FY 2011 DELIVERY COSTS BY SHAPE

I. PREFACE

A. Purpose and Content

On May 9, 2012, in Docket No. RM2010-13, the Commission filed a Notice of Filing of Revised Library Reference PRC-RM2010-13-LR1 to correct errors it had made in certain of its workpapers in that docket. In that Notice, the Commission requested supplementary items from the Postal Service "[t]he next time that the Postal Service adjusts its prices for First-Class Mail or files an Annual Compliance Report." Library reference USPS-LR-R2013-1/8 provides the requested supplementary items.

B. Predecessor Documents

None.

C. Corresponding Nonpublic or Public Document

There is no corresponding nonpublic document.

D. Methodology Changes

None.

E. Inputs/Outputs

Inputs:

Source	ACR-Folder
IOCS-CARM	USPS-FY11-37
CS06&7.xls	USPS-FY11-32
CS10.xls	USPS-FY11-32

Outputs

KLTableFY11CollectionbyIndicia.xls
FY11.FCM.Collection.Costs.By.Indicia.xls
FY11 Collection Cost for Metered Letters (Cents)   2.578

II. ORGANIZATION

The table below lists the contents and respective purposes of the files contained in USPS-LR-R2013-1-8.zip.

File Name	File Type	Purpose
macMxMail.sas	SAS Macro	Reads in the IOCS Direct and Mail Mix Codes.
MxMailCodeFY11UDC.csv	Comma delimited	Table of Mixed Mail Codes used in IOCS
PCCARMMCollbyIndicia.sas	SAS Program	1) Divides the total 6.1 Direct Labor Non-Casing Costs by Delivery and Collection for First Class Single Piece letters using IOCS tallies. 2) Partitions the Collection costs found in step 1) by Stamped, Metered, and Other using IOCS tallies.
FY11CollbyIndicia.log	Text File	SAS log file from executing SAS code
KLTableFY11CollectionbyIndicia.xls	Excel Workbook	Pivot Table developed from output from the SAS Program. It calculates the 6.1 Direct Labor Non-Casing Costs for Stamped, Metered, and Other First Class Single Piece Letters
FY11.FCM.Collection.Costs.By.Indicia.xls	Excel Workbook	Uses figures from SAS program along with relevant segment 7 and segment 10 costs to calculate the collection costs for Metered letters using the methodology from Order 1320.