

ORIGINAL

BEFORE THE
POSTAL RATE COMMISSION
WASHINGTON, D.C. 20268-0001

MAR 19 1999

MAILING ONLINE SERVICE

Docket No. MC98-1

NOTICE OF UNITED STATES POSTAL SERVICE
OF FILING OF REVISED ACCOUNTING PERIOD DATA REPORTS
FOR A/Ps 2 THROUGH 6

The United States Postal Service hereby provides revised Mailing Online market test data reports for Accounting Periods (A/Ps) 2 through 6. These reports are attached in their entirety, with revised pages marked. The A/P 3 through 4 reports are revised to reflect changes made in response to questions raised by the OCA at the hearings on March 12, 1999, and to correct minor errors in help desk costs. The reports for A/P 5 and 6 are revised to provide information that was not available when they were originally filed on March 16, 1999. A list of specific changes is attached.

The Postal Service encourages counsel for participants with questions concerning these or other data reports filed to contact undersigned counsel informally in order to facilitate expeditious response to questions and any necessary corrections.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

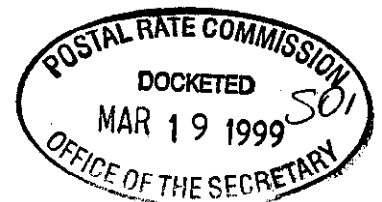
By its attorneys:

Daniel J. Foucheaux, Jr.
Chief Counsel, Ratemaking



Scott L. Reiter

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March 19, 1999



A/P	Table	Change
2	1	"MOL Advertising" relabeled as "Advertising Costs"
2	2	PostOffice Online Helpdesk corrected from \$26,541.61 to \$26,451.61
2	3	Software costs revised to make the two tables consistent
3	2	Market test to date figure revised to reflect change in A/P 2 report
4	1	Week of 12/18/98 added (no expenditures)
4	2	Labor-Management Costs corrected
5	2	Helpdesk costs added
6	2	Helpdesk costs added
6	3	Software costs added; no additional hardware costs
6	5	Printsite costs added

MOL AP 2 Report

AP 2 Week 3 & AP 2 Week 4

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Table 1

Advertising and Marketing Costs

AP 2 (October 30 to November 06 1998)

POL Total Advertising and Marketing Costs (not specific to MOL)

Category	Week Beginning 10/26/98	Week beginning 11/2/98
Advertising Costs	\$0	\$123,110
Customer Service Marketing	\$0	\$0
AP 2 Total	\$0	\$123,110
Market test to Date	\$0	\$123,110



Table 2

Help Desk Costs**AP 2 (October 30 to November 06 1998)****POL/Other platform costs with MOL components**

Set-up Cost Line Items

POLSC hardware and software for buildout	\$11,899.65
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Ongoing Cost Line Items

Post Office Online Helpdesk	\$26,451.61
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Total	\$38,351.26
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Market Test to Date	\$38,351.26
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Table 3
Hardware and Software Costs
AP 2 (October 30 to November 06 1998)

Hardware			
Environment	Application	Server	Cost
Production			
	Shared	NETFTP1, Backup Server, Other	\$46,721
	POL	WWW/WWW2, Database Hub	\$44,537
	MOL	POM, NCC, MOL Database, Print Site	\$135,860
Production Total			\$227,118
Test			
	Shared	NETFTP1	\$5,000
	POL	WWW/WWW2, Database Hub	\$43,553
	MOL	MOL Database, POM, NCC	\$71,621
Test Total			\$120,174
Hardware Total			\$347,292
Software			
	Application		Cost
	Shared		\$3,168
	MOL		\$172,647
	POL		\$68,050
Software Total			\$243,865
Grand Total			\$591,157

System	Software	Hardware	Total
POL	\$68,050	\$88,090	\$156,140
MOL	\$172,647	\$207,481	\$380,128
Shared	\$3,168	\$51,721	\$54,889
Total	\$243,865	\$347,292	\$591,157

Table 4

Communications Costs

AP 2 (October 30 to November 06 1998)

Category	Cost
Installation Cost*	\$2,000.00
T1 Line to the Print site	\$5,200.00
POL Payment Line	\$20.81
Total	\$7,220.81
Market Test to Date	\$7,220.81

* Note: The installation cost is a one time cost for installing the system



Table 5

Print Site Costs

AP 2 (October 30 to November 06 1998)

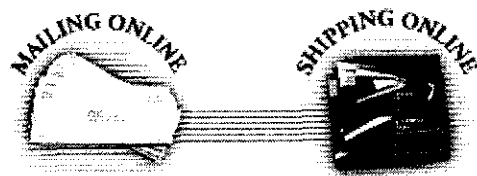
No Print Site costs this AP





PostOffice Online

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Postal Rate Commission
Mailing Online AP Report (AP 3: November 07 to December 04 1998)
Revised 3/19/99

MOL AP 3 Report

AP 3 (November 07 to December 04 1998)

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Table 1

Advertising and Marketing Costs

AP 3 (November 07 to December 04 1998)

POL Total Advertising and Marketing Costs (not specific to MOL)

Category	Week Beginning 11/9/98	Week beginning 11/16/98	Week beginning 11/23/98	Week beginning 11/30/98
Advertising Costs	\$209,055	\$218,921	\$209,055	\$174,938
Customer Service Marketing	\$0	\$0	\$0	\$0
AP 3 Total	\$811,969			
Market Test to Date	\$935,079			



Table 2

Help Desk Costs**AP 3 (November 07 to December 04 1998)****POL/Other platform costs with MOL components**

Set-up Cost Line Items	
Support Center Buildout	\$223,523.59
POLSC Software	\$7,995.00
Ongoing Cost Line Items	
Post Office Online Helpdesk	\$80,000.00
POL Support Center	
Labor - Management	\$26,751.11
Labor - Non-Management	\$8,437.64
Facilities Costs	\$229.92
Voice and Fax charges	\$256.92
Total	\$347,194.18
Market Test to Date	\$385,545.44



Table 3

Hardware and Software Costs AP 3 (November 07 to December 04 1998)

Market Test to Date \$591,157

* Note: No additional costs this AP



Table 4

Communications Costs

AP 3 (November 07 to December 04 1998)

Category	Cost
T1 Line to the Print site	\$5,200.00
POL Payment Line	\$30.57
Total	\$5,230.57
Market Test to Date	\$12,451.38



Table 5

Print Site Costs**AP 3 (November 07 to December 04 1998)**

<i>Printing</i>	Quantity	Total
Simplex	2,952	\$58.45
Duplex	4,774	\$94.52
8.5*11	5,339	\$25.09
Spot Color	124	\$1.24
<i>Envelope</i>		
Letter	3,558	\$53.37
<i>Finishing</i>		
Stapling	26	\$0.21
Folding	7,116	\$71.16
Inserting	3,558	\$48.39
Mailback Postage	1	\$0.96
Total		\$353.39
Market Test to Date		\$353.39

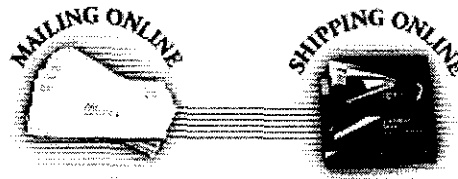


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Postal Rate Commission
Mailing Online AP Report (AP 4: December 05 to January 01 1999)
Revised 3/19/99

MOL AP 4 Report

AP 4 (December 05 to January 01 1999)

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Table 1

Advertising and Marketing Costs

AP 4 (December 05 to January 01 1999)

POL Total Advertising and Marketing Costs (not specific to MOL)

Category	Week Beginning 12/7/98	Week Beginning 12/14/98	Week Beginning 12/21/98	Week Beginning 12/28/98
Advertising Costs	\$218,788	\$163,388	\$0	\$0
Customer Service Marketing	\$0	\$0	\$0	\$0
AP 4 Total	\$382,176			
Market Test to Date	\$1,317,255			



Table 2

Help Desk Costs

AP 4 (December 05 to January 01 1999)

Costs specific to MOL

Set-up Cost Line Items	
Desktop Publishing Software	\$27,790.00

Ongoing Cost Line Items	
Remedy Support Renewal	\$5,490.00

POL/Other platform costs with MOL components

Set-up Cost Line Items	
None	

Ongoing Cost Line Items	
Labor - Management	\$25,468.52
Labor - Non-Management	\$38,730.16
Facilities	\$1,551.98
Voice and Fax Charges	\$1,734.21

Total	\$100,764.87
Market Test to Date	\$486,310.31



Table 3

Hardware and Software Costs AP 4 (December 05 to January 01 1999)

Market Test to Date* \$591,157

* Note: No additional costs this AP



Table 4

Communications Costs

AP 4 (December 05 to January 01 1999)

Category	Cost
T1 Line to the Print site	\$5,200.00
POL Payment Line	\$44.55
Total	\$5,244.55
Market Test to Date	\$17,695.93



Table 5

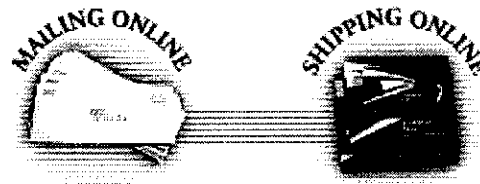
Print Site Costs**AP 4 (December 05 to January 01 1999)**

<i>Printing</i>	Quantity	Total
Simplex	3,820	\$75.64
Duplex	6,280	\$124.34
8.5*11	6,960	\$32.71
Spot Color	2,757	\$27.57
<i>Envelope</i>		
Letter	5,199	\$77.98
Flat	1	\$0.05
<i>Finishing</i>		
Stapling	1,418	\$11.34
Folding	10,398	\$103.98
Inserting Letter	5,199	\$70.71
Inserting Flat	1	\$0.15
Mailback Postage	1	\$0.32
Total		\$524.79
Market Test to Date		\$878.18





PostOffice Online



Postal Rate Commission
Mailing Online AP Report (AP 5: January 02 - January 29 1999)

Revised 3/19/99

MOL AP 5 Report
AP 5 (January 02 to January 29 1999)
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**UNITED STATES
POSTAL SERVICE**



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Table 1

Advertising and Marketing Costs

AP 5 (January 02 to January 29 1999)

POL Total Advertising and Marketing Costs (not specific to MOL)

Category	Week Beginning 1/2/99	Week Beginning 1/9/99	Week Beginning 1/16/99	Week Beginning 1/23/99
Advertising Costs	\$ -	\$ 55,400	\$ 171,838	\$ 113,833
Customer Service Marketing	\$ -	\$ -	\$ -	\$ -
AP 5 Total	\$ 341,071			
Market Test to Date	\$ 1,658,326			



Table 2

Help Desk Costs

AP 5 (January 02 to January 29 1999)

<i>Costs specific to MOL</i>	
Set-up Cost Line Items	
None	
Ongoing Cost Line Items	
None	
<i>POL/Other platform costs with MOL components</i>	
Set-up Cost Line Items	
Ongoing Cost Line Items	
Labor - Management	\$25,468.52
Labor - Non-Management	\$170,443.20
Facilities Costs	\$1,551.98
Voice and Fax charges	\$1,734.21
Total	\$199,197.91
Market Test To Date Total	\$685,508.22



Table 3

Hardware and Software Costs AP 5 (January 02 to January 29 1999)

Market Test to Date* \$591,157

* Note: No additional costs this AP



Table 4

Communications Costs
AP 5 (January 02 to January 29 1999)

Category	Cost
T1 Line to the Print site	\$5,200.00
POL Payment Line	\$44.58
Total	\$5,244.58
Market Test to Date	\$22,940.51



Table 5

Print Site Costs**AP 5 (January 02 to January 29 1999)**

<i>Printing</i>	Quantity	Total
8.5*11 Paper	8,967	\$ 42.14
8.5*14 Paper	-	\$ -
8.5*11 Simplex Impressions	6,752	\$ 133.69
8.5*11 Duplex Impressions	4,430	\$ 87.71
8.5*14 Simplex Impressions	-	\$ -
8.5*14 Duplex Impressions	-	\$ -
Spot Color	4,204	\$ 42.04
<i>Envelope</i>		
Letter	8,397	\$ 125.95
Flat	-	\$ -
<i>Finishing</i>		
Stapling	30	\$ 0.24
Folding	16,794	\$ 167.94
Inserting Letter	8,397	\$ 114.20
Inserting Flat	-	\$ -
Mailback Postage	-	\$ -
Total		\$ 713.91
Market Test to Date		\$ 1,592.09





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Postal Rate Commission
Mailing Online AP Report (AP 6: January 30 - February 26 1999)

Revised 3/19/99

MOL AP 6 Report

AP 6 (January 30 to February 26 1999)

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Table 1

Advertising and Marketing Costs
AP 6 (January 30 to February 26 1999)

POL Total Advertising and Marketing Costs (not specific to MOL)

Category	Week Beginning 1/30/99	Week Beginning 2/5/99	Week Beginning 2/12/99	Week Beginning 2/19/99
Advertising Costs	\$ 364,916	\$ -	\$ 45,667	\$ -
Customer Service Marketing	\$ -	\$ -	\$ -	\$ -
AP 6 Total	\$ 410,583			
Market Test to Date	\$ 2,068,909			



Table 2

Help Desk Costs

AP 6 (January 30 to February 26 1999)

Costs specific to MOL

Set-up Cost Line Items

None

Ongoing Cost Line Items

None

POL/Other platform costs with MOL components

Set-up Cost Line Items

None

Ongoing Cost Line Items

Labor - Management

\$24,279.33

Labor - Non Management

\$162,485.81

Facilities Costs

\$1,551.98

Voice and Fax Charges

\$1,734.21

Total

\$190,051.33

Market Test To Date Total

\$875,559.55



Table 3
Hardware and Software Costs
 AP 6 (January 30 to February 26 1999)

Hardware			Cost
Environment	Application	Server	
<i>Production</i>			
		None	
Production Total			\$0
<i>Test</i>			
		None	
Test Total			\$0
Hardware Total			\$0
Software			Cost
	Application		
	Shared	POL - Payments	\$1,910
	MOL		\$0
	POL		\$0
Software Total			\$1,910
Market Test To Date			\$593,067



Table 4

Communications Costs
AP 6 (January 30 to February 26 1999)

Category	Cost
T1 Line to the Print site	\$5,200.00
POL Payment Line	\$89.07
Total	\$5,289.07
Market Test to Date	\$28,229.58



Table 5

Print Site Costs**AP 6 (January 30 to February 26 1999)**

<i>Printing</i>	Quantity	Total
8.5*11 Paper	37,733	\$ 177.35
8.5*14 Paper	-	\$ -
8.5*11 Simplex Impressions	31,326	\$ 620.25
8.5*11 Duplex Impressions	12,814	\$ 253.72
8.5*14 Simplex Impressions	-	\$ -
8.5*14 Duplex Impressions	-	\$ -
Spot Color	17,636	\$ 176.36
<i>Envelope</i>		
Letter	16,226	\$ 243.39
Flat	29	\$ 1.57
<i>Finishing</i>		
Stapling	4	\$ 0.03
Folding	32,452	\$ 324.52
Inserting Letter	16,226	\$ 220.67
Inserting Flat	29	\$ 4.35
Mailback Postage	-	\$ -
<i>Other</i>		
IS Printsite Support*		\$ 3,606.00
Total		\$ 5,628.21
Market Test to Date		\$ 7,220.30

*Note: Represents site visits for the market test to date



CERTIFICATE OF SERVICE

I hereby certify that I have this day served the foregoing document upon all participants of record in this proceeding in accordance with section 12 of the Rules of Practice.

A handwritten signature in cursive script, appearing to read "Scott L. Reiter", is written above a solid horizontal line.

Scott L. Reiter

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March 19, 1999