

**USPS-R2010-4R/10**  
**DECOMPOSITION OF MAIL VOLUME INTO SOURCES OF CHANGE**

This folder contains the two files used to prepare Tables One and Two from the Further Statement of Thomas E. Thress in this case.

**1. Sources-of-ChangeCalcs.xlsx**

This spreadsheet decomposes changes in mail volumes from FY 2001 to FY 2012 by Postal quarter and Postal Fiscal Year for Market Dominant mail categories at the level of detail at which volume forecasts are made, based on econometric demand equations which have been estimated using data through 2013PQ3. The demand equations used in this analysis were filed in this case in R2010-4R/8.

**2. Market Dominant**

This spreadsheet calls in data from sheet 'ForecastLvl' of Sources-of-ChangeCalcs.xlsx, aggregates it to the level of detail presented in Table One of the Further Statement of Thomas E. Thress, and uses it to create Tables One and Two of the Further Statement of Thomas E. Thress.