Transportation - PVS

Last Saved: November 8, 2011

Losing Facility: Lancaster P&DC
Finance Number: 414409
Date Range of Data: 07/01/10 -- to -- 06/30/11

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	4	4	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	4	4	0
Tandem Axle Tractors	0	0	0
Spotters	1	0	1
PVS Transportation			
Total Number of Schedules	24	20	4
Total Annual Mileage	241,694	226,444	15,250
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$123,147	$0	$123,147
LDC 34 (765, 766)	$1,041,388	$635,465	$405,923
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$1,164,535	$635,465	$529,070

PVS Transportation Savings (Losing Facility): $529,070

Gaining Facility: Harrisburg P&DC
Finance Number: 413485

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$470,583	$470,583	$0
LDC 34 (765, 766)	$2,566,237	$2,566,237	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$3,036,821	$3,036,821	$0

PVS Transportation Savings (Gaining Facility): $0

Total PVS Transportation Savings: $529,070 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the *Executive Summary as Transportation Savings*)

(7) Notes:

rev 04/13/2009

Transportation - HCR

Last Saved: November 8, 2011

Losing Facility: Lancaster P&DC

Gaining Facility: Harrisburg P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations:

CET for OGP:

Data Extraction Date:

CT for Outbound Dock:

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
17520	129,019	$263,558	$2.04	[redacted]		
17531	218,272	$437,744	$2.01			
17553	104,017	$282,268	$2.71			
175L3	66,145	$231,674	$3.50			
175M3	35,327	$109,276	$3.09			
175M7	45,990	$123,721	$2.69			
175SR	0	$0	$0.00			
192CK	462,615	$1,003,007	$2.17			

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	88,057	0	0	0	88,057

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	744,078	0	0	0	744,078

HCR Annual Savings (Losing Facility): $101,554

HCR Annual Savings (Gaining Facility): $0

Total HCR Transportation Savings: $101,554

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008