

Docket No. N2012-1

USPS Library Reference N2012-1/91

Calculations in Support of Smith Supplemental Testimony

PREFACE

PURPOSE: The purpose of USPS-LR-N2012-1/91 is to provide the spreadsheets relating to the Tables of the supplemental testimony of witness Smith (USPS-ST-3). Use of and reference to this set of materials are facilitated by consolidating it into one library reference. USPS-LR-N2012-1/91 is a Category 2 library reference, and will be sponsored by witness Smith. It was prepared by witness Smith.

PREDECESSOR MATERIAL: This library reference provides updates of previously provided materials to reflect the February 23rd Network and the supplemental testimonies of witnesses Bratta, USPS-ST-1 and Neri, USPS-ST-5. It contains updates of the following: a portion of USPS-LR-N2012-1/24 (Tables 3-9 and Table 11 of rev_Smith Testimony Tables.xls); a portion of USPS-LR-N2012-1/23 (LR23 Tables.xls, sheet "Section Two"); the spreadsheet associated with the response to PR/USPS-T9-1; and the spreadsheet provided as a part of Response of United States Postal Service Witness Smith to Question Posed By Chairman Goldway During March 23, 2012 Oral Cross-Examination (Tr. Vol. 5, Pages 1724-1726).

INPUT/OUTPUT: The inputs to this library reference are identified in the supplemental testimony of witness Smith and listed below for each spreadsheet. The outputs of this library reference are used by witness Smith (USPS-ST-3) and witness Bradley (USPS-ST-4).

CONTENTS: The library reference consists of this PDF document, plus four Excel spreadsheets:

update_rev_Smith Testimony Tables.xls
Update of PR-USPS-T9-1 Spreadsheet.xls
Update Inactive Costs in Attachment 3 Calculations.xls
LR23 Section Two Update on CSBCS and UFSM.xls

Description and Detailed Listing of Inputs:

update_rev_Smith Testimony Tables.xls contains updates USPS-LR-N2012-1/24 (Tables 3-9 and Table 11 of rev_Smith Testimony Tables.xls).

Specific Sources by Sheet are:

Table ST 1, Table ST3: USPS-LR-N2012-1/80

Table ST 2: USPS-LR-N2012-1/81 and from this LR, "Update of PR-USPS-T9-1 Spreadsheet.xls"

Table ST 4: USPS-LR-N2012-1/80 and from this LR, "Update Inactive Costs in Attachment 3 Calculations.xls."

Table ST 5: see USPS-ST-3, page 7.

Table ST 6: see USPS-ST-3, page 9.

Table ST7: see from this LR "LR23 Section Two Update on CSBCS and UFSM.xls"

Update of PR-USPS-T9-1 Spreadsheet.xls contains an update of PR/USPS-T9-1 Spreadsheet (see Tr 5/1666-7). It shows the calculation of the amount of BDS cartridges needed in Feb 23rd Network, given the AFCS specified in USPS-LR-N2012-1/83.

Update Inactive Costs in Attachment 3 Calculations.xls is an update of the spreadsheet provided as a part of the Response of United States Postal Service Witness Smith to Question Posed By Chairman Goldway During March 23, 2012 Oral Cross-Examination (Tr. Vol. 5, Pages 1724-1726). This provides the updated costs for Inactive Sites for utilities and custodial supplies. This relies on USPS-LR-N2012-1/96.

LR23 Section Two Update on CSBCS and UFSM.xls updates the sheet "Section Two" from LR23 Tables.xls of USPS-LR-N2012-1/23 to reflect the CSBCS and UFSM 1000s in use as of April 23, 2012 and also that 4 UFSM 1000s will remain in use.