UNITED STATES POSTAL SERVICE

National Payroll Hours

Summary Report

Pay Period 18 - FY 2011

August 13 - August 26, 2011

Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

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REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,043,422,141	40,190,662	25.9618	01	STRAIGHT TIME HOURS	25,127,088,564	972,637,235	25.8339
118,980,038	3,084,327	38.5756	02	OVERTIME HOURS (INCLUDES LINE 46)	2,904,179,339	75,961,568	38.2322
			03	HOLIDAY WORK HOURS	129,574,841	5,034,249	25.7386
1,162,402,179	43,274,989	26.8608	04	WORK HOURS SUBTOTAL	28,160,842,744	1,053,633,052	26.7273
	104,781		05	STEWARDS DUTY HOURS (NA)		2,474,021	
7,381,576	142,297	51.8744	06	PENALTY OVERTIME (NA)	137,258,883	2,661,598	51.5701
4,118,857	127,015	32.4281	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	107,147,900	3,335,018	32.1281
11,206	434	25.8202	07	LIMITED DUTY HOURS (NA)	213,984	8,249	25.9405
24,459	883	27.6998	08	REHABILITATION WORK HOURS (NA)	360,780	14,036	25.7039
5,343,676	230,461	23.1868	09	TRAINING HOURS	101,525,028	3,956,464	25.6605
1,167,745,855	43,505,450	26.8413	10	TOTAL WORK HOURS	28,262,367,772	1,057,589,516	26.7233
8,890,474	1,386,775	6.4108	11	SUNDAY PREMIUM (NA HOURS)	217,582,910	34,011,481	6.3973
11,947,408	7,346,576	1.6262	12	NIGHT DIFFERENTIAL (NA HOURS)	294,421,658	182,384,914	1.6142
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	8,211,192	636,084	12.9089
1,472,065	115,483	12.7470	14	OTHER PREMIUM PAY (NA HOURS)	35,352,085	2,773,923	12.7444
	2,013,635		15	LEAVE WITHOUT PAY (NA HOURS)		45,942,840	
1,389,623	55,259	25.1474	16	TERMINAL LEAVE	151,138,401	4,791,842	31.5407
124,540,029	4,662,555	26.7106	17	ANNUAL LEAVE	2,531,996,229	94,711,211	26.7338
39,612	1,392	28.4568	18	HOLIDAY LEAVE	957,518,587	35,669,666	26.8440
48,215,612	1,810,082	26.6372	19	SICK LEAVE	1,197,092,304	45,028,492	26.5852
290,636	10,566	27.5067	20	MILITARY LEAVE	10,816,873	405,678	26.6636
			21	CONVENTION LEAVE			
1,956,410	74,598	26.2260	22	OTHER LEAVE	58,015,731	2,217,310	26.1649
1,369,187	53,805	25.4472	23	CONTINUATION OF PAY LEAVE	40,693,417	1,583,215	25.7030
177,801,109	6,668,257	26.6638	24	TOTAL PAID ABSENCE	4,947,271,542	184,407,414	26.8279
1,367,856,911	50,173,707	27.2624	25	GROSS PAY & TOTAL PAID HOURS	33,765,207,159	1,241,996,930	27.1862
125,969,264	4,719,206	26.6928	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,640,653,217	135,172,719	26.9333
1,241,887,647	45,454,501	27.3215	27	BALANCE LINE 25 - LINE 26	30,124,553,942	1,106,824,211	27.2171
104,759,593	3,924,571	26.6932	28	ANNUAL LEAVE ACCRUED	2,577,105,492	96,751,582	26.6363
40,695,235	1,513,746	26.8837	29	HOLIDAY LEAVE ACCRUED	998,243,296	37,242,676	26.8037
1,387,342,475	50,892,818	27.2600	30	ACCRUED SALARY COST	33,699,902,730	1,240,818,469	27.1594
			31	BENEFITS-USPS CONTRIBUTION			
177,869,829			32	HEALTH BENEFITS	4,325,303,504		
7,063,106			33	LIFE INSURANCE	173,034,924		
112,665,563			34	RETIREMENT	2,732,041,633		
39,137,234			35	THRIFT SAVINGS PLAN (TSP)	951,725,094		
			36	TSP FIDUCIARY INSURANCE			
69,422,270			37	SOCIAL SECURITY	1,699,853,005		
18,933,605			38	MEDICARE	469,997,430		
425,091,607			39	PAYROLL BENEFITS SUBTOTAL	10,351,955,590		
6,193,731			40	UNIFORM ALLOWANCE	158,219,439		
431,285,338			41	TOTAL BENEFITS	10,510,175,029		
		31.0871	42	(%) BENEFITS/ACCRUED SALARY COST			31.1875
1,818,627,813	43,505,450	41.8022	43	COST OF SAL & BEN PER TOTAL WK HR	44,210,077,759	1,057,589,516	41.8026
39,481,496			44	LESS OVERTIME PREMIUM PAY	954,333,703		
1,779,146,317	43,505,450	40.8947	45	STR SAL/BEN COST PER TOTAL WK HR	43,255,744,056	1,057,589,516	40.9003

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
836,273,230	32,864,406	25.4461	01	STRAIGHT TIME HOURS	20,056,903,794	788,470,201	25.4377
109,509,117	2,799,977	39.1107	02	OVERTIME HOURS (INCLUDES LINE 46)	2,670,558,396	68,666,338	38.8918
			03	HOLIDAY WORK HOURS	128,266,155	4,987,767	25.7161
945,782,347	35,664,383	26.5189	04	WORK HOURS SUBTOTAL	22,855,728,345	862,124,306	26.5109
	104,781		05	STEWARDS DUTY HOURS (NA)		2,474,021	
7,381,576	142,297	51.8744	06	PENALTY OVERTIME (NA)	137,259,165	2,661,603	51.5701
2,883	81	35.5925	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	92,149	2,700	34.1292
11,206	434	25.8202	07	LIMITED DUTY HOURS (NA)	161,460	6,442	25.0636
14,155	518	27.3262	08	REHABILITATION WORK HOURS (NA)	141,576	5,623	25.1780
4,904,697	212,569	23.0734	09	TRAINING HOURS	90,256,850	3,390,731	26.6186
950,687,044	35,876,952	26.4985	10	TOTAL WORK HOURS	22,945,985,195	865,515,037	26.5113
8,486,879	1,339,317	6.3367	11	SUNDAY PREMIUM (NA HOURS)	207,452,744	32,804,303	6.3239
10,650,972	6,727,090	1.5832	12	NIGHT DIFFERENTIAL (NA HOURS)	257,772,032	161,855,066	1.5926
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	8,163,976	633,001	12.8972
1,471,835	115,470	12.7464	14	OTHER PREMIUM PAY (NA HOURS)	35,337,145	2,772,960	12.7434
	1,962,544		15	LEAVE WITHOUT PAY (NA HOURS)		44,691,240	
1,124,574	47,984	23.4364	16	TERMINAL LEAVE	78,669,319	2,978,183	26.4152
109,168,166	4,219,316	25.8734	17	ANNUAL LEAVE	2,155,727,105	83,795,308	25.7261
28,242	1,080	26.1500	18	HOLIDAY LEAVE	801,728,261	31,123,751	25.7593
42,372,222	1,641,327	25.8158	19	SICK LEAVE	1,039,416,363	40,443,894	25.7002
219,093	8,498	25.7817	20	MILITARY LEAVE	9,015,296	352,872	25.5483
			21	CONVENTION LEAVE			
1,606,244	64,707	24.8233	22	OTHER LEAVE	49,346,024	1,968,364	25.0695
1,329,306	52,221	25.4553	23	CONTINUATION OF PAY LEAVE	39,177,236	1,519,349	25.7855
155,847,847	6,035,133	25.8234	24	TOTAL PAID ABSENCE	4,173,079,604	162,181,721	25.7308
1,127,144,577	41,912,085	26.8930	25	GROSS PAY & TOTAL PAID HOURS	27,627,790,696	1,027,696,758	26.8832
110,320,982	4,268,380	25.8461	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,036,124,685	117,897,242	25.7522
1,016,823,595	37,643,705	27.0117	27	BALANCE LINE 25 - LINE 26	24,591,666,011	909,799,516	27.0297
89,238,115	3,478,753	25.6523	28	ANNUAL LEAVE ACCRUED	2,187,906,284	85,456,475	25.6025
34,375,901	1,331,365	25.8200	29	HOLIDAY LEAVE ACCRUED	840,168,903	32,632,718	25.7462
1,140,437,611	42,453,823	26.8630	30	ACCRUED SALARY COST	27,619,741,198	1,027,888,709	26.8703
			31	BENEFITS-USPS CONTRIBUTION			
154,186,658			32	HEALTH BENEFITS	3,742,917,792		
5,956,064			33	LIFE INSURANCE	145,416,040		
95,459,620			34	RETIREMENT	2,316,385,551		
33,153,772			35	THRIFT SAVINGS PLAN (TSP)	806,842,105		
			36	TSP FIDUCIARY INSURANCE			
57,900,894			37	SOCIAL SECURITY	1,412,272,706		
15,578,791			38	MEDICARE	383,186,379		
362,235,799			39	PAYROLL BENEFITS SUBTOTAL	8,807,020,573		
6,177,360			40	UNIFORM ALLOWANCE	157,761,359		
368,413,159			41	TOTAL BENEFITS	8,964,781,932		
		32.3045	42	(%) BENEFITS/ACCRUED SALARY COST			32.4578
1,508,850,770	35,876,952	42.0562	43	COST OF SAL & BEN PER TOTAL WK HR	36,584,523,130	865,515,037	42.2690
37,698,299			44	LESS OVERTIME PREMIUM PAY	912,187,541		
1,471,152,471	35,876,952	41.0055	45	STR SAL/BEN COST PER TOTAL WK HR	35,672,335,589	865,515,037	41.2151

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
167,093,705	5,014,037	33.3251	01	STRAIGHT TIME HOURS	4,069,683,131	122,854,247	33.1261
7,905,854	223,800	35.3255	02	OVERTIME HOURS (INCLUDES LINE 46)	188,627,750	5,427,134	34.7564
			03	HOLIDAY WORK HOURS	1,308,686	46,482	28.1546
174,999,559	5,237,837	33.4106	04	WORK HOURS SUBTOTAL	4,259,619,567	128,327,863	33.1932
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	282-	5-	56.4000
4,115,974	126,934	32.4260	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	107,010,652	3,331,518	32.1206
			07	LIMITED DUTY HOURS (NA)	53,095	1,816	29.2373
10,304	365	28.2301	08	REHABILITATION WORK HOURS (NA)	219,204	8,413	26.0553
364,168	11,343	32.1050	09	TRAINING HOURS	7,506,359	230,305	32.5931
175,363,727	5,249,180	33.4078	10	TOTAL WORK HOURS	4,267,125,926	128,558,168	33.1921
403,595	47,458	8.5042	11	SUNDAY PREMIUM (NA HOURS)	10,130,166	1,207,178	8.3916
1,111,405	408,009	2.7239	12	NIGHT DIFFERENTIAL (NA HOURS)	27,568,414	10,249,983	2.6896
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	47,216	3,083	15.3149
230	13	17.6923	14	OTHER PREMIUM PAY (NA HOURS)	14,939	963	15.5129
	50,941		15	LEAVE WITHOUT PAY (NA HOURS)		1,250,924	
267,438	7,379	36.2431	16	TERMINAL LEAVE	72,471,170	1,814,713	39.9353
15,371,702	443,230	34.6810	17	ANNUAL LEAVE	374,303,139	10,813,544	34.6142
11,370	312	36.4423	18	HOLIDAY LEAVE	155,790,326	4,545,939	34.2702
5,843,390	168,755	34.6264	19	SICK LEAVE	157,667,825	4,584,146	34.3941
71,543	2,068	34.5952	20	MILITARY LEAVE	1,801,577	52,806	34.1168
			21	CONVENTION LEAVE			
348,620	9,813	35.5263	22	OTHER LEAVE	8,570,615	244,122	35.1079
26,113	750	34.8173	23	CONTINUATION OF PAY LEAVE	777,745	24,383	31.8970
21,940,176	632,307	34.6986	24	TOTAL PAID ABSENCE	771,382,397	22,079,653	34.9363
198,819,133	5,881,487	33.8042	25	GROSS PAY & TOTAL PAID HOURS	5,076,269,058	150,637,821	33.6985
15,650,510	450,921	34.7078	26	LESS TERM, ANN & HOL LEAVE TAKEN	602,564,635	17,174,196	35.0854
183,168,623	5,430,566	33.7291	27	BALANCE LINE 25 - LINE 26	4,473,704,423	133,463,625	33.5200
15,521,342	445,808	34.8162	28	ANNUAL LEAVE ACCRUED	389,197,559	11,295,032	34.4574
6,319,334	182,381	34.6490	29	HOLIDAY LEAVE ACCRUED	158,074,042	4,609,946	34.2897
205,009,299	6,058,755	33.8368	30	ACCRUED SALARY COST	5,020,976,024	149,368,603	33.6146
			31	BENEFITS-USPS CONTRIBUTION			
23,683,685			32	HEALTH BENEFITS	582,396,457		
1,107,061			33	LIFE INSURANCE	27,619,281		
17,206,252			34	RETIREMENT	415,662,819		
5,983,570			35	THRIFT SAVINGS PLAN (TSP)	144,885,269		
			36	TSP FIDUCIARY INSURANCE			
8,934,982			37	SOCIAL SECURITY	221,990,301		
2,749,316			38	MEDICARE	71,457,283		
59,664,866			39	PAYROLL BENEFITS SUBTOTAL	1,464,011,410		
16,371			40	UNIFORM ALLOWANCE	458,080		
59,681,237			41	TOTAL BENEFITS	1,464,469,490		
		29.1114	42	(%) BENEFITS/ACCRUED SALARY COST			29.1670
264,690,536	5,249,180	50.4251	43	COST OF SAL & BEN PER TOTAL WK HR	6,485,445,514	128,558,168	50.4475
1,262,030			44	LESS OVERTIME PREMIUM PAY	27,178,447		
263,428,506	5,249,180	50.1846	45	STR SAL/BEN COST PER TOTAL WK HR	6,458,267,067	128,558,168	50.2361

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
40,055,206	2,312,219	17.3232	01	STRAIGHT TIME HOURS	1,000,501,639	61,312,787	16.3179
1,565,067	60,550	25.8475	02	OVERTIME HOURS (INCLUDES LINE 46)	44,993,193	1,868,096	24.0850
			03	HOLIDAY WORK HOURS			
41,620,273	2,372,769	17.5408	04	WORK HOURS SUBTOTAL	1,045,494,832	63,180,883	16.5476
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	45,099	800	56.3737
			07	LIMITED DUTY HOURS (NA)	571-	9-	63.4444
			08	REHABILITATION WORK HOURS (NA)			
74,811	6,549	11.4232	09	TRAINING HOURS	3,761,819	335,428	11.2149
41,695,084	2,379,318	17.5239	10	TOTAL WORK HOURS	1,049,256,651	63,516,311	16.5194
			11	SUNDAY PREMIUM (NA HOURS)			
185,031	211,477	.8749	12	NIGHT DIFFERENTIAL (NA HOURS)	9,081,212	10,279,865	.8833
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	1		
	150		15	LEAVE WITHOUT PAY (NA HOURS)		676	
2,389-	104-	22.9711	16	TERMINAL LEAVE	2,088-	1,054-	1.9810
161	9	17.8888	17	ANNUAL LEAVE	1,965,985	102,359	19.2067
			18	HOLIDAY LEAVE		24-	
			19	SICK LEAVE	8,116	452	17.9557
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,546	78	19.8205	22	OTHER LEAVE	99,092	4,824	20.5414
13,768	834	16.5083	23	CONTINUATION OF PAY LEAVE	738,436	39,483	18.7026
13,086	817	16.0171	24	TOTAL PAID ABSENCE	2,809,541	146,040	19.2381
41,893,201	2,380,135	17.6011	25	GROSS PAY & TOTAL PAID HOURS	1,061,147,405	63,662,351	16.6683
2,228-	95-	23.4526	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,963,897	101,281	19.3905
41,895,429	2,380,230	17.6014	27	BALANCE LINE 25 - LINE 26	1,059,183,508	63,561,070	16.6640
136	10	13.6000	28	ANNUAL LEAVE ACCRUED	1,649	75	21.9866
			29	HOLIDAY LEAVE ACCRUED	351	12	29.2500
41,895,565	2,380,240	17.6014	30	ACCRUED SALARY COST	1,059,185,508	63,561,157	16.6640
			31	BENEFITS-USPS CONTRIBUTION			
514-			32	HEALTH BENEFITS	10,745-		
19-			33	LIFE INSURANCE	397-		
309-			34	RETIREMENT	6,738-		
108-			35	THRIFT SAVINGS PLAN (TSP)	2,280-		
			36	TSP FIDUCIARY INSURANCE			
2,586,394			37	SOCIAL SECURITY	65,589,998		
605,498			38	MEDICARE	15,353,768		
3,190,942			39	PAYROLL BENEFITS SUBTOTAL	80,923,606		
			40	UNIFORM ALLOWANCE			
3,190,942			41	TOTAL BENEFITS	80,923,606		
		7.6164	42	(%) BENEFITS/ACCRUED SALARY COST			7.6401
45,086,507	2,379,318	18.9493	43	COST OF SAL & BEN PER TOTAL WK HR	1,140,109,114	63,516,311	17.9498
521,167			44	LESS OVERTIME PREMIUM PAY	14,967,715		
44,565,340	2,379,318	18.7303	45	STR SAL/BEN COST PER TOTAL WK HR	1,125,141,399	63,516,311	17.7142

REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
23,637,260	651,946	36.2564	01	STRAIGHT TIME HOURS	542,082,088	15,099,349	35.9010
274,299	6,804	40.3143	02	OVERTIME HOURS (INCLUDES LINE 46)	5,586,802	139,125	40.1567
			03	HOLIDAY WORK HOURS	37,581	1,266	29.6848
23,911,559	658,750	36.2983	04	WORK HOURS SUBTOTAL	547,706,471	15,239,740	35.9393
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,725	200	28.6250
			07	LIMITED DUTY HOURS (NA)	16,414	636	25.8081
			08	REHABILITATION WORK HOURS (NA)			
84,896	2,396	35.4323	09	TRAINING HOURS	1,545,797	45,290	34.1310
23,996,455	661,146	36.2952	10	TOTAL WORK HOURS	549,252,268	15,285,030	35.9339
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	13	4	3.2500
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
88	5	17.6000	14	OTHER PREMIUM PAY (NA HOURS)	2,746	150	18.3066
	2,753		15	LEAVE WITHOUT PAY (NA HOURS)		71,577	
55,915	1,391	40.1976	16	TERMINAL LEAVE	7,777,195	190,180	40.8938
1,896,321	49,160	38.5744	17	ANNUAL LEAVE	50,882,703	1,321,127	38.5146
2,570	64	40.1562	18	HOLIDAY LEAVE	20,226,871	532,096	38.0135
919,409	23,071	39.8512	19	SICK LEAVE	22,068,747	564,899	39.0667
5,895	160	36.8437	20	MILITARY LEAVE	220,275	5,802	37.9653
			21	CONVENTION LEAVE			
34,462	920	37.4586	22	OTHER LEAVE	1,044,819	26,611	39.2626
4,669	118	39.5677	23	CONTINUATION OF PAY LEAVE	75,242	1,913	39.3319
2,919,241	74,884	38.9835	24	TOTAL PAID ABSENCE	102,295,852	2,642,628	38.7098
26,915,784	736,030	36.5688	25	GROSS PAY & TOTAL PAID HOURS	651,550,879	17,927,658	36.3433
1,954,806	50,615	38.6210	26	LESS TERM, ANN & HOL LEAVE TAKEN	78,886,769	2,043,403	38.6055
24,960,978	685,415	36.4173	27	BALANCE LINE 25 - LINE 26	572,664,110	15,884,255	36.0523
2,189,978	56,680	38.6375	28	ANNUAL LEAVE ACCRUED	51,881,457	1,357,254	38.2253
867,466	22,514	38.5300	29	HOLIDAY LEAVE ACCRUED	20,513,749	538,037	38.1270
28,018,422	764,609	36.6441	30	ACCRUED SALARY COST	645,059,316	17,779,546	36.2809
			31	BENEFITS-USPS CONTRIBUTION			
3,228,385			32	HEALTH BENEFITS	75,041,601		
159,319			33	LIFE INSURANCE	3,752,055		
2,214,703			34	RETIREMENT	50,474,239		
821,756			35	THRIFT SAVINGS PLAN (TSP)	18,754,260		
			36	TSP FIDUCIARY INSURANCE			
1,161,859			37	SOCIAL SECURITY	27,417,008		
374,331			38	MEDICARE	9,263,730		
7,960,353			39	PAYROLL BENEFITS SUBTOTAL	184,702,893		
1,258			40	UNIFORM ALLOWANCE	66,076		
7,961,611			41	TOTAL BENEFITS	184,768,969		
		28.4156	42	(%) BENEFITS/ACCRUED SALARY COST			28.6437
35,980,033	661,146	54.4207	43	COST OF SAL & BEN PER TOTAL WK HR	829,828,285	15,285,030	54.2902
91,342			44	LESS OVERTIME PREMIUM PAY	1,858,499		
35,888,691	661,146	54.2825	45	STR SAL/BEN COST PER TOTAL WK HR	827,969,786	15,285,030	54.1686

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,767,138	573,677	29.2274	01	STRAIGHT TIME HOURS	389,099,093	13,455,379	28.9177
521,136	13,125	39.7056	02	OVERTIME HOURS (INCLUDES LINE 46)	10,365,808	264,095	39.2503
			03	HOLIDAY WORK HOURS	306,285	11,066	27.6780
17,288,274	586,802	29.4618	04	WORK HOURS SUBTOTAL	399,771,186	13,730,540	29.1154
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	967	30	32.2333
			07	LIMITED DUTY HOURS (NA)	6,808	350	19.4514
			08	REHABILITATION WORK HOURS (NA)			
106,776	3,472	30.7534	09	TRAINING HOURS	1,506,582	49,516	30.4261
17,395,050	590,274	29.4694	10	TOTAL WORK HOURS	401,277,768	13,780,056	29.1201
			11	SUNDAY PREMIUM (NA HOURS)			
11	3	3.6666	12	NIGHT DIFFERENTIAL (NA HOURS)	28	8	3.5000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
142	8	17.7500	14	OTHER PREMIUM PAY (NA HOURS)	887	59	15.0338
	5,124		15	LEAVE WITHOUT PAY (NA HOURS)		125,761	
23,134	779	29.6970	16	TERMINAL LEAVE	3,342,672	100,764	33.1732
1,678,503	54,674	30.7002	17	ANNUAL LEAVE	41,279,316	1,343,741	30.7196
1,164	40	29.1000	18	HOLIDAY LEAVE	16,583,397	547,382	30.2958
659,593	21,398	30.8249	19	SICK LEAVE	17,708,115	579,380	30.5639
			20	MILITARY LEAVE	91,770	2,932	31.2994
			21	CONVENTION LEAVE			
19,177	622	30.8311	22	OTHER LEAVE	548,855	18,493	29.6790
4,744	164	28.9268	23	CONTINUATION OF PAY LEAVE	80,006	2,605	30.7124
2,386,315	77,677	30.7209	24	TOTAL PAID ABSENCE	79,634,131	2,595,297	30.6840
19,781,518	667,951	29.6152	25	GROSS PAY & TOTAL PAID HOURS	480,912,814	16,375,353	29.3680
1,702,801	55,493	30.6849	26	LESS TERM, ANN & HOL LEAVE TAKEN	61,205,385	1,991,887	30.7273
18,078,717	612,458	29.5182	27	BALANCE LINE 25 - LINE 26	419,707,429	14,383,466	29.1798
1,738,045	56,128	30.9657	28	ANNUAL LEAVE ACCRUED	42,081,013	1,377,008	30.5597
700,744	22,724	30.8371	29	HOLIDAY LEAVE ACCRUED	16,946,358	556,722	30.4395
20,517,506	691,310	29.6791	30	ACCRUED SALARY COST	478,734,800	16,317,196	29.3392
			31	BENEFITS-USPS CONTRIBUTION			
2,761,661			32	HEALTH BENEFITS	65,853,150		
114,400			33	LIFE INSURANCE	2,755,310		
1,651,888			34	RETIREMENT	38,986,559		
630,858			35	THRIFT SAVINGS PLAN (TSP)	14,917,206		
			36	TSP FIDUCIARY INSURANCE			
895,481			37	SOCIAL SECURITY	21,767,065		
272,236			38	MEDICARE	6,796,172		
6,326,524			39	PAYROLL BENEFITS SUBTOTAL	151,075,462		
11,728			40	UNIFORM ALLOWANCE	311,509		
6,338,252			41	TOTAL BENEFITS	151,386,971		
		30.8919	42	(%) BENEFITS/ACCRUED SALARY COST			31.6223
26,855,758	590,274	45.4971	43	COST OF SAL & BEN PER TOTAL WK HR	630,121,771	13,780,056	45.7270
173,538			44	LESS OVERTIME PREMIUM PAY	3,451,492		
26,682,220	590,274	45.2031	45	STR SAL/BEN COST PER TOTAL WK HR	626,670,279	13,780,056	45.4766

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,598,014	539,076	23.3696	01	STRAIGHT TIME HOURS	297,334,717	12,816,067	23.2001
307,344	9,212	33.3634	02	OVERTIME HOURS (INCLUDES LINE 46)	6,029,172	180,321	33.4357
			03	HOLIDAY WORK HOURS	314,303	12,791	24.5721
12,905,358	548,288	23.5375	04	WORK HOURS SUBTOTAL	303,678,192	13,009,179	23.3433
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	194	8	24.2500
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
56,039	2,064	27.1506	09	TRAINING HOURS	678,250	25,792	26.2969
12,961,397	550,352	23.5511	10	TOTAL WORK HOURS	304,356,442	13,034,971	23.3492
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	16-	6-	2.6666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	1,009	85	11.8705
	5,278		15	LEAVE WITHOUT PAY (NA HOURS)		118,375	
6,147	228	26.9605	16	TERMINAL LEAVE	1,757,228	63,215	27.7976
1,150,313	44,818	25.6663	17	ANNUAL LEAVE	29,579,196	1,157,602	25.5521
428	16	26.7500	18	HOLIDAY LEAVE	12,162,811	484,880	25.0841
514,307	19,861	25.8953	19	SICK LEAVE	12,570,274	490,973	25.6027
3,348	120	27.9000	20	MILITARY LEAVE	39,102	1,488	26.2782
			21	CONVENTION LEAVE			
14,321	539	26.5695	22	OTHER LEAVE	377,280	14,620	25.8057
			23	CONTINUATION OF PAY LEAVE	75,743	3,282	23.0783
1,688,864	65,582	25.7519	24	TOTAL PAID ABSENCE	56,561,634	2,216,060	25.5235
14,650,261	615,934	23.7854	25	GROSS PAY & TOTAL PAID HOURS	360,919,069	15,251,031	23.6652
1,156,888	45,062	25.6732	26	LESS TERM, ANN & HOL LEAVE TAKEN	43,499,235	1,705,697	25.5023
13,493,373	570,872	23.6364	27	BALANCE LINE 25 - LINE 26	317,419,834	13,545,334	23.4338
1,229,571	47,961	25.6368	28	ANNUAL LEAVE ACCRUED	30,038,756	1,185,538	25.3376
506,742	19,873	25.4990	29	HOLIDAY LEAVE ACCRUED	12,366,578	491,297	25.1712
15,229,686	638,706	23.8445	30	ACCRUED SALARY COST	359,825,168	15,222,169	23.6382
			31	BENEFITS-USPS CONTRIBUTION			
2,249,781			32	HEALTH BENEFITS	55,215,068		
79,343			33	LIFE INSURANCE	1,964,119		
1,181,078			34	RETIREMENT	28,930,781		
444,209			35	THRIFT SAVINGS PLAN (TSP)	10,900,659		
			36	TSP FIDUCIARY INSURANCE			
695,980			37	SOCIAL SECURITY	17,325,247		
201,133			38	MEDICARE	5,086,267		
4,851,524			39	PAYROLL BENEFITS SUBTOTAL	119,422,141		
			40	UNIFORM ALLOWANCE	2,406		
4,851,524			41	TOTAL BENEFITS	119,424,547		
		31.8557	42	(%) BENEFITS/ACCRUED SALARY COST			33.1896
20,081,210	550,352	36.4879	43	COST OF SAL & BEN PER TOTAL WK HR	479,249,715	13,034,971	36.7664
102,346			44	LESS OVERTIME PREMIUM PAY	2,007,650		
19,978,864	550,352	36.3019	45	STR SAL/BEN COST PER TOTAL WK HR	477,242,065	13,034,971	36.6124

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
971,847	56,075	17.3311	01	STRAIGHT TIME HOURS	23,645,356	1,368,998	17.2720
11,900	428	27.8037	02	OVERTIME HOURS (INCLUDES LINE 46)	240,763	8,289	29.0460
			03	HOLIDAY WORK HOURS	18,980	866	21.9168
983,747	56,503	17.4105	04	WORK HOURS SUBTOTAL	23,905,099	1,378,153	17.3457
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,528	64	23.8750	09	TRAINING HOURS	43,978	1,784	24.6513
985,275	56,567	17.4178	10	TOTAL WORK HOURS	23,949,077	1,379,937	17.3551
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	912		15	LEAVE WITHOUT PAY (NA HOURS)		17,237	
386-	21-	18.3809	16	TERMINAL LEAVE	206,283	10,245	20.1349
86,971	4,383	19.8428	17	ANNUAL LEAVE	2,138,654	107,999	19.8025
			18	HOLIDAY LEAVE	869,460	44,886	19.3704
29,392	1,526	19.2608	19	SICK LEAVE	839,599	42,246	19.8740
			20	MILITARY LEAVE	5,023	208	24.1490
			21	CONVENTION LEAVE			
486	23	21.1304	22	OTHER LEAVE	22,244	1,171	18.9957
			23	CONTINUATION OF PAY LEAVE	12,417	474	26.1962
116,463	5,911	19.7027	24	TOTAL PAID ABSENCE	4,093,680	207,229	19.7543
1,101,738	62,478	17.6340	25	GROSS PAY & TOTAL PAID HOURS	28,042,757	1,587,166	17.6684
86,585	4,362	19.8498	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,214,397	163,130	19.7045
1,015,153	58,116	17.4677	27	BALANCE LINE 25 - LINE 26	24,828,360	1,424,036	17.4352
87,254	4,498	19.3983	28	ANNUAL LEAVE ACCRUED	2,150,996	111,842	19.2324
35,921	1,864	19.2709	29	HOLIDAY LEAVE ACCRUED	888,374	46,674	19.0335
1,138,328	64,478	17.6545	30	ACCRUED SALARY COST	27,867,730	1,582,552	17.6093
			31	BENEFITS-USPS CONTRIBUTION			
222,233			32	HEALTH BENEFITS	5,620,780		
5,205			33	LIFE INSURANCE	133,421		
84,619			34	RETIREMENT	2,128,000		
27,137			35	THRIFT SAVINGS PLAN (TSP)	682,608		
			36	TSP FIDUCIARY INSURANCE			
56,643			37	SOCIAL SECURITY	1,441,817		
14,766			38	MEDICARE	385,396		
410,603			39	PAYROLL BENEFITS SUBTOTAL	10,392,022		
			40	UNIFORM ALLOWANCE			
410,603			41	TOTAL BENEFITS	10,392,022		
		36.0707	42	(%) BENEFITS/ACCRUED SALARY COST			37.2905
1,548,931	56,567	27.3822	43	COST OF SAL & BEN PER TOTAL WK HR	38,259,752	1,379,937	27.7257
3,963			44	LESS OVERTIME PREMIUM PAY	80,174		
1,544,968	56,567	27.3121	45	STR SAL/BEN COST PER TOTAL WK HR	38,179,578	1,379,937	27.6676

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
53,974,259	1,820,774	29.6435	01	STRAIGHT TIME HOURS	1,252,161,254	42,739,793	29.2973
1,114,679	29,569	37.6975	02	OVERTIME HOURS (INCLUDES LINE 46)	22,222,545	591,830	37.5488
			03	HOLIDAY WORK HOURS	677,149	25,989	26.0552
55,088,938	1,850,343	29.7722	04	WORK HOURS SUBTOTAL	1,275,060,948	43,357,612	29.4080
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	6,886	238	28.9327
			07	LIMITED DUTY HOURS (NA)	23,222	986	23.5517
			08	REHABILITATION WORK HOURS (NA)			
249,239	7,996	31.1704	09	TRAINING HOURS	3,774,607	122,382	30.8428
55,338,177	1,858,339	29.7783	10	TOTAL WORK HOURS	1,278,835,555	43,479,994	29.4120
			11	SUNDAY PREMIUM (NA HOURS)			
11	3	3.6666	12	NIGHT DIFFERENTIAL (NA HOURS)	25	6	4.1666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
230	13	17.6923	14	OTHER PREMIUM PAY (NA HOURS)	4,642	294	15.7891
	14,067		15	LEAVE WITHOUT PAY (NA HOURS)		332,950	
84,810	2,377	35.6794	16	TERMINAL LEAVE	13,083,378	364,404	35.9034
4,812,108	153,035	31.4444	17	ANNUAL LEAVE	123,879,869	3,930,469	31.5178
4,162	120	34.6833	18	HOLIDAY LEAVE	49,842,539	1,609,244	30.9726
2,122,701	65,856	32.2324	19	SICK LEAVE	53,186,735	1,677,498	31.7059
9,243	280	33.0107	20	MILITARY LEAVE	356,170	10,430	34.1486
			21	CONVENTION LEAVE			
68,446	2,104	32.5313	22	OTHER LEAVE	1,993,198	60,895	32.7317
9,413	282	33.3794	23	CONTINUATION OF PAY LEAVE	243,408	8,274	29.4184
7,110,883	224,054	31.7373	24	TOTAL PAID ABSENCE	242,585,297	7,661,214	31.6640
62,449,301	2,082,393	29.9892	25	GROSS PAY & TOTAL PAID HOURS	1,521,425,519	51,141,208	29.7495
4,901,080	155,532	31.5117	26	LESS TERM, ANN & HOL LEAVE TAKEN	186,805,786	5,904,117	31.6399
57,548,221	1,926,861	29.8663	27	BALANCE LINE 25 - LINE 26	1,334,619,733	45,237,091	29.5027
5,244,848	165,267	31.7356	28	ANNUAL LEAVE ACCRUED	126,152,222	4,031,642	31.2905
2,110,873	66,975	31.5173	29	HOLIDAY LEAVE ACCRUED	50,715,059	1,632,730	31.0615
64,903,942	2,159,103	30.0606	30	ACCRUED SALARY COST	1,511,487,014	50,901,463	29.6943
			31	BENEFITS-USPS CONTRIBUTION			
8,462,060			32	HEALTH BENEFITS	201,730,599		
358,267			33	LIFE INSURANCE	8,604,905		
5,132,288			34	RETIREMENT	120,519,579		
1,923,960			35	THRIFT SAVINGS PLAN (TSP)	45,254,733		
			36	TSP FIDUCIARY INSURANCE			
2,809,963			37	SOCIAL SECURITY	67,951,137		
862,466			38	MEDICARE	21,531,565		
19,549,004			39	PAYROLL BENEFITS SUBTOTAL	465,592,518		
12,986			40	UNIFORM ALLOWANCE	379,991		
19,561,990			41	TOTAL BENEFITS	465,972,509		
		30.1399	42	(%) BENEFITS/ACCRUED SALARY COST			30.8287
84,465,932	1,858,339	45.4523	43	COST OF SAL & BEN PER TOTAL WK HR	1,977,459,523	43,479,994	45.4797
371,188			44	LESS OVERTIME PREMIUM PAY	7,397,814		
84,094,744	1,858,339	45.2526	45	STR SAL/BEN COST PER TOTAL WK HR	1,970,061,709	43,479,994	45.3096

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,175,836	256,432	12.3847	01	STRAIGHT TIME HOURS	77,349,835	6,235,589	12.4045
65,964	3,485	18.9279	02	OVERTIME HOURS (INCLUDES LINE 46)	1,312,844	67,793	19.3654
			03	HOLIDAY WORK HOURS			
3,241,800	259,917	12.4724	04	WORK HOURS SUBTOTAL	78,662,679	6,303,382	12.4794
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
44,481	3,894	11.4229	09	TRAINING HOURS	1,149,582	109,538	10.4948
3,286,281	263,811	12.4569	10	TOTAL WORK HOURS	79,812,261	6,412,920	12.4455
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2,143	2,581	.8302
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		78	
			16	TERMINAL LEAVE	207		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	5,464	424	12.8867
1,901	151	12.5894	23	CONTINUATION OF PAY LEAVE	14,934	1,113	13.4177
1,901	151	12.5894	24	TOTAL PAID ABSENCE	20,605	1,537	13.4059
3,288,182	263,962	12.4570	25	GROSS PAY & TOTAL PAID HOURS	79,835,009	6,414,457	12.4461
			26	LESS TERM, ANN & HOL LEAVE TAKEN	207		
3,288,182	263,962	12.4570	27	BALANCE LINE 25 - LINE 26	79,834,802	6,414,457	12.4460
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,288,182	263,962	12.4570	30	ACCRUED SALARY COST	79,834,802	6,414,457	12.4460
			31	BENEFITS-USPS CONTRIBUTION			
23			32	HEALTH BENEFITS	788		
1			33	LIFE INSURANCE	31		
14			34	RETIREMENT	886		
5			35	THRIFT SAVINGS PLAN (TSP)	259		
			36	TSP FIDUCIARY INSURANCE			
202,397			37	SOCIAL SECURITY	4,926,357		
47,533			38	MEDICARE	1,156,864		
249,973			39	PAYROLL BENEFITS SUBTOTAL	6,085,185		
			40	UNIFORM ALLOWANCE			
249,973			41	TOTAL BENEFITS	6,085,185		
		7.6021	42	(%) BENEFITS/ACCRUED SALARY COST			7.6222
3,538,155	263,811	13.4117	43	COST OF SAL & BEN PER TOTAL WK HR	85,919,987	6,412,920	13.3979
21,966			44	LESS OVERTIME PREMIUM PAY	437,177		
3,516,189	263,811	13.3284	45	STR SAL/BEN COST PER TOTAL WK HR	85,482,810	6,412,920	13.3297

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,479,538	378,133	33.0030	01	STRAIGHT TIME HOURS	337,953,624	10,297,854	32.8178
248,351	5,363	46.3082	02	OVERTIME HOURS (INCLUDES LINE 46)	5,257,099	114,316	45.9874
			03	HOLIDAY WORK HOURS	555,675	17,907	31.0311
12,727,889	383,496	33.1891	04	WORK HOURS SUBTOTAL	343,766,398	10,430,077	32.9591
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	40		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	61,712	1,753	35.2036
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	187	7	26.7142
15,797	455	34.7186	09	TRAINING HOURS	420,867	12,004	35.0605
12,743,686	383,951	33.1909	10	TOTAL WORK HOURS	344,187,265	10,442,081	32.9615
29,836	3,683	8.1010	11	SUNDAY PREMIUM (NA HOURS)	767,799	95,888	8.0072
114,942	42,499	2.7045	12	NIGHT DIFFERENTIAL (NA HOURS)	2,847,684	1,064,952	2.6740
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	38,164	2,481	15.3825
			14	OTHER PREMIUM PAY (NA HOURS)	6,131	378	16.2195
	2,790		15	LEAVE WITHOUT PAY (NA HOURS)		98,380	
972	22	44.1818	16	TERMINAL LEAVE	11,083,374	313,327	35.3731
1,196,805	35,763	33.4648	17	ANNUAL LEAVE	31,157,282	931,752	33.4394
			18	HOLIDAY LEAVE	13,527,036	407,976	33.1564
351,014	10,585	33.1614	19	SICK LEAVE	12,968,689	388,083	33.4173
6,325	212	29.8349	20	MILITARY LEAVE	92,776	2,838	32.6906
			21	CONVENTION LEAVE			
19,522	551	35.4301	22	OTHER LEAVE	416,698	12,356	33.7243
			23	CONTINUATION OF PAY LEAVE	20,371	610	33.3950
1,574,638	47,133	33.4083	24	TOTAL PAID ABSENCE	69,266,226	2,056,942	33.6743
14,463,102	431,084	33.5505	25	GROSS PAY & TOTAL PAID HOURS	417,113,269	12,499,023	33.3716
1,197,777	35,785	33.4714	26	LESS TERM, ANN & HOL LEAVE TAKEN	55,767,692	1,653,055	33.7361
13,265,325	395,299	33.5576	27	BALANCE LINE 25 - LINE 26	361,345,577	10,845,968	33.3161
1,186,766	35,440	33.4866	28	ANNUAL LEAVE ACCRUED	33,154,711	998,352	33.2094
474,994	14,214	33.4173	29	HOLIDAY LEAVE ACCRUED	13,243,565	399,475	33.1524
14,927,085	444,953	33.5475	30	ACCRUED SALARY COST	407,743,853	12,243,795	33.3020
			31	BENEFITS-USPS CONTRIBUTION			
1,723,107			32	HEALTH BENEFITS	46,964,601		
84,536			33	LIFE INSURANCE	2,352,958		
1,155,034			34	RETIREMENT	30,057,107		
426,192			35	THRIFT SAVINGS PLAN (TSP)	11,134,540		
			36	TSP FIDUCIARY INSURANCE			
611,406			37	SOCIAL SECURITY	16,484,397		
200,340			38	MEDICARE	5,890,325		
4,200,615			39	PAYROLL BENEFITS SUBTOTAL	112,883,928		
			40	UNIFORM ALLOWANCE	320		
4,200,615			41	TOTAL BENEFITS	112,884,248		
		28.1408	42	(%) BENEFITS/ACCRUED SALARY COST			27.6850
19,127,700	383,951	49.8180	43	COST OF SAL & BEN PER TOTAL WK HR	520,628,101	10,442,081	49.8586
82,701			44	LESS OVERTIME PREMIUM PAY	1,730,071		
19,044,999	383,951	49.6026	45	STR SAL/BEN COST PER TOTAL WK HR	518,898,030	10,442,081	49.6929

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
66,107,418	2,017,961	32.7595	01	STRAIGHT TIME HOURS	1,618,178,641	49,787,230	32.5018
6,215,381	179,869	34.5550	02	OVERTIME HOURS (INCLUDES LINE 46)	151,246,566	4,443,858	34.0349
			03	HOLIDAY WORK HOURS	27,589	874	31.5663
72,322,799	2,197,830	32.9064	04	WORK HOURS SUBTOTAL	1,769,452,796	54,231,962	32.6274
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	100-	2-	50.0000
3,909,244	120,939	32.3240	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	99,901,843	3,124,068	31.9781
			07	LIMITED DUTY HOURS (NA)	29,737	823	36.1324
337	10	33.7000	08	REHABILITATION WORK HOURS (NA)	1,767-	48	36.8125-
94,433	2,763	34.1777	09	TRAINING HOURS	2,764,679	81,271	34.0180
72,417,232	2,200,593	32.9080	10	TOTAL WORK HOURS	1,772,217,475	54,313,233	32.6295
276,940	32,671	8.4766	11	SUNDAY PREMIUM (NA HOURS)	6,970,299	834,885	8.3488
824,708	305,113	2.7029	12	NIGHT DIFFERENTIAL (NA HOURS)	20,473,758	7,680,545	2.6656
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,630	354	15.9039
			14	OTHER PREMIUM PAY (NA HOURS)	3,455	243	14.2181
	27,605		15	LEAVE WITHOUT PAY (NA HOURS)		637,635	
142,175	4,194	33.8996	16	TERMINAL LEAVE	23,811,632	605,688	39.3133
6,072,641	174,534	34.7934	17	ANNUAL LEAVE	138,941,760	3,987,648	34.8430
4,922	144	34.1805	18	HOLIDAY LEAVE	57,251,669	1,665,198	34.3812
2,307,053	65,793	35.0653	19	SICK LEAVE	61,447,395	1,760,642	34.9005
27,314	824	33.1480	20	MILITARY LEAVE	948,381	29,208	32.4699
			21	CONVENTION LEAVE			
156,447	4,469	35.0071	22	OTHER LEAVE	3,986,925	117,427	33.9523
4,866	156	31.1923	23	CONTINUATION OF PAY LEAVE	389,951	11,898	32.7744
8,715,418	250,114	34.8457	24	TOTAL PAID ABSENCE	286,777,713	8,177,709	35.0682
82,234,298	2,450,707	33.5553	25	GROSS PAY & TOTAL PAID HOURS	2,086,448,330	62,490,942	33.3880
6,219,738	178,872	34.7720	26	LESS TERM, ANN & HOL LEAVE TAKEN	220,005,061	6,258,534	35.1528
76,014,560	2,271,835	33.4595	27	BALANCE LINE 25 - LINE 26	1,866,443,269	56,232,408	33.1915
5,747,218	164,226	34.9957	28	ANNUAL LEAVE ACCRUED	144,373,860	4,174,564	34.5841
2,348,339	67,529	34.7752	29	HOLIDAY LEAVE ACCRUED	58,823,433	1,711,072	34.3781
84,110,117	2,503,590	33.5958	30	ACCRUED SALARY COST	2,069,640,562	62,118,044	33.3178
			31	BENEFITS-USPS CONTRIBUTION			
9,664,489			32	HEALTH BENEFITS	237,073,061		
450,748			33	LIFE INSURANCE	11,202,864		
6,838,665			34	RETIREMENT	165,598,802		
2,369,710			35	THRIFT SAVINGS PLAN (TSP)	57,665,807		
			36	TSP FIDUCIARY INSURANCE			
3,857,164			37	SOCIAL SECURITY	95,789,423		
1,134,956			38	MEDICARE	29,113,827		
24,315,732			39	PAYROLL BENEFITS SUBTOTAL	596,443,784		
			40	UNIFORM ALLOWANCE	1,481		
24,315,732			41	TOTAL BENEFITS	596,445,265		
		28.9094	42	(%) BENEFITS/ACCRUED SALARY COST			28.8187
108,425,849	2,200,593	49.2711	43	COST OF SAL & BEN PER TOTAL WK HR	2,666,085,827	54,313,233	49.0872
767,944			44	LESS OVERTIME PREMIUM PAY	17,097,776		
107,657,905	2,200,593	48.9222	45	STR SAL/BEN COST PER TOTAL WK HR	2,648,988,051	54,313,233	48.7724

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
162,263	5,477	29.6262	01	STRAIGHT TIME HOURS	3,807,200	131,257	29.0056
223	5	44.6000	02	OVERTIME HOURS (INCLUDES LINE 46)	8,676	202	42.9504
			03	HOLIDAY WORK HOURS	651	23	28.3043
162,486	5,482	29.6399	04	WORK HOURS SUBTOTAL	3,816,527	131,482	29.0269
			05	STEWARDS DUTY HOURS (NA)		1	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
480	16	30.0000	09	TRAINING HOURS	12,393	424	29.2287
162,966	5,498	29.6409	10	TOTAL WORK HOURS	3,828,920	131,906	29.0276
			11	SUNDAY PREMIUM (NA HOURS)	119	16	7.4375
6	3	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	767	444	1.7274
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	470	33	14.2424
	361		15	LEAVE WITHOUT PAY (NA HOURS)		7,762	
			16	TERMINAL LEAVE	21,091	712	29.6221
18,724	638	29.3479	17	ANNUAL LEAVE	446,743	15,495	28.8314
			18	HOLIDAY LEAVE	195,446	6,742	28.9893
5,496	189	29.0793	19	SICK LEAVE	239,469	8,191	29.2356
			20	MILITARY LEAVE	3,203	112	28.5982
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	10,008	359	27.8774
			23	CONTINUATION OF PAY LEAVE	6,766	225	30.0711
24,220	827	29.2865	24	TOTAL PAID ABSENCE	922,726	31,836	28.9837
187,192	6,325	29.5955	25	GROSS PAY & TOTAL PAID HOURS	4,753,002	163,742	29.0273
18,724	638	29.3479	26	LESS TERM, ANN & HOL LEAVE TAKEN	663,280	22,949	28.9023
168,468	5,687	29.6233	27	BALANCE LINE 25 - LINE 26	4,089,722	140,793	29.0477
17,418	590	29.5220	28	ANNUAL LEAVE ACCRUED	439,176	15,158	28.9732
7,912	269	29.4126	29	HOLIDAY LEAVE ACCRUED	195,854	6,779	28.8912
193,798	6,546	29.6055	30	ACCRUED SALARY COST	4,724,752	162,730	29.0343
			31	BENEFITS-USPS CONTRIBUTION			
22,478			32	HEALTH BENEFITS	582,493		
1,137			33	LIFE INSURANCE	28,796		
19,879			34	RETIREMENT	500,439		
7,606			35	THRIFT SAVINGS PLAN (TSP)	190,910		
			36	TSP FIDUCIARY INSURANCE			
10,363			37	SOCIAL SECURITY	264,205		
2,590			38	MEDICARE	65,960		
64,053			39	PAYROLL BENEFITS SUBTOTAL	1,632,803		
612			40	UNIFORM ALLOWANCE	31,229		
64,665			41	TOTAL BENEFITS	1,664,032		
		33.3672	42	(%) BENEFITS/ACCRUED SALARY COST			35.2194
258,463	5,498	47.0103	43	COST OF SAL & BEN PER TOTAL WK HR	6,388,784	131,906	48.4343
74			44	LESS OVERTIME PREMIUM PAY	2,889		
258,389	5,498	46.9969	45	STR SAL/BEN COST PER TOTAL WK HR	6,385,895	131,906	48.4124

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,974	136	29.2205	01 STRAIGHT TIME HOURS	70,909	2,468	28.7313
32	1	32.0000	02 OVERTIME HOURS (INCLUDES LINE 46)	646	16	40.3750
			03 HOLIDAY WORK HOURS			
4,006	137	29.2408	04 WORK HOURS SUBTOTAL	71,555	2,484	28.8063
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
4,006	137	29.2408	10 TOTAL WORK HOURS	71,555	2,484	28.8063
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)		2	
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	4,713	162	29.0925
			18 HOLIDAY LEAVE			
			19 SICK LEAVE	507	17	29.8235
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	225	8	28.1250
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	5,445	187	29.1176
4,006	137	29.2408	25 GROSS PAY & TOTAL PAID HOURS	77,000	2,671	28.8281
			26 LESS TERM, ANN & HOL LEAVE TAKEN	4,713	162	29.0925
4,006	137	29.2408	27 BALANCE LINE 25 - LINE 26	72,287	2,509	28.8110
310	11	28.1818	28 ANNUAL LEAVE ACCRUED	6,611	240	27.5458
			29 HOLIDAY LEAVE ACCRUED			
4,316	148	29.1621	30 ACCRUED SALARY COST	78,898	2,749	28.7006
			31 BENEFITS-USPS CONTRIBUTION			
869			32 HEALTH BENEFITS	18,037		
28			33 LIFE INSURANCE	557		
465			34 RETIREMENT	8,915		
199			35 THRIFT SAVINGS PLAN (TSP)	3,816		
			36 TSP FIDUCIARY INSURANCE			
203			37 SOCIAL SECURITY	4,219		
47			38 MEDICARE	987		
1,811			39 PAYROLL BENEFITS SUBTOTAL	36,531		
144			40 UNIFORM ALLOWANCE	364		
1,955			41 TOTAL BENEFITS	36,895		
		45.2965	42 (%) BENEFITS/ACCRUED SALARY COST			46.7629
6,271	137	45.7737	43 COST OF SAL & BEN PER TOTAL WK HR	115,793	2,484	46.6155
11			44 LESS OVERTIME PREMIUM PAY	215		
6,260	137	45.6934	45 STR SAL/BEN COST PER TOTAL WK HR	115,578	2,484	46.5289

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
166,237	5,613	29.6164	01	STRAIGHT TIME HOURS	3,878,109	133,725	29.0006
255	6	42.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	9,322	218	42.7614
			03	HOLIDAY WORK HOURS	651	23	28.3043
166,492	5,619	29.6301	04	WORK HOURS SUBTOTAL	3,888,082	133,966	29.0229
			05	STEWARDS DUTY HOURS (NA)		1	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
480	16	30.0000	09	TRAINING HOURS	12,393	424	29.2287
166,972	5,635	29.6312	10	TOTAL WORK HOURS	3,900,475	134,390	29.0235
			11	SUNDAY PREMIUM (NA HOURS)	119	16	7.4375
6	3	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	767	446	1.7197
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	470	33	14.2424
	361		15	LEAVE WITHOUT PAY (NA HOURS)		7,762	
			16	TERMINAL LEAVE	21,091	712	29.6221
18,724	638	29.3479	17	ANNUAL LEAVE	451,456	15,657	28.8341
			18	HOLIDAY LEAVE	195,446	6,742	28.9893
5,496	189	29.0793	19	SICK LEAVE	239,976	8,208	29.2368
			20	MILITARY LEAVE	3,203	112	28.5982
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	10,233	367	27.8828
			23	CONTINUATION OF PAY LEAVE	6,766	225	30.0711
24,220	827	29.2865	24	TOTAL PAID ABSENCE	928,171	32,023	28.9845
191,198	6,462	29.5880	25	GROSS PAY & TOTAL PAID HOURS	4,830,002	166,413	29.0241
18,724	638	29.3479	26	LESS TERM, ANN & HOL LEAVE TAKEN	667,993	23,111	28.9036
172,474	5,824	29.6143	27	BALANCE LINE 25 - LINE 26	4,162,009	143,302	29.0436
17,728	601	29.4975	28	ANNUAL LEAVE ACCRUED	445,787	15,398	28.9509
7,912	269	29.4126	29	HOLIDAY LEAVE ACCRUED	195,854	6,779	28.8912
198,114	6,694	29.5957	30	ACCRUED SALARY COST	4,803,650	165,479	29.0287
			31	BENEFITS-USPS CONTRIBUTION			
23,347			32	HEALTH BENEFITS	600,530		
1,165			33	LIFE INSURANCE	29,353		
20,344			34	RETIREMENT	509,354		
7,805			35	THRIFT SAVINGS PLAN (TSP)	194,726		
			36	TSP FIDUCIARY INSURANCE			
10,566			37	SOCIAL SECURITY	268,424		
2,637			38	MEDICARE	66,947		
65,864			39	PAYROLL BENEFITS SUBTOTAL	1,669,334		
756			40	UNIFORM ALLOWANCE	31,593		
66,620			41	TOTAL BENEFITS	1,700,927		
		33.6271	42	(%) BENEFITS/ACCRUED SALARY COST			35.4090
264,734	5,635	46.9803	43	COST OF SAL & BEN PER TOTAL WK HR	6,504,577	134,390	48.4007
85			44	LESS OVERTIME PREMIUM PAY	3,104		
264,649	5,635	46.9652	45	STR SAL/BEN COST PER TOTAL WK HR	6,501,473	134,390	48.3776

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
166,237	5,613	29.6164	01	STRAIGHT TIME HOURS	3,878,109	133,725	29.0006
255	6	42.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	9,322	218	42.7614
			03	HOLIDAY WORK HOURS	651	23	28.3043
166,492	5,619	29.6301	04	WORK HOURS SUBTOTAL	3,888,082	133,966	29.0229
			05	STEWARDS DUTY HOURS (NA)		1	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
480	16	30.0000	09	TRAINING HOURS	12,393	424	29.2287
166,972	5,635	29.6312	10	TOTAL WORK HOURS	3,900,475	134,390	29.0235
			11	SUNDAY PREMIUM (NA HOURS)	119	16	7.4375
6	3	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	767	446	1.7197
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	470	33	14.2424
	361		15	LEAVE WITHOUT PAY (NA HOURS)		7,762	
			16	TERMINAL LEAVE	21,091	712	29.6221
18,724	638	29.3479	17	ANNUAL LEAVE	451,456	15,657	28.8341
			18	HOLIDAY LEAVE	195,446	6,742	28.9893
5,496	189	29.0793	19	SICK LEAVE	239,976	8,208	29.2368
			20	MILITARY LEAVE	3,203	112	28.5982
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	10,233	367	27.8828
			23	CONTINUATION OF PAY LEAVE	6,766	225	30.0711
24,220	827	29.2865	24	TOTAL PAID ABSENCE	928,171	32,023	28.9845
191,198	6,462	29.5880	25	GROSS PAY & TOTAL PAID HOURS	4,830,002	166,413	29.0241
18,724	638	29.3479	26	LESS TERM, ANN & HOL LEAVE TAKEN	667,993	23,111	28.9036
172,474	5,824	29.6143	27	BALANCE LINE 25 - LINE 26	4,162,009	143,302	29.0436
17,728	601	29.4975	28	ANNUAL LEAVE ACCRUED	445,787	15,398	28.9509
7,912	269	29.4126	29	HOLIDAY LEAVE ACCRUED	195,854	6,779	28.8912
198,114	6,694	29.5957	30	ACCRUED SALARY COST	4,803,650	165,479	29.0287
			31	BENEFITS-USPS CONTRIBUTION			
23,347			32	HEALTH BENEFITS	600,530		
1,165			33	LIFE INSURANCE	29,353		
20,344			34	RETIREMENT	509,354		
7,805			35	THRIFT SAVINGS PLAN (TSP)	194,726		
			36	TSP FIDUCIARY INSURANCE			
10,566			37	SOCIAL SECURITY	268,424		
2,637			38	MEDICARE	66,947		
65,864			39	PAYROLL BENEFITS SUBTOTAL	1,669,334		
756			40	UNIFORM ALLOWANCE	31,593		
66,620			41	TOTAL BENEFITS	1,700,927		
		33.6271	42	(%) BENEFITS/ACCRUED SALARY COST			35.4090
264,734	5,635	46.9803	43	COST OF SAL & BEN PER TOTAL WK HR	6,504,577	134,390	48.4007
85			44	LESS OVERTIME PREMIUM PAY	3,104		
264,649	5,635	46.9652	45	STR SAL/BEN COST PER TOTAL WK HR	6,501,473	134,390	48.3776

REFERENCE NBR: 0410 TITLE: CLERKS/FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
197,538,944	7,720,678	25.5856	01	STRAIGHT TIME HOURS	4,766,929,683	186,210,583	25.5996
17,005,797	434,571	39.1323	02	OVERTIME HOURS (INCLUDES LINE 46)	545,847,757	13,957,076	39.1090
			03	HOLIDAY WORK HOURS	45,150,113	1,768,602	25.5287
214,544,741	8,155,249	26.3075	04	WORK HOURS SUBTOTAL	5,357,927,553	201,936,261	26.5327
	38,627		05	STEWARDS DUTY HOURS (NA)		906,485	
923,782	18,057	51.1592	06	PENALTY OVERTIME (NA)	29,934,579	586,678	51.0238
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,799-	64-	28.1093
582	22	26.4545	07	LIMITED DUTY HOURS (NA)	8,268	432	19.1388
2,100	76	27.6315	08	REHABILITATION WORK HOURS (NA)	7,510	329	22.8267
1,270,814	46,783	27.1640	09	TRAINING HOURS	25,240,732	927,892	27.2022
215,815,555	8,202,032	26.3124	10	TOTAL WORK HOURS	5,383,168,285	202,864,153	26.5358
4,136,387	652,892	6.3354	11	SUNDAY PREMIUM (NA HOURS)	100,005,693	15,757,290	6.3466
5,505,796	3,396,286	1.6211	12	NIGHT DIFFERENTIAL (NA HOURS)	136,666,602	84,215,873	1.6228
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,634,773	205,700	12.8088
412,671	32,250	12.7960	14	OTHER PREMIUM PAY (NA HOURS)	9,988,022	782,045	12.7716
	613,961		15	LEAVE WITHOUT PAY (NA HOURS)		13,920,398	
196,752	7,666	25.6655	16	TERMINAL LEAVE	17,020,881	602,786	28.2370
27,639,939	1,081,384	25.5597	17	ANNUAL LEAVE	568,104,880	22,269,450	25.5105
9,439	368	25.6494	18	HOLIDAY LEAVE	215,947,749	8,460,888	25.5230
11,054,473	432,899	25.5359	19	SICK LEAVE	271,434,791	10,648,657	25.4900
29,224	1,161	25.1714	20	MILITARY LEAVE	1,379,201	55,059	25.0495
			21	CONVENTION LEAVE			
232,570	9,120	25.5010	22	OTHER LEAVE	9,549,685	374,505	25.4994
179,969	7,091	25.3799	23	CONTINUATION OF PAY LEAVE	4,610,098	180,711	25.5108
39,342,366	1,539,689	25.5521	24	TOTAL PAID ABSENCE	1,088,047,285	42,592,056	25.5457
265,212,775	9,741,721	27.2244	25	GROSS PAY & TOTAL PAID HOURS	6,720,510,660	245,456,209	27.3796
27,846,130	1,089,418	25.5605	26	LESS TERM, ANN & HOL LEAVE TAKEN	801,073,510	31,333,124	25.5663
237,366,645	8,652,303	27.4339	27	BALANCE LINE 25 - LINE 26	5,919,437,150	214,123,085	27.6450
22,954,835	899,068	25.5318	28	ANNUAL LEAVE ACCRUED	567,098,968	22,213,181	25.5298
9,303,099	364,997	25.4881	29	HOLIDAY LEAVE ACCRUED	229,230,214	8,990,123	25.4980
269,624,579	9,916,368	27.1898	30	ACCRUED SALARY COST	6,715,766,332	245,326,389	27.3748
			31	BENEFITS-USPS CONTRIBUTION			
37,527,528			32	HEALTH BENEFITS	915,070,619		
1,493,876			33	LIFE INSURANCE	36,662,840		
21,087,869			34	RETIREMENT	516,003,379		
7,339,243			35	THRIFT SAVINGS PLAN (TSP)	180,512,111		
			36	TSP FIDUCIARY INSURANCE			
12,030,886			37	SOCIAL SECURITY	304,468,989		
3,656,348			38	MEDICARE	93,101,180		
83,135,750			39	PAYROLL BENEFITS SUBTOTAL	2,045,819,118		
499,553			40	UNIFORM ALLOWANCE	12,142,841		
83,635,303			41	TOTAL BENEFITS	2,057,961,959		
		31.0191	42	(%) BENEFITS/ACCRUED SALARY COST			30.6437
353,259,882	8,202,032	43.0698	43	COST OF SAL & BEN PER TOTAL WK HR	8,773,728,291	202,864,153	43.2492
5,817,202			44	LESS OVERTIME PREMIUM PAY	186,766,977		
347,442,680	8,202,032	42.3605	45	STR SAL/BEN COST PER TOTAL WK HR	8,586,961,314	202,864,153	42.3286

REFERENCE NBR: 0420 TITLE: CLERKS/PART-TIME-REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,982,567	119,177	25.0263	01	STRAIGHT TIME HOURS	73,961,036	2,965,100	24.9438
64,754	1,696	38.1804	02	OVERTIME HOURS (INCLUDES LINE 46)	1,384,972	36,593	37.8480
			03	HOLIDAY WORK HOURS	282,701	11,526	24.5272
3,047,321	120,873	25.2109	04	WORK HOURS SUBTOTAL	75,628,709	3,013,219	25.0989
	167		05	STEWARDS DUTY HOURS (NA)		1,585	
3,301	65	50.7846	06	PENALTY OVERTIME (NA)	51,978	1,042	49.8829
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
23,884	926	25.7926	09	TRAINING HOURS	555,104	21,535	25.7768
3,071,205	121,799	25.2153	10	TOTAL WORK HOURS	76,183,813	3,034,754	25.1037
18,137	2,987	6.0719	11	SUNDAY PREMIUM (NA HOURS)	438,377	73,306	5.9800
51,138	32,625	1.5674	12	NIGHT DIFFERENTIAL (NA HOURS)	1,276,019	820,562	1.5550
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	21,307	1,709	12.4675
			14	OTHER PREMIUM PAY (NA HOURS)	14,575	1,163	12.5322
	9,370		15	LEAVE WITHOUT PAY (NA HOURS)		209,983	
866-	39-	22.2051	16	TERMINAL LEAVE	110,972	4,354	25.4873
443,348	17,681	25.0748	17	ANNUAL LEAVE	7,843,928	314,997	24.9015
			18	HOLIDAY LEAVE	2,929,830	117,839	24.8629
135,504	5,423	24.9869	19	SICK LEAVE	3,493,528	140,645	24.8393
			20	MILITARY LEAVE	20,040	829	24.1737
			21	CONVENTION LEAVE			
5,627	227	24.7885	22	OTHER LEAVE	146,732	5,905	24.8487
2,042	80	25.5250	23	CONTINUATION OF PAY LEAVE	74,060	2,977	24.8773
585,655	23,372	25.0579	24	TOTAL PAID ABSENCE	14,619,090	587,546	24.8816
3,726,135	145,171	25.6672	25	GROSS PAY & TOTAL PAID HOURS	92,553,181	3,622,300	25.5509
442,482	17,642	25.0811	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,884,730	437,190	24.8970
3,283,653	127,529	25.7482	27	BALANCE LINE 25 - LINE 26	81,668,451	3,185,110	25.6407
328,989	13,154	25.0105	28	ANNUAL LEAVE ACCRUED	7,996,943	321,049	24.9087
119,560	4,790	24.9603	29	HOLIDAY LEAVE ACCRUED	2,986,453	120,028	24.8813
3,732,202	145,473	25.6556	30	ACCRUED SALARY COST	92,651,847	3,626,187	25.5507
			31	BENEFITS-USPS CONTRIBUTION			
642,525			32	HEALTH BENEFITS	16,196,003		
21,055			33	LIFE INSURANCE	523,908		
390,227			34	RETIREMENT	9,625,872		
131,802			35	THRIFT SAVINGS PLAN (TSP)	3,260,599		
			36	TSP FIDUCIARY INSURANCE			
204,537			37	SOCIAL SECURITY	5,076,347		
50,954			38	MEDICARE	1,269,383		
1,441,100			39	PAYROLL BENEFITS SUBTOTAL	35,952,112		
8,434			40	UNIFORM ALLOWANCE	247,574		
1,449,534			41	TOTAL BENEFITS	36,199,686		
		38.8385	42	(%) BENEFITS/ACCRUED SALARY COST			39.0706
5,181,736	121,799	42.5433	43	COST OF SAL & BEN PER TOTAL WK HR	128,851,533	3,034,754	42.4586
22,114			44	LESS OVERTIME PREMIUM PAY	469,876		
5,159,622	121,799	42.3617	45	STR SAL/BEN COST PER TOTAL WK HR	128,381,657	3,034,754	42.3038

REFERENCE NBR: 0430 TITLE: CLERKS/PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
29,045,419	1,147,927	25.3024	01	STRAIGHT TIME HOURS	735,959,017	29,284,264	25.1315
3,271,090	87,975	37.1820	02	OVERTIME HOURS (INCLUDES LINE 46)	82,711,432	2,245,535	36.8337
			03	HOLIDAY WORK HOURS	183-	8-	22.8750
32,316,509	1,235,902	26.1481	04	WORK HOURS SUBTOTAL	818,670,266	31,529,791	25.9649
	319		05	STEWARDS DUTY HOURS (NA)		5,652	
89,536	1,812	49.4128	06	PENALTY OVERTIME (NA)	1,905,491	39,165	48.6529
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	100-	4-	25.0000
			07	LIMITED DUTY HOURS (NA)	18,069-	697-	25.9239
25	1	25.0000	08	REHABILITATION WORK HOURS (NA)	1,212	47	25.7872
206,179	7,849	26.2681	09	TRAINING HOURS	4,626,507	176,403	26.2269
32,522,688	1,243,751	26.1488	10	TOTAL WORK HOURS	823,296,773	31,706,194	25.9664
46,970	7,873	5.9659	11	SUNDAY PREMIUM (NA HOURS)	1,425,232	240,538	5.9251
143,843	90,188	1.5949	12	NIGHT DIFFERENTIAL (NA HOURS)	3,892,004	2,463,914	1.5796
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	33,394	2,639	12.6540
			14	OTHER PREMIUM PAY (NA HOURS)	18,786	1,495	12.5658
	17,350		15	LEAVE WITHOUT PAY (NA HOURS)		457,925	
71,277	2,758	25.8437	16	TERMINAL LEAVE	2,822,220	104,231	27.0765
4,157,951	161,859	25.6887	17	ANNUAL LEAVE	76,850,808	3,000,268	25.6146
			18	HOLIDAY LEAVE	436-	22-	19.8181
1,183,131	46,151	25.6360	19	SICK LEAVE	31,913,684	1,250,739	25.5158
2,587	112	23.0982	20	MILITARY LEAVE	150,228	6,259	24.0019
			21	CONVENTION LEAVE			
38,924	1,526	25.5072	22	OTHER LEAVE	948,215	37,391	25.3594
17,888	705	25.3730	23	CONTINUATION OF PAY LEAVE	538,704	21,464	25.0980
5,471,758	213,111	25.6756	24	TOTAL PAID ABSENCE	113,223,423	4,420,330	25.6142
38,185,259	1,456,862	26.2106	25	GROSS PAY & TOTAL PAID HOURS	941,889,612	36,126,524	26.0719
4,229,228	164,617	25.6913	26	LESS TERM, ANN & HOL LEAVE TAKEN	79,672,592	3,104,477	25.6637
33,956,031	1,292,245	26.2767	27	BALANCE LINE 25 - LINE 26	862,217,020	33,022,047	26.1103
3,330,984	135,376	24.6054	28	ANNUAL LEAVE ACCRUED	80,424,350	3,282,750	24.4990
			29	HOLIDAY LEAVE ACCRUED			
37,287,015	1,427,621	26.1182	30	ACCRUED SALARY COST	942,641,370	36,304,797	25.9646
			31	BENEFITS-USPS CONTRIBUTION			
5,736,163			32	HEALTH BENEFITS	140,631,494		
216,973			33	LIFE INSURANCE	5,369,408		
3,765,803			34	RETIREMENT	91,942,184		
1,342,569			35	THRIFT SAVINGS PLAN (TSP)	32,886,205		
			36	TSP FIDUCIARY INSURANCE			
2,173,365			37	SOCIAL SECURITY	53,678,863		
524,610			38	MEDICARE	12,975,112		
13,759,483			39	PAYROLL BENEFITS SUBTOTAL	337,483,266		
153,056			40	UNIFORM ALLOWANCE	3,888,292		
13,912,539			41	TOTAL BENEFITS	341,371,558		
		37.3120	42	(%) BENEFITS/ACCRUED SALARY COST			36.2143
51,199,554	1,243,751	41.1654	43	COST OF SAL & BEN PER TOTAL WK HR	1,284,012,928	31,706,194	40.4972
1,104,225			44	LESS OVERTIME PREMIUM PAY	27,861,157		
50,095,329	1,243,751	40.2776	45	STR SAL/BEN COST PER TOTAL WK HR	1,256,151,771	31,706,194	39.6184

REFERENCE NBR: 0435 TITLE: CLERKS/PSE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,163,635	288,182	14.4479	01	STRAIGHT TIME HOURS	36,747,065	2,665,774	13.7847
160,834	7,039	22.8489	02	OVERTIME HOURS (INCLUDES LINE 46)	991,975	37,704	26.3095
			03	HOLIDAY WORK HOURS			
4,324,469	295,221	14.6482	04	WORK HOURS SUBTOTAL	37,739,040	2,703,478	13.9594
	22		05	STEWARDS DUTY HOURS (NA)		50	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,068,509	70,829	15.0857	09	TRAINING HOURS	2,305,098	154,961	14.8753
5,392,978	366,050	14.7328	10	TOTAL WORK HOURS	40,044,138	2,858,439	14.0090
			11	SUNDAY PREMIUM (NA HOURS)			
258,264	232,105	1.1127	12	NIGHT DIFFERENTIAL (NA HOURS)	1,982,996	1,770,790	1.1198
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	3,360		15	LEAVE WITHOUT PAY (NA HOURS)		68,595	
59,767	4,472	13.3647	16	TERMINAL LEAVE	478,305	35,955	13.3028
8,874	629	14.1081	17	ANNUAL LEAVE	1,143,745	85,916	13.3123
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	3,159	230	13.7347
68,641	5,101	13.4563	24	TOTAL PAID ABSENCE	1,625,209	122,101	13.3103
5,719,883	371,151	15.4112	25	GROSS PAY & TOTAL PAID HOURS	43,652,343	2,980,540	14.6457
68,641	5,101	13.4563	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,622,050	121,871	13.3095
5,651,242	366,050	15.4384	27	BALANCE LINE 25 - LINE 26	42,030,293	2,858,669	14.7027
189,913	13,611	13.9529	28	ANNUAL LEAVE ACCRUED	1,605,994	123,972	12.9544
			29	HOLIDAY LEAVE ACCRUED			
5,841,155	379,661	15.3851	30	ACCRUED SALARY COST	43,636,287	2,982,641	14.6300
			31	BENEFITS-USPS CONTRIBUTION			
523-			32	HEALTH BENEFITS	59,189-		
20-			33	LIFE INSURANCE	2,270-		
313-			34	RETIREMENT	33,767-		
113-			35	THRIFT SAVINGS PLAN (TSP)	12,202-		
			36	TSP FIDUCIARY INSURANCE			
353,621			37	SOCIAL SECURITY	2,704,969		
82,694			38	MEDICARE	631,517		
435,346			39	PAYROLL BENEFITS SUBTOTAL	3,229,058		
			40	UNIFORM ALLOWANCE			
435,346			41	TOTAL BENEFITS	3,229,058		
		7.4530	42	(%) BENEFITS/ACCRUED SALARY COST			7.3999
6,276,501	366,050	17.1465	43	COST OF SAL & BEN PER TOTAL WK HR	46,865,345	2,858,439	16.3954
53,558			44	LESS OVERTIME PREMIUM PAY	330,328		
6,222,943	366,050	17.0002	45	STR SAL/BEN COST PER TOTAL WK HR	46,535,017	2,858,439	16.2798

REFERENCE NBR: 0440 TITLE: CLERKS/BARGAINING, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
233,730,565	9,275,964	25.1974	01	STRAIGHT TIME HOURS	5,613,596,801	221,125,721	25.3864
20,502,475	531,281	38.5906	02	OVERTIME HOURS (INCLUDES LINE 46)	630,936,136	16,276,908	38.7626
			03	HOLIDAY WORK HOURS	45,432,631	1,780,120	25.5222
254,233,040	9,807,245	25.9229	04	WORK HOURS SUBTOTAL	6,289,965,568	239,182,749	26.2977
	39,135		05	STEWARDS DUTY HOURS (NA)		913,772	
1,016,619	19,934	50.9992	06	PENALTY OVERTIME (NA)	31,892,048	626,885	50.8738
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,899-	68-	27.9264
582	22	26.4545	07	LIMITED DUTY HOURS (NA)	9,801-	265-	36.9849
2,125	77	27.5974	08	REHABILITATION WORK HOURS (NA)	8,722	376	23.1968
2,569,386	126,387	20.3295	09	TRAINING HOURS	32,727,441	1,280,791	25.5525
256,802,426	9,933,632	25.8518	10	TOTAL WORK HOURS	6,322,693,009	240,463,540	26.2937
4,201,494	663,752	6.3299	11	SUNDAY PREMIUM (NA HOURS)	101,869,302	16,071,134	6.3386
5,959,041	3,751,204	1.5885	12	NIGHT DIFFERENTIAL (NA HOURS)	143,817,621	89,271,139	1.6110
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,689,474	210,048	12.8040
412,671	32,250	12.7960	14	OTHER PREMIUM PAY (NA HOURS)	10,021,383	784,703	12.7709
	644,041		15	LEAVE WITHOUT PAY (NA HOURS)		14,656,901	
326,930	14,857	22.0051	16	TERMINAL LEAVE	20,432,378	747,326	27.3406
32,250,112	1,261,553	25.5638	17	ANNUAL LEAVE	653,943,361	25,670,631	25.4743
9,439	368	25.6494	18	HOLIDAY LEAVE	218,877,143	8,578,705	25.5140
12,373,108	484,473	25.5393	19	SICK LEAVE	306,842,003	12,040,041	25.4851
31,811	1,273	24.9890	20	MILITARY LEAVE	1,549,469	62,147	24.9323
			21	CONVENTION LEAVE			
277,121	10,873	25.4870	22	OTHER LEAVE	10,644,632	417,801	25.4777
199,899	7,876	25.3807	23	CONTINUATION OF PAY LEAVE	5,226,021	205,382	25.4453
45,468,420	1,781,273	25.5258	24	TOTAL PAID ABSENCE	1,217,515,007	47,722,033	25.5126
312,844,052	11,714,905	26.7047	25	GROSS PAY & TOTAL PAID HOURS	7,798,605,796	288,185,573	27.0610
32,586,481	1,276,778	25.5224	26	LESS TERM, ANN & HOL LEAVE TAKEN	893,252,882	34,996,662	25.5239
280,257,571	10,438,127	26.8494	27	BALANCE LINE 25 - LINE 26	6,905,352,914	253,188,911	27.2735
26,804,721	1,061,209	25.2586	28	ANNUAL LEAVE ACCRUED	657,126,255	25,940,952	25.3316
9,422,659	369,787	25.4813	29	HOLIDAY LEAVE ACCRUED	232,216,667	9,110,151	25.4898
316,484,951	11,869,123	26.6645	30	ACCRUED SALARY COST	7,794,695,836	288,240,014	27.0423
			31	BENEFITS-USPS CONTRIBUTION			
43,905,693			32	HEALTH BENEFITS	1,071,838,927		
1,731,884			33	LIFE INSURANCE	42,553,886		
25,243,586			34	RETIREMENT	617,537,668		
8,813,501			35	THRIFT SAVINGS PLAN (TSP)	216,646,713		
			36	TSP FIDUCIARY INSURANCE			
14,762,409			37	SOCIAL SECURITY	365,929,168		
4,314,606			38	MEDICARE	107,977,192		
98,771,679			39	PAYROLL BENEFITS SUBTOTAL	2,422,483,554		
661,043			40	UNIFORM ALLOWANCE	16,278,707		
99,432,722			41	TOTAL BENEFITS	2,438,762,261		
		31.4178	42	(%) BENEFITS/ACCRUED SALARY COST			31.2874
415,917,673	9,933,632	41.8696	43	COST OF SAL & BEN PER TOTAL WK HR	10,233,458,097	240,463,540	42.5572
6,997,100			44	LESS OVERTIME PREMIUM PAY	215,428,338		
408,920,573	9,933,632	41.1652	45	STR SAL/BEN COST PER TOTAL WK HR	10,018,029,759	240,463,540	41.6613

REFERENCE NBR: 0450 TITLE: CLERKS/CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,456,792	130,453	11.1671	01	STRAIGHT TIME HOURS	93,575,018	8,481,908	11.0323
67,474	4,005	16.8474	02	OVERTIME HOURS (INCLUDES LINE 46)	6,933,015	419,044	16.5448
			03	HOLIDAY WORK HOURS			
1,524,266	134,458	11.3363	04	WORK HOURS SUBTOTAL	100,508,033	8,900,952	11.2918
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
6,686	588	11.3707	09	TRAINING HOURS	1,400,727	122,989	11.3890
1,530,952	135,046	11.3365	10	TOTAL WORK HOURS	101,908,760	9,023,941	11.2931
			11	SUNDAY PREMIUM (NA HOURS)			
76,644	87,751	.8734	12	NIGHT DIFFERENTIAL (NA HOURS)	5,438,981	6,232,021	.8727
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	1		
	121		15	LEAVE WITHOUT PAY (NA HOURS)		1,264	
			16	TERMINAL LEAVE			
44	3	14.6666	17	ANNUAL LEAVE	3,259	152	21.4407
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	49	5	9.8000
796	72	11.0555	23	CONTINUATION OF PAY LEAVE	20,819	1,856	11.2171
840	75	11.2000	24	TOTAL PAID ABSENCE	24,127	2,013	11.9855
1,608,436	135,121	11.9036	25	GROSS PAY & TOTAL PAID HOURS	107,371,869	9,025,954	11.8959
44	3	14.6666	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,259	152	21.4407
1,608,392	135,118	11.9036	27	BALANCE LINE 25 - LINE 26	107,368,610	9,025,802	11.8957
			28	ANNUAL LEAVE ACCRUED	459	24	19.1250
			29	HOLIDAY LEAVE ACCRUED			
1,608,392	135,118	11.9036	30	ACCRUED SALARY COST	107,369,069	9,025,826	11.8957
			31	BENEFITS-USPS CONTRIBUTION			
310			32	HEALTH BENEFITS	7,645		
11			33	LIFE INSURANCE	287		
192			34	RETIREMENT	4,720		
65			35	THRIFT SAVINGS PLAN (TSP)	1,645		
			36	TSP FIDUCIARY INSURANCE			
98,792			37	SOCIAL SECURITY	6,613,922		
23,117			38	MEDICARE	1,547,147		
122,487			39	PAYROLL BENEFITS SUBTOTAL	8,175,366		
			40	UNIFORM ALLOWANCE			
122,487			41	TOTAL BENEFITS	8,175,366		
		7.6154	42	(%) BENEFITS/ACCRUED SALARY COST			7.6142
1,730,879	135,046	12.8169	43	COST OF SAL & BEN PER TOTAL WK HR	115,544,435	9,023,941	12.8042
22,469			44	LESS OVERTIME PREMIUM PAY	2,308,694		
1,708,410	135,046	12.6505	45	STR SAL/BEN COST PER TOTAL WK HR	113,235,741	9,023,941	12.5483

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
3,171	134	23.6641	01 STRAIGHT TIME HOURS	100,483	4,347	23.1154
48			02 OVERTIME HOURS (INCLUDES LINE 46)	3,660	95	38.5263
			03 HOLIDAY WORK HOURS			
3,219	134	24.0223	04 WORK HOURS SUBTOTAL	104,143	4,442	23.4450
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	207	8	25.8750
3,219	134	24.0223	10 TOTAL WORK HOURS	104,350	4,450	23.4494
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	80		15 LEAVE WITHOUT PAY (NA HOURS)		2,664	
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	3,549	120	29.5750
			18 HOLIDAY LEAVE	1,653	56	29.5178
			19 SICK LEAVE	2,892	98	29.5102
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	8,094	274	29.5401
3,219	134	24.0223	25 GROSS PAY & TOTAL PAID HOURS	112,444	4,724	23.8027
			26 LESS TERM, ANN & HOL LEAVE TAKEN	5,202	176	29.5568
3,219	134	24.0223	27 BALANCE LINE 25 - LINE 26	107,242	4,548	23.5800
177	6	29.5000	28 ANNUAL LEAVE ACCRUED	2,876	98	29.3469
91	3	30.3333	29 HOLIDAY LEAVE ACCRUED	1,368	46	29.7391
3,487	143	24.3846	30 ACCRUED SALARY COST	111,486	4,692	23.7608
			31 BENEFITS-USPS CONTRIBUTION			
14-			32 HEALTH BENEFITS	11,702		
13			33 LIFE INSURANCE	537		
202			34 RETIREMENT	8,809		
9-			35 THRIFT SAVINGS PLAN (TSP)	2,238		
			36 TSP FIDUCIARY INSURANCE			
193			37 SOCIAL SECURITY	6,481		
51			38 MEDICARE	1,635		
436			39 PAYROLL BENEFITS SUBTOTAL	31,402		
			40 UNIFORM ALLOWANCE			
436			41 TOTAL BENEFITS	31,402		
		12.5035	42 (%) BENEFITS/ACCRUED SALARY COST			28.1667
3,923	134	29.2761	43 COST OF SAL & BEN PER TOTAL WK HR	142,888	4,450	32.1096
16			44 LESS OVERTIME PREMIUM PAY	1,219		
3,907	134	29.1567	45 STR SAL/BEN COST PER TOTAL WK HR	141,669	4,450	31.8357

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	75-	3-	25.0000
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	75-	3-	25.0000
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	75-	3-	25.0000
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	75-	3-	25.0000
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	75-	3-	25.0000
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	75-	3-	25.0000
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	17-		
			33	LIFE INSURANCE			
			34	RETIREMENT	9-		
			35	THRIFT SAVINGS PLAN (TSP)	4-		
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	4-		
			38	MEDICARE	1-		
			39	PAYROLL BENEFITS SUBTOTAL	35-		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	35-		
			42	(%) BENEFITS/ACCRUED SALARY COST			46.6666
			43	COST OF SAL & BEN PER TOTAL WK HR	110-	3-	36.6666
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	110-	3-	36.6666

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
90,402	3,811	23.7213	01	STRAIGHT TIME HOURS	1,935,493	83,226	23.2558
4,069	118	34.4830	02	OVERTIME HOURS (INCLUDES LINE 46)	58,772	1,623	36.2119
			03	HOLIDAY WORK HOURS			
94,471	3,929	24.0445	04	WORK HOURS SUBTOTAL	1,994,265	84,849	23.5036
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	681	13	52.3846
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,331	90	25.9000	09	TRAINING HOURS	17,150	663	25.8672
96,802	4,019	24.0860	10	TOTAL WORK HOURS	2,011,415	85,512	23.5220
8	1	8.0000	11	SUNDAY PREMIUM (NA HOURS)	185	29	6.3793
19	11	1.7272	12	NIGHT DIFFERENTIAL (NA HOURS)	487	296	1.6452
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	80	6	13.3333
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		257	
			16	TERMINAL LEAVE	45,611	1,783	25.5810
22,656	890	25.4561	17	ANNUAL LEAVE	351,968	13,805	25.4956
			18	HOLIDAY LEAVE			
2,001	82	24.4024	19	SICK LEAVE	141,021	5,477	25.7478
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,550	100	25.5000
			23	CONTINUATION OF PAY LEAVE	4,985	188	26.5159
24,657	972	25.3672	24	TOTAL PAID ABSENCE	546,135	21,353	25.5764
121,486	4,991	24.3410	25	GROSS PAY & TOTAL PAID HOURS	2,558,302	106,865	23.9395
22,656	890	25.4561	26	LESS TERM, ANN & HOL LEAVE TAKEN	397,579	15,588	25.5054
98,830	4,101	24.0990	27	BALANCE LINE 25 - LINE 26	2,160,723	91,277	23.6721
17,062	701	24.3395	28	ANNUAL LEAVE ACCRUED	396,683	16,362	24.2441
			29	HOLIDAY LEAVE ACCRUED			
115,892	4,802	24.1341	30	ACCRUED SALARY COST	2,557,406	107,639	23.7591
			31	BENEFITS-USPS CONTRIBUTION			
19,969			32	HEALTH BENEFITS	463,742		
817			33	LIFE INSURANCE	18,274		
10,141			34	RETIREMENT	203,469		
3,843			35	THRIFT SAVINGS PLAN (TSP)	74,955		
			36	TSP FIDUCIARY INSURANCE			
6,447			37	SOCIAL SECURITY	132,784		
1,660			38	MEDICARE	34,227		
42,877			39	PAYROLL BENEFITS SUBTOTAL	927,451		
			40	UNIFORM ALLOWANCE	950		
42,877			41	TOTAL BENEFITS	928,401		
		36.9973	42	(%) BENEFITS/ACCRUED SALARY COST			36.3024
158,769	4,019	39.5046	43	COST OF SAL & BEN PER TOTAL WK HR	3,485,807	85,512	40.7639
1,355			44	LESS OVERTIME PREMIUM PAY	19,685		
157,414	4,019	39.1674	45	STR SAL/BEN COST PER TOTAL WK HR	3,466,122	85,512	40.5337

REFERENCE NBR: 0485 TITLE: CLERKS, PSE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,287	573	14.4624	01	STRAIGHT TIME HOURS	7,940	561	14.1532
608	29	20.9655	02	OVERTIME HOURS (INCLUDES LINE 46)	608	29	20.9655
			03	HOLIDAY WORK HOURS			
8,895	602	14.7757	04	WORK HOURS SUBTOTAL	8,548	590	14.4881
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
8,948	713	12.5497	09	TRAINING HOURS	12,439	989	12.5773
17,843	1,315	13.5688	10	TOTAL WORK HOURS	20,987	1,579	13.2913
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
17,843	1,315	13.5688	25	GROSS PAY & TOTAL PAID HOURS	20,987	1,579	13.2913
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
17,843	1,315	13.5688	27	BALANCE LINE 25 - LINE 26	20,987	1,579	13.2913
267	19	14.0526	28	ANNUAL LEAVE ACCRUED	267	19	14.0526
			29	HOLIDAY LEAVE ACCRUED			
18,110	1,334	13.5757	30	ACCRUED SALARY COST	21,254	1,598	13.3003
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	73-		
			33	LIFE INSURANCE	3-		
			34	RETIREMENT	42-		
			35	THRIFT SAVINGS PLAN (TSP)	15-		
			36	TSP FIDUCIARY INSURANCE			
1,104			37	SOCIAL SECURITY	1,302		
259			38	MEDICARE	305		
1,363			39	PAYROLL BENEFITS SUBTOTAL	1,474		
			40	UNIFORM ALLOWANCE			
1,363			41	TOTAL BENEFITS	1,474		
		7.5262	42	(%) BENEFITS/ACCRUED SALARY COST			6.9351
19,473	1,315	14.8083	43	COST OF SAL & BEN PER TOTAL WK HR	22,728	1,579	14.3939
202			44	LESS OVERTIME PREMIUM PAY	202		
19,271	1,315	14.6547	45	STR SAL/BEN COST PER TOTAL WK HR	22,526	1,579	14.2659

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
101,860	4,518	22.5453	01	STRAIGHT TIME HOURS	2,043,841	88,131	23.1909
4,725	147	32.1428	02	OVERTIME HOURS (INCLUDES LINE 46)	63,040	1,747	36.0847
			03	HOLIDAY WORK HOURS			
106,585	4,665	22.8478	04	WORK HOURS SUBTOTAL	2,106,881	89,878	23.4415
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	681	13	52.3846
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
11,279	803	14.0460	09	TRAINING HOURS	29,796	1,660	17.9493
117,864	5,468	21.5552	10	TOTAL WORK HOURS	2,136,677	91,538	23.3419
8	1	8.0000	11	SUNDAY PREMIUM (NA HOURS)	185	29	6.3793
19	11	1.7272	12	NIGHT DIFFERENTIAL (NA HOURS)	487	296	1.6452
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	80	6	13.3333
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		2,921	
			16	TERMINAL LEAVE	45,611	1,783	25.5810
22,656	890	25.4561	17	ANNUAL LEAVE	355,517	13,925	25.5308
			18	HOLIDAY LEAVE	1,653	56	29.5178
2,001	82	24.4024	19	SICK LEAVE	143,913	5,575	25.8139
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,550	100	25.5000
			23	CONTINUATION OF PAY LEAVE	4,985	188	26.5159
24,657	972	25.3672	24	TOTAL PAID ABSENCE	554,229	21,627	25.6267
142,548	6,440	22.1347	25	GROSS PAY & TOTAL PAID HOURS	2,691,658	113,165	23.7852
22,656	890	25.4561	26	LESS TERM, ANN & HOL LEAVE TAKEN	402,781	15,764	25.5506
119,892	5,550	21.6021	27	BALANCE LINE 25 - LINE 26	2,288,877	97,401	23.4995
17,506	726	24.1129	28	ANNUAL LEAVE ACCRUED	399,826	16,479	24.2627
91	3	30.3333	29	HOLIDAY LEAVE ACCRUED	1,368	46	29.7391
137,489	6,279	21.8966	30	ACCRUED SALARY COST	2,690,071	113,926	23.6124
			31	BENEFITS-USPS CONTRIBUTION			
19,955			32	HEALTH BENEFITS	475,354		
830			33	LIFE INSURANCE	18,808		
10,343			34	RETIREMENT	212,227		
3,834			35	THRIFT SAVINGS PLAN (TSP)	77,174		
			36	TSP FIDUCIARY INSURANCE			
7,744			37	SOCIAL SECURITY	140,563		
1,970			38	MEDICARE	36,166		
44,676			39	PAYROLL BENEFITS SUBTOTAL	960,292		
			40	UNIFORM ALLOWANCE	950		
44,676			41	TOTAL BENEFITS	961,242		
		32.4942	42	(%) BENEFITS/ACCRUED SALARY COST			35.7329
182,165	5,468	33.3147	43	COST OF SAL & BEN PER TOTAL WK HR	3,651,313	91,538	39.8884
1,573			44	LESS OVERTIME PREMIUM PAY	21,106		
180,592	5,468	33.0270	45	STR SAL/BEN COST PER TOTAL WK HR	3,630,207	91,538	39.6579

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
764	58	13.1724	01 STRAIGHT TIME HOURS	38,769	2,849	13.6079
			02 OVERTIME HOURS (INCLUDES LINE 46)	43	3	14.3333
			03 HOLIDAY WORK HOURS			
764	58	13.1724	04 WORK HOURS SUBTOTAL	38,812	2,852	13.6086
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
206	19	10.8421	09 TRAINING HOURS	977	89	10.9775
970	77	12.5974	10 TOTAL WORK HOURS	39,789	2,941	13.5290
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)		1	
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
970	77	12.5974	25 GROSS PAY & TOTAL PAID HOURS	39,789	2,941	13.5290
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
970	77	12.5974	27 BALANCE LINE 25 - LINE 26	39,789	2,941	13.5290
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
970	77	12.5974	30 ACCRUED SALARY COST	39,789	2,941	13.5290
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
60			37 SOCIAL SECURITY	2,492		
14			38 MEDICARE	585		
74			39 PAYROLL BENEFITS SUBTOTAL	3,077		
			40 UNIFORM ALLOWANCE			
74			41 TOTAL BENEFITS	3,077		
		7.6288	42 (%) BENEFITS/ACCRUED SALARY COST			7.7332
1,044	77	13.5584	43 COST OF SAL & BEN PER TOTAL WK HR	42,866	2,941	14.5753
			44 LESS OVERTIME PREMIUM PAY	14		
1,044	77	13.5584	45 STR SAL/BEN COST PER TOTAL WK HR	42,852	2,941	14.5705

REFERENCE NBR: 0510 TITLE: CLERKS/BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
233,832,425	9,280,482	25.1961	01	STRAIGHT TIME HOURS	5,615,640,642	221,213,852	25.3855
20,507,200	531,428	38.5888	02	OVERTIME HOURS (INCLUDES LINE 46)	630,999,176	16,278,655	38.7623
			03	HOLIDAY WORK HOURS	45,432,631	1,780,120	25.5222
254,339,625	9,811,910	25.9215	04	WORK HOURS SUBTOTAL	6,292,072,449	239,272,627	26.2966
	39,135		05	STEWARDS DUTY HOURS (NA)		913,772	
1,016,619	19,934	50.9992	06	PENALTY OVERTIME (NA)	31,892,729	626,898	50.8738
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,899-	68-	27.9264
582	22	26.4545	07	LIMITED DUTY HOURS (NA)	9,801-	265-	36.9849
2,125	77	27.5974	08	REHABILITATION WORK HOURS (NA)	8,722	376	23.1968
2,580,665	127,190	20.2898	09	TRAINING HOURS	32,757,237	1,282,451	25.5426
256,920,290	9,939,100	25.8494	10	TOTAL WORK HOURS	6,324,829,686	240,555,078	26.2926
4,201,502	663,753	6.3299	11	SUNDAY PREMIUM (NA HOURS)	101,869,487	16,071,163	6.3386
5,959,060	3,751,215	1.5885	12	NIGHT DIFFERENTIAL (NA HOURS)	143,818,108	89,271,435	1.6110
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,689,554	210,054	12.8041
412,671	32,250	12.7960	14	OTHER PREMIUM PAY (NA HOURS)	10,021,383	784,703	12.7709
	644,121		15	LEAVE WITHOUT PAY (NA HOURS)		14,659,822	
326,930	14,857	22.0051	16	TERMINAL LEAVE	20,477,989	749,109	27.3364
32,272,768	1,262,443	25.5637	17	ANNUAL LEAVE	654,298,878	25,684,556	25.4744
9,439	368	25.6494	18	HOLIDAY LEAVE	218,878,796	8,578,761	25.5140
12,375,109	484,555	25.5391	19	SICK LEAVE	306,985,916	12,045,616	25.4852
31,811	1,273	24.9890	20	MILITARY LEAVE	1,549,469	62,147	24.9323
			21	CONVENTION LEAVE			
277,121	10,873	25.4870	22	OTHER LEAVE	10,647,182	417,901	25.4777
199,899	7,876	25.3807	23	CONTINUATION OF PAY LEAVE	5,231,006	205,570	25.4463
45,493,077	1,782,245	25.5257	24	TOTAL PAID ABSENCE	1,218,069,236	47,743,660	25.5126
312,986,600	11,721,345	26.7022	25	GROSS PAY & TOTAL PAID HOURS	7,801,297,454	288,298,738	27.0597
32,609,137	1,277,668	25.5223	26	LESS TERM, ANN & HOL LEAVE TAKEN	893,655,663	35,012,426	25.5239
280,377,463	10,443,677	26.8466	27	BALANCE LINE 25 - LINE 26	6,907,641,791	253,286,312	27.2720
26,822,227	1,061,935	25.2578	28	ANNUAL LEAVE ACCRUED	657,526,081	25,957,431	25.3309
9,422,750	369,790	25.4813	29	HOLIDAY LEAVE ACCRUED	232,218,035	9,110,197	25.4899
316,622,440	11,875,402	26.6620	30	ACCRUED SALARY COST	7,797,385,907	288,353,940	27.0410
			31	BENEFITS-USPS CONTRIBUTION			
43,925,648			32	HEALTH BENEFITS	1,072,314,281		
1,732,714			33	LIFE INSURANCE	42,572,694		
25,253,929			34	RETIREMENT	617,749,895		
8,817,335			35	THRIFT SAVINGS PLAN (TSP)	216,723,887		
			36	TSP FIDUCIARY INSURANCE			
14,770,153			37	SOCIAL SECURITY	366,069,731		
4,316,576			38	MEDICARE	108,013,358		
98,816,355			39	PAYROLL BENEFITS SUBTOTAL	2,423,443,846		
661,043			40	UNIFORM ALLOWANCE	16,279,657		
99,477,398			41	TOTAL BENEFITS	2,439,723,503		
		31.4183	42	(%) BENEFITS/ACCRUED SALARY COST			31.2889
416,099,838	9,939,100	41.8649	43	COST OF SAL & BEN PER TOTAL WK HR	10,237,109,410	240,555,078	42.5561
6,998,673			44	LESS OVERTIME PREMIUM PAY	215,449,444		
409,101,165	9,939,100	41.1607	45	STR SAL/BEN COST PER TOTAL WK HR	10,021,659,966	240,555,078	41.6605

REFERENCE NBR: 0520 TITLE: CLERKS/CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,457,556	130,511	11.1680	01	STRAIGHT TIME HOURS	93,613,787	8,484,757	11.0331
67,474	4,005	16.8474	02	OVERTIME HOURS (INCLUDES LINE 46)	6,933,058	419,047	16.5448
			03	HOLIDAY WORK HOURS			
1,525,030	134,516	11.3371	04	WORK HOURS SUBTOTAL	100,546,845	8,903,804	11.2925
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
6,892	607	11.3542	09	TRAINING HOURS	1,401,704	123,078	11.3887
1,531,922	135,123	11.3372	10	TOTAL WORK HOURS	101,948,549	9,026,882	11.2938
			11	SUNDAY PREMIUM (NA HOURS)			
76,644	87,751	.8734	12	NIGHT DIFFERENTIAL (NA HOURS)	5,438,981	6,232,022	.8727
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	1		
	121		15	LEAVE WITHOUT PAY (NA HOURS)		1,264	
			16	TERMINAL LEAVE			
44	3	14.6666	17	ANNUAL LEAVE	3,259	152	21.4407
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	49	5	9.8000
796	72	11.0555	23	CONTINUATION OF PAY LEAVE	20,819	1,856	11.2171
840	75	11.2000	24	TOTAL PAID ABSENCE	24,127	2,013	11.9855
1,609,406	135,198	11.9040	25	GROSS PAY & TOTAL PAID HOURS	107,411,658	9,028,895	11.8964
44	3	14.6666	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,259	152	21.4407
1,609,362	135,195	11.9040	27	BALANCE LINE 25 - LINE 26	107,408,399	9,028,743	11.8962
			28	ANNUAL LEAVE ACCRUED	459	24	19.1250
			29	HOLIDAY LEAVE ACCRUED			
1,609,362	135,195	11.9040	30	ACCRUED SALARY COST	107,408,858	9,028,767	11.8962
			31	BENEFITS-USPS CONTRIBUTION			
310			32	HEALTH BENEFITS	7,645		
11			33	LIFE INSURANCE	287		
192			34	RETIREMENT	4,720		
65			35	THRIFT SAVINGS PLAN (TSP)	1,645		
			36	TSP FIDUCIARY INSURANCE			
98,852			37	SOCIAL SECURITY	6,616,414		
23,131			38	MEDICARE	1,547,732		
122,561			39	PAYROLL BENEFITS SUBTOTAL	8,178,443		
			40	UNIFORM ALLOWANCE			
122,561			41	TOTAL BENEFITS	8,178,443		
		7.6155	42	(%) BENEFITS/ACCRUED SALARY COST			7.6143
1,731,923	135,123	12.8173	43	COST OF SAL & BEN PER TOTAL WK HR	115,587,301	9,026,882	12.8047
22,469			44	LESS OVERTIME PREMIUM PAY	2,308,708		
1,709,454	135,123	12.6510	45	STR SAL/BEN COST PER TOTAL WK HR	113,278,593	9,026,882	12.5490

REFERENCE NBR: 0530 TITLE: CLERKS/POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
235,289,981	9,410,993	25.0016	01	STRAIGHT TIME HOURS	5,709,254,429	229,698,609	24.8554
20,574,674	535,433	38.4262	02	OVERTIME HOURS (INCLUDES LINE 46)	637,932,234	16,697,702	38.2047
			03	HOLIDAY WORK HOURS	45,432,631	1,780,120	25.5222
255,864,655	9,946,426	25.7242	04	WORK HOURS SUBTOTAL	6,392,619,294	248,176,431	25.7583
	39,135		05	STEWARDS DUTY HOURS (NA)		913,772	
1,016,619	19,934	50.9992	06	PENALTY OVERTIME (NA)	31,892,729	626,898	50.8738
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,899-	68-	27.9264
582	22	26.4545	07	LIMITED DUTY HOURS (NA)	9,801-	265-	36.9849
2,125	77	27.5974	08	REHABILITATION WORK HOURS (NA)	8,722	376	23.1968
2,587,557	127,797	20.2474	09	TRAINING HOURS	34,158,941	1,405,529	24.3032
258,452,212	10,074,223	25.6548	10	TOTAL WORK HOURS	6,426,778,235	249,581,960	25.7501
4,201,502	663,753	6.3299	11	SUNDAY PREMIUM (NA HOURS)	101,869,487	16,071,163	6.3386
6,035,704	3,838,966	1.5722	12	NIGHT DIFFERENTIAL (NA HOURS)	149,257,089	95,503,457	1.5628
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,689,554	210,054	12.8041
412,671	32,250	12.7960	14	OTHER PREMIUM PAY (NA HOURS)	10,021,384	784,703	12.7709
	644,242		15	LEAVE WITHOUT PAY (NA HOURS)		14,661,086	
326,930	14,857	22.0051	16	TERMINAL LEAVE	20,477,989	749,109	27.3364
32,272,812	1,262,446	25.5637	17	ANNUAL LEAVE	654,302,137	25,684,708	25.4743
9,439	368	25.6494	18	HOLIDAY LEAVE	218,878,796	8,578,761	25.5140
12,375,109	484,555	25.5391	19	SICK LEAVE	306,985,916	12,045,616	25.4852
31,811	1,273	24.9890	20	MILITARY LEAVE	1,549,469	62,147	24.9323
			21	CONVENTION LEAVE			
277,121	10,873	25.4870	22	OTHER LEAVE	10,647,231	417,906	25.4775
200,695	7,948	25.2510	23	CONTINUATION OF PAY LEAVE	5,251,825	207,426	25.3190
45,493,917	1,782,320	25.5251	24	TOTAL PAID ABSENCE	1,218,093,363	47,745,673	25.5121
314,596,006	11,856,543	26.5335	25	GROSS PAY & TOTAL PAID HOURS	7,908,709,112	297,327,633	26.5993
32,609,181	1,277,671	25.5223	26	LESS TERM, ANN & HOL LEAVE TAKEN	893,658,922	35,012,578	25.5239
281,986,825	10,578,872	26.6556	27	BALANCE LINE 25 - LINE 26	7,015,050,190	262,315,055	26.7428
26,822,227	1,061,935	25.2578	28	ANNUAL LEAVE ACCRUED	657,526,540	25,957,455	25.3309
9,422,750	369,790	25.4813	29	HOLIDAY LEAVE ACCRUED	232,218,035	9,110,197	25.4899
318,231,802	12,010,597	26.4959	30	ACCRUED SALARY COST	7,904,794,765	297,382,707	26.5812
			31	BENEFITS-USPS CONTRIBUTION			
43,925,958			32	HEALTH BENEFITS	1,072,321,926		
1,732,725			33	LIFE INSURANCE	42,572,981		
25,254,121			34	RETIREMENT	617,754,615		
8,817,400			35	THRIFT SAVINGS PLAN (TSP)	216,725,532		
			36	TSP FIDUCIARY INSURANCE			
14,869,005			37	SOCIAL SECURITY	372,686,145		
4,339,707			38	MEDICARE	109,561,090		
98,938,916			39	PAYROLL BENEFITS SUBTOTAL	2,431,622,289		
661,043			40	UNIFORM ALLOWANCE	16,279,657		
99,599,959			41	TOTAL BENEFITS	2,447,901,946		
		31.2979	42	(%) BENEFITS/ACCRUED SALARY COST			30.9673
417,831,761	10,074,223	41.4753	43	COST OF SAL & BEN PER TOTAL WK HR	10,352,696,711	249,581,960	41.4801
7,021,142			44	LESS OVERTIME PREMIUM PAY	217,758,152		
410,810,619	10,074,223	40.7783	45	STR SAL/BEN COST PER TOTAL WK HR	10,134,938,559	249,581,960	40.6076

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
65,383,206	2,631,906	24.8425	01	STRAIGHT TIME HOURS	1,572,350,947	63,543,143	24.7446
9,941,248	263,518	37.7251	02	OVERTIME HOURS (INCLUDES LINE 46)	270,754,775	7,204,441	37.5816
			03	HOLIDAY WORK HOURS	25,194,858	1,020,641	24.6853
75,324,454	2,895,424	26.0149	04	WORK HOURS SUBTOTAL	1,868,300,580	71,768,225	26.0324
	17,982		05	STEWARDS DUTY HOURS (NA)		454,583	
			06	PENALTY OVERTIME (NA)	239	4	59.7500
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
9,139	357	25.5994	07	LIMITED DUTY HOURS (NA)	160,791	6,243	25.7554
615	29	21.2068	08	REHABILITATION WORK HOURS (NA)	24,051	1,157	20.7873
120,138	4,432	27.1069	09	TRAINING HOURS	3,530,213	130,674	27.0154
75,444,592	2,899,856	26.0166	10	TOTAL WORK HOURS	1,871,830,793	71,898,899	26.0342
2,288,559	371,071	6.1674	11	SUNDAY PREMIUM (NA HOURS)	55,948,776	9,115,632	6.1376
2,576,421	1,710,902	1.5058	12	NIGHT DIFFERENTIAL (NA HOURS)	63,718,540	42,447,957	1.5010
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,344,580	108,310	12.4141
42,031	3,397	12.3729	14	OTHER PREMIUM PAY (NA HOURS)	2,273,894	184,598	12.3180
	280,762		15	LEAVE WITHOUT PAY (NA HOURS)		6,174,644	
21,213	815	26.0282	16	TERMINAL LEAVE	3,627,387	126,961	28.5708
8,894,445	358,159	24.8337	17	ANNUAL LEAVE	189,003,779	7,664,114	24.6608
1,608	64	25.1250	18	HOLIDAY LEAVE	66,372,435	2,690,513	24.6690
3,949,656	159,147	24.8176	19	SICK LEAVE	93,186,918	3,775,207	24.6839
16,239	660	24.6045	20	MILITARY LEAVE	778,983	32,431	24.0197
			21	CONVENTION LEAVE			
94,308	3,829	24.6299	22	OTHER LEAVE	4,038,096	164,431	24.5579
139,564	5,688	24.5365	23	CONTINUATION OF PAY LEAVE	3,039,274	123,949	24.5203
13,117,033	528,362	24.8258	24	TOTAL PAID ABSENCE	360,046,872	14,577,606	24.6986
93,468,636	3,428,218	27.2644	25	GROSS PAY & TOTAL PAID HOURS	2,355,163,455	86,476,505	27.2347
8,917,266	359,038	24.8365	26	LESS TERM, ANN & HOL LEAVE TAKEN	259,003,601	10,481,588	24.7103
84,551,370	3,069,180	27.5485	27	BALANCE LINE 25 - LINE 26	2,096,159,854	75,994,917	27.5828
7,255,540	292,214	24.8295	28	ANNUAL LEAVE ACCRUED	179,581,060	7,261,150	24.7317
3,081,705	124,459	24.7608	29	HOLIDAY LEAVE ACCRUED	75,845,865	3,075,730	24.6594
94,888,615	3,485,853	27.2210	30	ACCRUED SALARY COST	2,351,586,779	86,331,797	27.2389
			31	BENEFITS-USPS CONTRIBUTION			
12,910,473			32	HEALTH BENEFITS	316,389,863		
500,549			33	LIFE INSURANCE	12,190,978		
8,029,318			34	RETIREMENT	196,484,093		
2,597,239			35	THRIFT SAVINGS PLAN (TSP)	64,056,790		
			36	TSP FIDUCIARY INSURANCE			
4,870,698			37	SOCIAL SECURITY	122,747,103		
1,289,754			38	MEDICARE	32,671,302		
30,198,031			39	PAYROLL BENEFITS SUBTOTAL	744,540,129		
144,819			40	UNIFORM ALLOWANCE	3,857,412		
30,342,850			41	TOTAL BENEFITS	748,397,541		
		31.9773	42	(%) BENEFITS/ACCRUED SALARY COST			31.8252
125,231,465	2,899,856	43.1854	43	COST OF SAL & BEN PER TOTAL WK HR	3,099,984,320	71,898,899	43.1158
3,310,436			44	LESS OVERTIME PREMIUM PAY	90,161,380		
121,921,029	2,899,856	42.0438	45	STR SAL/BEN COST PER TOTAL WK HR	3,009,822,940	71,898,899	41.8618

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
666,674	30,587	21.7959	01	STRAIGHT TIME HOURS	17,183,313	808,492	21.2535
7,605	232	32.7801	02	OVERTIME HOURS (INCLUDES LINE 46)	193,542	6,176	31.3377
			03	HOLIDAY WORK HOURS	211,202	10,322	20.4613
674,279	30,819	21.8786	04	WORK HOURS SUBTOTAL	17,588,057	824,990	21.3191
	43		05	STEWARDS DUTY HOURS (NA)		1,593	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,930	135	21.7037	09	TRAINING HOURS	53,133	2,296	23.1415
677,209	30,954	21.8779	10	TOTAL WORK HOURS	17,641,190	827,286	21.3241
15,077	2,865	5.2624	11	SUNDAY PREMIUM (NA HOURS)	377,729	74,259	5.0866
31,041	24,410	1.2716	12	NIGHT DIFFERENTIAL (NA HOURS)	795,394	644,337	1.2344
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	11,984	1,150	10.4208
			14	OTHER PREMIUM PAY (NA HOURS)	1,838	170	10.8117
	3,953		15	LEAVE WITHOUT PAY (NA HOURS)		91,507	
79	5	15.8000	16	TERMINAL LEAVE	514-	8-	64.2500
91,312	4,117	22.1792	17	ANNUAL LEAVE	1,820,850	85,171	21.3787
			18	HOLIDAY LEAVE	640,485	30,293	21.1430
40,402	1,828	22.1017	19	SICK LEAVE	948,232	44,287	21.4110
			20	MILITARY LEAVE	11,010	530	20.7735
			21	CONVENTION LEAVE			
2,522	126	20.0158	22	OTHER LEAVE	33,977	1,623	20.9346
1,087	54	20.1296	23	CONTINUATION OF PAY LEAVE	22,700	1,130	20.0884
135,402	6,130	22.0884	24	TOTAL PAID ABSENCE	3,476,740	163,026	21.3262
858,729	37,084	23.1563	25	GROSS PAY & TOTAL PAID HOURS	22,304,875	990,312	22.5230
91,391	4,122	22.1715	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,460,821	115,456	21.3139
767,338	32,962	23.2794	27	BALANCE LINE 25 - LINE 26	19,844,054	874,856	22.6826
69,853	3,176	21.9940	28	ANNUAL LEAVE ACCRUED	1,737,157	80,863	21.4827
27,038	1,236	21.8754	29	HOLIDAY LEAVE ACCRUED	684,711	32,111	21.3232
864,229	37,374	23.1238	30	ACCRUED SALARY COST	22,265,922	987,830	22.5402
			31	BENEFITS-USPS CONTRIBUTION			
145,918			32	HEALTH BENEFITS	3,783,869		
5,069			33	LIFE INSURANCE	129,407		
90,378			34	RETIREMENT	2,321,844		
26,918			35	THRIFT SAVINGS PLAN (TSP)	682,212		
			36	TSP FIDUCIARY INSURANCE			
48,824			37	SOCIAL SECURITY	1,270,628		
11,794			38	MEDICARE	307,702		
328,901			39	PAYROLL BENEFITS SUBTOTAL	8,495,662		
938			40	UNIFORM ALLOWANCE	9,852		
329,839			41	TOTAL BENEFITS	8,505,514		
		38.1656	42	(%) BENEFITS/ACCRUED SALARY COST			38.1996
1,194,068	30,954	38.5755	43	COST OF SAL & BEN PER TOTAL WK HR	30,771,436	827,286	37.1956
2,532			44	LESS OVERTIME PREMIUM PAY	64,449		
1,191,536	30,954	38.4937	45	STR SAL/BEN COST PER TOTAL WK HR	30,706,987	827,286	37.1177

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,073,905	127,856	24.0419	01	STRAIGHT TIME HOURS	76,799,105	3,285,655	23.3740
382,575	10,712	35.7146	02	OVERTIME HOURS (INCLUDES LINE 46)	10,309,784	299,385	34.4365
			03	HOLIDAY WORK HOURS	689	27	25.5185
3,456,480	138,568	24.9442	04	WORK HOURS SUBTOTAL	87,109,578	3,585,067	24.2978
	107		05	STEWARDS DUTY HOURS (NA)		3,176	
			06	PENALTY OVERTIME (NA)	379	7	54.1428
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	665	26	25.5769
			07	LIMITED DUTY HOURS (NA)	375	14	26.7857
			08	REHABILITATION WORK HOURS (NA)			
10,214	374	27.3101	09	TRAINING HOURS	366,261	13,753	26.6313
3,466,694	138,942	24.9506	10	TOTAL WORK HOURS	87,475,839	3,598,820	24.3068
145,191	25,046	5.7969	11	SUNDAY PREMIUM (NA HOURS)	3,683,998	652,651	5.6446
154,878	105,982	1.4613	12	NIGHT DIFFERENTIAL (NA HOURS)	3,823,845	2,709,457	1.4112
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	82,221	7,036	11.6857
			14	OTHER PREMIUM PAY (NA HOURS)	1,860	157	11.8471
	5,653		15	LEAVE WITHOUT PAY (NA HOURS)		155,817	
1,098	57	19.2631	16	TERMINAL LEAVE	83,259	2,832	29.3993
370,709	15,524	23.8797	17	ANNUAL LEAVE	6,550,497	277,018	23.6464
			18	HOLIDAY LEAVE	149	2	74.5000
168,651	6,991	24.1240	19	SICK LEAVE	3,846,168	163,766	23.4857
1,220	58	21.0344	20	MILITARY LEAVE	36,748	1,596	23.0250
			21	CONVENTION LEAVE			
2,453	98	25.0306	22	OTHER LEAVE	140,683	6,037	23.3034
4,209	170	24.7588	23	CONTINUATION OF PAY LEAVE	137,620	6,124	22.4722
548,340	22,898	23.9470	24	TOTAL PAID ABSENCE	10,795,124	457,375	23.6023
4,315,103	161,840	26.6627	25	GROSS PAY & TOTAL PAID HOURS	105,862,887	4,056,195	26.0990
371,807	15,581	23.8628	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,633,905	279,852	23.7050
3,943,296	146,259	26.9610	27	BALANCE LINE 25 - LINE 26	99,228,982	3,776,343	26.2764
306,014	13,204	23.1758	28	ANNUAL LEAVE ACCRUED	7,282,350	321,834	22.6276
			29	HOLIDAY LEAVE ACCRUED			
4,249,310	159,463	26.6476	30	ACCRUED SALARY COST	106,511,332	4,098,177	25.9899
			31	BENEFITS-USPS CONTRIBUTION			
588,403			32	HEALTH BENEFITS	14,716,079		
23,345			33	LIFE INSURANCE	567,012		
415,187			34	RETIREMENT	10,047,086		
129,888			35	THRIFT SAVINGS PLAN (TSP)	3,170,837		
			36	TSP FIDUCIARY INSURANCE			
249,792			37	SOCIAL SECURITY	6,164,252		
59,761			38	MEDICARE	1,472,262		
1,466,376			39	PAYROLL BENEFITS SUBTOTAL	36,137,528		
1,989			40	UNIFORM ALLOWANCE	40,406		
1,468,365			41	TOTAL BENEFITS	36,177,934		
		34.5553	42	(%) BENEFITS/ACCRUED SALARY COST			33.9662
5,717,675	138,942	41.1515	43	COST OF SAL & BEN PER TOTAL WK HR	142,689,266	3,598,820	39.6489
127,397			44	LESS OVERTIME PREMIUM PAY	3,433,000		
5,590,278	138,942	40.2346	45	STR SAL/BEN COST PER TOTAL WK HR	139,256,266	3,598,820	38.6949

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
69,123,785	2,790,349	24.7724	01	STRAIGHT TIME HOURS	1,666,333,365	67,637,290	24.6363
10,331,428	274,462	37.6424	02	OVERTIME HOURS (INCLUDES LINE 46)	281,258,101	7,510,002	37.4511
			03	HOLIDAY WORK HOURS	25,406,749	1,030,990	24.6430
79,455,213	3,064,811	25.9249	04	WORK HOURS SUBTOTAL	1,972,998,215	76,178,282	25.8997
	18,132		05	STEWARDS DUTY HOURS (NA)		459,352	
			06	PENALTY OVERTIME (NA)	618	11	56.1818
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	665	26	25.5769
9,139	357	25.5994	07	LIMITED DUTY HOURS (NA)	161,166	6,257	25.7577
615	29	21.2068	08	REHABILITATION WORK HOURS (NA)	24,051	1,157	20.7873
133,282	4,941	26.9747	09	TRAINING HOURS	3,949,607	146,723	26.9187
79,588,495	3,069,752	25.9266	10	TOTAL WORK HOURS	1,976,947,822	76,325,005	25.9017
2,448,827	398,982	6.1376	11	SUNDAY PREMIUM (NA HOURS)	60,010,503	9,842,542	6.0970
2,762,340	1,841,294	1.5002	12	NIGHT DIFFERENTIAL (NA HOURS)	68,337,779	45,801,751	1.4920
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,438,785	116,496	12.3505
42,031	3,397	12.3729	14	OTHER PREMIUM PAY (NA HOURS)	2,277,592	184,925	12.3163
	290,368		15	LEAVE WITHOUT PAY (NA HOURS)		6,421,968	
22,390	877	25.5302	16	TERMINAL LEAVE	3,710,132	129,785	28.5867
9,356,466	377,800	24.7656	17	ANNUAL LEAVE	197,375,126	8,026,303	24.5910
1,608	64	25.1250	18	HOLIDAY LEAVE	67,013,069	2,720,808	24.6298
4,158,709	167,966	24.7592	19	SICK LEAVE	97,981,318	3,983,260	24.5982
17,459	718	24.3161	20	MILITARY LEAVE	826,741	34,557	23.9239
			21	CONVENTION LEAVE			
99,283	4,053	24.4961	22	OTHER LEAVE	4,212,756	172,091	24.4798
144,860	5,912	24.5027	23	CONTINUATION OF PAY LEAVE	3,199,594	131,203	24.3865
13,800,775	557,390	24.7596	24	TOTAL PAID ABSENCE	374,318,736	15,198,007	24.6294
98,642,468	3,627,142	27.1956	25	GROSS PAY & TOTAL PAID HOURS	2,483,331,217	91,523,012	27.1334
9,380,464	378,741	24.7674	26	LESS TERM, ANN & HOL LEAVE TAKEN	268,098,327	10,876,896	24.6484
89,262,004	3,248,401	27.4787	27	BALANCE LINE 25 - LINE 26	2,215,232,890	80,646,116	27.4685
7,631,407	308,594	24.7296	28	ANNUAL LEAVE ACCRUED	188,600,567	7,663,847	24.6091
3,108,743	125,695	24.7324	29	HOLIDAY LEAVE ACCRUED	76,530,576	3,107,841	24.6249
100,002,154	3,682,690	27.1546	30	ACCRUED SALARY COST	2,480,364,033	91,417,804	27.1321
			31	BENEFITS-USPS CONTRIBUTION			
13,644,794			32	HEALTH BENEFITS	334,889,811		
528,963			33	LIFE INSURANCE	12,887,397		
8,534,883			34	RETIREMENT	208,853,023		
2,754,045			35	THRIFT SAVINGS PLAN (TSP)	67,909,839		
			36	TSP FIDUCIARY INSURANCE			
5,169,314			37	SOCIAL SECURITY	130,181,983		
1,361,309			38	MEDICARE	34,451,266		
31,993,308			39	PAYROLL BENEFITS SUBTOTAL	789,173,319		
147,746			40	UNIFORM ALLOWANCE	3,907,670		
32,141,054			41	TOTAL BENEFITS	793,080,989		
		32.1403	42	(%) BENEFITS/ACCRUED SALARY COST			31.9743
132,143,208	3,069,752	43.0468	43	COST OF SAL & BEN PER TOTAL WK HR	3,273,445,022	76,325,005	42.8882
3,440,366			44	LESS OVERTIME PREMIUM PAY	93,658,829		
128,702,842	3,069,752	41.9261	45	STR SAL/BEN COST PER TOTAL WK HR	3,179,786,193	76,325,005	41.6611

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,630,460	150,075	10.8643	01	STRAIGHT TIME HOURS	51,645,619	4,681,529	11.0317
119,408	7,209	16.5637	02	OVERTIME HOURS (INCLUDES LINE 46)	4,751,380	288,152	16.4891
			03	HOLIDAY WORK HOURS			
1,749,868	157,284	11.1255	04	WORK HOURS SUBTOTAL	56,396,999	4,969,681	11.3482
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	59	5	11.8000
			08	REHABILITATION WORK HOURS (NA)			
22,252	1,955	11.3820	09	TRAINING HOURS	1,065,469	93,117	11.4422
1,772,120	159,239	11.1286	10	TOTAL WORK HOURS	57,462,468	5,062,798	11.3499
			11	SUNDAY PREMIUM (NA HOURS)			
101,044	116,932	.8641	12	NIGHT DIFFERENTIAL (NA HOURS)	3,146,116	3,593,256	.8755
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		579	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	2,312	107	21.6074
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	11	1	11.0000
			23	CONTINUATION OF PAY LEAVE	20,590	1,954	10.5373
			24	TOTAL PAID ABSENCE	22,913	2,062	11.1120
1,873,164	159,239	11.7632	25	GROSS PAY & TOTAL PAID HOURS	60,631,497	5,064,860	11.9710
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,312	107	21.6074
1,873,164	159,239	11.7632	27	BALANCE LINE 25 - LINE 26	60,629,185	5,064,753	11.9708
			28	ANNUAL LEAVE ACCRUED	78	4	19.5000
			29	HOLIDAY LEAVE ACCRUED			
1,873,164	159,239	11.7632	30	ACCRUED SALARY COST	60,629,263	5,064,757	11.9708
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	165-		
			33	LIFE INSURANCE	6-		
			34	RETIREMENT	92-		
			35	THRIFT SAVINGS PLAN (TSP)	32-		
			36	TSP FIDUCIARY INSURANCE			
116,036			37	SOCIAL SECURITY	3,754,361		
27,139			38	MEDICARE	878,044		
143,175			39	PAYROLL BENEFITS SUBTOTAL	4,632,110		
			40	UNIFORM ALLOWANCE			
143,175			41	TOTAL BENEFITS	4,632,110		
		7.6434	42	(%) BENEFITS/ACCRUED SALARY COST			7.6400
2,016,339	159,239	12.6623	43	COST OF SAL & BEN PER TOTAL WK HR	65,261,373	5,062,798	12.8903
39,763			44	LESS OVERTIME PREMIUM PAY	1,582,210		
1,976,576	159,239	12.4126	45	STR SAL/BEN COST PER TOTAL WK HR	63,679,163	5,062,798	12.5778

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
70,754,245	2,940,424	24.0625	01	STRAIGHT TIME HOURS	1,717,978,984	72,318,819	23.7556
10,450,836	281,671	37.1029	02	OVERTIME HOURS (INCLUDES LINE 46)	286,009,481	7,798,154	36.6765
			03	HOLIDAY WORK HOURS	25,406,749	1,030,990	24.6430
81,205,081	3,222,095	25.2025	04	WORK HOURS SUBTOTAL	2,029,395,214	81,147,963	25.0085
	18,132		05	STEWARDS DUTY HOURS (NA)		459,352	
			06	PENALTY OVERTIME (NA)	618	11	56.1818
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	665	26	25.5769
9,139	357	25.5994	07	LIMITED DUTY HOURS (NA)	161,225	6,262	25.7465
615	29	21.2068	08	REHABILITATION WORK HOURS (NA)	24,051	1,157	20.7873
155,534	6,896	22.5542	09	TRAINING HOURS	5,015,076	239,840	20.9100
81,360,615	3,228,991	25.1969	10	TOTAL WORK HOURS	2,034,410,290	81,387,803	24.9965
2,448,827	398,982	6.1376	11	SUNDAY PREMIUM (NA HOURS)	60,010,503	9,842,542	6.0970
2,863,384	1,958,226	1.4622	12	NIGHT DIFFERENTIAL (NA HOURS)	71,483,895	49,395,007	1.4471
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,438,785	116,496	12.3505
42,031	3,397	12.3729	14	OTHER PREMIUM PAY (NA HOURS)	2,277,592	184,925	12.3163
	290,368		15	LEAVE WITHOUT PAY (NA HOURS)		6,422,547	
22,390	877	25.5302	16	TERMINAL LEAVE	3,710,132	129,785	28.5867
9,356,466	377,800	24.7656	17	ANNUAL LEAVE	197,377,438	8,026,410	24.5909
1,608	64	25.1250	18	HOLIDAY LEAVE	67,013,069	2,720,808	24.6298
4,158,709	167,966	24.7592	19	SICK LEAVE	97,981,318	3,983,260	24.5982
17,459	718	24.3161	20	MILITARY LEAVE	826,741	34,557	23.9239
			21	CONVENTION LEAVE			
99,283	4,053	24.4961	22	OTHER LEAVE	4,212,767	172,092	24.4797
144,860	5,912	24.5027	23	CONTINUATION OF PAY LEAVE	3,220,184	133,157	24.1833
13,800,775	557,390	24.7596	24	TOTAL PAID ABSENCE	374,341,649	15,200,069	24.6276
100,515,632	3,786,381	26.5466	25	GROSS PAY & TOTAL PAID HOURS	2,543,962,714	96,587,872	26.3383
9,380,464	378,741	24.7674	26	LESS TERM, ANN & HOL LEAVE TAKEN	268,100,639	10,877,003	24.6483
91,135,168	3,407,640	26.7443	27	BALANCE LINE 25 - LINE 26	2,275,862,075	85,710,869	26.5527
7,631,407	308,594	24.7296	28	ANNUAL LEAVE ACCRUED	188,600,645	7,663,851	24.6091
3,108,743	125,695	24.7324	29	HOLIDAY LEAVE ACCRUED	76,530,576	3,107,841	24.6249
101,875,318	3,841,929	26.5167	30	ACCRUED SALARY COST	2,540,993,296	96,482,561	26.3362
			31	BENEFITS-USPS CONTRIBUTION			
13,644,794			32	HEALTH BENEFITS	334,889,646		
528,963			33	LIFE INSURANCE	12,887,391		
8,534,883			34	RETIREMENT	208,852,931		
2,754,045			35	THRIFT SAVINGS PLAN (TSP)	67,909,807		
			36	TSP FIDUCIARY INSURANCE			
5,285,350			37	SOCIAL SECURITY	133,936,344		
1,388,448			38	MEDICARE	35,329,310		
32,136,483			39	PAYROLL BENEFITS SUBTOTAL	793,805,429		
147,746			40	UNIFORM ALLOWANCE	3,907,670		
32,284,229			41	TOTAL BENEFITS	797,713,099		
		31.6899	42	(%) BENEFITS/ACCRUED SALARY COST			31.3937
134,159,547	3,228,991	41.5484	43	COST OF SAL & BEN PER TOTAL WK HR	3,338,706,395	81,387,803	41.0221
3,480,128			44	LESS OVERTIME PREMIUM PAY	95,241,039		
130,679,419	3,228,991	40.4706	45	STR SAL/BEN COST PER TOTAL WK HR	3,243,465,356	81,387,803	39.8519

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
273,965,210	10,307,810	26.5784	01	STRAIGHT TIME HOURS	6,626,407,689	250,332,924	26.4703
56,147,758	1,380,045	40.6854	02	OVERTIME HOURS (INCLUDES LINE 46)	1,256,057,798	31,183,993	40.2789
			03	HOLIDAY WORK HOURS	26,734,822	1,013,139	26.3881
330,112,968	11,687,855	28.2441	04	WORK HOURS SUBTOTAL	7,909,200,309	282,530,056	27.9941
	37,591		05	STEWARDS DUTY HOURS (NA)		881,838	
4,970,028	93,827	52.9701	06	PENALTY OVERTIME (NA)	80,397,910	1,523,966	52.7557
120	4	30.0000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,306-	79-	29.1898
1,485	55	27.0000	07	LIMITED DUTY HOURS (NA)	9,395	351	26.7663
7,711	274	28.1423	08	REHABILITATION WORK HOURS (NA)	36,303	1,284	28.2733
591,672	21,109	28.0293	09	TRAINING HOURS	16,145,888	581,670	27.7578
330,704,640	11,708,964	28.2437	10	TOTAL WORK HOURS	7,925,346,197	283,111,726	27.9937
2,869	426	6.7347	11	SUNDAY PREMIUM (NA HOURS)	93,990	13,966	6.7299
184,364	108,218	1.7036	12	NIGHT DIFFERENTIAL (NA HOURS)	3,378,362	1,962,227	1.7216
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,810,600	136,480	13.2664
110,269	8,027	13.7372	14	OTHER PREMIUM PAY (NA HOURS)	4,049,496	300,762	13.4641
	594,287		15	LEAVE WITHOUT PAY (NA HOURS)		13,652,667	
163,785	6,153	26.6187	16	TERMINAL LEAVE	25,717,032	934,688	27.5140
41,329,940	1,558,000	26.5275	17	ANNUAL LEAVE	749,137,634	28,363,505	26.4120
8,491	320	26.5343	18	HOLIDAY LEAVE	312,033,583	11,834,959	26.3654
14,817,946	558,712	26.5216	19	SICK LEAVE	359,354,188	13,636,162	26.3530
101,068	3,811	26.5200	20	MILITARY LEAVE	4,405,529	168,335	26.1712
			21	CONVENTION LEAVE			
394,836	14,939	26.4298	22	OTHER LEAVE	13,479,836	512,076	26.3238
648,617	24,622	26.3429	23	CONTINUATION OF PAY LEAVE	19,484,371	742,172	26.2531
57,464,683	2,166,557	26.5235	24	TOTAL PAID ABSENCE	1,483,612,173	56,191,897	26.4025
388,466,825	13,875,521	27.9965	25	GROSS PAY & TOTAL PAID HOURS	9,418,290,818	339,303,623	27.7577
41,502,216	1,564,473	26.5279	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,086,888,249	41,133,152	26.4236
346,964,609	12,311,048	28.1831	27	BALANCE LINE 25 - LINE 26	8,331,402,569	298,170,471	27.9417
31,029,978	1,169,565	26.5312	28	ANNUAL LEAVE ACCRUED	762,844,951	28,865,854	26.4272
13,011,054	491,239	26.4861	29	HOLIDAY LEAVE ACCRUED	317,716,621	12,043,053	26.3817
391,005,641	13,971,852	27.9852	30	ACCRUED SALARY COST	9,411,964,141	339,079,378	27.7574
			31	BENEFITS-USPS CONTRIBUTION			
54,809,482			32	HEALTH BENEFITS	1,325,385,912		
2,046,326			33	LIFE INSURANCE	49,879,159		
32,843,394			34	RETIREMENT	792,752,111		
11,496,952			35	THRIFT SAVINGS PLAN (TSP)	277,903,828		
			36	TSP FIDUCIARY INSURANCE			
19,559,464			37	SOCIAL SECURITY	470,895,618		
5,361,400			38	MEDICARE	130,493,952		
126,117,018			39	PAYROLL BENEFITS SUBTOTAL	3,047,310,580		
4,491,791			40	UNIFORM ALLOWANCE	114,548,077		
130,608,809			41	TOTAL BENEFITS	3,161,858,657		
		33.4033	42	(%) BENEFITS/ACCRUED SALARY COST			33.5940
521,614,450	11,708,964	44.5483	43	COST OF SAL & BEN PER TOTAL WK HR	12,573,822,798	283,111,726	44.4129
19,527,158			44	LESS OVERTIME PREMIUM PAY	431,694,466		
502,087,292	11,708,964	42.8805	45	STR SAL/BEN COST PER TOTAL WK HR	12,142,128,332	283,111,726	42.8881

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
984,265	38,076	25.8500	01	STRAIGHT TIME HOURS	23,947,163	932,550	25.6792
28,867	750	38.4893	02	OVERTIME HOURS (INCLUDES LINE 46)	687,098	17,824	38.5490
			03	HOLIDAY WORK HOURS	226,518	8,899	25.4543
1,013,132	38,826	26.0941	04	WORK HOURS SUBTOTAL	24,860,779	959,273	25.9162
	33		05	STEWARDS DUTY HOURS (NA)		738	
502	10	50.2000	06	PENALTY OVERTIME (NA)	16,037	311	51.5659
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,820	150	25.4666	09	TRAINING HOURS	53,740	2,078	25.8614
1,016,952	38,976	26.0917	10	TOTAL WORK HOURS	24,914,519	961,351	25.9161
185	29	6.3793	11	SUNDAY PREMIUM (NA HOURS)	9,546	1,514	6.3051
6,440	4,058	1.5869	12	NIGHT DIFFERENTIAL (NA HOURS)	157,363	98,801	1.5927
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	29,052	2,269	12.8038
			14	OTHER PREMIUM PAY (NA HOURS)	527	41	12.8536
	2,209		15	LEAVE WITHOUT PAY (NA HOURS)		50,772	
433	19	22.7894	16	TERMINAL LEAVE	77,690	2,948	26.3534
121,826	4,726	25.7778	17	ANNUAL LEAVE	2,369,297	91,840	25.7980
			18	HOLIDAY LEAVE	991,285	38,665	25.6377
47,834	1,838	26.0250	19	SICK LEAVE	1,051,458	40,703	25.8324
			20	MILITARY LEAVE	3,685	146	25.2397
			21	CONVENTION LEAVE			
1,754	66	26.5757	22	OTHER LEAVE	80,744	3,110	25.9627
1,068	40	26.7000	23	CONTINUATION OF PAY LEAVE	61,748	2,371	26.0430
172,915	6,689	25.8506	24	TOTAL PAID ABSENCE	4,635,907	179,783	25.7861
1,196,492	45,665	26.2015	25	GROSS PAY & TOTAL PAID HOURS	29,746,914	1,141,134	26.0678
122,259	4,745	25.7658	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,438,272	133,453	25.7639
1,074,233	40,920	26.2520	27	BALANCE LINE 25 - LINE 26	26,308,642	1,007,681	26.1081
104,137	4,029	25.8468	28	ANNUAL LEAVE ACCRUED	2,527,214	98,347	25.6969
38,725	1,502	25.7822	29	HOLIDAY LEAVE ACCRUED	952,025	37,134	25.6375
1,217,095	46,451	26.2016	30	ACCRUED SALARY COST	29,787,881	1,143,162	26.0574
			31	BENEFITS-USPS CONTRIBUTION			
190,170			32	HEALTH BENEFITS	4,700,300		
6,453			33	LIFE INSURANCE	157,572		
126,951			34	RETIREMENT	3,098,352		
41,938			35	THRIFT SAVINGS PLAN (TSP)	1,031,576		
			36	TSP FIDUCIARY INSURANCE			
66,781			37	SOCIAL SECURITY	1,653,639		
16,454			38	MEDICARE	410,744		
448,747			39	PAYROLL BENEFITS SUBTOTAL	11,052,183		
21,941			40	UNIFORM ALLOWANCE	505,014		
470,688			41	TOTAL BENEFITS	11,557,197		
		38.6730	42	(%) BENEFITS/ACCRUED SALARY COST			38.7983
1,687,783	38,976	43.3031	43	COST OF SAL & BEN PER TOTAL WK HR	41,345,078	961,351	43.0072
9,697			44	LESS OVERTIME PREMIUM PAY	231,482		
1,678,086	38,976	43.0543	45	STR SAL/BEN COST PER TOTAL WK HR	41,113,596	961,351	42.7664

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,261,625	1,058,127	25.7640	01	STRAIGHT TIME HOURS	696,996,462	27,391,308	25.4458
7,528,996	199,950	37.6543	02	OVERTIME HOURS (INCLUDES LINE 46)	165,760,295	4,467,137	37.1066
			03	HOLIDAY WORK HOURS	101	9	11.2222
34,790,621	1,258,077	27.6538	04	WORK HOURS SUBTOTAL	862,756,858	31,858,454	27.0809
	1,390		05	STEWARDS DUTY HOURS (NA)		29,895	
453,041	9,226	49.1048	06	PENALTY OVERTIME (NA)	8,047,940	166,004	48.4803
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	7,509-	257-	29.2178
			07	LIMITED DUTY HOURS (NA)	2,525	103	24.5145
12			08	REHABILITATION WORK HOURS (NA)	21,320	758	28.1266
118,342	4,373	27.0619	09	TRAINING HOURS	2,919,772	109,583	26.6443
34,908,963	1,262,450	27.6517	10	TOTAL WORK HOURS	865,676,630	31,968,037	27.0794
3,885	631	6.1568	11	SUNDAY PREMIUM (NA HOURS)	174,432	28,912	6.0332
30,620	18,540	1.6515	12	NIGHT DIFFERENTIAL (NA HOURS)	660,377	402,629	1.6401
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,237	2,940	12.6656
			14	OTHER PREMIUM PAY (NA HOURS)	36,439	2,893	12.5955
	24,463		15	LEAVE WITHOUT PAY (NA HOURS)		688,681	
35,064	1,311	26.7459	16	TERMINAL LEAVE	1,157,579	43,797	26.4305
3,155,280	121,558	25.9569	17	ANNUAL LEAVE	58,518,154	2,281,594	25.6479
			18	HOLIDAY LEAVE	902-	14-	64.4285
1,081,676	41,958	25.7799	19	SICK LEAVE	28,252,906	1,108,574	25.4858
8,518	327	26.0489	20	MILITARY LEAVE	448,830	17,717	25.3332
			21	CONVENTION LEAVE			
34,750	1,357	25.6079	22	OTHER LEAVE	1,170,323	46,194	25.3349
45,795	1,835	24.9564	23	CONTINUATION OF PAY LEAVE	2,321,103	92,711	25.0358
4,361,083	168,346	25.9054	24	TOTAL PAID ABSENCE	91,867,993	3,590,573	25.5858
39,304,551	1,430,796	27.4704	25	GROSS PAY & TOTAL PAID HOURS	958,453,108	35,558,610	26.9541
3,190,344	122,869	25.9654	26	LESS TERM, ANN & HOL LEAVE TAKEN	59,674,831	2,325,377	25.6624
36,114,207	1,307,927	27.6117	27	BALANCE LINE 25 - LINE 26	898,778,277	33,233,233	27.0445
2,557,127	102,896	24.8515	28	ANNUAL LEAVE ACCRUED	63,949,475	2,605,139	24.5474
			29	HOLIDAY LEAVE ACCRUED			
38,671,334	1,410,823	27.4104	30	ACCRUED SALARY COST	962,727,752	35,838,372	26.8630
			31	BENEFITS-USPS CONTRIBUTION			
5,176,120			32	HEALTH BENEFITS	129,787,807		
193,888			33	LIFE INSURANCE	4,850,900		
3,618,252			34	RETIREMENT	89,973,466		
1,206,573			35	THRIFT SAVINGS PLAN (TSP)	29,970,942		
			36	TSP FIDUCIARY INSURANCE			
2,306,762			37	SOCIAL SECURITY	56,284,793		
544,465			38	MEDICARE	13,295,022		
13,046,060			39	PAYROLL BENEFITS SUBTOTAL	324,162,930		
456,477			40	UNIFORM ALLOWANCE	12,284,659		
13,502,537			41	TOTAL BENEFITS	336,447,589		
		34.9161	42	(%) BENEFITS/ACCRUED SALARY COST			34.9473
52,173,871	1,262,450	41.3274	43	COST OF SAL & BEN PER TOTAL WK HR	1,299,175,341	31,968,037	40.6398
2,582,814			44	LESS OVERTIME PREMIUM PAY	56,544,685		
49,591,057	1,262,450	39.2816	45	STR SAL/BEN COST PER TOTAL WK HR	1,242,630,656	31,968,037	38.8710

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,005,161	967,929	21.7011	01	STRAIGHT TIME HOURS	501,342,011	23,156,897	21.6497
5,835,454	183,743	31.7587	02	OVERTIME HOURS (INCLUDES LINE 46)	112,985,943	3,572,294	31.6283
			03	HOLIDAY WORK HOURS			
26,840,615	1,151,672	23.3057	04	WORK HOURS SUBTOTAL	614,327,954	26,729,191	22.9834
			05	STEWARDS DUTY HOURS (NA)			
353,270	8,482	41.6493	06	PENALTY OVERTIME (NA)	5,768,998	138,863	41.5445
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	143-	2-	71.5000
			08	REHABILITATION WORK HOURS (NA)			
228,782	10,207	22.4142	09	TRAINING HOURS	8,094,477	366,613	22.0790
27,069,397	1,161,879	23.2979	10	TOTAL WORK HOURS	622,422,431	27,095,804	22.9711
			11	SUNDAY PREMIUM (NA HOURS)			
34,336	27,908	1.2303	12	NIGHT DIFFERENTIAL (NA HOURS)	642,963	522,640	1.2302
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	20,055	1,863	10.7648
	11,542		15	LEAVE WITHOUT PAY (NA HOURS)		231,079	
362,637	16,742	21.6603	16	TERMINAL LEAVE	13,774,215	638,527	21.5718
582,608	26,891	21.6655	17	ANNUAL LEAVE	11,829,639	548,281	21.5758
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	112,446	5,219	21.5455
34,790	1,606	21.6625	23	CONTINUATION OF PAY LEAVE	1,234,803	57,191	21.5908
980,035	45,239	21.6634	24	TOTAL PAID ABSENCE	26,951,103	1,249,218	21.5743
28,083,768	1,207,118	23.2651	25	GROSS PAY & TOTAL PAID HOURS	650,036,552	28,345,022	22.9330
945,245	43,633	21.6635	26	LESS TERM, ANN & HOL LEAVE TAKEN	25,603,854	1,186,808	21.5737
27,138,523	1,163,485	23.3252	27	BALANCE LINE 25 - LINE 26	624,432,698	27,158,214	22.9924
1,080,952	51,909	20.8239	28	ANNUAL LEAVE ACCRUED	25,132,756	1,209,937	20.7719
			29	HOLIDAY LEAVE ACCRUED			
28,219,475	1,215,394	23.2183	30	ACCRUED SALARY COST	649,565,454	28,368,151	22.8977
			31	BENEFITS-USPS CONTRIBUTION			
871			32	HEALTH BENEFITS	65,311		
33			33	LIFE INSURANCE	2,491		
525			34	RETIREMENT	44,812		
185			35	THRIFT SAVINGS PLAN (TSP)	14,918		
			36	TSP FIDUCIARY INSURANCE			
1,735,314			37	SOCIAL SECURITY	40,231,555		
405,851			38	MEDICARE	9,410,186		
2,142,779			39	PAYROLL BENEFITS SUBTOTAL	49,769,273		
			40	UNIFORM ALLOWANCE			
2,142,779			41	TOTAL BENEFITS	49,769,273		
		7.5932	42	(%) BENEFITS/ACCRUED SALARY COST			7.6619
30,362,254	1,161,879	26.1320	43	COST OF SAL & BEN PER TOTAL WK HR	699,334,727	27,095,804	25.8097
2,002,202			44	LESS OVERTIME PREMIUM PAY	38,587,742		
28,360,052	1,161,879	24.4087	45	STR SAL/BEN COST PER TOTAL WK HR	660,746,985	27,095,804	24.3855

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
323,216,261	12,371,942	26.1249	01	STRAIGHT TIME HOURS	7,848,693,325	301,813,679	26.0050
69,541,075	1,764,488	39.4114	02	OVERTIME HOURS (INCLUDES LINE 46)	1,535,491,134	39,241,248	39.1295
			03	HOLIDAY WORK HOURS	26,961,441	1,022,047	26.3798
392,757,336	14,136,430	27.7833	04	WORK HOURS SUBTOTAL	9,411,145,900	342,076,974	27.5117
	39,014		05	STEWARDS DUTY HOURS (NA)		912,471	
5,776,841	111,545	51.7893	06	PENALTY OVERTIME (NA)	94,230,885	1,829,144	51.5163
120	4	30.0000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	9,815-	336-	29.2113
1,485	55	27.0000	07	LIMITED DUTY HOURS (NA)	11,777	452	26.0553
7,723	274	28.1861	08	REHABILITATION WORK HOURS (NA)	57,623	2,042	28.2189
942,616	35,839	26.3014	09	TRAINING HOURS	27,213,877	1,059,944	25.6748
393,699,952	14,172,269	27.7795	10	TOTAL WORK HOURS	9,438,359,777	343,136,918	27.5061
6,939	1,086	6.3895	11	SUNDAY PREMIUM (NA HOURS)	277,968	44,392	6.2616
255,760	158,724	1.6113	12	NIGHT DIFFERENTIAL (NA HOURS)	4,839,065	2,986,297	1.6204
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,876,889	141,689	13.2465
110,269	8,027	13.7372	14	OTHER PREMIUM PAY (NA HOURS)	4,106,517	305,559	13.4393
	632,501		15	LEAVE WITHOUT PAY (NA HOURS)		14,623,199	
561,919	24,225	23.1958	16	TERMINAL LEAVE	40,726,516	1,619,960	25.1404
45,189,654	1,711,175	26.4085	17	ANNUAL LEAVE	821,854,724	31,285,220	26.2697
8,491	320	26.5343	18	HOLIDAY LEAVE	313,023,966	11,873,610	26.3629
15,947,456	602,508	26.4684	19	SICK LEAVE	388,658,552	14,785,439	26.2865
109,586	4,138	26.4828	20	MILITARY LEAVE	4,858,044	186,198	26.0907
			21	CONVENTION LEAVE			
431,340	16,362	26.3623	22	OTHER LEAVE	14,843,349	566,599	26.1972
730,270	28,103	25.9854	23	CONTINUATION OF PAY LEAVE	23,102,025	894,445	25.8283
62,978,716	2,386,831	26.3859	24	TOTAL PAID ABSENCE	1,607,067,176	61,211,471	26.2543
457,051,636	16,559,100	27.6012	25	GROSS PAY & TOTAL PAID HOURS	11,056,527,392	404,348,389	27.3440
45,760,064	1,735,720	26.3637	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,175,605,206	44,778,790	26.2536
411,291,572	14,823,380	27.7461	27	BALANCE LINE 25 - LINE 26	9,880,922,186	359,569,599	27.4798
34,772,194	1,328,399	26.1760	28	ANNUAL LEAVE ACCRUED	854,454,396	32,779,277	26.0669
13,049,779	492,741	26.4840	29	HOLIDAY LEAVE ACCRUED	318,668,646	12,080,187	26.3794
459,113,545	16,644,520	27.5834	30	ACCRUED SALARY COST	11,054,045,228	404,429,063	27.3324
			31	BENEFITS-USPS CONTRIBUTION			
60,176,643			32	HEALTH BENEFITS	1,459,939,330		
2,246,700			33	LIFE INSURANCE	54,890,122		
36,589,122			34	RETIREMENT	885,868,741		
12,745,648			35	THRIFT SAVINGS PLAN (TSP)	308,921,264		
			36	TSP FIDUCIARY INSURANCE			
23,668,321			37	SOCIAL SECURITY	569,065,605		
6,328,170			38	MEDICARE	153,609,904		
141,754,604			39	PAYROLL BENEFITS SUBTOTAL	3,432,294,966		
4,970,209			40	UNIFORM ALLOWANCE	127,337,750		
146,724,813			41	TOTAL BENEFITS	3,559,632,716		
		31.9582	42	(%) BENEFITS/ACCRUED SALARY COST			32.2020
605,838,358	14,172,269	42.7481	43	COST OF SAL & BEN PER TOTAL WK HR	14,613,677,944	343,136,918	42.5884
24,121,870			44	LESS OVERTIME PREMIUM PAY	527,058,374		
581,716,488	14,172,269	41.0461	45	STR SAL/BEN COST PER TOTAL WK HR	14,086,619,570	343,136,918	41.0524

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
17,908	1,098	16.3096	01	STRAIGHT TIME HOURS	459,771	31,424	14.6312
785	47	16.7021	02	OVERTIME HOURS (INCLUDES LINE 46)	10,441	665	15.7007
			03	HOLIDAY WORK HOURS			
18,693	1,145	16.3257	04	WORK HOURS SUBTOTAL	470,212	32,089	14.6533
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
183	7	26.1428	09	TRAINING HOURS	5,033	194	25.9432
18,876	1,152	16.3854	10	TOTAL WORK HOURS	475,245	32,283	14.7212
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
18,876	1,152	16.3854	25	GROSS PAY & TOTAL PAID HOURS	475,245	32,283	14.7212
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
18,876	1,152	16.3854	27	BALANCE LINE 25 - LINE 26	475,245	32,283	14.7212
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
18,876	1,152	16.3854	30	ACCRUED SALARY COST	475,245	32,283	14.7212
			31	BENEFITS-USPS CONTRIBUTION			
847-			32	HEALTH BENEFITS	19,519-		
31-			33	LIFE INSURANCE	732-		
515-			34	RETIREMENT	11,928-		
178-			35	THRIFT SAVINGS PLAN (TSP)	4,161-		
			36	TSP FIDUCIARY INSURANCE			
1,106			37	SOCIAL SECURITY	29,339		
249			38	MEDICARE	6,617		
216-			39	PAYROLL BENEFITS SUBTOTAL	384-		
			40	UNIFORM ALLOWANCE			
216-			41	TOTAL BENEFITS	384-		
		1.1443-	42	(%) BENEFITS/ACCRUED SALARY COST			.0808-
18,660	1,152	16.1979	43	COST OF SAL & BEN PER TOTAL WK HR	474,861	32,283	14.7093
261			44	LESS OVERTIME PREMIUM PAY	3,477		
18,399	1,152	15.9713	45	STR SAL/BEN COST PER TOTAL WK HR	471,384	32,283	14.6016

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
323,234,169	12,373,040	26.1240	01	STRAIGHT TIME HOURS	7,849,153,096	301,845,103	26.0039
69,541,860	1,764,535	39.4108	02	OVERTIME HOURS (INCLUDES LINE 46)	1,535,501,575	39,241,913	39.1291
			03	HOLIDAY WORK HOURS	26,961,441	1,022,047	26.3798
392,776,029	14,137,575	27.7824	04	WORK HOURS SUBTOTAL	9,411,616,112	342,109,063	27.5105
	39,014		05	STEWARDS DUTY HOURS (NA)		912,471	
5,776,841	111,545	51.7893	06	PENALTY OVERTIME (NA)	94,230,885	1,829,144	51.5163
120	4	30.0000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	9,815-	336-	29.2113
1,485	55	27.0000	07	LIMITED DUTY HOURS (NA)	11,777	452	26.0553
7,723	274	28.1861	08	REHABILITATION WORK HOURS (NA)	57,623	2,042	28.2189
942,799	35,846	26.3013	09	TRAINING HOURS	27,218,910	1,060,138	25.6748
393,718,828	14,173,421	27.7786	10	TOTAL WORK HOURS	9,438,835,022	343,169,201	27.5049
6,939	1,086	6.3895	11	SUNDAY PREMIUM (NA HOURS)	277,968	44,392	6.2616
255,760	158,724	1.6113	12	NIGHT DIFFERENTIAL (NA HOURS)	4,839,065	2,986,297	1.6204
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,876,889	141,689	13.2465
110,269	8,027	13.7372	14	OTHER PREMIUM PAY (NA HOURS)	4,106,517	305,559	13.4393
	632,501		15	LEAVE WITHOUT PAY (NA HOURS)		14,623,199	
561,919	24,225	23.1958	16	TERMINAL LEAVE	40,726,516	1,619,960	25.1404
45,189,654	1,711,175	26.4085	17	ANNUAL LEAVE	821,854,724	31,285,220	26.2697
8,491	320	26.5343	18	HOLIDAY LEAVE	313,023,966	11,873,610	26.3629
15,947,456	602,508	26.4684	19	SICK LEAVE	388,658,552	14,785,439	26.2865
109,586	4,138	26.4828	20	MILITARY LEAVE	4,858,044	186,198	26.0907
			21	CONVENTION LEAVE			
431,340	16,362	26.3623	22	OTHER LEAVE	14,843,349	566,599	26.1972
730,270	28,103	25.9854	23	CONTINUATION OF PAY LEAVE	23,102,025	894,445	25.8283
62,978,716	2,386,831	26.3859	24	TOTAL PAID ABSENCE	1,607,067,176	61,211,471	26.2543
457,070,512	16,560,252	27.6004	25	GROSS PAY & TOTAL PAID HOURS	11,057,002,637	404,380,672	27.3430
45,760,064	1,735,720	26.3637	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,175,605,206	44,778,790	26.2536
411,310,448	14,824,532	27.7452	27	BALANCE LINE 25 - LINE 26	9,881,397,431	359,601,882	27.4787
34,772,194	1,328,399	26.1760	28	ANNUAL LEAVE ACCRUED	854,454,396	32,779,277	26.0669
13,049,779	492,741	26.4840	29	HOLIDAY LEAVE ACCRUED	318,668,646	12,080,187	26.3794
459,132,421	16,645,672	27.5826	30	ACCRUED SALARY COST	11,054,520,473	404,461,346	27.3314
			31	BENEFITS-USPS CONTRIBUTION			
60,175,796			32	HEALTH BENEFITS	1,459,919,811		
2,246,669			33	LIFE INSURANCE	54,889,390		
36,588,607			34	RETIREMENT	885,856,813		
12,745,470			35	THRIFT SAVINGS PLAN (TSP)	308,917,103		
			36	TSP FIDUCIARY INSURANCE			
23,669,427			37	SOCIAL SECURITY	569,094,944		
6,328,419			38	MEDICARE	153,616,521		
141,754,388			39	PAYROLL BENEFITS SUBTOTAL	3,432,294,582		
4,970,209			40	UNIFORM ALLOWANCE	127,337,750		
146,724,597			41	TOTAL BENEFITS	3,559,632,332		
		31.9569	42	(%) BENEFITS/ACCRUED SALARY COST			32.2006
605,857,018	14,173,421	42.7459	43	COST OF SAL & BEN PER TOTAL WK HR	14,614,152,805	343,169,201	42.5858
24,122,132			44	LESS OVERTIME PREMIUM PAY	527,061,851		
581,734,886	14,173,421	41.0440	45	STR SAL/BEN COST PER TOTAL WK HR	14,087,090,954	343,169,201	41.0499

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,751,998	411,881	26.1046	01	STRAIGHT TIME HOURS	261,041,337	10,021,926	26.0470
2,020,427	49,960	40.4408	02	OVERTIME HOURS (INCLUDES LINE 46)	45,441,116	1,131,371	40.1646
			03	HOLIDAY WORK HOURS	3,381,847	129,545	26.1055
12,772,425	461,841	27.6554	04	WORK HOURS SUBTOTAL	309,864,300	11,282,842	27.4633
	1,015		05	STEWARDS DUTY HOURS (NA)		25,203	
216,387	4,173	51.8540	06	PENALTY OVERTIME (NA)	3,799,979	73,134	51.9591
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,485	56	26.5178
			08	REHABILITATION WORK HOURS (NA)			
4,233	152	27.8486	09	TRAINING HOURS	117,550	4,174	28.1624
12,776,658	461,993	27.6555	10	TOTAL WORK HOURS	309,981,850	11,287,016	27.4635
144,671	22,268	6.4968	11	SUNDAY PREMIUM (NA HOURS)	3,585,868	553,900	6.4738
336,794	201,153	1.6743	12	NIGHT DIFFERENTIAL (NA HOURS)	8,208,839	4,917,190	1.6694
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	232,734	17,770	13.0970
6,522	516	12.6395	14	OTHER PREMIUM PAY (NA HOURS)	114,792	8,909	12.8849
	24,416		15	LEAVE WITHOUT PAY (NA HOURS)		567,646	
20,177	763	26.4442	16	TERMINAL LEAVE	1,088,014	35,847	30.3516
1,572,565	60,285	26.0855	17	ANNUAL LEAVE	28,229,979	1,083,637	26.0511
640	24	26.6666	18	HOLIDAY LEAVE	11,718,273	450,704	25.9999
568,361	21,720	26.1676	19	SICK LEAVE	14,410,404	552,442	26.0849
6,413	259	24.7606	20	MILITARY LEAVE	233,340	9,157	25.4821
			21	CONVENTION LEAVE			
15,983	608	26.2878	22	OTHER LEAVE	641,008	24,798	25.8491
24,324	928	26.2112	23	CONTINUATION OF PAY LEAVE	733,981	28,376	25.8662
2,208,463	84,587	26.1087	24	TOTAL PAID ABSENCE	57,054,999	2,184,961	26.1125
15,473,108	546,580	28.3089	25	GROSS PAY & TOTAL PAID HOURS	379,179,082	13,471,977	28.1457
1,593,382	61,072	26.0902	26	LESS TERM, ANN & HOL LEAVE TAKEN	41,036,266	1,570,188	26.1346
13,879,726	485,508	28.5880	27	BALANCE LINE 25 - LINE 26	338,142,816	11,901,789	28.4110
1,163,686	44,556	26.1173	28	ANNUAL LEAVE ACCRUED	28,596,825	1,097,000	26.0682
504,995	19,377	26.0615	29	HOLIDAY LEAVE ACCRUED	12,346,056	474,664	26.0100
15,548,407	549,441	28.2985	30	ACCRUED SALARY COST	379,085,697	13,473,453	28.1357
			31	BENEFITS-USPS CONTRIBUTION			
2,096,538			32	HEALTH BENEFITS	51,025,584		
79,878			33	LIFE INSURANCE	1,952,128		
1,400,916			34	RETIREMENT	34,146,396		
474,390			35	THRIFT SAVINGS PLAN (TSP)	11,647,572		
			36	TSP FIDUCIARY INSURANCE			
853,235			37	SOCIAL SECURITY	20,928,027		
214,249			38	MEDICARE	5,266,975		
5,119,206			39	PAYROLL BENEFITS SUBTOTAL	124,966,682		
174,889			40	UNIFORM ALLOWANCE	4,455,321		
5,294,095			41	TOTAL BENEFITS	129,422,003		
		34.0491	42	(%) BENEFITS/ACCRUED SALARY COST			34.1405
20,842,502	461,993	45.1143	43	COST OF SAL & BEN PER TOTAL WK HR	508,507,700	11,287,016	45.0524
708,939			44	LESS OVERTIME PREMIUM PAY	15,766,488		
20,133,563	461,993	43.5798	45	STR SAL/BEN COST PER TOTAL WK HR	492,741,212	11,287,016	43.6555

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,458	152	22.7500	01	STRAIGHT TIME HOURS	143,626	6,228	23.0613
35	1	35.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	940	27	34.8148
			03	HOLIDAY WORK HOURS	902	40	22.5500
3,493	153	22.8300	04	WORK HOURS SUBTOTAL	145,468	6,295	23.1084
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,493	153	22.8300	10	TOTAL WORK HOURS	145,468	6,295	23.1084
92	16	5.7500	11	SUNDAY PREMIUM (NA HOURS)	1,239	218	5.6834
38	27	1.4074	12	NIGHT DIFFERENTIAL (NA HOURS)	3,815	2,674	1.4267
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	65	5	13.0000
			14	OTHER PREMIUM PAY (NA HOURS)	78	6	13.0000
	80		15	LEAVE WITHOUT PAY (NA HOURS)		1,244	
			16	TERMINAL LEAVE	26-	1-	26.0000
1,299	54	24.0555	17	ANNUAL LEAVE	16,525	708	23.3403
			18	HOLIDAY LEAVE	6,083	263	23.1292
			19	SICK LEAVE	9,731	418	23.2799
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	137	6	22.8333
			23	CONTINUATION OF PAY LEAVE	4,273	190	22.4894
1,299	54	24.0555	24	TOTAL PAID ABSENCE	36,723	1,584	23.1837
4,922	207	23.7777	25	GROSS PAY & TOTAL PAID HOURS	187,388	7,879	23.7832
1,299	54	24.0555	26	LESS TERM, ANN & HOL LEAVE TAKEN	22,582	970	23.2804
3,623	153	23.6797	27	BALANCE LINE 25 - LINE 26	164,806	6,909	23.8538
370	16	23.1250	28	ANNUAL LEAVE ACCRUED	11,730	509	23.0451
143	6	23.8333	29	HOLIDAY LEAVE ACCRUED	5,615	243	23.1069
4,136	175	23.6342	30	ACCRUED SALARY COST	182,151	7,661	23.7763
			31	BENEFITS-USPS CONTRIBUTION			
454			32	HEALTH BENEFITS	20,596		
23			33	LIFE INSURANCE	901		
556			34	RETIREMENT	21,055		
238			35	THRIFT SAVINGS PLAN (TSP)	7,386		
			36	TSP FIDUCIARY INSURANCE			
293			37	SOCIAL SECURITY	11,227		
69			38	MEDICARE	2,626		
1,633			39	PAYROLL BENEFITS SUBTOTAL	63,791		
			40	UNIFORM ALLOWANCE	4,582		
1,633			41	TOTAL BENEFITS	68,373		
		39.4825	42	(%) BENEFITS/ACCRUED SALARY COST			37.5364
5,769	153	37.7058	43	COST OF SAL & BEN PER TOTAL WK HR	250,524	6,295	39.7972
12			44	LESS OVERTIME PREMIUM PAY	313		
5,757	153	37.6274	45	STR SAL/BEN COST PER TOTAL WK HR	250,211	6,295	39.7475

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
809,101	32,219	25.1125	01	STRAIGHT TIME HOURS	21,077,321	848,937	24.8278
146,997	3,941	37.2994	02	OVERTIME HOURS (INCLUDES LINE 46)	3,430,026	93,291	36.7669
			03	HOLIDAY WORK HOURS	1,449	56	25.8750
956,098	36,160	26.4407	04	WORK HOURS SUBTOTAL	24,508,796	942,284	26.0099
	3		05	STEWARDS DUTY HOURS (NA)		229	
11,962	248	48.2338	06	PENALTY OVERTIME (NA)	194,862	4,093	47.6086
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,187	44	26.9772	09	TRAINING HOURS	38,799	1,441	26.9250
957,285	36,204	26.4414	10	TOTAL WORK HOURS	24,547,595	943,725	26.0113
11,497	1,902	6.0446	11	SUNDAY PREMIUM (NA HOURS)	368,840	61,711	5.9768
24,331	15,468	1.5729	12	NIGHT DIFFERENTIAL (NA HOURS)	643,452	413,672	1.5554
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	15,605	1,270	12.2874
			14	OTHER PREMIUM PAY (NA HOURS)	695	57	12.1929
	934		15	LEAVE WITHOUT PAY (NA HOURS)		27,082	
238	10	23.8000	16	TERMINAL LEAVE	29,563	1,046	28.2629
80,394	3,186	25.2335	17	ANNUAL LEAVE	1,537,680	61,978	24.8100
			18	HOLIDAY LEAVE			
35,525	1,413	25.1415	19	SICK LEAVE	700,838	28,488	24.6011
			20	MILITARY LEAVE	15,180	625	24.2880
			21	CONVENTION LEAVE			
1,164	48	24.2500	22	OTHER LEAVE	27,901	1,103	25.2955
3,936	160	24.6000	23	CONTINUATION OF PAY LEAVE	80,795	3,263	24.7609
121,257	4,817	25.1727	24	TOTAL PAID ABSENCE	2,391,957	96,503	24.7863
1,114,370	41,021	27.1658	25	GROSS PAY & TOTAL PAID HOURS	27,968,144	1,040,228	26.8865
80,632	3,196	25.2290	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,567,243	63,024	24.8673
1,033,738	37,825	27.3294	27	BALANCE LINE 25 - LINE 26	26,400,901	977,204	27.0167
72,296	2,992	24.1631	28	ANNUAL LEAVE ACCRUED	1,819,698	76,209	23.8777
			29	HOLIDAY LEAVE ACCRUED			
1,106,034	40,817	27.0973	30	ACCRUED SALARY COST	28,220,599	1,053,413	26.7896
			31	BENEFITS-USPS CONTRIBUTION			
149,058			32	HEALTH BENEFITS	3,796,999		
5,579			33	LIFE INSURANCE	142,741		
107,492			34	RETIREMENT	2,705,592		
33,407			35	THRIFT SAVINGS PLAN (TSP)	852,428		
			36	TSP FIDUCIARY INSURANCE			
65,763			37	SOCIAL SECURITY	1,656,273		
15,467			38	MEDICARE	389,266		
376,766			39	PAYROLL BENEFITS SUBTOTAL	9,543,299		
13,100			40	UNIFORM ALLOWANCE	369,226		
389,866			41	TOTAL BENEFITS	9,912,525		
		35.2490	42	(%) BENEFITS/ACCRUED SALARY COST			35.1251
1,495,900	36,204	41.3186	43	COST OF SAL & BEN PER TOTAL WK HR	38,133,124	943,725	40.4070
50,948			44	LESS OVERTIME PREMIUM PAY	1,174,741		
1,444,952	36,204	39.9113	45	STR SAL/BEN COST PER TOTAL WK HR	36,958,383	943,725	39.1622

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, PSE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
207,338	13,151	15.7659	01	STRAIGHT TIME HOURS	302,393	19,073	15.8545
13,649	593	23.0168	02	OVERTIME HOURS (INCLUDES LINE 46)	26,494	1,127	23.5084
			03	HOLIDAY WORK HOURS			
220,987	13,744	16.0787	04	WORK HOURS SUBTOTAL	328,887	20,200	16.2815
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
12,105	741	16.3360	09	TRAINING HOURS	22,189	1,368	16.2200
233,092	14,485	16.0919	10	TOTAL WORK HOURS	351,076	21,568	16.2776
			11	SUNDAY PREMIUM (NA HOURS)			
7,814	6,472	1.2073	12	NIGHT DIFFERENTIAL (NA HOURS)	11,589	9,521	1.2172
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	25		15	LEAVE WITHOUT PAY (NA HOURS)		25	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
240,906	14,485	16.6314	25	GROSS PAY & TOTAL PAID HOURS	362,665	21,568	16.8149
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
240,906	14,485	16.6314	27	BALANCE LINE 25 - LINE 26	362,665	21,568	16.8149
8,702	573	15.1867	28	ANNUAL LEAVE ACCRUED	12,571	828	15.1823
			29	HOLIDAY LEAVE ACCRUED			
249,608	15,058	16.5764	30	ACCRUED SALARY COST	375,236	22,396	16.7545
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
14,937			37	SOCIAL SECURITY	22,486		
3,493			38	MEDICARE	5,259		
18,430			39	PAYROLL BENEFITS SUBTOTAL	27,745		
			40	UNIFORM ALLOWANCE			
18,430			41	TOTAL BENEFITS	27,745		
		7.3835	42	(%) BENEFITS/ACCRUED SALARY COST			7.3940
268,038	14,485	18.5045	43	COST OF SAL & BEN PER TOTAL WK HR	402,981	21,568	18.6842
4,545			44	LESS OVERTIME PREMIUM PAY	8,823		
263,493	14,485	18.1907	45	STR SAL/BEN COST PER TOTAL WK HR	394,158	21,568	18.2751

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,771,895	457,403	25.7363	01	STRAIGHT TIME HOURS	282,564,677	10,896,164	25.9324
2,181,108	54,495	40.0240	02	OVERTIME HOURS (INCLUDES LINE 46)	48,898,576	1,225,816	39.8906
			03	HOLIDAY WORK HOURS	3,384,198	129,641	26.1043
13,953,003	511,898	27.2573	04	WORK HOURS SUBTOTAL	334,847,451	12,251,621	27.3308
	1,018		05	STEWARDS DUTY HOURS (NA)		25,432	
228,349	4,421	51.6509	06	PENALTY OVERTIME (NA)	3,994,841	77,227	51.7285
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,485	56	26.5178
			08	REHABILITATION WORK HOURS (NA)			
17,525	937	18.7033	09	TRAINING HOURS	178,538	6,983	25.5675
13,970,528	512,835	27.2417	10	TOTAL WORK HOURS	335,025,989	12,258,604	27.3298
156,260	24,186	6.4607	11	SUNDAY PREMIUM (NA HOURS)	3,955,947	615,829	6.4237
368,977	223,120	1.6537	12	NIGHT DIFFERENTIAL (NA HOURS)	8,867,695	5,343,057	1.6596
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	248,404	19,045	13.0430
6,522	516	12.6395	14	OTHER PREMIUM PAY (NA HOURS)	115,565	8,972	12.8806
	25,455		15	LEAVE WITHOUT PAY (NA HOURS)		595,997	
20,415	773	26.4100	16	TERMINAL LEAVE	1,117,551	36,892	30.2925
1,654,258	63,525	26.0410	17	ANNUAL LEAVE	29,784,184	1,146,323	25.9823
640	24	26.6666	18	HOLIDAY LEAVE	11,724,356	450,967	25.9982
603,886	23,133	26.1049	19	SICK LEAVE	15,120,973	581,348	26.0101
6,413	259	24.7606	20	MILITARY LEAVE	248,520	9,782	25.4058
			21	CONVENTION LEAVE			
17,147	656	26.1387	22	OTHER LEAVE	669,046	25,907	25.8249
28,260	1,088	25.9742	23	CONTINUATION OF PAY LEAVE	819,049	31,829	25.7327
2,331,019	89,458	26.0571	24	TOTAL PAID ABSENCE	59,483,679	2,283,048	26.0545
16,833,306	602,293	27.9486	25	GROSS PAY & TOTAL PAID HOURS	407,697,279	14,541,652	28.0365
1,675,313	64,322	26.0457	26	LESS TERM, ANN & HOL LEAVE TAKEN	42,626,091	1,634,182	26.0840
15,157,993	537,971	28.1762	27	BALANCE LINE 25 - LINE 26	365,071,188	12,907,470	28.2837
1,245,054	48,137	25.8648	28	ANNUAL LEAVE ACCRUED	30,440,824	1,174,546	25.9170
505,138	19,383	26.0608	29	HOLIDAY LEAVE ACCRUED	12,351,671	474,907	26.0086
16,908,185	605,491	27.9247	30	ACCRUED SALARY COST	407,863,683	14,556,923	28.0185
			31	BENEFITS-USPS CONTRIBUTION			
2,246,050			32	HEALTH BENEFITS	54,843,179		
85,480			33	LIFE INSURANCE	2,095,770		
1,508,964			34	RETIREMENT	36,873,043		
508,035			35	THRIFT SAVINGS PLAN (TSP)	12,507,386		
			36	TSP FIDUCIARY INSURANCE			
934,228			37	SOCIAL SECURITY	22,618,013		
233,278			38	MEDICARE	5,664,126		
5,516,035			39	PAYROLL BENEFITS SUBTOTAL	134,601,517		
187,989			40	UNIFORM ALLOWANCE	4,829,129		
5,704,024			41	TOTAL BENEFITS	139,430,646		
		33.7352	42	(%) BENEFITS/ACCRUED SALARY COST			34.1855
22,612,209	512,835	44.0925	43	COST OF SAL & BEN PER TOTAL WK HR	547,294,329	12,258,604	44.6457
764,443			44	LESS OVERTIME PREMIUM PAY	16,950,364		
21,847,766	512,835	42.6019	45	STR SAL/BEN COST PER TOTAL WK HR	530,343,965	12,258,604	43.2629

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
77,846	4,323	18.0074	01	STRAIGHT TIME HOURS	6,510,373	365,305	17.8217
7,602	283	26.8621	02	OVERTIME HOURS (INCLUDES LINE 46)	482,041	18,237	26.4320
			03	HOLIDAY WORK HOURS			
85,448	4,606	18.5514	04	WORK HOURS SUBTOTAL	6,992,414	383,542	18.2311
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
258	14	18.4285	09	TRAINING HOURS	92,918	5,213	17.8242
85,706	4,620	18.5510	10	TOTAL WORK HOURS	7,085,332	388,755	18.2256
			11	SUNDAY PREMIUM (NA HOURS)			
2,768	1,907	1.4514	12	NIGHT DIFFERENTIAL (NA HOURS)	238,521	166,741	1.4304
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	29		15	LEAVE WITHOUT PAY (NA HOURS)		581	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	325	15	21.6666
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
648	36	18.0000	23	CONTINUATION OF PAY LEAVE	12,121	669	18.1180
648	36	18.0000	24	TOTAL PAID ABSENCE	12,446	684	18.1959
89,122	4,656	19.1413	25	GROSS PAY & TOTAL PAID HOURS	7,336,299	389,439	18.8381
			26	LESS TERM, ANN & HOL LEAVE TAKEN	325	15	21.6666
89,122	4,656	19.1413	27	BALANCE LINE 25 - LINE 26	7,335,974	389,424	18.8380
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
89,122	4,656	19.1413	30	ACCRUED SALARY COST	7,335,974	389,424	18.8380
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
5,512			37	SOCIAL SECURITY	454,142		
1,289			38	MEDICARE	106,211		
6,801			39	PAYROLL BENEFITS SUBTOTAL	560,353		
			40	UNIFORM ALLOWANCE			
6,801			41	TOTAL BENEFITS	560,353		
		7.6311	42	(%) BENEFITS/ACCRUED SALARY COST			7.6384
95,923	4,620	20.7625	43	COST OF SAL & BEN PER TOTAL WK HR	7,896,327	388,755	20.3118
2,531			44	LESS OVERTIME PREMIUM PAY	160,520		
93,392	4,620	20.2147	45	STR SAL/BEN COST PER TOTAL WK HR	7,735,807	388,755	19.8989

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,849,741	461,726	25.6640	01	STRAIGHT TIME HOURS	289,075,050	11,261,469	25.6693
2,188,710	54,778	39.9560	02	OVERTIME HOURS (INCLUDES LINE 46)	49,380,617	1,244,053	39.6933
			03	HOLIDAY WORK HOURS	3,384,198	129,641	26.1043
14,038,451	516,504	27.1797	04	WORK HOURS SUBTOTAL	341,839,865	12,635,163	27.0546
	1,018		05	STEWARDS DUTY HOURS (NA)		25,432	
228,349	4,421	51.6509	06	PENALTY OVERTIME (NA)	3,994,841	77,227	51.7285
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,485	56	26.5178
			08	REHABILITATION WORK HOURS (NA)			
17,783	951	18.6992	09	TRAINING HOURS	271,456	12,196	22.2577
14,056,234	517,455	27.1641	10	TOTAL WORK HOURS	342,111,321	12,647,359	27.0500
156,260	24,186	6.4607	11	SUNDAY PREMIUM (NA HOURS)	3,955,947	615,829	6.4237
371,745	225,027	1.6520	12	NIGHT DIFFERENTIAL (NA HOURS)	9,106,216	5,509,798	1.6527
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	248,404	19,045	13.0430
6,522	516	12.6395	14	OTHER PREMIUM PAY (NA HOURS)	115,565	8,972	12.8806
	25,484		15	LEAVE WITHOUT PAY (NA HOURS)		596,578	
20,415	773	26.4100	16	TERMINAL LEAVE	1,117,551	36,892	30.2925
1,654,258	63,525	26.0410	17	ANNUAL LEAVE	29,784,509	1,146,338	25.9823
640	24	26.6666	18	HOLIDAY LEAVE	11,724,356	450,967	25.9982
603,886	23,133	26.1049	19	SICK LEAVE	15,120,973	581,348	26.0101
6,413	259	24.7606	20	MILITARY LEAVE	248,520	9,782	25.4058
			21	CONVENTION LEAVE			
17,147	656	26.1387	22	OTHER LEAVE	669,046	25,907	25.8249
28,908	1,124	25.7188	23	CONTINUATION OF PAY LEAVE	831,170	32,498	25.5760
2,331,667	89,494	26.0538	24	TOTAL PAID ABSENCE	59,496,125	2,283,732	26.0521
16,922,428	606,949	27.8811	25	GROSS PAY & TOTAL PAID HOURS	415,033,578	14,931,091	27.7966
1,675,313	64,322	26.0457	26	LESS TERM, ANN & HOL LEAVE TAKEN	42,626,416	1,634,197	26.0840
15,247,115	542,627	28.0987	27	BALANCE LINE 25 - LINE 26	372,407,162	13,296,894	28.0070
1,245,054	48,137	25.8648	28	ANNUAL LEAVE ACCRUED	30,440,824	1,174,546	25.9170
505,138	19,383	26.0608	29	HOLIDAY LEAVE ACCRUED	12,351,671	474,907	26.0086
16,997,307	610,147	27.8577	30	ACCRUED SALARY COST	415,199,657	14,946,347	27.7793
			31	BENEFITS-USPS CONTRIBUTION			
2,246,050			32	HEALTH BENEFITS	54,843,179		
85,480			33	LIFE INSURANCE	2,095,770		
1,508,964			34	RETIREMENT	36,873,043		
508,035			35	THRIFT SAVINGS PLAN (TSP)	12,507,386		
			36	TSP FIDUCIARY INSURANCE			
939,740			37	SOCIAL SECURITY	23,072,155		
234,567			38	MEDICARE	5,770,337		
5,522,836			39	PAYROLL BENEFITS SUBTOTAL	135,161,870		
187,989			40	UNIFORM ALLOWANCE	4,829,129		
5,710,825			41	TOTAL BENEFITS	139,990,999		
		33.5984	42	(%) BENEFITS/ACCRUED SALARY COST			33.7165
22,708,132	517,455	43.8842	43	COST OF SAL & BEN PER TOTAL WK HR	555,190,656	12,647,359	43.8977
766,975			44	LESS OVERTIME PREMIUM PAY	17,110,884		
21,941,157	517,455	42.4020	45	STR SAL/BEN COST PER TOTAL WK HR	538,079,772	12,647,359	42.5448

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
115,262,929	4,680,733	24.6249	01	STRAIGHT TIME HOURS	2,665,304,868	108,480,890	24.5693
1,934,465	52,162	37.0857	02	OVERTIME HOURS (INCLUDES LINE 46)	46,312,737	1,252,985	36.9619
			03	HOLIDAY WORK HOURS	5,297,126	203,264	26.0603
117,197,394	4,732,895	24.7623	04	WORK HOURS SUBTOTAL	2,716,914,731	109,937,139	24.7133
	1,072		05	STEWARDS DUTY HOURS (NA)		23,328	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	15,587	608	25.6365
			07	LIMITED DUTY HOURS (NA)	11,311-	412-	27.4538
			08	REHABILITATION WORK HOURS (NA)	25-		
			09	TRAINING HOURS			
117,197,394	4,732,895	24.7623	10	TOTAL WORK HOURS	2,716,914,731	109,937,139	24.7133
			11	SUNDAY PREMIUM (NA HOURS)	1		
			12	NIGHT DIFFERENTIAL (NA HOURS)	86-	57-	1.5087
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	684,821	52,760	12.9799
693,336	56,891	12.1870	14	OTHER PREMIUM PAY (NA HOURS)	14,200,283	1,168,523	12.1523
	259,578		15	LEAVE WITHOUT PAY (NA HOURS)		5,913,587	
109,062	4,111	26.5293	16	TERMINAL LEAVE	4,929,325	176,232	27.9706
10,633,050	418,912	25.3825	17	ANNUAL LEAVE	246,007,554	9,701,059	25.3588
5,507	208	26.4759	18	HOLIDAY LEAVE	115,190,443	4,606,592	25.0055
5,215,818	205,288	25.4073	19	SICK LEAVE	131,748,503	5,201,109	25.3308
6,109	248	24.6330	20	MILITARY LEAVE	338,434	13,392	25.2713
			21	CONVENTION LEAVE			
679,984	28,664	23.7225	22	OTHER LEAVE	15,648,568	654,741	23.9003
154,094	6,231	24.7302	23	CONTINUATION OF PAY LEAVE	5,192,302	189,415	27.4123
16,803,624	663,662	25.3195	24	TOTAL PAID ABSENCE	519,055,129	20,542,540	25.2673
134,694,354	5,396,557	24.9593	25	GROSS PAY & TOTAL PAID HOURS	3,250,854,879	130,479,679	24.9146
10,747,619	423,231	25.3942	26	LESS TERM, ANN & HOL LEAVE TAKEN	366,127,322	14,483,883	25.2782
123,946,735	4,973,326	24.9223	27	BALANCE LINE 25 - LINE 26	2,884,727,557	115,995,796	24.8692
10,219,593	402,260	25.4054	28	ANNUAL LEAVE ACCRUED	248,285,622	9,822,140	25.2781
4,888,561	194,469	25.1379	29	HOLIDAY LEAVE ACCRUED	117,476,513	4,697,739	25.0070
139,054,889	5,570,055	24.9647	30	ACCRUED SALARY COST	3,250,489,692	130,515,675	24.9049
			31	BENEFITS-USPS CONTRIBUTION			
20,802,998			32	HEALTH BENEFITS	497,825,281		
817,406			33	LIFE INSURANCE	19,687,649		
14,636,483			34	RETIREMENT	350,395,041		
5,126,661			35	THRIFT SAVINGS PLAN (TSP)	122,817,582		
			36	TSP FIDUCIARY INSURANCE			
7,736,106			37	SOCIAL SECURITY	186,589,045		
1,856,097			38	MEDICARE	44,887,141		
50,975,751			39	PAYROLL BENEFITS SUBTOTAL	1,222,201,739		
			40	UNIFORM ALLOWANCE			
50,975,751			41	TOTAL BENEFITS	1,222,201,739		
		36.6587	42	(%) BENEFITS/ACCRUED SALARY COST			37.6005
190,030,640	4,732,895	40.1510	43	COST OF SAL & BEN PER TOTAL WK HR	4,472,691,431	109,937,139	40.6840
644,177			44	LESS OVERTIME PREMIUM PAY	15,416,951		
189,386,463	4,732,895	40.0149	45	STR SAL/BEN COST PER TOTAL WK HR	4,457,274,480	109,937,139	40.5438

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
838,286	36,003	23.2837	01	STRAIGHT TIME HOURS	20,834,303	906,240	22.9898
40,078	1,224	32.7434	02	OVERTIME HOURS (INCLUDES LINE 46)	1,061,595	32,681	32.4835
			03	HOLIDAY WORK HOURS			
878,364	37,227	23.5948	04	WORK HOURS SUBTOTAL	21,895,898	938,921	23.3202
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	7,148	280	25.5285
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
878,364	37,227	23.5948	10	TOTAL WORK HOURS	21,895,898	938,921	23.3202
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		216-	
10,512	440	23.8909	16	TERMINAL LEAVE	35,866	1,493	24.0227
54,696	2,392	22.8662	17	ANNUAL LEAVE	870,758	38,575	22.5731
			18	HOLIDAY LEAVE			
13,817	616	22.4301	19	SICK LEAVE	499,397	22,282	22.4125
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
352	16	22.0000	22	OTHER LEAVE	8,134	354	22.9774
1,406	64	21.9687	23	CONTINUATION OF PAY LEAVE	21,132	1,017	20.7787
80,783	3,528	22.8976	24	TOTAL PAID ABSENCE	1,435,287	63,721	22.5245
959,147	40,755	23.5344	25	GROSS PAY & TOTAL PAID HOURS	23,331,185	1,002,642	23.2697
65,208	2,832	23.0254	26	LESS TERM, ANN & HOL LEAVE TAKEN	906,624	40,068	22.6271
893,939	37,923	23.5724	27	BALANCE LINE 25 - LINE 26	22,424,561	962,574	23.2964
49,076	2,254	21.7728	28	ANNUAL LEAVE ACCRUED	1,211,947	56,268	21.5388
			29	HOLIDAY LEAVE ACCRUED			
943,015	40,177	23.4715	30	ACCRUED SALARY COST	23,636,508	1,018,842	23.1993
			31	BENEFITS-USPS CONTRIBUTION			
138,963			32	HEALTH BENEFITS	3,543,996		
5,292			33	LIFE INSURANCE	135,646		
105,362			34	RETIREMENT	2,570,134		
30,820			35	THRIFT SAVINGS PLAN (TSP)	734,112		
			36	TSP FIDUCIARY INSURANCE			
56,661			37	SOCIAL SECURITY	1,377,621		
13,252			38	MEDICARE	322,188		
350,350			39	PAYROLL BENEFITS SUBTOTAL	8,683,697		
			40	UNIFORM ALLOWANCE			
350,350			41	TOTAL BENEFITS	8,683,697		
		37.1521	42	(%) BENEFITS/ACCRUED SALARY COST			36.7384
1,293,365	37,227	34.7426	43	COST OF SAL & BEN PER TOTAL WK HR	32,320,205	938,921	34.4227
13,346			44	LESS OVERTIME PREMIUM PAY	353,511		
1,280,019	37,227	34.3841	45	STR SAL/BEN COST PER TOTAL WK HR	31,966,694	938,921	34.0462

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,857-	169-	22.8224	01	STRAIGHT TIME HOURS	90,592-	3,967-	22.8364
			02	OVERTIME HOURS (INCLUDES LINE 46)	41-	1-	41.0000
			03	HOLIDAY WORK HOURS			
3,857-	169-	22.8224	04	WORK HOURS SUBTOTAL	90,633-	3,968-	22.8409
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,857-	169-	22.8224	10	TOTAL WORK HOURS	90,633-	3,968-	22.8409
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	358	16	22.3750
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	196	8	24.5000
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	554	24	23.0833
3,857-	169-	22.8224	25	GROSS PAY & TOTAL PAID HOURS	90,079-	3,944-	22.8395
			26	LESS TERM, ANN & HOL LEAVE TAKEN	358	16	22.3750
3,857-	169-	22.8224	27	BALANCE LINE 25 - LINE 26	90,437-	3,960-	22.8376
			28	ANNUAL LEAVE ACCRUED	362	16	22.6250
			29	HOLIDAY LEAVE ACCRUED			
3,857-	169-	22.8224	30	ACCRUED SALARY COST	90,075-	3,944-	22.8384
			31	BENEFITS-USPS CONTRIBUTION			
460-			32	HEALTH BENEFITS	10,363-		
19-			33	LIFE INSURANCE	421-		
323-			34	RETIREMENT	7,378-		
113-			35	THRIFT SAVINGS PLAN (TSP)	2,565-		
			36	TSP FIDUCIARY INSURANCE			
232-			37	SOCIAL SECURITY	5,382-		
54-			38	MEDICARE	1,266-		
1,201-			39	PAYROLL BENEFITS SUBTOTAL	27,375-		
			40	UNIFORM ALLOWANCE			
1,201-			41	TOTAL BENEFITS	27,375-		
		31.1381	42	(%) BENEFITS/ACCRUED SALARY COST			30.3913
5,058-	169-	29.9289	43	COST OF SAL & BEN PER TOTAL WK HR	117,450-	3,968-	29.5992
			44	LESS OVERTIME PREMIUM PAY	14-		
5,058-	169-	29.9289	45	STR SAL/BEN COST PER TOTAL WK HR	117,436-	3,968-	29.5957

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,790	365	26.8219	01 STRAIGHT TIME HOURS	221,212	7,618	29.0380
			02 OVERTIME HOURS (INCLUDES LINE 46)	19,881	1,214	16.3764
			03 HOLIDAY WORK HOURS			
9,790	365	26.8219	04 WORK HOURS SUBTOTAL	241,093	8,832	27.2976
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
9,790	365	26.8219	10 TOTAL WORK HOURS	241,093	8,832	27.2976
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
9,790	365	26.8219	25 GROSS PAY & TOTAL PAID HOURS	241,093	8,832	27.2976
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
9,790	365	26.8219	27 BALANCE LINE 25 - LINE 26	241,093	8,832	27.2976
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
9,790	365	26.8219	30 ACCRUED SALARY COST	241,093	8,832	27.2976
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
586			37 SOCIAL SECURITY	14,275		
137			38 MEDICARE	3,338		
723			39 PAYROLL BENEFITS SUBTOTAL	17,613		
			40 UNIFORM ALLOWANCE			
723			41 TOTAL BENEFITS	17,613		
		7.3850	42 (%) BENEFITS/ACCRUED SALARY COST			7.3054
10,513	365	28.8027	43 COST OF SAL & BEN PER TOTAL WK HR	258,706	8,832	29.2918
			44 LESS OVERTIME PREMIUM PAY	6,620		
10,513	365	28.8027	45 STR SAL/BEN COST PER TOTAL WK HR	252,086	8,832	28.5423

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,653,531	187,621	19.4729	01	STRAIGHT TIME HOURS	85,339,605	4,470,645	19.0888
132,592	4,540	29.2052	02	OVERTIME HOURS (INCLUDES LINE 46)	3,744,645	129,638	28.8853
			03	HOLIDAY WORK HOURS			
3,786,123	192,161	19.7028	04	WORK HOURS SUBTOTAL	89,084,250	4,600,283	19.3649
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	257	30	8.5666
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,786,123	192,161	19.7028	10	TOTAL WORK HOURS	89,084,250	4,600,283	19.3649
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2	3	.6666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	20,387		15	LEAVE WITHOUT PAY (NA HOURS)		439,146	
			16	TERMINAL LEAVE			
198,104	10,152	19.5137	17	ANNUAL LEAVE	3,706,820	193,755	19.1314
			18	HOLIDAY LEAVE			
111,876	5,752	19.4499	19	SICK LEAVE	2,743,488	143,808	19.0774
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
10,270	528	19.4507	22	OTHER LEAVE	209,224	10,992	19.0342
13,382	688	19.4505	23	CONTINUATION OF PAY LEAVE	185,738	9,517	19.5164
333,632	17,120	19.4878	24	TOTAL PAID ABSENCE	6,845,270	358,072	19.1170
4,119,755	209,281	19.6852	25	GROSS PAY & TOTAL PAID HOURS	95,929,522	4,958,355	19.3470
198,104	10,152	19.5137	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,706,820	193,755	19.1314
3,921,651	199,129	19.6940	27	BALANCE LINE 25 - LINE 26	92,222,702	4,764,600	19.3558
183,881	9,448	19.4624	28	ANNUAL LEAVE ACCRUED	4,406,092	230,909	19.0815
			29	HOLIDAY LEAVE ACCRUED			
4,105,532	208,577	19.6835	30	ACCRUED SALARY COST	96,628,794	4,995,509	19.3431
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,139		
			33	LIFE INSURANCE	42		
			34	RETIREMENT	253		
			35	THRIFT SAVINGS PLAN (TSP)	155		
			36	TSP FIDUCIARY INSURANCE			
255,029			37	SOCIAL SECURITY	5,931,369		
59,645			38	MEDICARE	1,387,193		
314,674			39	PAYROLL BENEFITS SUBTOTAL	7,320,151		
			40	UNIFORM ALLOWANCE			
314,674			41	TOTAL BENEFITS	7,320,151		
		7.6646	42	(%) BENEFITS/ACCRUED SALARY COST			7.5755
4,420,206	192,161	23.0026	43	COST OF SAL & BEN PER TOTAL WK HR	103,948,945	4,600,283	22.5962
44,153			44	LESS OVERTIME PREMIUM PAY	1,246,967		
4,376,053	192,161	22.7728	45	STR SAL/BEN COST PER TOTAL WK HR	102,701,978	4,600,283	22.3251

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
79,501	3,451	23.0370	01	STRAIGHT TIME HOURS	1,674,615	74,176	22.5762
1,935	56	34.5535	02	OVERTIME HOURS (INCLUDES LINE 46)	54,916	1,579	34.7789
			03	HOLIDAY WORK HOURS			
81,436	3,507	23.2209	04	WORK HOURS SUBTOTAL	1,729,531	75,755	22.8305
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
81,436	3,507	23.2209	10	TOTAL WORK HOURS	1,729,531	75,755	22.8305
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
184	8	23.0000	22	OTHER LEAVE	184	8	23.0000
			23	CONTINUATION OF PAY LEAVE	2,986	131	22.7938
184	8	23.0000	24	TOTAL PAID ABSENCE	3,170	139	22.8057
81,620	3,515	23.2204	25	GROSS PAY & TOTAL PAID HOURS	1,732,701	75,894	22.8305
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
81,620	3,515	23.2204	27	BALANCE LINE 25 - LINE 26	1,732,701	75,894	22.8305
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
81,620	3,515	23.2204	30	ACCRUED SALARY COST	1,732,701	75,894	22.8305
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	52-		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	109-		
			35	THRIFT SAVINGS PLAN (TSP)	28-		
			36	TSP FIDUCIARY INSURANCE			
5,046			37	SOCIAL SECURITY	106,721		
1,182			38	MEDICARE	24,982		
6,228			39	PAYROLL BENEFITS SUBTOTAL	131,512		
			40	UNIFORM ALLOWANCE			
6,228			41	TOTAL BENEFITS	131,512		
		7.6304	42	(%) BENEFITS/ACCRUED SALARY COST			7.5899
87,848	3,507	25.0493	43	COST OF SAL & BEN PER TOTAL WK HR	1,864,213	75,755	24.6084
644			44	LESS OVERTIME PREMIUM PAY	18,287		
87,204	3,507	24.8656	45	STR SAL/BEN COST PER TOTAL WK HR	1,845,926	75,755	24.3670

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,460	248	26.0483	01	STRAIGHT TIME HOURS	179,250	6,873	26.0803
			02	OVERTIME HOURS (INCLUDES LINE 46)	666	24	27.7500
			03	HOLIDAY WORK HOURS			
6,460	248	26.0483	04	WORK HOURS SUBTOTAL	179,916	6,897	26.0861
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
6,460	248	26.0483	10	TOTAL WORK HOURS	179,916	6,897	26.0861
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
312	12	26.0000	17	ANNUAL LEAVE	23,089	887	26.0304
			18	HOLIDAY LEAVE			
2,317	89	26.0337	19	SICK LEAVE	42,117	1,618	26.0302
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
78	3	26.0000	22	OTHER LEAVE	156	6	26.0000
312	12	26.0000	23	CONTINUATION OF PAY LEAVE	2,343	90	26.0333
3,019	116	26.0258	24	TOTAL PAID ABSENCE	67,705	2,601	26.0303
9,479	364	26.0412	25	GROSS PAY & TOTAL PAID HOURS	247,621	9,498	26.0708
312	12	26.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	23,089	887	26.0304
9,167	352	26.0426	27	BALANCE LINE 25 - LINE 26	224,532	8,611	26.0750
801	32	25.0312	28	ANNUAL LEAVE ACCRUED	19,046	761	25.0275
			29	HOLIDAY LEAVE ACCRUED			
9,968	384	25.9583	30	ACCRUED SALARY COST	243,578	9,372	25.9899
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
579			37	SOCIAL SECURITY	14,996		
135			38	MEDICARE	3,506		
714			39	PAYROLL BENEFITS SUBTOTAL	18,502		
			40	UNIFORM ALLOWANCE			
714			41	TOTAL BENEFITS	18,502		
		7.1629	42	(%) BENEFITS/ACCRUED SALARY COST			7.5959
10,682	248	43.0725	43	COST OF SAL & BEN PER TOTAL WK HR	262,080	6,897	37.9991
			44	LESS OVERTIME PREMIUM PAY	222		
10,682	248	43.0725	45	STR SAL/BEN COST PER TOTAL WK HR	261,858	6,897	37.9669

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,867,033	1,634,392	19.4977	01	STRAIGHT TIME HOURS	722,888,746	37,838,603	19.1045
1,241,983	42,548	29.1901	02	OVERTIME HOURS (INCLUDES LINE 46)	30,106,977	1,008,158	29.8633
			03	HOLIDAY WORK HOURS			
33,109,016	1,676,940	19.7437	04	WORK HOURS SUBTOTAL	752,995,723	38,846,761	19.3837
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	630-	14-	45.0000
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
33,109,016	1,676,940	19.7437	10	TOTAL WORK HOURS	752,995,723	38,846,761	19.3837
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	884	1,001	.8831
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,842-	
2,389-	104-	22.9711	16	TERMINAL LEAVE	3,307-	1,054-	3.1375
117	6	19.5000	17	ANNUAL LEAVE	1,958,161	102,010	19.1957
			18	HOLIDAY LEAVE		24-	
			19	SICK LEAVE	8,116	452	17.9557
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,362	70	19.4571	22	OTHER LEAVE	92,947	4,350	21.3671
8,928	459	19.4509	23	CONTINUATION OF PAY LEAVE	649,492	32,519	19.9726
8,018	431	18.6032	24	TOTAL PAID ABSENCE	2,705,409	138,253	19.5685
33,117,034	1,677,371	19.7434	25	GROSS PAY & TOTAL PAID HOURS	755,702,016	38,985,014	19.3844
2,272-	98-	23.1836	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,954,854	100,932	19.3680
33,119,306	1,677,469	19.7436	27	BALANCE LINE 25 - LINE 26	753,747,162	38,884,082	19.3844
94	7	13.4285	28	ANNUAL LEAVE ACCRUED	238	11	21.6363
			29	HOLIDAY LEAVE ACCRUED	84	3	28.0000
33,119,400	1,677,476	19.7435	30	ACCRUED SALARY COST	753,747,484	38,884,096	19.3844
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	143		
			33	LIFE INSURANCE	14		
			34	RETIREMENT	394-		
			35	THRIFT SAVINGS PLAN (TSP)	19-		
			36	TSP FIDUCIARY INSURANCE			
2,046,652			37	SOCIAL SECURITY	46,770,170		
478,731			38	MEDICARE	10,939,276		
2,525,383			39	PAYROLL BENEFITS SUBTOTAL	57,709,190		
			40	UNIFORM ALLOWANCE			
2,525,383			41	TOTAL BENEFITS	57,709,190		
		7.6250	42	(%) BENEFITS/ACCRUED SALARY COST			7.6563
35,644,783	1,676,940	21.2558	43	COST OF SAL & BEN PER TOTAL WK HR	811,456,674	38,846,761	20.8886
413,580			44	LESS OVERTIME PREMIUM PAY	10,025,623		
35,231,203	1,676,940	21.0092	45	STR SAL/BEN COST PER TOTAL WK HR	801,431,051	38,846,761	20.6305

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,568,421	284,142	19.5973	01	STRAIGHT TIME HOURS	129,907,655	6,768,050	19.1942
138,890	4,732	29.3512	02	OVERTIME HOURS (INCLUDES LINE 46)	3,296,837	109,390	30.1383
			03	HOLIDAY WORK HOURS			
5,707,311	288,874	19.7570	04	WORK HOURS SUBTOTAL	133,204,492	6,877,440	19.3683
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,707,311	288,874	19.7570	10	TOTAL WORK HOURS	133,204,492	6,877,440	19.3683
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	97	110	.8818
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE	10,214	518	19.7181
166,579	8,491	19.6183	17	ANNUAL LEAVE	3,615,122	187,588	19.2716
			18	HOLIDAY LEAVE			
109,159	5,554	19.6541	19	SICK LEAVE	2,652,127	137,432	19.2977
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,692	87	19.4482	22	OTHER LEAVE	76,012	3,483	21.8237
6,306	317	19.8927	23	CONTINUATION OF PAY LEAVE	150,114	6,960	21.5681
283,736	14,449	19.6370	24	TOTAL PAID ABSENCE	6,503,589	335,981	19.3570
5,991,047	303,323	19.7513	25	GROSS PAY & TOTAL PAID HOURS	139,708,178	7,213,421	19.3678
166,579	8,491	19.6183	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,625,336	188,106	19.2728
5,824,468	294,832	19.7552	27	BALANCE LINE 25 - LINE 26	136,082,842	7,025,315	19.3703
176,597	9,009	19.6022	28	ANNUAL LEAVE ACCRUED	4,208,164	218,991	19.2161
			29	HOLIDAY LEAVE ACCRUED			
6,001,065	303,841	19.7506	30	ACCRUED SALARY COST	140,291,006	7,244,306	19.3656
			31	BENEFITS-USPS CONTRIBUTION			
391-			32	HEALTH BENEFITS	5,779-		
15-			33	LIFE INSURANCE	188-		
248-			34	RETIREMENT	2,986-		
86-			35	THRIFT SAVINGS PLAN (TSP)	1,042-		
			36	TSP FIDUCIARY INSURANCE			
371,090			37	SOCIAL SECURITY	8,612,119		
86,790			38	MEDICARE	2,014,128		
457,140			39	PAYROLL BENEFITS SUBTOTAL	10,616,252		
			40	UNIFORM ALLOWANCE			
457,140			41	TOTAL BENEFITS	10,616,252		
		7.6176	42	(%) BENEFITS/ACCRUED SALARY COST			7.5673
6,458,205	288,874	22.3564	43	COST OF SAL & BEN PER TOTAL WK HR	150,907,258	6,877,440	21.9423
46,250			44	LESS OVERTIME PREMIUM PAY	1,097,847		
6,411,955	288,874	22.1963	45	STR SAL/BEN COST PER TOTAL WK HR	149,809,411	6,877,440	21.7827

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,284,483	100,842	12.7375	01	STRAIGHT TIME HOURS	30,998,777	2,442,774	12.6899
43,623	2,286	19.0826	02	OVERTIME HOURS (INCLUDES LINE 46)	1,003,926	49,312	20.3586
			03	HOLIDAY WORK HOURS			
1,328,106	103,128	12.8782	04	WORK HOURS SUBTOTAL	32,002,703	2,492,086	12.8417
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,328,106	103,128	12.8782	10	TOTAL WORK HOURS	32,002,703	2,492,086	12.8417
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	85	110	.7727
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	1,012		
			17	ANNUAL LEAVE	1,310	46	28.4782
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	400	31	12.9032
1,495	116	12.8879	23	CONTINUATION OF PAY LEAVE	16,294	1,161	14.0344
1,495	116	12.8879	24	TOTAL PAID ABSENCE	19,016	1,238	15.3602
1,329,601	103,244	12.8782	25	GROSS PAY & TOTAL PAID HOURS	32,021,804	2,493,324	12.8430
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,322	46	50.4782
1,329,601	103,244	12.8782	27	BALANCE LINE 25 - LINE 26	32,019,482	2,493,278	12.8423
42	3	14.0000	28	ANNUAL LEAVE ACCRUED	874	36	24.2777
			29	HOLIDAY LEAVE ACCRUED	267	9	29.6666
1,329,643	103,247	12.8782	30	ACCRUED SALARY COST	32,020,623	2,493,323	12.8425
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	50		
			33	LIFE INSURANCE	2		
			34	RETIREMENT	57		
			35	THRIFT SAVINGS PLAN (TSP)	13		
			36	TSP FIDUCIARY INSURANCE			
80,923			37	SOCIAL SECURITY	1,947,600		
19,258			38	MEDICARE	463,706		
100,181			39	PAYROLL BENEFITS SUBTOTAL	2,411,428		
			40	UNIFORM ALLOWANCE			
100,181			41	TOTAL BENEFITS	2,411,428		
		7.5344	42	(%) BENEFITS/ACCRUED SALARY COST			7.5308
1,429,824	103,128	13.8645	43	COST OF SAL & BEN PER TOTAL WK HR	34,432,051	2,492,086	13.8165
14,526			44	LESS OVERTIME PREMIUM PAY	334,307		
1,415,298	103,128	13.7237	45	STR SAL/BEN COST PER TOTAL WK HR	34,097,744	2,492,086	13.6824

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
125,335,560	5,188,943	24.1543	01	STRAIGHT TIME HOURS	2,901,696,301	120,636,349	24.0532
2,246,025	62,658	35.8457	02	OVERTIME HOURS (INCLUDES LINE 46)	54,436,320	1,525,931	35.6741
			03	HOLIDAY WORK HOURS	5,297,126	203,264	26.0603
127,581,585	5,251,601	24.2938	04	WORK HOURS SUBTOTAL	2,961,429,747	122,365,544	24.2015
	1,072		05	STEWARDS DUTY HOURS (NA)		23,328	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	15,587	608	25.6365
			07	LIMITED DUTY HOURS (NA)	3,906-	102-	38.2941
			08	REHABILITATION WORK HOURS (NA)	25-		
			09	TRAINING HOURS			
127,581,585	5,251,601	24.2938	10	TOTAL WORK HOURS	2,961,429,747	122,365,544	24.2015
			11	SUNDAY PREMIUM (NA HOURS)	1		
			12	NIGHT DIFFERENTIAL (NA HOURS)	13	56	.2321
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	684,821	52,760	12.9799
693,336	56,891	12.1870	14	OTHER PREMIUM PAY (NA HOURS)	14,200,283	1,168,523	12.1523
	279,965		15	LEAVE WITHOUT PAY (NA HOURS)		6,352,533	
119,574	4,551	26.2742	16	TERMINAL LEAVE	4,975,405	178,243	27.9136
11,052,741	439,959	25.1222	17	ANNUAL LEAVE	254,223,701	10,121,880	25.1162
5,507	208	26.4759	18	HOLIDAY LEAVE	115,190,443	4,606,592	25.0055
5,452,987	217,299	25.0943	19	SICK LEAVE	137,685,828	5,506,257	25.0053
6,109	248	24.6330	20	MILITARY LEAVE	338,434	13,392	25.2713
			21	CONVENTION LEAVE			
692,376	29,298	23.6321	22	OTHER LEAVE	15,942,094	669,576	23.8092
175,500	7,312	24.0016	23	CONTINUATION OF PAY LEAVE	5,551,629	206,999	26.8195
17,504,794	698,875	25.0471	24	TOTAL PAID ABSENCE	533,907,534	21,302,939	25.0626
145,779,715	5,950,476	24.4988	25	GROSS PAY & TOTAL PAID HOURS	3,510,222,399	143,668,483	24.4327
11,177,822	444,718	25.1346	26	LESS TERM, ANN & HOL LEAVE TAKEN	374,389,549	14,906,715	25.1154
134,601,893	5,505,758	24.4474	27	BALANCE LINE 25 - LINE 26	3,135,832,850	128,761,768	24.3537
10,629,948	423,003	25.1297	28	ANNUAL LEAVE ACCRUED	258,131,233	10,329,085	24.9907
4,888,561	194,469	25.1379	29	HOLIDAY LEAVE ACCRUED	117,476,513	4,697,739	25.0070
150,120,402	6,123,230	24.5165	30	ACCRUED SALARY COST	3,511,440,596	143,788,592	24.4208
			31	BENEFITS-USPS CONTRIBUTION			
20,941,110			32	HEALTH BENEFITS	501,354,274		
822,664			33	LIFE INSURANCE	19,822,728		
14,741,274			34	RETIREMENT	352,955,064		
5,157,282			35	THRIFT SAVINGS PLAN (TSP)	123,548,242		
			36	TSP FIDUCIARY INSURANCE			
8,419,819			37	SOCIAL SECURITY	202,534,043		
2,016,002			38	MEDICARE	48,616,228		
52,098,151			39	PAYROLL BENEFITS SUBTOTAL	1,248,830,579		
			40	UNIFORM ALLOWANCE			
52,098,151			41	TOTAL BENEFITS	1,248,830,579		
		34.7042	42	(%) BENEFITS/ACCRUED SALARY COST			35.5646
202,218,553	5,251,601	38.5060	43	COST OF SAL & BEN PER TOTAL WK HR	4,760,271,175	122,365,544	38.9020
747,926			44	LESS OVERTIME PREMIUM PAY	18,122,104		
201,470,627	5,251,601	38.3636	45	STR SAL/BEN COST PER TOTAL WK HR	4,742,149,071	122,365,544	38.7539

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,946,534	1,637,843	19.5052	01	STRAIGHT TIME HOURS	724,563,361	37,912,779	19.1113
1,243,918	42,604	29.1972	02	OVERTIME HOURS (INCLUDES LINE 46)	30,161,893	1,009,737	29.8710
			03	HOLIDAY WORK HOURS			
33,190,452	1,680,447	19.7509	04	WORK HOURS SUBTOTAL	754,725,254	38,922,516	19.3904
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	630-	14-	45.0000
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
33,190,452	1,680,447	19.7509	10	TOTAL WORK HOURS	754,725,254	38,922,516	19.3904
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	884	1,001	.8831
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,842-	
2,389-	104-	22.9711	16	TERMINAL LEAVE	3,307-	1,054-	3.1375
117	6	19.5000	17	ANNUAL LEAVE	1,958,161	102,010	19.1957
			18	HOLIDAY LEAVE		24-	
			19	SICK LEAVE	8,116	452	17.9557
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,546	78	19.8205	22	OTHER LEAVE	93,131	4,358	21.3701
8,928	459	19.4509	23	CONTINUATION OF PAY LEAVE	652,478	32,650	19.9840
8,202	439	18.6833	24	TOTAL PAID ABSENCE	2,708,579	138,392	19.5717
33,198,654	1,680,886	19.7506	25	GROSS PAY & TOTAL PAID HOURS	757,434,717	39,060,908	19.3911
2,272-	98-	23.1836	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,954,854	100,932	19.3680
33,200,926	1,680,984	19.7508	27	BALANCE LINE 25 - LINE 26	755,479,863	38,959,976	19.3911
94	7	13.4285	28	ANNUAL LEAVE ACCRUED	238	11	21.6363
			29	HOLIDAY LEAVE ACCRUED	84	3	28.0000
33,201,020	1,680,991	19.7508	30	ACCRUED SALARY COST	755,480,185	38,959,990	19.3911
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	91		
			33	LIFE INSURANCE	12		
			34	RETIREMENT	503-		
			35	THRIFT SAVINGS PLAN (TSP)	47-		
			36	TSP FIDUCIARY INSURANCE			
2,051,698			37	SOCIAL SECURITY	46,876,891		
479,913			38	MEDICARE	10,964,258		
2,531,611			39	PAYROLL BENEFITS SUBTOTAL	57,840,702		
			40	UNIFORM ALLOWANCE			
2,531,611			41	TOTAL BENEFITS	57,840,702		
		7.6251	42	(%) BENEFITS/ACCRUED SALARY COST			7.6561
35,732,631	1,680,447	21.2637	43	COST OF SAL & BEN PER TOTAL WK HR	813,320,887	38,922,516	20.8958
414,225			44	LESS OVERTIME PREMIUM PAY	10,043,910		
35,318,406	1,680,447	21.0172	45	STR SAL/BEN COST PER TOTAL WK HR	803,276,977	38,922,516	20.6378

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,284,483	100,842	12.7375	01	STRAIGHT TIME HOURS	30,998,777	2,442,774	12.6899
43,623	2,286	19.0826	02	OVERTIME HOURS (INCLUDES LINE 46)	1,003,926	49,312	20.3586
			03	HOLIDAY WORK HOURS			
1,328,106	103,128	12.8782	04	WORK HOURS SUBTOTAL	32,002,703	2,492,086	12.8417
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,328,106	103,128	12.8782	10	TOTAL WORK HOURS	32,002,703	2,492,086	12.8417
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	85	110	.7727
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	1,012		
			17	ANNUAL LEAVE	1,310	46	28.4782
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	400	31	12.9032
1,495	116	12.8879	23	CONTINUATION OF PAY LEAVE	16,294	1,161	14.0344
1,495	116	12.8879	24	TOTAL PAID ABSENCE	19,016	1,238	15.3602
1,329,601	103,244	12.8782	25	GROSS PAY & TOTAL PAID HOURS	32,021,804	2,493,324	12.8430
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,322	46	50.4782
1,329,601	103,244	12.8782	27	BALANCE LINE 25 - LINE 26	32,019,482	2,493,278	12.8423
42	3	14.0000	28	ANNUAL LEAVE ACCRUED	874	36	24.2777
			29	HOLIDAY LEAVE ACCRUED	267	9	29.6666
1,329,643	103,247	12.8782	30	ACCRUED SALARY COST	32,020,623	2,493,323	12.8425
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	50		
			33	LIFE INSURANCE	2		
			34	RETIREMENT	57		
			35	THRIFT SAVINGS PLAN (TSP)	13		
			36	TSP FIDUCIARY INSURANCE			
80,923			37	SOCIAL SECURITY	1,947,600		
19,258			38	MEDICARE	463,706		
100,181			39	PAYROLL BENEFITS SUBTOTAL	2,411,428		
			40	UNIFORM ALLOWANCE			
100,181			41	TOTAL BENEFITS	2,411,428		
		7.5344	42	(%) BENEFITS/ACCRUED SALARY COST			7.5308
1,429,824	103,128	13.8645	43	COST OF SAL & BEN PER TOTAL WK HR	34,432,051	2,492,086	13.8165
14,526			44	LESS OVERTIME PREMIUM PAY	334,307		
1,415,298	103,128	13.7237	45	STR SAL/BEN COST PER TOTAL WK HR	34,097,744	2,492,086	13.6824

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
158,566,577	6,927,628	22.8890	01	STRAIGHT TIME HOURS	3,657,258,439	160,991,902	22.7170
3,533,566	107,548	32.8557	02	OVERTIME HOURS (INCLUDES LINE 46)	85,602,139	2,584,980	33.1152
			03	HOLIDAY WORK HOURS	5,297,126	203,264	26.0603
162,100,143	7,035,176	23.0413	04	WORK HOURS SUBTOTAL	3,748,157,704	163,780,146	22.8852
	1,072		05	STEWARDS DUTY HOURS (NA)		23,328	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	15,587	608	25.6365
			07	LIMITED DUTY HOURS (NA)	4,536-	116-	39.1034
			08	REHABILITATION WORK HOURS (NA)	25-		
			09	TRAINING HOURS			
162,100,143	7,035,176	23.0413	10	TOTAL WORK HOURS	3,748,157,704	163,780,146	22.8852
			11	SUNDAY PREMIUM (NA HOURS)	1		
			12	NIGHT DIFFERENTIAL (NA HOURS)	982	1,167	.8414
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	684,821	52,760	12.9799
693,336	56,891	12.1870	14	OTHER PREMIUM PAY (NA HOURS)	14,200,283	1,168,523	12.1523
	279,965		15	LEAVE WITHOUT PAY (NA HOURS)		6,350,691	
117,185	4,447	26.3514	16	TERMINAL LEAVE	4,973,110	177,189	28.0666
11,052,858	439,965	25.1221	17	ANNUAL LEAVE	256,183,172	10,223,936	25.0571
5,507	208	26.4759	18	HOLIDAY LEAVE	115,190,443	4,606,568	25.0056
5,452,987	217,299	25.0943	19	SICK LEAVE	137,693,944	5,506,709	25.0047
6,109	248	24.6330	20	MILITARY LEAVE	338,434	13,392	25.2713
			21	CONVENTION LEAVE			
693,922	29,376	23.6220	22	OTHER LEAVE	16,035,625	673,965	23.7929
185,923	7,887	23.5733	23	CONTINUATION OF PAY LEAVE	6,220,401	240,810	25.8311
17,514,491	699,430	25.0410	24	TOTAL PAID ABSENCE	536,635,129	21,442,569	25.0266
180,307,970	7,734,606	23.3118	25	GROSS PAY & TOTAL PAID HOURS	4,299,678,920	185,222,715	23.2135
11,175,550	444,620	25.1350	26	LESS TERM, ANN & HOL LEAVE TAKEN	376,346,725	15,007,693	25.0769
169,132,420	7,289,986	23.2006	27	BALANCE LINE 25 - LINE 26	3,923,332,195	170,215,022	23.0492
10,630,084	423,013	25.1294	28	ANNUAL LEAVE ACCRUED	258,132,345	10,329,132	24.9907
4,888,561	194,469	25.1379	29	HOLIDAY LEAVE ACCRUED	117,476,864	4,697,751	25.0070
184,651,065	7,907,468	23.3514	30	ACCRUED SALARY COST	4,298,941,404	185,241,905	23.2071
			31	BENEFITS-USPS CONTRIBUTION			
20,941,110			32	HEALTH BENEFITS	501,354,415		
822,664			33	LIFE INSURANCE	19,822,742		
14,741,274			34	RETIREMENT	352,954,619		
5,157,282			35	THRIFT SAVINGS PLAN (TSP)	123,548,208		
			36	TSP FIDUCIARY INSURANCE			
10,552,440			37	SOCIAL SECURITY	251,358,534		
2,515,173			38	MEDICARE	60,044,192		
54,729,943			39	PAYROLL BENEFITS SUBTOTAL	1,309,082,710		
			40	UNIFORM ALLOWANCE			
54,729,943			41	TOTAL BENEFITS	1,309,082,710		
		29.6396	42	(%) BENEFITS/ACCRUED SALARY COST			30.4512
239,381,008	7,035,176	34.0262	43	COST OF SAL & BEN PER TOTAL WK HR	5,608,024,114	163,780,146	34.2411
1,176,677			44	LESS OVERTIME PREMIUM PAY	28,500,322		
238,204,331	7,035,176	33.8590	45	STR SAL/BEN COST PER TOTAL WK HR	5,579,523,792	163,780,146	34.0671

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,381,813	885,587	24.1442	01	STRAIGHT TIME HOURS	516,400,449	21,475,718	24.0457
714,255	19,304	37.0003	02	OVERTIME HOURS (INCLUDES LINE 46)	20,996,765	569,522	36.8673
			03	HOLIDAY WORK HOURS	5,525,519	231,209	23.8983
22,096,068	904,891	24.4184	04	WORK HOURS SUBTOTAL	542,922,733	22,276,449	24.3720
	1,613		05	STEWARDS DUTY HOURS (NA)		32,120	
24,050	492	48.8821	06	PENALTY OVERTIME (NA)	796,110	16,537	48.1411
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	25	4	6.2500
2,513	90	27.9222	08	REHABILITATION WORK HOURS (NA)	11,366	426	26.6807
95,764	3,783	25.3143	09	TRAINING HOURS	2,062,230	81,373	25.3429
22,191,832	908,674	24.4222	10	TOTAL WORK HOURS	544,984,963	22,357,822	24.3755
421,321	70,460	5.9795	11	SUNDAY PREMIUM (NA HOURS)	10,599,017	1,783,219	5.9437
315,063	208,333	1.5123	12	NIGHT DIFFERENTIAL (NA HOURS)	7,801,444	5,198,828	1.5006
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	337,805	28,261	11.9530
34,894	2,894	12.0573	14	OTHER PREMIUM PAY (NA HOURS)	822,515	67,459	12.1928
	43,607		15	LEAVE WITHOUT PAY (NA HOURS)		987,681	
31,486	1,273	24.7336	16	TERMINAL LEAVE	2,102,807	78,360	26.8352
2,773,241	114,810	24.1550	17	ANNUAL LEAVE	59,522,485	2,473,402	24.0650
1,166	48	24.2916	18	HOLIDAY LEAVE	23,124,662	963,605	23.9980
1,207,762	50,059	24.1267	19	SICK LEAVE	29,187,034	1,211,639	24.0888
11,713	504	23.2400	20	MILITARY LEAVE	331,800	14,484	22.9080
			21	CONVENTION LEAVE			
29,980	1,241	24.1579	22	OTHER LEAVE	1,020,801	42,440	24.0528
18,922	775	24.4154	23	CONTINUATION OF PAY LEAVE	410,621	17,143	23.9526
4,074,270	168,710	24.1495	24	TOTAL PAID ABSENCE	115,700,210	4,801,073	24.0988
27,037,380	1,077,384	25.0953	25	GROSS PAY & TOTAL PAID HOURS	680,245,954	27,158,895	25.0468
2,805,893	116,131	24.1614	26	LESS TERM, ANN & HOL LEAVE TAKEN	84,749,954	3,515,367	24.1084
24,231,487	961,253	25.2082	27	BALANCE LINE 25 - LINE 26	595,496,000	23,643,528	25.1864
2,386,039	98,806	24.1487	28	ANNUAL LEAVE ACCRUED	59,241,063	2,461,660	24.0654
1,004,567	41,774	24.0476	29	HOLIDAY LEAVE ACCRUED	24,834,228	1,036,528	23.9590
27,622,093	1,101,833	25.0692	30	ACCRUED SALARY COST	679,571,291	27,141,716	25.0378
			31	BENEFITS-USPS CONTRIBUTION			
3,996,137			32	HEALTH BENEFITS	98,203,930		
159,097			33	LIFE INSURANCE	3,927,983		
2,659,864			34	RETIREMENT	65,609,034		
869,306			35	THRIFT SAVINGS PLAN (TSP)	21,578,860		
			36	TSP FIDUCIARY INSURANCE			
1,441,833			37	SOCIAL SECURITY	36,391,242		
373,080			38	MEDICARE	9,438,571		
9,499,317			39	PAYROLL BENEFITS SUBTOTAL	235,149,620		
63,472			40	UNIFORM ALLOWANCE	1,548,278		
9,562,789			41	TOTAL BENEFITS	236,697,898		
		34.6200	42	(%) BENEFITS/ACCRUED SALARY COST			34.8304
37,184,882	908,674	40.9221	43	COST OF SAL & BEN PER TOTAL WK HR	916,269,189	22,357,822	40.9820
241,863			44	LESS OVERTIME PREMIUM PAY	7,124,873		
36,943,019	908,674	40.6559	45	STR SAL/BEN COST PER TOTAL WK HR	909,144,316	22,357,822	40.6633

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
549,756	23,302	23.5926	01	STRAIGHT TIME HOURS	12,765,527	544,760	23.4333
7,754	221	35.0859	02	OVERTIME HOURS (INCLUDES LINE 46)	222,991	6,421	34.7283
			03	HOLIDAY WORK HOURS	27,084	1,191	22.7405
557,510	23,523	23.7006	04	WORK HOURS SUBTOTAL	13,015,602	552,372	23.5631
	4		05	STEWARDS DUTY HOURS (NA)		143	
3			06	PENALTY OVERTIME (NA)	4,308	91	47.3406
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,037	42	24.6904	09	TRAINING HOURS	30,698	1,306	23.5053
558,547	23,565	23.7023	10	TOTAL WORK HOURS	13,046,300	553,678	23.5629
534	89	6.0000	11	SUNDAY PREMIUM (NA HOURS)	14,645	2,477	5.9123
1,701	1,131	1.5039	12	NIGHT DIFFERENTIAL (NA HOURS)	40,911	27,506	1.4873
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,231	199	11.2110
			14	OTHER PREMIUM PAY (NA HOURS)	2,140	209	10.2392
	829		15	LEAVE WITHOUT PAY (NA HOURS)		20,465	
			16	TERMINAL LEAVE	83,282	3,409	24.4300
59,559	2,477	24.0448	17	ANNUAL LEAVE	1,316,840	55,865	23.5718
			18	HOLIDAY LEAVE	536,614	22,896	23.4370
17,567	744	23.6115	19	SICK LEAVE	635,273	26,823	23.6838
			20	MILITARY LEAVE	4,517	200	22.5850
			21	CONVENTION LEAVE			
142	6	23.6666	22	OTHER LEAVE	15,215	643	23.6625
			23	CONTINUATION OF PAY LEAVE	9,666	410	23.5756
77,268	3,227	23.9442	24	TOTAL PAID ABSENCE	2,601,407	110,246	23.5963
638,050	26,792	23.8149	25	GROSS PAY & TOTAL PAID HOURS	15,707,634	663,924	23.6587
59,559	2,477	24.0448	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,936,736	82,170	23.5698
578,491	24,315	23.7915	27	BALANCE LINE 25 - LINE 26	13,770,898	581,754	23.6713
57,533	2,431	23.6663	28	ANNUAL LEAVE ACCRUED	1,379,135	58,624	23.5250
21,172	900	23.5244	29	HOLIDAY LEAVE ACCRUED	518,947	22,229	23.3454
657,196	27,646	23.7718	30	ACCRUED SALARY COST	15,668,980	662,607	23.6474
			31	BENEFITS-USPS CONTRIBUTION			
121,604			32	HEALTH BENEFITS	2,905,336		
3,514			33	LIFE INSURANCE	86,037		
65,438			34	RETIREMENT	1,585,068		
20,910			35	THRIFT SAVINGS PLAN (TSP)	515,267		
			36	TSP FIDUCIARY INSURANCE			
33,868			37	SOCIAL SECURITY	834,145		
8,689			38	MEDICARE	215,348		
254,023			39	PAYROLL BENEFITS SUBTOTAL	6,141,201		
619			40	UNIFORM ALLOWANCE	16,481		
254,642			41	TOTAL BENEFITS	6,157,682		
		38.7467	42	(%) BENEFITS/ACCRUED SALARY COST			39.2985
911,838	23,565	38.6945	43	COST OF SAL & BEN PER TOTAL WK HR	21,826,662	553,678	39.4212
2,583			44	LESS OVERTIME PREMIUM PAY	74,975		
909,255	23,565	38.5849	45	STR SAL/BEN COST PER TOTAL WK HR	21,751,687	553,678	39.2858

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
65,602	2,596	25.2704	01	STRAIGHT TIME HOURS	1,524,071	61,523	24.7723
6,060	164	36.9512	02	OVERTIME HOURS (INCLUDES LINE 46)	133,105	3,638	36.5874
			03	HOLIDAY WORK HOURS			
71,662	2,760	25.9644	04	WORK HOURS SUBTOTAL	1,657,176	65,161	25.4320
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	130	10	13.0000
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
71,662	2,760	25.9644	10	TOTAL WORK HOURS	1,657,176	65,161	25.4320
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
71,662	2,760	25.9644	25	GROSS PAY & TOTAL PAID HOURS	1,657,176	65,161	25.4320
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
71,662	2,760	25.9644	27	BALANCE LINE 25 - LINE 26	1,657,176	65,161	25.4320
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
71,662	2,760	25.9644	30	ACCRUED SALARY COST	1,657,176	65,161	25.4320
			31	BENEFITS-USPS CONTRIBUTION			
10,400			32	HEALTH BENEFITS	235,350		
380			33	LIFE INSURANCE	8,802		
6,535			34	RETIREMENT	156,918		
2,230			35	THRIFT SAVINGS PLAN (TSP)	54,149		
			36	TSP FIDUCIARY INSURANCE			
4,108			37	SOCIAL SECURITY	97,240		
999			38	MEDICARE	23,042		
24,652			39	PAYROLL BENEFITS SUBTOTAL	575,501		
			40	UNIFORM ALLOWANCE			
24,652			41	TOTAL BENEFITS	575,501		
		34.4003	42	(%) BENEFITS/ACCRUED SALARY COST			34.7278
96,314	2,760	34.8963	43	COST OF SAL & BEN PER TOTAL WK HR	2,232,677	65,161	34.2640
2,018			44	LESS OVERTIME PREMIUM PAY	44,324		
94,296	2,760	34.1652	45	STR SAL/BEN COST PER TOTAL WK HR	2,188,353	65,161	33.5837

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, PSE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
171,769	13,659	12.5755	01	STRAIGHT TIME HOURS	379,828	25,633	14.8179
2,919	105	27.8000	02	OVERTIME HOURS (INCLUDES LINE 46)	27,926	920	30.3543
			03	HOLIDAY WORK HOURS			
174,688	13,764	12.6916	04	WORK HOURS SUBTOTAL	407,754	26,553	15.3562
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
33,217	2,651	12.5299	09	TRAINING HOURS	40,485	3,231	12.5301
207,905	16,415	12.6655	10	TOTAL WORK HOURS	448,239	29,784	15.0496
			11	SUNDAY PREMIUM (NA HOURS)			
3,647	3,898	.9356	12	NIGHT DIFFERENTIAL (NA HOURS)	5,035	5,384	.9351
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	66		15	LEAVE WITHOUT PAY (NA HOURS)		89	
			16	TERMINAL LEAVE			
24	2	12.0000	17	ANNUAL LEAVE	24	2	12.0000
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
24	2	12.0000	24	TOTAL PAID ABSENCE	24	2	12.0000
211,576	16,417	12.8876	25	GROSS PAY & TOTAL PAID HOURS	453,298	29,786	15.2184
24	2	12.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	24	2	12.0000
211,552	16,415	12.8877	27	BALANCE LINE 25 - LINE 26	453,274	29,784	15.2187
7,905	661	11.9591	28	ANNUAL LEAVE ACCRUED	10,078	843	11.9549
			29	HOLIDAY LEAVE ACCRUED			
219,457	17,076	12.8517	30	ACCRUED SALARY COST	463,352	30,627	15.1288
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	329-		
			33	LIFE INSURANCE	13-		
			34	RETIREMENT	219-		
			35	THRIFT SAVINGS PLAN (TSP)	73-		
			36	TSP FIDUCIARY INSURANCE			
13,100			37	SOCIAL SECURITY	28,025		
3,064			38	MEDICARE	6,553		
16,164			39	PAYROLL BENEFITS SUBTOTAL	33,944		
			40	UNIFORM ALLOWANCE			
16,164			41	TOTAL BENEFITS	33,944		
		7.3654	42	(%) BENEFITS/ACCRUED SALARY COST			7.3257
235,621	16,415	14.3540	43	COST OF SAL & BEN PER TOTAL WK HR	497,296	29,784	16.6967
972			44	LESS OVERTIME PREMIUM PAY	9,299		
234,649	16,415	14.2947	45	STR SAL/BEN COST PER TOTAL WK HR	487,997	29,784	16.3845

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,168,940	925,144	23.9626	01	STRAIGHT TIME HOURS	531,069,875	22,107,634	24.0220
730,988	19,794	36.9297	02	OVERTIME HOURS (INCLUDES LINE 46)	21,380,787	580,501	36.8316
			03	HOLIDAY WORK HOURS	5,552,603	232,400	23.8924
22,899,928	944,938	24.2343	04	WORK HOURS SUBTOTAL	558,003,265	22,920,535	24.3451
	1,617		05	STEWARDS DUTY HOURS (NA)		32,263	
24,053	492	48.8882	06	PENALTY OVERTIME (NA)	800,418	16,628	48.1367
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	155	14	11.0714
2,513	90	27.9222	08	REHABILITATION WORK HOURS (NA)	11,366	426	26.6807
130,018	6,476	20.0768	09	TRAINING HOURS	2,133,413	85,910	24.8331
23,029,946	951,414	24.2060	10	TOTAL WORK HOURS	560,136,678	23,006,445	24.3469
421,855	70,549	5.9796	11	SUNDAY PREMIUM (NA HOURS)	10,613,662	1,785,696	5.9437
320,411	213,362	1.5017	12	NIGHT DIFFERENTIAL (NA HOURS)	7,847,390	5,231,718	1.4999
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	340,036	28,460	11.9478
34,894	2,894	12.0573	14	OTHER PREMIUM PAY (NA HOURS)	824,655	67,668	12.1867
	44,502		15	LEAVE WITHOUT PAY (NA HOURS)		1,008,235	
31,486	1,273	24.7336	16	TERMINAL LEAVE	2,186,089	81,769	26.7349
2,832,824	117,289	24.1525	17	ANNUAL LEAVE	60,839,349	2,529,269	24.0541
1,166	48	24.2916	18	HOLIDAY LEAVE	23,661,276	986,501	23.9850
1,225,329	50,803	24.1192	19	SICK LEAVE	29,822,307	1,238,462	24.0801
11,713	504	23.2400	20	MILITARY LEAVE	336,317	14,684	22.9036
			21	CONVENTION LEAVE			
30,122	1,247	24.1555	22	OTHER LEAVE	1,036,016	43,083	24.0469
18,922	775	24.4154	23	CONTINUATION OF PAY LEAVE	420,287	17,553	23.9438
4,151,562	171,939	24.1455	24	TOTAL PAID ABSENCE	118,301,641	4,911,321	24.0875
27,958,668	1,123,353	24.8885	25	GROSS PAY & TOTAL PAID HOURS	698,064,062	27,917,766	25.0042
2,865,476	118,610	24.1588	26	LESS TERM, ANN & HOL LEAVE TAKEN	86,686,714	3,597,539	24.0961
25,093,192	1,004,743	24.9747	27	BALANCE LINE 25 - LINE 26	611,377,348	24,320,227	25.1386
2,451,477	101,898	24.0581	28	ANNUAL LEAVE ACCRUED	60,630,276	2,521,127	24.0488
1,025,739	42,674	24.0366	29	HOLIDAY LEAVE ACCRUED	25,353,175	1,058,757	23.9461
28,570,408	1,149,315	24.8586	30	ACCRUED SALARY COST	697,360,799	27,900,111	24.9949
			31	BENEFITS-USPS CONTRIBUTION			
4,128,141			32	HEALTH BENEFITS	101,344,287		
162,991			33	LIFE INSURANCE	4,022,809		
2,731,837			34	RETIREMENT	67,350,801		
892,446			35	THRIFT SAVINGS PLAN (TSP)	22,148,203		
			36	TSP FIDUCIARY INSURANCE			
1,492,909			37	SOCIAL SECURITY	37,350,652		
385,832			38	MEDICARE	9,683,514		
9,794,156			39	PAYROLL BENEFITS SUBTOTAL	241,900,266		
64,091			40	UNIFORM ALLOWANCE	1,564,759		
9,858,247			41	TOTAL BENEFITS	243,465,025		
		34.5050	42	(%) BENEFITS/ACCRUED SALARY COST			34.9123
38,428,655	951,414	40.3910	43	COST OF SAL & BEN PER TOTAL WK HR	940,825,824	23,006,445	40.8940
247,436			44	LESS OVERTIME PREMIUM PAY	7,253,472		
38,181,219	951,414	40.1310	45	STR SAL/BEN COST PER TOTAL WK HR	933,572,352	23,006,445	40.5787

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
186,367	16,656	11.1891	01	STRAIGHT TIME HOURS	9,627,583	874,552	11.0085
3,243	193	16.8031	02	OVERTIME HOURS (INCLUDES LINE 46)	176,136	10,304	17.0939
			03	HOLIDAY WORK HOURS			
189,610	16,849	11.2534	04	WORK HOURS SUBTOTAL	9,803,719	884,856	11.0794
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
745	72	10.3472	09	TRAINING HOURS	44,987	4,165	10.8012
190,355	16,921	11.2496	10	TOTAL WORK HOURS	9,848,706	889,021	11.0781
			11	SUNDAY PREMIUM (NA HOURS)			
3,854	4,421	.8717	12	NIGHT DIFFERENTIAL (NA HOURS)	236,070	271,584	.8692
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		16	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	618	29	21.3103
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	37	5	7.4000
			23	CONTINUATION OF PAY LEAVE	1,200	80	15.0000
			24	TOTAL PAID ABSENCE	1,855	114	16.2719
194,209	16,921	11.4773	25	GROSS PAY & TOTAL PAID HOURS	10,086,631	889,135	11.3443
			26	LESS TERM, ANN & HOL LEAVE TAKEN	618	29	21.3103
194,209	16,921	11.4773	27	BALANCE LINE 25 - LINE 26	10,086,013	889,106	11.3439
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
194,209	16,921	11.4773	30	ACCRUED SALARY COST	10,086,013	889,106	11.3439
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	262		
			33	LIFE INSURANCE	10		
			34	RETIREMENT	144		
			35	THRIFT SAVINGS PLAN (TSP)	51		
			36	TSP FIDUCIARY INSURANCE			
12,026			37	SOCIAL SECURITY	623,817		
2,813			38	MEDICARE	145,891		
14,839			39	PAYROLL BENEFITS SUBTOTAL	770,175		
			40	UNIFORM ALLOWANCE			
14,839			41	TOTAL BENEFITS	770,175		
		7.6407	42	(%) BENEFITS/ACCRUED SALARY COST			7.6360
209,048	16,921	12.3543	43	COST OF SAL & BEN PER TOTAL WK HR	10,856,188	889,021	12.2113
1,080			44	LESS OVERTIME PREMIUM PAY	58,653		
207,968	16,921	12.2905	45	STR SAL/BEN COST PER TOTAL WK HR	10,797,535	889,021	12.1454

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
114,307	3,370	33.9189	01	STRAIGHT TIME HOURS	2,546,853	77,191	32.9941
3,293	92	35.7934	02	OVERTIME HOURS (INCLUDES LINE 46)	108,723	3,079	35.3111
			03	HOLIDAY WORK HOURS			
117,600	3,462	33.9688	04	WORK HOURS SUBTOTAL	2,655,576	80,270	33.0830
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
2,120	61	34.7540	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	75,463	2,192	34.4265
			07	LIMITED DUTY HOURS (NA)	136	7	19.4285
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	23,142	628	36.8503
117,600	3,462	33.9688	10	TOTAL WORK HOURS	2,678,718	80,898	33.1122
1,462	170	8.6000	11	SUNDAY PREMIUM (NA HOURS)	33,295	3,878	8.5856
2,025	723	2.8008	12	NIGHT DIFFERENTIAL (NA HOURS)	49,695	17,912	2.7743
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
10,530	288	36.5625	17	ANNUAL LEAVE	215,803	6,070	35.5523
			18	HOLIDAY LEAVE	94,013	2,672	35.1845
3,107	88	35.3068	19	SICK LEAVE	78,217	2,088	37.4602
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
310	8	38.7500	22	OTHER LEAVE	8,012	208	38.5192
			23	CONTINUATION OF PAY LEAVE			
13,947	384	36.3203	24	TOTAL PAID ABSENCE	396,045	11,038	35.8801
135,034	3,846	35.1102	25	GROSS PAY & TOTAL PAID HOURS	3,157,753	91,936	34.3472
10,530	288	36.5625	26	LESS TERM, ANN & HOL LEAVE TAKEN	309,816	8,742	35.4399
124,504	3,558	34.9926	27	BALANCE LINE 25 - LINE 26	2,847,937	83,194	34.2324
11,308	316	35.7848	28	ANNUAL LEAVE ACCRUED	246,206	6,950	35.4253
4,528	127	35.6535	29	HOLIDAY LEAVE ACCRUED	98,409	2,781	35.3861
140,340	4,001	35.0762	30	ACCRUED SALARY COST	3,192,552	92,925	34.3562
			31	BENEFITS-USPS CONTRIBUTION			
15,390			32	HEALTH BENEFITS	351,867		
772			33	LIFE INSURANCE	17,489		
12,314			34	RETIREMENT	276,136		
4,284			35	THRIFT SAVINGS PLAN (TSP)	95,115		
			36	TSP FIDUCIARY INSURANCE			
6,744			37	SOCIAL SECURITY	159,877		
1,848			38	MEDICARE	44,251		
41,352			39	PAYROLL BENEFITS SUBTOTAL	944,735		
			40	UNIFORM ALLOWANCE	320		
41,352			41	TOTAL BENEFITS	945,055		
		29.4655	42	(%) BENEFITS/ACCRUED SALARY COST			29.6018
181,692	3,462	52.4818	43	COST OF SAL & BEN PER TOTAL WK HR	4,137,607	80,898	51.1459
391			44	LESS OVERTIME PREMIUM PAY	11,076		
181,301	3,462	52.3688	45	STR SAL/BEN COST PER TOTAL WK HR	4,126,531	80,898	51.0090

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,469,614	945,170	23.7730	01	STRAIGHT TIME HOURS	543,244,311	23,059,377	23.5584
737,524	20,079	36.7311	02	OVERTIME HOURS (INCLUDES LINE 46)	21,665,646	593,884	36.4812
			03	HOLIDAY WORK HOURS	5,552,603	232,400	23.8924
23,207,138	965,249	24.0426	04	WORK HOURS SUBTOTAL	570,462,560	23,885,661	23.8830
	1,617		05	STEWARDS DUTY HOURS (NA)		32,263	
24,053	492	48.8882	06	PENALTY OVERTIME (NA)	800,418	16,628	48.1367
2,120	61	34.7540	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	75,463	2,192	34.4265
			07	LIMITED DUTY HOURS (NA)	291	21	13.8571
2,513	90	27.9222	08	REHABILITATION WORK HOURS (NA)	11,366	426	26.6807
130,763	6,548	19.9699	09	TRAINING HOURS	2,201,542	90,703	24.2719
23,337,901	971,797	24.0152	10	TOTAL WORK HOURS	572,664,102	23,976,364	23.8845
423,317	70,719	5.9859	11	SUNDAY PREMIUM (NA HOURS)	10,646,957	1,789,574	5.9494
326,290	218,506	1.4932	12	NIGHT DIFFERENTIAL (NA HOURS)	8,133,155	5,521,214	1.4730
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	340,036	28,460	11.9478
34,894	2,894	12.0573	14	OTHER PREMIUM PAY (NA HOURS)	824,655	67,668	12.1867
	44,502		15	LEAVE WITHOUT PAY (NA HOURS)		1,008,251	
31,486	1,273	24.7336	16	TERMINAL LEAVE	2,186,089	81,769	26.7349
2,843,354	117,577	24.1829	17	ANNUAL LEAVE	61,055,770	2,535,368	24.0816
1,166	48	24.2916	18	HOLIDAY LEAVE	23,755,289	989,173	24.0153
1,228,436	50,891	24.1385	19	SICK LEAVE	29,900,524	1,240,550	24.1026
11,713	504	23.2400	20	MILITARY LEAVE	336,317	14,684	22.9036
			21	CONVENTION LEAVE			
30,432	1,255	24.2486	22	OTHER LEAVE	1,044,065	43,296	24.1145
18,922	775	24.4154	23	CONTINUATION OF PAY LEAVE	421,487	17,633	23.9033
4,165,509	172,323	24.1726	24	TOTAL PAID ABSENCE	118,699,541	4,922,473	24.1138
28,287,911	1,144,120	24.7246	25	GROSS PAY & TOTAL PAID HOURS	711,308,446	28,898,837	24.6137
2,876,006	118,898	24.1888	26	LESS TERM, ANN & HOL LEAVE TAKEN	86,997,148	3,606,310	24.1235
25,411,905	1,025,222	24.7867	27	BALANCE LINE 25 - LINE 26	624,311,298	25,292,527	24.6836
2,462,785	102,214	24.0943	28	ANNUAL LEAVE ACCRUED	60,876,482	2,528,077	24.0801
1,030,267	42,801	24.0710	29	HOLIDAY LEAVE ACCRUED	25,451,584	1,061,538	23.9761
28,904,957	1,170,237	24.7000	30	ACCRUED SALARY COST	710,639,364	28,882,142	24.6048
			31	BENEFITS-USPS CONTRIBUTION			
4,143,531			32	HEALTH BENEFITS	101,696,416		
163,763			33	LIFE INSURANCE	4,040,308		
2,744,151			34	RETIREMENT	67,627,081		
896,730			35	THRIFT SAVINGS PLAN (TSP)	22,243,369		
			36	TSP FIDUCIARY INSURANCE			
1,511,679			37	SOCIAL SECURITY	38,134,346		
390,493			38	MEDICARE	9,873,656		
9,850,347			39	PAYROLL BENEFITS SUBTOTAL	243,615,176		
64,091			40	UNIFORM ALLOWANCE	1,565,079		
9,914,438			41	TOTAL BENEFITS	245,180,255		
		34.3001	42	(%) BENEFITS/ACCRUED SALARY COST			34.5013
38,819,395	971,797	39.9459	43	COST OF SAL & BEN PER TOTAL WK HR	955,819,619	23,976,364	39.8650
248,906			44	LESS OVERTIME PREMIUM PAY	7,323,201		
38,570,489	971,797	39.6898	45	STR SAL/BEN COST PER TOTAL WK HR	948,496,418	23,976,364	39.5596

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
26,559,038	944,845	28.1094	01	STRAIGHT TIME HOURS	635,616,473	22,638,086	28.0773
2,545,793	57,617	44.1847	02	OVERTIME HOURS (INCLUDES LINE 46)	62,756,874	1,429,709	43.8948
			03	HOLIDAY WORK HOURS	11,036,727	392,130	28.1455
29,104,831	1,002,462	29.0333	04	WORK HOURS SUBTOTAL	709,410,074	24,459,925	29.0029
	3,252		05	STEWARDS DUTY HOURS (NA)		74,139	
254,006	4,429	57.3506	06	PENALTY OVERTIME (NA)	4,729,200	82,562	57.2805
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	584	30	19.4666
			08	REHABILITATION WORK HOURS (NA)			
935,692	31,190	29.9997	09	TRAINING HOURS	20,857,487	694,321	30.0401
30,040,523	1,033,652	29.0625	10	TOTAL WORK HOURS	730,267,561	25,154,246	29.0315
962,704	136,761	7.0393	11	SUNDAY PREMIUM (NA HOURS)	23,703,667	3,372,719	7.0280
682,062	367,507	1.8559	12	NIGHT DIFFERENTIAL (NA HOURS)	16,671,037	9,003,320	1.8516
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	551,824	39,171	14.0875
127,264	8,845	14.3882	14	OTHER PREMIUM PAY (NA HOURS)	2,636,160	183,407	14.3732
	22,454		15	LEAVE WITHOUT PAY (NA HOURS)		501,274	
17,890	616	29.0422	16	TERMINAL LEAVE	2,891,255	95,268	30.3486
3,804,675	134,638	28.2585	17	ANNUAL LEAVE	73,355,822	2,603,292	28.1780
699	24	29.1250	18	HOLIDAY LEAVE	27,330,994	971,631	28.1289
1,372,732	48,657	28.2124	19	SICK LEAVE	32,945,240	1,169,798	28.1631
17,167	629	27.2925	20	MILITARY LEAVE	482,139	17,642	27.3290
			21	CONVENTION LEAVE			
19,634	686	28.6209	22	OTHER LEAVE	1,025,988	36,528	28.0877
15,208	534	28.4794	23	CONTINUATION OF PAY LEAVE	448,967	16,282	27.5744
5,248,005	185,784	28.2478	24	TOTAL PAID ABSENCE	138,480,405	4,910,441	28.2012
37,060,558	1,219,436	30.3915	25	GROSS PAY & TOTAL PAID HOURS	912,310,654	30,064,687	30.3449
3,823,264	135,278	28.2622	26	LESS TERM, ANN & HOL LEAVE TAKEN	103,578,071	3,670,191	28.2214
33,237,294	1,084,158	30.6572	27	BALANCE LINE 25 - LINE 26	808,732,583	26,394,496	30.6401
3,049,952	108,164	28.1974	28	ANNUAL LEAVE ACCRUED	73,880,574	2,622,602	28.1707
1,272,372	45,269	28.1069	29	HOLIDAY LEAVE ACCRUED	30,770,219	1,095,977	28.0756
37,559,618	1,237,591	30.3489	30	ACCRUED SALARY COST	913,383,376	30,113,075	30.3317
			31	BENEFITS-USPS CONTRIBUTION			
4,743,858			32	HEALTH BENEFITS	113,027,398		
200,432			33	LIFE INSURANCE	4,845,736		
3,302,916			34	RETIREMENT	79,325,236		
1,252,832			35	THRIFT SAVINGS PLAN (TSP)	30,221,491		
			36	TSP FIDUCIARY INSURANCE			
1,913,695			37	SOCIAL SECURITY	46,955,610		
512,956			38	MEDICARE	12,668,080		
11,926,689			39	PAYROLL BENEFITS SUBTOTAL	287,043,551		
66,976			40	UNIFORM ALLOWANCE	1,720,721		
11,993,665			41	TOTAL BENEFITS	288,764,272		
		31.9323	42	(%) BENEFITS/ACCRUED SALARY COST			31.6147
49,553,283	1,033,652	47.9400	43	COST OF SAL & BEN PER TOTAL WK HR	1,202,147,648	25,154,246	47.7910
890,168			44	LESS OVERTIME PREMIUM PAY	21,687,815		
48,663,115	1,033,652	47.0788	45	STR SAL/BEN COST PER TOTAL WK HR	1,180,459,833	25,154,246	46.9288

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,442	96	25.4375	01	STRAIGHT TIME HOURS	59,511	2,423	24.5608
5			02	OVERTIME HOURS (INCLUDES LINE 46)	3,758	103	36.4854
			03	HOLIDAY WORK HOURS			
2,447	96	25.4895	04	WORK HOURS SUBTOTAL	63,269	2,526	25.0471
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	210	4	52.5000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,447	96	25.4895	10	TOTAL WORK HOURS	63,269	2,526	25.0471
			11	SUNDAY PREMIUM (NA HOURS)	96	15	6.4000
62	38	1.6315	12	NIGHT DIFFERENTIAL (NA HOURS)	1,104	685	1.6116
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		228	
			16	TERMINAL LEAVE			
235	11	21.3636	17	ANNUAL LEAVE	5,785	246	23.5162
			18	HOLIDAY LEAVE	2,764	122	22.6557
145	6	24.1666	19	SICK LEAVE	4,879	207	23.5700
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
380	17	22.3529	24	TOTAL PAID ABSENCE	13,428	575	23.3530
2,889	113	25.5663	25	GROSS PAY & TOTAL PAID HOURS	77,897	3,101	25.1199
235	11	21.3636	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,549	368	23.2309
2,654	102	26.0196	27	BALANCE LINE 25 - LINE 26	69,348	2,733	25.3743
281	12	23.4166	28	ANNUAL LEAVE ACCRUED	5,771	253	22.8102
96	4	24.0000	29	HOLIDAY LEAVE ACCRUED	2,284	99	23.0707
3,031	118	25.6864	30	ACCRUED SALARY COST	77,403	3,085	25.0901
			31	BENEFITS-USPS CONTRIBUTION			
719			32	HEALTH BENEFITS	18,426		
17			33	LIFE INSURANCE	463		
330			34	RETIREMENT	8,501		
102			35	THRIFT SAVINGS PLAN (TSP)	3,022		
			36	TSP FIDUCIARY INSURANCE			
160			37	SOCIAL SECURITY	4,348		
37			38	MEDICARE	1,018		
1,365			39	PAYROLL BENEFITS SUBTOTAL	35,778		
			40	UNIFORM ALLOWANCE			
1,365			41	TOTAL BENEFITS	35,778		
		45.0346	42	(%) BENEFITS/ACCRUED SALARY COST			46.2230
4,396	96	45.7916	43	COST OF SAL & BEN PER TOTAL WK HR	113,181	2,526	44.8064
2			44	LESS OVERTIME PREMIUM PAY	1,286		
4,394	96	45.7708	45	STR SAL/BEN COST PER TOTAL WK HR	111,895	2,526	44.2973

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
208	8	26.0000	01	STRAIGHT TIME HOURS	18,612	769	24.2028
			02	OVERTIME HOURS (INCLUDES LINE 46)	2,526	67	37.7014
			03	HOLIDAY WORK HOURS			
208	8	26.0000	04	WORK HOURS SUBTOTAL	21,138	836	25.2846
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
208	8	26.0000	10	TOTAL WORK HOURS	21,138	836	25.2846
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
208	8	26.0000	25	GROSS PAY & TOTAL PAID HOURS	21,138	836	25.2846
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
208	8	26.0000	27	BALANCE LINE 25 - LINE 26	21,138	836	25.2846
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
208	8	26.0000	30	ACCRUED SALARY COST	21,138	836	25.2846
			31	BENEFITS-USPS CONTRIBUTION			
30			32	HEALTH BENEFITS	3,359		
1			33	LIFE INSURANCE	112		
23			34	RETIREMENT	2,094		
6			35	THRIFT SAVINGS PLAN (TSP)	756		
			36	TSP FIDUCIARY INSURANCE			
13			37	SOCIAL SECURITY	1,243		
3			38	MEDICARE	293		
76			39	PAYROLL BENEFITS SUBTOTAL	7,857		
			40	UNIFORM ALLOWANCE			
76			41	TOTAL BENEFITS	7,857		
		36.5384	42	(%) BENEFITS/ACCRUED SALARY COST			37.1700
284	8	35.5000	43	COST OF SAL & BEN PER TOTAL WK HR	28,995	836	34.6830
			44	LESS OVERTIME PREMIUM PAY	841		
284	8	35.5000	45	STR SAL/BEN COST PER TOTAL WK HR	28,154	836	33.6770

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, PSE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	712	33	21.5757
			02	OVERTIME HOURS (INCLUDES LINE 46)	188	6	31.3333
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	900	39	23.0769
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	900	39	23.0769
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	900	39	23.0769
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	900	39	23.0769
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	900	39	23.0769
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	55		
			38	MEDICARE	13		
			39	PAYROLL BENEFITS SUBTOTAL	68		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	68		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.5555
			43	COST OF SAL & BEN PER TOTAL WK HR	968	39	24.8205
			44	LESS OVERTIME PREMIUM PAY	63		
			45	STR SAL/BEN COST PER TOTAL WK HR	905	39	23.2051

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
26,561,688	944,949	28.1091	01	STRAIGHT TIME HOURS	635,695,308	22,641,311	28.0767
2,545,798	57,617	44.1848	02	OVERTIME HOURS (INCLUDES LINE 46)	62,763,346	1,429,885	43.8939
			03	HOLIDAY WORK HOURS	11,036,727	392,130	28.1455
29,107,486	1,002,566	29.0329	04	WORK HOURS SUBTOTAL	709,495,381	24,463,326	29.0024
	3,252		05	STEWARDS DUTY HOURS (NA)		74,139	
254,006	4,429	57.3506	06	PENALTY OVERTIME (NA)	4,729,410	82,566	57.2803
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	584	30	19.4666
			08	REHABILITATION WORK HOURS (NA)			
935,692	31,190	29.9997	09	TRAINING HOURS	20,857,487	694,321	30.0401
30,043,178	1,033,756	29.0621	10	TOTAL WORK HOURS	730,352,868	25,157,647	29.0310
962,704	136,761	7.0393	11	SUNDAY PREMIUM (NA HOURS)	23,703,763	3,372,734	7.0280
682,124	367,545	1.8558	12	NIGHT DIFFERENTIAL (NA HOURS)	16,672,141	9,004,005	1.8516
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	551,824	39,171	14.0875
127,264	8,845	14.3882	14	OTHER PREMIUM PAY (NA HOURS)	2,636,160	183,407	14.3732
	22,454		15	LEAVE WITHOUT PAY (NA HOURS)		501,502	
17,890	616	29.0422	16	TERMINAL LEAVE	2,891,255	95,268	30.3486
3,804,910	134,649	28.2579	17	ANNUAL LEAVE	73,361,607	2,603,538	28.1776
699	24	29.1250	18	HOLIDAY LEAVE	27,333,758	971,753	28.1282
1,372,877	48,663	28.2119	19	SICK LEAVE	32,950,119	1,170,005	28.1623
17,167	629	27.2925	20	MILITARY LEAVE	482,139	17,642	27.3290
			21	CONVENTION LEAVE			
19,634	686	28.6209	22	OTHER LEAVE	1,025,988	36,528	28.0877
15,208	534	28.4794	23	CONTINUATION OF PAY LEAVE	448,967	16,282	27.5744
5,248,385	185,801	28.2473	24	TOTAL PAID ABSENCE	138,493,833	4,911,016	28.2006
37,063,655	1,219,557	30.3910	25	GROSS PAY & TOTAL PAID HOURS	912,410,589	30,068,663	30.3442
3,823,499	135,289	28.2617	26	LESS TERM, ANN & HOL LEAVE TAKEN	103,586,620	3,670,559	28.2209
33,240,156	1,084,268	30.6567	27	BALANCE LINE 25 - LINE 26	808,823,969	26,398,104	30.6394
3,050,233	108,176	28.1969	28	ANNUAL LEAVE ACCRUED	73,886,345	2,622,855	28.1701
1,272,468	45,273	28.1065	29	HOLIDAY LEAVE ACCRUED	30,772,503	1,096,076	28.0751
37,562,857	1,237,717	30.3485	30	ACCRUED SALARY COST	913,482,817	30,117,035	30.3311
			31	BENEFITS-USPS CONTRIBUTION			
4,744,607			32	HEALTH BENEFITS	113,049,183		
200,450			33	LIFE INSURANCE	4,846,311		
3,303,269			34	RETIREMENT	79,335,831		
1,252,940			35	THRIFT SAVINGS PLAN (TSP)	30,225,269		
			36	TSP FIDUCIARY INSURANCE			
1,913,868			37	SOCIAL SECURITY	46,961,256		
512,996			38	MEDICARE	12,669,404		
11,928,130			39	PAYROLL BENEFITS SUBTOTAL	287,087,254		
66,976			40	UNIFORM ALLOWANCE	1,720,721		
11,995,106			41	TOTAL BENEFITS	288,807,975		
		31.9334	42	(%) BENEFITS/ACCRUED SALARY COST			31.6161
49,557,963	1,033,756	47.9397	43	COST OF SAL & BEN PER TOTAL WK HR	1,202,290,792	25,157,647	47.7902
890,170			44	LESS OVERTIME PREMIUM PAY	21,690,006		
48,667,793	1,033,756	47.0786	45	STR SAL/BEN COST PER TOTAL WK HR	1,180,600,786	25,157,647	46.9281

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	2,105	212	9.9292
			02	OVERTIME HOURS (INCLUDES LINE 46)	82	6	13.6666
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	2,187	218	10.0321
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	2,187	218	10.0321
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	2,187	218	10.0321
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	2,187	218	10.0321
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	2,187	218	10.0321
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	29-		
			33	LIFE INSURANCE	1-		
			34	RETIREMENT	22-		
			35	THRIFT SAVINGS PLAN (TSP)	8-		
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	138		
			38	MEDICARE	31		
			39	PAYROLL BENEFITS SUBTOTAL	109		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	109		
			42	(%) BENEFITS/ACCRUED SALARY COST			4.9839
			43	COST OF SAL & BEN PER TOTAL WK HR	2,296	218	10.5321
			44	LESS OVERTIME PREMIUM PAY	27		
			45	STR SAL/BEN COST PER TOTAL WK HR	2,269	218	10.4082

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,372,320	69,201	34.2815	01	STRAIGHT TIME HOURS	56,052,213	1,642,556	34.1249
114,101	3,151	36.2110	02	OVERTIME HOURS (INCLUDES LINE 46)	3,375,483	94,963	35.5452
			03	HOLIDAY WORK HOURS			
2,486,421	72,352	34.3656	04	WORK HOURS SUBTOTAL	59,427,696	1,737,519	34.2026
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
87,179	2,500	34.8716	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,737,395	79,303	34.5181
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,986	55	36.1090	09	TRAINING HOURS	193,937	5,268	36.8141
2,488,407	72,407	34.3669	10	TOTAL WORK HOURS	59,621,633	1,742,787	34.2105
35,986	4,119	8.7365	11	SUNDAY PREMIUM (NA HOURS)	887,010	102,436	8.6591
59,844	21,204	2.8222	12	NIGHT DIFFERENTIAL (NA HOURS)	1,492,724	533,555	2.7976
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	95	7	13.5714
	568		15	LEAVE WITHOUT PAY (NA HOURS)		17,056	
			16	TERMINAL LEAVE	948,545	26,224	36.1708
249,326	6,984	35.6995	17	ANNUAL LEAVE	5,294,967	149,494	35.4192
			18	HOLIDAY LEAVE	2,032,625	57,856	35.1324
91,118	2,500	36.4472	19	SICK LEAVE	2,378,459	66,852	35.5779
283	8	35.3750	20	MILITARY LEAVE	50,063	1,424	35.1566
			21	CONVENTION LEAVE			
2,237	64	34.9531	22	OTHER LEAVE	33,826	956	35.3828
			23	CONTINUATION OF PAY LEAVE	8,019	240	33.4125
342,964	9,556	35.8899	24	TOTAL PAID ABSENCE	10,746,504	303,046	35.4616
2,927,201	81,963	35.7136	25	GROSS PAY & TOTAL PAID HOURS	72,747,966	2,045,833	35.5590
249,326	6,984	35.6995	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,276,137	233,574	35.4326
2,677,875	74,979	35.7150	27	BALANCE LINE 25 - LINE 26	64,471,829	1,812,259	35.5753
223,912	6,300	35.5415	28	ANNUAL LEAVE ACCRUED	5,486,188	155,706	35.2342
91,097	2,568	35.4739	29	HOLIDAY LEAVE ACCRUED	2,226,965	63,305	35.1783
2,992,884	83,847	35.6945	30	ACCRUED SALARY COST	72,184,982	2,031,270	35.5368
			31	BENEFITS-USPS CONTRIBUTION			
327,808			32	HEALTH BENEFITS	7,799,404		
16,260			33	LIFE INSURANCE	390,840		
244,993			34	RETIREMENT	5,790,593		
90,584			35	THRIFT SAVINGS PLAN (TSP)	2,139,501		
			36	TSP FIDUCIARY INSURANCE			
136,596			37	SOCIAL SECURITY	3,393,844		
40,500			38	MEDICARE	1,026,545		
856,741			39	PAYROLL BENEFITS SUBTOTAL	20,540,727		
46			40	UNIFORM ALLOWANCE	3,598		
856,787			41	TOTAL BENEFITS	20,544,325		
		28.6274	42	(%) BENEFITS/ACCRUED SALARY COST			28.4606
3,849,671	72,407	53.1671	43	COST OF SAL & BEN PER TOTAL WK HR	92,729,307	1,742,787	53.2074
8,965			44	LESS OVERTIME PREMIUM PAY	212,483		
3,840,706	72,407	53.0432	45	STR SAL/BEN COST PER TOTAL WK HR	92,516,824	1,742,787	53.0855

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
28,934,008	1,014,150	28.5303	01	STRAIGHT TIME HOURS	691,749,626	24,284,079	28.4857
2,659,899	60,768	43.7713	02	OVERTIME HOURS (INCLUDES LINE 46)	66,138,911	1,524,854	43.3739
			03	HOLIDAY WORK HOURS	11,036,727	392,130	28.1455
31,593,907	1,074,918	29.3919	04	WORK HOURS SUBTOTAL	768,925,264	26,201,063	29.3471
	3,252		05	STEWARDS DUTY HOURS (NA)		74,139	
254,006	4,429	57.3506	06	PENALTY OVERTIME (NA)	4,729,410	82,566	57.2803
87,179	2,500	34.8716	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,737,395	79,303	34.5181
			07	LIMITED DUTY HOURS (NA)	584	30	19.4666
			08	REHABILITATION WORK HOURS (NA)			
937,678	31,245	30.0104	09	TRAINING HOURS	21,051,424	699,589	30.0911
32,531,585	1,106,163	29.4093	10	TOTAL WORK HOURS	789,976,688	26,900,652	29.3664
998,690	140,880	7.0889	11	SUNDAY PREMIUM (NA HOURS)	24,590,773	3,475,170	7.0761
741,968	388,749	1.9086	12	NIGHT DIFFERENTIAL (NA HOURS)	18,164,865	9,537,560	1.9045
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	551,824	39,171	14.0875
127,264	8,845	14.3882	14	OTHER PREMIUM PAY (NA HOURS)	2,636,255	183,414	14.3732
	23,022		15	LEAVE WITHOUT PAY (NA HOURS)		518,558	
17,890	616	29.0422	16	TERMINAL LEAVE	3,839,800	121,492	31.6053
4,054,236	141,633	28.6249	17	ANNUAL LEAVE	78,656,574	2,753,032	28.5708
699	24	29.1250	18	HOLIDAY LEAVE	29,366,383	1,029,609	28.5218
1,463,995	51,163	28.6143	19	SICK LEAVE	35,328,578	1,236,857	28.5631
17,450	637	27.3940	20	MILITARY LEAVE	532,202	19,066	27.9136
			21	CONVENTION LEAVE			
21,871	750	29.1613	22	OTHER LEAVE	1,059,814	37,484	28.2737
15,208	534	28.4794	23	CONTINUATION OF PAY LEAVE	456,986	16,522	27.6592
5,591,349	195,357	28.6211	24	TOTAL PAID ABSENCE	149,240,337	5,214,062	28.6226
39,990,856	1,301,520	30.7262	25	GROSS PAY & TOTAL PAID HOURS	985,160,742	32,114,714	30.6763
4,072,825	142,273	28.6268	26	LESS TERM, ANN & HOL LEAVE TAKEN	111,862,757	3,904,133	28.6523
35,918,031	1,159,247	30.9839	27	BALANCE LINE 25 - LINE 26	873,297,985	28,210,581	30.9563
3,274,145	114,476	28.6011	28	ANNUAL LEAVE ACCRUED	79,372,533	2,778,561	28.5660
1,363,565	47,841	28.5020	29	HOLIDAY LEAVE ACCRUED	32,999,468	1,159,381	28.4630
40,555,741	1,321,564	30.6876	30	ACCRUED SALARY COST	985,669,986	32,148,523	30.6598
			31	BENEFITS-USPS CONTRIBUTION			
5,072,415			32	HEALTH BENEFITS	120,848,558		
216,710			33	LIFE INSURANCE	5,237,150		
3,548,262			34	RETIREMENT	85,126,402		
1,343,524			35	THRIFT SAVINGS PLAN (TSP)	32,364,762		
			36	TSP FIDUCIARY INSURANCE			
2,050,464			37	SOCIAL SECURITY	50,355,238		
553,496			38	MEDICARE	13,695,980		
12,784,871			39	PAYROLL BENEFITS SUBTOTAL	307,628,090		
67,022			40	UNIFORM ALLOWANCE	1,724,319		
12,851,893			41	TOTAL BENEFITS	309,352,409		
		31.6894	42	(%) BENEFITS/ACCRUED SALARY COST			31.3849
53,407,634	1,106,163	48.2818	43	COST OF SAL & BEN PER TOTAL WK HR	1,295,022,395	26,900,652	48.1409
899,135			44	LESS OVERTIME PREMIUM PAY	21,902,516		
52,508,499	1,106,163	47.4690	45	STR SAL/BEN COST PER TOTAL WK HR	1,273,119,879	26,900,652	47.3267

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,993,268	299,066	26.7274	01	STRAIGHT TIME HOURS	190,310,514	7,131,662	26.6852
416,095	10,124	41.0998	02	OVERTIME HOURS (INCLUDES LINE 46)	10,728,466	261,423	41.0387
			03	HOLIDAY WORK HOURS	2,200,888	82,312	26.7383
8,409,363	309,190	27.1980	04	WORK HOURS SUBTOTAL	203,239,868	7,475,397	27.1878
	594		05	STEWARDS DUTY HOURS (NA)		13,164	
31,672	588	53.8639	06	PENALTY OVERTIME (NA)	684,827	12,699	53.9276
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	437	16	27.3125
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
121,774	4,402	27.6633	09	TRAINING HOURS	2,338,070	83,769	27.9109
8,531,137	313,592	27.2045	10	TOTAL WORK HOURS	205,577,938	7,559,166	27.1958
134,857	20,153	6.6916	11	SUNDAY PREMIUM (NA HOURS)	3,297,541	493,632	6.6801
86,427	49,494	1.7462	12	NIGHT DIFFERENTIAL (NA HOURS)	2,161,130	1,242,093	1.7399
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	126,793	9,462	13.4002
16,189	1,185	13.6616	14	OTHER PREMIUM PAY (NA HOURS)	369,811	27,294	13.5491
	8,198		15	LEAVE WITHOUT PAY (NA HOURS)		186,860	
369	20	18.4500	16	TERMINAL LEAVE	1,031,562	35,291	29.2301
1,035,201	38,751	26.7141	17	ANNUAL LEAVE	21,929,947	821,732	26.6874
			18	HOLIDAY LEAVE	8,378,045	314,504	26.6389
452,117	16,886	26.7746	19	SICK LEAVE	10,849,222	406,062	26.7181
8,627	337	25.5994	20	MILITARY LEAVE	146,897	5,531	26.5588
			21	CONVENTION LEAVE			
14,348	548	26.1824	22	OTHER LEAVE	366,259	13,882	26.3837
6,556	240	27.3166	23	CONTINUATION OF PAY LEAVE	175,956	6,530	26.9457
1,517,218	56,782	26.7200	24	TOTAL PAID ABSENCE	42,877,888	1,603,532	26.7396
10,285,828	370,374	27.7714	25	GROSS PAY & TOTAL PAID HOURS	254,411,101	9,162,698	27.7659
1,035,570	38,771	26.7099	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,339,554	1,171,527	26.7510
9,250,258	331,603	27.8955	27	BALANCE LINE 25 - LINE 26	223,071,547	7,991,171	27.9147
910,474	34,092	26.7063	28	ANNUAL LEAVE ACCRUED	22,153,029	830,596	26.6712
374,662	14,056	26.6549	29	HOLIDAY LEAVE ACCRUED	9,090,350	341,525	26.6169
10,535,394	379,751	27.7428	30	ACCRUED SALARY COST	254,314,926	9,163,292	27.7536
			31	BENEFITS-USPS CONTRIBUTION			
1,502,236			32	HEALTH BENEFITS	36,003,846		
58,952			33	LIFE INSURANCE	1,432,125		
945,121			34	RETIREMENT	22,809,688		
351,134			35	THRIFT SAVINGS PLAN (TSP)	8,530,197		
			36	TSP FIDUCIARY INSURANCE			
515,793			37	SOCIAL SECURITY	12,736,465		
141,592			38	MEDICARE	3,519,322		
3,514,828			39	PAYROLL BENEFITS SUBTOTAL	85,031,643		
35,116			40	UNIFORM ALLOWANCE	983,053		
3,549,944			41	TOTAL BENEFITS	86,014,696		
		33.6954	42	(%) BENEFITS/ACCRUED SALARY COST			33.8221
14,085,338	313,592	44.9161	43	COST OF SAL & BEN PER TOTAL WK HR	340,329,622	7,559,166	45.0221
143,849			44	LESS OVERTIME PREMIUM PAY	3,686,800		
13,941,489	313,592	44.4574	45	STR SAL/BEN COST PER TOTAL WK HR	336,642,822	7,559,166	44.5343

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
17,834	731	24.3967	01	STRAIGHT TIME HOURS	598,812	24,500	24.4413
34	1	34.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	3,701	99	37.3838
			03	HOLIDAY WORK HOURS	250	10	25.0000
17,868	732	24.4098	04	WORK HOURS SUBTOTAL	602,763	24,609	24.4935
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	88	2	44.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	480	19	25.2631
17,868	732	24.4098	10	TOTAL WORK HOURS	603,243	24,628	24.4941
			11	SUNDAY PREMIUM (NA HOURS)	6	1	6.0000
9	5	1.8000	12	NIGHT DIFFERENTIAL (NA HOURS)	636	399	1.5939
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	75	6	12.5000
			14	OTHER PREMIUM PAY (NA HOURS)			
	16		15	LEAVE WITHOUT PAY (NA HOURS)		16	
			16	TERMINAL LEAVE	551	22	25.0454
3,327	133	25.0150	17	ANNUAL LEAVE	56,278	2,248	25.0346
			18	HOLIDAY LEAVE	21,201	847	25.0306
200	8	25.0000	19	SICK LEAVE	13,813	552	25.0235
601	24	25.0416	20	MILITARY LEAVE	2,603	104	25.0288
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	238	10	23.8000
			23	CONTINUATION OF PAY LEAVE			
4,128	165	25.0181	24	TOTAL PAID ABSENCE	94,684	3,783	25.0288
22,005	897	24.5317	25	GROSS PAY & TOTAL PAID HOURS	698,644	28,411	24.5906
3,327	133	25.0150	26	LESS TERM, ANN & HOL LEAVE TAKEN	78,030	3,117	25.0336
18,678	764	24.4476	27	BALANCE LINE 25 - LINE 26	620,614	25,294	24.5360
1,877	75	25.0266	28	ANNUAL LEAVE ACCRUED	57,989	2,320	24.9952
567	23	24.6521	29	HOLIDAY LEAVE ACCRUED	17,582	702	25.0455
21,122	862	24.5034	30	ACCRUED SALARY COST	696,185	28,316	24.5862
			31	BENEFITS-USPS CONTRIBUTION			
5,119			32	HEALTH BENEFITS	157,129		
124			33	LIFE INSURANCE	3,793		
2,162			34	RETIREMENT	69,124		
791			35	THRIFT SAVINGS PLAN (TSP)	24,042		
			36	TSP FIDUCIARY INSURANCE			
1,058			37	SOCIAL SECURITY	34,599		
295			38	MEDICARE	9,429		
9,549			39	PAYROLL BENEFITS SUBTOTAL	298,116		
			40	UNIFORM ALLOWANCE	828		
9,549			41	TOTAL BENEFITS	298,944		
		45.2087	42	(%) BENEFITS/ACCRUED SALARY COST			42.9403
30,671	732	41.9002	43	COST OF SAL & BEN PER TOTAL WK HR	995,129	24,628	40.4064
11			44	LESS OVERTIME PREMIUM PAY	1,247		
30,660	732	41.8852	45	STR SAL/BEN COST PER TOTAL WK HR	993,882	24,628	40.3557

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,071	304	23.2598	01 STRAIGHT TIME HOURS	162,048	6,585	24.6086
503	13	38.6923	02 OVERTIME HOURS (INCLUDES LINE 46)	11,030	299	36.8896
			03 HOLIDAY WORK HOURS			
7,574	317	23.8927	04 WORK HOURS SUBTOTAL	173,078	6,884	25.1420
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	110	4	27.5000
7,574	317	23.8927	10 TOTAL WORK HOURS	173,188	6,888	25.1434
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
7,574	317	23.8927	25 GROSS PAY & TOTAL PAID HOURS	173,188	6,888	25.1434
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
7,574	317	23.8927	27 BALANCE LINE 25 - LINE 26	173,188	6,888	25.1434
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
7,574	317	23.8927	30 ACCRUED SALARY COST	173,188	6,888	25.1434
			31 BENEFITS-USPS CONTRIBUTION			
944			32 HEALTH BENEFITS	26,303		
32			33 LIFE INSURANCE	930		
591			34 RETIREMENT	16,743		
197			35 THRIFT SAVINGS PLAN (TSP)	5,898		
			36 TSP FIDUCIARY INSURANCE			
453			37 SOCIAL SECURITY	10,152		
105			38 MEDICARE	2,397		
2,322			39 PAYROLL BENEFITS SUBTOTAL	62,423		
			40 UNIFORM ALLOWANCE			
2,322			41 TOTAL BENEFITS	62,423		
		30.6575	42 (%) BENEFITS/ACCRUED SALARY COST			36.0434
9,896	317	31.2176	43 COST OF SAL & BEN PER TOTAL WK HR	235,611	6,888	34.2060
167			44 LESS OVERTIME PREMIUM PAY	3,673		
9,729	317	30.6908	45 STR SAL/BEN COST PER TOTAL WK HR	231,938	6,888	33.6727

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, PSE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
195	17	11.4705	01	STRAIGHT TIME HOURS	16,306	824	19.7888
			02	OVERTIME HOURS (INCLUDES LINE 46)	531	17	31.2352
			03	HOLIDAY WORK HOURS			
195	17	11.4705	04	WORK HOURS SUBTOTAL	16,837	841	20.0202
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
466	17	27.4117	09	TRAINING HOURS	466	17	27.4117
661	34	19.4411	10	TOTAL WORK HOURS	17,303	858	20.1666
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
661	34	19.4411	25	GROSS PAY & TOTAL PAID HOURS	17,303	858	20.1666
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
661	34	19.4411	27	BALANCE LINE 25 - LINE 26	17,303	858	20.1666
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
661	34	19.4411	30	ACCRUED SALARY COST	17,303	858	20.1666
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	113-		
			33	LIFE INSURANCE	4-		
			34	RETIREMENT	70-		
			35	THRIFT SAVINGS PLAN (TSP)	26-		
			36	TSP FIDUCIARY INSURANCE			
41			37	SOCIAL SECURITY	1,085		
10			38	MEDICARE	251		
51			39	PAYROLL BENEFITS SUBTOTAL	1,123		
			40	UNIFORM ALLOWANCE			
51			41	TOTAL BENEFITS	1,123		
		7.7155	42	(%) BENEFITS/ACCRUED SALARY COST			6.4902
712	34	20.9411	43	COST OF SAL & BEN PER TOTAL WK HR	18,426	858	21.4755
			44	LESS OVERTIME PREMIUM PAY	177		
712	34	20.9411	45	STR SAL/BEN COST PER TOTAL WK HR	18,249	858	21.2692

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,018,368	300,118	26.7173	01	STRAIGHT TIME HOURS	191,087,680	7,163,571	26.6749
416,632	10,138	41.0960	02	OVERTIME HOURS (INCLUDES LINE 46)	10,743,728	261,838	41.0319
			03	HOLIDAY WORK HOURS	2,201,138	82,322	26.7381
8,435,000	310,256	27.1872	04	WORK HOURS SUBTOTAL	204,032,546	7,507,731	27.1763
	594		05	STEWARDS DUTY HOURS (NA)		13,164	
31,672	588	53.8639	06	PENALTY OVERTIME (NA)	684,915	12,701	53.9260
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	437	16	27.3125
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
122,240	4,419	27.6623	09	TRAINING HOURS	2,339,126	83,809	27.9102
8,557,240	314,675	27.1938	10	TOTAL WORK HOURS	206,371,672	7,591,540	27.1844
134,857	20,153	6.6916	11	SUNDAY PREMIUM (NA HOURS)	3,297,547	493,633	6.6801
86,436	49,499	1.7462	12	NIGHT DIFFERENTIAL (NA HOURS)	2,161,766	1,242,492	1.7398
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	126,868	9,468	13.3996
16,189	1,185	13.6616	14	OTHER PREMIUM PAY (NA HOURS)	369,811	27,294	13.5491
	8,214		15	LEAVE WITHOUT PAY (NA HOURS)		186,876	
369	20	18.4500	16	TERMINAL LEAVE	1,032,113	35,313	29.2275
1,038,528	38,884	26.7083	17	ANNUAL LEAVE	21,986,225	823,980	26.6829
			18	HOLIDAY LEAVE	8,399,246	315,351	26.6345
452,317	16,894	26.7738	19	SICK LEAVE	10,863,035	406,614	26.7158
9,228	361	25.5623	20	MILITARY LEAVE	149,500	5,635	26.5306
			21	CONVENTION LEAVE			
14,348	548	26.1824	22	OTHER LEAVE	366,497	13,892	26.3818
6,556	240	27.3166	23	CONTINUATION OF PAY LEAVE	175,956	6,530	26.9457
1,521,346	56,947	26.7151	24	TOTAL PAID ABSENCE	42,972,572	1,607,315	26.7356
10,316,068	371,622	27.7595	25	GROSS PAY & TOTAL PAID HOURS	255,300,236	9,198,855	27.7534
1,038,897	38,904	26.7041	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,417,584	1,174,644	26.7464
9,277,171	332,718	27.8829	27	BALANCE LINE 25 - LINE 26	223,882,652	8,024,211	27.9008
912,351	34,167	26.7026	28	ANNUAL LEAVE ACCRUED	22,211,018	832,916	26.6665
375,229	14,079	26.6516	29	HOLIDAY LEAVE ACCRUED	9,107,932	342,227	26.6137
10,564,751	380,964	27.7316	30	ACCRUED SALARY COST	255,201,602	9,199,354	27.7412
			31	BENEFITS-USPS CONTRIBUTION			
1,508,299			32	HEALTH BENEFITS	36,187,165		
59,108			33	LIFE INSURANCE	1,436,844		
947,874			34	RETIREMENT	22,895,485		
352,122			35	THRIFT SAVINGS PLAN (TSP)	8,560,111		
			36	TSP FIDUCIARY INSURANCE			
517,345			37	SOCIAL SECURITY	12,782,301		
142,002			38	MEDICARE	3,531,399		
3,526,750			39	PAYROLL BENEFITS SUBTOTAL	85,393,305		
35,116			40	UNIFORM ALLOWANCE	983,881		
3,561,866			41	TOTAL BENEFITS	86,377,186		
		33.7146	42	(%) BENEFITS/ACCRUED SALARY COST			33.8466
14,126,617	314,675	44.8927	43	COST OF SAL & BEN PER TOTAL WK HR	341,578,788	7,591,540	44.9946
144,028			44	LESS OVERTIME PREMIUM PAY	3,691,897		
13,982,589	314,675	44.4350	45	STR SAL/BEN COST PER TOTAL WK HR	337,886,891	7,591,540	44.5083

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
612	56	10.9285	01	STRAIGHT TIME HOURS	29,286	2,757	10.6224
15	1	15.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	77	5	15.4000
			03	HOLIDAY WORK HOURS			
627	57	11.0000	04	WORK HOURS SUBTOTAL	29,363	2,762	10.6310
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
627	57	11.0000	10	TOTAL WORK HOURS	29,363	2,762	10.6310
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	14	15	.9333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
627	57	11.0000	25	GROSS PAY & TOTAL PAID HOURS	29,377	2,762	10.6361
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
627	57	11.0000	27	BALANCE LINE 25 - LINE 26	29,377	2,762	10.6361
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
627	57	11.0000	30	ACCRUED SALARY COST	29,377	2,762	10.6361
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
39			37	SOCIAL SECURITY	1,819		
9			38	MEDICARE	426		
48			39	PAYROLL BENEFITS SUBTOTAL	2,245		
			40	UNIFORM ALLOWANCE			
48			41	TOTAL BENEFITS	2,245		
		7.6555	42	(%) BENEFITS/ACCRUED SALARY COST			7.6420
675	57	11.8421	43	COST OF SAL & BEN PER TOTAL WK HR	31,622	2,762	11.4489
5			44	LESS OVERTIME PREMIUM PAY	26		
670	57	11.7543	45	STR SAL/BEN COST PER TOTAL WK HR	31,596	2,762	11.4395

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,795,471	51,239	35.0411	01	STRAIGHT TIME HOURS	43,679,754	1,256,706	34.7573
70,590	1,995	35.3834	02	OVERTIME HOURS (INCLUDES LINE 46)	2,361,877	67,121	35.1883
			03	HOLIDAY WORK HOURS	528	16	33.0000
1,866,061	53,234	35.0539	04	WORK HOURS SUBTOTAL	46,042,159	1,323,843	34.7791
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
59,369	1,728	34.3570	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,018,183	58,742	34.3567
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,348	64	36.6875	09	TRAINING HOURS	136,797	3,686	37.1125
1,868,409	53,298	35.0558	10	TOTAL WORK HOURS	46,178,956	1,327,529	34.7856
28,741	3,303	8.7014	11	SUNDAY PREMIUM (NA HOURS)	725,548	83,945	8.6431
47,316	16,584	2.8531	12	NIGHT DIFFERENTIAL (NA HOURS)	1,143,164	404,143	2.8286
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	264	16	16.5000
			14	OTHER PREMIUM PAY (NA HOURS)			
	294		15	LEAVE WITHOUT PAY (NA HOURS)		10,255	
			16	TERMINAL LEAVE	1,002,251	26,960	37.1754
198,582	5,510	36.0402	17	ANNUAL LEAVE	4,329,777	120,499	35.9320
			18	HOLIDAY LEAVE	1,763,608	49,656	35.5165
89,348	2,486	35.9404	19	SICK LEAVE	2,124,299	60,015	35.3961
2,101	56	37.5178	20	MILITARY LEAVE	34,589	936	36.9540
			21	CONVENTION LEAVE			
8,649	248	34.8750	22	OTHER LEAVE	147,010	4,209	34.9275
			23	CONTINUATION OF PAY LEAVE	82	2	41.0000
298,680	8,300	35.9855	24	TOTAL PAID ABSENCE	9,401,616	262,277	35.8461
2,243,146	61,598	36.4158	25	GROSS PAY & TOTAL PAID HOURS	57,449,548	1,589,806	36.1362
198,582	5,510	36.0402	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,095,636	197,115	35.9974
2,044,564	56,088	36.4527	27	BALANCE LINE 25 - LINE 26	50,353,912	1,392,691	36.1558
186,451	5,204	35.8284	28	ANNUAL LEAVE ACCRUED	4,611,656	129,728	35.5486
76,046	2,126	35.7695	29	HOLIDAY LEAVE ACCRUED	1,872,271	52,740	35.5000
2,307,061	63,418	36.3786	30	ACCRUED SALARY COST	56,837,839	1,575,159	36.0838
			31	BENEFITS-USPS CONTRIBUTION			
256,438			32	HEALTH BENEFITS	6,241,289		
12,610			33	LIFE INSURANCE	310,129		
188,228			34	RETIREMENT	4,505,510		
71,183			35	THRIFT SAVINGS PLAN (TSP)	1,700,237		
			36	TSP FIDUCIARY INSURANCE			
103,169			37	SOCIAL SECURITY	2,599,779		
31,107			38	MEDICARE	813,745		
662,735			39	PAYROLL BENEFITS SUBTOTAL	16,170,689		
150			40	UNIFORM ALLOWANCE	5,814		
662,885			41	TOTAL BENEFITS	16,176,503		
		28.7328	42	(%) BENEFITS/ACCRUED SALARY COST			28.4607
2,969,946	53,298	55.7234	43	COST OF SAL & BEN PER TOTAL WK HR	73,014,342	1,327,529	55.0001
3,737			44	LESS OVERTIME PREMIUM PAY	114,450		
2,966,209	53,298	55.6532	45	STR SAL/BEN COST PER TOTAL WK HR	72,899,892	1,327,529	54.9139

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,814,451	351,413	27.9285	01	STRAIGHT TIME HOURS	234,796,720	8,423,034	27.8755
487,237	12,134	40.1546	02	OVERTIME HOURS (INCLUDES LINE 46)	13,105,682	328,964	39.8392
			03	HOLIDAY WORK HOURS	2,201,666	82,338	26.7393
10,301,688	363,547	28.3366	04	WORK HOURS SUBTOTAL	250,104,068	8,834,336	28.3104
	594		05	STEWARDS DUTY HOURS (NA)		13,164	
31,672	588	53.8639	06	PENALTY OVERTIME (NA)	684,915	12,701	53.9260
59,369	1,728	34.3570	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,018,620	58,758	34.3548
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
124,588	4,483	27.7912	09	TRAINING HOURS	2,475,923	87,495	28.2978
10,426,276	368,030	28.3299	10	TOTAL WORK HOURS	252,579,991	8,921,831	28.3103
163,598	23,456	6.9746	11	SUNDAY PREMIUM (NA HOURS)	4,023,095	577,578	6.9654
133,752	66,083	2.0240	12	NIGHT DIFFERENTIAL (NA HOURS)	3,304,944	1,646,650	2.0070
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	127,132	9,484	13.4048
16,189	1,185	13.6616	14	OTHER PREMIUM PAY (NA HOURS)	369,811	27,294	13.5491
	8,508		15	LEAVE WITHOUT PAY (NA HOURS)		197,131	
369	20	18.4500	16	TERMINAL LEAVE	2,034,364	62,273	32.6684
1,237,110	44,394	27.8666	17	ANNUAL LEAVE	26,316,002	944,479	27.8629
			18	HOLIDAY LEAVE	10,162,854	365,007	27.8429
541,665	19,380	27.9496	19	SICK LEAVE	12,987,334	466,629	27.8322
11,329	417	27.1678	20	MILITARY LEAVE	184,089	6,571	28.0153
			21	CONVENTION LEAVE			
22,997	796	28.8907	22	OTHER LEAVE	513,507	18,101	28.3689
6,556	240	27.3166	23	CONTINUATION OF PAY LEAVE	176,038	6,532	26.9500
1,820,026	65,247	27.8944	24	TOTAL PAID ABSENCE	52,374,188	1,869,592	28.0136
12,559,841	433,277	28.9880	25	GROSS PAY & TOTAL PAID HOURS	312,779,161	10,791,423	28.9840
1,237,479	44,414	27.8623	26	LESS TERM, ANN & HOL LEAVE TAKEN	38,513,220	1,371,759	28.0757
11,322,362	388,863	29.1165	27	BALANCE LINE 25 - LINE 26	274,265,941	9,419,664	29.1163
1,098,802	39,371	27.9089	28	ANNUAL LEAVE ACCRUED	26,822,674	962,644	27.8635
451,275	16,205	27.8478	29	HOLIDAY LEAVE ACCRUED	10,980,203	394,967	27.8003
12,872,439	444,439	28.9633	30	ACCRUED SALARY COST	312,068,818	10,777,275	28.9561
			31	BENEFITS-USPS CONTRIBUTION			
1,764,737			32	HEALTH BENEFITS	42,428,454		
71,718			33	LIFE INSURANCE	1,746,973		
1,136,102			34	RETIREMENT	27,400,995		
423,305			35	THRIFT SAVINGS PLAN (TSP)	10,260,348		
			36	TSP FIDUCIARY INSURANCE			
620,553			37	SOCIAL SECURITY	15,383,899		
173,118			38	MEDICARE	4,345,570		
4,189,533			39	PAYROLL BENEFITS SUBTOTAL	101,566,239		
35,266			40	UNIFORM ALLOWANCE	989,695		
4,224,799			41	TOTAL BENEFITS	102,555,934		
		32.8205	42	(%) BENEFITS/ACCRUED SALARY COST			32.8632
17,097,238	368,030	46.4560	43	COST OF SAL & BEN PER TOTAL WK HR	414,624,752	8,921,831	46.4730
147,769			44	LESS OVERTIME PREMIUM PAY	3,806,372		
16,949,469	368,030	46.0545	45	STR SAL/BEN COST PER TOTAL WK HR	410,818,380	8,921,831	46.0464

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,537,790	137,545	25.7209	01	STRAIGHT TIME HOURS	84,353,569	3,278,506	25.7292
142,461	3,570	39.9050	02	OVERTIME HOURS (INCLUDES LINE 46)	3,924,180	98,498	39.8401
			03	HOLIDAY WORK HOURS	912,158	35,835	25.4543
3,680,251	141,115	26.0798	04	WORK HOURS SUBTOTAL	89,189,907	3,412,839	26.1336
	286		05	STEWARDS DUTY HOURS (NA)		6,767	
7,314	144	50.7916	06	PENALTY OVERTIME (NA)	162,976	3,185	51.1698
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
27,169	1,017	26.7148	09	TRAINING HOURS	332,618	12,473	26.6670
3,707,420	142,132	26.0843	10	TOTAL WORK HOURS	89,522,525	3,425,312	26.1355
72,469	11,488	6.3082	11	SUNDAY PREMIUM (NA HOURS)	1,712,260	271,211	6.3133
62,142	38,642	1.6081	12	NIGHT DIFFERENTIAL (NA HOURS)	1,486,620	925,290	1.6066
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,651	3,979	12.7295
8,305	656	12.6600	14	OTHER PREMIUM PAY (NA HOURS)	257,927	20,347	12.6764
	2,849		15	LEAVE WITHOUT PAY (NA HOURS)		73,823	
757-	30-	25.2333	16	TERMINAL LEAVE	300,642	11,175	26.9030
405,196	15,851	25.5628	17	ANNUAL LEAVE	9,019,989	353,394	25.5238
			18	HOLIDAY LEAVE	3,274,023	128,346	25.5093
170,852	6,682	25.5689	19	SICK LEAVE	3,831,089	149,985	25.5431
170	8	21.2500	20	MILITARY LEAVE	34,823	1,416	24.5925
			21	CONVENTION LEAVE			
2,506	101	24.8118	22	OTHER LEAVE	130,120	5,146	25.2856
408	16	25.5000	23	CONTINUATION OF PAY LEAVE	32,789	1,274	25.7370
578,375	22,628	25.5601	24	TOTAL PAID ABSENCE	16,623,475	650,736	25.5456
4,428,711	164,760	26.8797	25	GROSS PAY & TOTAL PAID HOURS	109,653,458	4,076,048	26.9019
404,439	15,821	25.5634	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,594,654	492,915	25.5513
4,024,272	148,939	27.0195	27	BALANCE LINE 25 - LINE 26	97,058,804	3,583,133	27.0876
367,557	14,398	25.5283	28	ANNUAL LEAVE ACCRUED	8,968,474	351,578	25.5092
150,528	5,908	25.4786	29	HOLIDAY LEAVE ACCRUED	3,664,815	143,935	25.4615
4,542,357	169,245	26.8389	30	ACCRUED SALARY COST	109,692,093	4,078,646	26.8942
			31	BENEFITS-USPS CONTRIBUTION			
591,729			32	HEALTH BENEFITS	14,127,455		
25,538			33	LIFE INSURANCE	621,001		
395,178			34	RETIREMENT	9,561,518		
144,410			35	THRIFT SAVINGS PLAN (TSP)	3,525,461		
			36	TSP FIDUCIARY INSURANCE			
216,325			37	SOCIAL SECURITY	5,345,465		
60,969			38	MEDICARE	1,514,471		
1,434,149			39	PAYROLL BENEFITS SUBTOTAL	34,695,371		
6,121			40	UNIFORM ALLOWANCE	171,021		
1,440,270			41	TOTAL BENEFITS	34,866,392		
		31.7075	42	(%) BENEFITS/ACCRUED SALARY COST			31.7856
5,982,627	142,132	42.0920	43	COST OF SAL & BEN PER TOTAL WK HR	144,558,485	3,425,312	42.2030
48,661			44	LESS OVERTIME PREMIUM PAY	1,333,969		
5,933,966	142,132	41.7496	45	STR SAL/BEN COST PER TOTAL WK HR	143,224,516	3,425,312	41.8135

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,748	68	25.7058	01	STRAIGHT TIME HOURS	35,571	1,394	25.5172
			02	OVERTIME HOURS (INCLUDES LINE 46)	62	2	31.0000
			03	HOLIDAY WORK HOURS			
1,748	68	25.7058	04	WORK HOURS SUBTOTAL	35,633	1,396	25.5250
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,748	68	25.7058	10	TOTAL WORK HOURS	35,633	1,396	25.5250
			11	SUNDAY PREMIUM (NA HOURS)			
62	38	1.6315	12	NIGHT DIFFERENTIAL (NA HOURS)	1,251	773	1.6183
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
49	2	24.5000	17	ANNUAL LEAVE	4,413	173	25.5086
			18	HOLIDAY LEAVE	1,430	56	25.5357
			19	SICK LEAVE	142	6	23.6666
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
49	2	24.5000	24	TOTAL PAID ABSENCE	5,985	235	25.4680
1,859	70	26.5571	25	GROSS PAY & TOTAL PAID HOURS	42,869	1,631	26.2838
49	2	24.5000	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,843	229	25.5152
1,810	68	26.6176	27	BALANCE LINE 25 - LINE 26	37,026	1,402	26.4094
179	7	25.5714	28	ANNUAL LEAVE ACCRUED	4,085	160	25.5312
53	2	26.5000	29	HOLIDAY LEAVE ACCRUED	1,262	49	25.7551
2,042	77	26.5194	30	ACCRUED SALARY COST	42,373	1,611	26.3022
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	130		
7			33	LIFE INSURANCE	161		
210			34	RETIREMENT	4,847		
90			35	THRIFT SAVINGS PLAN (TSP)	2,069		
			36	TSP FIDUCIARY INSURANCE			
111			37	SOCIAL SECURITY	2,555		
26			38	MEDICARE	598		
444			39	PAYROLL BENEFITS SUBTOTAL	10,360		
			40	UNIFORM ALLOWANCE			
444			41	TOTAL BENEFITS	10,360		
		21.7433	42	(%) BENEFITS/ACCRUED SALARY COST			24.4495
2,486	68	36.5588	43	COST OF SAL & BEN PER TOTAL WK HR	52,733	1,396	37.7743
			44	LESS OVERTIME PREMIUM PAY	21		
2,486	68	36.5588	45	STR SAL/BEN COST PER TOTAL WK HR	52,712	1,396	37.7593

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
47	2	23.5000	01 STRAIGHT TIME HOURS	9,462	376	25.1648
			02 OVERTIME HOURS (INCLUDES LINE 46)	1,111	31	35.8387
			03 HOLIDAY WORK HOURS			
47	2	23.5000	04 WORK HOURS SUBTOTAL	10,573	407	25.9778
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
47	2	23.5000	10 TOTAL WORK HOURS	10,573	407	25.9778
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
47	2	23.5000	25 GROSS PAY & TOTAL PAID HOURS	10,573	407	25.9778
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
47	2	23.5000	27 BALANCE LINE 25 - LINE 26	10,573	407	25.9778
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
47	2	23.5000	30 ACCRUED SALARY COST	10,573	407	25.9778
			31 BENEFITS-USPS CONTRIBUTION			
9			32 HEALTH BENEFITS	1,351		
			33 LIFE INSURANCE	76		
5			34 RETIREMENT	1,062		
1			35 THRIFT SAVINGS PLAN (TSP)	308		
			36 TSP FIDUCIARY INSURANCE			
3			37 SOCIAL SECURITY	612		
1			38 MEDICARE	145		
19			39 PAYROLL BENEFITS SUBTOTAL	3,554		
			40 UNIFORM ALLOWANCE			
19			41 TOTAL BENEFITS	3,554		
		40.4255	42 (%) BENEFITS/ACCRUED SALARY COST			33.6139
66	2	33.0000	43 COST OF SAL & BEN PER TOTAL WK HR	14,127	407	34.7100
			44 LESS OVERTIME PREMIUM PAY	370		
66	2	33.0000	45 STR SAL/BEN COST PER TOTAL WK HR	13,757	407	33.8009

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, PSE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
987	80	12.3375	01 STRAIGHT TIME HOURS	1,658	111	14.9369
53	2	26.5000	02 OVERTIME HOURS (INCLUDES LINE 46)	335	11	30.4545
			03 HOLIDAY WORK HOURS			
1,040	82	12.6829	04 WORK HOURS SUBTOTAL	1,993	122	16.3360
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
1,040	82	12.6829	10 TOTAL WORK HOURS	1,993	122	16.3360
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
1,040	82	12.6829	25 GROSS PAY & TOTAL PAID HOURS	1,993	122	16.3360
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
1,040	82	12.6829	27 BALANCE LINE 25 - LINE 26	1,993	122	16.3360
48	4	12.0000	28 ANNUAL LEAVE ACCRUED	48	4	12.0000
			29 HOLIDAY LEAVE ACCRUED			
1,088	86	12.6511	30 ACCRUED SALARY COST	2,041	126	16.1984
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
64			37 SOCIAL SECURITY	121		
15			38 MEDICARE	28		
79			39 PAYROLL BENEFITS SUBTOTAL	149		
			40 UNIFORM ALLOWANCE			
79			41 TOTAL BENEFITS	149		
		7.2610	42 (%) BENEFITS/ACCRUED SALARY COST			7.3003
1,167	82	14.2317	43 COST OF SAL & BEN PER TOTAL WK HR	2,190	122	17.9508
18			44 LESS OVERTIME PREMIUM PAY	112		
1,149	82	14.0121	45 STR SAL/BEN COST PER TOTAL WK HR	2,078	122	17.0327

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,540,572	137,695	25.7131	01	STRAIGHT TIME HOURS	84,400,260	3,280,387	25.7287
142,514	3,572	39.8975	02	OVERTIME HOURS (INCLUDES LINE 46)	3,925,688	98,542	39.8377
			03	HOLIDAY WORK HOURS	912,158	35,835	25.4543
3,683,086	141,267	26.0718	04	WORK HOURS SUBTOTAL	89,238,106	3,414,764	26.1330
	286		05	STEWARDS DUTY HOURS (NA)		6,767	
7,314	144	50.7916	06	PENALTY OVERTIME (NA)	162,976	3,185	51.1698
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
27,169	1,017	26.7148	09	TRAINING HOURS	332,618	12,473	26.6670
3,710,255	142,284	26.0764	10	TOTAL WORK HOURS	89,570,724	3,427,237	26.1349
72,469	11,488	6.3082	11	SUNDAY PREMIUM (NA HOURS)	1,712,260	271,211	6.3133
62,204	38,680	1.6081	12	NIGHT DIFFERENTIAL (NA HOURS)	1,487,871	926,063	1.6066
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,651	3,979	12.7295
8,305	656	12.6600	14	OTHER PREMIUM PAY (NA HOURS)	257,927	20,347	12.6764
	2,849		15	LEAVE WITHOUT PAY (NA HOURS)		73,823	
757-	30-	25.2333	16	TERMINAL LEAVE	300,642	11,175	26.9030
405,245	15,853	25.5626	17	ANNUAL LEAVE	9,024,402	353,567	25.5238
			18	HOLIDAY LEAVE	3,275,453	128,402	25.5093
170,852	6,682	25.5689	19	SICK LEAVE	3,831,231	149,991	25.5430
170	8	21.2500	20	MILITARY LEAVE	34,823	1,416	24.5925
			21	CONVENTION LEAVE			
2,506	101	24.8118	22	OTHER LEAVE	130,120	5,146	25.2856
408	16	25.5000	23	CONTINUATION OF PAY LEAVE	32,789	1,274	25.7370
578,424	22,630	25.5600	24	TOTAL PAID ABSENCE	16,629,460	650,971	25.5456
4,431,657	164,914	26.8725	25	GROSS PAY & TOTAL PAID HOURS	109,708,893	4,078,208	26.9012
404,488	15,823	25.5632	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,600,497	493,144	25.5513
4,027,169	149,091	27.0114	27	BALANCE LINE 25 - LINE 26	97,108,396	3,585,064	27.0869
367,784	14,409	25.5246	28	ANNUAL LEAVE ACCRUED	8,972,607	351,742	25.5090
150,581	5,910	25.4790	29	HOLIDAY LEAVE ACCRUED	3,666,077	143,984	25.4616
4,545,534	169,410	26.8315	30	ACCRUED SALARY COST	109,747,080	4,080,790	26.8935
			31	BENEFITS-USPS CONTRIBUTION			
591,738			32	HEALTH BENEFITS	14,128,936		
25,545			33	LIFE INSURANCE	621,238		
395,393			34	RETIREMENT	9,567,427		
144,501			35	THRIFT SAVINGS PLAN (TSP)	3,527,838		
			36	TSP FIDUCIARY INSURANCE			
216,503			37	SOCIAL SECURITY	5,348,753		
61,011			38	MEDICARE	1,515,242		
1,434,691			39	PAYROLL BENEFITS SUBTOTAL	34,709,434		
6,121			40	UNIFORM ALLOWANCE	171,021		
1,440,812			41	TOTAL BENEFITS	34,880,455		
		31.6973	42	(%) BENEFITS/ACCRUED SALARY COST			31.7825
5,986,346	142,284	42.0732	43	COST OF SAL & BEN PER TOTAL WK HR	144,627,535	3,427,237	42.1994
48,679			44	LESS OVERTIME PREMIUM PAY	1,334,471		
5,937,667	142,284	41.7310	45	STR SAL/BEN COST PER TOTAL WK HR	143,293,064	3,427,237	41.8100

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	1,509	131	11.5190
			02	OVERTIME HOURS (INCLUDES LINE 46)	34	2	17.0000
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	1,543	133	11.6015
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	1,543	133	11.6015
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	1,543	133	11.6015
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	1,543	133	11.6015
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	1,543	133	11.6015
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	95		
			38	MEDICARE	22		
			39	PAYROLL BENEFITS SUBTOTAL	117		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	117		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.5826
			43	COST OF SAL & BEN PER TOTAL WK HR	1,660	133	12.4812
			44	LESS OVERTIME PREMIUM PAY	11		
			45	STR SAL/BEN COST PER TOTAL WK HR	1,649	133	12.3984

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,674,094	69,227	38.6279	01	STRAIGHT TIME HOURS	64,185,998	1,673,501	38.3543
29,879	834	35.8261	02	OVERTIME HOURS (INCLUDES LINE 46)	957,056	27,052	35.3783
			03	HOLIDAY WORK HOURS	656	24	27.3333
2,703,973	70,061	38.5945	04	WORK HOURS SUBTOTAL	65,143,710	1,700,577	38.3068
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
22,882	657	34.8280	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	800,391	23,112	34.6309
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	178	8	22.2500
41	1	41.0000	09	TRAINING HOURS	159,198	4,172	38.1586
2,704,014	70,062	38.5945	10	TOTAL WORK HOURS	65,302,908	1,704,749	38.3064
12,143	1,350	8.9948	11	SUNDAY PREMIUM (NA HOURS)	304,786	34,195	8.9131
28,692	9,481	3.0262	12	NIGHT DIFFERENTIAL (NA HOURS)	701,334	233,216	3.0072
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	244	16	15.2500
			14	OTHER PREMIUM PAY (NA HOURS)			
	677		15	LEAVE WITHOUT PAY (NA HOURS)		7,905	
13,707	352	38.9403	16	TERMINAL LEAVE	1,357,513	33,519	40.4998
274,848	6,940	39.6034	17	ANNUAL LEAVE	6,484,380	164,496	39.4196
944	24	39.3333	18	HOLIDAY LEAVE	2,631,804	67,544	38.9642
79,527	1,992	39.9231	19	SICK LEAVE	2,430,721	61,355	39.6173
5,031	136	36.9926	20	MILITARY LEAVE	39,673	1,040	38.1471
			21	CONVENTION LEAVE			
4,294	96	44.7291	22	OTHER LEAVE	94,677	2,240	42.2665
			23	CONTINUATION OF PAY LEAVE	1,720	72	23.8888
378,351	9,540	39.6594	24	TOTAL PAID ABSENCE	13,040,488	330,266	39.4848
3,123,200	79,602	39.2351	25	GROSS PAY & TOTAL PAID HOURS	79,349,760	2,035,015	38.9922
289,499	7,316	39.5706	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,473,697	265,559	39.4401
2,833,701	72,286	39.2012	27	BALANCE LINE 25 - LINE 26	68,876,063	1,769,456	38.9249
274,874	6,966	39.4593	28	ANNUAL LEAVE ACCRUED	6,752,036	172,688	39.0996
109,107	2,772	39.3603	29	HOLIDAY LEAVE ACCRUED	2,676,408	68,595	39.0175
3,217,682	82,024	39.2285	30	ACCRUED SALARY COST	78,304,507	2,010,739	38.9431
			31	BENEFITS-USPS CONTRIBUTION			
346,610			32	HEALTH BENEFITS	8,418,877		
18,204			33	LIFE INSURANCE	447,574		
238,925			34	RETIREMENT	5,741,996		
89,302			35	THRIFT SAVINGS PLAN (TSP)	2,153,228		
			36	TSP FIDUCIARY INSURANCE			
126,801			37	SOCIAL SECURITY	3,162,098		
43,304			38	MEDICARE	1,125,407		
863,146			39	PAYROLL BENEFITS SUBTOTAL	21,049,180		
162			40	UNIFORM ALLOWANCE	1,968		
863,308			41	TOTAL BENEFITS	21,051,148		
		26.8301	42	(%) BENEFITS/ACCRUED SALARY COST			26.8836
4,080,990	70,062	58.2482	43	COST OF SAL & BEN PER TOTAL WK HR	99,355,655	1,704,749	58.2816
2,330			44	LESS OVERTIME PREMIUM PAY	52,169		
4,078,660	70,062	58.2150	45	STR SAL/BEN COST PER TOTAL WK HR	99,303,486	1,704,749	58.2510

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,214,666	206,922	30.0338	01	STRAIGHT TIME HOURS	148,587,767	4,954,019	29.9933
172,393	4,406	39.1268	02	OVERTIME HOURS (INCLUDES LINE 46)	4,882,778	125,596	38.8768
			03	HOLIDAY WORK HOURS	912,814	35,859	25.4556
6,387,059	211,328	30.2234	04	WORK HOURS SUBTOTAL	154,383,359	5,115,474	30.1796
	286		05	STEWARDS DUTY HOURS (NA)		6,767	
7,314	144	50.7916	06	PENALTY OVERTIME (NA)	162,976	3,185	51.1698
22,882	657	34.8280	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	800,391	23,112	34.6309
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	178	8	22.2500
27,210	1,018	26.7288	09	TRAINING HOURS	491,816	16,645	29.5473
6,414,269	212,346	30.2066	10	TOTAL WORK HOURS	154,875,175	5,132,119	30.1776
84,612	12,838	6.5907	11	SUNDAY PREMIUM (NA HOURS)	2,017,046	305,406	6.6044
90,896	48,161	1.8873	12	NIGHT DIFFERENTIAL (NA HOURS)	2,189,205	1,159,279	1.8884
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,895	3,995	12.7396
8,305	656	12.6600	14	OTHER PREMIUM PAY (NA HOURS)	257,927	20,347	12.6764
	3,526		15	LEAVE WITHOUT PAY (NA HOURS)		81,728	
12,950	322	40.2173	16	TERMINAL LEAVE	1,658,155	44,694	37.1001
680,093	22,793	29.8378	17	ANNUAL LEAVE	15,508,782	518,063	29.9360
944	24	39.3333	18	HOLIDAY LEAVE	5,907,257	195,946	30.1473
250,379	8,674	28.8654	19	SICK LEAVE	6,261,952	211,346	29.6289
5,201	144	36.1180	20	MILITARY LEAVE	74,496	2,456	30.3322
			21	CONVENTION LEAVE			
6,800	197	34.5177	22	OTHER LEAVE	224,797	7,386	30.4355
408	16	25.5000	23	CONTINUATION OF PAY LEAVE	34,509	1,346	25.6381
956,775	32,170	29.7412	24	TOTAL PAID ABSENCE	29,669,948	981,237	30.2372
7,554,857	244,516	30.8971	25	GROSS PAY & TOTAL PAID HOURS	189,060,196	6,113,356	30.9257
693,987	23,139	29.9920	26	LESS TERM, ANN & HOL LEAVE TAKEN	23,074,194	758,703	30.4126
6,860,870	221,377	30.9917	27	BALANCE LINE 25 - LINE 26	165,986,002	5,354,653	30.9984
642,658	21,375	30.0658	28	ANNUAL LEAVE ACCRUED	15,724,643	524,430	29.9842
259,688	8,682	29.9110	29	HOLIDAY LEAVE ACCRUED	6,342,485	212,579	29.8358
7,763,216	251,434	30.8757	30	ACCRUED SALARY COST	188,053,130	6,091,662	30.8705
			31	BENEFITS-USPS CONTRIBUTION			
938,348			32	HEALTH BENEFITS	22,547,813		
43,749			33	LIFE INSURANCE	1,068,812		
634,318			34	RETIREMENT	15,309,423		
233,803			35	THRIFT SAVINGS PLAN (TSP)	5,681,066		
			36	TSP FIDUCIARY INSURANCE			
343,304			37	SOCIAL SECURITY	8,510,946		
104,315			38	MEDICARE	2,640,671		
2,297,837			39	PAYROLL BENEFITS SUBTOTAL	55,758,731		
6,283			40	UNIFORM ALLOWANCE	172,989		
2,304,120			41	TOTAL BENEFITS	55,931,720		
		29.6799	42	(%) BENEFITS/ACCRUED SALARY COST			29.7425
10,067,336	212,346	47.4100	43	COST OF SAL & BEN PER TOTAL WK HR	243,984,850	5,132,119	47.5407
51,009			44	LESS OVERTIME PREMIUM PAY	1,386,652		
10,016,327	212,346	47.1698	45	STR SAL/BEN COST PER TOTAL WK HR	242,598,198	5,132,119	47.2705

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
44,963,125	1,572,485	28.5936	01	STRAIGHT TIME HOURS	1,075,134,113	37,661,132	28.5475
3,319,529	77,308	42.9390	02	OVERTIME HOURS (INCLUDES LINE 46)	84,127,371	1,979,414	42.5011
			03	HOLIDAY WORK HOURS	14,151,207	510,327	27.7296
48,282,654	1,649,793	29.2658	04	WORK HOURS SUBTOTAL	1,173,412,691	40,150,873	29.2250
	4,132		05	STEWARDS DUTY HOURS (NA)		94,070	
292,992	5,161	56.7703	06	PENALTY OVERTIME (NA)	5,577,301	98,452	56.6499
169,430	4,885	34.6837	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,556,406	161,173	34.4747
			07	LIMITED DUTY HOURS (NA)	584	30	19.4666
			08	REHABILITATION WORK HOURS (NA)	178	8	22.2500
1,089,476	36,746	29.6488	09	TRAINING HOURS	24,019,163	803,729	29.8846
49,372,130	1,686,539	29.2742	10	TOTAL WORK HOURS	1,197,431,854	40,954,602	29.2380
1,246,900	177,174	7.0377	11	SUNDAY PREMIUM (NA HOURS)	30,630,914	4,358,154	7.0284
966,616	502,993	1.9217	12	NIGHT DIFFERENTIAL (NA HOURS)	23,659,014	12,343,489	1.9167
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	729,851	52,650	13.8623
151,758	10,686	14.2015	14	OTHER PREMIUM PAY (NA HOURS)	3,263,993	231,055	14.1264
	35,056		15	LEAVE WITHOUT PAY (NA HOURS)		797,417	
31,209	958	32.5772	16	TERMINAL LEAVE	7,532,319	228,459	32.9701
5,971,439	208,820	28.5961	17	ANNUAL LEAVE	120,481,358	4,215,574	28.5800
1,643	48	34.2291	18	HOLIDAY LEAVE	45,436,494	1,590,562	28.5663
2,256,039	79,217	28.4792	19	SICK LEAVE	54,577,864	1,914,832	28.5026
33,980	1,198	28.3639	20	MILITARY LEAVE	790,787	28,093	28.1488
			21	CONVENTION LEAVE			
51,668	1,743	29.6431	22	OTHER LEAVE	1,798,118	62,971	28.5546
22,172	790	28.0658	23	CONTINUATION OF PAY LEAVE	667,533	24,400	27.3579
8,368,150	292,774	28.5822	24	TOTAL PAID ABSENCE	231,284,473	8,064,891	28.6779
60,105,554	1,979,313	30.3668	25	GROSS PAY & TOTAL PAID HOURS	1,487,000,099	49,019,493	30.3348
6,004,291	209,826	28.6155	26	LESS TERM, ANN & HOL LEAVE TAKEN	173,450,171	6,034,595	28.7426
54,101,263	1,769,487	30.5745	27	BALANCE LINE 25 - LINE 26	1,313,549,928	42,984,898	30.5584
5,015,605	175,222	28.6242	28	ANNUAL LEAVE ACCRUED	121,919,850	4,265,635	28.5818
2,074,528	72,728	28.5244	29	HOLIDAY LEAVE ACCRUED	50,322,156	1,766,927	28.4800
61,191,396	2,017,437	30.3312	30	ACCRUED SALARY COST	1,485,791,934	49,017,460	30.3114
			31	BENEFITS-USPS CONTRIBUTION			
7,775,500			32	HEALTH BENEFITS	185,824,825		
332,177			33	LIFE INSURANCE	8,052,935		
5,318,682			34	RETIREMENT	127,836,820		
2,000,632			35	THRIFT SAVINGS PLAN (TSP)	48,306,176		
			36	TSP FIDUCIARY INSURANCE			
3,014,321			37	SOCIAL SECURITY	74,250,083		
830,929			38	MEDICARE	20,682,221		
19,272,241			39	PAYROLL BENEFITS SUBTOTAL	464,953,060		
108,571			40	UNIFORM ALLOWANCE	2,887,003		
19,380,812			41	TOTAL BENEFITS	467,840,063		
		31.6724	42	(%) BENEFITS/ACCRUED SALARY COST			31.4875
80,572,208	1,686,539	47.7736	43	COST OF SAL & BEN PER TOTAL WK HR	1,953,631,997	40,954,602	47.7023
1,097,913			44	LESS OVERTIME PREMIUM PAY	27,095,541		
79,474,295	1,686,539	47.1227	45	STR SAL/BEN COST PER TOTAL WK HR	1,926,536,456	40,954,602	47.0407

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,456,616	319,636	26.4570	01	STRAIGHT TIME HOURS	199,371,059	7,564,947	26.3545
668,464	16,607	40.2519	02	OVERTIME HOURS (INCLUDES LINE 46)	16,104,938	403,158	39.9469
			03	HOLIDAY WORK HOURS	1,406,812	53,518	26.2867
9,125,080	336,243	27.1383	04	WORK HOURS SUBTOTAL	216,882,809	8,021,623	27.0372
	640		05	STEWARDS DUTY HOURS (NA)		13,051	
27,931	528	52.8996	06	PENALTY OVERTIME (NA)	479,616	9,115	52.6183
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
9,227	342	26.9795	09	TRAINING HOURS	387,876	14,311	27.1033
9,134,307	336,585	27.1381	10	TOTAL WORK HOURS	217,270,685	8,035,934	27.0373
36,715	5,581	6.5785	11	SUNDAY PREMIUM (NA HOURS)	880,237	134,283	6.5550
103,779	61,354	1.6914	12	NIGHT DIFFERENTIAL (NA HOURS)	2,491,652	1,485,633	1.6771
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	111,721	8,477	13.1793
1,404	106	13.2452	14	OTHER PREMIUM PAY (NA HOURS)	69,574	5,287	13.1594
	8,674		15	LEAVE WITHOUT PAY (NA HOURS)		197,476	
14,628	554	26.4043	16	TERMINAL LEAVE	745,926	24,551	30.3827
1,062,898	40,218	26.4284	17	ANNUAL LEAVE	21,903,889	831,179	26.3527
400	16	25.0000	18	HOLIDAY LEAVE	8,911,030	339,689	26.2329
421,262	16,009	26.3140	19	SICK LEAVE	10,497,041	398,567	26.3369
9,023	344	26.2296	20	MILITARY LEAVE	120,997	4,679	25.8595
			21	CONVENTION LEAVE			
11,078	411	26.9537	22	OTHER LEAVE	340,010	12,820	26.5218
9,150	349	26.2177	23	CONTINUATION OF PAY LEAVE	124,141	4,857	25.5591
1,528,439	57,901	26.3974	24	TOTAL PAID ABSENCE	42,643,034	1,616,342	26.3824
10,804,644	394,486	27.3891	25	GROSS PAY & TOTAL PAID HOURS	263,466,903	9,652,276	27.2958
1,077,926	40,788	26.4275	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,560,845	1,195,419	26.4014
9,726,718	353,698	27.5000	27	BALANCE LINE 25 - LINE 26	231,906,058	8,456,857	27.4222
905,130	34,306	26.3840	28	ANNUAL LEAVE ACCRUED	22,007,087	835,840	26.3293
387,040	14,721	26.2916	29	HOLIDAY LEAVE ACCRUED	9,382,559	357,844	26.2196
11,018,888	402,725	27.3608	30	ACCRUED SALARY COST	263,295,704	9,650,541	27.2829
			31	BENEFITS-USPS CONTRIBUTION			
1,611,798			32	HEALTH BENEFITS	38,734,472		
61,210			33	LIFE INSURANCE	1,479,158		
1,000,817			34	RETIREMENT	24,048,242		
362,452			35	THRIFT SAVINGS PLAN (TSP)	8,733,583		
			36	TSP FIDUCIARY INSURANCE			
550,427			37	SOCIAL SECURITY	13,353,976		
148,821			38	MEDICARE	3,638,157		
3,735,525			39	PAYROLL BENEFITS SUBTOTAL	89,987,588		
19,516			40	UNIFORM ALLOWANCE	519,403		
3,755,041			41	TOTAL BENEFITS	90,506,991		
		34.0782	42	(%) BENEFITS/ACCRUED SALARY COST			34.3746
14,773,929	336,585	43.8936	43	COST OF SAL & BEN PER TOTAL WK HR	353,802,695	8,035,934	44.0275
227,263			44	LESS OVERTIME PREMIUM PAY	5,443,040		
14,546,666	336,585	43.2184	45	STR SAL/BEN COST PER TOTAL WK HR	348,359,655	8,035,934	43.3502

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,209	161	26.1428	01	STRAIGHT TIME HOURS	88,128	3,416	25.7985
81	2	40.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	924	23	40.1739
			03	HOLIDAY WORK HOURS			
4,290	163	26.3190	04	WORK HOURS SUBTOTAL	89,052	3,439	25.8947
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	69	2	34.5000
4,290	163	26.3190	10	TOTAL WORK HOURS	89,121	3,441	25.8997
			11	SUNDAY PREMIUM (NA HOURS)	482	72	6.6944
71	42	1.6904	12	NIGHT DIFFERENTIAL (NA HOURS)	650	380	1.7105
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		661-	
			16	TERMINAL LEAVE			
766	30	25.5333	17	ANNUAL LEAVE	4,406	173	25.4682
			18	HOLIDAY LEAVE	2,589	101	25.6336
			19	SICK LEAVE	107	4	26.7500
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	255	10	25.5000
			23	CONTINUATION OF PAY LEAVE			
766	30	25.5333	24	TOTAL PAID ABSENCE	7,357	288	25.5451
5,127	193	26.5647	25	GROSS PAY & TOTAL PAID HOURS	97,610	3,729	26.1759
766	30	25.5333	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,995	274	25.5291
4,361	163	26.7546	27	BALANCE LINE 25 - LINE 26	90,615	3,455	26.2272
493	19	25.9473	28	ANNUAL LEAVE ACCRUED	8,019	311	25.7845
160	6	26.6666	29	HOLIDAY LEAVE ACCRUED	3,239	126	25.7063
5,014	188	26.6702	30	ACCRUED SALARY COST	101,873	3,892	26.1749
			31	BENEFITS-USPS CONTRIBUTION			
1,054			32	HEALTH BENEFITS	22,383		
17			33	LIFE INSURANCE	342		
582			34	RETIREMENT	11,148		
121			35	THRIFT SAVINGS PLAN (TSP)	4,449		
			36	TSP FIDUCIARY INSURANCE			
301			37	SOCIAL SECURITY	5,690		
70			38	MEDICARE	1,332		
2,145			39	PAYROLL BENEFITS SUBTOTAL	45,344		
			40	UNIFORM ALLOWANCE			
2,145			41	TOTAL BENEFITS	45,344		
		42.7802	42	(%) BENEFITS/ACCRUED SALARY COST			44.5103
7,159	163	43.9202	43	COST OF SAL & BEN PER TOTAL WK HR	147,217	3,441	42.7832
27			44	LESS OVERTIME PREMIUM PAY	308		
7,132	163	43.7546	45	STR SAL/BEN COST PER TOTAL WK HR	146,909	3,441	42.6936

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,758	443	24.2844	01	STRAIGHT TIME HOURS	381,678	15,719	24.2813
1,064	28	38.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	38,237	1,086	35.2090
			03	HOLIDAY WORK HOURS			
11,822	471	25.0997	04	WORK HOURS SUBTOTAL	419,915	16,805	24.9875
			05	STEWARDS DUTY HOURS (NA)			
275	6	45.8333	06	PENALTY OVERTIME (NA)	3,005	65	46.2307
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	742	28	26.5000
11,822	471	25.0997	10	TOTAL WORK HOURS	420,657	16,833	24.9900
374	62	6.0322	11	SUNDAY PREMIUM (NA HOURS)	8,860	1,491	5.9423
347	220	1.5772	12	NIGHT DIFFERENTIAL (NA HOURS)	9,098	5,891	1.5443
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	276	23	12.0000
			14	OTHER PREMIUM PAY (NA HOURS)	212	17	12.4705
			15	LEAVE WITHOUT PAY (NA HOURS)			
161	6	26.8333	16	TERMINAL LEAVE	161	6	26.8333
183	8	22.8750	17	ANNUAL LEAVE	18,208	747	24.3748
			18	HOLIDAY LEAVE			
421	18	23.3888	19	SICK LEAVE	8,272	339	24.4011
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
765	32	23.9062	24	TOTAL PAID ABSENCE	26,641	1,092	24.3965
13,308	503	26.4572	25	GROSS PAY & TOTAL PAID HOURS	465,744	17,925	25.9829
344	14	24.5714	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,369	753	24.3944
12,964	489	26.5112	27	BALANCE LINE 25 - LINE 26	447,375	17,172	26.0525
836	36	23.2222	28	ANNUAL LEAVE ACCRUED	24,304	1,052	23.1026
			29	HOLIDAY LEAVE ACCRUED			
13,800	525	26.2857	30	ACCRUED SALARY COST	471,679	18,224	25.8822
			31	BENEFITS-USPS CONTRIBUTION			
1,805			32	HEALTH BENEFITS	67,769		
68			33	LIFE INSURANCE	2,506		
1,330			34	RETIREMENT	47,326		
474			35	THRIFT SAVINGS PLAN (TSP)	17,924		
			36	TSP FIDUCIARY INSURANCE			
799			37	SOCIAL SECURITY	27,722		
187			38	MEDICARE	6,484		
4,663			39	PAYROLL BENEFITS SUBTOTAL	169,731		
			40	UNIFORM ALLOWANCE	584		
4,663			41	TOTAL BENEFITS	170,315		
		33.7898	42	(%) BENEFITS/ACCRUED SALARY COST			36.1082
18,463	471	39.1995	43	COST OF SAL & BEN PER TOTAL WK HR	641,994	16,833	38.1390
400			44	LESS OVERTIME PREMIUM PAY	13,235		
18,063	471	38.3503	45	STR SAL/BEN COST PER TOTAL WK HR	628,759	16,833	37.3527

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, PSE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,268	80	15.8500	01	STRAIGHT TIME HOURS	528	53	9.9622
43	2	21.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	74	3	24.6666
			03	HOLIDAY WORK HOURS			
1,311	82	15.9878	04	WORK HOURS SUBTOTAL	602	56	10.7500
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	762	28	27.2142
1,311	82	15.9878	10	TOTAL WORK HOURS	1,364	84	16.2380
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,311	82	15.9878	25	GROSS PAY & TOTAL PAID HOURS	1,364	84	16.2380
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,311	82	15.9878	27	BALANCE LINE 25 - LINE 26	1,364	84	16.2380
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,311	82	15.9878	30	ACCRUED SALARY COST	1,364	84	16.2380
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
81			37	SOCIAL SECURITY	84		
19			38	MEDICARE	20		
100			39	PAYROLL BENEFITS SUBTOTAL	104		
			40	UNIFORM ALLOWANCE			
100			41	TOTAL BENEFITS	104		
		7.6277	42	(%) BENEFITS/ACCRUED SALARY COST			7.6246
1,411	82	17.2073	43	COST OF SAL & BEN PER TOTAL WK HR	1,468	84	17.4761
14			44	LESS OVERTIME PREMIUM PAY	25		
1,397	82	17.0365	45	STR SAL/BEN COST PER TOTAL WK HR	1,443	84	17.1785

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,472,851	320,320	26.4512	01	STRAIGHT TIME HOURS	199,841,393	7,584,135	26.3499
669,652	16,639	40.2459	02	OVERTIME HOURS (INCLUDES LINE 46)	16,144,173	404,270	39.9341
			03	HOLIDAY WORK HOURS	1,406,812	53,518	26.2867
9,142,503	336,959	27.1323	04	WORK HOURS SUBTOTAL	217,392,378	8,041,923	27.0323
	640		05	STEWARDS DUTY HOURS (NA)		13,051	
28,206	534	52.8202	06	PENALTY OVERTIME (NA)	482,621	9,180	52.5730
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
9,227	342	26.9795	09	TRAINING HOURS	389,449	14,369	27.1034
9,151,730	337,301	27.1322	10	TOTAL WORK HOURS	217,781,827	8,056,292	27.0325
37,089	5,643	6.5725	11	SUNDAY PREMIUM (NA HOURS)	889,579	135,846	6.5484
104,197	61,616	1.6910	12	NIGHT DIFFERENTIAL (NA HOURS)	2,501,400	1,491,904	1.6766
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	111,997	8,500	13.1761
1,404	106	13.2452	14	OTHER PREMIUM PAY (NA HOURS)	69,786	5,304	13.1572
	8,674		15	LEAVE WITHOUT PAY (NA HOURS)		196,815	
14,789	560	26.4089	16	TERMINAL LEAVE	746,087	24,557	30.3818
1,063,847	40,256	26.4270	17	ANNUAL LEAVE	21,926,503	832,099	26.3508
400	16	25.0000	18	HOLIDAY LEAVE	8,913,619	339,790	26.2327
421,683	16,027	26.3107	19	SICK LEAVE	10,505,420	398,910	26.3353
9,023	344	26.2296	20	MILITARY LEAVE	120,997	4,679	25.8595
			21	CONVENTION LEAVE			
11,078	411	26.9537	22	OTHER LEAVE	340,265	12,830	26.5210
9,150	349	26.2177	23	CONTINUATION OF PAY LEAVE	124,141	4,857	25.5591
1,529,970	57,963	26.3956	24	TOTAL PAID ABSENCE	42,677,032	1,617,722	26.3809
10,824,390	395,264	27.3852	25	GROSS PAY & TOTAL PAID HOURS	264,031,621	9,674,014	27.2928
1,079,036	40,832	26.4262	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,586,209	1,196,446	26.4000
9,745,354	354,432	27.4956	27	BALANCE LINE 25 - LINE 26	232,445,412	8,477,568	27.4188
906,459	34,361	26.3804	28	ANNUAL LEAVE ACCRUED	22,039,410	837,203	26.3250
387,200	14,727	26.2918	29	HOLIDAY LEAVE ACCRUED	9,385,798	357,970	26.2195
11,039,013	403,520	27.3567	30	ACCRUED SALARY COST	263,870,620	9,672,741	27.2798
			31	BENEFITS-USPS CONTRIBUTION			
1,614,657			32	HEALTH BENEFITS	38,824,624		
61,295			33	LIFE INSURANCE	1,482,006		
1,002,729			34	RETIREMENT	24,106,716		
363,047			35	THRIFT SAVINGS PLAN (TSP)	8,755,956		
			36	TSP FIDUCIARY INSURANCE			
551,608			37	SOCIAL SECURITY	13,387,472		
149,097			38	MEDICARE	3,645,993		
3,742,433			39	PAYROLL BENEFITS SUBTOTAL	90,202,767		
19,516			40	UNIFORM ALLOWANCE	519,987		
3,761,949			41	TOTAL BENEFITS	90,722,754		
		34.0786	42	(%) BENEFITS/ACCRUED SALARY COST			34.3815
14,800,962	337,301	43.8805	43	COST OF SAL & BEN PER TOTAL WK HR	354,593,374	8,056,292	44.0144
227,705			44	LESS OVERTIME PREMIUM PAY	5,456,607		
14,573,257	337,301	43.2054	45	STR SAL/BEN COST PER TOTAL WK HR	349,136,767	8,056,292	43.3371

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,165	244	17.0696	01	STRAIGHT TIME HOURS	188,368	13,196	14.2746
324	14	23.1428	02	OVERTIME HOURS (INCLUDES LINE 46)	10,447	519	20.1290
			03	HOLIDAY WORK HOURS			
4,489	258	17.3992	04	WORK HOURS SUBTOTAL	198,815	13,715	14.4961
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	2,126	123	17.2845
4,489	258	17.3992	10	TOTAL WORK HOURS	200,941	13,838	14.5209
			11	SUNDAY PREMIUM (NA HOURS)			
85	51	1.6666	12	NIGHT DIFFERENTIAL (NA HOURS)	4,053	3,526	1.1494
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
4,574	258	17.7286	25	GROSS PAY & TOTAL PAID HOURS	204,994	13,838	14.8138
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,574	258	17.7286	27	BALANCE LINE 25 - LINE 26	204,994	13,838	14.8138
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,574	258	17.7286	30	ACCRUED SALARY COST	204,994	13,838	14.8138
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
284			37	SOCIAL SECURITY	12,710		
66			38	MEDICARE	2,972		
350			39	PAYROLL BENEFITS SUBTOTAL	15,682		
			40	UNIFORM ALLOWANCE			
350			41	TOTAL BENEFITS	15,682		
		7.6519	42	(%) BENEFITS/ACCRUED SALARY COST			7.6499
4,924	258	19.0852	43	COST OF SAL & BEN PER TOTAL WK HR	220,676	13,838	15.9471
108			44	LESS OVERTIME PREMIUM PAY	3,479		
4,816	258	18.6666	45	STR SAL/BEN COST PER TOTAL WK HR	217,197	13,838	15.6956

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,233,439	35,021	35.2199	01	STRAIGHT TIME HOURS	29,624,920	849,337	34.8800
24,602	711	34.6019	02	OVERTIME HOURS (INCLUDES LINE 46)	683,337	20,013	34.1446
			03	HOLIDAY WORK HOURS			
1,258,041	35,732	35.2076	04	WORK HOURS SUBTOTAL	30,308,257	869,350	34.8631
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
21,074	626	33.6645	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	587,360	17,640	33.2970
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
103	3	34.3333	09	TRAINING HOURS	7,446	208	35.7980
1,258,144	35,735	35.2076	10	TOTAL WORK HOURS	30,315,703	869,558	34.8633
1,036	124	8.3548	11	SUNDAY PREMIUM (NA HOURS)	20,919	2,503	8.3575
8,035	3,003	2.6756	12	NIGHT DIFFERENTIAL (NA HOURS)	202,235	75,792	2.6682
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	496		15	LEAVE WITHOUT PAY (NA HOURS)		6,859	
			16	TERMINAL LEAVE	263,739	6,911	38.1622
142,491	3,992	35.6941	17	ANNUAL LEAVE	3,181,976	89,616	35.5067
			18	HOLIDAY LEAVE	1,241,079	35,240	35.2179
54,963	1,512	36.3511	19	SICK LEAVE	943,681	27,101	34.8208
			20	MILITARY LEAVE	4,712	120	39.2666
			21	CONVENTION LEAVE			
4,656	128	36.3750	22	OTHER LEAVE	167,301	4,768	35.0882
			23	CONTINUATION OF PAY LEAVE			
202,110	5,632	35.8860	24	TOTAL PAID ABSENCE	5,802,488	163,756	35.4337
1,469,325	41,367	35.5192	25	GROSS PAY & TOTAL PAID HOURS	36,341,345	1,033,314	35.1697
142,491	3,992	35.6941	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,686,794	131,767	35.5687
1,326,834	37,375	35.5005	27	BALANCE LINE 25 - LINE 26	31,654,551	901,547	35.1113
134,399	3,746	35.8780	28	ANNUAL LEAVE ACCRUED	3,234,427	91,208	35.4620
53,208	1,486	35.8061	29	HOLIDAY LEAVE ACCRUED	1,279,862	36,175	35.3797
1,514,441	42,607	35.5444	30	ACCRUED SALARY COST	36,168,840	1,028,930	35.1518
			31	BENEFITS-USPS CONTRIBUTION			
183,424			32	HEALTH BENEFITS	4,419,177		
8,659			33	LIFE INSURANCE	208,478		
100,690			34	RETIREMENT	2,391,816		
37,089			35	THRIFT SAVINGS PLAN (TSP)	879,432		
			36	TSP FIDUCIARY INSURANCE			
52,719			37	SOCIAL SECURITY	1,294,699		
20,337			38	MEDICARE	511,065		
402,918			39	PAYROLL BENEFITS SUBTOTAL	9,704,667		
63			40	UNIFORM ALLOWANCE	1,695		
402,981			41	TOTAL BENEFITS	9,706,362		
		26.6092	42	(%) BENEFITS/ACCRUED SALARY COST			26.8362
1,917,422	35,735	53.6566	43	COST OF SAL & BEN PER TOTAL WK HR	45,875,202	869,558	52.7569
1,175			44	LESS OVERTIME PREMIUM PAY	31,960		
1,916,247	35,735	53.6238	45	STR SAL/BEN COST PER TOTAL WK HR	45,843,242	869,558	52.7201

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,710,455	355,585	27.3083	01	STRAIGHT TIME HOURS	229,654,681	8,446,668	27.1887
694,578	17,364	40.0010	02	OVERTIME HOURS (INCLUDES LINE 46)	16,837,957	424,802	39.6371
			03	HOLIDAY WORK HOURS	1,406,812	53,518	26.2867
10,405,033	372,949	27.8993	04	WORK HOURS SUBTOTAL	247,899,450	8,924,988	27.7758
	640		05	STEWARDS DUTY HOURS (NA)		13,051	
28,206	534	52.8202	06	PENALTY OVERTIME (NA)	482,621	9,180	52.5730
21,074	626	33.6645	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	587,360	17,640	33.2970
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
9,330	345	27.0434	09	TRAINING HOURS	399,021	14,700	27.1442
10,414,363	373,294	27.8985	10	TOTAL WORK HOURS	248,298,471	8,939,688	27.7748
38,125	5,767	6.6108	11	SUNDAY PREMIUM (NA HOURS)	910,498	138,349	6.5811
112,317	64,670	1.7367	12	NIGHT DIFFERENTIAL (NA HOURS)	2,707,688	1,571,222	1.7233
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	111,997	8,500	13.1761
1,404	106	13.2452	14	OTHER PREMIUM PAY (NA HOURS)	69,786	5,304	13.1572
	9,170		15	LEAVE WITHOUT PAY (NA HOURS)		203,674	
14,789	560	26.4089	16	TERMINAL LEAVE	1,009,826	31,468	32.0905
1,206,338	44,248	27.2631	17	ANNUAL LEAVE	25,108,479	921,715	27.2410
400	16	25.0000	18	HOLIDAY LEAVE	10,154,698	375,030	27.0770
476,646	17,539	27.1763	19	SICK LEAVE	11,449,101	426,011	26.8751
9,023	344	26.2296	20	MILITARY LEAVE	125,709	4,799	26.1948
			21	CONVENTION LEAVE			
15,734	539	29.1910	22	OTHER LEAVE	507,566	17,598	28.8422
9,150	349	26.2177	23	CONTINUATION OF PAY LEAVE	124,141	4,857	25.5591
1,732,080	63,595	27.2361	24	TOTAL PAID ABSENCE	48,479,520	1,781,478	27.2130
12,298,289	436,889	28.1496	25	GROSS PAY & TOTAL PAID HOURS	300,577,960	10,721,166	28.0359
1,221,527	44,824	27.2516	26	LESS TERM, ANN & HOL LEAVE TAKEN	36,273,003	1,328,213	27.3096
11,076,762	392,065	28.2523	27	BALANCE LINE 25 - LINE 26	264,304,957	9,392,953	28.1386
1,040,858	38,107	27.3140	28	ANNUAL LEAVE ACCRUED	25,273,837	928,411	27.2226
440,408	16,213	27.1638	29	HOLIDAY LEAVE ACCRUED	10,665,660	394,145	27.0602
12,558,028	446,385	28.1327	30	ACCRUED SALARY COST	300,244,454	10,715,509	28.0196
			31	BENEFITS-USPS CONTRIBUTION			
1,798,081			32	HEALTH BENEFITS	43,243,801		
69,954			33	LIFE INSURANCE	1,690,484		
1,103,419			34	RETIREMENT	26,498,532		
400,136			35	THRIFT SAVINGS PLAN (TSP)	9,635,388		
			36	TSP FIDUCIARY INSURANCE			
604,611			37	SOCIAL SECURITY	14,694,881		
169,500			38	MEDICARE	4,160,030		
4,145,701			39	PAYROLL BENEFITS SUBTOTAL	99,923,116		
19,579			40	UNIFORM ALLOWANCE	521,682		
4,165,280			41	TOTAL BENEFITS	100,444,798		
		33.1682	42	(%) BENEFITS/ACCRUED SALARY COST			33.4543
16,723,308	373,294	44.7992	43	COST OF SAL & BEN PER TOTAL WK HR	400,689,252	8,939,688	44.8213
228,987			44	LESS OVERTIME PREMIUM PAY	5,492,047		
16,494,321	373,294	44.1858	45	STR SAL/BEN COST PER TOTAL WK HR	395,197,205	8,939,688	44.2070

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
734,645,920	28,532,750	25.7474	01	STRAIGHT TIME HOURS	17,607,243,284	685,280,667	25.6934
91,669,626	2,292,023	39.9950	02	OVERTIME HOURS (INCLUDES LINE 46)	2,282,682,346	57,622,110	39.6146
			03	HOLIDAY WORK HOURS	126,841,521	4,930,218	25.7273
826,315,546	30,824,773	26.8068	04	WORK HOURS SUBTOTAL	20,016,767,151	747,832,995	26.7663
	102,672		05	STEWARDS DUTY HOURS (NA)		2,430,679	
6,455,170	122,238	52.8082	06	PENALTY OVERTIME (NA)	120,985,436	2,307,880	52.4227
120	4	30.0000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	11,919	481	24.7796
11,206	434	25.8202	07	LIMITED DUTY HOURS (NA)	169,494	6,734	25.1698
12,939	469	27.5884	08	REHABILITATION WORK HOURS (NA)	79,205	3,196	24.7825
3,176,963	113,226	28.0585	09	TRAINING HOURS	71,025,264	2,531,089	28.0611
829,492,509	30,937,999	26.8114	10	TOTAL WORK HOURS	20,087,792,415	750,364,084	26.7707
8,200,552	1,291,100	6.3516	11	SUNDAY PREMIUM (NA HOURS)	199,827,169	31,495,868	6.3445
9,852,854	6,141,892	1.6042	12	NIGHT DIFFERENTIAL (NA HOURS)	242,584,909	151,398,801	1.6022
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,886,302	610,370	12.9205
1,452,885	114,767	12.6594	14	OTHER PREMIUM PAY (NA HOURS)	34,782,944	2,748,664	12.6544
	1,879,614		15	LEAVE WITHOUT PAY (NA HOURS)		42,625,636	
574,605	21,941	26.1886	16	TERMINAL LEAVE	59,475,922	2,121,871	28.0299
99,367,978	3,831,798	25.9324	17	ANNUAL LEAVE	1,970,373,428	76,374,150	25.7989
27,950	1,072	26.0727	18	HOLIDAY LEAVE	792,478,336	30,768,229	25.7563
39,348,351	1,522,000	25.8530	19	SICK LEAVE	960,430,475	37,301,733	25.7476
205,753	7,961	25.8451	20	MILITARY LEAVE	8,255,346	322,238	25.6187
			21	CONVENTION LEAVE			
1,505,497	60,675	24.8124	22	OTHER LEAVE	46,459,603	1,852,718	25.0764
1,210,194	47,162	25.6603	23	CONTINUATION OF PAY LEAVE	34,445,004	1,320,451	26.0857
142,240,328	5,492,609	25.8966	24	TOTAL PAID ABSENCE	3,871,918,114	150,061,390	25.8022
991,239,128	36,430,608	27.2089	25	GROSS PAY & TOTAL PAID HOURS	24,444,791,853	900,425,474	27.1480
99,970,533	3,854,811	25.9339	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,822,327,686	109,264,250	25.8302
891,268,595	32,575,797	27.3598	27	BALANCE LINE 25 - LINE 26	21,622,464,167	791,161,224	27.3300
80,444,260	3,107,473	25.8873	28	ANNUAL LEAVE ACCRUED	1,977,506,159	76,607,782	25.8133
33,986,586	1,316,541	25.8150	29	HOLIDAY LEAVE ACCRUED	830,554,662	32,263,943	25.7425
1,005,699,441	36,999,811	27.1812	30	ACCRUED SALARY COST	24,430,524,988	900,032,949	27.1440
			31	BENEFITS-USPS CONTRIBUTION			
140,614,781			32	HEALTH BENEFITS	3,406,379,331		
5,444,395			33	LIFE INSURANCE	132,707,711		
86,321,634			34	RETIREMENT	2,091,636,861		
30,022,103			35	THRIFT SAVINGS PLAN (TSP)	729,718,213		
			36	TSP FIDUCIARY INSURANCE			
49,953,815			37	SOCIAL SECURITY	1,226,608,213		
13,677,498			38	MEDICARE	338,652,673		
326,034,226			39	PAYROLL BENEFITS SUBTOTAL	7,925,703,002		
5,502,865			40	UNIFORM ALLOWANCE	139,977,356		
331,537,091			41	TOTAL BENEFITS	8,065,680,358		
		32.9658	42	(%) BENEFITS/ACCRUED SALARY COST			33.0147
1,337,236,532	30,937,999	43.2231	43	COST OF SAL & BEN PER TOTAL WK HR	32,496,205,346	750,364,084	43.3072
31,603,959			44	LESS OVERTIME PREMIUM PAY	780,333,820		
1,305,632,573	30,937,999	42.2015	45	STR SAL/BEN COST PER TOTAL WK HR	31,715,871,526	750,364,084	42.2673

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,212,953	212,350	24.5488	01	STRAIGHT TIME HOURS	128,782,612	5,288,860	24.3497
109,135	2,903	37.5938	02	OVERTIME HOURS (INCLUDES LINE 46)	2,497,988	67,268	37.1348
			03	HOLIDAY WORK HOURS	748,657	31,988	23.4043
5,322,088	215,253	24.7248	04	WORK HOURS SUBTOTAL	132,029,257	5,388,116	24.5037
	247		05	STEWARDS DUTY HOURS (NA)		4,059	
3,806	75	50.7466	06	PENALTY OVERTIME (NA)	72,621	1,450	50.0834
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
31,671	1,253	25.2761	09	TRAINING HOURS	693,224	27,236	25.4524
5,353,759	216,506	24.7279	10	TOTAL WORK HOURS	132,722,481	5,415,352	24.5085
34,025	5,986	5.6840	11	SUNDAY PREMIUM (NA HOURS)	842,120	151,862	5.5452
90,562	62,374	1.4519	12	NIGHT DIFFERENTIAL (NA HOURS)	2,277,143	1,596,117	1.4266
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	64,714	5,338	12.1232
			14	OTHER PREMIUM PAY (NA HOURS)	19,158	1,589	12.0566
	16,457		15	LEAVE WITHOUT PAY (NA HOURS)		373,554	
354-	15-	23.6000	16	TERMINAL LEAVE	271,955	10,724	25.3594
721,721	29,231	24.6902	17	ANNUAL LEAVE	13,438,322	551,421	24.3703
			18	HOLIDAY LEAVE	5,132,281	211,082	24.3141
241,652	9,847	24.5406	19	SICK LEAVE	6,157,163	253,645	24.2747
601	24	25.0416	20	MILITARY LEAVE	41,855	1,809	23.1370
			21	CONVENTION LEAVE			
10,045	425	23.6352	22	OTHER LEAVE	277,298	11,307	24.5244
4,197	174	24.1206	23	CONTINUATION OF PAY LEAVE	172,447	7,078	24.3638
977,862	39,686	24.6399	24	TOTAL PAID ABSENCE	25,491,321	1,047,066	24.3454
6,456,208	256,192	25.2006	25	GROSS PAY & TOTAL PAID HOURS	161,416,937	6,462,418	24.9777
721,367	29,216	24.6908	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,842,558	773,227	24.3687
5,734,841	226,976	25.2662	27	BALANCE LINE 25 - LINE 26	142,574,379	5,689,191	25.0605
563,712	22,919	24.5958	28	ANNUAL LEAVE ACCRUED	13,728,043	562,436	24.4081
207,514	8,469	24.5027	29	HOLIDAY LEAVE ACCRUED	5,172,118	212,721	24.3140
6,506,067	258,364	25.1817	30	ACCRUED SALARY COST	161,474,540	6,464,348	24.9792
			31	BENEFITS-USPS CONTRIBUTION			
1,107,563			32	HEALTH BENEFITS	27,804,155		
36,279			33	LIFE INSURANCE	902,584		
676,834			34	RETIREMENT	16,745,802		
222,910			35	THRIFT SAVINGS PLAN (TSP)	5,530,618		
			36	TSP FIDUCIARY INSURANCE			
355,933			37	SOCIAL SECURITY	8,893,174		
88,388			38	MEDICARE	2,218,179		
2,487,907			39	PAYROLL BENEFITS SUBTOTAL	62,094,512		
31,932			40	UNIFORM ALLOWANCE	784,331		
2,519,839			41	TOTAL BENEFITS	62,878,843		
		38.7306	42	(%) BENEFITS/ACCRUED SALARY COST			38.9404
9,025,906	216,506	41.6889	43	COST OF SAL & BEN PER TOTAL WK HR	224,353,383	5,415,352	41.4291
36,978			44	LESS OVERTIME PREMIUM PAY	843,958		
8,988,928	216,506	41.5181	45	STR SAL/BEN COST PER TOTAL WK HR	223,509,425	5,415,352	41.2732

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
66,791,069	2,694,187	24.7908	01	STRAIGHT TIME HOURS	1,686,076,598	68,669,611	24.5534
11,520,354	308,858	37.2998	02	OVERTIME HOURS (INCLUDES LINE 46)	266,835,943	7,255,417	36.7774
			03	HOLIDAY WORK HOURS	2,056	84	24.4761
78,311,423	3,003,045	26.0773	04	WORK HOURS SUBTOTAL	1,952,914,597	75,925,112	25.7215
	1,819		05	STEWARDS DUTY HOURS (NA)		38,952	
554,814	11,292	49.1333	06	PENALTY OVERTIME (NA)	10,152,358	209,347	48.4953
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	6,944-	235-	29.5489
			07	LIMITED DUTY HOURS (NA)	7,891-	290-	27.2103
37	1	37.0000	08	REHABILITATION WORK HOURS (NA)	22,532	805	27.9900
338,253	12,730	26.5713	09	TRAINING HOURS	7,969,341	301,875	26.3994
78,649,676	3,015,775	26.0794	10	TOTAL WORK HOURS	1,960,883,938	76,226,987	25.7242
207,925	35,515	5.8545	11	SUNDAY PREMIUM (NA HOURS)	5,661,547	985,332	5.7458
354,038	230,409	1.5365	12	NIGHT DIFFERENTIAL (NA HOURS)	9,029,360	5,995,971	1.5059
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	168,813	13,914	12.1326
			14	OTHER PREMIUM PAY (NA HOURS)	57,992	4,619	12.5550
	48,400		15	LEAVE WITHOUT PAY (NA HOURS)		1,329,554	
118,350	4,582	25.8293	16	TERMINAL LEAVE	4,184,473	155,706	26.8741
8,008,760	313,920	25.5121	17	ANNUAL LEAVE	148,340,997	5,862,622	25.3028
			18	HOLIDAY LEAVE	1,189-	34-	34.9705
2,596,698	102,872	25.2420	19	SICK LEAVE	68,057,037	2,718,732	25.0326
12,325	497	24.7987	20	MILITARY LEAVE	650,986	26,197	24.8496
			21	CONVENTION LEAVE			
79,413	3,135	25.3311	22	OTHER LEAVE	2,374,199	94,676	25.0770
79,852	3,263	24.4719	23	CONTINUATION OF PAY LEAVE	3,256,796	131,817	24.7069
10,895,398	428,269	25.4405	24	TOTAL PAID ABSENCE	226,863,299	8,989,716	25.2358
90,107,037	3,444,044	26.1631	25	GROSS PAY & TOTAL PAID HOURS	2,202,664,949	85,216,703	25.8478
8,127,110	318,502	25.5166	26	LESS TERM, ANN & HOL LEAVE TAKEN	152,524,281	6,018,294	25.3434
81,979,927	3,125,542	26.2290	27	BALANCE LINE 25 - LINE 26	2,050,140,668	79,198,409	25.8861
6,511,103	266,511	24.4308	28	ANNUAL LEAVE ACCRUED	159,342,628	6,579,606	24.2176
			29	HOLIDAY LEAVE ACCRUED			
88,491,030	3,392,053	26.0877	30	ACCRUED SALARY COST	2,209,483,296	85,778,015	25.7581
			31	BENEFITS-USPS CONTRIBUTION			
11,822,342			32	HEALTH BENEFITS	293,286,507		
446,388			33	LIFE INSURANCE	11,096,776		
8,030,938			34	RETIREMENT	197,672,003		
2,750,121			35	THRIFT SAVINGS PLAN (TSP)	67,771,288		
			36	TSP FIDUCIARY INSURANCE			
5,236,624			37	SOCIAL SECURITY	128,077,164		
1,247,619			38	MEDICARE	30,542,397		
29,534,032			39	PAYROLL BENEFITS SUBTOTAL	728,446,135		
624,766			40	UNIFORM ALLOWANCE	16,584,481		
30,158,798			41	TOTAL BENEFITS	745,030,616		
		34.0811	42	(%) BENEFITS/ACCRUED SALARY COST			33.7196
118,649,828	3,015,775	39.3430	43	COST OF SAL & BEN PER TOTAL WK HR	2,954,513,912	76,226,987	38.7594
3,928,932			44	LESS OVERTIME PREMIUM PAY	90,554,125		
114,720,896	3,015,775	38.0402	45	STR SAL/BEN COST PER TOTAL WK HR	2,863,959,787	76,226,987	37.5714

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TE/PSE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,558,640	1,283,671	19.9105	01	STRAIGHT TIME HOURS	538,798,441	25,868,959	20.8279
6,013,560	191,513	31.4002	02	OVERTIME HOURS (INCLUDES LINE 46)	114,034,074	3,612,111	31.5699
			03	HOLIDAY WORK HOURS			
31,572,200	1,475,184	21.4022	04	WORK HOURS SUBTOTAL	652,832,515	29,481,070	22.1441
	22		05	STEWARDS DUTY HOURS (NA)		50	
353,270	8,482	41.6493	06	PENALTY OVERTIME (NA)	5,768,998	138,863	41.5445
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	143-	2-	71.5000
			08	REHABILITATION WORK HOURS (NA)			
1,352,027	85,158	15.8766	09	TRAINING HOURS	10,475,916	527,207	19.8705
32,924,227	1,560,342	21.1006	10	TOTAL WORK HOURS	663,308,431	30,008,277	22.1041
			11	SUNDAY PREMIUM (NA HOURS)			
304,061	270,383	1.1245	12	NIGHT DIFFERENTIAL (NA HOURS)	2,642,583	2,308,335	1.1448
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	20,055	1,863	10.7648
	14,993		15	LEAVE WITHOUT PAY (NA HOURS)		299,788	
422,404	21,214	19.9115	16	TERMINAL LEAVE	14,252,520	674,482	21.1310
591,506	27,522	21.4921	17	ANNUAL LEAVE	12,973,408	634,199	20.4563
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	112,446	5,219	21.5455
34,790	1,606	21.6625	23	CONTINUATION OF PAY LEAVE	1,237,962	57,421	21.5593
1,048,700	50,342	20.8315	24	TOTAL PAID ABSENCE	28,576,336	1,371,321	20.8385
34,276,988	1,610,684	21.2810	25	GROSS PAY & TOTAL PAID HOURS	694,547,405	31,379,598	22.1337
1,013,910	48,736	20.8041	26	LESS TERM, ANN & HOL LEAVE TAKEN	27,225,928	1,308,681	20.8040
33,263,078	1,561,948	21.2958	27	BALANCE LINE 25 - LINE 26	667,321,477	30,070,917	22.1915
1,287,787	66,777	19.2848	28	ANNUAL LEAVE ACCRUED	26,761,714	1,335,603	20.0371
			29	HOLIDAY LEAVE ACCRUED			
34,550,865	1,628,725	21.2134	30	ACCRUED SALARY COST	694,083,191	31,406,520	22.0999
			31	BENEFITS-USPS CONTRIBUTION			
348			32	HEALTH BENEFITS	5,607		
13			33	LIFE INSURANCE	201		
212			34	RETIREMENT	10,714		
72			35	THRIFT SAVINGS PLAN (TSP)	2,602		
			36	TSP FIDUCIARY INSURANCE			
2,118,262			37	SOCIAL SECURITY	42,989,682		
495,405			38	MEDICARE	10,054,132		
2,614,312			39	PAYROLL BENEFITS SUBTOTAL	53,062,938		
			40	UNIFORM ALLOWANCE			
2,614,312			41	TOTAL BENEFITS	53,062,938		
		7.5665	42	(%) BENEFITS/ACCRUED SALARY COST			7.6450
37,165,177	1,560,342	23.8186	43	COST OF SAL & BEN PER TOTAL WK HR	747,146,129	30,008,277	24.8980
2,061,512			44	LESS OVERTIME PREMIUM PAY	38,936,769		
35,103,665	1,560,342	22.4974	45	STR SAL/BEN COST PER TOTAL WK HR	708,209,360	30,008,277	23.6004

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
832,208,582	32,722,958	25.4319	01	STRAIGHT TIME HOURS	19,960,900,935	785,108,097	25.4243
109,312,675	2,795,297	39.1059	02	OVERTIME HOURS (INCLUDES LINE 46)	2,666,050,351	68,556,906	38.8881
			03	HOLIDAY WORK HOURS	127,592,234	4,962,290	25.7123
941,521,257	35,518,255	26.5080	04	WORK HOURS SUBTOTAL	22,754,543,520	858,627,293	26.5010
	104,760		05	STEWARDS DUTY HOURS (NA)		2,473,740	
7,367,060	142,087	51.8489	06	PENALTY OVERTIME (NA)	136,979,413	2,657,540	51.5436
120	4	30.0000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,975	246	20.2235
11,206	434	25.8202	07	LIMITED DUTY HOURS (NA)	161,460	6,442	25.0636
12,976	470	27.6085	08	REHABILITATION WORK HOURS (NA)	101,737	4,001	25.4278
4,898,914	212,367	23.0681	09	TRAINING HOURS	90,163,745	3,387,407	26.6173
946,420,171	35,730,622	26.4876	10	TOTAL WORK HOURS	22,844,707,265	862,014,700	26.5015
8,442,502	1,332,601	6.3353	11	SUNDAY PREMIUM (NA HOURS)	206,330,836	32,633,062	6.3227
10,601,515	6,705,058	1.5811	12	NIGHT DIFFERENTIAL (NA HOURS)	256,533,995	161,299,224	1.5904
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	8,119,829	629,622	12.8963
1,452,885	114,767	12.6594	14	OTHER PREMIUM PAY (NA HOURS)	34,880,149	2,756,735	12.6527
	1,959,464		15	LEAVE WITHOUT PAY (NA HOURS)		44,628,532	
1,115,005	47,722	23.3645	16	TERMINAL LEAVE	78,184,870	2,962,783	26.3889
108,689,965	4,202,471	25.8633	17	ANNUAL LEAVE	2,145,126,155	83,422,392	25.7140
27,950	1,072	26.0727	18	HOLIDAY LEAVE	797,609,428	30,979,277	25.7465
42,186,701	1,634,719	25.8066	19	SICK LEAVE	1,034,644,675	40,274,110	25.6900
218,679	8,482	25.7815	20	MILITARY LEAVE	8,948,187	350,244	25.5484
			21	CONVENTION LEAVE			
1,594,955	64,235	24.8299	22	OTHER LEAVE	49,223,546	1,963,920	25.0639
1,329,033	52,205	25.4579	23	CONTINUATION OF PAY LEAVE	39,112,209	1,516,767	25.7865
155,162,288	6,010,906	25.8134	24	TOTAL PAID ABSENCE	4,152,849,070	161,469,493	25.7190
1,122,079,361	41,741,528	26.8816	25	GROSS PAY & TOTAL PAID HOURS	27,503,421,144	1,023,484,193	26.8723
109,832,920	4,251,265	25.8353	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,020,920,453	117,364,452	25.7396
1,012,246,441	37,490,263	27.0002	27	BALANCE LINE 25 - LINE 26	24,482,500,691	906,119,741	27.0190
88,806,862	3,463,680	25.6394	28	ANNUAL LEAVE ACCRUED	2,177,338,544	85,085,427	25.5900
34,194,100	1,325,010	25.8066	29	HOLIDAY LEAVE ACCRUED	835,726,780	32,476,664	25.7331
1,135,247,403	42,278,953	26.8513	30	ACCRUED SALARY COST	27,495,566,015	1,023,681,832	26.8594
			31	BENEFITS-USPS CONTRIBUTION			
153,545,034			32	HEALTH BENEFITS	3,727,475,600		
5,927,075			33	LIFE INSURANCE	144,707,272		
95,029,618			34	RETIREMENT	2,306,065,380		
32,995,206			35	THRIFT SAVINGS PLAN (TSP)	803,022,721		
			36	TSP FIDUCIARY INSURANCE			
57,664,634			37	SOCIAL SECURITY	1,406,568,233		
15,508,910			38	MEDICARE	381,467,381		
360,670,477			39	PAYROLL BENEFITS SUBTOTAL	8,769,306,587		
6,159,563			40	UNIFORM ALLOWANCE	157,346,168		
366,830,040			41	TOTAL BENEFITS	8,926,652,755		
		32.3127	42	(%) BENEFITS/ACCRUED SALARY COST			32.4657
1,502,077,443	35,730,622	42.0389	43	COST OF SAL & BEN PER TOTAL WK HR	36,422,218,770	862,014,700	42.2524
37,631,380			44	LESS OVERTIME PREMIUM PAY	910,668,672		
1,464,446,063	35,730,622	40.9857	45	STR SAL/BEN COST PER TOTAL WK HR	35,511,550,098	862,014,700	41.1959

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
140,750,846	4,444,926	31.6655	01	STRAIGHT TIME HOURS	3,404,383,257	108,324,168	31.4277
7,820,876	221,584	35.2953	02	OVERTIME HOURS (INCLUDES LINE 46)	186,212,686	5,362,232	34.7267
			03	HOLIDAY WORK HOURS	1,261,597	44,810	28.1543
148,571,722	4,666,510	31.8378	04	WORK HOURS SUBTOTAL	3,591,857,540	113,731,210	31.5819
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	60-	2-	30.0000
4,101,868	126,511	32.4230	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	106,189,233	3,307,048	32.1099
			07	LIMITED DUTY HOURS (NA)	53,095	1,816	29.2373
337	10	33.7000	08	REHABILITATION WORK HOURS (NA)	1,402-	63	22.2539-
363,947	11,337	32.1025	09	TRAINING HOURS	7,480,673	229,619	32.5786
148,935,669	4,677,847	31.8385	10	TOTAL WORK HOURS	3,599,338,213	113,960,829	31.5839
386,144	45,420	8.5016	11	SUNDAY PREMIUM (NA HOURS)	9,709,656	1,157,730	8.3868
1,085,573	398,610	2.7233	12	NIGHT DIFFERENTIAL (NA HOURS)	26,910,619	10,010,121	2.6883
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	44,302	2,867	15.4523
230	13	17.6923	14	OTHER PREMIUM PAY (NA HOURS)	14,323	922	15.5347
	46,497		15	LEAVE WITHOUT PAY (NA HOURS)		1,111,040	
241,664	6,945	34.7968	16	TERMINAL LEAVE	51,550,432	1,377,033	37.4358
12,957,331	387,046	33.4774	17	ANNUAL LEAVE	313,485,814	9,380,044	33.4205
10,028	288	34.8194	18	HOLIDAY LEAVE	128,384,373	3,895,386	32.9580
5,098,831	150,812	33.8091	19	SICK LEAVE	135,558,196	4,043,634	33.5238
50,297	1,516	33.1774	20	MILITARY LEAVE	1,526,364	45,996	33.1847
			21	CONVENTION LEAVE			
264,561	7,668	34.5019	22	OTHER LEAVE	6,847,647	203,059	33.7224
14,279	438	32.6004	23	CONTINUATION OF PAY LEAVE	663,551	21,096	31.4538
18,636,991	554,713	33.5975	24	TOTAL PAID ABSENCE	638,016,377	18,966,248	33.6395
169,044,607	5,232,560	32.3062	25	GROSS PAY & TOTAL PAID HOURS	4,274,033,490	132,927,077	32.1532
13,209,023	394,279	33.5017	26	LESS TERM, ANN & HOL LEAVE TAKEN	493,420,619	14,652,463	33.6749
155,835,584	4,838,281	32.2088	27	BALANCE LINE 25 - LINE 26	3,780,612,871	118,274,614	31.9647
13,009,776	387,465	33.5766	28	ANNUAL LEAVE ACCRUED	324,011,306	9,760,838	33.1950
5,268,192	157,797	33.3858	29	HOLIDAY LEAVE ACCRUED	130,935,972	3,966,873	33.0073
174,113,552	5,383,543	32.3418	30	ACCRUED SALARY COST	4,235,560,149	132,002,325	32.0870
			31	BENEFITS-USPS CONTRIBUTION			
20,979,326			32	HEALTH BENEFITS	512,998,875		
950,056			33	LIFE INSURANCE	23,535,237		
13,911,137			34	RETIREMENT	334,881,539		
5,012,304			35	THRIFT SAVINGS PLAN (TSP)	121,022,593		
			36	TSP FIDUCIARY INSURANCE			
7,704,562			37	SOCIAL SECURITY	190,835,254		
2,334,858			38	MEDICARE	60,056,730		
50,892,243			39	PAYROLL BENEFITS SUBTOTAL	1,243,330,228		
13,407			40	UNIFORM ALLOWANCE	395,187		
50,905,650			41	TOTAL BENEFITS	1,243,725,415		
		29.2370	42	(%) BENEFITS/ACCRUED SALARY COST			29.3638
225,019,202	4,677,847	48.1031	43	COST OF SAL & BEN PER TOTAL WK HR	5,479,285,564	113,960,829	48.0804
1,238,430			44	LESS OVERTIME PREMIUM PAY	26,647,800		
223,780,772	4,677,847	47.8384	45	STR SAL/BEN COST PER TOTAL WK HR	5,452,637,764	113,960,829	47.8465

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,374,914	302,963	11.1396	01	STRAIGHT TIME HOURS	162,078,401	14,453,863	11.2135
198,851	11,752	16.9206	02	OVERTIME HOURS (INCLUDES LINE 46)	12,363,696	736,937	16.7771
			03	HOLIDAY WORK HOURS			
3,573,765	314,715	11.3555	04	WORK HOURS SUBTOTAL	174,442,097	15,190,800	11.4834
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	59	5	11.8000
			08	REHABILITATION WORK HOURS (NA)			
30,330	2,655	11.4237	09	TRAINING HOURS	2,612,237	225,890	11.5641
3,604,095	317,370	11.3561	10	TOTAL WORK HOURS	177,054,334	15,416,690	11.4845
			11	SUNDAY PREMIUM (NA HOURS)			
184,395	211,062	.8736	12	NIGHT DIFFERENTIAL (NA HOURS)	9,063,755	10,267,144	.8827
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	1		
	150		15	LEAVE WITHOUT PAY (NA HOURS)		2,440	
			16	TERMINAL LEAVE			
44	3	14.6666	17	ANNUAL LEAVE	6,514	303	21.4983
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	97	11	8.8181
1,444	108	13.3703	23	CONTINUATION OF PAY LEAVE	54,730	4,559	12.0048
1,488	111	13.4054	24	TOTAL PAID ABSENCE	61,341	4,873	12.5879
3,789,978	317,481	11.9376	25	GROSS PAY & TOTAL PAID HOURS	186,179,431	15,421,563	12.0726
44	3	14.6666	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,514	303	21.4983
3,789,934	317,478	11.9376	27	BALANCE LINE 25 - LINE 26	186,172,917	15,421,260	12.0724
			28	ANNUAL LEAVE ACCRUED	537	28	19.1785
			29	HOLIDAY LEAVE ACCRUED			
3,789,934	317,478	11.9376	30	ACCRUED SALARY COST	186,173,454	15,421,288	12.0724
			31	BENEFITS-USPS CONTRIBUTION			
537-			32	HEALTH BENEFITS	11,806-		
20-			33	LIFE INSURANCE	442-		
323-			34	RETIREMENT	7,178-		
113-			35	THRIFT SAVINGS PLAN (TSP)	2,505-		
			36	TSP FIDUCIARY INSURANCE			
233,855			37	SOCIAL SECURITY	11,492,835		
54,696			38	MEDICARE	2,687,946		
287,558			39	PAYROLL BENEFITS SUBTOTAL	14,158,850		
			40	UNIFORM ALLOWANCE			
287,558			41	TOTAL BENEFITS	14,158,850		
		7.5874	42	(%) BENEFITS/ACCRUED SALARY COST			7.6051
4,077,492	317,370	12.8477	43	COST OF SAL & BEN PER TOTAL WK HR	200,332,304	15,416,690	12.9945
66,217			44	LESS OVERTIME PREMIUM PAY	4,117,111		
4,011,275	317,370	12.6391	45	STR SAL/BEN COST PER TOTAL WK HR	196,215,193	15,416,690	12.7274

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
36,406,853	1,995,117	18.2479	01	STRAIGHT TIME HOURS	832,911,973	46,591,142	17.8770
1,353,505	48,375	27.9794	02	OVERTIME HOURS (INCLUDES LINE 46)	32,478,663	1,126,842	28.8227
			03	HOLIDAY WORK HOURS			
37,760,358	2,043,492	18.4783	04	WORK HOURS SUBTOTAL	865,390,636	47,717,984	18.1355
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	630-	14-	45.0000
			08	REHABILITATION WORK HOURS (NA)			
44,481	3,894	11.4229	09	TRAINING HOURS	1,149,582	109,538	10.4948
37,804,839	2,047,386	18.4649	10	TOTAL WORK HOURS	866,540,218	47,827,522	18.1180
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	3,112	3,692	.8429
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,764-	
2,389-	104-	22.9711	16	TERMINAL LEAVE	2,088-	1,054-	1.9810
117	6	19.5000	17	ANNUAL LEAVE	1,959,471	102,056	19.1999
			18	HOLIDAY LEAVE		24-	
			19	SICK LEAVE	8,116	452	17.9557
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,546	78	19.8205	22	OTHER LEAVE	98,995	4,813	20.5682
12,324	726	16.9752	23	CONTINUATION OF PAY LEAVE	683,706	34,924	19.5769
11,598	706	16.4277	24	TOTAL PAID ABSENCE	2,748,200	141,167	19.4677
37,816,437	2,048,092	18.4642	25	GROSS PAY & TOTAL PAID HOURS	869,291,530	47,968,689	18.1220
2,272-	98-	23.1836	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,957,383	100,978	19.3842
37,818,709	2,048,190	18.4644	27	BALANCE LINE 25 - LINE 26	867,334,147	47,867,711	18.1193
136	10	13.6000	28	ANNUAL LEAVE ACCRUED	1,112	47	23.6595
			29	HOLIDAY LEAVE ACCRUED	351	12	29.2500
37,818,845	2,048,200	18.4644	30	ACCRUED SALARY COST	867,335,610	47,867,770	18.1194
			31	BENEFITS-USPS CONTRIBUTION			
23			32	HEALTH BENEFITS	929		
1			33	LIFE INSURANCE	45		
14			34	RETIREMENT	441		
5			35	THRIFT SAVINGS PLAN (TSP)	225		
			36	TSP FIDUCIARY INSURANCE			
2,335,018			37	SOCIAL SECURITY	53,750,848		
546,704			38	MEDICARE	12,584,828		
2,881,765			39	PAYROLL BENEFITS SUBTOTAL	66,337,316		
			40	UNIFORM ALLOWANCE			
2,881,765			41	TOTAL BENEFITS	66,337,316		
		7.6199	42	(%) BENEFITS/ACCRUED SALARY COST			7.6484
40,700,610	2,047,386	19.8793	43	COST OF SAL & BEN PER TOTAL WK HR	933,672,926	47,827,522	19.5216
450,717			44	LESS OVERTIME PREMIUM PAY	10,815,395		
40,249,893	2,047,386	19.6591	45	STR SAL/BEN COST PER TOTAL WK HR	922,857,531	47,827,522	19.2955

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,012,741,195	39,465,964	25.6611	01	STRAIGHT TIME HOURS	24,360,274,566	954,477,270	25.5221
118,685,907	3,077,008	38.5718	02	OVERTIME HOURS (INCLUDES LINE 46)	2,897,105,396	75,782,917	38.2290
			03	HOLIDAY WORK HOURS	128,853,831	5,007,100	25.7342
1,131,427,102	42,542,972	26.5949	04	WORK HOURS SUBTOTAL	27,386,233,793	1,035,267,287	26.4532
	104,760		05	STEWARDS DUTY HOURS (NA)		2,473,740	
7,367,060	142,087	51.8489	06	PENALTY OVERTIME (NA)	136,979,353	2,657,538	51.5437
4,101,988	126,515	32.4229	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	106,194,208	3,307,294	32.1090
11,206	434	25.8202	07	LIMITED DUTY HOURS (NA)	213,984	8,249	25.9405
13,313	480	27.7354	08	REHABILITATION WORK HOURS (NA)	100,335	4,064	24.6887
5,337,672	230,253	23.1817	09	TRAINING HOURS	101,406,237	3,952,454	25.6565
1,136,764,774	42,773,225	26.5765	10	TOTAL WORK HOURS	27,487,640,030	1,039,219,741	26.4502
8,828,646	1,378,021	6.4067	11	SUNDAY PREMIUM (NA HOURS)	216,040,492	33,790,792	6.3934
11,871,483	7,314,730	1.6229	12	NIGHT DIFFERENTIAL (NA HOURS)	292,511,481	181,580,181	1.6109
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	8,164,131	632,489	12.9079
1,453,115	114,780	12.6600	14	OTHER PREMIUM PAY (NA HOURS)	34,894,473	2,757,657	12.6536
	2,006,111		15	LEAVE WITHOUT PAY (NA HOURS)		45,740,248	
1,354,280	54,563	24.8204	16	TERMINAL LEAVE	129,733,214	4,338,762	29.9009
121,647,457	4,589,526	26.5054	17	ANNUAL LEAVE	2,460,577,954	92,904,795	26.4849
37,978	1,360	27.9250	18	HOLIDAY LEAVE	925,993,801	34,874,639	26.5520
47,285,532	1,785,531	26.4826	19	SICK LEAVE	1,170,210,987	44,318,196	26.4047
268,976	9,998	26.9029	20	MILITARY LEAVE	10,474,551	396,240	26.4348
			21	CONVENTION LEAVE			
1,861,062	71,981	25.8549	22	OTHER LEAVE	56,170,285	2,171,803	25.8634
1,357,080	53,477	25.3768	23	CONTINUATION OF PAY LEAVE	40,514,196	1,577,346	25.6850
173,812,365	6,566,436	26.4698	24	TOTAL PAID ABSENCE	4,793,674,988	180,581,781	26.5457
1,332,730,383	49,339,661	27.0113	25	GROSS PAY & TOTAL PAID HOURS	32,832,925,595	1,219,801,522	26.9166
123,039,715	4,645,449	26.4860	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,516,304,969	132,118,196	26.6148
1,209,690,668	44,694,212	27.0659	27	BALANCE LINE 25 - LINE 26	29,316,620,626	1,087,683,326	26.9532
101,816,774	3,851,155	26.4379	28	ANNUAL LEAVE ACCRUED	2,501,351,499	94,846,340	26.3726
39,462,292	1,482,807	26.6132	29	HOLIDAY LEAVE ACCRUED	966,663,103	36,443,549	26.5249
1,350,969,734	50,028,174	27.0041	30	ACCRUED SALARY COST	32,784,635,228	1,218,973,215	26.8952
			31	BENEFITS-USPS CONTRIBUTION			
174,523,846			32	HEALTH BENEFITS	4,240,463,598		
6,877,112			33	LIFE INSURANCE	168,242,112		
108,940,446			34	RETIREMENT	2,640,940,182		
38,007,402			35	THRIFT SAVINGS PLAN (TSP)	924,043,034		
			36	TSP FIDUCIARY INSURANCE			
67,938,069			37	SOCIAL SECURITY	1,662,647,170		
18,445,168			38	MEDICARE	456,796,885		
414,732,043			39	PAYROLL BENEFITS SUBTOTAL	10,093,132,981		
6,172,970			40	UNIFORM ALLOWANCE	157,741,355		
420,905,013			41	TOTAL BENEFITS	10,250,874,336		
		31.1557	42	(%) BENEFITS/ACCRUED SALARY COST			31.2673
1,771,874,747	42,773,225	41.4248	43	COST OF SAL & BEN PER TOTAL WK HR	43,035,509,564	1,039,219,741	41.4113
39,386,744			44	LESS OVERTIME PREMIUM PAY	952,248,978		
1,732,488,003	42,773,225	40.5040	45	STR SAL/BEN COST PER TOTAL WK HR	42,083,260,586	1,039,219,741	40.4950

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
560,520	16,081	34.8560	01	STRAIGHT TIME HOURS	14,036,905	404,806	34.6756
14,881	417	35.6858	02	OVERTIME HOURS (INCLUDES LINE 46)	844,196	23,618	35.7437
			03	HOLIDAY WORK HOURS	21,522	739	29.1231
575,401	16,498	34.8770	04	WORK HOURS SUBTOTAL	14,902,623	429,163	34.7248
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
8,310	239	34.7698	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	556,570	16,208	34.3392
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
221	6	36.8333	09	TRAINING HOURS	25,686	686	37.4431
575,622	16,504	34.8777	10	TOTAL WORK HOURS	14,928,309	429,849	34.7291
10,287	1,185	8.6810	11	SUNDAY PREMIUM (NA HOURS)	261,574	30,504	8.5750
12,121	4,316	2.8083	12	NIGHT DIFFERENTIAL (NA HOURS)	329,140	118,420	2.7794
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,601	112	14.2946
			14	OTHER PREMIUM PAY (NA HOURS)			
	189		15	LEAVE WITHOUT PAY (NA HOURS)		7,687	
4,557-	142-	32.0915	16	TERMINAL LEAVE	99,623	2,595	38.3903
85,895	2,379	36.1055	17	ANNUAL LEAVE	1,435,032	40,190	35.7061
			18	HOLIDAY LEAVE	537,387	14,984	35.8640
42,689	1,156	36.9282	19	SICK LEAVE	703,537	20,118	34.9705
			20	MILITARY LEAVE	4,451	128	34.7734
			21	CONVENTION LEAVE			
283	8	35.3750	22	OTHER LEAVE	52,411	1,411	37.1445
			23	CONTINUATION OF PAY LEAVE	21,669	688	31.4956
124,310	3,401	36.5510	24	TOTAL PAID ABSENCE	2,854,110	80,114	35.6256
722,340	19,905	36.2893	25	GROSS PAY & TOTAL PAID HOURS	18,374,734	509,963	36.0315
81,338	2,237	36.3603	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,072,042	57,769	35.8677
641,002	17,668	36.2803	27	BALANCE LINE 25 - LINE 26	16,302,692	452,194	36.0524
60,482	1,664	36.3473	28	ANNUAL LEAVE ACCRUED	1,474,436	41,010	35.9530
23,959	661	36.2465	29	HOLIDAY LEAVE ACCRUED	583,109	16,269	35.8417
725,443	19,993	36.2848	30	ACCRUED SALARY COST	18,360,237	509,473	36.0377
			31	BENEFITS-USPS CONTRIBUTION			
82,978			32	HEALTH BENEFITS	1,989,622		
4,152			33	LIFE INSURANCE	100,136		
45,612			34	RETIREMENT	1,077,572		
15,738			35	THRIFT SAVINGS PLAN (TSP)	373,429		
			36	TSP FIDUCIARY INSURANCE			
24,975			37	SOCIAL SECURITY	628,768		
9,968			38	MEDICARE	261,048		
183,423			39	PAYROLL BENEFITS SUBTOTAL	4,430,575		
			40	UNIFORM ALLOWANCE	288		
183,423			41	TOTAL BENEFITS	4,430,863		
		25.2842	42	(%) BENEFITS/ACCRUED SALARY COST			24.1329
908,866	16,504	55.0694	43	COST OF SAL & BEN PER TOTAL WK HR	22,791,100	429,849	53.0211
2,188			44	LESS OVERTIME PREMIUM PAY	95,779		
906,678	16,504	54.9368	45	STR SAL/BEN COST PER TOTAL WK HR	22,695,321	429,849	52.7983

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,318	456	31.3991	01	STRAIGHT TIME HOURS	199,229	6,023	33.0780
22	1	22.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	2,555	66	38.7121
			03	HOLIDAY WORK HOURS			
14,340	457	31.3785	04	WORK HOURS SUBTOTAL	201,784	6,089	33.1391
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
22	1	22.0000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,516	65	38.7076
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
14,340	457	31.3785	10	TOTAL WORK HOURS	201,784	6,089	33.1391
			11	SUNDAY PREMIUM (NA HOURS)	34		
2	1	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	24	8	3.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	23,433	712	32.9115
			18	HOLIDAY LEAVE	11,666	360	32.4055
240	8	30.0000	19	SICK LEAVE	2,991	96	31.1562
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	231	8	28.8750
			23	CONTINUATION OF PAY LEAVE			
240	8	30.0000	24	TOTAL PAID ABSENCE	38,321	1,176	32.5858
14,582	465	31.3591	25	GROSS PAY & TOTAL PAID HOURS	240,163	7,265	33.0575
			26	LESS TERM, ANN & HOL LEAVE TAKEN	35,099	1,072	32.7416
14,582	465	31.3591	27	BALANCE LINE 25 - LINE 26	205,064	6,193	33.1122
1,292	40	32.3000	28	ANNUAL LEAVE ACCRUED	25,309	800	31.6362
499	15	33.2666	29	HOLIDAY LEAVE ACCRUED	9,776	309	31.6375
16,373	520	31.4865	30	ACCRUED SALARY COST	240,149	7,302	32.8881
			31	BENEFITS-USPS CONTRIBUTION			
2,536			32	HEALTH BENEFITS	39,485		
89			33	LIFE INSURANCE	1,386		
1,389			34	RETIREMENT	21,675		
411			35	THRIFT SAVINGS PLAN (TSP)	4,063		
			36	TSP FIDUCIARY INSURANCE			
699			37	SOCIAL SECURITY	11,595		
200			38	MEDICARE	3,300		
5,324			39	PAYROLL BENEFITS SUBTOTAL	81,504		
			40	UNIFORM ALLOWANCE			
5,324			41	TOTAL BENEFITS	81,504		
		32.5169	42	(%) BENEFITS/ACCRUED SALARY COST			33.9389
21,697	457	47.4770	43	COST OF SAL & BEN PER TOTAL WK HR	321,653	6,089	52.8252
			44	LESS OVERTIME PREMIUM PAY	13		
21,697	457	47.4770	45	STR SAL/BEN COST PER TOTAL WK HR	321,640	6,089	52.8231

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,694,105	62,646	43.0052	01	STRAIGHT TIME HOURS	76,028,901	1,809,740	42.0109
15,848	503	31.5069	02	OVERTIME HOURS (INCLUDES LINE 46)	640,184	18,266	35.0478
			03	HOLIDAY WORK HOURS			
2,709,953	63,149	42.9136	04	WORK HOURS SUBTOTAL	76,669,085	1,828,006	41.9413
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,709,953	63,149	42.9136	10	TOTAL WORK HOURS	76,669,085	1,828,006	41.9413
155	16	9.6875	11	SUNDAY PREMIUM (NA HOURS)	4,291	418	10.2655
170	55	3.0909	12	NIGHT DIFFERENTIAL (NA HOURS)	11,697	3,681	3.1776
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		8,783	
			16	TERMINAL LEAVE	4,307,599	92,869	46.3836
270,753	6,169	43.8892	17	ANNUAL LEAVE	7,666,147	176,264	43.4924
			18	HOLIDAY LEAVE	3,307,729	76,368	43.3130
76,031	1,703	44.6453	19	SICK LEAVE	2,373,153	54,296	43.7076
1,250	40	31.2500	20	MILITARY LEAVE	4,499	144	31.2430
			21	CONVENTION LEAVE			
3,554	72	49.3611	22	OTHER LEAVE	126,453	2,688	47.0435
			23	CONTINUATION OF PAY LEAVE	932-	32-	29.1250
351,588	7,984	44.0365	24	TOTAL PAID ABSENCE	17,784,648	402,597	44.1748
3,061,866	71,133	43.0442	25	GROSS PAY & TOTAL PAID HOURS	94,469,721	2,230,603	42.3516
270,753	6,169	43.8892	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,281,475	345,501	44.2299
2,791,113	64,964	42.9639	27	BALANCE LINE 25 - LINE 26	79,188,246	1,885,102	42.0074
290,179	6,628	43.7807	28	ANNUAL LEAVE ACCRUED	8,049,731	185,128	43.4819
114,091	2,611	43.6962	29	HOLIDAY LEAVE ACCRUED	3,163,983	72,915	43.3927
3,195,383	74,203	43.0627	30	ACCRUED SALARY COST	90,401,960	2,143,145	42.1819
			31	BENEFITS-USPS CONTRIBUTION			
302,228			32	HEALTH BENEFITS	8,635,325		
19,195			33	LIFE INSURANCE	546,670		
200,512			34	RETIREMENT	5,282,311		
77,847			35	THRIFT SAVINGS PLAN (TSP)	2,049,712		
			36	TSP FIDUCIARY INSURANCE			
99,156			37	SOCIAL SECURITY	2,849,266		
42,671			38	MEDICARE	1,349,642		
741,609			39	PAYROLL BENEFITS SUBTOTAL	20,712,926		
			40	UNIFORM ALLOWANCE			
741,609			41	TOTAL BENEFITS	20,712,926		
		23.2087	42	(%) BENEFITS/ACCRUED SALARY COST			22.9120
3,936,992	63,149	62.3444	43	COST OF SAL & BEN PER TOTAL WK HR	111,114,886	1,828,006	60.7847
5,277			44	LESS OVERTIME PREMIUM PAY	213,181		
3,931,715	63,149	62.2609	45	STR SAL/BEN COST PER TOTAL WK HR	110,901,705	1,828,006	60.6681

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,338,622	82,814	64.4652	01	STRAIGHT TIME HOURS	131,174,641	2,010,024	65.2602
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
5,338,622	82,814	64.4652	04	WORK HOURS SUBTOTAL	131,174,641	2,010,024	65.2602
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,338,622	82,814	64.4652	10	TOTAL WORK HOURS	131,174,641	2,010,024	65.2602
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	539		15	LEAVE WITHOUT PAY (NA HOURS)		11,892	
			16	TERMINAL LEAVE	1,292,220	25,927	49.8407
346,229	8,296	41.7344	17	ANNUAL LEAVE	8,273,724	198,375	41.7074
			18	HOLIDAY LEAVE	3,724,568	90,892	40.9779
99,884	2,408	41.4800	19	SICK LEAVE	3,090,859	74,164	41.6760
9,428	256	36.8281	20	MILITARY LEAVE	95,377	2,424	39.3469
			21	CONVENTION LEAVE			
22,525	584	38.5702	22	OTHER LEAVE	374,740	9,568	39.1659
5,884	152	38.7105	23	CONTINUATION OF PAY LEAVE	46,335	1,320	35.1022
483,950	11,696	41.3773	24	TOTAL PAID ABSENCE	16,897,823	402,670	41.9644
5,822,572	94,510	61.6079	25	GROSS PAY & TOTAL PAID HOURS	148,072,464	2,412,694	61.3722
346,229	8,296	41.7344	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,290,512	315,194	42.1661
5,476,343	86,214	63.5203	27	BALANCE LINE 25 - LINE 26	134,781,952	2,097,500	64.2583
346,015	8,276	41.8094	28	ANNUAL LEAVE ACCRUED	8,691,727	208,938	41.5995
150,305	3,652	41.1569	29	HOLIDAY LEAVE ACCRUED	3,741,382	91,381	40.9426
5,972,663	98,142	60.8573	30	ACCRUED SALARY COST	147,215,061	2,397,819	61.3954
			31	BENEFITS-USPS CONTRIBUTION			
353,015			32	HEALTH BENEFITS	8,652,424		
9,995			33	LIFE INSURANCE	248,890		
1,347,462			34	RETIREMENT	32,953,907		
249,282			35	THRIFT SAVINGS PLAN (TSP)	6,091,241		
			36	TSP FIDUCIARY INSURANCE			
302,463			37	SOCIAL SECURITY	6,749,285		
81,057			38	MEDICARE	2,067,016		
2,343,274			39	PAYROLL BENEFITS SUBTOTAL	56,762,763		
			40	UNIFORM ALLOWANCE			
2,343,274			41	TOTAL BENEFITS	56,762,763		
		39.2333	42	(%) BENEFITS/ACCRUED SALARY COST			38.5577
8,315,937	82,814	100.4170	43	COST OF SAL & BEN PER TOTAL WK HR	203,977,824	2,010,024	101.4802
			44	LESS OVERTIME PREMIUM PAY			
8,315,937	82,814	100.4170	45	STR SAL/BEN COST PER TOTAL WK HR	203,977,824	2,010,024	101.4802

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,158,938	31,639	36.6300	01	STRAIGHT TIME HOURS	24,929,020	682,870	36.5062
2,747	51	53.8627	02	OVERTIME HOURS (INCLUDES LINE 46)	150,726	3,212	46.9259
			03	HOLIDAY WORK HOURS	8,577	280	30.6321
1,161,685	31,690	36.6577	04	WORK HOURS SUBTOTAL	25,088,323	686,362	36.5526
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
3,924	160	24.5250	08	REHABILITATION WORK HOURS (NA)	118,597	4,772	24.8526
			09	TRAINING HOURS			
1,161,685	31,690	36.6577	10	TOTAL WORK HOURS	25,088,323	686,362	36.5526
504	58	8.6896	11	SUNDAY PREMIUM (NA HOURS)	14,424	1,785	8.0806
586	244	2.4016	12	NIGHT DIFFERENTIAL (NA HOURS)	15,556	6,404	2.4291
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	536	40	13.4000
			14	OTHER PREMIUM PAY (NA HOURS)	147	8	18.3750
	401		15	LEAVE WITHOUT PAY (NA HOURS)		8,573	
			16	TERMINAL LEAVE	256,308	7,755	33.0506
96,150	2,760	34.8369	17	ANNUAL LEAVE	2,506,944	71,904	34.8651
			18	HOLIDAY LEAVE	967,232	28,112	34.4063
38,239	1,080	35.4064	19	SICK LEAVE	969,053	28,214	34.3465
5,710	120	47.5833	20	MILITARY LEAVE	11,617	272	42.7095
			21	CONVENTION LEAVE			
1,927	68	28.3382	22	OTHER LEAVE	50,733	1,564	32.4379
			23	CONTINUATION OF PAY LEAVE	12,084	241	50.1410
142,026	4,028	35.2596	24	TOTAL PAID ABSENCE	4,773,971	138,062	34.5784
1,304,801	35,718	36.5306	25	GROSS PAY & TOTAL PAID HOURS	29,892,957	824,424	36.2592
96,150	2,760	34.8369	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,730,484	107,771	34.6149
1,208,651	32,958	36.6724	27	BALANCE LINE 25 - LINE 26	26,162,473	716,653	36.5064
114,400	3,244	35.2651	28	ANNUAL LEAVE ACCRUED	2,485,411	71,918	34.5589
45,841	1,301	35.2352	29	HOLIDAY LEAVE ACCRUED	997,689	28,895	34.5280
1,368,892	37,503	36.5008	30	ACCRUED SALARY COST	29,645,573	817,466	36.2652
			31	BENEFITS-USPS CONTRIBUTION			
144,544			32	HEALTH BENEFITS	3,195,174		
6,711			33	LIFE INSURANCE	145,166		
112,926			34	RETIREMENT	2,585,646		
39,499			35	THRIFT SAVINGS PLAN (TSP)	862,747		
			36	TSP FIDUCIARY INSURANCE			
52,500			37	SOCIAL SECURITY	1,139,615		
18,011			38	MEDICARE	417,267		
374,191			39	PAYROLL BENEFITS SUBTOTAL	8,345,615		
			40	UNIFORM ALLOWANCE			
374,191			41	TOTAL BENEFITS	8,345,615		
		27.3353	42	(%) BENEFITS/ACCRUED SALARY COST			28.1513
1,743,083	31,690	55.0041	43	COST OF SAL & BEN PER TOTAL WK HR	37,991,188	686,362	55.3515
915			44	LESS OVERTIME PREMIUM PAY	50,192		
1,742,168	31,690	54.9753	45	STR SAL/BEN COST PER TOTAL WK HR	37,940,996	686,362	55.2784

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,497,560	114,453	56.7705	01	STRAIGHT TIME HOURS	156,103,661	2,692,894	57.9687
2,747	51	53.8627	02	OVERTIME HOURS (INCLUDES LINE 46)	150,726	3,212	46.9259
			03	HOLIDAY WORK HOURS	8,577	280	30.6321
6,500,307	114,504	56.7692	04	WORK HOURS SUBTOTAL	156,262,964	2,696,386	57.9527
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
3,924	160	24.5250	08	REHABILITATION WORK HOURS (NA)	118,597	4,772	24.8526
			09	TRAINING HOURS			
6,500,307	114,504	56.7692	10	TOTAL WORK HOURS	156,262,964	2,696,386	57.9527
504	58	8.6896	11	SUNDAY PREMIUM (NA HOURS)	14,424	1,785	8.0806
586	244	2.4016	12	NIGHT DIFFERENTIAL (NA HOURS)	15,556	6,404	2.4291
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	536	40	13.4000
			14	OTHER PREMIUM PAY (NA HOURS)	147	8	18.3750
	940		15	LEAVE WITHOUT PAY (NA HOURS)		20,465	
			16	TERMINAL LEAVE	1,548,528	33,682	45.9749
442,379	11,056	40.0125	17	ANNUAL LEAVE	10,780,668	270,279	39.8871
			18	HOLIDAY LEAVE	4,691,800	119,004	39.4255
138,123	3,488	39.5994	19	SICK LEAVE	4,059,912	102,378	39.6560
15,138	376	40.2606	20	MILITARY LEAVE	106,994	2,696	39.6862
			21	CONVENTION LEAVE			
24,452	652	37.5030	22	OTHER LEAVE	425,473	11,132	38.2207
5,884	152	38.7105	23	CONTINUATION OF PAY LEAVE	58,419	1,561	37.4240
625,976	15,724	39.8102	24	TOTAL PAID ABSENCE	21,671,794	540,732	40.0786
7,127,373	130,228	54.7299	25	GROSS PAY & TOTAL PAID HOURS	177,965,421	3,237,118	54.9765
442,379	11,056	40.0125	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,020,996	422,965	40.2420
6,684,994	119,172	56.0953	27	BALANCE LINE 25 - LINE 26	160,944,425	2,814,153	57.1910
460,415	11,520	39.9665	28	ANNUAL LEAVE ACCRUED	11,177,138	280,856	39.7966
196,146	4,953	39.6014	29	HOLIDAY LEAVE ACCRUED	4,739,071	120,276	39.4016
7,341,555	135,645	54.1232	30	ACCRUED SALARY COST	176,860,634	3,215,285	55.0062
			31	BENEFITS-USPS CONTRIBUTION			
497,559			32	HEALTH BENEFITS	11,847,598		
16,706			33	LIFE INSURANCE	394,056		
1,460,388			34	RETIREMENT	35,539,553		
288,781			35	THRIFT SAVINGS PLAN (TSP)	6,953,988		
			36	TSP FIDUCIARY INSURANCE			
354,963			37	SOCIAL SECURITY	7,888,900		
99,068			38	MEDICARE	2,484,283		
2,717,465			39	PAYROLL BENEFITS SUBTOTAL	65,108,378		
			40	UNIFORM ALLOWANCE			
2,717,465			41	TOTAL BENEFITS	65,108,378		
		37.0148	42	(%) BENEFITS/ACCRUED SALARY COST			36.8133
10,059,020	114,504	87.8486	43	COST OF SAL & BEN PER TOTAL WK HR	241,969,012	2,696,386	89.7382
915			44	LESS OVERTIME PREMIUM PAY	50,192		
10,058,105	114,504	87.8406	45	STR SAL/BEN COST PER TOTAL WK HR	241,918,820	2,696,386	89.7196

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
224,752	6,736	33.3657	01	STRAIGHT TIME HOURS	5,348,715	160,071	33.4146
5,774	183	31.5519	02	OVERTIME HOURS (INCLUDES LINE 46)	246,768	7,708	32.0145
			03	HOLIDAY WORK HOURS	217-	8-	27.1250
230,526	6,919	33.3178	04	WORK HOURS SUBTOTAL	5,595,266	167,771	33.3506
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
5,774	183	31.5519	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	246,548	7,706	31.9942
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
230,526	6,919	33.3178	10	TOTAL WORK HOURS	5,595,266	167,771	33.3506
3,911	497	7.8692	11	SUNDAY PREMIUM (NA HOURS)	88,377	11,146	7.9290
6,161	2,448	2.5167	12	NIGHT DIFFERENTIAL (NA HOURS)	156,684	61,830	2.5341
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	272	20	13.6000
	18		15	LEAVE WITHOUT PAY (NA HOURS)		1,526	
			16	TERMINAL LEAVE	75,802	2,230	33.9919
34,273	1,000	34.2730	17	ANNUAL LEAVE	630,375	18,966	33.2371
			18	HOLIDAY LEAVE	218,244	6,614	32.9972
14,110	398	35.4522	19	SICK LEAVE	314,496	8,891	35.3723
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
272	8	34.0000	22	OTHER LEAVE	7,197	212	33.9481
			23	CONTINUATION OF PAY LEAVE	775	24	32.2916
48,655	1,406	34.6052	24	TOTAL PAID ABSENCE	1,246,889	36,937	33.7571
289,253	8,325	34.7451	25	GROSS PAY & TOTAL PAID HOURS	7,087,488	204,708	34.6224
34,273	1,000	34.2730	26	LESS TERM, ANN & HOL LEAVE TAKEN	924,421	27,810	33.2405
254,980	7,325	34.8095	27	BALANCE LINE 25 - LINE 26	6,163,067	176,898	34.8396
26,519	796	33.3153	28	ANNUAL LEAVE ACCRUED	627,616	18,914	33.1826
10,385	312	33.2852	29	HOLIDAY LEAVE ACCRUED	245,766	7,416	33.1399
291,884	8,433	34.6121	30	ACCRUED SALARY COST	7,036,449	203,228	34.6234
			31	BENEFITS-USPS CONTRIBUTION			
36,136			32	HEALTH BENEFITS	814,044		
1,647			33	LIFE INSURANCE	38,693		
24,970			34	RETIREMENT	573,529		
9,308			35	THRIFT SAVINGS PLAN (TSP)	216,660		
			36	TSP FIDUCIARY INSURANCE			
13,218			37	SOCIAL SECURITY	319,586		
3,971			38	MEDICARE	98,801		
89,250			39	PAYROLL BENEFITS SUBTOTAL	2,061,313		
2,964			40	UNIFORM ALLOWANCE	62,605		
92,214			41	TOTAL BENEFITS	2,123,918		
		31.5926	42	(%) BENEFITS/ACCRUED SALARY COST			30.1845
384,098	6,919	55.5135	43	COST OF SAL & BEN PER TOTAL WK HR	9,160,367	167,771	54.6004
			44	LESS OVERTIME PREMIUM PAY	73		
384,098	6,919	55.5135	45	STR SAL/BEN COST PER TOTAL WK HR	9,160,294	167,771	54.5999

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
784,707	30,484	25.7416	01	STRAIGHT TIME HOURS	19,482,778	764,692	25.4779
114,877	2,916	39.3954	02	OVERTIME HOURS (INCLUDES LINE 46)	2,336,791	60,079	38.8953
			03	HOLIDAY WORK HOURS	477,072	18,775	25.4099
899,584	33,400	26.9336	04	WORK HOURS SUBTOTAL	22,296,641	843,546	26.4320
			05	STEWARDS DUTY HOURS (NA)		21	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
5,374	187	28.7379	09	TRAINING HOURS	67,101	2,343	28.6389
904,958	33,587	26.9436	10	TOTAL WORK HOURS	22,363,742	845,889	26.4381
34,056	5,305	6.4196	11	SUNDAY PREMIUM (NA HOURS)	857,050	134,973	6.3497
36,659	14,579	2.5145	12	NIGHT DIFFERENTIAL (NA HOURS)	919,288	369,859	2.4855
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	34,857	2,747	12.6891
167	14	11.9285	14	OTHER PREMIUM PAY (NA HOURS)	19,815	1,572	12.6049
	1,411		15	LEAVE WITHOUT PAY (NA HOURS)		31,236	
			16	TERMINAL LEAVE	110,336	4,324	25.5171
131,722	5,155	25.5522	17	ANNUAL LEAVE	2,393,336	94,464	25.3359
			18	HOLIDAY LEAVE	770,786	30,510	25.2633
45,542	1,787	25.4851	19	SICK LEAVE	1,187,060	46,806	25.3612
414	16	25.8750	20	MILITARY LEAVE	46,724	1,859	25.1339
			21	CONVENTION LEAVE			
2,071	80	25.8875	22	OTHER LEAVE	28,844	1,137	25.3685
			23	CONTINUATION OF PAY LEAVE	57,757	2,300	25.1117
179,749	7,038	25.5397	24	TOTAL PAID ABSENCE	4,594,843	181,400	25.3298
1,155,589	40,625	28.4452	25	GROSS PAY & TOTAL PAID HOURS	28,789,595	1,027,289	28.0248
131,722	5,155	25.5522	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,274,458	129,298	25.3248
1,023,867	35,470	28.8657	27	BALANCE LINE 25 - LINE 26	25,515,137	897,991	28.4135
91,034	3,560	25.5713	28	ANNUAL LEAVE ACCRUED	2,263,002	89,392	25.3154
37,066	1,452	25.5275	29	HOLIDAY LEAVE ACCRUED	922,478	36,502	25.2719
1,151,967	40,482	28.4562	30	ACCRUED SALARY COST	28,700,617	1,023,885	28.0310
			31	BENEFITS-USPS CONTRIBUTION			
145,348			32	HEALTH BENEFITS	3,619,259		
5,877			33	LIFE INSURANCE	147,371		
93,785			34	RETIREMENT	2,298,511		
32,997			35	THRIFT SAVINGS PLAN (TSP)	815,797		
			36	TSP FIDUCIARY INSURANCE			
56,908			37	SOCIAL SECURITY	1,403,036		
15,918			38	MEDICARE	397,534		
350,833			39	PAYROLL BENEFITS SUBTOTAL	8,681,508		
17,075			40	UNIFORM ALLOWANCE	395,024		
367,908			41	TOTAL BENEFITS	9,076,532		
		31.9373	42	(%) BENEFITS/ACCRUED SALARY COST			31.6248
1,519,875	33,587	45.2518	43	COST OF SAL & BEN PER TOTAL WK HR	37,777,149	845,889	44.6597
38,254			44	LESS OVERTIME PREMIUM PAY	778,151		
1,481,621	33,587	44.1129	45	STR SAL/BEN COST PER TOTAL WK HR	36,998,998	845,889	43.7397

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,009,459	37,220	27.1214	01	STRAIGHT TIME HOURS	24,831,493	924,763	26.8517
120,651	3,099	38.9322	02	OVERTIME HOURS (INCLUDES LINE 46)	2,583,559	67,787	38.1128
			03	HOLIDAY WORK HOURS	476,855	18,767	25.4092
1,130,110	40,319	28.0292	04	WORK HOURS SUBTOTAL	27,891,907	1,011,317	27.5797
			05	STEWARDS DUTY HOURS (NA)		21	
			06	PENALTY OVERTIME (NA)			
5,774	183	31.5519	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	246,548	7,706	31.9942
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
5,374	187	28.7379	09	TRAINING HOURS	67,101	2,343	28.6389
1,135,484	40,506	28.0324	10	TOTAL WORK HOURS	27,959,008	1,013,660	27.5822
37,967	5,802	6.5437	11	SUNDAY PREMIUM (NA HOURS)	945,427	146,119	6.4702
42,820	17,027	2.5148	12	NIGHT DIFFERENTIAL (NA HOURS)	1,075,972	431,689	2.4924
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	34,857	2,747	12.6891
167	14	11.9285	14	OTHER PREMIUM PAY (NA HOURS)	20,087	1,592	12.6174
	1,429		15	LEAVE WITHOUT PAY (NA HOURS)		32,762	
			16	TERMINAL LEAVE	186,138	6,554	28.4006
165,995	6,155	26.9691	17	ANNUAL LEAVE	3,023,711	113,430	26.6570
			18	HOLIDAY LEAVE	989,030	37,124	26.6412
59,652	2,185	27.3006	19	SICK LEAVE	1,501,556	55,697	26.9593
414	16	25.8750	20	MILITARY LEAVE	46,724	1,859	25.1339
			21	CONVENTION LEAVE			
2,343	88	26.6250	22	OTHER LEAVE	36,041	1,349	26.7168
			23	CONTINUATION OF PAY LEAVE	58,532	2,324	25.1858
228,404	8,444	27.0492	24	TOTAL PAID ABSENCE	5,841,732	218,337	26.7555
1,444,842	48,950	29.5166	25	GROSS PAY & TOTAL PAID HOURS	35,877,083	1,231,997	29.1210
165,995	6,155	26.9691	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,198,879	157,108	26.7260
1,278,847	42,795	29.8830	27	BALANCE LINE 25 - LINE 26	31,678,204	1,074,889	29.4711
117,553	4,356	26.9864	28	ANNUAL LEAVE ACCRUED	2,890,618	108,306	26.6893
47,451	1,764	26.8996	29	HOLIDAY LEAVE ACCRUED	1,168,244	43,918	26.6005
1,443,851	48,915	29.5175	30	ACCRUED SALARY COST	35,737,066	1,227,113	29.1228
			31	BENEFITS-USPS CONTRIBUTION			
181,484			32	HEALTH BENEFITS	4,433,303		
7,524			33	LIFE INSURANCE	186,064		
118,755			34	RETIREMENT	2,872,040		
42,305			35	THRIFT SAVINGS PLAN (TSP)	1,032,457		
			36	TSP FIDUCIARY INSURANCE			
70,126			37	SOCIAL SECURITY	1,722,622		
19,889			38	MEDICARE	496,335		
440,083			39	PAYROLL BENEFITS SUBTOTAL	10,742,821		
20,039			40	UNIFORM ALLOWANCE	457,629		
460,122			41	TOTAL BENEFITS	11,200,450		
		31.8676	42	(%) BENEFITS/ACCRUED SALARY COST			31.3412
1,903,973	40,506	47.0047	43	COST OF SAL & BEN PER TOTAL WK HR	46,937,516	1,013,660	46.3049
38,254			44	LESS OVERTIME PREMIUM PAY	778,225		
1,865,719	40,506	46.0603	45	STR SAL/BEN COST PER TOTAL WK HR	46,159,291	1,013,660	45.5372

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,507,019	151,673	49.4947	01	STRAIGHT TIME HOURS	180,935,154	3,617,657	50.0144
123,398	3,150	39.1739	02	OVERTIME HOURS (INCLUDES LINE 46)	2,734,285	70,999	38.5115
			03	HOLIDAY WORK HOURS	485,432	19,047	25.4860
7,630,417	154,823	49.2847	04	WORK HOURS SUBTOTAL	184,154,871	3,707,703	49.6681
			05	STEWARDS DUTY HOURS (NA)		21	
			06	PENALTY OVERTIME (NA)			
5,774	183	31.5519	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	246,548	7,706	31.9942
			07	LIMITED DUTY HOURS (NA)			
3,924	160	24.5250	08	REHABILITATION WORK HOURS (NA)	118,597	4,772	24.8526
5,374	187	28.7379	09	TRAINING HOURS	67,101	2,343	28.6389
7,635,791	155,010	49.2599	10	TOTAL WORK HOURS	184,221,972	3,710,046	49.6549
38,471	5,860	6.5650	11	SUNDAY PREMIUM (NA HOURS)	959,851	147,904	6.4896
43,406	17,271	2.5132	12	NIGHT DIFFERENTIAL (NA HOURS)	1,091,528	438,093	2.4915
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	35,393	2,787	12.6993
167	14	11.9285	14	OTHER PREMIUM PAY (NA HOURS)	20,234	1,600	12.6462
	2,369		15	LEAVE WITHOUT PAY (NA HOURS)		53,227	
			16	TERMINAL LEAVE	1,734,666	40,236	43.1122
608,374	17,211	35.3479	17	ANNUAL LEAVE	13,804,379	383,709	35.9761
			18	HOLIDAY LEAVE	5,680,830	156,128	36.3857
197,775	5,673	34.8625	19	SICK LEAVE	5,561,468	158,075	35.1824
15,552	392	39.6734	20	MILITARY LEAVE	153,718	4,555	33.7470
			21	CONVENTION LEAVE			
26,795	740	36.2094	22	OTHER LEAVE	461,514	12,481	36.9773
5,884	152	38.7105	23	CONTINUATION OF PAY LEAVE	116,951	3,885	30.1032
854,380	24,168	35.3517	24	TOTAL PAID ABSENCE	27,513,526	759,069	36.2464
8,572,215	179,178	47.8418	25	GROSS PAY & TOTAL PAID HOURS	213,842,504	4,469,115	47.8489
608,374	17,211	35.3479	26	LESS TERM, ANN & HOL LEAVE TAKEN	21,219,875	580,073	36.5813
7,963,841	161,967	49.1695	27	BALANCE LINE 25 - LINE 26	192,622,629	3,889,042	49.5295
577,968	15,876	36.4051	28	ANNUAL LEAVE ACCRUED	14,067,756	389,162	36.1488
243,597	6,717	36.2657	29	HOLIDAY LEAVE ACCRUED	5,907,315	164,194	35.9776
8,785,406	184,560	47.6018	30	ACCRUED SALARY COST	212,597,700	4,442,398	47.8565
			31	BENEFITS-USPS CONTRIBUTION			
679,043			32	HEALTH BENEFITS	16,280,901		
24,230			33	LIFE INSURANCE	580,120		
1,579,143			34	RETIREMENT	38,411,593		
331,086			35	THRIFT SAVINGS PLAN (TSP)	7,986,445		
			36	TSP FIDUCIARY INSURANCE			
425,089			37	SOCIAL SECURITY	9,611,522		
118,957			38	MEDICARE	2,980,618		
3,157,548			39	PAYROLL BENEFITS SUBTOTAL	75,851,199		
20,039			40	UNIFORM ALLOWANCE	457,629		
3,177,587			41	TOTAL BENEFITS	76,308,828		
		36.1689	42	(%) BENEFITS/ACCRUED SALARY COST			35.8935
11,962,993	155,010	77.1756	43	COST OF SAL & BEN PER TOTAL WK HR	288,906,528	3,710,046	77.8714
39,169			44	LESS OVERTIME PREMIUM PAY	828,416		
11,923,824	155,010	76.9229	45	STR SAL/BEN COST PER TOTAL WK HR	288,078,112	3,710,046	77.6481

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,780	160	36.1250	01	STRAIGHT TIME HOURS	123,080	3,400	36.2000
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
5,780	160	36.1250	04	WORK HOURS SUBTOTAL	123,080	3,400	36.2000
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,780	160	36.1250	10	TOTAL WORK HOURS	123,080	3,400	36.2000
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	14,254	400	35.6350
			18	HOLIDAY LEAVE	5,018	144	34.8472
			19	SICK LEAVE	717	24	29.8750
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	19,989	568	35.1919
5,780	160	36.1250	25	GROSS PAY & TOTAL PAID HOURS	143,069	3,968	36.0556
			26	LESS TERM, ANN & HOL LEAVE TAKEN	19,272	544	35.4264
5,780	160	36.1250	27	BALANCE LINE 25 - LINE 26	123,797	3,424	36.1556
519	14	37.0714	28	ANNUAL LEAVE ACCRUED	12,104	340	35.6000
223	6	37.1666	29	HOLIDAY LEAVE ACCRUED	5,168	148	34.9189
6,522	180	36.2333	30	ACCRUED SALARY COST	141,069	3,912	36.0605
			31	BENEFITS-USPS CONTRIBUTION			
414			32	HEALTH BENEFITS	9,648		
35			33	LIFE INSURANCE	813		
275			34	RETIREMENT	6,624		
24			35	THRIFT SAVINGS PLAN (TSP)	567		
			36	TSP FIDUCIARY INSURANCE			
146			37	SOCIAL SECURITY	3,516		
82			38	MEDICARE	2,095		
976			39	PAYROLL BENEFITS SUBTOTAL	23,263		
			40	UNIFORM ALLOWANCE			
976			41	TOTAL BENEFITS	23,263		
		14.9647	42	(%) BENEFITS/ACCRUED SALARY COST			16.4905
7,498	160	46.8625	43	COST OF SAL & BEN PER TOTAL WK HR	164,332	3,400	48.3329
			44	LESS OVERTIME PREMIUM PAY			
7,498	160	46.8625	45	STR SAL/BEN COST PER TOTAL WK HR	164,332	3,400	48.3329

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
66,758	2,600	25.6761	01	STRAIGHT TIME HOURS	1,515,854	59,071	25.6615
299	8	37.3750	02	OVERTIME HOURS (INCLUDES LINE 46)	20,111	523	38.4531
			03	HOLIDAY WORK HOURS	870	32	27.1875
67,057	2,608	25.7120	04	WORK HOURS SUBTOTAL	1,536,835	59,626	25.7745
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	41	1	41.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,179	48	24.5625	08	REHABILITATION WORK HOURS (NA)	39,839	1,622	24.5616
			09	TRAINING HOURS			
67,057	2,608	25.7120	10	TOTAL WORK HOURS	1,536,835	59,626	25.7745
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	82	36	2.2777
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	90		15	LEAVE WITHOUT PAY (NA HOURS)		2,248	
			16	TERMINAL LEAVE	2,740-	107-	25.6074
6,448	250	25.7920	17	ANNUAL LEAVE	165,743	6,449	25.7005
			18	HOLIDAY LEAVE	68,430	2,672	25.6100
2,529	100	25.2900	19	SICK LEAVE	70,769	2,775	25.5023
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,881	152	25.5328
			23	CONTINUATION OF PAY LEAVE			
8,977	350	25.6485	24	TOTAL PAID ABSENCE	306,083	11,941	25.6329
76,034	2,958	25.7045	25	GROSS PAY & TOTAL PAID HOURS	1,843,000	71,567	25.7520
6,448	250	25.7920	26	LESS TERM, ANN & HOL LEAVE TAKEN	231,433	9,014	25.6748
69,586	2,708	25.6964	27	BALANCE LINE 25 - LINE 26	1,611,567	62,553	25.7632
7,376	288	25.6111	28	ANNUAL LEAVE ACCRUED	176,550	6,892	25.6166
2,925	114	25.6578	29	HOLIDAY LEAVE ACCRUED	70,213	2,744	25.5878
79,887	3,110	25.6871	30	ACCRUED SALARY COST	1,858,330	72,189	25.7425
			31	BENEFITS-USPS CONTRIBUTION			
10,433			32	HEALTH BENEFITS	249,727		
467			33	LIFE INSURANCE	11,242		
3,644			34	RETIREMENT	86,590		
1,187			35	THRIFT SAVINGS PLAN (TSP)	28,663		
			36	TSP FIDUCIARY INSURANCE			
1,872			37	SOCIAL SECURITY	44,976		
1,059			38	MEDICARE	25,770		
18,662			39	PAYROLL BENEFITS SUBTOTAL	446,968		
300			40	UNIFORM ALLOWANCE	3,446		
18,962			41	TOTAL BENEFITS	450,414		
		23.7360	42	(%) BENEFITS/ACCRUED SALARY COST			24.2375
98,849	2,608	37.9022	43	COST OF SAL & BEN PER TOTAL WK HR	2,308,744	59,626	38.7204
100			44	LESS OVERTIME PREMIUM PAY	6,704		
98,749	2,608	37.8638	45	STR SAL/BEN COST PER TOTAL WK HR	2,302,040	59,626	38.6079

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
72,538	2,760	26.2818	01	STRAIGHT TIME HOURS	1,638,934	62,471	26.2351
299	8	37.3750	02	OVERTIME HOURS (INCLUDES LINE 46)	20,111	523	38.4531
			03	HOLIDAY WORK HOURS	870	32	27.1875
72,837	2,768	26.3139	04	WORK HOURS SUBTOTAL	1,659,915	63,026	26.3369
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	41	1	41.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,179	48	24.5625	08	REHABILITATION WORK HOURS (NA)	39,839	1,622	24.5616
			09	TRAINING HOURS			
72,837	2,768	26.3139	10	TOTAL WORK HOURS	1,659,915	63,026	26.3369
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	82	36	2.2777
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	90		15	LEAVE WITHOUT PAY (NA HOURS)		2,248	
			16	TERMINAL LEAVE	2,740-	107-	25.6074
6,448	250	25.7920	17	ANNUAL LEAVE	179,997	6,849	26.2807
			18	HOLIDAY LEAVE	73,448	2,816	26.0823
2,529	100	25.2900	19	SICK LEAVE	71,486	2,799	25.5398
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,881	152	25.5328
			23	CONTINUATION OF PAY LEAVE			
8,977	350	25.6485	24	TOTAL PAID ABSENCE	326,072	12,509	26.0669
81,814	3,118	26.2392	25	GROSS PAY & TOTAL PAID HOURS	1,986,069	75,535	26.2933
6,448	250	25.7920	26	LESS TERM, ANN & HOL LEAVE TAKEN	250,705	9,558	26.2298
75,366	2,868	26.2782	27	BALANCE LINE 25 - LINE 26	1,735,364	65,977	26.3025
7,895	302	26.1423	28	ANNUAL LEAVE ACCRUED	188,654	7,232	26.0860
3,148	120	26.2333	29	HOLIDAY LEAVE ACCRUED	75,381	2,892	26.0653
86,409	3,290	26.2641	30	ACCRUED SALARY COST	1,999,399	76,101	26.2729
			31	BENEFITS-USPS CONTRIBUTION			
10,847			32	HEALTH BENEFITS	259,375		
502			33	LIFE INSURANCE	12,055		
3,919			34	RETIREMENT	93,214		
1,211			35	THRIFT SAVINGS PLAN (TSP)	29,230		
			36	TSP FIDUCIARY INSURANCE			
2,018			37	SOCIAL SECURITY	48,492		
1,141			38	MEDICARE	27,865		
19,638			39	PAYROLL BENEFITS SUBTOTAL	470,231		
300			40	UNIFORM ALLOWANCE	3,446		
19,938			41	TOTAL BENEFITS	473,677		
		23.0739	42	(%) BENEFITS/ACCRUED SALARY COST			23.6909
106,347	2,768	38.4201	43	COST OF SAL & BEN PER TOTAL WK HR	2,473,076	63,026	39.2389
100			44	LESS OVERTIME PREMIUM PAY	6,704		
106,247	2,768	38.3840	45	STR SAL/BEN COST PER TOTAL WK HR	2,466,372	63,026	39.1326

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
264,840	6,698	39.5401	01	STRAIGHT TIME HOURS	5,815,935	149,771	38.8321
			02	OVERTIME HOURS (INCLUDES LINE 46)	20,109	598	33.6270
			03	HOLIDAY WORK HOURS			
264,840	6,698	39.5401	04	WORK HOURS SUBTOTAL	5,836,044	150,369	38.8114
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	15,839	492	32.1930
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
264,840	6,698	39.5401	10	TOTAL WORK HOURS	5,836,044	150,369	38.8114
			11	SUNDAY PREMIUM (NA HOURS)	91	13	7.0000
			12	NIGHT DIFFERENTIAL (NA HOURS)	504	199	2.5326
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		157	
			16	TERMINAL LEAVE	40,306	971	41.5097
17,676	456	38.7631	17	ANNUAL LEAVE	618,357	15,610	39.6128
			18	HOLIDAY LEAVE	253,351	6,600	38.3865
4,650	127	36.6141	19	SICK LEAVE	172,629	4,460	38.7060
			20	MILITARY LEAVE	7,149	240	29.7875
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	6,689	200	33.4450
			23	CONTINUATION OF PAY LEAVE			
22,326	583	38.2950	24	TOTAL PAID ABSENCE	1,098,481	28,081	39.1183
287,166	7,281	39.4404	25	GROSS PAY & TOTAL PAID HOURS	6,935,120	178,450	38.8630
17,676	456	38.7631	26	LESS TERM, ANN & HOL LEAVE TAKEN	912,014	23,181	39.3431
269,490	6,825	39.4857	27	BALANCE LINE 25 - LINE 26	6,023,106	155,269	38.7914
26,269	656	40.0442	28	ANNUAL LEAVE ACCRUED	623,387	15,860	39.3056
11,086	281	39.4519	29	HOLIDAY LEAVE ACCRUED	261,473	6,758	38.6908
306,845	7,762	39.5316	30	ACCRUED SALARY COST	6,907,966	177,887	38.8334
			31	BENEFITS-USPS CONTRIBUTION			
34,004			32	HEALTH BENEFITS	785,687		
1,737			33	LIFE INSURANCE	41,038		
25,010			34	RETIREMENT	585,096		
10,176			35	THRIFT SAVINGS PLAN (TSP)	239,046		
			36	TSP FIDUCIARY INSURANCE			
12,798			37	SOCIAL SECURITY	306,253		
3,984			38	MEDICARE	97,395		
87,709			39	PAYROLL BENEFITS SUBTOTAL	2,054,515		
			40	UNIFORM ALLOWANCE			
87,709			41	TOTAL BENEFITS	2,054,515		
		28.5841	42	(%) BENEFITS/ACCRUED SALARY COST			29.7412
394,554	6,698	58.9062	43	COST OF SAL & BEN PER TOTAL WK HR	8,962,481	150,369	59.6032
			44	LESS OVERTIME PREMIUM PAY	1,422		
394,554	6,698	58.9062	45	STR SAL/BEN COST PER TOTAL WK HR	8,961,059	150,369	59.5937

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
215,011	8,424	25.5236	01	STRAIGHT TIME HOURS	4,943,190	193,792	25.5077
22,456	592	37.9324	02	OVERTIME HOURS (INCLUDES LINE 46)	947,974	24,579	38.5684
			03	HOLIDAY WORK HOURS	12,256	470	26.0765
237,467	9,016	26.3383	04	WORK HOURS SUBTOTAL	5,903,420	218,841	26.9758
			05	STEWARDS DUTY HOURS (NA)			
120	2	60.0000	06	PENALTY OVERTIME (NA)	23,929	461	51.9067
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
409	15	27.2666	09	TRAINING HOURS	25,823	975	26.4851
237,876	9,031	26.3399	10	TOTAL WORK HOURS	5,929,243	219,816	26.9736
636	99	6.4242	11	SUNDAY PREMIUM (NA HOURS)	14,606	2,303	6.3421
1,405	856	1.6413	12	NIGHT DIFFERENTIAL (NA HOURS)	36,775	22,353	1.6451
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	719	55	13.0727
152	12	12.6666	14	OTHER PREMIUM PAY (NA HOURS)	5,287	403	13.1191
	231		15	LEAVE WITHOUT PAY (NA HOURS)		4,638	
			16	TERMINAL LEAVE	9,903	385	25.7220
23,215	911	25.4829	17	ANNUAL LEAVE	573,954	22,434	25.5841
			18	HOLIDAY LEAVE	218,587	8,552	25.5597
15,541	606	25.6452	19	SICK LEAVE	289,240	11,331	25.5264
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,150	124	25.4032
			23	CONTINUATION OF PAY LEAVE	272	11	24.7272
38,756	1,517	25.5477	24	TOTAL PAID ABSENCE	1,095,106	42,837	25.5644
278,825	10,548	26.4339	25	GROSS PAY & TOTAL PAID HOURS	7,081,736	262,653	26.9623
23,215	911	25.4829	26	LESS TERM, ANN & HOL LEAVE TAKEN	802,444	31,371	25.5791
255,610	9,637	26.5238	27	BALANCE LINE 25 - LINE 26	6,279,292	231,282	27.1499
23,385	916	25.5294	28	ANNUAL LEAVE ACCRUED	562,067	22,002	25.5461
9,626	377	25.5331	29	HOLIDAY LEAVE ACCRUED	228,516	8,939	25.5639
288,621	10,930	26.4063	30	ACCRUED SALARY COST	7,069,875	262,223	26.9613
			31	BENEFITS-USPS CONTRIBUTION			
43,987			32	HEALTH BENEFITS	1,020,051		
1,574			33	LIFE INSURANCE	37,605		
24,110			34	RETIREMENT	570,313		
8,929			35	THRIFT SAVINGS PLAN (TSP)	219,568		
			36	TSP FIDUCIARY INSURANCE			
13,699			37	SOCIAL SECURITY	342,360		
3,811			38	MEDICARE	96,964		
96,110			39	PAYROLL BENEFITS SUBTOTAL	2,286,861		
225			40	UNIFORM ALLOWANCE	10,245		
96,335			41	TOTAL BENEFITS	2,297,106		
		33.3776	42	(%) BENEFITS/ACCRUED SALARY COST			32.4914
384,956	9,031	42.6260	43	COST OF SAL & BEN PER TOTAL WK HR	9,366,981	219,816	42.6128
7,498			44	LESS OVERTIME PREMIUM PAY	319,671		
377,458	9,031	41.7958	45	STR SAL/BEN COST PER TOTAL WK HR	9,047,310	219,816	41.1585

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
479,851	15,122	31.7319	01	STRAIGHT TIME HOURS	10,759,125	343,563	31.3163
22,456	592	37.9324	02	OVERTIME HOURS (INCLUDES LINE 46)	968,083	25,177	38.4510
			03	HOLIDAY WORK HOURS	12,256	470	26.0765
502,307	15,714	31.9655	04	WORK HOURS SUBTOTAL	11,739,464	369,210	31.7961
			05	STEWARDS DUTY HOURS (NA)			
120	2	60.0000	06	PENALTY OVERTIME (NA)	23,929	461	51.9067
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	15,839	492	32.1930
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
409	15	27.2666	09	TRAINING HOURS	25,823	975	26.4851
502,716	15,729	31.9610	10	TOTAL WORK HOURS	11,765,287	370,185	31.7821
636	99	6.4242	11	SUNDAY PREMIUM (NA HOURS)	14,697	2,316	6.3458
1,405	856	1.6413	12	NIGHT DIFFERENTIAL (NA HOURS)	37,279	22,552	1.6530
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	719	55	13.0727
152	12	12.6666	14	OTHER PREMIUM PAY (NA HOURS)	5,287	403	13.1191
	231		15	LEAVE WITHOUT PAY (NA HOURS)		4,795	
			16	TERMINAL LEAVE	50,209	1,356	37.0272
40,891	1,367	29.9129	17	ANNUAL LEAVE	1,192,311	38,044	31.3403
			18	HOLIDAY LEAVE	471,938	15,152	31.1469
20,191	733	27.5457	19	SICK LEAVE	461,869	15,791	29.2488
			20	MILITARY LEAVE	7,149	240	29.7875
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	9,839	324	30.3672
			23	CONTINUATION OF PAY LEAVE	272	11	24.7272
61,082	2,100	29.0866	24	TOTAL PAID ABSENCE	2,193,587	70,918	30.9313
565,991	17,829	31.7455	25	GROSS PAY & TOTAL PAID HOURS	14,016,856	441,103	31.7768
40,891	1,367	29.9129	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,714,458	54,552	31.4279
525,100	16,462	31.8977	27	BALANCE LINE 25 - LINE 26	12,302,398	386,551	31.8260
49,654	1,572	31.5865	28	ANNUAL LEAVE ACCRUED	1,185,454	37,862	31.3098
20,712	658	31.4772	29	HOLIDAY LEAVE ACCRUED	489,989	15,697	31.2154
595,466	18,692	31.8567	30	ACCRUED SALARY COST	13,977,841	440,110	31.7598
			31	BENEFITS-USPS CONTRIBUTION			
77,991			32	HEALTH BENEFITS	1,805,738		
3,311			33	LIFE INSURANCE	78,643		
49,120			34	RETIREMENT	1,155,409		
19,105			35	THRIFT SAVINGS PLAN (TSP)	458,614		
			36	TSP FIDUCIARY INSURANCE			
26,497			37	SOCIAL SECURITY	648,613		
7,795			38	MEDICARE	194,359		
183,819			39	PAYROLL BENEFITS SUBTOTAL	4,341,376		
225			40	UNIFORM ALLOWANCE	10,245		
184,044			41	TOTAL BENEFITS	4,351,621		
		30.9075	42	(%) BENEFITS/ACCRUED SALARY COST			31.1322
779,510	15,729	49.5587	43	COST OF SAL & BEN PER TOTAL WK HR	18,329,462	370,185	49.5143
7,498			44	LESS OVERTIME PREMIUM PAY	321,093		
772,012	15,729	49.0820	45	STR SAL/BEN COST PER TOTAL WK HR	18,008,369	370,185	48.6469

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
99,803	2,312	43.1673	01	STRAIGHT TIME HOURS	2,511,035	58,974	42.5786
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
99,803	2,312	43.1673	04	WORK HOURS SUBTOTAL	2,511,035	58,974	42.5786
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
99,803	2,312	43.1673	10	TOTAL WORK HOURS	2,511,035	58,974	42.5786
			11	SUNDAY PREMIUM (NA HOURS)			
73	27	2.7037	12	NIGHT DIFFERENTIAL (NA HOURS)	419	154	2.7207
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		120	
			16	TERMINAL LEAVE	171,949	3,791	45.3571
6,085	136	44.7426	17	ANNUAL LEAVE	248,407	5,864	42.3613
			18	HOLIDAY LEAVE	115,044	2,720	42.2955
1,537	32	48.0312	19	SICK LEAVE	60,447	1,406	42.9921
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
7,622	168	45.3690	24	TOTAL PAID ABSENCE	595,847	13,781	43.2368
107,498	2,480	43.3459	25	GROSS PAY & TOTAL PAID HOURS	3,107,301	72,755	42.7091
6,085	136	44.7426	26	LESS TERM, ANN & HOL LEAVE TAKEN	535,400	12,375	43.2646
101,413	2,344	43.2649	27	BALANCE LINE 25 - LINE 26	2,571,901	60,380	42.5952
10,110	234	43.2051	28	ANNUAL LEAVE ACCRUED	271,024	6,396	42.3739
4,142	96	43.1458	29	HOLIDAY LEAVE ACCRUED	109,823	2,589	42.4190
115,665	2,674	43.2554	30	ACCRUED SALARY COST	2,952,748	69,365	42.5682
			31	BENEFITS-USPS CONTRIBUTION			
11,106			32	HEALTH BENEFITS	297,935		
647			33	LIFE INSURANCE	17,280		
7,964			34	RETIREMENT	190,741		
3,000			35	THRIFT SAVINGS PLAN (TSP)	73,449		
			36	TSP FIDUCIARY INSURANCE			
3,997			37	SOCIAL SECURITY	100,119		
1,484			38	MEDICARE	44,078		
28,198			39	PAYROLL BENEFITS SUBTOTAL	723,602		
			40	UNIFORM ALLOWANCE			
28,198			41	TOTAL BENEFITS	723,602		
		24.3790	42	(%) BENEFITS/ACCRUED SALARY COST			24.5060
143,863	2,312	62.2244	43	COST OF SAL & BEN PER TOTAL WK HR	3,676,350	58,974	62.3384
			44	LESS OVERTIME PREMIUM PAY			
143,863	2,312	62.2244	45	STR SAL/BEN COST PER TOTAL WK HR	3,676,350	58,974	62.3384

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
911,548	21,368	42.6594	01	STRAIGHT TIME HOURS	23,697,314	560,259	42.2970
			02	OVERTIME HOURS (INCLUDES LINE 46)	688	16	43.0000
			03	HOLIDAY WORK HOURS			
911,548	21,368	42.6594	04	WORK HOURS SUBTOTAL	23,698,002	560,275	42.2970
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
911,548	21,368	42.6594	10	TOTAL WORK HOURS	23,698,002	560,275	42.2970
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	32	15	2.1333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	129	8	16.1250
	208		15	LEAVE WITHOUT PAY (NA HOURS)		9,233	
			16	TERMINAL LEAVE	1,132,547	26,488	42.7569
85,520	1,968	43.4552	17	ANNUAL LEAVE	2,558,473	60,442	42.3293
			18	HOLIDAY LEAVE	1,080,549	25,806	41.8720
32,120	836	38.4210	19	SICK LEAVE	1,058,518	25,815	41.0039
			20	MILITARY LEAVE	1,548	32	48.3750
			21	CONVENTION LEAVE			
6,021	133	45.2706	22	OTHER LEAVE	120,132	2,952	40.6951
			23	CONTINUATION OF PAY LEAVE	3,286	136	24.1617
123,661	2,937	42.1045	24	TOTAL PAID ABSENCE	5,955,053	141,671	42.0343
1,035,209	24,305	42.5924	25	GROSS PAY & TOTAL PAID HOURS	29,653,216	701,946	42.2442
85,520	1,968	43.4552	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,771,569	112,736	42.3251
949,689	22,337	42.5164	27	BALANCE LINE 25 - LINE 26	24,881,647	589,210	42.2288
96,459	2,250	42.8706	28	ANNUAL LEAVE ACCRUED	2,627,236	62,204	42.2358
38,962	912	42.7214	29	HOLIDAY LEAVE ACCRUED	1,052,464	24,961	42.1643
1,085,110	25,499	42.5550	30	ACCRUED SALARY COST	28,561,347	676,375	42.2270
			31	BENEFITS-USPS CONTRIBUTION			
107,018			32	HEALTH BENEFITS	2,817,811		
6,239			33	LIFE INSURANCE	168,764		
81,143			34	RETIREMENT	2,017,283		
32,580			35	THRIFT SAVINGS PLAN (TSP)	812,625		
			36	TSP FIDUCIARY INSURANCE			
40,971			37	SOCIAL SECURITY	1,082,540		
14,387			38	MEDICARE	423,281		
282,338			39	PAYROLL BENEFITS SUBTOTAL	7,322,304		
			40	UNIFORM ALLOWANCE			
282,338			41	TOTAL BENEFITS	7,322,304		
		26.0192	42	(%) BENEFITS/ACCRUED SALARY COST			25.6371
1,367,448	21,368	63.9951	43	COST OF SAL & BEN PER TOTAL WK HR	35,883,651	560,275	64.0464
			44	LESS OVERTIME PREMIUM PAY	229		
1,367,448	21,368	63.9951	45	STR SAL/BEN COST PER TOTAL WK HR	35,883,422	560,275	64.0460

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
355,911	8,585	41.4573	01	STRAIGHT TIME HOURS	9,662,073	244,060	39.5889
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
355,911	8,585	41.4573	04	WORK HOURS SUBTOTAL	9,662,073	244,060	39.5889
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
355,911	8,585	41.4573	10	TOTAL WORK HOURS	9,662,073	244,060	39.5889
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	83		15	LEAVE WITHOUT PAY (NA HOURS)		2,047	
			16	TERMINAL LEAVE	541,168	11,139	48.5831
30,434	770	39.5246	17	ANNUAL LEAVE	891,187	22,463	39.6735
			18	HOLIDAY LEAVE	451,636	11,584	38.9879
16,396	386	42.4766	19	SICK LEAVE	433,285	10,984	39.4469
566	16	35.3750	20	MILITARY LEAVE	14,973	388	38.5902
			21	CONVENTION LEAVE			
1,203	28	42.9642	22	OTHER LEAVE	24,493	545	44.9412
			23	CONTINUATION OF PAY LEAVE			
48,599	1,200	40.4991	24	TOTAL PAID ABSENCE	2,356,742	57,103	41.2717
404,510	9,785	41.3398	25	GROSS PAY & TOTAL PAID HOURS	12,018,815	301,163	39.9080
30,434	770	39.5246	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,883,991	45,186	41.6941
374,076	9,015	41.4948	27	BALANCE LINE 25 - LINE 26	10,134,824	255,977	39.5927
34,655	822	42.1593	28	ANNUAL LEAVE ACCRUED	980,632	24,698	39.7049
15,468	374	41.3582	29	HOLIDAY LEAVE ACCRUED	430,773	11,019	39.0936
424,199	10,211	41.5433	30	ACCRUED SALARY COST	11,546,229	291,694	39.5833
			31	BENEFITS-USPS CONTRIBUTION			
41,482			32	HEALTH BENEFITS	1,192,979		
2,458			33	LIFE INSURANCE	68,645		
33,924			34	RETIREMENT	894,770		
13,139			35	THRIFT SAVINGS PLAN (TSP)	332,383		
			36	TSP FIDUCIARY INSURANCE			
17,556			37	SOCIAL SECURITY	479,034		
5,636			38	MEDICARE	171,593		
114,195			39	PAYROLL BENEFITS SUBTOTAL	3,139,404		
			40	UNIFORM ALLOWANCE			
114,195			41	TOTAL BENEFITS	3,139,404		
		26.9201	42	(%) BENEFITS/ACCRUED SALARY COST			27.1898
538,394	8,585	62.7133	43	COST OF SAL & BEN PER TOTAL WK HR	14,685,633	244,060	60.1722
			44	LESS OVERTIME PREMIUM PAY			
538,394	8,585	62.7133	45	STR SAL/BEN COST PER TOTAL WK HR	14,685,633	244,060	60.1722

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
765,278	15,564	49.1697	01	STRAIGHT TIME HOURS	19,618,652	404,269	48.5287
1,381	38	36.3421	02	OVERTIME HOURS (INCLUDES LINE 46)	13,344	317	42.0946
			03	HOLIDAY WORK HOURS	311	12	25.9166
766,659	15,602	49.1385	04	WORK HOURS SUBTOTAL	19,632,307	404,598	48.5229
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
766,659	15,602	49.1385	10	TOTAL WORK HOURS	19,632,307	404,598	48.5229
93	16	5.8125	11	SUNDAY PREMIUM (NA HOURS)	282	40	7.0500
148	79	1.8734	12	NIGHT DIFFERENTIAL (NA HOURS)	210	107	1.9626
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	372		15	LEAVE WITHOUT PAY (NA HOURS)		7,891	
			16	TERMINAL LEAVE	245,560	5,930	41.4097
83,141	1,799	46.2151	17	ANNUAL LEAVE	1,787,575	36,853	48.5055
			18	HOLIDAY LEAVE	876,508	18,280	47.9490
22,293	427	52.2084	19	SICK LEAVE	515,820	13,468	38.2996
			20	MILITARY LEAVE	24,646	408	60.4068
			21	CONVENTION LEAVE			
1,445	24	60.2083	22	OTHER LEAVE	69,154	1,690	40.9195
			23	CONTINUATION OF PAY LEAVE	6,191	220	28.1409
106,879	2,250	47.5017	24	TOTAL PAID ABSENCE	3,525,454	76,849	45.8750
873,779	17,852	48.9457	25	GROSS PAY & TOTAL PAID HOURS	23,158,253	481,447	48.1013
83,141	1,799	46.2151	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,909,643	61,063	47.6498
790,638	16,053	49.2517	27	BALANCE LINE 25 - LINE 26	20,248,610	420,384	48.1669
70,808	1,410	50.2184	28	ANNUAL LEAVE ACCRUED	1,881,255	38,277	49.1484
33,348	676	49.3313	29	HOLIDAY LEAVE ACCRUED	874,048	18,057	48.4049
894,794	18,139	49.3298	30	ACCRUED SALARY COST	23,003,913	476,718	48.2547
			31	BENEFITS-USPS CONTRIBUTION			
74,527			32	HEALTH BENEFITS	1,903,855		
5,353			33	LIFE INSURANCE	138,562		
92,334			34	RETIREMENT	2,319,831		
35,928			35	THRIFT SAVINGS PLAN (TSP)	916,432		
			36	TSP FIDUCIARY INSURANCE			
40,841			37	SOCIAL SECURITY	1,123,211		
12,248			38	MEDICARE	331,445		
261,231			39	PAYROLL BENEFITS SUBTOTAL	6,733,336		
			40	UNIFORM ALLOWANCE			
261,231			41	TOTAL BENEFITS	6,733,336		
		29.1945	42	(%) BENEFITS/ACCRUED SALARY COST			29.2703
1,156,025	15,602	74.0946	43	COST OF SAL & BEN PER TOTAL WK HR	29,737,249	404,598	73.4982
460			44	LESS OVERTIME PREMIUM PAY	4,444		
1,155,565	15,602	74.0651	45	STR SAL/BEN COST PER TOTAL WK HR	29,732,805	404,598	73.4872

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
58,276	1,278	45.5993	01	STRAIGHT TIME HOURS	1,369,539	31,152	43.9631
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
58,276	1,278	45.5993	04	WORK HOURS SUBTOTAL	1,369,539	31,152	43.9631
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
58,276	1,278	45.5993	10	TOTAL WORK HOURS	1,369,539	31,152	43.9631
			11	SUNDAY PREMIUM (NA HOURS)			
9	5	1.8000	12	NIGHT DIFFERENTIAL (NA HOURS)	1,057	405	2.6098
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
9,023	201	44.8905	17	ANNUAL LEAVE	162,015	3,834	42.2574
			18	HOLIDAY LEAVE	62,349	1,440	43.2979
3,648	121	30.1487	19	SICK LEAVE	109,582	2,478	44.2219
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,253	32	39.1562
			23	CONTINUATION OF PAY LEAVE			
12,671	322	39.3509	24	TOTAL PAID ABSENCE	335,199	7,784	43.0625
70,956	1,600	44.3475	25	GROSS PAY & TOTAL PAID HOURS	1,705,795	38,936	43.8102
9,023	201	44.8905	26	LESS TERM, ANN & HOL LEAVE TAKEN	224,364	5,274	42.5415
61,933	1,399	44.2694	27	BALANCE LINE 25 - LINE 26	1,481,431	33,662	44.0090
7,010	158	44.3670	28	ANNUAL LEAVE ACCRUED	166,008	3,796	43.7323
2,740	62	44.1935	29	HOLIDAY LEAVE ACCRUED	64,826	1,483	43.7127
71,683	1,619	44.2760	30	ACCRUED SALARY COST	1,712,265	38,941	43.9707
			31	BENEFITS-USPS CONTRIBUTION			
6,461			32	HEALTH BENEFITS	151,308		
433			33	LIFE INSURANCE	10,255		
3,091			34	RETIREMENT	73,307		
978			35	THRIFT SAVINGS PLAN (TSP)	23,749		
			36	TSP FIDUCIARY INSURANCE			
1,548			37	SOCIAL SECURITY	35,997		
970			38	MEDICARE	23,892		
13,481			39	PAYROLL BENEFITS SUBTOTAL	318,508		
			40	UNIFORM ALLOWANCE			
13,481			41	TOTAL BENEFITS	318,508		
		18.8064	42	(%) BENEFITS/ACCRUED SALARY COST			18.6015
85,164	1,278	66.6384	43	COST OF SAL & BEN PER TOTAL WK HR	2,030,773	31,152	65.1891
			44	LESS OVERTIME PREMIUM PAY			
85,164	1,278	66.6384	45	STR SAL/BEN COST PER TOTAL WK HR	2,030,773	31,152	65.1891

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
174,340	4,388	39.7310	01	STRAIGHT TIME HOURS	3,893,794	92,452	42.1169
164	4	41.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	10,501-	220-	47.7318
			03	HOLIDAY WORK HOURS			
174,504	4,392	39.7322	04	WORK HOURS SUBTOTAL	3,883,293	92,232	42.1035
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
174,504	4,392	39.7322	10	TOTAL WORK HOURS	3,883,293	92,232	42.1035
			11	SUNDAY PREMIUM (NA HOURS)			
835	268	3.1156	12	NIGHT DIFFERENTIAL (NA HOURS)	13,385	4,259	3.1427
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,648	
			16	TERMINAL LEAVE	90,059	1,981	45.4613
8,906	216	41.2314	17	ANNUAL LEAVE	447,347	11,316	39.5322
			18	HOLIDAY LEAVE	212,199	5,320	39.8870
1,331	36	36.9722	19	SICK LEAVE	164,847	4,134	39.8759
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,354	76	44.1315
			23	CONTINUATION OF PAY LEAVE			
10,237	252	40.6230	24	TOTAL PAID ABSENCE	917,806	22,827	40.2070
185,576	4,644	39.9603	25	GROSS PAY & TOTAL PAID HOURS	4,814,484	115,059	41.8436
8,906	216	41.2314	26	LESS TERM, ANN & HOL LEAVE TAKEN	749,605	18,617	40.2645
176,670	4,428	39.8983	27	BALANCE LINE 25 - LINE 26	4,064,879	96,442	42.1484
17,361	432	40.1875	28	ANNUAL LEAVE ACCRUED	521,315	13,004	40.0888
7,040	176	40.0000	29	HOLIDAY LEAVE ACCRUED	208,806	5,231	39.9170
201,071	5,036	39.9267	30	ACCRUED SALARY COST	4,795,000	114,677	41.8130
			31	BENEFITS-USPS CONTRIBUTION			
21,498			32	HEALTH BENEFITS	488,722		
1,113			33	LIFE INSURANCE	28,012		
12,570			34	RETIREMENT	252,850		
4,815			35	THRIFT SAVINGS PLAN (TSP)	101,111		
			36	TSP FIDUCIARY INSURANCE			
6,604			37	SOCIAL SECURITY	135,199		
2,570			38	MEDICARE	68,117		
49,170			39	PAYROLL BENEFITS SUBTOTAL	1,074,011		
			40	UNIFORM ALLOWANCE			
49,170			41	TOTAL BENEFITS	1,074,011		
		24.4540	42	(%) BENEFITS/ACCRUED SALARY COST			22.3985
250,241	4,392	56.9765	43	COST OF SAL & BEN PER TOTAL WK HR	5,869,011	92,232	63.6331
55			44	LESS OVERTIME PREMIUM PAY	3,497-		
250,186	4,392	56.9640	45	STR SAL/BEN COST PER TOTAL WK HR	5,872,508	92,232	63.6710

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
93,162	2,766	33.6811	01	STRAIGHT TIME HOURS	1,985,226	59,202	33.5330
121	3	40.3333	02	OVERTIME HOURS (INCLUDES LINE 46)	6,459	167	38.6766
			03	HOLIDAY WORK HOURS	170	7	24.2857
93,283	2,769	33.6883	04	WORK HOURS SUBTOTAL	1,991,855	59,376	33.5464
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
93,283	2,769	33.6883	10	TOTAL WORK HOURS	1,991,855	59,376	33.5464
			11	SUNDAY PREMIUM (NA HOURS)	53	8	6.6250
			12	NIGHT DIFFERENTIAL (NA HOURS)	38	18	2.1111
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		704	
			16	TERMINAL LEAVE	59,756	1,978	30.2103
6,627	195	33.9846	17	ANNUAL LEAVE	204,248	6,177	33.0658
			18	HOLIDAY LEAVE	83,077	2,528	32.8627
3,094	79	39.1645	19	SICK LEAVE	69,899	2,123	32.9246
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	4,451	147	30.2789
			23	CONTINUATION OF PAY LEAVE			
9,721	274	35.4781	24	TOTAL PAID ABSENCE	421,431	12,953	32.5353
103,004	3,043	33.8494	25	GROSS PAY & TOTAL PAID HOURS	2,413,377	72,329	33.3666
6,627	195	33.9846	26	LESS TERM, ANN & HOL LEAVE TAKEN	347,081	10,683	32.4890
96,377	2,848	33.8402	27	BALANCE LINE 25 - LINE 26	2,066,296	61,646	33.5187
9,926	294	33.7619	28	ANNUAL LEAVE ACCRUED	227,866	6,880	33.1200
3,950	117	33.7606	29	HOLIDAY LEAVE ACCRUED	90,136	2,728	33.0410
110,253	3,259	33.8303	30	ACCRUED SALARY COST	2,384,298	71,254	33.4619
			31	BENEFITS-USPS CONTRIBUTION			
14,006			32	HEALTH BENEFITS	306,252		
622			33	LIFE INSURANCE	14,065		
8,140			34	RETIREMENT	188,245		
2,857			35	THRIFT SAVINGS PLAN (TSP)	69,114		
			36	TSP FIDUCIARY INSURANCE			
4,109			37	SOCIAL SECURITY	98,966		
1,423			38	MEDICARE	34,134		
31,157			39	PAYROLL BENEFITS SUBTOTAL	710,776		
			40	UNIFORM ALLOWANCE			
31,157			41	TOTAL BENEFITS	710,776		
		28.2595	42	(%) BENEFITS/ACCRUED SALARY COST			29.8107
141,410	2,769	51.0689	43	COST OF SAL & BEN PER TOTAL WK HR	3,095,074	59,376	52.1266
40			44	LESS OVERTIME PREMIUM PAY	2,151		
141,370	2,769	51.0545	45	STR SAL/BEN COST PER TOTAL WK HR	3,092,923	59,376	52.0904

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
257,048	9,943	25.8521	01	STRAIGHT TIME HOURS	6,206,797	240,162	25.8442
1,164	27	43.1111	02	OVERTIME HOURS (INCLUDES LINE 46)	63,016	1,598	39.4342
			03	HOLIDAY WORK HOURS	221	8	27.6250
258,212	9,970	25.8988	04	WORK HOURS SUBTOTAL	6,270,034	241,768	25.9340
			05	STEWARDS DUTY HOURS (NA)		2	
114	2	57.0000	06	PENALTY OVERTIME (NA)	1,873	32	58.5312
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
258,212	9,970	25.8988	10	TOTAL WORK HOURS	6,270,034	241,768	25.9340
77	12	6.4166	11	SUNDAY PREMIUM (NA HOURS)	113	18	6.2777
4	2	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	63	31	2.0322
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
96	8	12.0000	14	OTHER PREMIUM PAY (NA HOURS)	568	44	12.9090
	74		15	LEAVE WITHOUT PAY (NA HOURS)		1,981	
			16	TERMINAL LEAVE	8,065	309	26.1003
23,036	896	25.7098	17	ANNUAL LEAVE	773,493	29,896	25.8727
			18	HOLIDAY LEAVE	299,687	11,600	25.8350
13,123	509	25.7819	19	SICK LEAVE	339,637	13,179	25.7710
			20	MILITARY LEAVE	4,760	186	25.5913
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	22,391	869	25.7663
			23	CONTINUATION OF PAY LEAVE			
36,159	1,405	25.7359	24	TOTAL PAID ABSENCE	1,448,033	56,039	25.8397
294,548	11,375	25.8943	25	GROSS PAY & TOTAL PAID HOURS	7,718,811	297,807	25.9188
23,036	896	25.7098	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,081,245	41,805	25.8640
271,512	10,479	25.9101	27	BALANCE LINE 25 - LINE 26	6,637,566	256,002	25.9277
28,521	1,107	25.7642	28	ANNUAL LEAVE ACCRUED	744,761	28,891	25.7783
10,987	426	25.7910	29	HOLIDAY LEAVE ACCRUED	288,026	11,173	25.7787
311,020	12,012	25.8924	30	ACCRUED SALARY COST	7,670,353	296,066	25.9075
			31	BENEFITS-USPS CONTRIBUTION			
42,947			32	HEALTH BENEFITS	1,090,243		
1,815			33	LIFE INSURANCE	47,316		
29,999			34	RETIREMENT	774,090		
11,375			35	THRIFT SAVINGS PLAN (TSP)	293,496		
			36	TSP FIDUCIARY INSURANCE			
15,633			37	SOCIAL SECURITY	405,880		
4,082			38	MEDICARE	107,141		
105,851			39	PAYROLL BENEFITS SUBTOTAL	2,718,166		
			40	UNIFORM ALLOWANCE	298		
105,851			41	TOTAL BENEFITS	2,718,464		
		34.0335	42	(%) BENEFITS/ACCRUED SALARY COST			35.4411
416,871	9,970	41.8125	43	COST OF SAL & BEN PER TOTAL WK HR	10,388,817	241,768	42.9701
407			44	LESS OVERTIME PREMIUM PAY	21,297		
416,464	9,970	41.7717	45	STR SAL/BEN COST PER TOTAL WK HR	10,367,520	241,768	42.8821

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
350,210	12,709	27.5560	01	STRAIGHT TIME HOURS	8,192,023	299,364	27.3647
1,285	30	42.8333	02	OVERTIME HOURS (INCLUDES LINE 46)	69,475	1,765	39.3626
			03	HOLIDAY WORK HOURS	391	15	26.0666
351,495	12,739	27.5920	04	WORK HOURS SUBTOTAL	8,261,889	301,144	27.4350
			05	STEWARDS DUTY HOURS (NA)		2	
114	2	57.0000	06	PENALTY OVERTIME (NA)	1,873	32	58.5312
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
351,495	12,739	27.5920	10	TOTAL WORK HOURS	8,261,889	301,144	27.4350
77	12	6.4166	11	SUNDAY PREMIUM (NA HOURS)	166	26	6.3846
4	2	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	101	49	2.0612
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
96	8	12.0000	14	OTHER PREMIUM PAY (NA HOURS)	568	44	12.9090
	154		15	LEAVE WITHOUT PAY (NA HOURS)		2,685	
			16	TERMINAL LEAVE	67,821	2,287	29.6550
29,663	1,091	27.1888	17	ANNUAL LEAVE	977,741	36,073	27.1045
			18	HOLIDAY LEAVE	382,764	14,128	27.0925
16,217	588	27.5799	19	SICK LEAVE	409,536	15,302	26.7635
			20	MILITARY LEAVE	4,760	186	25.5913
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	26,842	1,016	26.4192
			23	CONTINUATION OF PAY LEAVE			
45,880	1,679	27.3257	24	TOTAL PAID ABSENCE	1,869,464	68,992	27.0968
397,552	14,418	27.5733	25	GROSS PAY & TOTAL PAID HOURS	10,132,188	370,136	27.3742
29,663	1,091	27.1888	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,428,326	52,488	27.2124
367,889	13,327	27.6047	27	BALANCE LINE 25 - LINE 26	8,703,862	317,648	27.4009
38,447	1,401	27.4425	28	ANNUAL LEAVE ACCRUED	972,627	35,771	27.1903
14,937	543	27.5082	29	HOLIDAY LEAVE ACCRUED	378,162	13,901	27.2039
421,273	15,271	27.5864	30	ACCRUED SALARY COST	10,054,651	367,320	27.3730
			31	BENEFITS-USPS CONTRIBUTION			
56,953			32	HEALTH BENEFITS	1,396,495		
2,437			33	LIFE INSURANCE	61,381		
38,139			34	RETIREMENT	962,335		
14,232			35	THRIFT SAVINGS PLAN (TSP)	362,610		
			36	TSP FIDUCIARY INSURANCE			
19,742			37	SOCIAL SECURITY	504,846		
5,505			38	MEDICARE	141,275		
137,008			39	PAYROLL BENEFITS SUBTOTAL	3,428,942		
			40	UNIFORM ALLOWANCE	298		
137,008			41	TOTAL BENEFITS	3,429,240		
		32.5223	42	(%) BENEFITS/ACCRUED SALARY COST			34.1060
558,281	12,739	43.8245	43	COST OF SAL & BEN PER TOTAL WK HR	13,483,891	301,144	44.7755
447			44	LESS OVERTIME PREMIUM PAY	23,448		
557,834	12,739	43.7894	45	STR SAL/BEN COST PER TOTAL WK HR	13,460,443	301,144	44.6976

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
150,356	3,408	44.1185	01	STRAIGHT TIME HOURS	3,892,429	90,178	43.1638
			02	OVERTIME HOURS (INCLUDES LINE 46)	172	4	43.0000
			03	HOLIDAY WORK HOURS			
150,356	3,408	44.1185	04	WORK HOURS SUBTOTAL	3,892,601	90,182	43.1638
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
150,356	3,408	44.1185	10	TOTAL WORK HOURS	3,892,601	90,182	43.1638
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	7	3	2.3333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		120	
			16	TERMINAL LEAVE	94,218	2,110	44.6530
12,814	288	44.4930	17	ANNUAL LEAVE	404,984	9,375	43.1982
			18	HOLIDAY LEAVE	172,625	4,064	42.4766
8,015	184	43.5597	19	SICK LEAVE	100,728	2,403	41.9176
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,265	40	31.6250	22	OTHER LEAVE	24,363	504	48.3392
			23	CONTINUATION OF PAY LEAVE			
22,094	512	43.1523	24	TOTAL PAID ABSENCE	796,918	18,456	43.1793
172,450	3,920	43.9923	25	GROSS PAY & TOTAL PAID HOURS	4,689,526	108,638	43.1665
12,814	288	44.4930	26	LESS TERM, ANN & HOL LEAVE TAKEN	671,827	15,549	43.2070
159,636	3,632	43.9526	27	BALANCE LINE 25 - LINE 26	4,017,699	93,089	43.1597
16,868	384	43.9270	28	ANNUAL LEAVE ACCRUED	440,725	10,262	42.9472
6,631	151	43.9139	29	HOLIDAY LEAVE ACCRUED	172,828	4,036	42.8216
183,135	4,167	43.9488	30	ACCRUED SALARY COST	4,631,252	107,387	43.1267
			31	BENEFITS-USPS CONTRIBUTION			
17,636			32	HEALTH BENEFITS	455,790		
1,043			33	LIFE INSURANCE	27,199		
12,562			34	RETIREMENT	310,076		
4,303			35	THRIFT SAVINGS PLAN (TSP)	114,327		
			36	TSP FIDUCIARY INSURANCE			
6,457			37	SOCIAL SECURITY	164,165		
2,407			38	MEDICARE	66,705		
44,408			39	PAYROLL BENEFITS SUBTOTAL	1,138,262		
			40	UNIFORM ALLOWANCE			
44,408			41	TOTAL BENEFITS	1,138,262		
		24.2487	42	(%) BENEFITS/ACCRUED SALARY COST			24.5778
227,543	3,408	66.7673	43	COST OF SAL & BEN PER TOTAL WK HR	5,769,514	90,182	63.9763
			44	LESS OVERTIME PREMIUM PAY	57		
227,543	3,408	66.7673	45	STR SAL/BEN COST PER TOTAL WK HR	5,769,457	90,182	63.9757

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
1,658,055	35,080	47.2649	01	STRAIGHT TIME HOURS	41,165,685	885,733	46.4764
			02	OVERTIME HOURS (INCLUDES LINE 46)	1,197-	19-	63.0000
			03	HOLIDAY WORK HOURS			
1,658,055	35,080	47.2649	04	WORK HOURS SUBTOTAL	41,164,488	885,714	46.4760
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	222-	3-	74.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	54-	1-	54.0000
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,658,055	35,080	47.2649	10	TOTAL WORK HOURS	41,164,488	885,714	46.4760
1,459	125	11.6720	11	SUNDAY PREMIUM (NA HOURS)	30,541	2,626	11.6302
3,059	865	3.5364	12	NIGHT DIFFERENTIAL (NA HOURS)	72,894	20,913	3.4855
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		3,795	
4,722	92	51.3260	16	TERMINAL LEAVE	1,118,163	24,070	46.4546
123,525	2,653	46.5604	17	ANNUAL LEAVE	3,641,870	77,830	46.7926
411	8	51.3750	18	HOLIDAY LEAVE	1,822,705	39,576	46.0558
39,489	948	41.6550	19	SICK LEAVE	1,246,611	27,239	45.7656
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	12,533	249	50.3333
			23	CONTINUATION OF PAY LEAVE			
168,147	3,701	45.4328	24	TOTAL PAID ABSENCE	7,841,882	168,964	46.4115
1,830,720	38,781	47.2066	25	GROSS PAY & TOTAL PAID HOURS	49,109,805	1,054,678	46.5637
128,658	2,753	46.7337	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,582,738	141,476	46.5290
1,702,062	36,028	47.2427	27	BALANCE LINE 25 - LINE 26	42,527,067	913,202	46.5691
156,330	3,314	47.1726	28	ANNUAL LEAVE ACCRUED	4,091,724	88,068	46.4609
70,206	1,492	47.0549	29	HOLIDAY LEAVE ACCRUED	1,813,439	39,119	46.3569
1,928,598	40,834	47.2302	30	ACCRUED SALARY COST	48,432,230	1,040,389	46.5520
			31	BENEFITS-USPS CONTRIBUTION			
172,209			32	HEALTH BENEFITS	4,417,056		
10,951			33	LIFE INSURANCE	283,329		
160,994			34	RETIREMENT	3,981,626		
62,436			35	THRIFT SAVINGS PLAN (TSP)	1,547,921		
			36	TSP FIDUCIARY INSURANCE			
83,159			37	SOCIAL SECURITY	2,116,704		
25,470			38	MEDICARE	698,428		
515,219			39	PAYROLL BENEFITS SUBTOTAL	13,045,064		
			40	UNIFORM ALLOWANCE			
515,219			41	TOTAL BENEFITS	13,045,064		
		26.7146	42	(%) BENEFITS/ACCRUED SALARY COST			26.9346
2,443,817	35,080	69.6641	43	COST OF SAL & BEN PER TOTAL WK HR	61,477,294	885,714	69.4098
			44	LESS OVERTIME PREMIUM PAY	418-		
2,443,817	35,080	69.6641	45	STR SAL/BEN COST PER TOTAL WK HR	61,477,712	885,714	69.4103

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,335,568	40,307	33.1348	01	STRAIGHT TIME HOURS	31,110,423	942,630	33.0038
37,505	677	55.3988	02	OVERTIME HOURS (INCLUDES LINE 46)	827,023	15,238	54.2737
			03	HOLIDAY WORK HOURS	120,198	3,935	30.5458
1,373,073	40,984	33.5026	04	WORK HOURS SUBTOTAL	32,057,644	961,803	33.3307
	6		05	STEWARDS DUTY HOURS (NA)		6	
12,049	166	72.5843	06	PENALTY OVERTIME (NA)	236,476	3,268	72.3610
2,763	77	35.8831	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	87,174	2,454	35.5232
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,373,073	40,984	33.5026	10	TOTAL WORK HOURS	32,057,644	961,803	33.3307
8,682	1,165	7.4523	11	SUNDAY PREMIUM (NA HOURS)	222,593	29,939	7.4348
6,951	3,624	1.9180	12	NIGHT DIFFERENTIAL (NA HOURS)	174,763	91,556	1.9088
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,734	513	15.0760
18,413	661	27.8562	14	OTHER PREMIUM PAY (NA HOURS)	423,990	13,698	30.9526
	351		15	LEAVE WITHOUT PAY (NA HOURS)		7,969	
9,569	262	36.5229	16	TERMINAL LEAVE	116,135	2,895	40.1157
142,527	4,268	33.3943	17	ANNUAL LEAVE	3,056,923	90,954	33.6095
292	8	36.5000	18	HOLIDAY LEAVE	1,307,075	39,524	33.0704
53,528	1,609	33.2678	19	SICK LEAVE	1,307,077	39,133	33.4008
			20	MILITARY LEAVE	3,529	120	29.4083
			21	CONVENTION LEAVE			
718	26	27.6153	22	OTHER LEAVE	32,804	962	34.0997
			23	CONTINUATION OF PAY LEAVE	197-	8-	24.6250
206,634	6,173	33.4738	24	TOTAL PAID ABSENCE	5,823,346	173,580	33.5484
1,613,753	47,157	34.2208	25	GROSS PAY & TOTAL PAID HOURS	38,710,070	1,135,383	34.0942
152,388	4,538	33.5804	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,480,133	133,373	33.5910
1,461,365	42,619	34.2890	27	BALANCE LINE 25 - LINE 26	34,229,937	1,002,010	34.1612
130,044	3,862	33.6727	28	ANNUAL LEAVE ACCRUED	3,131,026	93,204	33.5932
59,396	1,792	33.1450	29	HOLIDAY LEAVE ACCRUED	1,423,978	43,084	33.0512
1,650,805	48,273	34.1972	30	ACCRUED SALARY COST	38,784,941	1,138,298	34.0727
			31	BENEFITS-USPS CONTRIBUTION			
174,608			32	HEALTH BENEFITS	4,134,726		
9,323			33	LIFE INSURANCE	223,716		
144,359			34	RETIREMENT	3,428,261		
55,255			35	THRIFT SAVINGS PLAN (TSP)	1,309,512		
			36	TSP FIDUCIARY INSURANCE			
77,674			37	SOCIAL SECURITY	1,839,635		
22,359			38	MEDICARE	536,997		
483,578			39	PAYROLL BENEFITS SUBTOTAL	11,472,847		
			40	UNIFORM ALLOWANCE	184		
483,578			41	TOTAL BENEFITS	11,473,031		
		29.2934	42	(%) BENEFITS/ACCRUED SALARY COST			29.5811
2,134,383	40,984	52.0784	43	COST OF SAL & BEN PER TOTAL WK HR	50,257,972	961,803	52.2539
13,581			44	LESS OVERTIME PREMIUM PAY	285,861		
2,120,802	40,984	51.7470	45	STR SAL/BEN COST PER TOTAL WK HR	49,972,111	961,803	51.9567

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,993,623	75,387	39.7100	01	STRAIGHT TIME HOURS	72,276,108	1,828,363	39.5305
37,505	677	55.3988	02	OVERTIME HOURS (INCLUDES LINE 46)	825,826	15,219	54.2628
			03	HOLIDAY WORK HOURS	120,198	3,935	30.5458
3,031,128	76,064	39.8497	04	WORK HOURS SUBTOTAL	73,222,132	1,847,517	39.6327
	6		05	STEWARDS DUTY HOURS (NA)		6	
12,049	166	72.5843	06	PENALTY OVERTIME (NA)	236,254	3,265	72.3595
2,763	77	35.8831	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	87,120	2,453	35.5156
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,031,128	76,064	39.8497	10	TOTAL WORK HOURS	73,222,132	1,847,517	39.6327
10,141	1,290	7.8612	11	SUNDAY PREMIUM (NA HOURS)	253,134	32,565	7.7731
10,010	4,489	2.2298	12	NIGHT DIFFERENTIAL (NA HOURS)	247,657	112,469	2.2020
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,734	513	15.0760
18,413	661	27.8562	14	OTHER PREMIUM PAY (NA HOURS)	423,990	13,698	30.9526
	351		15	LEAVE WITHOUT PAY (NA HOURS)		11,764	
14,291	354	40.3700	16	TERMINAL LEAVE	1,234,298	26,965	45.7740
266,052	6,921	38.4412	17	ANNUAL LEAVE	6,698,793	168,784	39.6885
703	16	43.9375	18	HOLIDAY LEAVE	3,129,780	79,100	39.5673
93,017	2,557	36.3773	19	SICK LEAVE	2,553,688	66,372	38.4753
			20	MILITARY LEAVE	3,529	120	29.4083
			21	CONVENTION LEAVE			
718	26	27.6153	22	OTHER LEAVE	45,337	1,211	37.4376
			23	CONTINUATION OF PAY LEAVE	197-	8-	24.6250
374,781	9,874	37.9563	24	TOTAL PAID ABSENCE	13,665,228	342,544	39.8933
3,444,473	85,938	40.0809	25	GROSS PAY & TOTAL PAID HOURS	87,819,875	2,190,061	40.0992
281,046	7,291	38.5469	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,062,871	274,849	40.2507
3,163,427	78,647	40.2231	27	BALANCE LINE 25 - LINE 26	76,757,004	1,915,212	40.0775
286,374	7,176	39.9071	28	ANNUAL LEAVE ACCRUED	7,222,750	181,272	39.8448
129,602	3,284	39.4646	29	HOLIDAY LEAVE ACCRUED	3,237,417	82,203	39.3831
3,579,403	89,107	40.1697	30	ACCRUED SALARY COST	87,217,171	2,178,687	40.0319
			31	BENEFITS-USPS CONTRIBUTION			
346,817			32	HEALTH BENEFITS	8,551,782		
20,274			33	LIFE INSURANCE	507,045		
305,353			34	RETIREMENT	7,409,887		
117,691			35	THRIFT SAVINGS PLAN (TSP)	2,857,433		
			36	TSP FIDUCIARY INSURANCE			
160,833			37	SOCIAL SECURITY	3,956,339		
47,829			38	MEDICARE	1,235,425		
998,797			39	PAYROLL BENEFITS SUBTOTAL	24,517,911		
			40	UNIFORM ALLOWANCE	184		
998,797			41	TOTAL BENEFITS	24,518,095		
		27.9040	42	(%) BENEFITS/ACCRUED SALARY COST			28.1115
4,578,200	76,064	60.1887	43	COST OF SAL & BEN PER TOTAL WK HR	111,735,266	1,847,517	60.4786
13,581			44	LESS OVERTIME PREMIUM PAY	285,444		
4,564,619	76,064	60.0102	45	STR SAL/BEN COST PER TOTAL WK HR	111,449,822	1,847,517	60.3241

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
374,777	8,860	42.2998	01	STRAIGHT TIME HOURS	8,620,754	208,075	41.4309
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
374,777	8,860	42.2998	04	WORK HOURS SUBTOTAL	8,620,754	208,075	41.4309
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
374,777	8,860	42.2998	10	TOTAL WORK HOURS	8,620,754	208,075	41.4309
			11	SUNDAY PREMIUM (NA HOURS)			
12	4	3.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	666	250	2.6640
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		216	
			16	TERMINAL LEAVE	332,770	7,123	46.7176
35,103	830	42.2927	17	ANNUAL LEAVE	852,771	20,318	41.9712
			18	HOLIDAY LEAVE	375,031	9,152	40.9780
3,497	86	40.6627	19	SICK LEAVE	167,343	4,295	38.9622
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,130	64	48.9062	22	OTHER LEAVE	24,079	522	46.1283
			23	CONTINUATION OF PAY LEAVE			
41,730	980	42.5816	24	TOTAL PAID ABSENCE	1,751,994	41,410	42.3084
416,519	9,840	42.3291	25	GROSS PAY & TOTAL PAID HOURS	10,373,414	249,485	41.5793
35,103	830	42.2927	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,560,572	36,593	42.6467
381,416	9,010	42.3325	27	BALANCE LINE 25 - LINE 26	8,812,842	212,892	41.3958
39,124	926	42.2505	28	ANNUAL LEAVE ACCRUED	925,995	22,394	41.3501
15,972	380	42.0315	29	HOLIDAY LEAVE ACCRUED	379,163	9,211	41.1641
436,512	10,316	42.3140	30	ACCRUED SALARY COST	10,118,000	244,497	41.3829
			31	BENEFITS-USPS CONTRIBUTION			
43,690			32	HEALTH BENEFITS	1,021,091		
2,511			33	LIFE INSURANCE	59,742		
27,907			34	RETIREMENT	649,864		
10,651			35	THRIFT SAVINGS PLAN (TSP)	250,028		
			36	TSP FIDUCIARY INSURANCE			
14,179			37	SOCIAL SECURITY	339,332		
5,792			38	MEDICARE	146,971		
104,730			39	PAYROLL BENEFITS SUBTOTAL	2,467,028		
			40	UNIFORM ALLOWANCE			
104,730			41	TOTAL BENEFITS	2,467,028		
		23.9924	42	(%) BENEFITS/ACCRUED SALARY COST			24.3825
541,242	8,860	61.0882	43	COST OF SAL & BEN PER TOTAL WK HR	12,585,028	208,075	60.4831
			44	LESS OVERTIME PREMIUM PAY			
541,242	8,860	61.0882	45	STR SAL/BEN COST PER TOTAL WK HR	12,585,028	208,075	60.4831

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,260,180	43,587	28.9118	01	STRAIGHT TIME HOURS	29,152,596	1,009,961	28.8650
15,312	338	45.3017	02	OVERTIME HOURS (INCLUDES LINE 46)	210,057	4,735	44.3626
			03	HOLIDAY WORK HOURS	51,106	1,793	28.5030
1,275,492	43,925	29.0379	04	WORK HOURS SUBTOTAL	29,413,759	1,016,489	28.9366
	15		05	STEWARDS DUTY HOURS (NA)		252	
2,233	40	55.8250	06	PENALTY OVERTIME (NA)	17,433	301	57.9169
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	181	6	30.1666
1,275,492	43,925	29.0379	10	TOTAL WORK HOURS	29,413,940	1,016,495	28.9366
246	32	7.6875	11	SUNDAY PREMIUM (NA HOURS)	7,283	960	7.5864
459	255	1.8000	12	NIGHT DIFFERENTIAL (NA HOURS)	11,057	6,256	1.7674
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
122	8	15.2500	14	OTHER PREMIUM PAY (NA HOURS)	7,061	484	14.5888
	649		15	LEAVE WITHOUT PAY (NA HOURS)		10,430	
			16	TERMINAL LEAVE	223,935	6,829	32.7917
134,483	4,672	28.7848	17	ANNUAL LEAVE	3,270,313	113,296	28.8652
			18	HOLIDAY LEAVE	1,289,519	44,632	28.8922
45,937	1,601	28.6926	19	SICK LEAVE	1,367,420	47,659	28.6917
			20	MILITARY LEAVE	10,870	407	26.7076
			21	CONVENTION LEAVE			
203	8	25.3750	22	OTHER LEAVE	17,482	598	29.2341
			23	CONTINUATION OF PAY LEAVE			
180,623	6,281	28.7570	24	TOTAL PAID ABSENCE	6,179,539	213,421	28.9546
1,456,942	50,206	29.0192	25	GROSS PAY & TOTAL PAID HOURS	35,618,880	1,229,916	28.9604
134,483	4,672	28.7848	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,783,767	164,757	29.0352
1,322,459	45,534	29.0433	27	BALANCE LINE 25 - LINE 26	30,835,113	1,065,159	28.9488
134,932	4,668	28.9057	28	ANNUAL LEAVE ACCRUED	3,309,624	114,619	28.8750
54,774	1,897	28.8740	29	HOLIDAY LEAVE ACCRUED	1,340,492	46,480	28.8401
1,512,165	52,099	29.0248	30	ACCRUED SALARY COST	35,485,229	1,226,258	28.9378
			31	BENEFITS-USPS CONTRIBUTION			
195,828			32	HEALTH BENEFITS	4,655,373		
8,802			33	LIFE INSURANCE	214,337		
115,846			34	RETIREMENT	2,726,031		
43,249			35	THRIFT SAVINGS PLAN (TSP)	1,019,042		
			36	TSP FIDUCIARY INSURANCE			
60,284			37	SOCIAL SECURITY	1,422,990		
20,041			38	MEDICARE	490,813		
444,050			39	PAYROLL BENEFITS SUBTOTAL	10,528,586		
			40	UNIFORM ALLOWANCE			
444,050			41	TOTAL BENEFITS	10,528,586		
		29.3651	42	(%) BENEFITS/ACCRUED SALARY COST			29.6703
1,956,215	43,925	44.5353	43	COST OF SAL & BEN PER TOTAL WK HR	46,013,815	1,016,495	45.2671
5,472			44	LESS OVERTIME PREMIUM PAY	72,860		
1,950,743	43,925	44.4107	45	STR SAL/BEN COST PER TOTAL WK HR	45,940,955	1,016,495	45.1954

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,634,957	52,447	31.1735	01	STRAIGHT TIME HOURS	37,773,350	1,218,036	31.0116
15,312	338	45.3017	02	OVERTIME HOURS (INCLUDES LINE 46)	210,057	4,735	44.3626
			03	HOLIDAY WORK HOURS	51,106	1,793	28.5030
1,650,269	52,785	31.2639	04	WORK HOURS SUBTOTAL	38,034,513	1,224,564	31.0596
	15		05	STEWARDS DUTY HOURS (NA)		252	
2,233	40	55.8250	06	PENALTY OVERTIME (NA)	17,433	301	57.9169
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	181	6	30.1666
1,650,269	52,785	31.2639	10	TOTAL WORK HOURS	38,034,694	1,224,570	31.0596
246	32	7.6875	11	SUNDAY PREMIUM (NA HOURS)	7,283	960	7.5864
471	259	1.8185	12	NIGHT DIFFERENTIAL (NA HOURS)	11,723	6,506	1.8018
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
122	8	15.2500	14	OTHER PREMIUM PAY (NA HOURS)	7,061	484	14.5888
	649		15	LEAVE WITHOUT PAY (NA HOURS)		10,646	
			16	TERMINAL LEAVE	556,705	13,952	39.9014
169,586	5,502	30.8226	17	ANNUAL LEAVE	4,123,084	133,614	30.8581
			18	HOLIDAY LEAVE	1,664,550	53,784	30.9487
49,434	1,687	29.3029	19	SICK LEAVE	1,534,763	51,954	29.5408
			20	MILITARY LEAVE	10,870	407	26.7076
			21	CONVENTION LEAVE			
3,333	72	46.2916	22	OTHER LEAVE	41,561	1,120	37.1080
			23	CONTINUATION OF PAY LEAVE			
222,353	7,261	30.6229	24	TOTAL PAID ABSENCE	7,931,533	254,831	31.1246
1,873,461	60,046	31.2004	25	GROSS PAY & TOTAL PAID HOURS	45,992,294	1,479,401	31.0884
169,586	5,502	30.8226	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,344,339	201,350	31.5090
1,703,875	54,544	31.2385	27	BALANCE LINE 25 - LINE 26	39,647,955	1,278,051	31.0222
174,056	5,594	31.1147	28	ANNUAL LEAVE ACCRUED	4,235,619	137,013	30.9139
70,746	2,277	31.0698	29	HOLIDAY LEAVE ACCRUED	1,719,655	55,691	30.8785
1,948,677	62,415	31.2212	30	ACCRUED SALARY COST	45,603,229	1,470,755	31.0066
			31	BENEFITS-USPS CONTRIBUTION			
239,518			32	HEALTH BENEFITS	5,676,464		
11,313			33	LIFE INSURANCE	274,079		
143,753			34	RETIREMENT	3,375,895		
53,900			35	THRIFT SAVINGS PLAN (TSP)	1,269,070		
			36	TSP FIDUCIARY INSURANCE			
74,463			37	SOCIAL SECURITY	1,762,322		
25,833			38	MEDICARE	637,784		
548,780			39	PAYROLL BENEFITS SUBTOTAL	12,995,614		
			40	UNIFORM ALLOWANCE			
548,780			41	TOTAL BENEFITS	12,995,614		
		28.1616	42	(%) BENEFITS/ACCRUED SALARY COST			28.4971
2,497,457	52,785	47.3137	43	COST OF SAL & BEN PER TOTAL WK HR	58,598,843	1,224,570	47.8525
5,472			44	LESS OVERTIME PREMIUM PAY	72,860		
2,491,985	52,785	47.2100	45	STR SAL/BEN COST PER TOTAL WK HR	58,525,983	1,224,570	47.7930

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,439,478	258,272	44.2923	01	STRAIGHT TIME HOURS	291,226,947	6,669,020	43.6686
44,040	1,016	43.3464	02	OVERTIME HOURS (INCLUDES LINE 46)	501,561	11,169	44.9065
			03	HOLIDAY WORK HOURS	16,726	642	26.0529
11,483,518	259,288	44.2886	04	WORK HOURS SUBTOTAL	291,745,234	6,680,831	43.6690
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,043	195	30.9897	08	REHABILITATION WORK HOURS (NA)	102,009	3,578	28.5100
			09	TRAINING HOURS			
11,483,518	259,288	44.2886	10	TOTAL WORK HOURS	291,745,234	6,680,831	43.6690
1,042	141	7.3900	11	SUNDAY PREMIUM (NA HOURS)	20,843	2,908	7.1674
2,656	1,087	2.4434	12	NIGHT DIFFERENTIAL (NA HOURS)	55,482	23,196	2.3918
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	777	64	12.1406
			14	OTHER PREMIUM PAY (NA HOURS)	68	5	13.6000
	2,474		15	LEAVE WITHOUT PAY (NA HOURS)		75,492	
25,609	484	52.9111	16	TERMINAL LEAVE	11,062,690	220,723	50.1202
1,162,217	26,068	44.5840	17	ANNUAL LEAVE	28,450,182	656,607	43.3290
931	16	58.1875	18	HOLIDAY LEAVE	13,129,035	306,009	42.9040
337,296	7,928	42.5449	19	SICK LEAVE	10,555,114	255,904	41.2463
4,292	120	35.7666	20	MILITARY LEAVE	110,953	2,774	39.9974
			21	CONVENTION LEAVE			
42,434	1,116	38.0232	22	OTHER LEAVE	820,702	18,695	43.8995
5,950	160	37.1875	23	CONTINUATION OF PAY LEAVE	24,786	690	35.9217
1,578,729	35,892	43.9855	24	TOTAL PAID ABSENCE	64,153,462	1,461,402	43.8985
13,065,945	295,180	44.2643	25	GROSS PAY & TOTAL PAID HOURS	355,975,866	8,142,233	43.7196
1,188,757	26,568	44.7439	26	LESS TERM, ANN & HOL LEAVE TAKEN	52,641,907	1,183,339	44.4859
11,877,188	268,612	44.2168	27	BALANCE LINE 25 - LINE 26	303,333,959	6,958,894	43.5893
1,187,240	26,801	44.2983	28	ANNUAL LEAVE ACCRUED	31,062,752	715,307	43.4257
496,294	11,309	43.8848	29	HOLIDAY LEAVE ACCRUED	12,933,418	300,548	43.0327
13,560,722	306,722	44.2117	30	ACCRUED SALARY COST	347,330,129	7,974,749	43.5537
			31	BENEFITS-USPS CONTRIBUTION			
1,238,871			32	HEALTH BENEFITS	32,223,374		
82,074			33	LIFE INSURANCE	2,145,399		
1,096,330			34	RETIREMENT	26,816,327		
398,294			35	THRIFT SAVINGS PLAN (TSP)	9,784,072		
			36	TSP FIDUCIARY INSURANCE			
505,044			37	SOCIAL SECURITY	13,471,896		
182,127			38	MEDICARE	5,095,345		
3,502,740			39	PAYROLL BENEFITS SUBTOTAL	89,536,413		
			40	UNIFORM ALLOWANCE			
3,502,740			41	TOTAL BENEFITS	89,536,413		
		25.8300	42	(%) BENEFITS/ACCRUED SALARY COST			25.7784
17,063,462	259,288	65.8089	43	COST OF SAL & BEN PER TOTAL WK HR	436,866,542	6,680,831	65.3910
14,665			44	LESS OVERTIME PREMIUM PAY	167,020		
17,048,797	259,288	65.7523	45	STR SAL/BEN COST PER TOTAL WK HR	436,699,522	6,680,831	65.3660

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
145,376	6,103	23.8204	01	STRAIGHT TIME HOURS	3,591,221	151,796	23.6582
4,829	122	39.5819	02	OVERTIME HOURS (INCLUDES LINE 46)	103,073	2,680	38.4600
			03	HOLIDAY WORK HOURS	12,198	464	26.2887
150,205	6,225	24.1293	04	WORK HOURS SUBTOTAL	3,706,492	154,940	23.9221
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
150,205	6,225	24.1293	10	TOTAL WORK HOURS	3,706,492	154,940	23.9221
680	103	6.6019	11	SUNDAY PREMIUM (NA HOURS)	20,263	3,048	6.6479
3,979	2,716	1.4650	12	NIGHT DIFFERENTIAL (NA HOURS)	96,009	65,751	1.4601
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	837	64	13.0781
			14	OTHER PREMIUM PAY (NA HOURS)	275	24	11.4583
	274		15	LEAVE WITHOUT PAY (NA HOURS)		4,206	
			16	TERMINAL LEAVE	18,815	765	24.5947
16,770	693	24.1991	17	ANNUAL LEAVE	367,188	15,423	23.8078
			18	HOLIDAY LEAVE	164,749	6,984	23.5894
9,321	396	23.5378	19	SICK LEAVE	210,485	8,901	23.6473
			20	MILITARY LEAVE	1,226	56	21.8928
			21	CONVENTION LEAVE			
8,297	358	23.1759	22	OTHER LEAVE	13,926	602	23.1328
273	16	17.0625	23	CONTINUATION OF PAY LEAVE	7,195	279	25.7885
34,661	1,463	23.6917	24	TOTAL PAID ABSENCE	783,584	33,010	23.7377
189,525	7,688	24.6520	25	GROSS PAY & TOTAL PAID HOURS	4,607,460	187,950	24.5142
16,770	693	24.1991	26	LESS TERM, ANN & HOL LEAVE TAKEN	550,752	23,172	23.7679
172,755	6,995	24.6969	27	BALANCE LINE 25 - LINE 26	4,056,708	164,778	24.6192
15,961	672	23.7514	28	ANNUAL LEAVE ACCRUED	380,710	16,048	23.7232
7,027	297	23.6599	29	HOLIDAY LEAVE ACCRUED	168,420	7,132	23.6146
195,743	7,964	24.5784	30	ACCRUED SALARY COST	4,605,838	187,958	24.5046
			31	BENEFITS-USPS CONTRIBUTION			
28,473			32	HEALTH BENEFITS	672,813		
1,131			33	LIFE INSURANCE	27,181		
18,259			34	RETIREMENT	436,375		
5,574			35	THRIFT SAVINGS PLAN (TSP)	133,306		
			36	TSP FIDUCIARY INSURANCE			
10,190			37	SOCIAL SECURITY	245,596		
2,611			38	MEDICARE	63,779		
66,238			39	PAYROLL BENEFITS SUBTOTAL	1,579,050		
197			40	UNIFORM ALLOWANCE	5,994		
66,435			41	TOTAL BENEFITS	1,585,044		
		33.9399	42	(%) BENEFITS/ACCRUED SALARY COST			34.4138
262,178	6,225	42.1169	43	COST OF SAL & BEN PER TOTAL WK HR	6,190,882	154,940	39.9566
1,608			44	LESS OVERTIME PREMIUM PAY	34,323		
260,570	6,225	41.8586	45	STR SAL/BEN COST PER TOTAL WK HR	6,156,559	154,940	39.7351

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
145,376	6,103	23.8204	01	STRAIGHT TIME HOURS	3,591,221	151,796	23.6582
4,829	122	39.5819	02	OVERTIME HOURS (INCLUDES LINE 46)	103,073	2,680	38.4600
			03	HOLIDAY WORK HOURS	12,198	464	26.2887
150,205	6,225	24.1293	04	WORK HOURS SUBTOTAL	3,706,492	154,940	23.9221
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
150,205	6,225	24.1293	10	TOTAL WORK HOURS	3,706,492	154,940	23.9221
680	103	6.6019	11	SUNDAY PREMIUM (NA HOURS)	20,263	3,048	6.6479
3,979	2,716	1.4650	12	NIGHT DIFFERENTIAL (NA HOURS)	96,009	65,751	1.4601
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	837	64	13.0781
			14	OTHER PREMIUM PAY (NA HOURS)	275	24	11.4583
	274		15	LEAVE WITHOUT PAY (NA HOURS)		4,206	
			16	TERMINAL LEAVE	18,815	765	24.5947
16,770	693	24.1991	17	ANNUAL LEAVE	367,188	15,423	23.8078
			18	HOLIDAY LEAVE	164,749	6,984	23.5894
9,321	396	23.5378	19	SICK LEAVE	210,485	8,901	23.6473
			20	MILITARY LEAVE	1,226	56	21.8928
			21	CONVENTION LEAVE			
8,297	358	23.1759	22	OTHER LEAVE	13,926	602	23.1328
273	16	17.0625	23	CONTINUATION OF PAY LEAVE	7,195	279	25.7885
34,661	1,463	23.6917	24	TOTAL PAID ABSENCE	783,584	33,010	23.7377
189,525	7,688	24.6520	25	GROSS PAY & TOTAL PAID HOURS	4,607,460	187,950	24.5142
16,770	693	24.1991	26	LESS TERM, ANN & HOL LEAVE TAKEN	550,752	23,172	23.7679
172,755	6,995	24.6969	27	BALANCE LINE 25 - LINE 26	4,056,708	164,778	24.6192
15,961	672	23.7514	28	ANNUAL LEAVE ACCRUED	380,710	16,048	23.7232
7,027	297	23.6599	29	HOLIDAY LEAVE ACCRUED	168,420	7,132	23.6146
195,743	7,964	24.5784	30	ACCRUED SALARY COST	4,605,838	187,958	24.5046
			31	BENEFITS-USPS CONTRIBUTION			
28,473			32	HEALTH BENEFITS	672,813		
1,131			33	LIFE INSURANCE	27,181		
18,259			34	RETIREMENT	436,375		
5,574			35	THRIFT SAVINGS PLAN (TSP)	133,306		
			36	TSP FIDUCIARY INSURANCE			
10,190			37	SOCIAL SECURITY	245,596		
2,611			38	MEDICARE	63,779		
66,238			39	PAYROLL BENEFITS SUBTOTAL	1,579,050		
197			40	UNIFORM ALLOWANCE	5,994		
66,435			41	TOTAL BENEFITS	1,585,044		
		33.9399	42	(%) BENEFITS/ACCRUED SALARY COST			34.4138
262,178	6,225	42.1169	43	COST OF SAL & BEN PER TOTAL WK HR	6,190,882	154,940	39.9566
1,608			44	LESS OVERTIME PREMIUM PAY	34,323		
260,570	6,225	41.8586	45	STR SAL/BEN COST PER TOTAL WK HR	6,156,559	154,940	39.7351

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
273,439	14,139	19.3393	01 STRAIGHT TIME HOURS	5,511,265	267,782	20.5811
12,711	423	30.0496	02 OVERTIME HOURS (INCLUDES LINE 46)	150,834	4,317	34.9395
			03 HOLIDAY WORK HOURS			
286,150	14,562	19.6504	04 WORK HOURS SUBTOTAL	5,662,099	272,099	20.8089
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)	45,099	800	56.3737
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
286,150	14,562	19.6504	10 TOTAL WORK HOURS	5,662,099	272,099	20.8089
			11 SUNDAY PREMIUM (NA HOURS)			
636	415	1.5325	12 NIGHT DIFFERENTIAL (NA HOURS)	14,345	9,029	1.5887
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
286,786	14,562	19.6941	25 GROSS PAY & TOTAL PAID HOURS	5,676,444	272,099	20.8616
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
286,786	14,562	19.6941	27 BALANCE LINE 25 - LINE 26	5,676,444	272,099	20.8616
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
286,786	14,562	19.6941	30 ACCRUED SALARY COST	5,676,444	272,099	20.8616
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	132		
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
17,521			37 SOCIAL SECURITY	346,315		
4,098			38 MEDICARE	80,994		
21,619			39 PAYROLL BENEFITS SUBTOTAL	427,441		
			40 UNIFORM ALLOWANCE			
21,619			41 TOTAL BENEFITS	427,441		
		7.5383	42 (%) BENEFITS/ACCRUED SALARY COST			7.5300
308,405	14,562	21.1787	43 COST OF SAL & BEN PER TOTAL WK HR	6,103,885	272,099	22.4325
4,233			44 LESS OVERTIME PREMIUM PAY	35,210		
304,172	14,562	20.8880	45 STR SAL/BEN COST PER TOTAL WK HR	6,068,675	272,099	22.3031

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,858,293	278,514	42.5770	01	STRAIGHT TIME HOURS	300,329,433	7,088,598	42.3679
61,580	1,561	39.4490	02	OVERTIME HOURS (INCLUDES LINE 46)	755,468	18,166	41.5869
			03	HOLIDAY WORK HOURS	28,924	1,106	26.1518
11,919,873	280,075	42.5595	04	WORK HOURS SUBTOTAL	301,113,825	7,107,870	42.3634
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	45,099	800	56.3737
			07	LIMITED DUTY HOURS (NA)			
6,043	195	30.9897	08	REHABILITATION WORK HOURS (NA)	102,009	3,578	28.5100
			09	TRAINING HOURS			
11,919,873	280,075	42.5595	10	TOTAL WORK HOURS	301,113,825	7,107,870	42.3634
1,722	244	7.0573	11	SUNDAY PREMIUM (NA HOURS)	41,106	5,956	6.9016
7,271	4,218	1.7238	12	NIGHT DIFFERENTIAL (NA HOURS)	165,836	97,976	1.6926
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,614	128	12.6093
			14	OTHER PREMIUM PAY (NA HOURS)	343	29	11.8275
	2,748		15	LEAVE WITHOUT PAY (NA HOURS)		79,698	
25,609	484	52.9111	16	TERMINAL LEAVE	11,081,505	221,488	50.0320
1,178,987	26,761	44.0561	17	ANNUAL LEAVE	28,817,370	672,030	42.8810
931	16	58.1875	18	HOLIDAY LEAVE	13,293,784	312,993	42.4731
346,617	8,324	41.6406	19	SICK LEAVE	10,765,599	264,805	40.6548
4,292	120	35.7666	20	MILITARY LEAVE	112,179	2,830	39.6392
			21	CONVENTION LEAVE			
50,731	1,474	34.4172	22	OTHER LEAVE	834,628	19,297	43.2516
6,223	176	35.3579	23	CONTINUATION OF PAY LEAVE	31,981	969	33.0041
1,613,390	37,355	43.1907	24	TOTAL PAID ABSENCE	64,937,046	1,494,412	43.4532
13,542,256	317,430	42.6621	25	GROSS PAY & TOTAL PAID HOURS	366,259,770	8,602,282	42.5770
1,205,527	27,261	44.2216	26	LESS TERM, ANN & HOL LEAVE TAKEN	53,192,659	1,206,511	44.0880
12,336,729	290,169	42.5156	27	BALANCE LINE 25 - LINE 26	313,067,111	7,395,771	42.3305
1,203,201	27,473	43.7957	28	ANNUAL LEAVE ACCRUED	31,443,462	731,355	42.9934
503,321	11,606	43.3673	29	HOLIDAY LEAVE ACCRUED	13,101,838	307,680	42.5826
14,043,251	329,248	42.6525	30	ACCRUED SALARY COST	357,612,411	8,434,806	42.3972
			31	BENEFITS-USPS CONTRIBUTION			
1,267,344			32	HEALTH BENEFITS	32,896,319		
83,205			33	LIFE INSURANCE	2,172,580		
1,114,589			34	RETIREMENT	27,252,702		
403,868			35	THRIFT SAVINGS PLAN (TSP)	9,917,378		
			36	TSP FIDUCIARY INSURANCE			
532,755			37	SOCIAL SECURITY	14,063,807		
188,836			38	MEDICARE	5,240,118		
3,590,597			39	PAYROLL BENEFITS SUBTOTAL	91,542,904		
197			40	UNIFORM ALLOWANCE	5,994		
3,590,794			41	TOTAL BENEFITS	91,548,898		
		25.5695	42	(%) BENEFITS/ACCRUED SALARY COST			25.6000
17,634,045	280,075	62.9618	43	COST OF SAL & BEN PER TOTAL WK HR	449,161,309	7,107,870	63.1921
20,506			44	LESS OVERTIME PREMIUM PAY	236,553		
17,613,539	280,075	62.8886	45	STR SAL/BEN COST PER TOTAL WK HR	448,924,756	7,107,870	63.1588

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
26,342,859	569,111	46.2877	01	STRAIGHT TIME HOURS	665,299,874	14,530,079	45.7877
84,978	2,216	38.3474	02	OVERTIME HOURS (INCLUDES LINE 46)	2,415,064	64,902	37.2109
			03	HOLIDAY WORK HOURS	47,089	1,672	28.1632
26,427,837	571,327	46.2569	04	WORK HOURS SUBTOTAL	667,762,027	14,596,653	45.7476
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	222-	3-	74.0000
14,106	423	33.3475	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	821,419	24,470	33.5684
			07	LIMITED DUTY HOURS (NA)			
9,967	355	28.0760	08	REHABILITATION WORK HOURS (NA)	220,606	8,350	26.4198
221	6	36.8333	09	TRAINING HOURS	25,686	686	37.4431
26,428,058	571,333	46.2568	10	TOTAL WORK HOURS	667,787,713	14,597,339	45.7472
17,451	2,038	8.5628	11	SUNDAY PREMIUM (NA HOURS)	420,510	49,448	8.5040
25,832	9,399	2.7483	12	NIGHT DIFFERENTIAL (NA HOURS)	657,795	239,862	2.7423
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,914	216	13.4907
			14	OTHER PREMIUM PAY (NA HOURS)	616	41	15.0243
	4,444		15	LEAVE WITHOUT PAY (NA HOURS)		139,884	
25,774	434	59.3870	16	TERMINAL LEAVE	20,920,738	437,680	47.7991
2,414,371	56,184	42.9725	17	ANNUAL LEAVE	60,817,325	1,433,500	42.4257
1,342	24	55.9166	18	HOLIDAY LEAVE	27,405,953	650,553	42.1271
744,559	17,943	41.4957	19	SICK LEAVE	22,109,629	540,512	40.9049
21,246	552	38.4891	20	MILITARY LEAVE	275,213	6,810	40.4130
			21	CONVENTION LEAVE			
84,059	2,145	39.1883	22	OTHER LEAVE	1,722,968	41,063	41.9591
11,834	312	37.9294	23	CONTINUATION OF PAY LEAVE	114,194	3,287	34.7411
3,303,185	77,594	42.5701	24	TOTAL PAID ABSENCE	133,366,020	3,113,405	42.8360
29,774,526	648,927	45.8827	25	GROSS PAY & TOTAL PAID HOURS	802,235,568	17,710,744	45.2965
2,441,487	56,642	43.1038	26	LESS TERM, ANN & HOL LEAVE TAKEN	109,144,016	2,521,733	43.2813
27,333,039	592,285	46.1484	27	BALANCE LINE 25 - LINE 26	693,091,552	15,189,011	45.6311
2,511,566	58,343	43.0482	28	ANNUAL LEAVE ACCRUED	65,186,253	1,534,194	42.4889
1,051,142	24,584	42.7571	29	HOLIDAY LEAVE ACCRUED	27,138,070	643,073	42.2006
30,895,747	675,212	45.7571	30	ACCRUED SALARY COST	785,415,875	17,366,278	45.2264
			31	BENEFITS-USPS CONTRIBUTION			
2,704,359			32	HEALTH BENEFITS	69,397,582		
157,005			33	LIFE INSURANCE	4,084,044		
3,295,115			34	RETIREMENT	80,781,280		
971,266			35	THRIFT SAVINGS PLAN (TSP)	23,862,676		
			36	TSP FIDUCIARY INSURANCE			
1,230,420			37	SOCIAL SECURITY	31,155,047		
414,458			38	MEDICARE	11,400,553		
8,772,623			39	PAYROLL BENEFITS SUBTOTAL	220,681,182		
2,964			40	UNIFORM ALLOWANCE	62,893		
8,775,587			41	TOTAL BENEFITS	220,744,075		
		28.4038	42	(%) BENEFITS/ACCRUED SALARY COST			28.1053
39,671,334	571,333	69.4364	43	COST OF SAL & BEN PER TOTAL WK HR	1,006,159,950	14,597,339	68.9276
23,600			44	LESS OVERTIME PREMIUM PAY	530,647		
39,647,734	571,333	69.3951	45	STR SAL/BEN COST PER TOTAL WK HR	1,005,629,303	14,597,339	68.8912

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,064,648	141,448	28.7359	01	STRAIGHT TIME HOURS	96,002,859	3,362,104	28.5543
196,442	4,680	41.9747	02	OVERTIME HOURS (INCLUDES LINE 46)	4,508,045	109,432	41.1949
			03	HOLIDAY WORK HOURS	673,921	25,477	26.4521
4,261,090	146,128	29.1599	04	WORK HOURS SUBTOTAL	101,184,825	3,497,013	28.9346
	21		05	STEWARDS DUTY HOURS (NA)		281	
14,516	210	69.1238	06	PENALTY OVERTIME (NA)	279,752	4,063	68.8535
2,763	77	35.8831	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	87,174	2,454	35.5232
			07	LIMITED DUTY HOURS (NA)			
1,179	48	24.5625	08	REHABILITATION WORK HOURS (NA)	39,839	1,622	24.5616
5,783	202	28.6287	09	TRAINING HOURS	93,105	3,324	28.0099
4,266,873	146,330	29.1592	10	TOTAL WORK HOURS	101,277,930	3,500,337	28.9337
44,377	6,716	6.6076	11	SUNDAY PREMIUM (NA HOURS)	1,121,908	171,241	6.5516
49,457	22,032	2.2447	12	NIGHT DIFFERENTIAL (NA HOURS)	1,238,037	555,842	2.2273
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	44,147	3,379	13.0651
18,950	703	26.9559	14	OTHER PREMIUM PAY (NA HOURS)	456,996	16,225	28.1661
	3,080		15	LEAVE WITHOUT PAY (NA HOURS)		62,708	
9,569	262	36.5229	16	TERMINAL LEAVE	484,449	15,400	31.4577
478,201	16,845	28.3883	17	ANNUAL LEAVE	10,600,950	372,916	28.4271
292	8	36.5000	18	HOLIDAY LEAVE	4,118,833	144,474	28.5091
185,521	6,608	28.0752	19	SICK LEAVE	4,771,688	169,784	28.1044
414	16	25.8750	20	MILITARY LEAVE	67,109	2,628	25.5361
			21	CONVENTION LEAVE			
11,289	472	23.9173	22	OTHER LEAVE	122,478	4,444	27.5603
273	16	17.0625	23	CONTINUATION OF PAY LEAVE	65,027	2,582	25.1847
685,559	24,227	28.2973	24	TOTAL PAID ABSENCE	20,230,534	712,228	28.4045
5,065,216	170,557	29.6980	25	GROSS PAY & TOTAL PAID HOURS	124,369,552	4,212,565	29.5234
488,062	17,115	28.5166	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,204,232	532,790	28.5370
4,577,154	153,442	29.8298	27	BALANCE LINE 25 - LINE 26	109,165,320	3,679,775	29.6663
431,253	15,073	28.6109	28	ANNUAL LEAVE ACCRUED	10,567,740	371,048	28.4807
181,801	6,355	28.6075	29	HOLIDAY LEAVE ACCRUED	4,442,123	156,054	28.4652
5,190,208	174,870	29.6803	30	ACCRUED SALARY COST	124,175,183	4,206,877	29.5171
			31	BENEFITS-USPS CONTRIBUTION			
641,624			32	HEALTH BENEFITS	15,442,192		
28,989			33	LIFE INSURANCE	708,768		
430,002			34	RETIREMENT	10,320,171		
158,566			35	THRIFT SAVINGS PLAN (TSP)	3,819,384		
			36	TSP FIDUCIARY INSURANCE			
236,260			37	SOCIAL SECURITY	5,704,473		
69,881			38	MEDICARE	1,718,998		
1,565,322			39	PAYROLL BENEFITS SUBTOTAL	37,713,986		
17,797			40	UNIFORM ALLOWANCE	415,191		
1,583,119			41	TOTAL BENEFITS	38,129,177		
		30.5020	42	(%) BENEFITS/ACCRUED SALARY COST			30.7059
6,773,327	146,330	46.2880	43	COST OF SAL & BEN PER TOTAL WK HR	162,304,360	3,500,337	46.3682
66,919			44	LESS OVERTIME PREMIUM PAY	1,518,869		
6,706,408	146,330	45.8307	45	STR SAL/BEN COST PER TOTAL WK HR	160,785,491	3,500,337	45.9342

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
273,439	14,139	19.3393	01 STRAIGHT TIME HOURS	5,511,265	267,782	20.5811
12,711	423	30.0496	02 OVERTIME HOURS (INCLUDES LINE 46)	150,834	4,317	34.9395
			03 HOLIDAY WORK HOURS			
286,150	14,562	19.6504	04 WORK HOURS SUBTOTAL	5,662,099	272,099	20.8089
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)	45,099	800	56.3737
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
286,150	14,562	19.6504	10 TOTAL WORK HOURS	5,662,099	272,099	20.8089
			11 SUNDAY PREMIUM (NA HOURS)			
636	415	1.5325	12 NIGHT DIFFERENTIAL (NA HOURS)	14,345	9,029	1.5887
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
286,786	14,562	19.6941	25 GROSS PAY & TOTAL PAID HOURS	5,676,444	272,099	20.8616
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
286,786	14,562	19.6941	27 BALANCE LINE 25 - LINE 26	5,676,444	272,099	20.8616
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
286,786	14,562	19.6941	30 ACCRUED SALARY COST	5,676,444	272,099	20.8616
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	132		
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
17,521			37 SOCIAL SECURITY	346,315		
4,098			38 MEDICARE	80,994		
21,619			39 PAYROLL BENEFITS SUBTOTAL	427,441		
			40 UNIFORM ALLOWANCE			
21,619			41 TOTAL BENEFITS	427,441		
		7.5383	42 (%) BENEFITS/ACCRUED SALARY COST			7.5300
308,405	14,562	21.1787	43 COST OF SAL & BEN PER TOTAL WK HR	6,103,885	272,099	22.4325
4,233			44 LESS OVERTIME PREMIUM PAY	35,210		
304,172	14,562	20.8880	45 STR SAL/BEN COST PER TOTAL WK HR	6,068,675	272,099	22.3031

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
30,680,946	724,698	42.3361	01	STRAIGHT TIME HOURS	766,813,998	18,159,965	42.2255
294,131	7,319	40.1873	02	OVERTIME HOURS (INCLUDES LINE 46)	7,073,943	178,651	39.5964
			03	HOLIDAY WORK HOURS	721,010	27,149	26.5575
30,975,077	732,017	42.3146	04	WORK HOURS SUBTOTAL	774,608,951	18,365,765	42.1767
	21		05	STEWARDS DUTY HOURS (NA)		281	
14,516	210	69.1238	06	PENALTY OVERTIME (NA)	279,530	4,060	68.8497
16,869	500	33.7380	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	953,692	27,724	34.3995
			07	LIMITED DUTY HOURS (NA)			
11,146	403	27.6575	08	REHABILITATION WORK HOURS (NA)	260,445	9,972	26.1176
6,004	208	28.8653	09	TRAINING HOURS	118,791	4,010	29.6236
30,981,081	732,225	42.3108	10	TOTAL WORK HOURS	774,727,742	18,369,775	42.1740
61,828	8,754	7.0628	11	SUNDAY PREMIUM (NA HOURS)	1,542,418	220,689	6.9891
75,925	31,846	2.3841	12	NIGHT DIFFERENTIAL (NA HOURS)	1,910,177	804,733	2.3736
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	47,061	3,595	13.0906
18,950	703	26.9559	14	OTHER PREMIUM PAY (NA HOURS)	457,612	16,266	28.1330
	7,524		15	LEAVE WITHOUT PAY (NA HOURS)		202,592	
35,343	696	50.7801	16	TERMINAL LEAVE	21,405,187	453,080	47.2437
2,892,572	73,029	39.6085	17	ANNUAL LEAVE	71,418,275	1,806,416	39.5358
1,634	32	51.0625	18	HOLIDAY LEAVE	31,524,786	795,027	39.6524
930,080	24,551	37.8835	19	SICK LEAVE	26,881,317	710,296	37.8452
21,660	568	38.1338	20	MILITARY LEAVE	342,322	9,438	36.2706
			21	CONVENTION LEAVE			
95,348	2,617	36.4340	22	OTHER LEAVE	1,845,446	45,507	40.5530
12,107	328	36.9115	23	CONTINUATION OF PAY LEAVE	179,221	5,869	30.5368
3,988,744	101,821	39.1740	24	TOTAL PAID ABSENCE	153,596,554	3,825,633	40.1493
35,126,528	834,046	42.1158	25	GROSS PAY & TOTAL PAID HOURS	932,281,564	22,195,408	42.0033
2,929,549	73,757	39.7189	26	LESS TERM, ANN & HOL LEAVE TAKEN	124,348,248	3,054,523	40.7095
32,196,979	760,289	42.3483	27	BALANCE LINE 25 - LINE 26	807,933,316	19,140,885	42.2098
2,942,819	73,416	40.0841	28	ANNUAL LEAVE ACCRUED	75,753,993	1,905,242	39.7608
1,232,943	30,939	39.8507	29	HOLIDAY LEAVE ACCRUED	31,580,193	799,127	39.5183
36,372,741	864,644	42.0667	30	ACCRUED SALARY COST	915,267,502	21,845,254	41.8977
			31	BENEFITS-USPS CONTRIBUTION			
3,345,983			32	HEALTH BENEFITS	84,839,906		
185,994			33	LIFE INSURANCE	4,792,812		
3,725,117			34	RETIREMENT	91,101,451		
1,129,832			35	THRIFT SAVINGS PLAN (TSP)	27,682,060		
			36	TSP FIDUCIARY INSURANCE			
1,484,201			37	SOCIAL SECURITY	37,205,835		
488,437			38	MEDICARE	13,200,545		
10,359,564			39	PAYROLL BENEFITS SUBTOTAL	258,822,609		
20,761			40	UNIFORM ALLOWANCE	478,084		
10,380,325			41	TOTAL BENEFITS	259,300,693		
		28.5387	42	(%) BENEFITS/ACCRUED SALARY COST			28.3305
46,753,066	732,225	63.8506	43	COST OF SAL & BEN PER TOTAL WK HR	1,174,568,195	18,369,775	63.9402
94,752			44	LESS OVERTIME PREMIUM PAY	2,084,725		
46,658,314	732,225	63.7212	45	STR SAL/BEN COST PER TOTAL WK HR	1,172,483,470	18,369,775	63.8267