

**Transportation - PVS**  
Last Saved: October 27, 2011

**Losing Facility:** Rochester MN P&DF  
**Finance Number:** 267960  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** St Paul MN P&DC  
**Finance Number:** 268361

|   | (1)<br>Current | (2)<br>Proposed | (3)<br>Difference |
|---|----------------|-----------------|-------------------|
| <b>PVS Owned Equipment</b>                            |                |                 |                   |
| Seven Ton Trucks                                      |                |                 | 0                 |
| Eleven Ton Trucks                                     |                |                 | 0                 |
| Single Axle Tractors                                  |                |                 | 0                 |
| Tandem Axle Tractors                                  |                |                 | 0                 |
| Spotters  |                |                 | 0                 |
| <b>PVS Transportation</b>                             |                |                 |                   |
| Total Number of Schedules                             |                |                 | 0                 |
| Total Annual Mileage                                  |                |                 | 0                 |
| <b>Total Mileage Costs</b>                            |                |                 | <b>\$0</b>        |
| <b>PVS Leases</b>                                     |                |                 |                   |
| Total Vehicles Leased                                 |                |                 | 0                 |
| <b>Total Lease Costs</b>                              |                |                 | <b>\$0</b>        |
| <b>PVS Workhour Costs</b>                             |                |                 |                   |
| LDC 31 (617, 679, 764)                                | \$0            | \$0             | \$0               |
| LDC 34 (765, 766)                                     | \$0            | \$0             | \$0               |
| <b>Adjustments</b><br>(from "Other Curr vs Prop" tab) |                | \$0             |                   |
| <b>Total Workhour Costs</b>                           | \$0            | \$0             | \$0               |

|   | (4)<br>Current | (5)<br>Proposed | (6)<br>Difference |
|---|----------------|-----------------|-------------------|
| <b>PVS Owned Equipment</b>                            |                |                 |                   |
| Seven Ton Trucks                                      | 1              | 1               | 0                 |
| Eleven Ton Trucks                                     | 0              | 0               | 0                 |
| Single Axle Tractors                                  | 17             | 17              | 0                 |
| Tandem Axle Tractors                                  | 4              | 4               | 0                 |
| Spotters  | 2              | 2               | 0                 |
| <b>PVS Transportation</b>                             |                |                 |                   |
| Total Number of Schedules                             | 39             | 39              | 0                 |
| Total Annual Mileage                                  | 901,680        | 901,680         | 0                 |
| <b>Total Mileage Costs</b>                            |                |                 | <b>\$0</b>        |
| <b>PVS Leases</b>                                     |                |                 |                   |
| Total Vehicles Leased                                 |                |                 | 0                 |
| <b>Total Lease Costs</b>                              |                |                 | <b>\$0</b>        |
| <b>PVS Workhour Costs</b>                             |                |                 |                   |
| LDC 31 (617, 679, 764)                                | \$85,725       | \$85,725        | \$0               |
| LDC 34 (765, 766)                                     | \$4,013,447    | \$4,013,447     | \$0               |
| <b>Adjustments</b><br>(from "Other Curr vs Prop" tab) |                | \$0             |                   |
| <b>Total Workhour Costs</b>                           | \$4,099,172    | \$4,099,172     | \$0               |

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





