

**Docket No. N2012-1**

**US Postal Service Library Reference N2012-1/80**

**PREFACE**

**Maintenance Materials in Support of USPS-ST-1**

This Category 2 library reference provides materials compiled by or under the direction of witness Bratta (USPS-T-5) and updates USPS Library Reference N2012-1/31.

USPS Library Reference USPS-LR-N2012-1/80 updates USPS Library Reference USPS-LR-N2012-1/31. It reflects the new mail processing equipment set described in USPS Library Reference USPS-LR-N2012-1/83 and derived from the AMP study results released on February 23, 2012, calculation of the actual space utilized for operations other than mail processing at impacted facilities, and the maintenance cost attributable to cross-docking. This library reference is based on USPS Library Reference USPS-LR-N2012-1/85, which updates USPS Library Reference USPS-LR-N2012-1/67. It reflects the new mail processing equipment set described in USPS Library Reference USPS-LR-N2012-1/83.

This folder contains the following documents:

1. LR80\_\_Maintenance\_Staffing\_Update\_Revised.xls.

The spreadsheet LR80\_\_Maintenance\_Staffing\_Update\_Revised.xls has two tabs like its predecessor contained in USPS-LR-N2012-1/31. The two tabs Summary and SiteList and their contents are much the same as described in REVISED RESPONSE OF THE UNITED STATES POSTAL SERVICE TO QUESTION 22 OF PRESIDING OFFICER'S INFORMATION REQUEST NO. 1 – ERRATA (March 16, 2012), pages 28-33.

Current Authorized positions are higher in this update due to the six additional facilities contained in USPS-LR-N2012-1/83 and revised staffing for some NDCs. The latter revised staffing for NDCs is carried over to the proposed network staffing, so this does not affect the FTE Savings. The proposed processing equipment maintenance staffing (LCD36\_MPE\_TOT\_PRO) which is column T of tab SiteList was based on the same staffing criteria (see USPS-LR-N2012-1/31, Gaining\_Other Site Staffing Criteria.pdf). In addition, the staffing requirements are based on the more detailed calculations show in USPS-LR-N2012-1/85, which updates USPS-LR-N2012-1/67.

The new columns on the tab SiteList relate to the calculations of maintenance for non-mail processing operations space and for cross docking, columns AB to AN. The following describes these new columns.

**DISTRICT/CS SQ FT**  
**RETAIL SQ FT**  
**BMEU SQ FT**  
**OIG / IS SQ FT**  
**CARRIER UNIT SQ FT**  
**OTHER NON MP SQ FT**  
**BATHRM/CAFE/SW 10% OF TOTAL**

The first six, listed above, are the MS-47 inventory, square footage for these non-mail processing areas for the sites. **BATHRM/CAFE/SW 10% OF TOTAL** is 10 percent of the total sq ft contained in the first six non-mail processing areas to establish square footage allowance for bathrooms, cafeterias, and break rooms.

**TOTAL NON MP SQ FT** – total of the above Sq. Ft

**% OF PDC** – is the ratio of **TOTAL NON MP SQ FT** divided by **Gross Interior (MS-47)** or column H.

**LDC 38 FTE W/O TRANSFER OPS** is **% OF PDC** multiplied by column Q (or **LCD38\_BLDSEV\_MAIN\_TOT\_BAS**).

**PLATFORM SQ FT** is MS-47 inventory, square footage

**LDC 37 FTE WITH TRANSFER OPS** is **LCD37\_BLDG\_MAIN\_TOT\_BAS**, (or column M) times **(PLATFORM SQ FT + TOTAL NON MP SQ FT) / Gross Interior (MS-47)** plus 0.284 FTE. This calculation reflects the share of the Current network LDC 37 staffing at the plant consistent with the cross-dock and non-mail processing operations that are remaining. The addition 0.284 FTE reflects an additional 500 annual work hours for mobile operating equipment (MOPE) such as forklifts and powered pallet jacks.

**LDC 38 FTE WITH TRANSFER OPS** is **(PLATFORM SQ FT / 45,000 )** times **((8 X 250/1760))** plus **LDC 38 FTE W/O TRANSFER OPS**

45,000sq.ft. is the MS-47 cleaning requirement for 8 hours. 8 X 250 is the average hours in a work day time the average number of operating days per year. 1760 is the number of work hours in one man year to determine the maintenance requirements