Transportation - PVS

Last Saved: November 9, 2011

Losing Facility: Quincy IL P&DF
Finance Number: 166486
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Columbia MO P&DF
Finance Number: 281685

	(1) Current	(2) Proposed	(3) Difference	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment						
Seven Ton Trucks			0			0
Eleven Ton Trucks			0			0
Single Axle Tractors			0			0
Tandem Axle Tractors			0			0
Spotters			0			0
PVS Transportation						
Total Number of Schedules			0	2	2	0
Total Annual Mileage			0	18,611	18,611	0
Total Mileage Costs			$0	$949,161	$949,161	$0
PVS Leases						
Total Vehicles Leased			0	2	2	0
Total Lease Costs			$0	$10,800	$10,800	$0
PVS Workhour Costs						
LDC 31 (617, 679, 764)	$0	$0	$0	$0	$0	$0
LDC 34 (765, 766)	$0	$0	$0	$0	$0	$0
Adjustments (from "Other Curr vs Prop" tab)		$0			$0	
Total Workhour Costs	$0	$0	$0	$0	$0	$0

PVS Transportation Savings (Losing Facility): $0

PVS Transportation Savings (Gaining Facility): $0

Total PVS Transportation Savings: $0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the *Executive Summary as Transportation Savings*)

(7) Notes: Quincy does not have PVS owned equipment

rev 04/13/2009

Transportation - HCR

Last Saved: November 9, 2011

Losing Facility: Quincy IL P&DF

Gaining Facility: Columbia MO P&DF

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
526L0	236,096	$504,874	$2.14	[redacted]		
602M8	209,654	$379,330	$1.81			
62311	56,043	$70,608	$1.26			
62333	42,444	$75,677	$1.78			
62336	95,286	$165,446	$1.74			
62338	44,052	$52,406	$1.19			
62339	45,557	$86,660	$1.90			
62340	57,356	$117,906	$2.06			
62341	151,759	$221,176	$1.46			
623L0	35,221	$98,531	$2.80			
623L3	29,176	$47,586	$1.63			
623L4	81,822	$153,107	$1.87			
623U0	456,278	$737,663	$1.62			
625L9	71,012	$96,783	$1.36			
63532	46,577	$63,541	$1.36			
63534	28,652	$47,237	$1.65			
63536	78,573	$124,656	$1.59			
63561	35,487	$60,989	$1.72			
635A0	69,029	$112,773	$1.63			
635L0	31,107	$43,353	$1.39			
64013	130,506	$111,258	$0.85			

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
500CK	603,808	$981,019	$1.62	[redacted]		
63012	87,628	$81,704	$0.93			
630L3	300,407	$454,397	$1.51			
640AE	1,421,357	$2,450,605	$1.72			
640L4	499,628	$933,344	$1.87			
65032	53,737	$84,193	$1.57			
65036	52,849	$94,286	$1.78			
65039	28,786	$54,041	$1.88			
65041	163,318	$254,352	$1.56			
65043	62,028	$86,198	$1.39			
650L8	698,007	$1,283,699	$1.84			
65212	191,919	$250,413	$1.30			
65231	61,998	$89,162	$1.44			
65232	38,752	$72,192	$1.86			
65233	103,397	$154,569	$1.49			
65236	78,667	$104,233	$1.32			
65239	122,880	$386,671	$3.15			
652L0	59,446	$118,657	$2.00			
652L7	189,811	$340,768	$1.80			
653A1	58,688	$143,181	$2.44			
66322	447,561	$817,365	$1.83			
650NEW1	0	$0	$0.00			
650NEW2	0	$0	$0.00			
650NEW	0	$0	$0.00			
650NEW3	0	$0	$0.00			
630NEW	0	$0	$0.00			
623NEW	0	$0	$0.00			

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	20,207	0	0	0	20,207

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	45,589	0	0	0	45,589

HCR Annual Savings (Losing Facility): $1,325,017

HCR Annual Savings (Gaining Facility): ##########

Total HCR Transportation Savings: $228,395

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

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