

### Transportation - PVS

Last Saved: October 26, 2011

**Losing Facility:** Duluth MN P&DF  
**Finance Number:** 262595  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** St Paul MN P&DC  
**Finance Number:** 268361

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	<b>\$0</b>

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	17	17	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
<b>PVS Transportation</b>			
Total Number of Schedules	39	39	0
Total Annual Mileage	901,680	901,680	0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$85,725	\$85,725	\$0
LDC 34 (765, 766)	\$4,013,447	\$4,013,447	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$4,099,172	\$4,099,172	<b>\$0</b>

**PVS Transportation Savings (Losing Facility):** \$0

**PVS Transportation Savings (Gaining Facility):** \$0

**Total PVS Transportation Savings:** \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





