Transportation - PVS

Last Saved: November 3, 2011

Losing Facility: Norfolk P&DF
Finance Number: 306410
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Omaha P&DC
Finance Number: 306646

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$0	$0	$0
LDC 34 (765, 766)	$0	$0	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$0	$0	$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	8	8	0
Single Axle Tractors	4	4	0
Tandem Axle Tractors	6	6	0
Spotters	1	1	0
PVS Transportation			
Total Number of Schedules	93	93	0
Total Annual Mileage	7,328,794	7,328,794	0
Total Mileage Costs	$8,354,825	$8,354,825	$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$610,025	$610,025	$0
LDC 34 (765, 766)	$3,388,802	$3,388,802	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$3,998,827	$3,998,827	$0

PVS Transportation Savings (Losing Facility): $0

PVS Transportation Savings (Gaining Facility): $0

Total PVS Transportation Savings: $0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the *Executive Summary as Transportation Savings*)

(7) Notes: Norfolk does not have PVS operations. Omaha has only leased trailers, no leased vehicles.

rev 04/13/2009

Transportation - HCR

Last Saved: November 3, 2011

Losing Facility: Norfolk P&DF

Gaining Facility: Omaha P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Data Extraction Date:

CT for Outbound Dock:

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
68630	23,445	$39,008	$1.66	[redacted]		
68634	55,887	$63,641	$1.14			
68635	35,006	$44,386	$1.27			
68636	51,588	$64,619	$1.25			
68661	23,670	$26,524	$1.12			
68710	47,872	$99,509	$2.08			
68712	84,413	$91,754	$1.09			
68712**	84,413	$91,754	$1.09			
68714	35,129	$47,565	$1.35			
68730	51,886	$66,210	$1.28			
68731	30,339	$51,739	$1.71			
68733	44,525	$55,000	$1.24			
68734	63,554	$81,772	$1.29			
68735	56,007	$78,652	$1.40			
68737	64,124	$96,865	$1.51			
68739	48,149	$63,315	$1.31			
68741	97,341	$85,194	$0.88			
68742	57,729	$58,587	$1.01			
68766	38,581	$37,314	$0.97			
68784	46,675	$33,698	$0.72			
683L7	218,690	$456,619	$2.09			
687L0	5,091	$49,847	$9.79			
69263	116,154	$53,146	$0.46			

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
68790	385,722	$463,028	$1.20	[redacted]		
687L3	84,008	$101,700	$1.21			
68012	92,880	$148,755	$1.60			

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	17,629	0	0	0	17,629

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	131,395	0	0	0	131,395

HCR Annual Savings (Losing Facility): $258,247

HCR Annual Savings (Gaining Facility): $0

Total HCR Transportation Savings: $258,247

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008