# National Payroll Hours

## Summary Report

## Pay Period 12 - FY 2011

**May 21 - June 3, 2011**

**Finance**

# NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

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Page B - Hours and Dollars for all Bargaining Employees
Page C - Hours and Dollars for all Non-Bargaining Employees Except Temporary and Casual Employees
Page D - Hours and Dollars for all Temporary and Casual Employees

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REPORT AAW120P1 SFX ENDING DATE 06-03-2011
B/A FDC SUB REPORT-A
REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 965,784,188 | 37,325,998 | 25.8743 | 01 | STRAIGHT TIME HOURS | 18,976,572,616 | 735,191,813 | 25.8117 |
| 99,336,522 | 2,579,527 | 38.5095 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,217,183,419 | 58,137,226 | 38.1370 |
| 12,415,031 | 480,306 | 25.8481 | 03 | HOLIDAY WORK HOURS | 118,245,409 | 4,596,256 | 25.7264 |
| 1,077,535,741 | 40,385,831 | 26.6810 | 04 | WORK HOURS SUBTOTAL | 21,312,001,444 | 797,925,295 | 26.7092 |
| | 93,939 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,847,269 | |
| 4,507,294 | 86,854 | 51.8950 | 06 | PENALTY OVERTIME (NA) | 96,318,894 | 1,871,996 | 51.4525 |
| 4,519,397 | 138,674 | 32.5900 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 81,967,648 | 2,558,570 | 32.0365 |
| 9,642 | 367 | 26.2724 | 07 | LIMITED DUTY HOURS (NA) | 167,528 | 6,339 | 26.4281 |
| 11,416 | 444 | 25.7117 | 08 | REHABILITATION WORK HOURS (NA) | 245,544 | 9,770 | 25.1324 |
| 3,162,182 | 123,525 | 25.5995 | 09 | TRAINING HOURS | 76,811,960 | 2,977,622 | 25.7964 |
| 1,080,697,923 | 40,509,356 | 26.6777 | 10 | TOTAL WORK HOURS | 21,388,813,404 | 800,902,917 | 26.7058 |
| 8,132,288 | 1,267,930 | 6.4138 | 11 | SUNDAY PREMIUM (NA HOURS) | 165,397,963 | 25,876,821 | 6.3917 |
| 11,250,000 | 6,959,505 | 1.6164 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 224,326,700 | 139,200,174 | 1.6115 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 8,210,923 | 636,053 | 12.9091 |
| 1,448,168 | 114,243 | 12.6762 | 14 | OTHER PREMIUM PAY (NA HOURS) | 25,576,383 | 2,007,602 | 12.7397 |
| | 1,944,525 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 34,159,971 | |
| 34,280,624 | 923,590 | 37.1167 | 16 | TERMINAL LEAVE | 127,833,769 | 4,012,255 | 31.8608 |
| 120,791,702 | 4,550,480 | 26.5448 | 17 | ANNUAL LEAVE | 1,728,342,905 | 64,550,939 | 26.7748 |
| 105,912,222 | 3,917,779 | 27.0337 | 18 | HOLIDAY LEAVE | 852,359,741 | 31,767,299 | 26.8313 |
| 41,962,421 | 1,564,384 | 26.8236 | 19 | SICK LEAVE | 915,987,281 | 34,467,264 | 26.5755 |
| 303,564 | 11,298 | 26.8688 | 20 | MILITARY LEAVE | 8,410,827 | 316,243 | 26.5960 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,937,152 | 74,759 | 25.9119 | 22 | OTHER LEAVE | 43,857,604 | 1,675,021 | 26.1833 |
| 1,077,701 | 42,082 | 25.6095 | 23 | CONTINUATION OF PAY LEAVE | 31,842,238 | 1,242,777 | 25.6218 |
| 306,265,386 | 11,084,372 | 27.6303 | 24 | TOTAL PAID ABSENCE | 3,708,634,365 | 138,031,798 | 26.8679 |
| 1,407,793,765 | 51,593,728 | 27.2861 | 25 | GROSS PAY & TOTAL PAID HOURS | 25,520,959,738 | 938,934,715 | 27.1807 |
| 260,984,548 | 9,391,849 | 27.7884 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,708,536,415 | 100,330,493 | 26.9961 |
| 1,146,809,217 | 42,201,879 | 27.1743 | 27 | BALANCE LINE 25 - LINE 26 | 22,812,423,323 | 838,604,222 | 27.2028 |
| 105,607,763 | 3,952,936 | 26.7162 | 28 | ANNUAL LEAVE ACCRUED | 1,946,387,172 | 73,137,430 | 26.6127 |
| 41,205,965 | 1,533,638 | 26.8681 | 29 | HOLIDAY LEAVE ACCRUED | 752,866,852 | 28,112,866 | 26.7801 |
| 1,293,622,945 | 47,688,453 | 27.1265 | 30 | ACCRUED SALARY COST | 25,511,677,347 | 939,854,518 | 27.1442 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 180,475,309 | | | 32 | HEALTH BENEFITS | 3,240,292,912 | | |
| 7,169,090 | | | 33 | LIFE INSURANCE | 130,477,136 | | |
| 113,547,004 | | | 34 | RETIREMENT | 2,053,281,543 | | |
| 39,668,440 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 715,399,871 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 69,733,294 | | | 37 | SOCIAL SECURITY | 1,281,618,289 | | |
| 19,500,047 | | | 38 | MEDICARE | 355,703,061 | | |
| 430,093,184 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,776,772,812 | | |
| 5,772,175 | | | 40 | UNIFORM ALLOWANCE | 121,255,666 | | |
| 435,865,359 | | | 41 | TOTAL BENEFITS | 7,898,028,478 | | |
| | | 33.6933 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.9584 |
| 1,729,488,304 | 40,509,356 | 42.6935 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 33,409,705,825 | 800,902,917 | 41.7150 |
| 32,326,821 | | | 44 | LESS OVERTIME PREMIUM PAY | 727,112,107 | | |
| 1,697,161,483 | 40,509,356 | 41.8955 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 32,682,593,718 | 800,902,917 | 40.8071 |

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MINNEAPOLIS PDC PAY PERIOD-FY 12-2011 PAGE B
REPORT AAW120P1 SFX ENDING DATE 06-03-2011
B/A FDC SUB REPORT-A
REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 765,895,374 | 30,038,945 | 25.4967 | 01 | STRAIGHT TIME HOURS | 15,149,884,606 | 595,945,570 | 25.4215 |
| 90,924,342 | 2,324,634 | 39.1134 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,039,631,702 | 52,540,089 | 38.8204 |
| 12,346,422 | 478,114 | 25.8231 | 03 | HOLIDAY WORK HOURS | 116,999,205 | 4,551,756 | 25.7041 |
| 869,166,138 | 32,841,693 | 26.4653 | 04 | WORK HOURS SUBTOTAL | 17,306,515,513 | 653,037,415 | 26.5015 |
| | 93,939 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,847,269 | |
| 4,507,294 | 86,854 | 51.8950 | 06 | PENALTY OVERTIME (NA) | 96,319,203 | 1,872,001 | 51.4525 |
| 5,919 | 164 | 36.0914 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 73,363 | 2,188 | 33.5297 |
| 7,142 | 285 | 25.0596 | 07 | LIMITED DUTY HOURS (NA) | 123,745 | 4,952 | 24.9888 |
| 4,656 | 187 | 24.8983 | 08 | REHABILITATION WORK HOURS (NA) | 80,674 | 3,375 | 23.9034 |
| 2,795,861 | 103,180 | 27.0969 | 09 | TRAINING HOURS | 67,833,452 | 2,518,674 | 26.9322 |
| 871,961,999 | 32,944,873 | 26.4673 | 10 | TOTAL WORK HOURS | 17,374,348,965 | 655,556,089 | 26.5032 |
| 7,744,958 | 1,222,308 | 6.3363 | 11 | SUNDAY PREMIUM (NA HOURS) | 157,679,512 | 24,953,246 | 6.3189 |
| 9,821,892 | 6,148,571 | 1.5974 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 196,195,021 | 123,222,084 | 1.5922 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 8,163,707 | 632,970 | 12.8974 |
| 1,447,856 | 114,221 | 12.6759 | 14 | OTHER PREMIUM PAY (NA HOURS) | 25,563,214 | 2,006,748 | 12.7386 |
| | 1,851,532 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 33,214,404 | |
| 6,381,634 | 244,625 | 26.0874 | 16 | TERMINAL LEAVE | 63,400,917 | 2,411,169 | 26.2946 |
| 107,033,038 | 4,147,446 | 25.8069 | 17 | ANNUAL LEAVE | 1,452,998,092 | 56,579,159 | 25.6808 |
| 88,194,148 | 3,413,349 | 25.8380 | 18 | HOLIDAY LEAVE | 713,231,672 | 27,700,050 | 25.7483 |
| 35,922,172 | 1,391,872 | 25.8085 | 19 | SICK LEAVE | 793,443,078 | 30,895,370 | 25.6816 |
| 245,413 | 9,589 | 25.5931 | 20 | MILITARY LEAVE | 7,049,304 | 276,235 | 25.5192 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,641,030 | 66,176 | 24.7979 | 22 | OTHER LEAVE | 37,304,629 | 1,485,489 | 25.1126 |
| 1,026,787 | 40,062 | 25.6299 | 23 | CONTINUATION OF PAY LEAVE | 30,669,844 | 1,192,498 | 25.7189 |
| 240,444,222 | 9,313,119 | 25.8177 | 24 | TOTAL PAID ABSENCE | 3,098,097,536 | 120,539,970 | 25.7018 |
| 1,131,420,927 | 42,257,992 | 26.7741 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,860,047,955 | 776,096,059 | 26.8781 |
| 201,608,820 | 7,805,420 | 25.8293 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,229,630,681 | 86,690,378 | 25.7194 |
| 929,812,107 | 34,452,572 | 26.9881 | 27 | BALANCE LINE 25 - LINE 26 | 18,630,417,274 | 689,405,681 | 27.0238 |
| 89,884,702 | 3,500,946 | 25.6744 | 28 | ANNUAL LEAVE ACCRUED | 1,650,830,600 | 64,533,263 | 25.5810 |
| 34,794,032 | 1,348,343 | 25.8050 | 29 | HOLIDAY LEAVE ACCRUED | 632,939,350 | 24,604,497 | 25.7245 |
| 1,054,490,841 | 39,301,861 | 26.8305 | 30 | ACCRUED SALARY COST | 20,914,187,224 | 778,543,441 | 26.8632 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 156,211,489 | | | 32 | HEALTH BENEFITS | 2,801,397,506 | | |
| 6,027,382 | | | 33 | LIFE INSURANCE | 109,544,749 | | |
| 96,260,879 | | | 34 | RETIREMENT | 1,741,207,264 | | |
| 33,617,301 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 606,645,041 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 57,575,042 | | | 37 | SOCIAL SECURITY | 1,064,890,468 | | |
| 15,632,010 | | | 38 | MEDICARE | 289,488,432 | | |
| 365,324,103 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,613,173,460 | | |
| 5,753,636 | | | 40 | UNIFORM ALLOWANCE | 120,913,426 | | |
| 371,077,739 | | | 41 | TOTAL BENEFITS | 6,734,086,886 | | |
| | | 35.1902 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.1986 |
| 1,425,568,580 | 32,944,873 | 43.2713 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 27,648,274,110 | 655,556,089 | 42.1752 |
| 31,028,553 | | | 44 | LESS OVERTIME PREMIUM PAY | 695,258,234 | | |
| 1,394,540,027 | 32,944,873 | 42.3295 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 26,953,015,876 | 655,556,089 | 41.1147 |

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 156,807,443 | 4,682,876 | 33.4852 | 01 | STRAIGHT TIME HOURS | 3,083,522,745 | 93,228,626 | 33.0748 |
| 7,348,429 | 210,614 | 34.8905 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 142,326,956 | 4,110,002 | 34.6294 |
| 68,609 | 2,192 | 31.2997 | 03 | HOLIDAY WORK HOURS | 1,246,204 | 44,500 | 28.0045 |
| 164,224,481 | 4,895,682 | 33.5447 | 04 | WORK HOURS SUBTOTAL | 3,227,095,905 | 97,383,128 | 33.1381 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 309- | 5- | 61.8000 |
| 4,513,478 | 138,510 | 32.5859 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 81,849,186 | 2,555,582 | 32.0276 |
| 2,500 | 82 | 30.4878 | 07 | LIMITED DUTY HOURS (NA) | 44,354 | 1,396 | 31.7722 |
| 6,760 | 257 | 26.3035 | 08 | REHABILITATION WORK HOURS (NA) | 164,870 | 6,395 | 25.7810 |
| 226,282 | 6,816 | 33.1986 | 09 | TRAINING HOURS | 5,862,624 | 180,320 | 32.5123 |
| 164,450,763 | 4,902,498 | 33.5442 | 10 | TOTAL WORK HOURS | 3,232,958,529 | 97,563,448 | 33.1369 |
| 387,330 | 45,622 | 8.4899 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,718,451 | 923,575 | 8.3571 |
| 1,070,818 | 393,563 | 2.7208 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 20,932,178 | 7,813,772 | 2.6788 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 47,216 | 3,083 | 15.3149 |
| 312 | 22 | 14.1818 | 14 | OTHER PREMIUM PAY (NA HOURS) | 13,168 | 854 | 15.4192 |
| | 92,885 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 944,858 | |
| 27,898,990 | 678,965 | 41.0904 | 16 | TERMINAL LEAVE | 64,427,023 | 1,601,763 | 40.2225 |
| 13,758,664 | 403,034 | 34.1377 | 17 | ANNUAL LEAVE | 273,930,132 | 7,897,457 | 34.6858 |
| 17,718,074 | 504,430 | 35.1249 | 18 | HOLIDAY LEAVE | 139,128,069 | 4,067,273 | 34.2067 |
| 6,040,249 | 172,512 | 35.0135 | 19 | SICK LEAVE | 122,538,985 | 3,571,606 | 34.3092 |
| 58,151 | 1,709 | 34.0263 | 20 | MILITARY LEAVE | 1,361,523 | 40,008 | 34.0312 |
| | | | 21 | CONVENTION LEAVE | | | |
| 295,453 | 8,547 | 34.5680 | 22 | OTHER LEAVE | 6,480,845 | 186,011 | 34.8411 |
| 32,134 | 1,000 | 32.1340 | 23 | CONTINUATION OF PAY LEAVE | 598,641 | 19,291 | 31.0321 |
| 65,801,715 | 1,770,197 | 37.1719 | 24 | TOTAL PAID ABSENCE | 608,465,218 | 17,383,409 | 35.0026 |
| 231,710,938 | 6,672,695 | 34.7252 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,870,134,760 | 114,946,857 | 33.6689 |
| 59,375,728 | 1,586,429 | 37.4272 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 477,485,224 | 13,566,493 | 35.1959 |
| 172,335,210 | 5,086,266 | 33.8824 | 27 | BALANCE LINE 25 - LINE 26 | 3,392,649,536 | 101,380,364 | 33.4645 |
| 15,723,061 | 451,990 | 34.7863 | 28 | ANNUAL LEAVE ACCRUED | 295,555,689 | 8,604,129 | 34.3504 |
| 6,411,933 | 185,295 | 34.6039 | 29 | HOLIDAY LEAVE ACCRUED | 119,927,318 | 3,508,363 | 34.1832 |
| 194,470,204 | 5,723,551 | 33.9771 | 30 | ACCRUED SALARY COST | 3,808,132,543 | 113,492,856 | 33.5539 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,263,966 | | | 32 | HEALTH BENEFITS | 438,902,118 | | |
| 1,141,713 | | | 33 | LIFE INSURANCE | 20,932,635 | | |
| 17,286,211 | | | 34 | RETIREMENT | 312,078,610 | | |
| 6,051,169 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 108,756,268 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,398,490 | | | 37 | SOCIAL SECURITY | 167,841,906 | | |
| 3,221,974 | | | 38 | MEDICARE | 54,771,194 | | |
| 61,363,523 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,103,282,731 | | |
| 18,539 | | | 40 | UNIFORM ALLOWANCE | 342,240 | | |
| 61,382,062 | | | 41 | TOTAL BENEFITS | 1,103,624,971 | | |
| | | 31.5637 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.9807 |
| 255,852,266 | 4,902,498 | 52.1881 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,911,757,514 | 97,563,448 | 50.3442 |
| 944,039 | | | 44 | LESS OVERTIME PREMIUM PAY | 20,139,046 | | |
| 254,908,227 | 4,902,498 | 51.9955 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,891,618,468 | 97,563,448 | 50.1378 |

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 43,081,371 | 2,604,177 | 16.5431 | 01 | STRAIGHT TIME HOURS | 743,165,265 | 46,017,617 | 16.1495 |
| 1,063,751 | 44,279 | 24.0238 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 35,224,761 | 1,487,135 | 23.6863 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 44,145,122 | 2,648,456 | 16.6682 | 04 | WORK HOURS SUBTOTAL | 778,390,026 | 47,504,752 | 16.3855 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 45,099 | 800 | 56.3737 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 571- | 9- | 63.4444 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 140,039 | 13,529 | 10.3510 | 09 | TRAINING HOURS | 3,115,884 | 278,628 | 11.1829 |
| 44,285,161 | 2,661,985 | 16.6361 | 10 | TOTAL WORK HOURS | 781,505,910 | 47,783,380 | 16.3551 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 357,290 | 417,371 | .8560 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,199,501 | 8,164,318 | .8818 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1 | | |
| | 108 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 709 | |
| | | | 16 | TERMINAL LEAVE | 5,829 | 677- | 8.6100- |
| | | | 17 | ANNUAL LEAVE | 1,414,681 | 74,323 | 19.0342 |
| | | | 18 | HOLIDAY LEAVE | | 24- | |
| | | | 19 | SICK LEAVE | 5,218 | 288 | 18.1180 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 669 | 36 | 18.5833 | 22 | OTHER LEAVE | 72,130 | 3,521 | 20.4856 |
| 18,780 | 1,020 | 18.4117 | 23 | CONTINUATION OF PAY LEAVE | 573,753 | 30,988 | 18.5153 |
| 19,449 | 1,056 | 18.4176 | 24 | TOTAL PAID ABSENCE | 2,071,611 | 108,419 | 19.1074 |
| 44,661,900 | 2,663,041 | 16.7710 | 25 | GROSS PAY & TOTAL PAID HOURS | 790,777,023 | 47,891,799 | 16.5117 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,420,510 | 73,622 | 19.2946 |
| 44,661,900 | 2,663,041 | 16.7710 | 27 | BALANCE LINE 25 - LINE 26 | 789,356,513 | 47,818,177 | 16.5074 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 883 | 38 | 23.2368 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 184 | 6 | 30.6666 |
| 44,661,900 | 2,663,041 | 16.7710 | 30 | ACCRUED SALARY COST | 789,357,580 | 47,818,221 | 16.5074 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 146- | | | 32 | HEALTH BENEFITS | 6,712- | | |
| 6- | | | 33 | LIFE INSURANCE | 248- | | |
| 86- | | | 34 | RETIREMENT | 4,331- | | |
| 30- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,438- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,759,762 | | | 37 | SOCIAL SECURITY | 48,885,915 | | |
| 646,063 | | | 38 | MEDICARE | 11,443,435 | | |
| 3,405,557 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 60,316,621 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,405,557 | | | 41 | TOTAL BENEFITS | 60,316,621 | | |
| | | 7.6251 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6412 |
| 48,067,457 | 2,661,985 | 18.0569 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 849,674,201 | 47,783,380 | 17.7817 |
| 354,229 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,714,827 | | |
| 47,713,228 | 2,661,985 | 17.9239 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 837,959,374 | 47,783,380 | 17.5366 |

USPS FIN 26-6387 NATIONAL PAYROLL HOUR SUMMARY REPORT DATE 06-07-2011
MINNEAPOLIS PDC PAY PERIOD-FY 12-2011 PAGE 1
REPORT AAW120P1 SFX ENDING DATE 06-03-2011
B/A FDC SUB REPORT-A
REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,284,710 | 587,648 | 36.2201 | 01 | STRAIGHT TIME HOURS | 404,444,382 | 11,283,524 | 35.8438 |
| 217,837 | 5,417 | 40.2135 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,001,773 | 99,606 | 40.1760 |
| 426 | 12 | 35.5000 | 03 | HOLIDAY WORK HOURS | 37,567 | 1,268 | 29.6269 |
| 21,502,973 | 593,077 | 36.2566 | 04 | WORK HOURS SUBTOTAL | 408,483,722 | 11,384,398 | 35.8810 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,725 | 200 | 28.6250 |
| 1,044 | 42 | 24.8571 | 07 | LIMITED DUTY HOURS (NA) | 15,571 | 602 | 25.8654 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 36,197 | 1,031 | 35.1086 | 09 | TRAINING HOURS | 1,237,136 | 36,526 | 33.8700 |
| 21,539,170 | 594,108 | 36.2546 | 10 | TOTAL WORK HOURS | 409,720,858 | 11,420,924 | 35.8745 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 13 | 4 | 3.2500 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 83 | 5 | 16.6000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,123 | 116 | 18.3017 |
| | 3,347 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 54,761 | |
| 728,971 | 16,797 | 43.3988 | 16 | TERMINAL LEAVE | 6,294,742 | 154,762 | 40.6736 |
| 1,637,996 | 42,606 | 38.4451 | 17 | ANNUAL LEAVE | 37,820,734 | 981,608 | 38.5293 |
| 2,239,891 | 57,616 | 38.8761 | 18 | HOLIDAY LEAVE | 17,980,496 | 474,276 | 37.9114 |
| 825,272 | 20,871 | 39.5415 | 19 | SICK LEAVE | 16,601,256 | 427,571 | 38.8268 |
| 9,073 | 234 | 38.7735 | 20 | MILITARY LEAVE | 178,138 | 4,712 | 37.8051 |
| | | | 21 | CONVENTION LEAVE | | | |
| 29,940 | 716 | 41.8156 | 22 | OTHER LEAVE | 811,334 | 20,511 | 39.5560 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 69,567 | 1,779 | 39.1045 |
| 5,471,143 | 138,840 | 39.4061 | 24 | TOTAL PAID ABSENCE | 79,756,267 | 2,065,219 | 38.6187 |
| 27,010,396 | 732,948 | 36.8517 | 25 | GROSS PAY & TOTAL PAID HOURS | 489,479,261 | 13,486,143 | 36.2949 |
| 4,606,858 | 117,019 | 39.3684 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 62,095,972 | 1,610,646 | 38.5534 |
| 22,403,538 | 615,929 | 36.3735 | 27 | BALANCE LINE 25 - LINE 26 | 427,383,289 | 11,875,497 | 35.9886 |
| 2,150,520 | 55,500 | 38.7481 | 28 | ANNUAL LEAVE ACCRUED | 38,898,796 | 1,021,642 | 38.0747 |
| 851,372 | 22,032 | 38.6425 | 29 | HOLIDAY LEAVE ACCRUED | 15,372,992 | 404,781 | 37.9785 |
| 25,405,430 | 693,461 | 36.6357 | 30 | ACCRUED SALARY COST | 481,655,077 | 13,301,920 | 36.2094 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,167,375 | | | 32 | HEALTH BENEFITS | 55,660,461 | | |
| 156,499 | | | 33 | LIFE INSURANCE | 2,799,193 | | |
| 2,127,281 | | | 34 | RETIREMENT | 37,295,885 | | |
| 793,255 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,854,282 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,124,169 | | | 37 | SOCIAL SECURITY | 20,492,522 | | |
| 375,852 | | | 38 | MEDICARE | 7,007,838 | | |
| 7,744,431 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 137,110,181 | | |
| 2,511 | | | 40 | UNIFORM ALLOWANCE | 49,519 | | |
| 7,746,942 | | | 41 | TOTAL BENEFITS | 137,159,700 | | |
| | | 30.4932 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.4767 |
| 33,152,372 | 594,108 | 55.8019 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 618,814,777 | 11,420,924 | 54.1825 |
| 72,540 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,330,684 | | |
| 33,079,832 | 594,108 | 55.6798 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 617,484,093 | 11,420,924 | 54.0660 |

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,025,595 | 514,223 | 29.2199 | 01 | STRAIGHT TIME HOURS | 292,425,257 | 10,132,226 | 28.8609 |
| 400,571 | 9,908 | 40.4290 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,548,454 | 192,594 | 39.1936 |
| 2,382 | 74 | 32.1891 | 03 | HOLIDAY WORK HOURS | 302,931 | 10,959 | 27.6422 |
| 15,428,548 | 524,205 | 29.4322 | 04 | WORK HOURS SUBTOTAL | 300,276,642 | 10,335,779 | 29.0521 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 967 | 30 | 32.2333 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 43,051 | 1,394 | 30.8830 | 09 | TRAINING HOURS | 1,133,148 | 37,279 | 30.3964 |
| 15,471,599 | 525,599 | 29.4361 | 10 | TOTAL WORK HOURS | 301,409,790 | 10,373,058 | 29.0569 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 17 | 5 | 3.4000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 70 | 5 | 14.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 746 | 51 | 14.6274 |
| | 5,503 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 94,300 | |
| 416,313 | 12,539 | 33.2014 | 16 | TERMINAL LEAVE | 2,738,556 | 82,582 | 33.1616 |
| 1,660,905 | 54,028 | 30.7415 | 17 | ANNUAL LEAVE | 29,298,235 | 955,069 | 30.6765 |
| 1,860,365 | 60,002 | 31.0050 | 18 | HOLIDAY LEAVE | 14,734,732 | 487,732 | 30.2107 |
| 698,632 | 22,547 | 30.9855 | 19 | SICK LEAVE | 13,610,449 | 446,755 | 30.4651 |
| 7,372 | 224 | 32.9107 | 20 | MILITARY LEAVE | 73,785 | 2,348 | 31.4246 |
| | | | 21 | CONVENTION LEAVE | | | |
| 22,941 | 792 | 28.9659 | 22 | OTHER LEAVE | 418,992 | 14,346 | 29.2061 |
| 3,268 | 104 | 31.4230 | 23 | CONTINUATION OF PAY LEAVE | 45,758 | 1,502 | 30.4647 |
| 4,669,796 | 150,236 | 31.0830 | 24 | TOTAL PAID ABSENCE | 60,920,507 | 1,990,334 | 30.6081 |
| 20,141,465 | 675,835 | 29.8023 | 25 | GROSS PAY & TOTAL PAID HOURS | 362,331,060 | 12,363,392 | 29.3067 |
| 3,937,583 | 126,569 | 31.1101 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 46,771,523 | 1,525,383 | 30.6621 |
| 16,203,882 | 549,266 | 29.5009 | 27 | BALANCE LINE 25 - LINE 26 | 315,559,537 | 10,838,009 | 29.1160 |
| 1,760,042 | 56,792 | 30.9910 | 28 | ANNUAL LEAVE ACCRUED | 31,629,010 | 1,039,544 | 30.4258 |
| 710,567 | 23,024 | 30.8620 | 29 | HOLIDAY LEAVE ACCRUED | 12,729,226 | 419,993 | 30.3081 |
| 18,674,491 | 629,082 | 29.6853 | 30 | ACCRUED SALARY COST | 359,917,773 | 12,297,546 | 29.2674 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,768,215 | | | 32 | HEALTH BENEFITS | 49,313,385 | | |
| 115,234 | | | 33 | LIFE INSURANCE | 2,071,246 | | |
| 1,640,901 | | | 34 | RETIREMENT | 29,141,272 | | |
| 626,940 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 11,158,417 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 887,977 | | | 37 | SOCIAL SECURITY | 16,417,341 | | |
| 277,488 | | | 38 | MEDICARE | 5,162,361 | | |
| 6,316,755 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 113,264,022 | | |
| 13,545 | | | 40 | UNIFORM ALLOWANCE | 239,451 | | |
| 6,330,300 | | | 41 | TOTAL BENEFITS | 113,503,473 | | |
| | | 33.8981 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.5359 |
| 25,004,791 | 525,599 | 47.5738 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 473,421,246 | 10,373,058 | 45.6395 |
| 133,390 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,513,313 | | |
| 24,871,401 | 525,599 | 47.3201 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 470,907,933 | 10,373,058 | 45.3972 |

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,397,235 | 488,870 | 23.3134 | 01 | STRAIGHT TIME HOURS | 223,815,360 | 9,660,464 | 23.1681 |
| 230,808 | 6,554 | 35.2163 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,393,915 | 131,264 | 33.4738 |
| 2,547 | 88 | 28.9431 | 03 | HOLIDAY WORK HOURS | 312,727 | 12,735 | 24.5564 |
| 11,630,590 | 495,512 | 23.4718 | 04 | WORK HOURS SUBTOTAL | 228,522,002 | 9,804,463 | 23.3079 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 194 | 8 | 24.2500 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 18,717 | 686 | 27.2842 | 09 | TRAINING HOURS | 508,874 | 19,517 | 26.0733 |
| 11,649,307 | 496,198 | 23.4771 | 10 | TOTAL WORK HOURS | 229,030,876 | 9,823,980 | 23.3134 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 16- | 6- | 2.6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 50 | 4 | 12.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 806 | 69 | 11.6811 |
| | 4,877 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 84,564 | |
| 169,994 | 6,497 | 26.1649 | 16 | TERMINAL LEAVE | 1,431,188 | 51,669 | 27.6991 |
| 1,326,943 | 51,670 | 25.6811 | 17 | ANNUAL LEAVE | 21,014,072 | 825,364 | 25.4603 |
| 1,356,486 | 52,987 | 25.6003 | 18 | HOLIDAY LEAVE | 10,811,904 | 432,115 | 25.0208 |
| 453,219 | 17,569 | 25.7965 | 19 | SICK LEAVE | 9,613,527 | 377,534 | 25.4640 |
| 1,179 | 40 | 29.4750 | 20 | MILITARY LEAVE | 24,938 | 966 | 25.8157 |
| | | | 21 | CONVENTION LEAVE | | | |
| 10,059 | 384 | 26.1953 | 22 | OTHER LEAVE | 338,620 | 13,165 | 25.7212 |
| 3,994 | 157 | 25.4394 | 23 | CONTINUATION OF PAY LEAVE | 93,636 | 3,929 | 23.8320 |
| 3,321,874 | 129,304 | 25.6904 | 24 | TOTAL PAID ABSENCE | 43,327,885 | 1,704,742 | 25.4160 |
| 14,971,231 | 625,502 | 23.9347 | 25 | GROSS PAY & TOTAL PAID HOURS | 272,359,551 | 11,528,722 | 23.6244 |
| 2,853,423 | 111,154 | 25.6708 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 33,257,164 | 1,309,148 | 25.4036 |
| 12,117,808 | 514,348 | 23.5595 | 27 | BALANCE LINE 25 - LINE 26 | 239,102,387 | 10,219,574 | 23.3965 |
| 1,245,857 | 48,518 | 25.6782 | 28 | ANNUAL LEAVE ACCRUED | 22,632,545 | 896,702 | 25.2397 |
| 515,882 | 20,230 | 25.5008 | 29 | HOLIDAY LEAVE ACCRUED | 9,309,628 | 371,389 | 25.0670 |
| 13,879,547 | 583,096 | 23.8031 | 30 | ACCRUED SALARY COST | 271,044,560 | 11,487,665 | 23.5943 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,311,641 | | | 32 | HEALTH BENEFITS | 41,559,545 | | |
| 81,564 | | | 33 | LIFE INSURANCE | 1,484,037 | | |
| 1,206,524 | | | 34 | RETIREMENT | 21,800,448 | | |
| 455,853 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,213,841 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 701,939 | | | 37 | SOCIAL SECURITY | 13,134,099 | | |
| 205,103 | | | 38 | MEDICARE | 3,870,738 | | |
| 4,962,624 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 90,062,708 | | |
| | | | 40 | UNIFORM ALLOWANCE | 2,406 | | |
| 4,962,624 | | | 41 | TOTAL BENEFITS | 90,065,114 | | |
| | | 35.7549 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.2288 |
| 18,842,171 | 496,198 | 37.9730 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 361,109,674 | 9,823,980 | 36.7579 |
| 76,859 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,463,109 | | |
| 18,765,312 | 496,198 | 37.8181 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 359,646,565 | 9,823,980 | 36.6090 |

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 895,731 | 51,377 | 17.4344 | 01 | STRAIGHT TIME HOURS | 17,879,489 | 1,036,523 | 17.2494 |
| 9,813 | 348 | 28.1982 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 174,432 | 5,930 | 29.4151 |
| 581 | 24 | 24.2083 | 03 | HOLIDAY WORK HOURS | 18,399 | 842 | 21.8515 |
| 906,125 | 51,749 | 17.5100 | 04 | WORK HOURS SUBTOTAL | 18,072,320 | 1,043,295 | 17.3223 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,781 | 62 | 28.7258 | 09 | TRAINING HOURS | 34,272 | 1,415 | 24.2204 |
| 907,906 | 51,811 | 17.5234 | 10 | TOTAL WORK HOURS | 18,106,592 | 1,044,710 | 17.3316 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 774 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,499 | |
| 39,657 | 2,023 | 19.6030 | 16 | TERMINAL LEAVE | 172,021 | 8,628 | 19.9375 |
| 89,661 | 4,477 | 20.0270 | 17 | ANNUAL LEAVE | 1,537,563 | 78,330 | 19.6292 |
| 99,540 | 5,053 | 19.6991 | 18 | HOLIDAY LEAVE | 771,088 | 39,895 | 19.3279 |
| 31,566 | 1,589 | 19.8653 | 19 | SICK LEAVE | 638,108 | 32,283 | 19.7660 |
| | | | 20 | MILITARY LEAVE | 5,023 | 208 | 24.1490 |
| | | | 21 | CONVENTION LEAVE | | | |
| 681 | 40 | 17.0250 | 22 | OTHER LEAVE | 19,565 | 1,028 | 19.0321 |
| 1,474 | 72 | 20.4722 | 23 | CONTINUATION OF PAY LEAVE | 11,762 | 442 | 26.6108 |
| 262,579 | 13,254 | 19.8113 | 24 | TOTAL PAID ABSENCE | 3,155,130 | 160,814 | 19.6197 |
| 1,170,485 | 65,065 | 17.9894 | 25 | GROSS PAY & TOTAL PAID HOURS | 21,261,722 | 1,205,524 | 17.6369 |
| 228,858 | 11,553 | 19.8094 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,480,672 | 126,853 | 19.5554 |
| 941,627 | 53,512 | 17.5965 | 27 | BALANCE LINE 25 - LINE 26 | 18,781,050 | 1,078,671 | 17.4112 |
| 87,846 | 4,523 | 19.4220 | 28 | ANNUAL LEAVE ACCRUED | 1,619,691 | 84,454 | 19.1783 |
| 36,683 | 1,902 | 19.2865 | 29 | HOLIDAY LEAVE ACCRUED | 670,547 | 35,382 | 18.9516 |
| 1,066,156 | 59,937 | 17.7879 | 30 | ACCRUED SALARY COST | 21,071,288 | 1,198,507 | 17.5812 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 234,010 | | | 32 | HEALTH BENEFITS | 4,259,731 | | |
| 5,543 | | | 33 | LIFE INSURANCE | 101,382 | | |
| 88,848 | | | 34 | RETIREMENT | 1,608,302 | | |
| 28,446 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 515,263 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 57,863 | | | 37 | SOCIAL SECURITY | 1,096,562 | | |
| 15,702 | | | 38 | MEDICARE | 294,703 | | |
| 430,412 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,875,943 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 430,412 | | | 41 | TOTAL BENEFITS | 7,875,943 | | |
| | | 40.3704 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 37.3776 |
| 1,496,568 | 51,811 | 28.8851 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 28,947,231 | 1,044,710 | 27.7083 |
| 3,268 | | | 44 | LESS OVERTIME PREMIUM PAY | 58,086 | | |
| 1,493,300 | 51,811 | 28.8220 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 28,889,145 | 1,044,710 | 27.6527 |

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 48,603,271 | 1,642,118 | 29.5979 | 01 | STRAIGHT TIME HOURS | 938,564,488 | 32,112,737 | 29.2271 |
| 859,029 | 22,227 | 38.6479 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 16,118,574 | 429,394 | 37.5379 |
| 5,936 | 198 | 29.9797 | 03 | HOLIDAY WORK HOURS | 671,624 | 25,804 | 26.0279 |
| 49,468,236 | 1,664,543 | 29.7188 | 04 | WORK HOURS SUBTOTAL | 955,354,686 | 32,567,935 | 29.3342 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,886 | 238 | 28.9327 |
| 1,044 | 42 | 24.8571 | 07 | LIMITED DUTY HOURS (NA) | 15,571 | 602 | 25.8654 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 99,746 | 3,173 | 31.4358 | 09 | TRAINING HOURS | 2,913,430 | 94,737 | 30.7528 |
| 49,567,982 | 1,667,716 | 29.7220 | 10 | TOTAL WORK HOURS | 958,268,116 | 32,662,672 | 29.3383 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14 | 3 | 4.6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 203 | 14 | 14.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,675 | 236 | 15.5720 |
| | 14,501 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 246,124 | |
| 1,354,935 | 37,856 | 35.7918 | 16 | TERMINAL LEAVE | 10,636,507 | 297,641 | 35.7360 |
| 4,715,505 | 152,781 | 30.8644 | 17 | ANNUAL LEAVE | 89,670,604 | 2,840,371 | 31.5700 |
| 5,556,282 | 175,658 | 31.6312 | 18 | HOLIDAY LEAVE | 44,298,220 | 1,434,018 | 30.8909 |
| 2,008,689 | 62,576 | 32.0999 | 19 | SICK LEAVE | 40,463,340 | 1,284,143 | 31.5099 |
| 17,624 | 498 | 35.3895 | 20 | MILITARY LEAVE | 281,884 | 8,234 | 34.2341 |
| | | | 21 | CONVENTION LEAVE | | | |
| 63,621 | 1,932 | 32.9301 | 22 | OTHER LEAVE | 1,588,511 | 49,050 | 32.3855 |
| 8,736 | 333 | 26.2342 | 23 | CONTINUATION OF PAY LEAVE | 220,723 | 7,652 | 28.8451 |
| 13,725,392 | 431,634 | 31.7986 | 24 | TOTAL PAID ABSENCE | 187,159,789 | 5,921,109 | 31.6089 |
| 63,293,577 | 2,099,350 | 30.1491 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,145,431,594 | 38,583,781 | 29.6868 |
| 11,626,722 | 366,295 | 31.7414 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 144,605,331 | 4,572,030 | 31.6282 |
| 51,666,855 | 1,733,055 | 29.8125 | 27 | BALANCE LINE 25 - LINE 26 | 1,000,826,263 | 34,011,751 | 29.4258 |
| 5,244,265 | 165,333 | 31.7194 | 28 | ANNUAL LEAVE ACCRUED | 94,780,042 | 3,042,342 | 31.1536 |
| 2,114,504 | 67,188 | 31.4714 | 29 | HOLIDAY LEAVE ACCRUED | 38,082,393 | 1,231,545 | 30.9224 |
| 59,025,624 | 1,965,576 | 30.0296 | 30 | ACCRUED SALARY COST | 1,133,688,698 | 38,285,638 | 29.6113 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8,481,241 | | | 32 | HEALTH BENEFITS | 150,793,122 | | |
| 358,840 | | | 33 | LIFE INSURANCE | 6,455,858 | | |
| 5,063,554 | | | 34 | RETIREMENT | 89,845,907 | | |
| 1,904,494 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 33,741,803 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,771,948 | | | 37 | SOCIAL SECURITY | 51,140,524 | | |
| 874,145 | | | 38 | MEDICARE | 16,335,640 | | |
| 19,454,222 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 348,312,854 | | |
| 16,056 | | | 40 | UNIFORM ALLOWANCE | 291,376 | | |
| 19,470,278 | | | 41 | TOTAL BENEFITS | 348,604,230 | | |
| | | 32.9861 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.7495 |
| 78,495,902 | 1,667,716 | 47.0679 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,482,292,928 | 32,662,672 | 45.3818 |
| 286,057 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,365,192 | | |
| 78,209,845 | 1,667,716 | 46.8963 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,476,927,736 | 32,662,672 | 45.2176 |

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,341,954 | 267,340 | 12.5007 | 01 | STRAIGHT TIME HOURS | 56,510,814 | 4,559,969 | 12.3928 |
| 36,165 | 1,876 | 19.2777 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 857,429 | 43,945 | 19.5114 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,378,119 | 269,216 | 12.5479 | 04 | WORK HOURS SUBTOTAL | 57,368,243 | 4,603,914 | 12.4607 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 45,699 | 4,273 | 10.6948 | 09 | TRAINING HOURS | 911,866 | 87,657 | 10.4026 |
| 3,423,818 | 273,489 | 12.5190 | 10 | TOTAL WORK HOURS | 58,280,109 | 4,691,571 | 12.4223 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 107 | 132 | .8106 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,783 | 2,158 | .8262 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 78 | |
| | | | 16 | TERMINAL LEAVE | 207 | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 55 | 4 | 13.7500 | 22 | OTHER LEAVE | 4,476 | 347 | 12.8991 |
| 261 | 16 | 16.3125 | 23 | CONTINUATION OF PAY LEAVE | 13,023 | 950 | 13.7084 |
| 316 | 20 | 15.8000 | 24 | TOTAL PAID ABSENCE | 17,706 | 1,297 | 13.6515 |
| 3,424,241 | 273,509 | 12.5196 | 25 | GROSS PAY & TOTAL PAID HOURS | 58,299,598 | 4,692,868 | 12.4230 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 207 | | |
| 3,424,241 | 273,509 | 12.5196 | 27 | BALANCE LINE 25 - LINE 26 | 58,299,391 | 4,692,868 | 12.4229 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 3,424,241 | 273,509 | 12.5196 | 30 | ACCRUED SALARY COST | 58,299,391 | 4,692,868 | 12.4229 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 656 | | |
| | | | 33 | LIFE INSURANCE | 26 | | |
| | | | 34 | RETIREMENT | 796 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 228 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 211,117 | | | 37 | SOCIAL SECURITY | 3,599,517 | | |
| 49,583 | | | 38 | MEDICARE | 845,332 | | |
| 260,700 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,446,555 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 260,700 | | | 41 | TOTAL BENEFITS | 4,446,555 | | |
| | | 7.6133 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6271 |
| 3,684,941 | 273,489 | 13.4738 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 62,745,946 | 4,691,571 | 13.3741 |
| 12,043 | | | 44 | LESS OVERTIME PREMIUM PAY | 285,524 | | |
| 3,672,898 | 273,489 | 13.4297 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 62,460,422 | 4,691,571 | 13.3133 |

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,377,456 | 372,215 | 33.2535 | 01 | STRAIGHT TIME HOURS | 262,374,689 | 8,008,353 | 32.7626 |
| 132,419 | 2,861 | 46.2841 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,946,897 | 86,131 | 45.8243 |
| 55,298 | 1,749 | 31.6169 | 03 | HOLIDAY WORK HOURS | 505,513 | 16,337 | 30.9428 |
| 12,565,173 | 376,825 | 33.3448 | 04 | WORK HOURS SUBTOTAL | 266,827,099 | 8,110,821 | 32.8976 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 13 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 61,643 | 1,751 | 35.2044 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 187 | 7 | 26.7142 |
| 27,120 | 784 | 34.5918 | 09 | TRAINING HOURS | 300,439 | 8,555 | 35.1185 |
| 12,592,293 | 377,609 | 33.3474 | 10 | TOTAL WORK HOURS | 267,127,538 | 8,119,376 | 32.9000 |
| 26,738 | 3,300 | 8.1024 | 11 | SUNDAY PREMIUM (NA HOURS) | 587,890 | 73,743 | 7.9721 |
| 107,729 | 39,771 | 2.7087 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,156,231 | 809,250 | 2.6644 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 38,164 | 2,481 | 15.3825 |
| 109 | 8 | 13.6250 | 14 | OTHER PREMIUM PAY (NA HOURS) | 6,131 | 378 | 16.2195 |
| | 18,453 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 80,995 | |
| 7,308,230 | 207,795 | 35.1703 | 16 | TERMINAL LEAVE | 10,845,830 | 307,742 | 35.2432 |
| 1,163,914 | 34,857 | 33.3911 | 17 | ANNUAL LEAVE | 23,589,549 | 706,252 | 33.4010 |
| 1,614,187 | 47,669 | 33.8624 | 18 | HOLIDAY LEAVE | 12,253,180 | 370,093 | 33.1083 |
| 611,973 | 18,123 | 33.7677 | 19 | SICK LEAVE | 11,000,952 | 329,527 | 33.3840 |
| 4,552 | 130 | 35.0153 | 20 | MILITARY LEAVE | 74,330 | 2,222 | 33.4518 |
| | | | 21 | CONVENTION LEAVE | | | |
| 14,362 | 423 | 33.9527 | 22 | OTHER LEAVE | 319,028 | 9,544 | 33.4270 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 20,371 | 610 | 33.3950 |
| 10,717,218 | 308,997 | 34.6838 | 24 | TOTAL PAID ABSENCE | 58,103,240 | 1,725,990 | 33.6637 |
| 23,444,087 | 686,606 | 34.1448 | 25 | GROSS PAY & TOTAL PAID HOURS | 328,019,194 | 9,845,366 | 33.3171 |
| 10,086,331 | 290,321 | 34.7419 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 46,688,559 | 1,384,087 | 33.7323 |
| 13,357,756 | 396,285 | 33.7074 | 27 | BALANCE LINE 25 - LINE 26 | 281,330,635 | 8,461,279 | 33.2491 |
| 1,232,531 | 36,822 | 33.4726 | 28 | ANNUAL LEAVE ACCRUED | 25,888,479 | 781,312 | 33.1346 |
| 494,602 | 14,804 | 33.4100 | 29 | HOLIDAY LEAVE ACCRUED | 10,332,224 | 312,343 | 33.0797 |
| 15,084,889 | 447,911 | 33.6783 | 30 | ACCRUED SALARY COST | 317,551,338 | 9,554,934 | 33.2342 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,901,441 | | | 32 | HEALTH BENEFITS | 36,345,218 | | |
| 94,579 | | | 33 | LIFE INSURANCE | 1,833,458 | | |
| 1,209,249 | | | 34 | RETIREMENT | 22,971,531 | | |
| 450,323 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,514,173 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 747,442 | | | 37 | SOCIAL SECURITY | 12,729,409 | | |
| 329,330 | | | 38 | MEDICARE | 4,654,981 | | |
| 4,732,364 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 87,048,770 | | |
| | | | 40 | UNIFORM ALLOWANCE | 320 | | |
| 4,732,364 | | | 41 | TOTAL BENEFITS | 87,049,090 | | |
| | | 31.3715 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.4126 |
| 19,817,253 | 377,609 | 52.4808 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 404,600,428 | 8,119,376 | 49.8314 |
| 44,096 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,293,792 | | |
| 19,773,157 | 377,609 | 52.3641 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 403,306,636 | 8,119,376 | 49.6721 |

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 62,663,811 | 1,908,771 | 32.8294 | 01 | STRAIGHT TIME HOURS | 1,225,090,240 | 37,775,568 | 32.4307 |
| 5,889,335 | 172,425 | 34.1559 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 114,459,727 | 3,375,197 | 33.9120 |
| 1,801 | 56 | 32.1607 | 03 | HOLIDAY WORK HOURS | 25,263 | 802 | 31.5000 |
| 68,554,947 | 2,081,252 | 32.9392 | 04 | WORK HOURS SUBTOTAL | 1,339,575,230 | 41,151,567 | 32.5522 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 100- | 2- | 50.0000 |
| 4,140,296 | 127,734 | 32.4134 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 76,118,256 | 2,388,054 | 31.8745 |
| 1,456 | 40 | 36.4000 | 07 | LIMITED DUTY HOURS (NA) | 28,647 | 787 | 36.4002 |
| 47- | | | 08 | REHABILITATION WORK HOURS (NA) | 3,268- | 1- | 268.0000 |
| 86,543 | 2,510 | 34.4792 | 09 | TRAINING HOURS | 2,198,921 | 64,948 | 33.8566 |
| 68,641,490 | 2,083,762 | 32.9411 | 10 | TOTAL WORK HOURS | 1,341,774,151 | 41,216,515 | 32.5542 |
| 264,291 | 31,297 | 8.4446 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,321,490 | 640,254 | 8.3115 |
| 794,425 | 294,613 | 2.6965 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,563,808 | 5,863,090 | 2.6545 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,630 | 354 | 15.9039 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,836 | 205 | 13.8341 |
| | 34,546 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 471,978 | |
| 6,228,001 | 148,888 | 41.8301 | 16 | TERMINAL LEAVE | 19,531,175 | 486,064 | 40.1823 |
| 4,921,343 | 141,796 | 34.7072 | 17 | ANNUAL LEAVE | 100,938,618 | 2,892,438 | 34.8974 |
| 6,379,407 | 181,130 | 35.2200 | 18 | HOLIDAY LEAVE | 51,028,595 | 1,487,340 | 34.3086 |
| 2,205,216 | 61,810 | 35.6773 | 19 | SICK LEAVE | 47,138,354 | 1,353,559 | 34.8254 |
| 29,096 | 912 | 31.9035 | 20 | MILITARY LEAVE | 731,899 | 22,547 | 32.4610 |
| | | | 21 | CONVENTION LEAVE | | | |
| 139,710 | 4,177 | 33.4474 | 22 | OTHER LEAVE | 2,936,537 | 87,232 | 33.6635 |
| 18,849 | 547 | 34.4588 | 23 | CONTINUATION OF PAY LEAVE | 272,688 | 8,481 | 32.1528 |
| 19,921,622 | 539,260 | 36.9425 | 24 | TOTAL PAID ABSENCE | 222,577,866 | 6,337,661 | 35.1198 |
| 89,621,828 | 2,623,022 | 34.1673 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,585,245,781 | 47,554,176 | 33.3355 |
| 17,528,751 | 471,814 | 37.1518 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 171,498,388 | 4,865,842 | 35.2453 |
| 72,093,077 | 2,151,208 | 33.5128 | 27 | BALANCE LINE 25 - LINE 26 | 1,413,747,393 | 42,688,334 | 33.1178 |
| 5,878,867 | 168,090 | 34.9745 | 28 | ANNUAL LEAVE ACCRUED | 109,536,856 | 3,178,654 | 34.4601 |
| 2,404,865 | 69,201 | 34.7518 | 29 | HOLIDAY LEAVE ACCRUED | 44,582,872 | 1,301,375 | 34.2582 |
| 80,376,809 | 2,388,499 | 33.6515 | 30 | ACCRUED SALARY COST | 1,567,867,121 | 47,168,363 | 33.2398 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9,807,839 | | | 32 | HEALTH BENEFITS | 178,299,692 | | |
| 460,762 | | | 33 | LIFE INSURANCE | 8,468,535 | | |
| 6,852,036 | | | 34 | RETIREMENT | 124,318,144 | | |
| 2,397,740 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 43,296,914 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,923,669 | | | 37 | SOCIAL SECURITY | 72,437,895 | | |
| 1,240,582 | | | 38 | MEDICARE | 22,194,923 | | |
| 24,682,628 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 449,016,103 | | |
| | | | 40 | UNIFORM ALLOWANCE | 1,481 | | |
| 24,682,628 | | | 41 | TOTAL BENEFITS | 449,017,584 | | |
| | | 30.7086 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.6387 |
| 105,059,437 | 2,083,762 | 50.4181 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,016,884,705 | 41,216,515 | 48.9338 |
| 582,430 | | | 44 | LESS OVERTIME PREMIUM PAY | 12,767,693 | | |
| 104,477,007 | 2,083,762 | 50.1386 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,004,117,012 | 41,216,515 | 48.6241 |

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 139,439 | 4,804 | 29.0256 | 01 | STRAIGHT TIME HOURS | 2,884,878 | 99,605 | 28.9631 |
| 212 | 5 | 42.4000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,760 | 181 | 42.8729 |
| | | | 03 | HOLIDAY WORK HOURS | 651 | 23 | 28.3043 |
| 139,651 | 4,809 | 29.0395 | 04 | WORK HOURS SUBTOTAL | 2,893,289 | 99,809 | 28.9882 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 1 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 9,865 | 338 | 29.1863 |
| 139,651 | 4,809 | 29.0395 | 10 | TOTAL WORK HOURS | 2,903,154 | 100,147 | 28.9889 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 119 | 16 | 7.4375 |
| 4 | 11 | .3636 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 722 | 389 | 1.8560 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 194 | 13 | 14.9230 |
| | 384 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,220 | |
| | | | 16 | TERMINAL LEAVE | 7,201 | 243 | 29.6337 |
| 25,859 | 885 | 29.2192 | 17 | ANNUAL LEAVE | 313,491 | 10,938 | 28.6607 |
| 20,661 | 712 | 29.0182 | 18 | HOLIDAY LEAVE | 174,529 | 6,022 | 28.9818 |
| 4,955 | 170 | 29.1470 | 19 | SICK LEAVE | 200,259 | 6,849 | 29.2391 |
| | | | 20 | MILITARY LEAVE | 2,511 | 88 | 28.5340 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 7,506 | 271 | 27.6974 |
| 2,144 | 72 | 29.7777 | 23 | CONTINUATION OF PAY LEAVE | 2,954 | 97 | 30.4536 |
| 53,619 | 1,839 | 29.1566 | 24 | TOTAL PAID ABSENCE | 708,451 | 24,508 | 28.9069 |
| 193,274 | 6,648 | 29.0725 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,612,640 | 124,655 | 28.9811 |
| 46,520 | 1,597 | 29.1296 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 495,221 | 17,203 | 28.7868 |
| 146,754 | 5,051 | 29.0544 | 27 | BALANCE LINE 25 - LINE 26 | 3,117,419 | 107,452 | 29.0122 |
| 17,513 | 604 | 28.9950 | 28 | ANNUAL LEAVE ACCRUED | 335,434 | 11,594 | 28.9316 |
| 7,949 | 275 | 28.9054 | 29 | HOLIDAY LEAVE ACCRUED | 148,777 | 5,157 | 28.8495 |
| 172,216 | 5,930 | 29.0414 | 30 | ACCRUED SALARY COST | 3,601,630 | 124,203 | 28.9979 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 23,984 | | | 32 | HEALTH BENEFITS | 439,597 | | |
| 1,176 | | | 33 | LIFE INSURANCE | 21,928 | | |
| 20,621 | | | 34 | RETIREMENT | 380,620 | | |
| 7,863 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 144,661 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,724 | | | 37 | SOCIAL SECURITY | 200,948 | | |
| 2,674 | | | 38 | MEDICARE | 50,180 | | |
| 67,042 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,237,934 | | |
| 1,382 | | | 40 | UNIFORM ALLOWANCE | 26,902 | | |
| 68,424 | | | 41 | TOTAL BENEFITS | 1,264,836 | | |
| | | 39.7314 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 35.1184 |
| 240,640 | 4,809 | 50.0395 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,866,466 | 100,147 | 48.5932 |
| 71 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,584 | | |
| 240,569 | 4,809 | 50.0247 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,863,882 | 100,147 | 48.5674 |

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,900 | 64 | 29.6875 | 01 | STRAIGHT TIME HOURS | 45,273 | 1,575 | 28.7447 |
| 35 | 1 | 35.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 521 | 13 | 40.0769 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,935 | 65 | 29.7692 | 04 | WORK HOURS SUBTOTAL | 45,794 | 1,588 | 28.8375 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,935 | 65 | 29.7692 | 10 | TOTAL WORK HOURS | 45,794 | 1,588 | 28.8375 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 4,133 | 142 | 29.1056 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 318 | 11 | 28.9090 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 4,451 | 153 | 29.0915 |
| 1,935 | 65 | 29.7692 | 25 | GROSS PAY & TOTAL PAID HOURS | 50,245 | 1,741 | 28.8598 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,133 | 142 | 29.1056 |
| 1,935 | 65 | 29.7692 | 27 | BALANCE LINE 25 - LINE 26 | 46,112 | 1,599 | 28.8380 |
| 278 | 10 | 27.8000 | 28 | ANNUAL LEAVE ACCRUED | 4,135 | 150 | 27.5666 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,213 | 75 | 29.5066 | 30 | ACCRUED SALARY COST | 50,247 | 1,749 | 28.7289 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 414 | | | 32 | HEALTH BENEFITS | 14,188 | | |
| 14 | | | 33 | LIFE INSURANCE | 380 | | |
| 222 | | | 34 | RETIREMENT | 5,799 | | |
| 95 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,486 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 115 | | | 37 | SOCIAL SECURITY | 2,803 | | |
| 27 | | | 38 | MEDICARE | 656 | | |
| 887 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,312 | | |
| | | | 40 | UNIFORM ALLOWANCE | 220 | | |
| 887 | | | 41 | TOTAL BENEFITS | 26,532 | | |
| | | 40.0813 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 52.8031 |
| 3,100 | 65 | 47.6923 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 76,779 | 1,588 | 48.3494 |
| 12 | | | 44 | LESS OVERTIME PREMIUM PAY | 173 | | |
| 3,088 | 65 | 47.5076 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 76,606 | 1,588 | 48.2405 |

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 141,339 | 4,868 | 29.0343 | 01 | STRAIGHT TIME HOURS | 2,930,151 | 101,180 | 28.9597 |
| 247 | 6 | 41.1666 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,281 | 194 | 42.6855 |
| | | | 03 | HOLIDAY WORK HOURS | 651 | 23 | 28.3043 |
| 141,586 | 4,874 | 29.0492 | 04 | WORK HOURS SUBTOTAL | 2,939,083 | 101,397 | 28.9858 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 1 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 9,865 | 338 | 29.1863 |
| 141,586 | 4,874 | 29.0492 | 10 | TOTAL WORK HOURS | 2,948,948 | 101,735 | 28.9865 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 119 | 16 | 7.4375 |
| 4 | 11 | .3636 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 722 | 389 | 1.8560 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 194 | 13 | 14.9230 |
| | 384 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,220 | |
| | | | 16 | TERMINAL LEAVE | 7,201 | 243 | 29.6337 |
| 25,859 | 885 | 29.2192 | 17 | ANNUAL LEAVE | 317,624 | 11,080 | 28.6664 |
| 20,661 | 712 | 29.0182 | 18 | HOLIDAY LEAVE | 174,529 | 6,022 | 28.9818 |
| 4,955 | 170 | 29.1470 | 19 | SICK LEAVE | 200,577 | 6,860 | 29.2386 |
| | | | 20 | MILITARY LEAVE | 2,511 | 88 | 28.5340 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 7,506 | 271 | 27.6974 |
| 2,144 | 72 | 29.7777 | 23 | CONTINUATION OF PAY LEAVE | 2,954 | 97 | 30.4536 |
| 53,619 | 1,839 | 29.1566 | 24 | TOTAL PAID ABSENCE | 712,902 | 24,661 | 28.9080 |
| 195,209 | 6,713 | 29.0792 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,662,885 | 126,396 | 28.9794 |
| 46,520 | 1,597 | 29.1296 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 499,354 | 17,345 | 28.7895 |
| 148,689 | 5,116 | 29.0635 | 27 | BALANCE LINE 25 - LINE 26 | 3,163,531 | 109,051 | 29.0096 |
| 17,791 | 614 | 28.9755 | 28 | ANNUAL LEAVE ACCRUED | 339,569 | 11,744 | 28.9142 |
| 7,949 | 275 | 28.9054 | 29 | HOLIDAY LEAVE ACCRUED | 148,777 | 5,157 | 28.8495 |
| 174,429 | 6,005 | 29.0472 | 30 | ACCRUED SALARY COST | 3,651,877 | 125,952 | 28.9941 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,398 | | | 32 | HEALTH BENEFITS | 453,785 | | |
| 1,190 | | | 33 | LIFE INSURANCE | 22,308 | | |
| 20,843 | | | 34 | RETIREMENT | 386,419 | | |
| 7,958 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 147,147 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,839 | | | 37 | SOCIAL SECURITY | 203,751 | | |
| 2,701 | | | 38 | MEDICARE | 50,836 | | |
| 67,929 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,264,246 | | |
| 1,382 | | | 40 | UNIFORM ALLOWANCE | 27,122 | | |
| 69,311 | | | 41 | TOTAL BENEFITS | 1,291,368 | | |
| | | 39.7359 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 35.3617 |
| 243,740 | 4,874 | 50.0082 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,943,245 | 101,735 | 48.5894 |
| 82 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,758 | | |
| 243,658 | 4,874 | 49.9913 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,940,487 | 101,735 | 48.5623 |

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 141,339 | 4,868 | 29.0343 | 01 | STRAIGHT TIME HOURS | 2,930,151 | 101,180 | 28.9597 |
| 247 | 6 | 41.1666 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,281 | 194 | 42.6855 |
| | | | 03 | HOLIDAY WORK HOURS | 651 | 23 | 28.3043 |
| 141,586 | 4,874 | 29.0492 | 04 | WORK HOURS SUBTOTAL | 2,939,083 | 101,397 | 28.9858 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 1 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 9,865 | 338 | 29.1863 |
| 141,586 | 4,874 | 29.0492 | 10 | TOTAL WORK HOURS | 2,948,948 | 101,735 | 28.9865 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 119 | 16 | 7.4375 |
| 4 | 11 | .3636 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 722 | 389 | 1.8560 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 194 | 13 | 14.9230 |
| | 384 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,220 | |
| | | | 16 | TERMINAL LEAVE | 7,201 | 243 | 29.6337 |
| 25,859 | 885 | 29.2192 | 17 | ANNUAL LEAVE | 317,624 | 11,080 | 28.6664 |
| 20,661 | 712 | 29.0182 | 18 | HOLIDAY LEAVE | 174,529 | 6,022 | 28.9818 |
| 4,955 | 170 | 29.1470 | 19 | SICK LEAVE | 200,577 | 6,860 | 29.2386 |
| | | | 20 | MILITARY LEAVE | 2,511 | 88 | 28.5340 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 7,506 | 271 | 27.6974 |
| 2,144 | 72 | 29.7777 | 23 | CONTINUATION OF PAY LEAVE | 2,954 | 97 | 30.4536 |
| 53,619 | 1,839 | 29.1566 | 24 | TOTAL PAID ABSENCE | 712,902 | 24,661 | 28.9080 |
| 195,209 | 6,713 | 29.0792 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,662,885 | 126,396 | 28.9794 |
| 46,520 | 1,597 | 29.1296 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 499,354 | 17,345 | 28.7895 |
| 148,689 | 5,116 | 29.0635 | 27 | BALANCE LINE 25 - LINE 26 | 3,163,531 | 109,051 | 29.0096 |
| 17,791 | 614 | 28.9755 | 28 | ANNUAL LEAVE ACCRUED | 339,569 | 11,744 | 28.9142 |
| 7,949 | 275 | 28.9054 | 29 | HOLIDAY LEAVE ACCRUED | 148,777 | 5,157 | 28.8495 |
| 174,429 | 6,005 | 29.0472 | 30 | ACCRUED SALARY COST | 3,651,877 | 125,952 | 28.9941 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,398 | | | 32 | HEALTH BENEFITS | 453,785 | | |
| 1,190 | | | 33 | LIFE INSURANCE | 22,308 | | |
| 20,843 | | | 34 | RETIREMENT | 386,419 | | |
| 7,958 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 147,147 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,839 | | | 37 | SOCIAL SECURITY | 203,751 | | |
| 2,701 | | | 38 | MEDICARE | 50,836 | | |
| 67,929 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,264,246 | | |
| 1,382 | | | 40 | UNIFORM ALLOWANCE | 27,122 | | |
| 69,311 | | | 41 | TOTAL BENEFITS | 1,291,368 | | |
| | | 39.7359 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 35.3617 |
| 243,740 | 4,874 | 50.0082 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,943,245 | 101,735 | 48.5894 |
| 82 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,758 | | |
| 243,658 | 4,874 | 49.9913 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,940,487 | 101,735 | 48.5623 |

REFERENCE NBR: 0410 TITLE: CLERKS/FULL-TIME, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 178,978,114 | 6,985,399 | 25.6217 | 01 | STRAIGHT TIME HOURS | 3,611,583,882 | 141,092,101 | 25.5973 |
| 16,603,449 | 425,674 | 39.0050 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 444,116,859 | 11,356,787 | 39.1058 |
| 4,112,031 | 161,057 | 25.5315 | 03 | HOLIDAY WORK HOURS | 41,525,853 | 1,626,683 | 25.5279 |
| 199,693,594 | 7,572,130 | 26.3721 | 04 | WORK HOURS SUBTOTAL | 4,097,226,594 | 154,075,571 | 26.5923 |
| | 34,392 | | 05 | STEWARDS DUTY HOURS (NA) | | 688,494 | |
| 789,198 | 15,416 | 51.1934 | 06 | PENALTY OVERTIME (NA) | 24,388,529 | 478,196 | 51.0011 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,799- | 64- | 28.1093 |
| 572 | 22 | 26.0000 | 07 | LIMITED DUTY HOURS (NA) | 6,070 | 349 | 17.3925 |
| 1,698 | 63 | 26.9523 | 08 | REHABILITATION WORK HOURS (NA) | 4,501- | 91- | 49.4615 |
| 792,841 | 29,146 | 27.2023 | 09 | TRAINING HOURS | 18,997,742 | 697,751 | 27.2271 |
| 200,486,435 | 7,601,276 | 26.3753 | 10 | TOTAL WORK HOURS | 4,116,224,336 | 154,773,322 | 26.5951 |
| 3,619,825 | 569,914 | 6.3515 | 11 | SUNDAY PREMIUM (NA HOURS) | 75,966,672 | 11,970,785 | 6.3460 |
| 5,195,922 | 3,199,564 | 1.6239 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 104,336,767 | 64,298,627 | 1.6226 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,634,309 | 205,663 | 12.8088 |
| 361,960 | 28,296 | 12.7919 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,388,112 | 578,648 | 12.7678 |
| | 580,647 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,336,957 | |
| 1,594,698 | 62,136 | 25.6646 | 16 | TERMINAL LEAVE | 13,555,980 | 481,711 | 28.1413 |
| 28,673,342 | 1,122,360 | 25.5473 | 17 | ANNUAL LEAVE | 385,530,493 | 15,118,477 | 25.5006 |
| 23,603,447 | 924,296 | 25.5366 | 18 | HOLIDAY LEAVE | 192,199,091 | 7,531,102 | 25.5207 |
| 9,485,876 | 371,535 | 25.5315 | 19 | SICK LEAVE | 206,793,789 | 8,113,688 | 25.4870 |
| 33,259 | 1,325 | 25.1011 | 20 | MILITARY LEAVE | 1,095,549 | 43,751 | 25.0405 |
| | | | 21 | CONVENTION LEAVE | | | |
| 261,441 | 10,275 | 25.4443 | 22 | OTHER LEAVE | 7,428,103 | 291,192 | 25.5092 |
| 134,741 | 5,290 | 25.4708 | 23 | CONTINUATION OF PAY LEAVE | 3,442,818 | 134,830 | 25.5345 |
| 63,786,804 | 2,497,217 | 25.5431 | 24 | TOTAL PAID ABSENCE | 810,045,823 | 31,714,751 | 25.5416 |
| 273,450,946 | 10,098,493 | 27.0783 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,116,596,019 | 186,488,073 | 27.4365 |
| 53,871,487 | 2,108,792 | 25.5461 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 591,285,564 | 23,131,290 | 25.5621 |
| 219,579,459 | 7,989,701 | 27.4828 | 27 | BALANCE LINE 25 - LINE 26 | 4,525,310,455 | 163,356,783 | 27.7020 |
| 23,292,643 | 911,980 | 25.5407 | 28 | ANNUAL LEAVE ACCRUED | 428,526,398 | 16,787,419 | 25.5266 |
| 9,442,511 | 370,167 | 25.5087 | 29 | HOLIDAY LEAVE ACCRUED | 173,078,890 | 6,788,504 | 25.4958 |
| 252,314,613 | 9,271,848 | 27.2129 | 30 | ACCRUED SALARY COST | 5,126,915,743 | 186,932,706 | 27.4265 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 38,066,536 | | | 32 | HEALTH BENEFITS | 685,499,694 | | |
| 1,513,161 | | | 33 | LIFE INSURANCE | 27,664,708 | | |
| 21,368,484 | | | 34 | RETIREMENT | 388,833,578 | | |
| 7,500,160 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 136,113,064 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,314,826 | | | 37 | SOCIAL SECURITY | 231,702,131 | | |
| 3,773,361 | | | 38 | MEDICARE | 70,950,857 | | |
| 84,536,528 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,540,764,032 | | |
| 485,134 | | | 40 | UNIFORM ALLOWANCE | 9,199,723 | | |
| 85,021,662 | | | 41 | TOTAL BENEFITS | 1,549,963,755 | | |
| | | 33.6966 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.2318 |
| 337,336,275 | 7,601,276 | 44.3789 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,676,879,498 | 154,773,322 | 43.1397 |
| 5,660,745 | | | 44 | LESS OVERTIME PREMIUM PAY | 151,964,397 | | |
| 331,675,530 | 7,601,276 | 43.6341 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,524,915,101 | 154,773,322 | 42.1578 |

REFERENCE NBR: 0420 TITLE: CLERKS/PART-TIME-REGULAR, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,833,244 | 113,373 | 24.9904 | 01 | STRAIGHT TIME HOURS | 56,165,346 | 2,253,330 | 24.9254 |
| 46,006 | 1,196 | 38.4665 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,037,264 | 27,472 | 37.7571 |
| 22,588 | 916 | 24.6593 | 03 | HOLIDAY WORK HOURS | 264,719 | 10,796 | 24.5201 |
| 2,901,838 | 115,485 | 25.1274 | 04 | WORK HOURS SUBTOTAL | 57,467,329 | 2,291,598 | 25.0774 |
| | 45 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,071 | |
| 3,523 | 69 | 51.0579 | 06 | PENALTY OVERTIME (NA) | 35,467 | 715 | 49.6041 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 11,336 | 443 | 25.5891 | 09 | TRAINING HOURS | 439,301 | 17,063 | 25.7458 |
| 2,913,174 | 115,928 | 25.1291 | 10 | TOTAL WORK HOURS | 57,906,630 | 2,308,661 | 25.0823 |
| 14,851 | 2,468 | 6.0174 | 11 | SUNDAY PREMIUM (NA HOURS) | 328,343 | 55,011 | 5.9686 |
| 49,032 | 31,379 | 1.5625 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 969,041 | 624,182 | 1.5524 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 21,307 | 1,709 | 12.4675 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 13,856 | 1,103 | 12.5621 |
| | 9,239 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 153,484 | |
| 32,246 | 1,260 | 25.5920 | 16 | TERMINAL LEAVE | 114,352 | 4,491 | 25.4624 |
| 362,953 | 14,525 | 24.9881 | 17 | ANNUAL LEAVE | 5,162,524 | 207,788 | 24.8451 |
| 324,100 | 12,994 | 24.9422 | 18 | HOLIDAY LEAVE | 2,600,939 | 104,651 | 24.8534 |
| 119,558 | 4,803 | 24.8923 | 19 | SICK LEAVE | 2,682,842 | 108,150 | 24.8066 |
| 426 | 17 | 25.0588 | 20 | MILITARY LEAVE | 18,570 | 767 | 24.2112 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,004 | 80 | 25.0500 | 22 | OTHER LEAVE | 121,075 | 4,879 | 24.8155 |
| 1,532 | 60 | 25.5333 | 23 | CONTINUATION OF PAY LEAVE | 51,975 | 2,102 | 24.7264 |
| 842,819 | 33,739 | 24.9805 | 24 | TOTAL PAID ABSENCE | 10,752,277 | 432,828 | 24.8419 |
| 3,819,876 | 149,667 | 25.5224 | 25 | GROSS PAY & TOTAL PAID HOURS | 69,991,454 | 2,741,489 | 25.5304 |
| 719,299 | 28,779 | 24.9938 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 7,877,815 | 316,930 | 24.8566 |
| 3,100,577 | 120,888 | 25.6483 | 27 | BALANCE LINE 25 - LINE 26 | 62,113,639 | 2,424,559 | 25.6185 |
| 324,506 | 12,982 | 24.9966 | 28 | ANNUAL LEAVE ACCRUED | 6,017,535 | 241,688 | 24.8979 |
| 122,754 | 4,925 | 24.9246 | 29 | HOLIDAY LEAVE ACCRUED | 2,260,155 | 90,906 | 24.8625 |
| 3,547,837 | 138,795 | 25.5617 | 30 | ACCRUED SALARY COST | 70,391,329 | 2,757,153 | 25.5304 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 659,427 | | | 32 | HEALTH BENEFITS | 12,190,171 | | |
| 21,655 | | | 33 | LIFE INSURANCE | 395,972 | | |
| 395,843 | | | 34 | RETIREMENT | 7,263,308 | | |
| 134,077 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,461,428 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 208,479 | | | 37 | SOCIAL SECURITY | 3,838,424 | | |
| 52,239 | | | 38 | MEDICARE | 960,242 | | |
| 1,471,720 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 27,109,545 | | |
| 10,870 | | | 40 | UNIFORM ALLOWANCE | 187,655 | | |
| 1,482,590 | | | 41 | TOTAL BENEFITS | 27,297,200 | | |
| | | 41.7885 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 38.7792 |
| 5,030,427 | 115,928 | 43.3926 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 97,688,529 | 2,308,661 | 42.3139 |
| 15,908 | | | 44 | LESS OVERTIME PREMIUM PAY | 351,332 | | |
| 5,014,519 | 115,928 | 43.2554 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 97,337,197 | 2,308,661 | 42.1617 |

REFERENCE NBR: 0430 TITLE: CLERKS/PART-TIME FLEXIBLE, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 28,906,528 | 1,146,023 | 25.2233 | 01 | STRAIGHT TIME HOURS | 561,617,814 | 22,376,744 | 25.0982 |
| 2,420,327 | 65,482 | 36.9617 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 63,428,630 | 1,725,712 | 36.7550 |
| | | | 03 | HOLIDAY WORK HOURS | 104- | 5- | 20.8000 |
| 31,326,855 | 1,211,505 | 25.8578 | 04 | WORK HOURS SUBTOTAL | 625,046,340 | 24,102,451 | 25.9328 |
| | 164 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,209 | |
| 60,275 | 1,232 | 48.9245 | 06 | PENALTY OVERTIME (NA) | 1,412,572 | 29,122 | 48.5053 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 100- | 4- | 25.0000 |
| 248- | 10- | 24.8000 | 07 | LIMITED DUTY HOURS (NA) | 17,246- | 665- | 25.9338 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 5- | | |
| 159,395 | 6,108 | 26.0961 | 09 | TRAINING HOURS | 3,620,703 | 138,322 | 26.1759 |
| 31,486,250 | 1,217,613 | 25.8589 | 10 | TOTAL WORK HOURS | 628,667,043 | 24,240,773 | 25.9342 |
| 47,763 | 8,034 | 5.9451 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,136,867 | 192,143 | 5.9167 |
| 145,908 | 91,915 | 1.5874 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,012,044 | 1,911,972 | 1.5753 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 33,394 | 2,639 | 12.6540 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 15,261 | 1,216 | 12.5501 |
| | 17,740 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 339,207 | |
| 219,576 | 8,389 | 26.1742 | 16 | TERMINAL LEAVE | 2,117,091 | 78,221 | 27.0655 |
| 3,915,200 | 152,608 | 25.6552 | 17 | ANNUAL LEAVE | 50,841,937 | 1,986,013 | 25.6000 |
| | | | 18 | HOLIDAY LEAVE | 215- | 14- | 15.3571 |
| 1,135,298 | 44,227 | 25.6697 | 19 | SICK LEAVE | 24,744,758 | 971,098 | 25.4812 |
| 9,470 | 397 | 23.8539 | 20 | MILITARY LEAVE | 114,666 | 4,741 | 24.1860 |
| | | | 21 | CONVENTION LEAVE | | | |
| 39,938 | 1,575 | 25.3574 | 22 | OTHER LEAVE | 689,435 | 27,201 | 25.3459 |
| 11,664 | 451 | 25.8625 | 23 | CONTINUATION OF PAY LEAVE | 436,663 | 17,487 | 24.9707 |
| 5,331,146 | 207,647 | 25.6740 | 24 | TOTAL PAID ABSENCE | 78,944,335 | 3,084,747 | 25.5918 |
| 37,011,067 | 1,425,260 | 25.9679 | 25 | GROSS PAY & TOTAL PAID HOURS | 711,808,944 | 27,325,520 | 26.0492 |
| 4,134,776 | 160,997 | 25.6823 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 52,958,813 | 2,064,220 | 25.6556 |
| 32,876,291 | 1,264,263 | 26.0043 | 27 | BALANCE LINE 25 - LINE 26 | 658,850,131 | 25,261,300 | 26.0814 |
| 3,258,151 | 132,702 | 24.5523 | 28 | ANNUAL LEAVE ACCRUED | 60,412,801 | 2,468,641 | 24.4720 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 36,134,442 | 1,396,965 | 25.8663 | 30 | ACCRUED SALARY COST | 719,262,932 | 27,729,941 | 25.9381 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,851,047 | | | 32 | HEALTH BENEFITS | 105,732,148 | | |
| 221,085 | | | 33 | LIFE INSURANCE | 4,064,974 | | |
| 3,709,341 | | | 34 | RETIREMENT | 69,315,550 | | |
| 1,330,612 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,799,291 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,097,951 | | | 37 | SOCIAL SECURITY | 40,555,569 | | |
| 507,108 | | | 38 | MEDICARE | 9,807,080 | | |
| 13,717,144 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 254,274,612 | | |
| 155,905 | | | 40 | UNIFORM ALLOWANCE | 2,970,272 | | |
| 13,873,049 | | | 41 | TOTAL BENEFITS | 257,244,884 | | |
| | | 38.3928 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 35.7650 |
| 50,007,491 | 1,217,613 | 41.0701 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 976,507,816 | 24,240,773 | 40.2836 |
| 816,035 | | | 44 | LESS OVERTIME PREMIUM PAY | 21,357,667 | | |
| 49,191,456 | 1,217,613 | 40.3999 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 955,150,149 | 24,240,773 | 39.4026 |

REFERENCE NBR: 0435 TITLE: CLERKS/PSE, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,047,552 | 76,554 | 13.6838 | 01 | STRAIGHT TIME HOURS | 25,456,045 | 1,864,541 | 13.6527 |
| 20,969 | 671 | 31.2503 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 617,651 | 22,688 | 27.2236 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,068,521 | 77,225 | 13.8364 | 04 | WORK HOURS SUBTOTAL | 26,073,696 | 1,887,229 | 13.8158 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 17 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 16,125 | 1,149 | 14.0339 | 09 | TRAINING HOURS | 512,401 | 36,504 | 14.0368 |
| 1,084,646 | 78,374 | 13.8393 | 10 | TOTAL WORK HOURS | 26,586,097 | 1,923,733 | 13.8200 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 55,697 | 49,683 | 1.1210 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,329,206 | 1,185,756 | 1.1209 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2,044 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 54,448 | |
| 29,666 | 2,236 | 13.2674 | 16 | TERMINAL LEAVE | 336,903 | 25,331 | 13.3000 |
| 50,131 | 3,752 | 13.3611 | 17 | ANNUAL LEAVE | 841,891 | 63,455 | 13.2675 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,991 | 150 | 13.2733 |
| 79,797 | 5,988 | 13.3261 | 24 | TOTAL PAID ABSENCE | 1,180,785 | 88,936 | 13.2767 |
| 1,220,140 | 84,362 | 14.4631 | 25 | GROSS PAY & TOTAL PAID HOURS | 29,096,088 | 2,012,669 | 14.4564 |
| 79,797 | 5,988 | 13.3261 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,178,794 | 88,786 | 13.2768 |
| 1,140,343 | 78,374 | 14.5500 | 27 | BALANCE LINE 25 - LINE 26 | 27,917,294 | 1,923,883 | 14.5109 |
| 44,631 | 3,499 | 12.7553 | 28 | ANNUAL LEAVE ACCRUED | 1,098,223 | 86,095 | 12.7559 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,184,974 | 81,873 | 14.4733 | 30 | ACCRUED SALARY COST | 29,015,517 | 2,009,978 | 14.4357 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 770- | | | 32 | HEALTH BENEFITS | 55,197- | | |
| 29- | | | 33 | LIFE INSURANCE | 2,117- | | |
| 446- | | | 34 | RETIREMENT | 31,423- | | |
| 161- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 11,352- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 75,366 | | | 37 | SOCIAL SECURITY | 1,805,173 | | |
| 17,616 | | | 38 | MEDICARE | 421,131 | | |
| 91,576 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,126,215 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 91,576 | | | 41 | TOTAL BENEFITS | 2,126,215 | | |
| | | 7.7281 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.3278 |
| 1,276,550 | 78,374 | 16.2879 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 31,141,732 | 1,923,733 | 16.1881 |
| 6,983 | | | 44 | LESS OVERTIME PREMIUM PAY | 205,678 | | |
| 1,269,567 | 78,374 | 16.1988 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 30,936,054 | 1,923,733 | 16.0812 |

REFERENCE NBR: 0440 TITLE: CLERKS/BARGAINING, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 211,765,438 | 8,321,349 | 25.4484 | 01 | STRAIGHT TIME HOURS | 4,254,823,087 | 167,586,716 | 25.3887 |
| 19,090,751 | 493,023 | 38.7218 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 509,200,404 | 13,132,659 | 38.7735 |
| 4,134,619 | 161,973 | 25.5265 | 03 | HOLIDAY WORK HOURS | 41,790,468 | 1,637,474 | 25.5213 |
| 234,990,808 | 8,976,345 | 26.1788 | 04 | WORK HOURS SUBTOTAL | 4,805,813,959 | 182,356,849 | 26.3538 |
| | 34,601 | | 05 | STEWARDS DUTY HOURS (NA) | | 693,791 | |
| 852,996 | 16,717 | 51.0256 | 06 | PENALTY OVERTIME (NA) | 25,836,568 | 508,033 | 50.8560 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,899- | 68- | 27.9264 |
| 324 | 12 | 27.0000 | 07 | LIMITED DUTY HOURS (NA) | 11,176- | 316- | 35.3670 |
| 1,698 | 63 | 26.9523 | 08 | REHABILITATION WORK HOURS (NA) | 4,506- | 91- | 49.5164 |
| 979,697 | 36,846 | 26.5889 | 09 | TRAINING HOURS | 23,570,147 | 889,640 | 26.4940 |
| 235,970,505 | 9,013,191 | 26.1805 | 10 | TOTAL WORK HOURS | 4,829,384,106 | 183,246,489 | 26.3545 |
| 3,682,439 | 580,416 | 6.3444 | 11 | SUNDAY PREMIUM (NA HOURS) | 77,431,882 | 12,217,939 | 6.3375 |
| 5,446,559 | 3,372,541 | 1.6149 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 109,647,058 | 68,020,537 | 1.6119 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,689,010 | 210,011 | 12.8041 |
| 361,960 | 28,296 | 12.7919 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,417,229 | 580,967 | 12.7670 |
| | 609,670 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,884,096 | |
| 1,876,186 | 74,021 | 25.3466 | 16 | TERMINAL LEAVE | 16,124,326 | 589,754 | 27.3407 |
| 33,001,626 | 1,293,245 | 25.5184 | 17 | ANNUAL LEAVE | 442,376,845 | 17,375,733 | 25.4594 |
| 23,927,547 | 937,290 | 25.5284 | 18 | HOLIDAY LEAVE | 194,799,815 | 7,635,739 | 25.5115 |
| 10,740,732 | 420,565 | 25.5388 | 19 | SICK LEAVE | 234,221,389 | 9,192,936 | 25.4784 |
| 43,155 | 1,739 | 24.8159 | 20 | MILITARY LEAVE | 1,228,785 | 49,259 | 24.9453 |
| | | | 21 | CONVENTION LEAVE | | | |
| 303,383 | 11,930 | 25.4302 | 22 | OTHER LEAVE | 8,238,613 | 323,272 | 25.4850 |
| 147,937 | 5,801 | 25.5019 | 23 | CONTINUATION OF PAY LEAVE | 3,933,447 | 154,569 | 25.4478 |
| 70,040,566 | 2,744,591 | 25.5194 | 24 | TOTAL PAID ABSENCE | 900,923,220 | 35,321,262 | 25.5065 |
| 315,502,029 | 11,757,782 | 26.8334 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,927,492,505 | 218,567,751 | 27.1197 |
| 58,805,359 | 2,304,556 | 25.5170 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 653,300,986 | 25,601,226 | 25.5183 |
| 256,696,670 | 9,453,226 | 27.1543 | 27 | BALANCE LINE 25 - LINE 26 | 5,274,191,519 | 192,966,525 | 27.3321 |
| 26,919,931 | 1,061,163 | 25.3683 | 28 | ANNUAL LEAVE ACCRUED | 496,054,957 | 19,583,843 | 25.3298 |
| 9,565,265 | 375,092 | 25.5011 | 29 | HOLIDAY LEAVE ACCRUED | 175,339,045 | 6,879,410 | 25.4875 |
| 293,181,866 | 10,889,481 | 26.9234 | 30 | ACCRUED SALARY COST | 5,945,585,521 | 219,429,778 | 27.0956 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 44,576,240 | | | 32 | HEALTH BENEFITS | 803,366,816 | | |
| 1,755,872 | | | 33 | LIFE INSURANCE | 32,123,537 | | |
| 25,473,222 | | | 34 | RETIREMENT | 465,381,013 | | |
| 8,964,688 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 163,362,431 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 14,696,622 | | | 37 | SOCIAL SECURITY | 277,901,297 | | |
| 4,350,324 | | | 38 | MEDICARE | 82,139,310 | | |
| 99,816,968 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,824,274,404 | | |
| 651,909 | | | 40 | UNIFORM ALLOWANCE | 12,357,650 | | |
| 100,468,877 | | | 41 | TOTAL BENEFITS | 1,836,632,054 | | |
| | | 34.2684 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.8906 |
| 393,650,743 | 9,013,191 | 43.6749 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,782,217,575 | 183,246,489 | 42.4685 |
| 6,499,670 | | | 44 | LESS OVERTIME PREMIUM PAY | 173,879,074 | | |
| 387,151,073 | 9,013,191 | 42.9538 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,608,338,501 | 183,246,489 | 41.5196 |

REFERENCE NBR: 0450 TITLE: CLERKS/CASUAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,847,189 | 356,101 | 10.8036 | 01 | STRAIGHT TIME HOURS | 74,344,508 | 6,749,940 | 11.0140 |
| 146,884 | 9,131 | 16.0862 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,908,996 | 357,522 | 16.5276 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,994,073 | 365,232 | 10.9357 | 04 | WORK HOURS SUBTOTAL | 80,253,504 | 7,107,462 | 11.2914 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 50,271 | 4,904 | 10.2510 | 09 | TRAINING HOURS | 1,273,708 | 111,946 | 11.3778 |
| 4,044,344 | 370,136 | 10.9266 | 10 | TOTAL WORK HOURS | 81,527,212 | 7,219,408 | 11.2927 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 221,601 | 259,246 | .8547 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,344,131 | 4,982,018 | .8719 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1 | | |
| | 72 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 910 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 2,349 | 109 | 21.5504 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 49 | 5 | 9.8000 |
| 410 | 37 | 11.0810 | 23 | CONTINUATION OF PAY LEAVE | 14,416 | 1,286 | 11.2099 |
| 410 | 37 | 11.0810 | 24 | TOTAL PAID ABSENCE | 16,814 | 1,400 | 12.0100 |
| 4,266,355 | 370,173 | 11.5253 | 25 | GROSS PAY & TOTAL PAID HOURS | 85,888,158 | 7,220,808 | 11.8945 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,349 | 109 | 21.5504 |
| 4,266,355 | 370,173 | 11.5253 | 27 | BALANCE LINE 25 - LINE 26 | 85,885,809 | 7,220,699 | 11.8943 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 381 | 20 | 19.0500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,266,355 | 370,173 | 11.5253 | 30 | ACCRUED SALARY COST | 85,886,190 | 7,220,719 | 11.8944 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 301 | | | 32 | HEALTH BENEFITS | 5,711 | | |
| 11 | | | 33 | LIFE INSURANCE | 216 | | |
| 184 | | | 34 | RETIREMENT | 3,541 | | |
| 64 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,236 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 263,062 | | | 37 | SOCIAL SECURITY | 5,290,150 | | |
| 61,540 | | | 38 | MEDICARE | 1,237,478 | | |
| 325,162 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,538,332 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 325,162 | | | 41 | TOTAL BENEFITS | 6,538,332 | | |
| | | 7.6215 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6127 |
| 4,591,517 | 370,136 | 12.4049 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 92,424,522 | 7,219,408 | 12.8022 |
| 48,912 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,967,696 | | |
| 4,542,605 | 370,136 | 12.2727 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 90,456,826 | 7,219,408 | 12.5296 |

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,980 | 176 | 22.6136 | 01 | STRAIGHT TIME HOURS | 77,131 | 3,333 | 23.1416 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,551 | 94 | 37.7765 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,980 | 176 | 22.6136 | 04 | WORK HOURS SUBTOTAL | 80,682 | 3,427 | 23.5430 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 207 | 8 | 25.8750 |
| 3,980 | 176 | 22.6136 | 10 | TOTAL WORK HOURS | 80,889 | 3,435 | 23.5484 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 152 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,832 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 3,549 | 120 | 29.5750 |
| 236 | 8 | 29.5000 | 18 | HOLIDAY LEAVE | 1,889 | 64 | 29.5156 |
| | | | 19 | SICK LEAVE | 2,892 | 98 | 29.5102 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 236 | 8 | 29.5000 | 24 | TOTAL PAID ABSENCE | 8,330 | 282 | 29.5390 |
| 4,216 | 184 | 22.9130 | 25 | GROSS PAY & TOTAL PAID HOURS | 89,219 | 3,717 | 24.0029 |
| 236 | 8 | 29.5000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,438 | 184 | 29.5543 |
| 3,980 | 176 | 22.6136 | 27 | BALANCE LINE 25 - LINE 26 | 83,781 | 3,533 | 23.7138 |
| 177 | 6 | 29.5000 | 28 | ANNUAL LEAVE ACCRUED | 2,699 | 92 | 29.3369 |
| 91 | 3 | 30.3333 | 29 | HOLIDAY LEAVE ACCRUED | 1,277 | 43 | 29.6976 |
| 4,248 | 185 | 22.9621 | 30 | ACCRUED SALARY COST | 87,757 | 3,668 | 23.9250 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 466 | | | 32 | HEALTH BENEFITS | 8,964 | | |
| 31 | | | 33 | LIFE INSURANCE | 420 | | |
| 306 | | | 34 | RETIREMENT | 7,264 | | |
| 86 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,887 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 261 | | | 37 | SOCIAL SECURITY | 5,252 | | |
| 66 | | | 38 | MEDICARE | 1,292 | | |
| 1,216 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 25,079 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,216 | | | 41 | TOTAL BENEFITS | 25,079 | | |
| | | 28.6252 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.5777 |
| 5,464 | 176 | 31.0454 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 112,836 | 3,435 | 32.8489 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 1,182 | | |
| 5,464 | 176 | 31.0454 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 111,654 | 3,435 | 32.5048 |

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 75- | 3- | 25.0000 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 75- | 3- | 25.0000 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 75- | 3- | 25.0000 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 75- | 3- | 25.0000 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 75- | 3- | 25.0000 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 75- | 3- | 25.0000 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 17- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 9- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 4- | | |
| | | | 38 | MEDICARE | 1- | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 35- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 35- | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 46.6666 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 110- | 3- | 36.6666 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 110- | 3- | 36.6666 |

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 71,319 | 3,069 | 23.2385 | 01 | STRAIGHT TIME HOURS | 1,474,975 | 63,583 | 23.1976 |
| 2,703 | 74 | 36.5270 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 42,177 | 1,157 | 36.4537 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 74,022 | 3,143 | 23.5513 | 04 | WORK HOURS SUBTOTAL | 1,517,152 | 64,740 | 23.4345 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 530 | 10 | 53.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 714 | 28 | 25.5000 | 09 | TRAINING HOURS | 11,653 | 451 | 25.8381 |
| 74,736 | 3,171 | 23.5685 | 10 | TOTAL WORK HOURS | 1,528,805 | 65,191 | 23.4511 |
| 38 | 6 | 6.3333 | 11 | SUNDAY PREMIUM (NA HOURS) | 124 | 20 | 6.2000 |
| 91 | 55 | 1.6545 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 391 | 237 | 1.6497 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 80 | 6 | 13.3333 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 128 | |
| 19,024 | 745 | 25.5355 | 16 | TERMINAL LEAVE | 39,562 | 1,547 | 25.5733 |
| 14,591 | 573 | 25.4642 | 17 | ANNUAL LEAVE | 248,467 | 9,757 | 25.4655 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 4,093 | 157 | 26.0700 | 19 | SICK LEAVE | 115,088 | 4,472 | 25.7352 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 2,338 | 92 | 25.4130 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 37,708 | 1,475 | 25.5647 | 24 | TOTAL PAID ABSENCE | 405,455 | 15,868 | 25.5517 |
| 112,573 | 4,646 | 24.2300 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,934,855 | 81,059 | 23.8697 |
| 33,615 | 1,318 | 25.5045 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 288,029 | 11,304 | 25.4802 |
| 78,958 | 3,328 | 23.7253 | 27 | BALANCE LINE 25 - LINE 26 | 1,646,826 | 69,755 | 23.6087 |
| 16,223 | 668 | 24.2859 | 28 | ANNUAL LEAVE ACCRUED | 299,994 | 12,385 | 24.2223 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 95,181 | 3,996 | 23.8190 | 30 | ACCRUED SALARY COST | 1,946,820 | 82,140 | 23.7012 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,303 | | | 32 | HEALTH BENEFITS | 353,199 | | |
| 708 | | | 33 | LIFE INSURANCE | 13,902 | | |
| 7,915 | | | 34 | RETIREMENT | 152,672 | | |
| 2,900 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 56,076 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,857 | | | 37 | SOCIAL SECURITY | 100,199 | | |
| 1,518 | | | 38 | MEDICARE | 25,760 | | |
| 36,201 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 701,808 | | |
| | | | 40 | UNIFORM ALLOWANCE | 950 | | |
| 36,201 | | | 41 | TOTAL BENEFITS | 702,758 | | |
| | | 38.0338 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 36.0977 |
| 131,382 | 3,171 | 41.4323 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,649,578 | 65,191 | 40.6433 |
| 900 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,133 | | |
| 130,482 | 3,171 | 41.1485 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,635,445 | 65,191 | 40.4265 |

REFERENCE NBR: 0485 TITLE: CLERKS, PSE, CAG K-L

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 19 | 1 | 19.0000 | 01 STRAIGHT TIME HOURS | 366- | 14- | 26.1428 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 19 | 1 | 19.0000 | 04 WORK HOURS SUBTOTAL | 366- | 14- | 26.1428 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 19 | 1 | 19.0000 | 10 TOTAL WORK HOURS | 366- | 14- | 26.1428 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 19 | 1 | 19.0000 | 25 GROSS PAY & TOTAL PAID HOURS | 366- | 14- | 26.1428 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 19 | 1 | 19.0000 | 27 BALANCE LINE 25 - LINE 26 | 366- | 14- | 26.1428 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 19 | 1 | 19.0000 | 30 ACCRUED SALARY COST | 366- | 14- | 26.1428 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 73- | | |
| | | | 33 LIFE INSURANCE | 3- | | |
| | | | 34 RETIREMENT | 42- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 15- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1 | | | 37 SOCIAL SECURITY | 20- | | |
| | | | 38 MEDICARE | 5- | | |
| 1 | | | 39 PAYROLL BENEFITS SUBTOTAL | 158- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1 | | | 41 TOTAL BENEFITS | 158- | | |
| | | 5.2631 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 43.1693 |
| 20 | 1 | 20.0000 | 43 COST OF SAL & BEN PER TOTAL WK HR | 524- | 14- | 37.4285 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 20 | 1 | 20.0000 | 45 STR SAL/BEN COST PER TOTAL WK HR | 524- | 14- | 37.4285 |

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 75,318 | 3,246 | 23.2033 | 01 | STRAIGHT TIME HOURS | 1,551,665 | 66,899 | 23.1941 |
| 2,703 | 74 | 36.5270 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 45,728 | 1,251 | 36.5531 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 78,021 | 3,320 | 23.5003 | 04 | WORK HOURS SUBTOTAL | 1,597,393 | 68,150 | 23.4393 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 530 | 10 | 53.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 714 | 28 | 25.5000 | 09 | TRAINING HOURS | 11,860 | 459 | 25.8387 |
| 78,735 | 3,348 | 23.5170 | 10 | TOTAL WORK HOURS | 1,609,253 | 68,609 | 23.4554 |
| 38 | 6 | 6.3333 | 11 | SUNDAY PREMIUM (NA HOURS) | 124 | 20 | 6.2000 |
| 91 | 55 | 1.6545 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 391 | 237 | 1.6497 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 80 | 6 | 13.3333 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 152 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,960 | |
| 19,024 | 745 | 25.5355 | 16 | TERMINAL LEAVE | 39,562 | 1,547 | 25.5733 |
| 14,591 | 573 | 25.4642 | 17 | ANNUAL LEAVE | 252,016 | 9,877 | 25.5154 |
| 236 | 8 | 29.5000 | 18 | HOLIDAY LEAVE | 1,889 | 64 | 29.5156 |
| 4,093 | 157 | 26.0700 | 19 | SICK LEAVE | 117,980 | 4,570 | 25.8161 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 2,338 | 92 | 25.4130 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 37,944 | 1,483 | 25.5859 | 24 | TOTAL PAID ABSENCE | 413,785 | 16,150 | 25.6213 |
| 116,808 | 4,831 | 24.1788 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,023,633 | 84,759 | 23.8751 |
| 33,851 | 1,326 | 25.5286 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 293,467 | 11,488 | 25.5455 |
| 82,957 | 3,505 | 23.6681 | 27 | BALANCE LINE 25 - LINE 26 | 1,730,166 | 73,271 | 23.6132 |
| 16,400 | 674 | 24.3323 | 28 | ANNUAL LEAVE ACCRUED | 302,693 | 12,477 | 24.2600 |
| 91 | 3 | 30.3333 | 29 | HOLIDAY LEAVE ACCRUED | 1,277 | 43 | 29.6976 |
| 99,448 | 4,182 | 23.7800 | 30 | ACCRUED SALARY COST | 2,034,136 | 85,791 | 23.7103 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,769 | | | 32 | HEALTH BENEFITS | 362,073 | | |
| 739 | | | 33 | LIFE INSURANCE | 14,319 | | |
| 8,221 | | | 34 | RETIREMENT | 159,885 | | |
| 2,986 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 57,944 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,119 | | | 37 | SOCIAL SECURITY | 105,427 | | |
| 1,584 | | | 38 | MEDICARE | 27,046 | | |
| 37,418 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 726,694 | | |
| | | | 40 | UNIFORM ALLOWANCE | 950 | | |
| 37,418 | | | 41 | TOTAL BENEFITS | 727,644 | | |
| | | 37.6256 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 35.7716 |
| 136,866 | 3,348 | 40.8799 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,761,780 | 68,609 | 40.2539 |
| 900 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,316 | | |
| 135,966 | 3,348 | 40.6111 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,746,464 | 68,609 | 40.0306 |

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,945 | 138 | 14.0942 | 01 | STRAIGHT TIME HOURS | 30,263 | 2,221 | 13.6258 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 43 | 3 | 14.3333 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,945 | 138 | 14.0942 | 04 | WORK HOURS SUBTOTAL | 30,306 | 2,224 | 13.6267 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 771 | 70 | 11.0142 |
| 1,945 | 138 | 14.0942 | 10 | TOTAL WORK HOURS | 31,077 | 2,294 | 13.5470 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | 1 | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 1,945 | 138 | 14.0942 | 25 | GROSS PAY & TOTAL PAID HOURS | 31,077 | 2,294 | 13.5470 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,945 | 138 | 14.0942 | 27 | BALANCE LINE 25 - LINE 26 | 31,077 | 2,294 | 13.5470 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,945 | 138 | 14.0942 | 30 | ACCRUED SALARY COST | 31,077 | 2,294 | 13.5470 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 123 | | | 37 | SOCIAL SECURITY | 1,940 | | |
| 29 | | | 38 | MEDICARE | 456 | | |
| 152 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,396 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 152 | | | 41 | TOTAL BENEFITS | 2,396 | | |
| | | 7.8149 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7098 |
| 2,097 | 138 | 15.1956 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 33,473 | 2,294 | 14.5915 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 14 | | |
| 2,097 | 138 | 15.1956 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 33,459 | 2,294 | 14.5854 |

REFERENCE NBR: 0510 TITLE: CLERKS/BARGAINING, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 211,840,756 | 8,324,595 | 25.4475 | 01 | STRAIGHT TIME HOURS | 4,256,374,752 | 167,653,615 | 25.3879 |
| 19,093,454 | 493,097 | 38.7214 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 509,246,132 | 13,133,910 | 38.7733 |
| 4,134,619 | 161,973 | 25.5265 | 03 | HOLIDAY WORK HOURS | 41,790,468 | 1,637,474 | 25.5213 |
| 235,068,829 | 8,979,665 | 26.1779 | 04 | WORK HOURS SUBTOTAL | 4,807,411,352 | 182,424,999 | 26.3528 |
| | 34,601 | | 05 | STEWARDS DUTY HOURS (NA) | | 693,791 | |
| 852,996 | 16,717 | 51.0256 | 06 | PENALTY OVERTIME (NA) | 25,837,098 | 508,043 | 50.8561 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,899- | 68- | 27.9264 |
| 324 | 12 | 27.0000 | 07 | LIMITED DUTY HOURS (NA) | 11,176- | 316- | 35.3670 |
| 1,698 | 63 | 26.9523 | 08 | REHABILITATION WORK HOURS (NA) | 4,506- | 91- | 49.5164 |
| 980,411 | 36,874 | 26.5881 | 09 | TRAINING HOURS | 23,582,007 | 890,099 | 26.4936 |
| 236,049,240 | 9,016,539 | 26.1795 | 10 | TOTAL WORK HOURS | 4,830,993,359 | 183,315,098 | 26.3534 |
| 3,682,477 | 580,422 | 6.3444 | 11 | SUNDAY PREMIUM (NA HOURS) | 77,432,006 | 12,217,959 | 6.3375 |
| 5,446,650 | 3,372,596 | 1.6149 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 109,647,449 | 68,020,774 | 1.6119 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,689,090 | 210,017 | 12.8041 |
| 361,960 | 28,296 | 12.7919 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,417,229 | 580,967 | 12.7670 |
| | 609,822 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,886,056 | |
| 1,895,210 | 74,766 | 25.3485 | 16 | TERMINAL LEAVE | 16,163,888 | 591,301 | 27.3361 |
| 33,016,217 | 1,293,818 | 25.5184 | 17 | ANNUAL LEAVE | 442,628,861 | 17,385,610 | 25.4594 |
| 23,927,783 | 937,298 | 25.5284 | 18 | HOLIDAY LEAVE | 194,801,704 | 7,635,803 | 25.5116 |
| 10,744,825 | 420,722 | 25.5390 | 19 | SICK LEAVE | 234,339,369 | 9,197,506 | 25.4785 |
| 43,155 | 1,739 | 24.8159 | 20 | MILITARY LEAVE | 1,228,785 | 49,259 | 24.9453 |
| | | | 21 | CONVENTION LEAVE | | | |
| 303,383 | 11,930 | 25.4302 | 22 | OTHER LEAVE | 8,240,951 | 323,364 | 25.4850 |
| 147,937 | 5,801 | 25.5019 | 23 | CONTINUATION OF PAY LEAVE | 3,933,447 | 154,569 | 25.4478 |
| 70,078,510 | 2,746,074 | 25.5195 | 24 | TOTAL PAID ABSENCE | 901,337,005 | 35,337,412 | 25.5065 |
| 315,618,837 | 11,762,613 | 26.8323 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,929,516,138 | 218,652,510 | 27.1184 |
| 58,839,210 | 2,305,882 | 25.5170 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 653,594,453 | 25,612,714 | 25.5183 |
| 256,779,627 | 9,456,731 | 27.1531 | 27 | BALANCE LINE 25 - LINE 26 | 5,275,921,685 | 193,039,796 | 27.3307 |
| 26,936,331 | 1,061,837 | 25.3676 | 28 | ANNUAL LEAVE ACCRUED | 496,357,650 | 19,596,320 | 25.3291 |
| 9,565,356 | 375,095 | 25.5011 | 29 | HOLIDAY LEAVE ACCRUED | 175,340,322 | 6,879,453 | 25.4875 |
| 293,281,314 | 10,893,663 | 26.9221 | 30 | ACCRUED SALARY COST | 5,947,619,657 | 219,515,569 | 27.0942 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 44,595,009 | | | 32 | HEALTH BENEFITS | 803,728,889 | | |
| 1,756,611 | | | 33 | LIFE INSURANCE | 32,137,856 | | |
| 25,481,443 | | | 34 | RETIREMENT | 465,540,898 | | |
| 8,967,674 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 163,420,375 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 14,701,741 | | | 37 | SOCIAL SECURITY | 278,006,724 | | |
| 4,351,908 | | | 38 | MEDICARE | 82,166,356 | | |
| 99,854,386 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,825,001,098 | | |
| 651,909 | | | 40 | UNIFORM ALLOWANCE | 12,358,600 | | |
| 100,506,295 | | | 41 | TOTAL BENEFITS | 1,837,359,698 | | |
| | | 34.2695 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.8923 |
| 393,787,609 | 9,016,539 | 43.6739 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,784,979,355 | 183,315,098 | 42.4677 |
| 6,500,571 | | | 44 | LESS OVERTIME PREMIUM PAY | 173,894,390 | | |
| 387,287,038 | 9,016,539 | 42.9529 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,611,084,965 | 183,315,098 | 41.5191 |

REFERENCE NBR: 0520 TITLE: CLERKS/CASUAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,849,134 | 356,239 | 10.8049 | 01 | STRAIGHT TIME HOURS | 74,374,771 | 6,752,161 | 11.0149 |
| 146,884 | 9,131 | 16.0862 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,909,039 | 357,525 | 16.5276 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,996,018 | 365,370 | 10.9369 | 04 | WORK HOURS SUBTOTAL | 80,283,810 | 7,109,686 | 11.2921 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 50,271 | 4,904 | 10.2510 | 09 | TRAINING HOURS | 1,274,479 | 112,016 | 11.3776 |
| 4,046,289 | 370,274 | 10.9278 | 10 | TOTAL WORK HOURS | 81,558,289 | 7,221,702 | 11.2934 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 221,601 | 259,246 | .8547 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,344,131 | 4,982,019 | .8719 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1 | | |
| | 72 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 910 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 2,349 | 109 | 21.5504 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 49 | 5 | 9.8000 |
| 410 | 37 | 11.0810 | 23 | CONTINUATION OF PAY LEAVE | 14,416 | 1,286 | 11.2099 |
| 410 | 37 | 11.0810 | 24 | TOTAL PAID ABSENCE | 16,814 | 1,400 | 12.0100 |
| 4,268,300 | 370,311 | 11.5262 | 25 | GROSS PAY & TOTAL PAID HOURS | 85,919,235 | 7,223,102 | 11.8950 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,349 | 109 | 21.5504 |
| 4,268,300 | 370,311 | 11.5262 | 27 | BALANCE LINE 25 - LINE 26 | 85,916,886 | 7,222,993 | 11.8949 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 381 | 20 | 19.0500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,268,300 | 370,311 | 11.5262 | 30 | ACCRUED SALARY COST | 85,917,267 | 7,223,013 | 11.8949 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 301 | | | 32 | HEALTH BENEFITS | 5,711 | | |
| 11 | | | 33 | LIFE INSURANCE | 216 | | |
| 184 | | | 34 | RETIREMENT | 3,541 | | |
| 64 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,236 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 263,185 | | | 37 | SOCIAL SECURITY | 5,292,090 | | |
| 61,569 | | | 38 | MEDICARE | 1,237,934 | | |
| 325,314 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,540,728 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 325,314 | | | 41 | TOTAL BENEFITS | 6,540,728 | | |
| | | 7.6216 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6128 |
| 4,593,614 | 370,274 | 12.4059 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 92,457,995 | 7,221,702 | 12.8027 |
| 48,912 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,967,710 | | |
| 4,544,702 | 370,274 | 12.2738 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 90,490,285 | 7,221,702 | 12.5303 |

REFERENCE NBR: 0530 TITLE: CLERKS/POST OFFICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 215,689,890 | 8,680,834 | 24.8466 | 01 | STRAIGHT TIME HOURS | 4,330,749,523 | 174,405,776 | 24.8314 |
| 19,240,338 | 502,228 | 38.3099 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 515,155,171 | 13,491,435 | 38.1838 |
| 4,134,619 | 161,973 | 25.5265 | 03 | HOLIDAY WORK HOURS | 41,790,468 | 1,637,474 | 25.5213 |
| 239,064,847 | 9,345,035 | 25.5820 | 04 | WORK HOURS SUBTOTAL | 4,887,695,162 | 189,534,685 | 25.7878 |
| | 34,601 | | 05 | STEWARDS DUTY HOURS (NA) | | 693,791 | |
| 852,996 | 16,717 | 51.0256 | 06 | PENALTY OVERTIME (NA) | 25,837,098 | 508,043 | 50.8561 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,899- | 68- | 27.9264 |
| 324 | 12 | 27.0000 | 07 | LIMITED DUTY HOURS (NA) | 11,176- | 316- | 35.3670 |
| 1,698 | 63 | 26.9523 | 08 | REHABILITATION WORK HOURS (NA) | 4,506- | 91- | 49.5164 |
| 1,030,682 | 41,778 | 24.6704 | 09 | TRAINING HOURS | 24,856,486 | 1,002,115 | 24.8040 |
| 240,095,529 | 9,386,813 | 25.5779 | 10 | TOTAL WORK HOURS | 4,912,551,648 | 190,536,800 | 25.7826 |
| 3,682,477 | 580,422 | 6.3444 | 11 | SUNDAY PREMIUM (NA HOURS) | 77,432,006 | 12,217,959 | 6.3375 |
| 5,668,251 | 3,631,842 | 1.5607 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 113,991,580 | 73,002,793 | 1.5614 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,689,090 | 210,017 | 12.8041 |
| 361,960 | 28,296 | 12.7919 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,417,230 | 580,967 | 12.7670 |
| | 609,894 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,886,966 | |
| 1,895,210 | 74,766 | 25.3485 | 16 | TERMINAL LEAVE | 16,163,888 | 591,301 | 27.3361 |
| 33,016,217 | 1,293,818 | 25.5184 | 17 | ANNUAL LEAVE | 442,631,210 | 17,385,719 | 25.4594 |
| 23,927,783 | 937,298 | 25.5284 | 18 | HOLIDAY LEAVE | 194,801,704 | 7,635,803 | 25.5116 |
| 10,744,825 | 420,722 | 25.5390 | 19 | SICK LEAVE | 234,339,369 | 9,197,506 | 25.4785 |
| 43,155 | 1,739 | 24.8159 | 20 | MILITARY LEAVE | 1,228,785 | 49,259 | 24.9453 |
| | | | 21 | CONVENTION LEAVE | | | |
| 303,383 | 11,930 | 25.4302 | 22 | OTHER LEAVE | 8,241,000 | 323,369 | 25.4848 |
| 148,347 | 5,838 | 25.4105 | 23 | CONTINUATION OF PAY LEAVE | 3,947,863 | 155,855 | 25.3303 |
| 70,078,920 | 2,746,111 | 25.5193 | 24 | TOTAL PAID ABSENCE | 901,353,819 | 35,338,812 | 25.5060 |
| 319,887,137 | 12,132,924 | 26.3652 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,015,435,373 | 225,875,612 | 26.6316 |
| 58,839,210 | 2,305,882 | 25.5170 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 653,596,802 | 25,612,823 | 25.5183 |
| 261,047,927 | 9,827,042 | 26.5642 | 27 | BALANCE LINE 25 - LINE 26 | 5,361,838,571 | 200,262,789 | 26.7740 |
| 26,936,331 | 1,061,837 | 25.3676 | 28 | ANNUAL LEAVE ACCRUED | 496,358,031 | 19,596,340 | 25.3291 |
| 9,565,356 | 375,095 | 25.5011 | 29 | HOLIDAY LEAVE ACCRUED | 175,340,322 | 6,879,453 | 25.4875 |
| 297,549,614 | 11,263,974 | 26.4160 | 30 | ACCRUED SALARY COST | 6,033,536,924 | 226,738,582 | 26.6101 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 44,595,310 | | | 32 | HEALTH BENEFITS | 803,734,600 | | |
| 1,756,622 | | | 33 | LIFE INSURANCE | 32,138,072 | | |
| 25,481,627 | | | 34 | RETIREMENT | 465,544,439 | | |
| 8,967,738 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 163,421,611 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 14,964,926 | | | 37 | SOCIAL SECURITY | 283,298,814 | | |
| 4,413,477 | | | 38 | MEDICARE | 83,404,290 | | |
| 100,179,700 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,831,541,826 | | |
| 651,909 | | | 40 | UNIFORM ALLOWANCE | 12,358,600 | | |
| 100,831,609 | | | 41 | TOTAL BENEFITS | 1,843,900,426 | | |
| | | 33.8873 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.5608 |
| 398,381,223 | 9,386,813 | 42.4405 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,877,437,350 | 190,536,800 | 41.3433 |
| 6,549,483 | | | 44 | LESS OVERTIME PREMIUM PAY | 175,862,100 | | |
| 391,831,740 | 9,386,813 | 41.7427 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,701,575,250 | 190,536,800 | 40.4204 |

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 60,027,192 | 2,417,862 | 24.8265 | 01 | STRAIGHT TIME HOURS | 1,188,681,548 | 48,095,377 | 24.7150 |
| 7,198,213 | 190,717 | 37.7429 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 220,820,648 | 5,881,388 | 37.5456 |
| 2,382,008 | 95,936 | 24.8291 | 03 | HOLIDAY WORK HOURS | 23,092,579 | 935,957 | 24.6726 |
| 69,607,413 | 2,704,515 | 25.7374 | 04 | WORK HOURS SUBTOTAL | 1,432,594,775 | 54,912,722 | 26.0885 |
| | 17,060 | | 05 | STEWARDS DUTY HOURS (NA) | | 347,684 | |
| | | | 06 | PENALTY OVERTIME (NA) | 231 | 4 | 57.7500 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 5,615 | 220 | 25.5227 | 07 | LIMITED DUTY HOURS (NA) | 118,916 | 4,609 | 25.8008 |
| 1,304- | 37- | 35.2432 | 08 | REHABILITATION WORK HOURS (NA) | 16,733 | 871 | 19.2112 |
| 156,263 | 5,872 | 26.6115 | 09 | TRAINING HOURS | 2,626,359 | 97,282 | 26.9973 |
| 69,763,676 | 2,710,387 | 25.7393 | 10 | TOTAL WORK HOURS | 1,435,221,134 | 55,010,004 | 26.0901 |
| 2,130,088 | 345,685 | 6.1619 | 11 | SUNDAY PREMIUM (NA HOURS) | 42,481,383 | 6,931,353 | 6.1288 |
| 2,409,978 | 1,601,478 | 1.5048 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 48,706,630 | 32,476,915 | 1.4997 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,344,580 | 108,310 | 12.4141 |
| 77,667 | 6,275 | 12.3772 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,694,601 | 137,837 | 12.2942 |
| | 252,983 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,565,718 | |
| 328,286 | 13,011 | 25.2314 | 16 | TERMINAL LEAVE | 2,949,233 | 101,792 | 28.9731 |
| 9,162,254 | 369,495 | 24.7966 | 17 | ANNUAL LEAVE | 130,567,456 | 5,302,668 | 24.6229 |
| 7,284,937 | 293,979 | 24.7804 | 18 | HOLIDAY LEAVE | 58,985,340 | 2,392,540 | 24.6538 |
| 3,318,534 | 133,864 | 24.7903 | 19 | SICK LEAVE | 70,348,869 | 2,853,405 | 24.6543 |
| 18,915 | 784 | 24.1262 | 20 | MILITARY LEAVE | 634,166 | 26,450 | 23.9760 |
| | | | 21 | CONVENTION LEAVE | | | |
| 118,518 | 4,818 | 24.5990 | 22 | OTHER LEAVE | 3,112,534 | 126,827 | 24.5415 |
| 93,547 | 3,808 | 24.5659 | 23 | CONTINUATION OF PAY LEAVE | 2,121,723 | 86,635 | 24.4903 |
| 20,324,991 | 819,759 | 24.7938 | 24 | TOTAL PAID ABSENCE | 268,719,321 | 10,890,317 | 24.6750 |
| 94,706,400 | 3,530,146 | 26.8278 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,798,167,649 | 65,900,321 | 27.2861 |
| 16,775,477 | 676,485 | 24.7980 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 192,502,029 | 7,797,000 | 24.6892 |
| 77,930,923 | 2,853,661 | 27.3091 | 27 | BALANCE LINE 25 - LINE 26 | 1,605,665,620 | 58,103,321 | 27.6346 |
| 7,386,560 | 297,724 | 24.8100 | 28 | ANNUAL LEAVE ACCRUED | 135,738,777 | 5,494,968 | 24.7023 |
| 3,141,700 | 126,999 | 24.7379 | 29 | HOLIDAY LEAVE ACCRUED | 57,218,418 | 2,323,210 | 24.6290 |
| 88,459,183 | 3,278,384 | 26.9825 | 30 | ACCRUED SALARY COST | 1,798,622,815 | 65,921,499 | 27.2843 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,095,399 | | | 32 | HEALTH BENEFITS | 236,593,823 | | |
| 507,335 | | | 33 | LIFE INSURANCE | 9,173,546 | | |
| 8,182,335 | | | 34 | RETIREMENT | 147,941,776 | | |
| 2,678,845 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 48,288,186 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,902,551 | | | 37 | SOCIAL SECURITY | 93,725,188 | | |
| 1,306,777 | | | 38 | MEDICARE | 24,974,197 | | |
| 30,673,242 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 560,696,716 | | |
| 137,905 | | | 40 | UNIFORM ALLOWANCE | 3,008,913 | | |
| 30,811,147 | | | 41 | TOTAL BENEFITS | 563,705,629 | | |
| | | 34.8309 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.3409 |
| 119,270,330 | 2,710,387 | 44.0049 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,362,328,444 | 55,010,004 | 42.9436 |
| 2,397,005 | | | 44 | LESS OVERTIME PREMIUM PAY | 73,533,314 | | |
| 116,873,325 | 2,710,387 | 43.1205 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,288,795,130 | 55,010,004 | 41.6068 |

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 652,163 | 30,148 | 21.6320 | 01 | STRAIGHT TIME HOURS | 13,163,179 | 623,612 | 21.1079 |
| 3,293 | 105 | 31.3619 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 163,601 | 5,282 | 30.9733 |
| 14,730 | 699 | 21.0729 | 03 | HOLIDAY WORK HOURS | 193,521 | 9,476 | 20.4222 |
| 670,186 | 30,952 | 21.6524 | 04 | WORK HOURS SUBTOTAL | 13,520,301 | 638,370 | 21.1794 |
| | 36 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,284 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 693 | 30 | 23.1000 | 09 | TRAINING HOURS | 36,577 | 1,564 | 23.3868 |
| 670,879 | 30,982 | 21.6538 | 10 | TOTAL WORK HOURS | 13,556,878 | 639,934 | 21.1848 |
| 15,101 | 2,918 | 5.1751 | 11 | SUNDAY PREMIUM (NA HOURS) | 282,514 | 55,986 | 5.0461 |
| 31,185 | 24,770 | 1.2589 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 606,920 | 495,520 | 1.2248 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 11,984 | 1,150 | 10.4208 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,454 | 136 | 10.6911 |
| | 3,311 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 67,193 | |
| | | | 16 | TERMINAL LEAVE | 594- | 13- | 45.6923 |
| 90,261 | 4,094 | 22.0471 | 17 | ANNUAL LEAVE | 1,264,498 | 59,598 | 21.2171 |
| 69,479 | 3,191 | 21.7734 | 18 | HOLIDAY LEAVE | 570,673 | 27,092 | 21.0642 |
| 31,995 | 1,498 | 21.3584 | 19 | SICK LEAVE | 720,980 | 33,746 | 21.3649 |
| | | | 20 | MILITARY LEAVE | 7,831 | 381 | 20.5538 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,160 | 50 | 23.2000 | 22 | OTHER LEAVE | 14,029 | 694 | 20.2146 |
| 1,225 | 54 | 22.6851 | 23 | CONTINUATION OF PAY LEAVE | 17,728 | 864 | 20.5185 |
| 194,120 | 8,887 | 21.8431 | 24 | TOTAL PAID ABSENCE | 2,595,145 | 122,362 | 21.2087 |
| 911,285 | 39,869 | 22.8569 | 25 | GROSS PAY & TOTAL PAID HOURS | 17,054,895 | 762,296 | 22.3730 |
| 159,740 | 7,285 | 21.9272 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,834,577 | 86,677 | 21.1656 |
| 751,545 | 32,584 | 23.0648 | 27 | BALANCE LINE 25 - LINE 26 | 15,220,318 | 675,619 | 22.5279 |
| 70,277 | 3,214 | 21.8658 | 28 | ANNUAL LEAVE ACCRUED | 1,314,014 | 61,514 | 21.3612 |
| 28,084 | 1,292 | 21.7368 | 29 | HOLIDAY LEAVE ACCRUED | 519,583 | 24,537 | 21.1754 |
| 849,906 | 37,090 | 22.9146 | 30 | ACCRUED SALARY COST | 17,053,915 | 761,670 | 22.3901 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 153,222 | | | 32 | HEALTH BENEFITS | 2,882,698 | | |
| 5,317 | | | 33 | LIFE INSURANCE | 98,328 | | |
| 95,034 | | | 34 | RETIREMENT | 1,770,382 | | |
| 28,145 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 518,344 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 51,718 | | | 37 | SOCIAL SECURITY | 972,392 | | |
| 12,518 | | | 38 | MEDICARE | 235,515 | | |
| 345,954 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,477,659 | | |
| 320 | | | 40 | UNIFORM ALLOWANCE | 7,985 | | |
| 346,274 | | | 41 | TOTAL BENEFITS | 6,485,644 | | |
| | | 40.7426 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 38.0302 |
| 1,196,180 | 30,982 | 38.6088 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 23,539,559 | 639,934 | 36.7843 |
| 1,097 | | | 44 | LESS OVERTIME PREMIUM PAY | 54,479 | | |
| 1,195,083 | 30,982 | 38.5734 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 23,485,080 | 639,934 | 36.6992 |

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,187,569 | 134,573 | 23.6865 | 01 | STRAIGHT TIME HOURS | 58,117,476 | 2,502,624 | 23.2226 |
| 254,393 | 7,326 | 34.7246 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,348,205 | 243,786 | 34.2439 |
| | | | 03 | HOLIDAY WORK HOURS | 689 | 27 | 25.5185 |
| 3,441,962 | 141,899 | 24.2564 | 04 | WORK HOURS SUBTOTAL | 66,466,370 | 2,746,437 | 24.2009 |
| | 121 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,423 | |
| | | | 06 | PENALTY OVERTIME (NA) | 383 | 7 | 54.7142 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 157 | 6 | 26.1666 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 375 | 14 | 26.7857 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 24,716 | 938 | 26.3496 | 09 | TRAINING HOURS | 263,248 | 9,951 | 26.4544 |
| 3,466,678 | 142,837 | 24.2701 | 10 | TOTAL WORK HOURS | 66,729,618 | 2,756,388 | 24.2090 |
| 164,322 | 28,811 | 5.7034 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,786,159 | 496,846 | 5.6076 |
| 153,803 | 107,520 | 1.4304 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,895,394 | 2,067,779 | 1.4002 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 82,221 | 7,036 | 11.6857 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,097 | 93 | 11.7956 |
| | 6,423 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 118,640 | |
| 72 | 3 | 24.0000 | 16 | TERMINAL LEAVE | 52,024 | 2,043 | 25.4645 |
| 281,912 | 11,717 | 24.0600 | 17 | ANNUAL LEAVE | 4,350,454 | 185,055 | 23.5089 |
| | | | 18 | HOLIDAY LEAVE | 149 | 2 | 74.5000 |
| 136,626 | 5,755 | 23.7403 | 19 | SICK LEAVE | 2,812,945 | 120,490 | 23.3458 |
| 228 | 9 | 25.3333 | 20 | MILITARY LEAVE | 30,727 | 1,333 | 23.0510 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,930 | 198 | 24.8989 | 22 | OTHER LEAVE | 121,321 | 5,268 | 23.0298 |
| 2,974 | 122 | 24.3770 | 23 | CONTINUATION OF PAY LEAVE | 112,019 | 5,031 | 22.2657 |
| 426,742 | 17,804 | 23.9688 | 24 | TOTAL PAID ABSENCE | 7,479,639 | 319,222 | 23.4308 |
| 4,211,545 | 160,641 | 26.2171 | 25 | GROSS PAY & TOTAL PAID HOURS | 79,974,128 | 3,075,610 | 26.0026 |
| 281,984 | 11,720 | 24.0600 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,402,627 | 187,100 | 23.5308 |
| 3,929,561 | 148,921 | 26.3868 | 27 | BALANCE LINE 25 - LINE 26 | 75,571,501 | 2,888,510 | 26.1627 |
| 303,941 | 13,280 | 22.8871 | 28 | ANNUAL LEAVE ACCRUED | 5,442,423 | 241,913 | 22.4974 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,233,502 | 162,201 | 26.1003 | 30 | ACCRUED SALARY COST | 81,013,924 | 3,130,423 | 25.8795 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 605,460 | | | 32 | HEALTH BENEFITS | 10,926,845 | | |
| 24,011 | | | 33 | LIFE INSURANCE | 424,354 | | |
| 417,090 | | | 34 | RETIREMENT | 7,520,349 | | |
| 132,837 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,374,855 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 243,877 | | | 37 | SOCIAL SECURITY | 4,662,384 | | |
| 58,226 | | | 38 | MEDICARE | 1,113,223 | | |
| 1,481,501 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 27,022,010 | | |
| 1,025 | | | 40 | UNIFORM ALLOWANCE | 35,634 | | |
| 1,482,526 | | | 41 | TOTAL BENEFITS | 27,057,644 | | |
| | | 35.0189 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.3987 |
| 5,716,028 | 142,837 | 40.0178 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 108,071,568 | 2,756,388 | 39.2076 |
| 84,713 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,779,964 | | |
| 5,631,315 | 142,837 | 39.4247 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 105,291,604 | 2,756,388 | 38.1991 |

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 63,866,924 | 2,582,583 | 24.7298 | 01 | STRAIGHT TIME HOURS | 1,259,962,203 | 51,221,613 | 24.5982 |
| 7,455,899 | 198,148 | 37.6279 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 229,332,454 | 6,130,456 | 37.4087 |
| 2,396,738 | 96,635 | 24.8019 | 03 | HOLIDAY WORK HOURS | 23,286,789 | 945,460 | 24.6301 |
| 73,719,561 | 2,877,366 | 25.6205 | 04 | WORK HOURS SUBTOTAL | 1,512,581,446 | 58,297,529 | 25.9458 |
| | 17,217 | | 05 | STEWARDS DUTY HOURS (NA) | | 351,391 | |
| | | | 06 | PENALTY OVERTIME (NA) | 614 | 11 | 55.8181 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 157 | 6 | 26.1666 |
| 5,615 | 220 | 25.5227 | 07 | LIMITED DUTY HOURS (NA) | 119,291 | 4,623 | 25.8038 |
| 1,304- | 37- | 35.2432 | 08 | REHABILITATION WORK HOURS (NA) | 16,733 | 871 | 19.2112 |
| 181,672 | 6,840 | 26.5602 | 09 | TRAINING HOURS | 2,926,184 | 108,797 | 26.8958 |
| 73,901,233 | 2,884,206 | 25.6227 | 10 | TOTAL WORK HOURS | 1,515,507,630 | 58,406,326 | 25.9476 |
| 2,309,511 | 377,414 | 6.1193 | 11 | SUNDAY PREMIUM (NA HOURS) | 45,550,056 | 7,484,185 | 6.0861 |
| 2,594,966 | 1,733,768 | 1.4967 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 52,208,944 | 35,040,214 | 1.4899 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,438,785 | 116,496 | 12.3505 |
| 77,667 | 6,275 | 12.3772 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,697,152 | 138,066 | 12.2923 |
| | 262,717 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,751,551 | |
| 328,358 | 13,014 | 25.2311 | 16 | TERMINAL LEAVE | 3,000,663 | 103,822 | 28.9019 |
| 9,534,427 | 385,306 | 24.7450 | 17 | ANNUAL LEAVE | 136,182,408 | 5,547,321 | 24.5492 |
| 7,354,416 | 297,170 | 24.7481 | 18 | HOLIDAY LEAVE | 59,556,162 | 2,419,634 | 24.6137 |
| 3,487,155 | 141,117 | 24.7110 | 19 | SICK LEAVE | 73,882,794 | 3,007,641 | 24.5650 |
| 19,143 | 793 | 24.1399 | 20 | MILITARY LEAVE | 672,724 | 28,164 | 23.8859 |
| | | | 21 | CONVENTION LEAVE | | | |
| 124,608 | 5,066 | 24.5969 | 22 | OTHER LEAVE | 3,247,884 | 132,789 | 24.4589 |
| 97,746 | 3,984 | 24.5346 | 23 | CONTINUATION OF PAY LEAVE | 2,251,470 | 92,530 | 24.3323 |
| 20,945,853 | 846,450 | 24.7455 | 24 | TOTAL PAID ABSENCE | 278,794,105 | 11,331,901 | 24.6025 |
| 99,829,230 | 3,730,656 | 26.7591 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,895,196,672 | 69,738,227 | 27.1758 |
| 17,217,201 | 695,490 | 24.7554 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 198,739,233 | 8,070,777 | 24.6245 |
| 82,612,029 | 3,035,166 | 27.2182 | 27 | BALANCE LINE 25 - LINE 26 | 1,696,457,439 | 61,667,450 | 27.5097 |
| 7,760,778 | 314,218 | 24.6987 | 28 | ANNUAL LEAVE ACCRUED | 142,495,214 | 5,798,395 | 24.5749 |
| 3,169,784 | 128,291 | 24.7077 | 29 | HOLIDAY LEAVE ACCRUED | 57,738,001 | 2,347,747 | 24.5929 |
| 93,542,591 | 3,477,675 | 26.8980 | 30 | ACCRUED SALARY COST | 1,896,690,654 | 69,813,592 | 27.1679 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,854,081 | | | 32 | HEALTH BENEFITS | 250,403,366 | | |
| 536,663 | | | 33 | LIFE INSURANCE | 9,696,228 | | |
| 8,694,459 | | | 34 | RETIREMENT | 157,232,507 | | |
| 2,839,827 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 51,181,385 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,198,146 | | | 37 | SOCIAL SECURITY | 99,359,964 | | |
| 1,377,521 | | | 38 | MEDICARE | 26,322,935 | | |
| 32,500,697 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 594,196,385 | | |
| 139,250 | | | 40 | UNIFORM ALLOWANCE | 3,052,532 | | |
| 32,639,947 | | | 41 | TOTAL BENEFITS | 597,248,917 | | |
| | | 34.8931 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.4889 |
| 126,182,538 | 2,884,206 | 43.7494 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,493,939,571 | 58,406,326 | 42.6998 |
| 2,482,814 | | | 44 | LESS OVERTIME PREMIUM PAY | 76,367,757 | | |
| 123,699,724 | 2,884,206 | 42.8886 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,417,571,814 | 58,406,326 | 41.3922 |

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,908,553 | 183,448 | 10.4037 | 01 | STRAIGHT TIME HOURS | 40,637,779 | 3,686,965 | 11.0220 |
| 80,059 | 5,164 | 15.5032 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,140,207 | 251,396 | 16.4688 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,988,612 | 188,612 | 10.5434 | 04 | WORK HOURS SUBTOTAL | 44,777,986 | 3,938,361 | 11.3697 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 59 | 5 | 11.8000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 33,254 | 3,652 | 9.1056 | 09 | TRAINING HOURS | 805,874 | 70,663 | 11.4044 |
| 2,021,866 | 192,264 | 10.5160 | 10 | TOTAL WORK HOURS | 45,583,860 | 4,009,024 | 11.3703 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 112,836 | 136,993 | .8236 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,477,880 | 2,833,724 | .8744 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 533 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 2,312 | 107 | 21.6074 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 30 | 2 | 15.0000 | 22 | OTHER LEAVE | 31 | 3 | 10.3333 |
| 648 | 72 | 9.0000 | 23 | CONTINUATION OF PAY LEAVE | 13,159 | 1,242 | 10.5950 |
| 678 | 74 | 9.1621 | 24 | TOTAL PAID ABSENCE | 15,502 | 1,352 | 11.4659 |
| 2,135,380 | 192,338 | 11.1022 | 25 | GROSS PAY & TOTAL PAID HOURS | 48,077,242 | 4,010,376 | 11.9882 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,312 | 107 | 21.6074 |
| 2,135,380 | 192,338 | 11.1022 | 27 | BALANCE LINE 25 - LINE 26 | 48,074,930 | 4,010,269 | 11.9879 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,135,380 | 192,338 | 11.1022 | 30 | ACCRUED SALARY COST | 48,074,930 | 4,010,269 | 11.9879 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 132,186 | | | 37 | SOCIAL SECURITY | 2,976,862 | | |
| 30,914 | | | 38 | MEDICARE | 696,211 | | |
| 163,100 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,673,073 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 163,100 | | | 41 | TOTAL BENEFITS | 3,673,073 | | |
| | | 7.6379 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6403 |
| 2,298,480 | 192,264 | 11.9548 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 51,748,003 | 4,009,024 | 12.9078 |
| 26,660 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,378,689 | | |
| 2,271,820 | 192,264 | 11.8161 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 50,369,314 | 4,009,024 | 12.5639 |

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 65,775,477 | 2,766,031 | 23.7797 | 01 | STRAIGHT TIME HOURS | 1,300,599,982 | 54,908,578 | 23.6866 |
| 7,535,958 | 203,312 | 37.0659 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 233,472,661 | 6,381,852 | 36.5838 |
| 2,396,738 | 96,635 | 24.8019 | 03 | HOLIDAY WORK HOURS | 23,286,789 | 945,460 | 24.6301 |
| 75,708,173 | 3,065,978 | 24.6929 | 04 | WORK HOURS SUBTOTAL | 1,557,359,432 | 62,235,890 | 25.0234 |
| | 17,217 | | 05 | STEWARDS DUTY HOURS (NA) | | 351,391 | |
| | | | 06 | PENALTY OVERTIME (NA) | 614 | 11 | 55.8181 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 157 | 6 | 26.1666 |
| 5,615 | 220 | 25.5227 | 07 | LIMITED DUTY HOURS (NA) | 119,350 | 4,628 | 25.7886 |
| 1,304- | 37- | 35.2432 | 08 | REHABILITATION WORK HOURS (NA) | 16,733 | 871 | 19.2112 |
| 214,926 | 10,492 | 20.4847 | 09 | TRAINING HOURS | 3,732,058 | 179,460 | 20.7960 |
| 75,923,099 | 3,076,470 | 24.6786 | 10 | TOTAL WORK HOURS | 1,561,091,490 | 62,415,350 | 25.0113 |
| 2,309,511 | 377,414 | 6.1193 | 11 | SUNDAY PREMIUM (NA HOURS) | 45,550,056 | 7,484,185 | 6.0861 |
| 2,707,802 | 1,870,761 | 1.4474 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 54,686,824 | 37,873,938 | 1.4439 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,438,785 | 116,496 | 12.3505 |
| 77,667 | 6,275 | 12.3772 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,697,152 | 138,066 | 12.2923 |
| | 262,717 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,752,084 | |
| 328,358 | 13,014 | 25.2311 | 16 | TERMINAL LEAVE | 3,000,663 | 103,822 | 28.9019 |
| 9,534,427 | 385,306 | 24.7450 | 17 | ANNUAL LEAVE | 136,184,720 | 5,547,428 | 24.5491 |
| 7,354,416 | 297,170 | 24.7481 | 18 | HOLIDAY LEAVE | 59,556,162 | 2,419,634 | 24.6137 |
| 3,487,155 | 141,117 | 24.7110 | 19 | SICK LEAVE | 73,882,794 | 3,007,641 | 24.5650 |
| 19,143 | 793 | 24.1399 | 20 | MILITARY LEAVE | 672,724 | 28,164 | 23.8859 |
| | | | 21 | CONVENTION LEAVE | | | |
| 124,638 | 5,068 | 24.5931 | 22 | OTHER LEAVE | 3,247,915 | 132,792 | 24.4586 |
| 98,394 | 4,056 | 24.2588 | 23 | CONTINUATION OF PAY LEAVE | 2,264,629 | 93,772 | 24.1503 |
| 20,946,531 | 846,524 | 24.7441 | 24 | TOTAL PAID ABSENCE | 278,809,607 | 11,333,253 | 24.6010 |
| 101,964,610 | 3,922,994 | 25.9915 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,943,273,914 | 73,748,603 | 26.3499 |
| 17,217,201 | 695,490 | 24.7554 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 198,741,545 | 8,070,884 | 24.6245 |
| 84,747,409 | 3,227,504 | 26.2578 | 27 | BALANCE LINE 25 - LINE 26 | 1,744,532,369 | 65,677,719 | 26.5620 |
| 7,760,778 | 314,218 | 24.6987 | 28 | ANNUAL LEAVE ACCRUED | 142,495,214 | 5,798,395 | 24.5749 |
| 3,169,784 | 128,291 | 24.7077 | 29 | HOLIDAY LEAVE ACCRUED | 57,738,001 | 2,347,747 | 24.5929 |
| 95,677,971 | 3,670,013 | 26.0701 | 30 | ACCRUED SALARY COST | 1,944,765,584 | 73,823,861 | 26.3433 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,854,081 | | | 32 | HEALTH BENEFITS | 250,403,366 | | |
| 536,663 | | | 33 | LIFE INSURANCE | 9,696,228 | | |
| 8,694,459 | | | 34 | RETIREMENT | 157,232,507 | | |
| 2,839,827 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 51,181,385 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,330,332 | | | 37 | SOCIAL SECURITY | 102,336,826 | | |
| 1,408,435 | | | 38 | MEDICARE | 27,019,146 | | |
| 32,663,797 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 597,869,458 | | |
| 139,250 | | | 40 | UNIFORM ALLOWANCE | 3,052,532 | | |
| 32,803,047 | | | 41 | TOTAL BENEFITS | 600,921,990 | | |
| | | 34.2848 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.8994 |
| 128,481,018 | 3,076,470 | 41.7624 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,545,687,574 | 62,415,350 | 40.7862 |
| 2,509,474 | | | 44 | LESS OVERTIME PREMIUM PAY | 77,746,446 | | |
| 125,971,544 | 3,076,470 | 40.9467 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,467,941,128 | 62,415,350 | 39.5406 |

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 252,482,426 | 9,504,068 | 26.5657 | 01 | STRAIGHT TIME HOURS | 5,013,086,587 | 189,607,468 | 26.4392 |
| 46,793,452 | 1,160,418 | 40.3246 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 930,185,861 | 23,161,925 | 40.1601 |
| 2,694,636 | 101,655 | 26.5076 | 03 | HOLIDAY WORK HOURS | 24,128,252 | 914,799 | 26.3754 |
| 301,970,514 | 10,766,141 | 28.0481 | 04 | WORK HOURS SUBTOTAL | 5,967,400,700 | 213,684,192 | 27.9262 |
| | 33,687 | | 05 | STEWARDS DUTY HOURS (NA) | | 637,485 | |
| 2,685,265 | 50,747 | 52.9147 | 06 | PENALTY OVERTIME (NA) | 53,183,966 | 1,010,020 | 52.6563 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,185- | 74- | 29.5270 |
| 207 | 8 | 25.8750 | 07 | LIMITED DUTY HOURS (NA) | 5,262 | 192 | 27.4062 |
| 1,068 | 39 | 27.3846 | 08 | REHABILITATION WORK HOURS (NA) | 18,418 | 656 | 28.0762 |
| 565,807 | 20,307 | 27.8626 | 09 | TRAINING HOURS | 12,490,696 | 450,960 | 27.6980 |
| 302,536,321 | 10,786,448 | 28.0478 | 10 | TOTAL WORK HOURS | 5,979,891,396 | 214,135,152 | 27.9257 |
| 2,921 | 431 | 6.7772 | 11 | SUNDAY PREMIUM (NA HOURS) | 76,029 | 11,315 | 6.7193 |
| 123,052 | 71,150 | 1.7294 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,360,091 | 1,366,016 | 1.7277 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,810,594 | 136,480 | 13.2663 |
| 134,852 | 9,889 | 13.6365 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,025,112 | 225,107 | 13.4385 |
| | 577,385 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,157,693 | |
| 2,463,228 | 92,143 | 26.7326 | 16 | TERMINAL LEAVE | 20,255,937 | 736,946 | 27.4863 |
| 36,324,277 | 1,370,287 | 26.5085 | 17 | ANNUAL LEAVE | 490,902,367 | 18,618,231 | 26.3667 |
| 34,392,783 | 1,298,557 | 26.4853 | 18 | HOLIDAY LEAVE | 277,691,370 | 10,538,755 | 26.3495 |
| 12,172,621 | 459,076 | 26.5154 | 19 | SICK LEAVE | 274,008,891 | 10,406,261 | 26.3311 |
| 111,792 | 4,260 | 26.2422 | 20 | MILITARY LEAVE | 3,472,761 | 132,897 | 26.1312 |
| | | | 21 | CONVENTION LEAVE | | | |
| 398,056 | 15,030 | 26.4840 | 22 | OTHER LEAVE | 10,543,416 | 400,956 | 26.2956 |
| 522,066 | 19,801 | 26.3656 | 23 | CONTINUATION OF PAY LEAVE | 15,551,179 | 592,770 | 26.2347 |
| 86,384,823 | 3,259,154 | 26.5052 | 24 | TOTAL PAID ABSENCE | 1,092,425,921 | 41,426,816 | 26.3700 |
| 389,181,969 | 14,045,602 | 27.7084 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,079,589,143 | 255,561,968 | 27.7020 |
| 73,180,288 | 2,760,987 | 26.5051 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 788,849,674 | 29,893,932 | 26.3882 |
| 316,001,681 | 11,284,615 | 28.0028 | 27 | BALANCE LINE 25 - LINE 26 | 6,290,739,469 | 225,668,036 | 27.8760 |
| 31,421,010 | 1,184,962 | 26.5164 | 28 | ANNUAL LEAVE ACCRUED | 575,660,011 | 21,808,887 | 26.3956 |
| 13,180,563 | 497,972 | 26.4684 | 29 | HOLIDAY LEAVE ACCRUED | 239,212,348 | 9,078,228 | 26.3501 |
| 360,603,254 | 12,967,549 | 27.8081 | 30 | ACCRUED SALARY COST | 7,105,611,828 | 256,555,151 | 27.6962 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 55,571,431 | | | 32 | HEALTH BENEFITS | 991,700,295 | | |
| 2,074,920 | | | 33 | LIFE INSURANCE | 37,545,271 | | |
| 33,161,216 | | | 34 | RETIREMENT | 594,890,183 | | |
| 11,646,483 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 208,537,769 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 19,390,455 | | | 37 | SOCIAL SECURITY | 353,173,968 | | |
| 5,368,777 | | | 38 | MEDICARE | 98,125,121 | | |
| 127,213,282 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,283,972,607 | | |
| 4,198,872 | | | 40 | UNIFORM ALLOWANCE | 87,511,628 | | |
| 131,412,154 | | | 41 | TOTAL BENEFITS | 2,371,484,235 | | |
| | | 36.4423 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.3748 |
| 492,015,408 | 10,786,448 | 45.6142 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,477,096,063 | 214,135,152 | 44.2575 |
| 16,030,659 | | | 44 | LESS OVERTIME PREMIUM PAY | 318,634,342 | | |
| 475,984,749 | 10,786,448 | 44.1280 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,158,461,721 | 214,135,152 | 42.7695 |

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 910,981 | 35,325 | 25.7885 | 01 | STRAIGHT TIME HOURS | 18,093,133 | 705,798 | 25.6350 |
| 26,062 | 677 | 38.4963 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 515,334 | 13,390 | 38.4864 |
| 5,114 | 200 | 25.5700 | 03 | HOLIDAY WORK HOURS | 222,998 | 8,762 | 25.4505 |
| 942,157 | 36,202 | 26.0249 | 04 | WORK HOURS SUBTOTAL | 18,831,465 | 727,950 | 25.8691 |
| | 37 | | 05 | STEWARDS DUTY HOURS (NA) | | 547 | |
| 674 | 13 | 51.8461 | 06 | PENALTY OVERTIME (NA) | 10,326 | 200 | 51.6300 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,679 | 64 | 26.2343 | 09 | TRAINING HOURS | 41,010 | 1,586 | 25.8575 |
| 943,836 | 36,266 | 26.0253 | 10 | TOTAL WORK HOURS | 18,872,475 | 729,536 | 25.8691 |
| 221 | 35 | 6.3142 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,404 | 1,333 | 6.3045 |
| 5,914 | 3,720 | 1.5897 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 119,200 | 74,829 | 1.5929 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 29,052 | 2,269 | 12.8038 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 170 | 13 | 13.0769 |
| | 1,940 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 38,411 | |
| 2,615 | 98 | 26.6836 | 16 | TERMINAL LEAVE | 49,025 | 1,868 | 26.2446 |
| 106,483 | 4,098 | 25.9841 | 17 | ANNUAL LEAVE | 1,599,007 | 62,142 | 25.7315 |
| 108,822 | 4,218 | 25.7994 | 18 | HOLIDAY LEAVE | 883,064 | 34,471 | 25.6175 |
| 39,082 | 1,508 | 25.9164 | 19 | SICK LEAVE | 813,691 | 31,624 | 25.7301 |
| | | | 20 | MILITARY LEAVE | 3,549 | 140 | 25.3500 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,637 | 139 | 26.1654 | 22 | OTHER LEAVE | 69,037 | 2,656 | 25.9928 |
| 3,094 | 120 | 25.7833 | 23 | CONTINUATION OF PAY LEAVE | 44,370 | 1,714 | 25.8868 |
| 263,733 | 10,181 | 25.9044 | 24 | TOTAL PAID ABSENCE | 3,461,743 | 134,615 | 25.7158 |
| 1,213,704 | 46,447 | 26.1309 | 25 | GROSS PAY & TOTAL PAID HOURS | 22,491,044 | 864,151 | 26.0267 |
| 217,920 | 8,414 | 25.8996 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,531,096 | 98,481 | 25.7013 |
| 995,784 | 38,033 | 26.1821 | 27 | BALANCE LINE 25 - LINE 26 | 19,959,948 | 765,670 | 26.0686 |
| 101,990 | 3,950 | 25.8202 | 28 | ANNUAL LEAVE ACCRUED | 1,903,046 | 74,180 | 25.6544 |
| 39,131 | 1,520 | 25.7440 | 29 | HOLIDAY LEAVE ACCRUED | 717,802 | 28,045 | 25.5946 |
| 1,136,905 | 43,503 | 26.1339 | 30 | ACCRUED SALARY COST | 22,580,796 | 867,895 | 26.0178 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 193,442 | | | 32 | HEALTH BENEFITS | 3,523,541 | | |
| 6,535 | | | 33 | LIFE INSURANCE | 118,713 | | |
| 128,011 | | | 34 | RETIREMENT | 2,333,297 | | |
| 42,678 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 777,912 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 67,405 | | | 37 | SOCIAL SECURITY | 1,250,859 | | |
| 16,668 | | | 38 | MEDICARE | 310,976 | | |
| 454,739 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,315,298 | | |
| 17,904 | | | 40 | UNIFORM ALLOWANCE | 385,359 | | |
| 472,643 | | | 41 | TOTAL BENEFITS | 8,700,657 | | |
| | | 41.5727 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 38.5312 |
| 1,609,548 | 36,266 | 44.3817 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 31,281,453 | 729,536 | 42.8785 |
| 8,791 | | | 44 | LESS OVERTIME PREMIUM PAY | 173,331 | | |
| 1,600,757 | 36,266 | 44.1393 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,108,122 | 729,536 | 42.6409 |

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 27,545,861 | 1,073,461 | 25.6607 | 01 | STRAIGHT TIME HOURS | 531,124,520 | 20,941,528 | 25.3622 |
| 5,277,359 | 141,140 | 37.3909 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 121,487,931 | 3,289,991 | 36.9265 |
| | | | 03 | HOLIDAY WORK HOURS | 108 | 9 | 12.0000 |
| 32,823,220 | 1,214,601 | 27.0238 | 04 | WORK HOURS SUBTOTAL | 652,612,559 | 24,231,528 | 26.9323 |
| | 1,202 | | 05 | STEWARDS DUTY HOURS (NA) | | 21,398 | |
| 256,725 | 5,272 | 48.6959 | 06 | PENALTY OVERTIME (NA) | 5,505,993 | 114,215 | 48.2072 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,597- | 226- | 29.1902 |
| 486 | 25 | 19.4400 | 07 | LIMITED DUTY HOURS (NA) | 2,530 | 103 | 24.5631 |
| 979 | 34 | 28.7941 | 08 | REHABILITATION WORK HOURS (NA) | 19,703 | 700 | 28.1471 |
| 95,226 | 3,544 | 26.8696 | 09 | TRAINING HOURS | 2,248,287 | 84,693 | 26.5463 |
| 32,918,446 | 1,218,145 | 27.0234 | 10 | TOTAL WORK HOURS | 654,860,846 | 24,316,221 | 26.9310 |
| 3,868 | 636 | 6.0817 | 11 | SUNDAY PREMIUM (NA HOURS) | 152,690 | 25,372 | 6.0180 |
| 23,237 | 13,925 | 1.6687 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 490,802 | 299,991 | 1.6360 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 37,235 | 2,940 | 12.6649 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 25,687 | 2,047 | 12.5486 |
| | 23,211 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 529,713 | |
| 66,128 | 2,493 | 26.5254 | 16 | TERMINAL LEAVE | 845,218 | 32,391 | 26.0942 |
| 2,780,946 | 107,585 | 25.8488 | 17 | ANNUAL LEAVE | 39,944,307 | 1,564,317 | 25.5346 |
| | | | 18 | HOLIDAY LEAVE | 399- | 2 | 199.5000- |
| 909,865 | 35,193 | 25.8535 | 19 | SICK LEAVE | 21,757,988 | 856,023 | 25.4175 |
| 9,577 | 373 | 25.6756 | 20 | MILITARY LEAVE | 365,751 | 14,441 | 25.3272 |
| | | | 21 | CONVENTION LEAVE | | | |
| 33,540 | 1,316 | 25.4863 | 22 | OTHER LEAVE | 947,280 | 37,404 | 25.3256 |
| 36,734 | 1,434 | 25.6164 | 23 | CONTINUATION OF PAY LEAVE | 1,923,778 | 77,037 | 24.9721 |
| 3,836,790 | 148,394 | 25.8554 | 24 | TOTAL PAID ABSENCE | 65,783,923 | 2,581,615 | 25.4816 |
| 36,782,341 | 1,366,539 | 26.9164 | 25 | GROSS PAY & TOTAL PAID HOURS | 721,351,183 | 26,897,836 | 26.8181 |
| 2,847,074 | 110,078 | 25.8641 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 40,789,126 | 1,596,710 | 25.5457 |
| 33,935,267 | 1,256,461 | 27.0086 | 27 | BALANCE LINE 25 - LINE 26 | 680,562,057 | 25,301,126 | 26.8984 |
| 2,541,997 | 102,655 | 24.7625 | 28 | ANNUAL LEAVE ACCRUED | 48,569,849 | 1,985,456 | 24.4628 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 36,477,264 | 1,359,116 | 26.8389 | 30 | ACCRUED SALARY COST | 729,131,906 | 27,286,582 | 26.7212 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,235,795 | | | 32 | HEALTH BENEFITS | 97,980,834 | | |
| 195,823 | | | 33 | LIFE INSURANCE | 3,681,618 | | |
| 3,581,500 | | | 34 | RETIREMENT | 68,039,183 | | |
| 1,200,289 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 22,648,871 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,148,150 | | | 37 | SOCIAL SECURITY | 42,357,867 | | |
| 507,374 | | | 38 | MEDICARE | 10,006,401 | | |
| 12,868,931 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 244,714,774 | | |
| 399,624 | | | 40 | UNIFORM ALLOWANCE | 9,720,345 | | |
| 13,268,555 | | | 41 | TOTAL BENEFITS | 254,435,119 | | |
| | | 36.3748 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.8956 |
| 49,745,819 | 1,218,145 | 40.8373 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 983,567,025 | 24,316,221 | 40.4490 |
| 1,800,234 | | | 44 | LESS OVERTIME PREMIUM PAY | 41,377,179 | | |
| 47,945,585 | 1,218,145 | 39.3595 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 942,189,846 | 24,316,221 | 38.7473 |

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, PSE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,092,373 | 971,864 | 21.7030 | 01 | STRAIGHT TIME HOURS | 372,612,970 | 17,224,702 | 21.6324 |
| 3,607,340 | 113,852 | 31.6844 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 79,165,577 | 2,506,964 | 31.5782 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 24,699,713 | 1,085,716 | 22.7496 | 04 | WORK HOURS SUBTOTAL | 451,778,547 | 19,731,666 | 22.8961 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 180,606 | 4,336 | 41.6526 | 06 | PENALTY OVERTIME (NA) | 3,812,693 | 91,896 | 41.4892 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 38- | 2 | 19.0000- |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 219,948 | 9,962 | 22.0786 | 09 | TRAINING HOURS | 6,803,057 | 308,731 | 22.0355 |
| 24,919,661 | 1,095,678 | 22.7435 | 10 | TOTAL WORK HOURS | 458,581,604 | 20,040,397 | 22.8828 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 23,483 | 19,085 | 1.2304 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 448,687 | 364,699 | 1.2302 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 16,624 | 1,546 | 10.7529 |
| | 7,818 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 167,454 | |
| 238,729 | 11,022 | 21.6593 | 16 | TERMINAL LEAVE | 11,980,961 | 555,763 | 21.5576 |
| 406,047 | 18,746 | 21.6604 | 17 | ANNUAL LEAVE | 8,722,938 | 404,851 | 21.5460 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 77,000 | 3,581 | 21.5023 |
| 15,899 | 734 | 21.6607 | 23 | CONTINUATION OF PAY LEAVE | 954,609 | 44,256 | 21.5701 |
| 660,675 | 30,502 | 21.6600 | 24 | TOTAL PAID ABSENCE | 21,735,508 | 1,008,451 | 21.5533 |
| 25,603,819 | 1,126,180 | 22.7351 | 25 | GROSS PAY & TOTAL PAID HOURS | 480,782,423 | 21,048,848 | 22.8412 |
| 644,776 | 29,768 | 21.6600 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 20,703,899 | 960,614 | 21.5527 |
| 24,959,043 | 1,096,412 | 22.7642 | 27 | BALANCE LINE 25 - LINE 26 | 460,078,524 | 20,088,234 | 22.9028 |
| 1,080,512 | 51,887 | 20.8243 | 28 | ANNUAL LEAVE ACCRUED | 18,532,501 | 892,984 | 20.7534 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 26,039,555 | 1,148,299 | 22.6766 | 30 | ACCRUED SALARY COST | 478,611,025 | 20,981,218 | 22.8114 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 752 | | | 32 | HEALTH BENEFITS | 59,973 | | |
| 29 | | | 33 | LIFE INSURANCE | 2,291 | | |
| 441 | | | 34 | RETIREMENT | 41,614 | | |
| 158 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,791 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,581,410 | | | 37 | SOCIAL SECURITY | 29,755,009 | | |
| 369,855 | | | 38 | MEDICARE | 6,959,964 | | |
| 1,952,645 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 36,832,642 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,952,645 | | | 41 | TOTAL BENEFITS | 36,832,642 | | |
| | | 7.4987 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6957 |
| 27,992,200 | 1,095,678 | 25.5478 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 515,443,667 | 20,040,397 | 25.7202 |
| 1,231,405 | | | 44 | LESS OVERTIME PREMIUM PAY | 26,998,857 | | |
| 26,760,795 | 1,095,678 | 24.4239 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 488,444,810 | 20,040,397 | 24.3730 |

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 302,031,641 | 11,584,718 | 26.0715 | 01 | STRAIGHT TIME HOURS | 5,934,917,210 | 228,479,496 | 25.9757 |
| 55,704,213 | 1,416,087 | 39.3367 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,131,354,703 | 28,972,270 | 39.0495 |
| 2,699,750 | 101,855 | 26.5058 | 03 | HOLIDAY WORK HOURS | 24,351,358 | 923,570 | 26.3665 |
| 360,435,604 | 13,102,660 | 27.5085 | 04 | WORK HOURS SUBTOTAL | 7,090,623,271 | 258,375,336 | 27.4431 |
| | 34,926 | | 05 | STEWARDS DUTY HOURS (NA) | | 659,430 | |
| 3,123,270 | 60,368 | 51.7371 | 06 | PENALTY OVERTIME (NA) | 62,512,978 | 1,216,331 | 51.3947 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 8,782- | 300- | 29.2733 |
| 693 | 33 | 21.0000 | 07 | LIMITED DUTY HOURS (NA) | 7,754 | 297 | 26.1077 |
| 2,047 | 73 | 28.0410 | 08 | REHABILITATION WORK HOURS (NA) | 38,121 | 1,356 | 28.1128 |
| 882,660 | 33,877 | 26.0548 | 09 | TRAINING HOURS | 21,583,050 | 845,970 | 25.5127 |
| 361,318,264 | 13,136,537 | 27.5048 | 10 | TOTAL WORK HOURS | 7,112,206,321 | 259,221,306 | 27.4368 |
| 7,010 | 1,102 | 6.3611 | 11 | SUNDAY PREMIUM (NA HOURS) | 237,123 | 38,020 | 6.2367 |
| 175,686 | 107,880 | 1.6285 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,418,780 | 2,105,535 | 1.6237 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,876,881 | 141,689 | 13.2464 |
| 134,852 | 9,889 | 13.6365 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,067,593 | 228,713 | 13.4124 |
| | 610,354 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,893,271 | |
| 2,770,700 | 105,756 | 26.1989 | 16 | TERMINAL LEAVE | 33,131,141 | 1,326,968 | 24.9675 |
| 39,617,753 | 1,500,716 | 26.3992 | 17 | ANNUAL LEAVE | 541,168,619 | 20,649,541 | 26.2072 |
| 34,501,605 | 1,302,775 | 26.4831 | 18 | HOLIDAY LEAVE | 278,574,035 | 10,573,228 | 26.3471 |
| 13,121,568 | 495,777 | 26.4666 | 19 | SICK LEAVE | 296,580,570 | 11,293,908 | 26.2602 |
| 121,369 | 4,633 | 26.1966 | 20 | MILITARY LEAVE | 3,842,061 | 147,478 | 26.0517 |
| | | | 21 | CONVENTION LEAVE | | | |
| 435,233 | 16,485 | 26.4017 | 22 | OTHER LEAVE | 11,636,733 | 444,597 | 26.1736 |
| 577,793 | 22,089 | 26.1574 | 23 | CONTINUATION OF PAY LEAVE | 18,473,936 | 715,777 | 25.8096 |
| 91,146,021 | 3,448,231 | 26.4326 | 24 | TOTAL PAID ABSENCE | 1,183,407,095 | 45,151,497 | 26.2096 |
| 452,781,833 | 16,584,768 | 27.3010 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,304,213,793 | 304,372,803 | 27.2830 |
| 76,890,058 | 2,909,247 | 26.4295 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 852,873,795 | 32,549,737 | 26.2021 |
| 375,891,775 | 13,675,521 | 27.4864 | 27 | BALANCE LINE 25 - LINE 26 | 7,451,339,998 | 271,823,066 | 27.4124 |
| 35,145,509 | 1,343,454 | 26.1605 | 28 | ANNUAL LEAVE ACCRUED | 644,665,407 | 24,761,507 | 26.0349 |
| 13,219,694 | 499,492 | 26.4662 | 29 | HOLIDAY LEAVE ACCRUED | 239,930,150 | 9,106,273 | 26.3477 |
| 424,256,978 | 15,518,467 | 27.3388 | 30 | ACCRUED SALARY COST | 8,335,935,555 | 305,690,846 | 27.2691 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 61,001,420 | | | 32 | HEALTH BENEFITS | 1,093,264,643 | | |
| 2,277,307 | | | 33 | LIFE INSURANCE | 41,347,893 | | |
| 36,871,168 | | | 34 | RETIREMENT | 665,304,277 | | |
| 12,889,608 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 231,978,343 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 23,187,420 | | | 37 | SOCIAL SECURITY | 426,537,703 | | |
| 6,262,674 | | | 38 | MEDICARE | 115,402,462 | | |
| 142,489,597 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,573,835,321 | | |
| 4,616,400 | | | 40 | UNIFORM ALLOWANCE | 97,617,332 | | |
| 147,105,997 | | | 41 | TOTAL BENEFITS | 2,671,452,653 | | |
| | | 34.6737 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.0474 |
| 571,362,975 | 13,136,537 | 43.4941 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,007,388,208 | 259,221,306 | 42.4632 |
| 19,071,089 | | | 44 | LESS OVERTIME PREMIUM PAY | 387,183,708 | | |
| 552,291,886 | 13,136,537 | 42.0424 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,620,204,500 | 259,221,306 | 40.9696 |

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 25,515 | 1,639 | 15.5674 | 01 | STRAIGHT TIME HOURS | 329,389 | 22,851 | 14.4146 |
| 210 | 16 | 13.1250 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,621 | 368 | 15.2744 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 25,725 | 1,655 | 15.5438 | 04 | WORK HOURS SUBTOTAL | 335,010 | 23,219 | 14.4282 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 52 | 2 | 26.0000 | 09 | TRAINING HOURS | 2,999 | 116 | 25.8534 |
| 25,777 | 1,657 | 15.5564 | 10 | TOTAL WORK HOURS | 338,009 | 23,335 | 14.4850 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 25,777 | 1,657 | 15.5564 | 25 | GROSS PAY & TOTAL PAID HOURS | 338,009 | 23,335 | 14.4850 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 25,777 | 1,657 | 15.5564 | 27 | BALANCE LINE 25 - LINE 26 | 338,009 | 23,335 | 14.4850 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 25,777 | 1,657 | 15.5564 | 30 | ACCRUED SALARY COST | 338,009 | 23,335 | 14.4850 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 520- | | | 32 | HEALTH BENEFITS | 13,492- | | |
| 19- | | | 33 | LIFE INSURANCE | 510- | | |
| 315- | | | 34 | RETIREMENT | 8,269- | | |
| 110- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,889- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,528 | | | 37 | SOCIAL SECURITY | 21,063 | | |
| 351 | | | 38 | MEDICARE | 4,749 | | |
| 915 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 652 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 915 | | | 41 | TOTAL BENEFITS | 652 | | |
| | | 3.5496 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | .1928 |
| 26,692 | 1,657 | 16.1086 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 338,661 | 23,335 | 14.5130 |
| 70 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,872 | | |
| 26,622 | 1,657 | 16.0663 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 336,789 | 23,335 | 14.4327 |

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 302,057,156 | 11,586,357 | 26.0700 | 01 | STRAIGHT TIME HOURS | 5,935,246,599 | 228,502,347 | 25.9745 |
| 55,704,423 | 1,416,103 | 39.3364 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,131,360,324 | 28,972,638 | 39.0492 |
| 2,699,750 | 101,855 | 26.5058 | 03 | HOLIDAY WORK HOURS | 24,351,358 | 923,570 | 26.3665 |
| 360,461,329 | 13,104,315 | 27.5070 | 04 | WORK HOURS SUBTOTAL | 7,090,958,281 | 258,398,555 | 27.4419 |
| | 34,926 | | 05 | STEWARDS DUTY HOURS (NA) | | 659,430 | |
| 3,123,270 | 60,368 | 51.7371 | 06 | PENALTY OVERTIME (NA) | 62,512,978 | 1,216,331 | 51.3947 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 8,782- | 300- | 29.2733 |
| 693 | 33 | 21.0000 | 07 | LIMITED DUTY HOURS (NA) | 7,754 | 297 | 26.1077 |
| 2,047 | 73 | 28.0410 | 08 | REHABILITATION WORK HOURS (NA) | 38,121 | 1,356 | 28.1128 |
| 882,712 | 33,879 | 26.0548 | 09 | TRAINING HOURS | 21,586,049 | 846,086 | 25.5128 |
| 361,344,041 | 13,138,194 | 27.5033 | 10 | TOTAL WORK HOURS | 7,112,544,330 | 259,244,641 | 27.4356 |
| 7,010 | 1,102 | 6.3611 | 11 | SUNDAY PREMIUM (NA HOURS) | 237,123 | 38,020 | 6.2367 |
| 175,686 | 107,880 | 1.6285 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,418,780 | 2,105,535 | 1.6237 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,876,881 | 141,689 | 13.2464 |
| 134,852 | 9,889 | 13.6365 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,067,593 | 228,713 | 13.4124 |
| | 610,354 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,893,271 | |
| 2,770,700 | 105,756 | 26.1989 | 16 | TERMINAL LEAVE | 33,131,141 | 1,326,968 | 24.9675 |
| 39,617,753 | 1,500,716 | 26.3992 | 17 | ANNUAL LEAVE | 541,168,619 | 20,649,541 | 26.2072 |
| 34,501,605 | 1,302,775 | 26.4831 | 18 | HOLIDAY LEAVE | 278,574,035 | 10,573,228 | 26.3471 |
| 13,121,568 | 495,777 | 26.4666 | 19 | SICK LEAVE | 296,580,570 | 11,293,908 | 26.2602 |
| 121,369 | 4,633 | 26.1966 | 20 | MILITARY LEAVE | 3,842,061 | 147,478 | 26.0517 |
| | | | 21 | CONVENTION LEAVE | | | |
| 435,233 | 16,485 | 26.4017 | 22 | OTHER LEAVE | 11,636,733 | 444,597 | 26.1736 |
| 577,793 | 22,089 | 26.1574 | 23 | CONTINUATION OF PAY LEAVE | 18,473,936 | 715,777 | 25.8096 |
| 91,146,021 | 3,448,231 | 26.4326 | 24 | TOTAL PAID ABSENCE | 1,183,407,095 | 45,151,497 | 26.2096 |
| 452,807,610 | 16,586,425 | 27.2998 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,304,551,802 | 304,396,138 | 27.2820 |
| 76,890,058 | 2,909,247 | 26.4295 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 852,873,795 | 32,549,737 | 26.2021 |
| 375,917,552 | 13,677,178 | 27.4850 | 27 | BALANCE LINE 25 - LINE 26 | 7,451,678,007 | 271,846,401 | 27.4113 |
| 35,145,509 | 1,343,454 | 26.1605 | 28 | ANNUAL LEAVE ACCRUED | 644,665,407 | 24,761,507 | 26.0349 |
| 13,219,694 | 499,492 | 26.4662 | 29 | HOLIDAY LEAVE ACCRUED | 239,930,150 | 9,106,273 | 26.3477 |
| 424,282,755 | 15,520,124 | 27.3375 | 30 | ACCRUED SALARY COST | 8,336,273,564 | 305,714,181 | 27.2681 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 61,000,900 | | | 32 | HEALTH BENEFITS | 1,093,251,151 | | |
| 2,277,288 | | | 33 | LIFE INSURANCE | 41,347,383 | | |
| 36,870,853 | | | 34 | RETIREMENT | 665,296,008 | | |
| 12,889,498 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 231,975,454 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 23,188,948 | | | 37 | SOCIAL SECURITY | 426,558,766 | | |
| 6,263,025 | | | 38 | MEDICARE | 115,407,211 | | |
| 142,490,512 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,573,835,973 | | |
| 4,616,400 | | | 40 | UNIFORM ALLOWANCE | 97,617,332 | | |
| 147,106,912 | | | 41 | TOTAL BENEFITS | 2,671,453,305 | | |
| | | 34.6719 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.0461 |
| 571,389,667 | 13,138,194 | 43.4907 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,007,726,869 | 259,244,641 | 42.4607 |
| 19,071,159 | | | 44 | LESS OVERTIME PREMIUM PAY | 387,185,580 | | |
| 552,318,508 | 13,138,194 | 42.0391 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,620,541,289 | 259,244,641 | 40.9672 |

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,858,575 | 377,970 | 26.0829 | 01 | STRAIGHT TIME HOURS | 197,796,697 | 7,597,411 | 26.0347 |
| 1,692,047 | 41,995 | 40.2916 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 33,884,743 | 844,899 | 40.1050 |
| 311,371 | 11,898 | 26.1700 | 03 | HOLIDAY WORK HOURS | 3,080,441 | 117,985 | 26.1087 |
| 11,861,993 | 431,863 | 27.4670 | 04 | WORK HOURS SUBTOTAL | 234,761,881 | 8,560,295 | 27.4245 |
| | 1,016 | | 05 | STEWARDS DUTY HOURS (NA) | | 19,263 | |
| 166,430 | 3,203 | 51.9606 | 06 | PENALTY OVERTIME (NA) | 2,670,216 | 51,407 | 51.9426 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,485 | 56 | 26.5178 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 5,049 | 182 | 27.7417 | 09 | TRAINING HOURS | 94,165 | 3,338 | 28.2100 |
| 11,867,042 | 432,045 | 27.4671 | 10 | TOTAL WORK HOURS | 234,856,046 | 8,563,633 | 27.4248 |
| 136,188 | 21,002 | 6.4845 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,732,519 | 422,425 | 6.4686 |
| 317,167 | 189,781 | 1.6712 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,227,380 | 3,732,125 | 1.6685 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 232,734 | 17,768 | 13.0984 |
| 1,576 | 120 | 13.1333 | 14 | OTHER PREMIUM PAY (NA HOURS) | 71,722 | 5,521 | 12.9907 |
| | 23,450 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 425,309 | |
| 114,310 | 4,316 | 26.4851 | 16 | TERMINAL LEAVE | 888,157 | 29,345 | 30.2660 |
| 1,371,943 | 52,570 | 26.0974 | 17 | ANNUAL LEAVE | 18,528,683 | 711,829 | 26.0296 |
| 1,281,591 | 49,210 | 26.0433 | 18 | HOLIDAY LEAVE | 10,422,032 | 400,900 | 25.9965 |
| 544,037 | 20,869 | 26.0691 | 19 | SICK LEAVE | 10,961,621 | 420,568 | 26.0638 |
| 7,526 | 296 | 25.4256 | 20 | MILITARY LEAVE | 182,229 | 7,139 | 25.5258 |
| | | | 21 | CONVENTION LEAVE | | | |
| 23,492 | 900 | 26.1022 | 22 | OTHER LEAVE | 512,897 | 19,898 | 25.7763 |
| 25,511 | 982 | 25.9786 | 23 | CONTINUATION OF PAY LEAVE | 531,482 | 20,572 | 25.8352 |
| 3,368,410 | 129,143 | 26.0827 | 24 | TOTAL PAID ABSENCE | 42,027,101 | 1,610,251 | 26.0997 |
| 15,690,383 | 561,188 | 27.9592 | 25 | GROSS PAY & TOTAL PAID HOURS | 286,147,502 | 10,173,884 | 28.1256 |
| 2,767,844 | 106,096 | 26.0881 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 29,838,872 | 1,142,074 | 26.1269 |
| 12,922,539 | 455,092 | 28.3954 | 27 | BALANCE LINE 25 - LINE 26 | 256,308,630 | 9,031,810 | 28.3784 |
| 1,170,554 | 44,854 | 26.0969 | 28 | ANNUAL LEAVE ACCRUED | 21,604,451 | 829,188 | 26.0549 |
| 509,497 | 19,569 | 26.0359 | 29 | HOLIDAY LEAVE ACCRUED | 9,307,656 | 358,032 | 25.9967 |
| 14,602,590 | 519,515 | 28.1081 | 30 | ACCRUED SALARY COST | 287,220,737 | 10,219,030 | 28.1064 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,123,877 | | | 32 | HEALTH BENEFITS | 38,187,777 | | |
| 80,757 | | | 33 | LIFE INSURANCE | 1,471,103 | | |
| 1,417,409 | | | 34 | RETIREMENT | 25,696,654 | | |
| 483,922 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,774,739 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 861,724 | | | 37 | SOCIAL SECURITY | 15,788,802 | | |
| 217,333 | | | 38 | MEDICARE | 3,977,634 | | |
| 5,185,022 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 93,896,709 | | |
| 141,415 | | | 40 | UNIFORM ALLOWANCE | 3,413,406 | | |
| 5,326,437 | | | 41 | TOTAL BENEFITS | 97,310,115 | | |
| | | 36.4759 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.8799 |
| 19,929,027 | 432,045 | 46.1272 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 384,530,852 | 8,563,633 | 44.9027 |
| 591,245 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,729,545 | | |
| 19,337,782 | 432,045 | 44.7587 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 372,801,307 | 8,563,633 | 43.5330 |

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,675 | 116 | 23.0603 | 01 | STRAIGHT TIME HOURS | 119,155 | 5,165 | 23.0696 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 820 | 23 | 35.6521 |
| | | | 03 | HOLIDAY WORK HOURS | 764 | 34 | 22.4705 |
| 2,675 | 116 | 23.0603 | 04 | WORK HOURS SUBTOTAL | 120,739 | 5,222 | 23.1212 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,675 | 116 | 23.0603 | 10 | TOTAL WORK HOURS | 120,739 | 5,222 | 23.1212 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 1,022 | 180 | 5.6777 |
| 67 | 46 | 1.4565 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,361 | 2,357 | 1.4259 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 65 | 5 | 13.0000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 78 | 6 | 13.0000 |
| | 40 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 872 | |
| | | | 16 | TERMINAL LEAVE | 26- | 1- | 26.0000 |
| 1,769 | 78 | 22.6794 | 17 | ANNUAL LEAVE | 11,251 | 480 | 23.4395 |
| 551 | 24 | 22.9583 | 18 | HOLIDAY LEAVE | 5,532 | 239 | 23.1464 |
| 870 | 38 | 22.8947 | 19 | SICK LEAVE | 7,255 | 310 | 23.4032 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,273 | 190 | 22.4894 |
| 3,190 | 140 | 22.7857 | 24 | TOTAL PAID ABSENCE | 28,285 | 1,218 | 23.2224 |
| 5,932 | 256 | 23.1718 | 25 | GROSS PAY & TOTAL PAID HOURS | 153,550 | 6,440 | 23.8431 |
| 2,320 | 102 | 22.7450 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,757 | 718 | 23.3384 |
| 3,612 | 154 | 23.4545 | 27 | BALANCE LINE 25 - LINE 26 | 136,793 | 5,722 | 23.9065 |
| 322 | 14 | 23.0000 | 28 | ANNUAL LEAVE ACCRUED | 9,427 | 409 | 23.0488 |
| 189 | 8 | 23.6250 | 29 | HOLIDAY LEAVE ACCRUED | 4,573 | 198 | 23.0959 |
| 4,123 | 176 | 23.4261 | 30 | ACCRUED SALARY COST | 150,793 | 6,329 | 23.8257 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 886 | | | 32 | HEALTH BENEFITS | 15,710 | | |
| 29 | | | 33 | LIFE INSURANCE | 740 | | |
| 686 | | | 34 | RETIREMENT | 17,205 | | |
| 293 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,740 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 351 | | | 37 | SOCIAL SECURITY | 9,221 | | |
| 82 | | | 38 | MEDICARE | 2,157 | | |
| 2,327 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 50,773 | | |
| | | | 40 | UNIFORM ALLOWANCE | 4,582 | | |
| 2,327 | | | 41 | TOTAL BENEFITS | 55,355 | | |
| | | 56.4394 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 36.7092 |
| 6,450 | 116 | 55.6034 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 206,148 | 5,222 | 39.4768 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 273 | | |
| 6,450 | 116 | 55.6034 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 205,875 | 5,222 | 39.4245 |

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 856,455 | 34,233 | 25.0184 | 01 | STRAIGHT TIME HOURS | 15,992,584 | 646,195 | 24.7488 |
| 129,828 | 3,510 | 36.9880 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,549,249 | 69,583 | 36.6360 |
| | | | 03 | HOLIDAY WORK HOURS | 1,249 | 48 | 26.0208 |
| 986,283 | 37,743 | 26.1315 | 04 | WORK HOURS SUBTOTAL | 18,543,082 | 715,826 | 25.9044 |
| | 5 | | 05 | STEWARDS DUTY HOURS (NA) | | 190 | |
| 6,514 | 134 | 48.6119 | 06 | PENALTY OVERTIME (NA) | 136,788 | 2,897 | 47.2171 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,674 | 63 | 26.5714 | 09 | TRAINING HOURS | 26,533 | 984 | 26.9644 |
| 987,957 | 37,806 | 26.1322 | 10 | TOTAL WORK HOURS | 18,569,615 | 716,810 | 25.9059 |
| 14,651 | 2,431 | 6.0267 | 11 | SUNDAY PREMIUM (NA HOURS) | 290,279 | 48,710 | 5.9593 |
| 26,056 | 16,559 | 1.5735 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 485,459 | 313,556 | 1.5482 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 15,605 | 1,270 | 12.2874 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 615 | 50 | 12.3000 |
| | 1,315 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 19,551 | |
| 10,247 | 424 | 24.1674 | 16 | TERMINAL LEAVE | 26,061 | 906 | 28.7649 |
| 65,963 | 2,658 | 24.8167 | 17 | ANNUAL LEAVE | 1,069,283 | 43,273 | 24.7101 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 23,535 | 966 | 24.3633 | 19 | SICK LEAVE | 551,357 | 22,514 | 24.4895 |
| 388 | 16 | 24.2500 | 20 | MILITARY LEAVE | 9,665 | 394 | 24.5304 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,427 | 56 | 25.4821 | 22 | OTHER LEAVE | 21,139 | 826 | 25.5920 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 64,077 | 2,568 | 24.9521 |
| 101,560 | 4,120 | 24.6504 | 24 | TOTAL PAID ABSENCE | 1,741,582 | 70,481 | 24.7099 |
| 1,130,224 | 41,926 | 26.9575 | 25 | GROSS PAY & TOTAL PAID HOURS | 21,103,155 | 787,291 | 26.8047 |
| 76,210 | 3,082 | 24.7274 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,095,344 | 44,179 | 24.7933 |
| 1,054,014 | 38,844 | 27.1345 | 27 | BALANCE LINE 25 - LINE 26 | 20,007,811 | 743,112 | 26.9243 |
| 73,905 | 3,078 | 24.0107 | 28 | ANNUAL LEAVE ACCRUED | 1,374,634 | 57,732 | 23.8106 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,127,919 | 41,922 | 26.9051 | 30 | ACCRUED SALARY COST | 21,382,445 | 800,844 | 26.6998 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 154,229 | | | 32 | HEALTH BENEFITS | 2,850,741 | | |
| 5,818 | | | 33 | LIFE INSURANCE | 108,266 | | |
| 109,627 | | | 34 | RETIREMENT | 2,042,648 | | |
| 34,704 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 644,551 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 66,693 | | | 37 | SOCIAL SECURITY | 1,251,017 | | |
| 15,677 | | | 38 | MEDICARE | 293,955 | | |
| 386,748 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,191,178 | | |
| 14,621 | | | 40 | UNIFORM ALLOWANCE | 291,466 | | |
| 401,369 | | | 41 | TOTAL BENEFITS | 7,482,644 | | |
| | | 35.5849 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.9943 |
| 1,529,288 | 37,806 | 40.4509 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 28,865,089 | 716,810 | 40.2688 |
| 44,321 | | | 44 | LESS OVERTIME PREMIUM PAY | 871,744 | | |
| 1,484,967 | 37,806 | 39.2786 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 27,993,345 | 716,810 | 39.0526 |

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, PSE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 43 | 2 | 21.5000 | 01 STRAIGHT TIME HOURS | 259 | 12 | 21.5833 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 63 | 2 | 31.5000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 43 | 2 | 21.5000 | 04 WORK HOURS SUBTOTAL | 322 | 14 | 23.0000 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 43 | 2 | 21.5000 | 10 TOTAL WORK HOURS | 322 | 14 | 23.0000 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 43 | 2 | 21.5000 | 25 GROSS PAY & TOTAL PAID HOURS | 322 | 14 | 23.0000 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 43 | 2 | 21.5000 | 27 BALANCE LINE 25 - LINE 26 | 322 | 14 | 23.0000 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 43 | 2 | 21.5000 | 30 ACCRUED SALARY COST | 322 | 14 | 23.0000 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 3 | | | 37 SOCIAL SECURITY | 20 | | |
| 1 | | | 38 MEDICARE | 5 | | |
| 4 | | | 39 PAYROLL BENEFITS SUBTOTAL | 25 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 4 | | | 41 TOTAL BENEFITS | 25 | | |
| | | 9.3023 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7639 |
| 47 | 2 | 23.5000 | 43 COST OF SAL & BEN PER TOTAL WK HR | 347 | 14 | 24.7857 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 21 | | |
| 47 | 2 | 23.5000 | 45 STR SAL/BEN COST PER TOTAL WK HR | 326 | 14 | 23.2857 |

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,717,748 | 412,321 | 25.9936 | 01 | STRAIGHT TIME HOURS | 213,908,695 | 8,248,783 | 25.9321 |
| 1,821,875 | 45,505 | 40.0368 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 36,434,875 | 914,507 | 39.8410 |
| 311,371 | 11,898 | 26.1700 | 03 | HOLIDAY WORK HOURS | 3,082,454 | 118,067 | 26.1076 |
| 12,850,994 | 469,724 | 27.3586 | 04 | WORK HOURS SUBTOTAL | 253,426,024 | 9,281,357 | 27.3048 |
| | 1,021 | | 05 | STEWARDS DUTY HOURS (NA) | | 19,453 | |
| 172,944 | 3,337 | 51.8261 | 06 | PENALTY OVERTIME (NA) | 2,807,004 | 54,304 | 51.6905 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,485 | 56 | 26.5178 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 6,723 | 245 | 27.4408 | 09 | TRAINING HOURS | 120,698 | 4,322 | 27.9264 |
| 12,857,717 | 469,969 | 27.3586 | 10 | TOTAL WORK HOURS | 253,546,722 | 9,285,679 | 27.3051 |
| 150,839 | 23,433 | 6.4370 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,023,820 | 471,315 | 6.4157 |
| 343,290 | 206,386 | 1.6633 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,716,200 | 4,048,038 | 1.6591 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 248,404 | 19,043 | 13.0443 |
| 1,576 | 120 | 13.1333 | 14 | OTHER PREMIUM PAY (NA HOURS) | 72,415 | 5,577 | 12.9845 |
| | 24,805 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 445,732 | |
| 124,557 | 4,740 | 26.2778 | 16 | TERMINAL LEAVE | 914,192 | 30,250 | 30.2212 |
| 1,439,675 | 55,306 | 26.0310 | 17 | ANNUAL LEAVE | 19,609,217 | 755,582 | 25.9524 |
| 1,282,142 | 49,234 | 26.0418 | 18 | HOLIDAY LEAVE | 10,427,564 | 401,139 | 25.9948 |
| 568,442 | 21,873 | 25.9882 | 19 | SICK LEAVE | 11,520,233 | 443,392 | 25.9820 |
| 7,914 | 312 | 25.3653 | 20 | MILITARY LEAVE | 191,894 | 7,533 | 25.4737 |
| | | | 21 | CONVENTION LEAVE | | | |
| 24,919 | 956 | 26.0658 | 22 | OTHER LEAVE | 534,036 | 20,724 | 25.7689 |
| 25,511 | 982 | 25.9786 | 23 | CONTINUATION OF PAY LEAVE | 599,832 | 23,330 | 25.7107 |
| 3,473,160 | 133,403 | 26.0350 | 24 | TOTAL PAID ABSENCE | 43,796,968 | 1,681,950 | 26.0393 |
| 16,826,582 | 603,372 | 27.8875 | 25 | GROSS PAY & TOTAL PAID HOURS | 307,404,529 | 10,967,629 | 28.0283 |
| 2,846,374 | 109,280 | 26.0466 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 30,950,973 | 1,186,971 | 26.0755 |
| 13,980,208 | 494,092 | 28.2947 | 27 | BALANCE LINE 25 - LINE 26 | 276,453,556 | 9,780,658 | 28.2653 |
| 1,244,781 | 47,946 | 25.9621 | 28 | ANNUAL LEAVE ACCRUED | 22,988,512 | 887,329 | 25.9075 |
| 509,686 | 19,577 | 26.0349 | 29 | HOLIDAY LEAVE ACCRUED | 9,312,229 | 358,230 | 25.9951 |
| 15,734,675 | 561,615 | 28.0168 | 30 | ACCRUED SALARY COST | 308,754,297 | 11,026,217 | 28.0018 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,278,992 | | | 32 | HEALTH BENEFITS | 41,054,228 | | |
| 86,604 | | | 33 | LIFE INSURANCE | 1,580,109 | | |
| 1,527,722 | | | 34 | RETIREMENT | 27,756,507 | | |
| 518,919 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,425,030 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 928,771 | | | 37 | SOCIAL SECURITY | 17,049,060 | | |
| 233,093 | | | 38 | MEDICARE | 4,273,751 | | |
| 5,574,101 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 101,138,685 | | |
| 156,036 | | | 40 | UNIFORM ALLOWANCE | 3,709,454 | | |
| 5,730,137 | | | 41 | TOTAL BENEFITS | 104,848,139 | | |
| | | 36.4172 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.9584 |
| 21,464,812 | 469,969 | 45.6728 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 413,602,436 | 9,285,679 | 44.5419 |
| 635,566 | | | 44 | LESS OVERTIME PREMIUM PAY | 12,601,583 | | |
| 20,829,246 | 469,969 | 44.3204 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 401,000,853 | 9,285,679 | 43.1848 |

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 334,744 | 18,621 | 17.9766 | 01 | STRAIGHT TIME HOURS | 4,858,562 | 272,770 | 17.8119 |
| 22,443 | 828 | 27.1050 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 350,336 | 13,240 | 26.4604 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 357,187 | 19,449 | 18.3653 | 04 | WORK HOURS SUBTOTAL | 5,208,898 | 286,010 | 18.2122 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 8,703 | 486 | 17.9074 | 09 | TRAINING HOURS | 79,599 | 4,430 | 17.9681 |
| 365,890 | 19,935 | 18.3541 | 10 | TOTAL WORK HOURS | 5,288,497 | 290,440 | 18.2085 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 11,884 | 8,260 | 1.4387 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 177,740 | 124,340 | 1.4294 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 36 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 516 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 325 | 15 | 21.6666 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 12,332 | 668 | 18.4610 |
| | | | 24 | TOTAL PAID ABSENCE | 12,657 | 683 | 18.5314 |
| 377,774 | 19,935 | 18.9502 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,478,894 | 291,123 | 18.8198 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 325 | 15 | 21.6666 |
| 377,774 | 19,935 | 18.9502 | 27 | BALANCE LINE 25 - LINE 26 | 5,478,569 | 291,108 | 18.8197 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 377,774 | 19,935 | 18.9502 | 30 | ACCRUED SALARY COST | 5,478,569 | 291,108 | 18.8197 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 23,387 | | | 37 | SOCIAL SECURITY | 339,157 | | |
| 5,470 | | | 38 | MEDICARE | 79,319 | | |
| 28,857 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 418,476 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 28,857 | | | 41 | TOTAL BENEFITS | 418,476 | | |
| | | 7.6386 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6384 |
| 406,631 | 19,935 | 20.3978 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,897,045 | 290,440 | 20.3038 |
| 7,474 | | | 44 | LESS OVERTIME PREMIUM PAY | 116,662 | | |
| 399,157 | 19,935 | 20.0229 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,780,383 | 290,440 | 19.9021 |

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,052,492 | 430,942 | 25.6472 | 01 | STRAIGHT TIME HOURS | 218,767,257 | 8,521,553 | 25.6722 |
| 1,844,318 | 46,333 | 39.8057 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 36,785,211 | 927,747 | 39.6500 |
| 311,371 | 11,898 | 26.1700 | 03 | HOLIDAY WORK HOURS | 3,082,454 | 118,067 | 26.1076 |
| 13,208,181 | 489,173 | 27.0010 | 04 | WORK HOURS SUBTOTAL | 258,634,922 | 9,567,367 | 27.0330 |
| | 1,021 | | 05 | STEWARDS DUTY HOURS (NA) | | 19,453 | |
| 172,944 | 3,337 | 51.8261 | 06 | PENALTY OVERTIME (NA) | 2,807,004 | 54,304 | 51.6905 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,485 | 56 | 26.5178 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 15,426 | 731 | 21.1025 | 09 | TRAINING HOURS | 200,297 | 8,752 | 22.8858 |
| 13,223,607 | 489,904 | 26.9922 | 10 | TOTAL WORK HOURS | 258,835,219 | 9,576,119 | 27.0292 |
| 150,839 | 23,433 | 6.4370 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,023,820 | 471,315 | 6.4157 |
| 355,174 | 214,646 | 1.6546 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,893,940 | 4,172,378 | 1.6522 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 248,404 | 19,043 | 13.0443 |
| 1,576 | 120 | 13.1333 | 14 | OTHER PREMIUM PAY (NA HOURS) | 72,415 | 5,577 | 12.9845 |
| | 24,841 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 446,248 | |
| 124,557 | 4,740 | 26.2778 | 16 | TERMINAL LEAVE | 914,192 | 30,250 | 30.2212 |
| 1,439,675 | 55,306 | 26.0310 | 17 | ANNUAL LEAVE | 19,609,542 | 755,597 | 25.9523 |
| 1,282,142 | 49,234 | 26.0418 | 18 | HOLIDAY LEAVE | 10,427,564 | 401,139 | 25.9948 |
| 568,442 | 21,873 | 25.9882 | 19 | SICK LEAVE | 11,520,233 | 443,392 | 25.9820 |
| 7,914 | 312 | 25.3653 | 20 | MILITARY LEAVE | 191,894 | 7,533 | 25.4737 |
| | | | 21 | CONVENTION LEAVE | | | |
| 24,919 | 956 | 26.0658 | 22 | OTHER LEAVE | 534,036 | 20,724 | 25.7689 |
| 25,511 | 982 | 25.9786 | 23 | CONTINUATION OF PAY LEAVE | 612,164 | 23,998 | 25.5089 |
| 3,473,160 | 133,403 | 26.0350 | 24 | TOTAL PAID ABSENCE | 43,809,625 | 1,682,633 | 26.0363 |
| 17,204,356 | 623,307 | 27.6017 | 25 | GROSS PAY & TOTAL PAID HOURS | 312,883,423 | 11,258,752 | 27.7902 |
| 2,846,374 | 109,280 | 26.0466 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 30,951,298 | 1,186,986 | 26.0755 |
| 14,357,982 | 514,027 | 27.9323 | 27 | BALANCE LINE 25 - LINE 26 | 281,932,125 | 10,071,766 | 27.9923 |
| 1,244,781 | 47,946 | 25.9621 | 28 | ANNUAL LEAVE ACCRUED | 22,988,512 | 887,329 | 25.9075 |
| 509,686 | 19,577 | 26.0349 | 29 | HOLIDAY LEAVE ACCRUED | 9,312,229 | 358,230 | 25.9951 |
| 16,112,449 | 581,550 | 27.7060 | 30 | ACCRUED SALARY COST | 314,232,866 | 11,317,325 | 27.7656 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,278,992 | | | 32 | HEALTH BENEFITS | 41,054,228 | | |
| 86,604 | | | 33 | LIFE INSURANCE | 1,580,109 | | |
| 1,527,722 | | | 34 | RETIREMENT | 27,756,507 | | |
| 518,919 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,425,030 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 952,158 | | | 37 | SOCIAL SECURITY | 17,388,217 | | |
| 238,563 | | | 38 | MEDICARE | 4,353,070 | | |
| 5,602,958 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 101,557,161 | | |
| 156,036 | | | 40 | UNIFORM ALLOWANCE | 3,709,454 | | |
| 5,758,994 | | | 41 | TOTAL BENEFITS | 105,266,615 | | |
| | | 35.7425 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.4995 |
| 21,871,443 | 489,904 | 44.6443 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 419,499,481 | 9,576,119 | 43.8068 |
| 643,040 | | | 44 | LESS OVERTIME PREMIUM PAY | 12,718,245 | | |
| 21,228,403 | 489,904 | 43.3317 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 406,781,236 | 9,576,119 | 42.4787 |

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 101,186,180 | 4,116,732 | 24.5792 | 01 | STRAIGHT TIME HOURS | 1,993,690,936 | 81,184,099 | 24.5576 |
| 1,869,408 | 50,402 | 37.0899 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 34,894,321 | 945,427 | 36.9085 |
| 521,838 | 19,904 | 26.2177 | 03 | HOLIDAY WORK HOURS | 4,751,514 | 182,496 | 26.0362 |
| 103,577,426 | 4,187,038 | 24.7376 | 04 | WORK HOURS SUBTOTAL | 2,033,336,771 | 82,312,022 | 24.7027 |
| | 800 | | 05 | STEWARDS DUTY HOURS (NA) | | 17,968 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 15,213 | 608 | 25.0213 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 3,510 | 149 | 23.5570 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 25- | | |
| | | | 09 | TRAINING HOURS | | | |
| 103,577,426 | 4,187,038 | 24.7376 | 10 | TOTAL WORK HOURS | 2,033,336,771 | 82,312,022 | 24.7027 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 77- | 47- | 1.6382 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 684,918 | 52,760 | 12.9817 |
| 717,990 | 59,089 | 12.1509 | 14 | OTHER PREMIUM PAY (NA HOURS) | 9,999,112 | 823,850 | 12.1370 |
| | 239,681 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,404,322 | |
| 411,638 | 15,386 | 26.7540 | 16 | TERMINAL LEAVE | 3,939,794 | 141,903 | 27.7639 |
| 13,383,135 | 526,848 | 25.4022 | 17 | ANNUAL LEAVE | 173,041,035 | 6,823,563 | 25.3593 |
| 12,826,611 | 511,136 | 25.0943 | 18 | HOLIDAY LEAVE | 102,332,725 | 4,094,896 | 24.9903 |
| 4,524,017 | 177,584 | 25.4753 | 19 | SICK LEAVE | 101,753,006 | 4,020,821 | 25.3065 |
| 9,737 | 384 | 25.3567 | 20 | MILITARY LEAVE | 248,332 | 9,824 | 25.2780 |
| | | | 21 | CONVENTION LEAVE | | | |
| 657,180 | 27,968 | 23.4975 | 22 | OTHER LEAVE | 11,127,857 | 464,309 | 23.9664 |
| 138,948 | 5,627 | 24.6930 | 23 | CONTINUATION OF PAY LEAVE | 4,151,222 | 154,621 | 26.8477 |
| 31,951,266 | 1,264,933 | 25.2592 | 24 | TOTAL PAID ABSENCE | 396,593,971 | 15,709,937 | 25.2447 |
| 136,246,682 | 5,451,971 | 24.9903 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,440,614,695 | 98,021,959 | 24.8986 |
| 26,621,384 | 1,053,370 | 25.2725 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 279,313,554 | 11,060,362 | 25.2535 |
| 109,625,298 | 4,398,601 | 24.9227 | 27 | BALANCE LINE 25 - LINE 26 | 2,161,301,141 | 86,961,597 | 24.8535 |
| 10,216,101 | 402,782 | 25.3638 | 28 | ANNUAL LEAVE ACCRUED | 187,050,073 | 7,407,940 | 25.2499 |
| 4,901,063 | 195,341 | 25.0897 | 29 | HOLIDAY LEAVE ACCRUED | 88,152,709 | 3,529,225 | 24.9779 |
| 124,742,462 | 4,996,724 | 24.9648 | 30 | ACCRUED SALARY COST | 2,436,503,923 | 97,898,762 | 24.8879 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 20,954,876 | | | 32 | HEALTH BENEFITS | 371,167,753 | | |
| 820,256 | | | 33 | LIFE INSURANCE | 14,778,407 | | |
| 14,683,573 | | | 34 | RETIREMENT | 262,505,013 | | |
| 5,158,767 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 91,981,149 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,809,216 | | | 37 | SOCIAL SECURITY | 140,094,751 | | |
| 1,877,729 | | | 38 | MEDICARE | 33,720,428 | | |
| 51,304,417 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 914,247,501 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 51,304,417 | | | 41 | TOTAL BENEFITS | 914,247,501 | | |
| | | 41.1282 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 37.5229 |
| 176,046,879 | 4,187,038 | 42.0456 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,350,751,424 | 82,312,022 | 40.7079 |
| 622,513 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,614,743 | | |
| 175,424,366 | 4,187,038 | 41.8970 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,339,136,681 | 82,312,022 | 40.5668 |

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 848,138 | 36,698 | 23.1112 | 01 | STRAIGHT TIME HOURS | 15,745,528 | 687,203 | 22.9124 |
| 19,575 | 607 | 32.2487 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 882,355 | 27,207 | 32.4311 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 867,713 | 37,305 | 23.2599 | 04 | WORK HOURS SUBTOTAL | 16,627,883 | 714,410 | 23.2749 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 510 | 20 | 25.5000 | 07 | LIMITED DUTY HOURS (NA) | 2,039 | 80 | 25.4875 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 867,713 | 37,305 | 23.2599 | 10 | TOTAL WORK HOURS | 16,627,883 | 714,410 | 23.2749 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 216- | |
| | | | 16 | TERMINAL LEAVE | 17,121 | 772 | 22.1774 |
| 30,203 | 1,326 | 22.7775 | 17 | ANNUAL LEAVE | 581,923 | 25,856 | 22.5063 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 20,963 | 937 | 22.3724 | 19 | SICK LEAVE | 404,528 | 18,064 | 22.3941 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 7,778 | 338 | 23.0118 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 12,696 | 635 | 19.9937 |
| 51,166 | 2,263 | 22.6098 | 24 | TOTAL PAID ABSENCE | 1,024,046 | 45,665 | 22.4251 |
| 918,879 | 39,568 | 23.2227 | 25 | GROSS PAY & TOTAL PAID HOURS | 17,651,929 | 760,075 | 23.2239 |
| 30,203 | 1,326 | 22.7775 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 599,044 | 26,628 | 22.4967 |
| 888,676 | 38,242 | 23.2382 | 27 | BALANCE LINE 25 - LINE 26 | 17,052,885 | 733,447 | 23.2503 |
| 48,218 | 2,236 | 21.5644 | 28 | ANNUAL LEAVE ACCRUED | 921,980 | 42,907 | 21.4878 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 936,894 | 40,478 | 23.1457 | 30 | ACCRUED SALARY COST | 17,974,865 | 776,354 | 23.1529 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 142,298 | | | 32 | HEALTH BENEFITS | 2,675,476 | | |
| 5,388 | | | 33 | LIFE INSURANCE | 103,486 | | |
| 104,262 | | | 34 | RETIREMENT | 1,934,506 | | |
| 30,328 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 550,031 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 54,138 | | | 37 | SOCIAL SECURITY | 1,042,447 | | |
| 12,661 | | | 38 | MEDICARE | 243,799 | | |
| 349,075 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,549,745 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 349,075 | | | 41 | TOTAL BENEFITS | 6,549,745 | | |
| | | 37.2587 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 36.4383 |
| 1,285,969 | 37,305 | 34.4717 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 24,524,610 | 714,410 | 34.3284 |
| 6,518 | | | 44 | LESS OVERTIME PREMIUM PAY | 293,824 | | |
| 1,279,451 | 37,305 | 34.2970 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 24,230,786 | 714,410 | 33.9171 |

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 2,311- | 102- | 22.6568 | 01 STRAIGHT TIME HOURS | 68,106- | 2,984- | 22.8237 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 541- | 17- | 31.8235 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 2,311- | 102- | 22.6568 | 04 WORK HOURS SUBTOTAL | 68,647- | 3,001- | 22.8747 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 2,311- | 102- | 22.6568 | 10 TOTAL WORK HOURS | 68,647- | 3,001- | 22.8747 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 8 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | 358 | 16 | 22.3750 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | 196 | 8 | 24.5000 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | 554 | 24 | 23.0833 |
| 2,311- | 102- | 22.6568 | 25 GROSS PAY & TOTAL PAID HOURS | 68,093- | 2,977- | 22.8730 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 358 | 16 | 22.3750 |
| 2,311- | 102- | 22.6568 | 27 BALANCE LINE 25 - LINE 26 | 68,451- | 2,993- | 22.8703 |
| | | | 28 ANNUAL LEAVE ACCRUED | 362 | 16 | 22.6250 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 2,311- | 102- | 22.6568 | 30 ACCRUED SALARY COST | 68,089- | 2,977- | 22.8716 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 278- | | | 32 HEALTH BENEFITS | 7,620- | | |
| 11- | | | 33 LIFE INSURANCE | 310- | | |
| 195- | | | 34 RETIREMENT | 5,452- | | |
| 68- | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,894- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 140- | | | 37 SOCIAL SECURITY | 4,082- | | |
| 33- | | | 38 MEDICARE | 960- | | |
| 725- | | | 39 PAYROLL BENEFITS SUBTOTAL | 20,318- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 725- | | | 41 TOTAL BENEFITS | 20,318- | | |
| | | 31.3717 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.8403 |
| 3,036- | 102- | 29.7647 | 43 COST OF SAL & BEN PER TOTAL WK HR | 88,407- | 3,001- | 29.4591 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 180- | | |
| 3,036- | 102- | 29.7647 | 45 STR SAL/BEN COST PER TOTAL WK HR | 88,227- | 3,001- | 29.3992 |

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 11,558 | 430 | 26.8790 | 01 STRAIGHT TIME HOURS | 163,683 | 5,467 | 29.9401 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 19,837 | 1,213 | 16.3536 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 11,558 | 430 | 26.8790 | 04 WORK HOURS SUBTOTAL | 183,520 | 6,680 | 27.4730 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 11,558 | 430 | 26.8790 | 10 TOTAL WORK HOURS | 183,520 | 6,680 | 27.4730 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 11,558 | 430 | 26.8790 | 25 GROSS PAY & TOTAL PAID HOURS | 183,520 | 6,680 | 27.4730 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 11,558 | 430 | 26.8790 | 27 BALANCE LINE 25 - LINE 26 | 183,520 | 6,680 | 27.4730 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 11,558 | 430 | 26.8790 | 30 ACCRUED SALARY COST | 183,520 | 6,680 | 27.4730 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 695 | | | 37 SOCIAL SECURITY | 10,815 | | |
| 163 | | | 38 MEDICARE | 2,529 | | |
| 858 | | | 39 PAYROLL BENEFITS SUBTOTAL | 13,344 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 858 | | | 41 TOTAL BENEFITS | 13,344 | | |
| | | 7.4234 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.2711 |
| 12,416 | 430 | 28.8744 | 43 COST OF SAL & BEN PER TOTAL WK HR | 196,864 | 6,680 | 29.4706 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 6,606 | | |
| 12,416 | 430 | 28.8744 | 45 STR SAL/BEN COST PER TOTAL WK HR | 190,258 | 6,680 | 28.4817 |

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,739,392 | 191,991 | 19.4769 | 01 | STRAIGHT TIME HOURS | 62,936,594 | 3,319,336 | 18.9605 |
| 74,540 | 2,551 | 29.2199 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,026,298 | 105,214 | 28.7632 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,813,932 | 194,542 | 19.6046 | 04 | WORK HOURS SUBTOTAL | 65,962,892 | 3,424,550 | 19.2617 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 257 | 30 | 8.5666 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,813,932 | 194,542 | 19.6046 | 10 | TOTAL WORK HOURS | 65,962,892 | 3,424,550 | 19.2617 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 17,934 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 319,821 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 146,137 | 7,512 | 19.4538 | 17 | ANNUAL LEAVE | 2,479,328 | 130,707 | 18.9685 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 92,200 | 4,736 | 19.4679 | 19 | SICK LEAVE | 2,051,826 | 108,248 | 18.9548 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,002 | 360 | 19.4500 | 22 | OTHER LEAVE | 150,253 | 7,960 | 18.8760 |
| 3,579 | 184 | 19.4510 | 23 | CONTINUATION OF PAY LEAVE | 149,327 | 7,695 | 19.4057 |
| 248,918 | 12,792 | 19.4588 | 24 | TOTAL PAID ABSENCE | 4,830,734 | 254,610 | 18.9730 |
| 4,062,850 | 207,334 | 19.5956 | 25 | GROSS PAY & TOTAL PAID HOURS | 70,793,626 | 3,679,160 | 19.2417 |
| 146,137 | 7,512 | 19.4538 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,479,328 | 130,707 | 18.9685 |
| 3,916,713 | 199,822 | 19.6010 | 27 | BALANCE LINE 25 - LINE 26 | 68,314,298 | 3,548,453 | 19.2518 |
| 194,955 | 10,016 | 19.4643 | 28 | ANNUAL LEAVE ACCRUED | 3,266,919 | 172,385 | 18.9512 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,111,668 | 209,838 | 19.5944 | 30 | ACCRUED SALARY COST | 71,581,217 | 3,720,838 | 19.2379 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 286- | | |
| | | | 33 | LIFE INSURANCE | 11- | | |
| | | | 34 | RETIREMENT | 565- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 146- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 251,088 | | | 37 | SOCIAL SECURITY | 4,377,313 | | |
| 58,726 | | | 38 | MEDICARE | 1,023,732 | | |
| 309,814 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,400,037 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 309,814 | | | 41 | TOTAL BENEFITS | 5,400,037 | | |
| | | 7.5349 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5439 |
| 4,421,482 | 194,542 | 22.7276 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 76,981,254 | 3,424,550 | 22.4792 |
| 24,822 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,007,757 | | |
| 4,396,660 | 194,542 | 22.6000 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 75,973,497 | 3,424,550 | 22.1849 |

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 71,655 | 3,111 | 23.0327 | 01 | STRAIGHT TIME HOURS | 1,244,598 | 55,493 | 22.4280 |
| 1,506 | 44 | 34.2272 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 39,837 | 1,141 | 34.9141 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 73,161 | 3,155 | 23.1889 | 04 | WORK HOURS SUBTOTAL | 1,284,435 | 56,634 | 22.6795 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 73,161 | 3,155 | 23.1889 | 10 | TOTAL WORK HOURS | 1,284,435 | 56,634 | 22.6795 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| 345 | 15 | 23.0000 | 23 | CONTINUATION OF PAY LEAVE | 873 | 39 | 22.3846 |
| 345 | 15 | 23.0000 | 24 | TOTAL PAID ABSENCE | 873 | 39 | 22.3846 |
| 73,506 | 3,170 | 23.1880 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,285,308 | 56,673 | 22.6793 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 73,506 | 3,170 | 23.1880 | 27 | BALANCE LINE 25 - LINE 26 | 1,285,308 | 56,673 | 22.6793 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 73,506 | 3,170 | 23.1880 | 30 | ACCRUED SALARY COST | 1,285,308 | 56,673 | 22.6793 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 52- | | |
| | | | 33 | LIFE INSURANCE | 2- | | |
| | | | 34 | RETIREMENT | 109- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 28- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,531 | | | 37 | SOCIAL SECURITY | 79,144 | | |
| 1,061 | | | 38 | MEDICARE | 18,524 | | |
| 5,592 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 97,477 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 5,592 | | | 41 | TOTAL BENEFITS | 97,477 | | |
| | | 7.6075 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5839 |
| 79,098 | 3,155 | 25.0706 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,382,785 | 56,634 | 24.4161 |
| 501 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,266 | | |
| 78,597 | 3,155 | 24.9118 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,369,519 | 56,634 | 24.1819 |

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,456 | 211 | 25.8578 | 01 | STRAIGHT TIME HOURS | 136,600 | 5,240 | 26.0687 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 900 | 30 | 30.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,456 | 211 | 25.8578 | 04 | WORK HOURS SUBTOTAL | 137,500 | 5,270 | 26.0910 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,456 | 211 | 25.8578 | 10 | TOTAL WORK HOURS | 137,500 | 5,270 | 26.0910 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 208 | 8 | 26.0000 | 17 | ANNUAL LEAVE | 19,809 | 761 | 26.0302 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 1,978 | 76 | 26.0263 | 19 | SICK LEAVE | 30,950 | 1,189 | 26.0302 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 78 | 3 | 26.0000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 156 | 6 | 26.0000 |
| 2,186 | 84 | 26.0238 | 24 | TOTAL PAID ABSENCE | 50,993 | 1,959 | 26.0301 |
| 7,642 | 295 | 25.9050 | 25 | GROSS PAY & TOTAL PAID HOURS | 188,493 | 7,229 | 26.0745 |
| 208 | 8 | 26.0000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 19,809 | 761 | 26.0302 |
| 7,434 | 287 | 25.9024 | 27 | BALANCE LINE 25 - LINE 26 | 168,684 | 6,468 | 26.0797 |
| 751 | 30 | 25.0333 | 28 | ANNUAL LEAVE ACCRUED | 14,065 | 562 | 25.0266 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 8,185 | 317 | 25.8201 | 30 | ACCRUED SALARY COST | 182,749 | 7,030 | 25.9955 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 460 | | | 37 | SOCIAL SECURITY | 11,396 | | |
| 108 | | | 38 | MEDICARE | 2,664 | | |
| 568 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 14,060 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 568 | | | 41 | TOTAL BENEFITS | 14,060 | | |
| | | 6.9395 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6936 |
| 8,753 | 211 | 41.4834 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 196,809 | 5,270 | 37.3451 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 300 | | |
| 8,753 | 211 | 41.4834 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 196,509 | 5,270 | 37.2882 |

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 31,563,764 | 1,617,996 | 19.5079 | 01 | STRAIGHT TIME HOURS | 530,699,445 | 27,978,389 | 18.9681 |
| 744,931 | 25,523 | 29.1866 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22,912,626 | 771,130 | 29.7130 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 32,308,695 | 1,643,519 | 19.6582 | 04 | WORK HOURS SUBTOTAL | 553,612,071 | 28,749,519 | 19.2563 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 630- | 14- | 45.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 32,308,695 | 1,643,519 | 19.6582 | 10 | TOTAL WORK HOURS | 553,612,071 | 28,749,519 | 19.2563 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 858 | 973 | .8818 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,344- | |
| | | | 16 | TERMINAL LEAVE | 4,610 | 677- | 6.8094- |
| | | | 17 | ANNUAL LEAVE | 1,408,633 | 74,057 | 19.0209 |
| | | | 18 | HOLIDAY LEAVE | | 24- | |
| | | | 19 | SICK LEAVE | 5,218 | 288 | 18.1180 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 584 | 30 | 19.4666 | 22 | OTHER LEAVE | 67,372 | 3,148 | 21.4015 |
| 17,116 | 880 | 19.4500 | 23 | CONTINUATION OF PAY LEAVE | 506,429 | 25,963 | 19.5057 |
| 17,700 | 910 | 19.4505 | 24 | TOTAL PAID ABSENCE | 1,992,262 | 102,755 | 19.3884 |
| 32,326,395 | 1,644,429 | 19.6581 | 25 | GROSS PAY & TOTAL PAID HOURS | 555,605,191 | 28,852,274 | 19.2568 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,413,243 | 73,356 | 19.2655 |
| 32,326,395 | 1,644,429 | 19.6581 | 27 | BALANCE LINE 25 - LINE 26 | 554,191,948 | 28,778,918 | 19.2568 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 74- | 4- | 18.5000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 32,326,395 | 1,644,429 | 19.6581 | 30 | ACCRUED SALARY COST | 554,191,874 | 28,778,914 | 19.2568 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 41 | | | 32 | HEALTH BENEFITS | 86 | | |
| 2 | | | 33 | LIFE INSURANCE | 12 | | |
| 25 | | | 34 | RETIREMENT | 428- | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 31- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,999,689 | | | 37 | SOCIAL SECURITY | 34,394,208 | | |
| 467,768 | | | 38 | MEDICARE | 8,044,308 | | |
| 2,467,534 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,438,155 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,467,534 | | | 41 | TOTAL BENEFITS | 42,438,155 | | |
| | | 7.6331 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6576 |
| 34,793,929 | 1,643,519 | 21.1703 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 596,630,029 | 28,749,519 | 20.7526 |
| 248,062 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,629,904 | | |
| 34,545,867 | 1,643,519 | 21.0194 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 589,000,125 | 28,749,519 | 20.4873 |

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,232,812 | 266,968 | 19.6008 | 01 | STRAIGHT TIME HOURS | 96,720,333 | 5,073,291 | 19.0646 |
| 71,381 | 2,442 | 29.2305 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,541,428 | 84,705 | 30.0032 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,304,193 | 269,410 | 19.6881 | 04 | WORK HOURS SUBTOTAL | 99,261,761 | 5,157,996 | 19.2442 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,304,193 | 269,410 | 19.6881 | 10 | TOTAL WORK HOURS | 99,261,761 | 5,157,996 | 19.2442 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 97 | 110 | .8818 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8 | |
| | | | 16 | TERMINAL LEAVE | 1,617 | 76 | 21.2763 |
| 164,135 | 8,359 | 19.6357 | 17 | ANNUAL LEAVE | 2,395,422 | 125,435 | 19.0969 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 87,538 | 4,448 | 19.6803 | 19 | SICK LEAVE | 2,021,815 | 105,466 | 19.1703 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,096 | 159 | 19.4716 | 22 | OTHER LEAVE | 61,232 | 3,039 | 20.1487 |
| 4,143 | 213 | 19.4507 | 23 | CONTINUATION OF PAY LEAVE | 117,020 | 5,341 | 21.9097 |
| 258,912 | 13,179 | 19.6458 | 24 | TOTAL PAID ABSENCE | 4,597,106 | 239,357 | 19.2060 |
| 5,563,105 | 282,589 | 19.6862 | 25 | GROSS PAY & TOTAL PAID HOURS | 103,858,964 | 5,397,353 | 19.2425 |
| 164,135 | 8,359 | 19.6357 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,397,039 | 125,511 | 19.0982 |
| 5,398,970 | 274,230 | 19.6877 | 27 | BALANCE LINE 25 - LINE 26 | 101,461,925 | 5,271,842 | 19.2460 |
| 161,883 | 8,253 | 19.6150 | 28 | ANNUAL LEAVE ACCRUED | 3,185,086 | 166,817 | 19.0932 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,560,853 | 282,483 | 19.6856 | 30 | ACCRUED SALARY COST | 104,647,011 | 5,438,659 | 19.2413 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 52- | | | 32 | HEALTH BENEFITS | 4,235- | | |
| 2- | | | 33 | LIFE INSURANCE | 128- | | |
| 33- | | | 34 | RETIREMENT | 2,007- | | |
| 12- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 700- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 342,639 | | | 37 | SOCIAL SECURITY | 6,418,752 | | |
| 80,134 | | | 38 | MEDICARE | 1,501,157 | | |
| 422,674 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,912,839 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 422,674 | | | 41 | TOTAL BENEFITS | 7,912,839 | | |
| | | 7.6008 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5614 |
| 5,983,527 | 269,410 | 22.2097 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 112,559,850 | 5,157,996 | 21.8223 |
| 23,770 | | | 44 | LESS OVERTIME PREMIUM PAY | 846,296 | | |
| 5,959,757 | 269,410 | 22.1215 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 111,713,554 | 5,157,996 | 21.6583 |

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,320,672 | 103,720 | 12.7330 | 01 | STRAIGHT TIME HOURS | 22,998,059 | 1,814,300 | 12.6759 |
| 25,243 | 1,325 | 19.0513 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 740,936 | 36,326 | 20.3968 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,345,915 | 105,045 | 12.8127 | 04 | WORK HOURS SUBTOTAL | 23,738,995 | 1,850,626 | 12.8275 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,345,915 | 105,045 | 12.8127 | 10 | TOTAL WORK HOURS | 23,738,995 | 1,850,626 | 12.8275 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 25 | 34 | .7352 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 1,012 | | |
| | | | 17 | ANNUAL LEAVE | 444 | 6 | 74.0000 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 165 | 13 | 12.6923 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 12,321 | 760 | 16.2118 |
| | | | 24 | TOTAL PAID ABSENCE | 13,942 | 779 | 17.8973 |
| 1,345,915 | 105,045 | 12.8127 | 25 | GROSS PAY & TOTAL PAID HOURS | 23,752,962 | 1,851,405 | 12.8296 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,456 | 6 | 242.6666 |
| 1,345,915 | 105,045 | 12.8127 | 27 | BALANCE LINE 25 - LINE 26 | 23,751,506 | 1,851,399 | 12.8289 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 576 | 22 | 26.1818 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 184 | 6 | 30.6666 |
| 1,345,915 | 105,045 | 12.8127 | 30 | ACCRUED SALARY COST | 23,752,266 | 1,851,427 | 12.8291 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 50 | | |
| | | | 33 | LIFE INSURANCE | 2 | | |
| | | | 34 | RETIREMENT | 38 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 11 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 82,009 | | | 37 | SOCIAL SECURITY | 1,443,991 | | |
| 19,493 | | | 38 | MEDICARE | 344,021 | | |
| 101,502 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,788,113 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 101,502 | | | 41 | TOTAL BENEFITS | 1,788,113 | | |
| | | 7.5414 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5281 |
| 1,447,417 | 105,045 | 13.7790 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 25,540,379 | 1,850,626 | 13.8009 |
| 8,406 | | | 44 | LESS OVERTIME PREMIUM PAY | 246,732 | | |
| 1,439,011 | 105,045 | 13.6989 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 25,293,647 | 1,850,626 | 13.6676 |

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 111,021,225 | 4,612,928 | 24.0674 | 01 | STRAIGHT TIME HOURS | 2,169,325,568 | 90,271,652 | 24.0310 |
| 2,034,904 | 56,002 | 36.3362 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 41,364,598 | 1,163,779 | 35.5433 |
| 521,838 | 19,904 | 26.2177 | 03 | HOLIDAY WORK HOURS | 4,751,514 | 182,496 | 26.0362 |
| 113,577,967 | 4,688,834 | 24.2230 | 04 | WORK HOURS SUBTOTAL | 2,215,441,680 | 91,617,927 | 24.1813 |
| | 800 | | 05 | STEWARDS DUTY HOURS (NA) | | 17,968 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 15,213 | 608 | 25.0213 |
| 510 | 20 | 25.5000 | 07 | LIMITED DUTY HOURS (NA) | 5,806 | 259 | 22.4169 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 25- | | |
| | | | 09 | TRAINING HOURS | | | |
| 113,577,967 | 4,688,834 | 24.2230 | 10 | TOTAL WORK HOURS | 2,215,441,680 | 91,617,927 | 24.1813 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 20 | 63 | .3174 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 684,918 | 52,760 | 12.9817 |
| 717,990 | 59,089 | 12.1509 | 14 | OTHER PREMIUM PAY (NA HOURS) | 9,999,112 | 823,850 | 12.1370 |
| | 257,615 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,723,943 | |
| 411,638 | 15,386 | 26.7540 | 16 | TERMINAL LEAVE | 3,958,532 | 142,751 | 27.7303 |
| 13,723,818 | 544,053 | 25.2251 | 17 | ANNUAL LEAVE | 178,517,875 | 7,106,338 | 25.1209 |
| 12,826,611 | 511,136 | 25.0943 | 18 | HOLIDAY LEAVE | 102,332,725 | 4,094,896 | 24.9903 |
| 4,726,696 | 187,781 | 25.1713 | 19 | SICK LEAVE | 106,262,321 | 4,253,796 | 24.9805 |
| 9,737 | 384 | 25.3567 | 20 | MILITARY LEAVE | 248,332 | 9,824 | 25.2780 |
| | | | 21 | CONVENTION LEAVE | | | |
| 667,278 | 28,487 | 23.4239 | 22 | OTHER LEAVE | 11,347,198 | 475,649 | 23.8562 |
| 146,670 | 6,024 | 24.3476 | 23 | CONTINUATION OF PAY LEAVE | 4,430,421 | 168,298 | 26.3248 |
| 32,512,448 | 1,293,251 | 25.1400 | 24 | TOTAL PAID ABSENCE | 407,097,404 | 16,251,552 | 25.0497 |
| 146,808,405 | 5,982,085 | 24.5413 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,633,223,134 | 107,869,479 | 24.4111 |
| 26,962,067 | 1,070,575 | 25.1846 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 284,809,132 | 11,343,985 | 25.1066 |
| 119,846,338 | 4,911,510 | 24.4011 | 27 | BALANCE LINE 25 - LINE 26 | 2,348,414,002 | 96,525,494 | 24.3294 |
| 10,621,908 | 423,317 | 25.0920 | 28 | ANNUAL LEAVE ACCRUED | 194,438,485 | 7,790,627 | 24.9580 |
| 4,901,063 | 195,341 | 25.0897 | 29 | HOLIDAY LEAVE ACCRUED | 88,152,709 | 3,529,225 | 24.9779 |
| 135,369,309 | 5,530,168 | 24.4783 | 30 | ACCRUED SALARY COST | 2,631,005,196 | 107,845,346 | 24.3960 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,096,844 | | | 32 | HEALTH BENEFITS | 373,831,088 | | |
| 825,631 | | | 33 | LIFE INSURANCE | 14,881,444 | | |
| 14,787,607 | | | 34 | RETIREMENT | 264,431,495 | | |
| 5,189,015 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 92,528,440 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,458,096 | | | 37 | SOCIAL SECURITY | 151,951,392 | | |
| 2,029,488 | | | 38 | MEDICARE | 36,493,349 | | |
| 52,386,681 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 934,117,208 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 52,386,681 | | | 41 | TOTAL BENEFITS | 934,117,208 | | |
| | | 38.6990 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 35.5041 |
| 187,755,990 | 4,688,834 | 40.0432 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,565,122,404 | 91,617,927 | 38.9129 |
| 677,623 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,769,345 | | |
| 187,078,367 | 4,688,834 | 39.8986 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,551,353,059 | 91,617,927 | 38.7626 |

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 31,635,419 | 1,621,107 | 19.5147 | 01 | STRAIGHT TIME HOURS | 531,944,043 | 28,033,882 | 18.9750 |
| 746,437 | 25,567 | 29.1953 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22,952,463 | 772,271 | 29.7207 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 32,381,856 | 1,646,674 | 19.6650 | 04 | WORK HOURS SUBTOTAL | 554,896,506 | 28,806,153 | 19.2631 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 630- | 14- | 45.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 32,381,856 | 1,646,674 | 19.6650 | 10 | TOTAL WORK HOURS | 554,896,506 | 28,806,153 | 19.2631 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 858 | 973 | .8818 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,344- | |
| | | | 16 | TERMINAL LEAVE | 4,610 | 677- | 6.8094- |
| | | | 17 | ANNUAL LEAVE | 1,408,633 | 74,057 | 19.0209 |
| | | | 18 | HOLIDAY LEAVE | | 24- | |
| | | | 19 | SICK LEAVE | 5,218 | 288 | 18.1180 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 584 | 30 | 19.4666 | 22 | OTHER LEAVE | 67,372 | 3,148 | 21.4015 |
| 17,461 | 895 | 19.5094 | 23 | CONTINUATION OF PAY LEAVE | 507,302 | 26,002 | 19.5101 |
| 18,045 | 925 | 19.5081 | 24 | TOTAL PAID ABSENCE | 1,993,135 | 102,794 | 19.3896 |
| 32,399,901 | 1,647,599 | 19.6649 | 25 | GROSS PAY & TOTAL PAID HOURS | 556,890,499 | 28,908,947 | 19.2636 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,413,243 | 73,356 | 19.2655 |
| 32,399,901 | 1,647,599 | 19.6649 | 27 | BALANCE LINE 25 - LINE 26 | 555,477,256 | 28,835,591 | 19.2635 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 74- | 4- | 18.5000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 32,399,901 | 1,647,599 | 19.6649 | 30 | ACCRUED SALARY COST | 555,477,182 | 28,835,587 | 19.2635 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 41 | | | 32 | HEALTH BENEFITS | 34 | | |
| 2 | | | 33 | LIFE INSURANCE | 10 | | |
| 25 | | | 34 | RETIREMENT | 537- | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 59- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,004,220 | | | 37 | SOCIAL SECURITY | 34,473,352 | | |
| 468,829 | | | 38 | MEDICARE | 8,062,832 | | |
| 2,473,126 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,535,632 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,473,126 | | | 41 | TOTAL BENEFITS | 42,535,632 | | |
| | | 7.6331 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6574 |
| 34,873,027 | 1,646,674 | 21.1778 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 598,012,814 | 28,806,153 | 20.7598 |
| 248,564 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,643,170 | | |
| 34,624,463 | 1,646,674 | 21.0269 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 590,369,644 | 28,806,153 | 20.4945 |

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,320,672 | 103,720 | 12.7330 | 01 | STRAIGHT TIME HOURS | 22,998,059 | 1,814,300 | 12.6759 |
| 25,243 | 1,325 | 19.0513 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 740,936 | 36,326 | 20.3968 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,345,915 | 105,045 | 12.8127 | 04 | WORK HOURS SUBTOTAL | 23,738,995 | 1,850,626 | 12.8275 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,345,915 | 105,045 | 12.8127 | 10 | TOTAL WORK HOURS | 23,738,995 | 1,850,626 | 12.8275 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 25 | 34 | .7352 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 1,012 | | |
| | | | 17 | ANNUAL LEAVE | 444 | 6 | 74.0000 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 165 | 13 | 12.6923 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 12,321 | 760 | 16.2118 |
| | | | 24 | TOTAL PAID ABSENCE | 13,942 | 779 | 17.8973 |
| 1,345,915 | 105,045 | 12.8127 | 25 | GROSS PAY & TOTAL PAID HOURS | 23,752,962 | 1,851,405 | 12.8296 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,456 | 6 | 242.6666 |
| 1,345,915 | 105,045 | 12.8127 | 27 | BALANCE LINE 25 - LINE 26 | 23,751,506 | 1,851,399 | 12.8289 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 576 | 22 | 26.1818 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 184 | 6 | 30.6666 |
| 1,345,915 | 105,045 | 12.8127 | 30 | ACCRUED SALARY COST | 23,752,266 | 1,851,427 | 12.8291 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 50 | | |
| | | | 33 | LIFE INSURANCE | 2 | | |
| | | | 34 | RETIREMENT | 38 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 11 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 82,009 | | | 37 | SOCIAL SECURITY | 1,443,991 | | |
| 19,493 | | | 38 | MEDICARE | 344,021 | | |
| 101,502 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,788,113 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 101,502 | | | 41 | TOTAL BENEFITS | 1,788,113 | | |
| | | 7.5414 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5281 |
| 1,447,417 | 105,045 | 13.7790 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 25,540,379 | 1,850,626 | 13.8009 |
| 8,406 | | | 44 | LESS OVERTIME PREMIUM PAY | 246,732 | | |
| 1,439,011 | 105,045 | 13.6989 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 25,293,647 | 1,850,626 | 13.6676 |

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 143,977,316 | 6,337,755 | 22.7174 | 01 | STRAIGHT TIME HOURS | 2,724,267,670 | 120,119,834 | 22.6795 |
| 2,806,584 | 82,894 | 33.8575 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 65,057,997 | 1,972,376 | 32.9845 |
| 521,838 | 19,904 | 26.2177 | 03 | HOLIDAY WORK HOURS | 4,751,514 | 182,496 | 26.0362 |
| 147,305,738 | 6,440,553 | 22.8715 | 04 | WORK HOURS SUBTOTAL | 2,794,077,181 | 122,274,706 | 22.8508 |
| | 800 | | 05 | STEWARDS DUTY HOURS (NA) | | 17,968 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 15,213 | 608 | 25.0213 |
| 510 | 20 | 25.5000 | 07 | LIMITED DUTY HOURS (NA) | 5,176 | 245 | 21.1265 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 25- | | |
| | | | 09 | TRAINING HOURS | | | |
| 147,305,738 | 6,440,553 | 22.8715 | 10 | TOTAL WORK HOURS | 2,794,077,181 | 122,274,706 | 22.8508 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 903 | 1,070 | .8439 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 684,918 | 52,760 | 12.9817 |
| 717,990 | 59,089 | 12.1509 | 14 | OTHER PREMIUM PAY (NA HOURS) | 9,999,112 | 823,850 | 12.1370 |
| | 257,615 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,722,599 | |
| 411,638 | 15,386 | 26.7540 | 16 | TERMINAL LEAVE | 3,964,154 | 142,074 | 27.9020 |
| 13,723,818 | 544,053 | 25.2251 | 17 | ANNUAL LEAVE | 179,926,952 | 7,180,401 | 25.0580 |
| 12,826,611 | 511,136 | 25.0943 | 18 | HOLIDAY LEAVE | 102,332,725 | 4,094,872 | 24.9904 |
| 4,726,696 | 187,781 | 25.1713 | 19 | SICK LEAVE | 106,267,539 | 4,254,084 | 24.9801 |
| 9,737 | 384 | 25.3567 | 20 | MILITARY LEAVE | 248,332 | 9,824 | 25.2780 |
| | | | 21 | CONVENTION LEAVE | | | |
| 667,862 | 28,517 | 23.4197 | 22 | OTHER LEAVE | 11,414,735 | 478,810 | 23.8398 |
| 164,131 | 6,919 | 23.7217 | 23 | CONTINUATION OF PAY LEAVE | 4,950,044 | 195,060 | 25.3770 |
| 32,530,493 | 1,294,176 | 25.1360 | 24 | TOTAL PAID ABSENCE | 409,104,481 | 16,355,125 | 25.0138 |
| 180,554,221 | 7,734,729 | 23.3433 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,213,866,595 | 138,629,831 | 23.1830 |
| 26,962,067 | 1,070,575 | 25.1846 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 286,223,831 | 11,417,347 | 25.0692 |
| 153,592,154 | 6,664,154 | 23.0475 | 27 | BALANCE LINE 25 - LINE 26 | 2,927,642,764 | 127,212,484 | 23.0138 |
| 10,621,908 | 423,317 | 25.0920 | 28 | ANNUAL LEAVE ACCRUED | 194,438,987 | 7,790,645 | 24.9580 |
| 4,901,063 | 195,341 | 25.0897 | 29 | HOLIDAY LEAVE ACCRUED | 88,152,893 | 3,529,231 | 24.9779 |
| 169,115,125 | 7,282,812 | 23.2211 | 30 | ACCRUED SALARY COST | 3,210,234,644 | 138,532,360 | 23.1731 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,096,885 | | | 32 | HEALTH BENEFITS | 373,831,172 | | |
| 825,633 | | | 33 | LIFE INSURANCE | 14,881,456 | | |
| 14,787,632 | | | 34 | RETIREMENT | 264,430,996 | | |
| 5,189,024 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 92,528,392 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,544,325 | | | 37 | SOCIAL SECURITY | 187,868,735 | | |
| 2,517,810 | | | 38 | MEDICARE | 44,900,202 | | |
| 54,961,309 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 978,440,953 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 54,961,309 | | | 41 | TOTAL BENEFITS | 978,440,953 | | |
| | | 32.4993 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.4787 |
| 224,076,434 | 6,440,553 | 34.7914 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,188,675,597 | 122,274,706 | 34.2562 |
| 934,592 | | | 44 | LESS OVERTIME PREMIUM PAY | 21,659,247 | | |
| 223,141,842 | 6,440,553 | 34.6463 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,167,016,350 | 122,274,706 | 34.0791 |

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 19,468,996 | 808,469 | 24.0813 | 01 | STRAIGHT TIME HOURS | 390,714,251 | 16,263,427 | 24.0241 |
| 852,415 | 23,079 | 36.9346 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 16,864,722 | 457,670 | 36.8490 |
| 573,685 | 23,930 | 23.9734 | 03 | HOLIDAY WORK HOURS | 5,007,300 | 209,584 | 23.8916 |
| 20,895,096 | 855,478 | 24.4250 | 04 | WORK HOURS SUBTOTAL | 412,586,273 | 16,930,681 | 24.3691 |
| | 1,183 | | 05 | STEWARDS DUTY HOURS (NA) | | 24,268 | |
| 32,365 | 675 | 47.9481 | 06 | PENALTY OVERTIME (NA) | 665,387 | 13,858 | 48.0146 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1 | 3 | .3333 |
| 839 | 32 | 26.2187 | 08 | REHABILITATION WORK HOURS (NA) | 534 | 25 | 21.3600 |
| 59,479 | 2,351 | 25.2994 | 09 | TRAINING HOURS | 1,545,903 | 60,996 | 25.3443 |
| 20,954,575 | 857,829 | 24.4274 | 10 | TOTAL WORK HOURS | 414,132,176 | 16,991,677 | 24.3726 |
| 402,237 | 67,472 | 5.9615 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,099,062 | 1,364,249 | 5.9366 |
| 307,374 | 204,242 | 1.5049 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,930,805 | 3,958,040 | 1.4984 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 337,908 | 28,269 | 11.9533 |
| 22,609 | 1,877 | 12.0452 | 14 | OTHER PREMIUM PAY (NA HOURS) | 634,641 | 51,931 | 12.2208 |
| | 41,907 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 733,036 | |
| 199,584 | 8,129 | 24.5520 | 16 | TERMINAL LEAVE | 1,796,202 | 67,304 | 26.6878 |
| 2,899,520 | 120,131 | 24.1363 | 17 | ANNUAL LEAVE | 41,373,589 | 1,721,328 | 24.0358 |
| 2,499,182 | 103,886 | 24.0569 | 18 | HOLIDAY LEAVE | 20,616,365 | 859,406 | 23.9890 |
| 1,025,012 | 42,460 | 24.1406 | 19 | SICK LEAVE | 22,152,603 | 920,136 | 24.0753 |
| 10,728 | 456 | 23.5263 | 20 | MILITARY LEAVE | 242,262 | 10,624 | 22.8032 |
| | | | 21 | CONVENTION LEAVE | | | |
| 25,674 | 1,064 | 24.1296 | 22 | OTHER LEAVE | 789,550 | 32,874 | 24.0174 |
| 10,736 | 450 | 23.8577 | 23 | CONTINUATION OF PAY LEAVE | 321,275 | 13,448 | 23.8901 |
| 6,670,436 | 276,576 | 24.1179 | 24 | TOTAL PAID ABSENCE | 87,291,846 | 3,625,120 | 24.0797 |
| 28,357,231 | 1,134,405 | 24.9974 | 25 | GROSS PAY & TOTAL PAID HOURS | 516,426,438 | 20,616,797 | 25.0488 |
| 5,598,286 | 232,146 | 24.1153 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 63,786,156 | 2,648,038 | 24.0880 |
| 22,758,945 | 902,259 | 25.2244 | 27 | BALANCE LINE 25 - LINE 26 | 452,640,282 | 17,968,759 | 25.1904 |
| 2,417,152 | 100,256 | 24.1097 | 28 | ANNUAL LEAVE ACCRUED | 44,856,186 | 1,865,512 | 24.0449 |
| 1,019,345 | 42,472 | 24.0004 | 29 | HOLIDAY LEAVE ACCRUED | 18,774,442 | 784,295 | 23.9379 |
| 26,195,442 | 1,044,987 | 25.0677 | 30 | ACCRUED SALARY COST | 516,270,910 | 20,618,566 | 25.0391 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,069,237 | | | 32 | HEALTH BENEFITS | 73,743,731 | | |
| 161,642 | | | 33 | LIFE INSURANCE | 2,967,930 | | |
| 2,709,132 | | | 34 | RETIREMENT | 49,515,000 | | |
| 892,331 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,304,468 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,511,762 | | | 37 | SOCIAL SECURITY | 27,608,994 | | |
| 392,280 | | | 38 | MEDICARE | 7,167,449 | | |
| 9,736,384 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 177,307,572 | | |
| 52,736 | | | 40 | UNIFORM ALLOWANCE | 1,187,880 | | |
| 9,789,120 | | | 41 | TOTAL BENEFITS | 178,495,452 | | |
| | | 37.3695 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.5739 |
| 35,984,562 | 857,829 | 41.9484 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 694,766,362 | 16,991,677 | 40.8886 |
| 289,259 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,727,072 | | |
| 35,695,303 | 857,829 | 41.6112 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 689,039,290 | 16,991,677 | 40.5515 |

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 487,530 | 20,729 | 23.5192 | 01 | STRAIGHT TIME HOURS | 9,564,091 | 409,135 | 23.3763 |
| 8,940 | 256 | 34.9218 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 179,362 | 5,157 | 34.7802 |
| 2,772 | 121 | 22.9090 | 03 | HOLIDAY WORK HOURS | 24,113 | 1,061 | 22.7266 |
| 499,242 | 21,106 | 23.6540 | 04 | WORK HOURS SUBTOTAL | 9,767,566 | 415,353 | 23.5163 |
| | 7 | | 05 | STEWARDS DUTY HOURS (NA) | | 92 | |
| 623 | 13 | 47.9230 | 06 | PENALTY OVERTIME (NA) | 3,948 | 84 | 47.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,100 | 47 | 23.4042 | 09 | TRAINING HOURS | 24,107 | 1,018 | 23.6807 |
| 500,342 | 21,153 | 23.6534 | 10 | TOTAL WORK HOURS | 9,791,673 | 416,371 | 23.5167 |
| 556 | 95 | 5.8526 | 11 | SUNDAY PREMIUM (NA HOURS) | 10,969 | 1,854 | 5.9163 |
| 1,588 | 1,077 | 1.4744 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 30,735 | 20,660 | 1.4876 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,231 | 199 | 11.2110 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,140 | 209 | 10.2392 |
| | 739 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 15,590 | |
| 6,118 | 254 | 24.0866 | 16 | TERMINAL LEAVE | 63,760 | 2,614 | 24.3917 |
| 64,977 | 2,751 | 23.6194 | 17 | ANNUAL LEAVE | 910,216 | 38,661 | 23.5435 |
| 60,128 | 2,554 | 23.5426 | 18 | HOLIDAY LEAVE | 476,286 | 20,340 | 23.4162 |
| 22,205 | 930 | 23.8763 | 19 | SICK LEAVE | 509,517 | 21,535 | 23.6599 |
| 2,015 | 85 | 23.7058 | 20 | MILITARY LEAVE | 3,772 | 168 | 22.4523 |
| | | | 21 | CONVENTION LEAVE | | | |
| 79 | 4 | 19.7500 | 22 | OTHER LEAVE | 10,744 | 458 | 23.4585 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 9,666 | 410 | 23.5756 |
| 155,522 | 6,578 | 23.6427 | 24 | TOTAL PAID ABSENCE | 1,983,961 | 84,186 | 23.5664 |
| 658,008 | 27,731 | 23.7282 | 25 | GROSS PAY & TOTAL PAID HOURS | 11,821,709 | 500,557 | 23.6171 |
| 131,223 | 5,559 | 23.6055 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,450,262 | 61,615 | 23.5374 |
| 526,785 | 22,172 | 23.7590 | 27 | BALANCE LINE 25 - LINE 26 | 10,371,447 | 438,942 | 23.6282 |
| 56,926 | 2,412 | 23.6011 | 28 | ANNUAL LEAVE ACCRUED | 1,035,401 | 44,066 | 23.4965 |
| 21,516 | 919 | 23.4124 | 29 | HOLIDAY LEAVE ACCRUED | 391,534 | 16,801 | 23.3042 |
| 605,227 | 25,503 | 23.7316 | 30 | ACCRUED SALARY COST | 11,798,382 | 499,809 | 23.6057 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 122,035 | | | 32 | HEALTH BENEFITS | 2,155,696 | | |
| 3,612 | | | 33 | LIFE INSURANCE | 64,708 | | |
| 66,616 | | | 34 | RETIREMENT | 1,190,456 | | |
| 21,613 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 388,164 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 34,850 | | | 37 | SOCIAL SECURITY | 630,091 | | |
| 8,971 | | | 38 | MEDICARE | 162,429 | | |
| 257,697 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,591,544 | | |
| 811 | | | 40 | UNIFORM ALLOWANCE | 14,220 | | |
| 258,508 | | | 41 | TOTAL BENEFITS | 4,605,764 | | |
| | | 42.7125 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 39.0372 |
| 863,735 | 21,153 | 40.8327 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 16,404,146 | 416,371 | 39.3979 |
| 3,081 | | | 44 | LESS OVERTIME PREMIUM PAY | 60,387 | | |
| 860,654 | 21,153 | 40.6870 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 16,343,759 | 416,371 | 39.2528 |

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 64,395 | 2,568 | 25.0759 | 01 STRAIGHT TIME HOURS | 1,130,068 | 45,762 | 24.6944 |
| 3,935 | 107 | 36.7757 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 94,730 | 2,596 | 36.4907 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 68,330 | 2,675 | 25.5439 | 04 WORK HOURS SUBTOTAL | 1,224,798 | 48,358 | 25.3277 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 68,330 | 2,675 | 25.5439 | 10 TOTAL WORK HOURS | 1,224,798 | 48,358 | 25.3277 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 68,330 | 2,675 | 25.5439 | 25 GROSS PAY & TOTAL PAID HOURS | 1,224,798 | 48,358 | 25.3277 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 68,330 | 2,675 | 25.5439 | 27 BALANCE LINE 25 - LINE 26 | 1,224,798 | 48,358 | 25.3277 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 68,330 | 2,675 | 25.5439 | 30 ACCRUED SALARY COST | 1,224,798 | 48,358 | 25.3277 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 10,712 | | | 32 HEALTH BENEFITS | 174,156 | | |
| 392 | | | 33 LIFE INSURANCE | 6,523 | | |
| 6,816 | | | 34 RETIREMENT | 116,756 | | |
| 2,330 | | | 35 THRIFT SAVINGS PLAN (TSP) | 40,212 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 3,955 | | | 37 SOCIAL SECURITY | 72,086 | | |
| 942 | | | 38 MEDICARE | 17,031 | | |
| 25,147 | | | 39 PAYROLL BENEFITS SUBTOTAL | 426,764 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 25,147 | | | 41 TOTAL BENEFITS | 426,764 | | |
| | | 36.8022 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 34.8436 |
| 93,477 | 2,675 | 34.9446 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,651,562 | 48,358 | 34.1528 |
| 1,310 | | | 44 LESS OVERTIME PREMIUM PAY | 31,545 | | |
| 92,167 | 2,675 | 34.4549 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,620,017 | 48,358 | 33.5004 |

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, PSE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,801 | 224 | 21.4330 | 01 | STRAIGHT TIME HOURS | 115,316 | 5,419 | 21.2799 |
| 750 | 24 | 31.2500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 17,730 | 569 | 31.1599 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,551 | 248 | 22.3830 | 04 | WORK HOURS SUBTOTAL | 133,046 | 5,988 | 22.2187 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,551 | 248 | 22.3830 | 10 | TOTAL WORK HOURS | 133,046 | 5,988 | 22.2187 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 5,551 | 248 | 22.3830 | 25 | GROSS PAY & TOTAL PAID HOURS | 133,046 | 5,988 | 22.2187 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 5,551 | 248 | 22.3830 | 27 | BALANCE LINE 25 - LINE 26 | 133,046 | 5,988 | 22.2187 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,551 | 248 | 22.3830 | 30 | ACCRUED SALARY COST | 133,046 | 5,988 | 22.2187 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18- | | | 32 | HEALTH BENEFITS | 325- | | |
| 1- | | | 33 | LIFE INSURANCE | 13- | | |
| 12- | | | 34 | RETIREMENT | 217- | | |
| 4- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 72- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 341 | | | 37 | SOCIAL SECURITY | 8,226 | | |
| 80 | | | 38 | MEDICARE | 1,923 | | |
| 386 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,522 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 386 | | | 41 | TOTAL BENEFITS | 9,522 | | |
| | | 6.9537 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.1569 |
| 5,937 | 248 | 23.9395 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 142,568 | 5,988 | 23.8089 |
| 250 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,904 | | |
| 5,687 | 248 | 22.9314 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 136,664 | 5,988 | 22.8229 |

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,025,722 | 831,990 | 24.0696 | 01 | STRAIGHT TIME HOURS | 401,523,726 | 16,723,743 | 24.0092 |
| 866,040 | 23,466 | 36.9061 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 17,156,544 | 465,992 | 36.8172 |
| 576,457 | 24,051 | 23.9681 | 03 | HOLIDAY WORK HOURS | 5,031,413 | 210,645 | 23.8857 |
| 21,468,219 | 879,507 | 24.4093 | 04 | WORK HOURS SUBTOTAL | 423,711,683 | 17,400,380 | 24.3507 |
| | 1,190 | | 05 | STEWARDS DUTY HOURS (NA) | | 24,360 | |
| 32,988 | 688 | 47.9476 | 06 | PENALTY OVERTIME (NA) | 669,335 | 13,942 | 48.0085 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1 | 3 | .3333 |
| 839 | 32 | 26.2187 | 08 | REHABILITATION WORK HOURS (NA) | 534 | 25 | 21.3600 |
| 60,579 | 2,398 | 25.2623 | 09 | TRAINING HOURS | 1,570,010 | 62,014 | 25.3170 |
| 21,528,798 | 881,905 | 24.4116 | 10 | TOTAL WORK HOURS | 425,281,693 | 17,462,394 | 24.3541 |
| 402,793 | 67,567 | 5.9613 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,110,031 | 1,366,103 | 5.9366 |
| 308,962 | 205,319 | 1.5047 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,961,540 | 3,978,700 | 1.4983 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 340,139 | 28,468 | 11.9481 |
| 22,609 | 1,877 | 12.0452 | 14 | OTHER PREMIUM PAY (NA HOURS) | 636,781 | 52,140 | 12.2129 |
| | 42,646 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 748,626 | |
| 205,702 | 8,383 | 24.5379 | 16 | TERMINAL LEAVE | 1,859,962 | 69,918 | 26.6020 |
| 2,964,497 | 122,882 | 24.1247 | 17 | ANNUAL LEAVE | 42,283,805 | 1,759,989 | 24.0250 |
| 2,559,310 | 106,440 | 24.0446 | 18 | HOLIDAY LEAVE | 21,092,651 | 879,746 | 23.9758 |
| 1,047,217 | 43,390 | 24.1349 | 19 | SICK LEAVE | 22,662,120 | 941,671 | 24.0658 |
| 12,743 | 541 | 23.5545 | 20 | MILITARY LEAVE | 246,034 | 10,792 | 22.7978 |
| | | | 21 | CONVENTION LEAVE | | | |
| 25,753 | 1,068 | 24.1132 | 22 | OTHER LEAVE | 800,294 | 33,332 | 24.0097 |
| 10,736 | 450 | 23.8577 | 23 | CONTINUATION OF PAY LEAVE | 330,941 | 13,858 | 23.8808 |
| 6,825,958 | 283,154 | 24.1068 | 24 | TOTAL PAID ABSENCE | 89,275,807 | 3,709,306 | 24.0680 |
| 29,089,120 | 1,165,059 | 24.9679 | 25 | GROSS PAY & TOTAL PAID HOURS | 529,605,991 | 21,171,700 | 25.0148 |
| 5,729,509 | 237,705 | 24.1034 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 65,236,418 | 2,709,653 | 24.0755 |
| 23,359,611 | 927,354 | 25.1895 | 27 | BALANCE LINE 25 - LINE 26 | 464,369,573 | 18,462,047 | 25.1526 |
| 2,474,078 | 102,668 | 24.0978 | 28 | ANNUAL LEAVE ACCRUED | 45,891,587 | 1,909,578 | 24.0323 |
| 1,040,861 | 43,391 | 23.9879 | 29 | HOLIDAY LEAVE ACCRUED | 19,165,976 | 801,096 | 23.9246 |
| 26,874,550 | 1,073,413 | 25.0365 | 30 | ACCRUED SALARY COST | 529,427,136 | 21,172,721 | 25.0051 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,201,966 | | | 32 | HEALTH BENEFITS | 76,073,258 | | |
| 165,645 | | | 33 | LIFE INSURANCE | 3,039,148 | | |
| 2,782,552 | | | 34 | RETIREMENT | 50,821,995 | | |
| 916,270 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,732,772 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,550,908 | | | 37 | SOCIAL SECURITY | 28,319,397 | | |
| 402,273 | | | 38 | MEDICARE | 7,348,832 | | |
| 10,019,614 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 182,335,402 | | |
| 53,547 | | | 40 | UNIFORM ALLOWANCE | 1,202,100 | | |
| 10,073,161 | | | 41 | TOTAL BENEFITS | 183,537,502 | | |
| | | 37.4821 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.6671 |
| 36,947,711 | 881,905 | 41.8953 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 712,964,638 | 17,462,394 | 40.8285 |
| 293,900 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,824,908 | | |
| 36,653,811 | 881,905 | 41.5620 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 707,139,730 | 17,462,394 | 40.4950 |

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 429,539 | 40,544 | 10.5943 | 01 | STRAIGHT TIME HOURS | 7,370,581 | 671,406 | 10.9778 |
| 5,348 | 335 | 15.9641 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 146,656 | 8,581 | 17.0907 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 434,887 | 40,879 | 10.6383 | 04 | WORK HOURS SUBTOTAL | 7,517,237 | 679,987 | 11.0549 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 2,060 | 212 | 9.7169 | 09 | TRAINING HOURS | 39,051 | 3,628 | 10.7637 |
| 436,947 | 41,091 | 10.6336 | 10 | TOTAL WORK HOURS | 7,556,288 | 683,615 | 11.0534 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 10,098 | 12,229 | .8257 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 183,383 | 211,619 | .8665 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 618 | 29 | 21.3103 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 37 | 5 | 7.4000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,200 | 80 | 15.0000 |
| | | | 24 | TOTAL PAID ABSENCE | 1,855 | 114 | 16.2719 |
| 447,045 | 41,091 | 10.8793 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,741,526 | 683,729 | 11.3225 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 618 | 29 | 21.3103 |
| 447,045 | 41,091 | 10.8793 | 27 | BALANCE LINE 25 - LINE 26 | 7,740,908 | 683,700 | 11.3220 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 447,045 | 41,091 | 10.8793 | 30 | ACCRUED SALARY COST | 7,740,908 | 683,700 | 11.3220 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 32 | | | 32 | HEALTH BENEFITS | 226 | | |
| 1 | | | 33 | LIFE INSURANCE | 9 | | |
| 20 | | | 34 | RETIREMENT | 122 | | |
| 7 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 43 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 27,669 | | | 37 | SOCIAL SECURITY | 478,579 | | |
| 6,472 | | | 38 | MEDICARE | 111,926 | | |
| 34,201 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 590,905 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 34,201 | | | 41 | TOTAL BENEFITS | 590,905 | | |
| | | 7.6504 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6335 |
| 481,246 | 41,091 | 11.7117 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,331,813 | 683,615 | 12.1878 |
| 1,781 | | | 44 | LESS OVERTIME PREMIUM PAY | 48,836 | | |
| 479,465 | 41,091 | 11.6683 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,282,977 | 683,615 | 12.1164 |

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 107,586 | 3,192 | 33.7048 | 01 | STRAIGHT TIME HOURS | 1,866,662 | 57,112 | 32.6842 |
| 4,414 | 125 | 35.3120 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 88,750 | 2,522 | 35.1903 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 112,000 | 3,317 | 33.7654 | 04 | WORK HOURS SUBTOTAL | 1,955,412 | 59,634 | 32.7902 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 3,154 | 91 | 34.6593 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 63,156 | 1,840 | 34.3239 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 136 | 7 | 19.4285 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 18,768 | 508 | 36.9448 |
| 112,000 | 3,317 | 33.7654 | 10 | TOTAL WORK HOURS | 1,974,180 | 60,142 | 32.8253 |
| 1,357 | 157 | 8.6433 | 11 | SUNDAY PREMIUM (NA HOURS) | 25,020 | 2,920 | 8.5684 |
| 1,708 | 611 | 2.7954 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 37,527 | 13,586 | 2.7621 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 12,501 | 352 | 35.5142 | 17 | ANNUAL LEAVE | 148,929 | 4,198 | 35.4761 |
| 11,722 | 328 | 35.7378 | 18 | HOLIDAY LEAVE | 82,262 | 2,344 | 35.0947 |
| 808 | 24 | 33.6666 | 19 | SICK LEAVE | 61,703 | 1,632 | 37.8082 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 310 | 8 | 38.7500 | 22 | OTHER LEAVE | 4,632 | 120 | 38.6000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 25,341 | 712 | 35.5912 | 24 | TOTAL PAID ABSENCE | 297,526 | 8,294 | 35.8724 |
| 140,406 | 4,029 | 34.8488 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,334,253 | 68,436 | 34.1085 |
| 24,223 | 680 | 35.6220 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 231,191 | 6,542 | 35.3394 |
| 116,183 | 3,349 | 34.6918 | 27 | BALANCE LINE 25 - LINE 26 | 2,103,062 | 61,894 | 33.9784 |
| 11,308 | 316 | 35.7848 | 28 | ANNUAL LEAVE ACCRUED | 178,355 | 5,054 | 35.2898 |
| 4,528 | 127 | 35.6535 | 29 | HOLIDAY LEAVE ACCRUED | 71,244 | 2,021 | 35.2518 |
| 132,019 | 3,792 | 34.8151 | 30 | ACCRUED SALARY COST | 2,352,661 | 68,969 | 34.1118 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,059 | | | 32 | HEALTH BENEFITS | 257,608 | | |
| 797 | | | 33 | LIFE INSURANCE | 12,783 | | |
| 12,478 | | | 34 | RETIREMENT | 201,854 | | |
| 4,318 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 69,345 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,851 | | | 37 | SOCIAL SECURITY | 119,191 | | |
| 1,928 | | | 38 | MEDICARE | 32,969 | | |
| 42,431 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 693,750 | | |
| | | | 40 | UNIFORM ALLOWANCE | 320 | | |
| 42,431 | | | 41 | TOTAL BENEFITS | 694,070 | | |
| | | 32.1400 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.5014 |
| 174,450 | 3,317 | 52.5927 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,046,731 | 60,142 | 50.6589 |
| 420 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,523 | | |
| 174,030 | 3,317 | 52.4660 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,038,208 | 60,142 | 50.5172 |

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,562,847 | 875,726 | 23.4809 | 01 | STRAIGHT TIME HOURS | 410,760,969 | 17,452,261 | 23.5362 |
| 875,802 | 23,926 | 36.6046 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 17,391,950 | 477,095 | 36.4538 |
| 576,457 | 24,051 | 23.9681 | 03 | HOLIDAY WORK HOURS | 5,031,413 | 210,645 | 23.8857 |
| 22,015,106 | 923,703 | 23.8335 | 04 | WORK HOURS SUBTOTAL | 433,184,332 | 18,140,001 | 23.8800 |
| | 1,190 | | 05 | STEWARDS DUTY HOURS (NA) | | 24,360 | |
| 32,988 | 688 | 47.9476 | 06 | PENALTY OVERTIME (NA) | 669,335 | 13,942 | 48.0085 |
| 3,154 | 91 | 34.6593 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 63,156 | 1,840 | 34.3239 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 137 | 10 | 13.7000 |
| 839 | 32 | 26.2187 | 08 | REHABILITATION WORK HOURS (NA) | 534 | 25 | 21.3600 |
| 62,639 | 2,610 | 23.9996 | 09 | TRAINING HOURS | 1,627,829 | 66,150 | 24.6081 |
| 22,077,745 | 926,313 | 23.8340 | 10 | TOTAL WORK HOURS | 434,812,161 | 18,206,151 | 23.8827 |
| 404,150 | 67,724 | 5.9676 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,135,051 | 1,369,023 | 5.9422 |
| 320,768 | 218,159 | 1.4703 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,182,450 | 4,203,905 | 1.4706 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 340,139 | 28,468 | 11.9481 |
| 22,609 | 1,877 | 12.0452 | 14 | OTHER PREMIUM PAY (NA HOURS) | 636,781 | 52,140 | 12.2129 |
| | 42,646 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 748,642 | |
| 205,702 | 8,383 | 24.5379 | 16 | TERMINAL LEAVE | 1,859,962 | 69,918 | 26.6020 |
| 2,976,998 | 123,234 | 24.1572 | 17 | ANNUAL LEAVE | 42,433,352 | 1,764,216 | 24.0522 |
| 2,571,032 | 106,768 | 24.0805 | 18 | HOLIDAY LEAVE | 21,174,913 | 882,090 | 24.0053 |
| 1,048,025 | 43,414 | 24.1402 | 19 | SICK LEAVE | 22,723,823 | 943,303 | 24.0896 |
| 12,743 | 541 | 23.5545 | 20 | MILITARY LEAVE | 246,034 | 10,792 | 22.7978 |
| | | | 21 | CONVENTION LEAVE | | | |
| 26,063 | 1,076 | 24.2221 | 22 | OTHER LEAVE | 804,963 | 33,457 | 24.0596 |
| 10,736 | 450 | 23.8577 | 23 | CONTINUATION OF PAY LEAVE | 332,141 | 13,938 | 23.8298 |
| 6,851,299 | 283,866 | 24.1356 | 24 | TOTAL PAID ABSENCE | 89,575,188 | 3,717,714 | 24.0941 |
| 29,676,571 | 1,210,179 | 24.5224 | 25 | GROSS PAY & TOTAL PAID HOURS | 539,681,770 | 21,923,865 | 24.6161 |
| 5,753,732 | 238,385 | 24.1363 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 65,468,227 | 2,716,224 | 24.1026 |
| 23,922,839 | 971,794 | 24.6171 | 27 | BALANCE LINE 25 - LINE 26 | 474,213,543 | 19,207,641 | 24.6887 |
| 2,485,386 | 102,984 | 24.1337 | 28 | ANNUAL LEAVE ACCRUED | 46,069,942 | 1,914,632 | 24.0620 |
| 1,045,389 | 43,518 | 24.0219 | 29 | HOLIDAY LEAVE ACCRUED | 19,237,220 | 803,117 | 23.9531 |
| 27,453,614 | 1,118,296 | 24.5495 | 30 | ACCRUED SALARY COST | 539,520,705 | 21,925,390 | 24.6071 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,218,057 | | | 32 | HEALTH BENEFITS | 76,331,092 | | |
| 166,443 | | | 33 | LIFE INSURANCE | 3,051,940 | | |
| 2,795,050 | | | 34 | RETIREMENT | 51,023,971 | | |
| 920,595 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,802,160 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,585,428 | | | 37 | SOCIAL SECURITY | 28,917,167 | | |
| 410,673 | | | 38 | MEDICARE | 7,493,727 | | |
| 10,096,246 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 183,620,057 | | |
| 53,547 | | | 40 | UNIFORM ALLOWANCE | 1,202,420 | | |
| 10,149,793 | | | 41 | TOTAL BENEFITS | 184,822,477 | | |
| | | 36.9706 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.2567 |
| 37,603,407 | 926,313 | 40.5947 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 724,343,182 | 18,206,151 | 39.7856 |
| 296,101 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,882,267 | | |
| 37,307,306 | 926,313 | 40.2750 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 718,460,915 | 18,206,151 | 39.4625 |

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 24,546,637 | 873,692 | 28.0952 | 01 | STRAIGHT TIME HOURS | 479,961,155 | 17,098,296 | 28.0707 |
| 2,620,113 | 59,444 | 44.0769 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 47,572,044 | 1,085,731 | 43.8156 |
| 1,185,245 | 42,080 | 28.1664 | 03 | HOLIDAY WORK HOURS | 9,957,413 | 353,805 | 28.1437 |
| 28,351,995 | 975,216 | 29.0725 | 04 | WORK HOURS SUBTOTAL | 537,490,612 | 18,537,832 | 28.9942 |
| | 2,919 | | 05 | STEWARDS DUTY HOURS (NA) | | 55,960 | |
| 255,570 | 4,464 | 57.2513 | 06 | PENALTY OVERTIME (NA) | 3,290,639 | 57,529 | 57.1996 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 584 | 30 | 19.4666 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 617,416 | 20,528 | 30.0767 | 09 | TRAINING HOURS | 15,758,097 | 524,627 | 30.0367 |
| 28,969,411 | 995,744 | 29.0932 | 10 | TOTAL WORK HOURS | 553,248,709 | 19,062,459 | 29.0229 |
| 922,033 | 131,156 | 7.0300 | 11 | SUNDAY PREMIUM (NA HOURS) | 18,000,505 | 2,562,000 | 7.0259 |
| 661,266 | 356,914 | 1.8527 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 12,639,995 | 6,829,739 | 1.8507 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 551,813 | 39,171 | 14.0872 |
| 89,847 | 6,233 | 14.4147 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,818,126 | 126,431 | 14.3803 |
| | 21,424 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 372,966 | |
| 344,792 | 11,859 | 29.0742 | 16 | TERMINAL LEAVE | 2,375,094 | 78,198 | 30.3728 |
| 3,547,519 | 125,776 | 28.2050 | 17 | ANNUAL LEAVE | 48,916,813 | 1,736,997 | 28.1617 |
| 3,001,863 | 106,642 | 28.1489 | 18 | HOLIDAY LEAVE | 24,295,099 | 863,823 | 28.1250 |
| 1,153,951 | 40,951 | 28.1788 | 19 | SICK LEAVE | 25,009,142 | 887,684 | 28.1734 |
| 15,876 | 581 | 27.3253 | 20 | MILITARY LEAVE | 354,135 | 12,949 | 27.3484 |
| | | | 21 | CONVENTION LEAVE | | | |
| 31,681 | 1,127 | 28.1109 | 22 | OTHER LEAVE | 779,943 | 27,843 | 28.0121 |
| 10,525 | 366 | 28.7568 | 23 | CONTINUATION OF PAY LEAVE | 363,124 | 13,183 | 27.5448 |
| 8,106,207 | 287,302 | 28.2149 | 24 | TOTAL PAID ABSENCE | 102,093,350 | 3,620,677 | 28.1973 |
| 38,748,764 | 1,283,046 | 30.2006 | 25 | GROSS PAY & TOTAL PAID HOURS | 688,352,498 | 22,683,136 | 30.3464 |
| 6,894,174 | 244,277 | 28.2227 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 75,587,006 | 2,679,018 | 28.2144 |
| 31,854,590 | 1,038,769 | 30.6657 | 27 | BALANCE LINE 25 - LINE 26 | 612,765,492 | 20,004,118 | 30.6319 |
| 3,049,708 | 108,196 | 28.1868 | 28 | ANNUAL LEAVE ACCRUED | 55,580,419 | 1,973,464 | 28.1638 |
| 1,275,688 | 45,417 | 28.0883 | 29 | HOLIDAY LEAVE ACCRUED | 23,127,386 | 823,967 | 28.0683 |
| 36,179,986 | 1,192,382 | 30.3426 | 30 | ACCRUED SALARY COST | 691,473,297 | 22,801,549 | 30.3257 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,765,859 | | | 32 | HEALTH BENEFITS | 84,344,259 | | |
| 201,635 | | | 33 | LIFE INSURANCE | 3,641,706 | | |
| 3,311,479 | | | 34 | RETIREMENT | 59,503,838 | | |
| 1,261,014 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 22,693,563 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,988,530 | | | 37 | SOCIAL SECURITY | 35,390,716 | | |
| 537,450 | | | 38 | MEDICARE | 9,564,258 | | |
| 12,065,967 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 215,138,340 | | |
| 59,526 | | | 40 | UNIFORM ALLOWANCE | 1,321,492 | | |
| 12,125,493 | | | 41 | TOTAL BENEFITS | 216,459,832 | | |
| | | 33.5143 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.3041 |
| 48,305,479 | 995,744 | 48.5119 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 907,933,129 | 19,062,459 | 47.6293 |
| 915,178 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,391,027 | | |
| 47,390,301 | 995,744 | 47.5928 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 891,542,102 | 19,062,459 | 46.7695 |

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,494 | 59 | 25.3220 | 01 | STRAIGHT TIME HOURS | 45,823 | 1,880 | 24.3739 |
| 138 | 4 | 34.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,062 | 85 | 36.0235 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,632 | 63 | 25.9047 | 04 | WORK HOURS SUBTOTAL | 48,885 | 1,965 | 24.8778 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 156 | 3 | 52.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,632 | 63 | 25.9047 | 10 | TOTAL WORK HOURS | 48,885 | 1,965 | 24.8778 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 96 | 15 | 6.4000 |
| 32 | 20 | 1.6000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 766 | 476 | 1.6092 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 216 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,018 | 40 | 25.4500 | 17 | ANNUAL LEAVE | 4,559 | 194 | 23.5000 |
| 371 | 16 | 23.1875 | 18 | HOLIDAY LEAVE | 2,393 | 106 | 22.5754 |
| | | | 19 | SICK LEAVE | 3,225 | 137 | 23.5401 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,389 | 56 | 24.8035 | 24 | TOTAL PAID ABSENCE | 10,177 | 437 | 23.2883 |
| 3,053 | 119 | 25.6554 | 25 | GROSS PAY & TOTAL PAID HOURS | 59,924 | 2,402 | 24.9475 |
| 1,389 | 56 | 24.8035 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,952 | 300 | 23.1733 |
| 1,664 | 63 | 26.4126 | 27 | BALANCE LINE 25 - LINE 26 | 52,972 | 2,102 | 25.2007 |
| 278 | 12 | 23.1666 | 28 | ANNUAL LEAVE ACCRUED | 4,096 | 181 | 22.6298 |
| 96 | 4 | 24.0000 | 29 | HOLIDAY LEAVE ACCRUED | 1,709 | 74 | 23.0945 |
| 2,038 | 79 | 25.7974 | 30 | ACCRUED SALARY COST | 58,777 | 2,357 | 24.9372 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 691 | | | 32 | HEALTH BENEFITS | 14,124 | | |
| 16 | | | 33 | LIFE INSURANCE | 362 | | |
| 337 | | | 34 | RETIREMENT | 6,521 | | |
| 110 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,411 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 171 | | | 37 | SOCIAL SECURITY | 3,348 | | |
| 40 | | | 38 | MEDICARE | 784 | | |
| 1,365 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 27,550 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,365 | | | 41 | TOTAL BENEFITS | 27,550 | | |
| | | 66.9774 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 46.8720 |
| 3,403 | 63 | 54.0158 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 86,327 | 1,965 | 43.9323 |
| 46 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,046 | | |
| 3,357 | 63 | 53.2857 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 85,281 | 1,965 | 43.4000 |

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 845 | 34 | 24.8529 | 01 STRAIGHT TIME HOURS | 17,121 | 712 | 24.0463 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,112 | 56 | 37.7142 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 845 | 34 | 24.8529 | 04 WORK HOURS SUBTOTAL | 19,233 | 768 | 25.0429 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 845 | 34 | 24.8529 | 10 TOTAL WORK HOURS | 19,233 | 768 | 25.0429 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 845 | 34 | 24.8529 | 25 GROSS PAY & TOTAL PAID HOURS | 19,233 | 768 | 25.0429 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 845 | 34 | 24.8529 | 27 BALANCE LINE 25 - LINE 26 | 19,233 | 768 | 25.0429 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 845 | 34 | 24.8529 | 30 ACCRUED SALARY COST | 19,233 | 768 | 25.0429 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 161 | | | 32 HEALTH BENEFITS | 3,178 | | |
| 5 | | | 33 LIFE INSURANCE | 103 | | |
| 97 | | | 34 RETIREMENT | 1,923 | | |
| 35 | | | 35 THRIFT SAVINGS PLAN (TSP) | 694 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 49 | | | 37 SOCIAL SECURITY | 1,131 | | |
| 12 | | | 38 MEDICARE | 267 | | |
| 359 | | | 39 PAYROLL BENEFITS SUBTOTAL | 7,296 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 359 | | | 41 TOTAL BENEFITS | 7,296 | | |
| | | 42.4852 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 37.9347 |
| 1,204 | 34 | 35.4117 | 43 COST OF SAL & BEN PER TOTAL WK HR | 26,529 | 768 | 34.5429 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 703 | | |
| 1,204 | 34 | 35.4117 | 45 STR SAL/BEN COST PER TOTAL WK HR | 25,826 | 768 | 33.6276 |

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, PSE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 712 | 33 | 21.5757 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 188 | 6 | 31.3333 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 900 | 39 | 23.0769 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 900 | 39 | 23.0769 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 900 | 39 | 23.0769 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 900 | 39 | 23.0769 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 900 | 39 | 23.0769 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 55 | | |
| | | | 38 | MEDICARE | 13 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 68 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 68 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5555 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 968 | 39 | 24.8205 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 63 | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 905 | 39 | 23.2051 |

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 24,548,976 | 873,785 | 28.0949 | 01 | STRAIGHT TIME HOURS | 480,024,811 | 17,100,921 | 28.0701 |
| 2,620,251 | 59,448 | 44.0763 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 47,577,406 | 1,085,878 | 43.8146 |
| 1,185,245 | 42,080 | 28.1664 | 03 | HOLIDAY WORK HOURS | 9,957,413 | 353,805 | 28.1437 |
| 28,354,472 | 975,313 | 29.0721 | 04 | WORK HOURS SUBTOTAL | 537,559,630 | 18,540,604 | 28.9936 |
| | 2,919 | | 05 | STEWARDS DUTY HOURS (NA) | | 55,960 | |
| 255,570 | 4,464 | 57.2513 | 06 | PENALTY OVERTIME (NA) | 3,290,795 | 57,532 | 57.1993 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 584 | 30 | 19.4666 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 617,416 | 20,528 | 30.0767 | 09 | TRAINING HOURS | 15,758,097 | 524,627 | 30.0367 |
| 28,971,888 | 995,841 | 29.0928 | 10 | TOTAL WORK HOURS | 553,317,727 | 19,065,231 | 29.0223 |
| 922,033 | 131,156 | 7.0300 | 11 | SUNDAY PREMIUM (NA HOURS) | 18,000,601 | 2,562,015 | 7.0259 |
| 661,298 | 356,934 | 1.8527 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 12,640,761 | 6,830,215 | 1.8507 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 551,813 | 39,171 | 14.0872 |
| 89,847 | 6,233 | 14.4147 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,818,126 | 126,431 | 14.3803 |
| | 21,424 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 373,182 | |
| 344,792 | 11,859 | 29.0742 | 16 | TERMINAL LEAVE | 2,375,094 | 78,198 | 30.3728 |
| 3,548,537 | 125,816 | 28.2041 | 17 | ANNUAL LEAVE | 48,921,372 | 1,737,191 | 28.1611 |
| 3,002,234 | 106,658 | 28.1482 | 18 | HOLIDAY LEAVE | 24,297,492 | 863,929 | 28.1244 |
| 1,153,951 | 40,951 | 28.1788 | 19 | SICK LEAVE | 25,012,367 | 887,821 | 28.1727 |
| 15,876 | 581 | 27.3253 | 20 | MILITARY LEAVE | 354,135 | 12,949 | 27.3484 |
| | | | 21 | CONVENTION LEAVE | | | |
| 31,681 | 1,127 | 28.1109 | 22 | OTHER LEAVE | 779,943 | 27,843 | 28.0121 |
| 10,525 | 366 | 28.7568 | 23 | CONTINUATION OF PAY LEAVE | 363,124 | 13,183 | 27.5448 |
| 8,107,596 | 287,358 | 28.2142 | 24 | TOTAL PAID ABSENCE | 102,103,527 | 3,621,114 | 28.1967 |
| 38,752,662 | 1,283,199 | 30.2000 | 25 | GROSS PAY & TOTAL PAID HOURS | 688,432,555 | 22,686,345 | 30.3456 |
| 6,895,563 | 244,333 | 28.2219 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 75,593,958 | 2,679,318 | 28.2138 |
| 31,857,099 | 1,038,866 | 30.6652 | 27 | BALANCE LINE 25 - LINE 26 | 612,838,597 | 20,007,027 | 30.6311 |
| 3,049,986 | 108,208 | 28.1863 | 28 | ANNUAL LEAVE ACCRUED | 55,584,515 | 1,973,645 | 28.1633 |
| 1,275,784 | 45,421 | 28.0879 | 29 | HOLIDAY LEAVE ACCRUED | 23,129,095 | 824,041 | 28.0678 |
| 36,182,869 | 1,192,495 | 30.3421 | 30 | ACCRUED SALARY COST | 691,552,207 | 22,804,713 | 30.3249 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,766,711 | | | 32 | HEALTH BENEFITS | 84,361,561 | | |
| 201,656 | | | 33 | LIFE INSURANCE | 3,642,171 | | |
| 3,311,913 | | | 34 | RETIREMENT | 59,512,282 | | |
| 1,261,159 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 22,696,668 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,988,750 | | | 37 | SOCIAL SECURITY | 35,395,250 | | |
| 537,502 | | | 38 | MEDICARE | 9,565,322 | | |
| 12,067,691 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 215,173,254 | | |
| 59,526 | | | 40 | UNIFORM ALLOWANCE | 1,321,492 | | |
| 12,127,217 | | | 41 | TOTAL BENEFITS | 216,494,746 | | |
| | | 33.5164 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.3056 |
| 48,310,086 | 995,841 | 48.5118 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 908,046,953 | 19,065,231 | 47.6284 |
| 915,224 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,392,839 | | |
| 47,394,862 | 995,841 | 47.5928 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 891,654,114 | 19,065,231 | 46.7685 |

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 190 | 23 | 8.2608 | 01 STRAIGHT TIME HOURS | 1,802 | 183 | 9.8469 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 82 | 6 | 13.6666 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 190 | 23 | 8.2608 | 04 WORK HOURS SUBTOTAL | 1,884 | 189 | 9.9682 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 190 | 23 | 8.2608 | 10 TOTAL WORK HOURS | 1,884 | 189 | 9.9682 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 190 | 23 | 8.2608 | 25 GROSS PAY & TOTAL PAID HOURS | 1,884 | 189 | 9.9682 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 190 | 23 | 8.2608 | 27 BALANCE LINE 25 - LINE 26 | 1,884 | 189 | 9.9682 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 190 | 23 | 8.2608 | 30 ACCRUED SALARY COST | 1,884 | 189 | 9.9682 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 29- | | |
| | | | 33 LIFE INSURANCE | 1- | | |
| | | | 34 RETIREMENT | 22- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 8- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 12 | | | 37 SOCIAL SECURITY | 119 | | |
| 3 | | | 38 MEDICARE | 27 | | |
| 15 | | | 39 PAYROLL BENEFITS SUBTOTAL | 86 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 15 | | | 41 TOTAL BENEFITS | 86 | | |
| | | 7.8947 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 4.5647 |
| 205 | 23 | 8.9130 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,970 | 189 | 10.4232 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 27 | | |
| 205 | 23 | 8.9130 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,943 | 189 | 10.2804 |

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,215,581 | 64,587 | 34.3038 | 01 | STRAIGHT TIME HOURS | 42,255,657 | 1,240,438 | 34.0651 |
| 182,199 | 5,113 | 35.6344 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,625,613 | 74,181 | 35.3946 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,397,780 | 69,700 | 34.4014 | 04 | WORK HOURS SUBTOTAL | 44,881,270 | 1,314,619 | 34.1401 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 155,705 | 4,464 | 34.8801 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,153,415 | 62,553 | 34.4254 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 4,303 | 117 | 36.7777 | 09 | TRAINING HOURS | 161,224 | 4,382 | 36.7923 |
| 2,402,083 | 69,817 | 34.4054 | 10 | TOTAL WORK HOURS | 45,042,494 | 1,319,001 | 34.1489 |
| 36,291 | 4,152 | 8.7406 | 11 | SUNDAY PREMIUM (NA HOURS) | 671,818 | 77,818 | 8.6331 |
| 59,197 | 20,960 | 2.8242 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,135,977 | 407,198 | 2.7897 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 95 | 7 | 13.5714 |
| | 828 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,712 | |
| 22,565 | 600 | 37.6083 | 16 | TERMINAL LEAVE | 816,919 | 23,037 | 35.4611 |
| 218,691 | 6,152 | 35.5479 | 17 | ANNUAL LEAVE | 3,732,316 | 105,538 | 35.3646 |
| 220,688 | 6,192 | 35.6408 | 18 | HOLIDAY LEAVE | 1,805,920 | 51,496 | 35.0691 |
| 79,807 | 2,223 | 35.9005 | 19 | SICK LEAVE | 1,823,522 | 51,587 | 35.3484 |
| 1,416 | 40 | 35.4000 | 20 | MILITARY LEAVE | 37,035 | 1,056 | 35.0710 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,133 | 32 | 35.4062 | 22 | OTHER LEAVE | 20,886 | 594 | 35.1616 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 8,019 | 240 | 33.4125 |
| 544,300 | 15,239 | 35.7175 | 24 | TOTAL PAID ABSENCE | 8,244,617 | 233,548 | 35.3015 |
| 3,041,871 | 85,056 | 35.7631 | 25 | GROSS PAY & TOTAL PAID HOURS | 55,095,001 | 1,552,549 | 35.4868 |
| 461,944 | 12,944 | 35.6878 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,355,155 | 180,071 | 35.2924 |
| 2,579,927 | 72,112 | 35.7766 | 27 | BALANCE LINE 25 - LINE 26 | 48,739,846 | 1,372,478 | 35.5122 |
| 228,744 | 6,438 | 35.5302 | 28 | ANNUAL LEAVE ACCRUED | 4,133,019 | 117,630 | 35.1357 |
| 93,152 | 2,627 | 35.4594 | 29 | HOLIDAY LEAVE ACCRUED | 1,676,161 | 47,778 | 35.0822 |
| 2,901,823 | 81,177 | 35.7468 | 30 | ACCRUED SALARY COST | 54,549,026 | 1,537,886 | 35.4701 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 331,292 | | | 32 | HEALTH BENEFITS | 5,848,114 | | |
| 16,414 | | | 33 | LIFE INSURANCE | 293,765 | | |
| 244,785 | | | 34 | RETIREMENT | 4,332,615 | | |
| 90,853 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,600,412 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 139,967 | | | 37 | SOCIAL SECURITY | 2,572,592 | | |
| 42,113 | | | 38 | MEDICARE | 782,427 | | |
| 865,424 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,429,925 | | |
| 54 | | | 40 | UNIFORM ALLOWANCE | 2,916 | | |
| 865,478 | | | 41 | TOTAL BENEFITS | 15,432,841 | | |
| | | 29.8253 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.2916 |
| 3,767,301 | 69,817 | 53.9596 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 69,981,867 | 1,319,001 | 53.0567 |
| 8,823 | | | 44 | LESS OVERTIME PREMIUM PAY | 157,242 | | |
| 3,758,478 | 69,817 | 53.8332 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 69,824,625 | 1,319,001 | 52.9375 |

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 26,764,747 | 938,395 | 28.5218 | 01 | STRAIGHT TIME HOURS | 522,282,270 | 18,341,542 | 28.4753 |
| 2,802,450 | 64,561 | 43.4077 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 50,203,101 | 1,160,065 | 43.2761 |
| 1,185,245 | 42,080 | 28.1664 | 03 | HOLIDAY WORK HOURS | 9,957,413 | 353,805 | 28.1437 |
| 30,752,442 | 1,045,036 | 29.4271 | 04 | WORK HOURS SUBTOTAL | 582,442,784 | 19,855,412 | 29.3342 |
| | 2,919 | | 05 | STEWARDS DUTY HOURS (NA) | | 55,960 | |
| 255,570 | 4,464 | 57.2513 | 06 | PENALTY OVERTIME (NA) | 3,290,795 | 57,532 | 57.1993 |
| 155,705 | 4,464 | 34.8801 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,153,415 | 62,553 | 34.4254 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 584 | 30 | 19.4666 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 621,719 | 20,645 | 30.1147 | 09 | TRAINING HOURS | 15,919,321 | 529,009 | 30.0927 |
| 31,374,161 | 1,065,681 | 29.4404 | 10 | TOTAL WORK HOURS | 598,362,105 | 20,384,421 | 29.3538 |
| 958,324 | 135,308 | 7.0825 | 11 | SUNDAY PREMIUM (NA HOURS) | 18,672,419 | 2,639,833 | 7.0733 |
| 720,495 | 377,894 | 1.9066 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 13,776,738 | 7,237,413 | 1.9035 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 551,813 | 39,171 | 14.0872 |
| 89,847 | 6,233 | 14.4147 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,818,221 | 126,438 | 14.3803 |
| | 22,252 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 385,894 | |
| 367,357 | 12,459 | 29.4852 | 16 | TERMINAL LEAVE | 3,192,013 | 101,235 | 31.5307 |
| 3,767,228 | 131,968 | 28.5465 | 17 | ANNUAL LEAVE | 52,653,688 | 1,842,729 | 28.5737 |
| 3,222,922 | 112,850 | 28.5593 | 18 | HOLIDAY LEAVE | 26,103,412 | 915,425 | 28.5150 |
| 1,233,758 | 43,174 | 28.5764 | 19 | SICK LEAVE | 26,835,889 | 939,408 | 28.5668 |
| 17,292 | 621 | 27.8454 | 20 | MILITARY LEAVE | 391,170 | 14,005 | 27.9307 |
| | | | 21 | CONVENTION LEAVE | | | |
| 32,814 | 1,159 | 28.3123 | 22 | OTHER LEAVE | 800,829 | 28,437 | 28.1615 |
| 10,525 | 366 | 28.7568 | 23 | CONTINUATION OF PAY LEAVE | 371,143 | 13,423 | 27.6497 |
| 8,651,896 | 302,597 | 28.5921 | 24 | TOTAL PAID ABSENCE | 110,348,144 | 3,854,662 | 28.6271 |
| 41,794,723 | 1,368,278 | 30.5454 | 25 | GROSS PAY & TOTAL PAID HOURS | 743,529,440 | 24,239,083 | 30.6748 |
| 7,357,507 | 257,277 | 28.5976 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 81,949,113 | 2,859,389 | 28.6596 |
| 34,437,216 | 1,111,001 | 30.9965 | 27 | BALANCE LINE 25 - LINE 26 | 661,580,327 | 21,379,694 | 30.9443 |
| 3,278,730 | 114,646 | 28.5987 | 28 | ANNUAL LEAVE ACCRUED | 59,717,534 | 2,091,275 | 28.5555 |
| 1,368,936 | 48,048 | 28.4910 | 29 | HOLIDAY LEAVE ACCRUED | 24,805,256 | 871,819 | 28.4523 |
| 39,084,882 | 1,273,695 | 30.6862 | 30 | ACCRUED SALARY COST | 746,103,117 | 24,342,788 | 30.6498 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,098,003 | | | 32 | HEALTH BENEFITS | 90,209,646 | | |
| 218,070 | | | 33 | LIFE INSURANCE | 3,935,935 | | |
| 3,556,698 | | | 34 | RETIREMENT | 63,844,875 | | |
| 1,352,012 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,297,072 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,128,729 | | | 37 | SOCIAL SECURITY | 37,967,961 | | |
| 579,618 | | | 38 | MEDICARE | 10,347,776 | | |
| 12,933,130 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 230,603,265 | | |
| 59,580 | | | 40 | UNIFORM ALLOWANCE | 1,324,408 | | |
| 12,992,710 | | | 41 | TOTAL BENEFITS | 231,927,673 | | |
| | | 33.2422 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.0852 |
| 52,077,592 | 1,065,681 | 48.8678 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 978,030,790 | 20,384,421 | 47.9793 |
| 924,046 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,550,108 | | |
| 51,153,546 | 1,065,681 | 48.0008 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 961,480,682 | 20,384,421 | 47.1674 |

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,219,996 | 270,193 | 26.7216 | 01 | STRAIGHT TIME HOURS | 143,721,988 | 5,388,214 | 26.6734 |
| 429,001 | 10,416 | 41.1867 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,314,748 | 202,690 | 41.0219 |
| 236,796 | 8,831 | 26.8141 | 03 | HOLIDAY WORK HOURS | 1,992,699 | 74,545 | 26.7314 |
| 7,885,793 | 289,440 | 27.2450 | 04 | WORK HOURS SUBTOTAL | 154,029,435 | 5,665,449 | 27.1875 |
| | 527 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,016 | |
| 29,962 | 560 | 53.5035 | 06 | PENALTY OVERTIME (NA) | 532,078 | 9,870 | 53.9086 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 437 | 16 | 27.3125 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 40,768 | 1,452 | 28.0771 | 09 | TRAINING HOURS | 1,643,781 | 58,822 | 27.9450 |
| 7,926,561 | 290,892 | 27.2491 | 10 | TOTAL WORK HOURS | 155,673,216 | 5,724,271 | 27.1952 |
| 127,956 | 19,132 | 6.6880 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,504,223 | 375,058 | 6.6768 |
| 85,479 | 49,039 | 1.7430 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,642,929 | 945,049 | 1.7384 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 126,792 | 9,462 | 13.4001 |
| 11,829 | 875 | 13.5188 | 14 | OTHER PREMIUM PAY (NA HOURS) | 253,539 | 18,717 | 13.5459 |
| | 7,660 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 139,239 | |
| 118,781 | 4,415 | 26.9039 | 16 | TERMINAL LEAVE | 777,695 | 27,319 | 28.4671 |
| 1,070,017 | 40,019 | 26.7377 | 17 | ANNUAL LEAVE | 14,946,463 | 560,480 | 26.6672 |
| 920,733 | 34,504 | 26.6848 | 18 | HOLIDAY LEAVE | 7,448,759 | 279,702 | 26.6310 |
| 412,043 | 15,399 | 26.7577 | 19 | SICK LEAVE | 8,289,439 | 310,190 | 26.7237 |
| 4,269 | 166 | 25.7168 | 20 | MILITARY LEAVE | 101,521 | 3,837 | 26.4584 |
| | | | 21 | CONVENTION LEAVE | | | |
| 10,445 | 391 | 26.7135 | 22 | OTHER LEAVE | 285,464 | 10,835 | 26.3464 |
| 2,735 | 103 | 26.5533 | 23 | CONTINUATION OF PAY LEAVE | 132,350 | 4,903 | 26.9936 |
| 2,539,023 | 94,997 | 26.7274 | 24 | TOTAL PAID ABSENCE | 31,981,691 | 1,197,266 | 26.7122 |
| 10,690,848 | 385,889 | 27.7044 | 25 | GROSS PAY & TOTAL PAID HOURS | 192,182,390 | 6,921,537 | 27.7658 |
| 2,109,531 | 78,938 | 26.7238 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 23,172,917 | 867,501 | 26.7122 |
| 8,581,317 | 306,951 | 27.9566 | 27 | BALANCE LINE 25 - LINE 26 | 169,009,473 | 6,054,036 | 27.9168 |
| 913,217 | 34,204 | 26.6991 | 28 | ANNUAL LEAVE ACCRUED | 16,692,407 | 626,106 | 26.6606 |
| 376,181 | 14,118 | 26.6454 | 29 | HOLIDAY LEAVE ACCRUED | 6,842,695 | 257,190 | 26.6056 |
| 9,870,715 | 355,273 | 27.7834 | 30 | ACCRUED SALARY COST | 192,544,575 | 6,937,332 | 27.7548 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,509,835 | | | 32 | HEALTH BENEFITS | 26,950,535 | | |
| 59,158 | | | 33 | LIFE INSURANCE | 1,077,815 | | |
| 945,243 | | | 34 | RETIREMENT | 17,134,049 | | |
| 353,207 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,412,638 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 531,998 | | | 37 | SOCIAL SECURITY | 9,611,760 | | |
| 147,526 | | | 38 | MEDICARE | 2,660,031 | | |
| 3,546,967 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 63,846,828 | | |
| 33,147 | | | 40 | UNIFORM ALLOWANCE | 765,675 | | |
| 3,580,114 | | | 41 | TOTAL BENEFITS | 64,612,503 | | |
| | | 36.2700 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.5571 |
| 13,450,829 | 290,892 | 46.2399 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 257,157,078 | 5,724,271 | 44.9239 |
| 147,861 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,857,523 | | |
| 13,302,968 | 290,892 | 45.7316 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 254,299,555 | 5,724,271 | 44.4247 |

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 19,574 | 801 | 24.4369 | 01 | STRAIGHT TIME HOURS | 479,271 | 19,631 | 24.4139 |
| 184 | 5 | 36.8000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,451 | 92 | 37.5108 |
| | | | 03 | HOLIDAY WORK HOURS | 250 | 10 | 25.0000 |
| 19,758 | 806 | 24.5136 | 04 | WORK HOURS SUBTOTAL | 482,972 | 19,733 | 24.4753 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 88 | 2 | 44.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 25 | 1 | 25.0000 |
| 19,758 | 806 | 24.5136 | 10 | TOTAL WORK HOURS | 482,997 | 19,734 | 24.4753 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 6 | 1 | 6.0000 |
| 12 | 7 | 1.7142 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 569 | 357 | 1.5938 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 75 | 6 | 12.5000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 551 | 22 | 25.0454 |
| 2,538 | 101 | 25.1287 | 17 | ANNUAL LEAVE | 41,862 | 1,672 | 25.0370 |
| 2,031 | 81 | 25.0740 | 18 | HOLIDAY LEAVE | 19,170 | 766 | 25.0261 |
| 250 | 10 | 25.0000 | 19 | SICK LEAVE | 12,011 | 480 | 25.0229 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 238 | 10 | 23.8000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 4,819 | 192 | 25.0989 | 24 | TOTAL PAID ABSENCE | 73,832 | 2,950 | 25.0277 |
| 24,589 | 998 | 24.6382 | 25 | GROSS PAY & TOTAL PAID HOURS | 557,479 | 22,684 | 24.5758 |
| 4,569 | 182 | 25.1043 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 61,583 | 2,460 | 25.0337 |
| 20,020 | 816 | 24.5343 | 27 | BALANCE LINE 25 - LINE 26 | 495,896 | 20,224 | 24.5201 |
| 2,152 | 86 | 25.0232 | 28 | ANNUAL LEAVE ACCRUED | 45,225 | 1,810 | 24.9861 |
| 670 | 27 | 24.8148 | 29 | HOLIDAY LEAVE ACCRUED | 13,663 | 546 | 25.0238 |
| 22,842 | 929 | 24.5877 | 30 | ACCRUED SALARY COST | 554,784 | 22,580 | 24.5697 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,510 | | | 32 | HEALTH BENEFITS | 124,614 | | |
| 135 | | | 33 | LIFE INSURANCE | 3,019 | | |
| 2,465 | | | 34 | RETIREMENT | 55,131 | | |
| 898 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 19,022 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,224 | | | 37 | SOCIAL SECURITY | 27,693 | | |
| 332 | | | 38 | MEDICARE | 7,537 | | |
| 10,564 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 237,016 | | |
| | | | 40 | UNIFORM ALLOWANCE | 542 | | |
| 10,564 | | | 41 | TOTAL BENEFITS | 237,558 | | |
| | | 46.2481 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 42.8199 |
| 33,406 | 806 | 41.4466 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 792,342 | 19,734 | 40.1511 |
| 61 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,164 | | |
| 33,345 | 806 | 41.3709 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 791,178 | 19,734 | 40.0921 |

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,852 | 270 | 25.3777 | 01 | STRAIGHT TIME HOURS | 123,606 | 5,028 | 24.5835 |
| 271 | 7 | 38.7142 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,036 | 219 | 36.6940 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 7,123 | 277 | 25.7148 | 04 | WORK HOURS SUBTOTAL | 131,642 | 5,247 | 25.0890 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 7,123 | 277 | 25.7148 | 10 | TOTAL WORK HOURS | 131,642 | 5,247 | 25.0890 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 7,123 | 277 | 25.7148 | 25 | GROSS PAY & TOTAL PAID HOURS | 131,642 | 5,247 | 25.0890 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 7,123 | 277 | 25.7148 | 27 | BALANCE LINE 25 - LINE 26 | 131,642 | 5,247 | 25.0890 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 7,123 | 277 | 25.7148 | 30 | ACCRUED SALARY COST | 131,642 | 5,247 | 25.0890 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,263 | | | 32 | HEALTH BENEFITS | 19,956 | | |
| 42 | | | 33 | LIFE INSURANCE | 715 | | |
| 781 | | | 34 | RETIREMENT | 12,733 | | |
| 284 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,540 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 422 | | | 37 | SOCIAL SECURITY | 7,687 | | |
| 99 | | | 38 | MEDICARE | 1,821 | | |
| 2,891 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 47,452 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,891 | | | 41 | TOTAL BENEFITS | 47,452 | | |
| | | 40.5868 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 36.0462 |
| 10,014 | 277 | 36.1516 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 179,094 | 5,247 | 34.1326 |
| 90 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,676 | | |
| 9,924 | 277 | 35.8267 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 176,418 | 5,247 | 33.6226 |

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, PSE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 119 | 6 | 19.8333 | 01 STRAIGHT TIME HOURS | 13,655 | 683 | 19.9926 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 531 | 17 | 31.2352 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 119 | 6 | 19.8333 | 04 WORK HOURS SUBTOTAL | 14,186 | 700 | 20.2657 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 119 | 6 | 19.8333 | 10 TOTAL WORK HOURS | 14,186 | 700 | 20.2657 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 119 | 6 | 19.8333 | 25 GROSS PAY & TOTAL PAID HOURS | 14,186 | 700 | 20.2657 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 119 | 6 | 19.8333 | 27 BALANCE LINE 25 - LINE 26 | 14,186 | 700 | 20.2657 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 119 | 6 | 19.8333 | 30 ACCRUED SALARY COST | 14,186 | 700 | 20.2657 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 113- | | |
| | | | 33 LIFE INSURANCE | 4- | | |
| | | | 34 RETIREMENT | 70- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 26- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 7 | | | 37 SOCIAL SECURITY | 891 | | |
| 2 | | | 38 MEDICARE | 206 | | |
| 9 | | | 39 PAYROLL BENEFITS SUBTOTAL | 884 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 9 | | | 41 TOTAL BENEFITS | 884 | | |
| | | 7.5630 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 6.2314 |
| 128 | 6 | 21.3333 | 43 COST OF SAL & BEN PER TOTAL WK HR | 15,070 | 700 | 21.5285 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 177 | | |
| 128 | 6 | 21.3333 | 45 STR SAL/BEN COST PER TOTAL WK HR | 14,893 | 700 | 21.2757 |

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,246,541 | 271,270 | 26.7133 | 01 | STRAIGHT TIME HOURS | 144,338,520 | 5,413,556 | 26.6624 |
| 429,456 | 10,428 | 41.1829 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,326,766 | 203,018 | 41.0149 |
| 236,796 | 8,831 | 26.8141 | 03 | HOLIDAY WORK HOURS | 1,992,949 | 74,555 | 26.7312 |
| 7,912,793 | 290,529 | 27.2358 | 04 | WORK HOURS SUBTOTAL | 154,658,235 | 5,691,129 | 27.1753 |
| | 527 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,016 | |
| 29,962 | 560 | 53.5035 | 06 | PENALTY OVERTIME (NA) | 532,166 | 9,872 | 53.9066 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 437 | 16 | 27.3125 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 40,768 | 1,452 | 28.0771 | 09 | TRAINING HOURS | 1,643,806 | 58,823 | 27.9449 |
| 7,953,561 | 291,981 | 27.2399 | 10 | TOTAL WORK HOURS | 156,302,041 | 5,749,952 | 27.1831 |
| 127,956 | 19,132 | 6.6880 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,504,229 | 375,059 | 6.6768 |
| 85,491 | 49,046 | 1.7430 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,643,498 | 945,406 | 1.7384 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 126,867 | 9,468 | 13.3995 |
| 11,829 | 875 | 13.5188 | 14 | OTHER PREMIUM PAY (NA HOURS) | 253,539 | 18,717 | 13.5459 |
| | 7,660 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 139,239 | |
| 118,781 | 4,415 | 26.9039 | 16 | TERMINAL LEAVE | 778,246 | 27,341 | 28.4644 |
| 1,072,555 | 40,120 | 26.7336 | 17 | ANNUAL LEAVE | 14,988,325 | 562,152 | 26.6624 |
| 922,764 | 34,585 | 26.6810 | 18 | HOLIDAY LEAVE | 7,467,929 | 280,468 | 26.6266 |
| 412,293 | 15,409 | 26.7566 | 19 | SICK LEAVE | 8,301,450 | 310,670 | 26.7211 |
| 4,269 | 166 | 25.7168 | 20 | MILITARY LEAVE | 101,521 | 3,837 | 26.4584 |
| | | | 21 | CONVENTION LEAVE | | | |
| 10,445 | 391 | 26.7135 | 22 | OTHER LEAVE | 285,702 | 10,845 | 26.3441 |
| 2,735 | 103 | 26.5533 | 23 | CONTINUATION OF PAY LEAVE | 132,350 | 4,903 | 26.9936 |
| 2,543,842 | 95,189 | 26.7241 | 24 | TOTAL PAID ABSENCE | 32,055,523 | 1,200,216 | 26.7081 |
| 10,722,679 | 387,170 | 27.6950 | 25 | GROSS PAY & TOTAL PAID HOURS | 192,885,697 | 6,950,168 | 27.7526 |
| 2,114,100 | 79,120 | 26.7201 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 23,234,500 | 869,961 | 26.7075 |
| 8,608,579 | 308,050 | 27.9453 | 27 | BALANCE LINE 25 - LINE 26 | 169,651,197 | 6,080,207 | 27.9022 |
| 915,369 | 34,290 | 26.6949 | 28 | ANNUAL LEAVE ACCRUED | 16,737,632 | 627,916 | 26.6558 |
| 376,851 | 14,145 | 26.6419 | 29 | HOLIDAY LEAVE ACCRUED | 6,856,358 | 257,736 | 26.6022 |
| 9,900,799 | 356,485 | 27.7733 | 30 | ACCRUED SALARY COST | 193,245,187 | 6,965,859 | 27.7417 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,516,608 | | | 32 | HEALTH BENEFITS | 27,094,992 | | |
| 59,335 | | | 33 | LIFE INSURANCE | 1,081,545 | | |
| 948,489 | | | 34 | RETIREMENT | 17,201,843 | | |
| 354,389 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,436,174 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 533,651 | | | 37 | SOCIAL SECURITY | 9,648,031 | | |
| 147,959 | | | 38 | MEDICARE | 2,669,595 | | |
| 3,560,431 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 64,132,180 | | |
| 33,147 | | | 40 | UNIFORM ALLOWANCE | 766,217 | | |
| 3,593,578 | | | 41 | TOTAL BENEFITS | 64,898,397 | | |
| | | 36.2958 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.5834 |
| 13,494,377 | 291,981 | 46.2166 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 258,143,584 | 5,749,952 | 44.8949 |
| 148,013 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,861,539 | | |
| 13,346,364 | 291,981 | 45.7097 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 255,282,045 | 5,749,952 | 44.3972 |

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,178 | 109 | 10.8073 | 01 | STRAIGHT TIME HOURS | 21,484 | 2,064 | 10.4089 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 47 | 3 | 15.6666 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,178 | 109 | 10.8073 | 04 | WORK HOURS SUBTOTAL | 21,531 | 2,067 | 10.4165 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,178 | 109 | 10.8073 | 10 | TOTAL WORK HOURS | 21,531 | 2,067 | 10.4165 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 2 | 2 | 1.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9 | 10 | .9000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 1,180 | 109 | 10.8256 | 25 | GROSS PAY & TOTAL PAID HOURS | 21,540 | 2,067 | 10.4208 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,180 | 109 | 10.8256 | 27 | BALANCE LINE 25 - LINE 26 | 21,540 | 2,067 | 10.4208 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,180 | 109 | 10.8256 | 30 | ACCRUED SALARY COST | 21,540 | 2,067 | 10.4208 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 73 | | | 37 | SOCIAL SECURITY | 1,337 | | |
| 17 | | | 38 | MEDICARE | 313 | | |
| 90 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,650 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 90 | | | 41 | TOTAL BENEFITS | 1,650 | | |
| | | 7.6271 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6601 |
| 1,270 | 109 | 11.6513 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 23,190 | 2,067 | 11.2191 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 16 | | |
| 1,270 | 109 | 11.6513 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 23,174 | 2,067 | 11.2114 |

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,678,674 | 48,041 | 34.9425 | 01 | STRAIGHT TIME HOURS | 33,113,306 | 955,246 | 34.6646 |
| 131,223 | 3,729 | 35.1898 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,882,920 | 53,565 | 35.1520 |
| | | | 03 | HOLIDAY WORK HOURS | 528 | 16 | 33.0000 |
| 1,809,897 | 51,770 | 34.9603 | 04 | WORK HOURS SUBTOTAL | 34,996,754 | 1,008,827 | 34.6905 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 117,519 | 3,392 | 34.6459 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,607,624 | 46,834 | 34.3260 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 3,970 | 108 | 36.7592 | 09 | TRAINING HOURS | 111,053 | 3,002 | 36.9930 |
| 1,813,867 | 51,878 | 34.9640 | 10 | TOTAL WORK HOURS | 35,107,807 | 1,011,829 | 34.6973 |
| 29,873 | 3,435 | 8.6966 | 11 | SUNDAY PREMIUM (NA HOURS) | 548,192 | 63,568 | 8.6237 |
| 46,627 | 16,351 | 2.8516 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 860,765 | 305,191 | 2.8204 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 264 | 16 | 16.5000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 408 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,609 | |
| 48,666 | 1,363 | 35.7050 | 16 | TERMINAL LEAVE | 873,437 | 24,023 | 36.3583 |
| 171,027 | 4,761 | 35.9224 | 17 | ANNUAL LEAVE | 3,043,870 | 84,620 | 35.9710 |
| 195,221 | 5,432 | 35.9390 | 18 | HOLIDAY LEAVE | 1,570,264 | 44,272 | 35.4685 |
| 84,230 | 2,343 | 35.9496 | 19 | SICK LEAVE | 1,576,377 | 44,734 | 35.2389 |
| 1,661 | 40 | 41.5250 | 20 | MILITARY LEAVE | 25,331 | 696 | 36.3951 |
| | | | 21 | CONVENTION LEAVE | | | |
| 5,009 | 144 | 34.7847 | 22 | OTHER LEAVE | 98,062 | 2,810 | 34.8975 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 82 | 2 | 41.0000 |
| 505,814 | 14,083 | 35.9166 | 24 | TOTAL PAID ABSENCE | 7,187,423 | 201,157 | 35.7304 |
| 2,396,181 | 65,961 | 36.3272 | 25 | GROSS PAY & TOTAL PAID HOURS | 43,704,451 | 1,212,986 | 36.0304 |
| 414,914 | 11,556 | 35.9046 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,487,571 | 152,915 | 35.8864 |
| 1,981,267 | 54,405 | 36.4170 | 27 | BALANCE LINE 25 - LINE 26 | 38,216,880 | 1,060,071 | 36.0512 |
| 191,585 | 5,352 | 35.7968 | 28 | ANNUAL LEAVE ACCRUED | 3,481,096 | 98,158 | 35.4642 |
| 78,184 | 2,188 | 35.7330 | 29 | HOLIDAY LEAVE ACCRUED | 1,411,244 | 39,846 | 35.4174 |
| 2,251,036 | 61,945 | 36.3392 | 30 | ACCRUED SALARY COST | 43,109,220 | 1,198,075 | 35.9820 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 260,915 | | | 32 | HEALTH BENEFITS | 4,685,737 | | |
| 12,855 | | | 33 | LIFE INSURANCE | 233,877 | | |
| 189,257 | | | 34 | RETIREMENT | 3,374,093 | | |
| 72,103 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,271,078 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 109,474 | | | 37 | SOCIAL SECURITY | 1,971,674 | | |
| 33,238 | | | 38 | MEDICARE | 622,995 | | |
| 677,842 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,159,454 | | |
| 75 | | | 40 | UNIFORM ALLOWANCE | 4,457 | | |
| 677,917 | | | 41 | TOTAL BENEFITS | 12,163,911 | | |
| | | 30.1157 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.2164 |
| 2,928,953 | 51,878 | 56.4584 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 55,273,131 | 1,011,829 | 54.6269 |
| 4,563 | | | 44 | LESS OVERTIME PREMIUM PAY | 91,674 | | |
| 2,924,390 | 51,878 | 56.3705 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 55,181,457 | 1,011,829 | 54.5363 |

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,926,393 | 319,420 | 27.9456 | 01 | STRAIGHT TIME HOURS | 177,473,310 | 6,370,866 | 27.8570 |
| 560,679 | 14,157 | 39.6043 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,209,733 | 256,586 | 39.7906 |
| 236,796 | 8,831 | 26.8141 | 03 | HOLIDAY WORK HOURS | 1,993,477 | 74,571 | 26.7326 |
| 9,723,868 | 342,408 | 28.3984 | 04 | WORK HOURS SUBTOTAL | 189,676,520 | 6,702,023 | 28.3013 |
| | 527 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,016 | |
| 29,962 | 560 | 53.5035 | 06 | PENALTY OVERTIME (NA) | 532,166 | 9,872 | 53.9066 |
| 117,519 | 3,392 | 34.6459 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,608,061 | 46,850 | 34.3236 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 44,738 | 1,560 | 28.6782 | 09 | TRAINING HOURS | 1,754,859 | 61,825 | 28.3842 |
| 9,768,606 | 343,968 | 28.3997 | 10 | TOTAL WORK HOURS | 191,431,379 | 6,763,848 | 28.3021 |
| 157,829 | 22,567 | 6.9937 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,052,421 | 438,627 | 6.9590 |
| 132,120 | 65,399 | 2.0202 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,504,272 | 1,250,607 | 2.0024 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 127,131 | 9,484 | 13.4047 |
| 11,829 | 875 | 13.5188 | 14 | OTHER PREMIUM PAY (NA HOURS) | 253,539 | 18,717 | 13.5459 |
| | 8,068 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 146,848 | |
| 167,447 | 5,778 | 28.9800 | 16 | TERMINAL LEAVE | 1,651,683 | 51,364 | 32.1564 |
| 1,243,582 | 44,881 | 27.7084 | 17 | ANNUAL LEAVE | 18,032,195 | 646,772 | 27.8802 |
| 1,117,985 | 40,017 | 27.9377 | 18 | HOLIDAY LEAVE | 9,038,193 | 324,740 | 27.8320 |
| 496,523 | 17,752 | 27.9699 | 19 | SICK LEAVE | 9,877,827 | 355,404 | 27.7932 |
| 5,930 | 206 | 28.7864 | 20 | MILITARY LEAVE | 126,852 | 4,533 | 27.9841 |
| | | | 21 | CONVENTION LEAVE | | | |
| 15,454 | 535 | 28.8859 | 22 | OTHER LEAVE | 383,764 | 13,655 | 28.1042 |
| 2,735 | 103 | 26.5533 | 23 | CONTINUATION OF PAY LEAVE | 132,432 | 4,905 | 26.9993 |
| 3,049,656 | 109,272 | 27.9088 | 24 | TOTAL PAID ABSENCE | 39,242,946 | 1,401,373 | 28.0032 |
| 13,120,040 | 453,240 | 28.9472 | 25 | GROSS PAY & TOTAL PAID HOURS | 236,611,688 | 8,165,221 | 28.9779 |
| 2,529,014 | 90,676 | 27.8906 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 28,722,071 | 1,022,876 | 28.0797 |
| 10,591,026 | 362,564 | 29.2114 | 27 | BALANCE LINE 25 - LINE 26 | 207,889,617 | 7,142,345 | 29.1066 |
| 1,106,954 | 39,642 | 27.9237 | 28 | ANNUAL LEAVE ACCRUED | 20,218,728 | 726,074 | 27.8466 |
| 455,035 | 16,333 | 27.8598 | 29 | HOLIDAY LEAVE ACCRUED | 8,267,602 | 297,582 | 27.7826 |
| 12,153,015 | 418,539 | 29.0367 | 30 | ACCRUED SALARY COST | 236,375,947 | 8,166,001 | 28.9463 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,777,523 | | | 32 | HEALTH BENEFITS | 31,780,729 | | |
| 72,190 | | | 33 | LIFE INSURANCE | 1,315,422 | | |
| 1,137,746 | | | 34 | RETIREMENT | 20,575,936 | | |
| 426,492 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,707,252 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 643,198 | | | 37 | SOCIAL SECURITY | 11,621,042 | | |
| 181,214 | | | 38 | MEDICARE | 3,292,903 | | |
| 4,238,363 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 76,293,284 | | |
| 33,222 | | | 40 | UNIFORM ALLOWANCE | 770,674 | | |
| 4,271,585 | | | 41 | TOTAL BENEFITS | 77,063,958 | | |
| | | 35.1483 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.6022 |
| 16,424,600 | 343,968 | 47.7503 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 313,439,905 | 6,763,848 | 46.3404 |
| 152,576 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,953,228 | | |
| 16,272,024 | 343,968 | 47.3067 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 310,486,677 | 6,763,848 | 45.9038 |

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,202,204 | 124,461 | 25.7285 | 01 | STRAIGHT TIME HOURS | 63,603,784 | 2,472,399 | 25.7255 |
| 148,300 | 3,751 | 39.5361 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,092,829 | 77,623 | 39.8442 |
| 96,531 | 3,793 | 25.4497 | 03 | HOLIDAY WORK HOURS | 826,035 | 32,446 | 25.4587 |
| 3,447,035 | 132,005 | 26.1129 | 04 | WORK HOURS SUBTOTAL | 67,522,648 | 2,582,468 | 26.1465 |
| | 256 | | 05 | STEWARDS DUTY HOURS (NA) | | 5,008 | |
| 7,266 | 144 | 50.4583 | 06 | PENALTY OVERTIME (NA) | 129,650 | 2,536 | 51.1238 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 12,587 | 476 | 26.4432 | 09 | TRAINING HOURS | 272,047 | 10,187 | 26.7053 |
| 3,459,622 | 132,481 | 26.1140 | 10 | TOTAL WORK HOURS | 67,794,695 | 2,592,655 | 26.1487 |
| 65,534 | 10,379 | 6.3140 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,292,504 | 204,756 | 6.3124 |
| 58,493 | 36,458 | 1.6043 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,125,596 | 700,602 | 1.6066 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 50,651 | 3,979 | 12.7295 |
| 10,411 | 829 | 12.5585 | 14 | OTHER PREMIUM PAY (NA HOURS) | 202,929 | 16,004 | 12.6798 |
| | 2,874 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 56,638 | |
| 15,818 | 612 | 25.8464 | 16 | TERMINAL LEAVE | 262,037 | 9,670 | 27.0979 |
| 464,999 | 18,211 | 25.5339 | 17 | ANNUAL LEAVE | 6,197,306 | 242,836 | 25.5205 |
| 354,899 | 13,898 | 25.5359 | 18 | HOLIDAY LEAVE | 2,915,643 | 114,308 | 25.5069 |
| 132,307 | 5,178 | 25.5517 | 19 | SICK LEAVE | 2,894,083 | 113,327 | 25.5374 |
| 1,548 | 64 | 24.1875 | 20 | MILITARY LEAVE | 25,304 | 1,012 | 25.0039 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,989 | 195 | 25.5846 | 22 | OTHER LEAVE | 104,959 | 4,152 | 25.2791 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 30,772 | 1,196 | 25.7290 |
| 974,560 | 38,158 | 25.5401 | 24 | TOTAL PAID ABSENCE | 12,430,104 | 486,501 | 25.5500 |
| 4,568,620 | 170,639 | 26.7735 | 25 | GROSS PAY & TOTAL PAID HOURS | 82,896,479 | 3,079,156 | 26.9218 |
| 835,716 | 32,721 | 25.5406 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,374,986 | 366,814 | 25.5578 |
| 3,732,904 | 137,918 | 27.0661 | 27 | BALANCE LINE 25 - LINE 26 | 73,521,493 | 2,712,342 | 27.1062 |
| 370,087 | 14,500 | 25.5232 | 28 | ANNUAL LEAVE ACCRUED | 6,754,768 | 264,856 | 25.5035 |
| 151,835 | 5,961 | 25.4713 | 29 | HOLIDAY LEAVE ACCRUED | 2,757,779 | 108,332 | 25.4567 |
| 4,254,826 | 158,379 | 26.8648 | 30 | ACCRUED SALARY COST | 83,034,040 | 3,085,530 | 26.9107 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 594,190 | | | 32 | HEALTH BENEFITS | 10,542,519 | | |
| 25,649 | | | 33 | LIFE INSURANCE | 467,291 | | |
| 396,732 | | | 34 | RETIREMENT | 7,184,495 | | |
| 146,377 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,654,119 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 222,912 | | | 37 | SOCIAL SECURITY | 4,039,538 | | |
| 63,059 | | | 38 | MEDICARE | 1,145,470 | | |
| 1,448,919 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,033,432 | | |
| 7,496 | | | 40 | UNIFORM ALLOWANCE | 129,813 | | |
| 1,456,415 | | | 41 | TOTAL BENEFITS | 26,163,245 | | |
| | | 34.2297 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.5090 |
| 5,711,241 | 132,481 | 43.1098 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 109,197,285 | 2,592,655 | 42.1179 |
| 50,597 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,051,564 | | |
| 5,660,644 | 132,481 | 42.7279 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 108,145,721 | 2,592,655 | 41.7123 |

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 996 | 39 | 25.5384 | 01 STRAIGHT TIME HOURS | 27,577 | 1,081 | 25.5106 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 60 | 2 | 30.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 996 | 39 | 25.5384 | 04 WORK HOURS SUBTOTAL | 27,637 | 1,083 | 25.5189 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 996 | 39 | 25.5384 | 10 TOTAL WORK HOURS | 27,637 | 1,083 | 25.5189 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 39 | 24 | 1.6250 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 974 | 601 | 1.6206 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| 408 | 16 | 25.5000 | 17 ANNUAL LEAVE | 2,480 | 97 | 25.5670 |
| 204 | 8 | 25.5000 | 18 HOLIDAY LEAVE | 1,225 | 48 | 25.5208 |
| | | | 19 SICK LEAVE | 142 | 6 | 23.6666 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 612 | 24 | 25.5000 | 24 TOTAL PAID ABSENCE | 3,847 | 151 | 25.4768 |
| 1,647 | 63 | 26.1428 | 25 GROSS PAY & TOTAL PAID HOURS | 32,458 | 1,234 | 26.3030 |
| 612 | 24 | 25.5000 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 3,705 | 145 | 25.5517 |
| 1,035 | 39 | 26.5384 | 27 BALANCE LINE 25 - LINE 26 | 28,753 | 1,089 | 26.4031 |
| 153 | 6 | 25.5000 | 28 ANNUAL LEAVE ACCRUED | 3,063 | 120 | 25.5250 |
| 53 | 2 | 26.5000 | 29 HOLIDAY LEAVE ACCRUED | 947 | 37 | 25.5945 |
| 1,241 | 47 | 26.4042 | 30 ACCRUED SALARY COST | 32,763 | 1,246 | 26.2945 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 105 | | |
| 7 | | | 33 LIFE INSURANCE | 121 | | |
| 188 | | | 34 RETIREMENT | 3,662 | | |
| 80 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,564 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 98 | | | 37 SOCIAL SECURITY | 1,935 | | |
| 23 | | | 38 MEDICARE | 453 | | |
| 396 | | | 39 PAYROLL BENEFITS SUBTOTAL | 7,840 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 396 | | | 41 TOTAL BENEFITS | 7,840 | | |
| | | 31.9097 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 23.9294 |
| 1,637 | 39 | 41.9743 | 43 COST OF SAL & BEN PER TOTAL WK HR | 40,603 | 1,083 | 37.4912 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 20 | | |
| 1,637 | 39 | 41.9743 | 45 STR SAL/BEN COST PER TOTAL WK HR | 40,583 | 1,083 | 37.4727 |

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 150 | 6 | 25.0000 | 01 STRAIGHT TIME HOURS | 8,577 | 340 | 25.2264 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,111 | 31 | 35.8387 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 150 | 6 | 25.0000 | 04 WORK HOURS SUBTOTAL | 9,688 | 371 | 26.1132 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 150 | 6 | 25.0000 | 10 TOTAL WORK HOURS | 9,688 | 371 | 26.1132 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 150 | 6 | 25.0000 | 25 GROSS PAY & TOTAL PAID HOURS | 9,688 | 371 | 26.1132 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 150 | 6 | 25.0000 | 27 BALANCE LINE 25 - LINE 26 | 9,688 | 371 | 26.1132 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 150 | 6 | 25.0000 | 30 ACCRUED SALARY COST | 9,688 | 371 | 26.1132 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 31 | | | 32 HEALTH BENEFITS | 1,196 | | |
| 1 | | | 33 LIFE INSURANCE | 70 | | |
| 17 | | | 34 RETIREMENT | 962 | | |
| 6 | | | 35 THRIFT SAVINGS PLAN (TSP) | 277 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 9 | | | 37 SOCIAL SECURITY | 559 | | |
| 2 | | | 38 MEDICARE | 133 | | |
| 66 | | | 39 PAYROLL BENEFITS SUBTOTAL | 3,197 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 66 | | | 41 TOTAL BENEFITS | 3,197 | | |
| | | 44.0000 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.9995 |
| 216 | 6 | 36.0000 | 43 COST OF SAL & BEN PER TOTAL WK HR | 12,885 | 371 | 34.7304 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 370 | | |
| 216 | 6 | 36.0000 | 45 STR SAL/BEN COST PER TOTAL WK HR | 12,515 | 371 | 33.7331 |

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, PSE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 108 | 5 | 21.6000 | 01 | STRAIGHT TIME HOURS | 497 | 23 | 21.6086 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 63 | 2 | 31.5000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 108 | 5 | 21.6000 | 04 | WORK HOURS SUBTOTAL | 560 | 25 | 22.4000 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 108 | 5 | 21.6000 | 10 | TOTAL WORK HOURS | 560 | 25 | 22.4000 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 108 | 5 | 21.6000 | 25 | GROSS PAY & TOTAL PAID HOURS | 560 | 25 | 22.4000 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 108 | 5 | 21.6000 | 27 | BALANCE LINE 25 - LINE 26 | 560 | 25 | 22.4000 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 108 | 5 | 21.6000 | 30 | ACCRUED SALARY COST | 560 | 25 | 22.4000 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7 | | | 37 | SOCIAL SECURITY | 35 | | |
| 2 | | | 38 | MEDICARE | 8 | | |
| 9 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 43 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 9 | | | 41 | TOTAL BENEFITS | 43 | | |
| | | 8.3333 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6785 |
| 117 | 5 | 23.4000 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 603 | 25 | 24.1200 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 21 | | |
| 117 | 5 | 23.4000 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 582 | 25 | 23.2800 |

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,203,458 | 124,511 | 25.7283 | 01 | STRAIGHT TIME HOURS | 63,640,435 | 2,473,843 | 25.7253 |
| 148,300 | 3,751 | 39.5361 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,094,063 | 77,658 | 39.8421 |
| 96,531 | 3,793 | 25.4497 | 03 | HOLIDAY WORK HOURS | 826,035 | 32,446 | 25.4587 |
| 3,448,289 | 132,055 | 26.1125 | 04 | WORK HOURS SUBTOTAL | 67,560,533 | 2,583,947 | 26.1462 |
| | 256 | | 05 | STEWARDS DUTY HOURS (NA) | | 5,008 | |
| 7,266 | 144 | 50.4583 | 06 | PENALTY OVERTIME (NA) | 129,650 | 2,536 | 51.1238 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 12,587 | 476 | 26.4432 | 09 | TRAINING HOURS | 272,047 | 10,187 | 26.7053 |
| 3,460,876 | 132,531 | 26.1137 | 10 | TOTAL WORK HOURS | 67,832,580 | 2,594,134 | 26.1484 |
| 65,534 | 10,379 | 6.3140 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,292,504 | 204,756 | 6.3124 |
| 58,532 | 36,482 | 1.6044 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,126,570 | 701,203 | 1.6066 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 50,651 | 3,979 | 12.7295 |
| 10,411 | 829 | 12.5585 | 14 | OTHER PREMIUM PAY (NA HOURS) | 202,929 | 16,004 | 12.6798 |
| | 2,874 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 56,638 | |
| 15,818 | 612 | 25.8464 | 16 | TERMINAL LEAVE | 262,037 | 9,670 | 27.0979 |
| 465,407 | 18,227 | 25.5339 | 17 | ANNUAL LEAVE | 6,199,786 | 242,933 | 25.5205 |
| 355,103 | 13,906 | 25.5359 | 18 | HOLIDAY LEAVE | 2,916,868 | 114,356 | 25.5069 |
| 132,307 | 5,178 | 25.5517 | 19 | SICK LEAVE | 2,894,225 | 113,333 | 25.5373 |
| 1,548 | 64 | 24.1875 | 20 | MILITARY LEAVE | 25,304 | 1,012 | 25.0039 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,989 | 195 | 25.5846 | 22 | OTHER LEAVE | 104,959 | 4,152 | 25.2791 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 30,772 | 1,196 | 25.7290 |
| 975,172 | 38,182 | 25.5400 | 24 | TOTAL PAID ABSENCE | 12,433,951 | 486,652 | 25.5499 |
| 4,570,525 | 170,713 | 26.7731 | 25 | GROSS PAY & TOTAL PAID HOURS | 82,939,185 | 3,080,786 | 26.9214 |
| 836,328 | 32,745 | 25.5406 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,378,691 | 366,959 | 25.5578 |
| 3,734,197 | 137,968 | 27.0656 | 27 | BALANCE LINE 25 - LINE 26 | 73,560,494 | 2,713,827 | 27.1058 |
| 370,240 | 14,506 | 25.5232 | 28 | ANNUAL LEAVE ACCRUED | 6,757,831 | 264,976 | 25.5035 |
| 151,888 | 5,963 | 25.4717 | 29 | HOLIDAY LEAVE ACCRUED | 2,758,726 | 108,369 | 25.4567 |
| 4,256,325 | 158,437 | 26.8644 | 30 | ACCRUED SALARY COST | 83,077,051 | 3,087,172 | 26.9104 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 594,221 | | | 32 | HEALTH BENEFITS | 10,543,820 | | |
| 25,657 | | | 33 | LIFE INSURANCE | 467,482 | | |
| 396,937 | | | 34 | RETIREMENT | 7,189,119 | | |
| 146,463 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,655,960 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 223,026 | | | 37 | SOCIAL SECURITY | 4,042,067 | | |
| 63,086 | | | 38 | MEDICARE | 1,146,064 | | |
| 1,449,390 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,044,512 | | |
| 7,496 | | | 40 | UNIFORM ALLOWANCE | 129,813 | | |
| 1,456,886 | | | 41 | TOTAL BENEFITS | 26,174,325 | | |
| | | 34.2287 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.5060 |
| 5,713,211 | 132,531 | 43.1084 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 109,251,376 | 2,594,134 | 42.1147 |
| 50,597 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,051,975 | | |
| 5,662,614 | 132,531 | 42.7267 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 108,199,401 | 2,594,134 | 41.7092 |

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 49 | 4 | 12.2500 | 01 STRAIGHT TIME HOURS | 1,153 | 99 | 11.6464 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 34 | 2 | 17.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 49 | 4 | 12.2500 | 04 WORK HOURS SUBTOTAL | 1,187 | 101 | 11.7524 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 49 | 4 | 12.2500 | 10 TOTAL WORK HOURS | 1,187 | 101 | 11.7524 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 49 | 4 | 12.2500 | 25 GROSS PAY & TOTAL PAID HOURS | 1,187 | 101 | 11.7524 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 49 | 4 | 12.2500 | 27 BALANCE LINE 25 - LINE 26 | 1,187 | 101 | 11.7524 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 49 | 4 | 12.2500 | 30 ACCRUED SALARY COST | 1,187 | 101 | 11.7524 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 3 | | | 37 SOCIAL SECURITY | 73 | | |
| 1 | | | 38 MEDICARE | 17 | | |
| 4 | | | 39 PAYROLL BENEFITS SUBTOTAL | 90 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 4 | | | 41 TOTAL BENEFITS | 90 | | |
| | | 8.1632 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5821 |
| 53 | 4 | 13.2500 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,277 | 101 | 12.6435 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 11 | | |
| 53 | 4 | 13.2500 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,266 | 101 | 12.5346 |

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,500,010 | 64,510 | 38.7538 | 01 | STRAIGHT TIME HOURS | 48,424,505 | 1,266,376 | 38.2386 |
| 41,422 | 1,173 | 35.3128 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 780,165 | 22,067 | 35.3543 |
| | | | 03 | HOLIDAY WORK HOURS | 656 | 24 | 27.3333 |
| 2,541,432 | 65,683 | 38.6923 | 04 | WORK HOURS SUBTOTAL | 49,205,326 | 1,288,467 | 38.1890 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 36,928 | 1,061 | 34.8049 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 653,973 | 18,896 | 34.6090 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 178 | 8 | 22.2500 |
| 3,159 | 84 | 37.6071 | 09 | TRAINING HOURS | 133,802 | 3,513 | 38.0876 |
| 2,544,591 | 65,767 | 38.6910 | 10 | TOTAL WORK HOURS | 49,339,128 | 1,291,980 | 38.1887 |
| 11,770 | 1,306 | 9.0122 | 11 | SUNDAY PREMIUM (NA HOURS) | 235,288 | 26,435 | 8.9006 |
| 27,031 | 8,949 | 3.0205 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 524,963 | 174,955 | 3.0005 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 244 | 16 | 15.2500 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 440 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,323 | |
| 209,916 | 5,269 | 39.8398 | 16 | TERMINAL LEAVE | 1,276,914 | 31,568 | 40.4496 |
| 255,750 | 6,448 | 39.6634 | 17 | ANNUAL LEAVE | 4,769,452 | 120,969 | 39.4270 |
| 293,430 | 7,416 | 39.5671 | 18 | HOLIDAY LEAVE | 2,346,638 | 60,344 | 38.8876 |
| 94,044 | 2,382 | 39.4811 | 19 | SICK LEAVE | 1,864,640 | 47,304 | 39.4182 |
| 611 | 16 | 38.1875 | 20 | MILITARY LEAVE | 25,232 | 656 | 38.4634 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,979 | 80 | 49.7375 | 22 | OTHER LEAVE | 62,968 | 1,568 | 40.1581 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,720 | 72 | 23.8888 |
| 857,730 | 21,611 | 39.6895 | 24 | TOTAL PAID ABSENCE | 10,347,564 | 262,481 | 39.4221 |
| 3,441,122 | 87,378 | 39.3820 | 25 | GROSS PAY & TOTAL PAID HOURS | 60,447,187 | 1,554,461 | 38.8862 |
| 759,096 | 19,133 | 39.6746 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,393,004 | 212,881 | 39.4258 |
| 2,682,026 | 68,245 | 39.2999 | 27 | BALANCE LINE 25 - LINE 26 | 52,054,183 | 1,341,580 | 38.8006 |
| 281,136 | 7,116 | 39.5075 | 28 | ANNUAL LEAVE ACCRUED | 5,092,163 | 130,642 | 38.9779 |
| 111,669 | 2,834 | 39.4033 | 29 | HOLIDAY LEAVE ACCRUED | 2,017,338 | 51,859 | 38.9004 |
| 3,074,831 | 78,195 | 39.3226 | 30 | ACCRUED SALARY COST | 59,163,684 | 1,524,081 | 38.8192 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 358,705 | | | 32 | HEALTH BENEFITS | 6,318,736 | | |
| 18,836 | | | 33 | LIFE INSURANCE | 337,452 | | |
| 246,274 | | | 34 | RETIREMENT | 4,292,405 | | |
| 92,658 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,609,655 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 130,967 | | | 37 | SOCIAL SECURITY | 2,394,682 | | |
| 47,917 | | | 38 | MEDICARE | 863,236 | | |
| 895,357 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,816,166 | | |
| 108 | | | 40 | UNIFORM ALLOWANCE | 1,644 | | |
| 895,465 | | | 41 | TOTAL BENEFITS | 15,817,810 | | |
| | | 29.1224 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.7356 |
| 3,970,296 | 65,767 | 60.3691 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 74,981,494 | 1,291,980 | 58.0361 |
| 1,497 | | | 44 | LESS OVERTIME PREMIUM PAY | 42,022 | | |
| 3,968,799 | 65,767 | 60.3463 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 74,939,472 | 1,291,980 | 58.0035 |

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,703,517 | 189,025 | 30.1733 | 01 | STRAIGHT TIME HOURS | 112,066,093 | 3,740,318 | 29.9616 |
| 189,722 | 4,924 | 38.5300 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,874,262 | 99,727 | 38.8486 |
| 96,531 | 3,793 | 25.4497 | 03 | HOLIDAY WORK HOURS | 826,691 | 32,470 | 25.4601 |
| 5,989,770 | 197,742 | 30.2908 | 04 | WORK HOURS SUBTOTAL | 116,767,046 | 3,872,515 | 30.1527 |
| | 256 | | 05 | STEWARDS DUTY HOURS (NA) | | 5,008 | |
| 7,266 | 144 | 50.4583 | 06 | PENALTY OVERTIME (NA) | 129,650 | 2,536 | 51.1238 |
| 36,928 | 1,061 | 34.8049 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 653,973 | 18,896 | 34.6090 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 178 | 8 | 22.2500 |
| 15,746 | 560 | 28.1178 | 09 | TRAINING HOURS | 405,849 | 13,700 | 29.6240 |
| 6,005,516 | 198,302 | 30.2846 | 10 | TOTAL WORK HOURS | 117,172,895 | 3,886,215 | 30.1509 |
| 77,304 | 11,685 | 6.6156 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,527,792 | 231,191 | 6.6083 |
| 85,563 | 45,431 | 1.8833 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,651,533 | 876,158 | 1.8849 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 50,895 | 3,995 | 12.7396 |
| 10,411 | 829 | 12.5585 | 14 | OTHER PREMIUM PAY (NA HOURS) | 202,929 | 16,004 | 12.6798 |
| | 3,314 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 61,961 | |
| 225,734 | 5,881 | 38.3836 | 16 | TERMINAL LEAVE | 1,538,951 | 41,238 | 37.3187 |
| 721,157 | 24,675 | 29.2262 | 17 | ANNUAL LEAVE | 10,969,238 | 363,902 | 30.1433 |
| 648,533 | 21,322 | 30.4161 | 18 | HOLIDAY LEAVE | 5,263,506 | 174,700 | 30.1288 |
| 226,351 | 7,560 | 29.9406 | 19 | SICK LEAVE | 4,758,865 | 160,637 | 29.6249 |
| 2,159 | 80 | 26.9875 | 20 | MILITARY LEAVE | 50,536 | 1,668 | 30.2973 |
| | | | 21 | CONVENTION LEAVE | | | |
| 8,968 | 275 | 32.6109 | 22 | OTHER LEAVE | 167,927 | 5,720 | 29.3578 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 32,492 | 1,268 | 25.6246 |
| 1,832,902 | 59,793 | 30.6541 | 24 | TOTAL PAID ABSENCE | 22,781,515 | 749,133 | 30.4105 |
| 8,011,696 | 258,095 | 31.0416 | 25 | GROSS PAY & TOTAL PAID HOURS | 143,387,559 | 4,635,348 | 30.9335 |
| 1,595,424 | 51,878 | 30.7533 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,771,695 | 579,840 | 30.6493 |
| 6,416,272 | 206,217 | 31.1141 | 27 | BALANCE LINE 25 - LINE 26 | 125,615,864 | 4,055,508 | 30.9741 |
| 651,376 | 21,622 | 30.1256 | 28 | ANNUAL LEAVE ACCRUED | 11,849,994 | 395,618 | 29.9531 |
| 263,557 | 8,797 | 29.9598 | 29 | HOLIDAY LEAVE ACCRUED | 4,776,064 | 160,228 | 29.8079 |
| 7,331,205 | 236,636 | 30.9809 | 30 | ACCRUED SALARY COST | 142,241,922 | 4,611,354 | 30.8460 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 952,926 | | | 32 | HEALTH BENEFITS | 16,862,556 | | |
| 44,493 | | | 33 | LIFE INSURANCE | 804,934 | | |
| 643,211 | | | 34 | RETIREMENT | 11,481,524 | | |
| 239,121 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,265,615 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 353,996 | | | 37 | SOCIAL SECURITY | 6,436,822 | | |
| 111,004 | | | 38 | MEDICARE | 2,009,317 | | |
| 2,344,751 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 41,860,768 | | |
| 7,604 | | | 40 | UNIFORM ALLOWANCE | 131,457 | | |
| 2,352,355 | | | 41 | TOTAL BENEFITS | 41,992,225 | | |
| | | 32.0868 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.5216 |
| 9,683,560 | 198,302 | 48.8323 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 184,234,147 | 3,886,215 | 47.4070 |
| 52,094 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,094,008 | | |
| 9,631,466 | 198,302 | 48.5696 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 183,140,139 | 3,886,215 | 47.1255 |

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 41,394,657 | 1,446,840 | 28.6103 | 01 | STRAIGHT TIME HOURS | 811,821,673 | 28,452,726 | 28.5322 |
| 3,552,851 | 83,642 | 42.4768 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 64,287,096 | 1,516,378 | 42.3951 |
| 1,518,572 | 54,704 | 27.7597 | 03 | HOLIDAY WORK HOURS | 12,777,581 | 460,846 | 27.7263 |
| 46,466,080 | 1,585,186 | 29.3126 | 04 | WORK HOURS SUBTOTAL | 888,886,350 | 30,429,950 | 29.2109 |
| | 3,702 | | 05 | STEWARDS DUTY HOURS (NA) | | 70,984 | |
| 292,798 | 5,168 | 56.6559 | 06 | PENALTY OVERTIME (NA) | 3,952,611 | 69,940 | 56.5143 |
| 310,152 | 8,917 | 34.7821 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 4,415,449 | 128,299 | 34.4153 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 584 | 30 | 19.4666 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 178 | 8 | 22.2500 |
| 682,203 | 22,765 | 29.9671 | 09 | TRAINING HOURS | 18,080,029 | 604,534 | 29.9073 |
| 47,148,283 | 1,607,951 | 29.3219 | 10 | TOTAL WORK HOURS | 906,966,379 | 31,034,484 | 29.2244 |
| 1,193,457 | 169,560 | 7.0385 | 11 | SUNDAY PREMIUM (NA HOURS) | 23,252,632 | 3,309,651 | 7.0257 |
| 938,178 | 488,724 | 1.9196 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 17,932,543 | 9,364,178 | 1.9150 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 729,839 | 52,650 | 13.8620 |
| 112,087 | 7,937 | 14.1220 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,274,689 | 161,159 | 14.1145 |
| | 33,634 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 594,703 | |
| 760,538 | 24,118 | 31.5340 | 16 | TERMINAL LEAVE | 6,382,647 | 193,837 | 32.9279 |
| 5,731,967 | 201,524 | 28.4430 | 17 | ANNUAL LEAVE | 81,655,121 | 2,853,403 | 28.6167 |
| 4,989,440 | 174,189 | 28.6438 | 18 | HOLIDAY LEAVE | 40,405,111 | 1,414,865 | 28.5575 |
| 1,956,632 | 68,486 | 28.5698 | 19 | SICK LEAVE | 41,472,581 | 1,455,449 | 28.4946 |
| 25,381 | 907 | 27.9834 | 20 | MILITARY LEAVE | 568,558 | 20,206 | 28.1380 |
| | | | 21 | CONVENTION LEAVE | | | |
| 57,236 | 1,969 | 29.0685 | 22 | OTHER LEAVE | 1,352,520 | 47,812 | 28.2882 |
| 13,260 | 469 | 28.2729 | 23 | CONTINUATION OF PAY LEAVE | 536,067 | 19,596 | 27.3559 |
| 13,534,454 | 471,662 | 28.6952 | 24 | TOTAL PAID ABSENCE | 172,372,605 | 6,005,168 | 28.7040 |
| 62,926,459 | 2,079,613 | 30.2587 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,123,528,687 | 37,039,652 | 30.3331 |
| 11,481,945 | 399,831 | 28.7169 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 128,442,879 | 4,462,105 | 28.7852 |
| 51,444,514 | 1,679,782 | 30.6257 | 27 | BALANCE LINE 25 - LINE 26 | 995,085,808 | 32,577,547 | 30.5451 |
| 5,037,060 | 175,910 | 28.6343 | 28 | ANNUAL LEAVE ACCRUED | 91,786,256 | 3,212,967 | 28.5674 |
| 2,087,528 | 73,178 | 28.5267 | 29 | HOLIDAY LEAVE ACCRUED | 37,848,922 | 1,329,629 | 28.4657 |
| 58,569,102 | 1,928,870 | 30.3644 | 30 | ACCRUED SALARY COST | 1,124,720,986 | 37,120,143 | 30.2994 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 7,828,452 | | | 32 | HEALTH BENEFITS | 138,852,931 | | |
| 334,753 | | | 33 | LIFE INSURANCE | 6,056,291 | | |
| 5,337,655 | | | 34 | RETIREMENT | 95,902,335 | | |
| 2,017,625 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 36,269,939 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,125,923 | | | 37 | SOCIAL SECURITY | 56,025,825 | | |
| 871,836 | | | 38 | MEDICARE | 15,649,996 | | |
| 19,516,244 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 348,757,317 | | |
| 100,406 | | | 40 | UNIFORM ALLOWANCE | 2,226,539 | | |
| 19,616,650 | | | 41 | TOTAL BENEFITS | 350,983,856 | | |
| | | 33.4931 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.2063 |
| 78,185,752 | 1,607,951 | 48.6244 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,475,704,842 | 31,034,484 | 47.5504 |
| 1,128,716 | | | 44 | LESS OVERTIME PREMIUM PAY | 20,597,344 | | |
| 77,057,036 | 1,607,951 | 47.9225 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,455,107,498 | 31,034,484 | 46.8867 |

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,527,096 | 285,258 | 26.3869 | 01 | STRAIGHT TIME HOURS | 150,270,504 | 5,706,054 | 26.3352 |
| 596,780 | 14,911 | 40.0228 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,317,527 | 308,769 | 39.8923 |
| 114,904 | 4,385 | 26.2038 | 03 | HOLIDAY WORK HOURS | 1,316,001 | 50,061 | 26.2879 |
| 8,238,780 | 304,554 | 27.0519 | 04 | WORK HOURS SUBTOTAL | 163,904,032 | 6,064,884 | 27.0250 |
| | 481 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,680 | |
| 23,671 | 448 | 52.8370 | 06 | PENALTY OVERTIME (NA) | 341,698 | 6,507 | 52.5123 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 10,570 | 403 | 26.2282 | 09 | TRAINING HOURS | 293,397 | 10,832 | 27.0861 |
| 8,249,350 | 304,957 | 27.0508 | 10 | TOTAL WORK HOURS | 164,197,429 | 6,075,716 | 27.0251 |
| 32,359 | 4,931 | 6.5623 | 11 | SUNDAY PREMIUM (NA HOURS) | 665,668 | 101,644 | 6.5490 |
| 96,993 | 57,687 | 1.6813 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,881,150 | 1,123,479 | 1.6743 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 111,722 | 8,477 | 13.1794 |
| 925 | 69 | 13.4057 | 14 | OTHER PREMIUM PAY (NA HOURS) | 55,242 | 4,207 | 13.1309 |
| | 8,674 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 146,458 | |
| 86,009 | 3,155 | 27.2611 | 16 | TERMINAL LEAVE | 580,801 | 19,388 | 29.9567 |
| 1,129,471 | 42,780 | 26.4018 | 17 | ANNUAL LEAVE | 14,748,651 | 560,037 | 26.3351 |
| 988,233 | 37,608 | 26.2772 | 18 | HOLIDAY LEAVE | 7,924,460 | 302,169 | 26.2252 |
| 366,380 | 13,920 | 26.3204 | 19 | SICK LEAVE | 8,071,752 | 306,762 | 26.3127 |
| 8,434 | 328 | 25.7134 | 20 | MILITARY LEAVE | 79,932 | 3,087 | 25.8931 |
| | | | 21 | CONVENTION LEAVE | | | |
| 8,312 | 307 | 27.0749 | 22 | OTHER LEAVE | 244,383 | 9,266 | 26.3741 |
| 2,168 | 83 | 26.1204 | 23 | CONTINUATION OF PAY LEAVE | 82,199 | 3,233 | 25.4249 |
| 2,589,007 | 98,181 | 26.3697 | 24 | TOTAL PAID ABSENCE | 31,732,178 | 1,203,942 | 26.3568 |
| 10,968,634 | 403,138 | 27.2081 | 25 | GROSS PAY & TOTAL PAID HOURS | 198,643,389 | 7,279,658 | 27.2874 |
| 2,203,713 | 83,543 | 26.3781 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 23,253,912 | 881,594 | 26.3771 |
| 8,764,921 | 319,595 | 27.4250 | 27 | BALANCE LINE 25 - LINE 26 | 175,389,477 | 6,398,064 | 27.4128 |
| 908,666 | 34,480 | 26.3534 | 28 | ANNUAL LEAVE ACCRUED | 16,574,516 | 629,832 | 26.3157 |
| 389,783 | 14,851 | 26.2462 | 29 | HOLIDAY LEAVE ACCRUED | 7,056,097 | 269,294 | 26.2022 |
| 10,063,370 | 368,926 | 27.2774 | 30 | ACCRUED SALARY COST | 199,020,090 | 7,297,190 | 27.2735 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,625,055 | | | 32 | HEALTH BENEFITS | 28,962,459 | | |
| 61,471 | | | 33 | LIFE INSURANCE | 1,111,985 | | |
| 1,003,726 | | | 34 | RETIREMENT | 18,038,312 | | |
| 364,612 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,557,718 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 554,252 | | | 37 | SOCIAL SECURITY | 10,059,560 | | |
| 151,164 | | | 38 | MEDICARE | 2,744,557 | | |
| 3,760,280 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 67,474,591 | | |
| 15,535 | | | 40 | UNIFORM ALLOWANCE | 419,878 | | |
| 3,775,815 | | | 41 | TOTAL BENEFITS | 67,894,469 | | |
| | | 37.5203 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.1143 |
| 13,839,185 | 304,957 | 45.3807 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 266,914,559 | 6,075,716 | 43.9313 |
| 202,681 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,158,800 | | |
| 13,636,504 | 304,957 | 44.7161 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 262,755,759 | 6,075,716 | 43.2468 |

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,698 | 143 | 25.8601 | 01 | STRAIGHT TIME HOURS | 61,604 | 2,395 | 25.7219 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 572 | 14 | 40.8571 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,698 | 143 | 25.8601 | 04 | WORK HOURS SUBTOTAL | 62,176 | 2,409 | 25.8098 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,698 | 143 | 25.8601 | 10 | TOTAL WORK HOURS | 62,176 | 2,409 | 25.8098 |
| 53 | 8 | 6.6250 | 11 | SUNDAY PREMIUM (NA HOURS) | 293 | 44 | 6.6590 |
| 47 | 28 | 1.6785 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 248 | 145 | 1.7103 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 661- | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 2,271 | 89 | 25.5168 |
| 281 | 11 | 25.5454 | 18 | HOLIDAY LEAVE | 2,308 | 90 | 25.6444 |
| | | | 19 | SICK LEAVE | 107 | 4 | 26.7500 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 128 | 5 | 25.6000 | 22 | OTHER LEAVE | 128 | 5 | 25.6000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 409 | 16 | 25.5625 | 24 | TOTAL PAID ABSENCE | 4,814 | 188 | 25.6063 |
| 4,207 | 159 | 26.4591 | 25 | GROSS PAY & TOTAL PAID HOURS | 67,531 | 2,597 | 26.0034 |
| 281 | 11 | 25.5454 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,579 | 179 | 25.5810 |
| 3,926 | 148 | 26.5270 | 27 | BALANCE LINE 25 - LINE 26 | 62,952 | 2,418 | 26.0347 |
| 336 | 13 | 25.8461 | 28 | ANNUAL LEAVE ACCRUED | 5,372 | 209 | 25.7033 |
| 160 | 6 | 26.6666 | 29 | HOLIDAY LEAVE ACCRUED | 2,278 | 89 | 25.5955 |
| 4,422 | 167 | 26.4790 | 30 | ACCRUED SALARY COST | 70,602 | 2,716 | 25.9948 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,054 | | | 32 | HEALTH BENEFITS | 16,060 | | |
| 17 | | | 33 | LIFE INSURANCE | 241 | | |
| 480 | | | 34 | RETIREMENT | 7,744 | | |
| 205 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,317 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 244 | | | 37 | SOCIAL SECURITY | 3,925 | | |
| 57 | | | 38 | MEDICARE | 919 | | |
| 2,057 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 32,206 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,057 | | | 41 | TOTAL BENEFITS | 32,206 | | |
| | | 46.5174 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 45.6162 |
| 6,479 | 143 | 45.3076 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 102,808 | 2,409 | 42.6766 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 190 | | |
| 6,479 | 143 | 45.3076 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 102,618 | 2,409 | 42.5977 |

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,529 | 706 | 24.8286 | 01 | STRAIGHT TIME HOURS | 316,885 | 13,047 | 24.2879 |
| 1,319 | 36 | 36.6388 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 34,536 | 988 | 34.9554 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 18,848 | 742 | 25.4016 | 04 | WORK HOURS SUBTOTAL | 351,421 | 14,035 | 25.0389 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 102 | 2 | 51.0000 | 06 | PENALTY OVERTIME (NA) | 2,367 | 52 | 45.5192 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 278 | 10 | 27.8000 | 09 | TRAINING HOURS | 637 | 24 | 26.5416 |
| 19,126 | 752 | 25.4335 | 10 | TOTAL WORK HOURS | 352,058 | 14,059 | 25.0414 |
| 422 | 70 | 6.0285 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,798 | 1,147 | 5.9267 |
| 358 | 229 | 1.5633 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,045 | 4,591 | 1.5345 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 276 | 23 | 12.0000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 212 | 17 | 12.4705 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 606 | 24 | 25.2500 | 17 | ANNUAL LEAVE | 12,799 | 533 | 24.0131 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 409 | 16 | 25.5625 | 19 | SICK LEAVE | 4,882 | 203 | 24.0492 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,015 | 40 | 25.3750 | 24 | TOTAL PAID ABSENCE | 17,681 | 736 | 24.0230 |
| 20,921 | 792 | 26.4154 | 25 | GROSS PAY & TOTAL PAID HOURS | 384,070 | 14,795 | 25.9594 |
| 606 | 24 | 25.2500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,799 | 533 | 24.0131 |
| 20,315 | 768 | 26.4518 | 27 | BALANCE LINE 25 - LINE 26 | 371,271 | 14,262 | 26.0321 |
| 1,087 | 46 | 23.6304 | 28 | ANNUAL LEAVE ACCRUED | 19,043 | 826 | 23.0544 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 21,402 | 814 | 26.2923 | 30 | ACCRUED SALARY COST | 390,314 | 15,088 | 25.8691 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,197 | | | 32 | HEALTH BENEFITS | 55,664 | | |
| 116 | | | 33 | LIFE INSURANCE | 2,030 | | |
| 2,157 | | | 34 | RETIREMENT | 38,708 | | |
| 867 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,595 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,235 | | | 37 | SOCIAL SECURITY | 22,862 | | |
| 289 | | | 38 | MEDICARE | 5,348 | | |
| 7,861 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 139,207 | | |
| | | | 40 | UNIFORM ALLOWANCE | 584 | | |
| 7,861 | | | 41 | TOTAL BENEFITS | 139,791 | | |
| | | 36.7302 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 35.8150 |
| 29,263 | 752 | 38.9135 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 530,105 | 14,059 | 37.7057 |
| 456 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,896 | | |
| 28,807 | 752 | 38.3071 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 518,209 | 14,059 | 36.8595 |

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, PSE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 31 | 1 | 31.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 31 | 1 | 31.0000 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 31 | 1 | 31.0000 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 31 | 1 | 31.0000 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 31 | 1 | 31.0000 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 31 | 1 | 31.0000 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 1 | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 1 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 1 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 3.2258 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 32 | 1 | 32.0000 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 10 | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 22 | 1 | 22.0000 |

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,548,323 | 286,107 | 26.3828 | 01 | STRAIGHT TIME HOURS | 150,648,993 | 5,721,496 | 26.3303 |
| 598,099 | 14,947 | 40.0146 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,352,666 | 309,772 | 39.8766 |
| 114,904 | 4,385 | 26.2038 | 03 | HOLIDAY WORK HOURS | 1,316,001 | 50,061 | 26.2879 |
| 8,261,326 | 305,439 | 27.0473 | 04 | WORK HOURS SUBTOTAL | 164,317,660 | 6,081,329 | 27.0200 |
| | 481 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,680 | |
| 23,773 | 450 | 52.8288 | 06 | PENALTY OVERTIME (NA) | 344,065 | 6,559 | 52.4569 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 10,848 | 413 | 26.2663 | 09 | TRAINING HOURS | 294,034 | 10,856 | 27.0849 |
| 8,272,174 | 305,852 | 27.0463 | 10 | TOTAL WORK HOURS | 164,611,694 | 6,092,185 | 27.0201 |
| 32,834 | 5,009 | 6.5550 | 11 | SUNDAY PREMIUM (NA HOURS) | 672,759 | 102,835 | 6.5421 |
| 97,398 | 57,944 | 1.6808 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,888,443 | 1,128,215 | 1.6738 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 111,998 | 8,500 | 13.1762 |
| 925 | 69 | 13.4057 | 14 | OTHER PREMIUM PAY (NA HOURS) | 55,454 | 4,224 | 13.1283 |
| | 8,674 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 145,797 | |
| 86,009 | 3,155 | 27.2611 | 16 | TERMINAL LEAVE | 580,801 | 19,388 | 29.9567 |
| 1,130,077 | 42,804 | 26.4012 | 17 | ANNUAL LEAVE | 14,763,721 | 560,659 | 26.3327 |
| 988,514 | 37,619 | 26.2769 | 18 | HOLIDAY LEAVE | 7,926,768 | 302,259 | 26.2250 |
| 366,789 | 13,936 | 26.3195 | 19 | SICK LEAVE | 8,076,741 | 306,969 | 26.3112 |
| 8,434 | 328 | 25.7134 | 20 | MILITARY LEAVE | 79,932 | 3,087 | 25.8931 |
| | | | 21 | CONVENTION LEAVE | | | |
| 8,440 | 312 | 27.0512 | 22 | OTHER LEAVE | 244,511 | 9,271 | 26.3737 |
| 2,168 | 83 | 26.1204 | 23 | CONTINUATION OF PAY LEAVE | 82,199 | 3,233 | 25.4249 |
| 2,590,431 | 98,237 | 26.3691 | 24 | TOTAL PAID ABSENCE | 31,754,673 | 1,204,866 | 26.3553 |
| 10,993,762 | 404,089 | 27.2062 | 25 | GROSS PAY & TOTAL PAID HOURS | 199,095,021 | 7,297,051 | 27.2843 |
| 2,204,600 | 83,578 | 26.3777 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 23,271,290 | 882,306 | 26.3755 |
| 8,789,162 | 320,511 | 27.4223 | 27 | BALANCE LINE 25 - LINE 26 | 175,823,731 | 6,414,745 | 27.4093 |
| 910,089 | 34,539 | 26.3496 | 28 | ANNUAL LEAVE ACCRUED | 16,598,931 | 630,867 | 26.3113 |
| 389,943 | 14,857 | 26.2464 | 29 | HOLIDAY LEAVE ACCRUED | 7,058,375 | 269,383 | 26.2020 |
| 10,089,194 | 369,907 | 27.2749 | 30 | ACCRUED SALARY COST | 199,481,037 | 7,314,995 | 27.2701 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,629,306 | | | 32 | HEALTH BENEFITS | 29,034,183 | | |
| 61,604 | | | 33 | LIFE INSURANCE | 1,114,256 | | |
| 1,006,363 | | | 34 | RETIREMENT | 18,084,764 | | |
| 365,684 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,575,630 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 555,731 | | | 37 | SOCIAL SECURITY | 10,086,348 | | |
| 151,510 | | | 38 | MEDICARE | 2,750,824 | | |
| 3,770,198 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 67,646,005 | | |
| 15,535 | | | 40 | UNIFORM ALLOWANCE | 420,462 | | |
| 3,785,733 | | | 41 | TOTAL BENEFITS | 68,066,467 | | |
| | | 37.5226 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.1217 |
| 13,874,927 | 305,852 | 45.3648 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 267,547,504 | 6,092,185 | 43.9165 |
| 203,137 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,170,897 | | |
| 13,671,790 | 305,852 | 44.7006 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 263,376,607 | 6,092,185 | 43.2318 |

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 8,592 | 608 | 14.1315 | 01 STRAIGHT TIME HOURS | 133,991 | 9,878 | 13.5645 |
| 367 | 17 | 21.5882 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 7,482 | 370 | 20.2216 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 8,959 | 625 | 14.3344 | 04 WORK HOURS SUBTOTAL | 141,473 | 10,248 | 13.8049 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 2,016 | 118 | 17.0847 |
| 8,959 | 625 | 14.3344 | 10 TOTAL WORK HOURS | 143,489 | 10,366 | 13.8422 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 160 | 129 | 1.2403 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 2,744 | 2,584 | 1.0619 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 9,119 | 625 | 14.5904 | 25 GROSS PAY & TOTAL PAID HOURS | 146,233 | 10,366 | 14.1069 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 9,119 | 625 | 14.5904 | 27 BALANCE LINE 25 - LINE 26 | 146,233 | 10,366 | 14.1069 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 9,119 | 625 | 14.5904 | 30 ACCRUED SALARY COST | 146,233 | 10,366 | 14.1069 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 565 | | | 37 SOCIAL SECURITY | 9,066 | | |
| 132 | | | 38 MEDICARE | 2,120 | | |
| 697 | | | 39 PAYROLL BENEFITS SUBTOTAL | 11,186 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 697 | | | 41 TOTAL BENEFITS | 11,186 | | |
| | | 7.6433 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6494 |
| 9,816 | 625 | 15.7056 | 43 COST OF SAL & BEN PER TOTAL WK HR | 157,419 | 10,366 | 15.1860 |
| 122 | | | 44 LESS OVERTIME PREMIUM PAY | 2,492 | | |
| 9,694 | 625 | 15.5104 | 45 STR SAL/BEN COST PER TOTAL WK HR | 154,927 | 10,366 | 14.9456 |

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,142,037 | 32,451 | 35.1926 | 01 | STRAIGHT TIME HOURS | 22,296,751 | 641,296 | 34.7682 |
| 24,734 | 716 | 34.5446 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 543,452 | 15,979 | 34.0103 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,166,771 | 33,167 | 35.1786 | 04 | WORK HOURS SUBTOTAL | 22,840,203 | 657,275 | 34.7498 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 21,262 | 630 | 33.7492 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 470,763 | 14,177 | 33.2061 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 299 | 8 | 37.3750 | 09 | TRAINING HOURS | 6,761 | 189 | 35.7724 |
| 1,167,070 | 33,175 | 35.1792 | 10 | TOTAL WORK HOURS | 22,846,964 | 657,464 | 34.7501 |
| 719 | 85 | 8.4588 | 11 | SUNDAY PREMIUM (NA HOURS) | 15,172 | 1,822 | 8.3271 |
| 7,693 | 2,857 | 2.6926 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 154,788 | 58,180 | 2.6605 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 328 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,497 | |
| 6,781 | 158 | 42.9177 | 16 | TERMINAL LEAVE | 254,719 | 6,616 | 38.5004 |
| 119,139 | 3,344 | 35.6276 | 17 | ANNUAL LEAVE | 2,375,935 | 66,702 | 35.6201 |
| 137,072 | 3,824 | 35.8451 | 18 | HOLIDAY LEAVE | 1,104,579 | 31,432 | 35.1418 |
| 33,750 | 913 | 36.9660 | 19 | SICK LEAVE | 685,663 | 19,552 | 35.0686 |
| | | | 20 | MILITARY LEAVE | 4,712 | 120 | 39.2666 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,558 | 360 | 34.8833 | 22 | OTHER LEAVE | 126,655 | 3,664 | 34.5674 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 309,300 | 8,599 | 35.9692 | 24 | TOTAL PAID ABSENCE | 4,552,263 | 128,086 | 35.5406 |
| 1,484,782 | 41,774 | 35.5432 | 25 | GROSS PAY & TOTAL PAID HOURS | 27,569,187 | 785,550 | 35.0953 |
| 262,992 | 7,326 | 35.8984 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,735,233 | 104,750 | 35.6585 |
| 1,221,790 | 34,448 | 35.4676 | 27 | BALANCE LINE 25 - LINE 26 | 23,833,954 | 680,800 | 35.0087 |
| 134,334 | 3,748 | 35.8415 | 28 | ANNUAL LEAVE ACCRUED | 2,431,065 | 68,816 | 35.3270 |
| 53,250 | 1,489 | 35.7622 | 29 | HOLIDAY LEAVE ACCRUED | 961,746 | 27,288 | 35.2442 |
| 1,409,374 | 39,685 | 35.5140 | 30 | ACCRUED SALARY COST | 27,226,765 | 776,904 | 35.0452 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 185,022 | | | 32 | HEALTH BENEFITS | 3,305,859 | | |
| 8,720 | | | 33 | LIFE INSURANCE | 156,695 | | |
| 101,308 | | | 34 | RETIREMENT | 1,792,098 | | |
| 37,079 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 659,074 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 52,955 | | | 37 | SOCIAL SECURITY | 978,968 | | |
| 20,543 | | | 38 | MEDICARE | 389,289 | | |
| 405,627 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,281,983 | | |
| 54 | | | 40 | UNIFORM ALLOWANCE | 1,410 | | |
| 405,681 | | | 41 | TOTAL BENEFITS | 7,283,393 | | |
| | | 28.7844 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.7508 |
| 1,815,055 | 33,175 | 54.7115 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 34,510,158 | 657,464 | 52.4898 |
| 1,156 | | | 44 | LESS OVERTIME PREMIUM PAY | 24,205 | | |
| 1,813,899 | 33,175 | 54.6766 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 34,485,953 | 657,464 | 52.4529 |

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,698,952 | 319,166 | 27.2552 | 01 | STRAIGHT TIME HOURS | 173,079,735 | 6,372,670 | 27.1596 |
| 623,200 | 15,680 | 39.7448 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,903,600 | 326,121 | 39.5669 |
| 114,904 | 4,385 | 26.2038 | 03 | HOLIDAY WORK HOURS | 1,316,001 | 50,061 | 26.2879 |
| 9,437,056 | 339,231 | 27.8189 | 04 | WORK HOURS SUBTOTAL | 187,299,336 | 6,748,852 | 27.7527 |
| | 481 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,680 | |
| 23,773 | 450 | 52.8288 | 06 | PENALTY OVERTIME (NA) | 344,065 | 6,559 | 52.4569 |
| 21,262 | 630 | 33.7492 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 470,763 | 14,177 | 33.2061 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 11,147 | 421 | 26.4774 | 09 | TRAINING HOURS | 302,811 | 11,163 | 27.1263 |
| 9,448,203 | 339,652 | 27.8173 | 10 | TOTAL WORK HOURS | 187,602,147 | 6,760,015 | 27.7517 |
| 33,553 | 5,094 | 6.5867 | 11 | SUNDAY PREMIUM (NA HOURS) | 687,931 | 104,657 | 6.5731 |
| 105,251 | 60,930 | 1.7274 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,045,975 | 1,188,979 | 1.7207 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 111,998 | 8,500 | 13.1762 |
| 925 | 69 | 13.4057 | 14 | OTHER PREMIUM PAY (NA HOURS) | 55,454 | 4,224 | 13.1283 |
| | 9,002 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 150,294 | |
| 92,790 | 3,313 | 28.0078 | 16 | TERMINAL LEAVE | 835,520 | 26,004 | 32.1304 |
| 1,249,216 | 46,148 | 27.0697 | 17 | ANNUAL LEAVE | 17,139,656 | 627,361 | 27.3202 |
| 1,125,586 | 41,443 | 27.1598 | 18 | HOLIDAY LEAVE | 9,031,347 | 333,691 | 27.0650 |
| 400,539 | 14,849 | 26.9741 | 19 | SICK LEAVE | 8,762,404 | 326,521 | 26.8356 |
| 8,434 | 328 | 25.7134 | 20 | MILITARY LEAVE | 84,644 | 3,207 | 26.3935 |
| | | | 21 | CONVENTION LEAVE | | | |
| 20,998 | 672 | 31.2470 | 22 | OTHER LEAVE | 371,166 | 12,935 | 28.6947 |
| 2,168 | 83 | 26.1204 | 23 | CONTINUATION OF PAY LEAVE | 82,199 | 3,233 | 25.4249 |
| 2,899,731 | 106,836 | 27.1418 | 24 | TOTAL PAID ABSENCE | 36,306,936 | 1,332,952 | 27.2379 |
| 12,487,663 | 446,488 | 27.9686 | 25 | GROSS PAY & TOTAL PAID HOURS | 226,810,441 | 8,092,967 | 28.0256 |
| 2,467,592 | 90,904 | 27.1450 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 27,006,523 | 987,056 | 27.3606 |
| 10,020,071 | 355,584 | 28.1791 | 27 | BALANCE LINE 25 - LINE 26 | 199,803,918 | 7,105,911 | 28.1179 |
| 1,044,423 | 38,287 | 27.2787 | 28 | ANNUAL LEAVE ACCRUED | 19,029,996 | 699,683 | 27.1980 |
| 443,193 | 16,346 | 27.1132 | 29 | HOLIDAY LEAVE ACCRUED | 8,020,121 | 296,671 | 27.0337 |
| 11,507,687 | 410,217 | 28.0526 | 30 | ACCRUED SALARY COST | 226,854,035 | 8,102,265 | 27.9988 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,814,328 | | | 32 | HEALTH BENEFITS | 32,340,042 | | |
| 70,324 | | | 33 | LIFE INSURANCE | 1,270,951 | | |
| 1,107,671 | | | 34 | RETIREMENT | 19,876,862 | | |
| 402,763 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,234,704 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 609,251 | | | 37 | SOCIAL SECURITY | 11,074,382 | | |
| 172,185 | | | 38 | MEDICARE | 3,142,233 | | |
| 4,176,522 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 74,939,174 | | |
| 15,589 | | | 40 | UNIFORM ALLOWANCE | 421,872 | | |
| 4,192,111 | | | 41 | TOTAL BENEFITS | 75,361,046 | | |
| | | 36.4287 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.2200 |
| 15,699,798 | 339,652 | 46.2231 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 302,215,081 | 6,760,015 | 44.7062 |
| 204,415 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,197,594 | | |
| 15,495,383 | 339,652 | 45.6213 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 298,017,487 | 6,760,015 | 44.0853 |

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 668,377,916 | 25,960,973 | 25.7454 | 01 | STRAIGHT TIME HOURS | 13,298,941,829 | 517,924,136 | 25.6773 |
| 78,877,930 | 1,983,363 | 39.7697 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,755,101,370 | 44,428,381 | 39.5040 |
| 12,229,045 | 473,469 | 25.8286 | 03 | HOLIDAY WORK HOURS | 115,678,738 | 4,498,384 | 25.7156 |
| 759,484,891 | 28,417,805 | 26.7256 | 04 | WORK HOURS SUBTOTAL | 15,169,721,937 | 566,850,901 | 26.7613 |
| | 92,321 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,815,827 | |
| 3,989,727 | 75,657 | 52.7344 | 06 | PENALTY OVERTIME (NA) | 85,202,394 | 1,629,927 | 52.2737 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 11,666 | 486 | 24.0041 |
| 6,394 | 250 | 25.5760 | 07 | LIMITED DUTY HOURS (NA) | 136,085 | 5,418 | 25.1172 |
| 2,301 | 97 | 23.7216 | 08 | REHABILITATION WORK HOURS (NA) | 31,159 | 1,461 | 21.3271 |
| 2,260,780 | 80,717 | 28.0087 | 09 | TRAINING HOURS | 53,732,259 | 1,915,141 | 28.0565 |
| 761,745,671 | 28,498,522 | 26.7293 | 10 | TOTAL WORK HOURS | 15,223,454,196 | 568,766,042 | 26.7657 |
| 7,439,141 | 1,170,102 | 6.3576 | 11 | SUNDAY PREMIUM (NA HOURS) | 151,818,684 | 23,943,601 | 6.3406 |
| 9,255,728 | 5,766,324 | 1.6051 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 184,851,988 | 115,430,934 | 1.6014 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,886,021 | 610,339 | 12.9207 |
| 1,429,666 | 113,552 | 12.5904 | 14 | OTHER PREMIUM PAY (NA HOURS) | 25,143,330 | 1,988,266 | 12.6458 |
| | 1,775,155 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 31,665,217 | |
| 5,677,144 | 215,162 | 26.3854 | 16 | TERMINAL LEAVE | 47,388,131 | 1,693,819 | 27.9770 |
| 98,198,473 | 3,796,874 | 25.8629 | 17 | ANNUAL LEAVE | 1,327,549,582 | 51,538,227 | 25.7585 |
| 87,175,176 | 3,374,436 | 25.8339 | 18 | HOLIDAY LEAVE | 705,007,302 | 27,383,687 | 25.7455 |
| 33,231,933 | 1,285,742 | 25.8465 | 19 | SICK LEAVE | 732,538,368 | 28,468,045 | 25.7319 |
| 222,084 | 8,644 | 25.6922 | 20 | MILITARY LEAVE | 6,438,702 | 251,658 | 25.5851 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,546,790 | 62,435 | 24.7744 | 22 | OTHER LEAVE | 35,086,865 | 1,396,383 | 25.1269 |
| 946,700 | 36,766 | 25.7493 | 23 | CONTINUATION OF PAY LEAVE | 26,880,425 | 1,033,183 | 26.0170 |
| 226,998,300 | 8,780,059 | 25.8538 | 24 | TOTAL PAID ABSENCE | 2,880,889,375 | 111,765,002 | 25.7763 |
| 1,006,868,506 | 37,278,581 | 27.0093 | 25 | GROSS PAY & TOTAL PAID HOURS | 18,474,043,594 | 680,531,044 | 27.1465 |
| 191,050,793 | 7,386,472 | 25.8649 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,079,945,015 | 80,615,733 | 25.8007 |
| 815,817,713 | 29,892,109 | 27.2920 | 27 | BALANCE LINE 25 - LINE 26 | 16,394,098,579 | 599,915,311 | 27.3273 |
| 81,358,343 | 3,144,564 | 25.8726 | 28 | ANNUAL LEAVE ACCRUED | 1,492,643,420 | 57,872,259 | 25.7920 |
| 34,396,206 | 1,333,145 | 25.8007 | 29 | HOLIDAY LEAVE ACCRUED | 625,678,474 | 24,325,477 | 25.7211 |
| 931,572,262 | 34,369,818 | 27.1043 | 30 | ACCRUED SALARY COST | 18,512,420,473 | 682,113,047 | 27.1398 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 142,400,467 | | | 32 | HEALTH BENEFITS | 2,548,133,500 | | |
| 5,507,180 | | | 33 | LIFE INSURANCE | 99,921,789 | | |
| 87,200,061 | | | 34 | RETIREMENT | 1,571,624,765 | | |
| 30,493,599 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 548,461,921 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 50,350,159 | | | 37 | SOCIAL SECURITY | 925,774,839 | | |
| 13,896,889 | | | 38 | MEDICARE | 256,104,246 | | |
| 329,848,355 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,950,021,060 | | |
| 5,133,148 | | | 40 | UNIFORM ALLOWANCE | 106,985,310 | | |
| 334,981,503 | | | 41 | TOTAL BENEFITS | 6,057,006,370 | | |
| | | 35.9587 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.7186 |
| 1,266,553,765 | 28,498,522 | 44.4427 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 24,569,426,843 | 568,766,042 | 43.1977 |
| 26,932,635 | | | 44 | LESS OVERTIME PREMIUM PAY | 598,673,671 | | |
| 1,239,621,130 | 28,498,522 | 43.4977 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 23,970,753,172 | 568,766,042 | 42.1451 |

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,912,355 | 200,733 | 24.4720 | 01 | STRAIGHT TIME HOURS | 97,719,104 | 4,022,024 | 24.2960 |
| 84,623 | 2,243 | 37.7275 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,903,526 | 51,517 | 36.9494 |
| 45,204 | 1,936 | 23.3491 | 03 | HOLIDAY WORK HOURS | 706,365 | 30,139 | 23.4369 |
| 5,042,182 | 204,912 | 24.6065 | 04 | WORK HOURS SUBTOTAL | 100,328,995 | 4,103,680 | 24.4485 |
| | 125 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,994 | |
| 4,820 | 95 | 50.7368 | 06 | PENALTY OVERTIME (NA) | 49,985 | 1,004 | 49.7858 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 14,808 | 584 | 25.3561 | 09 | TRAINING HOURS | 541,020 | 21,232 | 25.4813 |
| 5,056,990 | 205,496 | 24.6087 | 10 | TOTAL WORK HOURS | 100,870,015 | 4,124,912 | 24.4538 |
| 30,782 | 5,524 | 5.5724 | 11 | SUNDAY PREMIUM (NA HOURS) | 631,647 | 114,424 | 5.5202 |
| 87,916 | 61,071 | 1.4395 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,731,814 | 1,219,127 | 1.4205 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 64,714 | 5,338 | 12.1232 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 17,698 | 1,467 | 12.0640 |
| | 15,269 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 275,105 | |
| 40,979 | 1,612 | 25.4212 | 16 | TERMINAL LEAVE | 227,068 | 8,981 | 25.2831 |
| 630,407 | 25,703 | 24.5265 | 17 | ANNUAL LEAVE | 8,998,668 | 370,721 | 24.2734 |
| 565,967 | 23,097 | 24.5039 | 18 | HOLIDAY LEAVE | 4,561,590 | 187,803 | 24.2892 |
| 213,960 | 8,787 | 24.3496 | 19 | SICK LEAVE | 4,749,770 | 195,992 | 24.2345 |
| 2,441 | 102 | 23.9313 | 20 | MILITARY LEAVE | 33,722 | 1,456 | 23.1607 |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,008 | 278 | 25.2086 | 22 | OTHER LEAVE | 215,251 | 8,702 | 24.7358 |
| 5,851 | 234 | 25.0042 | 23 | CONTINUATION OF PAY LEAVE | 128,012 | 5,280 | 24.2446 |
| 1,466,613 | 59,813 | 24.5199 | 24 | TOTAL PAID ABSENCE | 18,914,081 | 778,935 | 24.2819 |
| 6,642,301 | 265,309 | 25.0360 | 25 | GROSS PAY & TOTAL PAID HOURS | 122,229,969 | 4,903,847 | 24.9253 |
| 1,237,353 | 50,412 | 24.5448 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,787,326 | 567,505 | 24.2946 |
| 5,404,948 | 214,897 | 25.1513 | 27 | BALANCE LINE 25 - LINE 26 | 108,442,643 | 4,336,342 | 25.0078 |
| 556,940 | 22,689 | 24.5466 | 28 | ANNUAL LEAVE ACCRUED | 10,337,179 | 424,177 | 24.3699 |
| 212,653 | 8,703 | 24.4344 | 29 | HOLIDAY LEAVE ACCRUED | 3,912,244 | 161,233 | 24.2645 |
| 6,174,541 | 246,289 | 25.0703 | 30 | ACCRUED SALARY COST | 122,692,066 | 4,921,752 | 24.9285 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,136,267 | | | 32 | HEALTH BENEFITS | 20,922,702 | | |
| 37,323 | | | 33 | LIFE INSURANCE | 682,204 | | |
| 689,660 | | | 34 | RETIREMENT | 12,647,697 | | |
| 228,099 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,177,898 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 364,540 | | | 37 | SOCIAL SECURITY | 6,737,884 | | |
| 90,930 | | | 38 | MEDICARE | 1,681,011 | | |
| 2,546,819 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 46,849,396 | | |
| 29,905 | | | 40 | UNIFORM ALLOWANCE | 600,343 | | |
| 2,576,724 | | | 41 | TOTAL BENEFITS | 47,449,739 | | |
| | | 41.7314 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 38.6738 |
| 8,751,265 | 205,496 | 42.5860 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 170,141,805 | 4,124,912 | 41.2473 |
| 28,984 | | | 44 | LESS OVERTIME PREMIUM PAY | 642,222 | | |
| 8,722,281 | 205,496 | 42.4450 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 169,499,583 | 4,124,912 | 41.0916 |

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 66,757,367 | 2,699,314 | 24.7312 | 01 | STRAIGHT TIME HOURS | 1,282,735,043 | 52,368,339 | 24.4944 |
| 8,181,126 | 220,732 | 37.0636 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 199,441,758 | 5,447,287 | 36.6130 |
| | | | 03 | HOLIDAY WORK HOURS | 1,942 | 79 | 24.5822 |
| 74,938,493 | 2,920,046 | 25.6634 | 04 | WORK HOURS SUBTOTAL | 1,482,178,743 | 57,815,705 | 25.6362 |
| | 1,492 | | 05 | STEWARDS DUTY HOURS (NA) | | 28,220 | |
| 323,616 | 6,640 | 48.7373 | 06 | PENALTY OVERTIME (NA) | 7,058,633 | 146,303 | 48.2466 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,540- | 224- | 29.1964 |
| 748 | 35 | 21.3714 | 07 | LIMITED DUTY HOURS (NA) | 12,302- | 468- | 26.2863 |
| 979 | 34 | 28.7941 | 08 | REHABILITATION WORK HOURS (NA) | 19,698 | 700 | 28.1400 |
| 282,003 | 10,691 | 26.3776 | 09 | TRAINING HOURS | 6,171,061 | 234,425 | 26.3242 |
| 75,220,496 | 2,930,737 | 25.6660 | 10 | TOTAL WORK HOURS | 1,488,349,804 | 58,050,130 | 25.6390 |
| 231,064 | 39,988 | 5.7783 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,372,917 | 764,238 | 5.7219 |
| 349,453 | 230,203 | 1.5180 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,891,232 | 4,598,236 | 1.4986 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 168,811 | 13,914 | 12.1324 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 42,872 | 3,423 | 12.5246 |
| | 48,689 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,007,031 | |
| 315,047 | 12,054 | 26.1363 | 16 | TERMINAL LEAVE | 3,098,694 | 115,956 | 26.7230 |
| 7,253,764 | 284,858 | 25.4644 | 17 | ANNUAL LEAVE | 99,468,534 | 3,941,142 | 25.2385 |
| | | | 18 | HOLIDAY LEAVE | 465- | 10- | 46.5000 |
| 2,320,305 | 91,775 | 25.2825 | 19 | SICK LEAVE | 52,444,629 | 2,099,530 | 24.9792 |
| 19,663 | 795 | 24.7333 | 20 | MILITARY LEAVE | 520,809 | 20,909 | 24.9083 |
| | | | 21 | CONVENTION LEAVE | | | |
| 82,931 | 3,304 | 25.1001 | 22 | OTHER LEAVE | 1,850,601 | 74,171 | 24.9504 |
| 55,515 | 2,220 | 25.0067 | 23 | CONTINUATION OF PAY LEAVE | 2,666,409 | 108,105 | 24.6649 |
| 10,047,225 | 395,006 | 25.4356 | 24 | TOTAL PAID ABSENCE | 160,049,211 | 6,359,803 | 25.1657 |
| 85,848,238 | 3,325,743 | 25.8132 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,659,874,847 | 64,409,933 | 25.7704 |
| 7,568,811 | 296,912 | 25.4917 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 102,566,763 | 4,057,088 | 25.2808 |
| 78,279,427 | 3,028,831 | 25.8447 | 27 | BALANCE LINE 25 - LINE 26 | 1,557,308,084 | 60,352,845 | 25.8033 |
| 6,406,434 | 262,958 | 24.3629 | 28 | ANNUAL LEAVE ACCRUED | 120,244,010 | 4,977,389 | 24.1580 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 84,685,861 | 3,291,789 | 25.7263 | 30 | ACCRUED SALARY COST | 1,677,552,094 | 65,330,234 | 25.6780 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,022,858 | | | 32 | HEALTH BENEFITS | 220,783,346 | | |
| 453,401 | | | 33 | LIFE INSURANCE | 8,406,293 | | |
| 7,939,792 | | | 34 | RETIREMENT | 149,179,782 | | |
| 2,735,275 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 51,135,779 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,965,245 | | | 37 | SOCIAL SECURITY | 96,517,574 | | |
| 1,184,340 | | | 38 | MEDICARE | 23,021,824 | | |
| 29,300,911 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 549,044,598 | | |
| 571,175 | | | 40 | UNIFORM ALLOWANCE | 13,019,471 | | |
| 29,872,086 | | | 41 | TOTAL BENEFITS | 562,064,069 | | |
| | | 35.2739 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.5050 |
| 114,557,947 | 2,930,737 | 39.0884 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,239,616,163 | 58,050,130 | 38.5807 |
| 2,778,359 | | | 44 | LESS OVERTIME PREMIUM PAY | 67,595,075 | | |
| 111,779,588 | 2,930,737 | 38.1404 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,172,021,088 | 58,050,130 | 37.4163 |

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TE/PSE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 22,145,015 | 1,048,656 | 21.1175 | 01 | STRAIGHT TIME HOURS | 398,199,088 | 19,095,399 | 20.8531 |
| 3,629,059 | 114,547 | 31.6818 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 79,801,834 | 2,530,249 | 31.5391 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 25,774,074 | 1,163,203 | 22.1578 | 04 | WORK HOURS SUBTOTAL | 478,000,922 | 21,625,648 | 22.1034 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 17 | |
| 180,606 | 4,336 | 41.6526 | 06 | PENALTY OVERTIME (NA) | 3,812,693 | 91,896 | 41.4892 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 38- | 2 | 19.0000- |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 236,073 | 11,111 | 21.2467 | 09 | TRAINING HOURS | 7,315,458 | 345,235 | 21.1897 |
| 26,010,147 | 1,174,314 | 22.1492 | 10 | TOTAL WORK HOURS | 485,316,380 | 21,970,883 | 22.0890 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 79,180 | 68,768 | 1.1514 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,777,893 | 1,550,455 | 1.1466 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 16,624 | 1,546 | 10.7529 |
| | 9,862 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 221,902 | |
| 268,395 | 13,258 | 20.2440 | 16 | TERMINAL LEAVE | 12,317,864 | 581,094 | 21.1977 |
| 456,178 | 22,498 | 20.2763 | 17 | ANNUAL LEAVE | 9,564,829 | 468,306 | 20.4243 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 77,000 | 3,581 | 21.5023 |
| 15,899 | 734 | 21.6607 | 23 | CONTINUATION OF PAY LEAVE | 956,600 | 44,406 | 21.5421 |
| 740,472 | 36,490 | 20.2924 | 24 | TOTAL PAID ABSENCE | 22,916,293 | 1,097,387 | 20.8825 |
| 26,829,799 | 1,210,804 | 22.1586 | 25 | GROSS PAY & TOTAL PAID HOURS | 510,027,190 | 23,068,270 | 22.1094 |
| 724,573 | 35,756 | 20.2643 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 21,882,693 | 1,049,400 | 20.8525 |
| 26,105,226 | 1,175,048 | 22.2163 | 27 | BALANCE LINE 25 - LINE 26 | 488,144,497 | 22,018,870 | 22.1693 |
| 1,125,143 | 55,386 | 20.3145 | 28 | ANNUAL LEAVE ACCRUED | 19,630,724 | 979,079 | 20.0501 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 27,230,369 | 1,230,434 | 22.1307 | 30 | ACCRUED SALARY COST | 507,775,221 | 22,997,949 | 22.0791 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 36- | | | 32 | HEALTH BENEFITS | 4,265 | | |
| 2- | | | 33 | LIFE INSURANCE | 154 | | |
| 17- | | | 34 | RETIREMENT | 9,862 | | |
| 7- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,326 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,657,135 | | | 37 | SOCIAL SECURITY | 31,569,390 | | |
| 387,556 | | | 38 | MEDICARE | 7,383,245 | | |
| 2,044,629 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 38,969,242 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,044,629 | | | 41 | TOTAL BENEFITS | 38,969,242 | | |
| | | 7.5086 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6745 |
| 29,274,998 | 1,174,314 | 24.9294 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 546,744,463 | 21,970,883 | 24.8849 |
| 1,238,638 | | | 44 | LESS OVERTIME PREMIUM PAY | 27,210,730 | | |
| 28,036,360 | 1,174,314 | 23.8746 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 519,533,733 | 21,970,883 | 23.6464 |

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 762,192,653 | 29,909,676 | 25.4831 | 01 | STRAIGHT TIME HOURS | 15,077,595,064 | 593,409,898 | 25.4083 |
| 90,772,738 | 2,320,885 | 39.1112 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,036,248,488 | 52,457,434 | 38.8171 |
| 12,274,249 | 475,405 | 25.8185 | 03 | HOLIDAY WORK HOURS | 116,387,045 | 4,528,602 | 25.7004 |
| 865,239,640 | 32,705,966 | 26.4551 | 04 | WORK HOURS SUBTOTAL | 17,230,230,597 | 650,395,934 | 26.4919 |
| | 93,938 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,847,058 | |
| 4,498,769 | 86,728 | 51.8721 | 06 | PENALTY OVERTIME (NA) | 96,123,705 | 1,869,130 | 51.4269 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,126 | 262 | 19.5648 |
| 7,142 | 285 | 25.0596 | 07 | LIMITED DUTY HOURS (NA) | 123,745 | 4,952 | 24.9888 |
| 3,280 | 131 | 25.0381 | 08 | REHABILITATION WORK HOURS (NA) | 50,857 | 2,161 | 23.5340 |
| 2,793,664 | 103,103 | 27.0958 | 09 | TRAINING HOURS | 67,759,798 | 2,516,033 | 26.9312 |
| 868,033,304 | 32,809,069 | 26.4571 | 10 | TOTAL WORK HOURS | 17,297,990,395 | 652,911,967 | 26.4936 |
| 7,700,987 | 1,215,614 | 6.3350 | 11 | SUNDAY PREMIUM (NA HOURS) | 156,823,248 | 24,822,263 | 6.3178 |
| 9,772,277 | 6,126,366 | 1.5951 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 195,252,927 | 122,798,752 | 1.5900 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 8,119,546 | 629,591 | 12.8965 |
| 1,429,666 | 113,552 | 12.5904 | 14 | OTHER PREMIUM PAY (NA HOURS) | 25,220,524 | 1,994,702 | 12.6437 |
| | 1,848,975 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 33,169,255 | |
| 6,301,565 | 242,086 | 26.0302 | 16 | TERMINAL LEAVE | 63,031,757 | 2,399,850 | 26.2648 |
| 106,538,822 | 4,129,933 | 25.7967 | 17 | ANNUAL LEAVE | 1,445,581,613 | 56,318,396 | 25.6680 |
| 87,741,143 | 3,397,533 | 25.8249 | 18 | HOLIDAY LEAVE | 709,568,427 | 27,571,480 | 25.7355 |
| 35,766,198 | 1,386,304 | 25.7996 | 19 | SICK LEAVE | 789,732,767 | 30,763,567 | 25.6710 |
| 244,188 | 9,541 | 25.5935 | 20 | MILITARY LEAVE | 6,993,233 | 274,023 | 25.5206 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,636,729 | 66,017 | 24.7925 | 22 | OTHER LEAVE | 37,229,717 | 1,482,837 | 25.1070 |
| 1,023,965 | 39,954 | 25.6285 | 23 | CONTINUATION OF PAY LEAVE | 30,631,446 | 1,190,974 | 25.7196 |
| 239,252,610 | 9,271,368 | 25.8055 | 24 | TOTAL PAID ABSENCE | 3,082,768,960 | 120,001,127 | 25.6895 |
| 1,126,188,844 | 42,080,437 | 26.7627 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,766,175,600 | 772,913,094 | 26.8674 |
| 200,581,530 | 7,769,552 | 25.8163 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,218,181,797 | 86,289,726 | 25.7062 |
| 925,607,314 | 34,310,885 | 26.9770 | 27 | BALANCE LINE 25 - LINE 26 | 18,547,993,803 | 686,623,368 | 27.0133 |
| 89,446,860 | 3,485,597 | 25.6618 | 28 | ANNUAL LEAVE ACCRUED | 1,642,855,333 | 64,252,904 | 25.5685 |
| 34,608,859 | 1,341,848 | 25.7919 | 29 | HOLIDAY LEAVE ACCRUED | 629,590,718 | 24,486,710 | 25.7115 |
| 1,049,663,033 | 39,138,330 | 26.8193 | 30 | ACCRUED SALARY COST | 20,820,439,854 | 775,362,982 | 26.8525 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 155,559,556 | | | 32 | HEALTH BENEFITS | 2,789,843,813 | | |
| 5,997,903 | | | 33 | LIFE INSURANCE | 109,010,440 | | |
| 95,829,496 | | | 34 | RETIREMENT | 1,733,462,106 | | |
| 33,456,966 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 603,777,924 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 57,337,079 | | | 37 | SOCIAL SECURITY | 1,060,599,687 | | |
| 15,559,715 | | | 38 | MEDICARE | 288,190,326 | | |
| 363,740,715 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,584,884,296 | | |
| 5,734,228 | | | 40 | UNIFORM ALLOWANCE | 120,605,124 | | |
| 369,474,943 | | | 41 | TOTAL BENEFITS | 6,705,489,420 | | |
| | | 35.1993 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.2062 |
| 1,419,137,976 | 32,809,069 | 43.2544 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 27,525,929,274 | 652,911,967 | 42.1587 |
| 30,978,616 | | | 44 | LESS OVERTIME PREMIUM PAY | 694,121,698 | | |
| 1,388,159,360 | 32,809,069 | 42.3102 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 26,831,807,576 | 652,911,967 | 41.0955 |

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 131,288,426 | 4,135,885 | 31.7437 | 01 | STRAIGHT TIME HOURS | 2,573,986,298 | 82,057,126 | 31.3682 |
| 7,264,775 | 208,369 | 34.8649 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 140,446,098 | 4,059,036 | 34.6008 |
| 63,035 | 2,003 | 31.4702 | 03 | HOLIDAY WORK HOURS | 1,203,584 | 42,983 | 28.0013 |
| 138,616,236 | 4,346,257 | 31.8932 | 04 | WORK HOURS SUBTOTAL | 2,715,635,980 | 86,159,145 | 31.5188 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 87- | 2- | 43.5000 |
| 4,474,864 | 137,372 | 32.5747 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 81,135,716 | 2,534,343 | 32.0144 |
| 2,500 | 82 | 30.4878 | 07 | LIMITED DUTY HOURS (NA) | 44,354 | 1,396 | 31.7722 |
| 47- | | | 08 | REHABILITATION WORK HOURS (NA) | 2,903- | 15 | 193.5333- |
| 225,140 | 6,784 | 33.1869 | 09 | TRAINING HOURS | 5,844,398 | 179,834 | 32.4988 |
| 138,841,376 | 4,353,041 | 31.8952 | 10 | TOTAL WORK HOURS | 2,721,480,378 | 86,338,979 | 31.5208 |
| 371,039 | 43,732 | 8.4843 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,404,870 | 886,560 | 8.3523 |
| 1,044,410 | 384,112 | 2.7190 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 20,434,073 | 7,631,453 | 2.6776 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 44,302 | 2,867 | 15.4523 |
| 312 | 22 | 14.1818 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,737 | 826 | 15.4200 |
| | 69,504 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 829,238 | |
| 15,179,094 | 401,929 | 37.7656 | 16 | TERMINAL LEAVE | 44,235,501 | 1,176,691 | 37.5931 |
| 11,577,870 | 350,491 | 33.0332 | 17 | ANNUAL LEAVE | 228,269,273 | 6,821,088 | 33.4652 |
| 14,408,009 | 427,649 | 33.6912 | 18 | HOLIDAY LEAVE | 114,489,658 | 3,481,339 | 32.8866 |
| 5,118,517 | 150,394 | 34.0340 | 19 | SICK LEAVE | 104,614,551 | 3,132,038 | 33.4014 |
| 54,960 | 1,636 | 33.5941 | 20 | MILITARY LEAVE | 1,180,423 | 35,531 | 33.2223 |
| | | | 21 | CONVENTION LEAVE | | | |
| 240,682 | 7,156 | 33.6335 | 22 | OTHER LEAVE | 5,157,279 | 154,582 | 33.3627 |
| 27,585 | 880 | 31.3465 | 23 | CONTINUATION OF PAY LEAVE | 523,603 | 17,057 | 30.6972 |
| 46,606,717 | 1,340,135 | 34.7776 | 24 | TOTAL PAID ABSENCE | 498,470,288 | 14,818,326 | 33.6387 |
| 186,863,854 | 5,693,176 | 32.8224 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,247,846,648 | 101,157,305 | 32.1068 |
| 41,164,973 | 1,180,069 | 34.8835 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 386,994,432 | 11,479,118 | 33.7129 |
| 145,698,881 | 4,513,107 | 32.2834 | 27 | BALANCE LINE 25 - LINE 26 | 2,860,852,216 | 89,678,187 | 31.9013 |
| 13,202,770 | 393,215 | 33.5764 | 28 | ANNUAL LEAVE ACCRUED | 245,521,075 | 7,422,608 | 33.0774 |
| 5,354,754 | 160,458 | 33.3716 | 29 | HOLIDAY LEAVE ACCRUED | 99,135,222 | 3,014,055 | 32.8909 |
| 164,256,405 | 5,066,780 | 32.4183 | 30 | ACCRUED SALARY COST | 3,205,508,513 | 100,114,850 | 32.0183 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,342,514 | | | 32 | HEALTH BENEFITS | 385,854,086 | | |
| 971,803 | | | 33 | LIFE INSURANCE | 17,792,423 | | |
| 13,918,941 | | | 34 | RETIREMENT | 251,128,647 | | |
| 5,049,568 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 90,762,454 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,883,273 | | | 37 | SOCIAL SECURITY | 144,344,935 | | |
| 2,589,796 | | | 38 | MEDICARE | 45,876,460 | | |
| 51,755,895 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 935,759,005 | | |
| 16,347 | | | 40 | UNIFORM ALLOWANCE | 303,924 | | |
| 51,772,242 | | | 41 | TOTAL BENEFITS | 936,062,929 | | |
| | | 31.5191 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.2016 |
| 216,028,647 | 4,353,041 | 49.6270 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,141,571,442 | 86,338,979 | 47.9687 |
| 929,040 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,750,343 | | |
| 215,099,607 | 4,353,041 | 49.4136 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,121,821,099 | 86,338,979 | 47.7399 |

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,557,494 | 601,235 | 10.9067 | 01 | STRAIGHT TIME HOURS | 127,729,512 | 11,418,377 | 11.1863 |
| 255,311 | 15,491 | 16.4812 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,559,504 | 631,491 | 16.7215 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,812,805 | 616,726 | 11.0467 | 04 | WORK HOURS SUBTOTAL | 138,289,016 | 12,049,868 | 11.4763 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 59 | 5 | 11.8000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 94,340 | 9,256 | 10.1923 | 09 | TRAINING HOURS | 2,204,018 | 190,971 | 11.5411 |
| 6,907,145 | 625,982 | 11.0340 | 10 | TOTAL WORK HOURS | 140,493,034 | 12,240,839 | 11.4774 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 356,581 | 416,859 | .8553 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,185,887 | 8,154,296 | .8812 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1 | | |
| | 108 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,975 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 5,604 | 260 | 21.5538 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 30 | 2 | 15.0000 | 22 | OTHER LEAVE | 117 | 13 | 9.0000 |
| 1,058 | 109 | 9.7064 | 23 | CONTINUATION OF PAY LEAVE | 41,107 | 3,276 | 12.5479 |
| 1,088 | 111 | 9.8018 | 24 | TOTAL PAID ABSENCE | 46,828 | 3,549 | 13.1947 |
| 7,264,814 | 626,093 | 11.6034 | 25 | GROSS PAY & TOTAL PAID HOURS | 147,725,750 | 12,244,388 | 12.0647 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,604 | 260 | 21.5538 |
| 7,264,814 | 626,093 | 11.6034 | 27 | BALANCE LINE 25 - LINE 26 | 147,720,146 | 12,244,128 | 12.0645 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 381 | 20 | 19.0500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 7,264,814 | 626,093 | 11.6034 | 30 | ACCRUED SALARY COST | 147,720,527 | 12,244,148 | 12.0645 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 187- | | | 32 | HEALTH BENEFITS | 7,584- | | |
| 7- | | | 33 | LIFE INSURANCE | 286- | | |
| 111- | | | 34 | RETIREMENT | 4,628- | | |
| 39- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,618- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 448,608 | | | 37 | SOCIAL SECURITY | 9,118,346 | | |
| 104,929 | | | 38 | MEDICARE | 2,132,616 | | |
| 553,193 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,236,846 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 553,193 | | | 41 | TOTAL BENEFITS | 11,236,846 | | |
| | | 7.6146 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6068 |
| 7,818,007 | 625,982 | 12.4891 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 158,957,373 | 12,240,839 | 12.9858 |
| 85,019 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,516,315 | | |
| 7,732,988 | 625,982 | 12.3533 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 155,441,058 | 12,240,839 | 12.6985 |

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 36,298,045 | 1,992,167 | 18.2203 | 01 | STRAIGHT TIME HOURS | 611,452,916 | 34,408,151 | 17.7705 |
| 807,845 | 28,768 | 28.0813 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,550,828 | 852,542 | 28.7972 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 37,105,890 | 2,020,935 | 18.3607 | 04 | WORK HOURS SUBTOTAL | 636,003,744 | 35,260,693 | 18.0371 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 630- | 14- | 45.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 45,699 | 4,273 | 10.6948 | 09 | TRAINING HOURS | 911,866 | 87,657 | 10.4026 |
| 37,151,589 | 2,025,208 | 18.3445 | 10 | TOTAL WORK HOURS | 636,915,610 | 35,348,350 | 18.0182 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 107 | 132 | .8106 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,666 | 3,165 | .8423 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,266- | |
| | | | 16 | TERMINAL LEAVE | 5,829 | 677- | 8.6100- |
| | | | 17 | ANNUAL LEAVE | 1,409,077 | 74,063 | 19.0253 |
| | | | 18 | HOLIDAY LEAVE | | 24- | |
| | | | 19 | SICK LEAVE | 5,218 | 288 | 18.1180 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 639 | 34 | 18.7941 | 22 | OTHER LEAVE | 72,013 | 3,508 | 20.5282 |
| 17,722 | 911 | 19.4533 | 23 | CONTINUATION OF PAY LEAVE | 532,646 | 27,712 | 19.2207 |
| 18,361 | 945 | 19.4296 | 24 | TOTAL PAID ABSENCE | 2,024,783 | 104,870 | 19.3075 |
| 37,170,057 | 2,026,153 | 18.3451 | 25 | GROSS PAY & TOTAL PAID HOURS | 638,943,059 | 35,453,220 | 18.0221 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,414,906 | 73,362 | 19.2866 |
| 37,170,057 | 2,026,153 | 18.3451 | 27 | BALANCE LINE 25 - LINE 26 | 637,528,153 | 35,379,858 | 18.0195 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 502 | 18 | 27.8888 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 184 | 6 | 30.6666 |
| 37,170,057 | 2,026,153 | 18.3451 | 30 | ACCRUED SALARY COST | 637,528,839 | 35,379,882 | 18.0195 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 41 | | | 32 | HEALTH BENEFITS | 740 | | |
| 2 | | | 33 | LIFE INSURANCE | 38 | | |
| 25 | | | 34 | RETIREMENT | 297 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 180 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,297,346 | | | 37 | SOCIAL SECURITY | 39,516,860 | | |
| 537,905 | | | 38 | MEDICARE | 9,252,185 | | |
| 2,835,328 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 48,770,300 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,835,328 | | | 41 | TOTAL BENEFITS | 48,770,300 | | |
| | | 7.6279 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6498 |
| 40,005,385 | 2,025,208 | 19.7537 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 686,299,139 | 35,348,350 | 19.4153 |
| 269,012 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,175,426 | | |
| 39,736,373 | 2,025,208 | 19.6208 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 678,123,713 | 35,348,350 | 19.1840 |

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 936,336,618 | 36,638,963 | 25.5557 | 01 | STRAIGHT TIME HOURS | 18,390,763,790 | 721,293,552 | 25.4969 |
| 99,100,669 | 2,573,513 | 38.5079 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,211,804,918 | 58,000,503 | 38.1342 |
| 12,337,284 | 477,408 | 25.8422 | 03 | HOLIDAY WORK HOURS | 117,590,629 | 4,571,585 | 25.7220 |
| 1,047,774,571 | 39,689,884 | 26.3990 | 04 | WORK HOURS SUBTOTAL | 20,720,159,337 | 783,865,640 | 26.4333 |
| | 93,938 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,847,058 | |
| 4,498,769 | 86,728 | 51.8721 | 06 | PENALTY OVERTIME (NA) | 96,123,618 | 1,869,128 | 51.4269 |
| 4,474,864 | 137,372 | 32.5747 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 81,140,842 | 2,534,605 | 32.0132 |
| 9,642 | 367 | 26.2724 | 07 | LIMITED DUTY HOURS (NA) | 167,528 | 6,339 | 26.4281 |
| 3,233 | 131 | 24.6793 | 08 | REHABILITATION WORK HOURS (NA) | 47,954 | 2,176 | 22.0376 |
| 3,158,843 | 123,416 | 25.5950 | 09 | TRAINING HOURS | 76,720,080 | 2,974,495 | 25.7926 |
| 1,050,933,414 | 39,813,300 | 26.3965 | 10 | TOTAL WORK HOURS | 20,796,879,417 | 786,840,135 | 26.4308 |
| 8,072,026 | 1,259,346 | 6.4096 | 11 | SUNDAY PREMIUM (NA HOURS) | 164,228,118 | 25,708,823 | 6.3880 |
| 11,173,375 | 6,927,469 | 1.6129 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 222,875,553 | 138,587,666 | 1.6081 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 8,163,848 | 632,458 | 12.9081 |
| 1,429,978 | 113,574 | 12.5907 | 14 | OTHER PREMIUM PAY (NA HOURS) | 25,233,262 | 1,995,528 | 12.6449 |
| | 1,918,587 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 33,999,202 | |
| 21,480,659 | 644,015 | 33.3542 | 16 | TERMINAL LEAVE | 107,273,087 | 3,575,864 | 29.9992 |
| 118,116,692 | 4,480,424 | 26.3628 | 17 | ANNUAL LEAVE | 1,675,265,567 | 63,213,807 | 26.5015 |
| 102,149,152 | 3,825,182 | 26.7043 | 18 | HOLIDAY LEAVE | 824,058,085 | 31,052,795 | 26.5373 |
| 40,884,715 | 1,536,698 | 26.6055 | 19 | SICK LEAVE | 894,352,536 | 33,895,893 | 26.3852 |
| 299,148 | 11,177 | 26.7646 | 20 | MILITARY LEAVE | 8,173,656 | 309,554 | 26.4046 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,878,080 | 73,209 | 25.6536 | 22 | OTHER LEAVE | 42,459,126 | 1,640,940 | 25.8748 |
| 1,070,330 | 41,854 | 25.5729 | 23 | CONTINUATION OF PAY LEAVE | 31,728,802 | 1,239,019 | 25.6080 |
| 285,878,776 | 10,612,559 | 26.9377 | 24 | TOTAL PAID ABSENCE | 3,583,310,859 | 134,927,872 | 26.5572 |
| 1,357,487,569 | 50,425,859 | 26.9204 | 25 | GROSS PAY & TOTAL PAID HOURS | 24,800,691,057 | 921,768,007 | 26.9055 |
| 241,746,503 | 8,949,621 | 27.0119 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,606,596,739 | 97,842,466 | 26.6407 |
| 1,115,741,066 | 41,476,238 | 26.9007 | 27 | BALANCE LINE 25 - LINE 26 | 22,194,094,318 | 823,925,541 | 26.9370 |
| 102,649,630 | 3,878,812 | 26.4641 | 28 | ANNUAL LEAVE ACCRUED | 1,888,377,291 | 71,675,550 | 26.3461 |
| 39,963,613 | 1,502,306 | 26.6015 | 29 | HOLIDAY LEAVE ACCRUED | 728,726,124 | 27,500,771 | 26.4983 |
| 1,258,354,309 | 46,857,356 | 26.8550 | 30 | ACCRUED SALARY COST | 24,811,197,733 | 923,101,862 | 26.8780 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 176,901,924 | | | 32 | HEALTH BENEFITS | 3,175,691,055 | | |
| 6,969,701 | | | 33 | LIFE INSURANCE | 126,802,615 | | |
| 109,748,351 | | | 34 | RETIREMENT | 1,984,586,422 | | |
| 38,506,504 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 694,538,940 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 67,966,306 | | | 37 | SOCIAL SECURITY | 1,253,579,828 | | |
| 18,792,345 | | | 38 | MEDICARE | 345,451,587 | | |
| 418,885,131 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,580,650,447 | | |
| 5,750,575 | | | 40 | UNIFORM ALLOWANCE | 120,909,048 | | |
| 424,635,706 | | | 41 | TOTAL BENEFITS | 7,701,559,495 | | |
| | | 33.7453 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.0406 |
| 1,682,990,015 | 39,813,300 | 42.2720 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 32,512,757,228 | 786,840,135 | 41.3206 |
| 32,261,687 | | | 44 | LESS OVERTIME PREMIUM PAY | 725,563,782 | | |
| 1,650,728,328 | 39,813,300 | 41.4617 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,787,193,446 | 786,840,135 | 40.3985 |

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 561,148 | 16,060 | 34.9407 | 01 | STRAIGHT TIME HOURS | 10,605,695 | 306,874 | 34.5604 |
| 27,727 | 765 | 36.2444 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 760,609 | 21,285 | 35.7345 |
| 2,227 | 75 | 29.6933 | 03 | HOLIDAY WORK HOURS | 19,172 | 660 | 29.0484 |
| 591,102 | 16,900 | 34.9764 | 04 | WORK HOURS SUBTOTAL | 11,385,476 | 328,819 | 34.6253 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 20,836 | 588 | 35.4353 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 505,253 | 14,730 | 34.3009 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,142 | 32 | 35.6875 | 09 | TRAINING HOURS | 18,226 | 486 | 37.5020 |
| 592,244 | 16,932 | 34.9777 | 10 | TOTAL WORK HOURS | 11,403,702 | 329,305 | 34.6296 |
| 9,596 | 1,096 | 8.7554 | 11 | SUNDAY PREMIUM (NA HOURS) | 197,886 | 23,167 | 8.5417 |
| 13,227 | 4,670 | 2.8323 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 252,350 | 91,171 | 2.7678 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,601 | 112 | 14.2946 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 300 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,031 | |
| 21,071 | 600 | 35.1183 | 16 | TERMINAL LEAVE | 104,180 | 2,737 | 38.0635 |
| 58,564 | 1,675 | 34.9635 | 17 | ANNUAL LEAVE | 1,028,152 | 28,820 | 35.6749 |
| 60,215 | 1,648 | 36.5382 | 18 | HOLIDAY LEAVE | 477,793 | 13,352 | 35.7843 |
| 22,378 | 658 | 34.0091 | 19 | SICK LEAVE | 487,198 | 14,154 | 34.4212 |
| | | | 20 | MILITARY LEAVE | 4,451 | 128 | 34.7734 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,938 | 72 | 40.8055 | 22 | OTHER LEAVE | 50,137 | 1,355 | 37.0014 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 21,669 | 688 | 31.4956 |
| 165,166 | 4,653 | 35.4966 | 24 | TOTAL PAID ABSENCE | 2,173,580 | 61,234 | 35.4962 |
| 780,233 | 21,585 | 36.1470 | 25 | GROSS PAY & TOTAL PAID HOURS | 14,029,119 | 390,539 | 35.9224 |
| 139,850 | 3,923 | 35.6487 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,610,125 | 44,909 | 35.8530 |
| 640,383 | 17,662 | 36.2576 | 27 | BALANCE LINE 25 - LINE 26 | 12,418,994 | 345,630 | 35.9314 |
| 61,664 | 1,694 | 36.4014 | 28 | ANNUAL LEAVE ACCRUED | 1,108,334 | 30,942 | 35.8197 |
| 24,439 | 674 | 36.2596 | 29 | HOLIDAY LEAVE ACCRUED | 438,068 | 12,267 | 35.7110 |
| 726,486 | 20,030 | 36.2698 | 30 | ACCRUED SALARY COST | 13,965,396 | 388,839 | 35.9156 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 84,963 | | | 32 | HEALTH BENEFITS | 1,492,854 | | |
| 4,260 | | | 33 | LIFE INSURANCE | 75,268 | | |
| 46,034 | | | 34 | RETIREMENT | 807,040 | | |
| 15,954 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 279,447 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 25,750 | | | 37 | SOCIAL SECURITY | 480,561 | | |
| 10,783 | | | 38 | MEDICARE | 201,050 | | |
| 187,744 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,336,220 | | |
| | | | 40 | UNIFORM ALLOWANCE | 288 | | |
| 187,744 | | | 41 | TOTAL BENEFITS | 3,336,508 | | |
| | | 25.8427 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.8912 |
| 914,230 | 16,932 | 53.9942 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,301,904 | 329,305 | 52.5406 |
| 2,295 | | | 44 | LESS OVERTIME PREMIUM PAY | 85,034 | | |
| 911,935 | 16,932 | 53.8586 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 17,216,870 | 329,305 | 52.2824 |

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,639 | 352 | 33.0653 | 01 | STRAIGHT TIME HOURS | 124,809 | 3,727 | 33.4877 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,218 | 55 | 40.3272 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,639 | 352 | 33.0653 | 04 | WORK HOURS SUBTOTAL | 127,027 | 3,782 | 33.5872 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,218 | 55 | 40.3272 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 11,639 | 352 | 33.0653 | 10 | TOTAL WORK HOURS | 127,027 | 3,782 | 33.5872 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 34 | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 16 | 5 | 3.2000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 19,187 | 576 | 33.3107 |
| 1,292 | 40 | 32.3000 | 18 | HOLIDAY LEAVE | 10,346 | 320 | 32.3312 |
| 240 | 8 | 30.0000 | 19 | SICK LEAVE | 1,108 | 32 | 34.6250 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,532 | 48 | 31.9166 | 24 | TOTAL PAID ABSENCE | 30,641 | 928 | 33.0183 |
| 13,171 | 400 | 32.9275 | 25 | GROSS PAY & TOTAL PAID HOURS | 157,718 | 4,710 | 33.4857 |
| 1,292 | 40 | 32.3000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 29,533 | 896 | 32.9609 |
| 11,879 | 360 | 32.9972 | 27 | BALANCE LINE 25 - LINE 26 | 128,185 | 3,814 | 33.6090 |
| 1,292 | 40 | 32.3000 | 28 | ANNUAL LEAVE ACCRUED | 17,558 | 560 | 31.3535 |
| 499 | 15 | 33.2666 | 29 | HOLIDAY LEAVE ACCRUED | 6,782 | 216 | 31.3981 |
| 13,670 | 415 | 32.9397 | 30 | ACCRUED SALARY COST | 152,525 | 4,590 | 33.2298 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,272 | | | 32 | HEALTH BENEFITS | 25,257 | | |
| 79 | | | 33 | LIFE INSURANCE | 891 | | |
| 1,270 | | | 34 | RETIREMENT | 13,792 | | |
| 280 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,827 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 637 | | | 37 | SOCIAL SECURITY | 7,635 | | |
| 181 | | | 38 | MEDICARE | 2,171 | | |
| 4,719 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 51,573 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,719 | | | 41 | TOTAL BENEFITS | 51,573 | | |
| | | 34.5208 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.8128 |
| 18,389 | 352 | 52.2414 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 204,098 | 3,782 | 53.9656 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 18,389 | 352 | 52.2414 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 204,098 | 3,782 | 53.9656 |

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,702,422 | 62,809 | 43.0260 | 01 | STRAIGHT TIME HOURS | 59,777,313 | 1,428,980 | 41.8321 |
| 24,646 | 674 | 36.5667 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 493,928 | 13,716 | 36.0110 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,727,068 | 63,483 | 42.9574 | 04 | WORK HOURS SUBTOTAL | 60,271,241 | 1,442,696 | 41.7768 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,727,068 | 63,483 | 42.9574 | 10 | TOTAL WORK HOURS | 60,271,241 | 1,442,696 | 41.7768 |
| 155 | 16 | 9.6875 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,332 | 322 | 10.3478 |
| 662 | 213 | 3.1079 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,794 | 2,720 | 3.2330 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 4,075 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,887 | |
| 3,018,991 | 66,556 | 45.3601 | 16 | TERMINAL LEAVE | 4,250,351 | 91,453 | 46.4757 |
| 241,778 | 5,491 | 44.0316 | 17 | ANNUAL LEAVE | 5,971,749 | 137,020 | 43.5830 |
| 424,260 | 9,576 | 44.3045 | 18 | HOLIDAY LEAVE | 3,003,244 | 69,440 | 43.2494 |
| 141,008 | 3,193 | 44.1616 | 19 | SICK LEAVE | 1,954,302 | 45,001 | 43.4279 |
| | | | 20 | MILITARY LEAVE | 3,249 | 104 | 31.2403 |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,324 | 140 | 45.1714 | 22 | OTHER LEAVE | 101,759 | 2,122 | 47.9542 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 932- | 32- | 29.1250 |
| 3,832,361 | 84,956 | 45.1099 | 24 | TOTAL PAID ABSENCE | 15,283,722 | 345,108 | 44.2867 |
| 6,560,246 | 148,439 | 44.1948 | 25 | GROSS PAY & TOTAL PAID HOURS | 75,567,089 | 1,787,804 | 42.2681 |
| 3,685,029 | 81,623 | 45.1469 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,225,344 | 297,913 | 44.3933 |
| 2,875,217 | 66,816 | 43.0318 | 27 | BALANCE LINE 25 - LINE 26 | 62,341,745 | 1,489,891 | 41.8431 |
| 289,836 | 6,574 | 44.0882 | 28 | ANNUAL LEAVE ACCRUED | 6,289,669 | 144,994 | 43.3788 |
| 114,309 | 2,599 | 43.9819 | 29 | HOLIDAY LEAVE ACCRUED | 2,471,251 | 57,085 | 43.2907 |
| 3,279,362 | 75,989 | 43.1557 | 30 | ACCRUED SALARY COST | 71,102,665 | 1,691,970 | 42.0235 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 342,901 | | | 32 | HEALTH BENEFITS | 6,771,756 | | |
| 21,736 | | | 33 | LIFE INSURANCE | 429,251 | | |
| 209,448 | | | 34 | RETIREMENT | 4,032,788 | | |
| 81,731 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,563,842 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 132,523 | | | 37 | SOCIAL SECURITY | 2,208,083 | | |
| 93,101 | | | 38 | MEDICARE | 1,086,371 | | |
| 881,440 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,092,091 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 881,440 | | | 41 | TOTAL BENEFITS | 16,092,091 | | |
| | | 26.8783 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.6321 |
| 4,160,802 | 63,483 | 65.5419 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 87,194,756 | 1,442,696 | 60.4387 |
| 8,207 | | | 44 | LESS OVERTIME PREMIUM PAY | 164,478 | | |
| 4,152,595 | 63,483 | 65.4127 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 87,030,278 | 1,442,696 | 60.3247 |

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,193,505 | 77,017 | 67.4332 | 01 | STRAIGHT TIME HOURS | 99,564,480 | 1,524,596 | 65.3054 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,193,505 | 77,017 | 67.4332 | 04 | WORK HOURS SUBTOTAL | 99,564,480 | 1,524,596 | 65.3054 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,193,505 | 77,017 | 67.4332 | 10 | TOTAL WORK HOURS | 99,564,480 | 1,524,596 | 65.3054 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 652 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,633 | |
| 125,468 | 2,742 | 45.7578 | 16 | TERMINAL LEAVE | 1,181,678 | 23,769 | 49.7150 |
| 275,399 | 6,752 | 40.7877 | 17 | ANNUAL LEAVE | 5,974,114 | 142,801 | 41.8352 |
| 401,872 | 9,764 | 41.1585 | 18 | HOLIDAY LEAVE | 3,329,075 | 81,292 | 40.9520 |
| 109,728 | 2,607 | 42.0897 | 19 | SICK LEAVE | 2,403,501 | 58,011 | 41.4318 |
| 873 | 24 | 36.3750 | 20 | MILITARY LEAVE | 55,044 | 1,392 | 39.5431 |
| | | | 21 | CONVENTION LEAVE | | | |
| 10,755 | 296 | 36.3344 | 22 | OTHER LEAVE | 264,101 | 6,664 | 39.6310 |
| 4,549 | 120 | 37.9083 | 23 | CONTINUATION OF PAY LEAVE | 32,779 | 960 | 34.1447 |
| 928,644 | 22,305 | 41.6338 | 24 | TOTAL PAID ABSENCE | 13,240,292 | 314,889 | 42.0474 |
| 6,122,149 | 99,322 | 61.6394 | 25 | GROSS PAY & TOTAL PAID HOURS | 112,804,772 | 1,839,485 | 61.3241 |
| 802,739 | 19,258 | 41.6834 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,484,867 | 247,862 | 42.3012 |
| 5,319,410 | 80,064 | 66.4394 | 27 | BALANCE LINE 25 - LINE 26 | 102,319,905 | 1,591,623 | 64.2865 |
| 351,573 | 8,428 | 41.7148 | 28 | ANNUAL LEAVE ACCRUED | 6,604,155 | 158,948 | 41.5491 |
| 152,805 | 3,723 | 41.0435 | 29 | HOLIDAY LEAVE ACCRUED | 2,833,998 | 69,299 | 40.8952 |
| 5,823,788 | 92,215 | 63.1544 | 30 | ACCRUED SALARY COST | 111,758,058 | 1,819,870 | 61.4099 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 360,910 | | | 32 | HEALTH BENEFITS | 6,516,259 | | |
| 10,210 | | | 33 | LIFE INSURANCE | 188,522 | | |
| 1,362,724 | | | 34 | RETIREMENT | 24,837,818 | | |
| 253,324 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,585,418 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 320,078 | | | 37 | SOCIAL SECURITY | 4,879,927 | | |
| 85,322 | | | 38 | MEDICARE | 1,575,064 | | |
| 2,392,568 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,583,008 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,392,568 | | | 41 | TOTAL BENEFITS | 42,583,008 | | |
| | | 41.0826 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 38.1028 |
| 8,216,356 | 77,017 | 106.6823 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 154,341,066 | 1,524,596 | 101.2340 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 8,216,356 | 77,017 | 106.6823 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 154,341,066 | 1,524,596 | 101.2340 |

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 926,648 | 25,338 | 36.5714 | 01 | STRAIGHT TIME HOURS | 18,513,869 | 507,401 | 36.4876 |
| 3,792 | 67 | 56.5970 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 126,674 | 2,769 | 45.7472 |
| 1,309 | 40 | 32.7250 | 03 | HOLIDAY WORK HOURS | 8,296 | 272 | 30.5000 |
| 931,749 | 25,445 | 36.6181 | 04 | WORK HOURS SUBTOTAL | 18,648,839 | 510,442 | 36.5346 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,703 | 151 | 24.5231 | 08 | REHABILITATION WORK HOURS (NA) | 92,632 | 3,713 | 24.9480 |
| | | | 09 | TRAINING HOURS | | | |
| 931,749 | 25,445 | 36.6181 | 10 | TOTAL WORK HOURS | 18,648,839 | 510,442 | 36.5346 |
| 579 | 70 | 8.2714 | 11 | SUNDAY PREMIUM (NA HOURS) | 10,560 | 1,323 | 7.9818 |
| 743 | 296 | 2.5101 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 11,576 | 4,788 | 2.4177 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 536 | 40 | 13.4000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 302 | 20 | 15.1000 |
| | 404 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,390 | |
| 9,679 | 226 | 42.8274 | 16 | TERMINAL LEAVE | 192,469 | 5,750 | 33.4728 |
| 96,340 | 2,683 | 35.9075 | 17 | ANNUAL LEAVE | 1,855,218 | 53,159 | 34.8994 |
| 104,303 | 2,992 | 34.8606 | 18 | HOLIDAY LEAVE | 862,053 | 25,088 | 34.3611 |
| 43,532 | 1,208 | 36.0364 | 19 | SICK LEAVE | 733,174 | 21,575 | 33.9825 |
| 685 | 16 | 42.8125 | 20 | MILITARY LEAVE | 4,390 | 104 | 42.2115 |
| | | | 21 | CONVENTION LEAVE | | | |
| 496 | 13 | 38.1538 | 22 | OTHER LEAVE | 44,187 | 1,368 | 32.3004 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 12,053 | 240 | 50.2208 |
| 255,035 | 7,138 | 35.7291 | 24 | TOTAL PAID ABSENCE | 3,703,544 | 107,284 | 34.5209 |
| 1,188,106 | 32,583 | 36.4639 | 25 | GROSS PAY & TOTAL PAID HOURS | 22,375,357 | 617,726 | 36.2221 |
| 210,322 | 5,901 | 35.6417 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,909,740 | 83,997 | 34.6409 |
| 977,784 | 26,682 | 36.6458 | 27 | BALANCE LINE 25 - LINE 26 | 19,465,617 | 533,729 | 36.4709 |
| 100,176 | 2,882 | 34.7591 | 28 | ANNUAL LEAVE ACCRUED | 1,843,202 | 53,568 | 34.4086 |
| 40,249 | 1,159 | 34.7273 | 29 | HOLIDAY LEAVE ACCRUED | 740,156 | 21,531 | 34.3762 |
| 1,118,209 | 30,723 | 36.3964 | 30 | ACCRUED SALARY COST | 22,048,975 | 608,828 | 36.2154 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 130,470 | | | 32 | HEALTH BENEFITS | 2,368,227 | | |
| 5,879 | | | 33 | LIFE INSURANCE | 107,431 | | |
| 101,444 | | | 34 | RETIREMENT | 1,941,856 | | |
| 34,455 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 639,598 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 46,836 | | | 37 | SOCIAL SECURITY | 839,015 | | |
| 16,422 | | | 38 | MEDICARE | 313,452 | | |
| 335,506 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,209,579 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 335,506 | | | 41 | TOTAL BENEFITS | 6,209,579 | | |
| | | 30.0038 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.1626 |
| 1,453,715 | 25,445 | 57.1316 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 28,258,554 | 510,442 | 55.3609 |
| 1,263 | | | 44 | LESS OVERTIME PREMIUM PAY | 42,182 | | |
| 1,452,452 | 25,445 | 57.0820 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 28,216,372 | 510,442 | 55.2783 |

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,120,153 | 102,355 | 59.7933 | 01 | STRAIGHT TIME HOURS | 118,078,349 | 2,031,997 | 58.1095 |
| 3,792 | 67 | 56.5970 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 126,674 | 2,769 | 45.7472 |
| 1,309 | 40 | 32.7250 | 03 | HOLIDAY WORK HOURS | 8,296 | 272 | 30.5000 |
| 6,125,254 | 102,462 | 59.7807 | 04 | WORK HOURS SUBTOTAL | 118,213,319 | 2,035,038 | 58.0889 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,703 | 151 | 24.5231 | 08 | REHABILITATION WORK HOURS (NA) | 92,632 | 3,713 | 24.9480 |
| | | | 09 | TRAINING HOURS | | | |
| 6,125,254 | 102,462 | 59.7807 | 10 | TOTAL WORK HOURS | 118,213,319 | 2,035,038 | 58.0889 |
| 579 | 70 | 8.2714 | 11 | SUNDAY PREMIUM (NA HOURS) | 10,560 | 1,323 | 7.9818 |
| 743 | 296 | 2.5101 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 11,576 | 4,788 | 2.4177 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 536 | 40 | 13.4000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 302 | 20 | 15.1000 |
| | 1,056 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 15,023 | |
| 135,147 | 2,968 | 45.5347 | 16 | TERMINAL LEAVE | 1,374,147 | 29,519 | 46.5512 |
| 371,739 | 9,435 | 39.4000 | 17 | ANNUAL LEAVE | 7,829,332 | 195,960 | 39.9537 |
| 506,175 | 12,756 | 39.6813 | 18 | HOLIDAY LEAVE | 4,191,128 | 106,380 | 39.3977 |
| 153,260 | 3,815 | 40.1730 | 19 | SICK LEAVE | 3,136,675 | 79,586 | 39.4123 |
| 1,558 | 40 | 38.9500 | 20 | MILITARY LEAVE | 59,434 | 1,496 | 39.7286 |
| | | | 21 | CONVENTION LEAVE | | | |
| 11,251 | 309 | 36.4110 | 22 | OTHER LEAVE | 308,288 | 8,032 | 38.3824 |
| 4,549 | 120 | 37.9083 | 23 | CONTINUATION OF PAY LEAVE | 44,832 | 1,200 | 37.3600 |
| 1,183,679 | 29,443 | 40.2023 | 24 | TOTAL PAID ABSENCE | 16,943,836 | 422,173 | 40.1348 |
| 7,310,255 | 131,905 | 55.4206 | 25 | GROSS PAY & TOTAL PAID HOURS | 135,180,129 | 2,457,211 | 55.0136 |
| 1,013,061 | 25,159 | 40.2663 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,394,607 | 331,859 | 40.3623 |
| 6,297,194 | 106,746 | 58.9923 | 27 | BALANCE LINE 25 - LINE 26 | 121,785,522 | 2,125,352 | 57.3013 |
| 451,749 | 11,310 | 39.9424 | 28 | ANNUAL LEAVE ACCRUED | 8,447,357 | 212,516 | 39.7492 |
| 193,054 | 4,882 | 39.5440 | 29 | HOLIDAY LEAVE ACCRUED | 3,574,154 | 90,830 | 39.3499 |
| 6,941,997 | 122,938 | 56.4674 | 30 | ACCRUED SALARY COST | 133,807,033 | 2,428,698 | 55.0941 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 491,380 | | | 32 | HEALTH BENEFITS | 8,884,486 | | |
| 16,089 | | | 33 | LIFE INSURANCE | 295,953 | | |
| 1,464,168 | | | 34 | RETIREMENT | 26,779,674 | | |
| 287,779 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,225,016 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 366,914 | | | 37 | SOCIAL SECURITY | 5,718,942 | | |
| 101,744 | | | 38 | MEDICARE | 1,888,516 | | |
| 2,728,074 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 48,792,587 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,728,074 | | | 41 | TOTAL BENEFITS | 48,792,587 | | |
| | | 39.2981 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 36.4648 |
| 9,670,071 | 102,462 | 94.3771 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 182,599,620 | 2,035,038 | 89.7278 |
| 1,263 | | | 44 | LESS OVERTIME PREMIUM PAY | 42,182 | | |
| 9,668,808 | 102,462 | 94.3648 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 182,557,438 | 2,035,038 | 89.7071 |

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 214,156 | 6,266 | 34.1774 | 01 | STRAIGHT TIME HOURS | 4,005,953 | 120,238 | 33.3168 |
| 16,403 | 506 | 32.4169 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 193,273 | 6,045 | 31.9723 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 230,559 | 6,772 | 34.0459 | 04 | WORK HOURS SUBTOTAL | 4,199,226 | 126,283 | 33.2525 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 16,403 | 506 | 32.4169 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 192,152 | 6,021 | 31.9136 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 230,559 | 6,772 | 34.0459 | 10 | TOTAL WORK HOURS | 4,199,226 | 126,283 | 33.2525 |
| 3,936 | 488 | 8.0655 | 11 | SUNDAY PREMIUM (NA HOURS) | 64,532 | 8,148 | 7.9199 |
| 6,404 | 2,477 | 2.5853 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 118,585 | 46,860 | 2.5306 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 44 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,432 | |
| 16,833 | 482 | 34.9232 | 16 | TERMINAL LEAVE | 75,802 | 2,230 | 33.9919 |
| 20,865 | 636 | 32.8066 | 17 | ANNUAL LEAVE | 448,724 | 13,561 | 33.0893 |
| 24,644 | 726 | 33.9449 | 18 | HOLIDAY LEAVE | 192,622 | 5,856 | 32.8931 |
| 9,006 | 248 | 36.3145 | 19 | SICK LEAVE | 231,152 | 6,557 | 35.2527 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 283 | 8 | 35.3750 | 22 | OTHER LEAVE | 6,926 | 204 | 33.9509 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 71,631 | 2,100 | 34.1100 | 24 | TOTAL PAID ABSENCE | 955,226 | 28,408 | 33.6252 |
| 312,530 | 8,872 | 35.2265 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,337,569 | 154,691 | 34.5047 |
| 62,342 | 1,844 | 33.8080 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 717,148 | 21,647 | 33.1292 |
| 250,188 | 7,028 | 35.5987 | 27 | BALANCE LINE 25 - LINE 26 | 4,620,421 | 133,044 | 34.7285 |
| 26,122 | 772 | 33.8367 | 28 | ANNUAL LEAVE ACCRUED | 468,104 | 14,158 | 33.0628 |
| 10,232 | 303 | 33.7689 | 29 | HOLIDAY LEAVE ACCRUED | 183,252 | 5,550 | 33.0183 |
| 286,542 | 8,103 | 35.3624 | 30 | ACCRUED SALARY COST | 5,271,777 | 152,752 | 34.5119 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 34,341 | | | 32 | HEALTH BENEFITS | 601,316 | | |
| 1,617 | | | 33 | LIFE INSURANCE | 28,847 | | |
| 24,405 | | | 34 | RETIREMENT | 423,874 | | |
| 9,358 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 160,656 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,597 | | | 37 | SOCIAL SECURITY | 238,896 | | |
| 4,317 | | | 38 | MEDICARE | 74,747 | | |
| 87,635 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,528,336 | | |
| 2,192 | | | 40 | UNIFORM ALLOWANCE | 38,028 | | |
| 89,827 | | | 41 | TOTAL BENEFITS | 1,566,364 | | |
| | | 31.3486 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.7122 |
| 376,369 | 6,772 | 55.5772 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,838,141 | 126,283 | 54.1493 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 373 | | |
| 376,369 | 6,772 | 55.5772 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,837,768 | 126,283 | 54.1463 |

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 763,502 | 29,847 | 25.5805 | 01 | STRAIGHT TIME HOURS | 14,798,852 | 582,225 | 25.4177 |
| 90,319 | 2,314 | 39.0315 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,693,780 | 43,701 | 38.7583 |
| 48,755 | 1,905 | 25.5931 | 03 | HOLIDAY WORK HOURS | 430,684 | 16,964 | 25.3881 |
| 902,576 | 34,066 | 26.4949 | 04 | WORK HOURS SUBTOTAL | 16,923,316 | 642,890 | 26.3238 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 21 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 2,146 | 75 | 28.6133 | 09 | TRAINING HOURS | 51,045 | 1,787 | 28.5646 |
| 904,722 | 34,141 | 26.4995 | 10 | TOTAL WORK HOURS | 16,974,361 | 644,677 | 26.3300 |
| 33,890 | 5,308 | 6.3847 | 11 | SUNDAY PREMIUM (NA HOURS) | 657,173 | 103,683 | 6.3382 |
| 36,894 | 14,782 | 2.4958 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 702,173 | 283,081 | 2.4804 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 34,871 | 2,747 | 12.6942 |
| 2,102 | 168 | 12.5119 | 14 | OTHER PREMIUM PAY (NA HOURS) | 15,122 | 1,206 | 12.5389 |
| | 1,261 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 23,102 | |
| 219 | 9 | 24.3333 | 16 | TERMINAL LEAVE | 68,390 | 2,694 | 25.3860 |
| 99,620 | 3,924 | 25.3873 | 17 | ANNUAL LEAVE | 1,638,698 | 64,874 | 25.2597 |
| 82,916 | 3,264 | 25.4031 | 18 | HOLIDAY LEAVE | 685,883 | 27,174 | 25.2404 |
| 46,150 | 1,809 | 25.5113 | 19 | SICK LEAVE | 894,290 | 35,345 | 25.3017 |
| 1,021 | 40 | 25.5250 | 20 | MILITARY LEAVE | 39,077 | 1,563 | 25.0012 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,263 | 128 | 25.4921 | 22 | OTHER LEAVE | 21,829 | 865 | 25.2358 |
| 925 | 36 | 25.6944 | 23 | CONTINUATION OF PAY LEAVE | 34,392 | 1,372 | 25.0670 |
| 234,114 | 9,210 | 25.4195 | 24 | TOTAL PAID ABSENCE | 3,382,559 | 133,887 | 25.2642 |
| 1,211,722 | 43,351 | 27.9514 | 25 | GROSS PAY & TOTAL PAID HOURS | 21,766,259 | 778,564 | 27.9569 |
| 182,755 | 7,197 | 25.3932 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,392,971 | 94,742 | 25.2577 |
| 1,028,967 | 36,154 | 28.4606 | 27 | BALANCE LINE 25 - LINE 26 | 19,373,288 | 683,822 | 28.3308 |
| 94,411 | 3,716 | 25.4066 | 28 | ANNUAL LEAVE ACCRUED | 1,709,662 | 67,722 | 25.2452 |
| 38,482 | 1,517 | 25.3671 | 29 | HOLIDAY LEAVE ACCRUED | 697,237 | 27,665 | 25.2028 |
| 1,161,860 | 41,387 | 28.0730 | 30 | ACCRUED SALARY COST | 21,780,187 | 779,209 | 27.9516 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 151,995 | | | 32 | HEALTH BENEFITS | 2,718,423 | | |
| 6,129 | | | 33 | LIFE INSURANCE | 111,560 | | |
| 96,175 | | | 34 | RETIREMENT | 1,732,336 | | |
| 34,017 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 616,013 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 59,227 | | | 37 | SOCIAL SECURITY | 1,059,172 | | |
| 16,712 | | | 38 | MEDICARE | 300,680 | | |
| 364,255 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,538,184 | | |
| 18,885 | | | 40 | UNIFORM ALLOWANCE | 292,111 | | |
| 383,140 | | | 41 | TOTAL BENEFITS | 6,830,295 | | |
| | | 32.9764 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.3601 |
| 1,545,000 | 34,141 | 45.2535 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 28,610,482 | 644,677 | 44.3795 |
| 30,076 | | | 44 | LESS OVERTIME PREMIUM PAY | 564,029 | | |
| 1,514,924 | 34,141 | 44.3725 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 28,046,453 | 644,677 | 43.5046 |

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 977,658 | 36,113 | 27.0721 | 01 | STRAIGHT TIME HOURS | 18,804,805 | 702,463 | 26.7698 |
| 106,722 | 2,820 | 37.8446 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,887,053 | 49,746 | 37.9337 |
| 48,755 | 1,905 | 25.5931 | 03 | HOLIDAY WORK HOURS | 430,684 | 16,964 | 25.3881 |
| 1,133,135 | 40,838 | 27.7470 | 04 | WORK HOURS SUBTOTAL | 21,122,542 | 769,173 | 27.4613 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 21 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 16,403 | 506 | 32.4169 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 192,152 | 6,021 | 31.9136 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 2,146 | 75 | 28.6133 | 09 | TRAINING HOURS | 51,045 | 1,787 | 28.5646 |
| 1,135,281 | 40,913 | 27.7486 | 10 | TOTAL WORK HOURS | 21,173,587 | 770,960 | 27.4639 |
| 37,826 | 5,796 | 6.5262 | 11 | SUNDAY PREMIUM (NA HOURS) | 721,705 | 111,831 | 6.4535 |
| 43,298 | 17,259 | 2.5087 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 820,758 | 329,941 | 2.4875 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 34,871 | 2,747 | 12.6942 |
| 2,102 | 168 | 12.5119 | 14 | OTHER PREMIUM PAY (NA HOURS) | 15,122 | 1,206 | 12.5389 |
| | 1,305 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 24,534 | |
| 17,052 | 491 | 34.7291 | 16 | TERMINAL LEAVE | 144,192 | 4,924 | 29.2835 |
| 120,485 | 4,560 | 26.4221 | 17 | ANNUAL LEAVE | 2,087,422 | 78,435 | 26.6133 |
| 107,560 | 3,990 | 26.9573 | 18 | HOLIDAY LEAVE | 878,505 | 33,030 | 26.5971 |
| 55,156 | 2,057 | 26.8138 | 19 | SICK LEAVE | 1,125,442 | 41,902 | 26.8589 |
| 1,021 | 40 | 25.5250 | 20 | MILITARY LEAVE | 39,077 | 1,563 | 25.0012 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,546 | 136 | 26.0735 | 22 | OTHER LEAVE | 28,755 | 1,069 | 26.8989 |
| 925 | 36 | 25.6944 | 23 | CONTINUATION OF PAY LEAVE | 34,392 | 1,372 | 25.0670 |
| 305,745 | 11,310 | 27.0331 | 24 | TOTAL PAID ABSENCE | 4,337,785 | 162,295 | 26.7277 |
| 1,524,252 | 52,223 | 29.1873 | 25 | GROSS PAY & TOTAL PAID HOURS | 27,103,828 | 933,255 | 29.0422 |
| 245,097 | 9,041 | 27.1095 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,110,119 | 116,389 | 26.7217 |
| 1,279,155 | 43,182 | 29.6224 | 27 | BALANCE LINE 25 - LINE 26 | 23,993,709 | 816,866 | 29.3728 |
| 120,533 | 4,488 | 26.8567 | 28 | ANNUAL LEAVE ACCRUED | 2,177,766 | 81,880 | 26.5970 |
| 48,714 | 1,820 | 26.7659 | 29 | HOLIDAY LEAVE ACCRUED | 880,489 | 33,215 | 26.5087 |
| 1,448,402 | 49,490 | 29.2665 | 30 | ACCRUED SALARY COST | 27,051,964 | 931,961 | 29.0269 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 186,336 | | | 32 | HEALTH BENEFITS | 3,319,739 | | |
| 7,746 | | | 33 | LIFE INSURANCE | 140,407 | | |
| 120,580 | | | 34 | RETIREMENT | 2,156,210 | | |
| 43,375 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 776,669 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 72,824 | | | 37 | SOCIAL SECURITY | 1,298,068 | | |
| 21,029 | | | 38 | MEDICARE | 375,427 | | |
| 451,890 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,066,520 | | |
| 21,077 | | | 40 | UNIFORM ALLOWANCE | 330,139 | | |
| 472,967 | | | 41 | TOTAL BENEFITS | 8,396,659 | | |
| | | 32.6544 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.0389 |
| 1,921,369 | 40,913 | 46.9623 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 35,448,623 | 770,960 | 45.9798 |
| 30,076 | | | 44 | LESS OVERTIME PREMIUM PAY | 564,402 | | |
| 1,891,293 | 40,913 | 46.2271 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 34,884,221 | 770,960 | 45.2477 |

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,097,811 | 138,468 | 51.2595 | 01 | STRAIGHT TIME HOURS | 136,883,154 | 2,734,460 | 50.0585 |
| 110,514 | 2,887 | 38.2798 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,013,727 | 52,515 | 38.3457 |
| 50,064 | 1,945 | 25.7398 | 03 | HOLIDAY WORK HOURS | 438,980 | 17,236 | 25.4687 |
| 7,258,389 | 143,300 | 50.6517 | 04 | WORK HOURS SUBTOTAL | 139,335,861 | 2,804,211 | 49.6880 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 21 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 16,403 | 506 | 32.4169 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 192,152 | 6,021 | 31.9136 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,703 | 151 | 24.5231 | 08 | REHABILITATION WORK HOURS (NA) | 92,632 | 3,713 | 24.9480 |
| 2,146 | 75 | 28.6133 | 09 | TRAINING HOURS | 51,045 | 1,787 | 28.5646 |
| 7,260,535 | 143,375 | 50.6401 | 10 | TOTAL WORK HOURS | 139,386,906 | 2,805,998 | 49.6746 |
| 38,405 | 5,866 | 6.5470 | 11 | SUNDAY PREMIUM (NA HOURS) | 732,265 | 113,154 | 6.4714 |
| 44,041 | 17,555 | 2.5087 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 832,334 | 334,729 | 2.4865 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 35,407 | 2,787 | 12.7043 |
| 2,102 | 168 | 12.5119 | 14 | OTHER PREMIUM PAY (NA HOURS) | 15,424 | 1,226 | 12.5807 |
| | 2,361 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 39,557 | |
| 152,199 | 3,459 | 44.0008 | 16 | TERMINAL LEAVE | 1,518,339 | 34,443 | 44.0826 |
| 492,224 | 13,995 | 35.1714 | 17 | ANNUAL LEAVE | 9,916,754 | 274,395 | 36.1404 |
| 613,735 | 16,746 | 36.6496 | 18 | HOLIDAY LEAVE | 5,069,633 | 139,410 | 36.3649 |
| 208,416 | 5,872 | 35.4931 | 19 | SICK LEAVE | 4,262,117 | 121,488 | 35.0826 |
| 2,579 | 80 | 32.2375 | 20 | MILITARY LEAVE | 98,511 | 3,059 | 32.2036 |
| | | | 21 | CONVENTION LEAVE | | | |
| 14,797 | 445 | 33.2516 | 22 | OTHER LEAVE | 337,043 | 9,101 | 37.0336 |
| 5,474 | 156 | 35.0897 | 23 | CONTINUATION OF PAY LEAVE | 79,224 | 2,572 | 30.8024 |
| 1,489,424 | 40,753 | 36.5475 | 24 | TOTAL PAID ABSENCE | 21,281,621 | 584,468 | 36.4119 |
| 8,834,507 | 184,128 | 47.9802 | 25 | GROSS PAY & TOTAL PAID HOURS | 162,283,957 | 3,390,466 | 47.8647 |
| 1,258,158 | 34,200 | 36.7882 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,504,726 | 448,248 | 36.8205 |
| 7,576,349 | 149,928 | 50.5332 | 27 | BALANCE LINE 25 - LINE 26 | 145,779,231 | 2,942,218 | 49.5473 |
| 572,282 | 15,798 | 36.2249 | 28 | ANNUAL LEAVE ACCRUED | 10,625,123 | 294,396 | 36.0912 |
| 241,768 | 6,702 | 36.0740 | 29 | HOLIDAY LEAVE ACCRUED | 4,454,643 | 124,045 | 35.9115 |
| 8,390,399 | 172,428 | 48.6603 | 30 | ACCRUED SALARY COST | 160,858,997 | 3,360,659 | 47.8653 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 677,716 | | | 32 | HEALTH BENEFITS | 12,204,225 | | |
| 23,835 | | | 33 | LIFE INSURANCE | 436,360 | | |
| 1,584,748 | | | 34 | RETIREMENT | 28,935,884 | | |
| 331,154 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,001,685 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 439,738 | | | 37 | SOCIAL SECURITY | 7,017,010 | | |
| 122,773 | | | 38 | MEDICARE | 2,263,943 | | |
| 3,179,964 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 56,859,107 | | |
| 21,077 | | | 40 | UNIFORM ALLOWANCE | 330,139 | | |
| 3,201,041 | | | 41 | TOTAL BENEFITS | 57,189,246 | | |
| | | 38.1512 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 35.5524 |
| 11,591,440 | 143,375 | 80.8470 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 218,048,243 | 2,805,998 | 77.7079 |
| 31,339 | | | 44 | LESS OVERTIME PREMIUM PAY | 606,584 | | |
| 11,560,101 | 143,375 | 80.6284 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 217,441,659 | 2,805,998 | 77.4917 |

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,965 | 136 | 36.5073 | 01 | STRAIGHT TIME HOURS | 90,513 | 2,504 | 36.1473 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 4,965 | 136 | 36.5073 | 04 | WORK HOURS SUBTOTAL | 90,513 | 2,504 | 36.1473 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 4,965 | 136 | 36.5073 | 10 | TOTAL WORK HOURS | 90,513 | 2,504 | 36.1473 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 343 | 8 | 42.8750 | 17 | ANNUAL LEAVE | 13,055 | 360 | 36.2638 |
| 573 | 16 | 35.8125 | 18 | HOLIDAY LEAVE | 4,456 | 128 | 34.8125 |
| | | | 19 | SICK LEAVE | 470 | 16 | 29.3750 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 916 | 24 | 38.1666 | 24 | TOTAL PAID ABSENCE | 17,981 | 504 | 35.6765 |
| 5,881 | 160 | 36.7562 | 25 | GROSS PAY & TOTAL PAID HOURS | 108,494 | 3,008 | 36.0684 |
| 916 | 24 | 38.1666 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,511 | 488 | 35.8831 |
| 4,965 | 136 | 36.5073 | 27 | BALANCE LINE 25 - LINE 26 | 90,983 | 2,520 | 36.1043 |
| 503 | 14 | 35.9285 | 28 | ANNUAL LEAVE ACCRUED | 9,038 | 256 | 35.3046 |
| 217 | 6 | 36.1666 | 29 | HOLIDAY LEAVE ACCRUED | 3,848 | 111 | 34.6666 |
| 5,685 | 156 | 36.4423 | 30 | ACCRUED SALARY COST | 103,869 | 2,887 | 35.9781 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 414 | | | 32 | HEALTH BENEFITS | 7,163 | | |
| 34 | | | 33 | LIFE INSURANCE | 606 | | |
| 289 | | | 34 | RETIREMENT | 4,947 | | |
| 25 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 424 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 153 | | | 37 | SOCIAL SECURITY | 2,627 | | |
| 84 | | | 38 | MEDICARE | 1,602 | | |
| 999 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,369 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 999 | | | 41 | TOTAL BENEFITS | 17,369 | | |
| | | 17.5725 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.7220 |
| 6,684 | 136 | 49.1470 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 121,238 | 2,504 | 48.4177 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 6,684 | 136 | 49.1470 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 121,238 | 2,504 | 48.4177 |

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 61,016 | 2,376 | 25.6801 | 01 | STRAIGHT TIME HOURS | 1,119,258 | 43,634 | 25.6510 |
| 340 | 9 | 37.7777 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,372 | 400 | 38.4300 |
| | | | 03 | HOLIDAY WORK HOURS | 870 | 32 | 27.1875 |
| 61,356 | 2,385 | 25.7257 | 04 | WORK HOURS SUBTOTAL | 1,135,500 | 44,066 | 25.7681 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 4 | | | 06 | PENALTY OVERTIME (NA) | 41 | 1 | 41.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,376 | 56 | 24.5714 | 08 | REHABILITATION WORK HOURS (NA) | 29,817 | 1,214 | 24.5609 |
| | | | 09 | TRAINING HOURS | | | |
| 61,356 | 2,385 | 25.7257 | 10 | TOTAL WORK HOURS | 1,135,500 | 44,066 | 25.7681 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 78 | 33 | 2.3636 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 87 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,688 | |
| | | | 16 | TERMINAL LEAVE | 2,740- | 107- | 25.6074 |
| 4,885 | 193 | 25.3108 | 17 | ANNUAL LEAVE | 135,878 | 5,289 | 25.6906 |
| 7,584 | 296 | 25.6216 | 18 | HOLIDAY LEAVE | 60,847 | 2,376 | 25.6090 |
| 2,275 | 89 | 25.5617 | 19 | SICK LEAVE | 50,865 | 1,988 | 25.5860 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 3,881 | 152 | 25.5328 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 14,744 | 578 | 25.5086 | 24 | TOTAL PAID ABSENCE | 248,731 | 9,698 | 25.6476 |
| 76,100 | 2,963 | 25.6834 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,384,309 | 53,764 | 25.7478 |
| 12,469 | 489 | 25.4989 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 193,985 | 7,558 | 25.6661 |
| 63,631 | 2,474 | 25.7198 | 27 | BALANCE LINE 25 - LINE 26 | 1,190,324 | 46,206 | 25.7612 |
| 7,327 | 286 | 25.6188 | 28 | ANNUAL LEAVE ACCRUED | 132,392 | 5,168 | 25.6176 |
| 2,925 | 114 | 25.6578 | 29 | HOLIDAY LEAVE ACCRUED | 52,662 | 2,058 | 25.5889 |
| 73,883 | 2,874 | 25.7073 | 30 | ACCRUED SALARY COST | 1,375,378 | 53,432 | 25.7407 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 10,433 | | | 32 | HEALTH BENEFITS | 185,913 | | |
| 467 | | | 33 | LIFE INSURANCE | 8,442 | | |
| 3,642 | | | 34 | RETIREMENT | 64,849 | | |
| 1,243 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 21,609 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,871 | | | 37 | SOCIAL SECURITY | 33,663 | | |
| 1,060 | | | 38 | MEDICARE | 19,381 | | |
| 18,716 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 333,857 | | |
| 111 | | | 40 | UNIFORM ALLOWANCE | 2,996 | | |
| 18,827 | | | 41 | TOTAL BENEFITS | 336,853 | | |
| | | 25.4821 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.4916 |
| 92,710 | 2,385 | 38.8721 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,712,231 | 44,066 | 38.8560 |
| 114 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,126 | | |
| 92,596 | 2,385 | 38.8243 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,707,105 | 44,066 | 38.7397 |

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 65,981 | 2,512 | 26.2663 | 01 | STRAIGHT TIME HOURS | 1,209,771 | 46,138 | 26.2207 |
| 340 | 9 | 37.7777 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,372 | 400 | 38.4300 |
| | | | 03 | HOLIDAY WORK HOURS | 870 | 32 | 27.1875 |
| 66,321 | 2,521 | 26.3074 | 04 | WORK HOURS SUBTOTAL | 1,226,013 | 46,570 | 26.3262 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 4 | | | 06 | PENALTY OVERTIME (NA) | 41 | 1 | 41.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,376 | 56 | 24.5714 | 08 | REHABILITATION WORK HOURS (NA) | 29,817 | 1,214 | 24.5609 |
| | | | 09 | TRAINING HOURS | | | |
| 66,321 | 2,521 | 26.3074 | 10 | TOTAL WORK HOURS | 1,226,013 | 46,570 | 26.3262 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 78 | 33 | 2.3636 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 87 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,688 | |
| | | | 16 | TERMINAL LEAVE | 2,740- | 107- | 25.6074 |
| 5,228 | 201 | 26.0099 | 17 | ANNUAL LEAVE | 148,933 | 5,649 | 26.3644 |
| 8,157 | 312 | 26.1442 | 18 | HOLIDAY LEAVE | 65,303 | 2,504 | 26.0794 |
| 2,275 | 89 | 25.5617 | 19 | SICK LEAVE | 51,335 | 2,004 | 25.6162 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 3,881 | 152 | 25.5328 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 15,660 | 602 | 26.0132 | 24 | TOTAL PAID ABSENCE | 266,712 | 10,202 | 26.1431 |
| 81,981 | 3,123 | 26.2507 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,492,803 | 56,772 | 26.2947 |
| 13,385 | 513 | 26.0916 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 211,496 | 8,046 | 26.2858 |
| 68,596 | 2,610 | 26.2819 | 27 | BALANCE LINE 25 - LINE 26 | 1,281,307 | 48,726 | 26.2961 |
| 7,830 | 300 | 26.1000 | 28 | ANNUAL LEAVE ACCRUED | 141,430 | 5,424 | 26.0748 |
| 3,142 | 120 | 26.1833 | 29 | HOLIDAY LEAVE ACCRUED | 56,510 | 2,169 | 26.0534 |
| 79,568 | 3,030 | 26.2600 | 30 | ACCRUED SALARY COST | 1,479,247 | 56,319 | 26.2655 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 10,847 | | | 32 | HEALTH BENEFITS | 193,076 | | |
| 501 | | | 33 | LIFE INSURANCE | 9,048 | | |
| 3,931 | | | 34 | RETIREMENT | 69,796 | | |
| 1,268 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 22,033 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,024 | | | 37 | SOCIAL SECURITY | 36,290 | | |
| 1,144 | | | 38 | MEDICARE | 20,983 | | |
| 19,715 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 351,226 | | |
| 111 | | | 40 | UNIFORM ALLOWANCE | 2,996 | | |
| 19,826 | | | 41 | TOTAL BENEFITS | 354,222 | | |
| | | 24.9170 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9461 |
| 99,394 | 2,521 | 39.4264 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,833,469 | 46,570 | 39.3701 |
| 114 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,126 | | |
| 99,280 | 2,521 | 39.3811 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,828,343 | 46,570 | 39.2601 |

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 212,866 | 5,362 | 39.6989 | 01 | STRAIGHT TIME HOURS | 4,361,342 | 112,871 | 38.6400 |
| 1,375 | 44 | 31.2500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 17,074 | 513 | 33.2826 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 214,241 | 5,406 | 39.6302 | 04 | WORK HOURS SUBTOTAL | 4,378,416 | 113,384 | 38.6158 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 1,375 | 44 | 31.2500 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 13,901 | 434 | 32.0299 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 214,241 | 5,406 | 39.6302 | 10 | TOTAL WORK HOURS | 4,378,416 | 113,384 | 38.6158 |
| 32 | 5 | 6.4000 | 11 | SUNDAY PREMIUM (NA HOURS) | 91 | 13 | 7.0000 |
| 82 | 33 | 2.4848 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 446 | 177 | 2.5197 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 48 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 141 | |
| 22,191 | 457 | 48.5579 | 16 | TERMINAL LEAVE | 40,306 | 971 | 41.5097 |
| 37,842 | 1,001 | 37.8041 | 17 | ANNUAL LEAVE | 438,661 | 11,071 | 39.6225 |
| 28,828 | 728 | 39.5989 | 18 | HOLIDAY LEAVE | 225,634 | 5,896 | 38.2689 |
| 2,872 | 70 | 41.0285 | 19 | SICK LEAVE | 146,563 | 3,795 | 38.6200 |
| | | | 20 | MILITARY LEAVE | 7,149 | 240 | 29.7875 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,326 | 40 | 33.1500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 91,733 | 2,256 | 40.6617 | 24 | TOTAL PAID ABSENCE | 859,639 | 22,013 | 39.0514 |
| 306,088 | 7,662 | 39.9488 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,238,592 | 135,397 | 38.6906 |
| 88,861 | 2,186 | 40.6500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 704,601 | 17,938 | 39.2797 |
| 217,227 | 5,476 | 39.6689 | 27 | BALANCE LINE 25 - LINE 26 | 4,533,991 | 117,459 | 38.6006 |
| 25,319 | 634 | 39.9353 | 28 | ANNUAL LEAVE ACCRUED | 468,387 | 11,982 | 39.0908 |
| 10,676 | 272 | 39.2500 | 29 | HOLIDAY LEAVE ACCRUED | 196,099 | 5,095 | 38.4885 |
| 253,222 | 6,382 | 39.6775 | 30 | ACCRUED SALARY COST | 5,198,477 | 134,536 | 38.6400 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 33,312 | | | 32 | HEALTH BENEFITS | 584,807 | | |
| 1,705 | | | 33 | LIFE INSURANCE | 30,805 | | |
| 24,440 | | | 34 | RETIREMENT | 438,406 | | |
| 9,910 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 179,114 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,959 | | | 37 | SOCIAL SECURITY | 231,040 | | |
| 4,257 | | | 38 | MEDICARE | 73,868 | | |
| 87,583 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,538,040 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 87,583 | | | 41 | TOTAL BENEFITS | 1,538,040 | | |
| | | 34.5874 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.5863 |
| 340,805 | 5,406 | 63.0419 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,736,517 | 113,384 | 59.4132 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 1,057 | | |
| 340,805 | 5,406 | 63.0419 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,735,460 | 113,384 | 59.4039 |

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 179,630 | 7,043 | 25.5047 | 01 | STRAIGHT TIME HOURS | 3,731,428 | 146,179 | 25.5264 |
| 30,765 | 799 | 38.5043 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 794,834 | 20,583 | 38.6160 |
| 2,044 | 80 | 25.5500 | 03 | HOLIDAY WORK HOURS | 11,248 | 430 | 26.1581 |
| 212,439 | 7,922 | 26.8163 | 04 | WORK HOURS SUBTOTAL | 4,537,510 | 167,192 | 27.1395 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 761 | 18 | 42.2777 | 06 | PENALTY OVERTIME (NA) | 21,143 | 406 | 52.0763 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 51 | 2 | 25.5000 | 09 | TRAINING HOURS | 22,428 | 848 | 26.4481 |
| 212,490 | 7,924 | 26.8160 | 10 | TOTAL WORK HOURS | 4,559,938 | 168,040 | 27.1360 |
| 435 | 72 | 6.0416 | 11 | SUNDAY PREMIUM (NA HOURS) | 10,479 | 1,648 | 6.3586 |
| 1,436 | 876 | 1.6392 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 27,985 | 16,978 | 1.6483 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 719 | 55 | 13.0727 |
| 25 | 2 | 12.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,450 | 260 | 13.2692 |
| | 144 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,564 | |
| | | | 16 | TERMINAL LEAVE | 9,308 | 365 | 25.5013 |
| 39,787 | 1,557 | 25.5536 | 17 | ANNUAL LEAVE | 379,014 | 14,825 | 25.5658 |
| 24,949 | 976 | 25.5625 | 18 | HOLIDAY LEAVE | 194,310 | 7,600 | 25.5671 |
| 10,000 | 389 | 25.7069 | 19 | SICK LEAVE | 206,361 | 8,116 | 25.4264 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 3,087 | 122 | 25.3032 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 35 | 1 | 35.0000 |
| 74,736 | 2,922 | 25.5770 | 24 | TOTAL PAID ABSENCE | 792,115 | 31,029 | 25.5282 |
| 289,122 | 10,846 | 26.6570 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,394,686 | 199,069 | 27.0995 |
| 64,736 | 2,533 | 25.5570 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 582,632 | 22,790 | 25.5652 |
| 224,386 | 8,313 | 26.9921 | 27 | BALANCE LINE 25 - LINE 26 | 4,812,054 | 176,279 | 27.2979 |
| 23,470 | 918 | 25.5664 | 28 | ANNUAL LEAVE ACCRUED | 422,033 | 16,518 | 25.5498 |
| 9,789 | 383 | 25.5587 | 29 | HOLIDAY LEAVE ACCRUED | 170,780 | 6,677 | 25.5773 |
| 257,645 | 9,614 | 26.7989 | 30 | ACCRUED SALARY COST | 5,404,867 | 199,474 | 27.0955 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 43,327 | | | 32 | HEALTH BENEFITS | 753,294 | | |
| 1,576 | | | 33 | LIFE INSURANCE | 28,189 | | |
| 24,158 | | | 34 | RETIREMENT | 426,460 | | |
| 9,337 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 165,317 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 14,077 | | | 37 | SOCIAL SECURITY | 260,297 | | |
| 3,948 | | | 38 | MEDICARE | 73,929 | | |
| 96,423 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,707,486 | | |
| 252 | | | 40 | UNIFORM ALLOWANCE | 7,991 | | |
| 96,675 | | | 41 | TOTAL BENEFITS | 1,715,477 | | |
| | | 37.5225 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.7394 |
| 354,320 | 7,924 | 44.7147 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,120,344 | 168,040 | 42.3729 |
| 10,372 | | | 44 | LESS OVERTIME PREMIUM PAY | 268,211 | | |
| 343,948 | 7,924 | 43.4058 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,852,133 | 168,040 | 40.7767 |

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 392,496 | 12,405 | 31.6401 | 01 | STRAIGHT TIME HOURS | 8,092,770 | 259,050 | 31.2401 |
| 32,140 | 843 | 38.1257 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 811,908 | 21,096 | 38.4863 |
| 2,044 | 80 | 25.5500 | 03 | HOLIDAY WORK HOURS | 11,248 | 430 | 26.1581 |
| 426,680 | 13,328 | 32.0138 | 04 | WORK HOURS SUBTOTAL | 8,915,926 | 280,576 | 31.7772 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 761 | 18 | 42.2777 | 06 | PENALTY OVERTIME (NA) | 21,143 | 406 | 52.0763 |
| 1,375 | 44 | 31.2500 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 13,901 | 434 | 32.0299 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 51 | 2 | 25.5000 | 09 | TRAINING HOURS | 22,428 | 848 | 26.4481 |
| 426,731 | 13,330 | 32.0128 | 10 | TOTAL WORK HOURS | 8,938,354 | 281,424 | 31.7611 |
| 467 | 77 | 6.0649 | 11 | SUNDAY PREMIUM (NA HOURS) | 10,570 | 1,661 | 6.3636 |
| 1,518 | 909 | 1.6699 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 28,431 | 17,155 | 1.6573 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 719 | 55 | 13.0727 |
| 25 | 2 | 12.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,450 | 260 | 13.2692 |
| | 192 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,705 | |
| 22,191 | 457 | 48.5579 | 16 | TERMINAL LEAVE | 49,614 | 1,336 | 37.1362 |
| 77,629 | 2,558 | 30.3475 | 17 | ANNUAL LEAVE | 817,675 | 25,896 | 31.5753 |
| 53,777 | 1,704 | 31.5592 | 18 | HOLIDAY LEAVE | 419,944 | 13,496 | 31.1161 |
| 12,872 | 459 | 28.0435 | 19 | SICK LEAVE | 352,924 | 11,911 | 29.6300 |
| | | | 20 | MILITARY LEAVE | 7,149 | 240 | 29.7875 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 4,413 | 162 | 27.2407 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 35 | 1 | 35.0000 |
| 166,469 | 5,178 | 32.1492 | 24 | TOTAL PAID ABSENCE | 1,651,754 | 53,042 | 31.1404 |
| 595,210 | 18,508 | 32.1596 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,633,278 | 334,466 | 31.7918 |
| 153,597 | 4,719 | 32.5486 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,287,233 | 40,728 | 31.6056 |
| 441,613 | 13,789 | 32.0264 | 27 | BALANCE LINE 25 - LINE 26 | 9,346,045 | 293,738 | 31.8176 |
| 48,789 | 1,552 | 31.4362 | 28 | ANNUAL LEAVE ACCRUED | 890,420 | 28,500 | 31.2428 |
| 20,465 | 655 | 31.2442 | 29 | HOLIDAY LEAVE ACCRUED | 366,879 | 11,772 | 31.1653 |
| 510,867 | 15,996 | 31.9371 | 30 | ACCRUED SALARY COST | 10,603,344 | 334,010 | 31.7455 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 76,639 | | | 32 | HEALTH BENEFITS | 1,338,101 | | |
| 3,281 | | | 33 | LIFE INSURANCE | 58,994 | | |
| 48,598 | | | 34 | RETIREMENT | 864,866 | | |
| 19,247 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 344,431 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 28,036 | | | 37 | SOCIAL SECURITY | 491,337 | | |
| 8,205 | | | 38 | MEDICARE | 147,797 | | |
| 184,006 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,245,526 | | |
| 252 | | | 40 | UNIFORM ALLOWANCE | 7,991 | | |
| 184,258 | | | 41 | TOTAL BENEFITS | 3,253,517 | | |
| | | 36.0677 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.6838 |
| 695,125 | 13,330 | 52.1474 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 13,856,861 | 281,424 | 49.2383 |
| 10,372 | | | 44 | LESS OVERTIME PREMIUM PAY | 269,267 | | |
| 684,753 | 13,330 | 51.3693 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 13,587,594 | 281,424 | 48.2815 |

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 87,182 | 2,040 | 42.7362 | 01 | STRAIGHT TIME HOURS | 1,973,455 | 46,546 | 42.3979 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 87,182 | 2,040 | 42.7362 | 04 | WORK HOURS SUBTOTAL | 1,973,455 | 46,546 | 42.3979 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 87,182 | 2,040 | 42.7362 | 10 | TOTAL WORK HOURS | 1,973,455 | 46,546 | 42.3979 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 192 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 192 | |
| 91,303 | 2,078 | 43.9379 | 16 | TERMINAL LEAVE | 168,482 | 3,695 | 45.5972 |
| 8,531 | 200 | 42.6550 | 17 | ANNUAL LEAVE | 203,453 | 4,808 | 42.3155 |
| 13,766 | 320 | 43.0187 | 18 | HOLIDAY LEAVE | 105,741 | 2,504 | 42.2288 |
| 4,229 | 88 | 48.0568 | 19 | SICK LEAVE | 52,513 | 1,226 | 42.8327 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 117,829 | 2,686 | 43.8678 | 24 | TOTAL PAID ABSENCE | 530,189 | 12,233 | 43.3408 |
| 205,011 | 4,726 | 43.3793 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,503,644 | 58,779 | 42.5941 |
| 113,600 | 2,598 | 43.7259 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 477,676 | 11,007 | 43.3974 |
| 91,411 | 2,128 | 42.9562 | 27 | BALANCE LINE 25 - LINE 26 | 2,025,968 | 47,772 | 42.4091 |
| 8,606 | 202 | 42.6039 | 28 | ANNUAL LEAVE ACCRUED | 214,192 | 5,072 | 42.2302 |
| 3,561 | 83 | 42.9036 | 29 | HOLIDAY LEAVE ACCRUED | 86,450 | 2,046 | 42.2531 |
| 103,578 | 2,413 | 42.9249 | 30 | ACCRUED SALARY COST | 2,326,610 | 54,890 | 42.3867 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 11,920 | | | 32 | HEALTH BENEFITS | 235,730 | | |
| 685 | | | 33 | LIFE INSURANCE | 13,678 | | |
| 8,064 | | | 34 | RETIREMENT | 144,345 | | |
| 3,144 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 55,636 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,405 | | | 37 | SOCIAL SECURITY | 76,650 | | |
| 2,890 | | | 38 | MEDICARE | 35,752 | | |
| 31,108 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 561,791 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 31,108 | | | 41 | TOTAL BENEFITS | 561,791 | | |
| | | 30.0334 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.1463 |
| 134,686 | 2,040 | 66.0225 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,888,401 | 46,546 | 62.0547 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 134,686 | 2,040 | 66.0225 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,888,401 | 46,546 | 62.0547 |

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 915,861 | 21,145 | 43.3133 | 01 | STRAIGHT TIME HOURS | 18,385,519 | 435,991 | 42.1694 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 499 | 12 | 41.5833 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 915,861 | 21,145 | 43.3133 | 04 | WORK HOURS SUBTOTAL | 18,386,018 | 436,003 | 42.1694 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 915,861 | 21,145 | 43.3133 | 10 | TOTAL WORK HOURS | 18,386,018 | 436,003 | 42.1694 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 32 | 15 | 2.1333 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 129 | 8 | 16.1250 |
| | 1,653 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,119 | |
| 913,603 | 21,079 | 43.3418 | 16 | TERMINAL LEAVE | 1,132,547 | 26,488 | 42.7569 |
| 83,738 | 2,031 | 41.2299 | 17 | ANNUAL LEAVE | 2,008,669 | 47,558 | 42.2361 |
| 140,833 | 3,278 | 42.9630 | 18 | HOLIDAY LEAVE | 980,154 | 23,472 | 41.7584 |
| 40,632 | 963 | 42.1931 | 19 | SICK LEAVE | 866,868 | 21,234 | 40.8245 |
| | | | 20 | MILITARY LEAVE | 765 | 16 | 47.8125 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,964 | 96 | 41.2916 | 22 | OTHER LEAVE | 93,736 | 2,333 | 40.1783 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 3,040 | 126 | 24.1269 |
| 1,182,770 | 27,447 | 43.0928 | 24 | TOTAL PAID ABSENCE | 5,085,779 | 121,227 | 41.9525 |
| 2,098,631 | 48,592 | 43.1888 | 25 | GROSS PAY & TOTAL PAID HOURS | 23,471,958 | 557,230 | 42.1225 |
| 1,138,174 | 26,388 | 43.1322 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,121,370 | 97,518 | 42.2626 |
| 960,457 | 22,204 | 43.2560 | 27 | BALANCE LINE 25 - LINE 26 | 19,350,588 | 459,712 | 42.0928 |
| 95,784 | 2,228 | 42.9910 | 28 | ANNUAL LEAVE ACCRUED | 2,047,179 | 48,692 | 42.0434 |
| 38,580 | 899 | 42.9143 | 29 | HOLIDAY LEAVE ACCRUED | 818,522 | 19,498 | 41.9797 |
| 1,094,821 | 25,331 | 43.2205 | 30 | ACCRUED SALARY COST | 22,216,289 | 527,902 | 42.0841 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 118,933 | | | 32 | HEALTH BENEFITS | 2,177,772 | | |
| 7,068 | | | 33 | LIFE INSURANCE | 131,472 | | |
| 84,357 | | | 34 | RETIREMENT | 1,533,164 | | |
| 34,303 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 616,490 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 56,056 | | | 37 | SOCIAL SECURITY | 833,159 | | |
| 29,635 | | | 38 | MEDICARE | 337,302 | | |
| 330,352 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,629,359 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 330,352 | | | 41 | TOTAL BENEFITS | 5,629,359 | | |
| | | 30.1740 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.3388 |
| 1,425,173 | 21,145 | 67.4000 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 27,845,648 | 436,003 | 63.8657 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 166 | | |
| 1,425,173 | 21,145 | 67.4000 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 27,845,482 | 436,003 | 63.8653 |

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 367,914 | 9,314 | 39.5011 | 01 | STRAIGHT TIME HOURS | 7,507,668 | 190,843 | 39.3394 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 367,914 | 9,314 | 39.5011 | 04 | WORK HOURS SUBTOTAL | 7,507,668 | 190,843 | 39.3394 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 367,914 | 9,314 | 39.5011 | 10 | TOTAL WORK HOURS | 7,507,668 | 190,843 | 39.3394 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 416 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,620 | |
| 213,941 | 5,026 | 42.5668 | 16 | TERMINAL LEAVE | 541,168 | 11,139 | 48.5831 |
| 32,685 | 830 | 39.3795 | 17 | ANNUAL LEAVE | 650,917 | 16,475 | 39.5093 |
| 52,135 | 1,320 | 39.4962 | 18 | HOLIDAY LEAVE | 408,720 | 10,496 | 38.9405 |
| 12,573 | 336 | 37.4196 | 19 | SICK LEAVE | 376,661 | 9,555 | 39.4203 |
| 283 | 8 | 35.3750 | 20 | MILITARY LEAVE | 8,080 | 212 | 38.1132 |
| | | | 21 | CONVENTION LEAVE | | | |
| 366 | 8 | 45.7500 | 22 | OTHER LEAVE | 21,407 | 481 | 44.5051 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 311,983 | 7,528 | 41.4430 | 24 | TOTAL PAID ABSENCE | 2,006,953 | 48,358 | 41.5019 |
| 679,897 | 16,842 | 40.3691 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,514,621 | 239,201 | 39.7766 |
| 298,761 | 7,176 | 41.6333 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,600,805 | 38,110 | 42.0048 |
| 381,136 | 9,666 | 39.4305 | 27 | BALANCE LINE 25 - LINE 26 | 7,913,816 | 201,091 | 39.3544 |
| 36,721 | 918 | 40.0010 | 28 | ANNUAL LEAVE ACCRUED | 765,739 | 19,456 | 39.3574 |
| 16,403 | 417 | 39.3357 | 29 | HOLIDAY LEAVE ACCRUED | 334,940 | 8,640 | 38.7662 |
| 434,260 | 11,001 | 39.4745 | 30 | ACCRUED SALARY COST | 9,014,495 | 229,187 | 39.3324 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 50,379 | | | 32 | HEALTH BENEFITS | 922,450 | | |
| 2,815 | | | 33 | LIFE INSURANCE | 53,426 | | |
| 37,131 | | | 34 | RETIREMENT | 682,718 | | |
| 13,783 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 251,505 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 20,109 | | | 37 | SOCIAL SECURITY | 369,910 | | |
| 9,589 | | | 38 | MEDICARE | 136,735 | | |
| 133,806 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,416,744 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 133,806 | | | 41 | TOTAL BENEFITS | 2,416,744 | | |
| | | 30.8124 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.8095 |
| 568,066 | 9,314 | 60.9905 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,431,239 | 190,843 | 59.8986 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 568,066 | 9,314 | 60.9905 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,431,239 | 190,843 | 59.8986 |

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 749,588 | 15,269 | 49.0921 | 01 | STRAIGHT TIME HOURS | 15,026,073 | 311,027 | 48.3111 |
| 1,533 | 36 | 42.5833 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,592 | 152 | 43.3684 |
| | | | 03 | HOLIDAY WORK HOURS | 211 | 8 | 26.3750 |
| 751,121 | 15,305 | 49.0768 | 04 | WORK HOURS SUBTOTAL | 15,032,876 | 311,187 | 48.3081 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 751,121 | 15,305 | 49.0768 | 10 | TOTAL WORK HOURS | 15,032,876 | 311,187 | 48.3081 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 13 | 2 | 6.5000 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 18 | 8 | 2.2500 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 498 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,853 | |
| 148,689 | 3,604 | 41.2566 | 16 | TERMINAL LEAVE | 231,013 | 5,694 | 40.5713 |
| 63,164 | 1,367 | 46.2062 | 17 | ANNUAL LEAVE | 1,287,759 | 26,584 | 48.4411 |
| 97,170 | 2,012 | 48.2952 | 18 | HOLIDAY LEAVE | 787,092 | 16,466 | 47.8010 |
| 17,325 | 449 | 38.5857 | 19 | SICK LEAVE | 399,295 | 10,724 | 37.2337 |
| 583 | 8 | 72.8750 | 20 | MILITARY LEAVE | 22,481 | 368 | 61.0896 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,681 | 72 | 23.3472 | 22 | OTHER LEAVE | 59,491 | 1,421 | 41.8655 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 6,191 | 220 | 28.1409 |
| 328,612 | 7,512 | 43.7449 | 24 | TOTAL PAID ABSENCE | 2,793,322 | 61,477 | 45.4368 |
| 1,079,733 | 22,817 | 47.3214 | 25 | GROSS PAY & TOTAL PAID HOURS | 17,826,229 | 372,664 | 47.8345 |
| 309,023 | 6,983 | 44.2536 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,305,864 | 48,744 | 47.3055 |
| 770,710 | 15,834 | 48.6743 | 27 | BALANCE LINE 25 - LINE 26 | 15,520,365 | 323,920 | 47.9141 |
| 72,621 | 1,459 | 49.7745 | 28 | ANNUAL LEAVE ACCRUED | 1,450,437 | 29,682 | 48.8658 |
| 34,455 | 703 | 49.0113 | 29 | HOLIDAY LEAVE ACCRUED | 670,582 | 13,929 | 48.1428 |
| 877,786 | 17,996 | 48.7767 | 30 | ACCRUED SALARY COST | 17,641,384 | 367,531 | 47.9997 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 79,036 | | | 32 | HEALTH BENEFITS | 1,451,795 | | |
| 5,660 | | | 33 | LIFE INSURANCE | 106,069 | | |
| 95,936 | | | 34 | RETIREMENT | 1,759,497 | | |
| 37,493 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 688,700 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 53,230 | | | 37 | SOCIAL SECURITY | 844,640 | | |
| 15,237 | | | 38 | MEDICARE | 256,650 | | |
| 286,592 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,107,351 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 286,592 | | | 41 | TOTAL BENEFITS | 5,107,351 | | |
| | | 32.6494 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.9509 |
| 1,164,378 | 15,305 | 76.0782 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 22,748,735 | 311,187 | 73.1031 |
| 510 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,195 | | |
| 1,163,868 | 15,305 | 76.0449 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 22,746,540 | 311,187 | 73.0960 |

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 50,743 | 1,141 | 44.4723 | 01 | STRAIGHT TIME HOURS | 1,016,688 | 23,283 | 43.6665 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 50,743 | 1,141 | 44.4723 | 04 | WORK HOURS SUBTOTAL | 1,016,688 | 23,283 | 43.6665 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 50,743 | 1,141 | 44.4723 | 10 | TOTAL WORK HOURS | 1,016,688 | 23,283 | 43.6665 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 39 | 15 | 2.6000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 901 | 343 | 2.6268 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 7,711 | 177 | 43.5649 | 17 | ANNUAL LEAVE | 114,238 | 2,783 | 41.0485 |
| 7,095 | 160 | 44.3437 | 18 | HOLIDAY LEAVE | 55,255 | 1,280 | 43.1679 |
| 5,399 | 122 | 44.2540 | 19 | SICK LEAVE | 91,622 | 1,959 | 46.7697 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,253 | 32 | 39.1562 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 20,205 | 459 | 44.0196 | 24 | TOTAL PAID ABSENCE | 262,368 | 6,054 | 43.3379 |
| 70,987 | 1,600 | 44.3668 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,279,957 | 29,337 | 43.6294 |
| 14,806 | 337 | 43.9347 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 169,493 | 4,063 | 41.7162 |
| 56,181 | 1,263 | 44.4821 | 27 | BALANCE LINE 25 - LINE 26 | 1,110,464 | 25,274 | 43.9370 |
| 7,010 | 158 | 44.3670 | 28 | ANNUAL LEAVE ACCRUED | 123,946 | 2,848 | 43.5203 |
| 2,740 | 62 | 44.1935 | 29 | HOLIDAY LEAVE ACCRUED | 48,384 | 1,112 | 43.5107 |
| 65,931 | 1,483 | 44.4578 | 30 | ACCRUED SALARY COST | 1,282,794 | 29,234 | 43.8802 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 6,461 | | | 32 | HEALTH BENEFITS | 112,542 | | |
| 433 | | | 33 | LIFE INSURANCE | 7,656 | | |
| 3,091 | | | 34 | RETIREMENT | 54,760 | | |
| 978 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 17,882 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,580 | | | 37 | SOCIAL SECURITY | 26,627 | | |
| 991 | | | 38 | MEDICARE | 18,025 | | |
| 13,534 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 237,492 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 13,534 | | | 41 | TOTAL BENEFITS | 237,492 | | |
| | | 20.5275 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.5136 |
| 79,465 | 1,141 | 69.6450 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,520,286 | 23,283 | 65.2959 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 79,465 | 1,141 | 69.6450 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,520,286 | 23,283 | 65.2959 |

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 166,042 | 4,099 | 40.5079 | 01 | STRAIGHT TIME HOURS | 3,425,713 | 84,798 | 40.3985 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 161 | 4 | 40.2500 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 166,042 | 4,099 | 40.5079 | 04 | WORK HOURS SUBTOTAL | 3,425,874 | 84,802 | 40.3985 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 166,042 | 4,099 | 40.5079 | 10 | TOTAL WORK HOURS | 3,425,874 | 84,802 | 40.3985 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 482 | 148 | 3.2567 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,129 | 2,907 | 3.1403 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 264 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,672 | |
| 83,657 | 1,811 | 46.1938 | 16 | TERMINAL LEAVE | 88,922 | 1,941 | 45.8124 |
| 24,373 | 600 | 40.6216 | 17 | ANNUAL LEAVE | 362,449 | 9,143 | 39.6422 |
| 25,313 | 616 | 41.0925 | 18 | HOLIDAY LEAVE | 192,236 | 4,824 | 39.8499 |
| 11,152 | 288 | 38.7222 | 19 | SICK LEAVE | 149,447 | 3,735 | 40.0125 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 3,354 | 76 | 44.1315 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 144,495 | 3,315 | 43.5882 | 24 | TOTAL PAID ABSENCE | 796,408 | 19,719 | 40.3878 |
| 311,019 | 7,414 | 41.9502 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,231,411 | 104,521 | 40.4838 |
| 133,343 | 3,027 | 44.0512 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 643,607 | 15,908 | 40.4580 |
| 177,676 | 4,387 | 40.5005 | 27 | BALANCE LINE 25 - LINE 26 | 3,587,804 | 88,613 | 40.4884 |
| 19,054 | 472 | 40.3686 | 28 | ANNUAL LEAVE ACCRUED | 411,743 | 10,284 | 40.0372 |
| 7,694 | 192 | 40.0729 | 29 | HOLIDAY LEAVE ACCRUED | 164,477 | 4,125 | 39.8732 |
| 204,424 | 5,051 | 40.4719 | 30 | ACCRUED SALARY COST | 4,164,024 | 103,022 | 40.4187 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 25,577 | | | 32 | HEALTH BENEFITS | 425,525 | | |
| 1,378 | | | 33 | LIFE INSURANCE | 24,517 | | |
| 13,696 | | | 34 | RETIREMENT | 229,773 | | |
| 5,332 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 90,294 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,162 | | | 37 | SOCIAL SECURITY | 123,160 | | |
| 4,365 | | | 38 | MEDICARE | 60,171 | | |
| 57,510 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 953,440 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 57,510 | | | 41 | TOTAL BENEFITS | 953,440 | | |
| | | 28.1327 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8970 |
| 261,934 | 4,099 | 63.9019 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,117,464 | 84,802 | 60.3460 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 54 | | |
| 261,934 | 4,099 | 63.9019 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,117,410 | 84,802 | 60.3453 |

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 85,592 | 2,504 | 34.1821 | 01 | STRAIGHT TIME HOURS | 1,447,387 | 43,438 | 33.3207 |
| 80 | 2 | 40.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,240 | 133 | 39.3984 |
| | | | 03 | HOLIDAY WORK HOURS | 170 | 7 | 24.2857 |
| 85,672 | 2,506 | 34.1867 | 04 | WORK HOURS SUBTOTAL | 1,452,797 | 43,578 | 33.3378 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 85,672 | 2,506 | 34.1867 | 10 | TOTAL WORK HOURS | 1,452,797 | 43,578 | 33.3378 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 53 | 8 | 6.6250 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 34 | 16 | 2.1250 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 128 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 448 | |
| 39,691 | 1,337 | 29.6866 | 16 | TERMINAL LEAVE | 59,756 | 1,978 | 30.2103 |
| 10,152 | 320 | 31.7250 | 17 | ANNUAL LEAVE | 147,051 | 4,501 | 32.6707 |
| 12,509 | 376 | 33.2686 | 18 | HOLIDAY LEAVE | 72,452 | 2,216 | 32.6949 |
| 4,571 | 152 | 30.0723 | 19 | SICK LEAVE | 57,813 | 1,754 | 32.9606 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 2,832 | 88 | 32.1818 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 66,923 | 2,185 | 30.6283 | 24 | TOTAL PAID ABSENCE | 339,904 | 10,537 | 32.2581 |
| 152,595 | 4,691 | 32.5293 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,792,788 | 54,115 | 33.1292 |
| 62,352 | 2,033 | 30.6699 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 279,259 | 8,695 | 32.1171 |
| 90,243 | 2,658 | 33.9514 | 27 | BALANCE LINE 25 - LINE 26 | 1,513,529 | 45,420 | 33.3229 |
| 10,239 | 302 | 33.9039 | 28 | ANNUAL LEAVE ACCRUED | 167,373 | 5,092 | 32.8697 |
| 4,071 | 121 | 33.6446 | 29 | HOLIDAY LEAVE ACCRUED | 66,073 | 2,015 | 32.7905 |
| 104,553 | 3,081 | 33.9347 | 30 | ACCRUED SALARY COST | 1,746,975 | 52,527 | 33.2586 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 14,615 | | | 32 | HEALTH BENEFITS | 224,040 | | |
| 686 | | | 33 | LIFE INSURANCE | 10,321 | | |
| 9,161 | | | 34 | RETIREMENT | 139,097 | | |
| 3,341 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 51,660 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,720 | | | 37 | SOCIAL SECURITY | 74,121 | | |
| 2,140 | | | 38 | MEDICARE | 25,551 | | |
| 36,663 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 524,790 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 36,663 | | | 41 | TOTAL BENEFITS | 524,790 | | |
| | | 35.0664 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.0399 |
| 141,216 | 2,506 | 56.3511 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,271,765 | 43,578 | 52.1310 |
| 27 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,745 | | |
| 141,189 | 2,506 | 56.3403 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,270,020 | 43,578 | 52.0909 |

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 223,298 | 8,641 | 25.8416 | 01 | STRAIGHT TIME HOURS | 4,768,848 | 184,472 | 25.8513 |
| 62 | 2 | 31.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 46,972 | 1,206 | 38.9485 |
| | | | 03 | HOLIDAY WORK HOURS | 221 | 8 | 27.6250 |
| 223,360 | 8,643 | 25.8428 | 04 | WORK HOURS SUBTOTAL | 4,816,041 | 185,686 | 25.9364 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 2 | |
| | | | 06 | PENALTY OVERTIME (NA) | 485 | 9 | 53.8888 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 223,360 | 8,643 | 25.8428 | 10 | TOTAL WORK HOURS | 4,816,041 | 185,686 | 25.9364 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 37 | 6 | 6.1666 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 21 | 10 | 2.1000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 332 | 26 | 12.7692 |
| | 27 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,554 | |
| | | | 16 | TERMINAL LEAVE | 324- | 13- | 24.9230 |
| 36,353 | 1,413 | 25.7275 | 17 | ANNUAL LEAVE | 571,454 | 22,098 | 25.8599 |
| 28,895 | 1,120 | 25.7991 | 18 | HOLIDAY LEAVE | 270,795 | 10,480 | 25.8392 |
| 6,974 | 273 | 25.5457 | 19 | SICK LEAVE | 263,723 | 10,232 | 25.7743 |
| 204 | 8 | 25.5000 | 20 | MILITARY LEAVE | 4,760 | 186 | 25.5913 |
| | | | 21 | CONVENTION LEAVE | | | |
| 204 | 8 | 25.5000 | 22 | OTHER LEAVE | 3,654 | 142 | 25.7323 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 72,630 | 2,822 | 25.7370 | 24 | TOTAL PAID ABSENCE | 1,114,062 | 43,125 | 25.8333 |
| 295,990 | 11,465 | 25.8168 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,930,493 | 228,811 | 25.9187 |
| 65,248 | 2,533 | 25.7591 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 841,925 | 32,565 | 25.8536 |
| 230,742 | 8,932 | 25.8331 | 27 | BALANCE LINE 25 - LINE 26 | 5,088,568 | 196,246 | 25.9295 |
| 28,828 | 1,119 | 25.7622 | 28 | ANNUAL LEAVE ACCRUED | 573,042 | 22,225 | 25.7836 |
| 11,144 | 433 | 25.7367 | 29 | HOLIDAY LEAVE ACCRUED | 221,723 | 8,599 | 25.7847 |
| 270,714 | 10,484 | 25.8216 | 30 | ACCRUED SALARY COST | 5,883,333 | 227,070 | 25.9097 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 43,402 | | | 32 | HEALTH BENEFITS | 831,683 | | |
| 1,828 | | | 33 | LIFE INSURANCE | 36,401 | | |
| 30,308 | | | 34 | RETIREMENT | 593,259 | | |
| 11,623 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 224,684 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 15,709 | | | 37 | SOCIAL SECURITY | 310,680 | | |
| 4,101 | | | 38 | MEDICARE | 82,345 | | |
| 106,971 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,079,052 | | |
| | | | 40 | UNIFORM ALLOWANCE | 298 | | |
| 106,971 | | | 41 | TOTAL BENEFITS | 2,079,350 | | |
| | | 39.5143 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 35.3430 |
| 377,685 | 8,643 | 43.6983 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,962,683 | 185,686 | 42.8825 |
| 21 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,723 | | |
| 377,664 | 8,643 | 43.6959 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,946,960 | 185,686 | 42.7978 |

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 308,890 | 11,145 | 27.7155 | 01 | STRAIGHT TIME HOURS | 6,216,235 | 227,910 | 27.2749 |
| 142 | 4 | 35.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 52,212 | 1,339 | 38.9932 |
| | | | 03 | HOLIDAY WORK HOURS | 391 | 15 | 26.0666 |
| 309,032 | 11,149 | 27.7183 | 04 | WORK HOURS SUBTOTAL | 6,268,838 | 229,264 | 27.3433 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 2 | |
| | | | 06 | PENALTY OVERTIME (NA) | 485 | 9 | 53.8888 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 309,032 | 11,149 | 27.7183 | 10 | TOTAL WORK HOURS | 6,268,838 | 229,264 | 27.3433 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 90 | 14 | 6.4285 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 55 | 26 | 2.1153 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 332 | 26 | 12.7692 |
| | 155 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,002 | |
| 39,691 | 1,337 | 29.6866 | 16 | TERMINAL LEAVE | 59,432 | 1,965 | 30.2452 |
| 46,505 | 1,733 | 26.8349 | 17 | ANNUAL LEAVE | 718,505 | 26,599 | 27.0124 |
| 41,404 | 1,496 | 27.6764 | 18 | HOLIDAY LEAVE | 343,247 | 12,696 | 27.0358 |
| 11,545 | 425 | 27.1647 | 19 | SICK LEAVE | 321,536 | 11,986 | 26.8259 |
| 204 | 8 | 25.5000 | 20 | MILITARY LEAVE | 4,760 | 186 | 25.5913 |
| | | | 21 | CONVENTION LEAVE | | | |
| 204 | 8 | 25.5000 | 22 | OTHER LEAVE | 6,486 | 230 | 28.2000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 139,553 | 5,007 | 27.8715 | 24 | TOTAL PAID ABSENCE | 1,453,966 | 53,662 | 27.0948 |
| 448,585 | 16,156 | 27.7658 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,723,281 | 282,926 | 27.2978 |
| 127,600 | 4,566 | 27.9456 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,121,184 | 41,260 | 27.1736 |
| 320,985 | 11,590 | 27.6949 | 27 | BALANCE LINE 25 - LINE 26 | 6,602,097 | 241,666 | 27.3190 |
| 39,067 | 1,421 | 27.4926 | 28 | ANNUAL LEAVE ACCRUED | 740,415 | 27,317 | 27.1045 |
| 15,215 | 554 | 27.4638 | 29 | HOLIDAY LEAVE ACCRUED | 287,796 | 10,614 | 27.1147 |
| 375,267 | 13,565 | 27.6643 | 30 | ACCRUED SALARY COST | 7,630,308 | 279,597 | 27.2903 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 58,017 | | | 32 | HEALTH BENEFITS | 1,055,723 | | |
| 2,514 | | | 33 | LIFE INSURANCE | 46,722 | | |
| 39,469 | | | 34 | RETIREMENT | 732,356 | | |
| 14,964 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 276,344 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 22,429 | | | 37 | SOCIAL SECURITY | 384,801 | | |
| 6,241 | | | 38 | MEDICARE | 107,896 | | |
| 143,634 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,603,842 | | |
| | | | 40 | UNIFORM ALLOWANCE | 298 | | |
| 143,634 | | | 41 | TOTAL BENEFITS | 2,604,140 | | |
| | | 38.2751 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.1288 |
| 518,901 | 11,149 | 46.5423 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,234,448 | 229,264 | 44.6404 |
| 47 | | | 44 | LESS OVERTIME PREMIUM PAY | 17,468 | | |
| 518,854 | 11,149 | 46.5381 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,216,980 | 229,264 | 44.5642 |

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 145,017 | 3,315 | 43.7457 | 01 | STRAIGHT TIME HOURS | 2,988,566 | 69,695 | 42.8806 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 172 | 4 | 43.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 145,017 | 3,315 | 43.7457 | 04 | WORK HOURS SUBTOTAL | 2,988,738 | 69,699 | 42.8806 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 145,017 | 3,315 | 43.7457 | 10 | TOTAL WORK HOURS | 2,988,738 | 69,699 | 42.8806 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7 | 3 | 2.3333 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 96 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 56 | |
| 37,752 | 1,059 | 35.6487 | 16 | TERMINAL LEAVE | 78,068 | 1,825 | 42.7769 |
| 13,779 | 317 | 43.4668 | 17 | ANNUAL LEAVE | 319,276 | 7,391 | 43.1979 |
| 19,557 | 456 | 42.8881 | 18 | HOLIDAY LEAVE | 154,745 | 3,656 | 42.3263 |
| 1,871 | 48 | 38.9791 | 19 | SICK LEAVE | 79,678 | 1,862 | 42.7916 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 21,925 | 440 | 49.8295 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 72,959 | 1,880 | 38.8079 | 24 | TOTAL PAID ABSENCE | 653,692 | 15,174 | 43.0797 |
| 217,976 | 5,195 | 41.9588 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,642,437 | 84,873 | 42.9163 |
| 71,088 | 1,832 | 38.8034 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 552,089 | 12,872 | 42.8906 |
| 146,888 | 3,363 | 43.6776 | 27 | BALANCE LINE 25 - LINE 26 | 3,090,348 | 72,001 | 42.9209 |
| 17,102 | 392 | 43.6275 | 28 | ANNUAL LEAVE ACCRUED | 338,066 | 7,918 | 42.6958 |
| 6,720 | 155 | 43.3548 | 29 | HOLIDAY LEAVE ACCRUED | 132,486 | 3,112 | 42.5726 |
| 170,710 | 3,910 | 43.6598 | 30 | ACCRUED SALARY COST | 3,560,900 | 83,031 | 42.8863 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,860 | | | 32 | HEALTH BENEFITS | 350,773 | | |
| 1,102 | | | 33 | LIFE INSURANCE | 20,928 | | |
| 12,964 | | | 34 | RETIREMENT | 235,408 | | |
| 4,787 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 87,256 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,242 | | | 37 | SOCIAL SECURITY | 125,901 | | |
| 3,056 | | | 38 | MEDICARE | 52,020 | | |
| 49,011 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 872,286 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 49,011 | | | 41 | TOTAL BENEFITS | 872,286 | | |
| | | 28.7100 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.4962 |
| 219,721 | 3,315 | 66.2808 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,433,186 | 69,699 | 63.6047 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 57 | | |
| 219,721 | 3,315 | 66.2808 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,433,129 | 69,699 | 63.6039 |

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,587,073 | 33,828 | 46.9159 | 01 | STRAIGHT TIME HOURS | 31,465,049 | 679,752 | 46.2890 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,197- | 19- | 63.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,587,073 | 33,828 | 46.9159 | 04 | WORK HOURS SUBTOTAL | 31,463,852 | 679,733 | 46.2885 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 222- | 3- | 74.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 54- | 1- | 54.0000 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,587,073 | 33,828 | 46.9159 | 10 | TOTAL WORK HOURS | 31,463,852 | 679,733 | 46.2885 |
| 1,080 | 92 | 11.7391 | 11 | SUNDAY PREMIUM (NA HOURS) | 21,898 | 1,890 | 11.5862 |
| 2,867 | 816 | 3.5134 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 54,364 | 15,704 | 3.4617 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,048 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,715 | |
| 774,379 | 16,844 | 45.9735 | 16 | TERMINAL LEAVE | 1,104,051 | 23,786 | 46.4160 |
| 121,308 | 2,565 | 47.2935 | 17 | ANNUAL LEAVE | 2,752,145 | 58,959 | 46.6789 |
| 216,760 | 4,632 | 46.7962 | 18 | HOLIDAY LEAVE | 1,638,426 | 35,656 | 45.9509 |
| 42,922 | 936 | 45.8568 | 19 | SICK LEAVE | 1,016,965 | 22,236 | 45.7350 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 10,431 | 209 | 49.9090 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,155,369 | 24,977 | 46.2573 | 24 | TOTAL PAID ABSENCE | 6,522,018 | 140,846 | 46.3060 |
| 2,746,389 | 58,805 | 46.7033 | 25 | GROSS PAY & TOTAL PAID HOURS | 38,062,132 | 820,579 | 46.3844 |
| 1,112,447 | 24,041 | 46.2729 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,494,622 | 118,401 | 46.4068 |
| 1,633,942 | 34,764 | 47.0009 | 27 | BALANCE LINE 25 - LINE 26 | 32,567,510 | 702,178 | 46.3807 |
| 158,097 | 3,352 | 47.1649 | 28 | ANNUAL LEAVE ACCRUED | 3,147,572 | 68,042 | 46.2592 |
| 71,183 | 1,514 | 47.0165 | 29 | HOLIDAY LEAVE ACCRUED | 1,388,848 | 30,087 | 46.1610 |
| 1,863,222 | 39,630 | 47.0154 | 30 | ACCRUED SALARY COST | 37,103,930 | 800,307 | 46.3621 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 186,597 | | | 32 | HEALTH BENEFITS | 3,375,910 | | |
| 11,809 | | | 33 | LIFE INSURANCE | 217,231 | | |
| 166,537 | | | 34 | RETIREMENT | 3,008,076 | | |
| 64,914 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,169,950 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 98,205 | | | 37 | SOCIAL SECURITY | 1,613,819 | | |
| 38,676 | | | 38 | MEDICARE | 544,699 | | |
| 566,738 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,929,685 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 566,738 | | | 41 | TOTAL BENEFITS | 9,929,685 | | |
| | | 30.4170 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.7618 |
| 2,429,960 | 33,828 | 71.8328 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 47,033,615 | 679,733 | 69.1942 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 418- | | |
| 2,429,960 | 33,828 | 71.8328 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 47,034,033 | 679,733 | 69.1948 |

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,225,135 | 37,046 | 33.0706 | 01 | STRAIGHT TIME HOURS | 23,270,442 | 705,834 | 32.9687 |
| 23,065 | 449 | 51.3697 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 585,635 | 10,898 | 53.7378 |
| 12,608 | 410 | 30.7512 | 03 | HOLIDAY WORK HOURS | 108,030 | 3,543 | 30.4911 |
| 1,260,808 | 37,905 | 33.2623 | 04 | WORK HOURS SUBTOTAL | 23,964,107 | 720,275 | 33.2707 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 7,315 | 100 | 73.1500 | 06 | PENALTY OVERTIME (NA) | 160,159 | 2,219 | 72.1762 |
| 5,919 | 164 | 36.0914 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 68,237 | 1,926 | 35.4293 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,260,808 | 37,905 | 33.2623 | 10 | TOTAL WORK HOURS | 23,964,107 | 720,275 | 33.2707 |
| 8,537 | 1,154 | 7.3977 | 11 | SUNDAY PREMIUM (NA HOURS) | 167,323 | 22,550 | 7.4200 |
| 7,028 | 3,690 | 1.9046 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 131,508 | 69,106 | 1.9029 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,734 | 513 | 15.0760 |
| 15,950 | 491 | 32.4847 | 14 | OTHER PREMIUM PAY (NA HOURS) | 318,128 | 10,160 | 31.3118 |
| | 502 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,704 | |
| 12,214 | 328 | 37.2378 | 16 | TERMINAL LEAVE | 89,377 | 2,144 | 41.6870 |
| 121,437 | 3,656 | 33.2158 | 17 | ANNUAL LEAVE | 2,141,143 | 63,419 | 33.7618 |
| 148,703 | 4,488 | 33.1334 | 18 | HOLIDAY LEAVE | 1,159,591 | 35,084 | 33.0518 |
| 39,975 | 1,178 | 33.9346 | 19 | SICK LEAVE | 1,024,295 | 30,680 | 33.3864 |
| | | | 20 | MILITARY LEAVE | 1,163 | 40 | 29.0750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 707 | 19 | 37.2105 | 22 | OTHER LEAVE | 23,792 | 680 | 34.9882 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 323,036 | 9,669 | 33.4094 | 24 | TOTAL PAID ABSENCE | 4,439,361 | 132,047 | 33.6195 |
| 1,615,359 | 47,574 | 33.9546 | 25 | GROSS PAY & TOTAL PAID HOURS | 29,028,161 | 852,322 | 34.0577 |
| 282,354 | 8,472 | 33.3279 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,390,111 | 100,647 | 33.6831 |
| 1,333,005 | 39,102 | 34.0904 | 27 | BALANCE LINE 25 - LINE 26 | 25,638,050 | 751,675 | 34.1078 |
| 129,848 | 3,862 | 33.6219 | 28 | ANNUAL LEAVE ACCRUED | 2,352,958 | 70,082 | 33.5743 |
| 59,491 | 1,798 | 33.0873 | 29 | HOLIDAY LEAVE ACCRUED | 1,068,456 | 32,349 | 33.0290 |
| 1,522,344 | 44,762 | 34.0097 | 30 | ACCRUED SALARY COST | 29,059,464 | 854,106 | 34.0232 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 175,575 | | | 32 | HEALTH BENEFITS | 3,082,601 | | |
| 9,342 | | | 33 | LIFE INSURANCE | 167,777 | | |
| 143,870 | | | 34 | RETIREMENT | 2,564,216 | | |
| 55,177 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 978,314 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 77,065 | | | 37 | SOCIAL SECURITY | 1,376,237 | | |
| 22,404 | | | 38 | MEDICARE | 402,791 | | |
| 483,433 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,571,936 | | |
| | | | 40 | UNIFORM ALLOWANCE | 184 | | |
| 483,433 | | | 41 | TOTAL BENEFITS | 8,572,120 | | |
| | | 31.7558 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.4985 |
| 2,005,777 | 37,905 | 52.9158 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 37,631,584 | 720,275 | 52.2461 |
| 6,931 | | | 44 | LESS OVERTIME PREMIUM PAY | 199,040 | | |
| 1,998,846 | 37,905 | 52.7330 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 37,432,544 | 720,275 | 51.9697 |

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,812,208 | 70,874 | 39.6789 | 01 | STRAIGHT TIME HOURS | 54,735,491 | 1,385,586 | 39.5034 |
| 23,065 | 449 | 51.3697 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 584,438 | 10,879 | 53.7216 |
| 12,608 | 410 | 30.7512 | 03 | HOLIDAY WORK HOURS | 108,030 | 3,543 | 30.4911 |
| 2,847,881 | 71,733 | 39.7011 | 04 | WORK HOURS SUBTOTAL | 55,427,959 | 1,400,008 | 39.5911 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 7,315 | 100 | 73.1500 | 06 | PENALTY OVERTIME (NA) | 159,937 | 2,216 | 72.1737 |
| 5,919 | 164 | 36.0914 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 68,183 | 1,925 | 35.4197 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,847,881 | 71,733 | 39.7011 | 10 | TOTAL WORK HOURS | 55,427,959 | 1,400,008 | 39.5911 |
| 9,617 | 1,246 | 7.7182 | 11 | SUNDAY PREMIUM (NA HOURS) | 189,221 | 24,440 | 7.7422 |
| 9,895 | 4,506 | 2.1959 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 185,872 | 84,810 | 2.1916 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,734 | 513 | 15.0760 |
| 15,950 | 491 | 32.4847 | 14 | OTHER PREMIUM PAY (NA HOURS) | 318,128 | 10,160 | 31.3118 |
| | 1,550 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,419 | |
| 786,593 | 17,172 | 45.8067 | 16 | TERMINAL LEAVE | 1,193,428 | 25,930 | 46.0249 |
| 242,745 | 6,221 | 39.0202 | 17 | ANNUAL LEAVE | 4,893,288 | 122,378 | 39.9850 |
| 365,463 | 9,120 | 40.0726 | 18 | HOLIDAY LEAVE | 2,798,017 | 70,740 | 39.5535 |
| 82,897 | 2,114 | 39.2133 | 19 | SICK LEAVE | 2,041,260 | 52,916 | 38.5754 |
| | | | 20 | MILITARY LEAVE | 1,163 | 40 | 29.0750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 707 | 19 | 37.2105 | 22 | OTHER LEAVE | 34,223 | 889 | 38.4960 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,478,405 | 34,646 | 42.6717 | 24 | TOTAL PAID ABSENCE | 10,961,379 | 272,893 | 40.1673 |
| 4,361,748 | 106,379 | 41.0019 | 25 | GROSS PAY & TOTAL PAID HOURS | 67,090,293 | 1,672,901 | 40.1041 |
| 1,394,801 | 32,513 | 42.8997 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,884,733 | 219,048 | 40.5606 |
| 2,966,947 | 73,866 | 40.1666 | 27 | BALANCE LINE 25 - LINE 26 | 58,205,560 | 1,453,853 | 40.0353 |
| 287,945 | 7,214 | 39.9147 | 28 | ANNUAL LEAVE ACCRUED | 5,500,530 | 138,124 | 39.8231 |
| 130,674 | 3,312 | 39.4547 | 29 | HOLIDAY LEAVE ACCRUED | 2,457,304 | 62,436 | 39.3571 |
| 3,385,566 | 84,392 | 40.1171 | 30 | ACCRUED SALARY COST | 66,163,394 | 1,654,413 | 39.9920 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 362,172 | | | 32 | HEALTH BENEFITS | 6,458,511 | | |
| 21,151 | | | 33 | LIFE INSURANCE | 385,008 | | |
| 310,407 | | | 34 | RETIREMENT | 5,572,292 | | |
| 120,091 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,148,264 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 175,270 | | | 37 | SOCIAL SECURITY | 2,990,056 | | |
| 61,080 | | | 38 | MEDICARE | 947,490 | | |
| 1,050,171 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,501,621 | | |
| | | | 40 | UNIFORM ALLOWANCE | 184 | | |
| 1,050,171 | | | 41 | TOTAL BENEFITS | 18,501,805 | | |
| | | 31.0190 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.9638 |
| 4,435,737 | 71,733 | 61.8367 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 84,665,199 | 1,400,008 | 60.4747 |
| 6,931 | | | 44 | LESS OVERTIME PREMIUM PAY | 198,622 | | |
| 4,428,806 | 71,733 | 61.7401 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 84,466,577 | 1,400,008 | 60.3329 |

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 356,171 | 8,462 | 42.0906 | 01 | STRAIGHT TIME HOURS | 6,429,347 | 156,354 | 41.1204 |
| 349 | 8 | 43.6250 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 349 | 8 | 43.6250 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 356,520 | 8,470 | 42.0920 | 04 | WORK HOURS SUBTOTAL | 6,429,696 | 156,362 | 41.1205 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 356,520 | 8,470 | 42.0920 | 10 | TOTAL WORK HOURS | 6,429,696 | 156,362 | 41.1205 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 16 | 6 | 2.6666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 463 | 175 | 2.6457 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 168 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 216 | |
| 152,779 | 3,464 | 44.1047 | 16 | TERMINAL LEAVE | 332,770 | 7,123 | 46.7176 |
| 28,457 | 653 | 43.5788 | 17 | ANNUAL LEAVE | 633,656 | 15,049 | 42.1061 |
| 47,821 | 1,128 | 42.3945 | 18 | HOLIDAY LEAVE | 333,406 | 8,168 | 40.8185 |
| 3,545 | 78 | 45.4487 | 19 | SICK LEAVE | 139,483 | 3,615 | 38.5845 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 5,587 | 136 | 41.0808 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 232,602 | 5,323 | 43.6975 | 24 | TOTAL PAID ABSENCE | 1,444,902 | 34,091 | 42.3836 |
| 589,138 | 13,793 | 42.7128 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,875,061 | 190,453 | 41.3491 |
| 229,057 | 5,245 | 43.6714 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,299,832 | 30,340 | 42.8421 |
| 360,081 | 8,548 | 42.1245 | 27 | BALANCE LINE 25 - LINE 26 | 6,575,229 | 160,113 | 41.0661 |
| 38,961 | 924 | 42.1655 | 28 | ANNUAL LEAVE ACCRUED | 691,741 | 16,844 | 41.0675 |
| 15,939 | 380 | 41.9447 | 29 | HOLIDAY LEAVE ACCRUED | 283,431 | 6,931 | 40.8932 |
| 414,981 | 9,852 | 42.1214 | 30 | ACCRUED SALARY COST | 7,550,401 | 183,888 | 41.0597 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 45,537 | | | 32 | HEALTH BENEFITS | 758,612 | | |
| 2,623 | | | 33 | LIFE INSURANCE | 44,673 | | |
| 28,260 | | | 34 | RETIREMENT | 481,683 | | |
| 11,022 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 184,890 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 15,492 | | | 37 | SOCIAL SECURITY | 253,820 | | |
| 8,288 | | | 38 | MEDICARE | 112,217 | | |
| 111,222 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,835,895 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 111,222 | | | 41 | TOTAL BENEFITS | 1,835,895 | | |
| | | 26.8017 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.3151 |
| 526,203 | 8,470 | 62.1255 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,386,296 | 156,362 | 60.0292 |
| 116 | | | 44 | LESS OVERTIME PREMIUM PAY | 116 | | |
| 526,087 | 8,470 | 62.1118 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,386,180 | 156,362 | 60.0285 |

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,113,223 | 38,510 | 28.9073 | 01 | STRAIGHT TIME HOURS | 21,885,448 | 758,445 | 28.8556 |
| 2,243 | 49 | 45.7755 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 171,762 | 3,895 | 44.0980 |
| 7,703 | 274 | 28.1131 | 03 | HOLIDAY WORK HOURS | 50,398 | 1,769 | 28.4895 |
| 1,123,169 | 38,833 | 28.9230 | 04 | WORK HOURS SUBTOTAL | 22,107,608 | 764,109 | 28.9325 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 188 | |
| 445 | 8 | 55.6250 | 06 | PENALTY OVERTIME (NA) | 13,670 | 236 | 57.9237 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 181 | 6 | 30.1666 |
| 1,123,169 | 38,833 | 28.9230 | 10 | TOTAL WORK HOURS | 22,107,789 | 764,115 | 28.9325 |
| 365 | 48 | 7.6041 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,518 | 728 | 7.5796 |
| 462 | 266 | 1.7368 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,224 | 4,661 | 1.7644 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 113 | 8 | 14.1250 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,383 | 370 | 14.5486 |
| | 430 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,342 | |
| 58,669 | 1,842 | 31.8507 | 16 | TERMINAL LEAVE | 186,334 | 5,471 | 34.0584 |
| 172,920 | 5,970 | 28.9648 | 17 | ANNUAL LEAVE | 2,290,078 | 79,267 | 28.8906 |
| 141,217 | 4,880 | 28.9379 | 18 | HOLIDAY LEAVE | 1,145,287 | 39,640 | 28.8922 |
| 41,923 | 1,479 | 28.3455 | 19 | SICK LEAVE | 1,118,003 | 38,958 | 28.6976 |
| | | | 20 | MILITARY LEAVE | 9,845 | 367 | 26.8256 |
| | | | 21 | CONVENTION LEAVE | | | |
| 127 | 4 | 31.7500 | 22 | OTHER LEAVE | 13,135 | 451 | 29.1241 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 414,856 | 14,175 | 29.2667 | 24 | TOTAL PAID ABSENCE | 4,762,682 | 164,154 | 29.0134 |
| 1,538,965 | 53,008 | 29.0326 | 25 | GROSS PAY & TOTAL PAID HOURS | 26,889,596 | 928,269 | 28.9674 |
| 372,806 | 12,692 | 29.3733 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,621,699 | 124,378 | 29.1184 |
| 1,166,159 | 40,316 | 28.9254 | 27 | BALANCE LINE 25 - LINE 26 | 23,267,897 | 803,891 | 28.9440 |
| 137,674 | 4,762 | 28.9109 | 28 | ANNUAL LEAVE ACCRUED | 2,497,606 | 86,510 | 28.8707 |
| 56,108 | 1,944 | 28.8621 | 29 | HOLIDAY LEAVE ACCRUED | 1,010,677 | 35,050 | 28.8352 |
| 1,359,941 | 47,022 | 28.9213 | 30 | ACCRUED SALARY COST | 26,776,180 | 925,451 | 28.9331 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 198,524 | | | 32 | HEALTH BENEFITS | 3,478,897 | | |
| 8,985 | | | 33 | LIFE INSURANCE | 161,482 | | |
| 114,736 | | | 34 | RETIREMENT | 2,036,391 | | |
| 43,176 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 761,462 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 59,548 | | | 37 | SOCIAL SECURITY | 1,066,030 | | |
| 21,235 | | | 38 | MEDICARE | 370,744 | | |
| 446,204 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,875,006 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 446,204 | | | 41 | TOTAL BENEFITS | 7,875,006 | | |
| | | 32.8105 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.4104 |
| 1,806,145 | 38,833 | 46.5105 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 34,651,186 | 764,115 | 45.3481 |
| 821 | | | 44 | LESS OVERTIME PREMIUM PAY | 59,480 | | |
| 1,805,324 | 38,833 | 46.4894 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 34,591,706 | 764,115 | 45.2702 |

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,469,394 | 46,972 | 31.2823 | 01 | STRAIGHT TIME HOURS | 28,314,795 | 914,799 | 30.9519 |
| 2,592 | 57 | 45.4736 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 172,111 | 3,903 | 44.0971 |
| 7,703 | 274 | 28.1131 | 03 | HOLIDAY WORK HOURS | 50,398 | 1,769 | 28.4895 |
| 1,479,689 | 47,303 | 31.2810 | 04 | WORK HOURS SUBTOTAL | 28,537,304 | 920,471 | 31.0029 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 188 | |
| 445 | 8 | 55.6250 | 06 | PENALTY OVERTIME (NA) | 13,670 | 236 | 57.9237 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 181 | 6 | 30.1666 |
| 1,479,689 | 47,303 | 31.2810 | 10 | TOTAL WORK HOURS | 28,537,485 | 920,477 | 31.0029 |
| 365 | 48 | 7.6041 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,518 | 728 | 7.5796 |
| 478 | 272 | 1.7573 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,687 | 4,836 | 1.7963 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 113 | 8 | 14.1250 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,383 | 370 | 14.5486 |
| | 598 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,558 | |
| 211,448 | 5,306 | 39.8507 | 16 | TERMINAL LEAVE | 519,104 | 12,594 | 41.2183 |
| 201,377 | 6,623 | 30.4057 | 17 | ANNUAL LEAVE | 2,923,734 | 94,316 | 30.9993 |
| 189,038 | 6,008 | 31.4643 | 18 | HOLIDAY LEAVE | 1,478,693 | 47,808 | 30.9298 |
| 45,468 | 1,557 | 29.2023 | 19 | SICK LEAVE | 1,257,486 | 42,573 | 29.5371 |
| | | | 20 | MILITARY LEAVE | 9,845 | 367 | 26.8256 |
| | | | 21 | CONVENTION LEAVE | | | |
| 127 | 4 | 31.7500 | 22 | OTHER LEAVE | 18,722 | 587 | 31.8943 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 647,458 | 19,498 | 33.2063 | 24 | TOTAL PAID ABSENCE | 6,207,584 | 198,245 | 31.3126 |
| 2,128,103 | 66,801 | 31.8573 | 25 | GROSS PAY & TOTAL PAID HOURS | 34,764,657 | 1,118,722 | 31.0753 |
| 601,863 | 17,937 | 33.5542 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,921,531 | 154,718 | 31.8096 |
| 1,526,240 | 48,864 | 31.2344 | 27 | BALANCE LINE 25 - LINE 26 | 29,843,126 | 964,004 | 30.9574 |
| 176,635 | 5,686 | 31.0648 | 28 | ANNUAL LEAVE ACCRUED | 3,189,347 | 103,354 | 30.8584 |
| 72,047 | 2,324 | 31.0012 | 29 | HOLIDAY LEAVE ACCRUED | 1,294,108 | 41,981 | 30.8260 |
| 1,774,922 | 56,874 | 31.2079 | 30 | ACCRUED SALARY COST | 34,326,581 | 1,109,339 | 30.9432 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 244,061 | | | 32 | HEALTH BENEFITS | 4,237,509 | | |
| 11,608 | | | 33 | LIFE INSURANCE | 206,155 | | |
| 142,996 | | | 34 | RETIREMENT | 2,518,074 | | |
| 54,198 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 946,352 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 75,040 | | | 37 | SOCIAL SECURITY | 1,319,850 | | |
| 29,523 | | | 38 | MEDICARE | 482,961 | | |
| 557,426 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,710,901 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 557,426 | | | 41 | TOTAL BENEFITS | 9,710,901 | | |
| | | 31.4056 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.2897 |
| 2,332,348 | 47,303 | 49.3065 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 44,037,482 | 920,477 | 47.8420 |
| 937 | | | 44 | LESS OVERTIME PREMIUM PAY | 59,596 | | |
| 2,331,411 | 47,303 | 49.2867 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 43,977,886 | 920,477 | 47.7772 |

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,180,485 | 252,534 | 44.2731 | 01 | STRAIGHT TIME HOURS | 222,827,008 | 5,122,582 | 43.4989 |
| 7,749 | 143 | 54.1888 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 275,266 | 6,289 | 43.7694 |
| 2,038 | 74 | 27.5405 | 03 | HOLIDAY WORK HOURS | 14,771 | 570 | 25.9140 |
| 11,190,272 | 252,751 | 44.2738 | 04 | WORK HOURS SUBTOTAL | 223,117,045 | 5,129,441 | 43.4973 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,104 | 106 | 29.2830 | 08 | REHABILITATION WORK HOURS (NA) | 75,141 | 2,667 | 28.1743 |
| | | | 09 | TRAINING HOURS | | | |
| 11,190,272 | 252,751 | 44.2738 | 10 | TOTAL WORK HOURS | 223,117,045 | 5,129,441 | 43.4973 |
| 913 | 123 | 7.4227 | 11 | SUNDAY PREMIUM (NA HOURS) | 15,182 | 2,142 | 7.0877 |
| 1,886 | 777 | 2.4272 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 41,390 | 17,427 | 2.3750 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 777 | 64 | 12.1406 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 13,395 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 62,215 | |
| 7,049,869 | 149,671 | 47.1024 | 16 | TERMINAL LEAVE | 10,609,959 | 214,493 | 49.4652 |
| 1,055,765 | 25,237 | 41.8340 | 17 | ANNUAL LEAVE | 21,432,386 | 495,750 | 43.2322 |
| 1,631,119 | 36,993 | 44.0926 | 18 | HOLIDAY LEAVE | 11,804,961 | 275,824 | 42.7988 |
| 448,749 | 10,666 | 42.0728 | 19 | SICK LEAVE | 8,736,621 | 212,527 | 41.1082 |
| 767 | 17 | 45.1176 | 20 | MILITARY LEAVE | 75,491 | 1,913 | 39.4621 |
| | | | 21 | CONVENTION LEAVE | | | |
| 27,964 | 686 | 40.7638 | 22 | OTHER LEAVE | 635,114 | 14,460 | 43.9221 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 238 | 32 | 7.4375 |
| 10,214,233 | 223,270 | 45.7483 | 24 | TOTAL PAID ABSENCE | 53,294,770 | 1,214,999 | 43.8640 |
| 21,407,304 | 476,021 | 44.9713 | 25 | GROSS PAY & TOTAL PAID HOURS | 276,469,164 | 6,344,440 | 43.5766 |
| 9,736,753 | 211,901 | 45.9495 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 43,847,306 | 986,067 | 44.4668 |
| 11,670,551 | 264,120 | 44.1865 | 27 | BALANCE LINE 25 - LINE 26 | 232,621,858 | 5,358,373 | 43.4127 |
| 1,199,611 | 27,330 | 43.8935 | 28 | ANNUAL LEAVE ACCRUED | 23,868,179 | 552,183 | 43.2251 |
| 502,407 | 11,560 | 43.4608 | 29 | HOLIDAY LEAVE ACCRUED | 9,924,449 | 231,659 | 42.8407 |
| 13,372,569 | 303,010 | 44.1324 | 30 | ACCRUED SALARY COST | 266,414,486 | 6,142,215 | 43.3743 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,373,954 | | | 32 | HEALTH BENEFITS | 24,645,244 | | |
| 90,131 | | | 33 | LIFE INSURANCE | 1,648,620 | | |
| 1,138,019 | | | 34 | RETIREMENT | 20,180,921 | | |
| 417,467 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,369,225 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 690,483 | | | 37 | SOCIAL SECURITY | 10,267,380 | | |
| 302,844 | | | 38 | MEDICARE | 3,987,287 | | |
| 4,012,898 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 68,098,677 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,012,898 | | | 41 | TOTAL BENEFITS | 68,098,677 | | |
| | | 30.0084 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.5611 |
| 17,385,467 | 252,751 | 68.7849 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 334,513,163 | 5,129,441 | 65.2143 |
| 2,580 | | | 44 | LESS OVERTIME PREMIUM PAY | 91,664 | | |
| 17,382,887 | 252,751 | 68.7747 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 334,421,499 | 5,129,441 | 65.1964 |

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 136,917 | 5,806 | 23.5819 | 01 | STRAIGHT TIME HOURS | 2,715,266 | 114,883 | 23.6350 |
| 4,810 | 127 | 37.8740 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 74,859 | 1,972 | 37.9609 |
| 1,063 | 40 | 26.5750 | 03 | HOLIDAY WORK HOURS | 10,709 | 408 | 26.2475 |
| 142,790 | 5,973 | 23.9059 | 04 | WORK HOURS SUBTOTAL | 2,800,834 | 117,263 | 23.8850 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 142,790 | 5,973 | 23.9059 | 10 | TOTAL WORK HOURS | 2,800,834 | 117,263 | 23.8850 |
| 744 | 112 | 6.6428 | 11 | SUNDAY PREMIUM (NA HOURS) | 15,734 | 2,368 | 6.6444 |
| 3,795 | 2,591 | 1.4646 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 72,105 | 49,463 | 1.4577 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 837 | 64 | 13.0781 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 275 | 24 | 11.4583 |
| | 106 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,195 | |
| 8,967 | 360 | 24.9083 | 16 | TERMINAL LEAVE | 18,815 | 765 | 24.5947 |
| 19,214 | 800 | 24.0175 | 17 | ANNUAL LEAVE | 260,214 | 10,991 | 23.6751 |
| 18,741 | 792 | 23.6628 | 18 | HOLIDAY LEAVE | 146,532 | 6,216 | 23.5733 |
| 8,677 | 351 | 24.7207 | 19 | SICK LEAVE | 152,774 | 6,484 | 23.5616 |
| | | | 20 | MILITARY LEAVE | 1,226 | 56 | 21.8928 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 5,534 | 240 | 23.0583 |
| 1,897 | 72 | 26.3472 | 23 | CONTINUATION OF PAY LEAVE | 3,971 | 151 | 26.2980 |
| 57,496 | 2,375 | 24.2088 | 24 | TOTAL PAID ABSENCE | 589,066 | 24,903 | 23.6544 |
| 204,825 | 8,348 | 24.5358 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,478,851 | 142,166 | 24.4703 |
| 46,922 | 1,952 | 24.0379 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 425,561 | 17,972 | 23.6791 |
| 157,903 | 6,396 | 24.6877 | 27 | BALANCE LINE 25 - LINE 26 | 3,053,290 | 124,194 | 24.5848 |
| 16,284 | 686 | 23.7376 | 28 | ANNUAL LEAVE ACCRUED | 287,574 | 12,134 | 23.6998 |
| 7,234 | 306 | 23.6405 | 29 | HOLIDAY LEAVE ACCRUED | 127,097 | 5,389 | 23.5845 |
| 181,421 | 7,388 | 24.5561 | 30 | ACCRUED SALARY COST | 3,467,961 | 141,717 | 24.4710 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 28,677 | | | 32 | HEALTH BENEFITS | 502,882 | | |
| 1,152 | | | 33 | LIFE INSURANCE | 20,458 | | |
| 18,494 | | | 34 | RETIREMENT | 327,647 | | |
| 5,762 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 99,718 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,466 | | | 37 | SOCIAL SECURITY | 184,702 | | |
| 2,835 | | | 38 | MEDICARE | 48,236 | | |
| 67,386 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,183,643 | | |
| 160 | | | 40 | UNIFORM ALLOWANCE | 4,722 | | |
| 67,546 | | | 41 | TOTAL BENEFITS | 1,188,365 | | |
| | | 37.2316 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.2669 |
| 248,967 | 5,973 | 41.6820 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,656,326 | 117,263 | 39.7083 |
| 1,602 | | | 44 | LESS OVERTIME PREMIUM PAY | 24,928 | | |
| 247,365 | 5,973 | 41.4138 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,631,398 | 117,263 | 39.4958 |

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 136,917 | 5,806 | 23.5819 | 01 | STRAIGHT TIME HOURS | 2,715,266 | 114,883 | 23.6350 |
| 4,810 | 127 | 37.8740 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 74,859 | 1,972 | 37.9609 |
| 1,063 | 40 | 26.5750 | 03 | HOLIDAY WORK HOURS | 10,709 | 408 | 26.2475 |
| 142,790 | 5,973 | 23.9059 | 04 | WORK HOURS SUBTOTAL | 2,800,834 | 117,263 | 23.8850 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 142,790 | 5,973 | 23.9059 | 10 | TOTAL WORK HOURS | 2,800,834 | 117,263 | 23.8850 |
| 744 | 112 | 6.6428 | 11 | SUNDAY PREMIUM (NA HOURS) | 15,734 | 2,368 | 6.6444 |
| 3,795 | 2,591 | 1.4646 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 72,105 | 49,463 | 1.4577 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 837 | 64 | 13.0781 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 275 | 24 | 11.4583 |
| | 106 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,195 | |
| 8,967 | 360 | 24.9083 | 16 | TERMINAL LEAVE | 18,815 | 765 | 24.5947 |
| 19,214 | 800 | 24.0175 | 17 | ANNUAL LEAVE | 260,214 | 10,991 | 23.6751 |
| 18,741 | 792 | 23.6628 | 18 | HOLIDAY LEAVE | 146,532 | 6,216 | 23.5733 |
| 8,677 | 351 | 24.7207 | 19 | SICK LEAVE | 152,774 | 6,484 | 23.5616 |
| | | | 20 | MILITARY LEAVE | 1,226 | 56 | 21.8928 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 5,534 | 240 | 23.0583 |
| 1,897 | 72 | 26.3472 | 23 | CONTINUATION OF PAY LEAVE | 3,971 | 151 | 26.2980 |
| 57,496 | 2,375 | 24.2088 | 24 | TOTAL PAID ABSENCE | 589,066 | 24,903 | 23.6544 |
| 204,825 | 8,348 | 24.5358 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,478,851 | 142,166 | 24.4703 |
| 46,922 | 1,952 | 24.0379 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 425,561 | 17,972 | 23.6791 |
| 157,903 | 6,396 | 24.6877 | 27 | BALANCE LINE 25 - LINE 26 | 3,053,290 | 124,194 | 24.5848 |
| 16,284 | 686 | 23.7376 | 28 | ANNUAL LEAVE ACCRUED | 287,574 | 12,134 | 23.6998 |
| 7,234 | 306 | 23.6405 | 29 | HOLIDAY LEAVE ACCRUED | 127,097 | 5,389 | 23.5845 |
| 181,421 | 7,388 | 24.5561 | 30 | ACCRUED SALARY COST | 3,467,961 | 141,717 | 24.4710 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 28,677 | | | 32 | HEALTH BENEFITS | 502,882 | | |
| 1,152 | | | 33 | LIFE INSURANCE | 20,458 | | |
| 18,494 | | | 34 | RETIREMENT | 327,647 | | |
| 5,762 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 99,718 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,466 | | | 37 | SOCIAL SECURITY | 184,702 | | |
| 2,835 | | | 38 | MEDICARE | 48,236 | | |
| 67,386 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,183,643 | | |
| 160 | | | 40 | UNIFORM ALLOWANCE | 4,722 | | |
| 67,546 | | | 41 | TOTAL BENEFITS | 1,188,365 | | |
| | | 37.2316 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.2669 |
| 248,967 | 5,973 | 41.6820 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,656,326 | 117,263 | 39.7083 |
| 1,602 | | | 44 | LESS OVERTIME PREMIUM PAY | 24,928 | | |
| 247,365 | 5,973 | 41.4138 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,631,398 | 117,263 | 39.4958 |

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 225,832 | 10,775 | 20.9588 | 01 STRAIGHT TIME HOURS | 3,982,837 | 191,089 | 20.8428 |
| 595 | 20 | 29.7500 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 114,429 | 3,102 | 36.8887 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 226,427 | 10,795 | 20.9751 | 04 WORK HOURS SUBTOTAL | 4,097,266 | 194,191 | 21.0991 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 45,099 | 800 | 56.3737 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 226,427 | 10,795 | 20.9751 | 10 TOTAL WORK HOURS | 4,097,266 | 194,191 | 21.0991 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 602 | 380 | 1.5842 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 10,948 | 6,857 | 1.5966 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 227,029 | 10,795 | 21.0309 | 25 GROSS PAY & TOTAL PAID HOURS | 4,108,214 | 194,191 | 21.1555 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 227,029 | 10,795 | 21.0309 | 27 BALANCE LINE 25 - LINE 26 | 4,108,214 | 194,191 | 21.1555 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 227,029 | 10,795 | 21.0309 | 30 ACCRUED SALARY COST | 4,108,214 | 194,191 | 21.1555 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 132 | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 13,808 | | | 37 SOCIAL SECURITY | 250,709 | | |
| 3,229 | | | 38 MEDICARE | 58,634 | | |
| 17,037 | | | 39 PAYROLL BENEFITS SUBTOTAL | 309,475 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 17,037 | | | 41 TOTAL BENEFITS | 309,475 | | |
| | | 7.5043 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5330 |
| 244,066 | 10,795 | 22.6091 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,417,689 | 194,191 | 22.7491 |
| 198 | | | 44 LESS OVERTIME PREMIUM PAY | 23,087 | | |
| 243,868 | 10,795 | 22.5908 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,394,602 | 194,191 | 22.6303 |

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,543,234 | 269,115 | 42.8933 | 01 | STRAIGHT TIME HOURS | 229,525,111 | 5,428,554 | 42.2810 |
| 13,154 | 290 | 45.3586 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 464,554 | 11,363 | 40.8830 |
| 3,101 | 114 | 27.2017 | 03 | HOLIDAY WORK HOURS | 25,480 | 978 | 26.0531 |
| 11,559,489 | 269,519 | 42.8893 | 04 | WORK HOURS SUBTOTAL | 230,015,145 | 5,440,895 | 42.2752 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 45,099 | 800 | 56.3737 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,104 | 106 | 29.2830 | 08 | REHABILITATION WORK HOURS (NA) | 75,141 | 2,667 | 28.1743 |
| | | | 09 | TRAINING HOURS | | | |
| 11,559,489 | 269,519 | 42.8893 | 10 | TOTAL WORK HOURS | 230,015,145 | 5,440,895 | 42.2752 |
| 1,657 | 235 | 7.0510 | 11 | SUNDAY PREMIUM (NA HOURS) | 30,916 | 4,510 | 6.8549 |
| 6,283 | 3,748 | 1.6763 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 124,443 | 73,747 | 1.6874 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,614 | 128 | 12.6093 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 275 | 24 | 11.4583 |
| | 13,501 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 64,410 | |
| 7,058,836 | 150,031 | 47.0491 | 16 | TERMINAL LEAVE | 10,628,774 | 215,258 | 49.3769 |
| 1,074,979 | 26,037 | 41.2865 | 17 | ANNUAL LEAVE | 21,692,600 | 506,741 | 42.8080 |
| 1,649,860 | 37,785 | 43.6644 | 18 | HOLIDAY LEAVE | 11,951,493 | 282,040 | 42.3751 |
| 457,426 | 11,017 | 41.5200 | 19 | SICK LEAVE | 8,889,395 | 219,011 | 40.5888 |
| 767 | 17 | 45.1176 | 20 | MILITARY LEAVE | 76,717 | 1,969 | 38.9624 |
| | | | 21 | CONVENTION LEAVE | | | |
| 27,964 | 686 | 40.7638 | 22 | OTHER LEAVE | 640,648 | 14,700 | 43.5814 |
| 1,897 | 72 | 26.3472 | 23 | CONTINUATION OF PAY LEAVE | 4,209 | 183 | 23.0000 |
| 10,271,729 | 225,645 | 45.5216 | 24 | TOTAL PAID ABSENCE | 53,883,836 | 1,239,902 | 43.4581 |
| 21,839,158 | 495,164 | 44.1048 | 25 | GROSS PAY & TOTAL PAID HOURS | 284,056,229 | 6,680,797 | 42.5183 |
| 9,783,675 | 213,853 | 45.7495 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 44,272,867 | 1,004,039 | 44.0947 |
| 12,055,483 | 281,311 | 42.8546 | 27 | BALANCE LINE 25 - LINE 26 | 239,783,362 | 5,676,758 | 42.2394 |
| 1,215,895 | 28,016 | 43.4000 | 28 | ANNUAL LEAVE ACCRUED | 24,155,753 | 564,317 | 42.8052 |
| 509,641 | 11,866 | 42.9496 | 29 | HOLIDAY LEAVE ACCRUED | 10,051,546 | 237,048 | 42.4029 |
| 13,781,019 | 321,193 | 42.9057 | 30 | ACCRUED SALARY COST | 273,990,661 | 6,478,123 | 42.2947 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,402,631 | | | 32 | HEALTH BENEFITS | 25,148,258 | | |
| 91,283 | | | 33 | LIFE INSURANCE | 1,669,078 | | |
| 1,156,513 | | | 34 | RETIREMENT | 20,508,568 | | |
| 423,229 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,468,943 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 714,757 | | | 37 | SOCIAL SECURITY | 10,702,791 | | |
| 308,908 | | | 38 | MEDICARE | 4,094,157 | | |
| 4,097,321 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 69,591,795 | | |
| 160 | | | 40 | UNIFORM ALLOWANCE | 4,722 | | |
| 4,097,481 | | | 41 | TOTAL BENEFITS | 69,596,517 | | |
| | | 29.7327 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.4010 |
| 17,878,500 | 269,519 | 66.3348 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 343,587,178 | 5,440,895 | 63.1490 |
| 4,380 | | | 44 | LESS OVERTIME PREMIUM PAY | 139,679 | | |
| 17,874,120 | 269,519 | 66.3185 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 343,447,499 | 5,440,895 | 63.1233 |

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 25,519,017 | 546,991 | 46.6534 | 01 | STRAIGHT TIME HOURS | 509,536,447 | 11,171,500 | 45.6103 |
| 83,654 | 2,245 | 37.2623 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,880,858 | 50,966 | 36.9041 |
| 5,574 | 189 | 29.4920 | 03 | HOLIDAY WORK HOURS | 42,620 | 1,517 | 28.0949 |
| 25,608,245 | 549,425 | 46.6091 | 04 | WORK HOURS SUBTOTAL | 511,459,925 | 11,223,983 | 45.5684 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 222- | 3- | 74.0000 |
| 38,614 | 1,138 | 33.9314 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 713,470 | 21,239 | 33.5924 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 6,807 | 257 | 26.4863 | 08 | REHABILITATION WORK HOURS (NA) | 167,773 | 6,380 | 26.2967 |
| 1,142 | 32 | 35.6875 | 09 | TRAINING HOURS | 18,226 | 486 | 37.5020 |
| 25,609,387 | 549,457 | 46.6085 | 10 | TOTAL WORK HOURS | 511,478,151 | 11,224,469 | 45.5681 |
| 16,291 | 1,890 | 8.6195 | 11 | SUNDAY PREMIUM (NA HOURS) | 313,581 | 37,015 | 8.4717 |
| 26,408 | 9,451 | 2.7942 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 498,105 | 182,319 | 2.7320 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,914 | 216 | 13.4907 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 431 | 28 | 15.3928 |
| | 23,381 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 115,620 | |
| 12,719,896 | 277,036 | 45.9142 | 16 | TERMINAL LEAVE | 20,191,522 | 425,072 | 47.5014 |
| 2,180,794 | 52,543 | 41.5049 | 17 | ANNUAL LEAVE | 45,660,859 | 1,076,369 | 42.4211 |
| 3,310,065 | 76,781 | 43.1104 | 18 | HOLIDAY LEAVE | 24,638,411 | 585,934 | 42.0498 |
| 921,732 | 22,118 | 41.6733 | 19 | SICK LEAVE | 17,924,434 | 439,568 | 40.7773 |
| 3,191 | 73 | 43.7123 | 20 | MILITARY LEAVE | 181,100 | 4,477 | 40.4511 |
| | | | 21 | CONVENTION LEAVE | | | |
| 54,771 | 1,391 | 39.3752 | 22 | OTHER LEAVE | 1,323,566 | 31,429 | 42.1128 |
| 4,549 | 120 | 37.9083 | 23 | CONTINUATION OF PAY LEAVE | 75,038 | 2,234 | 33.5890 |
| 19,194,998 | 430,062 | 44.6330 | 24 | TOTAL PAID ABSENCE | 109,994,930 | 2,565,083 | 42.8816 |
| 44,847,084 | 979,519 | 45.7848 | 25 | GROSS PAY & TOTAL PAID HOURS | 622,288,112 | 13,789,552 | 45.1275 |
| 18,210,755 | 406,360 | 44.8143 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 90,490,792 | 2,087,375 | 43.3514 |
| 26,636,329 | 573,159 | 46.4728 | 27 | BALANCE LINE 25 - LINE 26 | 531,797,320 | 11,702,177 | 45.4443 |
| 2,520,291 | 58,775 | 42.8803 | 28 | ANNUAL LEAVE ACCRUED | 50,034,614 | 1,181,521 | 42.3476 |
| 1,057,179 | 24,837 | 42.5646 | 29 | HOLIDAY LEAVE ACCRUED | 20,792,096 | 494,308 | 42.0630 |
| 30,213,799 | 656,771 | 46.0035 | 30 | ACCRUED SALARY COST | 602,624,030 | 13,378,006 | 45.0458 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,921,452 | | | 32 | HEALTH BENEFITS | 53,048,032 | | |
| 169,910 | | | 33 | LIFE INSURANCE | 3,140,212 | | |
| 3,367,270 | | | 34 | RETIREMENT | 60,949,963 | | |
| 1,001,601 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 17,993,814 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,515,217 | | | 37 | SOCIAL SECURITY | 23,496,971 | | |
| 632,178 | | | 38 | MEDICARE | 8,894,734 | | |
| 9,607,628 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 167,523,726 | | |
| 2,192 | | | 40 | UNIFORM ALLOWANCE | 38,316 | | |
| 9,609,820 | | | 41 | TOTAL BENEFITS | 167,562,042 | | |
| | | 31.8060 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.8054 |
| 39,823,619 | 549,457 | 72.4781 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 770,186,072 | 11,224,469 | 68.6167 |
| 14,998 | | | 44 | LESS OVERTIME PREMIUM PAY | 388,703 | | |
| 39,808,621 | 549,457 | 72.4508 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 769,797,369 | 11,224,469 | 68.5820 |

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,702,721 | 129,269 | 28.6435 | 01 | STRAIGHT TIME HOURS | 72,289,542 | 2,535,672 | 28.5090 |
| 151,604 | 3,749 | 40.4385 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,383,214 | 82,655 | 40.9317 |
| 72,173 | 2,709 | 26.6419 | 03 | HOLIDAY WORK HOURS | 612,160 | 23,154 | 26.4386 |
| 3,926,498 | 135,727 | 28.9293 | 04 | WORK HOURS SUBTOTAL | 76,284,916 | 2,641,481 | 28.8796 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 211 | |
| 8,525 | 126 | 67.6587 | 06 | PENALTY OVERTIME (NA) | 195,498 | 2,871 | 68.0940 |
| 5,919 | 164 | 36.0914 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 68,237 | 1,926 | 35.4293 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,376 | 56 | 24.5714 | 08 | REHABILITATION WORK HOURS (NA) | 29,817 | 1,214 | 24.5609 |
| 2,197 | 77 | 28.5324 | 09 | TRAINING HOURS | 73,654 | 2,641 | 27.8886 |
| 3,928,695 | 135,804 | 28.9291 | 10 | TOTAL WORK HOURS | 76,358,570 | 2,644,122 | 28.8786 |
| 43,971 | 6,694 | 6.5687 | 11 | SUNDAY PREMIUM (NA HOURS) | 856,264 | 130,983 | 6.5372 |
| 49,615 | 22,205 | 2.2344 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 942,094 | 423,332 | 2.2254 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 44,161 | 3,379 | 13.0692 |
| 18,190 | 669 | 27.1898 | 14 | OTHER PREMIUM PAY (NA HOURS) | 342,690 | 12,046 | 28.4484 |
| | 2,557 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 45,149 | |
| 80,069 | 2,539 | 31.5356 | 16 | TERMINAL LEAVE | 369,160 | 11,319 | 32.6141 |
| 494,216 | 17,513 | 28.2199 | 17 | ANNUAL LEAVE | 7,416,479 | 260,763 | 28.4414 |
| 453,005 | 15,816 | 28.6421 | 18 | HOLIDAY LEAVE | 3,663,245 | 128,570 | 28.4922 |
| 155,974 | 5,568 | 28.0125 | 19 | SICK LEAVE | 3,710,311 | 131,803 | 28.1504 |
| 1,225 | 48 | 25.5208 | 20 | MILITARY LEAVE | 56,071 | 2,212 | 25.3485 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,301 | 159 | 27.0503 | 22 | OTHER LEAVE | 74,912 | 2,652 | 28.2473 |
| 2,822 | 108 | 26.1296 | 23 | CONTINUATION OF PAY LEAVE | 38,398 | 1,524 | 25.1955 |
| 1,191,612 | 41,751 | 28.5409 | 24 | TOTAL PAID ABSENCE | 15,328,576 | 538,843 | 28.4472 |
| 5,232,083 | 177,555 | 29.4673 | 25 | GROSS PAY & TOTAL PAID HOURS | 93,872,355 | 3,182,965 | 29.4921 |
| 1,027,290 | 35,868 | 28.6408 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,448,884 | 400,652 | 28.5756 |
| 4,204,793 | 141,687 | 29.6766 | 27 | BALANCE LINE 25 - LINE 26 | 82,423,471 | 2,782,313 | 29.6240 |
| 437,842 | 15,349 | 28.5257 | 28 | ANNUAL LEAVE ACCRUED | 7,975,267 | 280,359 | 28.4466 |
| 185,173 | 6,495 | 28.5100 | 29 | HOLIDAY LEAVE ACCRUED | 3,348,632 | 117,787 | 28.4295 |
| 4,827,808 | 163,531 | 29.5222 | 30 | ACCRUED SALARY COST | 93,747,370 | 3,180,459 | 29.4760 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 651,933 | | | 32 | HEALTH BENEFITS | 11,553,693 | | |
| 29,479 | | | 33 | LIFE INSURANCE | 534,309 | | |
| 431,383 | | | 34 | RETIREMENT | 7,745,158 | | |
| 160,335 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,867,117 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 237,963 | | | 37 | SOCIAL SECURITY | 4,290,781 | | |
| 72,295 | | | 38 | MEDICARE | 1,298,106 | | |
| 1,583,388 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 28,289,164 | | |
| 19,408 | | | 40 | UNIFORM ALLOWANCE | 308,302 | | |
| 1,602,796 | | | 41 | TOTAL BENEFITS | 28,597,466 | | |
| | | 33.1992 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.5048 |
| 6,430,604 | 135,804 | 47.3520 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 122,344,836 | 2,644,122 | 46.2704 |
| 49,937 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,136,536 | | |
| 6,380,667 | 135,804 | 46.9843 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 121,208,300 | 2,644,122 | 45.8406 |

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 225,832 | 10,775 | 20.9588 | 01 STRAIGHT TIME HOURS | 3,982,837 | 191,089 | 20.8428 |
| 595 | 20 | 29.7500 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 114,429 | 3,102 | 36.8887 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 226,427 | 10,795 | 20.9751 | 04 WORK HOURS SUBTOTAL | 4,097,266 | 194,191 | 21.0991 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 45,099 | 800 | 56.3737 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 226,427 | 10,795 | 20.9751 | 10 TOTAL WORK HOURS | 4,097,266 | 194,191 | 21.0991 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 602 | 380 | 1.5842 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 10,948 | 6,857 | 1.5966 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 227,029 | 10,795 | 21.0309 | 25 GROSS PAY & TOTAL PAID HOURS | 4,108,214 | 194,191 | 21.1555 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 227,029 | 10,795 | 21.0309 | 27 BALANCE LINE 25 - LINE 26 | 4,108,214 | 194,191 | 21.1555 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 227,029 | 10,795 | 21.0309 | 30 ACCRUED SALARY COST | 4,108,214 | 194,191 | 21.1555 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 132 | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 13,808 | | | 37 SOCIAL SECURITY | 250,709 | | |
| 3,229 | | | 38 MEDICARE | 58,634 | | |
| 17,037 | | | 39 PAYROLL BENEFITS SUBTOTAL | 309,475 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 17,037 | | | 41 TOTAL BENEFITS | 309,475 | | |
| | | 7.5043 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5330 |
| 244,066 | 10,795 | 22.6091 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,417,689 | 194,191 | 22.7491 |
| 198 | | | 44 LESS OVERTIME PREMIUM PAY | 23,087 | | |
| 243,868 | 10,795 | 22.5908 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,394,602 | 194,191 | 22.6303 |

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 29,447,570 | 687,035 | 42.8618 | 01 | STRAIGHT TIME HOURS | 585,808,826 | 13,898,261 | 42.1497 |
| 235,853 | 6,014 | 39.2173 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,378,501 | 136,723 | 39.3386 |
| 77,747 | 2,898 | 26.8278 | 03 | HOLIDAY WORK HOURS | 654,780 | 24,671 | 26.5404 |
| 29,761,170 | 695,947 | 42.7635 | 04 | WORK HOURS SUBTOTAL | 591,842,107 | 14,059,655 | 42.0950 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 211 | |
| 8,525 | 126 | 67.6587 | 06 | PENALTY OVERTIME (NA) | 195,276 | 2,868 | 68.0878 |
| 44,533 | 1,302 | 34.2035 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 826,806 | 23,965 | 34.5005 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 8,183 | 313 | 26.1437 | 08 | REHABILITATION WORK HOURS (NA) | 197,590 | 7,594 | 26.0192 |
| 3,339 | 109 | 30.6330 | 09 | TRAINING HOURS | 91,880 | 3,127 | 29.3827 |
| 29,764,509 | 696,056 | 42.7616 | 10 | TOTAL WORK HOURS | 591,933,987 | 14,062,782 | 42.0922 |
| 60,262 | 8,584 | 7.0202 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,169,845 | 167,998 | 6.9634 |
| 76,625 | 32,036 | 2.3918 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,451,147 | 612,508 | 2.3691 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 47,075 | 3,595 | 13.0945 |
| 18,190 | 669 | 27.1898 | 14 | OTHER PREMIUM PAY (NA HOURS) | 343,121 | 12,074 | 28.4181 |
| | 25,938 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 160,769 | |
| 12,799,965 | 279,575 | 45.7836 | 16 | TERMINAL LEAVE | 20,560,682 | 436,391 | 47.1152 |
| 2,675,010 | 70,056 | 38.1838 | 17 | ANNUAL LEAVE | 53,077,338 | 1,337,132 | 39.6949 |
| 3,763,070 | 92,597 | 40.6392 | 18 | HOLIDAY LEAVE | 28,301,656 | 714,504 | 39.6102 |
| 1,077,706 | 27,686 | 38.9260 | 19 | SICK LEAVE | 21,634,745 | 571,371 | 37.8646 |
| 4,416 | 121 | 36.4958 | 20 | MILITARY LEAVE | 237,171 | 6,689 | 35.4568 |
| | | | 21 | CONVENTION LEAVE | | | |
| 59,072 | 1,550 | 38.1109 | 22 | OTHER LEAVE | 1,398,478 | 34,081 | 41.0339 |
| 7,371 | 228 | 32.3289 | 23 | CONTINUATION OF PAY LEAVE | 113,436 | 3,758 | 30.1852 |
| 20,386,610 | 471,813 | 43.2090 | 24 | TOTAL PAID ABSENCE | 125,323,506 | 3,103,926 | 40.3758 |
| 50,306,196 | 1,167,869 | 43.0752 | 25 | GROSS PAY & TOTAL PAID HOURS | 720,268,681 | 17,166,708 | 41.9572 |
| 19,238,045 | 442,228 | 43.5025 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 101,939,676 | 2,488,027 | 40.9720 |
| 31,068,151 | 725,641 | 42.8147 | 27 | BALANCE LINE 25 - LINE 26 | 618,329,005 | 14,678,681 | 42.1242 |
| 2,958,133 | 74,124 | 39.9078 | 28 | ANNUAL LEAVE ACCRUED | 58,009,881 | 1,461,880 | 39.6816 |
| 1,242,352 | 31,332 | 39.6512 | 29 | HOLIDAY LEAVE ACCRUED | 24,140,728 | 612,095 | 39.4395 |
| 35,268,636 | 831,097 | 42.4362 | 30 | ACCRUED SALARY COST | 700,479,614 | 16,752,656 | 41.8130 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,573,385 | | | 32 | HEALTH BENEFITS | 64,601,857 | | |
| 199,389 | | | 33 | LIFE INSURANCE | 3,674,521 | | |
| 3,798,653 | | | 34 | RETIREMENT | 68,695,121 | | |
| 1,161,936 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 20,860,931 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,766,988 | | | 37 | SOCIAL SECURITY | 28,038,461 | | |
| 707,702 | | | 38 | MEDICARE | 10,251,474 | | |
| 11,208,053 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 196,122,365 | | |
| 21,600 | | | 40 | UNIFORM ALLOWANCE | 346,618 | | |
| 11,229,653 | | | 41 | TOTAL BENEFITS | 196,468,983 | | |
| | | 31.8403 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.0477 |
| 46,498,289 | 696,056 | 66.8025 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 896,948,597 | 14,062,782 | 63.7817 |
| 65,133 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,548,326 | | |
| 46,433,156 | 696,056 | 66.7089 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 895,400,271 | 14,062,782 | 63.6716 |