

USPS-FY11-33  
Rule 3050.14 Alternative Format Report - Public Version

**I. PREFACE****A. Purpose and Content**

USPS-FY11-33 is presented in response to Commission Rule 3050.14. In addition to establishing the format for the Cost and Revenue Analysis Report (CRA) (“reflecting the classification structure in the Mail Classification Schedule”), that rule also for “an alternative, more disaggregated format capable of reflecting the classification structure in effect prior to the adoption of the Postal Accountability and Enhancement Act.” The Appendix to the Order adopting Rule 3050.14 (Order No. 203, April 16, 2009) provided an illustration of the type of alternative format contemplated by the rule. This public folder is limited to the alternative format materials for Domestic Market Dominant mail and International Market Dominant Mail at the products aggregate level already available in the USPS-FY11-01 (FY 2011 Public Cost and Revenue Analysis (PCRA) Report).

**B. Predecessor Document**

Docket No. ACR2010, USPS-FY010-33.

**C. Methodology**

To the extent that cost, volume and revenue figures are available for inclusion in the alternative format, the methodologies used in developing these figures are generally the same methodologies used in developing the cost, volume, and revenue figures presented in the FY11 CRA and other portions of the FY10 ACR where similar figures (and in many instances, identical figures) are presented for mail categories reflecting the MCS classification structure.

**D. Corresponding Non-Public Material**

A corresponding non-public folder is being filed as USPS-FY11-NP28, which contains the alternative format material for Nonpublic products.

**E. Input/Output**

None of the outputs of USPS-FY11-33 are specifically used as inputs to any other portions of the ACR, as the purpose of these materials is merely to comply with the rule requiring an alternative format presentation. The inputs used to compile the data displayed in USPS-FY11-33 come from a wide variety of sources, including the cost study models, RPW data, Billing Determinants, alternative runs of the CRA model, and the ICRA. Because postal data systems do not have the ability to gather data, particularly cost data, specifically for many

of the categories in the Rule 3050.14 listing (for example, no cost information exists for nonprofit mail separately from commercial mail, nor for the three categories of Outside County Periodicals, and the Inter-BMC and Intra-BMC distinctions no longer exist in Parcel Post and Parcel Select), the methodologies used to attempt to populate this chart vary and the data for some categories of mail may not be available at all.. Thus, the aggregation of cost data from underlying categories of mail from one report or estimation methodology may not always match those developed via a different estimation technique. Ultimately, the costs, volumes and revenues available at the product level in the CRA are used as the defaults in USPS-FY11-33. The data at the more disaggregated levels, to the extent that they exist, may not sum to the CRA aggregate information at the product level.

## **II. ORGANIZATION**

USPS-FY11-33 consists of this Preface document, and one Excel file, USPS.FY11.33.Alt.Format.Market.Dom.xls.