

**Docket No. N2012-1**

**USPS Library Reference N2012-1/100**

**Calculations in Support of Smith Surrebuttal Testimony**

PREFACE

**PURPOSE:** The purpose of USPS-LR-N2012-1/100 is to provide the spreadsheet containing the attachments and supporting calculations for Surrebuttal Testimony of Marc A. Smith on Behalf of the U.S. Postal Service (USPS-SRT-2). Use of and reference to this set of materials are facilitated by consolidating it into one library reference. USPS-LR-N2012-1/100 is a Category 2 library reference, and is being sponsored by witness Smith. It was prepared by witness Smith.

**PREDECESSOR MATERIAL:** Attachment 1 of this spreadsheet provides estimates contained in USPS-SRT-2 that address witness Kobe, APWU-RT-1, Table 4. The calculations contained in tabs “Clerks Share of F1 Proc Costs” and “FY2010 Costs by Cost Pool” are based on the same calculation used to split FTE savings into clerks and mail handlers in previous responses to interrogatories and POIRs listed as follows.

Spreadsheet NPMHU-USPS-T10-12.Revised.3.15.xls, which was attached to the Revised Response of USPS Witness Smith to NPMHU/USPST10-12 Redirected from Witness Bradley (March 16, 2012).

Spreadsheets “Total.FTE.Calc.CIR1.Q6.Direct.T.xls” and “Total.FTE.Calc.CIR1.Q6.Supp.T.xls” attached to RESPONSE OF UNITED STATES POSTAL SERVICE WITNESS ROSENBERG TO COMMISSION INFORMATION REQUEST NO. 1, Question 6, Revised June 7, 2012.

**INPUT/OUTPUT:** The inputs to this library reference are identified in the surrebuttal testimony of witness Smith and listed below for each spreadsheet tab. The outputs of this library reference are used by witness Smith (USPS-SRT-2).

**CONTENTS:** The library reference consists of this PDF document, plus one Excel spreadsheet, Smith Sur. Test. Attachments.xls

## **Description and Detailed Listing of Inputs:**

“Smith Sur. Test. Attachments.xls” contains the following tabs and sources by tab:

Attachment 1, Page 1: source other tabs “Attachment 1, Page 2” and “Clerks Share of F1 Proc Costs”

Attachment 1, Page 2: National Payroll Hours Summary Report, PP06 FY 2012,

Attachment 2: Time and Attendance Collection System (TACS)

Attachment 3: Source: FY2011 Annual Report to Congress and Comprehensive Statement of Postal Operations, page 24.

Clerks Share of F1 Proc Costs: tab “FY2010 Costs by Cost Pool” and Payroll Data on the share of clerk and mail handler costs by LDC.

FY2010 Costs by Cost Pool: Direct Testimony of Witness Bradley, USPS-T-10, Table 1