UNITED STATES POSTAL SERVICE

National Payroll Hours

Summary Report

Pay Period 20 - FY 2010

September 11 - September 24, 2010

Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

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Page B - Hours and Dollars for all Bargaining Employees
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REPORT AAW120P1 SFX ENDING DATE 09-24-2010
B/A FDC SUB REPORT-A
REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,099,899,245	42,796,342	25.7007	01	STRAIGHT TIME HOURS	27,866,817,528	1,091,333,834	25.5346
108,206,454	2,864,073	37.7806	02	OVERTIME HOURS (INCLUDES LINE 46)	2,844,694,985	75,682,485	37.5872
			03	HOLIDAY WORK HOURS	132,922,510	5,232,360	25.4039
1,208,105,699	45,660,415	26.4584	04	WORK HOURS SUBTOTAL	30,844,435,023	1,172,248,679	26.3121
	113,739		05	STEWARDS DUTY HOURS (NA)		2,925,755	
4,930,567	96,587	51.0479	06	PENALTY OVERTIME (NA)	113,040,523	2,225,332	50.7971
4,094,082	131,014	31.2491	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	119,299,494	3,818,081	31.2459
11,102	438	25.3470	07	LIMITED DUTY HOURS (NA)	443,903	17,883	24.8226
21,658	857	25.2718	08	REHABILITATION WORK HOURS (NA)	301,919	13,606	22.1901
5,100,884	193,155	26.4082	09	TRAINING HOURS	120,403,231	4,673,518	25.7628
1,213,206,583	45,853,570	26.4582	10	TOTAL WORK HOURS	30,964,838,254	1,176,922,197	26.3100
9,408,550	1,481,044	6.3526	11	SUNDAY PREMIUM (NA HOURS)	243,928,539	38,608,921	6.3179
12,595,115	7,772,427	1.6204	12	NIGHT DIFFERENTIAL (NA HOURS)	328,424,497	203,901,124	1.6107
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,746,318	452,398	12.7019
1,336,345	105,414	12.6771	14	OTHER PREMIUM PAY (NA HOURS)	36,269,094	2,867,295	12.6492
	2,023,445		15	LEAVE WITHOUT PAY (NA HOURS)		46,850,248	
1,521,752	66,621	22.8419	16	TERMINAL LEAVE	180,879,321	6,461,206	27.9946
92,262,478	3,509,178	26.2917	17	ANNUAL LEAVE	2,769,497,553	105,131,373	26.3432
23,321	816	28.5796	18	HOLIDAY LEAVE	1,096,813,741	41,528,270	26.4112
52,214,871	1,983,148	26.3292	19	SICK LEAVE	1,319,971,789	50,496,587	26.1398
297,868	11,004	27.0690	20	MILITARY LEAVE	12,222,737	468,618	26.0825
			21	CONVENTION LEAVE	2,649	83	31.9156
2,520,414	97,777	25.7771	22	OTHER LEAVE	73,527,934	2,822,541	26.0502
1,225,562	48,846	25.0903	23	CONTINUATION OF PAY LEAVE	35,330,449	1,405,643	25.1347
150,066,266	5,717,390	26.2473	24	TOTAL PAID ABSENCE	5,488,246,173	208,314,321	26.3459
1,386,612,859	51,570,960	26.8874	25	GROSS PAY & TOTAL PAID HOURS	37,067,452,875	1,385,236,518	26.7589
93,807,551	3,576,615	26.2280	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,047,190,615	153,120,849	26.4313
1,292,805,308	47,994,345	26.9366	27	BALANCE LINE 25 - LINE 26	33,020,262,260	1,232,115,669	26.7996
107,157,417	4,059,498	26.3967	28	ANNUAL LEAVE ACCRUED	2,843,512,750	108,304,744	26.2547
41,949,637	1,580,278	26.5457	29	HOLIDAY LEAVE ACCRUED	1,111,479,697	42,111,929	26.3934
1,441,912,362	53,634,121	26.8842	30	ACCRUED SALARY COST	36,975,254,707	1,382,532,342	26.7445
			31	BENEFITS-USPS CONTRIBUTION			
173,753,221			32	HEALTH BENEFITS	4,601,501,645		
7,302,593			33	LIFE INSURANCE	193,217,818		
109,247,629			34	RETIREMENT	2,877,510,091		
39,339,448			35	THRIFT SAVINGS PLAN (TSP)	1,039,257,103		
			36	TSP FIDUCIARY INSURANCE			
69,238,592			37	SOCIAL SECURITY	1,840,295,395		
19,255,978			38	MEDICARE	516,690,841		
418,137,461			39	PAYROLL BENEFITS SUBTOTAL	11,068,472,893		
6,746,593			40	UNIFORM ALLOWANCE	173,391,218		
424,884,054			41	TOTAL BENEFITS	11,241,864,111		
		29.4667	42	(%) BENEFITS/ACCRUED SALARY COST			30.4037
1,866,796,416	45,853,570	40.7121	43	COST OF SAL & BEN PER TOTAL WK HR	48,217,118,818	1,176,922,197	40.9688
35,492,825			44	LESS OVERTIME PREMIUM PAY	926,434,466		
1,831,303,591	45,853,570	39.9380	45	STR SAL/BEN COST PER TOTAL WK HR	47,290,684,352	1,176,922,197	40.1816

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
877,417,484	34,761,688	25.2409	01	STRAIGHT TIME HOURS	22,253,641,273	886,162,464	25.1123
98,975,341	2,576,066	38.4211	02	OVERTIME HOURS (INCLUDES LINE 46)	2,591,881,494	67,787,585	38.2353
			03	HOLIDAY WORK HOURS	130,323,608	5,133,352	25.3876
976,392,825	37,337,754	26.1502	04	WORK HOURS SUBTOTAL	24,975,846,375	959,083,401	26.0413
	112,186		05	STEWARDS DUTY HOURS (NA)		2,889,766	
4,929,833	96,573	51.0477	06	PENALTY OVERTIME (NA)	112,814,375	2,220,913	50.7963
1,519	41	37.0487	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	94,174	2,702	34.8534
10,654	417	25.5491	07	LIMITED DUTY HOURS (NA)	424,547	17,031	24.9278
11,732	466	25.1759	08	REHABILITATION WORK HOURS (NA)	8,163	2,098	3.8908
4,478,507	167,429	26.7486	09	TRAINING HOURS	105,869,972	4,002,266	26.4525
980,871,332	37,505,183	26.1529	10	TOTAL WORK HOURS	25,081,716,347	963,085,667	26.0430
8,818,065	1,402,820	6.2859	11	SUNDAY PREMIUM (NA HOURS)	228,672,441	36,589,795	6.2496
11,013,124	6,937,002	1.5875	12	NIGHT DIFFERENTIAL (NA HOURS)	287,479,187	181,855,791	1.5808
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,634,920	443,860	12.6952
1,329,047	104,873	12.6729	14	OTHER PREMIUM PAY (NA HOURS)	36,210,158	2,862,976	12.6477
	1,956,086		15	LEAVE WITHOUT PAY (NA HOURS)		45,256,105	
1,364,314	62,192	21.9371	16	TERMINAL LEAVE	136,920,203	5,320,044	25.7366
79,983,756	3,132,201	25.5359	17	ANNUAL LEAVE	2,344,261,443	92,305,302	25.3968
15,137	584	25.9195	18	HOLIDAY LEAVE	916,491,787	36,082,871	25.3996
45,204,330	1,772,030	25.5099	19	SICK LEAVE	1,146,052,597	45,222,983	25.3422
224,276	8,827	25.4079	20	MILITARY LEAVE	10,141,430	405,077	25.0358
			21	CONVENTION LEAVE			
2,134,983	86,180	24.7735	22	OTHER LEAVE	61,014,625	2,467,437	24.7279
1,190,063	47,413	25.0999	23	CONTINUATION OF PAY LEAVE	33,852,239	1,343,145	25.2037
130,116,859	5,109,427	25.4660	24	TOTAL PAID ABSENCE	4,648,734,324	183,146,859	25.3825
1,132,148,427	42,614,610	26.5671	25	GROSS PAY & TOTAL PAID HOURS	30,288,447,377	1,146,232,526	26.4243
81,363,207	3,194,977	25.4659	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,397,673,433	133,708,217	25.4111
1,050,785,220	39,419,633	26.6563	27	BALANCE LINE 25 - LINE 26	26,890,773,944	1,012,524,309	26.5581
90,164,138	3,550,364	25.3957	28	ANNUAL LEAVE ACCRUED	2,399,506,057	94,945,437	25.2724
35,000,291	1,370,844	25.5319	29	HOLIDAY LEAVE ACCRUED	930,273,122	36,627,604	25.3981
1,175,949,649	44,340,841	26.5206	30	ACCRUED SALARY COST	30,220,553,123	1,144,097,350	26.4143
			31	BENEFITS-USPS CONTRIBUTION			
149,019,554			32	HEALTH BENEFITS	3,960,004,487		
6,091,855			33	LIFE INSURANCE	161,653,600		
92,220,027			34	RETIREMENT	2,440,094,024		
33,224,599			35	THRIFT SAVINGS PLAN (TSP)	881,323,987		
			36	TSP FIDUCIARY INSURANCE			
57,680,609			37	SOCIAL SECURITY	1,534,418,725		
15,704,831			38	MEDICARE	421,572,661		
353,941,475			39	PAYROLL BENEFITS SUBTOTAL	9,399,067,484		
6,723,737			40	UNIFORM ALLOWANCE	172,800,981		
360,665,212			41	TOTAL BENEFITS	9,571,868,465		
		30.6701	42	(%) BENEFITS/ACCRUED SALARY COST			31.6733
1,536,614,861	37,505,183	40.9707	43	COST OF SAL & BEN PER TOTAL WK HR	39,792,421,588	963,085,667	41.3176
33,781,565			44	LESS OVERTIME PREMIUM PAY	881,905,178		
1,502,833,296	37,505,183	40.0700	45	STR SAL/BEN COST PER TOTAL WK HR	38,910,516,410	963,085,667	40.4019

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
185,203,229	5,738,932	32.2713	01	STRAIGHT TIME HOURS	4,625,705,613	144,067,363	32.1079
7,841,399	229,165	34.2172	02	OVERTIME HOURS (INCLUDES LINE 46)	215,805,100	6,343,504	34.0198
			03	HOLIDAY WORK HOURS	2,598,726	98,992	26.2518
193,044,628	5,968,097	32.3460	04	WORK HOURS SUBTOTAL	4,844,109,439	150,509,859	32.1846
	1,553		05	STEWARDS DUTY HOURS (NA)		35,989	
734	14	52.4285	06	PENALTY OVERTIME (NA)	226,148	4,419	51.1762
4,092,563	130,973	31.2473	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	119,205,320	3,815,379	31.2433
			07	LIMITED DUTY HOURS (NA)	21,508	900	23.8977
9,926	391	25.3861	08	REHABILITATION WORK HOURS (NA)	293,455	11,489	25.5422
519,721	16,372	31.7445	09	TRAINING HOURS	11,076,274	358,529	30.8936
193,564,349	5,984,469	32.3444	10	TOTAL WORK HOURS	4,855,185,713	150,868,388	32.1815
590,485	78,224	7.5486	11	SUNDAY PREMIUM (NA HOURS)	15,256,098	2,019,126	7.5557
1,322,502	542,741	2.4367	12	NIGHT DIFFERENTIAL (NA HOURS)	33,847,105	13,907,221	2.4337
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	111,398	8,538	13.0473
7,298	541	13.4898	14	OTHER PREMIUM PAY (NA HOURS)	58,932	4,318	13.6479
	67,244		15	LEAVE WITHOUT PAY (NA HOURS)		1,595,004	
157,789	4,448	35.4741	16	TERMINAL LEAVE	43,954,638	1,141,497	38.5061
12,278,722	376,977	32.5715	17	ANNUAL LEAVE	423,112,179	12,711,756	33.2851
8,184	232	35.2758	18	HOLIDAY LEAVE	180,321,754	5,445,399	33.1145
7,010,541	211,118	33.2067	19	SICK LEAVE	173,909,074	5,273,088	32.9804
73,592	2,177	33.8043	20	MILITARY LEAVE	2,081,307	63,541	32.7553
			21	CONVENTION LEAVE	2,649	83	31.9156
382,144	11,414	33.4802	22	OTHER LEAVE	12,385,967	348,305	35.5606
24,337	764	31.8547	23	CONTINUATION OF PAY LEAVE	970,177	33,490	28.9691
19,935,309	607,130	32.8353	24	TOTAL PAID ABSENCE	836,737,745	25,017,159	33.4465
215,419,943	6,591,599	32.6809	25	GROSS PAY & TOTAL PAID HOURS	5,741,196,991	175,885,547	32.6416
12,444,695	381,657	32.6070	26	LESS TERM, ANN & HOL LEAVE TAKEN	647,388,571	19,298,652	33.5457
202,975,248	6,209,942	32.6855	27	BALANCE LINE 25 - LINE 26	5,093,808,420	156,586,895	32.5302
16,993,279	509,134	33.3768	28	ANNUAL LEAVE ACCRUED	444,005,940	13,359,267	33.2358
6,949,346	209,434	33.1815	29	HOLIDAY LEAVE ACCRUED	181,206,496	5,484,322	33.0408
226,917,873	6,928,510	32.7513	30	ACCRUED SALARY COST	5,719,020,856	175,430,484	32.5999
			31	BENEFITS-USPS CONTRIBUTION			
24,733,883			32	HEALTH BENEFITS	641,522,529		
1,210,749			33	LIFE INSURANCE	31,565,059		
17,027,766			34	RETIREMENT	437,426,148		
6,114,903			35	THRIFT SAVINGS PLAN (TSP)	157,937,589		
			36	TSP FIDUCIARY INSURANCE			
9,144,828			37	SOCIAL SECURITY	241,723,890		
2,986,352			38	MEDICARE	80,101,439		
61,218,481			39	PAYROLL BENEFITS SUBTOTAL	1,590,276,654		
22,856			40	UNIFORM ALLOWANCE	590,237		
61,241,337			41	TOTAL BENEFITS	1,590,866,891		
		26.9883	42	(%) BENEFITS/ACCRUED SALARY COST			27.8171
288,159,210	5,984,469	48.1511	43	COST OF SAL & BEN PER TOTAL WK HR	7,309,887,747	150,868,388	48.4520
1,248,485			44	LESS OVERTIME PREMIUM PAY	32,205,493		
286,910,725	5,984,469	47.9425	45	STR SAL/BEN COST PER TOTAL WK HR	7,277,682,254	150,868,388	48.2386

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
37,278,532	2,295,722	16.2382	01	STRAIGHT TIME HOURS	987,470,642	61,104,007	16.1604
1,389,714	58,842	23.6177	02	OVERTIME HOURS (INCLUDES LINE 46)	37,008,391	1,551,396	23.8548
			03	HOLIDAY WORK HOURS	176	16	11.0000
38,668,246	2,354,564	16.4226	04	WORK HOURS SUBTOTAL	1,024,479,209	62,655,419	16.3510
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
448	21	21.3333	07	LIMITED DUTY HOURS (NA)	2,152-	48-	44.8333
			08	REHABILITATION WORK HOURS (NA)	302	19	15.8947
102,656	9,354	10.9745	09	TRAINING HOURS	3,456,985	312,723	11.0544
38,770,902	2,363,918	16.4011	10	TOTAL WORK HOURS	1,027,936,194	62,968,142	16.3247
			11	SUNDAY PREMIUM (NA HOURS)			
259,489	292,684	.8865	12	NIGHT DIFFERENTIAL (NA HOURS)	7,098,205	8,138,112	.8722
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	4	1	4.0000
	115		15	LEAVE WITHOUT PAY (NA HOURS)		861-	
352-	19-	18.5263	16	TERMINAL LEAVE	4,480	335-	13.3731-
			17	ANNUAL LEAVE	2,123,931	114,315	18.5796
			18	HOLIDAY LEAVE	200		
			19	SICK LEAVE	10,118	516	19.6085
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,287	183	17.9617	22	OTHER LEAVE	127,342	6,799	18.7295
11,162	669	16.6846	23	CONTINUATION OF PAY LEAVE	508,033	29,008	17.5135
14,097	833	16.9231	24	TOTAL PAID ABSENCE	2,774,104	150,303	18.4567
39,044,488	2,364,751	16.5110	25	GROSS PAY & TOTAL PAID HOURS	1,037,808,507	63,118,445	16.4422
352-	19-	18.5263	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,128,611	113,980	18.6753
39,044,840	2,364,770	16.5110	27	BALANCE LINE 25 - LINE 26	1,035,679,896	63,004,465	16.4381
			28	ANNUAL LEAVE ACCRUED	753	40	18.8250
			29	HOLIDAY LEAVE ACCRUED	79	3	26.3333
39,044,840	2,364,770	16.5110	30	ACCRUED SALARY COST	1,035,680,728	63,004,508	16.4382
			31	BENEFITS-USPS CONTRIBUTION			
216-			32	HEALTH BENEFITS	25,371-		
12-			33	LIFE INSURANCE	841-		
164-			34	RETIREMENT	10,081-		
54-			35	THRIFT SAVINGS PLAN (TSP)	4,473-		
			36	TSP FIDUCIARY INSURANCE			
2,413,155			37	SOCIAL SECURITY	64,152,780		
564,795			38	MEDICARE	15,016,741		
2,977,504			39	PAYROLL BENEFITS SUBTOTAL	79,128,755		
			40	UNIFORM ALLOWANCE			
2,977,504			41	TOTAL BENEFITS	79,128,755		
		7.6258	42	(%) BENEFITS/ACCRUED SALARY COST			7.6402
42,022,344	2,363,918	17.7765	43	COST OF SAL & BEN PER TOTAL WK HR	1,114,809,483	62,968,142	17.7043
462,775			44	LESS OVERTIME PREMIUM PAY	12,323,794		
41,559,569	2,363,918	17.5807	45	STR SAL/BEN COST PER TOTAL WK HR	1,102,485,689	62,968,142	17.5086

REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
24,372,561	696,101	35.0129	01	STRAIGHT TIME HOURS	608,173,875	17,454,801	34.8427
235,832	5,937	39.7224	02	OVERTIME HOURS (INCLUDES LINE 46)	6,035,236	152,218	39.6486
			03	HOLIDAY WORK HOURS	3,799	134	28.3507
24,608,393	702,038	35.0527	04	WORK HOURS SUBTOTAL	614,212,910	17,607,153	34.8842
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,386	33	42.0000
			07	LIMITED DUTY HOURS (NA)	22,089	912	24.2203
			08	REHABILITATION WORK HOURS (NA)	157		
142,533	4,313	33.0472	09	TRAINING HOURS	2,422,838	72,351	33.4872
24,750,926	706,351	35.0405	10	TOTAL WORK HOURS	616,635,748	17,679,504	34.8785
			11	SUNDAY PREMIUM (NA HOURS)	9		
			12	NIGHT DIFFERENTIAL (NA HOURS)	22-	18-	1.2222
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
81	5	16.2000	14	OTHER PREMIUM PAY (NA HOURS)	2,231	129	17.2945
	3,898		15	LEAVE WITHOUT PAY (NA HOURS)		94,524	
11,163	220	50.7409	16	TERMINAL LEAVE	6,927,378	173,171	40.0031
1,664,815	45,404	36.6667	17	ANNUAL LEAVE	56,083,539	1,507,652	37.1992
734	16	45.8750	18	HOLIDAY LEAVE	23,335,630	631,206	36.9699
928,112	24,147	38.4359	19	SICK LEAVE	22,625,492	595,793	37.9754
4,160	112	37.1428	20	MILITARY LEAVE	267,439	7,460	35.8497
			21	CONVENTION LEAVE	2,198	56	39.2500
54,820	1,460	37.5479	22	OTHER LEAVE	1,217,207	32,612	37.3238
			23	CONTINUATION OF PAY LEAVE	70,349	1,924	36.5639
2,663,804	71,359	37.3296	24	TOTAL PAID ABSENCE	110,529,232	2,949,874	37.4691
27,414,811	777,710	35.2506	25	GROSS PAY & TOTAL PAID HOURS	727,167,198	20,629,378	35.2491
1,676,712	45,640	36.7377	26	LESS TERM, ANN & HOL LEAVE TAKEN	86,346,547	2,312,029	37.3466
25,738,099	732,070	35.1579	27	BALANCE LINE 25 - LINE 26	640,820,651	18,317,349	34.9843
2,268,484	61,154	37.0946	28	ANNUAL LEAVE ACCRUED	58,520,891	1,580,840	37.0188
900,573	24,358	36.9723	29	HOLIDAY LEAVE ACCRUED	23,202,735	628,651	36.9087
28,907,156	817,582	35.3568	30	ACCRUED SALARY COST	722,544,277	20,526,840	35.1999
			31	BENEFITS-USPS CONTRIBUTION			
3,185,216			32	HEALTH BENEFITS	81,653,569		
164,055			33	LIFE INSURANCE	4,226,561		
2,047,751			34	RETIREMENT	51,414,178		
786,054			35	THRIFT SAVINGS PLAN (TSP)	19,883,275		
			36	TSP FIDUCIARY INSURANCE			
1,118,698			37	SOCIAL SECURITY	28,784,520		
381,822			38	MEDICARE	10,210,593		
7,683,596			39	PAYROLL BENEFITS SUBTOTAL	196,172,696		
3,357			40	UNIFORM ALLOWANCE	82,313		
7,686,953			41	TOTAL BENEFITS	196,255,009		
		26.5918	42	(%) BENEFITS/ACCRUED SALARY COST			27.1616
36,594,109	706,351	51.8072	43	COST OF SAL & BEN PER TOTAL WK HR	918,799,286	17,679,504	51.9697
78,532			44	LESS OVERTIME PREMIUM PAY	2,009,272		
36,515,577	706,351	51.6960	45	STR SAL/BEN COST PER TOTAL WK HR	916,790,014	17,679,504	51.8560

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,736,628	598,190	27.9787	01	STRAIGHT TIME HOURS	414,790,071	14,843,369	27.9444
417,707	11,053	37.7912	02	OVERTIME HOURS (INCLUDES LINE 46)	11,588,455	299,055	38.7502
			03	HOLIDAY WORK HOURS	26,000	903	28.7929
17,154,335	609,243	28.1568	04	WORK HOURS SUBTOTAL	426,404,526	15,143,327	28.1579
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	9,670	299	32.3411
			07	LIMITED DUTY HOURS (NA)	152		
			08	REHABILITATION WORK HOURS (NA)			
90,982	3,055	29.7813	09	TRAINING HOURS	1,951,151	66,246	29.4531
17,245,317	612,298	28.1649	10	TOTAL WORK HOURS	428,355,677	15,209,573	28.1635
			11	SUNDAY PREMIUM (NA HOURS)	113-	18-	6.2777
			12	NIGHT DIFFERENTIAL (NA HOURS)	165-	78-	2.1153
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
245	17	14.4117	14	OTHER PREMIUM PAY (NA HOURS)	1,386	105	13.2000
	5,054		15	LEAVE WITHOUT PAY (NA HOURS)		127,186	
66,111	1,907	34.6675	16	TERMINAL LEAVE	3,179,372	98,540	32.2647
1,485,834	50,601	29.3637	17	ANNUAL LEAVE	43,808,351	1,490,166	29.3983
4,168	120	34.7333	18	HOLIDAY LEAVE	18,250,266	624,521	29.2228
776,240	26,310	29.5036	19	SICK LEAVE	19,114,834	654,490	29.2056
1,198	40	29.9500	20	MILITARY LEAVE	129,167	4,257	30.3422
			21	CONVENTION LEAVE			
22,014	769	28.6267	22	OTHER LEAVE	947,871	33,435	28.3496
1,245	44	28.2954	23	CONTINUATION OF PAY LEAVE	80,659	2,680	30.0966
2,356,810	79,791	29.5372	24	TOTAL PAID ABSENCE	85,510,520	2,908,089	29.4043
19,602,372	692,089	28.3234	25	GROSS PAY & TOTAL PAID HOURS	513,867,305	18,117,662	28.3627
1,556,113	52,628	29.5681	26	LESS TERM, ANN & HOL LEAVE TAKEN	65,237,989	2,213,227	29.4764
18,046,259	639,461	28.2210	27	BALANCE LINE 25 - LINE 26	448,629,316	15,904,435	28.2078
1,727,212	58,746	29.4013	28	ANNUAL LEAVE ACCRUED	44,992,160	1,534,685	29.3168
699,997	23,929	29.2530	29	HOLIDAY LEAVE ACCRUED	18,201,025	623,753	29.1798
20,473,468	722,136	28.3512	30	ACCRUED SALARY COST	511,822,501	18,062,873	28.3356
			31	BENEFITS-USPS CONTRIBUTION			
2,660,155			32	HEALTH BENEFITS	68,717,566		
113,949			33	LIFE INSURANCE	2,962,375		
1,514,251			34	RETIREMENT	38,607,105		
602,893			35	THRIFT SAVINGS PLAN (TSP)	15,484,011		
			36	TSP FIDUCIARY INSURANCE			
859,656			37	SOCIAL SECURITY	22,203,723		
270,642			38	MEDICARE	7,138,662		
6,021,546			39	PAYROLL BENEFITS SUBTOTAL	155,113,442		
15,477			40	UNIFORM ALLOWANCE	360,348		
6,037,023			41	TOTAL BENEFITS	155,473,790		
		29.4870	42	(%) BENEFITS/ACCRUED SALARY COST			30.3765
26,510,491	612,298	43.2967	43	COST OF SAL & BEN PER TOTAL WK HR	667,296,291	15,209,573	43.8734
139,096			44	LESS OVERTIME PREMIUM PAY	3,855,735		
26,371,395	612,298	43.0695	45	STR SAL/BEN COST PER TOTAL WK HR	663,440,556	15,209,573	43.6199

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,149,512	536,505	22.6456	01	STRAIGHT TIME HOURS	303,563,944	13,382,476	22.6836
250,801	7,765	32.2989	02	OVERTIME HOURS (INCLUDES LINE 46)	6,236,274	188,029	33.1665
			03	HOLIDAY WORK HOURS	14,780	552	26.7753
12,400,313	544,270	22.7833	04	WORK HOURS SUBTOTAL	309,814,998	13,571,057	22.8290
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	427-	18-	23.7222
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
36,532	1,428	25.5826	09	TRAINING HOURS	844,559	33,147	25.4791
12,436,845	545,698	22.7907	10	TOTAL WORK HOURS	310,659,557	13,604,204	22.8355
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	814	289	2.8166
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
98	8	12.2500	14	OTHER PREMIUM PAY (NA HOURS)	1,481	124	11.9435
	4,313		15	LEAVE WITHOUT PAY (NA HOURS)		119,096	
1,393	59	23.6101	16	TERMINAL LEAVE	1,830,423	68,425	26.7507
1,019,032	41,332	24.6547	17	ANNUAL LEAVE	30,496,861	1,241,025	24.5739
			18	HOLIDAY LEAVE	13,246,910	546,805	24.2260
538,896	21,820	24.6973	19	SICK LEAVE	13,233,580	535,066	24.7326
925	40	23.1250	20	MILITARY LEAVE	47,622	1,906	24.9853
			21	CONVENTION LEAVE	451	27	16.7037
28,395	1,130	25.1283	22	OTHER LEAVE	517,059	21,495	24.0548
1,103	40	27.5750	23	CONTINUATION OF PAY LEAVE	68,829	2,808	24.5117
1,589,744	64,421	24.6774	24	TOTAL PAID ABSENCE	59,441,735	2,417,557	24.5875
14,026,687	610,119	22.9900	25	GROSS PAY & TOTAL PAID HOURS	370,103,587	16,021,761	23.1000
1,020,425	41,391	24.6533	26	LESS TERM, ANN & HOL LEAVE TAKEN	45,574,194	1,856,255	24.5516
13,006,262	568,728	22.8690	27	BALANCE LINE 25 - LINE 26	324,529,393	14,165,506	22.9098
1,169,878	47,791	24.4790	28	ANNUAL LEAVE ACCRUED	31,248,275	1,280,280	24.4073
487,021	20,059	24.2794	29	HOLIDAY LEAVE ACCRUED	13,004,947	537,470	24.1966
14,663,161	636,578	23.0343	30	ACCRUED SALARY COST	368,782,615	15,983,256	23.0730
			31	BENEFITS-USPS CONTRIBUTION			
2,149,842			32	HEALTH BENEFITS	56,265,923		
77,739			33	LIFE INSURANCE	2,056,187		
1,088,108			34	RETIREMENT	28,482,227		
423,599			35	THRIFT SAVINGS PLAN (TSP)	11,141,145		
			36	TSP FIDUCIARY INSURANCE			
655,605			37	SOCIAL SECURITY	17,135,768		
192,542			38	MEDICARE	5,104,592		
4,587,435			39	PAYROLL BENEFITS SUBTOTAL	120,185,842		
			40	UNIFORM ALLOWANCE	1,423		
4,587,435			41	TOTAL BENEFITS	120,187,265		
		31.2854	42	(%) BENEFITS/ACCRUED SALARY COST			32.5902
19,250,596	545,698	35.2770	43	COST OF SAL & BEN PER TOTAL WK HR	488,969,880	13,604,204	35.9425
83,517			44	LESS OVERTIME PREMIUM PAY	2,076,821		
19,167,079	545,698	35.1239	45	STR SAL/BEN COST PER TOTAL WK HR	486,893,059	13,604,204	35.7898

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
761,510	46,631	16.3305	01	STRAIGHT TIME HOURS	19,477,991	1,200,543	16.2243
9,365	303	30.9075	02	OVERTIME HOURS (INCLUDES LINE 46)	156,519	5,780	27.0794
			03	HOLIDAY WORK HOURS	1,448	68	21.2941
770,875	46,934	16.4246	04	WORK HOURS SUBTOTAL	19,635,958	1,206,391	16.2766
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,348	55	24.5090	09	TRAINING HOURS	60,286	2,486	24.2502
772,223	46,989	16.4341	10	TOTAL WORK HOURS	19,696,244	1,208,877	16.2930
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2	2	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	798		15	LEAVE WITHOUT PAY (NA HOURS)		21,461	
			16	TERMINAL LEAVE	166,899	8,361	19.9616
51,295	2,820	18.1897	17	ANNUAL LEAVE	1,702,047	91,445	18.6127
			18	HOLIDAY LEAVE	763,458	42,037	18.1615
31,433	1,640	19.1664	19	SICK LEAVE	617,045	33,190	18.5912
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,235	68	18.1617	22	OTHER LEAVE	31,738	2,048	15.4970
			23	CONTINUATION OF PAY LEAVE	161	9	17.8888
83,963	4,528	18.5430	24	TOTAL PAID ABSENCE	3,281,348	177,090	18.5292
856,186	51,517	16.6194	25	GROSS PAY & TOTAL PAID HOURS	22,977,594	1,385,967	16.5787
51,295	2,820	18.1897	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,632,404	141,843	18.5585
804,891	48,697	16.5285	27	BALANCE LINE 25 - LINE 26	20,345,190	1,244,124	16.3530
64,526	3,581	18.0189	28	ANNUAL LEAVE ACCRUED	1,752,918	96,765	18.1152
27,116	1,531	17.7112	29	HOLIDAY LEAVE ACCRUED	749,169	42,287	17.7162
896,533	53,809	16.6613	30	ACCRUED SALARY COST	22,847,277	1,383,176	16.5179
			31	BENEFITS-USPS CONTRIBUTION			
182,566			32	HEALTH BENEFITS	4,878,995		
4,109			33	LIFE INSURANCE	110,967		
61,017			34	RETIREMENT	1,633,023		
19,844			35	THRIFT SAVINGS PLAN (TSP)	525,732		
			36	TSP FIDUCIARY INSURANCE			
43,030			37	SOCIAL SECURITY	1,148,547		
11,464			38	MEDICARE	309,869		
322,030			39	PAYROLL BENEFITS SUBTOTAL	8,607,133		
			40	UNIFORM ALLOWANCE			
322,030			41	TOTAL BENEFITS	8,607,133		
		35.9194	42	(%) BENEFITS/ACCRUED SALARY COST			37.6724
1,218,563	46,989	25.9329	43	COST OF SAL & BEN PER TOTAL WK HR	31,454,410	1,208,877	26.0195
3,119			44	LESS OVERTIME PREMIUM PAY	52,121		
1,215,444	46,989	25.8665	45	STR SAL/BEN COST PER TOTAL WK HR	31,402,289	1,208,877	25.9764

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
54,020,211	1,877,427	28.7735	01	STRAIGHT TIME HOURS	1,346,005,881	46,881,189	28.7110
913,705	25,058	36.4636	02	OVERTIME HOURS (INCLUDES LINE 46)	24,016,484	645,082	37.2301
			03	HOLIDAY WORK HOURS	46,027	1,657	27.7773
54,933,916	1,902,485	28.8748	04	WORK HOURS SUBTOTAL	1,370,068,392	47,527,928	28.8265
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	10,629	315	33.7428
			07	LIMITED DUTY HOURS (NA)	22,241	912	24.3870
			08	REHABILITATION WORK HOURS (NA)	157		
271,395	8,851	30.6626	09	TRAINING HOURS	5,278,834	174,230	30.2980
55,205,311	1,911,336	28.8831	10	TOTAL WORK HOURS	1,375,347,226	47,702,158	28.8319
			11	SUNDAY PREMIUM (NA HOURS)	104-	18-	5.7777
			12	NIGHT DIFFERENTIAL (NA HOURS)	629	195	3.2256
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
424	30	14.1333	14	OTHER PREMIUM PAY (NA HOURS)	5,098	358	14.2402
	14,063		15	LEAVE WITHOUT PAY (NA HOURS)		362,267	
78,667	2,186	35.9867	16	TERMINAL LEAVE	12,104,072	348,497	34.7322
4,220,976	140,157	30.1160	17	ANNUAL LEAVE	132,090,798	4,330,288	30.5039
4,902	136	36.0441	18	HOLIDAY LEAVE	55,596,264	1,844,569	30.1405
2,274,681	73,917	30.7734	19	SICK LEAVE	55,590,951	1,818,539	30.5690
6,283	192	32.7239	20	MILITARY LEAVE	444,228	13,623	32.6086
			21	CONVENTION LEAVE	2,649	83	31.9156
106,464	3,427	31.0662	22	OTHER LEAVE	2,713,875	89,590	30.2921
2,348	84	27.9523	23	CONTINUATION OF PAY LEAVE	219,998	7,421	29.6453
6,694,321	220,099	30.4150	24	TOTAL PAID ABSENCE	258,762,835	8,452,610	30.6133
61,900,056	2,131,435	29.0414	25	GROSS PAY & TOTAL PAID HOURS	1,634,115,684	56,154,768	29.1002
4,304,545	142,479	30.2117	26	LESS TERM, ANN & HOL LEAVE TAKEN	199,791,134	6,523,354	30.6270
57,595,511	1,988,956	28.9576	27	BALANCE LINE 25 - LINE 26	1,434,324,550	49,631,414	28.8995
5,230,100	171,272	30.5368	28	ANNUAL LEAVE ACCRUED	136,514,244	4,492,570	30.3866
2,114,707	69,877	30.2632	29	HOLIDAY LEAVE ACCRUED	55,157,876	1,832,161	30.1053
64,940,318	2,230,105	29.1198	30	ACCRUED SALARY COST	1,625,996,670	55,956,145	29.0584
			31	BENEFITS-USPS CONTRIBUTION			
8,177,779			32	HEALTH BENEFITS	211,516,053		
359,852			33	LIFE INSURANCE	9,356,090		
4,711,127			34	RETIREMENT	120,136,533		
1,832,390			35	THRIFT SAVINGS PLAN (TSP)	47,034,163		
			36	TSP FIDUCIARY INSURANCE			
2,676,989			37	SOCIAL SECURITY	69,272,558		
856,470			38	MEDICARE	22,763,716		
18,614,607			39	PAYROLL BENEFITS SUBTOTAL	480,079,113		
18,834			40	UNIFORM ALLOWANCE	444,084		
18,633,441			41	TOTAL BENEFITS	480,523,197		
		28.6931	42	(%) BENEFITS/ACCRUED SALARY COST			29.5525
83,573,759	1,911,336	43.7253	43	COST OF SAL & BEN PER TOTAL WK HR	2,106,519,867	47,702,158	44.1598
304,264			44	LESS OVERTIME PREMIUM PAY	7,993,950		
83,269,495	1,911,336	43.5661	45	STR SAL/BEN COST PER TOTAL WK HR	2,098,525,917	47,702,158	43.9922

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,109,994	254,116	12.2384	01	STRAIGHT TIME HOURS	80,238,542	6,512,852	12.3200
60,902	3,185	19.1215	02	OVERTIME HOURS (INCLUDES LINE 46)	1,314,508	69,030	19.0425
			03	HOLIDAY WORK HOURS			
3,170,896	257,301	12.3236	04	WORK HOURS SUBTOTAL	81,553,050	6,581,882	12.3905
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
51,015	4,837	10.5468	09	TRAINING HOURS	1,246,475	120,391	10.3535
3,221,911	262,138	12.2908	10	TOTAL WORK HOURS	82,799,525	6,702,273	12.3539
			11	SUNDAY PREMIUM (NA HOURS)			
23	27	.8518	12	NIGHT DIFFERENTIAL (NA HOURS)	1,670	1,964	.8503
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	4	1	4.0000
			15	LEAVE WITHOUT PAY (NA HOURS)		99	
			16	TERMINAL LEAVE	438		
			17	ANNUAL LEAVE	256	12	21.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
78	7	11.1428	22	OTHER LEAVE	8,490	571	14.8686
1,354	104	13.0192	23	CONTINUATION OF PAY LEAVE	13,687	1,102	12.4201
1,432	111	12.9009	24	TOTAL PAID ABSENCE	22,871	1,685	13.5732
3,223,366	262,249	12.2912	25	GROSS PAY & TOTAL PAID HOURS	82,824,070	6,703,958	12.3545
			26	LESS TERM, ANN & HOL LEAVE TAKEN	694	12	57.8333
3,223,366	262,249	12.2912	27	BALANCE LINE 25 - LINE 26	82,823,376	6,703,946	12.3544
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,223,366	262,249	12.2912	30	ACCRUED SALARY COST	82,823,376	6,703,946	12.3544
			31	BENEFITS-USPS CONTRIBUTION			
311			32	HEALTH BENEFITS	5,187		
12			33	LIFE INSURANCE	215		
183			34	RETIREMENT	3,803		
69			35	THRIFT SAVINGS PLAN (TSP)	1,210		
			36	TSP FIDUCIARY INSURANCE			
199,577			37	SOCIAL SECURITY	5,122,887		
46,858			38	MEDICARE	1,202,626		
247,010			39	PAYROLL BENEFITS SUBTOTAL	6,335,928		
			40	UNIFORM ALLOWANCE			
247,010			41	TOTAL BENEFITS	6,335,928		
		7.6631	42	(%) BENEFITS/ACCRUED SALARY COST			7.6499
3,470,376	262,138	13.2387	43	COST OF SAL & BEN PER TOTAL WK HR	89,159,304	6,702,273	13.3028
20,280			44	LESS OVERTIME PREMIUM PAY	437,731		
3,450,096	262,138	13.1613	45	STR SAL/BEN COST PER TOTAL WK HR	88,721,573	6,702,273	13.2375

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,550,860	482,091	32.2571	01	STRAIGHT TIME HOURS	389,805,577	12,129,724	32.1363
203,147	4,475	45.3959	02	OVERTIME HOURS (INCLUDES LINE 46)	5,523,827	124,157	44.4906
			03	HOLIDAY WORK HOURS	495,874	16,471	30.1058
15,754,007	486,566	32.3779	04	WORK HOURS SUBTOTAL	395,825,278	12,270,352	32.2586
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	42,015	1,174	35.7879
			07	LIMITED DUTY HOURS (NA)	722	30	24.0666
			08	REHABILITATION WORK HOURS (NA)	901	48	18.7708
20,772	590	35.2067	09	TRAINING HOURS	290,922	8,548	34.0339
15,774,779	487,156	32.3813	10	TOTAL WORK HOURS	396,116,200	12,278,900	32.2599
32,766	4,177	7.8443	11	SUNDAY PREMIUM (NA HOURS)	793,262	102,371	7.7488
121,832	46,398	2.6258	12	NIGHT DIFFERENTIAL (NA HOURS)	2,997,853	1,150,974	2.6046
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	14,733	989	14.8968
186	13	14.3076	14	OTHER PREMIUM PAY (NA HOURS)	7,800	475	16.4210
	3,497		15	LEAVE WITHOUT PAY (NA HOURS)		85,774	
			16	TERMINAL LEAVE	3,608,500	103,491	34.8677
1,001,469	30,761	32.5564	17	ANNUAL LEAVE	36,745,008	1,124,363	32.6807
			18	HOLIDAY LEAVE	15,764,254	485,456	32.4730
564,706	17,347	32.5535	19	SICK LEAVE	14,478,335	444,090	32.6022
3,730	112	33.3035	20	MILITARY LEAVE	91,825	2,973	30.8863
			21	CONVENTION LEAVE			
25,542	795	32.1283	22	OTHER LEAVE	593,075	18,177	32.6277
330	11	30.0000	23	CONTINUATION OF PAY LEAVE	22,332	769	29.0403
1,595,777	49,026	32.5496	24	TOTAL PAID ABSENCE	71,303,329	2,179,319	32.7181
17,525,340	536,182	32.6854	25	GROSS PAY & TOTAL PAID HOURS	471,233,177	14,458,219	32.5927
1,001,469	30,761	32.5564	26	LESS TERM, ANN & HOL LEAVE TAKEN	56,117,762	1,713,310	32.7540
16,523,871	505,421	32.6932	27	BALANCE LINE 25 - LINE 26	415,115,415	12,744,909	32.5710
1,463,055	44,872	32.6050	28	ANNUAL LEAVE ACCRUED	38,652,313	1,189,440	32.4962
586,510	18,027	32.5350	29	HOLIDAY LEAVE ACCRUED	15,467,956	476,877	32.4359
18,573,436	568,320	32.6812	30	ACCRUED SALARY COST	469,235,684	14,411,226	32.5604
			31	BENEFITS-USPS CONTRIBUTION			
1,990,190			32	HEALTH BENEFITS	52,090,271		
103,392			33	LIFE INSURANCE	2,727,873		
1,217,494			34	RETIREMENT	31,286,530		
468,262			35	THRIFT SAVINGS PLAN (TSP)	12,092,968		
			36	TSP FIDUCIARY INSURANCE			
672,993			37	SOCIAL SECURITY	17,662,246		
243,303			38	MEDICARE	6,604,844		
4,695,634			39	PAYROLL BENEFITS SUBTOTAL	122,464,732		
			40	UNIFORM ALLOWANCE	5,476		
4,695,634			41	TOTAL BENEFITS	122,470,208		
		25.2814	42	(%) BENEFITS/ACCRUED SALARY COST			26.0999
23,269,070	487,156	47.7651	43	COST OF SAL & BEN PER TOTAL WK HR	591,705,892	12,278,900	48.1888
67,648			44	LESS OVERTIME PREMIUM PAY	1,825,443		
23,201,422	487,156	47.6262	45	STR SAL/BEN COST PER TOTAL WK HR	589,880,449	12,278,900	48.0401

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
71,417,867	2,236,045	31.9393	01	STRAIGHT TIME HOURS	1,815,503,016	57,244,668	31.7147
5,997,329	179,763	33.3624	02	OVERTIME HOURS (INCLUDES LINE 46)	166,971,053	5,038,828	33.1368
			03	HOLIDAY WORK HOURS	28,201	899	31.3692
77,415,196	2,415,808	32.0452	04	WORK HOURS SUBTOTAL	1,982,502,270	62,284,395	31.8298
			05	STEWARDS DUTY HOURS (NA)		8	
			06	PENALTY OVERTIME (NA)	1,892	32	59.1250
3,867,041	124,305	31.1092	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	111,587,182	3,588,779	31.0933
			07	LIMITED DUTY HOURS (NA)	488-	12-	40.6666
41-			08	REHABILITATION WORK HOURS (NA)	1,390-	1-	390.0000
160,034	4,905	32.6267	09	TRAINING HOURS	4,685,508	147,635	31.7371
77,575,230	2,420,713	32.0464	10	TOTAL WORK HOURS	1,987,187,778	62,432,030	31.8296
291,522	35,751	8.1542	11	SUNDAY PREMIUM (NA HOURS)	7,939,606	979,224	8.1080
885,228	339,749	2.6055	12	NIGHT DIFFERENTIAL (NA HOURS)	23,043,242	8,886,541	2.5930
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	3,799	243	15.6337
			14	OTHER PREMIUM PAY (NA HOURS)	912	52	17.5384
	28,863		15	LEAVE WITHOUT PAY (NA HOURS)		671,974	
64,502	1,761	36.6280	16	TERMINAL LEAVE	15,738,754	400,784	39.2699
4,317,100	129,547	33.3245	17	ANNUAL LEAVE	153,579,763	4,534,034	33.8726
2,669	72	37.0694	18	HOLIDAY LEAVE	65,367,064	1,946,626	33.5796
2,603,541	76,147	34.1909	19	SICK LEAVE	64,450,568	1,902,077	33.8843
48,989	1,520	32.2296	20	MILITARY LEAVE	1,045,948	33,398	31.3176
			21	CONVENTION LEAVE			
146,066	4,368	33.4400	22	OTHER LEAVE	5,078,859	145,430	34.9230
14,080	432	32.5925	23	CONTINUATION OF PAY LEAVE	338,401	10,680	31.6854
7,196,947	213,847	33.6546	24	TOTAL PAID ABSENCE	305,599,357	8,973,029	34.0575
85,948,927	2,634,560	32.6236	25	GROSS PAY & TOTAL PAID HOURS	2,323,774,694	71,405,059	32.5435
4,384,271	131,380	33.3709	26	LESS TERM, ANN & HOL LEAVE TAKEN	234,685,581	6,881,444	34.1041
81,564,656	2,503,180	32.5844	27	BALANCE LINE 25 - LINE 26	2,089,089,113	64,523,615	32.3771
6,105,637	180,470	33.8318	28	ANNUAL LEAVE ACCRUED	161,326,333	4,789,500	33.6833
2,508,380	74,679	33.5888	29	HOLIDAY LEAVE ACCRUED	66,104,594	1,975,727	33.4583
90,178,673	2,758,329	32.6932	30	ACCRUED SALARY COST	2,316,520,040	71,288,842	32.4948
			31	BENEFITS-USPS CONTRIBUTION			
9,741,485			32	HEALTH BENEFITS	255,691,497		
477,268			33	LIFE INSURANCE	12,611,776		
6,614,062			34	RETIREMENT	172,588,979		
2,372,531			35	THRIFT SAVINGS PLAN (TSP)	62,409,694		
			36	TSP FIDUCIARY INSURANCE			
3,887,276			37	SOCIAL SECURITY	103,765,654		
1,189,979			38	MEDICARE	32,330,239		
24,282,601			39	PAYROLL BENEFITS SUBTOTAL	639,397,839		
192			40	UNIFORM ALLOWANCE	42,115		
24,282,793			41	TOTAL BENEFITS	639,439,954		
		26.9274	42	(%) BENEFITS/ACCRUED SALARY COST			27.6034
114,461,466	2,420,713	47.2841	43	COST OF SAL & BEN PER TOTAL WK HR	2,955,959,994	62,432,030	47.3468
709,386			44	LESS OVERTIME PREMIUM PAY	18,443,145		
113,752,080	2,420,713	46.9911	45	STR SAL/BEN COST PER TOTAL WK HR	2,937,516,849	62,432,030	47.0514

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
185,359	6,436	28.8003	01	STRAIGHT TIME HOURS	4,856,276	171,807	28.2658
453	11	41.1818	02	OVERTIME HOURS (INCLUDES LINE 46)	14,482	336	43.1011
			03	HOLIDAY WORK HOURS	234	8	29.2500
185,812	6,447	28.8214	04	WORK HOURS SUBTOTAL	4,870,992	172,151	28.2948
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	666-	25-	26.6400
			09	TRAINING HOURS	7,591	263	28.8631
185,812	6,447	28.8214	10	TOTAL WORK HOURS	4,878,583	172,414	28.2957
			11	SUNDAY PREMIUM (NA HOURS)	2,391	327	7.3119
45	24	1.8750	12	NIGHT DIFFERENTIAL (NA HOURS)	24,495	12,978	1.8874
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	3,194	232	13.7672
	250		15	LEAVE WITHOUT PAY (NA HOURS)		8,492	
			16	TERMINAL LEAVE	57,003	1,950	29.2323
14,999	513	29.2378	17	ANNUAL LEAVE	523,612	18,473	28.3447
			18	HOLIDAY LEAVE	245,115	8,672	28.2651
11,750	404	29.0841	19	SICK LEAVE	290,856	10,315	28.1973
			20	MILITARY LEAVE	2,667	96	27.7812
			21	CONVENTION LEAVE			
231	8	28.8750	22	OTHER LEAVE	5,134	184	27.9021
			23	CONTINUATION OF PAY LEAVE	7,462	264	28.2651
26,980	925	29.1675	24	TOTAL PAID ABSENCE	1,131,849	39,954	28.3288
212,837	7,372	28.8709	25	GROSS PAY & TOTAL PAID HOURS	6,040,512	212,368	28.4436
14,999	513	29.2378	26	LESS TERM, ANN & HOL LEAVE TAKEN	825,730	29,095	28.3804
197,838	6,859	28.8435	27	BALANCE LINE 25 - LINE 26	5,214,782	183,273	28.4536
19,152	664	28.8433	28	ANNUAL LEAVE ACCRUED	518,807	18,298	28.3532
8,699	303	28.7095	29	HOLIDAY LEAVE ACCRUED	236,787	8,396	28.2023
225,689	7,826	28.8383	30	ACCRUED SALARY COST	5,970,376	209,967	28.4348
			31	BENEFITS-USPS CONTRIBUTION			
23,850			32	HEALTH BENEFITS	670,435		
1,307			33	LIFE INSURANCE	36,497		
21,443			34	RETIREMENT	608,273		
8,492			35	THRIFT SAVINGS PLAN (TSP)	242,064		
			36	TSP FIDUCIARY INSURANCE			
11,805			37	SOCIAL SECURITY	337,335		
2,960			38	MEDICARE	84,405		
69,857			39	PAYROLL BENEFITS SUBTOTAL	1,979,009		
972			40	UNIFORM ALLOWANCE	34,120		
70,829			41	TOTAL BENEFITS	2,013,129		
		31.3834	42	(%) BENEFITS/ACCRUED SALARY COST			33.7186
296,518	6,447	45.9931	43	COST OF SAL & BEN PER TOTAL WK HR	7,983,505	172,414	46.3042
151			44	LESS OVERTIME PREMIUM PAY	4,823		
296,367	6,447	45.9697	45	STR SAL/BEN COST PER TOTAL WK HR	7,978,682	172,414	46.2763

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,778	133	28.4060	01 STRAIGHT TIME HOURS	126,098	4,450	28.3366
65	2	32.5000	02 OVERTIME HOURS (INCLUDES LINE 46)	210	5	42.0000
			03 HOLIDAY WORK HOURS			
3,843	135	28.4666	04 WORK HOURS SUBTOTAL	126,308	4,455	28.3519
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
3,843	135	28.4666	10 TOTAL WORK HOURS	126,308	4,455	28.3519
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	15	8	1.8750
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		43	
			16 TERMINAL LEAVE	940	32	29.3750
			17 ANNUAL LEAVE	10,672	370	28.8432
			18 HOLIDAY LEAVE			
			19 SICK LEAVE	7,273	256	28.4101
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	18,885	658	28.7006
3,843	135	28.4666	25 GROSS PAY & TOTAL PAID HOURS	145,208	5,113	28.3997
			26 LESS TERM, ANN & HOL LEAVE TAKEN	11,612	402	28.8855
3,843	135	28.4666	27 BALANCE LINE 25 - LINE 26	133,596	4,711	28.3583
301	11	27.3636	28 ANNUAL LEAVE ACCRUED	12,809	469	27.3113
			29 HOLIDAY LEAVE ACCRUED			
4,144	146	28.3835	30 ACCRUED SALARY COST	146,405	5,180	28.2635
			31 BENEFITS-USPS CONTRIBUTION			
857			32 HEALTH BENEFITS	31,589		
27			33 LIFE INSURANCE	991		
423			34 RETIREMENT	16,135		
189			35 THRIFT SAVINGS PLAN (TSP)	6,337		
			36 TSP FIDUCIARY INSURANCE			
221			37 SOCIAL SECURITY	8,317		
52			38 MEDICARE	1,945		
1,769			39 PAYROLL BENEFITS SUBTOTAL	65,314		
			40 UNIFORM ALLOWANCE	2,146		
1,769			41 TOTAL BENEFITS	67,460		
		42.6882	42 (%) BENEFITS/ACCRUED SALARY COST			46.0776
5,913	135	43.8000	43 COST OF SAL & BEN PER TOTAL WK HR	213,865	4,455	48.0056
22			44 LESS OVERTIME PREMIUM PAY	70		
5,891	135	43.6370	45 STR SAL/BEN COST PER TOTAL WK HR	213,795	4,455	47.9898

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
189,137	6,569	28.7923	01	STRAIGHT TIME HOURS	4,982,374	176,257	28.2676
518	13	39.8461	02	OVERTIME HOURS (INCLUDES LINE 46)	14,692	341	43.0850
			03	HOLIDAY WORK HOURS	234	8	29.2500
189,655	6,582	28.8141	04	WORK HOURS SUBTOTAL	4,997,300	176,606	28.2963
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	666-	25-	26.6400
			09	TRAINING HOURS	7,591	263	28.8631
189,655	6,582	28.8141	10	TOTAL WORK HOURS	5,004,891	176,869	28.2971
			11	SUNDAY PREMIUM (NA HOURS)	2,391	327	7.3119
45	24	1.8750	12	NIGHT DIFFERENTIAL (NA HOURS)	24,510	12,986	1.8874
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	3,194	232	13.7672
	250		15	LEAVE WITHOUT PAY (NA HOURS)		8,535	
			16	TERMINAL LEAVE	57,943	1,982	29.2346
14,999	513	29.2378	17	ANNUAL LEAVE	534,284	18,843	28.3545
			18	HOLIDAY LEAVE	245,115	8,672	28.2651
11,750	404	29.0841	19	SICK LEAVE	298,129	10,571	28.2025
			20	MILITARY LEAVE	2,667	96	27.7812
			21	CONVENTION LEAVE			
231	8	28.8750	22	OTHER LEAVE	5,134	184	27.9021
			23	CONTINUATION OF PAY LEAVE	7,462	264	28.2651
26,980	925	29.1675	24	TOTAL PAID ABSENCE	1,150,734	40,612	28.3348
216,680	7,507	28.8637	25	GROSS PAY & TOTAL PAID HOURS	6,185,720	217,481	28.4425
14,999	513	29.2378	26	LESS TERM, ANN & HOL LEAVE TAKEN	837,342	29,497	28.3873
201,681	6,994	28.8362	27	BALANCE LINE 25 - LINE 26	5,348,378	187,984	28.4512
19,453	675	28.8192	28	ANNUAL LEAVE ACCRUED	531,616	18,767	28.3271
8,699	303	28.7095	29	HOLIDAY LEAVE ACCRUED	236,787	8,396	28.2023
229,833	7,972	28.8300	30	ACCRUED SALARY COST	6,116,781	215,147	28.4307
			31	BENEFITS-USPS CONTRIBUTION			
24,707			32	HEALTH BENEFITS	702,024		
1,334			33	LIFE INSURANCE	37,488		
21,866			34	RETIREMENT	624,408		
8,681			35	THRIFT SAVINGS PLAN (TSP)	248,401		
			36	TSP FIDUCIARY INSURANCE			
12,026			37	SOCIAL SECURITY	345,652		
3,012			38	MEDICARE	86,350		
71,626			39	PAYROLL BENEFITS SUBTOTAL	2,044,323		
972			40	UNIFORM ALLOWANCE	36,266		
72,598			41	TOTAL BENEFITS	2,080,589		
		31.5872	42	(%) BENEFITS/ACCRUED SALARY COST			34.0144
302,431	6,582	45.9481	43	COST OF SAL & BEN PER TOTAL WK HR	8,197,370	176,869	46.3471
172			44	LESS OVERTIME PREMIUM PAY	4,892		
302,259	6,582	45.9220	45	STR SAL/BEN COST PER TOTAL WK HR	8,192,478	176,869	46.3194

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
189,137	6,569	28.7923	01	STRAIGHT TIME HOURS	4,982,374	176,257	28.2676
518	13	39.8461	02	OVERTIME HOURS (INCLUDES LINE 46)	14,692	341	43.0850
			03	HOLIDAY WORK HOURS	234	8	29.2500
189,655	6,582	28.8141	04	WORK HOURS SUBTOTAL	4,997,300	176,606	28.2963
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	666-	25-	26.6400
			09	TRAINING HOURS	7,591	263	28.8631
189,655	6,582	28.8141	10	TOTAL WORK HOURS	5,004,891	176,869	28.2971
			11	SUNDAY PREMIUM (NA HOURS)	2,391	327	7.3119
45	24	1.8750	12	NIGHT DIFFERENTIAL (NA HOURS)	24,510	12,986	1.8874
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	3,194	232	13.7672
	250		15	LEAVE WITHOUT PAY (NA HOURS)		8,535	
			16	TERMINAL LEAVE	57,943	1,982	29.2346
14,999	513	29.2378	17	ANNUAL LEAVE	534,284	18,843	28.3545
			18	HOLIDAY LEAVE	245,115	8,672	28.2651
11,750	404	29.0841	19	SICK LEAVE	298,129	10,571	28.2025
			20	MILITARY LEAVE	2,667	96	27.7812
			21	CONVENTION LEAVE			
231	8	28.8750	22	OTHER LEAVE	5,134	184	27.9021
			23	CONTINUATION OF PAY LEAVE	7,462	264	28.2651
26,980	925	29.1675	24	TOTAL PAID ABSENCE	1,150,734	40,612	28.3348
216,680	7,507	28.8637	25	GROSS PAY & TOTAL PAID HOURS	6,185,720	217,481	28.4425
14,999	513	29.2378	26	LESS TERM, ANN & HOL LEAVE TAKEN	837,342	29,497	28.3873
201,681	6,994	28.8362	27	BALANCE LINE 25 - LINE 26	5,348,378	187,984	28.4512
19,453	675	28.8192	28	ANNUAL LEAVE ACCRUED	531,616	18,767	28.3271
8,699	303	28.7095	29	HOLIDAY LEAVE ACCRUED	236,787	8,396	28.2023
229,833	7,972	28.8300	30	ACCRUED SALARY COST	6,116,781	215,147	28.4307
			31	BENEFITS-USPS CONTRIBUTION			
24,707			32	HEALTH BENEFITS	702,024		
1,334			33	LIFE INSURANCE	37,488		
21,866			34	RETIREMENT	624,408		
8,681			35	THRIFT SAVINGS PLAN (TSP)	248,401		
			36	TSP FIDUCIARY INSURANCE			
12,026			37	SOCIAL SECURITY	345,652		
3,012			38	MEDICARE	86,350		
71,626			39	PAYROLL BENEFITS SUBTOTAL	2,044,323		
972			40	UNIFORM ALLOWANCE	36,266		
72,598			41	TOTAL BENEFITS	2,080,589		
		31.5872	42	(%) BENEFITS/ACCRUED SALARY COST			34.0144
302,431	6,582	45.9481	43	COST OF SAL & BEN PER TOTAL WK HR	8,197,370	176,869	46.3471
172			44	LESS OVERTIME PREMIUM PAY	4,892		
302,259	6,582	45.9220	45	STR SAL/BEN COST PER TOTAL WK HR	8,192,478	176,869	46.3194

REFERENCE NBR: 0410 TITLE: CLERKS/FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
211,063,324	8,251,010	25.5803	01	STRAIGHT TIME HOURS	5,426,758,261	212,763,208	25.5060
19,757,021	504,370	39.1716	02	OVERTIME HOURS (INCLUDES LINE 46)	587,412,289	15,079,589	38.9541
			03	HOLIDAY WORK HOURS	46,904,389	1,848,649	25.3722
230,820,345	8,755,380	26.3632	04	WORK HOURS SUBTOTAL	6,061,074,939	229,691,446	26.3879
	43,278		05	STEWARDS DUTY HOURS (NA)		1,045,495	
1,176,325	23,048	51.0380	06	PENALTY OVERTIME (NA)	29,949,657	588,642	50.8792
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,739	145	25.7862	07	LIMITED DUTY HOURS (NA)	3,381-	26-	130.0384
5,929	229	25.8908	08	REHABILITATION WORK HOURS (NA)	79,322-	2,294-	34.5780
1,352,043	50,036	27.0214	09	TRAINING HOURS	36,197,970	1,335,822	27.0978
232,172,388	8,805,416	26.3669	10	TOTAL WORK HOURS	6,097,272,909	231,027,268	26.3920
4,313,299	680,446	6.3389	11	SUNDAY PREMIUM (NA HOURS)	112,560,508	17,827,434	6.3138
5,895,836	3,637,199	1.6209	12	NIGHT DIFFERENTIAL (NA HOURS)	155,641,816	96,194,907	1.6179
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,861,331	146,581	12.6983
384,082	30,014	12.7967	14	OTHER PREMIUM PAY (NA HOURS)	11,611,665	915,310	12.6860
	614,933		15	LEAVE WITHOUT PAY (NA HOURS)		14,492,387	
43,106	1,657	26.0144	16	TERMINAL LEAVE	58,234,790	2,241,100	25.9849
20,608,357	807,240	25.5294	17	ANNUAL LEAVE	627,247,169	24,665,877	25.4297
3,694	144	25.6527	18	HOLIDAY LEAVE	255,027,451	10,033,557	25.4174
12,103,160	474,624	25.5005	19	SICK LEAVE	309,058,928	12,172,285	25.3903
31,303	1,240	25.2443	20	MILITARY LEAVE	1,620,436	65,005	24.9278
			21	CONVENTION LEAVE			
414,471	16,255	25.4980	22	OTHER LEAVE	11,222,244	442,233	25.3763
154,709	6,079	25.4497	23	CONTINUATION OF PAY LEAVE	4,608,882	181,490	25.3946
33,358,800	1,307,239	25.5185	24	TOTAL PAID ABSENCE	1,267,019,900	49,801,547	25.4413
276,124,405	10,112,655	27.3048	25	GROSS PAY & TOTAL PAID HOURS	7,645,968,129	280,828,815	27.2264
20,655,157	809,041	25.5304	26	LESS TERM, ANN & HOL LEAVE TAKEN	940,509,410	36,940,534	25.4600
255,469,248	9,303,614	27.4591	27	BALANCE LINE 25 - LINE 26	6,705,458,719	243,888,281	27.4939
23,566,483	923,452	25.5199	28	ANNUAL LEAVE ACCRUED	636,326,015	25,003,530	25.4494
9,602,334	376,841	25.4811	29	HOLIDAY LEAVE ACCRUED	259,297,356	10,205,992	25.4063
288,638,065	10,603,907	27.2199	30	ACCRUED SALARY COST	7,601,082,090	279,097,803	27.2344
			31	BENEFITS-USPS CONTRIBUTION			
36,302,538			32	HEALTH BENEFITS	982,863,360		
1,545,000			33	LIFE INSURANCE	41,703,733		
20,664,331			34	RETIREMENT	558,113,272		
7,493,106			35	THRIFT SAVINGS PLAN (TSP)	202,915,466		
			36	TSP FIDUCIARY INSURANCE			
12,479,264			37	SOCIAL SECURITY	343,030,109		
3,825,873			38	MEDICARE	106,373,259		
82,310,112			39	PAYROLL BENEFITS SUBTOTAL	2,234,999,199		
545,723			40	UNIFORM ALLOWANCE	13,144,973		
82,855,835			41	TOTAL BENEFITS	2,248,144,172		
		28.7057	42	(%) BENEFITS/ACCRUED SALARY COST			29.5766
371,493,900	8,805,416	42.1892	43	COST OF SAL & BEN PER TOTAL WK HR	9,849,226,262	231,027,268	42.6323
6,775,534			44	LESS OVERTIME PREMIUM PAY	200,609,885		
364,718,366	8,805,416	41.4197	45	STR SAL/BEN COST PER TOTAL WK HR	9,648,616,377	231,027,268	41.7639

REFERENCE NBR: 0420 TITLE: CLERKS/PART-TIME-REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
3,241,361	130,447	24.8481	01 STRAIGHT TIME HOURS	82,032,834	3,316,940	24.7314
45,270	1,206	37.5373	02 OVERTIME HOURS (INCLUDES LINE 46)	1,348,384	35,931	37.5270
			03 HOLIDAY WORK HOURS	297,065	12,376	24.0033
3,286,631	131,653	24.9643	04 WORK HOURS SUBTOTAL	83,678,283	3,365,247	24.8654
	133		05 STEWARDS DUTY HOURS (NA)		4,003	
1,472	29	50.7586	06 PENALTY OVERTIME (NA)	46,348	928	49.9439
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	5,696	286	19.9160
			08 REHABILITATION WORK HOURS (NA)			
23,535	934	25.1980	09 TRAINING HOURS	530,756	20,891	25.4059
3,310,166	132,587	24.9659	10 TOTAL WORK HOURS	84,209,039	3,386,138	24.8687
17,380	2,935	5.9216	11 SUNDAY PREMIUM (NA HOURS)	464,038	79,142	5.8633
55,026	35,694	1.5416	12 NIGHT DIFFERENTIAL (NA HOURS)	1,435,988	934,482	1.5366
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	9,811	817	12.0085
			14 OTHER PREMIUM PAY (NA HOURS)	3,050	250	12.2000
	9,116		15 LEAVE WITHOUT PAY (NA HOURS)		193,208	
3,597	170	21.1588	16 TERMINAL LEAVE	573,598	22,436	25.5659
279,616	11,197	24.9724	17 ANNUAL LEAVE	8,283,976	334,348	24.7765
170	8	21.2500	18 HOLIDAY LEAVE	3,382,807	136,798	24.7284
164,954	6,691	24.6531	19 SICK LEAVE	3,964,104	160,130	24.7555
2,479	98	25.2959	20 MILITARY LEAVE	25,586	1,069	23.9345
			21 CONVENTION LEAVE			
5,003	199	25.1407	22 OTHER LEAVE	123,173	5,165	23.8476
			23 CONTINUATION OF PAY LEAVE	33,320	1,384	24.0751
455,819	18,363	24.8226	24 TOTAL PAID ABSENCE	16,386,564	661,330	24.7781
3,838,391	150,950	25.4282	25 GROSS PAY & TOTAL PAID HOURS	102,508,490	4,047,468	25.3265
283,383	11,375	24.9127	26 LESS TERM, ANN & HOL LEAVE TAKEN	12,240,381	493,582	24.7990
3,555,008	139,575	25.4702	27 BALANCE LINE 25 - LINE 26	90,268,109	3,553,886	25.3998
331,264	13,307	24.8939	28 ANNUAL LEAVE ACCRUED	8,695,019	350,209	24.8280
125,890	5,080	24.7814	29 HOLIDAY LEAVE ACCRUED	3,327,428	134,619	24.7173
4,012,162	157,962	25.3995	30 ACCRUED SALARY COST	102,290,556	4,038,714	25.3275
			31 BENEFITS-USPS CONTRIBUTION			
640,239			32 HEALTH BENEFITS	17,219,941		
22,293			33 LIFE INSURANCE	583,634		
384,907			34 RETIREMENT	10,129,247		
135,207			35 THRIFT SAVINGS PLAN (TSP)	3,562,701		
			36 TSP FIDUCIARY INSURANCE			
210,853			37 SOCIAL SECURITY	5,608,361		
52,733			38 MEDICARE	1,414,863		
1,446,232			39 PAYROLL BENEFITS SUBTOTAL	38,518,747		
10,018			40 UNIFORM ALLOWANCE	248,121		
1,456,250			41 TOTAL BENEFITS	38,766,868		
		36.2958	42 (%) BENEFITS/ACCRUED SALARY COST			37.8987
5,468,412	132,587	41.2439	43 COST OF SAL & BEN PER TOTAL WK HR	141,057,424	3,386,138	41.6573
15,321			44 LESS OVERTIME PREMIUM PAY	456,752		
5,453,091	132,587	41.1283	45 STR SAL/BEN COST PER TOTAL WK HR	140,600,672	3,386,138	41.5224

REFERENCE NBR: 0430 TITLE: CLERKS/PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,526,822	1,262,817	24.9654	01	STRAIGHT TIME HOURS	846,946,685	34,203,713	24.7618
3,277,742	89,705	36.5391	02	OVERTIME HOURS (INCLUDES LINE 46)	87,684,395	2,418,842	36.2505
			03	HOLIDAY WORK HOURS	386-	17-	22.7058
34,804,564	1,352,522	25.7330	04	WORK HOURS SUBTOTAL	934,630,694	36,622,538	25.5206
	358		05	STEWARDS DUTY HOURS (NA)		6,449	
74,922	1,561	47.9961	06	PENALTY OVERTIME (NA)	1,742,633	36,336	47.9588
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	284	9	31.5555
			07	LIMITED DUTY HOURS (NA)	4,637	274	16.9233
			08	REHABILITATION WORK HOURS (NA)	18,217	825	22.0812
245,010	9,404	26.0538	09	TRAINING HOURS	6,772,455	262,613	25.7887
35,049,574	1,361,926	25.7352	10	TOTAL WORK HOURS	941,403,149	36,885,151	25.5225
57,300	9,791	5.8523	11	SUNDAY PREMIUM (NA HOURS)	1,633,784	282,605	5.7811
165,657	105,950	1.5635	12	NIGHT DIFFERENTIAL (NA HOURS)	4,607,895	2,991,404	1.5403
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	23,267	1,892	12.2975
			14	OTHER PREMIUM PAY (NA HOURS)	20,924	1,677	12.4770
	20,148		15	LEAVE WITHOUT PAY (NA HOURS)		461,480	
30,485	1,257	24.2521	16	TERMINAL LEAVE	6,707,105	255,707	26.2296
3,194,834	125,144	25.5292	17	ANNUAL LEAVE	84,344,475	3,325,674	25.3616
			18	HOLIDAY LEAVE	1,958-	88-	22.2500
1,294,388	50,945	25.4075	19	SICK LEAVE	34,400,172	1,365,369	25.1947
4,942	205	24.1073	20	MILITARY LEAVE	171,952	7,292	23.5809
			21	CONVENTION LEAVE			
36,398	1,415	25.7229	22	OTHER LEAVE	992,635	39,740	24.9782
11,722	465	25.2086	23	CONTINUATION OF PAY LEAVE	442,392	17,826	24.8172
4,572,769	179,431	25.4848	24	TOTAL PAID ABSENCE	127,056,773	5,011,520	25.3529
39,845,300	1,541,357	25.8507	25	GROSS PAY & TOTAL PAID HOURS	1,074,745,792	41,896,671	25.6522
3,225,319	126,401	25.5165	26	LESS TERM, ANN & HOL LEAVE TAKEN	91,049,622	3,581,293	25.4236
36,619,981	1,414,956	25.8806	27	BALANCE LINE 25 - LINE 26	983,696,170	38,315,378	25.6736
3,365,868	137,941	24.4007	28	ANNUAL LEAVE ACCRUED	88,266,161	3,640,650	24.2446
			29	HOLIDAY LEAVE ACCRUED			
39,985,849	1,552,897	25.7491	30	ACCRUED SALARY COST	1,071,962,331	41,956,028	25.5496
			31	BENEFITS-USPS CONTRIBUTION			
5,693,627			32	HEALTH BENEFITS	152,934,390		
229,734			33	LIFE INSURANCE	6,179,266		
3,771,024			34	RETIREMENT	100,503,106		
1,395,314			35	THRIFT SAVINGS PLAN (TSP)	37,244,448		
			36	TSP FIDUCIARY INSURANCE			
2,274,292			37	SOCIAL SECURITY	61,212,073		
549,484			38	MEDICARE	14,859,151		
13,913,475			39	PAYROLL BENEFITS SUBTOTAL	372,932,434		
173,973			40	UNIFORM ALLOWANCE	4,194,333		
14,087,448			41	TOTAL BENEFITS	377,126,767		
		35.2310	42	(%) BENEFITS/ACCRUED SALARY COST			35.1809
54,073,297	1,361,926	39.7035	43	COST OF SAL & BEN PER TOTAL WK HR	1,449,089,098	36,885,151	39.2865
1,104,000			44	LESS OVERTIME PREMIUM PAY	29,489,829		
52,969,297	1,361,926	38.8929	45	STR SAL/BEN COST PER TOTAL WK HR	1,419,599,269	36,885,151	38.4870

REFERENCE NBR: 0435 TITLE: CLERKS/TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,304,180	95,178	13.7025	01	STRAIGHT TIME HOURS	40,918,560	3,002,294	13.6290
31,857	1,041	30.6023	02	OVERTIME HOURS (INCLUDES LINE 46)	982,078	38,162	25.7344
			03	HOLIDAY WORK HOURS			
1,336,037	96,219	13.8853	04	WORK HOURS SUBTOTAL	41,900,638	3,040,456	13.7810
			05	STEWARDS DUTY HOURS (NA)		83	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
53,661	3,825	14.0290	09	TRAINING HOURS	969,010	69,400	13.9626
1,389,698	100,044	13.8908	10	TOTAL WORK HOURS	42,869,648	3,109,856	13.7850
			11	SUNDAY PREMIUM (NA HOURS)			
67,861	60,531	1.1210	12	NIGHT DIFFERENTIAL (NA HOURS)	2,032,845	1,813,019	1.1212
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	3,262		15	LEAVE WITHOUT PAY (NA HOURS)		123,741	
9,270	699	13.2618	16	TERMINAL LEAVE	575,038	43,429	13.2408
40,394	3,044	13.2700	17	ANNUAL LEAVE	1,350,802	101,905	13.2555
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	417	32	13.0312
			23	CONTINUATION OF PAY LEAVE	6		
49,664	3,743	13.2685	24	TOTAL PAID ABSENCE	1,926,263	145,366	13.2511
1,507,223	103,787	14.5222	25	GROSS PAY & TOTAL PAID HOURS	46,828,756	3,255,222	14.3857
49,664	3,743	13.2685	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,925,840	145,334	13.2511
1,457,559	100,044	14.5691	27	BALANCE LINE 25 - LINE 26	44,902,916	3,109,888	14.4387
56,647	4,441	12.7554	28	ANNUAL LEAVE ACCRUED	1,777,818	139,630	12.7323
			29	HOLIDAY LEAVE ACCRUED			
1,514,206	104,485	14.4920	30	ACCRUED SALARY COST	46,680,734	3,249,518	14.3654
			31	BENEFITS-USPS CONTRIBUTION			
59-			32	HEALTH BENEFITS	94,010-		
1			33	LIFE INSURANCE	3,846-		
45			34	RETIREMENT	55,251-		
3			35	THRIFT SAVINGS PLAN (TSP)	20,759-		
			36	TSP FIDUCIARY INSURANCE			
93,176			37	SOCIAL SECURITY	2,907,649		
21,791			38	MEDICARE	678,287		
114,957			39	PAYROLL BENEFITS SUBTOTAL	3,412,070		
			40	UNIFORM ALLOWANCE			
114,957			41	TOTAL BENEFITS	3,412,070		
		7.5918	42	(%) BENEFITS/ACCRUED SALARY COST			7.3093
1,629,163	100,044	16.2844	43	COST OF SAL & BEN PER TOTAL WK HR	50,092,804	3,109,856	16.1077
10,608			44	LESS OVERTIME PREMIUM PAY	327,032		
1,618,555	100,044	16.1784	45	STR SAL/BEN COST PER TOTAL WK HR	49,765,772	3,109,856	16.0025

REFERENCE NBR: 0440 TITLE: CLERKS/BARGAINING, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
247,135,687	9,739,452	25.3747	01	STRAIGHT TIME HOURS	6,396,656,340	253,286,155	25.2546
23,111,890	596,322	38.7573	02	OVERTIME HOURS (INCLUDES LINE 46)	677,427,146	17,572,524	38.5503
			03	HOLIDAY WORK HOURS	47,201,068	1,861,008	25.3631
270,247,577	10,335,774	26.1468	04	WORK HOURS SUBTOTAL	7,121,284,554	272,719,687	26.1121
	43,769		05	STEWARDS DUTY HOURS (NA)		1,056,030	
1,252,719	24,638	50.8449	06	PENALTY OVERTIME (NA)	31,738,638	625,906	50.7083
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	284	9	31.5555
3,739	145	25.7862	07	LIMITED DUTY HOURS (NA)	6,952	534	13.0187
5,929	229	25.8908	08	REHABILITATION WORK HOURS (NA)	61,105-	1,469-	41.5963
1,674,249	64,199	26.0790	09	TRAINING HOURS	44,470,191	1,688,726	26.3335
271,921,826	10,399,973	26.1463	10	TOTAL WORK HOURS	7,165,754,745	274,408,413	26.1134
4,387,979	693,172	6.3302	11	SUNDAY PREMIUM (NA HOURS)	114,658,330	18,189,181	6.3036
6,184,380	3,839,374	1.6107	12	NIGHT DIFFERENTIAL (NA HOURS)	163,718,544	101,933,812	1.6061
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,894,409	149,290	12.6894
384,082	30,014	12.7967	14	OTHER PREMIUM PAY (NA HOURS)	11,635,639	917,237	12.6855
	647,459		15	LEAVE WITHOUT PAY (NA HOURS)		15,270,816	
86,458	3,783	22.8543	16	TERMINAL LEAVE	66,090,531	2,562,672	25.7896
24,123,201	946,625	25.4833	17	ANNUAL LEAVE	721,226,422	28,427,804	25.3704
3,864	152	25.4210	18	HOLIDAY LEAVE	258,408,300	10,170,267	25.4082
13,562,502	532,260	25.4809	19	SICK LEAVE	347,423,204	13,697,784	25.3634
38,724	1,543	25.0965	20	MILITARY LEAVE	1,817,974	73,366	24.7795
			21	CONVENTION LEAVE			
455,872	17,869	25.5118	22	OTHER LEAVE	12,338,469	487,170	25.3268
166,431	6,544	25.4326	23	CONTINUATION OF PAY LEAVE	5,084,600	200,700	25.3343
38,437,052	1,508,776	25.4756	24	TOTAL PAID ABSENCE	1,412,389,500	55,619,763	25.3936
321,315,319	11,908,749	26.9814	25	GROSS PAY & TOTAL PAID HOURS	8,870,051,167	330,028,176	26.8766
24,213,523	950,560	25.4729	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,045,725,253	41,160,743	25.4058
297,101,796	10,958,189	27.1123	27	BALANCE LINE 25 - LINE 26	7,824,325,914	288,867,433	27.0862
27,320,262	1,079,141	25.3166	28	ANNUAL LEAVE ACCRUED	735,065,013	29,134,019	25.2304
9,728,224	381,921	25.4718	29	HOLIDAY LEAVE ACCRUED	262,624,784	10,340,611	25.3974
334,150,282	12,419,251	26.9058	30	ACCRUED SALARY COST	8,822,015,711	328,342,063	26.8683
			31	BENEFITS-USPS CONTRIBUTION			
42,636,345			32	HEALTH BENEFITS	1,152,923,681		
1,797,028			33	LIFE INSURANCE	48,462,787		
24,820,307			34	RETIREMENT	668,690,374		
9,023,630			35	THRIFT SAVINGS PLAN (TSP)	243,701,856		
			36	TSP FIDUCIARY INSURANCE			
15,057,585			37	SOCIAL SECURITY	412,758,192		
4,449,881			38	MEDICARE	123,325,560		
97,784,776			39	PAYROLL BENEFITS SUBTOTAL	2,649,862,450		
729,714			40	UNIFORM ALLOWANCE	17,587,427		
98,514,490			41	TOTAL BENEFITS	2,667,449,877		
		29.4820	42	(%) BENEFITS/ACCRUED SALARY COST			30.2362
432,664,772	10,399,973	41.6024	43	COST OF SAL & BEN PER TOTAL WK HR	11,489,465,588	274,408,413	41.8699
7,905,463			44	LESS OVERTIME PREMIUM PAY	230,883,498		
424,759,309	10,399,973	40.8423	45	STR SAL/BEN COST PER TOTAL WK HR	11,258,582,090	274,408,413	41.0285

REFERENCE NBR: 0450 TITLE: CLERKS/CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,080,109	280,585	10.9774	01	STRAIGHT TIME HOURS	84,667,508	7,690,907	11.0087
190,994	11,513	16.5894	02	OVERTIME HOURS (INCLUDES LINE 46)	6,206,146	372,812	16.6468
			03	HOLIDAY WORK HOURS			
3,271,103	292,098	11.1986	04	WORK HOURS SUBTOTAL	90,873,654	8,063,719	11.2694
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	50-		
29,516	2,664	11.0795	09	TRAINING HOURS	1,342,462	119,033	11.2780
3,300,619	294,762	11.1975	10	TOTAL WORK HOURS	92,216,116	8,182,752	11.2695
			11	SUNDAY PREMIUM (NA HOURS)			
172,199	198,686	.8666	12	NIGHT DIFFERENTIAL (NA HOURS)	4,624,998	5,345,965	.8651
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	115		15	LEAVE WITHOUT PAY (NA HOURS)		1,958	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	9,642	466	20.6909
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
64	6	10.6666	22	OTHER LEAVE	1,374	130	10.5692
189	21	9.0000	23	CONTINUATION OF PAY LEAVE	25,350	2,294	11.0505
253	27	9.3703	24	TOTAL PAID ABSENCE	36,366	2,890	12.5833
3,473,071	294,789	11.7815	25	GROSS PAY & TOTAL PAID HOURS	96,877,480	8,185,642	11.8350
			26	LESS TERM, ANN & HOL LEAVE TAKEN	9,642	466	20.6909
3,473,071	294,789	11.7815	27	BALANCE LINE 25 - LINE 26	96,867,838	8,185,176	11.8345
			28	ANNUAL LEAVE ACCRUED	74	4	18.5000
			29	HOLIDAY LEAVE ACCRUED			
3,473,071	294,789	11.7815	30	ACCRUED SALARY COST	96,867,912	8,185,180	11.8345
			31	BENEFITS-USPS CONTRIBUTION			
283			32	HEALTH BENEFITS	23,063		
11			33	LIFE INSURANCE	906		
170			34	RETIREMENT	13,392		
62			35	THRIFT SAVINGS PLAN (TSP)	4,923		
			36	TSP FIDUCIARY INSURANCE			
213,626			37	SOCIAL SECURITY	5,960,704		
49,971			38	MEDICARE	1,394,665		
264,123			39	PAYROLL BENEFITS SUBTOTAL	7,397,653		
			40	UNIFORM ALLOWANCE			
264,123			41	TOTAL BENEFITS	7,397,653		
		7.6048	42	(%) BENEFITS/ACCRUED SALARY COST			7.6368
3,737,194	294,762	12.6786	43	COST OF SAL & BEN PER TOTAL WK HR	104,265,565	8,182,752	12.7421
63,601			44	LESS OVERTIME PREMIUM PAY	2,066,647		
3,673,593	294,762	12.4629	45	STR SAL/BEN COST PER TOTAL WK HR	102,198,918	8,182,752	12.4895

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
676	49	13.7959	01 STRAIGHT TIME HOURS	82,524	3,988	20.6930
230	6	38.3333	02 OVERTIME HOURS (INCLUDES LINE 46)	14,252	379	37.6042
			03 HOLIDAY WORK HOURS			
906	55	16.4727	04 WORK HOURS SUBTOTAL	96,776	4,367	22.1607
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
26	1	26.0000	09 TRAINING HOURS	978	38	25.7368
932	56	16.6428	10 TOTAL WORK HOURS	97,754	4,405	22.1916
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	180	111	1.6216
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	58		15 LEAVE WITHOUT PAY (NA HOURS)		266	
			16 TERMINAL LEAVE	8,235	326	25.2607
408	16	25.5000	17 ANNUAL LEAVE	4,039	149	27.1073
			18 HOLIDAY LEAVE	3,958	152	26.0394
148	5	29.6000	19 SICK LEAVE	2,511	98	25.6224
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
556	21	26.4761	24 TOTAL PAID ABSENCE	18,743	725	25.8524
1,488	77	19.3246	25 GROSS PAY & TOTAL PAID HOURS	116,677	5,130	22.7440
408	16	25.5000	26 LESS TERM, ANN & HOL LEAVE TAKEN	16,232	627	25.8883
1,080	61	17.7049	27 BALANCE LINE 25 - LINE 26	100,445	4,503	22.3062
330	12	27.5000	28 ANNUAL LEAVE ACCRUED	7,094	268	26.4701
170	6	28.3333	29 HOLIDAY LEAVE ACCRUED	3,445	130	26.5000
1,580	79	20.0000	30 ACCRUED SALARY COST	110,984	4,901	22.6451
			31 BENEFITS-USPS CONTRIBUTION			
434			32 HEALTH BENEFITS	13,982		
14			33 LIFE INSURANCE	469		
80			34 RETIREMENT	8,351		
32			35 THRIFT SAVINGS PLAN (TSP)	3,240		
			36 TSP FIDUCIARY INSURANCE			
79			37 SOCIAL SECURITY	6,439		
19			38 MEDICARE	1,579		
658			39 PAYROLL BENEFITS SUBTOTAL	34,060		
			40 UNIFORM ALLOWANCE			
658			41 TOTAL BENEFITS	34,060		
		41.6455	42 (%) BENEFITS/ACCRUED SALARY COST			30.6891
2,238	56	39.9642	43 COST OF SAL & BEN PER TOTAL WK HR	145,044	4,405	32.9271
77			44 LESS OVERTIME PREMIUM PAY	4,746		
2,161	56	38.5892	45 STR SAL/BEN COST PER TOTAL WK HR	140,298	4,405	31.8497

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
72,425	3,144	23.0359	01	STRAIGHT TIME HOURS	1,764,866	76,958	22.9328
1,670	47	35.5319	02	OVERTIME HOURS (INCLUDES LINE 46)	36,070	1,047	34.4508
			03	HOLIDAY WORK HOURS			
74,095	3,191	23.2199	04	WORK HOURS SUBTOTAL	1,800,936	78,005	23.0874
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	10		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
512	21	24.3809	09	TRAINING HOURS	17,214	673	25.5780
74,607	3,212	23.2275	10	TOTAL WORK HOURS	1,818,150	78,678	23.1087
			11	SUNDAY PREMIUM (NA HOURS)	43	7	6.1428
13	8	1.6250	12	NIGHT DIFFERENTIAL (NA HOURS)	841	503	1.6719
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		410	
			16	TERMINAL LEAVE	64,912	2,496	26.0064
15,944	644	24.7577	17	ANNUAL LEAVE	346,444	13,723	25.2455
			18	HOLIDAY LEAVE			
3,631	140	25.9357	19	SICK LEAVE	111,091	4,484	24.7749
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,932	120	24.4333
			23	CONTINUATION OF PAY LEAVE			
19,575	784	24.9681	24	TOTAL PAID ABSENCE	525,379	20,823	25.2307
94,195	3,996	23.5723	25	GROSS PAY & TOTAL PAID HOURS	2,344,413	99,501	23.5617
15,944	644	24.7577	26	LESS TERM, ANN & HOL LEAVE TAKEN	411,356	16,219	25.3625
78,251	3,352	23.3445	27	BALANCE LINE 25 - LINE 26	1,933,057	83,282	23.2109
13,332	552	24.1521	28	ANNUAL LEAVE ACCRUED	350,496	14,587	24.0279
			29	HOLIDAY LEAVE ACCRUED			
91,583	3,904	23.4587	30	ACCRUED SALARY COST	2,283,553	97,869	23.3327
			31	BENEFITS-USPS CONTRIBUTION			
15,382			32	HEALTH BENEFITS	385,154		
676			33	LIFE INSURANCE	16,626		
7,609			34	RETIREMENT	168,695		
2,811			35	THRIFT SAVINGS PLAN (TSP)	63,127		
			36	TSP FIDUCIARY INSURANCE			
4,851			37	SOCIAL SECURITY	115,717		
1,256			38	MEDICARE	31,907		
32,585			39	PAYROLL BENEFITS SUBTOTAL	781,226		
			40	UNIFORM ALLOWANCE	318		
32,585			41	TOTAL BENEFITS	781,544		
		35.5797	42	(%) BENEFITS/ACCRUED SALARY COST			34.2249
124,168	3,212	38.6575	43	COST OF SAL & BEN PER TOTAL WK HR	3,065,097	78,678	38.9574
556			44	LESS OVERTIME PREMIUM PAY	12,013		
123,612	3,212	38.4844	45	STR SAL/BEN COST PER TOTAL WK HR	3,053,084	78,678	38.8047

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,765-	69-	25.5797	01	STRAIGHT TIME HOURS	4,730-	178-	26.5730
111-	3-	37.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	111-	3-	37.0000
			03	HOLIDAY WORK HOURS			
1,876-	72-	26.0555	04	WORK HOURS SUBTOTAL	4,841-	181-	26.7458
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,876-	72-	26.0555	10	TOTAL WORK HOURS	4,841-	181-	26.7458
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,876-	72-	26.0555	25	GROSS PAY & TOTAL PAID HOURS	4,841-	181-	26.7458
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,876-	72-	26.0555	27	BALANCE LINE 25 - LINE 26	4,841-	181-	26.7458
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,876-	72-	26.0555	30	ACCRUED SALARY COST	4,841-	181-	26.7458
			31	BENEFITS-USPS CONTRIBUTION			
311-			32	HEALTH BENEFITS	858-		
12-			33	LIFE INSURANCE	34-		
183-			34	RETIREMENT	501-		
69-			35	THRIFT SAVINGS PLAN (TSP)	190-		
			36	TSP FIDUCIARY INSURANCE			
102-			37	SOCIAL SECURITY	266-		
26-			38	MEDICARE	67-		
703-			39	PAYROLL BENEFITS SUBTOTAL	1,916-		
			40	UNIFORM ALLOWANCE			
703-			41	TOTAL BENEFITS	1,916-		
		37.4733	42	(%) BENEFITS/ACCRUED SALARY COST			39.5785
2,579-	72-	35.8194	43	COST OF SAL & BEN PER TOTAL WK HR	6,757-	181-	37.3314
37-			44	LESS OVERTIME PREMIUM PAY	37-		
2,542-	72-	35.3055	45	STR SAL/BEN COST PER TOTAL WK HR	6,720-	181-	37.1270

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
71,336	3,124	22.8348	01 STRAIGHT TIME HOURS	1,842,660	80,768	22.8142
1,789	50	35.7800	02 OVERTIME HOURS (INCLUDES LINE 46)	50,211	1,423	35.2853
			03 HOLIDAY WORK HOURS			
73,125	3,174	23.0387	04 WORK HOURS SUBTOTAL	1,892,871	82,191	23.0301
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)	10		
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
538	22	24.4545	09 TRAINING HOURS	18,192	711	25.5864
73,663	3,196	23.0484	10 TOTAL WORK HOURS	1,911,063	82,902	23.0520
			11 SUNDAY PREMIUM (NA HOURS)	43	7	6.1428
13	8	1.6250	12 NIGHT DIFFERENTIAL (NA HOURS)	1,021	614	1.6628
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	66		15 LEAVE WITHOUT PAY (NA HOURS)		676	
			16 TERMINAL LEAVE	73,147	2,822	25.9202
16,352	660	24.7757	17 ANNUAL LEAVE	350,483	13,872	25.2654
			18 HOLIDAY LEAVE	3,958	152	26.0394
3,779	145	26.0620	19 SICK LEAVE	113,602	4,582	24.7931
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	2,932	120	24.4333
			23 CONTINUATION OF PAY LEAVE			
20,131	805	25.0074	24 TOTAL PAID ABSENCE	544,122	21,548	25.2516
93,807	4,001	23.4458	25 GROSS PAY & TOTAL PAID HOURS	2,456,249	104,450	23.5160
16,352	660	24.7757	26 LESS TERM, ANN & HOL LEAVE TAKEN	427,588	16,846	25.3821
77,455	3,341	23.1831	27 BALANCE LINE 25 - LINE 26	2,028,661	87,604	23.1571
13,662	564	24.2234	28 ANNUAL LEAVE ACCRUED	357,590	14,855	24.0720
170	6	28.3333	29 HOLIDAY LEAVE ACCRUED	3,445	130	26.5000
91,287	3,911	23.3410	30 ACCRUED SALARY COST	2,389,696	102,589	23.2938
			31 BENEFITS-USPS CONTRIBUTION			
15,506			32 HEALTH BENEFITS	398,278		
678			33 LIFE INSURANCE	17,061		
7,506			34 RETIREMENT	176,545		
2,774			35 THRIFT SAVINGS PLAN (TSP)	66,177		
			36 TSP FIDUCIARY INSURANCE			
4,828			37 SOCIAL SECURITY	121,890		
1,249			38 MEDICARE	33,419		
32,541			39 PAYROLL BENEFITS SUBTOTAL	813,370		
			40 UNIFORM ALLOWANCE	318		
32,541			41 TOTAL BENEFITS	813,688		
		35.6469	42 (%) BENEFITS/ACCRUED SALARY COST			34.0498
123,828	3,196	38.7446	43 COST OF SAL & BEN PER TOTAL WK HR	3,203,384	82,902	38.6406
596			44 LESS OVERTIME PREMIUM PAY	16,722		
123,232	3,196	38.5581	45 STR SAL/BEN COST PER TOTAL WK HR	3,186,662	82,902	38.4389

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
991	60	16.5166	01 STRAIGHT TIME HOURS	58,811	3,781	15.5543
			02 OVERTIME HOURS (INCLUDES LINE 46)	824	46	17.9130
			03 HOLIDAY WORK HOURS			
991	60	16.5166	04 WORK HOURS SUBTOTAL	59,635	3,827	15.5827
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
991	60	16.5166	10 TOTAL WORK HOURS	59,635	3,827	15.5827
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
991	60	16.5166	25 GROSS PAY & TOTAL PAID HOURS	59,635	3,827	15.5827
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
991	60	16.5166	27 BALANCE LINE 25 - LINE 26	59,635	3,827	15.5827
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
991	60	16.5166	30 ACCRUED SALARY COST	59,635	3,827	15.5827
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
61			37 SOCIAL SECURITY	3,682		
15			38 MEDICARE	868		
76			39 PAYROLL BENEFITS SUBTOTAL	4,550		
			40 UNIFORM ALLOWANCE			
76			41 TOTAL BENEFITS	4,550		
		7.6690	42 (%) BENEFITS/ACCRUED SALARY COST			7.6297
1,067	60	17.7833	43 COST OF SAL & BEN PER TOTAL WK HR	64,185	3,827	16.7716
			44 LESS OVERTIME PREMIUM PAY	274		
1,067	60	17.7833	45 STR SAL/BEN COST PER TOTAL WK HR	63,911	3,827	16.7000

REFERENCE NBR: 0510 TITLE: CLERKS/BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
247,207,023	9,742,576	25.3738	01	STRAIGHT TIME HOURS	6,398,499,000	253,366,923	25.2538
23,113,679	596,372	38.7571	02	OVERTIME HOURS (INCLUDES LINE 46)	677,477,357	17,573,947	38.5500
			03	HOLIDAY WORK HOURS	47,201,068	1,861,008	25.3631
270,320,702	10,338,948	26.1458	04	WORK HOURS SUBTOTAL	7,123,177,425	272,801,878	26.1111
	43,769		05	STEWARDS DUTY HOURS (NA)		1,056,030	
1,252,719	24,638	50.8449	06	PENALTY OVERTIME (NA)	31,738,648	625,906	50.7083
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	284	9	31.5555
3,739	145	25.7862	07	LIMITED DUTY HOURS (NA)	6,952	534	13.0187
5,929	229	25.8908	08	REHABILITATION WORK HOURS (NA)	61,105-	1,469-	41.5963
1,674,787	64,221	26.0784	09	TRAINING HOURS	44,488,383	1,689,437	26.3332
271,995,489	10,403,169	26.1454	10	TOTAL WORK HOURS	7,167,665,808	274,491,315	26.1125
4,387,979	693,172	6.3302	11	SUNDAY PREMIUM (NA HOURS)	114,658,373	18,189,188	6.3036
6,184,393	3,839,382	1.6107	12	NIGHT DIFFERENTIAL (NA HOURS)	163,719,565	101,934,426	1.6061
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,894,409	149,290	12.6894
384,082	30,014	12.7967	14	OTHER PREMIUM PAY (NA HOURS)	11,635,639	917,237	12.6855
	647,525		15	LEAVE WITHOUT PAY (NA HOURS)		15,271,492	
86,458	3,783	22.8543	16	TERMINAL LEAVE	66,163,678	2,565,494	25.7898
24,139,553	947,285	25.4828	17	ANNUAL LEAVE	721,576,905	28,441,676	25.3704
3,864	152	25.4210	18	HOLIDAY LEAVE	258,412,258	10,170,419	25.4082
13,566,281	532,405	25.4811	19	SICK LEAVE	347,536,806	13,702,366	25.3632
38,724	1,543	25.0965	20	MILITARY LEAVE	1,817,974	73,366	24.7795
			21	CONVENTION LEAVE			
455,872	17,869	25.5118	22	OTHER LEAVE	12,341,401	487,290	25.3266
166,431	6,544	25.4326	23	CONTINUATION OF PAY LEAVE	5,084,600	200,700	25.3343
38,457,183	1,509,581	25.4754	24	TOTAL PAID ABSENCE	1,412,933,622	55,641,311	25.3936
321,409,126	11,912,750	26.9802	25	GROSS PAY & TOTAL PAID HOURS	8,872,507,416	330,132,626	26.8755
24,229,875	951,220	25.4724	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,046,152,841	41,177,589	25.4058
297,179,251	10,961,530	27.1111	27	BALANCE LINE 25 - LINE 26	7,826,354,575	288,955,037	27.0850
27,333,924	1,079,705	25.3161	28	ANNUAL LEAVE ACCRUED	735,422,603	29,148,874	25.2298
9,728,394	381,927	25.4718	29	HOLIDAY LEAVE ACCRUED	262,628,229	10,340,741	25.3974
334,241,569	12,423,162	26.9047	30	ACCRUED SALARY COST	8,824,405,407	328,444,652	26.8672
			31	BENEFITS-USPS CONTRIBUTION			
42,651,851			32	HEALTH BENEFITS	1,153,321,959		
1,797,706			33	LIFE INSURANCE	48,479,848		
24,827,813			34	RETIREMENT	668,866,919		
9,026,404			35	THRIFT SAVINGS PLAN (TSP)	243,768,033		
			36	TSP FIDUCIARY INSURANCE			
15,062,413			37	SOCIAL SECURITY	412,880,082		
4,451,130			38	MEDICARE	123,358,979		
97,817,317			39	PAYROLL BENEFITS SUBTOTAL	2,650,675,820		
729,714			40	UNIFORM ALLOWANCE	17,587,745		
98,547,031			41	TOTAL BENEFITS	2,668,263,565		
		29.4837	42	(%) BENEFITS/ACCRUED SALARY COST			30.2373
432,788,600	10,403,169	41.6016	43	COST OF SAL & BEN PER TOTAL WK HR	11,492,668,972	274,491,315	41.8689
7,906,059			44	LESS OVERTIME PREMIUM PAY	230,900,220		
424,882,541	10,403,169	40.8416	45	STR SAL/BEN COST PER TOTAL WK HR	11,261,768,752	274,491,315	41.0277

REFERENCE NBR: 0520 TITLE: CLERKS/CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,081,100	280,645	10.9786	01	STRAIGHT TIME HOURS	84,726,319	7,694,688	11.0110
190,994	11,513	16.5894	02	OVERTIME HOURS (INCLUDES LINE 46)	6,206,970	372,858	16.6470
			03	HOLIDAY WORK HOURS			
3,272,094	292,158	11.1997	04	WORK HOURS SUBTOTAL	90,933,289	8,067,546	11.2714
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	50-		
29,516	2,664	11.0795	09	TRAINING HOURS	1,342,462	119,033	11.2780
3,301,610	294,822	11.1986	10	TOTAL WORK HOURS	92,275,751	8,186,579	11.2715
			11	SUNDAY PREMIUM (NA HOURS)			
172,199	198,686	.8666	12	NIGHT DIFFERENTIAL (NA HOURS)	4,624,998	5,345,965	.8651
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	115		15	LEAVE WITHOUT PAY (NA HOURS)		1,958	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	9,642	466	20.6909
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
64	6	10.6666	22	OTHER LEAVE	1,374	130	10.5692
189	21	9.0000	23	CONTINUATION OF PAY LEAVE	25,350	2,294	11.0505
253	27	9.3703	24	TOTAL PAID ABSENCE	36,366	2,890	12.5833
3,474,062	294,849	11.7825	25	GROSS PAY & TOTAL PAID HOURS	96,937,115	8,189,469	11.8368
			26	LESS TERM, ANN & HOL LEAVE TAKEN	9,642	466	20.6909
3,474,062	294,849	11.7825	27	BALANCE LINE 25 - LINE 26	96,927,473	8,189,003	11.8362
			28	ANNUAL LEAVE ACCRUED	74	4	18.5000
			29	HOLIDAY LEAVE ACCRUED			
3,474,062	294,849	11.7825	30	ACCRUED SALARY COST	96,927,547	8,189,007	11.8363
			31	BENEFITS-USPS CONTRIBUTION			
283			32	HEALTH BENEFITS	23,063		
11			33	LIFE INSURANCE	906		
170			34	RETIREMENT	13,392		
62			35	THRIFT SAVINGS PLAN (TSP)	4,923		
			36	TSP FIDUCIARY INSURANCE			
213,687			37	SOCIAL SECURITY	5,964,386		
49,986			38	MEDICARE	1,395,533		
264,199			39	PAYROLL BENEFITS SUBTOTAL	7,402,203		
			40	UNIFORM ALLOWANCE			
264,199			41	TOTAL BENEFITS	7,402,203		
		7.6049	42	(%) BENEFITS/ACCRUED SALARY COST			7.6368
3,738,261	294,822	12.6797	43	COST OF SAL & BEN PER TOTAL WK HR	104,329,750	8,186,579	12.7439
63,601			44	LESS OVERTIME PREMIUM PAY	2,066,921		
3,674,660	294,822	12.4639	45	STR SAL/BEN COST PER TOTAL WK HR	102,262,829	8,186,579	12.4915

REFERENCE NBR: 0530 TITLE: CLERKS/POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
250,288,123	10,023,221	24.9708	01	STRAIGHT TIME HOURS	6,483,225,319	261,061,611	24.8340
23,304,673	607,885	38.3373	02	OVERTIME HOURS (INCLUDES LINE 46)	683,684,327	17,946,805	38.0950
			03	HOLIDAY WORK HOURS	47,201,068	1,861,008	25.3631
273,592,796	10,631,106	25.7351	04	WORK HOURS SUBTOTAL	7,214,110,714	280,869,424	25.6849
	43,769		05	STEWARDS DUTY HOURS (NA)		1,056,030	
1,252,719	24,638	50.8449	06	PENALTY OVERTIME (NA)	31,738,648	625,906	50.7083
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	284	9	31.5555
3,739	145	25.7862	07	LIMITED DUTY HOURS (NA)	6,952	534	13.0187
5,929	229	25.8908	08	REHABILITATION WORK HOURS (NA)	61,155-	1,469-	41.6303
1,704,303	66,885	25.4810	09	TRAINING HOURS	45,830,845	1,808,470	25.3423
275,297,099	10,697,991	25.7335	10	TOTAL WORK HOURS	7,259,941,559	282,677,894	25.6827
4,387,979	693,172	6.3302	11	SUNDAY PREMIUM (NA HOURS)	114,658,373	18,189,188	6.3036
6,356,592	4,038,068	1.5741	12	NIGHT DIFFERENTIAL (NA HOURS)	168,344,563	107,280,391	1.5692
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,894,409	149,290	12.6894
384,082	30,014	12.7967	14	OTHER PREMIUM PAY (NA HOURS)	11,635,639	917,237	12.6855
	647,640		15	LEAVE WITHOUT PAY (NA HOURS)		15,273,450	
86,458	3,783	22.8543	16	TERMINAL LEAVE	66,163,678	2,565,494	25.7898
24,139,553	947,285	25.4828	17	ANNUAL LEAVE	721,586,547	28,442,142	25.3703
3,864	152	25.4210	18	HOLIDAY LEAVE	258,412,258	10,170,419	25.4082
13,566,281	532,405	25.4811	19	SICK LEAVE	347,536,806	13,702,366	25.3632
38,724	1,543	25.0965	20	MILITARY LEAVE	1,817,974	73,366	24.7795
			21	CONVENTION LEAVE			
455,936	17,875	25.5069	22	OTHER LEAVE	12,342,775	487,420	25.3226
166,620	6,565	25.3800	23	CONTINUATION OF PAY LEAVE	5,109,950	202,994	25.1729
38,457,436	1,509,608	25.4751	24	TOTAL PAID ABSENCE	1,412,969,988	55,644,201	25.3929
324,883,188	12,207,599	26.6131	25	GROSS PAY & TOTAL PAID HOURS	8,969,444,531	338,322,095	26.5115
24,229,875	951,220	25.4724	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,046,162,483	41,178,055	25.4058
300,653,313	11,256,379	26.7095	27	BALANCE LINE 25 - LINE 26	7,923,282,048	297,144,040	26.6647
27,333,924	1,079,705	25.3161	28	ANNUAL LEAVE ACCRUED	735,422,677	29,148,878	25.2298
9,728,394	381,927	25.4718	29	HOLIDAY LEAVE ACCRUED	262,628,229	10,340,741	25.3974
337,715,631	12,718,011	26.5541	30	ACCRUED SALARY COST	8,921,332,954	336,633,659	26.5016
			31	BENEFITS-USPS CONTRIBUTION			
42,652,134			32	HEALTH BENEFITS	1,153,345,022		
1,797,717			33	LIFE INSURANCE	48,480,754		
24,827,983			34	RETIREMENT	668,880,311		
9,026,466			35	THRIFT SAVINGS PLAN (TSP)	243,772,956		
			36	TSP FIDUCIARY INSURANCE			
15,276,100			37	SOCIAL SECURITY	418,844,468		
4,501,116			38	MEDICARE	124,754,512		
98,081,516			39	PAYROLL BENEFITS SUBTOTAL	2,658,078,023		
729,714			40	UNIFORM ALLOWANCE	17,587,745		
98,811,230			41	TOTAL BENEFITS	2,675,665,768		
		29.2587	42	(%) BENEFITS/ACCRUED SALARY COST			29.9917
436,526,861	10,697,991	40.8045	43	COST OF SAL & BEN PER TOTAL WK HR	11,596,998,722	282,677,894	41.0254
7,969,660			44	LESS OVERTIME PREMIUM PAY	232,967,141		
428,557,201	10,697,991	40.0595	45	STR SAL/BEN COST PER TOTAL WK HR	11,364,031,581	282,677,894	40.2013

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
68,538,456	2,802,883	24.4528	01	STRAIGHT TIME HOURS	1,725,781,947	70,937,304	24.3282
11,066,544	297,205	37.2353	02	OVERTIME HOURS (INCLUDES LINE 46)	284,810,626	7,698,845	36.9939
			03	HOLIDAY WORK HOURS	26,588,158	1,096,940	24.2384
79,605,000	3,100,088	25.6783	04	WORK HOURS SUBTOTAL	2,037,180,731	79,733,089	25.5500
	20,979		05	STEWARDS DUTY HOURS (NA)		540,735	
			06	PENALTY OVERTIME (NA)	7		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,375	134	25.1865	07	LIMITED DUTY HOURS (NA)	108,065	4,358	24.7969
361	28	12.8928	08	REHABILITATION WORK HOURS (NA)	7,228	781	9.2548
129,849	4,880	26.6084	09	TRAINING HOURS	3,654,218	137,400	26.5954
79,734,849	3,104,968	25.6797	10	TOTAL WORK HOURS	2,040,834,949	79,870,489	25.5518
2,367,010	390,911	6.0551	11	SUNDAY PREMIUM (NA HOURS)	60,134,577	9,998,649	6.0142
2,741,862	1,836,841	1.4927	12	NIGHT DIFFERENTIAL (NA HOURS)	70,230,777	47,302,410	1.4847
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,140,377	94,054	12.1247
73,377	6,062	12.1044	14	OTHER PREMIUM PAY (NA HOURS)	1,911,089	158,901	12.0269
	287,028		15	LEAVE WITHOUT PAY (NA HOURS)		6,542,503	
3,612	116	31.1379	16	TERMINAL LEAVE	9,758,514	378,724	25.7668
6,000,163	244,883	24.5021	17	ANNUAL LEAVE	199,593,259	8,221,154	24.2780
638	24	26.5833	18	HOLIDAY LEAVE	75,355,733	3,106,319	24.2588
4,018,814	164,631	24.4110	19	SICK LEAVE	102,705,578	4,230,069	24.2798
16,600	688	24.1279	20	MILITARY LEAVE	910,507	38,723	23.5133
			21	CONVENTION LEAVE			
145,806	5,970	24.4231	22	OTHER LEAVE	4,954,466	204,583	24.2173
109,979	4,576	24.0338	23	CONTINUATION OF PAY LEAVE	2,916,391	121,590	23.9854
10,295,612	420,888	24.4616	24	TOTAL PAID ABSENCE	396,194,448	16,301,162	24.3046
95,212,710	3,525,856	27.0041	25	GROSS PAY & TOTAL PAID HOURS	2,570,446,217	96,171,651	26.7276
6,004,413	245,023	24.5055	26	LESS TERM, ANN & HOL LEAVE TAKEN	284,707,506	11,706,197	24.3210
89,208,297	3,280,833	27.1907	27	BALANCE LINE 25 - LINE 26	2,285,738,711	84,465,454	27.0612
7,229,065	295,496	24.4641	28	ANNUAL LEAVE ACCRUED	194,502,200	7,986,403	24.3541
3,094,066	126,962	24.3700	29	HOLIDAY LEAVE ACCRUED	82,888,721	3,419,122	24.2426
99,531,428	3,703,291	26.8764	30	ACCRUED SALARY COST	2,563,129,632	95,870,979	26.7351
			31	BENEFITS-USPS CONTRIBUTION			
12,346,576			32	HEALTH BENEFITS	331,852,102		
502,161			33	LIFE INSURANCE	13,337,389		
7,672,583			34	RETIREMENT	204,679,086		
2,579,439			35	THRIFT SAVINGS PLAN (TSP)	69,180,793		
			36	TSP FIDUCIARY INSURANCE			
4,953,344			37	SOCIAL SECURITY	133,253,520		
1,321,131			38	MEDICARE	35,815,141		
29,375,234			39	PAYROLL BENEFITS SUBTOTAL	788,118,031		
160,219			40	UNIFORM ALLOWANCE	4,244,030		
29,535,453			41	TOTAL BENEFITS	792,362,061		
		29.6744	42	(%) BENEFITS/ACCRUED SALARY COST			30.9138
129,066,881	3,104,968	41.5678	43	COST OF SAL & BEN PER TOTAL WK HR	3,355,491,693	79,870,489	42.0116
3,685,159			44	LESS OVERTIME PREMIUM PAY	94,841,940		
125,381,722	3,104,968	40.3810	45	STR SAL/BEN COST PER TOTAL WK HR	3,260,649,753	79,870,489	40.8242

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
788,181	39,104	20.1560	01	STRAIGHT TIME HOURS	21,993,830	1,111,700	19.7839
4,955	156	31.7628	02	OVERTIME HOURS (INCLUDES LINE 46)	211,166	7,108	29.7082
			03	HOLIDAY WORK HOURS	272,430	14,311	19.0364
793,136	39,260	20.2021	04	WORK HOURS SUBTOTAL	22,477,426	1,133,119	19.8367
	63		05	STEWARDS DUTY HOURS (NA)		3,000	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,714	79	21.6962	09	TRAINING HOURS	44,843	2,135	21.0037
794,850	39,339	20.2051	10	TOTAL WORK HOURS	22,522,269	1,135,254	19.8389
16,899	3,509	4.8159	11	SUNDAY PREMIUM (NA HOURS)	489,993	104,563	4.6861
35,197	30,211	1.1650	12	NIGHT DIFFERENTIAL (NA HOURS)	975,307	852,071	1.1446
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	14,162	1,502	9.4287
			14	OTHER PREMIUM PAY (NA HOURS)	4,764	458	10.4017
	4,724		15	LEAVE WITHOUT PAY (NA HOURS)		117,955	
32	2	16.0000	16	TERMINAL LEAVE	28,880	1,139	25.3555
65,046	3,134	20.7549	17	ANNUAL LEAVE	2,098,687	104,528	20.0777
			18	HOLIDAY LEAVE	835,806	42,219	19.7969
39,521	1,941	20.3611	19	SICK LEAVE	1,131,524	56,745	19.9405
827	36	22.9722	20	MILITARY LEAVE	10,920	590	18.5084
			21	CONVENTION LEAVE			
3,721	174	21.3850	22	OTHER LEAVE	39,128	1,925	20.3262
			23	CONTINUATION OF PAY LEAVE	15,196	731	20.7879
109,147	5,287	20.6444	24	TOTAL PAID ABSENCE	4,160,141	207,877	20.0125
956,093	44,626	21.4245	25	GROSS PAY & TOTAL PAID HOURS	28,166,636	1,343,131	20.9708
65,078	3,136	20.7519	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,963,373	147,886	20.0382
891,015	41,490	21.4754	27	BALANCE LINE 25 - LINE 26	25,203,263	1,195,245	21.0862
73,180	3,562	20.5446	28	ANNUAL LEAVE ACCRUED	1,947,797	95,670	20.3595
29,813	1,471	20.2671	29	HOLIDAY LEAVE ACCRUED	854,929	43,073	19.8483
994,008	46,523	21.3659	30	ACCRUED SALARY COST	28,005,989	1,333,988	20.9941
			31	BENEFITS-USPS CONTRIBUTION			
161,213			32	HEALTH BENEFITS	4,808,463		
5,664			33	LIFE INSURANCE	163,914		
96,492			34	RETIREMENT	2,801,746		
29,054			35	THRIFT SAVINGS PLAN (TSP)	818,140		
			36	TSP FIDUCIARY INSURANCE			
54,320			37	SOCIAL SECURITY	1,609,963		
13,160			38	MEDICARE	389,480		
359,903			39	PAYROLL BENEFITS SUBTOTAL	10,591,706		
1,197			40	UNIFORM ALLOWANCE	14,647		
361,100			41	TOTAL BENEFITS	10,606,353		
		36.3276	42	(%) BENEFITS/ACCRUED SALARY COST			37.8717
1,355,108	39,339	34.4469	43	COST OF SAL & BEN PER TOTAL WK HR	38,612,342	1,135,254	34.0120
1,650			44	LESS OVERTIME PREMIUM PAY	70,318		
1,353,458	39,339	34.4049	45	STR SAL/BEN COST PER TOTAL WK HR	38,542,024	1,135,254	33.9501

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,959,126	131,795	22.4524	01	STRAIGHT TIME HOURS	80,067,438	3,656,171	21.8992
397,330	11,986	33.1495	02	OVERTIME HOURS (INCLUDES LINE 46)	10,106,775	311,222	32.4744
			03	HOLIDAY WORK HOURS	718-	30-	23.9333
3,356,456	143,781	23.3442	04	WORK HOURS SUBTOTAL	90,173,495	3,967,363	22.7288
	137		05	STEWARDS DUTY HOURS (NA)		2,747	
			06	PENALTY OVERTIME (NA)	200	5	40.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	579	24	24.1250
			07	LIMITED DUTY HOURS (NA)	1,459	60	24.3166
			08	REHABILITATION WORK HOURS (NA)			
13,169	518	25.4227	09	TRAINING HOURS	249,785	10,131	24.6555
3,369,625	144,299	23.3516	10	TOTAL WORK HOURS	90,423,280	3,977,494	22.7337
136,998	25,290	5.4170	11	SUNDAY PREMIUM (NA HOURS)	3,794,823	720,521	5.2667
146,117	107,905	1.3541	12	NIGHT DIFFERENTIAL (NA HOURS)	3,992,855	3,047,021	1.3104
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	41,088	3,745	10.9714
			14	OTHER PREMIUM PAY (NA HOURS)	3,951	337	11.7240
	6,814		15	LEAVE WITHOUT PAY (NA HOURS)		183,149	
1,380	80	17.2500	16	TERMINAL LEAVE	218,911	8,816	24.8311
279,404	12,189	22.9226	17	ANNUAL LEAVE	6,506,259	290,278	22.4138
			18	HOLIDAY LEAVE	417-	20-	20.8500
158,720	6,985	22.7229	19	SICK LEAVE	3,962,004	179,361	22.0895
154	6	25.6666	20	MILITARY LEAVE	46,973	2,161	21.7366
			21	CONVENTION LEAVE			
7,860	348	22.5862	22	OTHER LEAVE	215,736	10,073	21.4172
1,013	47	21.5531	23	CONTINUATION OF PAY LEAVE	131,238	6,057	21.6671
448,531	19,655	22.8201	24	TOTAL PAID ABSENCE	11,080,704	496,726	22.3074
4,101,271	163,954	25.0147	25	GROSS PAY & TOTAL PAID HOURS	109,336,701	4,474,220	24.4370
280,784	12,269	22.8856	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,724,753	299,074	22.4852
3,820,487	151,685	25.1869	27	BALANCE LINE 25 - LINE 26	102,611,948	4,175,146	24.5768
274,235	12,528	21.8897	28	ANNUAL LEAVE ACCRUED	6,993,321	325,108	21.5107
			29	HOLIDAY LEAVE ACCRUED			
4,094,722	164,213	24.9354	30	ACCRUED SALARY COST	109,605,269	4,500,254	24.3553
			31	BENEFITS-USPS CONTRIBUTION			
542,455			32	HEALTH BENEFITS	15,126,556		
22,516			33	LIFE INSURANCE	595,337		
375,470			34	RETIREMENT	9,996,223		
121,573			35	THRIFT SAVINGS PLAN (TSP)	3,204,053		
			36	TSP FIDUCIARY INSURANCE			
238,999			37	SOCIAL SECURITY	6,373,237		
57,013			38	MEDICARE	1,523,536		
1,358,026			39	PAYROLL BENEFITS SUBTOTAL	36,818,942		
2,031			40	UNIFORM ALLOWANCE	47,218		
1,360,057			41	TOTAL BENEFITS	36,866,160		
		33.2148	42	(%) BENEFITS/ACCRUED SALARY COST			33.6353
5,454,779	144,299	37.8019	43	COST OF SAL & BEN PER TOTAL WK HR	146,471,429	3,977,494	36.8250
132,311			44	LESS OVERTIME PREMIUM PAY	3,365,397		
5,322,468	144,299	36.8849	45	STR SAL/BEN COST PER TOTAL WK HR	143,106,032	3,977,494	35.9789

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
72,285,763	2,973,782	24.3076	01	STRAIGHT TIME HOURS	1,827,843,215	75,705,175	24.1442
11,468,829	309,347	37.0743	02	OVERTIME HOURS (INCLUDES LINE 46)	295,128,567	8,017,175	36.8120
			03	HOLIDAY WORK HOURS	26,859,870	1,111,221	24.1714
83,754,592	3,283,129	25.5106	04	WORK HOURS SUBTOTAL	2,149,831,652	84,833,571	25.3417
	21,179		05	STEWARDS DUTY HOURS (NA)		546,482	
			06	PENALTY OVERTIME (NA)	207	5	41.4000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	579	24	24.1250
3,375	134	25.1865	07	LIMITED DUTY HOURS (NA)	109,524	4,418	24.7904
361	28	12.8928	08	REHABILITATION WORK HOURS (NA)	7,228	781	9.2548
144,732	5,477	26.4254	09	TRAINING HOURS	3,948,846	149,666	26.3843
83,899,324	3,288,606	25.5121	10	TOTAL WORK HOURS	2,153,780,498	84,983,237	25.3435
2,520,907	419,710	6.0063	11	SUNDAY PREMIUM (NA HOURS)	64,419,393	10,823,733	5.9516
2,923,176	1,974,957	1.4801	12	NIGHT DIFFERENTIAL (NA HOURS)	75,198,939	51,201,502	1.4686
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,195,627	99,301	12.0404
73,377	6,062	12.1044	14	OTHER PREMIUM PAY (NA HOURS)	1,919,804	159,696	12.0216
	298,566		15	LEAVE WITHOUT PAY (NA HOURS)		6,843,607	
5,024	198	25.3737	16	TERMINAL LEAVE	10,006,305	388,679	25.7443
6,344,613	260,206	24.3830	17	ANNUAL LEAVE	208,198,205	8,615,960	24.1642
638	24	26.5833	18	HOLIDAY LEAVE	76,191,122	3,148,518	24.1990
4,217,055	173,557	24.2978	19	SICK LEAVE	107,799,106	4,466,175	24.1367
17,581	730	24.0835	20	MILITARY LEAVE	968,400	41,474	23.3495
			21	CONVENTION LEAVE			
157,387	6,492	24.2432	22	OTHER LEAVE	5,209,330	216,581	24.0525
110,992	4,623	24.0086	23	CONTINUATION OF PAY LEAVE	3,062,825	128,378	23.8578
10,853,290	445,830	24.3440	24	TOTAL PAID ABSENCE	411,435,293	17,005,765	24.1938
100,270,074	3,734,436	26.8501	25	GROSS PAY & TOTAL PAID HOURS	2,707,949,554	101,989,002	26.5513
6,350,275	260,428	24.3839	26	LESS TERM, ANN & HOL LEAVE TAKEN	294,395,632	12,153,157	24.2237
93,919,799	3,474,008	27.0349	27	BALANCE LINE 25 - LINE 26	2,413,553,922	89,835,845	26.8662
7,576,480	311,586	24.3158	28	ANNUAL LEAVE ACCRUED	203,443,318	8,407,181	24.1987
3,123,879	128,433	24.3230	29	HOLIDAY LEAVE ACCRUED	83,743,650	3,462,195	24.1880
104,620,158	3,914,027	26.7295	30	ACCRUED SALARY COST	2,700,740,890	101,705,221	26.5545
			31	BENEFITS-USPS CONTRIBUTION			
13,050,244			32	HEALTH BENEFITS	351,787,121		
530,341			33	LIFE INSURANCE	14,096,640		
8,144,545			34	RETIREMENT	217,477,055		
2,730,066			35	THRIFT SAVINGS PLAN (TSP)	73,202,986		
			36	TSP FIDUCIARY INSURANCE			
5,246,663			37	SOCIAL SECURITY	141,236,720		
1,391,304			38	MEDICARE	37,728,157		
31,093,163			39	PAYROLL BENEFITS SUBTOTAL	835,528,679		
163,447			40	UNIFORM ALLOWANCE	4,305,895		
31,256,610			41	TOTAL BENEFITS	839,834,574		
		29.8762	42	(%) BENEFITS/ACCRUED SALARY COST			31.0964
135,876,768	3,288,606	41.3174	43	COST OF SAL & BEN PER TOTAL WK HR	3,540,575,464	84,983,237	41.6620
3,819,120			44	LESS OVERTIME PREMIUM PAY	98,277,655		
132,057,648	3,288,606	40.1561	45	STR SAL/BEN COST PER TOTAL WK HR	3,442,297,809	84,983,237	40.5056

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,122,064	98,871	11.3487	01	STRAIGHT TIME HOURS	33,193,272	3,073,844	10.7986
92,834	5,643	16.4511	02	OVERTIME HOURS (INCLUDES LINE 46)	3,326,274	202,064	16.4614
			03	HOLIDAY WORK HOURS			
1,214,898	104,514	11.6242	04	WORK HOURS SUBTOTAL	36,519,546	3,275,908	11.1479
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
17,462	1,495	11.6802	09	TRAINING HOURS	707,115	61,129	11.5675
1,232,360	106,009	11.6250	10	TOTAL WORK HOURS	37,226,661	3,337,037	11.1556
			11	SUNDAY PREMIUM (NA HOURS)			
70,013	77,677	.9013	12	NIGHT DIFFERENTIAL (NA HOURS)	2,064,339	2,406,357	.8578
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		33	
			16	TERMINAL LEAVE	52		
			17	ANNUAL LEAVE	2,847	134	21.2462
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	952	98	9.7142
			23	CONTINUATION OF PAY LEAVE	18,077	1,619	11.1655
			24	TOTAL PAID ABSENCE	21,928	1,851	11.8465
1,302,373	106,009	12.2854	25	GROSS PAY & TOTAL PAID HOURS	39,312,928	3,338,888	11.7742
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,899	134	21.6343
1,302,373	106,009	12.2854	27	BALANCE LINE 25 - LINE 26	39,310,029	3,338,754	11.7738
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,302,373	106,009	12.2854	30	ACCRUED SALARY COST	39,310,029	3,338,754	11.7738
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	48-		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	15-		
			35	THRIFT SAVINGS PLAN (TSP)	5-		
			36	TSP FIDUCIARY INSURANCE			
80,527			37	SOCIAL SECURITY	2,429,094		
18,833			38	MEDICARE	568,099		
99,360			39	PAYROLL BENEFITS SUBTOTAL	2,997,123		
			40	UNIFORM ALLOWANCE			
99,360			41	TOTAL BENEFITS	2,997,123		
		7.6291	42	(%) BENEFITS/ACCRUED SALARY COST			7.6243
1,401,733	106,009	13.2227	43	COST OF SAL & BEN PER TOTAL WK HR	42,307,152	3,337,037	12.6780
30,914			44	LESS OVERTIME PREMIUM PAY	1,107,649		
1,370,819	106,009	12.9311	45	STR SAL/BEN COST PER TOTAL WK HR	41,199,503	3,337,037	12.3461

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
73,407,827	3,072,653	23.8906	01	STRAIGHT TIME HOURS	1,861,036,487	78,779,019	23.6235
11,561,663	314,990	36.7048	02	OVERTIME HOURS (INCLUDES LINE 46)	298,454,841	8,219,239	36.3117
			03	HOLIDAY WORK HOURS	26,859,870	1,111,221	24.1714
84,969,490	3,387,643	25.0821	04	WORK HOURS SUBTOTAL	2,186,351,198	88,109,479	24.8140
	21,179		05	STEWARDS DUTY HOURS (NA)		546,482	
			06	PENALTY OVERTIME (NA)	207	5	41.4000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	579	24	24.1250
3,375	134	25.1865	07	LIMITED DUTY HOURS (NA)	109,524	4,418	24.7904
361	28	12.8928	08	REHABILITATION WORK HOURS (NA)	7,228	781	9.2548
162,194	6,972	23.2636	09	TRAINING HOURS	4,655,961	210,795	22.0876
85,131,684	3,394,615	25.0784	10	TOTAL WORK HOURS	2,191,007,159	88,320,274	24.8075
2,520,907	419,710	6.0063	11	SUNDAY PREMIUM (NA HOURS)	64,419,393	10,823,733	5.9516
2,993,189	2,052,634	1.4582	12	NIGHT DIFFERENTIAL (NA HOURS)	77,263,278	53,607,859	1.4412
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,195,627	99,301	12.0404
73,377	6,062	12.1044	14	OTHER PREMIUM PAY (NA HOURS)	1,919,804	159,696	12.0216
	298,566		15	LEAVE WITHOUT PAY (NA HOURS)		6,843,640	
5,024	198	25.3737	16	TERMINAL LEAVE	10,006,357	388,679	25.7445
6,344,613	260,206	24.3830	17	ANNUAL LEAVE	208,201,052	8,616,094	24.1642
638	24	26.5833	18	HOLIDAY LEAVE	76,191,122	3,148,518	24.1990
4,217,055	173,557	24.2978	19	SICK LEAVE	107,799,106	4,466,175	24.1367
17,581	730	24.0835	20	MILITARY LEAVE	968,400	41,474	23.3495
			21	CONVENTION LEAVE			
157,387	6,492	24.2432	22	OTHER LEAVE	5,210,282	216,679	24.0460
110,992	4,623	24.0086	23	CONTINUATION OF PAY LEAVE	3,080,902	129,997	23.6997
10,853,290	445,830	24.3440	24	TOTAL PAID ABSENCE	411,457,221	17,007,616	24.1925
101,572,447	3,840,445	26.4480	25	GROSS PAY & TOTAL PAID HOURS	2,747,262,482	105,327,890	26.0829
6,350,275	260,428	24.3839	26	LESS TERM, ANN & HOL LEAVE TAKEN	294,398,531	12,153,291	24.2237
95,222,172	3,580,017	26.5982	27	BALANCE LINE 25 - LINE 26	2,452,863,951	93,174,599	26.3254
7,576,480	311,586	24.3158	28	ANNUAL LEAVE ACCRUED	203,443,318	8,407,181	24.1987
3,123,879	128,433	24.3230	29	HOLIDAY LEAVE ACCRUED	83,743,650	3,462,195	24.1880
105,922,531	4,020,036	26.3486	30	ACCRUED SALARY COST	2,740,050,919	105,043,975	26.0847
			31	BENEFITS-USPS CONTRIBUTION			
13,050,244			32	HEALTH BENEFITS	351,787,073		
530,341			33	LIFE INSURANCE	14,096,638		
8,144,545			34	RETIREMENT	217,477,040		
2,730,066			35	THRIFT SAVINGS PLAN (TSP)	73,202,981		
			36	TSP FIDUCIARY INSURANCE			
5,327,190			37	SOCIAL SECURITY	143,665,814		
1,410,137			38	MEDICARE	38,296,256		
31,192,523			39	PAYROLL BENEFITS SUBTOTAL	838,525,802		
163,447			40	UNIFORM ALLOWANCE	4,305,895		
31,355,970			41	TOTAL BENEFITS	842,831,697		
		29.6027	42	(%) BENEFITS/ACCRUED SALARY COST			30.7597
137,278,501	3,394,615	40.4400	43	COST OF SAL & BEN PER TOTAL WK HR	3,582,882,616	88,320,274	40.5669
3,850,034			44	LESS OVERTIME PREMIUM PAY	99,385,304		
133,428,467	3,394,615	39.3059	45	STR SAL/BEN COST PER TOTAL WK HR	3,483,497,312	88,320,274	39.4416

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
290,331,912	11,135,681	26.0722	01	STRAIGHT TIME HOURS	7,303,201,256	281,363,895	25.9564
44,644,114	1,126,291	39.6381	02	OVERTIME HOURS (INCLUDES LINE 46)	1,144,132,977	29,059,958	39.3714
			03	HOLIDAY WORK HOURS	27,237,701	1,052,872	25.8699
334,976,026	12,261,972	27.3182	04	WORK HOURS SUBTOTAL	8,474,571,934	311,476,725	27.2077
	37,286		05	STEWARDS DUTY HOURS (NA)		1,041,633	
2,638,087	50,769	51.9625	06	PENALTY OVERTIME (NA)	59,471,743	1,150,601	51.6875
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	26	1	26.0000
1,953	75	26.0400	07	LIMITED DUTY HOURS (NA)	202,396	7,755	26.0987
1,578	58	27.2068	08	REHABILITATION WORK HOURS (NA)	20,204	920	21.9608
801,820	29,672	27.0227	09	TRAINING HOURS	20,981,000	777,857	26.9728
335,777,846	12,291,644	27.3175	10	TOTAL WORK HOURS	8,495,552,934	312,254,582	27.2071
3,762	570	6.6000	11	SUNDAY PREMIUM (NA HOURS)	115,267	17,505	6.5848
118,042	68,161	1.7318	12	NIGHT DIFFERENTIAL (NA HOURS)	2,686,738	1,542,222	1.7421
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,448,398	111,395	13.0023
101,487	7,535	13.4687	14	OTHER PREMIUM PAY (NA HOURS)	3,974,928	302,130	13.1563
	591,820		15	LEAVE WITHOUT PAY (NA HOURS)		13,271,878	
23,520	881	26.6969	16	TERMINAL LEAVE	22,662,019	822,419	27.5553
28,815,471	1,106,599	26.0396	17	ANNUAL LEAVE	819,251,072	31,607,294	25.9196
3,141	120	26.1750	18	HOLIDAY LEAVE	353,901,917	13,689,102	25.8528
15,614,733	599,921	26.0279	19	SICK LEAVE	393,133,867	15,207,131	25.8519
117,829	4,570	25.7831	20	MILITARY LEAVE	4,814,041	187,993	25.6075
			21	CONVENTION LEAVE			
584,364	22,552	25.9118	22	OTHER LEAVE	17,477,175	677,915	25.7807
572,628	22,225	25.7650	23	CONTINUATION OF PAY LEAVE	15,750,388	613,525	25.6719
45,731,686	1,756,868	26.0302	24	TOTAL PAID ABSENCE	1,626,990,479	62,805,379	25.9052
381,732,823	14,048,512	27.1724	25	GROSS PAY & TOTAL PAID HOURS	10,130,768,744	375,059,961	27.0110
28,842,132	1,107,600	26.0402	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,195,815,008	46,118,815	25.9290
352,890,691	12,940,912	27.2693	27	BALANCE LINE 25 - LINE 26	8,934,953,736	328,941,146	27.1627
31,508,358	1,209,942	26.0412	28	ANNUAL LEAVE ACCRUED	839,492,673	32,378,018	25.9278
13,236,263	509,349	25.9866	29	HOLIDAY LEAVE ACCRUED	351,329,950	13,581,378	25.8685
397,635,312	14,660,203	27.1234	30	ACCRUED SALARY COST	10,125,776,359	374,900,542	27.0092
			31	BENEFITS-USPS CONTRIBUTION			
53,048,597			32	HEALTH BENEFITS	1,399,030,914		
2,079,222			33	LIFE INSURANCE	54,939,423		
31,304,568			34	RETIREMENT	824,029,537		
11,360,190			35	THRIFT SAVINGS PLAN (TSP)	300,060,135		
			36	TSP FIDUCIARY INSURANCE			
18,924,940			37	SOCIAL SECURITY	500,117,909		
5,285,053			38	MEDICARE	140,822,160		
122,002,570			39	PAYROLL BENEFITS SUBTOTAL	3,219,000,078		
4,771,021			40	UNIFORM ALLOWANCE	125,070,442		
126,773,591			41	TOTAL BENEFITS	3,344,070,520		
		31.8818	42	(%) BENEFITS/ACCRUED SALARY COST			33.0253
524,408,903	12,291,644	42.6638	43	COST OF SAL & BEN PER TOTAL WK HR	13,469,846,879	312,254,582	43.1373
15,307,050			44	LESS OVERTIME PREMIUM PAY	390,928,054		
509,101,853	12,291,644	41.4185	45	STR SAL/BEN COST PER TOTAL WK HR	13,078,918,825	312,254,582	41.8854

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,037,692	41,144	25.2209	01	STRAIGHT TIME HOURS	27,338,955	1,093,177	25.0087
22,300	584	38.1849	02	OVERTIME HOURS (INCLUDES LINE 46)	671,101	17,918	37.4540
			03	HOLIDAY WORK HOURS	167,703	6,831	24.5502
1,059,992	41,728	25.4024	04	WORK HOURS SUBTOTAL	28,177,759	1,117,926	25.2053
	34		05	STEWARDS DUTY HOURS (NA)		1,080	
575	11	52.2727	06	PENALTY OVERTIME (NA)	17,508	353	49.5977
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	227	8	28.3750
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,337	133	25.0902	09	TRAINING HOURS	103,129	4,069	25.3450
1,063,329	41,861	25.4014	10	TOTAL WORK HOURS	28,280,888	1,121,995	25.2058
404	64	6.3125	11	SUNDAY PREMIUM (NA HOURS)	12,819	2,056	6.2349
6,354	4,023	1.5794	12	NIGHT DIFFERENTIAL (NA HOURS)	170,070	108,380	1.5692
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	4,117	330	12.4757
			14	OTHER PREMIUM PAY (NA HOURS)	2,774	230	12.0608
	2,160		15	LEAVE WITHOUT PAY (NA HOURS)		45,756	
378-	15-	25.2000	16	TERMINAL LEAVE	79,187	3,012	26.2905
108,719	4,317	25.1839	17	ANNUAL LEAVE	2,737,231	108,638	25.1958
			18	HOLIDAY LEAVE	1,173,805	46,980	24.9852
37,287	1,455	25.6268	19	SICK LEAVE	1,105,067	43,895	25.1752
964	42	22.9523	20	MILITARY LEAVE	6,919	292	23.6952
			21	CONVENTION LEAVE			
2,690	104	25.8653	22	OTHER LEAVE	72,977	2,858	25.5342
222	9	24.6666	23	CONTINUATION OF PAY LEAVE	41,853	1,666	25.1218
149,504	5,912	25.2882	24	TOTAL PAID ABSENCE	5,217,039	207,341	25.1616
1,219,591	47,773	25.5288	25	GROSS PAY & TOTAL PAID HOURS	33,687,707	1,329,336	25.3417
108,341	4,302	25.1838	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,990,223	158,630	25.1542
1,111,250	43,471	25.5630	27	BALANCE LINE 25 - LINE 26	29,697,484	1,170,706	25.3671
104,204	4,120	25.2922	28	ANNUAL LEAVE ACCRUED	2,838,971	113,082	25.1054
40,360	1,603	25.1777	29	HOLIDAY LEAVE ACCRUED	1,095,093	43,827	24.9867
1,255,814	49,194	25.5277	30	ACCRUED SALARY COST	33,631,548	1,327,615	25.3323
			31	BENEFITS-USPS CONTRIBUTION			
187,472			32	HEALTH BENEFITS	5,175,808		
6,630			33	LIFE INSURANCE	181,432		
123,261			34	RETIREMENT	3,360,124		
42,142			35	THRIFT SAVINGS PLAN (TSP)	1,155,477		
			36	TSP FIDUCIARY INSURANCE			
67,570			37	SOCIAL SECURITY	1,866,245		
16,863			38	MEDICARE	466,611		
443,938			39	PAYROLL BENEFITS SUBTOTAL	12,205,697		
21,724			40	UNIFORM ALLOWANCE	560,960		
465,662			41	TOTAL BENEFITS	12,766,657		
		37.0804	42	(%) BENEFITS/ACCRUED SALARY COST			37.9603
1,721,476	41,861	41.1236	43	COST OF SAL & BEN PER TOTAL WK HR	46,398,205	1,121,995	41.3533
7,522			44	LESS OVERTIME PREMIUM PAY	226,325		
1,713,954	41,861	40.9439	45	STR SAL/BEN COST PER TOTAL WK HR	46,171,880	1,121,995	41.1515

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
29,829,931	1,199,830	24.8617	01	STRAIGHT TIME HOURS	802,619,578	32,703,705	24.5421
6,880,245	190,427	36.1306	02	OVERTIME HOURS (INCLUDES LINE 46)	166,408,223	4,662,400	35.6915
			03	HOLIDAY WORK HOURS	1,132	40	28.3000
36,710,176	1,390,257	26.4053	04	WORK HOURS SUBTOTAL	969,028,933	37,366,145	25.9333
	1,233		05	STEWARDS DUTY HOURS (NA)		34,156	
290,691	6,151	47.2591	06	PENALTY OVERTIME (NA)	6,591,247	141,040	46.7331
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	181	7	25.8571
793	30	26.4333	07	LIMITED DUTY HOURS (NA)	46,841	1,810	25.8790
857	31	27.6451	08	REHABILITATION WORK HOURS (NA)	2,131	77	27.6753
141,972	5,440	26.0977	09	TRAINING HOURS	3,787,957	148,396	25.5260
36,852,148	1,395,697	26.4041	10	TOTAL WORK HOURS	972,816,890	37,514,541	25.9317
4,065	683	5.9516	11	SUNDAY PREMIUM (NA HOURS)	201,485	34,658	5.8135
24,566	15,173	1.6190	12	NIGHT DIFFERENTIAL (NA HOURS)	602,124	374,191	1.6091
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	25,856	2,106	12.2773
			14	OTHER PREMIUM PAY (NA HOURS)	32,230	2,667	12.0847
	31,581		15	LEAVE WITHOUT PAY (NA HOURS)		770,714	
41,365	1,656	24.9788	16	TERMINAL LEAVE	1,084,711	40,686	26.6605
2,772,058	110,712	25.0384	17	ANNUAL LEAVE	64,427,493	2,595,171	24.8259
			18	HOLIDAY LEAVE	1,283-	74-	17.3378
1,158,285	46,422	24.9512	19	SICK LEAVE	31,019,581	1,260,320	24.6124
19,370	767	25.2542	20	MILITARY LEAVE	525,405	21,542	24.3897
			21	CONVENTION LEAVE			
45,853	1,861	24.6389	22	OTHER LEAVE	1,381,145	56,649	24.3807
64,325	2,601	24.7308	23	CONTINUATION OF PAY LEAVE	2,251,600	93,185	24.1626
4,101,256	164,019	25.0047	24	TOTAL PAID ABSENCE	100,688,652	4,067,479	24.7545
40,982,035	1,559,716	26.2753	25	GROSS PAY & TOTAL PAID HOURS	1,074,367,237	41,582,020	25.8373
2,813,423	112,368	25.0375	26	LESS TERM, ANN & HOL LEAVE TAKEN	65,510,921	2,635,783	24.8544
38,168,612	1,447,348	26.3714	27	BALANCE LINE 25 - LINE 26	1,008,856,316	38,946,237	25.9038
2,682,086	111,851	23.9790	28	ANNUAL LEAVE ACCRUED	69,118,064	2,909,294	23.7576
			29	HOLIDAY LEAVE ACCRUED			
40,850,698	1,559,199	26.1997	30	ACCRUED SALARY COST	1,077,974,380	41,855,531	25.7546
			31	BENEFITS-USPS CONTRIBUTION			
5,357,442			32	HEALTH BENEFITS	143,597,770		
209,603			33	LIFE INSURANCE	5,592,189		
3,722,583			34	RETIREMENT	98,937,531		
1,267,157			35	THRIFT SAVINGS PLAN (TSP)	33,559,820		
			36	TSP FIDUCIARY INSURANCE			
2,408,940			37	SOCIAL SECURITY	63,279,450		
569,003			38	MEDICARE	14,958,687		
13,534,728			39	PAYROLL BENEFITS SUBTOTAL	359,925,447		
576,496			40	UNIFORM ALLOWANCE	14,058,164		
14,111,224			41	TOTAL BENEFITS	373,983,611		
		34.5434	42	(%) BENEFITS/ACCRUED SALARY COST			34.6931
54,961,922	1,395,697	39.3795	43	COST OF SAL & BEN PER TOTAL WK HR	1,451,957,991	37,514,541	38.7038
2,339,667			44	LESS OVERTIME PREMIUM PAY	56,514,616		
52,622,255	1,395,697	37.7032	45	STR SAL/BEN COST PER TOTAL WK HR	1,395,443,375	37,514,541	37.1973

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,973,532	935,290	21.3554	01	STRAIGHT TIME HOURS	515,028,897	24,175,047	21.3041
4,241,341	136,186	31.1437	02	OVERTIME HOURS (INCLUDES LINE 46)	92,322,980	2,972,347	31.0606
			03	HOLIDAY WORK HOURS			
24,214,873	1,071,476	22.5995	04	WORK HOURS SUBTOTAL	607,351,877	27,147,394	22.3723
			05	STEWARDS DUTY HOURS (NA)			
196,705	4,801	40.9716	06	PENALTY OVERTIME (NA)	3,981,518	97,403	40.8767
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
21	1	21.0000	07	LIMITED DUTY HOURS (NA)	5,338	278	19.2014
			08	REHABILITATION WORK HOURS (NA)			
313,906	14,433	21.7491	09	TRAINING HOURS	9,214,772	425,358	21.6635
24,528,779	1,085,909	22.5882	10	TOTAL WORK HOURS	616,566,649	27,572,752	22.3614
			11	SUNDAY PREMIUM (NA HOURS)			
22,936	18,644	1.2302	12	NIGHT DIFFERENTIAL (NA HOURS)	515,304	419,048	1.2297
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	10,758	1,015	10.5990
	9,861		15	LEAVE WITHOUT PAY (NA HOURS)		206,819	
1,087,496	51,023	21.3138	16	TERMINAL LEAVE	14,207,714	670,425	21.1921
865,143	40,594	21.3120	17	ANNUAL LEAVE	12,672,349	597,018	21.2260
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	141,779	6,667	21.2657
39,379	1,848	21.3089	23	CONTINUATION OF PAY LEAVE	1,024,817	48,227	21.2498
1,992,018	93,465	21.3129	24	TOTAL PAID ABSENCE	28,046,659	1,322,337	21.2099
26,543,733	1,179,374	22.5066	25	GROSS PAY & TOTAL PAID HOURS	645,139,370	28,895,089	22.3269
1,952,639	91,617	21.3130	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,880,063	1,267,443	21.2081
24,591,094	1,087,757	22.6071	27	BALANCE LINE 25 - LINE 26	618,259,307	27,627,646	22.3782
993,632	48,502	20.4864	28	ANNUAL LEAVE ACCRUED	26,060,799	1,275,004	20.4397
			29	HOLIDAY LEAVE ACCRUED			
25,584,726	1,136,259	22.5166	30	ACCRUED SALARY COST	644,320,106	28,902,650	22.2927
			31	BENEFITS-USPS CONTRIBUTION			
607			32	HEALTH BENEFITS	91,301		
24			33	LIFE INSURANCE	3,684		
520			34	RETIREMENT	56,414		
202			35	THRIFT SAVINGS PLAN (TSP)	20,403		
			36	TSP FIDUCIARY INSURANCE			
1,640,506			37	SOCIAL SECURITY	39,938,693		
383,673			38	MEDICARE	9,342,177		
2,025,532			39	PAYROLL BENEFITS SUBTOTAL	49,452,672		
			40	UNIFORM ALLOWANCE			
2,025,532			41	TOTAL BENEFITS	49,452,672		
		7.9169	42	(%) BENEFITS/ACCRUED SALARY COST			7.6751
27,610,258	1,085,909	25.4259	43	COST OF SAL & BEN PER TOTAL WK HR	693,772,778	27,572,752	25.1615
1,445,216			44	LESS OVERTIME PREMIUM PAY	31,408,466		
26,165,042	1,085,909	24.0950	45	STR SAL/BEN COST PER TOTAL WK HR	662,364,312	27,572,752	24.0224

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
341,173,067	13,311,945	25.6290	01	STRAIGHT TIME HOURS	8,648,188,686	339,335,824	25.4856
55,788,000	1,453,488	38.3821	02	OVERTIME HOURS (INCLUDES LINE 46)	1,403,535,281	36,712,623	38.2303
			03	HOLIDAY WORK HOURS	27,406,536	1,059,743	25.8614
396,961,067	14,765,433	26.8844	04	WORK HOURS SUBTOTAL	10,079,130,503	377,108,190	26.7274
	38,553		05	STEWARDS DUTY HOURS (NA)		1,076,869	
3,126,058	61,732	50.6391	06	PENALTY OVERTIME (NA)	70,062,016	1,389,397	50.4262
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	434	16	27.1250
2,767	106	26.1037	07	LIMITED DUTY HOURS (NA)	254,575	9,843	25.8635
2,435	89	27.3595	08	REHABILITATION WORK HOURS (NA)	22,335	997	22.4022
1,261,035	49,678	25.3841	09	TRAINING HOURS	34,086,858	1,355,680	25.1437
398,222,102	14,815,111	26.8794	10	TOTAL WORK HOURS	10,113,217,361	378,463,870	26.7217
8,231	1,317	6.2498	11	SUNDAY PREMIUM (NA HOURS)	329,571	54,219	6.0785
171,898	106,001	1.6216	12	NIGHT DIFFERENTIAL (NA HOURS)	3,974,236	2,443,841	1.6262
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,478,371	113,831	12.9874
101,487	7,535	13.4687	14	OTHER PREMIUM PAY (NA HOURS)	4,020,690	306,042	13.1377
	635,422		15	LEAVE WITHOUT PAY (NA HOURS)		14,295,167	
1,152,003	53,545	21.5146	16	TERMINAL LEAVE	38,033,631	1,536,542	24.7527
32,561,391	1,262,222	25.7968	17	ANNUAL LEAVE	899,088,145	34,908,121	25.7558
3,141	120	26.1750	18	HOLIDAY LEAVE	355,074,439	13,736,008	25.8499
16,810,305	647,798	25.9499	19	SICK LEAVE	425,258,515	16,511,346	25.7555
138,163	5,379	25.6856	20	MILITARY LEAVE	5,346,365	209,827	25.4798
			21	CONVENTION LEAVE			
632,907	24,517	25.8150	22	OTHER LEAVE	19,073,076	744,089	25.6327
676,554	26,683	25.3552	23	CONTINUATION OF PAY LEAVE	19,068,658	756,603	25.2029
51,974,464	2,020,264	25.7265	24	TOTAL PAID ABSENCE	1,760,942,829	68,402,536	25.7438
450,478,182	16,835,375	26.7578	25	GROSS PAY & TOTAL PAID HOURS	11,883,963,058	446,866,406	26.5939
33,716,535	1,315,887	25.6226	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,292,196,215	50,180,671	25.7508
416,761,647	15,519,488	26.8540	27	BALANCE LINE 25 - LINE 26	10,591,766,843	396,685,735	26.7006
35,288,280	1,374,415	25.6751	28	ANNUAL LEAVE ACCRUED	937,510,507	36,675,398	25.5623
13,276,623	510,952	25.9840	29	HOLIDAY LEAVE ACCRUED	352,425,043	13,625,205	25.8656
465,326,550	17,404,855	26.7354	30	ACCRUED SALARY COST	11,881,702,393	446,986,338	26.5818
			31	BENEFITS-USPS CONTRIBUTION			
58,594,118			32	HEALTH BENEFITS	1,547,895,793		
2,295,479			33	LIFE INSURANCE	60,716,728		
35,150,932			34	RETIREMENT	926,383,606		
12,669,691			35	THRIFT SAVINGS PLAN (TSP)	334,795,835		
			36	TSP FIDUCIARY INSURANCE			
23,041,956			37	SOCIAL SECURITY	605,202,297		
6,254,592			38	MEDICARE	165,589,635		
138,006,768			39	PAYROLL BENEFITS SUBTOTAL	3,640,583,894		
5,369,241			40	UNIFORM ALLOWANCE	139,689,566		
143,376,009			41	TOTAL BENEFITS	3,780,273,460		
		30.8119	42	(%) BENEFITS/ACCRUED SALARY COST			31.8159
608,702,559	14,815,111	41.0866	43	COST OF SAL & BEN PER TOTAL WK HR	15,661,975,853	378,463,870	41.3830
19,099,456			44	LESS OVERTIME PREMIUM PAY	479,077,461		
589,603,103	14,815,111	39.7974	45	STR SAL/BEN COST PER TOTAL WK HR	15,182,898,392	378,463,870	40.1171

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,612	1,072	13.6305	01	STRAIGHT TIME HOURS	266,957	27,241	9.7998
58-	6	9.6666-	02	OVERTIME HOURS (INCLUDES LINE 46)	15,591	866	18.0034
			03	HOLIDAY WORK HOURS			
14,554	1,078	13.5009	04	WORK HOURS SUBTOTAL	282,548	28,107	10.0525
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
205	8	25.6250	09	TRAINING HOURS	7,727	309	25.0064
14,759	1,086	13.5902	10	TOTAL WORK HOURS	290,275	28,416	10.2151
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2	20	.1000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
14,759	1,086	13.5902	25	GROSS PAY & TOTAL PAID HOURS	290,277	28,416	10.2152
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
14,759	1,086	13.5902	27	BALANCE LINE 25 - LINE 26	290,277	28,416	10.2152
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
14,759	1,086	13.5902	30	ACCRUED SALARY COST	290,277	28,416	10.2152
			31	BENEFITS-USPS CONTRIBUTION			
804-			32	HEALTH BENEFITS	65,271-		
32-			33	LIFE INSURANCE	2,610-		
483-			34	RETIREMENT	35,915-		
176-			35	THRIFT SAVINGS PLAN (TSP)	13,297-		
			36	TSP FIDUCIARY INSURANCE			
933			37	SOCIAL SECURITY	23,500		
207			38	MEDICARE	4,250		
355-			39	PAYROLL BENEFITS SUBTOTAL	89,343-		
			40	UNIFORM ALLOWANCE			
355-			41	TOTAL BENEFITS	89,343-		
		2.4053-	42	(%) BENEFITS/ACCRUED SALARY COST			30.7785-
14,404	1,086	13.2633	43	COST OF SAL & BEN PER TOTAL WK HR	200,934	28,416	7.0711
19-			44	LESS OVERTIME PREMIUM PAY	5,192		
14,423	1,086	13.2808	45	STR SAL/BEN COST PER TOTAL WK HR	195,742	28,416	6.8884

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
341,187,679	13,313,017	25.6281	01	STRAIGHT TIME HOURS	8,648,455,643	339,363,065	25.4843
55,787,942	1,453,494	38.3819	02	OVERTIME HOURS (INCLUDES LINE 46)	1,403,550,872	36,713,489	38.2298
			03	HOLIDAY WORK HOURS	27,406,536	1,059,743	25.8614
396,975,621	14,766,511	26.8835	04	WORK HOURS SUBTOTAL	10,079,413,051	377,136,297	26.7261
	38,553		05	STEWARDS DUTY HOURS (NA)		1,076,869	
3,126,058	61,732	50.6391	06	PENALTY OVERTIME (NA)	70,062,016	1,389,397	50.4262
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	434	16	27.1250
2,767	106	26.1037	07	LIMITED DUTY HOURS (NA)	254,575	9,843	25.8635
2,435	89	27.3595	08	REHABILITATION WORK HOURS (NA)	22,335	997	22.4022
1,261,240	49,686	25.3842	09	TRAINING HOURS	34,094,585	1,355,989	25.1437
398,236,861	14,816,197	26.8784	10	TOTAL WORK HOURS	10,113,507,636	378,492,286	26.7205
8,231	1,317	6.2498	11	SUNDAY PREMIUM (NA HOURS)	329,571	54,219	6.0785
171,898	106,001	1.6216	12	NIGHT DIFFERENTIAL (NA HOURS)	3,974,238	2,443,861	1.6262
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,478,371	113,831	12.9874
101,487	7,535	13.4687	14	OTHER PREMIUM PAY (NA HOURS)	4,020,690	306,042	13.1377
	635,422		15	LEAVE WITHOUT PAY (NA HOURS)		14,295,167	
1,152,003	53,545	21.5146	16	TERMINAL LEAVE	38,033,631	1,536,542	24.7527
32,561,391	1,262,222	25.7968	17	ANNUAL LEAVE	899,088,145	34,908,121	25.7558
3,141	120	26.1750	18	HOLIDAY LEAVE	355,074,439	13,736,008	25.8499
16,810,305	647,798	25.9499	19	SICK LEAVE	425,258,515	16,511,346	25.7555
138,163	5,379	25.6856	20	MILITARY LEAVE	5,346,365	209,827	25.4798
			21	CONVENTION LEAVE			
632,907	24,517	25.8150	22	OTHER LEAVE	19,073,076	744,089	25.6327
676,554	26,683	25.3552	23	CONTINUATION OF PAY LEAVE	19,068,658	756,603	25.2029
51,974,464	2,020,264	25.7265	24	TOTAL PAID ABSENCE	1,760,942,829	68,402,536	25.7438
450,492,941	16,836,461	26.7569	25	GROSS PAY & TOTAL PAID HOURS	11,884,253,335	446,894,822	26.5929
33,716,535	1,315,887	25.6226	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,292,196,215	50,180,671	25.7508
416,776,406	15,520,574	26.8531	27	BALANCE LINE 25 - LINE 26	10,592,057,120	396,714,151	26.6994
35,288,280	1,374,415	25.6751	28	ANNUAL LEAVE ACCRUED	937,510,507	36,675,398	25.5623
13,276,623	510,952	25.9840	29	HOLIDAY LEAVE ACCRUED	352,425,043	13,625,205	25.8656
465,341,309	17,405,941	26.7346	30	ACCRUED SALARY COST	11,881,992,670	447,014,754	26.5807
			31	BENEFITS-USPS CONTRIBUTION			
58,593,314			32	HEALTH BENEFITS	1,547,830,522		
2,295,448			33	LIFE INSURANCE	60,714,118		
35,150,449			34	RETIREMENT	926,347,691		
12,669,515			35	THRIFT SAVINGS PLAN (TSP)	334,782,538		
			36	TSP FIDUCIARY INSURANCE			
23,042,889			37	SOCIAL SECURITY	605,225,797		
6,254,799			38	MEDICARE	165,593,885		
138,006,414			39	PAYROLL BENEFITS SUBTOTAL	3,640,494,551		
5,369,241			40	UNIFORM ALLOWANCE	139,689,566		
143,375,655			41	TOTAL BENEFITS	3,780,184,117		
		30.8108	42	(%) BENEFITS/ACCRUED SALARY COST			31.8143
608,716,964	14,816,197	41.0845	43	COST OF SAL & BEN PER TOTAL WK HR	15,662,176,787	378,492,286	41.3804
19,099,436			44	LESS OVERTIME PREMIUM PAY	479,082,653		
589,617,528	14,816,197	39.7954	45	STR SAL/BEN COST PER TOTAL WK HR	15,183,094,134	378,492,286	40.1146

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
11,505,372	442,575	25.9964	01 STRAIGHT TIME HOURS	291,735,706	11,266,883	25.8932
1,770,760	43,940	40.2994	02 OVERTIME HOURS (INCLUDES LINE 46)	47,402,941	1,186,918	39.9378
			03 HOLIDAY WORK HOURS	3,351,741	129,311	25.9199
13,276,132	486,515	27.2882	04 WORK HOURS SUBTOTAL	342,490,388	12,583,112	27.2182
	1,152		05 STEWARDS DUTY HOURS (NA)		32,969	
176,907	3,405	51.9550	06 PENALTY OVERTIME (NA)	3,906,764	75,632	51.6549
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
840	32	26.2500	07 LIMITED DUTY HOURS (NA)	840	32	26.2500
			08 REHABILITATION WORK HOURS (NA)			
8,978	319	28.1442	09 TRAINING HOURS	289,171	10,542	27.4303
13,285,110	486,834	27.2887	10 TOTAL WORK HOURS	342,779,559	12,593,654	27.2184
154,728	23,976	6.4534	11 SUNDAY PREMIUM (NA HOURS)	4,110,108	640,438	6.4176
352,242	211,477	1.6656	12 NIGHT DIFFERENTIAL (NA HOURS)	9,132,137	5,498,413	1.6608
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	133,538	10,287	12.9812
3,324	255	13.0352	14 OTHER PREMIUM PAY (NA HOURS)	118,903	9,341	12.7291
	23,907		15 LEAVE WITHOUT PAY (NA HOURS)		554,130	
1,831-	69-	26.5362	16 TERMINAL LEAVE	2,233,165	81,890	27.2703
1,171,852	45,055	26.0093	17 ANNUAL LEAVE	30,978,054	1,194,621	25.9312
			18 HOLIDAY LEAVE	13,556,614	524,448	25.8493
635,005	24,364	26.0632	19 SICK LEAVE	15,764,446	607,467	25.9511
4,137	164	25.2256	20 MILITARY LEAVE	231,649	9,163	25.2809
			21 CONVENTION LEAVE			
30,518	1,189	25.6669	22 OTHER LEAVE	776,895	29,949	25.9405
22,402	866	25.8683	23 CONTINUATION OF PAY LEAVE	835,524	32,478	25.7258
1,862,083	71,569	26.0180	24 TOTAL PAID ABSENCE	64,376,347	2,480,016	25.9580
15,657,487	558,403	28.0397	25 GROSS PAY & TOTAL PAID HOURS	420,650,592	15,073,670	27.9063
1,170,021	44,986	26.0085	26 LESS TERM, ANN & HOL LEAVE TAKEN	46,767,833	1,800,959	25.9682
14,487,466	513,417	28.2177	27 BALANCE LINE 25 - LINE 26	373,882,759	13,272,711	28.1692
1,190,554	45,734	26.0321	28 ANNUAL LEAVE ACCRUED	31,584,940	1,217,435	25.9438
522,602	20,131	25.9600	29 HOLIDAY LEAVE ACCRUED	13,796,037	533,433	25.8627
16,200,622	579,282	27.9667	30 ACCRUED SALARY COST	419,263,736	15,023,579	27.9070
			31 BENEFITS-USPS CONTRIBUTION			
2,042,578			32 HEALTH BENEFITS	54,206,294		
82,532			33 LIFE INSURANCE	2,180,315		
1,378,976			34 RETIREMENT	36,415,937		
488,036			35 THRIFT SAVINGS PLAN (TSP)	12,894,090		
			36 TSP FIDUCIARY INSURANCE			
862,322			37 SOCIAL SECURITY	23,139,231		
217,703			38 MEDICARE	5,863,975		
5,072,147			39 PAYROLL BENEFITS SUBTOTAL	134,699,842		
203,590			40 UNIFORM ALLOWANCE	4,927,858		
5,275,737			41 TOTAL BENEFITS	139,627,700		
		32.5650	42 (%) BENEFITS/ACCRUED SALARY COST			33.3030
21,476,359	486,834	44.1143	43 COST OF SAL & BEN PER TOTAL WK HR	558,891,436	12,593,654	44.3788
619,207			44 LESS OVERTIME PREMIUM PAY	16,437,609		
20,857,152	486,834	42.8424	45 STR SAL/BEN COST PER TOTAL WK HR	542,453,827	12,593,654	43.0735

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,805	339	23.0235	01	STRAIGHT TIME HOURS	192,109	8,431	22.7860
			02	OVERTIME HOURS (INCLUDES LINE 46)	918	28	32.7857
			03	HOLIDAY WORK HOURS	1,418	64	22.1562
7,805	339	23.0235	04	WORK HOURS SUBTOTAL	194,445	8,523	22.8141
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
7,805	339	23.0235	10	TOTAL WORK HOURS	194,445	8,523	22.8141
66	12	5.5000	11	SUNDAY PREMIUM (NA HOURS)	2,088	383	5.4516
203	144	1.4097	12	NIGHT DIFFERENTIAL (NA HOURS)	5,118	3,673	1.3934
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	14	1	14.0000
			15	LEAVE WITHOUT PAY (NA HOURS)		746	
			16	TERMINAL LEAVE	2,966	128	23.1718
662	30	22.0666	17	ANNUAL LEAVE	15,080	650	23.2000
			18	HOLIDAY LEAVE	8,307	365	22.7589
470	18	26.1111	19	SICK LEAVE	12,190	523	23.3078
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	1,818	84	21.6428
1,132	48	23.5833	24	TOTAL PAID ABSENCE	40,361	1,750	23.0634
9,206	387	23.7881	25	GROSS PAY & TOTAL PAID HOURS	242,026	10,273	23.5594
662	30	22.0666	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,353	1,143	23.0559
8,544	357	23.9327	27	BALANCE LINE 25 - LINE 26	215,673	9,130	23.6224
533	23	23.1739	28	ANNUAL LEAVE ACCRUED	14,637	635	23.0503
286	12	23.8333	29	HOLIDAY LEAVE ACCRUED	7,275	317	22.9495
9,363	392	23.8852	30	ACCRUED SALARY COST	237,585	10,082	23.5652
			31	BENEFITS-USPS CONTRIBUTION			
846			32	HEALTH BENEFITS	24,861		
47			33	LIFE INSURANCE	1,175		
1,001			34	RETIREMENT	25,700		
325			35	THRIFT SAVINGS PLAN (TSP)	10,728		
			36	TSP FIDUCIARY INSURANCE			
555			37	SOCIAL SECURITY	14,612		
130			38	MEDICARE	3,417		
2,904			39	PAYROLL BENEFITS SUBTOTAL	80,493		
224			40	UNIFORM ALLOWANCE	3,888		
3,128			41	TOTAL BENEFITS	84,381		
		33.4080	42	(%) BENEFITS/ACCRUED SALARY COST			35.5161
12,491	339	36.8466	43	COST OF SAL & BEN PER TOTAL WK HR	321,966	8,523	37.7761
			44	LESS OVERTIME PREMIUM PAY	306		
12,491	339	36.8466	45	STR SAL/BEN COST PER TOTAL WK HR	321,660	8,523	37.7402

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
932,558	38,080	24.4894	01	STRAIGHT TIME HOURS	28,472,158	1,179,639	24.1363
143,652	3,943	36.4321	02	OVERTIME HOURS (INCLUDES LINE 46)	3,952,146	110,174	35.8718
			03	HOLIDAY WORK HOURS	707	32	22.0937
1,076,210	42,023	25.6100	04	WORK HOURS SUBTOTAL	32,425,011	1,289,845	25.1386
	10		05	STEWARDS DUTY HOURS (NA)		237	
11,121	235	47.3234	06	PENALTY OVERTIME (NA)	207,717	4,485	46.3137
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
72	3	24.0000	09	TRAINING HOURS	38,952	1,552	25.0979
1,076,282	42,026	25.6099	10	TOTAL WORK HOURS	32,463,963	1,291,397	25.1386
16,741	2,837	5.9009	11	SUNDAY PREMIUM (NA HOURS)	510,415	88,222	5.7855
28,789	18,868	1.5258	12	NIGHT DIFFERENTIAL (NA HOURS)	843,801	564,086	1.4958
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	12,169	1,029	11.8260
			14	OTHER PREMIUM PAY (NA HOURS)	558	46	12.1304
	1,203		15	LEAVE WITHOUT PAY (NA HOURS)		21,327	
23	1	23.0000	16	TERMINAL LEAVE	59,860	1,766	33.8958
85,988	3,491	24.6313	17	ANNUAL LEAVE	1,882,039	77,623	24.2458
			18	HOLIDAY LEAVE	400-	16-	25.0000
29,349	1,223	23.9975	19	SICK LEAVE	854,005	35,446	24.0931
374	16	23.3750	20	MILITARY LEAVE	23,575	957	24.6342
			21	CONVENTION LEAVE			
1,206	48	25.1250	22	OTHER LEAVE	71,271	3,007	23.7016
2,769	104	26.6250	23	CONTINUATION OF PAY LEAVE	69,976	2,924	23.9316
119,709	4,883	24.5154	24	TOTAL PAID ABSENCE	2,960,326	121,707	24.3233
1,241,521	46,909	26.4665	25	GROSS PAY & TOTAL PAID HOURS	36,791,232	1,413,104	26.0357
86,011	3,492	24.6308	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,941,499	79,373	24.4604
1,155,510	43,417	26.6142	27	BALANCE LINE 25 - LINE 26	34,849,733	1,333,731	26.1295
77,992	3,304	23.6053	28	ANNUAL LEAVE ACCRUED	2,232,796	95,954	23.2694
			29	HOLIDAY LEAVE ACCRUED			
1,233,502	46,721	26.4014	30	ACCRUED SALARY COST	37,082,529	1,429,685	25.9375
			31	BENEFITS-USPS CONTRIBUTION			
161,049			32	HEALTH BENEFITS	4,787,707		
6,423			33	LIFE INSURANCE	192,780		
116,202			34	RETIREMENT	3,461,195		
37,257			35	THRIFT SAVINGS PLAN (TSP)	1,107,693		
			36	TSP FIDUCIARY INSURANCE			
73,394			37	SOCIAL SECURITY	2,183,952		
17,260			38	MEDICARE	513,590		
411,585			39	PAYROLL BENEFITS SUBTOTAL	12,246,917		
16,231			40	UNIFORM ALLOWANCE	497,441		
427,816			41	TOTAL BENEFITS	12,744,358		
		34.6830	42	(%) BENEFITS/ACCRUED SALARY COST			34.3675
1,661,318	42,026	39.5307	43	COST OF SAL & BEN PER TOTAL WK HR	49,826,887	1,291,397	38.5837
49,693			44	LESS OVERTIME PREMIUM PAY	1,350,753		
1,611,625	42,026	38.3482	45	STR SAL/BEN COST PER TOTAL WK HR	48,476,134	1,291,397	37.5377

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	1,815	87	20.8620
			02	OVERTIME HOURS (INCLUDES LINE 46)	432	14	30.8571
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	2,247	101	22.2475
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	2,247	101	22.2475
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	2,247	101	22.2475
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	2,247	101	22.2475
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	2,247	101	22.2475
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	34-		
			33	LIFE INSURANCE	1-		
			34	RETIREMENT	23-		
			35	THRIFT SAVINGS PLAN (TSP)	8-		
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	140		
			38	MEDICARE	32		
			39	PAYROLL BENEFITS SUBTOTAL	106		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	106		
			42	(%) BENEFITS/ACCRUED SALARY COST			4.7174
			43	COST OF SAL & BEN PER TOTAL WK HR	2,353	101	23.2970
			44	LESS OVERTIME PREMIUM PAY	144		
			45	STR SAL/BEN COST PER TOTAL WK HR	2,209	101	21.8712

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,445,735	480,994	25.8750	01	STRAIGHT TIME HOURS	320,401,788	12,455,040	25.7246
1,914,412	47,883	39.9810	02	OVERTIME HOURS (INCLUDES LINE 46)	51,356,437	1,297,134	39.5922
			03	HOLIDAY WORK HOURS	3,353,866	129,407	25.9171
14,360,147	528,877	27.1521	04	WORK HOURS SUBTOTAL	375,112,091	13,881,581	27.0222
	1,162		05	STEWARDS DUTY HOURS (NA)		33,206	
188,028	3,640	51.6560	06	PENALTY OVERTIME (NA)	4,114,481	80,117	51.3559
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
840	32	26.2500	07	LIMITED DUTY HOURS (NA)	840	32	26.2500
			08	REHABILITATION WORK HOURS (NA)			
9,050	322	28.1055	09	TRAINING HOURS	328,123	12,094	27.1310
14,369,197	529,199	27.1527	10	TOTAL WORK HOURS	375,440,214	13,893,675	27.0223
171,535	26,825	6.3945	11	SUNDAY PREMIUM (NA HOURS)	4,622,611	729,043	6.3406
381,234	230,489	1.6540	12	NIGHT DIFFERENTIAL (NA HOURS)	9,981,056	6,066,172	1.6453
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	145,707	11,316	12.8761
3,324	255	13.0352	14	OTHER PREMIUM PAY (NA HOURS)	119,475	9,388	12.7263
	25,110		15	LEAVE WITHOUT PAY (NA HOURS)		576,203	
1,808-	68-	26.5882	16	TERMINAL LEAVE	2,295,991	83,784	27.4036
1,258,502	48,576	25.9078	17	ANNUAL LEAVE	32,875,173	1,272,894	25.8271
			18	HOLIDAY LEAVE	13,564,521	524,797	25.8471
664,824	25,605	25.9646	19	SICK LEAVE	16,630,641	643,436	25.8466
4,511	180	25.0611	20	MILITARY LEAVE	255,224	10,120	25.2197
			21	CONVENTION LEAVE			
31,724	1,237	25.6459	22	OTHER LEAVE	848,166	32,956	25.7363
25,171	970	25.9494	23	CONTINUATION OF PAY LEAVE	907,318	35,486	25.5683
1,982,924	76,500	25.9205	24	TOTAL PAID ABSENCE	67,377,034	2,603,473	25.8796
16,908,214	605,699	27.9152	25	GROSS PAY & TOTAL PAID HOURS	457,686,097	16,497,148	27.7433
1,256,694	48,508	25.9069	26	LESS TERM, ANN & HOL LEAVE TAKEN	48,735,685	1,881,475	25.9029
15,651,520	557,191	28.0900	27	BALANCE LINE 25 - LINE 26	408,950,412	14,615,673	27.9802
1,269,079	49,061	25.8673	28	ANNUAL LEAVE ACCRUED	33,832,373	1,314,024	25.7471
522,888	20,143	25.9587	29	HOLIDAY LEAVE ACCRUED	13,803,312	533,750	25.8610
17,443,487	626,395	27.8474	30	ACCRUED SALARY COST	456,586,097	16,463,447	27.7333
			31	BENEFITS-USPS CONTRIBUTION			
2,204,473			32	HEALTH BENEFITS	59,018,828		
89,002			33	LIFE INSURANCE	2,374,269		
1,496,179			34	RETIREMENT	39,902,809		
525,618			35	THRIFT SAVINGS PLAN (TSP)	14,012,503		
			36	TSP FIDUCIARY INSURANCE			
936,271			37	SOCIAL SECURITY	25,337,935		
235,093			38	MEDICARE	6,381,014		
5,486,636			39	PAYROLL BENEFITS SUBTOTAL	147,027,358		
220,045			40	UNIFORM ALLOWANCE	5,429,187		
5,706,681			41	TOTAL BENEFITS	152,456,545		
		32.7152	42	(%) BENEFITS/ACCRUED SALARY COST			33.3905
23,150,168	529,199	43.7456	43	COST OF SAL & BEN PER TOTAL WK HR	609,042,642	13,893,675	43.8359
668,900			44	LESS OVERTIME PREMIUM PAY	17,788,812		
22,481,268	529,199	42.4816	45	STR SAL/BEN COST PER TOTAL WK HR	591,253,830	13,893,675	42.5556

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
217,192	12,531	17.3323	01	STRAIGHT TIME HOURS	5,165,289	301,003	17.1602
15,032	595	25.2638	02	OVERTIME HOURS (INCLUDES LINE 46)	426,354	16,774	25.4175
			03	HOLIDAY WORK HOURS			
232,224	13,126	17.6919	04	WORK HOURS SUBTOTAL	5,591,643	317,777	17.5961
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,568	79	19.8481	09	TRAINING HOURS	63,065	3,727	16.9211
233,792	13,205	17.7048	10	TOTAL WORK HOURS	5,654,708	321,504	17.5882
			11	SUNDAY PREMIUM (NA HOURS)			
7,724	5,566	1.3877	12	NIGHT DIFFERENTIAL (NA HOURS)	179,153	131,250	1.3649
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		155	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,489	71	20.9718
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	9,720	546	17.8021
			24	TOTAL PAID ABSENCE	11,209	617	18.1669
241,516	13,205	18.2897	25	GROSS PAY & TOTAL PAID HOURS	5,845,070	322,121	18.1455
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,489	71	20.9718
241,516	13,205	18.2897	27	BALANCE LINE 25 - LINE 26	5,843,581	322,050	18.1449
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
241,516	13,205	18.2897	30	ACCRUED SALARY COST	5,843,581	322,050	18.1449
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
14,943			37	SOCIAL SECURITY	361,425		
3,494			38	MEDICARE	84,527		
18,437			39	PAYROLL BENEFITS SUBTOTAL	445,952		
			40	UNIFORM ALLOWANCE			
18,437			41	TOTAL BENEFITS	445,952		
		7.6338	42	(%) BENEFITS/ACCRUED SALARY COST			7.6314
259,953	13,205	19.6859	43	COST OF SAL & BEN PER TOTAL WK HR	6,289,533	321,504	19.5628
5,006			44	LESS OVERTIME PREMIUM PAY	141,976		
254,947	13,205	19.3068	45	STR SAL/BEN COST PER TOTAL WK HR	6,147,557	321,504	19.1212

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,662,927	493,525	25.6581	01	STRAIGHT TIME HOURS	325,567,077	12,756,043	25.5225
1,929,444	48,478	39.8004	02	OVERTIME HOURS (INCLUDES LINE 46)	51,782,791	1,313,908	39.4112
			03	HOLIDAY WORK HOURS	3,353,866	129,407	25.9171
14,592,371	542,003	26.9230	04	WORK HOURS SUBTOTAL	380,703,734	14,199,358	26.8113
	1,162		05	STEWARDS DUTY HOURS (NA)		33,206	
188,028	3,640	51.6560	06	PENALTY OVERTIME (NA)	4,114,481	80,117	51.3559
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
840	32	26.2500	07	LIMITED DUTY HOURS (NA)	840	32	26.2500
			08	REHABILITATION WORK HOURS (NA)			
10,618	401	26.4788	09	TRAINING HOURS	391,188	15,821	24.7258
14,602,989	542,404	26.9227	10	TOTAL WORK HOURS	381,094,922	14,215,179	26.8090
171,535	26,825	6.3945	11	SUNDAY PREMIUM (NA HOURS)	4,622,611	729,043	6.3406
388,958	236,055	1.6477	12	NIGHT DIFFERENTIAL (NA HOURS)	10,160,209	6,197,422	1.6394
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	145,707	11,316	12.8761
3,324	255	13.0352	14	OTHER PREMIUM PAY (NA HOURS)	119,475	9,388	12.7263
	25,110		15	LEAVE WITHOUT PAY (NA HOURS)		576,358	
1,808-	68-	26.5882	16	TERMINAL LEAVE	2,295,991	83,784	27.4036
1,258,502	48,576	25.9078	17	ANNUAL LEAVE	32,876,662	1,272,965	25.8268
			18	HOLIDAY LEAVE	13,564,521	524,797	25.8471
664,824	25,605	25.9646	19	SICK LEAVE	16,630,641	643,436	25.8466
4,511	180	25.0611	20	MILITARY LEAVE	255,224	10,120	25.2197
			21	CONVENTION LEAVE			
31,724	1,237	25.6459	22	OTHER LEAVE	848,166	32,956	25.7363
25,171	970	25.9494	23	CONTINUATION OF PAY LEAVE	917,038	36,032	25.4506
1,982,924	76,500	25.9205	24	TOTAL PAID ABSENCE	67,388,243	2,604,090	25.8778
17,149,730	618,904	27.7098	25	GROSS PAY & TOTAL PAID HOURS	463,531,167	16,819,269	27.5595
1,256,694	48,508	25.9069	26	LESS TERM, ANN & HOL LEAVE TAKEN	48,737,174	1,881,546	25.9027
15,893,036	570,396	27.8631	27	BALANCE LINE 25 - LINE 26	414,793,993	14,937,723	27.7682
1,269,079	49,061	25.8673	28	ANNUAL LEAVE ACCRUED	33,832,373	1,314,024	25.7471
522,888	20,143	25.9587	29	HOLIDAY LEAVE ACCRUED	13,803,312	533,750	25.8610
17,685,003	639,600	27.6500	30	ACCRUED SALARY COST	462,429,678	16,785,497	27.5493
			31	BENEFITS-USPS CONTRIBUTION			
2,204,473			32	HEALTH BENEFITS	59,018,828		
89,002			33	LIFE INSURANCE	2,374,269		
1,496,179			34	RETIREMENT	39,902,809		
525,618			35	THRIFT SAVINGS PLAN (TSP)	14,012,503		
			36	TSP FIDUCIARY INSURANCE			
951,214			37	SOCIAL SECURITY	25,699,360		
238,587			38	MEDICARE	6,465,541		
5,505,073			39	PAYROLL BENEFITS SUBTOTAL	147,473,310		
220,045			40	UNIFORM ALLOWANCE	5,429,187		
5,725,118			41	TOTAL BENEFITS	152,902,497		
		32.3727	42	(%) BENEFITS/ACCRUED SALARY COST			33.0650
23,410,121	542,404	43.1599	43	COST OF SAL & BEN PER TOTAL WK HR	615,332,175	14,215,179	43.2869
673,906			44	LESS OVERTIME PREMIUM PAY	17,930,788		
22,736,215	542,404	41.9174	45	STR SAL/BEN COST PER TOTAL WK HR	597,401,387	14,215,179	42.0255

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
118,276,217	4,825,559	24.5103	01	STRAIGHT TIME HOURS	2,901,949,310	119,100,064	24.3656
1,459,062	39,507	36.9317	02	OVERTIME HOURS (INCLUDES LINE 46)	40,190,566	1,096,259	36.6615
			03	HOLIDAY WORK HOURS	2,653,560	103,600	25.6135
119,735,279	4,865,066	24.6112	04	WORK HOURS SUBTOTAL	2,944,793,436	120,299,923	24.4787
	1,096		05	STEWARDS DUTY HOURS (NA)		27,840	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,026	162	24.8518
			07	LIMITED DUTY HOURS (NA)	47,036	1,855	25.3563
			08	REHABILITATION WORK HOURS (NA)	433-		
			09	TRAINING HOURS			
119,735,279	4,865,066	24.6112	10	TOTAL WORK HOURS	2,944,793,436	120,299,923	24.4787
			11	SUNDAY PREMIUM (NA HOURS)	54-	8-	6.7500
			12	NIGHT DIFFERENTIAL (NA HOURS)	178-	86-	2.0697
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	10,500	848	12.3820
598,441	49,445	12.1031	14	OTHER PREMIUM PAY (NA HOURS)	13,475,228	1,119,495	12.0368
	239,298		15	LEAVE WITHOUT PAY (NA HOURS)		5,747,264	
33,755	1,336	25.2657	16	TERMINAL LEAVE	5,297,826	193,742	27.3447
7,897,932	314,272	25.1308	17	ANNUAL LEAVE	261,877,143	10,518,288	24.8973
2,204	88	25.0454	18	HOLIDAY LEAVE	127,803,682	5,219,768	24.4845
5,641,613	224,984	25.0756	19	SICK LEAVE	142,789,056	5,751,461	24.8265
4,374	184	23.7717	20	MILITARY LEAVE	343,622	14,320	23.9959
			21	CONVENTION LEAVE			
709,788	30,296	23.4284	22	OTHER LEAVE	19,522,006	825,626	23.6450
158,245	6,418	24.6564	23	CONTINUATION OF PAY LEAVE	3,997,767	151,461	26.3946
14,447,911	577,578	25.0146	24	TOTAL PAID ABSENCE	561,631,102	22,674,666	24.7691
134,781,631	5,442,644	24.7639	25	GROSS PAY & TOTAL PAID HOURS	3,519,910,034	142,974,589	24.6191
7,933,891	315,696	25.1314	26	LESS TERM, ANN & HOL LEAVE TAKEN	394,978,651	15,931,798	24.7918
126,847,740	5,126,948	24.7413	27	BALANCE LINE 25 - LINE 26	3,124,931,383	127,042,791	24.5974
10,089,154	402,038	25.0950	28	ANNUAL LEAVE ACCRUED	264,556,152	10,661,380	24.8144
4,882,988	196,870	24.8031	29	HOLIDAY LEAVE ACCRUED	127,092,035	5,184,754	24.5126
141,819,882	5,725,856	24.7683	30	ACCRUED SALARY COST	3,516,579,570	142,888,925	24.6105
			31	BENEFITS-USPS CONTRIBUTION			
19,648,982			32	HEALTH BENEFITS	512,046,771		
822,826			33	LIFE INSURANCE	21,442,173		
13,958,780			34	RETIREMENT	362,441,163		
5,045,925			35	THRIFT SAVINGS PLAN (TSP)	131,173,178		
			36	TSP FIDUCIARY INSURANCE			
7,735,250			37	SOCIAL SECURITY	201,947,387		
1,865,268			38	MEDICARE	48,802,369		
49,077,031			39	PAYROLL BENEFITS SUBTOTAL	1,277,853,041		
			40	UNIFORM ALLOWANCE			
49,077,031			41	TOTAL BENEFITS	1,277,853,041		
		34.6051	42	(%) BENEFITS/ACCRUED SALARY COST			36.3379
190,896,913	4,865,066	39.2382	43	COST OF SAL & BEN PER TOTAL WK HR	4,794,432,611	120,299,923	39.8539
485,868			44	LESS OVERTIME PREMIUM PAY	13,382,118		
190,411,045	4,865,066	39.1384	45	STR SAL/BEN COST PER TOTAL WK HR	4,781,050,493	120,299,923	39.7427

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
870,917	38,275	22.7541	01	STRAIGHT TIME HOURS	23,827,449	1,065,692	22.3586
33,498	1,058	31.6616	02	OVERTIME HOURS (INCLUDES LINE 46)	883,525	27,699	31.8973
			03	HOLIDAY WORK HOURS			
904,415	39,333	22.9937	04	WORK HOURS SUBTOTAL	24,710,974	1,093,391	22.6003
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
904,415	39,333	22.9937	10	TOTAL WORK HOURS	24,710,974	1,093,391	22.6003
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		32-	
2,241	102	21.9705	16	TERMINAL LEAVE	25,803	1,197	21.5563
38,838	1,741	22.3078	17	ANNUAL LEAVE	926,079	42,263	21.9122
			18	HOLIDAY LEAVE		8-	
21,999	992	22.1764	19	SICK LEAVE	524,605	24,206	21.6725
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	20,951	900	23.2788
			23	CONTINUATION OF PAY LEAVE	23,696	811	29.2182
63,078	2,835	22.2497	24	TOTAL PAID ABSENCE	1,521,134	69,369	21.9281
967,493	42,168	22.9437	25	GROSS PAY & TOTAL PAID HOURS	26,232,108	1,162,760	22.5602
41,079	1,843	22.2892	26	LESS TERM, ANN & HOL LEAVE TAKEN	951,882	43,452	21.9065
926,414	40,325	22.9736	27	BALANCE LINE 25 - LINE 26	25,280,226	1,119,308	22.5855
46,889	2,202	21.2938	28	ANNUAL LEAVE ACCRUED	1,209,093	57,668	20.9664
			29	HOLIDAY LEAVE ACCRUED			
973,303	42,527	22.8867	30	ACCRUED SALARY COST	26,489,319	1,176,976	22.5062
			31	BENEFITS-USPS CONTRIBUTION			
142,614			32	HEALTH BENEFITS	3,917,172		
5,867			33	LIFE INSURANCE	163,146		
103,292			34	RETIREMENT	2,813,738		
29,067			35	THRIFT SAVINGS PLAN (TSP)	783,702		
			36	TSP FIDUCIARY INSURANCE			
57,185			37	SOCIAL SECURITY	1,553,458		
13,374			38	MEDICARE	363,311		
351,399			39	PAYROLL BENEFITS SUBTOTAL	9,594,527		
			40	UNIFORM ALLOWANCE			
351,399			41	TOTAL BENEFITS	9,594,527		
		36.1037	42	(%) BENEFITS/ACCRUED SALARY COST			36.2203
1,324,702	39,333	33.6791	43	COST OF SAL & BEN PER TOTAL WK HR	36,083,846	1,093,391	33.0017
11,155			44	LESS OVERTIME PREMIUM PAY	294,214		
1,313,547	39,333	33.3955	45	STR SAL/BEN COST PER TOTAL WK HR	35,789,632	1,093,391	32.7326

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,113-	119-	26.1596	01	STRAIGHT TIME HOURS	148,187-	6,594-	22.4730
155	4	38.7500	02	OVERTIME HOURS (INCLUDES LINE 46)	542	11	49.2727
			03	HOLIDAY WORK HOURS			
2,958-	115-	25.7217	04	WORK HOURS SUBTOTAL	147,645-	6,583-	22.4282
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,958-	115-	25.7217	10	TOTAL WORK HOURS	147,645-	6,583-	22.4282
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
196	8	24.5000	19	SICK LEAVE	196	8	24.5000
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
196	8	24.5000	24	TOTAL PAID ABSENCE	196	8	24.5000
2,762-	107-	25.8130	25	GROSS PAY & TOTAL PAID HOURS	147,449-	6,575-	22.4257
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,762-	107-	25.8130	27	BALANCE LINE 25 - LINE 26	147,449-	6,575-	22.4257
179	8	22.3750	28	ANNUAL LEAVE ACCRUED	897	40	22.4250
			29	HOLIDAY LEAVE ACCRUED			
2,583-	99-	26.0909	30	ACCRUED SALARY COST	146,552-	6,535-	22.4257
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	16,713-		
			33	LIFE INSURANCE	717-		
			34	RETIREMENT	11,892-		
			35	THRIFT SAVINGS PLAN (TSP)	4,320-		
			36	TSP FIDUCIARY INSURANCE			
177-			37	SOCIAL SECURITY	8,792-		
40-			38	MEDICARE	2,103-		
217-			39	PAYROLL BENEFITS SUBTOTAL	44,537-		
			40	UNIFORM ALLOWANCE			
217-			41	TOTAL BENEFITS	44,537-		
		8.4010	42	(%) BENEFITS/ACCRUED SALARY COST			30.3898
2,800-	115-	24.3478	43	COST OF SAL & BEN PER TOTAL WK HR	191,089-	6,583-	29.0276
52			44	LESS OVERTIME PREMIUM PAY	180		
2,852-	115-	24.8000	45	STR SAL/BEN COST PER TOTAL WK HR	191,269-	6,583-	29.0549

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,346	389	26.5964	01	STRAIGHT TIME HOURS	244,274	9,541	25.6025
1,354	36	37.6111	02	OVERTIME HOURS (INCLUDES LINE 46)	7,320	196	37.3469
			03	HOLIDAY WORK HOURS			
11,700	425	27.5294	04	WORK HOURS SUBTOTAL	251,594	9,737	25.8389
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
11,700	425	27.5294	10	TOTAL WORK HOURS	251,594	9,737	25.8389
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	745	29	25.6896
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	312	12	26.0000
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	1,057	41	25.7804
11,700	425	27.5294	25	GROSS PAY & TOTAL PAID HOURS	252,651	9,778	25.8387
			26	LESS TERM, ANN & HOL LEAVE TAKEN	745	29	25.6896
11,700	425	27.5294	27	BALANCE LINE 25 - LINE 26	251,906	9,749	25.8391
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
11,700	425	27.5294	30	ACCRUED SALARY COST	251,906	9,749	25.8391
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
707			37	SOCIAL SECURITY	15,983		
165			38	MEDICARE	3,739		
872			39	PAYROLL BENEFITS SUBTOTAL	19,722		
			40	UNIFORM ALLOWANCE			
872			41	TOTAL BENEFITS	19,722		
		7.4529	42	(%) BENEFITS/ACCRUED SALARY COST			7.8291
12,572	425	29.5811	43	COST OF SAL & BEN PER TOTAL WK HR	271,628	9,737	27.8964
451			44	LESS OVERTIME PREMIUM PAY	2,438		
12,121	425	28.5200	45	STR SAL/BEN COST PER TOTAL WK HR	269,190	9,737	27.6460

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,298,560	177,992	18.5320	01	STRAIGHT TIME HOURS	73,519,026	3,977,401	18.4841
120,430	4,335	27.7808	02	OVERTIME HOURS (INCLUDES LINE 46)	2,683,262	94,752	28.3187
			03	HOLIDAY WORK HOURS			
3,418,990	182,327	18.7519	04	WORK HOURS SUBTOTAL	76,202,288	4,072,153	18.7130
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	5,116	301	16.9966
			08	REHABILITATION WORK HOURS (NA)	1,405-	19-	73.9473
			09	TRAINING HOURS			
3,418,990	182,327	18.7519	10	TOTAL WORK HOURS	76,202,288	4,072,153	18.7130
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	17,911		15	LEAVE WITHOUT PAY (NA HOURS)		398,501	
			16	TERMINAL LEAVE			
141,946	7,656	18.5404	17	ANNUAL LEAVE	3,113,028	168,310	18.4957
			18	HOLIDAY LEAVE		40-	
106,821	5,768	18.5195	19	SICK LEAVE	2,250,992	121,592	18.5126
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,996	216	18.5000	22	OTHER LEAVE	192,191	10,176	18.8866
4,144	224	18.5000	23	CONTINUATION OF PAY LEAVE	100,810	5,300	19.0207
256,907	13,864	18.5305	24	TOTAL PAID ABSENCE	5,657,021	305,338	18.5270
3,675,897	196,191	18.7363	25	GROSS PAY & TOTAL PAID HOURS	81,859,309	4,377,491	18.7000
141,946	7,656	18.5404	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,113,028	168,270	18.5001
3,533,951	188,535	18.7442	27	BALANCE LINE 25 - LINE 26	78,746,281	4,209,221	18.7080
165,703	8,944	18.5267	28	ANNUAL LEAVE ACCRUED	3,826,562	206,924	18.4925
			29	HOLIDAY LEAVE ACCRUED			
3,699,654	197,479	18.7344	30	ACCRUED SALARY COST	82,572,843	4,416,145	18.6979
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	836-		
			33	LIFE INSURANCE	37-		
			34	RETIREMENT	678-		
			35	THRIFT SAVINGS PLAN (TSP)	229-		
			36	TSP FIDUCIARY INSURANCE			
227,712			37	SOCIAL SECURITY	5,062,970		
53,256			38	MEDICARE	1,184,091		
280,968			39	PAYROLL BENEFITS SUBTOTAL	6,245,281		
			40	UNIFORM ALLOWANCE			
280,968			41	TOTAL BENEFITS	6,245,281		
		7.5944	42	(%) BENEFITS/ACCRUED SALARY COST			7.5633
3,980,622	182,327	21.8323	43	COST OF SAL & BEN PER TOTAL WK HR	88,818,124	4,072,153	21.8110
40,103			44	LESS OVERTIME PREMIUM PAY	893,526		
3,940,519	182,327	21.6123	45	STR SAL/BEN COST PER TOTAL WK HR	87,924,598	4,072,153	21.5916

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
78,322	3,553	22.0439	01	STRAIGHT TIME HOURS	2,163,679	98,265	22.0188
2,795	85	32.8823	02	OVERTIME HOURS (INCLUDES LINE 46)	65,327	1,981	32.9767
			03	HOLIDAY WORK HOURS			
81,117	3,638	22.2971	04	WORK HOURS SUBTOTAL	2,229,006	100,246	22.2353
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
81,117	3,638	22.2971	10	TOTAL WORK HOURS	2,229,006	100,246	22.2353
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	176	8	22.0000
			23	CONTINUATION OF PAY LEAVE	3,116	142	21.9436
			24	TOTAL PAID ABSENCE	3,292	150	21.9466
81,117	3,638	22.2971	25	GROSS PAY & TOTAL PAID HOURS	2,232,298	100,396	22.2349
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
81,117	3,638	22.2971	27	BALANCE LINE 25 - LINE 26	2,232,298	100,396	22.2349
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
81,117	3,638	22.2971	30	ACCRUED SALARY COST	2,232,298	100,396	22.2349
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
5,006			37	SOCIAL SECURITY	137,548		
1,170			38	MEDICARE	32,190		
6,176			39	PAYROLL BENEFITS SUBTOTAL	169,738		
			40	UNIFORM ALLOWANCE			
6,176			41	TOTAL BENEFITS	169,738		
		7.6136	42	(%) BENEFITS/ACCRUED SALARY COST			7.6037
87,293	3,638	23.9947	43	COST OF SAL & BEN PER TOTAL WK HR	2,402,036	100,246	23.9614
931			44	LESS OVERTIME PREMIUM PAY	21,754		
86,362	3,638	23.7388	45	STR SAL/BEN COST PER TOTAL WK HR	2,380,282	100,246	23.7444

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,316	397	25.9848	01	STRAIGHT TIME HOURS	285,766	10,938	26.1259
			02	OVERTIME HOURS (INCLUDES LINE 46)	5,418	141	38.4255
			03	HOLIDAY WORK HOURS			
10,316	397	25.9848	04	WORK HOURS SUBTOTAL	291,184	11,079	26.2825
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
10,316	397	25.9848	10	TOTAL WORK HOURS	291,184	11,079	26.2825
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	2,108	81	26.0246
833	32	26.0312	17	ANNUAL LEAVE	29,054	1,120	25.9410
			18	HOLIDAY LEAVE			
521	20	26.0500	19	SICK LEAVE	8,742	337	25.9406
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,354	52	26.0384	24	TOTAL PAID ABSENCE	39,904	1,538	25.9453
11,670	449	25.9910	25	GROSS PAY & TOTAL PAID HOURS	331,088	12,617	26.2414
833	32	26.0312	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,162	1,201	25.9467
10,837	417	25.9880	27	BALANCE LINE 25 - LINE 26	299,926	11,416	26.2724
1,001	40	25.0250	28	ANNUAL LEAVE ACCRUED	24,701	989	24.9757
			29	HOLIDAY LEAVE ACCRUED			
11,838	457	25.9037	30	ACCRUED SALARY COST	324,627	12,405	26.1690
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	12-		
			33	LIFE INSURANCE	1-		
			34	RETIREMENT	7-		
			35	THRIFT SAVINGS PLAN (TSP)	3-		
			36	TSP FIDUCIARY INSURANCE			
709			37	SOCIAL SECURITY	20,157		
166			38	MEDICARE	4,744		
875			39	PAYROLL BENEFITS SUBTOTAL	24,878		
			40	UNIFORM ALLOWANCE			
875			41	TOTAL BENEFITS	24,878		
		7.3914	42	(%) BENEFITS/ACCRUED SALARY COST			7.6635
12,713	397	32.0226	43	COST OF SAL & BEN PER TOTAL WK HR	349,505	11,079	31.5466
			44	LESS OVERTIME PREMIUM PAY	1,804		
12,713	397	32.0226	45	STR SAL/BEN COST PER TOTAL WK HR	347,701	11,079	31.3837

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,794,378	1,498,297	18.5506	01	STRAIGHT TIME HOURS	734,423,946	39,700,003	18.4993
979,106	35,242	27.7823	02	OVERTIME HOURS (INCLUDES LINE 46)	24,294,522	823,704	29.4942
			03	HOLIDAY WORK HOURS			
28,773,484	1,533,539	18.7627	04	WORK HOURS SUBTOTAL	758,718,468	40,523,707	18.7228
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,600-	69-	37.6811
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
28,773,484	1,533,539	18.7627	10	TOTAL WORK HOURS	758,718,468	40,523,707	18.7228
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	633	729	.8683
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		3,208-	
352-	19-	18.5263	16	TERMINAL LEAVE	3,990	335-	11.9104-
			17	ANNUAL LEAVE	2,104,138	113,364	18.5609
			18	HOLIDAY LEAVE	200		
			19	SICK LEAVE	10,118	516	19.6085
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,145	170	18.5000	22	OTHER LEAVE	115,536	5,938	19.4570
8,880	480	18.5000	23	CONTINUATION OF PAY LEAVE	427,337	22,639	18.8761
11,673	631	18.4992	24	TOTAL PAID ABSENCE	2,661,319	142,122	18.7255
28,785,157	1,534,170	18.7626	25	GROSS PAY & TOTAL PAID HOURS	761,380,420	40,665,829	18.7228
352-	19-	18.5263	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,108,328	113,029	18.6529
28,785,509	1,534,189	18.7626	27	BALANCE LINE 25 - LINE 26	759,272,092	40,552,800	18.7230
			28	ANNUAL LEAVE ACCRUED	485	26	18.6538
			29	HOLIDAY LEAVE ACCRUED	79	3	26.3333
28,785,509	1,534,189	18.7626	30	ACCRUED SALARY COST	759,272,656	40,552,829	18.7230
			31	BENEFITS-USPS CONTRIBUTION			
37-			32	HEALTH BENEFITS	9,827		
4-			33	LIFE INSURANCE	574		
52-			34	RETIREMENT	7,492		
16-			35	THRIFT SAVINGS PLAN (TSP)	2,295		
			36	TSP FIDUCIARY INSURANCE			
1,780,830			37	SOCIAL SECURITY	47,126,392		
416,450			38	MEDICARE	11,021,279		
2,197,171			39	PAYROLL BENEFITS SUBTOTAL	58,167,859		
			40	UNIFORM ALLOWANCE			
2,197,171			41	TOTAL BENEFITS	58,167,859		
		7.6329	42	(%) BENEFITS/ACCRUED SALARY COST			7.6609
30,982,680	1,533,539	20.2033	43	COST OF SAL & BEN PER TOTAL WK HR	817,440,515	40,523,707	20.1719
326,042			44	LESS OVERTIME PREMIUM PAY	8,090,076		
30,656,638	1,533,539	19.9907	45	STR SAL/BEN COST PER TOTAL WK HR	809,350,439	40,523,707	19.9722

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,540,588	296,723	18.6725	01	STRAIGHT TIME HOURS	143,988,705	7,731,210	18.6243
113,166	4,054	27.9146	02	OVERTIME HOURS (INCLUDES LINE 46)	2,916,458	98,986	29.4633
			03	HOLIDAY WORK HOURS			
5,653,754	300,777	18.7971	04	WORK HOURS SUBTOTAL	146,905,163	7,830,196	18.7613
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,653,754	300,777	18.7971	10	TOTAL WORK HOURS	146,905,163	7,830,196	18.7613
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	1	1	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		88-	
			16	TERMINAL LEAVE	3,342		
144,225	7,689	18.7573	17	ANNUAL LEAVE	4,047,830	216,683	18.6808
			18	HOLIDAY LEAVE		8-	
107,695	5,730	18.7949	19	SICK LEAVE	2,832,919	151,127	18.7452
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,581	189	18.9470	22	OTHER LEAVE	98,764	5,149	19.1812
4,477	242	18.5000	23	CONTINUATION OF PAY LEAVE	126,628	6,588	19.2210
259,978	13,850	18.7709	24	TOTAL PAID ABSENCE	7,109,483	379,539	18.7318
5,913,732	314,627	18.7960	25	GROSS PAY & TOTAL PAID HOURS	154,014,647	8,209,735	18.7600
144,225	7,689	18.7573	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,051,172	216,675	18.6969
5,769,507	306,938	18.7969	27	BALANCE LINE 25 - LINE 26	149,963,475	7,993,060	18.7617
183,161	9,799	18.6918	28	ANNUAL LEAVE ACCRUED	4,700,591	251,877	18.6622
			29	HOLIDAY LEAVE ACCRUED			
5,952,668	316,737	18.7937	30	ACCRUED SALARY COST	154,664,066	8,244,937	18.7586
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	17,037-		
			33	LIFE INSURANCE	719-		
			34	RETIREMENT	10,752-		
			35	THRIFT SAVINGS PLAN (TSP)	3,883-		
			36	TSP FIDUCIARY INSURANCE			
366,448			37	SOCIAL SECURITY	9,492,447		
85,701			38	MEDICARE	2,220,001		
452,149			39	PAYROLL BENEFITS SUBTOTAL	11,680,057		
			40	UNIFORM ALLOWANCE			
452,149			41	TOTAL BENEFITS	11,680,057		
		7.5957	42	(%) BENEFITS/ACCRUED SALARY COST			7.5518
6,404,817	300,777	21.2942	43	COST OF SAL & BEN PER TOTAL WK HR	166,344,123	7,830,196	21.2439
37,684			44	LESS OVERTIME PREMIUM PAY	971,181		
6,367,133	300,777	21.1689	45	STR SAL/BEN COST PER TOTAL WK HR	165,372,942	7,830,196	21.1198

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,278,239	101,057	12.6486	01	STRAIGHT TIME HOURS	32,476,814	2,571,176	12.6311
38,327	2,021	18.9643	02	OVERTIME HOURS (INCLUDES LINE 46)	855,741	41,742	20.5007
			03	HOLIDAY WORK HOURS			
1,316,566	103,078	12.7725	04	WORK HOURS SUBTOTAL	33,332,555	2,612,918	12.7568
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
448	21	21.3333	07	LIMITED DUTY HOURS (NA)	448	21	21.3333
			08	REHABILITATION WORK HOURS (NA)	352	19	18.5263
			09	TRAINING HOURS			
1,316,566	103,078	12.7725	10	TOTAL WORK HOURS	33,332,555	2,612,918	12.7568
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	97	108	.8981
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	4,470	216	20.6944
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	691	42	16.4523
739	64	11.5468	23	CONTINUATION OF PAY LEAVE	10,359	634	16.3391
739	64	11.5468	24	TOTAL PAID ABSENCE	15,520	892	17.3991
1,317,305	103,142	12.7717	25	GROSS PAY & TOTAL PAID HOURS	33,348,172	2,613,810	12.7584
			26	LESS TERM, ANN & HOL LEAVE TAKEN	4,470	216	20.6944
1,317,305	103,142	12.7717	27	BALANCE LINE 25 - LINE 26	33,343,702	2,613,594	12.7577
			28	ANNUAL LEAVE ACCRUED	46	2	23.0000
			29	HOLIDAY LEAVE ACCRUED			
1,317,305	103,142	12.7717	30	ACCRUED SALARY COST	33,343,748	2,613,596	12.7578
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,689		
			33	LIFE INSURANCE	68		
			34	RETIREMENT	1,081		
			35	THRIFT SAVINGS PLAN (TSP)	374		
			36	TSP FIDUCIARY INSURANCE			
80,367			37	SOCIAL SECURITY	2,024,026		
19,076			38	MEDICARE	482,924		
99,443			39	PAYROLL BENEFITS SUBTOTAL	2,510,162		
			40	UNIFORM ALLOWANCE			
99,443			41	TOTAL BENEFITS	2,510,162		
		7.5489	42	(%) BENEFITS/ACCRUED SALARY COST			7.5281
1,416,748	103,078	13.7444	43	COST OF SAL & BEN PER TOTAL WK HR	35,853,910	2,612,918	13.7217
12,763			44	LESS OVERTIME PREMIUM PAY	284,962		
1,403,985	103,078	13.6206	45	STR SAL/BEN COST PER TOTAL WK HR	35,568,948	2,612,918	13.6127

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
128,003,831	5,339,216	23.9742	01	STRAIGHT TIME HOURS	3,143,666,343	131,888,252	23.8358
1,727,665	48,994	35.2627	02	OVERTIME HOURS (INCLUDES LINE 46)	46,687,091	1,318,044	35.4214
			03	HOLIDAY WORK HOURS	2,653,560	103,600	25.6135
129,731,496	5,388,210	24.0769	04	WORK HOURS SUBTOTAL	3,193,006,994	133,309,896	23.9517
	1,096		05	STEWARDS DUTY HOURS (NA)		27,840	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,026	162	24.8518
			07	LIMITED DUTY HOURS (NA)	52,152	2,156	24.1892
			08	REHABILITATION WORK HOURS (NA)	1,838-	19-	96.7368
			09	TRAINING HOURS			
129,731,496	5,388,210	24.0769	10	TOTAL WORK HOURS	3,193,006,994	133,309,896	23.9517
			11	SUNDAY PREMIUM (NA HOURS)	54-	8-	6.7500
			12	NIGHT DIFFERENTIAL (NA HOURS)	177-	85-	2.0823
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	10,500	848	12.3820
598,441	49,445	12.1031	14	OTHER PREMIUM PAY (NA HOURS)	13,475,228	1,119,495	12.0368
	257,217		15	LEAVE WITHOUT PAY (NA HOURS)		6,145,653	
35,996	1,438	25.0319	16	TERMINAL LEAVE	5,329,079	195,020	27.3258
8,223,774	331,390	24.8159	17	ANNUAL LEAVE	269,993,879	10,946,693	24.6644
2,204	88	25.0454	18	HOLIDAY LEAVE	127,803,682	5,219,712	24.4848
5,878,845	237,502	24.7528	19	SICK LEAVE	148,406,510	6,048,731	24.5351
4,374	184	23.7717	20	MILITARY LEAVE	343,622	14,320	23.9959
			21	CONVENTION LEAVE			
717,365	30,701	23.3661	22	OTHER LEAVE	19,834,224	841,863	23.5599
166,866	6,884	24.2396	23	CONTINUATION OF PAY LEAVE	4,248,901	164,160	25.8826
15,029,424	608,187	24.7118	24	TOTAL PAID ABSENCE	575,959,897	23,430,499	24.5816
145,359,361	5,996,397	24.2411	25	GROSS PAY & TOTAL PAID HOURS	3,782,452,388	156,740,395	24.1319
8,261,974	332,916	24.8169	26	LESS TERM, ANN & HOL LEAVE TAKEN	403,126,640	16,361,425	24.6388
137,097,387	5,663,481	24.2072	27	BALANCE LINE 25 - LINE 26	3,379,325,748	140,378,970	24.0728
10,486,087	423,031	24.7879	28	ANNUAL LEAVE ACCRUED	274,317,996	11,178,878	24.5389
4,882,988	196,870	24.8031	29	HOLIDAY LEAVE ACCRUED	127,092,035	5,184,754	24.5126
152,466,462	6,283,382	24.2650	30	ACCRUED SALARY COST	3,780,735,779	156,742,602	24.1206
			31	BENEFITS-USPS CONTRIBUTION			
19,791,596			32	HEALTH BENEFITS	515,929,345		
828,693			33	LIFE INSURANCE	21,603,845		
14,062,072			34	RETIREMENT	365,231,572		
5,074,992			35	THRIFT SAVINGS PLAN (TSP)	131,948,445		
			36	TSP FIDUCIARY INSURANCE			
8,387,834			37	SOCIAL SECURITY	218,083,610		
2,017,890			38	MEDICARE	52,576,152		
50,163,077			39	PAYROLL BENEFITS SUBTOTAL	1,305,372,969		
			40	UNIFORM ALLOWANCE			
50,163,077			41	TOTAL BENEFITS	1,305,372,969		
		32.9010	42	(%) BENEFITS/ACCRUED SALARY COST			34.5269
202,629,539	5,388,210	37.6060	43	COST OF SAL & BEN PER TOTAL WK HR	5,086,108,748	133,309,896	38.1525
575,312			44	LESS OVERTIME PREMIUM PAY	15,545,461		
202,054,227	5,388,210	37.4993	45	STR SAL/BEN COST PER TOTAL WK HR	5,070,563,287	133,309,896	38.0359

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,872,700	1,501,850	18.5589	01	STRAIGHT TIME HOURS	736,587,625	39,798,268	18.5080
981,901	35,327	27.7946	02	OVERTIME HOURS (INCLUDES LINE 46)	24,359,849	825,685	29.5025
			03	HOLIDAY WORK HOURS			
28,854,601	1,537,177	18.7711	04	WORK HOURS SUBTOTAL	760,947,474	40,623,953	18.7314
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,600-	69-	37.6811
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
28,854,601	1,537,177	18.7711	10	TOTAL WORK HOURS	760,947,474	40,623,953	18.7314
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	633	729	.8683
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		3,208-	
352-	19-	18.5263	16	TERMINAL LEAVE	3,990	335-	11.9104-
			17	ANNUAL LEAVE	2,104,138	113,364	18.5609
			18	HOLIDAY LEAVE	200		
			19	SICK LEAVE	10,118	516	19.6085
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,145	170	18.5000	22	OTHER LEAVE	115,712	5,946	19.4604
8,880	480	18.5000	23	CONTINUATION OF PAY LEAVE	430,453	22,781	18.8952
11,673	631	18.4992	24	TOTAL PAID ABSENCE	2,664,611	142,272	18.7289
28,866,274	1,537,808	18.7710	25	GROSS PAY & TOTAL PAID HOURS	763,612,718	40,766,225	18.7315
352-	19-	18.5263	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,108,328	113,029	18.6529
28,866,626	1,537,827	18.7710	27	BALANCE LINE 25 - LINE 26	761,504,390	40,653,196	18.7317
			28	ANNUAL LEAVE ACCRUED	485	26	18.6538
			29	HOLIDAY LEAVE ACCRUED	79	3	26.3333
28,866,626	1,537,827	18.7710	30	ACCRUED SALARY COST	761,504,954	40,653,225	18.7317
			31	BENEFITS-USPS CONTRIBUTION			
37-			32	HEALTH BENEFITS	9,827		
4-			33	LIFE INSURANCE	574		
52-			34	RETIREMENT	7,492		
16-			35	THRIFT SAVINGS PLAN (TSP)	2,295		
			36	TSP FIDUCIARY INSURANCE			
1,785,836			37	SOCIAL SECURITY	47,263,940		
417,620			38	MEDICARE	11,053,469		
2,203,347			39	PAYROLL BENEFITS SUBTOTAL	58,337,597		
			40	UNIFORM ALLOWANCE			
2,203,347			41	TOTAL BENEFITS	58,337,597		
		7.6328	42	(%) BENEFITS/ACCRUED SALARY COST			7.6608
31,069,973	1,537,177	20.2123	43	COST OF SAL & BEN PER TOTAL WK HR	819,842,551	40,623,953	20.1812
326,973			44	LESS OVERTIME PREMIUM PAY	8,111,830		
30,743,000	1,537,177	19.9996	45	STR SAL/BEN COST PER TOTAL WK HR	811,730,721	40,623,953	19.9815

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,278,239	101,057	12.6486	01	STRAIGHT TIME HOURS	32,476,814	2,571,176	12.6311
38,327	2,021	18.9643	02	OVERTIME HOURS (INCLUDES LINE 46)	855,741	41,742	20.5007
			03	HOLIDAY WORK HOURS			
1,316,566	103,078	12.7725	04	WORK HOURS SUBTOTAL	33,332,555	2,612,918	12.7568
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
448	21	21.3333	07	LIMITED DUTY HOURS (NA)	448	21	21.3333
			08	REHABILITATION WORK HOURS (NA)	352	19	18.5263
			09	TRAINING HOURS			
1,316,566	103,078	12.7725	10	TOTAL WORK HOURS	33,332,555	2,612,918	12.7568
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	97	108	.8981
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	4,470	216	20.6944
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	691	42	16.4523
739	64	11.5468	23	CONTINUATION OF PAY LEAVE	10,359	634	16.3391
739	64	11.5468	24	TOTAL PAID ABSENCE	15,520	892	17.3991
1,317,305	103,142	12.7717	25	GROSS PAY & TOTAL PAID HOURS	33,348,172	2,613,810	12.7584
			26	LESS TERM, ANN & HOL LEAVE TAKEN	4,470	216	20.6944
1,317,305	103,142	12.7717	27	BALANCE LINE 25 - LINE 26	33,343,702	2,613,594	12.7577
			28	ANNUAL LEAVE ACCRUED	46	2	23.0000
			29	HOLIDAY LEAVE ACCRUED			
1,317,305	103,142	12.7717	30	ACCRUED SALARY COST	33,343,748	2,613,596	12.7578
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,689		
			33	LIFE INSURANCE	68		
			34	RETIREMENT	1,081		
			35	THRIFT SAVINGS PLAN (TSP)	374		
			36	TSP FIDUCIARY INSURANCE			
80,367			37	SOCIAL SECURITY	2,024,026		
19,076			38	MEDICARE	482,924		
99,443			39	PAYROLL BENEFITS SUBTOTAL	2,510,162		
			40	UNIFORM ALLOWANCE			
99,443			41	TOTAL BENEFITS	2,510,162		
		7.5489	42	(%) BENEFITS/ACCRUED SALARY COST			7.5281
1,416,748	103,078	13.7444	43	COST OF SAL & BEN PER TOTAL WK HR	35,853,910	2,612,918	13.7217
12,763			44	LESS OVERTIME PREMIUM PAY	284,962		
1,403,985	103,078	13.6206	45	STR SAL/BEN COST PER TOTAL WK HR	35,568,948	2,612,918	13.6127

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
157,154,770	6,942,123	22.6378	01	STRAIGHT TIME HOURS	3,912,730,782	174,257,696	22.4537
2,747,893	86,342	31.8256	02	OVERTIME HOURS (INCLUDES LINE 46)	71,902,681	2,185,471	32.9003
			03	HOLIDAY WORK HOURS	2,653,560	103,600	25.6135
159,902,663	7,028,465	22.7507	04	WORK HOURS SUBTOTAL	3,987,287,023	176,546,767	22.5848
	1,096		05	STEWARDS DUTY HOURS (NA)		27,840	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,026	162	24.8518
448	21	21.3333	07	LIMITED DUTY HOURS (NA)	50,000	2,108	23.7191
			08	REHABILITATION WORK HOURS (NA)	1,487-		
			09	TRAINING HOURS			
159,902,663	7,028,465	22.7507	10	TOTAL WORK HOURS	3,987,287,023	176,546,767	22.5848
			11	SUNDAY PREMIUM (NA HOURS)	54-	8-	6.7500
			12	NIGHT DIFFERENTIAL (NA HOURS)	553	752	.7353
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	10,500	848	12.3820
598,441	49,445	12.1031	14	OTHER PREMIUM PAY (NA HOURS)	13,475,228	1,119,495	12.0368
	257,217		15	LEAVE WITHOUT PAY (NA HOURS)		6,142,445	
35,645	1,419	25.1198	16	TERMINAL LEAVE	5,333,069	194,685	27.3933
8,223,774	331,390	24.8159	17	ANNUAL LEAVE	272,102,487	11,060,273	24.6017
2,204	88	25.0454	18	HOLIDAY LEAVE	127,803,882	5,219,712	24.4848
5,878,845	237,502	24.7528	19	SICK LEAVE	148,416,628	6,049,247	24.5347
4,374	184	23.7717	20	MILITARY LEAVE	343,622	14,320	23.9959
			21	CONVENTION LEAVE			
720,510	30,871	23.3393	22	OTHER LEAVE	19,950,627	847,851	23.5308
176,485	7,428	23.7594	23	CONTINUATION OF PAY LEAVE	4,689,713	187,575	25.0018
15,041,837	608,882	24.7040	24	TOTAL PAID ABSENCE	578,640,028	23,573,663	24.5460
175,542,941	7,637,347	22.9848	25	GROSS PAY & TOTAL PAID HOURS	4,579,413,278	200,120,430	22.8832
8,261,623	332,897	24.8173	26	LESS TERM, ANN & HOL LEAVE TAKEN	405,239,438	16,474,670	24.5977
167,281,318	7,304,450	22.9012	27	BALANCE LINE 25 - LINE 26	4,174,173,840	183,645,760	22.7294
10,486,087	423,031	24.7879	28	ANNUAL LEAVE ACCRUED	274,318,527	11,178,906	24.5389
4,882,988	196,870	24.8031	29	HOLIDAY LEAVE ACCRUED	127,092,114	5,184,757	24.5126
182,650,393	7,924,351	23.0492	30	ACCRUED SALARY COST	4,575,584,481	200,009,423	22.8768
			31	BENEFITS-USPS CONTRIBUTION			
19,791,559			32	HEALTH BENEFITS	515,940,861		
828,689			33	LIFE INSURANCE	21,604,487		
14,062,020			34	RETIREMENT	365,240,145		
5,074,976			35	THRIFT SAVINGS PLAN (TSP)	131,951,114		
			36	TSP FIDUCIARY INSURANCE			
10,254,037			37	SOCIAL SECURITY	267,371,576		
2,454,586			38	MEDICARE	64,112,545		
52,465,867			39	PAYROLL BENEFITS SUBTOTAL	1,366,220,728		
			40	UNIFORM ALLOWANCE			
52,465,867			41	TOTAL BENEFITS	1,366,220,728		
		28.7247	42	(%) BENEFITS/ACCRUED SALARY COST			29.8589
235,116,260	7,028,465	33.4520	43	COST OF SAL & BEN PER TOTAL WK HR	5,941,805,209	176,546,767	33.6557
915,048			44	LESS OVERTIME PREMIUM PAY	23,942,252		
234,201,212	7,028,465	33.3218	45	STR SAL/BEN COST PER TOTAL WK HR	5,917,862,957	176,546,767	33.5200

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,935,495	957,707	23.9483	01	STRAIGHT TIME HOURS	565,998,516	23,807,663	23.7737
909,469	24,702	36.8176	02	OVERTIME HOURS (INCLUDES LINE 46)	22,521,695	617,284	36.4851
			03	HOLIDAY WORK HOURS	5,771,222	245,183	23.5384
23,844,964	982,409	24.2719	04	WORK HOURS SUBTOTAL	594,291,433	24,670,130	24.0895
	1,498		05	STEWARDS DUTY HOURS (NA)		35,753	
49,039	1,030	47.6106	06	PENALTY OVERTIME (NA)	891,813	18,654	47.8081
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	885	48	18.4375
1,042	40	26.0500	08	REHABILITATION WORK HOURS (NA)	1,397-	55	25.4000-
142,408	5,610	25.3846	09	TRAINING HOURS	2,237,196	89,486	25.0005
23,987,372	988,019	24.2782	10	TOTAL WORK HOURS	596,528,629	24,759,616	24.0928
458,630	77,587	5.9111	11	SUNDAY PREMIUM (NA HOURS)	11,682,823	1,997,567	5.8485
334,548	224,737	1.4886	12	NIGHT DIFFERENTIAL (NA HOURS)	8,579,699	5,808,268	1.4771
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	242,518	20,671	11.7322
26,763	2,245	11.9211	14	OTHER PREMIUM PAY (NA HOURS)	868,531	73,326	11.8447
	45,249		15	LEAVE WITHOUT PAY (NA HOURS)		1,014,282	
39,425	1,590	24.7955	16	TERMINAL LEAVE	4,611,036	180,864	25.4944
2,102,369	87,346	24.0694	17	ANNUAL LEAVE	62,854,232	2,636,666	23.8385
2,177	88	24.7386	18	HOLIDAY LEAVE	25,807,758	1,088,402	23.7116
1,276,541	53,191	23.9991	19	SICK LEAVE	31,424,915	1,318,722	23.8298
3,672	167	21.9880	20	MILITARY LEAVE	379,162	16,971	22.3417
			21	CONVENTION LEAVE			
41,218	1,733	23.7841	22	OTHER LEAVE	1,220,208	51,652	23.6236
17,714	746	23.7453	23	CONTINUATION OF PAY LEAVE	501,550	21,152	23.7117
3,483,116	144,861	24.0445	24	TOTAL PAID ABSENCE	126,798,861	5,314,429	23.8593
28,290,429	1,132,880	24.9721	25	GROSS PAY & TOTAL PAID HOURS	744,701,061	30,074,045	24.7622
2,143,971	89,024	24.0830	26	LESS TERM, ANN & HOL LEAVE TAKEN	93,273,026	3,905,932	23.8798
26,146,458	1,043,856	25.0479	27	BALANCE LINE 25 - LINE 26	651,428,035	26,168,113	24.8939
2,454,757	102,326	23.9895	28	ANNUAL LEAVE ACCRUED	63,757,236	2,676,154	23.8242
1,042,422	43,696	23.8562	29	HOLIDAY LEAVE ACCRUED	27,029,511	1,141,610	23.6766
29,643,637	1,189,878	24.9131	30	ACCRUED SALARY COST	742,214,782	29,985,877	24.7521
			31	BENEFITS-USPS CONTRIBUTION			
3,920,092			32	HEALTH BENEFITS	102,059,622		
165,339			33	LIFE INSURANCE	4,285,814		
2,635,991			34	RETIREMENT	68,294,570		
898,004			35	THRIFT SAVINGS PLAN (TSP)	23,392,261		
			36	TSP FIDUCIARY INSURANCE			
1,509,051			37	SOCIAL SECURITY	39,666,004		
392,176			38	MEDICARE	10,369,279		
9,520,653			39	PAYROLL BENEFITS SUBTOTAL	248,067,550		
74,111			40	UNIFORM ALLOWANCE	1,698,220		
9,594,764			41	TOTAL BENEFITS	249,765,770		
		32.3670	42	(%) BENEFITS/ACCRUED SALARY COST			33.6514
39,238,401	988,019	39.7142	43	COST OF SAL & BEN PER TOTAL WK HR	991,980,552	24,759,616	40.0644
311,043			44	LESS OVERTIME PREMIUM PAY	7,648,657		
38,927,358	988,019	39.3994	45	STR SAL/BEN COST PER TOTAL WK HR	984,331,895	24,759,616	39.7555

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
554,738	23,929	23.1826	01	STRAIGHT TIME HOURS	14,377,182	627,397	22.9156
8,958	254	35.2677	02	OVERTIME HOURS (INCLUDES LINE 46)	263,263	7,602	34.6307
			03	HOLIDAY WORK HOURS	23,708	1,065	22.2610
563,696	24,183	23.3095	04	WORK HOURS SUBTOTAL	14,664,153	636,064	23.0545
	13		05	STEWARDS DUTY HOURS (NA)		232	
147	3	49.0000	06	PENALTY OVERTIME (NA)	2,674	56	47.7500
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
67-			07	LIMITED DUTY HOURS (NA)	67-		
			08	REHABILITATION WORK HOURS (NA)			
3,566	150	23.7733	09	TRAINING HOURS	44,965	1,839	24.4507
567,262	24,333	23.3124	10	TOTAL WORK HOURS	14,709,118	637,903	23.0585
282	48	5.8750	11	SUNDAY PREMIUM (NA HOURS)	19,975	3,525	5.6666
1,828	1,232	1.4837	12	NIGHT DIFFERENTIAL (NA HOURS)	49,334	34,055	1.4486
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	904	77	11.7402
			14	OTHER PREMIUM PAY (NA HOURS)	292	30	9.7333
	824		15	LEAVE WITHOUT PAY (NA HOURS)		21,377	
			16	TERMINAL LEAVE	181,229	7,499	24.1670
49,602	2,121	23.3861	17	ANNUAL LEAVE	1,436,050	61,802	23.2363
			18	HOLIDAY LEAVE	631,417	27,481	22.9764
22,543	956	23.5805	19	SICK LEAVE	633,240	27,160	23.3151
123	5	24.6000	20	MILITARY LEAVE	9,302	443	20.9977
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	26,820	1,193	22.4811
581	24	24.2083	23	CONTINUATION OF PAY LEAVE	6,070	293	20.7167
72,849	3,106	23.4542	24	TOTAL PAID ABSENCE	2,924,128	125,871	23.2311
642,221	27,439	23.4054	25	GROSS PAY & TOTAL PAID HOURS	17,703,751	763,774	23.1793
49,602	2,121	23.3861	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,248,696	96,782	23.2346
592,619	25,318	23.4070	27	BALANCE LINE 25 - LINE 26	15,455,055	666,992	23.1712
56,749	2,429	23.3631	28	ANNUAL LEAVE ACCRUED	1,545,902	66,732	23.1658
21,819	943	23.1378	29	HOLIDAY LEAVE ACCRUED	585,454	25,593	22.8755
671,187	28,690	23.3944	30	ACCRUED SALARY COST	17,586,411	759,317	23.1608
			31	BENEFITS-USPS CONTRIBUTION			
114,004			32	HEALTH BENEFITS	3,036,579		
3,584			33	LIFE INSURANCE	95,708		
62,717			34	RETIREMENT	1,693,072		
21,186			35	THRIFT SAVINGS PLAN (TSP)	581,932		
			36	TSP FIDUCIARY INSURANCE			
33,999			37	SOCIAL SECURITY	934,943		
8,809			38	MEDICARE	243,923		
244,299			39	PAYROLL BENEFITS SUBTOTAL	6,586,157		
1,231			40	UNIFORM ALLOWANCE	16,422		
245,530			41	TOTAL BENEFITS	6,602,579		
		36.5814	42	(%) BENEFITS/ACCRUED SALARY COST			37.5436
916,717	24,333	37.6738	43	COST OF SAL & BEN PER TOTAL WK HR	24,188,990	637,903	37.9195
3,008			44	LESS OVERTIME PREMIUM PAY	88,113		
913,709	24,333	37.5501	45	STR SAL/BEN COST PER TOTAL WK HR	24,100,877	637,903	37.7814

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
66,914	2,736	24.4568	01	STRAIGHT TIME HOURS	1,809,780	74,460	24.3053
5,062	141	35.9007	02	OVERTIME HOURS (INCLUDES LINE 46)	173,417	4,860	35.6825
			03	HOLIDAY WORK HOURS			
71,976	2,877	25.0177	04	WORK HOURS SUBTOTAL	1,983,197	79,320	25.0024
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	15-		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
71,976	2,877	25.0177	10	TOTAL WORK HOURS	1,983,197	79,320	25.0024
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
71,976	2,877	25.0177	25	GROSS PAY & TOTAL PAID HOURS	1,983,197	79,320	25.0024
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
71,976	2,877	25.0177	27	BALANCE LINE 25 - LINE 26	1,983,197	79,320	25.0024
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
71,976	2,877	25.0177	30	ACCRUED SALARY COST	1,983,197	79,320	25.0024
			31	BENEFITS-USPS CONTRIBUTION			
9,789			32	HEALTH BENEFITS	270,245		
382			33	LIFE INSURANCE	10,592		
6,528			34	RETIREMENT	178,830		
2,289			35	THRIFT SAVINGS PLAN (TSP)	62,773		
			36	TSP FIDUCIARY INSURANCE			
4,253			37	SOCIAL SECURITY	115,501		
1,009			38	MEDICARE	27,598		
24,250			39	PAYROLL BENEFITS SUBTOTAL	665,539		
			40	UNIFORM ALLOWANCE			
24,250			41	TOTAL BENEFITS	665,539		
		33.6917	42	(%) BENEFITS/ACCRUED SALARY COST			33.5588
96,226	2,877	33.4466	43	COST OF SAL & BEN PER TOTAL WK HR	2,648,736	79,320	33.3930
1,686			44	LESS OVERTIME PREMIUM PAY	57,748		
94,540	2,877	32.8606	45	STR SAL/BEN COST PER TOTAL WK HR	2,590,988	79,320	32.6650

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
6,856	328	20.9024	01	STRAIGHT TIME HOURS	291,920	13,853	21.0726
615	20	30.7500	02	OVERTIME HOURS (INCLUDES LINE 46)	42,934	1,401	30.6452
			03	HOLIDAY WORK HOURS			
7,471	348	21.4683	04	WORK HOURS SUBTOTAL	334,854	15,254	21.9518
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
7,471	348	21.4683	10	TOTAL WORK HOURS	334,854	15,254	21.9518
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
7,471	348	21.4683	25	GROSS PAY & TOTAL PAID HOURS	334,854	15,254	21.9518
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
7,471	348	21.4683	27	BALANCE LINE 25 - LINE 26	334,854	15,254	21.9518
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
7,471	348	21.4683	30	ACCRUED SALARY COST	334,854	15,254	21.9518
			31	BENEFITS-USPS CONTRIBUTION			
35-			32	HEALTH BENEFITS	38-		
1-			33	LIFE INSURANCE	1-		
23-			34	RETIREMENT	36-		
8-			35	THRIFT SAVINGS PLAN (TSP)	9-		
			36	TSP FIDUCIARY INSURANCE			
462			37	SOCIAL SECURITY	20,551		
108			38	MEDICARE	4,805		
503			39	PAYROLL BENEFITS SUBTOTAL	25,272		
			40	UNIFORM ALLOWANCE			
503			41	TOTAL BENEFITS	25,272		
		6.7326	42	(%) BENEFITS/ACCRUED SALARY COST			7.5471
7,974	348	22.9137	43	COST OF SAL & BEN PER TOTAL WK HR	360,126	15,254	23.6086
205			44	LESS OVERTIME PREMIUM PAY	14,297		
7,769	348	22.3247	45	STR SAL/BEN COST PER TOTAL WK HR	345,829	15,254	22.6713

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
23,564,003	984,700	23.9301	01	STRAIGHT TIME HOURS	582,477,398	24,523,373	23.7519
924,104	25,117	36.7919	02	OVERTIME HOURS (INCLUDES LINE 46)	23,001,309	631,147	36.4436
			03	HOLIDAY WORK HOURS	5,794,930	246,248	23.5329
24,488,107	1,009,817	24.2500	04	WORK HOURS SUBTOTAL	611,273,637	25,400,768	24.0651
	1,511		05	STEWARDS DUTY HOURS (NA)		35,985	
49,186	1,033	47.6147	06	PENALTY OVERTIME (NA)	894,487	18,710	47.8079
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
67-			07	LIMITED DUTY HOURS (NA)	803	48	16.7291
1,042	40	26.0500	08	REHABILITATION WORK HOURS (NA)	1,397-	55	25.4000-
145,974	5,760	25.3427	09	TRAINING HOURS	2,282,161	91,325	24.9894
24,634,081	1,015,577	24.2562	10	TOTAL WORK HOURS	613,555,798	25,492,093	24.0684
458,912	77,635	5.9111	11	SUNDAY PREMIUM (NA HOURS)	11,702,798	2,001,092	5.8482
336,376	225,969	1.4885	12	NIGHT DIFFERENTIAL (NA HOURS)	8,629,033	5,842,323	1.4769
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	243,422	20,748	11.7323
26,763	2,245	11.9211	14	OTHER PREMIUM PAY (NA HOURS)	868,823	73,356	11.8439
	46,073		15	LEAVE WITHOUT PAY (NA HOURS)		1,035,659	
39,425	1,590	24.7955	16	TERMINAL LEAVE	4,792,265	188,363	25.4416
2,151,971	89,467	24.0532	17	ANNUAL LEAVE	64,290,282	2,698,468	23.8247
2,177	88	24.7386	18	HOLIDAY LEAVE	26,439,175	1,115,883	23.6935
1,299,084	54,147	23.9918	19	SICK LEAVE	32,058,155	1,345,882	23.8194
3,795	172	22.0639	20	MILITARY LEAVE	388,464	17,414	22.3075
			21	CONVENTION LEAVE			
41,218	1,733	23.7841	22	OTHER LEAVE	1,247,028	52,845	23.5978
18,295	770	23.7597	23	CONTINUATION OF PAY LEAVE	507,620	21,445	23.6707
3,555,965	147,967	24.0321	24	TOTAL PAID ABSENCE	129,722,989	5,440,300	23.8448
29,012,097	1,163,544	24.9342	25	GROSS PAY & TOTAL PAID HOURS	764,722,863	30,932,393	24.7223
2,193,573	91,145	24.0668	26	LESS TERM, ANN & HOL LEAVE TAKEN	95,521,722	4,002,714	23.8642
26,818,524	1,072,399	25.0079	27	BALANCE LINE 25 - LINE 26	669,201,141	26,929,679	24.8499
2,511,506	104,755	23.9750	28	ANNUAL LEAVE ACCRUED	65,303,138	2,742,886	23.8081
1,064,241	44,639	23.8410	29	HOLIDAY LEAVE ACCRUED	27,614,965	1,167,203	23.6590
30,394,271	1,221,793	24.8767	30	ACCRUED SALARY COST	762,119,244	30,839,768	24.7122
			31	BENEFITS-USPS CONTRIBUTION			
4,043,850			32	HEALTH BENEFITS	105,366,408		
169,304			33	LIFE INSURANCE	4,392,113		
2,705,213			34	RETIREMENT	70,166,436		
921,471			35	THRIFT SAVINGS PLAN (TSP)	24,036,957		
			36	TSP FIDUCIARY INSURANCE			
1,547,765			37	SOCIAL SECURITY	40,736,999		
402,102			38	MEDICARE	10,645,605		
9,789,705			39	PAYROLL BENEFITS SUBTOTAL	255,344,518		
75,342			40	UNIFORM ALLOWANCE	1,714,642		
9,865,047			41	TOTAL BENEFITS	257,059,160		
		32.4569	42	(%) BENEFITS/ACCRUED SALARY COST			33.7295
40,259,318	1,015,577	39.6418	43	COST OF SAL & BEN PER TOTAL WK HR	1,019,178,404	25,492,093	39.9801
315,941			44	LESS OVERTIME PREMIUM PAY	7,808,815		
39,943,377	1,015,577	39.3307	45	STR SAL/BEN COST PER TOTAL WK HR	1,011,369,589	25,492,093	39.6738

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
395,508	36,093	10.9580	01	STRAIGHT TIME HOURS	9,363,183	847,943	11.0422
9,064	528	17.1666	02	OVERTIME HOURS (INCLUDES LINE 46)	213,578	12,508	17.0753
			03	HOLIDAY WORK HOURS	176	16	11.0000
404,572	36,621	11.0475	04	WORK HOURS SUBTOTAL	9,576,937	860,467	11.1299
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,890	271	10.6642	09	TRAINING HOURS	88,220	7,992	11.0385
407,462	36,892	11.0447	10	TOTAL WORK HOURS	9,665,157	868,459	11.1290
			11	SUNDAY PREMIUM (NA HOURS)			
8,924	10,350	.8622	12	NIGHT DIFFERENTIAL (NA HOURS)	208,689	239,972	.8696
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		70	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,089	52	20.9423
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	123	12	10.2500
			23	CONTINUATION OF PAY LEAVE	387	32	12.0937
			24	TOTAL PAID ABSENCE	1,599	96	16.6562
416,386	36,892	11.2866	25	GROSS PAY & TOTAL PAID HOURS	9,875,445	868,555	11.3699
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,089	52	20.9423
416,386	36,892	11.2866	27	BALANCE LINE 25 - LINE 26	9,874,356	868,503	11.3693
			28	ANNUAL LEAVE ACCRUED	148	8	18.5000
			29	HOLIDAY LEAVE ACCRUED			
416,386	36,892	11.2866	30	ACCRUED SALARY COST	9,874,504	868,511	11.3694
			31	BENEFITS-USPS CONTRIBUTION			
31			32	HEALTH BENEFITS	556		
1			33	LIFE INSURANCE	23		
18			34	RETIREMENT	315		
7			35	THRIFT SAVINGS PLAN (TSP)	117		
			36	TSP FIDUCIARY INSURANCE			
25,739			37	SOCIAL SECURITY	611,373		
6,020			38	MEDICARE	142,992		
31,816			39	PAYROLL BENEFITS SUBTOTAL	755,376		
			40	UNIFORM ALLOWANCE			
31,816			41	TOTAL BENEFITS	755,376		
		7.6409	42	(%) BENEFITS/ACCRUED SALARY COST			7.6497
448,202	36,892	12.1490	43	COST OF SAL & BEN PER TOTAL WK HR	10,629,880	868,459	12.2399
3,018			44	LESS OVERTIME PREMIUM PAY	71,121		
445,184	36,892	12.0672	45	STR SAL/BEN COST PER TOTAL WK HR	10,558,759	868,459	12.1580

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
54,975	1,840	29.8777	01	STRAIGHT TIME HOURS	1,406,705	48,928	28.7505
3,478	95	36.6105	02	OVERTIME HOURS (INCLUDES LINE 46)	80,621	2,192	36.7796
			03	HOLIDAY WORK HOURS			
58,453	1,935	30.2082	04	WORK HOURS SUBTOTAL	1,487,326	51,120	29.0947
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,085	32	33.9062	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	21,967	667	32.9340
			07	LIMITED DUTY HOURS (NA)	988	40	24.7000
			08	REHABILITATION WORK HOURS (NA)			
1,409	41	34.3658	09	TRAINING HOURS	5,848	169	34.6035
59,862	1,976	30.2945	10	TOTAL WORK HOURS	1,493,174	51,289	29.1129
484	58	8.3448	11	SUNDAY PREMIUM (NA HOURS)	15,174	1,833	8.2782
971	363	2.6749	12	NIGHT DIFFERENTIAL (NA HOURS)	19,294	7,350	2.6250
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		16	
			16	TERMINAL LEAVE			
1,610	48	33.5416	17	ANNUAL LEAVE	77,600	2,304	33.6805
			18	HOLIDAY LEAVE	33,398	1,008	33.1329
			19	SICK LEAVE	9,313	280	33.2607
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,544	48	32.1666
			23	CONTINUATION OF PAY LEAVE			
1,610	48	33.5416	24	TOTAL PAID ABSENCE	121,855	3,640	33.4766
62,927	2,024	31.0904	25	GROSS PAY & TOTAL PAID HOURS	1,649,497	54,929	30.0296
1,610	48	33.5416	26	LESS TERM, ANN & HOL LEAVE TAKEN	110,998	3,312	33.5138
61,317	1,976	31.0308	27	BALANCE LINE 25 - LINE 26	1,538,499	51,617	29.8060
3,799	114	33.3245	28	ANNUAL LEAVE ACCRUED	90,273	2,720	33.1886
1,544	46	33.5652	29	HOLIDAY LEAVE ACCRUED	36,686	1,106	33.1699
66,660	2,136	31.2078	30	ACCRUED SALARY COST	1,665,458	55,443	30.0391
			31	BENEFITS-USPS CONTRIBUTION			
6,556			32	HEALTH BENEFITS	175,615		
348			33	LIFE INSURANCE	8,998		
5,878			34	RETIREMENT	149,741		
2,190			35	THRIFT SAVINGS PLAN (TSP)	58,238		
			36	TSP FIDUCIARY INSURANCE			
3,459			37	SOCIAL SECURITY	89,861		
875			38	MEDICARE	22,948		
19,306			39	PAYROLL BENEFITS SUBTOTAL	505,401		
			40	UNIFORM ALLOWANCE			
19,306			41	TOTAL BENEFITS	505,401		
		28.9618	42	(%) BENEFITS/ACCRUED SALARY COST			30.3460
85,966	1,976	43.5050	43	COST OF SAL & BEN PER TOTAL WK HR	2,170,859	51,289	42.3260
797			44	LESS OVERTIME PREMIUM PAY	19,532		
85,169	1,976	43.1017	45	STR SAL/BEN COST PER TOTAL WK HR	2,151,327	51,289	41.9451

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
24,014,486	1,022,633	23.4829	01	STRAIGHT TIME HOURS	593,247,286	25,420,244	23.3375
936,646	25,740	36.3887	02	OVERTIME HOURS (INCLUDES LINE 46)	23,295,508	645,847	36.0697
			03	HOLIDAY WORK HOURS	5,795,106	246,264	23.5320
24,951,132	1,048,373	23.7998	04	WORK HOURS SUBTOTAL	622,337,900	26,312,355	23.6519
	1,511		05	STEWARDS DUTY HOURS (NA)		35,985	
49,186	1,033	47.6147	06	PENALTY OVERTIME (NA)	894,487	18,710	47.8079
1,085	32	33.9062	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	21,967	667	32.9340
67-			07	LIMITED DUTY HOURS (NA)	1,791	88	20.3522
1,042	40	26.0500	08	REHABILITATION WORK HOURS (NA)	1,397-	55	25.4000-
150,273	6,072	24.7485	09	TRAINING HOURS	2,376,229	99,486	23.8850
25,101,405	1,054,445	23.8053	10	TOTAL WORK HOURS	624,714,129	26,411,841	23.6528
459,396	77,693	5.9129	11	SUNDAY PREMIUM (NA HOURS)	11,717,972	2,002,925	5.8504
346,271	236,682	1.4630	12	NIGHT DIFFERENTIAL (NA HOURS)	8,857,016	6,089,645	1.4544
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	243,422	20,748	11.7323
26,763	2,245	11.9211	14	OTHER PREMIUM PAY (NA HOURS)	868,823	73,356	11.8439
	46,073		15	LEAVE WITHOUT PAY (NA HOURS)		1,035,745	
39,425	1,590	24.7955	16	TERMINAL LEAVE	4,792,265	188,363	25.4416
2,153,581	89,515	24.0583	17	ANNUAL LEAVE	64,368,971	2,700,824	23.8330
2,177	88	24.7386	18	HOLIDAY LEAVE	26,472,573	1,116,891	23.7020
1,299,084	54,147	23.9918	19	SICK LEAVE	32,067,468	1,346,162	23.8214
3,795	172	22.0639	20	MILITARY LEAVE	388,464	17,414	22.3075
			21	CONVENTION LEAVE			
41,218	1,733	23.7841	22	OTHER LEAVE	1,248,695	52,905	23.6025
18,295	770	23.7597	23	CONTINUATION OF PAY LEAVE	508,007	21,477	23.6535
3,557,575	148,015	24.0352	24	TOTAL PAID ABSENCE	129,846,443	5,444,036	23.8511
29,491,410	1,202,460	24.5258	25	GROSS PAY & TOTAL PAID HOURS	776,247,805	31,855,877	24.3674
2,195,183	91,193	24.0718	26	LESS TERM, ANN & HOL LEAVE TAKEN	95,633,809	4,006,078	23.8721
27,296,227	1,111,267	24.5631	27	BALANCE LINE 25 - LINE 26	680,613,996	27,849,799	24.4387
2,515,305	104,869	23.9852	28	ANNUAL LEAVE ACCRUED	65,393,559	2,745,614	23.8174
1,065,785	44,685	23.8510	29	HOLIDAY LEAVE ACCRUED	27,651,651	1,168,309	23.6680
30,877,317	1,260,821	24.4898	30	ACCRUED SALARY COST	773,659,206	31,763,722	24.3566
			31	BENEFITS-USPS CONTRIBUTION			
4,050,437			32	HEALTH BENEFITS	105,542,579		
169,653			33	LIFE INSURANCE	4,401,134		
2,711,109			34	RETIREMENT	70,316,492		
923,668			35	THRIFT SAVINGS PLAN (TSP)	24,095,312		
			36	TSP FIDUCIARY INSURANCE			
1,576,963			37	SOCIAL SECURITY	41,438,233		
408,997			38	MEDICARE	10,811,545		
9,840,827			39	PAYROLL BENEFITS SUBTOTAL	256,605,295		
75,342			40	UNIFORM ALLOWANCE	1,714,642		
9,916,169			41	TOTAL BENEFITS	258,319,937		
		32.1147	42	(%) BENEFITS/ACCRUED SALARY COST			33.3893
40,793,486	1,054,445	38.6871	43	COST OF SAL & BEN PER TOTAL WK HR	1,031,979,143	26,411,841	39.0725
319,756			44	LESS OVERTIME PREMIUM PAY	7,899,468		
40,473,730	1,054,445	38.3839	45	STR SAL/BEN COST PER TOTAL WK HR	1,024,079,675	26,411,841	38.7735

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,326,427	975,052	28.0256	01	STRAIGHT TIME HOURS	697,121,656	24,928,627	27.9647
2,491,860	56,585	44.0374	02	OVERTIME HOURS (INCLUDES LINE 46)	59,734,334	1,366,446	43.7151
			03	HOLIDAY WORK HOURS	11,849,226	423,063	28.0081
29,818,287	1,031,637	28.9038	04	WORK HOURS SUBTOTAL	768,705,216	26,718,136	28.7709
	3,312		05	STEWARDS DUTY HOURS (NA)		77,179	
233,963	4,100	57.0641	06	PENALTY OVERTIME (NA)	4,319,829	75,973	56.8600
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,045,362	34,840	30.0046	09	TRAINING HOURS	17,070,774	570,705	29.9117
30,863,649	1,066,477	28.9398	10	TOTAL WORK HOURS	785,775,990	27,288,841	28.7947
976,778	139,193	7.0174	11	SUNDAY PREMIUM (NA HOURS)	25,487,696	3,646,797	6.9890
696,875	377,120	1.8478	12	NIGHT DIFFERENTIAL (NA HOURS)	17,938,075	9,737,676	1.8421
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	474,827	33,817	14.0410
98,800	6,842	14.4402	14	OTHER PREMIUM PAY (NA HOURS)	2,882,783	200,229	14.3974
	22,193		15	LEAVE WITHOUT PAY (NA HOURS)		517,260	
36,915	1,306	28.2656	16	TERMINAL LEAVE	4,487,419	149,787	29.9586
2,925,891	103,626	28.2351	17	ANNUAL LEAVE	79,261,189	2,820,834	28.0984
2,266	80	28.3250	18	HOLIDAY LEAVE	30,622,262	1,093,819	27.9957
1,435,211	50,943	28.1728	19	SICK LEAVE	34,748,863	1,236,099	28.1117
9,245	329	28.1003	20	MILITARY LEAVE	557,817	20,595	27.0850
			21	CONVENTION LEAVE			
52,564	1,897	27.7090	22	OTHER LEAVE	1,259,996	45,510	27.6861
15,563	569	27.3514	23	CONTINUATION OF PAY LEAVE	472,585	17,306	27.3075
4,477,655	158,750	28.2057	24	TOTAL PAID ABSENCE	151,410,131	5,383,950	28.1224
37,113,757	1,225,227	30.2913	25	GROSS PAY & TOTAL PAID HOURS	983,969,502	32,672,791	30.1158
2,965,072	105,012	28.2355	26	LESS TERM, ANN & HOL LEAVE TAKEN	114,370,870	4,064,440	28.1393
34,148,685	1,120,215	30.4840	27	BALANCE LINE 25 - LINE 26	869,598,632	28,608,351	30.3966
3,030,447	107,604	28.1629	28	ANNUAL LEAVE ACCRUED	79,485,302	2,830,808	28.0786
1,276,336	45,503	28.0494	29	HOLIDAY LEAVE ACCRUED	33,427,532	1,195,638	27.9579
38,455,468	1,273,322	30.2008	30	ACCRUED SALARY COST	982,511,466	32,634,797	30.1062
			31	BENEFITS-USPS CONTRIBUTION			
4,470,438			32	HEALTH BENEFITS	116,602,526		
201,179			33	LIFE INSURANCE	5,266,105		
3,132,693			34	RETIREMENT	81,666,946		
1,241,005			35	THRIFT SAVINGS PLAN (TSP)	32,501,984		
			36	TSP FIDUCIARY INSURANCE			
1,901,089			37	SOCIAL SECURITY	50,143,022		
515,493			38	MEDICARE	13,703,677		
11,461,897			39	PAYROLL BENEFITS SUBTOTAL	299,884,260		
75,806			40	UNIFORM ALLOWANCE	1,808,991		
11,537,703			41	TOTAL BENEFITS	301,693,251		
		30.0027	42	(%) BENEFITS/ACCRUED SALARY COST			30.7063
49,993,171	1,066,477	46.8769	43	COST OF SAL & BEN PER TOTAL WK HR	1,284,204,717	27,288,841	47.0597
868,861			44	LESS OVERTIME PREMIUM PAY	20,612,945		
49,124,310	1,066,477	46.0622	45	STR SAL/BEN COST PER TOTAL WK HR	1,263,591,772	27,288,841	46.3043

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,580	64	24.6875	01	STRAIGHT TIME HOURS	59,124	2,410	24.5327
77	2	38.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	14,283	380	37.5868
			03	HOLIDAY WORK HOURS	194	8	24.2500
1,657	66	25.1060	04	WORK HOURS SUBTOTAL	73,601	2,798	26.3048
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	410	8	51.2500
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	6-		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	152	6	25.3333
1,657	66	25.1060	10	TOTAL WORK HOURS	73,753	2,804	26.3027
			11	SUNDAY PREMIUM (NA HOURS)	67	11	6.0909
48	30	1.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	1,800	1,148	1.5679
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
1,005	40	25.1250	17	ANNUAL LEAVE	5,768	255	22.6196
			18	HOLIDAY LEAVE	3,362	151	22.2649
880	43	20.4651	19	SICK LEAVE	5,668	256	22.1406
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,885	83	22.7108	24	TOTAL PAID ABSENCE	14,798	662	22.3534
3,590	149	24.0939	25	GROSS PAY & TOTAL PAID HOURS	90,418	3,466	26.0871
1,005	40	25.1250	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,130	406	22.4876
2,585	109	23.7155	27	BALANCE LINE 25 - LINE 26	81,288	3,060	26.5647
223	10	22.3000	28	ANNUAL LEAVE ACCRUED	5,539	249	22.2449
94	4	23.5000	29	HOLIDAY LEAVE ACCRUED	2,410	107	22.5233
2,902	123	23.5934	30	ACCRUED SALARY COST	89,237	3,416	26.1232
			31	BENEFITS-USPS CONTRIBUTION			
797			32	HEALTH BENEFITS	16,142		
19			33	LIFE INSURANCE	406		
388			34	RETIREMENT	8,215		
138			35	THRIFT SAVINGS PLAN (TSP)	3,294		
			36	TSP FIDUCIARY INSURANCE			
199			37	SOCIAL SECURITY	5,116		
47			38	MEDICARE	1,194		
1,588			39	PAYROLL BENEFITS SUBTOTAL	34,367		
			40	UNIFORM ALLOWANCE			
1,588			41	TOTAL BENEFITS	34,367		
		54.7208	42	(%) BENEFITS/ACCRUED SALARY COST			38.5120
4,490	66	68.0303	43	COST OF SAL & BEN PER TOTAL WK HR	123,604	2,804	44.0813
26			44	LESS OVERTIME PREMIUM PAY	4,825		
4,464	66	67.6363	45	STR SAL/BEN COST PER TOTAL WK HR	118,779	2,804	42.3605

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
719	28	25.6785	01 STRAIGHT TIME HOURS	19,111	776	24.6275
32	1	32.0000	02 OVERTIME HOURS (INCLUDES LINE 46)	1,391	40	34.7750
			03 HOLIDAY WORK HOURS			
751	29	25.8965	04 WORK HOURS SUBTOTAL	20,502	816	25.1250
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	293-		
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
751	29	25.8965	10 TOTAL WORK HOURS	20,502	816	25.1250
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
751	29	25.8965	25 GROSS PAY & TOTAL PAID HOURS	20,502	816	25.1250
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
751	29	25.8965	27 BALANCE LINE 25 - LINE 26	20,502	816	25.1250
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
751	29	25.8965	30 ACCRUED SALARY COST	20,502	816	25.1250
			31 BENEFITS-USPS CONTRIBUTION			
126			32 HEALTH BENEFITS	3,456		
4			33 LIFE INSURANCE	110		
75			34 RETIREMENT	1,993		
28			35 THRIFT SAVINGS PLAN (TSP)	735		
			36 TSP FIDUCIARY INSURANCE			
45			37 SOCIAL SECURITY	1,189		
10			38 MEDICARE	278		
288			39 PAYROLL BENEFITS SUBTOTAL	7,761		
			40 UNIFORM ALLOWANCE			
288			41 TOTAL BENEFITS	7,761		
		38.3488	42 (%) BENEFITS/ACCRUED SALARY COST			37.8548
1,039	29	35.8275	43 COST OF SAL & BEN PER TOTAL WK HR	28,263	816	34.6360
11			44 LESS OVERTIME PREMIUM PAY	463		
1,028	29	35.4482	45 STR SAL/BEN COST PER TOTAL WK HR	27,800	816	34.0686

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	12,724	598	21.2775
			02	OVERTIME HOURS (INCLUDES LINE 46)	274	9	30.4444
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	12,998	607	21.4135
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	12,998	607	21.4135
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	12,998	607	21.4135
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	12,998	607	21.4135
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	12,998	607	21.4135
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	835		
			38	MEDICARE	195		
			39	PAYROLL BENEFITS SUBTOTAL	1,030		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	1,030		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.9242
			43	COST OF SAL & BEN PER TOTAL WK HR	14,028	607	23.1103
			44	LESS OVERTIME PREMIUM PAY	91		
			45	STR SAL/BEN COST PER TOTAL WK HR	13,937	607	22.9604

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,328,726	975,144	28.0253	01	STRAIGHT TIME HOURS	697,212,615	24,932,411	27.9641
2,491,969	56,588	44.0370	02	OVERTIME HOURS (INCLUDES LINE 46)	59,750,282	1,366,875	43.7130
			03	HOLIDAY WORK HOURS	11,849,420	423,071	28.0081
29,820,695	1,031,732	28.9035	04	WORK HOURS SUBTOTAL	768,812,317	26,722,357	28.7703
	3,312		05	STEWARDS DUTY HOURS (NA)		77,179	
233,963	4,100	57.0641	06	PENALTY OVERTIME (NA)	4,320,239	75,981	56.8594
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	299-		
			08	REHABILITATION WORK HOURS (NA)			
1,045,362	34,840	30.0046	09	TRAINING HOURS	17,070,926	570,711	29.9116
30,866,057	1,066,572	28.9394	10	TOTAL WORK HOURS	785,883,243	27,293,068	28.7942
976,778	139,193	7.0174	11	SUNDAY PREMIUM (NA HOURS)	25,487,763	3,646,808	6.9890
696,923	377,150	1.8478	12	NIGHT DIFFERENTIAL (NA HOURS)	17,939,875	9,738,824	1.8420
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	474,827	33,817	14.0410
98,800	6,842	14.4402	14	OTHER PREMIUM PAY (NA HOURS)	2,882,783	200,229	14.3974
	22,193		15	LEAVE WITHOUT PAY (NA HOURS)		517,260	
36,915	1,306	28.2656	16	TERMINAL LEAVE	4,487,419	149,787	29.9586
2,926,896	103,666	28.2339	17	ANNUAL LEAVE	79,266,957	2,821,089	28.0979
2,266	80	28.3250	18	HOLIDAY LEAVE	30,625,624	1,093,970	27.9949
1,436,091	50,986	28.1663	19	SICK LEAVE	34,754,531	1,236,355	28.1104
9,245	329	28.1003	20	MILITARY LEAVE	557,817	20,595	27.0850
			21	CONVENTION LEAVE			
52,564	1,897	27.7090	22	OTHER LEAVE	1,259,996	45,510	27.6861
15,563	569	27.3514	23	CONTINUATION OF PAY LEAVE	472,585	17,306	27.3075
4,479,540	158,833	28.2028	24	TOTAL PAID ABSENCE	151,424,929	5,384,612	28.1217
37,118,098	1,225,405	30.2904	25	GROSS PAY & TOTAL PAID HOURS	984,093,420	32,677,680	30.1151
2,966,077	105,052	28.2343	26	LESS TERM, ANN & HOL LEAVE TAKEN	114,380,000	4,064,846	28.1388
34,152,021	1,120,353	30.4832	27	BALANCE LINE 25 - LINE 26	869,713,420	28,612,834	30.3959
3,030,670	107,614	28.1624	28	ANNUAL LEAVE ACCRUED	79,490,841	2,831,057	28.0781
1,276,430	45,507	28.0490	29	HOLIDAY LEAVE ACCRUED	33,429,942	1,195,745	27.9574
38,459,121	1,273,474	30.2001	30	ACCRUED SALARY COST	982,634,203	32,639,636	30.1055
			31	BENEFITS-USPS CONTRIBUTION			
4,471,361			32	HEALTH BENEFITS	116,622,124		
201,202			33	LIFE INSURANCE	5,266,621		
3,133,156			34	RETIREMENT	81,677,154		
1,241,171			35	THRIFT SAVINGS PLAN (TSP)	32,506,013		
			36	TSP FIDUCIARY INSURANCE			
1,901,333			37	SOCIAL SECURITY	50,150,162		
515,550			38	MEDICARE	13,705,344		
11,463,773			39	PAYROLL BENEFITS SUBTOTAL	299,927,418		
75,806			40	UNIFORM ALLOWANCE	1,808,991		
11,539,579			41	TOTAL BENEFITS	301,736,409		
		30.0047	42	(%) BENEFITS/ACCRUED SALARY COST			30.7068
49,998,700	1,066,572	46.8779	43	COST OF SAL & BEN PER TOTAL WK HR	1,284,370,612	27,293,068	47.0584
868,897			44	LESS OVERTIME PREMIUM PAY	20,618,324		
49,129,803	1,066,572	46.0632	45	STR SAL/BEN COST PER TOTAL WK HR	1,263,752,288	27,293,068	46.3030

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	15,849	1,471	10.7743
			02	OVERTIME HOURS (INCLUDES LINE 46)	77	5	15.4000
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	15,926	1,476	10.7899
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	15,926	1,476	10.7899
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	45	62	.7258
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	15,971	1,476	10.8204
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	15,971	1,476	10.8204
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	15,971	1,476	10.8204
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	990		
			38	MEDICARE	232		
			39	PAYROLL BENEFITS SUBTOTAL	1,222		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	1,222		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.6513
			43	COST OF SAL & BEN PER TOTAL WK HR	17,193	1,476	11.6483
			44	LESS OVERTIME PREMIUM PAY	26		
			45	STR SAL/BEN COST PER TOTAL WK HR	17,167	1,476	11.6307

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,499,408	74,174	33.6965	01	STRAIGHT TIME HOURS	62,698,330	1,867,763	33.5686
122,913	3,449	35.6372	02	OVERTIME HOURS (INCLUDES LINE 46)	3,898,743	111,917	34.8360
			03	HOLIDAY WORK HOURS	768	24	32.0000
2,622,321	77,623	33.7827	04	WORK HOURS SUBTOTAL	66,597,841	1,979,704	33.6403
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
93,001	2,724	34.1413	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,262,393	96,341	33.8629
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	328	18	18.2222
21,619	601	35.9717	09	TRAINING HOURS	157,208	4,365	36.0155
2,643,940	78,224	33.7996	10	TOTAL WORK HOURS	66,755,049	1,984,069	33.6455
38,415	4,507	8.5234	11	SUNDAY PREMIUM (NA HOURS)	993,377	117,293	8.4691
64,810	23,557	2.7511	12	NIGHT DIFFERENTIAL (NA HOURS)	1,697,645	620,083	2.7377
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	384	24	16.0000
			14	OTHER PREMIUM PAY (NA HOURS)	537	32	16.7812
	680		15	LEAVE WITHOUT PAY (NA HOURS)		16,803	
			16	TERMINAL LEAVE	575,456	14,752	39.0086
156,182	4,520	34.5535	17	ANNUAL LEAVE	5,976,813	172,710	34.6060
			18	HOLIDAY LEAVE	2,369,246	68,880	34.3967
116,442	3,332	34.9465	19	SICK LEAVE	2,428,822	70,001	34.6969
1,376	40	34.4000	20	MILITARY LEAVE	54,455	1,584	34.3781
			21	CONVENTION LEAVE			
1,606	48	33.4583	22	OTHER LEAVE	99,086	2,904	34.1205
1,337	40	33.4250	23	CONTINUATION OF PAY LEAVE	11,018	328	33.5914
276,943	7,980	34.7046	24	TOTAL PAID ABSENCE	11,514,896	331,159	34.7715
3,024,108	86,204	35.0808	25	GROSS PAY & TOTAL PAID HOURS	80,961,888	2,315,228	34.9692
156,182	4,520	34.5535	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,921,515	256,342	34.8031
2,867,926	81,684	35.1100	27	BALANCE LINE 25 - LINE 26	72,040,373	2,058,886	34.9899
233,669	6,750	34.6176	28	ANNUAL LEAVE ACCRUED	6,164,671	179,166	34.4075
95,697	2,769	34.5601	29	HOLIDAY LEAVE ACCRUED	2,518,480	73,286	34.3650
3,197,292	91,203	35.0568	30	ACCRUED SALARY COST	80,723,524	2,311,338	34.9250
			31	BENEFITS-USPS CONTRIBUTION			
326,929			32	HEALTH BENEFITS	8,387,203		
16,871			33	LIFE INSURANCE	438,289		
235,300			34	RETIREMENT	6,066,158		
90,027			35	THRIFT SAVINGS PLAN (TSP)	2,351,585		
			36	TSP FIDUCIARY INSURANCE			
136,990			37	SOCIAL SECURITY	3,648,305		
41,935			38	MEDICARE	1,133,461		
848,052			39	PAYROLL BENEFITS SUBTOTAL	22,025,001		
54			40	UNIFORM ALLOWANCE	4,320		
848,106			41	TOTAL BENEFITS	22,029,321		
		26.5257	42	(%) BENEFITS/ACCRUED SALARY COST			27.2898
4,045,398	78,224	51.7155	43	COST OF SAL & BEN PER TOTAL WK HR	102,752,845	1,984,069	51.7889
9,961			44	LESS OVERTIME PREMIUM PAY	211,905		
4,035,437	78,224	51.5882	45	STR SAL/BEN COST PER TOTAL WK HR	102,540,940	1,984,069	51.6821

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
29,828,134	1,049,318	28.4262	01	STRAIGHT TIME HOURS	759,926,794	26,801,645	28.3537
2,614,882	60,037	43.5545	02	OVERTIME HOURS (INCLUDES LINE 46)	63,649,102	1,478,797	43.0411
			03	HOLIDAY WORK HOURS	11,850,188	423,095	28.0083
32,443,016	1,109,355	29.2449	04	WORK HOURS SUBTOTAL	835,426,084	28,703,537	29.1053
	3,312		05	STEWARDS DUTY HOURS (NA)		77,179	
233,963	4,100	57.0641	06	PENALTY OVERTIME (NA)	4,320,239	75,981	56.8594
93,001	2,724	34.1413	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,262,393	96,341	33.8629
			07	LIMITED DUTY HOURS (NA)	299-		
			08	REHABILITATION WORK HOURS (NA)	328	18	18.2222
1,066,981	35,441	30.1058	09	TRAINING HOURS	17,228,134	575,076	29.9580
33,509,997	1,144,796	29.2715	10	TOTAL WORK HOURS	852,654,218	29,278,613	29.1220
1,015,193	143,700	7.0646	11	SUNDAY PREMIUM (NA HOURS)	26,481,140	3,764,101	7.0351
761,733	400,707	1.9009	12	NIGHT DIFFERENTIAL (NA HOURS)	19,637,565	10,358,969	1.8957
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	475,211	33,841	14.0424
98,800	6,842	14.4402	14	OTHER PREMIUM PAY (NA HOURS)	2,883,320	200,261	14.3978
	22,873		15	LEAVE WITHOUT PAY (NA HOURS)		534,063	
36,915	1,306	28.2656	16	TERMINAL LEAVE	5,062,875	164,539	30.7700
3,083,078	108,186	28.4979	17	ANNUAL LEAVE	85,243,770	2,993,799	28.4734
2,266	80	28.3250	18	HOLIDAY LEAVE	32,994,870	1,162,850	28.3741
1,552,533	54,318	28.5822	19	SICK LEAVE	37,183,353	1,306,356	28.4634
10,621	369	28.7831	20	MILITARY LEAVE	612,272	22,179	27.6059
			21	CONVENTION LEAVE			
54,170	1,945	27.8508	22	OTHER LEAVE	1,359,082	48,414	28.0720
16,900	609	27.7504	23	CONTINUATION OF PAY LEAVE	483,603	17,634	27.4244
4,756,483	166,813	28.5138	24	TOTAL PAID ABSENCE	162,939,825	5,715,771	28.5070
40,142,206	1,311,609	30.6053	25	GROSS PAY & TOTAL PAID HOURS	1,065,071,279	34,994,384	30.4354
3,122,259	109,572	28.4950	26	LESS TERM, ANN & HOL LEAVE TAKEN	123,301,515	4,321,188	28.5341
37,019,947	1,202,037	30.7976	27	BALANCE LINE 25 - LINE 26	941,769,764	30,673,196	30.7033
3,264,339	114,364	28.5434	28	ANNUAL LEAVE ACCRUED	85,655,512	3,010,223	28.4548
1,372,127	48,276	28.4225	29	HOLIDAY LEAVE ACCRUED	35,948,422	1,269,031	28.3274
41,656,413	1,364,677	30.5247	30	ACCRUED SALARY COST	1,063,373,698	34,952,450	30.4234
			31	BENEFITS-USPS CONTRIBUTION			
4,798,290			32	HEALTH BENEFITS	125,009,327		
218,073			33	LIFE INSURANCE	5,704,910		
3,368,456			34	RETIREMENT	87,743,312		
1,331,198			35	THRIFT SAVINGS PLAN (TSP)	34,857,598		
			36	TSP FIDUCIARY INSURANCE			
2,038,323			37	SOCIAL SECURITY	53,799,457		
557,485			38	MEDICARE	14,839,037		
12,311,825			39	PAYROLL BENEFITS SUBTOTAL	321,953,641		
75,860			40	UNIFORM ALLOWANCE	1,813,311		
12,387,685			41	TOTAL BENEFITS	323,766,952		
		29.7377	42	(%) BENEFITS/ACCRUED SALARY COST			30.4471
54,044,098	1,144,796	47.2084	43	COST OF SAL & BEN PER TOTAL WK HR	1,387,140,650	29,278,613	47.3772
878,858			44	LESS OVERTIME PREMIUM PAY	20,830,254		
53,165,240	1,144,796	46.4407	45	STR SAL/BEN COST PER TOTAL WK HR	1,366,310,396	29,278,613	46.6658

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,332,617	313,012	26.6207	01	STRAIGHT TIME HOURS	212,492,937	8,023,676	26.4832
439,988	10,716	41.0589	02	OVERTIME HOURS (INCLUDES LINE 46)	10,962,881	268,944	40.7626
			03	HOLIDAY WORK HOURS	2,285,679	86,176	26.5233
8,772,605	323,728	27.0986	04	WORK HOURS SUBTOTAL	225,741,497	8,378,796	26.9419
	642		05	STEWARDS DUTY HOURS (NA)		15,109	
28,369	524	54.1393	06	PENALTY OVERTIME (NA)	727,823	13,526	53.8091
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
144,860	5,185	27.9382	09	TRAINING HOURS	2,457,863	88,592	27.7436
8,917,465	328,913	27.1119	10	TOTAL WORK HOURS	228,199,360	8,467,388	26.9503
135,453	20,329	6.6630	11	SUNDAY PREMIUM (NA HOURS)	3,466,273	523,159	6.6256
90,590	52,321	1.7314	12	NIGHT DIFFERENTIAL (NA HOURS)	2,333,435	1,354,577	1.7226
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	88,204	6,644	13.2757
9,685	708	13.6793	14	OTHER PREMIUM PAY (NA HOURS)	402,843	30,352	13.2723
	8,140		15	LEAVE WITHOUT PAY (NA HOURS)		194,668	
1,738-	58-	29.9655	16	TERMINAL LEAVE	2,422,132	89,768	26.9821
863,520	32,415	26.6395	17	ANNUAL LEAVE	24,066,720	907,535	26.5187
			18	HOLIDAY LEAVE	9,697,188	366,808	26.4366
503,168	18,904	26.6170	19	SICK LEAVE	11,846,430	446,017	26.5604
3,721	142	26.2042	20	MILITARY LEAVE	188,675	7,120	26.4992
			21	CONVENTION LEAVE			
23,342	878	26.5854	22	OTHER LEAVE	435,302	16,565	26.2784
5,392	201	26.8258	23	CONTINUATION OF PAY LEAVE	258,890	9,780	26.4713
1,397,405	52,482	26.6263	24	TOTAL PAID ABSENCE	48,915,337	1,843,593	26.5326
10,550,598	381,395	27.6631	25	GROSS PAY & TOTAL PAID HOURS	283,405,452	10,310,981	27.4857
861,782	32,357	26.6335	26	LESS TERM, ANN & HOL LEAVE TAKEN	36,186,040	1,364,111	26.5271
9,688,816	349,038	27.7586	27	BALANCE LINE 25 - LINE 26	247,219,412	8,946,870	27.6319
922,034	34,628	26.6268	28	ANNUAL LEAVE ACCRUED	24,502,407	924,628	26.4997
381,609	14,369	26.5577	29	HOLIDAY LEAVE ACCRUED	10,122,545	383,064	26.4252
10,992,459	398,035	27.6168	30	ACCRUED SALARY COST	281,844,364	10,254,562	27.4847
			31	BENEFITS-USPS CONTRIBUTION			
1,449,843			32	HEALTH BENEFITS	38,179,551		
60,389			33	LIFE INSURANCE	1,597,399		
916,831			34	RETIREMENT	24,112,508		
356,652			35	THRIFT SAVINGS PLAN (TSP)	9,420,701		
			36	TSP FIDUCIARY INSURANCE			
526,864			37	SOCIAL SECURITY	14,035,276		
145,977			38	MEDICARE	3,934,552		
3,456,556			39	PAYROLL BENEFITS SUBTOTAL	91,279,987		
44,453			40	UNIFORM ALLOWANCE	1,067,969		
3,501,009			41	TOTAL BENEFITS	92,347,956		
		31.8491	42	(%) BENEFITS/ACCRUED SALARY COST			32.7655
14,493,468	328,913	44.0647	43	COST OF SAL & BEN PER TOTAL WK HR	374,192,320	8,467,388	44.1921
151,254			44	LESS OVERTIME PREMIUM PAY	3,772,186		
14,342,214	328,913	43.6048	45	STR SAL/BEN COST PER TOTAL WK HR	370,420,134	8,467,388	43.7466

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
33,543	1,369	24.5018	01	STRAIGHT TIME HOURS	1,014,621	41,816	24.2639
39	1	39.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	7,580	194	39.0721
			03	HOLIDAY WORK HOURS	772	31	24.9032
33,582	1,370	24.5124	04	WORK HOURS SUBTOTAL	1,022,973	42,041	24.3327
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	16		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	1,399	54	25.9074
33,582	1,370	24.5124	10	TOTAL WORK HOURS	1,024,372	42,095	24.3347
			11	SUNDAY PREMIUM (NA HOURS)	1,078	149	7.2348
34	21	1.6190	12	NIGHT DIFFERENTIAL (NA HOURS)	1,539	917	1.6782
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	63	5	12.6000
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		292-	
			16	TERMINAL LEAVE	6,138	226	27.1592
2,072	83	24.9638	17	ANNUAL LEAVE	85,708	3,464	24.7424
			18	HOLIDAY LEAVE	33,332	1,343	24.8190
2,328	93	25.0322	19	SICK LEAVE	24,007	948	25.3238
			20	MILITARY LEAVE	1,402	56	25.0357
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	9,307	375	24.8186
			23	CONTINUATION OF PAY LEAVE	3,577	144	24.8402
4,400	176	25.0000	24	TOTAL PAID ABSENCE	163,471	6,556	24.9345
38,016	1,546	24.5899	25	GROSS PAY & TOTAL PAID HOURS	1,190,523	48,651	24.4706
2,072	83	24.9638	26	LESS TERM, ANN & HOL LEAVE TAKEN	125,178	5,033	24.8714
35,944	1,463	24.5686	27	BALANCE LINE 25 - LINE 26	1,065,345	43,618	24.4244
3,053	122	25.0245	28	ANNUAL LEAVE ACCRUED	89,936	3,613	24.8923
928	37	25.0810	29	HOLIDAY LEAVE ACCRUED	28,015	1,133	24.7263
39,925	1,622	24.6146	30	ACCRUED SALARY COST	1,183,296	48,364	24.4664
			31	BENEFITS-USPS CONTRIBUTION			
7,899			32	HEALTH BENEFITS	224,276		
213			33	LIFE INSURANCE	6,442		
3,700			34	RETIREMENT	111,664		
1,317			35	THRIFT SAVINGS PLAN (TSP)	40,260		
			36	TSP FIDUCIARY INSURANCE			
1,931			37	SOCIAL SECURITY	59,654		
518			38	MEDICARE	16,293		
15,578			39	PAYROLL BENEFITS SUBTOTAL	458,589		
			40	UNIFORM ALLOWANCE	1,499		
15,578			41	TOTAL BENEFITS	460,088		
		39.0181	42	(%) BENEFITS/ACCRUED SALARY COST			38.8819
55,503	1,370	40.5131	43	COST OF SAL & BEN PER TOTAL WK HR	1,643,384	42,095	39.0398
13			44	LESS OVERTIME PREMIUM PAY	2,527		
55,490	1,370	40.5036	45	STR SAL/BEN COST PER TOTAL WK HR	1,640,857	42,095	38.9798

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,024	378	23.8730	01 STRAIGHT TIME HOURS	294,864	12,496	23.5966
110	3	36.6666	02 OVERTIME HOURS (INCLUDES LINE 46)	15,232	413	36.8813
			03 HOLIDAY WORK HOURS			
9,134	381	23.9737	04 WORK HOURS SUBTOTAL	310,096	12,909	24.0216
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
9,134	381	23.9737	10 TOTAL WORK HOURS	310,096	12,909	24.0216
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
9,134	381	23.9737	25 GROSS PAY & TOTAL PAID HOURS	310,096	12,909	24.0216
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
9,134	381	23.9737	27 BALANCE LINE 25 - LINE 26	310,096	12,909	24.0216
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
9,134	381	23.9737	30 ACCRUED SALARY COST	310,096	12,909	24.0216
			31 BENEFITS-USPS CONTRIBUTION			
1,360			32 HEALTH BENEFITS	41,899		
50			33 LIFE INSURANCE	1,609		
808			34 RETIREMENT	26,720		
304			35 THRIFT SAVINGS PLAN (TSP)	9,568		
			36 TSP FIDUCIARY INSURANCE			
517			37 SOCIAL SECURITY	17,846		
127			38 MEDICARE	4,329		
3,166			39 PAYROLL BENEFITS SUBTOTAL	101,971		
			40 UNIFORM ALLOWANCE			
3,166			41 TOTAL BENEFITS	101,971		
		34.6617	42 (%) BENEFITS/ACCRUED SALARY COST			32.8836
12,300	381	32.2834	43 COST OF SAL & BEN PER TOTAL WK HR	412,067	12,909	31.9209
37			44 LESS OVERTIME PREMIUM PAY	5,072		
12,263	381	32.1863	45 STR SAL/BEN COST PER TOTAL WK HR	406,995	12,909	31.5280

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,034	55	18.8000	01	STRAIGHT TIME HOURS	36,919	1,883	19.6064
			02	OVERTIME HOURS (INCLUDES LINE 46)	951	32	29.7187
			03	HOLIDAY WORK HOURS			
1,034	55	18.8000	04	WORK HOURS SUBTOTAL	37,870	1,915	19.7754
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,034	55	18.8000	10	TOTAL WORK HOURS	37,870	1,915	19.7754
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,034	55	18.8000	25	GROSS PAY & TOTAL PAID HOURS	37,870	1,915	19.7754
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,034	55	18.8000	27	BALANCE LINE 25 - LINE 26	37,870	1,915	19.7754
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,034	55	18.8000	30	ACCRUED SALARY COST	37,870	1,915	19.7754
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	42-		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	27-		
			35	THRIFT SAVINGS PLAN (TSP)	10-		
			36	TSP FIDUCIARY INSURANCE			
65			37	SOCIAL SECURITY	2,374		
15			38	MEDICARE	554		
80			39	PAYROLL BENEFITS SUBTOTAL	2,847		
			40	UNIFORM ALLOWANCE			
80			41	TOTAL BENEFITS	2,847		
		7.7369	42	(%) BENEFITS/ACCRUED SALARY COST			7.5178
1,114	55	20.2545	43	COST OF SAL & BEN PER TOTAL WK HR	40,717	1,915	21.2621
			44	LESS OVERTIME PREMIUM PAY	317		
1,114	55	20.2545	45	STR SAL/BEN COST PER TOTAL WK HR	40,400	1,915	21.0966

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,376,218	314,814	26.6068	01	STRAIGHT TIME HOURS	213,839,341	8,079,871	26.4656
440,137	10,720	41.0575	02	OVERTIME HOURS (INCLUDES LINE 46)	10,986,644	269,583	40.7542
			03	HOLIDAY WORK HOURS	2,286,451	86,207	26.5227
8,816,355	325,534	27.0827	04	WORK HOURS SUBTOTAL	227,112,436	8,435,661	26.9228
	642		05	STEWARDS DUTY HOURS (NA)		15,109	
28,369	524	54.1393	06	PENALTY OVERTIME (NA)	727,839	13,526	53.8103
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
144,860	5,185	27.9382	09	TRAINING HOURS	2,459,262	88,646	27.7425
8,961,215	330,719	27.0961	10	TOTAL WORK HOURS	229,571,698	8,524,307	26.9314
135,453	20,329	6.6630	11	SUNDAY PREMIUM (NA HOURS)	3,467,351	523,308	6.6258
90,624	52,342	1.7313	12	NIGHT DIFFERENTIAL (NA HOURS)	2,334,974	1,355,494	1.7226
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	88,267	6,649	13.2752
9,685	708	13.6793	14	OTHER PREMIUM PAY (NA HOURS)	402,843	30,352	13.2723
	8,140		15	LEAVE WITHOUT PAY (NA HOURS)		194,376	
1,738-	58-	29.9655	16	TERMINAL LEAVE	2,428,270	89,994	26.9825
865,592	32,498	26.6352	17	ANNUAL LEAVE	24,152,428	910,999	26.5120
			18	HOLIDAY LEAVE	9,730,520	368,151	26.4307
505,496	18,997	26.6092	19	SICK LEAVE	11,870,437	446,965	26.5578
3,721	142	26.2042	20	MILITARY LEAVE	190,077	7,176	26.4878
			21	CONVENTION LEAVE			
23,342	878	26.5854	22	OTHER LEAVE	444,609	16,940	26.2461
5,392	201	26.8258	23	CONTINUATION OF PAY LEAVE	262,467	9,924	26.4477
1,401,805	52,658	26.6209	24	TOTAL PAID ABSENCE	49,078,808	1,850,149	26.5269
10,598,782	383,377	27.6458	25	GROSS PAY & TOTAL PAID HOURS	284,943,941	10,374,456	27.4659
863,854	32,440	26.6292	26	LESS TERM, ANN & HOL LEAVE TAKEN	36,311,218	1,369,144	26.5211
9,734,928	350,937	27.7398	27	BALANCE LINE 25 - LINE 26	248,632,723	9,005,312	27.6095
925,087	34,750	26.6212	28	ANNUAL LEAVE ACCRUED	24,592,343	928,241	26.4934
382,537	14,406	26.5540	29	HOLIDAY LEAVE ACCRUED	10,150,560	384,197	26.4201
11,042,552	400,093	27.5999	30	ACCRUED SALARY COST	283,375,626	10,317,750	27.4648
			31	BENEFITS-USPS CONTRIBUTION			
1,459,102			32	HEALTH BENEFITS	38,445,684		
60,652			33	LIFE INSURANCE	1,605,448		
921,339			34	RETIREMENT	24,250,866		
358,273			35	THRIFT SAVINGS PLAN (TSP)	9,470,519		
			36	TSP FIDUCIARY INSURANCE			
529,377			37	SOCIAL SECURITY	14,115,150		
146,637			38	MEDICARE	3,955,728		
3,475,380			39	PAYROLL BENEFITS SUBTOTAL	91,843,395		
44,453			40	UNIFORM ALLOWANCE	1,069,468		
3,519,833			41	TOTAL BENEFITS	92,912,863		
		31.8751	42	(%) BENEFITS/ACCRUED SALARY COST			32.7878
14,562,385	330,719	44.0325	43	COST OF SAL & BEN PER TOTAL WK HR	376,288,489	8,524,307	44.1430
151,303			44	LESS OVERTIME PREMIUM PAY	3,780,102		
14,411,082	330,719	43.5750	45	STR SAL/BEN COST PER TOTAL WK HR	372,508,387	8,524,307	43.6995

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,016	100	10.1600	01 STRAIGHT TIME HOURS	47,985	4,424	10.8465
			02 OVERTIME HOURS (INCLUDES LINE 46)	984	63	15.6190
			03 HOLIDAY WORK HOURS			
1,016	100	10.1600	04 WORK HOURS SUBTOTAL	48,969	4,487	10.9135
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
1,016	100	10.1600	10 TOTAL WORK HOURS	48,969	4,487	10.9135
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	2	2	1.0000
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
1,016	100	10.1600	25 GROSS PAY & TOTAL PAID HOURS	48,971	4,487	10.9139
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
1,016	100	10.1600	27 BALANCE LINE 25 - LINE 26	48,971	4,487	10.9139
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
1,016	100	10.1600	30 ACCRUED SALARY COST	48,971	4,487	10.9139
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	140-		
			33 LIFE INSURANCE	6-		
			34 RETIREMENT	88-		
			35 THRIFT SAVINGS PLAN (TSP)	35-		
			36 TSP FIDUCIARY INSURANCE			
63			37 SOCIAL SECURITY	3,045		
15			38 MEDICARE	709		
78			39 PAYROLL BENEFITS SUBTOTAL	3,485		
			40 UNIFORM ALLOWANCE			
78			41 TOTAL BENEFITS	3,485		
		7.6771	42 (%) BENEFITS/ACCRUED SALARY COST			7.1164
1,094	100	10.9400	43 COST OF SAL & BEN PER TOTAL WK HR	52,456	4,487	11.6906
			44 LESS OVERTIME PREMIUM PAY	328		
1,094	100	10.9400	45 STR SAL/BEN COST PER TOTAL WK HR	52,128	4,487	11.6175

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,959,265	57,055	34.3399	01	STRAIGHT TIME HOURS	49,527,059	1,450,880	34.1358
80,888	2,287	35.3686	02	OVERTIME HOURS (INCLUDES LINE 46)	2,276,787	65,431	34.7967
			03	HOLIDAY WORK HOURS	545	16	34.0625
2,040,153	59,342	34.3795	04	WORK HOURS SUBTOTAL	51,804,391	1,516,327	34.1643
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
62,821	1,840	34.1418	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,932,642	56,908	33.9608
			07	LIMITED DUTY HOURS (NA)	148-		
			08	REHABILITATION WORK HOURS (NA)			
10,616	292	36.3561	09	TRAINING HOURS	88,692	2,420	36.6495
2,050,769	59,634	34.3892	10	TOTAL WORK HOURS	51,893,083	1,518,747	34.1683
27,590	3,235	8.5285	11	SUNDAY PREMIUM (NA HOURS)	735,989	86,722	8.4867
44,588	15,998	2.7870	12	NIGHT DIFFERENTIAL (NA HOURS)	1,190,768	429,281	2.7738
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	273	16	17.0625
			14	OTHER PREMIUM PAY (NA HOURS)			
	390		15	LEAVE WITHOUT PAY (NA HOURS)		9,885	
			16	TERMINAL LEAVE	557,836	15,234	36.6178
168,356	4,790	35.1473	17	ANNUAL LEAVE	4,932,394	142,181	34.6909
			18	HOLIDAY LEAVE	2,043,803	58,616	34.8676
77,889	2,188	35.5982	19	SICK LEAVE	2,193,322	62,650	35.0091
			20	MILITARY LEAVE	51,704	1,440	35.9055
			21	CONVENTION LEAVE			
5,731	168	34.1130	22	OTHER LEAVE	203,821	6,026	33.8235
			23	CONTINUATION OF PAY LEAVE	7,077	208	34.0240
251,976	7,146	35.2611	24	TOTAL PAID ABSENCE	9,989,957	286,355	34.8866
2,374,923	66,780	35.5633	25	GROSS PAY & TOTAL PAID HOURS	63,810,070	1,805,102	35.3498
168,356	4,790	35.1473	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,534,033	216,031	34.8747
2,206,567	61,990	35.5955	27	BALANCE LINE 25 - LINE 26	56,276,037	1,589,071	35.4144
197,492	5,630	35.0785	28	ANNUAL LEAVE ACCRUED	5,269,421	151,276	34.8331
80,107	2,287	35.0271	29	HOLIDAY LEAVE ACCRUED	2,132,039	61,278	34.7928
2,484,166	69,907	35.5352	30	ACCRUED SALARY COST	63,677,497	1,801,625	35.3444
			31	BENEFITS-USPS CONTRIBUTION			
258,489			32	HEALTH BENEFITS	6,784,409		
13,401			33	LIFE INSURANCE	351,436		
180,759			34	RETIREMENT	4,651,343		
70,522			35	THRIFT SAVINGS PLAN (TSP)	1,819,728		
			36	TSP FIDUCIARY INSURANCE			
104,028			37	SOCIAL SECURITY	2,753,029		
32,950			38	MEDICARE	895,038		
660,149			39	PAYROLL BENEFITS SUBTOTAL	17,254,983		
235			40	UNIFORM ALLOWANCE	6,051		
660,384			41	TOTAL BENEFITS	17,261,034		
		26.5837	42	(%) BENEFITS/ACCRUED SALARY COST			27.1069
3,144,550	59,634	52.7308	43	COST OF SAL & BEN PER TOTAL WK HR	80,938,531	1,518,747	53.2929
6,016			44	LESS OVERTIME PREMIUM PAY	114,600		
3,138,534	59,634	52.6299	45	STR SAL/BEN COST PER TOTAL WK HR	80,823,931	1,518,747	53.2175

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,336,499	371,969	27.7886	01	STRAIGHT TIME HOURS	263,414,385	9,535,175	27.6255
521,025	13,007	40.0572	02	OVERTIME HOURS (INCLUDES LINE 46)	13,264,415	335,077	39.5861
			03	HOLIDAY WORK HOURS	2,286,996	86,223	26.5241
10,857,524	384,976	28.2031	04	WORK HOURS SUBTOTAL	278,965,796	9,956,475	28.0185
	642		05	STEWARDS DUTY HOURS (NA)		15,109	
28,369	524	54.1393	06	PENALTY OVERTIME (NA)	727,839	13,526	53.8103
62,821	1,840	34.1418	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,932,642	56,908	33.9608
			07	LIMITED DUTY HOURS (NA)	148-		
			08	REHABILITATION WORK HOURS (NA)			
155,476	5,477	28.3870	09	TRAINING HOURS	2,547,954	91,066	27.9792
11,013,000	390,453	28.2056	10	TOTAL WORK HOURS	281,513,750	10,047,541	28.0181
163,043	23,564	6.9191	11	SUNDAY PREMIUM (NA HOURS)	4,203,340	610,030	6.8903
135,212	68,340	1.9785	12	NIGHT DIFFERENTIAL (NA HOURS)	3,525,744	1,784,777	1.9754
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	88,540	6,665	13.2843
9,685	708	13.6793	14	OTHER PREMIUM PAY (NA HOURS)	402,843	30,352	13.2723
	8,530		15	LEAVE WITHOUT PAY (NA HOURS)		204,261	
1,738-	58-	29.9655	16	TERMINAL LEAVE	2,986,106	105,228	28.3774
1,033,948	37,288	27.7287	17	ANNUAL LEAVE	29,084,822	1,053,180	27.6161
			18	HOLIDAY LEAVE	11,774,323	426,767	27.5895
583,385	21,185	27.5376	19	SICK LEAVE	14,063,759	509,615	27.5968
3,721	142	26.2042	20	MILITARY LEAVE	241,781	8,616	28.0618
			21	CONVENTION LEAVE			
29,073	1,046	27.7944	22	OTHER LEAVE	648,430	22,966	28.2343
5,392	201	26.8258	23	CONTINUATION OF PAY LEAVE	269,544	10,132	26.6032
1,653,781	59,804	27.6533	24	TOTAL PAID ABSENCE	59,068,765	2,136,504	27.6473
12,974,721	450,257	28.8162	25	GROSS PAY & TOTAL PAID HOURS	348,802,982	12,184,045	28.6278
1,032,210	37,230	27.7252	26	LESS TERM, ANN & HOL LEAVE TAKEN	43,845,251	1,585,175	27.6595
11,942,511	413,027	28.9146	27	BALANCE LINE 25 - LINE 26	304,957,731	10,598,870	28.7726
1,122,579	40,380	27.8003	28	ANNUAL LEAVE ACCRUED	29,861,764	1,079,517	27.6621
462,644	16,693	27.7148	29	HOLIDAY LEAVE ACCRUED	12,282,599	445,475	27.5719
13,527,734	470,100	28.7762	30	ACCRUED SALARY COST	347,102,094	12,123,862	28.6296
			31	BENEFITS-USPS CONTRIBUTION			
1,717,591			32	HEALTH BENEFITS	45,229,953		
74,053			33	LIFE INSURANCE	1,956,878		
1,102,098			34	RETIREMENT	28,902,121		
428,795			35	THRIFT SAVINGS PLAN (TSP)	11,290,212		
			36	TSP FIDUCIARY INSURANCE			
633,468			37	SOCIAL SECURITY	16,871,224		
179,602			38	MEDICARE	4,851,475		
4,135,607			39	PAYROLL BENEFITS SUBTOTAL	109,101,863		
44,688			40	UNIFORM ALLOWANCE	1,075,519		
4,180,295			41	TOTAL BENEFITS	110,177,382		
		30.9016	42	(%) BENEFITS/ACCRUED SALARY COST			31.7420
17,708,029	390,453	45.3525	43	COST OF SAL & BEN PER TOTAL WK HR	457,279,476	10,047,541	45.5115
157,320			44	LESS OVERTIME PREMIUM PAY	3,895,030		
17,550,709	390,453	44.9496	45	STR SAL/BEN COST PER TOTAL WK HR	453,384,446	10,047,541	45.1239

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,677,449	143,104	25.6977	01	STRAIGHT TIME HOURS	92,864,072	3,626,505	25.6070
200,116	4,998	40.0392	02	OVERTIME HOURS (INCLUDES LINE 46)	3,958,116	100,062	39.5566
			03	HOLIDAY WORK HOURS	958,215	37,830	25.3295
3,877,565	148,102	26.1817	04	WORK HOURS SUBTOTAL	97,780,403	3,764,397	25.9750
	280		05	STEWARDS DUTY HOURS (NA)		6,276	
12,235	237	51.6244	06	PENALTY OVERTIME (NA)	135,628	2,656	51.0647
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	39	1	39.0000
24,890	935	26.6203	09	TRAINING HOURS	422,543	16,008	26.3957
3,902,455	149,037	26.1844	10	TOTAL WORK HOURS	98,202,946	3,780,405	25.9768
73,275	11,614	6.3091	11	SUNDAY PREMIUM (NA HOURS)	1,863,960	296,160	6.2937
65,031	40,566	1.6030	12	NIGHT DIFFERENTIAL (NA HOURS)	1,634,760	1,021,212	1.6008
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,232	2,940	12.6639
7,450	591	12.6057	14	OTHER PREMIUM PAY (NA HOURS)	243,457	19,425	12.5331
	3,334		15	LEAVE WITHOUT PAY (NA HOURS)		87,019	
			16	TERMINAL LEAVE	710,010	27,374	25.9373
336,344	13,164	25.5502	17	ANNUAL LEAVE	9,855,211	387,147	25.4559
			18	HOLIDAY LEAVE	3,780,042	148,814	25.4011
168,608	6,612	25.5003	19	SICK LEAVE	4,445,916	174,717	25.4463
1,647	64	25.7343	20	MILITARY LEAVE	35,948	1,430	25.1384
			21	CONVENTION LEAVE			
5,786	225	25.7155	22	OTHER LEAVE	123,152	4,845	25.4183
			23	CONTINUATION OF PAY LEAVE	18,737	733	25.5620
512,385	20,065	25.5362	24	TOTAL PAID ABSENCE	18,969,016	745,060	25.4597
4,560,596	169,102	26.9694	25	GROSS PAY & TOTAL PAID HOURS	120,951,371	4,525,465	26.7268
336,344	13,164	25.5502	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,345,263	563,335	25.4648
4,224,252	155,938	27.0893	27	BALANCE LINE 25 - LINE 26	106,606,108	3,962,130	26.9062
372,290	14,604	25.4923	28	ANNUAL LEAVE ACCRUED	9,885,002	388,902	25.4177
153,507	6,035	25.4361	29	HOLIDAY LEAVE ACCRUED	4,065,384	160,291	25.3625
4,750,049	176,577	26.9007	30	ACCRUED SALARY COST	120,556,494	4,511,323	26.7230
			31	BENEFITS-USPS CONTRIBUTION			
556,453			32	HEALTH BENEFITS	14,648,520		
25,988			33	LIFE INSURANCE	686,406		
380,234			34	RETIREMENT	9,988,400		
146,411			35	THRIFT SAVINGS PLAN (TSP)	3,837,645		
			36	TSP FIDUCIARY INSURANCE			
221,363			37	SOCIAL SECURITY	5,828,124		
63,045			38	MEDICARE	1,677,773		
1,393,494			39	PAYROLL BENEFITS SUBTOTAL	36,666,868		
8,533			40	UNIFORM ALLOWANCE	184,378		
1,402,027			41	TOTAL BENEFITS	36,851,246		
		29.5160	42	(%) BENEFITS/ACCRUED SALARY COST			30.5676
6,152,076	149,037	41.2788	43	COST OF SAL & BEN PER TOTAL WK HR	157,407,740	3,780,405	41.6377
68,682			44	LESS OVERTIME PREMIUM PAY	1,340,703		
6,083,394	149,037	40.8180	45	STR SAL/BEN COST PER TOTAL WK HR	156,067,037	3,780,405	41.2831

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,660	65	25.5384	01 STRAIGHT TIME HOURS	47,649	1,851	25.7423
2			02 OVERTIME HOURS (INCLUDES LINE 46)	9		
			03 HOLIDAY WORK HOURS			
1,662	65	25.5692	04 WORK HOURS SUBTOTAL	47,658	1,851	25.7471
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
1,662	65	25.5692	10 TOTAL WORK HOURS	47,658	1,851	25.7471
			11 SUNDAY PREMIUM (NA HOURS)			
57	35	1.6285	12 NIGHT DIFFERENTIAL (NA HOURS)	1,487	918	1.6198
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	2,038	80	25.4750
			18 HOLIDAY LEAVE	1,427	56	25.4821
			19 SICK LEAVE	1,375	54	25.4629
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	4,840	190	25.4736
1,719	65	26.4461	25 GROSS PAY & TOTAL PAID HOURS	53,985	2,041	26.4502
			26 LESS TERM, ANN & HOL LEAVE TAKEN	3,465	136	25.4779
1,719	65	26.4461	27 BALANCE LINE 25 - LINE 26	50,520	1,905	26.5196
179	7	25.5714	28 ANNUAL LEAVE ACCRUED	4,485	176	25.4829
53	2	26.5000	29 HOLIDAY LEAVE ACCRUED	1,365	54	25.2777
1,951	74	26.3648	30 ACCRUED SALARY COST	56,370	2,135	26.4028
			31 BENEFITS-USPS CONTRIBUTION			
4			32 HEALTH BENEFITS	1,450		
7			33 LIFE INSURANCE	216		
186			34 RETIREMENT	5,791		
83			35 THRIFT SAVINGS PLAN (TSP)	2,538		
			36 TSP FIDUCIARY INSURANCE			
102			37 SOCIAL SECURITY	3,213		
24			38 MEDICARE	751		
406			39 PAYROLL BENEFITS SUBTOTAL	13,959		
			40 UNIFORM ALLOWANCE			
406			41 TOTAL BENEFITS	13,959		
		20.8098	42 (%) BENEFITS/ACCRUED SALARY COST			24.7631
2,357	65	36.2615	43 COST OF SAL & BEN PER TOTAL WK HR	70,329	1,851	37.9951
1			44 LESS OVERTIME PREMIUM PAY	3		
2,356	65	36.2461	45 STR SAL/BEN COST PER TOTAL WK HR	70,326	1,851	37.9935

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
171	7	24.4285	01 STRAIGHT TIME HOURS	5,089	217	23.4516
			02 OVERTIME HOURS (INCLUDES LINE 46)	1,502	51	29.4509
			03 HOLIDAY WORK HOURS			
171	7	24.4285	04 WORK HOURS SUBTOTAL	6,591	268	24.5932
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
171	7	24.4285	10 TOTAL WORK HOURS	6,591	268	24.5932
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
171	7	24.4285	25 GROSS PAY & TOTAL PAID HOURS	6,591	268	24.5932
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
171	7	24.4285	27 BALANCE LINE 25 - LINE 26	6,591	268	24.5932
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
171	7	24.4285	30 ACCRUED SALARY COST	6,591	268	24.5932
			31 BENEFITS-USPS CONTRIBUTION			
25			32 HEALTH BENEFITS	959		
1			33 LIFE INSURANCE	30		
19			34 RETIREMENT	527		
7			35 THRIFT SAVINGS PLAN (TSP)	201		
			36 TSP FIDUCIARY INSURANCE			
11			37 SOCIAL SECURITY	395		
3			38 MEDICARE	92		
66			39 PAYROLL BENEFITS SUBTOTAL	2,204		
			40 UNIFORM ALLOWANCE			
66			41 TOTAL BENEFITS	2,204		
		38.5964	42 (%) BENEFITS/ACCRUED SALARY COST			33.4395
237	7	33.8571	43 COST OF SAL & BEN PER TOTAL WK HR	8,795	268	32.8171
			44 LESS OVERTIME PREMIUM PAY	500		
237	7	33.8571	45 STR SAL/BEN COST PER TOTAL WK HR	8,295	268	30.9514

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
85	4	21.2500	01 STRAIGHT TIME HOURS	801	38	21.0789
			02 OVERTIME HOURS (INCLUDES LINE 46)	123	4	30.7500
			03 HOLIDAY WORK HOURS			
85	4	21.2500	04 WORK HOURS SUBTOTAL	924	42	22.0000
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
85	4	21.2500	10 TOTAL WORK HOURS	924	42	22.0000
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
85	4	21.2500	25 GROSS PAY & TOTAL PAID HOURS	924	42	22.0000
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
85	4	21.2500	27 BALANCE LINE 25 - LINE 26	924	42	22.0000
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
85	4	21.2500	30 ACCRUED SALARY COST	924	42	22.0000
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
5			37 SOCIAL SECURITY	57		
1			38 MEDICARE	13		
6			39 PAYROLL BENEFITS SUBTOTAL	70		
			40 UNIFORM ALLOWANCE			
6			41 TOTAL BENEFITS	70		
		7.0588	42 (%) BENEFITS/ACCRUED SALARY COST			7.5757
91	4	22.7500	43 COST OF SAL & BEN PER TOTAL WK HR	994	42	23.6666
			44 LESS OVERTIME PREMIUM PAY	41		
91	4	22.7500	45 STR SAL/BEN COST PER TOTAL WK HR	953	42	22.6904

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,679,365	143,180	25.6974	01	STRAIGHT TIME HOURS	92,917,611	3,628,611	25.6069
200,118	4,998	40.0396	02	OVERTIME HOURS (INCLUDES LINE 46)	3,959,750	100,117	39.5512
			03	HOLIDAY WORK HOURS	958,215	37,830	25.3295
3,879,483	148,178	26.1812	04	WORK HOURS SUBTOTAL	97,835,576	3,766,558	25.9747
	280		05	STEWARDS DUTY HOURS (NA)		6,276	
12,235	237	51.6244	06	PENALTY OVERTIME (NA)	135,628	2,656	51.0647
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	39	1	39.0000
24,890	935	26.6203	09	TRAINING HOURS	422,543	16,008	26.3957
3,904,373	149,113	26.1839	10	TOTAL WORK HOURS	98,258,119	3,782,566	25.9765
73,275	11,614	6.3091	11	SUNDAY PREMIUM (NA HOURS)	1,863,960	296,160	6.2937
65,088	40,601	1.6031	12	NIGHT DIFFERENTIAL (NA HOURS)	1,636,247	1,022,130	1.6008
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,232	2,940	12.6639
7,450	591	12.6057	14	OTHER PREMIUM PAY (NA HOURS)	243,457	19,425	12.5331
	3,334		15	LEAVE WITHOUT PAY (NA HOURS)		87,019	
			16	TERMINAL LEAVE	710,010	27,374	25.9373
336,344	13,164	25.5502	17	ANNUAL LEAVE	9,857,249	387,227	25.4559
			18	HOLIDAY LEAVE	3,781,469	148,870	25.4011
168,608	6,612	25.5003	19	SICK LEAVE	4,447,291	174,771	25.4463
1,647	64	25.7343	20	MILITARY LEAVE	35,948	1,430	25.1384
			21	CONVENTION LEAVE			
5,786	225	25.7155	22	OTHER LEAVE	123,152	4,845	25.4183
			23	CONTINUATION OF PAY LEAVE	18,737	733	25.5620
512,385	20,065	25.5362	24	TOTAL PAID ABSENCE	18,973,856	745,250	25.4597
4,562,571	169,178	26.9690	25	GROSS PAY & TOTAL PAID HOURS	121,012,871	4,527,816	26.7265
336,344	13,164	25.5502	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,348,728	563,471	25.4648
4,226,227	156,014	27.0887	27	BALANCE LINE 25 - LINE 26	106,664,143	3,964,345	26.9058
372,469	14,611	25.4923	28	ANNUAL LEAVE ACCRUED	9,889,487	389,078	25.4177
153,560	6,037	25.4364	29	HOLIDAY LEAVE ACCRUED	4,066,749	160,345	25.3624
4,752,256	176,662	26.9002	30	ACCRUED SALARY COST	120,620,379	4,513,768	26.7227
			31	BENEFITS-USPS CONTRIBUTION			
556,482			32	HEALTH BENEFITS	14,650,929		
25,996			33	LIFE INSURANCE	686,652		
380,439			34	RETIREMENT	9,994,718		
146,501			35	THRIFT SAVINGS PLAN (TSP)	3,840,384		
			36	TSP FIDUCIARY INSURANCE			
221,481			37	SOCIAL SECURITY	5,831,789		
63,073			38	MEDICARE	1,678,629		
1,393,972			39	PAYROLL BENEFITS SUBTOTAL	36,683,101		
8,533			40	UNIFORM ALLOWANCE	184,378		
1,402,505			41	TOTAL BENEFITS	36,867,479		
		29.5124	42	(%) BENEFITS/ACCRUED SALARY COST			30.5648
6,154,761	149,113	41.2758	43	COST OF SAL & BEN PER TOTAL WK HR	157,487,858	3,782,566	41.6351
68,683			44	LESS OVERTIME PREMIUM PAY	1,341,247		
6,086,078	149,113	40.8152	45	STR SAL/BEN COST PER TOTAL WK HR	156,146,611	3,782,566	41.2806

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	590	54	10.9259
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	590	54	10.9259
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	590	54	10.9259
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	590	54	10.9259
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	590	54	10.9259
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	590	54	10.9259
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	37		
			38	MEDICARE	9		
			39	PAYROLL BENEFITS SUBTOTAL	46		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	46		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.7966
			43	COST OF SAL & BEN PER TOTAL WK HR	636	54	11.7777
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	636	54	11.7777

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,685,924	71,655	37.4841	01	STRAIGHT TIME HOURS	67,702,959	1,816,304	37.2751
36,689	1,061	34.5796	02	OVERTIME HOURS (INCLUDES LINE 46)	1,204,515	34,420	34.9946
			03	HOLIDAY WORK HOURS			
2,722,613	72,716	37.4417	04	WORK HOURS SUBTOTAL	68,907,474	1,850,724	37.2327
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
31,509	931	33.8442	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,041,386	30,494	34.1505
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
11,515	325	35.4307	09	TRAINING HOURS	137,324	3,768	36.4447
2,734,128	73,041	37.4327	10	TOTAL WORK HOURS	69,044,798	1,854,492	37.2311
13,587	1,555	8.7376	11	SUNDAY PREMIUM (NA HOURS)	321,044	37,108	8.6516
29,239	9,927	2.9454	12	NIGHT DIFFERENTIAL (NA HOURS)	694,428	238,838	2.9075
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	139	8	17.3750
	202		15	LEAVE WITHOUT PAY (NA HOURS)		5,652	
			16	TERMINAL LEAVE	1,391,434	35,157	39.5777
198,254	5,304	37.3782	17	ANNUAL LEAVE	6,752,990	177,195	38.1104
			18	HOLIDAY LEAVE	2,816,844	74,372	37.8750
113,527	2,948	38.5098	19	SICK LEAVE	2,847,926	75,514	37.7138
299	8	37.3750	20	MILITARY LEAVE	37,156	1,000	37.1560
			21	CONVENTION LEAVE			
9,373	240	39.0541	22	OTHER LEAVE	147,259	3,880	37.9533
3,543	80	44.2875	23	CONTINUATION OF PAY LEAVE	12,995	360	36.0972
324,996	8,580	37.8783	24	TOTAL PAID ABSENCE	14,006,604	367,478	38.1154
3,101,950	81,621	38.0043	25	GROSS PAY & TOTAL PAID HOURS	84,067,013	2,221,970	37.8344
198,254	5,304	37.3782	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,961,268	286,724	38.2293
2,903,696	76,317	38.0478	27	BALANCE LINE 25 - LINE 26	73,105,745	1,935,246	37.7759
270,933	7,094	38.1918	28	ANNUAL LEAVE ACCRUED	7,118,299	187,786	37.9064
107,305	2,815	38.1190	29	HOLIDAY LEAVE ACCRUED	2,820,312	74,546	37.8331
3,281,934	86,226	38.0619	30	ACCRUED SALARY COST	83,044,356	2,197,578	37.7890
			31	BENEFITS-USPS CONTRIBUTION			
329,088			32	HEALTH BENEFITS	8,633,505		
18,148			33	LIFE INSURANCE	474,397		
210,991			34	RETIREMENT	5,344,687		
82,102			35	THRIFT SAVINGS PLAN (TSP)	2,097,050		
			36	TSP FIDUCIARY INSURANCE			
117,054			37	SOCIAL SECURITY	3,072,856		
43,172			38	MEDICARE	1,181,096		
800,555			39	PAYROLL BENEFITS SUBTOTAL	20,803,591		
54			40	UNIFORM ALLOWANCE	1,808		
800,609			41	TOTAL BENEFITS	20,805,399		
		24.3944	42	(%) BENEFITS/ACCRUED SALARY COST			25.0533
4,082,543	73,041	55.8938	43	COST OF SAL & BEN PER TOTAL WK HR	103,849,755	1,854,492	55.9990
1,725			44	LESS OVERTIME PREMIUM PAY	54,322		
4,080,818	73,041	55.8702	45	STR SAL/BEN COST PER TOTAL WK HR	103,795,433	1,854,492	55.9697

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,365,289	214,835	29.6287	01	STRAIGHT TIME HOURS	160,621,160	5,444,969	29.4990
236,807	6,059	39.0835	02	OVERTIME HOURS (INCLUDES LINE 46)	5,164,265	134,537	38.3854
			03	HOLIDAY WORK HOURS	958,215	37,830	25.3295
6,602,096	220,894	29.8880	04	WORK HOURS SUBTOTAL	166,743,640	5,617,336	29.6837
	280		05	STEWARDS DUTY HOURS (NA)		6,276	
12,235	237	51.6244	06	PENALTY OVERTIME (NA)	135,628	2,656	51.0647
31,509	931	33.8442	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,041,386	30,494	34.1505
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	39	1	39.0000
36,405	1,260	28.8928	09	TRAINING HOURS	559,867	19,776	28.3104
6,638,501	222,154	29.8824	10	TOTAL WORK HOURS	167,303,507	5,637,112	29.6789
86,862	13,169	6.5959	11	SUNDAY PREMIUM (NA HOURS)	2,185,004	333,268	6.5562
94,327	50,528	1.8668	12	NIGHT DIFFERENTIAL (NA HOURS)	2,330,675	1,260,968	1.8483
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,232	2,940	12.6639
7,450	591	12.6057	14	OTHER PREMIUM PAY (NA HOURS)	243,596	19,433	12.5351
	3,536		15	LEAVE WITHOUT PAY (NA HOURS)		92,671	
			16	TERMINAL LEAVE	2,101,444	62,531	33.6064
534,598	18,468	28.9472	17	ANNUAL LEAVE	16,610,239	564,422	29.4287
			18	HOLIDAY LEAVE	6,598,313	223,242	29.5567
282,135	9,560	29.5120	19	SICK LEAVE	7,295,217	250,285	29.1476
1,946	72	27.0277	20	MILITARY LEAVE	73,104	2,430	30.0839
			21	CONVENTION LEAVE			
15,159	465	32.6000	22	OTHER LEAVE	270,411	8,725	30.9926
3,543	80	44.2875	23	CONTINUATION OF PAY LEAVE	31,732	1,093	29.0320
837,381	28,645	29.2330	24	TOTAL PAID ABSENCE	32,980,460	1,112,728	29.6392
7,664,521	250,799	30.5604	25	GROSS PAY & TOTAL PAID HOURS	205,080,474	6,749,840	30.3830
534,598	18,468	28.9472	26	LESS TERM, ANN & HOL LEAVE TAKEN	25,309,996	850,195	29.7696
7,129,923	232,331	30.6886	27	BALANCE LINE 25 - LINE 26	179,770,478	5,899,645	30.4714
643,402	21,705	29.6430	28	ANNUAL LEAVE ACCRUED	17,007,786	576,864	29.4831
260,865	8,852	29.4696	29	HOLIDAY LEAVE ACCRUED	6,887,061	234,891	29.3202
8,034,190	262,888	30.5612	30	ACCRUED SALARY COST	203,665,325	6,711,400	30.3461
			31	BENEFITS-USPS CONTRIBUTION			
885,570			32	HEALTH BENEFITS	23,284,434		
44,144			33	LIFE INSURANCE	1,161,049		
591,430			34	RETIREMENT	15,339,405		
228,603			35	THRIFT SAVINGS PLAN (TSP)	5,937,434		
			36	TSP FIDUCIARY INSURANCE			
338,535			37	SOCIAL SECURITY	8,904,682		
106,245			38	MEDICARE	2,859,734		
2,194,527			39	PAYROLL BENEFITS SUBTOTAL	57,486,738		
8,587			40	UNIFORM ALLOWANCE	186,186		
2,203,114			41	TOTAL BENEFITS	57,672,924		
		27.4217	42	(%) BENEFITS/ACCRUED SALARY COST			28.3174
10,237,304	222,154	46.0820	43	COST OF SAL & BEN PER TOTAL WK HR	261,338,249	5,637,112	46.3603
70,407			44	LESS OVERTIME PREMIUM PAY	1,395,569		
10,166,897	222,154	45.7650	45	STR SAL/BEN COST PER TOTAL WK HR	259,942,680	5,637,112	46.1127

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
46,529,922	1,636,122	28.4391	01	STRAIGHT TIME HOURS	1,183,962,339	41,781,789	28.3368
3,372,714	79,103	42.6369	02	OVERTIME HOURS (INCLUDES LINE 46)	82,077,782	1,948,411	42.1254
			03	HOLIDAY WORK HOURS	15,095,399	547,148	27.5892
49,902,636	1,715,225	29.0939	04	WORK HOURS SUBTOTAL	1,281,135,520	44,277,348	28.9343
	4,234		05	STEWARDS DUTY HOURS (NA)		98,564	
274,567	4,861	56.4836	06	PENALTY OVERTIME (NA)	5,183,706	92,163	56.2449
187,331	5,495	34.0911	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	6,236,421	183,743	33.9409
			07	LIMITED DUTY HOURS (NA)	447-		
			08	REHABILITATION WORK HOURS (NA)	367	19	19.3157
1,258,862	42,178	29.8464	09	TRAINING HOURS	20,335,955	685,918	29.6477
51,161,498	1,757,403	29.1119	10	TOTAL WORK HOURS	1,301,471,475	44,963,266	28.9452
1,265,098	180,433	7.0114	11	SUNDAY PREMIUM (NA HOURS)	32,869,484	4,707,399	6.9825
991,272	519,575	1.9078	12	NIGHT DIFFERENTIAL (NA HOURS)	25,493,984	13,404,714	1.9018
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	600,983	43,446	13.8328
115,935	8,141	14.2408	14	OTHER PREMIUM PAY (NA HOURS)	3,529,759	250,046	14.1164
	34,939		15	LEAVE WITHOUT PAY (NA HOURS)		830,995	
35,177	1,248	28.1866	16	TERMINAL LEAVE	10,150,425	332,298	30.5461
4,651,624	163,942	28.3735	17	ANNUAL LEAVE	130,938,831	4,611,401	28.3945
2,266	80	28.3250	18	HOLIDAY LEAVE	51,367,506	1,812,859	28.3350
2,418,053	85,063	28.4266	19	SICK LEAVE	58,542,329	2,066,256	28.3325
16,288	583	27.9382	20	MILITARY LEAVE	927,157	33,225	27.9054
			21	CONVENTION LEAVE			
98,402	3,456	28.4728	22	OTHER LEAVE	2,277,923	80,105	28.4367
25,835	890	29.0280	23	CONTINUATION OF PAY LEAVE	784,879	28,859	27.1970
7,247,645	255,262	28.3929	24	TOTAL PAID ABSENCE	254,989,050	8,965,003	28.4427
60,781,448	2,012,665	30.1994	25	GROSS PAY & TOTAL PAID HOURS	1,618,954,735	53,928,269	30.0205
4,689,067	165,270	28.3721	26	LESS TERM, ANN & HOL LEAVE TAKEN	192,456,762	6,756,558	28.4844
56,092,381	1,847,395	30.3629	27	BALANCE LINE 25 - LINE 26	1,426,497,973	47,171,711	30.2405
5,030,320	176,449	28.5086	28	ANNUAL LEAVE ACCRUED	132,525,062	4,666,604	28.3986
2,095,636	73,821	28.3880	29	HOLIDAY LEAVE ACCRUED	55,118,082	1,949,397	28.2744
63,218,337	2,097,665	30.1374	30	ACCRUED SALARY COST	1,614,141,117	53,787,712	30.0094
			31	BENEFITS-USPS CONTRIBUTION			
7,401,451			32	HEALTH BENEFITS	193,523,714		
336,270			33	LIFE INSURANCE	8,822,837		
5,061,984			34	RETIREMENT	131,984,838		
1,988,596			35	THRIFT SAVINGS PLAN (TSP)	52,085,244		
			36	TSP FIDUCIARY INSURANCE			
3,010,326			37	SOCIAL SECURITY	79,575,363		
843,332			38	MEDICARE	22,550,246		
18,641,959			39	PAYROLL BENEFITS SUBTOTAL	488,542,242		
129,135			40	UNIFORM ALLOWANCE	3,075,016		
18,771,094			41	TOTAL BENEFITS	491,617,258		
		29.6924	42	(%) BENEFITS/ACCRUED SALARY COST			30.4568
81,989,431	1,757,403	46.6537	43	COST OF SAL & BEN PER TOTAL WK HR	2,105,758,375	44,963,266	46.8328
1,106,585			44	LESS OVERTIME PREMIUM PAY	26,120,852		
80,882,846	1,757,403	46.0240	45	STR SAL/BEN COST PER TOTAL WK HR	2,079,637,523	44,963,266	46.2519

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,826,975	336,114	26.2618	01	STRAIGHT TIME HOURS	218,321,475	8,350,745	26.1439
674,272	16,935	39.8152	02	OVERTIME HOURS (INCLUDES LINE 46)	14,764,674	371,557	39.7373
			03	HOLIDAY WORK HOURS	1,192,628	45,802	26.0387
9,501,247	353,049	26.9119	04	WORK HOURS SUBTOTAL	234,278,777	8,768,104	26.7194
	674		05	STEWARDS DUTY HOURS (NA)		14,254	
20,874	396	52.7121	06	PENALTY OVERTIME (NA)	552,456	10,560	52.3159
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
19,449	715	27.2013	09	TRAINING HOURS	615,205	22,699	27.1027
9,520,696	353,764	26.9125	10	TOTAL WORK HOURS	234,893,982	8,790,803	26.7204
36,896	5,651	6.5291	11	SUNDAY PREMIUM (NA HOURS)	922,490	141,530	6.5179
108,534	65,310	1.6618	12	NIGHT DIFFERENTIAL (NA HOURS)	2,694,435	1,627,445	1.6556
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	26,263	2,006	13.0922
4,475	358	12.5000	14	OTHER PREMIUM PAY (NA HOURS)	85,046	6,566	12.9524
	8,735		15	LEAVE WITHOUT PAY (NA HOURS)		197,907	
12,039	458	26.2860	16	TERMINAL LEAVE	2,076,215	75,033	27.6706
810,401	30,753	26.3519	17	ANNUAL LEAVE	23,095,858	881,186	26.2099
847	32	26.4687	18	HOLIDAY LEAVE	10,066,952	386,911	26.0187
446,208	16,934	26.3498	19	SICK LEAVE	11,509,152	439,822	26.1677
899	40	22.4750	20	MILITARY LEAVE	154,640	6,080	25.4342
			21	CONVENTION LEAVE			
12,526	474	26.4261	22	OTHER LEAVE	385,299	14,856	25.9355
4,799	169	28.3964	23	CONTINUATION OF PAY LEAVE	146,279	5,589	26.1726
1,287,719	48,860	26.3552	24	TOTAL PAID ABSENCE	47,434,395	1,809,477	26.2144
10,958,320	402,624	27.2172	25	GROSS PAY & TOTAL PAID HOURS	286,056,611	10,600,280	26.9857
823,287	31,243	26.3510	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,239,025	1,343,130	26.2364
10,135,033	371,381	27.2901	27	BALANCE LINE 25 - LINE 26	250,817,586	9,257,150	27.0944
907,975	34,546	26.2830	28	ANNUAL LEAVE ACCRUED	23,651,348	903,490	26.1777
392,776	15,027	26.1380	29	HOLIDAY LEAVE ACCRUED	10,225,014	393,159	26.0073
11,435,784	420,954	27.1663	30	ACCRUED SALARY COST	284,693,948	10,553,799	26.9754
			31	BENEFITS-USPS CONTRIBUTION			
1,550,342			32	HEALTH BENEFITS	40,247,413		
62,021			33	LIFE INSURANCE	1,615,710		
961,222			34	RETIREMENT	24,905,811		
362,372			35	THRIFT SAVINGS PLAN (TSP)	9,402,207		
			36	TSP FIDUCIARY INSURANCE			
553,537			37	SOCIAL SECURITY	14,343,115		
151,636			38	MEDICARE	3,966,858		
3,641,130			39	PAYROLL BENEFITS SUBTOTAL	94,481,114		
19,830			40	UNIFORM ALLOWANCE	540,039		
3,660,960			41	TOTAL BENEFITS	95,021,153		
		32.0131	42	(%) BENEFITS/ACCRUED SALARY COST			33.3765
15,096,744	353,764	42.6746	43	COST OF SAL & BEN PER TOTAL WK HR	379,715,101	8,790,803	43.1945
228,019			44	LESS OVERTIME PREMIUM PAY	5,008,897		
14,868,725	353,764	42.0300	45	STR SAL/BEN COST PER TOTAL WK HR	374,706,204	8,790,803	42.6247

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,444	133	25.8947	01 STRAIGHT TIME HOURS	72,618	2,842	25.5517
			02 OVERTIME HOURS (INCLUDES LINE 46)	77	2	38.5000
			03 HOLIDAY WORK HOURS			
3,444	133	25.8947	04 WORK HOURS SUBTOTAL	72,695	2,844	25.5608
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	332	13	25.5384
3,444	133	25.8947	10 TOTAL WORK HOURS	73,027	2,857	25.5607
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
153	6	25.5000	17 ANNUAL LEAVE	5,805	228	25.4605
			18 HOLIDAY LEAVE	2,805	110	25.5000
			19 SICK LEAVE	2,695	106	25.4245
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
153	6	25.5000	24 TOTAL PAID ABSENCE	11,305	444	25.4617
3,597	139	25.8776	25 GROSS PAY & TOTAL PAID HOURS	84,332	3,301	25.5474
153	6	25.5000	26 LESS TERM, ANN & HOL LEAVE TAKEN	8,610	338	25.4733
3,444	133	25.8947	27 BALANCE LINE 25 - LINE 26	75,722	2,963	25.5558
255	10	25.5000	28 ANNUAL LEAVE ACCRUED	6,346	249	25.4859
105	4	26.2500	29 HOLIDAY LEAVE ACCRUED	2,730	107	25.5140
3,804	147	25.8775	30 ACCRUED SALARY COST	84,798	3,319	25.5492
			31 BENEFITS-USPS CONTRIBUTION			
801			32 HEALTH BENEFITS	19,132		
15			33 LIFE INSURANCE	387		
403			34 RETIREMENT	9,424		
180			35 THRIFT SAVINGS PLAN (TSP)	4,207		
			36 TSP FIDUCIARY INSURANCE			
210			37 SOCIAL SECURITY	4,861		
49			38 MEDICARE	1,138		
1,658			39 PAYROLL BENEFITS SUBTOTAL	39,149		
			40 UNIFORM ALLOWANCE			
1,658			41 TOTAL BENEFITS	39,149		
		43.5856	42 (%) BENEFITS/ACCRUED SALARY COST			46.1673
5,462	133	41.0676	43 COST OF SAL & BEN PER TOTAL WK HR	123,947	2,857	43.3836
			44 LESS OVERTIME PREMIUM PAY	26		
5,462	133	41.0676	45 STR SAL/BEN COST PER TOTAL WK HR	123,921	2,857	43.3745

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
17,777	749	23.7343	01	STRAIGHT TIME HOURS	660,974	28,411	23.2647
1,655	49	33.7755	02	OVERTIME HOURS (INCLUDES LINE 46)	72,735	2,157	33.7204
			03	HOLIDAY WORK HOURS			
19,432	798	24.3508	04	WORK HOURS SUBTOTAL	733,709	30,568	24.0025
			05	STEWARDS DUTY HOURS (NA)			
6			06	PENALTY OVERTIME (NA)	5,056	114	44.3508
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	6,209	265	23.4301
19,432	798	24.3508	10	TOTAL WORK HOURS	739,918	30,833	23.9975
412	72	5.7222	11	SUNDAY PREMIUM (NA HOURS)	9,859	1,712	5.7587
396	265	1.4943	12	NIGHT DIFFERENTIAL (NA HOURS)	11,029	7,648	1.4420
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	167	14	11.9285
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		410	
			16	TERMINAL LEAVE			
575	24	23.9583	17	ANNUAL LEAVE	25,849	1,084	23.8459
			18	HOLIDAY LEAVE			
791	33	23.9696	19	SICK LEAVE	12,320	526	23.4220
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	278	12	23.1666
			23	CONTINUATION OF PAY LEAVE			
1,366	57	23.9649	24	TOTAL PAID ABSENCE	38,447	1,622	23.7034
21,606	855	25.2701	25	GROSS PAY & TOTAL PAID HOURS	799,420	32,455	24.6316
575	24	23.9583	26	LESS TERM, ANN & HOL LEAVE TAKEN	25,849	1,084	23.8459
21,031	831	25.3080	27	BALANCE LINE 25 - LINE 26	773,571	31,371	24.6587
1,085	48	22.6041	28	ANNUAL LEAVE ACCRUED	38,452	1,721	22.3428
			29	HOLIDAY LEAVE ACCRUED			
22,116	879	25.1604	30	ACCRUED SALARY COST	812,023	33,092	24.5383
			31	BENEFITS-USPS CONTRIBUTION			
3,231			32	HEALTH BENEFITS	119,164		
119			33	LIFE INSURANCE	4,323		
2,134			34	RETIREMENT	78,662		
824			35	THRIFT SAVINGS PLAN (TSP)	28,252		
			36	TSP FIDUCIARY INSURANCE			
1,288			37	SOCIAL SECURITY	47,591		
301			38	MEDICARE	11,131		
7,897			39	PAYROLL BENEFITS SUBTOTAL	289,123		
159			40	UNIFORM ALLOWANCE	1,221		
8,056			41	TOTAL BENEFITS	290,344		
		36.4261	42	(%) BENEFITS/ACCRUED SALARY COST			35.7556
30,172	798	37.8095	43	COST OF SAL & BEN PER TOTAL WK HR	1,102,367	30,833	35.7528
552			44	LESS OVERTIME PREMIUM PAY	25,065		
29,620	798	37.1177	45	STR SAL/BEN COST PER TOTAL WK HR	1,077,302	30,833	34.9399

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	228	12	19.0000
			02	OVERTIME HOURS (INCLUDES LINE 46)	31	1	31.0000
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	259	13	19.9230
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	259	13	19.9230
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	259	13	19.9230
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	259	13	19.9230
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	259	13	19.9230
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	16		
			38	MEDICARE	4		
			39	PAYROLL BENEFITS SUBTOTAL	20		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	20		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.7220
			43	COST OF SAL & BEN PER TOTAL WK HR	279	13	21.4615
			44	LESS OVERTIME PREMIUM PAY	10		
			45	STR SAL/BEN COST PER TOTAL WK HR	269	13	20.6923

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,848,196	336,996	26.2560	01 STRAIGHT TIME HOURS	219,055,295	8,382,010	26.1339
675,927	16,984	39.7978	02 OVERTIME HOURS (INCLUDES LINE 46)	14,837,517	373,717	39.7025
			03 HOLIDAY WORK HOURS	1,192,628	45,802	26.0387
9,524,123	353,980	26.9058	04 WORK HOURS SUBTOTAL	235,085,440	8,801,529	26.7096
	674		05 STEWARDS DUTY HOURS (NA)		14,254	
20,880	396	52.7272	06 PENALTY OVERTIME (NA)	557,512	10,674	52.2308
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
19,449	715	27.2013	09 TRAINING HOURS	621,746	22,977	27.0594
9,543,572	354,695	26.9064	10 TOTAL WORK HOURS	235,707,186	8,824,506	26.7105
37,308	5,723	6.5189	11 SUNDAY PREMIUM (NA HOURS)	932,349	143,242	6.5089
108,930	65,575	1.6611	12 NIGHT DIFFERENTIAL (NA HOURS)	2,705,464	1,635,093	1.6546
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	26,430	2,020	13.0841
4,475	358	12.5000	14 OTHER PREMIUM PAY (NA HOURS)	85,046	6,566	12.9524
	8,735		15 LEAVE WITHOUT PAY (NA HOURS)		198,317	
12,039	458	26.2860	16 TERMINAL LEAVE	2,076,215	75,033	27.6706
811,129	30,783	26.3499	17 ANNUAL LEAVE	23,127,512	882,498	26.2068
847	32	26.4687	18 HOLIDAY LEAVE	10,069,757	387,021	26.0186
446,999	16,967	26.3451	19 SICK LEAVE	11,524,167	440,454	26.1642
899	40	22.4750	20 MILITARY LEAVE	154,640	6,080	25.4342
			21 CONVENTION LEAVE			
12,526	474	26.4261	22 OTHER LEAVE	385,577	14,868	25.9333
4,799	169	28.3964	23 CONTINUATION OF PAY LEAVE	146,279	5,589	26.1726
1,289,238	48,923	26.3523	24 TOTAL PAID ABSENCE	47,484,147	1,811,543	26.2119
10,983,523	403,618	27.2126	25 GROSS PAY & TOTAL PAID HOURS	286,940,622	10,636,049	26.9781
824,015	31,273	26.3490	26 LESS TERM, ANN & HOL LEAVE TAKEN	35,273,484	1,344,552	26.2343
10,159,508	372,345	27.2852	27 BALANCE LINE 25 - LINE 26	251,667,138	9,291,497	27.0857
909,315	34,604	26.2777	28 ANNUAL LEAVE ACCRUED	23,696,146	905,460	26.1702
392,881	15,031	26.1380	29 HOLIDAY LEAVE ACCRUED	10,227,744	393,266	26.0071
11,461,704	421,980	27.1617	30 ACCRUED SALARY COST	285,591,028	10,590,223	26.9674
			31 BENEFITS-USPS CONTRIBUTION			
1,554,374			32 HEALTH BENEFITS	40,385,709		
62,155			33 LIFE INSURANCE	1,620,420		
963,759			34 RETIREMENT	24,993,897		
363,376			35 THRIFT SAVINGS PLAN (TSP)	9,434,666		
			36 TSP FIDUCIARY INSURANCE			
555,035			37 SOCIAL SECURITY	14,395,583		
151,986			38 MEDICARE	3,979,131		
3,650,685			39 PAYROLL BENEFITS SUBTOTAL	94,809,406		
19,989			40 UNIFORM ALLOWANCE	541,260		
3,670,674			41 TOTAL BENEFITS	95,350,666		
		32.0255	42 (%) BENEFITS/ACCRUED SALARY COST			33.3871
15,132,378	354,695	42.6630	43 COST OF SAL & BEN PER TOTAL WK HR	380,941,694	8,824,506	43.1686
228,571			44 LESS OVERTIME PREMIUM PAY	5,033,998		
14,903,807	354,695	42.0186	45 STR SAL/BEN COST PER TOTAL WK HR	375,907,696	8,824,506	42.5981

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,452	337	13.2106	01	STRAIGHT TIME HOURS	60,777	5,322	11.4199
			02	OVERTIME HOURS (INCLUDES LINE 46)	7,237	431	16.7911
			03	HOLIDAY WORK HOURS			
4,452	337	13.2106	04	WORK HOURS SUBTOTAL	68,014	5,753	11.8223
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	1,921	142	13.5281
4,452	337	13.2106	10	TOTAL WORK HOURS	69,935	5,895	11.8634
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	310	265	1.1698
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
4,452	337	13.2106	25	GROSS PAY & TOTAL PAID HOURS	70,245	5,895	11.9160
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,452	337	13.2106	27	BALANCE LINE 25 - LINE 26	70,245	5,895	11.9160
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,452	337	13.2106	30	ACCRUED SALARY COST	70,245	5,895	11.9160
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	234-		
			33	LIFE INSURANCE	9-		
			34	RETIREMENT	146-		
			35	THRIFT SAVINGS PLAN (TSP)	55-		
			36	TSP FIDUCIARY INSURANCE			
276			37	SOCIAL SECURITY	4,373		
65			38	MEDICARE	1,020		
341			39	PAYROLL BENEFITS SUBTOTAL	4,949		
			40	UNIFORM ALLOWANCE			
341			41	TOTAL BENEFITS	4,949		
		7.6594	42	(%) BENEFITS/ACCRUED SALARY COST			7.0453
4,793	337	14.2225	43	COST OF SAL & BEN PER TOTAL WK HR	75,194	5,895	12.7555
			44	LESS OVERTIME PREMIUM PAY	2,410		
4,793	337	14.2225	45	STR SAL/BEN COST PER TOTAL WK HR	72,784	5,895	12.3467

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,292,599	37,668	34.3155	01	STRAIGHT TIME HOURS	31,299,830	919,636	34.0350
21,816	645	33.8232	02	OVERTIME HOURS (INCLUDES LINE 46)	587,610	17,462	33.6507
			03	HOLIDAY WORK HOURS			
1,314,415	38,313	34.3072	04	WORK HOURS SUBTOTAL	31,887,440	937,098	34.0278
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
18,376	559	32.8729	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	469,213	14,480	32.4042
			07	LIMITED DUTY HOURS (NA)	1,807-	70-	25.8142
			08	REHABILITATION WORK HOURS (NA)			
2,230	63	35.3968	09	TRAINING HOURS	32,249	953	33.8394
1,316,645	38,376	34.3090	10	TOTAL WORK HOURS	31,919,689	938,051	34.0276
638	79	8.0759	11	SUNDAY PREMIUM (NA HOURS)	14,418	1,747	8.2530
8,451	3,251	2.5995	12	NIGHT DIFFERENTIAL (NA HOURS)	191,599	74,535	2.5705
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	200		15	LEAVE WITHOUT PAY (NA HOURS)		6,186	
			16	TERMINAL LEAVE	357,006	9,768	36.5485
77,839	2,260	34.4420	17	ANNUAL LEAVE	3,213,732	92,579	34.7134
			18	HOLIDAY LEAVE	1,330,237	38,696	34.3766
50,079	1,460	34.3006	19	SICK LEAVE	1,113,184	31,980	34.8087
			20	MILITARY LEAVE	14,180	360	39.3888
			21	CONVENTION LEAVE			
4,015	120	33.4583	22	OTHER LEAVE	57,339	1,752	32.7277
			23	CONTINUATION OF PAY LEAVE			
131,933	3,840	34.3575	24	TOTAL PAID ABSENCE	6,085,678	175,135	34.7484
1,457,667	42,216	34.5287	25	GROSS PAY & TOTAL PAID HOURS	38,211,384	1,113,186	34.3261
77,839	2,260	34.4420	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,900,975	141,043	34.7480
1,379,828	39,956	34.5336	27	BALANCE LINE 25 - LINE 26	33,310,409	972,143	34.2649
133,331	3,836	34.7578	28	ANNUAL LEAVE ACCRUED	3,383,494	97,950	34.5430
52,906	1,526	34.6697	29	HOLIDAY LEAVE ACCRUED	1,339,101	38,857	34.4622
1,566,065	45,318	34.5572	30	ACCRUED SALARY COST	38,033,004	1,108,950	34.2964
			31	BENEFITS-USPS CONTRIBUTION			
178,080			32	HEALTH BENEFITS	4,524,841		
8,621			33	LIFE INSURANCE	219,971		
92,536			34	RETIREMENT	2,324,775		
35,274			35	THRIFT SAVINGS PLAN (TSP)	891,733		
			36	TSP FIDUCIARY INSURANCE			
50,507			37	SOCIAL SECURITY	1,303,405		
20,202			38	MEDICARE	535,416		
385,220			39	PAYROLL BENEFITS SUBTOTAL	9,800,141		
108			40	UNIFORM ALLOWANCE	2,607		
385,328			41	TOTAL BENEFITS	9,802,748		
		24.6048	42	(%) BENEFITS/ACCRUED SALARY COST			25.7743
1,951,393	38,376	50.8493	43	COST OF SAL & BEN PER TOTAL WK HR	47,835,752	938,051	50.9948
1,146			44	LESS OVERTIME PREMIUM PAY	39,426		
1,950,247	38,376	50.8194	45	STR SAL/BEN COST PER TOTAL WK HR	47,796,326	938,051	50.9528

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
10,145,247	375,001	27.0539	01	STRAIGHT TIME HOURS	250,415,902	9,306,968	26.9062
697,743	17,629	39.5792	02	OVERTIME HOURS (INCLUDES LINE 46)	15,432,364	391,610	39.4074
			03	HOLIDAY WORK HOURS	1,192,628	45,802	26.0387
10,842,990	392,630	27.6163	04	WORK HOURS SUBTOTAL	267,040,894	9,744,380	27.4046
	674		05	STEWARDS DUTY HOURS (NA)		14,254	
20,880	396	52.7272	06	PENALTY OVERTIME (NA)	557,512	10,674	52.2308
18,376	559	32.8729	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	469,213	14,480	32.4042
			07	LIMITED DUTY HOURS (NA)	1,807-	70-	25.8142
			08	REHABILITATION WORK HOURS (NA)			
21,679	778	27.8650	09	TRAINING HOURS	655,916	24,072	27.2480
10,864,669	393,408	27.6167	10	TOTAL WORK HOURS	267,696,810	9,768,452	27.4042
37,946	5,802	6.5401	11	SUNDAY PREMIUM (NA HOURS)	946,767	144,989	6.5299
117,381	68,826	1.7054	12	NIGHT DIFFERENTIAL (NA HOURS)	2,897,373	1,709,893	1.6944
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	26,430	2,020	13.0841
4,475	358	12.5000	14	OTHER PREMIUM PAY (NA HOURS)	85,046	6,566	12.9524
	8,935		15	LEAVE WITHOUT PAY (NA HOURS)		204,503	
12,039	458	26.2860	16	TERMINAL LEAVE	2,433,221	84,801	28.6933
888,968	33,043	26.9033	17	ANNUAL LEAVE	26,341,244	975,077	27.0145
847	32	26.4687	18	HOLIDAY LEAVE	11,399,994	425,717	26.7783
497,078	18,427	26.9755	19	SICK LEAVE	12,637,351	472,434	26.7494
899	40	22.4750	20	MILITARY LEAVE	168,820	6,440	26.2142
			21	CONVENTION LEAVE			
16,541	594	27.8468	22	OTHER LEAVE	442,916	16,620	26.6495
4,799	169	28.3964	23	CONTINUATION OF PAY LEAVE	146,279	5,589	26.1726
1,421,171	52,763	26.9349	24	TOTAL PAID ABSENCE	53,569,825	1,986,678	26.9645
12,445,642	446,171	27.8943	25	GROSS PAY & TOTAL PAID HOURS	325,222,251	11,755,130	27.6664
901,854	33,533	26.8945	26	LESS TERM, ANN & HOL LEAVE TAKEN	40,174,459	1,485,595	27.0426
11,543,788	412,638	27.9755	27	BALANCE LINE 25 - LINE 26	285,047,792	10,269,535	27.7566
1,042,646	38,440	27.1239	28	ANNUAL LEAVE ACCRUED	27,079,640	1,003,410	26.9876
445,787	16,557	26.9243	29	HOLIDAY LEAVE ACCRUED	11,566,845	432,123	26.7674
13,032,221	467,635	27.8683	30	ACCRUED SALARY COST	323,694,277	11,705,068	27.6541
			31	BENEFITS-USPS CONTRIBUTION			
1,732,454			32	HEALTH BENEFITS	44,910,316		
70,776			33	LIFE INSURANCE	1,840,382		
1,056,295			34	RETIREMENT	27,318,526		
398,650			35	THRIFT SAVINGS PLAN (TSP)	10,326,344		
			36	TSP FIDUCIARY INSURANCE			
605,818			37	SOCIAL SECURITY	15,703,361		
172,253			38	MEDICARE	4,515,567		
4,036,246			39	PAYROLL BENEFITS SUBTOTAL	104,614,496		
20,097			40	UNIFORM ALLOWANCE	543,867		
4,056,343			41	TOTAL BENEFITS	105,158,363		
		31.1254	42	(%) BENEFITS/ACCRUED SALARY COST			32.4869
17,088,564	393,408	43.4372	43	COST OF SAL & BEN PER TOTAL WK HR	428,852,640	9,768,452	43.9018
229,716			44	LESS OVERTIME PREMIUM PAY	5,075,834		
16,858,848	393,408	42.8533	45	STR SAL/BEN COST PER TOTAL WK HR	423,776,806	9,768,452	43.3821

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
774,295,726	30,367,055	25.4978	01	STRAIGHT TIME HOURS	19,514,534,775	768,315,172	25.3991
83,534,474	2,129,605	39.2253	02	OVERTIME HOURS (INCLUDES LINE 46)	2,218,603,637	56,941,340	38.9629
			03	HOLIDAY WORK HOURS	128,792,753	5,069,434	25.4057
857,830,200	32,496,660	26.3974	04	WORK HOURS SUBTOTAL	21,861,931,165	830,325,946	26.3293
	110,197		05	STEWARDS DUTY HOURS (NA)		2,837,252	
4,335,799	83,509	51.9201	06	PENALTY OVERTIME (NA)	99,955,720	1,936,244	51.6235
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,052	163	24.8588
9,907	386	25.6658	07	LIMITED DUTY HOURS (NA)	360,957	14,323	25.2012
8,910	355	25.0985	08	REHABILITATION WORK HOURS (NA)	55,752-	581-	95.9586
3,669,685	132,193	27.7600	09	TRAINING HOURS	83,934,509	3,049,412	27.5248
861,499,885	32,628,853	26.4030	10	TOTAL WORK HOURS	21,945,865,674	833,375,358	26.3337
8,519,831	1,350,277	6.3096	11	SUNDAY PREMIUM (NA HOURS)	220,346,039	35,089,558	6.2795
10,403,605	6,513,756	1.5971	12	NIGHT DIFFERENTIAL (NA HOURS)	270,896,369	170,100,133	1.5925
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,463,188	429,243	12.7274
1,307,884	104,055	12.5691	14	OTHER PREMIUM PAY (NA HOURS)	35,577,667	2,835,307	12.5480
	1,862,864		15	LEAVE WITHOUT PAY (NA HOURS)		43,026,565	
188,803	7,217	26.1608	16	TERMINAL LEAVE	112,558,364	4,242,977	26.5281
71,689,653	2,793,538	25.6626	17	ANNUAL LEAVE	2,141,720,586	84,027,534	25.4883
14,967	576	25.9843	18	HOLIDAY LEAVE	905,868,672	35,666,732	25.3981
41,961,976	1,641,293	25.5664	19	SICK LEAVE	1,059,971,706	41,715,803	25.4093
193,427	7,588	25.4911	20	MILITARY LEAVE	9,239,164	367,496	25.1408
			21	CONVENTION LEAVE			
2,024,610	81,693	24.7831	22	OTHER LEAVE	57,574,068	2,324,094	24.7726
1,065,575	42,073	25.3268	23	CONTINUATION OF PAY LEAVE	29,615,265	1,160,668	25.5157
117,139,011	4,573,978	25.6098	24	TOTAL PAID ABSENCE	4,316,547,825	169,505,304	25.4655
998,870,216	37,202,831	26.8493	25	GROSS PAY & TOTAL PAID HOURS	26,794,696,762	1,002,880,662	26.7177
71,893,423	2,801,331	25.6640	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,160,147,622	123,937,243	25.4979
926,976,793	34,401,500	26.9458	27	BALANCE LINE 25 - LINE 26	23,634,549,140	878,943,419	26.8897
81,456,481	3,179,998	25.6152	28	ANNUAL LEAVE ACCRUED	2,172,096,635	85,196,278	25.4952
34,593,772	1,355,092	25.5287	29	HOLIDAY LEAVE ACCRUED	919,514,317	36,206,967	25.3960
1,043,027,046	38,936,590	26.7878	30	ACCRUED SALARY COST	26,726,160,092	1,000,346,664	26.7168
			31	BENEFITS-USPS CONTRIBUTION			
135,360,723			32	HEALTH BENEFITS	3,592,403,941		
5,547,978			33	LIFE INSURANCE	147,090,679		
83,027,732			34	RETIREMENT	2,195,251,284		
29,979,664			35	THRIFT SAVINGS PLAN (TSP)	795,019,215		
			36	TSP FIDUCIARY INSURANCE			
49,906,443			37	SOCIAL SECURITY	1,330,901,649		
13,839,550			38	MEDICARE	372,597,015		
317,662,090			39	PAYROLL BENEFITS SUBTOTAL	8,433,263,783		
5,904,258			40	UNIFORM ALLOWANCE	152,721,020		
323,566,348			41	TOTAL BENEFITS	8,585,984,803		
		31.0218	42	(%) BENEFITS/ACCRUED SALARY COST			32.1257
1,366,593,394	32,628,853	41.8829	43	COST OF SAL & BEN PER TOTAL WK HR	35,312,144,895	833,375,358	42.3724
28,541,058			44	LESS OVERTIME PREMIUM PAY	755,486,267		
1,338,052,336	32,628,853	41.0082	45	STR SAL/BEN COST PER TOTAL WK HR	34,556,658,628	833,375,358	41.4658

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,670,004	236,594	23.9651	01	STRAIGHT TIME HOURS	147,128,922	6,206,564	23.7053
81,601	2,203	37.0408	02	OVERTIME HOURS (INCLUDES LINE 46)	2,516,781	69,163	36.3891
			03	HOLIDAY WORK HOURS	763,290	34,686	22.0057
5,751,605	238,797	24.0857	04	WORK HOURS SUBTOTAL	150,408,993	6,310,413	23.8350
	243		05	STEWARDS DUTY HOURS (NA)		8,315	
2,194	43	51.0232	06	PENALTY OVERTIME (NA)	66,956	1,345	49.7814
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	227	8	28.3750
67-			07	LIMITED DUTY HOURS (NA)	5,623	286	19.6608
			08	REHABILITATION WORK HOURS (NA)			
32,152	1,296	24.8086	09	TRAINING HOURS	725,576	29,007	25.0138
5,783,757	240,093	24.0896	10	TOTAL WORK HOURS	151,134,569	6,339,420	23.8404
35,031	6,568	5.3335	11	SUNDAY PREMIUM (NA HOURS)	990,058	189,829	5.2155
98,747	71,390	1.3832	12	NIGHT DIFFERENTIAL (NA HOURS)	2,640,643	1,935,644	1.3642
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	29,057	2,731	10.6396
			14	OTHER PREMIUM PAY (NA HOURS)	10,894	969	11.2425
	16,824		15	LEAVE WITHOUT PAY (NA HOURS)		378,750	
3,251	157	20.7070	16	TERMINAL LEAVE	871,998	34,440	25.3193
506,875	20,928	24.2199	17	ANNUAL LEAVE	14,670,343	613,993	23.8933
170	8	21.2500	18	HOLIDAY LEAVE	6,073,068	255,503	23.7690
267,983	11,197	23.9334	19	SICK LEAVE	6,879,870	289,817	23.7386
4,393	181	24.2707	20	MILITARY LEAVE	54,129	2,450	22.0934
			21	CONVENTION LEAVE			
11,414	477	23.9287	22	OTHER LEAVE	271,405	11,516	23.5676
803	33	24.3333	23	CONTINUATION OF PAY LEAVE	101,834	4,302	23.6713
794,889	32,981	24.1014	24	TOTAL PAID ABSENCE	28,922,647	1,212,021	23.8631
6,712,424	273,074	24.5809	25	GROSS PAY & TOTAL PAID HOURS	183,727,868	7,551,441	24.3301
510,296	21,093	24.1926	26	LESS TERM, ANN & HOL LEAVE TAKEN	21,615,409	903,936	23.9125
6,202,128	251,981	24.6134	27	BALANCE LINE 25 - LINE 26	162,112,459	6,647,505	24.3869
569,640	23,590	24.1475	28	ANNUAL LEAVE ACCRUED	15,148,632	630,615	24.0219
219,348	9,156	23.9567	29	HOLIDAY LEAVE ACCRUED	5,904,699	248,830	23.7298
6,991,116	284,727	24.5537	30	ACCRUED SALARY COST	183,165,790	7,526,950	24.3346
			31	BENEFITS-USPS CONTRIBUTION			
1,113,275			32	HEALTH BENEFITS	30,526,652		
38,472			33	LIFE INSURANCE	1,033,314		
673,055			34	RETIREMENT	18,144,983		
229,632			35	THRIFT SAVINGS PLAN (TSP)	6,179,277		
			36	TSP FIDUCIARY INSURANCE			
369,739			37	SOCIAL SECURITY	10,106,968		
92,333			38	MEDICARE	2,537,670		
2,516,506			39	PAYROLL BENEFITS SUBTOTAL	68,528,864		
34,394			40	UNIFORM ALLOWANCE	845,537		
2,550,900			41	TOTAL BENEFITS	69,374,401		
		36.4877	42	(%) BENEFITS/ACCRUED SALARY COST			37.8751
9,542,016	240,093	39.7429	43	COST OF SAL & BEN PER TOTAL WK HR	252,540,191	6,339,420	39.8364
27,540			44	LESS OVERTIME PREMIUM PAY	849,194		
9,514,476	240,093	39.6282	45	STR SAL/BEN COST PER TOTAL WK HR	251,690,997	6,339,420	39.7025

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
71,851,412	2,975,481	24.1478	01	STRAIGHT TIME HOURS	1,931,132,835	80,758,377	23.9124
10,855,581	301,452	36.0109	02	OVERTIME HOURS (INCLUDES LINE 46)	272,264,817	7,638,233	35.6450
			03	HOLIDAY WORK HOURS	735	25	29.4000
82,706,993	3,276,933	25.2391	04	WORK HOURS SUBTOTAL	2,203,398,387	88,396,635	24.9262
	1,738		05	STEWARDS DUTY HOURS (NA)		43,589	
376,740	7,947	47.4065	06	PENALTY OVERTIME (NA)	8,546,863	181,980	46.9659
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,044	40	26.1000
793	30	26.4333	07	LIMITED DUTY HOURS (NA)	52,629	2,144	24.5471
857	31	27.6451	08	REHABILITATION WORK HOURS (NA)	20,348	902	22.5587
400,735	15,386	26.0454	09	TRAINING HOURS	10,872,572	423,630	25.6652
83,107,728	3,292,319	25.2429	10	TOTAL WORK HOURS	2,214,270,959	88,820,265	24.9297
215,516	38,673	5.5727	11	SUNDAY PREMIUM (NA HOURS)	6,150,409	1,127,725	5.4538
365,538	248,169	1.4729	12	NIGHT DIFFERENTIAL (NA HOURS)	10,058,561	6,984,862	1.4400
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	102,547	8,786	11.6716
			14	OTHER PREMIUM PAY (NA HOURS)	57,663	4,727	12.1986
	59,754		15	LEAVE WITHOUT PAY (NA HOURS)		1,437,413	
75,494	3,096	24.3843	16	TERMINAL LEAVE	8,167,692	310,781	26.2811
6,532,699	261,666	24.9657	17	ANNUAL LEAVE	162,546,939	6,564,018	24.7633
			18	HOLIDAY LEAVE	4,058-	214-	18.9626
2,775,379	112,490	24.6722	19	SICK LEAVE	73,732,712	3,021,432	24.4032
24,840	994	24.9899	20	MILITARY LEAVE	767,905	31,952	24.0330
			21	CONVENTION LEAVE			
94,898	3,861	24.5786	22	OTHER LEAVE	2,784,024	115,662	24.0703
84,306	3,459	24.3729	23	CONTINUATION OF PAY LEAVE	3,045,530	127,391	23.9069
9,587,616	385,566	24.8663	24	TOTAL PAID ABSENCE	251,040,744	10,171,022	24.6819
93,276,398	3,677,885	25.3614	25	GROSS PAY & TOTAL PAID HOURS	2,481,680,883	98,991,287	25.0696
6,608,193	264,762	24.9589	26	LESS TERM, ANN & HOL LEAVE TAKEN	170,710,573	6,874,585	24.8321
86,668,205	3,413,123	25.3926	27	BALANCE LINE 25 - LINE 26	2,310,970,310	92,116,702	25.0874
6,645,950	278,276	23.8825	28	ANNUAL LEAVE ACCRUED	172,946,484	7,298,317	23.6967
			29	HOLIDAY LEAVE ACCRUED			
93,314,155	3,691,399	25.2788	30	ACCRUED SALARY COST	2,483,916,794	99,415,019	24.9853
			31	BENEFITS-USPS CONTRIBUTION			
11,927,957			32	HEALTH BENEFITS	321,199,012		
475,402			33	LIFE INSURANCE	12,756,279		
8,106,167			34	RETIREMENT	216,172,596		
2,856,820			35	THRIFT SAVINGS PLAN (TSP)	76,066,823		
			36	TSP FIDUCIARY INSURANCE			
5,431,860			37	SOCIAL SECURITY	144,437,313		
1,294,924			38	MEDICARE	34,524,039		
30,093,130			39	PAYROLL BENEFITS SUBTOTAL	805,156,062		
768,890			40	UNIFORM ALLOWANCE	18,800,841		
30,862,020			41	TOTAL BENEFITS	823,956,903		
		33.0732	42	(%) BENEFITS/ACCRUED SALARY COST			33.1716
124,176,175	3,292,319	37.7169	43	COST OF SAL & BEN PER TOTAL WK HR	3,307,873,697	88,820,265	37.2423
3,677,824			44	LESS OVERTIME PREMIUM PAY	92,091,163		
120,498,351	3,292,319	36.5998	45	STR SAL/BEN COST PER TOTAL WK HR	3,215,782,534	88,820,265	36.2055

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,283,922	1,030,786	20.6482	01	STRAIGHT TIME HOURS	556,287,134	27,193,634	20.4565
4,273,702	137,244	31.1394	02	OVERTIME HOURS (INCLUDES LINE 46)	93,349,692	3,011,967	30.9929
			03	HOLIDAY WORK HOURS			
25,557,624	1,168,030	21.8809	04	WORK HOURS SUBTOTAL	649,636,826	30,205,601	21.5071
			05	STEWARDS DUTY HOURS (NA)		83	
196,705	4,801	40.9716	06	PENALTY OVERTIME (NA)	3,981,518	97,403	40.8767
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
21	1	21.0000	07	LIMITED DUTY HOURS (NA)	5,338	278	19.2014
			08	REHABILITATION WORK HOURS (NA)			
367,567	18,258	20.1318	09	TRAINING HOURS	10,183,782	494,758	20.5833
25,925,191	1,186,288	21.8540	10	TOTAL WORK HOURS	659,820,608	30,700,359	21.4922
			11	SUNDAY PREMIUM (NA HOURS)			
90,797	79,175	1.1467	12	NIGHT DIFFERENTIAL (NA HOURS)	2,548,149	2,232,067	1.1416
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	10,758	1,015	10.5990
	13,123		15	LEAVE WITHOUT PAY (NA HOURS)		330,560	
1,096,766	51,722	21.2050	16	TERMINAL LEAVE	14,782,752	713,854	20.7083
905,537	43,638	20.7511	17	ANNUAL LEAVE	14,023,151	698,923	20.0639
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	142,196	6,699	21.2264
39,379	1,848	21.3089	23	CONTINUATION OF PAY LEAVE	1,024,823	48,227	21.2499
2,041,682	97,208	21.0032	24	TOTAL PAID ABSENCE	29,972,922	1,467,703	20.4216
28,057,670	1,283,496	21.8603	25	GROSS PAY & TOTAL PAID HOURS	692,352,437	32,168,062	21.5229
2,002,303	95,360	20.9973	26	LESS TERM, ANN & HOL LEAVE TAKEN	28,805,903	1,412,777	20.3895
26,055,367	1,188,136	21.9296	27	BALANCE LINE 25 - LINE 26	663,546,534	30,755,285	21.5750
1,050,279	52,943	19.8379	28	ANNUAL LEAVE ACCRUED	27,838,617	1,414,634	19.6790
			29	HOLIDAY LEAVE ACCRUED			
27,105,646	1,241,079	21.8403	30	ACCRUED SALARY COST	691,385,151	32,169,919	21.4916
			31	BENEFITS-USPS CONTRIBUTION			
202			32	HEALTH BENEFITS	3,681-		
12			33	LIFE INSURANCE	200-		
359			34	RETIREMENT	577		
128			35	THRIFT SAVINGS PLAN (TSP)	573-		
			36	TSP FIDUCIARY INSURANCE			
1,734,112			37	SOCIAL SECURITY	42,870,049		
405,562			38	MEDICARE	10,026,000		
2,140,375			39	PAYROLL BENEFITS SUBTOTAL	52,892,172		
			40	UNIFORM ALLOWANCE			
2,140,375			41	TOTAL BENEFITS	52,892,172		
		7.8964	42	(%) BENEFITS/ACCRUED SALARY COST			7.6501
29,246,021	1,186,288	24.6533	43	COST OF SAL & BEN PER TOTAL WK HR	744,277,323	30,700,359	24.2432
1,455,993			44	LESS OVERTIME PREMIUM PAY	31,750,361		
27,790,028	1,186,288	23.4260	45	STR SAL/BEN COST PER TOTAL WK HR	712,526,962	30,700,359	23.2090

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
873,101,064	34,609,916	25.2269	01	STRAIGHT TIME HOURS	22,149,083,666	882,473,747	25.0988
98,745,358	2,570,504	38.4147	02	OVERTIME HOURS (INCLUDES LINE 46)	2,586,734,927	67,660,703	38.2309
			03	HOLIDAY WORK HOURS	129,556,778	5,104,145	25.3826
971,846,422	37,180,420	26.1386	04	WORK HOURS SUBTOTAL	24,865,375,371	955,238,595	26.0305
	112,178		05	STEWARDS DUTY HOURS (NA)		2,889,239	
4,911,438	96,300	51.0014	06	PENALTY OVERTIME (NA)	112,551,057	2,216,972	50.7679
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,323	211	25.2274
10,654	417	25.5491	07	LIMITED DUTY HOURS (NA)	424,547	17,031	24.9278
9,767	386	25.3031	08	REHABILITATION WORK HOURS (NA)	35,404-	321	110.2928-
4,470,139	167,133	26.7459	09	TRAINING HOURS	105,716,439	3,996,807	26.4502
976,316,561	37,347,553	26.1413	10	TOTAL WORK HOURS	24,971,091,810	959,235,402	26.0322
8,770,378	1,395,518	6.2846	11	SUNDAY PREMIUM (NA HOURS)	227,486,506	36,407,112	6.2484
10,958,687	6,912,490	1.5853	12	NIGHT DIFFERENTIAL (NA HOURS)	286,143,722	181,252,706	1.5787
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,594,792	440,760	12.6935
1,307,884	104,055	12.5691	14	OTHER PREMIUM PAY (NA HOURS)	35,656,982	2,842,018	12.5463
	1,952,565		15	LEAVE WITHOUT PAY (NA HOURS)		45,173,288	
1,364,314	62,192	21.9371	16	TERMINAL LEAVE	136,380,806	5,302,052	25.7222
79,634,764	3,119,770	25.5258	17	ANNUAL LEAVE	2,332,961,019	91,904,468	25.3846
15,137	584	25.9195	18	HOLIDAY LEAVE	911,937,682	35,922,021	25.3865
45,005,338	1,764,980	25.4990	19	SICK LEAVE	1,140,584,288	45,027,052	25.3310
222,660	8,763	25.4091	20	MILITARY LEAVE	10,061,198	401,898	25.0342
			21	CONVENTION LEAVE			
2,130,922	86,031	24.7692	22	OTHER LEAVE	60,771,693	2,457,971	24.7243
1,190,063	47,413	25.0999	23	CONTINUATION OF PAY LEAVE	33,787,452	1,340,588	25.2034
129,563,198	5,089,733	25.4557	24	TOTAL PAID ABSENCE	4,626,484,138	182,356,050	25.3706
1,126,916,708	42,437,286	26.5548	25	GROSS PAY & TOTAL PAID HOURS	30,152,457,950	1,141,591,452	26.4126
81,014,215	3,182,546	25.4557	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,381,279,507	133,128,541	25.3986
1,045,902,493	39,254,740	26.6439	27	BALANCE LINE 25 - LINE 26	26,771,178,443	1,008,462,911	26.5465
89,722,350	3,534,807	25.3825	28	ANNUAL LEAVE ACCRUED	2,388,030,368	94,539,844	25.2595
34,813,120	1,364,248	25.5181	29	HOLIDAY LEAVE ACCRUED	925,419,016	36,455,797	25.3846
1,170,437,963	44,153,795	26.5082	30	ACCRUED SALARY COST	30,084,627,827	1,139,458,552	26.4025
			31	BENEFITS-USPS CONTRIBUTION			
148,402,158			32	HEALTH BENEFITS	3,944,125,924		
6,061,864			33	LIFE INSURANCE	160,880,072		
91,807,313			34	RETIREMENT	2,429,569,440		
33,066,244			35	THRIFT SAVINGS PLAN (TSP)	877,264,742		
			36	TSP FIDUCIARY INSURANCE			
57,442,154			37	SOCIAL SECURITY	1,528,315,979		
15,632,369			38	MEDICARE	419,684,724		
352,412,102			39	PAYROLL BENEFITS SUBTOTAL	9,359,840,881		
6,707,542			40	UNIFORM ALLOWANCE	172,367,398		
359,119,644			41	TOTAL BENEFITS	9,532,208,279		
		30.6825	42	(%) BENEFITS/ACCRUED SALARY COST			31.6846
1,529,557,607	37,347,553	40.9546	43	COST OF SAL & BEN PER TOTAL WK HR	39,616,836,106	959,235,402	41.3004
33,702,414			44	LESS OVERTIME PREMIUM PAY	880,176,985		
1,495,855,193	37,347,553	40.0522	45	STR SAL/BEN COST PER TOTAL WK HR	38,736,659,121	959,235,402	40.3828

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
149,481,109	4,837,955	30.8975	01	STRAIGHT TIME HOURS	3,763,949,357	122,359,092	30.7615
7,379,965	216,833	34.0352	02	OVERTIME HOURS (INCLUDES LINE 46)	204,559,640	6,039,489	33.8703
			03	HOLIDAY WORK HOURS	571,415	19,067	29.9687
156,861,074	5,054,788	31.0321	04	WORK HOURS SUBTOTAL	3,969,080,412	128,417,648	30.9075
			05	STEWARDS DUTY HOURS (NA)		8	
			06	PENALTY OVERTIME (NA)	1,892	32	59.1250
4,073,833	130,391	31.2432	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	118,367,427	3,789,158	31.2384
			07	LIMITED DUTY HOURS (NA)	21,508	900	23.8977
41-			08	REHABILITATION WORK HOURS (NA)	4-	65	.0615-
499,590	15,668	31.8860	09	TRAINING HOURS	10,676,585	342,088	31.2100
157,360,664	5,070,456	31.0348	10	TOTAL WORK HOURS	3,979,756,997	128,759,736	30.9083
405,002	49,362	8.2047	11	SUNDAY PREMIUM (NA HOURS)	10,812,766	1,326,280	8.1527
1,155,119	439,243	2.6297	12	NIGHT DIFFERENTIAL (NA HOURS)	29,835,458	11,407,797	2.6153
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	19,189	1,272	15.0856
610	43	14.1860	14	OTHER PREMIUM PAY (NA HOURS)	14,486	925	15.6605
	47,895		15	LEAVE WITHOUT PAY (NA HOURS)		1,158,557	
143,169	3,947	36.2728	16	TERMINAL LEAVE	34,333,058	927,683	37.0094
10,141,786	317,387	31.9540	17	ANNUAL LEAVE	343,369,098	10,575,654	32.4678
7,571	208	36.3990	18	HOLIDAY LEAVE	145,321,110	4,518,223	32.1633
5,800,865	177,339	32.7105	19	SICK LEAVE	143,112,421	4,405,131	32.4876
60,677	1,872	32.4129	20	MILITARY LEAVE	1,739,496	54,378	31.9889
			21	CONVENTION LEAVE	2,649	83	31.9156
298,797	9,166	32.5984	22	OTHER LEAVE	8,894,858	267,807	33.2136
21,638	647	33.4435	23	CONTINUATION OF PAY LEAVE	611,821	19,766	30.9532
16,474,503	510,566	32.2671	24	TOTAL PAID ABSENCE	677,384,511	20,768,725	32.6156
175,395,898	5,581,022	31.4272	25	GROSS PAY & TOTAL PAID HOURS	4,697,823,407	149,528,461	31.4175
10,292,526	321,542	32.0098	26	LESS TERM, ANN & HOL LEAVE TAKEN	523,023,266	16,021,560	32.6449
165,103,372	5,259,480	31.3915	27	BALANCE LINE 25 - LINE 26	4,174,800,141	133,506,901	31.2702
13,638,016	420,038	32.4685	28	ANNUAL LEAVE ACCRUED	358,519,048	11,090,408	32.3269
5,547,156	172,026	32.2460	29	HOLIDAY LEAVE ACCRUED	145,577,044	4,533,838	32.1090
184,288,544	5,851,544	31.4940	30	ACCRUED SALARY COST	4,678,896,233	149,131,147	31.3743
			31	BENEFITS-USPS CONTRIBUTION			
21,008,596			32	HEALTH BENEFITS	547,803,394		
997,901			33	LIFE INSURANCE	26,188,830		
13,268,147			34	RETIREMENT	342,548,746		
4,953,298			35	THRIFT SAVINGS PLAN (TSP)	128,755,159		
			36	TSP FIDUCIARY INSURANCE			
7,649,296			37	SOCIAL SECURITY	201,567,914		
2,428,886			38	MEDICARE	65,466,758		
50,306,124			39	PAYROLL BENEFITS SUBTOTAL	1,312,330,801		
19,477			40	UNIFORM ALLOWANCE	506,461		
50,325,601			41	TOTAL BENEFITS	1,312,837,262		
		27.3080	42	(%) BENEFITS/ACCRUED SALARY COST			28.0586
234,614,145	5,070,456	46.2708	43	COST OF SAL & BEN PER TOTAL WK HR	5,991,733,495	128,759,736	46.5342
1,100,942			44	LESS OVERTIME PREMIUM PAY	28,702,323		
233,513,203	5,070,456	46.0536	45	STR SAL/BEN COST PER TOTAL WK HR	5,963,031,172	128,759,736	46.3113

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,835,944	429,649	11.2555	01	STRAIGHT TIME HOURS	132,840,221	11,955,990	11.1107
307,866	18,285	16.8370	02	OVERTIME HOURS (INCLUDES LINE 46)	10,197,065	605,569	16.8388
			03	HOLIDAY WORK HOURS	176	16	11.0000
5,143,810	447,934	11.4834	04	WORK HOURS SUBTOTAL	143,037,462	12,561,575	11.3869
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	50-		
51,641	4,517	11.4325	09	TRAINING HOURS	2,210,510	192,332	11.4931
5,195,451	452,451	11.4829	10	TOTAL WORK HOURS	145,247,972	12,753,907	11.3885
			11	SUNDAY PREMIUM (NA HOURS)			
258,860	292,279	.8856	12	NIGHT DIFFERENTIAL (NA HOURS)	7,077,538	8,123,893	.8712
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	115		15	LEAVE WITHOUT PAY (NA HOURS)		2,216	
			16	TERMINAL LEAVE	52		
			17	ANNUAL LEAVE	15,067	723	20.8395
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
64	6	10.6666	22	OTHER LEAVE	2,449	240	10.2041
189	21	9.0000	23	CONTINUATION OF PAY LEAVE	53,534	4,491	11.9202
253	27	9.3703	24	TOTAL PAID ABSENCE	71,102	5,454	13.0366
5,454,564	452,478	12.0548	25	GROSS PAY & TOTAL PAID HOURS	152,396,612	12,759,361	11.9439
			26	LESS TERM, ANN & HOL LEAVE TAKEN	15,119	723	20.9114
5,454,564	452,478	12.0548	27	BALANCE LINE 25 - LINE 26	152,381,493	12,758,638	11.9433
			28	ANNUAL LEAVE ACCRUED	222	12	18.5000
			29	HOLIDAY LEAVE ACCRUED			
5,454,564	452,478	12.0548	30	ACCRUED SALARY COST	152,381,715	12,758,650	11.9434
			31	BENEFITS-USPS CONTRIBUTION			
490-			32	HEALTH BENEFITS	42,074-		
20-			33	LIFE INSURANCE	1,698-		
295-			34	RETIREMENT	22,457-		
107-			35	THRIFT SAVINGS PLAN (TSP)	8,352-		
			36	TSP FIDUCIARY INSURANCE			
336,168			37	SOCIAL SECURITY	9,398,223		
78,620			38	MEDICARE	2,197,371		
413,876			39	PAYROLL BENEFITS SUBTOTAL	11,521,013		
			40	UNIFORM ALLOWANCE			
413,876			41	TOTAL BENEFITS	11,521,013		
		7.5877	42	(%) BENEFITS/ACCRUED SALARY COST			7.5606
5,868,440	452,451	12.9703	43	COST OF SAL & BEN PER TOTAL WK HR	163,902,728	12,753,907	12.8511
102,519			44	LESS OVERTIME PREMIUM PAY	3,395,623		
5,765,921	452,451	12.7437	45	STR SAL/BEN COST PER TOTAL WK HR	160,507,105	12,753,907	12.5849

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
32,260,933	1,857,023	17.3723	01	STRAIGHT TIME HOURS	849,302,981	48,882,296	17.3744
1,081,130	40,533	26.6728	02	OVERTIME HOURS (INCLUDES LINE 46)	26,530,098	936,457	28.3302
			03	HOLIDAY WORK HOURS			
33,342,063	1,897,556	17.5710	04	WORK HOURS SUBTOTAL	875,833,079	49,818,753	17.5803
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
448	21	21.3333	07	LIMITED DUTY HOURS (NA)	2,152-	48-	44.8333
			08	REHABILITATION WORK HOURS (NA)	352	19	18.5263
51,015	4,837	10.5468	09	TRAINING HOURS	1,246,475	120,391	10.3535
33,393,078	1,902,393	17.5531	10	TOTAL WORK HOURS	877,079,554	49,939,144	17.5629
			11	SUNDAY PREMIUM (NA HOURS)			
23	27	.8518	12	NIGHT DIFFERENTIAL (NA HOURS)	2,400	2,801	.8568
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	4	1	4.0000
			15	LEAVE WITHOUT PAY (NA HOURS)		3,109-	
352-	19-	18.5263	16	TERMINAL LEAVE	4,428	335-	13.2179-
			17	ANNUAL LEAVE	2,108,864	113,592	18.5652
			18	HOLIDAY LEAVE	200		
			19	SICK LEAVE	10,118	516	19.6085
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,223	177	18.2090	22	OTHER LEAVE	124,893	6,559	19.0414
10,973	648	16.9336	23	CONTINUATION OF PAY LEAVE	454,499	24,517	18.5381
13,844	806	17.1761	24	TOTAL PAID ABSENCE	2,703,002	144,849	18.6608
33,406,945	1,903,199	17.5530	25	GROSS PAY & TOTAL PAID HOURS	879,784,960	50,083,993	17.5661
352-	19-	18.5263	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,113,492	113,257	18.6610
33,407,297	1,903,218	17.5530	27	BALANCE LINE 25 - LINE 26	877,671,468	49,970,736	17.5637
			28	ANNUAL LEAVE ACCRUED	531	28	18.9642
			29	HOLIDAY LEAVE ACCRUED	79	3	26.3333
33,407,297	1,903,218	17.5530	30	ACCRUED SALARY COST	877,672,078	49,970,767	17.5637
			31	BENEFITS-USPS CONTRIBUTION			
274			32	HEALTH BENEFITS	16,703		
8			33	LIFE INSURANCE	857		
131			34	RETIREMENT	12,376		
53			35	THRIFT SAVINGS PLAN (TSP)	3,879		
			36	TSP FIDUCIARY INSURANCE			
2,065,780			37	SOCIAL SECURITY	54,410,853		
483,554			38	MEDICARE	12,739,019		
2,549,800			39	PAYROLL BENEFITS SUBTOTAL	67,183,687		
			40	UNIFORM ALLOWANCE			
2,549,800			41	TOTAL BENEFITS	67,183,687		
		7.6324	42	(%) BENEFITS/ACCRUED SALARY COST			7.6547
35,957,097	1,902,393	18.9009	43	COST OF SAL & BEN PER TOTAL WK HR	944,855,765	49,939,144	18.9201
360,016			44	LESS OVERTIME PREMIUM PAY	8,834,523		
35,597,081	1,902,393	18.7117	45	STR SAL/BEN COST PER TOTAL WK HR	936,021,242	49,939,144	18.7432

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,059,679,050	41,734,543	25.3909	01	STRAIGHT TIME HOURS	26,895,176,225	1,065,671,125	25.2377
107,514,319	2,846,155	37.7752	02	OVERTIME HOURS (INCLUDES LINE 46)	2,828,021,730	75,242,218	37.5855
			03	HOLIDAY WORK HOURS	130,128,369	5,123,228	25.3996
1,167,193,369	44,580,698	26.1815	04	WORK HOURS SUBTOTAL	29,853,326,324	1,146,036,571	26.0491
	112,178		05	STEWARDS DUTY HOURS (NA)		2,889,247	
4,911,438	96,300	51.0014	06	PENALTY OVERTIME (NA)	112,552,949	2,217,004	50.7680
4,073,833	130,391	31.2432	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	118,372,750	3,789,369	31.2381
11,102	438	25.3470	07	LIMITED DUTY HOURS (NA)	443,903	17,883	24.8226
9,726	386	25.1968	08	REHABILITATION WORK HOURS (NA)	35,107-	405	86.6839-
5,072,385	192,155	26.3973	09	TRAINING HOURS	119,850,009	4,651,618	25.7652
1,172,265,754	44,772,853	26.1825	10	TOTAL WORK HOURS	29,973,176,333	1,150,688,189	26.0480
9,175,380	1,444,880	6.3502	11	SUNDAY PREMIUM (NA HOURS)	238,299,272	37,733,392	6.3153
12,372,689	7,644,039	1.6186	12	NIGHT DIFFERENTIAL (NA HOURS)	323,059,118	200,787,197	1.6089
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,613,981	442,032	12.7003
1,308,494	104,098	12.5698	14	OTHER PREMIUM PAY (NA HOURS)	35,671,472	2,842,944	12.5473
	2,000,575		15	LEAVE WITHOUT PAY (NA HOURS)		46,330,952	
1,507,132	66,120	22.7938	16	TERMINAL LEAVE	170,718,344	6,229,400	27.4052
89,776,550	3,437,157	26.1194	17	ANNUAL LEAVE	2,678,454,048	102,594,437	26.1072
22,708	792	28.6717	18	HOLIDAY LEAVE	1,057,258,992	40,440,244	26.1437
50,806,203	1,942,319	26.1574	19	SICK LEAVE	1,283,706,827	49,432,699	25.9687
283,337	10,635	26.6419	20	MILITARY LEAVE	11,800,694	456,276	25.8630
			21	CONVENTION LEAVE	2,649	83	31.9156
2,433,006	95,380	25.5085	22	OTHER LEAVE	69,793,893	2,732,577	25.5414
1,222,863	48,729	25.0951	23	CONTINUATION OF PAY LEAVE	34,907,306	1,389,362	25.1247
146,051,799	5,601,132	26.0754	24	TOTAL PAID ABSENCE	5,306,642,753	203,275,078	26.1057
1,341,174,116	50,373,985	26.6243	25	GROSS PAY & TOTAL PAID HOURS	35,882,462,929	1,353,963,267	26.5017
91,306,390	3,504,069	26.0572	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,906,431,384	149,264,081	26.1712
1,249,867,726	46,869,916	26.6667	27	BALANCE LINE 25 - LINE 26	31,976,031,545	1,204,699,186	26.5427
103,360,366	3,954,845	26.1351	28	ANNUAL LEAVE ACCRUED	2,746,550,169	105,630,292	26.0015
40,360,276	1,536,274	26.2715	29	HOLIDAY LEAVE ACCRUED	1,070,996,139	40,989,638	26.1284
1,393,588,368	52,361,035	26.6149	30	ACCRUED SALARY COST	35,793,577,853	1,351,319,116	26.4878
			31	BENEFITS-USPS CONTRIBUTION			
169,410,538			32	HEALTH BENEFITS	4,491,903,947		
7,059,754			33	LIFE INSURANCE	187,068,061		
105,075,296			34	RETIREMENT	2,772,108,105		
38,019,488			35	THRIFT SAVINGS PLAN (TSP)	1,006,015,428		
			36	TSP FIDUCIARY INSURANCE			
67,493,398			37	SOCIAL SECURITY	1,793,692,969		
18,623,429			38	MEDICARE	500,087,872		
405,681,903			39	PAYROLL BENEFITS SUBTOTAL	10,750,876,382		
6,727,019			40	UNIFORM ALLOWANCE	172,873,859		
412,408,922			41	TOTAL BENEFITS	10,923,750,241		
		29.5933	42	(%) BENEFITS/ACCRUED SALARY COST			30.5187
1,805,997,290	44,772,853	40.3368	43	COST OF SAL & BEN PER TOTAL WK HR	46,717,328,094	1,150,688,189	40.5994
35,265,892			44	LESS OVERTIME PREMIUM PAY	921,109,453		
1,770,731,398	44,772,853	39.5492	45	STR SAL/BEN COST PER TOTAL WK HR	45,796,218,641	1,150,688,189	39.7989

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
5,704,312	230,142	24.7860	01	STRAIGHT TIME HOURS	136,184,758	5,572,391	24.4391
378,925	10,156	37.3104	02	OVERTIME HOURS (INCLUDES LINE 46)	8,456,237	231,539	36.5218
			03	HOLIDAY WORK HOURS	1,964,851	77,571	25.3297
6,083,237	240,298	25.3153	04	WORK HOURS SUBTOTAL	146,605,846	5,881,501	24.9266
	1,542		05	STEWARDS DUTY HOURS (NA)		35,771	
689	13	53.0000	06	PENALTY OVERTIME (NA)	13,922	270	51.5629
4,918	149	33.0067	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	433,310	13,049	33.2063
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
20,131	704	28.5951	09	TRAINING HOURS	388,073	15,991	24.2682
6,103,368	241,002	25.3249	10	TOTAL WORK HOURS	146,993,919	5,897,492	24.9248
179,336	28,107	6.3804	11	SUNDAY PREMIUM (NA HOURS)	4,269,759	671,199	6.3613
152,692	97,884	1.5599	12	NIGHT DIFFERENTIAL (NA HOURS)	3,632,138	2,350,728	1.5451
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	90,937	7,173	12.6776
6,410	481	13.3264	14	OTHER PREMIUM PAY (NA HOURS)	42,211	3,247	13.0000
	14,665		15	LEAVE WITHOUT PAY (NA HOURS)		316,985	
10,020	393	25.4961	16	TERMINAL LEAVE	713,807	26,163	27.2830
523,602	20,159	25.9736	17	ANNUAL LEAVE	14,678,053	565,973	25.9341
613	24	25.5416	18	HOLIDAY LEAVE	5,476,960	211,081	25.9471
289,185	11,021	26.2394	19	SICK LEAVE	6,793,357	263,576	25.7738
			20	MILITARY LEAVE	28,823	1,168	24.6772
			21	CONVENTION LEAVE			
14,467	572	25.2919	22	OTHER LEAVE	240,073	9,546	25.1490
2,620	114	22.9824	23	CONTINUATION OF PAY LEAVE	267,211	11,207	23.8432
840,507	32,283	26.0355	24	TOTAL PAID ABSENCE	28,198,284	1,088,714	25.9005
7,282,313	273,285	26.6473	25	GROSS PAY & TOTAL PAID HOURS	183,227,248	6,986,206	26.2270
534,235	20,576	25.9639	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,868,820	803,217	25.9815
6,748,078	252,709	26.7029	27	BALANCE LINE 25 - LINE 26	162,358,428	6,182,989	26.2588
595,705	22,848	26.0725	28	ANNUAL LEAVE ACCRUED	14,646,767	563,726	25.9820
243,545	9,369	25.9947	29	HOLIDAY LEAVE ACCRUED	6,000,423	231,778	25.8886
7,587,328	284,926	26.6291	30	ACCRUED SALARY COST	183,005,618	6,978,493	26.2242
			31	BENEFITS-USPS CONTRIBUTION			
900,977			32	HEALTH BENEFITS	22,283,254		
39,774			33	LIFE INSURANCE	981,425		
513,942			34	RETIREMENT	12,661,418		
179,661			35	THRIFT SAVINGS PLAN (TSP)	4,396,293		
			36	TSP FIDUCIARY INSURANCE			
320,515			37	SOCIAL SECURITY	8,054,534		
101,171			38	MEDICARE	2,559,542		
2,056,040			39	PAYROLL BENEFITS SUBTOTAL	50,936,466		
288			40	UNIFORM ALLOWANCE	2,033		
2,056,328			41	TOTAL BENEFITS	50,938,499		
		27.1021	42	(%) BENEFITS/ACCRUED SALARY COST			27.8343
9,643,656	241,002	40.0148	43	COST OF SAL & BEN PER TOTAL WK HR	233,944,117	5,897,492	39.6684
124,659			44	LESS OVERTIME PREMIUM PAY	2,673,960		
9,518,997	241,002	39.4975	45	STR SAL/BEN COST PER TOTAL WK HR	231,270,157	5,897,492	39.2150

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
157,573	6,093	25.8613	01	STRAIGHT TIME HOURS	3,850,079	148,940	25.8498
30,658	799	38.3704	02	OVERTIME HOURS (INCLUDES LINE 46)	976,206	24,266	40.2293
			03	HOLIDAY WORK HOURS	19,509	762	25.6023
188,231	6,892	27.3115	04	WORK HOURS SUBTOTAL	4,845,794	173,968	27.8545
	11		05	STEWARDS DUTY HOURS (NA)		210	
45	1	45.0000	06	PENALTY OVERTIME (NA)	210,334	4,117	51.0891
128	5	25.6000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	20,581	709	29.0282
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	8,204	318	25.7987
188,231	6,892	27.3115	10	TOTAL WORK HOURS	4,853,998	174,286	27.8507
			11	SUNDAY PREMIUM (NA HOURS)	1,990	284	7.0070
71	43	1.6511	12	NIGHT DIFFERENTIAL (NA HOURS)	1,708	1,031	1.6566
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	102	8	12.7500
			14	OTHER PREMIUM PAY (NA HOURS)	319	25	12.7600
	250		15	LEAVE WITHOUT PAY (NA HOURS)		6,029	
			16	TERMINAL LEAVE	22,765	902	25.2383
24,446	949	25.7597	17	ANNUAL LEAVE	487,115	18,811	25.8952
			18	HOLIDAY LEAVE	176,752	6,848	25.8107
8,807	340	25.9029	19	SICK LEAVE	237,974	9,260	25.6991
			20	MILITARY LEAVE	6,107	240	25.4458
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	5,401	211	25.5971
			23	CONTINUATION OF PAY LEAVE	1,110	43	25.8139
33,253	1,289	25.7975	24	TOTAL PAID ABSENCE	937,224	36,315	25.8081
221,555	8,181	27.0816	25	GROSS PAY & TOTAL PAID HOURS	5,795,341	210,601	27.5181
24,446	949	25.7597	26	LESS TERM, ANN & HOL LEAVE TAKEN	686,632	26,561	25.8511
197,109	7,232	27.2551	27	BALANCE LINE 25 - LINE 26	5,108,709	184,040	27.7586
19,013	736	25.8328	28	ANNUAL LEAVE ACCRUED	473,472	18,348	25.8051
7,344	284	25.8591	29	HOLIDAY LEAVE ACCRUED	183,260	7,098	25.8185
223,466	8,252	27.0802	30	ACCRUED SALARY COST	5,765,441	209,486	27.5218
			31	BENEFITS-USPS CONTRIBUTION			
29,791			32	HEALTH BENEFITS	728,936		
1,202			33	LIFE INSURANCE	29,677		
17,153			34	RETIREMENT	415,453		
5,363			35	THRIFT SAVINGS PLAN (TSP)	132,627		
			36	TSP FIDUCIARY INSURANCE			
10,556			37	SOCIAL SECURITY	267,741		
3,084			38	MEDICARE	81,011		
67,149			39	PAYROLL BENEFITS SUBTOTAL	1,655,445		
			40	UNIFORM ALLOWANCE			
67,149			41	TOTAL BENEFITS	1,655,445		
		30.0488	42	(%) BENEFITS/ACCRUED SALARY COST			28.7132
290,615	6,892	42.1670	43	COST OF SAL & BEN PER TOTAL WK HR	7,420,886	174,286	42.5787
10,174			44	LESS OVERTIME PREMIUM PAY	353,349		
280,441	6,892	40.6908	45	STR SAL/BEN COST PER TOTAL WK HR	7,067,537	174,286	40.5513

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
3,568,477	85,519	41.7273	01	STRAIGHT TIME HOURS	86,503,968	2,092,829	41.3335
24,995	657	38.0441	02	OVERTIME HOURS (INCLUDES LINE 46)	752,737	20,106	37.4384
			03	HOLIDAY WORK HOURS	896	28	32.0000
3,593,472	86,176	41.6992	04	WORK HOURS SUBTOTAL	87,257,601	2,112,963	41.2963
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,593,472	86,176	41.6992	10	TOTAL WORK HOURS	87,257,601	2,112,963	41.2963
			11	SUNDAY PREMIUM (NA HOURS)	4,970	529	9.3950
204	68	3.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	17,069	5,777	2.9546
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	161		15	LEAVE WITHOUT PAY (NA HOURS)		4,343	
			16	TERMINAL LEAVE	1,855,641	37,690	49.2343
213,991	5,129	41.7217	17	ANNUAL LEAVE	8,309,915	194,805	42.6576
			18	HOLIDAY LEAVE	3,526,527	82,272	42.8642
81,906	2,031	40.3279	19	SICK LEAVE	2,253,792	54,702	41.2012
			20	MILITARY LEAVE	5,347	176	30.3806
			21	CONVENTION LEAVE			
7,094	120	59.1166	22	OTHER LEAVE	191,788	3,658	52.4297
			23	CONTINUATION OF PAY LEAVE			
302,991	7,280	41.6196	24	TOTAL PAID ABSENCE	16,143,010	373,303	43.2437
3,896,667	93,456	41.6952	25	GROSS PAY & TOTAL PAID HOURS	103,422,650	2,486,266	41.5975
213,991	5,129	41.7217	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,692,083	314,767	43.4991
3,682,676	88,327	41.6936	27	BALANCE LINE 25 - LINE 26	89,730,567	2,171,499	41.3219
358,989	8,410	42.6859	28	ANNUAL LEAVE ACCRUED	9,056,344	211,760	42.7670
141,577	3,325	42.5795	29	HOLIDAY LEAVE ACCRUED	3,569,612	83,656	42.6701
4,183,242	100,062	41.8064	30	ACCRUED SALARY COST	102,356,523	2,466,915	41.4917
			31	BENEFITS-USPS CONTRIBUTION			
365,640			32	HEALTH BENEFITS	9,205,227		
24,116			33	LIFE INSURANCE	615,256		
210,482			34	RETIREMENT	5,148,143		
84,508			35	THRIFT SAVINGS PLAN (TSP)	2,063,178		
			36	TSP FIDUCIARY INSURANCE			
109,336			37	SOCIAL SECURITY	2,867,588		
54,444			38	MEDICARE	1,463,111		
848,526			39	PAYROLL BENEFITS SUBTOTAL	21,362,503		
			40	UNIFORM ALLOWANCE	314		
848,526			41	TOTAL BENEFITS	21,362,817		
		20.2839	42	(%) BENEFITS/ACCRUED SALARY COST			20.8709
5,031,768	86,176	58.3894	43	COST OF SAL & BEN PER TOTAL WK HR	123,719,340	2,112,963	58.5525
8,323			44	LESS OVERTIME PREMIUM PAY	250,661		
5,023,445	86,176	58.2928	45	STR SAL/BEN COST PER TOTAL WK HR	123,468,679	2,112,963	58.4339

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
5,845,719	93,388	62.5960	01	STRAIGHT TIME HOURS	150,670,700	2,344,841	64.2562
			02	OVERTIME HOURS (INCLUDES LINE 46)	777	20	38.8500
			03	HOLIDAY WORK HOURS			
5,845,719	93,388	62.5960	04	WORK HOURS SUBTOTAL	150,671,477	2,344,861	64.2560
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,845,719	93,388	62.5960	10	TOTAL WORK HOURS	150,671,477	2,344,861	64.2560
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	488		15	LEAVE WITHOUT PAY (NA HOURS)		15,842	
414	12	34.5000	16	TERMINAL LEAVE	997,486	21,408	46.5940
235,085	5,792	40.5878	17	ANNUAL LEAVE	9,591,880	232,476	41.2596
			18	HOLIDAY LEAVE	4,354,822	108,472	40.1469
139,177	3,388	41.0793	19	SICK LEAVE	3,860,192	94,280	40.9439
3,907	112	34.8839	20	MILITARY LEAVE	118,942	3,072	38.7180
			21	CONVENTION LEAVE			
18,853	456	41.3442	22	OTHER LEAVE	325,169	8,024	40.5245
			23	CONTINUATION OF PAY LEAVE	30,745	819	37.5396
397,436	9,760	40.7209	24	TOTAL PAID ABSENCE	19,279,236	468,551	41.1465
6,243,155	103,148	60.5261	25	GROSS PAY & TOTAL PAID HOURS	169,950,713	2,813,412	60.4073
235,499	5,804	40.5752	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,944,188	362,356	41.2417
6,007,656	97,344	61.7157	27	BALANCE LINE 25 - LINE 26	155,006,525	2,451,056	63.2407
373,619	9,014	41.4487	28	ANNUAL LEAVE ACCRUED	9,987,891	242,652	41.1613
162,118	3,989	40.6412	29	HOLIDAY LEAVE ACCRUED	4,316,991	106,976	40.3547
6,543,393	110,347	59.2983	30	ACCRUED SALARY COST	169,311,407	2,800,684	60.4535
			31	BENEFITS-USPS CONTRIBUTION			
356,264			32	HEALTH BENEFITS	9,272,004		
10,785			33	LIFE INSURANCE	282,309		
1,351,244			34	RETIREMENT	35,319,536		
257,160			35	THRIFT SAVINGS PLAN (TSP)	6,742,738		
			36	TSP FIDUCIARY INSURANCE			
254,151			37	SOCIAL SECURITY	7,598,480		
86,965			38	MEDICARE	2,371,664		
2,316,569			39	PAYROLL BENEFITS SUBTOTAL	61,586,731		
			40	UNIFORM ALLOWANCE			
2,316,569			41	TOTAL BENEFITS	61,586,731		
		35.4031	42	(%) BENEFITS/ACCRUED SALARY COST			36.3748
8,859,962	93,388	94.8725	43	COST OF SAL & BEN PER TOTAL WK HR	230,898,138	2,344,861	98.4698
			44	LESS OVERTIME PREMIUM PAY	259		
8,859,962	93,388	94.8725	45	STR SAL/BEN COST PER TOTAL WK HR	230,897,879	2,344,861	98.4697

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,137,888	31,549	36.0673	01	STRAIGHT TIME HOURS	30,002,993	819,423	36.6147
6,092	121	50.3471	02	OVERTIME HOURS (INCLUDES LINE 46)	119,419	2,504	47.6912
			03	HOLIDAY WORK HOURS	9,688	338	28.6627
1,143,980	31,670	36.1218	04	WORK HOURS SUBTOTAL	30,132,100	822,265	36.6452
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
5,319	223	23.8520	08	REHABILITATION WORK HOURS (NA)	177,684	7,232	24.5691
			09	TRAINING HOURS			
1,143,980	31,670	36.1218	10	TOTAL WORK HOURS	30,132,100	822,265	36.6452
555	73	7.6027	11	SUNDAY PREMIUM (NA HOURS)	12,458	1,631	7.6382
763	321	2.3769	12	NIGHT DIFFERENTIAL (NA HOURS)	15,462	6,564	2.3555
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	499	32	15.5937
278	17	16.3529	14	OTHER PREMIUM PAY (NA HOURS)	1,916	121	15.8347
	310		15	LEAVE WITHOUT PAY (NA HOURS)		5,992	
			16	TERMINAL LEAVE	399,090	11,007	36.2578
62,141	1,819	34.1621	17	ANNUAL LEAVE	2,827,426	82,599	34.2307
			18	HOLIDAY LEAVE	1,227,012	35,997	34.0865
48,917	1,459	33.5277	19	SICK LEAVE	1,310,973	39,583	33.1195
			20	MILITARY LEAVE	7,135	176	40.5397
			21	CONVENTION LEAVE			
3,065	92	33.3152	22	OTHER LEAVE	119,269	3,423	34.8434
			23	CONTINUATION OF PAY LEAVE			
114,123	3,370	33.8643	24	TOTAL PAID ABSENCE	5,890,905	172,785	34.0938
1,259,699	35,040	35.9503	25	GROSS PAY & TOTAL PAID HOURS	36,053,340	995,050	36.2326
62,141	1,819	34.1621	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,453,528	129,603	34.3628
1,197,558	33,221	36.0482	27	BALANCE LINE 25 - LINE 26	31,599,812	865,447	36.5127
105,309	3,098	33.9925	28	ANNUAL LEAVE ACCRUED	2,941,368	86,464	34.0184
42,695	1,258	33.9387	29	HOLIDAY LEAVE ACCRUED	1,191,085	35,072	33.9611
1,345,562	37,577	35.8081	30	ACCRUED SALARY COST	35,732,265	986,983	36.2035
			31	BENEFITS-USPS CONTRIBUTION			
131,578			32	HEALTH BENEFITS	3,569,494		
6,105			33	LIFE INSURANCE	170,020		
110,684			34	RETIREMENT	3,004,495		
36,609			35	THRIFT SAVINGS PLAN (TSP)	991,789		
			36	TSP FIDUCIARY INSURANCE			
44,618			37	SOCIAL SECURITY	1,295,225		
17,396			38	MEDICARE	500,551		
346,990			39	PAYROLL BENEFITS SUBTOTAL	9,531,574		
			40	UNIFORM ALLOWANCE			
346,990			41	TOTAL BENEFITS	9,531,574		
		25.7877	42	(%) BENEFITS/ACCRUED SALARY COST			26.6749
1,692,552	31,670	53.4433	43	COST OF SAL & BEN PER TOTAL WK HR	45,263,839	822,265	55.0477
2,029			44	LESS OVERTIME PREMIUM PAY	39,767		
1,690,523	31,670	53.3793	45	STR SAL/BEN COST PER TOTAL WK HR	45,224,072	822,265	54.9993

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,983,607	124,937	55.8970	01	STRAIGHT TIME HOURS	180,673,693	3,164,264	57.0981
6,092	121	50.3471	02	OVERTIME HOURS (INCLUDES LINE 46)	120,196	2,524	47.6212
			03	HOLIDAY WORK HOURS	9,688	338	28.6627
6,989,699	125,058	55.8916	04	WORK HOURS SUBTOTAL	180,803,577	3,167,126	57.0875
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
5,319	223	23.8520	08	REHABILITATION WORK HOURS (NA)	177,684	7,232	24.5691
			09	TRAINING HOURS			
6,989,699	125,058	55.8916	10	TOTAL WORK HOURS	180,803,577	3,167,126	57.0875
555	73	7.6027	11	SUNDAY PREMIUM (NA HOURS)	12,458	1,631	7.6382
763	321	2.3769	12	NIGHT DIFFERENTIAL (NA HOURS)	15,462	6,564	2.3555
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	499	32	15.5937
278	17	16.3529	14	OTHER PREMIUM PAY (NA HOURS)	1,916	121	15.8347
	798		15	LEAVE WITHOUT PAY (NA HOURS)		21,834	
414	12	34.5000	16	TERMINAL LEAVE	1,396,576	32,415	43.0842
297,226	7,611	39.0521	17	ANNUAL LEAVE	12,419,306	315,075	39.4169
			18	HOLIDAY LEAVE	5,581,834	144,469	38.6368
188,094	4,847	38.8062	19	SICK LEAVE	5,171,165	133,863	38.6302
3,907	112	34.8839	20	MILITARY LEAVE	126,077	3,248	38.8168
			21	CONVENTION LEAVE			
21,918	548	39.9963	22	OTHER LEAVE	444,438	11,447	38.8257
			23	CONTINUATION OF PAY LEAVE	30,745	819	37.5396
511,559	13,130	38.9610	24	TOTAL PAID ABSENCE	25,170,141	641,336	39.2464
7,502,854	138,188	54.2945	25	GROSS PAY & TOTAL PAID HOURS	206,004,053	3,808,462	54.0911
297,640	7,623	39.0449	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,397,716	491,959	39.4295
7,205,214	130,565	55.1848	27	BALANCE LINE 25 - LINE 26	186,606,337	3,316,503	56.2659
478,928	12,112	39.5416	28	ANNUAL LEAVE ACCRUED	12,929,259	329,116	39.2848
204,813	5,247	39.0343	29	HOLIDAY LEAVE ACCRUED	5,508,076	142,048	38.7761
7,888,955	147,924	53.3311	30	ACCRUED SALARY COST	205,043,672	3,787,667	54.1345
			31	BENEFITS-USPS CONTRIBUTION			
487,842			32	HEALTH BENEFITS	12,841,498		
16,890			33	LIFE INSURANCE	452,329		
1,461,928			34	RETIREMENT	38,324,031		
293,769			35	THRIFT SAVINGS PLAN (TSP)	7,734,527		
			36	TSP FIDUCIARY INSURANCE			
298,769			37	SOCIAL SECURITY	8,893,705		
104,361			38	MEDICARE	2,872,215		
2,663,559			39	PAYROLL BENEFITS SUBTOTAL	71,118,305		
			40	UNIFORM ALLOWANCE			
2,663,559			41	TOTAL BENEFITS	71,118,305		
		33.7631	42	(%) BENEFITS/ACCRUED SALARY COST			34.6844
10,552,514	125,058	84.3809	43	COST OF SAL & BEN PER TOTAL WK HR	276,161,977	3,167,126	87.1963
2,029			44	LESS OVERTIME PREMIUM PAY	40,025		
10,550,485	125,058	84.3647	45	STR SAL/BEN COST PER TOTAL WK HR	276,121,952	3,167,126	87.1837

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
232,730	7,212	32.2698	01	STRAIGHT TIME HOURS	5,799,835	181,388	31.9747
12,538	391	32.0664	02	OVERTIME HOURS (INCLUDES LINE 46)	357,332	11,478	31.1319
			03	HOLIDAY WORK HOURS			
245,268	7,603	32.2593	04	WORK HOURS SUBTOTAL	6,157,167	192,866	31.9245
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
12,538	391	32.0664	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	355,214	11,432	31.0719
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
245,268	7,603	32.2593	10	TOTAL WORK HOURS	6,157,167	192,866	31.9245
3,425	450	7.6111	11	SUNDAY PREMIUM (NA HOURS)	88,637	11,632	7.6200
6,664	2,727	2.4437	12	NIGHT DIFFERENTIAL (NA HOURS)	167,643	69,300	2.4190
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	100		15	LEAVE WITHOUT PAY (NA HOURS)		4,837	
			16	TERMINAL LEAVE	117,605	3,244	36.2530
14,296	456	31.3508	17	ANNUAL LEAVE	639,733	20,010	31.9706
			18	HOLIDAY LEAVE	247,961	7,798	31.7980
16,581	472	35.1292	19	SICK LEAVE	353,696	10,443	33.8691
			20	MILITARY LEAVE	2,066	72	28.6944
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	10,389	304	34.1743
			23	CONTINUATION OF PAY LEAVE	5,992	208	28.8076
30,877	928	33.2726	24	TOTAL PAID ABSENCE	1,377,442	42,079	32.7346
286,234	8,531	33.5522	25	GROSS PAY & TOTAL PAID HOURS	7,790,889	234,945	33.1604
14,296	456	31.3508	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,005,299	31,052	32.3746
271,938	8,075	33.6765	27	BALANCE LINE 25 - LINE 26	6,785,590	203,893	33.2801
25,634	798	32.1228	28	ANNUAL LEAVE ACCRUED	672,536	21,186	31.7443
10,109	315	32.0920	29	HOLIDAY LEAVE ACCRUED	266,242	8,399	31.6992
307,681	9,188	33.4872	30	ACCRUED SALARY COST	7,724,368	233,478	33.0839
			31	BENEFITS-USPS CONTRIBUTION			
32,505			32	HEALTH BENEFITS	860,993		
1,590			33	LIFE INSURANCE	41,811		
21,794			34	RETIREMENT	571,719		
8,333			35	THRIFT SAVINGS PLAN (TSP)	222,485		
			36	TSP FIDUCIARY INSURANCE			
12,582			37	SOCIAL SECURITY	335,778		
3,955			38	MEDICARE	108,276		
80,759			39	PAYROLL BENEFITS SUBTOTAL	2,141,062		
3,091			40	UNIFORM ALLOWANCE	81,429		
83,850			41	TOTAL BENEFITS	2,222,491		
		27.2522	42	(%) BENEFITS/ACCRUED SALARY COST			28.7724
391,531	7,603	51.4969	43	COST OF SAL & BEN PER TOTAL WK HR	9,946,859	192,866	51.5739
			44	LESS OVERTIME PREMIUM PAY	705		
391,531	7,603	51.4969	45	STR SAL/BEN COST PER TOTAL WK HR	9,946,154	192,866	51.5702

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
867,865	34,243	25.3443	01	STRAIGHT TIME HOURS	21,392,403	846,529	25.2707
126,672	3,280	38.6195	02	OVERTIME HOURS (INCLUDES LINE 46)	2,456,425	63,818	38.4910
			03	HOLIDAY WORK HOURS	539,659	21,412	25.2035
994,537	37,523	26.5047	04	WORK HOURS SUBTOTAL	24,388,487	931,759	26.1746
			05	STEWARDS DUTY HOURS (NA)		102	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
8,187	289	28.3287	09	TRAINING HOURS	142,365	5,026	28.3257
1,002,724	37,812	26.5186	10	TOTAL WORK HOURS	24,530,852	936,785	26.1862
36,262	5,732	6.3262	11	SUNDAY PREMIUM (NA HOURS)	908,352	144,122	6.3026
40,665	16,387	2.4815	12	NIGHT DIFFERENTIAL (NA HOURS)	996,152	403,190	2.4706
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	32,836	2,605	12.6049
245	20	12.2500	14	OTHER PREMIUM PAY (NA HOURS)	11,353	902	12.5864
	1,788		15	LEAVE WITHOUT PAY (NA HOURS)		39,544	
			16	TERMINAL LEAVE	183,391	7,169	25.5811
92,243	3,661	25.1961	17	ANNUAL LEAVE	2,561,538	102,326	25.0331
			18	HOLIDAY LEAVE	849,126	33,850	25.0849
39,503	1,565	25.2415	19	SICK LEAVE	1,253,035	49,864	25.1290
1,383	56	24.6964	20	MILITARY LEAVE	56,815	2,297	24.7344
			21	CONVENTION LEAVE			
1,996	79	25.2658	22	OTHER LEAVE	90,478	3,759	24.0696
			23	CONTINUATION OF PAY LEAVE	51,982	2,083	24.9553
135,125	5,361	25.2051	24	TOTAL PAID ABSENCE	5,046,365	201,348	25.0629
1,215,021	43,173	28.1430	25	GROSS PAY & TOTAL PAID HOURS	31,525,910	1,138,133	27.6996
92,243	3,661	25.1961	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,594,055	143,345	25.0727
1,122,778	39,512	28.4161	27	BALANCE LINE 25 - LINE 26	27,931,855	994,788	28.0781
93,920	3,726	25.2066	28	ANNUAL LEAVE ACCRUED	2,455,717	97,854	25.0957
38,782	1,542	25.1504	29	HOLIDAY LEAVE ACCRUED	1,010,043	40,325	25.0475
1,255,480	44,780	28.0366	30	ACCRUED SALARY COST	31,397,615	1,132,967	27.7127
			31	BENEFITS-USPS CONTRIBUTION			
144,387			32	HEALTH BENEFITS	3,743,704		
6,259			33	LIFE INSURANCE	161,406		
92,112			34	RETIREMENT	2,356,477		
33,363			35	THRIFT SAVINGS PLAN (TSP)	864,440		
			36	TSP FIDUCIARY INSURANCE			
58,949			37	SOCIAL SECURITY	1,497,548		
16,831			38	MEDICARE	437,824		
351,901			39	PAYROLL BENEFITS SUBTOTAL	9,061,399		
15,751			40	UNIFORM ALLOWANCE	409,096		
367,652			41	TOTAL BENEFITS	9,470,495		
		29.2837	42	(%) BENEFITS/ACCRUED SALARY COST			30.1631
1,623,132	37,812	42.9263	43	COST OF SAL & BEN PER TOTAL WK HR	40,868,110	936,785	43.6259
42,182			44	LESS OVERTIME PREMIUM PAY	817,990		
1,580,950	37,812	41.8108	45	STR SAL/BEN COST PER TOTAL WK HR	40,050,120	936,785	42.7527

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,100,595	41,455	26.5491	01	STRAIGHT TIME HOURS	27,192,238	1,027,917	26.4537
139,210	3,671	37.9215	02	OVERTIME HOURS (INCLUDES LINE 46)	2,813,757	75,296	37.3692
			03	HOLIDAY WORK HOURS	539,659	21,412	25.2035
1,239,805	45,126	27.4742	04	WORK HOURS SUBTOTAL	30,545,654	1,124,625	27.1607
			05	STEWARDS DUTY HOURS (NA)		102	
			06	PENALTY OVERTIME (NA)			
12,538	391	32.0664	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	355,214	11,432	31.0719
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
8,187	289	28.3287	09	TRAINING HOURS	142,365	5,026	28.3257
1,247,992	45,415	27.4797	10	TOTAL WORK HOURS	30,688,019	1,129,651	27.1659
39,687	6,182	6.4197	11	SUNDAY PREMIUM (NA HOURS)	996,989	155,754	6.4010
47,329	19,114	2.4761	12	NIGHT DIFFERENTIAL (NA HOURS)	1,163,795	472,490	2.4631
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	32,836	2,605	12.6049
245	20	12.2500	14	OTHER PREMIUM PAY (NA HOURS)	11,353	902	12.5864
	1,888		15	LEAVE WITHOUT PAY (NA HOURS)		44,381	
			16	TERMINAL LEAVE	300,996	10,413	28.9057
106,539	4,117	25.8778	17	ANNUAL LEAVE	3,201,271	122,336	26.1678
			18	HOLIDAY LEAVE	1,097,087	41,648	26.3418
56,084	2,037	27.5326	19	SICK LEAVE	1,606,731	60,307	26.6425
1,383	56	24.6964	20	MILITARY LEAVE	58,881	2,369	24.8547
			21	CONVENTION LEAVE			
1,996	79	25.2658	22	OTHER LEAVE	100,867	4,063	24.8257
			23	CONTINUATION OF PAY LEAVE	57,974	2,291	25.3051
166,002	6,289	26.3956	24	TOTAL PAID ABSENCE	6,423,807	243,427	26.3890
1,501,255	51,704	29.0355	25	GROSS PAY & TOTAL PAID HOURS	39,316,799	1,373,078	28.6340
106,539	4,117	25.8778	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,599,354	174,397	26.3728
1,394,716	47,587	29.3087	27	BALANCE LINE 25 - LINE 26	34,717,445	1,198,681	28.9630
119,554	4,524	26.4266	28	ANNUAL LEAVE ACCRUED	3,128,253	119,040	26.2790
48,891	1,857	26.3279	29	HOLIDAY LEAVE ACCRUED	1,276,285	48,724	26.1941
1,563,161	53,968	28.9645	30	ACCRUED SALARY COST	39,121,983	1,366,445	28.6304
			31	BENEFITS-USPS CONTRIBUTION			
176,892			32	HEALTH BENEFITS	4,604,697		
7,849			33	LIFE INSURANCE	203,217		
113,906			34	RETIREMENT	2,928,196		
41,696			35	THRIFT SAVINGS PLAN (TSP)	1,086,925		
			36	TSP FIDUCIARY INSURANCE			
71,531			37	SOCIAL SECURITY	1,833,326		
20,786			38	MEDICARE	546,100		
432,660			39	PAYROLL BENEFITS SUBTOTAL	11,202,461		
18,842			40	UNIFORM ALLOWANCE	490,525		
451,502			41	TOTAL BENEFITS	11,692,986		
		28.8839	42	(%) BENEFITS/ACCRUED SALARY COST			29.8885
2,014,663	45,415	44.3611	43	COST OF SAL & BEN PER TOTAL WK HR	50,814,969	1,129,651	44.9828
42,182			44	LESS OVERTIME PREMIUM PAY	818,695		
1,972,481	45,415	43.4323	45	STR SAL/BEN COST PER TOTAL WK HR	49,996,274	1,129,651	44.2581

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,084,202	166,392	48.5852	01	STRAIGHT TIME HOURS	207,865,931	4,192,181	49.5841
145,302	3,792	38.3180	02	OVERTIME HOURS (INCLUDES LINE 46)	2,933,953	77,820	37.7017
			03	HOLIDAY WORK HOURS	549,347	21,750	25.2573
8,229,504	170,184	48.3565	04	WORK HOURS SUBTOTAL	211,349,231	4,291,751	49.2454
			05	STEWARDS DUTY HOURS (NA)		102	
			06	PENALTY OVERTIME (NA)			
12,538	391	32.0664	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	355,214	11,432	31.0719
			07	LIMITED DUTY HOURS (NA)			
5,319	223	23.8520	08	REHABILITATION WORK HOURS (NA)	177,684	7,232	24.5691
8,187	289	28.3287	09	TRAINING HOURS	142,365	5,026	28.3257
8,237,691	170,473	48.3225	10	TOTAL WORK HOURS	211,491,596	4,296,777	49.2209
40,242	6,255	6.4335	11	SUNDAY PREMIUM (NA HOURS)	1,009,447	157,385	6.4138
48,092	19,435	2.4745	12	NIGHT DIFFERENTIAL (NA HOURS)	1,179,257	479,054	2.4616
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	33,335	2,637	12.6412
523	37	14.1351	14	OTHER PREMIUM PAY (NA HOURS)	13,269	1,023	12.9706
	2,686		15	LEAVE WITHOUT PAY (NA HOURS)		66,215	
414	12	34.5000	16	TERMINAL LEAVE	1,697,572	42,828	39.6369
403,765	11,728	34.4274	17	ANNUAL LEAVE	15,620,577	437,411	35.7114
			18	HOLIDAY LEAVE	6,678,921	186,117	35.8856
244,178	6,884	35.4703	19	SICK LEAVE	6,777,896	194,170	34.9070
5,290	168	31.4880	20	MILITARY LEAVE	184,958	5,617	32.9282
			21	CONVENTION LEAVE			
23,914	627	38.1403	22	OTHER LEAVE	545,305	15,510	35.1582
			23	CONTINUATION OF PAY LEAVE	88,719	3,110	28.5270
677,561	19,419	34.8916	24	TOTAL PAID ABSENCE	31,593,948	884,763	35.7089
9,004,109	189,892	47.4170	25	GROSS PAY & TOTAL PAID HOURS	245,320,852	5,181,540	47.3451
404,179	11,740	34.4275	26	LESS TERM, ANN & HOL LEAVE TAKEN	23,997,070	666,356	36.0123
8,599,930	178,152	48.2729	27	BALANCE LINE 25 - LINE 26	221,323,782	4,515,184	49.0176
598,482	16,636	35.9751	28	ANNUAL LEAVE ACCRUED	16,057,512	448,156	35.8301
253,704	7,104	35.7128	29	HOLIDAY LEAVE ACCRUED	6,784,361	190,772	35.5626
9,452,116	201,892	46.8176	30	ACCRUED SALARY COST	244,165,655	5,154,112	47.3729
			31	BENEFITS-USPS CONTRIBUTION			
664,734			32	HEALTH BENEFITS	17,446,195		
24,739			33	LIFE INSURANCE	655,546		
1,575,834			34	RETIREMENT	41,252,227		
335,465			35	THRIFT SAVINGS PLAN (TSP)	8,821,452		
			36	TSP FIDUCIARY INSURANCE			
370,300			37	SOCIAL SECURITY	10,727,031		
125,147			38	MEDICARE	3,418,315		
3,096,219			39	PAYROLL BENEFITS SUBTOTAL	82,320,766		
18,842			40	UNIFORM ALLOWANCE	490,525		
3,115,061			41	TOTAL BENEFITS	82,811,291		
		32.9562	42	(%) BENEFITS/ACCRUED SALARY COST			33.9160
12,567,177	170,473	73.7194	43	COST OF SAL & BEN PER TOTAL WK HR	326,976,946	4,296,777	76.0981
44,210			44	LESS OVERTIME PREMIUM PAY	858,720		
12,522,967	170,473	73.4601	45	STR SAL/BEN COST PER TOTAL WK HR	326,118,226	4,296,777	75.8983

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,144	144	35.7222	01	STRAIGHT TIME HOURS	260,923	7,864	33.1794
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
5,144	144	35.7222	04	WORK HOURS SUBTOTAL	260,923	7,864	33.1794
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,144	144	35.7222	10	TOTAL WORK HOURS	260,923	7,864	33.1794
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	17,164	592	28.9932
224	8	28.0000	17	ANNUAL LEAVE	26,193	800	32.7412
			18	HOLIDAY LEAVE	13,603	416	32.6995
224	8	28.0000	19	SICK LEAVE	5,024	168	29.9047
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	650	16	40.6250
			23	CONTINUATION OF PAY LEAVE			
448	16	28.0000	24	TOTAL PAID ABSENCE	62,634	1,992	31.4427
5,592	160	34.9500	25	GROSS PAY & TOTAL PAID HOURS	323,557	9,856	32.8284
224	8	28.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	56,960	1,808	31.5044
5,368	152	35.3157	27	BALANCE LINE 25 - LINE 26	266,597	8,048	33.1258
487	14	34.7857	28	ANNUAL LEAVE ACCRUED	27,549	846	32.5638
210	6	35.0000	29	HOLIDAY LEAVE ACCRUED	11,435	352	32.4857
6,065	172	35.2616	30	ACCRUED SALARY COST	305,581	9,246	33.0500
			31	BENEFITS-USPS CONTRIBUTION			
372			32	HEALTH BENEFITS	26,752		
33			33	LIFE INSURANCE	1,799		
251			34	RETIREMENT	17,824		
22			35	THRIFT SAVINGS PLAN (TSP)	4,859		
			36	TSP FIDUCIARY INSURANCE			
139			37	SOCIAL SECURITY	9,608		
80			38	MEDICARE	4,598		
897			39	PAYROLL BENEFITS SUBTOTAL	65,440		
			40	UNIFORM ALLOWANCE			
897			41	TOTAL BENEFITS	65,440		
		14.7897	42	(%) BENEFITS/ACCRUED SALARY COST			21.4149
6,962	144	48.3472	43	COST OF SAL & BEN PER TOTAL WK HR	371,021	7,864	47.1796
			44	LESS OVERTIME PREMIUM PAY			
6,962	144	48.3472	45	STR SAL/BEN COST PER TOTAL WK HR	371,021	7,864	47.1796

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
62,728	2,444	25.6661	01	STRAIGHT TIME HOURS	1,608,384	62,729	25.6401
733	20	36.6500	02	OVERTIME HOURS (INCLUDES LINE 46)	17,534	448	39.1383
			03	HOLIDAY WORK HOURS	210	8	26.2500
63,461	2,464	25.7552	04	WORK HOURS SUBTOTAL	1,626,128	63,185	25.7359
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	242	4	60.5000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,965	80	24.5625	08	REHABILITATION WORK HOURS (NA)	43,567	1,777	24.5171
			09	TRAINING HOURS			
63,461	2,464	25.7552	10	TOTAL WORK HOURS	1,626,128	63,185	25.7359
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	437	255	1.7137
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	226		15	LEAVE WITHOUT PAY (NA HOURS)		2,298	
			16	TERMINAL LEAVE	15,709	637	24.6609
7,038	273	25.7802	17	ANNUAL LEAVE	191,533	7,461	25.6712
			18	HOLIDAY LEAVE	77,737	3,048	25.5042
2,549	97	26.2783	19	SICK LEAVE	83,533	3,309	25.2441
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	17,684	692	25.5549
			23	CONTINUATION OF PAY LEAVE			
9,587	370	25.9108	24	TOTAL PAID ABSENCE	386,196	15,147	25.4965
73,048	2,834	25.7755	25	GROSS PAY & TOTAL PAID HOURS	2,012,761	78,332	25.6952
7,038	273	25.7802	26	LESS TERM, ANN & HOL LEAVE TAKEN	284,979	11,146	25.5678
66,010	2,561	25.7750	27	BALANCE LINE 25 - LINE 26	1,727,782	67,186	25.7163
6,979	272	25.6580	28	ANNUAL LEAVE ACCRUED	190,810	7,468	25.5503
2,771	108	25.6574	29	HOLIDAY LEAVE ACCRUED	76,093	2,982	25.5174
75,760	2,941	25.7599	30	ACCRUED SALARY COST	1,994,685	77,636	25.6927
			31	BENEFITS-USPS CONTRIBUTION			
9,841			32	HEALTH BENEFITS	262,345		
455			33	LIFE INSURANCE	12,234		
3,088			34	RETIREMENT	85,965		
1,169			35	THRIFT SAVINGS PLAN (TSP)	30,922		
			36	TSP FIDUCIARY INSURANCE			
1,663			37	SOCIAL SECURITY	47,037		
1,022			38	MEDICARE	28,227		
17,238			39	PAYROLL BENEFITS SUBTOTAL	466,730		
109			40	UNIFORM ALLOWANCE	3,427		
17,347			41	TOTAL BENEFITS	470,157		
		22.8973	42	(%) BENEFITS/ACCRUED SALARY COST			23.5704
93,107	2,464	37.7869	43	COST OF SAL & BEN PER TOTAL WK HR	2,464,842	63,185	39.0099
244			44	LESS OVERTIME PREMIUM PAY	5,879		
92,863	2,464	37.6879	45	STR SAL/BEN COST PER TOTAL WK HR	2,458,963	63,185	38.9168

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
67,872	2,588	26.2256	01	STRAIGHT TIME HOURS	1,869,307	70,593	26.4800
733	20	36.6500	02	OVERTIME HOURS (INCLUDES LINE 46)	17,534	448	39.1383
			03	HOLIDAY WORK HOURS	210	8	26.2500
68,605	2,608	26.3055	04	WORK HOURS SUBTOTAL	1,887,051	71,049	26.5598
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	242	4	60.5000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,965	80	24.5625	08	REHABILITATION WORK HOURS (NA)	43,567	1,777	24.5171
			09	TRAINING HOURS			
68,605	2,608	26.3055	10	TOTAL WORK HOURS	1,887,051	71,049	26.5598
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	437	255	1.7137
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	226		15	LEAVE WITHOUT PAY (NA HOURS)		2,298	
			16	TERMINAL LEAVE	32,873	1,229	26.7477
7,262	281	25.8434	17	ANNUAL LEAVE	217,726	8,261	26.3558
			18	HOLIDAY LEAVE	91,340	3,464	26.3683
2,773	105	26.4095	19	SICK LEAVE	88,557	3,477	25.4693
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	18,334	708	25.8954
			23	CONTINUATION OF PAY LEAVE			
10,035	386	25.9974	24	TOTAL PAID ABSENCE	448,830	17,139	26.1876
78,640	2,994	26.2658	25	GROSS PAY & TOTAL PAID HOURS	2,336,318	88,188	26.4924
7,262	281	25.8434	26	LESS TERM, ANN & HOL LEAVE TAKEN	341,939	12,954	26.3964
71,378	2,713	26.3096	27	BALANCE LINE 25 - LINE 26	1,994,379	75,234	26.5090
7,466	286	26.1048	28	ANNUAL LEAVE ACCRUED	218,359	8,314	26.2640
2,981	114	26.1491	29	HOLIDAY LEAVE ACCRUED	87,528	3,334	26.2531
81,825	3,113	26.2849	30	ACCRUED SALARY COST	2,300,266	86,882	26.4757
			31	BENEFITS-USPS CONTRIBUTION			
10,213			32	HEALTH BENEFITS	289,097		
488			33	LIFE INSURANCE	14,033		
3,339			34	RETIREMENT	103,789		
1,191			35	THRIFT SAVINGS PLAN (TSP)	35,781		
			36	TSP FIDUCIARY INSURANCE			
1,802			37	SOCIAL SECURITY	56,645		
1,102			38	MEDICARE	32,825		
18,135			39	PAYROLL BENEFITS SUBTOTAL	532,170		
109			40	UNIFORM ALLOWANCE	3,427		
18,244			41	TOTAL BENEFITS	535,597		
		22.2963	42	(%) BENEFITS/ACCRUED SALARY COST			23.2841
100,069	2,608	38.3700	43	COST OF SAL & BEN PER TOTAL WK HR	2,835,863	71,049	39.9141
244			44	LESS OVERTIME PREMIUM PAY	5,879		
99,825	2,608	38.2764	45	STR SAL/BEN COST PER TOTAL WK HR	2,829,984	71,049	39.8314

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
256,892	6,874	37.3715	01	STRAIGHT TIME HOURS	5,167,755	135,012	38.2762
1,339	41	32.6585	02	OVERTIME HOURS (INCLUDES LINE 46)	29,955	1,052	28.4743
			03	HOLIDAY WORK HOURS			
258,231	6,915	37.3436	04	WORK HOURS SUBTOTAL	5,197,710	136,064	38.2004
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,146	37	30.9729	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	27,273	986	27.6602
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
258,231	6,915	37.3436	10	TOTAL WORK HOURS	5,197,710	136,064	38.2004
			11	SUNDAY PREMIUM (NA HOURS)			
24	10	2.4000	12	NIGHT DIFFERENTIAL (NA HOURS)	649	287	2.2613
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		254	
			16	TERMINAL LEAVE	52,920	1,281	41.3114
19,167	489	39.1963	17	ANNUAL LEAVE	477,818	12,454	38.3666
			18	HOLIDAY LEAVE	208,829	5,480	38.1074
3,188	78	40.8717	19	SICK LEAVE	145,219	3,679	39.4724
			20	MILITARY LEAVE	692	24	28.8333
			21	CONVENTION LEAVE			
56	2	28.0000	22	OTHER LEAVE	9,649	215	44.8790
			23	CONTINUATION OF PAY LEAVE			
22,411	569	39.3866	24	TOTAL PAID ABSENCE	895,127	23,133	38.6948
280,666	7,484	37.5021	25	GROSS PAY & TOTAL PAID HOURS	6,093,486	159,197	38.2763
19,167	489	39.1963	26	LESS TERM, ANN & HOL LEAVE TAKEN	739,567	19,215	38.4890
261,499	6,995	37.3837	27	BALANCE LINE 25 - LINE 26	5,353,919	139,982	38.2471
25,555	670	38.1417	28	ANNUAL LEAVE ACCRUED	554,385	14,380	38.5525
10,780	287	37.5609	29	HOLIDAY LEAVE ACCRUED	229,425	6,010	38.1738
297,834	7,952	37.4539	30	ACCRUED SALARY COST	6,137,729	160,372	38.2718
			31	BENEFITS-USPS CONTRIBUTION			
30,657			32	HEALTH BENEFITS	630,862		
1,691			33	LIFE INSURANCE	36,007		
23,163			34	RETIREMENT	469,192		
9,984			35	THRIFT SAVINGS PLAN (TSP)	202,955		
			36	TSP FIDUCIARY INSURANCE			
12,439			37	SOCIAL SECURITY	254,573		
3,890			38	MEDICARE	84,812		
81,824			39	PAYROLL BENEFITS SUBTOTAL	1,678,401		
			40	UNIFORM ALLOWANCE			
81,824			41	TOTAL BENEFITS	1,678,401		
		27.4730	42	(%) BENEFITS/ACCRUED SALARY COST			27.3456
379,658	6,915	54.9035	43	COST OF SAL & BEN PER TOTAL WK HR	7,816,130	136,064	57.4445
64			44	LESS OVERTIME PREMIUM PAY	893		
379,594	6,915	54.8942	45	STR SAL/BEN COST PER TOTAL WK HR	7,815,237	136,064	57.4379

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
220,597	8,645	25.5172	01	STRAIGHT TIME HOURS	5,272,867	206,999	25.4729
45,274	1,163	38.9286	02	OVERTIME HOURS (INCLUDES LINE 46)	1,018,139	26,367	38.6141
			03	HOLIDAY WORK HOURS	22,945	894	25.6655
265,871	9,808	27.1075	04	WORK HOURS SUBTOTAL	6,313,951	234,260	26.9527
			05	STEWARDS DUTY HOURS (NA)			
2,630	52	50.5769	06	PENALTY OVERTIME (NA)	37,480	725	51.6965
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
181	7	25.8571	09	TRAINING HOURS	11,168	433	25.7921
266,052	9,815	27.1066	10	TOTAL WORK HOURS	6,325,119	234,693	26.9506
824	128	6.4375	11	SUNDAY PREMIUM (NA HOURS)	14,859	2,347	6.3310
1,674	1,008	1.6607	12	NIGHT DIFFERENTIAL (NA HOURS)	37,425	22,693	1.6491
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	543	40	13.5750
193	14	13.7857	14	OTHER PREMIUM PAY (NA HOURS)	12,309	926	13.2926
	152		15	LEAVE WITHOUT PAY (NA HOURS)		2,973	
			16	TERMINAL LEAVE	71,079	2,812	25.2770
17,673	696	25.3922	17	ANNUAL LEAVE	591,420	23,194	25.4988
			18	HOLIDAY LEAVE	239,754	9,416	25.4624
8,755	345	25.3768	19	SICK LEAVE	339,092	13,384	25.3356
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	7,111	281	25.3060
			23	CONTINUATION OF PAY LEAVE	136	5	27.2000
26,428	1,041	25.3871	24	TOTAL PAID ABSENCE	1,248,592	49,092	25.4337
295,171	10,856	27.1896	25	GROSS PAY & TOTAL PAID HOURS	7,638,847	283,785	26.9177
17,673	696	25.3922	26	LESS TERM, ANN & HOL LEAVE TAKEN	902,253	35,422	25.4715
277,498	10,160	27.3127	27	BALANCE LINE 25 - LINE 26	6,736,594	248,363	27.1239
22,775	892	25.5325	28	ANNUAL LEAVE ACCRUED	599,063	23,520	25.4703
9,163	358	25.5949	29	HOLIDAY LEAVE ACCRUED	243,693	9,560	25.4908
309,436	11,410	27.1197	30	ACCRUED SALARY COST	7,579,350	281,443	26.9303
			31	BENEFITS-USPS CONTRIBUTION			
38,912			32	HEALTH BENEFITS	1,001,549		
1,543			33	LIFE INSURANCE	40,039		
21,952			34	RETIREMENT	566,664		
8,913			35	THRIFT SAVINGS PLAN (TSP)	229,434		
			36	TSP FIDUCIARY INSURANCE			
14,037			37	SOCIAL SECURITY	357,914		
4,059			38	MEDICARE	105,136		
89,416			39	PAYROLL BENEFITS SUBTOTAL	2,300,736		
300			40	UNIFORM ALLOWANCE	13,163		
89,716			41	TOTAL BENEFITS	2,313,899		
		28.9933	42	(%) BENEFITS/ACCRUED SALARY COST			30.5289
399,152	9,815	40.6675	43	COST OF SAL & BEN PER TOTAL WK HR	9,893,249	234,693	42.1540
15,515			44	LESS OVERTIME PREMIUM PAY	345,299		
383,637	9,815	39.0868	45	STR SAL/BEN COST PER TOTAL WK HR	9,547,950	234,693	40.6827

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
477,489	15,519	30.7680	01	STRAIGHT TIME HOURS	10,440,622	342,011	30.5271
46,613	1,204	38.7151	02	OVERTIME HOURS (INCLUDES LINE 46)	1,048,094	27,419	38.2250
			03	HOLIDAY WORK HOURS	22,945	894	25.6655
524,102	16,723	31.3401	04	WORK HOURS SUBTOTAL	11,511,661	370,324	31.0853
			05	STEWARDS DUTY HOURS (NA)			
2,630	52	50.5769	06	PENALTY OVERTIME (NA)	37,480	725	51.6965
1,146	37	30.9729	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	27,273	986	27.6602
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
181	7	25.8571	09	TRAINING HOURS	11,168	433	25.7921
524,283	16,730	31.3378	10	TOTAL WORK HOURS	11,522,829	370,757	31.0791
824	128	6.4375	11	SUNDAY PREMIUM (NA HOURS)	14,859	2,347	6.3310
1,698	1,018	1.6679	12	NIGHT DIFFERENTIAL (NA HOURS)	38,074	22,980	1.6568
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	543	40	13.5750
193	14	13.7857	14	OTHER PREMIUM PAY (NA HOURS)	12,309	926	13.2926
	152		15	LEAVE WITHOUT PAY (NA HOURS)		3,227	
			16	TERMINAL LEAVE	123,999	4,093	30.2953
36,840	1,185	31.0886	17	ANNUAL LEAVE	1,069,238	35,648	29.9943
			18	HOLIDAY LEAVE	448,583	14,896	30.1143
11,943	423	28.2340	19	SICK LEAVE	484,311	17,063	28.3836
			20	MILITARY LEAVE	692	24	28.8333
			21	CONVENTION LEAVE			
56	2	28.0000	22	OTHER LEAVE	16,760	496	33.7903
			23	CONTINUATION OF PAY LEAVE	136	5	27.2000
48,839	1,610	30.3347	24	TOTAL PAID ABSENCE	2,143,719	72,225	29.6811
575,837	18,340	31.3978	25	GROSS PAY & TOTAL PAID HOURS	13,732,333	442,982	30.9997
36,840	1,185	31.0886	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,641,820	54,637	30.0496
538,997	17,155	31.4192	27	BALANCE LINE 25 - LINE 26	12,090,513	388,345	31.1334
48,330	1,562	30.9411	28	ANNUAL LEAVE ACCRUED	1,153,448	37,900	30.4339
19,943	645	30.9193	29	HOLIDAY LEAVE ACCRUED	473,118	15,570	30.3865
607,270	19,362	31.3640	30	ACCRUED SALARY COST	13,717,079	441,815	31.0471
			31	BENEFITS-USPS CONTRIBUTION			
69,569			32	HEALTH BENEFITS	1,632,411		
3,234			33	LIFE INSURANCE	76,046		
45,115			34	RETIREMENT	1,035,856		
18,897			35	THRIFT SAVINGS PLAN (TSP)	432,389		
			36	TSP FIDUCIARY INSURANCE			
26,476			37	SOCIAL SECURITY	612,487		
7,949			38	MEDICARE	189,948		
171,240			39	PAYROLL BENEFITS SUBTOTAL	3,979,137		
300			40	UNIFORM ALLOWANCE	13,163		
171,540			41	TOTAL BENEFITS	3,992,300		
		28.2477	42	(%) BENEFITS/ACCRUED SALARY COST			29.1045
778,810	16,730	46.5517	43	COST OF SAL & BEN PER TOTAL WK HR	17,709,379	370,757	47.7654
15,580			44	LESS OVERTIME PREMIUM PAY	346,193		
763,230	16,730	45.6204	45	STR SAL/BEN COST PER TOTAL WK HR	17,363,186	370,757	46.8317

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
122,662	2,956	41.4959	01	STRAIGHT TIME HOURS	2,969,114	71,927	41.2795
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
122,662	2,956	41.4959	04	WORK HOURS SUBTOTAL	2,969,114	71,927	41.2795
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
122,662	2,956	41.4959	10	TOTAL WORK HOURS	2,969,114	71,927	41.2795
			11	SUNDAY PREMIUM (NA HOURS)	238	26	9.1538
			12	NIGHT DIFFERENTIAL (NA HOURS)	1,272	447	2.8456
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		32	
			16	TERMINAL LEAVE	61,821	1,631	37.9037
7,357	180	40.8722	17	ANNUAL LEAVE	296,696	7,145	41.5249
			18	HOLIDAY LEAVE	132,861	3,248	40.9054
2,723	64	42.5468	19	SICK LEAVE	88,940	2,312	38.4688
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	952	16	59.5000
			23	CONTINUATION OF PAY LEAVE			
10,080	244	41.3114	24	TOTAL PAID ABSENCE	581,270	14,352	40.5009
132,742	3,200	41.4818	25	GROSS PAY & TOTAL PAID HOURS	3,551,894	86,279	41.1675
7,357	180	40.8722	26	LESS TERM, ANN & HOL LEAVE TAKEN	491,378	12,024	40.8664
125,385	3,020	41.5182	27	BALANCE LINE 25 - LINE 26	3,060,516	74,255	41.2162
12,383	298	41.5536	28	ANNUAL LEAVE ACCRUED	324,261	7,880	41.1498
5,008	121	41.3884	29	HOLIDAY LEAVE ACCRUED	131,285	3,195	41.0907
142,776	3,439	41.5167	30	ACCRUED SALARY COST	3,516,062	85,330	41.2054
			31	BENEFITS-USPS CONTRIBUTION			
13,542			32	HEALTH BENEFITS	348,208		
802			33	LIFE INSURANCE	20,659		
7,637			34	RETIREMENT	193,981		
3,022			35	THRIFT SAVINGS PLAN (TSP)	76,718		
			36	TSP FIDUCIARY INSURANCE			
4,006			37	SOCIAL SECURITY	105,984		
1,834			38	MEDICARE	49,360		
30,843			39	PAYROLL BENEFITS SUBTOTAL	794,910		
			40	UNIFORM ALLOWANCE			
30,843			41	TOTAL BENEFITS	794,910		
		21.6023	42	(%) BENEFITS/ACCRUED SALARY COST			22.6079
173,619	2,956	58.7344	43	COST OF SAL & BEN PER TOTAL WK HR	4,310,972	71,927	59.9353
			44	LESS OVERTIME PREMIUM PAY			
173,619	2,956	58.7344	45	STR SAL/BEN COST PER TOTAL WK HR	4,310,972	71,927	59.9353

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
1,096,762	26,667	41.1280	01	STRAIGHT TIME HOURS	27,165,452	662,653	40.9949
44	1	44.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	21,059	498	42.2871
			03	HOLIDAY WORK HOURS			
1,096,806	26,668	41.1281	04	WORK HOURS SUBTOTAL	27,186,511	663,151	40.9959
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,096,806	26,668	41.1281	10	TOTAL WORK HOURS	27,186,511	663,151	40.9959
			11	SUNDAY PREMIUM (NA HOURS)	56	8	7.0000
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	347		15	LEAVE WITHOUT PAY (NA HOURS)		6,586	
			16	TERMINAL LEAVE	312,416	7,696	40.5945
65,457	1,621	40.3806	17	ANNUAL LEAVE	2,849,300	70,152	40.6160
			18	HOLIDAY LEAVE	1,239,858	30,588	40.5341
43,039	1,078	39.9248	19	SICK LEAVE	1,406,687	35,557	39.5614
383	8	47.8750	20	MILITARY LEAVE	7,413	176	42.1193
			21	CONVENTION LEAVE			
9,238	240	38.4916	22	OTHER LEAVE	141,007	3,618	38.9737
			23	CONTINUATION OF PAY LEAVE			
118,117	2,947	40.0804	24	TOTAL PAID ABSENCE	5,956,681	147,787	40.3058
1,214,923	29,615	41.0239	25	GROSS PAY & TOTAL PAID HOURS	33,143,248	810,938	40.8702
65,457	1,621	40.3806	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,401,574	108,436	40.5914
1,149,466	27,994	41.0611	27	BALANCE LINE 25 - LINE 26	28,741,674	702,502	40.9132
113,672	2,764	41.1259	28	ANNUAL LEAVE ACCRUED	3,026,973	74,276	40.7530
45,786	1,115	41.0636	29	HOLIDAY LEAVE ACCRUED	1,223,178	30,087	40.6547
1,308,924	31,873	41.0668	30	ACCRUED SALARY COST	32,991,825	806,865	40.8889
			31	BENEFITS-USPS CONTRIBUTION			
117,715			32	HEALTH BENEFITS	3,112,153		
7,351			33	LIFE INSURANCE	194,548		
81,529			34	RETIREMENT	2,130,792		
33,538			35	THRIFT SAVINGS PLAN (TSP)	883,970		
			36	TSP FIDUCIARY INSURANCE			
42,455			37	SOCIAL SECURITY	1,165,470		
16,915			38	MEDICARE	463,468		
299,503			39	PAYROLL BENEFITS SUBTOTAL	7,950,401		
			40	UNIFORM ALLOWANCE			
299,503			41	TOTAL BENEFITS	7,950,401		
		22.8816	42	(%) BENEFITS/ACCRUED SALARY COST			24.0980
1,608,427	26,668	60.3129	43	COST OF SAL & BEN PER TOTAL WK HR	40,942,226	663,151	61.7389
15			44	LESS OVERTIME PREMIUM PAY	7,013		
1,608,412	26,668	60.3124	45	STR SAL/BEN COST PER TOTAL WK HR	40,935,213	663,151	61.7283

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
470,698	12,236	38.4682	01	STRAIGHT TIME HOURS	10,192,381	255,323	39.9195
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
470,698	12,236	38.4682	04	WORK HOURS SUBTOTAL	10,192,381	255,323	39.9195
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
470,698	12,236	38.4682	10	TOTAL WORK HOURS	10,192,381	255,323	39.9195
			11	SUNDAY PREMIUM (NA HOURS)	19	2	9.5000
			12	NIGHT DIFFERENTIAL (NA HOURS)	98	32	3.0625
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	124		15	LEAVE WITHOUT PAY (NA HOURS)		2,776	
			16	TERMINAL LEAVE	197,162	4,092	48.1823
25,976	695	37.3755	17	ANNUAL LEAVE	893,340	22,051	40.5124
			18	HOLIDAY LEAVE	432,021	10,640	40.6034
11,164	287	38.8989	19	SICK LEAVE	370,177	9,271	39.9284
			20	MILITARY LEAVE	10,298	272	37.8602
			21	CONVENTION LEAVE			
2,725	98	27.8061	22	OTHER LEAVE	40,946	1,061	38.5918
			23	CONTINUATION OF PAY LEAVE			
39,865	1,080	36.9120	24	TOTAL PAID ABSENCE	1,943,944	47,387	41.0227
510,563	13,316	38.3420	25	GROSS PAY & TOTAL PAID HOURS	12,136,442	302,710	40.0926
25,976	695	37.3755	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,522,523	36,783	41.3920
484,587	12,621	38.3952	27	BALANCE LINE 25 - LINE 26	10,613,919	265,927	39.9129
44,135	1,136	38.8512	28	ANNUAL LEAVE ACCRUED	1,065,420	26,362	40.4149
19,377	507	38.2189	29	HOLIDAY LEAVE ACCRUED	449,570	11,257	39.9369
548,099	14,264	38.4253	30	ACCRUED SALARY COST	12,128,909	303,546	39.9574
			31	BENEFITS-USPS CONTRIBUTION			
51,428			32	HEALTH BENEFITS	1,149,224		
3,115			33	LIFE INSURANCE	71,873		
36,899			34	RETIREMENT	754,894		
14,076			35	THRIFT SAVINGS PLAN (TSP)	293,219		
			36	TSP FIDUCIARY INSURANCE			
19,544			37	SOCIAL SECURITY	413,108		
7,126			38	MEDICARE	170,198		
132,188			39	PAYROLL BENEFITS SUBTOTAL	2,852,516		
			40	UNIFORM ALLOWANCE			
132,188			41	TOTAL BENEFITS	2,852,516		
		24.1175	42	(%) BENEFITS/ACCRUED SALARY COST			23.5183
680,287	12,236	55.5971	43	COST OF SAL & BEN PER TOTAL WK HR	14,981,425	255,323	58.6763
			44	LESS OVERTIME PREMIUM PAY			
680,287	12,236	55.5971	45	STR SAL/BEN COST PER TOTAL WK HR	14,981,425	255,323	58.6763

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
933,320	19,841	47.0399	01	STRAIGHT TIME HOURS	22,267,451	472,852	47.0917
637	17	37.4705	02	OVERTIME HOURS (INCLUDES LINE 46)	2,765	71	38.9436
			03	HOLIDAY WORK HOURS			
933,957	19,858	47.0317	04	WORK HOURS SUBTOTAL	22,270,216	472,923	47.0905
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
933,957	19,858	47.0317	10	TOTAL WORK HOURS	22,270,216	472,923	47.0905
			11	SUNDAY PREMIUM (NA HOURS)	38	6	6.3333
1	1	1.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	14	6	2.3333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	104		15	LEAVE WITHOUT PAY (NA HOURS)		6,900	
			16	TERMINAL LEAVE	140,159	2,436	57.5365
36,630	813	45.0553	17	ANNUAL LEAVE	1,902,310	39,720	47.8930
			18	HOLIDAY LEAVE	980,428	20,956	46.7850
34,754	690	50.3681	19	SICK LEAVE	640,445	14,548	44.0228
5,288	96	55.0833	20	MILITARY LEAVE	37,286	680	54.8323
			21	CONVENTION LEAVE			
4,063	88	46.1704	22	OTHER LEAVE	106,750	2,026	52.6900
79	3	26.3333	23	CONTINUATION OF PAY LEAVE	503	21	23.9523
80,814	1,690	47.8189	24	TOTAL PAID ABSENCE	3,807,881	80,387	47.3693
1,014,772	21,548	47.0935	25	GROSS PAY & TOTAL PAID HOURS	26,078,149	553,310	47.1311
36,630	813	45.0553	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,022,897	63,112	47.8973
978,142	20,735	47.1734	27	BALANCE LINE 25 - LINE 26	23,055,252	490,198	47.0325
83,093	1,730	48.0306	28	ANNUAL LEAVE ACCRUED	2,118,239	44,470	47.6329
39,122	829	47.1917	29	HOLIDAY LEAVE ACCRUED	991,720	21,144	46.9031
1,100,357	23,294	47.2377	30	ACCRUED SALARY COST	26,165,211	555,812	47.0756
			31	BENEFITS-USPS CONTRIBUTION			
81,788			32	HEALTH BENEFITS	2,031,379		
6,160			33	LIFE INSURANCE	155,627		
98,615			34	RETIREMENT	2,474,917		
39,755			35	THRIFT SAVINGS PLAN (TSP)	998,427		
			36	TSP FIDUCIARY INSURANCE			
43,878			37	SOCIAL SECURITY	1,251,705		
14,185			38	MEDICARE	368,327		
284,381			39	PAYROLL BENEFITS SUBTOTAL	7,280,382		
			40	UNIFORM ALLOWANCE			
284,381			41	TOTAL BENEFITS	7,280,382		
		25.8444	42	(%) BENEFITS/ACCRUED SALARY COST			27.8246
1,384,738	19,858	69.7319	43	COST OF SAL & BEN PER TOTAL WK HR	33,445,593	472,923	70.7210
212			44	LESS OVERTIME PREMIUM PAY	921		
1,384,526	19,858	69.7213	45	STR SAL/BEN COST PER TOTAL WK HR	33,444,672	472,923	70.7190

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
53,519	1,299	41.2001	01	STRAIGHT TIME HOURS	1,484,921	34,987	42.4420
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
53,519	1,299	41.2001	04	WORK HOURS SUBTOTAL	1,484,921	34,987	42.4420
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
53,519	1,299	41.2001	10	TOTAL WORK HOURS	1,484,921	34,987	42.4420
			11	SUNDAY PREMIUM (NA HOURS)			
38	16	2.3750	12	NIGHT DIFFERENTIAL (NA HOURS)	1,444	551	2.6206
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	53,614	1,171	45.7847
8,002	181	44.2099	17	ANNUAL LEAVE	167,845	3,902	43.0151
			18	HOLIDAY LEAVE	71,167	1,672	42.5639
6,240	120	52.0000	19	SICK LEAVE	71,702	1,622	44.2059
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	4,909	97	50.6082
			23	CONTINUATION OF PAY LEAVE			
14,242	301	47.3156	24	TOTAL PAID ABSENCE	369,237	8,464	43.6244
67,799	1,600	42.3743	25	GROSS PAY & TOTAL PAID HOURS	1,855,602	43,451	42.7056
8,002	181	44.2099	26	LESS TERM, ANN & HOL LEAVE TAKEN	292,626	6,745	43.3841
59,797	1,419	42.1402	27	BALANCE LINE 25 - LINE 26	1,562,976	36,706	42.5809
6,696	158	42.3797	28	ANNUAL LEAVE ACCRUED	175,427	4,120	42.5793
2,617	62	42.2096	29	HOLIDAY LEAVE ACCRUED	68,498	1,610	42.5453
69,110	1,639	42.1659	30	ACCRUED SALARY COST	1,806,901	42,436	42.5794
			31	BENEFITS-USPS CONTRIBUTION			
5,924			32	HEALTH BENEFITS	152,957		
415			33	LIFE INSURANCE	10,763		
2,850			34	RETIREMENT	75,419		
983			35	THRIFT SAVINGS PLAN (TSP)	28,328		
			36	TSP FIDUCIARY INSURANCE			
1,257			37	SOCIAL SECURITY	38,159		
905			38	MEDICARE	25,743		
12,334			39	PAYROLL BENEFITS SUBTOTAL	331,369		
			40	UNIFORM ALLOWANCE			
12,334			41	TOTAL BENEFITS	331,369		
		17.8469	42	(%) BENEFITS/ACCRUED SALARY COST			18.3390
81,444	1,299	62.6974	43	COST OF SAL & BEN PER TOTAL WK HR	2,138,270	34,987	61.1161
			44	LESS OVERTIME PREMIUM PAY			
81,444	1,299	62.6974	45	STR SAL/BEN COST PER TOTAL WK HR	2,138,270	34,987	61.1161

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
210,907	5,393	39.1075	01	STRAIGHT TIME HOURS	5,441,181	140,325	38.7755
			02	OVERTIME HOURS (INCLUDES LINE 46)	104,357-	2,455-	42.5079
			03	HOLIDAY WORK HOURS			
210,907	5,393	39.1075	04	WORK HOURS SUBTOTAL	5,336,824	137,870	38.7091
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
210,907	5,393	39.1075	10	TOTAL WORK HOURS	5,336,824	137,870	38.7091
			11	SUNDAY PREMIUM (NA HOURS)			
1,443	489	2.9509	12	NIGHT DIFFERENTIAL (NA HOURS)	13,365	4,416	3.0264
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		1,459	
			16	TERMINAL LEAVE	79,077	1,563	50.5930
11,184	287	38.9686	17	ANNUAL LEAVE	621,621	16,053	38.7230
			18	HOLIDAY LEAVE	256,582	6,600	38.8760
6,082	152	40.0131	19	SICK LEAVE	283,265	7,280	38.9100
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	8,576	211	40.6445
			23	CONTINUATION OF PAY LEAVE			
17,266	439	39.3302	24	TOTAL PAID ABSENCE	1,249,121	31,707	39.3957
229,616	5,832	39.3717	25	GROSS PAY & TOTAL PAID HOURS	6,599,310	169,577	38.9163
11,184	287	38.9686	26	LESS TERM, ANN & HOL LEAVE TAKEN	957,280	24,216	39.5308
218,432	5,545	39.3926	27	BALANCE LINE 25 - LINE 26	5,642,030	145,361	38.8139
22,821	582	39.2113	28	ANNUAL LEAVE ACCRUED	625,809	16,052	38.9863
9,161	235	38.9829	29	HOLIDAY LEAVE ACCRUED	251,873	6,495	38.7795
250,414	6,362	39.3608	30	ACCRUED SALARY COST	6,519,712	167,908	38.8290
			31	BENEFITS-USPS CONTRIBUTION			
23,161			32	HEALTH BENEFITS	685,959		
1,374			33	LIFE INSURANCE	39,460		
12,242			34	RETIREMENT	342,271		
5,037			35	THRIFT SAVINGS PLAN (TSP)	137,196		
			36	TSP FIDUCIARY INSURANCE			
6,723			37	SOCIAL SECURITY	184,434		
3,185			38	MEDICARE	92,589		
51,722			39	PAYROLL BENEFITS SUBTOTAL	1,481,909		
			40	UNIFORM ALLOWANCE			
51,722			41	TOTAL BENEFITS	1,481,909		
		20.6545	42	(%) BENEFITS/ACCRUED SALARY COST			22.7296
302,136	5,393	56.0237	43	COST OF SAL & BEN PER TOTAL WK HR	8,001,621	137,870	58.0374
			44	LESS OVERTIME PREMIUM PAY	34,751-		
302,136	5,393	56.0237	45	STR SAL/BEN COST PER TOTAL WK HR	8,036,372	137,870	58.2894

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
77,433	2,399	32.2771	01	STRAIGHT TIME HOURS	1,816,973	56,507	32.1548
190	5	38.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	12,178	321	37.9376
			03	HOLIDAY WORK HOURS	14	1	14.0000
77,623	2,404	32.2891	04	WORK HOURS SUBTOTAL	1,829,165	56,829	32.1871
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
77,623	2,404	32.2891	10	TOTAL WORK HOURS	1,829,165	56,829	32.1871
			11	SUNDAY PREMIUM (NA HOURS)	66	10	6.6000
1	1	1.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	75	36	2.0833
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE	80,871	2,599	31.1161
5,354	175	30.5942	17	ANNUAL LEAVE	173,639	5,461	31.7961
			18	HOLIDAY LEAVE	87,993	2,768	31.7893
2,125	66	32.1969	19	SICK LEAVE	68,688	2,149	31.9627
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,436	48	29.9166
			23	CONTINUATION OF PAY LEAVE			
7,479	241	31.0331	24	TOTAL PAID ABSENCE	412,627	13,025	31.6796
85,103	2,645	32.1750	25	GROSS PAY & TOTAL PAID HOURS	2,241,933	69,854	32.0945
5,354	175	30.5942	26	LESS TERM, ANN & HOL LEAVE TAKEN	342,503	10,828	31.6312
79,749	2,470	32.2870	27	BALANCE LINE 25 - LINE 26	1,899,430	59,026	32.1795
8,256	258	32.0000	28	ANNUAL LEAVE ACCRUED	214,648	6,762	31.7432
3,256	102	31.9215	29	HOLIDAY LEAVE ACCRUED	84,375	2,664	31.6722
91,261	2,830	32.2477	30	ACCRUED SALARY COST	2,198,453	68,452	32.1167
			31	BENEFITS-USPS CONTRIBUTION			
11,068			32	HEALTH BENEFITS	276,655		
514			33	LIFE INSURANCE	12,930		
6,659			34	RETIREMENT	156,350		
2,679			35	THRIFT SAVINGS PLAN (TSP)	62,232		
			36	TSP FIDUCIARY INSURANCE			
3,533			37	SOCIAL SECURITY	83,518		
1,174			38	MEDICARE	31,114		
25,627			39	PAYROLL BENEFITS SUBTOTAL	622,799		
			40	UNIFORM ALLOWANCE			
25,627			41	TOTAL BENEFITS	622,799		
		28.0809	42	(%) BENEFITS/ACCRUED SALARY COST			28.3289
116,888	2,404	48.6222	43	COST OF SAL & BEN PER TOTAL WK HR	2,821,252	56,829	49.6445
63			44	LESS OVERTIME PREMIUM PAY	4,055		
116,825	2,404	48.5960	45	STR SAL/BEN COST PER TOTAL WK HR	2,817,197	56,829	49.5732

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
331,312	12,799	25.8857	01	STRAIGHT TIME HOURS	7,648,006	295,959	25.8414
78	2	39.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	316,811	8,062	39.2968
			03	HOLIDAY WORK HOURS	423	16	26.4375
331,390	12,801	25.8878	04	WORK HOURS SUBTOTAL	7,965,240	304,037	26.1982
			05	STEWARDS DUTY HOURS (NA)		136	
			06	PENALTY OVERTIME (NA)	10,980	212	51.7924
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
331,390	12,801	25.8878	10	TOTAL WORK HOURS	7,965,240	304,037	26.1982
49	8	6.1250	11	SUNDAY PREMIUM (NA HOURS)	123	20	6.1500
			12	NIGHT DIFFERENTIAL (NA HOURS)	421	240	1.7541
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	249	20	12.4500
	151		15	LEAVE WITHOUT PAY (NA HOURS)		1,816	
			16	TERMINAL LEAVE	17,099	661	25.8683
30,266	1,174	25.7802	17	ANNUAL LEAVE	910,808	35,268	25.8253
			18	HOLIDAY LEAVE	349,701	13,552	25.8043
16,985	657	25.8523	19	SICK LEAVE	445,053	17,188	25.8932
			20	MILITARY LEAVE	6,603	240	27.5125
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	10,469	403	25.9776
			23	CONTINUATION OF PAY LEAVE	5,590	219	25.5251
47,251	1,831	25.8061	24	TOTAL PAID ABSENCE	1,745,323	67,531	25.8447
378,690	14,632	25.8809	25	GROSS PAY & TOTAL PAID HOURS	9,711,356	371,568	26.1361
30,266	1,174	25.7802	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,277,608	49,481	25.8201
348,424	13,458	25.8897	27	BALANCE LINE 25 - LINE 26	8,433,748	322,087	26.1846
36,516	1,415	25.8063	28	ANNUAL LEAVE ACCRUED	905,249	35,104	25.7876
14,276	553	25.8155	29	HOLIDAY LEAVE ACCRUED	357,174	13,852	25.7850
399,216	15,426	25.8794	30	ACCRUED SALARY COST	9,696,171	371,043	26.1322
			31	BENEFITS-USPS CONTRIBUTION			
51,371			32	HEALTH BENEFITS	1,235,687		
2,351			33	LIFE INSURANCE	57,627		
35,972			34	RETIREMENT	885,374		
13,898			35	THRIFT SAVINGS PLAN (TSP)	351,696		
			36	TSP FIDUCIARY INSURANCE			
19,434			37	SOCIAL SECURITY	494,191		
5,264			38	MEDICARE	135,451		
128,290			39	PAYROLL BENEFITS SUBTOTAL	3,160,026		
			40	UNIFORM ALLOWANCE			
128,290			41	TOTAL BENEFITS	3,160,026		
		32.1354	42	(%) BENEFITS/ACCRUED SALARY COST			32.5904
527,506	12,801	41.2081	43	COST OF SAL & BEN PER TOTAL WK HR	12,856,197	304,037	42.2849
26			44	LESS OVERTIME PREMIUM PAY	107,332		
527,480	12,801	41.2061	45	STR SAL/BEN COST PER TOTAL WK HR	12,748,865	304,037	41.9319

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
408,745	15,198	26.8946	01	STRAIGHT TIME HOURS	9,464,979	352,466	26.8535
268	7	38.2857	02	OVERTIME HOURS (INCLUDES LINE 46)	328,989	8,383	39.2447
			03	HOLIDAY WORK HOURS	437	17	25.7058
409,013	15,205	26.8999	04	WORK HOURS SUBTOTAL	9,794,405	360,866	27.1413
			05	STEWARDS DUTY HOURS (NA)		136	
			06	PENALTY OVERTIME (NA)	10,980	212	51.7924
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
409,013	15,205	26.8999	10	TOTAL WORK HOURS	9,794,405	360,866	27.1413
49	8	6.1250	11	SUNDAY PREMIUM (NA HOURS)	189	30	6.3000
1	1	1.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	496	276	1.7971
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	249	20	12.4500
	151		15	LEAVE WITHOUT PAY (NA HOURS)		1,824	
			16	TERMINAL LEAVE	97,970	3,260	30.0521
35,620	1,349	26.4047	17	ANNUAL LEAVE	1,084,447	40,729	26.6259
			18	HOLIDAY LEAVE	437,694	16,320	26.8194
19,110	723	26.4315	19	SICK LEAVE	513,741	19,337	26.5677
			20	MILITARY LEAVE	6,603	240	27.5125
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	11,905	451	26.3968
			23	CONTINUATION OF PAY LEAVE	5,590	219	25.5251
54,730	2,072	26.4140	24	TOTAL PAID ABSENCE	2,157,950	80,556	26.7881
463,793	17,277	26.8445	25	GROSS PAY & TOTAL PAID HOURS	11,953,289	441,422	27.0790
35,620	1,349	26.4047	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,620,111	60,309	26.8635
428,173	15,928	26.8817	27	BALANCE LINE 25 - LINE 26	10,333,178	381,113	27.1131
44,772	1,673	26.7615	28	ANNUAL LEAVE ACCRUED	1,119,897	41,866	26.7495
17,532	655	26.7664	29	HOLIDAY LEAVE ACCRUED	441,549	16,516	26.7346
490,477	18,256	26.8666	30	ACCRUED SALARY COST	11,894,624	439,495	27.0642
			31	BENEFITS-USPS CONTRIBUTION			
62,439			32	HEALTH BENEFITS	1,512,342		
2,865			33	LIFE INSURANCE	70,557		
42,631			34	RETIREMENT	1,041,724		
16,577			35	THRIFT SAVINGS PLAN (TSP)	413,928		
			36	TSP FIDUCIARY INSURANCE			
22,967			37	SOCIAL SECURITY	577,709		
6,438			38	MEDICARE	166,565		
153,917			39	PAYROLL BENEFITS SUBTOTAL	3,782,825		
			40	UNIFORM ALLOWANCE			
153,917			41	TOTAL BENEFITS	3,782,825		
		31.3810	42	(%) BENEFITS/ACCRUED SALARY COST			31.8028
644,394	15,205	42.3804	43	COST OF SAL & BEN PER TOTAL WK HR	15,677,449	360,866	43.4439
89			44	LESS OVERTIME PREMIUM PAY	111,387		
644,305	15,205	42.3745	45	STR SAL/BEN COST PER TOTAL WK HR	15,566,062	360,866	43.1352

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
175,829	4,191	41.9539	01 STRAIGHT TIME HOURS	4,178,084	100,484	41.5795
			02 OVERTIME HOURS (INCLUDES LINE 46)	498	10	49.8000
			03 HOLIDAY WORK HOURS			
175,829	4,191	41.9539	04 WORK HOURS SUBTOTAL	4,178,582	100,494	41.5804
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
175,829	4,191	41.9539	10 TOTAL WORK HOURS	4,178,582	100,494	41.5804
			11 SUNDAY PREMIUM (NA HOURS)	57	8	7.1250
			12 NIGHT DIFFERENTIAL (NA HOURS)	7	3	2.3333
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		256	
			16 TERMINAL LEAVE	33,014	44	750.3181
11,882	283	41.9858	17 ANNUAL LEAVE	481,223	11,423	42.1275
			18 HOLIDAY LEAVE	191,451	4,632	41.3322
6,857	166	41.3072	19 SICK LEAVE	295,340	6,607	44.7010
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	7,843	175	44.8171
			23 CONTINUATION OF PAY LEAVE			
18,739	449	41.7349	24 TOTAL PAID ABSENCE	1,008,871	22,881	44.0920
194,568	4,640	41.9327	25 GROSS PAY & TOTAL PAID HOURS	5,187,517	123,375	42.0467
11,882	283	41.9858	26 LESS TERM, ANN & HOL LEAVE TAKEN	705,688	16,099	43.8342
182,686	4,357	41.9293	27 BALANCE LINE 25 - LINE 26	4,481,829	107,276	41.7784
18,973	452	41.9756	28 ANNUAL LEAVE ACCRUED	488,033	11,716	41.6552
7,482	179	41.7988	29 HOLIDAY LEAVE ACCRUED	192,612	4,647	41.4486
209,141	4,988	41.9288	30 ACCRUED SALARY COST	5,162,474	123,639	41.7544
			31 BENEFITS-USPS CONTRIBUTION			
19,344			32 HEALTH BENEFITS	491,367		
1,180			33 LIFE INSURANCE	30,483		
12,169			34 RETIREMENT	320,931		
4,787			35 THRIFT SAVINGS PLAN (TSP)	124,964		
			36 TSP FIDUCIARY INSURANCE			
6,498			37 SOCIAL SECURITY	174,589		
2,713			38 MEDICARE	72,680		
46,691			39 PAYROLL BENEFITS SUBTOTAL	1,215,014		
			40 UNIFORM ALLOWANCE			
46,691			41 TOTAL BENEFITS	1,215,014		
		22.3251	42 (%) BENEFITS/ACCRUED SALARY COST			23.5354
255,832	4,191	61.0431	43 COST OF SAL & BEN PER TOTAL WK HR	6,377,488	100,494	63.4613
			44 LESS OVERTIME PREMIUM PAY	166		
255,832	4,191	61.0431	45 STR SAL/BEN COST PER TOTAL WK HR	6,377,322	100,494	63.4597

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,869,013	41,234	45.3269	01	STRAIGHT TIME HOURS	44,924,297	993,643	45.2117
			02	OVERTIME HOURS (INCLUDES LINE 46)	603	11	54.8181
			03	HOLIDAY WORK HOURS			
1,869,013	41,234	45.3269	04	WORK HOURS SUBTOTAL	44,924,900	993,654	45.2118
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	16,085	616	26.1120
			09	TRAINING HOURS			
1,869,013	41,234	45.3269	10	TOTAL WORK HOURS	44,924,900	993,654	45.2118
1,368	120	11.4000	11	SUNDAY PREMIUM (NA HOURS)	32,852	2,922	11.2429
3,224	950	3.3936	12	NIGHT DIFFERENTIAL (NA HOURS)	76,986	22,815	3.3743
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	96		15	LEAVE WITHOUT PAY (NA HOURS)		4,861	
			16	TERMINAL LEAVE	436,224	9,110	47.8840
99,876	2,126	46.9783	17	ANNUAL LEAVE	3,763,112	83,011	45.3326
			18	HOLIDAY LEAVE	1,982,005	43,976	45.0701
53,420	1,177	45.3865	19	SICK LEAVE	1,340,579	29,392	45.6103
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,239	88	36.8068	22	OTHER LEAVE	25,874	552	46.8731
			23	CONTINUATION OF PAY LEAVE			
156,535	3,391	46.1618	24	TOTAL PAID ABSENCE	7,547,794	166,041	45.4574
2,030,140	44,625	45.4933	25	GROSS PAY & TOTAL PAID HOURS	52,582,532	1,159,695	45.3416
99,876	2,126	46.9783	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,181,341	136,097	45.4186
1,930,264	42,499	45.4190	27	BALANCE LINE 25 - LINE 26	46,401,191	1,023,598	45.3314
173,495	3,820	45.4175	28	ANNUAL LEAVE ACCRUED	4,367,914	96,532	45.2483
78,007	1,721	45.3265	29	HOLIDAY LEAVE ACCRUED	1,981,385	43,859	45.1762
2,181,766	48,040	45.4156	30	ACCRUED SALARY COST	52,750,490	1,163,989	45.3187
			31	BENEFITS-USPS CONTRIBUTION			
181,824			32	HEALTH BENEFITS	4,576,438		
12,183			33	LIFE INSURANCE	309,283		
159,722			34	RETIREMENT	3,925,753		
64,138			35	THRIFT SAVINGS PLAN (TSP)	1,584,755		
			36	TSP FIDUCIARY INSURANCE			
86,105			37	SOCIAL SECURITY	2,147,546		
28,351			38	MEDICARE	737,429		
532,323			39	PAYROLL BENEFITS SUBTOTAL	13,281,204		
			40	UNIFORM ALLOWANCE			
532,323			41	TOTAL BENEFITS	13,281,204		
		24.3987	42	(%) BENEFITS/ACCRUED SALARY COST			25.1774
2,714,089	41,234	65.8216	43	COST OF SAL & BEN PER TOTAL WK HR	66,031,694	993,654	66.4534
			44	LESS OVERTIME PREMIUM PAY	201		
2,714,089	41,234	65.8216	45	STR SAL/BEN COST PER TOTAL WK HR	66,031,493	993,654	66.4532

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,365,594	41,418	32.9710	01	STRAIGHT TIME HOURS	33,081,106	1,008,069	32.8163
40,864	711	57.4739	02	OVERTIME HOURS (INCLUDES LINE 46)	748,889	14,018	53.4233
			03	HOLIDAY WORK HOURS	131,497	4,297	30.6020
1,406,458	42,129	33.3845	04	WORK HOURS SUBTOTAL	33,961,492	1,026,384	33.0884
			05	STEWARDS DUTY HOURS (NA)			
14,996	208	72.0961	06	PENALTY OVERTIME (NA)	203,338	2,803	72.5429
1,519	41	37.0487	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	88,851	2,491	35.6688
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,406,458	42,129	33.3845	10	TOTAL WORK HOURS	33,961,492	1,026,384	33.0884
9,315	1,253	7.4341	11	SUNDAY PREMIUM (NA HOURS)	232,740	31,777	7.3241
7,359	3,893	1.8903	12	NIGHT DIFFERENTIAL (NA HOURS)	188,187	100,132	1.8793
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,326	423	14.9550
20,455	766	26.7036	14	OTHER PREMIUM PAY (NA HOURS)	521,737	18,601	28.0488
	461		15	LEAVE WITHOUT PAY (NA HOURS)		10,815	
			16	TERMINAL LEAVE	167,466	3,997	41.8979
94,902	2,855	33.2406	17	ANNUAL LEAVE	3,174,567	94,461	33.6071
			18	HOLIDAY LEAVE	1,440,233	43,808	32.8760
58,370	1,775	32.8845	19	SICK LEAVE	1,490,645	44,904	33.1962
233	8	29.1250	20	MILITARY LEAVE	3,554	120	29.6166
			21	CONVENTION LEAVE			
123	3	41.0000	22	OTHER LEAVE	34,974	1,052	33.2452
			23	CONTINUATION OF PAY LEAVE	595	20	29.7500
153,628	4,641	33.1023	24	TOTAL PAID ABSENCE	6,312,034	188,362	33.5101
1,597,215	46,770	34.1504	25	GROSS PAY & TOTAL PAID HOURS	41,222,516	1,214,746	33.9350
94,902	2,855	33.2406	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,782,266	142,266	33.6149
1,502,313	43,915	34.2095	27	BALANCE LINE 25 - LINE 26	36,440,250	1,072,480	33.9775
128,189	3,820	33.5573	28	ANNUAL LEAVE ACCRUED	3,326,920	99,422	33.4626
59,010	1,789	32.9849	29	HOLIDAY LEAVE ACCRUED	1,521,953	46,297	32.8736
1,689,512	49,524	34.1150	30	ACCRUED SALARY COST	41,289,123	1,218,199	33.8935
			31	BENEFITS-USPS CONTRIBUTION			
161,870			32	HEALTH BENEFITS	4,170,623		
9,254			33	LIFE INSURANCE	238,560		
134,627			34	RETIREMENT	3,436,209		
53,591			35	THRIFT SAVINGS PLAN (TSP)	1,369,391		
			36	TSP FIDUCIARY INSURANCE			
75,770			37	SOCIAL SECURITY	1,934,629		
22,203			38	MEDICARE	574,049		
457,315			39	PAYROLL BENEFITS SUBTOTAL	11,723,461		
			40	UNIFORM ALLOWANCE	219		
457,315			41	TOTAL BENEFITS	11,723,680		
		27.0678	42	(%) BENEFITS/ACCRUED SALARY COST			28.3941
2,146,827	42,129	50.9584	43	COST OF SAL & BEN PER TOTAL WK HR	53,012,803	1,026,384	51.6500
15,606			44	LESS OVERTIME PREMIUM PAY	253,750		
2,131,221	42,129	50.5879	45	STR SAL/BEN COST PER TOTAL WK HR	52,759,053	1,026,384	51.4028

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
3,234,607	82,652	39.1352	01	STRAIGHT TIME HOURS	78,005,403	2,001,712	38.9693
40,864	711	57.4739	02	OVERTIME HOURS (INCLUDES LINE 46)	749,492	14,029	53.4244
			03	HOLIDAY WORK HOURS	131,497	4,297	30.6020
3,275,471	83,363	39.2916	04	WORK HOURS SUBTOTAL	78,886,392	2,020,038	39.0519
			05	STEWARDS DUTY HOURS (NA)			
14,996	208	72.0961	06	PENALTY OVERTIME (NA)	203,338	2,803	72.5429
1,519	41	37.0487	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	88,851	2,491	35.6688
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	16,085	616	26.1120
			09	TRAINING HOURS			
3,275,471	83,363	39.2916	10	TOTAL WORK HOURS	78,886,392	2,020,038	39.0519
10,683	1,373	7.7807	11	SUNDAY PREMIUM (NA HOURS)	265,592	34,699	7.6541
10,583	4,843	2.1852	12	NIGHT DIFFERENTIAL (NA HOURS)	265,173	122,947	2.1568
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,326	423	14.9550
20,455	766	26.7036	14	OTHER PREMIUM PAY (NA HOURS)	521,737	18,601	28.0488
	557		15	LEAVE WITHOUT PAY (NA HOURS)		15,676	
			16	TERMINAL LEAVE	603,690	13,107	46.0585
194,778	4,981	39.1041	17	ANNUAL LEAVE	6,937,679	177,472	39.0916
			18	HOLIDAY LEAVE	3,422,238	87,784	38.9847
111,790	2,952	37.8692	19	SICK LEAVE	2,831,224	74,296	38.1073
233	8	29.1250	20	MILITARY LEAVE	3,554	120	29.6166
			21	CONVENTION LEAVE			
3,362	91	36.9450	22	OTHER LEAVE	60,848	1,604	37.9351
			23	CONTINUATION OF PAY LEAVE	595	20	29.7500
310,163	8,032	38.6159	24	TOTAL PAID ABSENCE	13,859,828	354,403	39.1075
3,627,355	91,395	39.6887	25	GROSS PAY & TOTAL PAID HOURS	93,805,048	2,374,441	39.5061
194,778	4,981	39.1041	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,963,607	278,363	39.3860
3,432,577	86,414	39.7224	27	BALANCE LINE 25 - LINE 26	82,841,441	2,096,078	39.5221
301,684	7,640	39.4874	28	ANNUAL LEAVE ACCRUED	7,694,834	195,954	39.2685
137,017	3,510	39.0361	29	HOLIDAY LEAVE ACCRUED	3,503,338	90,156	38.8586
3,871,278	97,564	39.6793	30	ACCRUED SALARY COST	94,039,613	2,382,188	39.4761
			31	BENEFITS-USPS CONTRIBUTION			
343,694			32	HEALTH BENEFITS	8,747,061		
21,437			33	LIFE INSURANCE	547,843		
294,349			34	RETIREMENT	7,361,962		
117,729			35	THRIFT SAVINGS PLAN (TSP)	2,954,146		
			36	TSP FIDUCIARY INSURANCE			
161,875			37	SOCIAL SECURITY	4,082,175		
50,554			38	MEDICARE	1,311,478		
989,638			39	PAYROLL BENEFITS SUBTOTAL	25,004,665		
			40	UNIFORM ALLOWANCE	219		
989,638			41	TOTAL BENEFITS	25,004,884		
		25.5635	42	(%) BENEFITS/ACCRUED SALARY COST			26.5897
4,860,916	83,363	58.3102	43	COST OF SAL & BEN PER TOTAL WK HR	119,044,497	2,020,038	58.9318
15,606			44	LESS OVERTIME PREMIUM PAY	253,951		
4,845,310	83,363	58.1230	45	STR SAL/BEN COST PER TOTAL WK HR	118,790,546	2,020,038	58.8060

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
379,259	9,473	40.0357	01	STRAIGHT TIME HOURS	8,878,303	221,597	40.0650
			02	OVERTIME HOURS (INCLUDES LINE 46)	612	10	61.2000
			03	HOLIDAY WORK HOURS			
379,259	9,473	40.0357	04	WORK HOURS SUBTOTAL	8,878,915	221,607	40.0660
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
379,259	9,473	40.0357	10	TOTAL WORK HOURS	8,878,915	221,607	40.0660
			11	SUNDAY PREMIUM (NA HOURS)			
13	5	2.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	670	268	2.5000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		312	
			16	TERMINAL LEAVE	167,763	3,974	42.2151
16,308	409	39.8728	17	ANNUAL LEAVE	835,542	20,897	39.9838
			18	HOLIDAY LEAVE	397,886	9,976	39.8843
4,284	118	36.3050	19	SICK LEAVE	244,449	6,287	38.8816
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	6,107	104	58.7211
			23	CONTINUATION OF PAY LEAVE			
20,592	527	39.0740	24	TOTAL PAID ABSENCE	1,651,747	41,238	40.0540
399,864	10,000	39.9864	25	GROSS PAY & TOTAL PAID HOURS	10,531,332	262,845	40.0667
16,308	409	39.8728	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,401,191	34,847	40.2098
383,556	9,591	39.9912	27	BALANCE LINE 25 - LINE 26	9,130,141	227,998	40.0448
37,261	930	40.0655	28	ANNUAL LEAVE ACCRUED	951,959	23,740	40.0993
15,393	386	39.8782	29	HOLIDAY LEAVE ACCRUED	392,749	9,857	39.8446
436,210	10,907	39.9935	30	ACCRUED SALARY COST	10,474,849	261,595	40.0422
			31	BENEFITS-USPS CONTRIBUTION			
39,035			32	HEALTH BENEFITS	978,835		
2,422			33	LIFE INSURANCE	61,850		
25,070			34	RETIREMENT	618,965		
9,703			35	THRIFT SAVINGS PLAN (TSP)	248,212		
			36	TSP FIDUCIARY INSURANCE			
13,348			37	SOCIAL SECURITY	335,317		
5,578			38	MEDICARE	147,763		
95,156			39	PAYROLL BENEFITS SUBTOTAL	2,390,942		
			40	UNIFORM ALLOWANCE			
95,156			41	TOTAL BENEFITS	2,390,942		
		21.8142	42	(%) BENEFITS/ACCRUED SALARY COST			22.8255
531,366	9,473	56.0926	43	COST OF SAL & BEN PER TOTAL WK HR	12,865,791	221,607	58.0567
			44	LESS OVERTIME PREMIUM PAY	204		
531,366	9,473	56.0926	45	STR SAL/BEN COST PER TOTAL WK HR	12,865,587	221,607	58.0558

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,312,194	45,576	28.7913	01	STRAIGHT TIME HOURS	31,791,915	1,108,598	28.6775
13,103	299	43.8227	02	OVERTIME HOURS (INCLUDES LINE 46)	470,187	10,953	42.9276
			03	HOLIDAY WORK HOURS	60,432	2,136	28.2921
1,325,297	45,875	28.8893	04	WORK HOURS SUBTOTAL	32,322,534	1,121,687	28.8160
	8		05	STEWARDS DUTY HOURS (NA)		286	
769	13	59.1538	06	PENALTY OVERTIME (NA)	11,278	197	57.2487
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,325,297	45,875	28.8893	10	TOTAL WORK HOURS	32,322,534	1,121,687	28.8160
282	37	7.6216	11	SUNDAY PREMIUM (NA HOURS)	7,725	1,025	7.5365
512	295	1.7355	12	NIGHT DIFFERENTIAL (NA HOURS)	11,283	6,561	1.7197
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
270	18	15.0000	14	OTHER PREMIUM PAY (NA HOURS)	7,419	501	14.8083
	545		15	LEAVE WITHOUT PAY (NA HOURS)		14,803	
			16	TERMINAL LEAVE	69,813	2,110	33.0867
94,968	3,276	28.9890	17	ANNUAL LEAVE	3,478,268	121,116	28.7184
			18	HOLIDAY LEAVE	1,417,357	49,488	28.6404
62,830	2,192	28.6633	19	SICK LEAVE	1,610,563	56,339	28.5870
			20	MILITARY LEAVE	11,019	418	26.3612
			21	CONVENTION LEAVE			
1,942	67	28.9850	22	OTHER LEAVE	35,992	1,249	28.8166
			23	CONTINUATION OF PAY LEAVE	5,686	198	28.7171
159,740	5,535	28.8599	24	TOTAL PAID ABSENCE	6,628,698	230,918	28.7058
1,486,101	51,410	28.9068	25	GROSS PAY & TOTAL PAID HOURS	38,977,659	1,352,605	28.8167
94,968	3,276	28.9890	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,965,438	172,714	28.7494
1,391,133	48,134	28.9012	27	BALANCE LINE 25 - LINE 26	34,012,221	1,179,891	28.8265
138,433	4,800	28.8402	28	ANNUAL LEAVE ACCRUED	3,600,587	125,407	28.7112
56,331	1,956	28.7990	29	HOLIDAY LEAVE ACCRUED	1,465,517	51,140	28.6569
1,585,897	54,890	28.8922	30	ACCRUED SALARY COST	39,078,325	1,356,438	28.8095
			31	BENEFITS-USPS CONTRIBUTION			
184,451			32	HEALTH BENEFITS	4,764,569		
9,008			33	LIFE INSURANCE	234,662		
107,993			34	RETIREMENT	2,750,952		
42,119			35	THRIFT SAVINGS PLAN (TSP)	1,069,461		
			36	TSP FIDUCIARY INSURANCE			
58,810			37	SOCIAL SECURITY	1,511,782		
20,513			38	MEDICARE	539,422		
422,894			39	PAYROLL BENEFITS SUBTOTAL	10,870,848		
			40	UNIFORM ALLOWANCE	620		
422,894			41	TOTAL BENEFITS	10,871,468		
		26.6659	42	(%) BENEFITS/ACCRUED SALARY COST			27.8196
2,008,791	45,875	43.7883	43	COST OF SAL & BEN PER TOTAL WK HR	49,949,793	1,121,687	44.5309
4,492			44	LESS OVERTIME PREMIUM PAY	158,456		
2,004,299	45,875	43.6904	45	STR SAL/BEN COST PER TOTAL WK HR	49,791,337	1,121,687	44.3896

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,691,453	55,049	30.7263	01	STRAIGHT TIME HOURS	40,670,218	1,330,195	30.5746
13,103	299	43.8227	02	OVERTIME HOURS (INCLUDES LINE 46)	470,799	10,963	42.9443
			03	HOLIDAY WORK HOURS	60,432	2,136	28.2921
1,704,556	55,348	30.7970	04	WORK HOURS SUBTOTAL	41,201,449	1,343,294	30.6719
	8		05	STEWARDS DUTY HOURS (NA)		286	
769	13	59.1538	06	PENALTY OVERTIME (NA)	11,278	197	57.2487
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,704,556	55,348	30.7970	10	TOTAL WORK HOURS	41,201,449	1,343,294	30.6719
282	37	7.6216	11	SUNDAY PREMIUM (NA HOURS)	7,725	1,025	7.5365
525	300	1.7500	12	NIGHT DIFFERENTIAL (NA HOURS)	11,953	6,829	1.7503
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
270	18	15.0000	14	OTHER PREMIUM PAY (NA HOURS)	7,419	501	14.8083
	545		15	LEAVE WITHOUT PAY (NA HOURS)		15,115	
			16	TERMINAL LEAVE	237,576	6,084	39.0493
111,276	3,685	30.1970	17	ANNUAL LEAVE	4,313,810	142,013	30.3761
			18	HOLIDAY LEAVE	1,815,243	59,464	30.5267
67,114	2,310	29.0536	19	SICK LEAVE	1,855,012	62,626	29.6204
			20	MILITARY LEAVE	11,019	418	26.3612
			21	CONVENTION LEAVE			
1,942	67	28.9850	22	OTHER LEAVE	42,099	1,353	31.1152
			23	CONTINUATION OF PAY LEAVE	5,686	198	28.7171
180,332	6,062	29.7479	24	TOTAL PAID ABSENCE	8,280,445	272,156	30.4253
1,885,965	61,410	30.7110	25	GROSS PAY & TOTAL PAID HOURS	49,508,991	1,615,450	30.6471
111,276	3,685	30.1970	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,366,629	207,561	30.6735
1,774,689	57,725	30.7438	27	BALANCE LINE 25 - LINE 26	43,142,362	1,407,889	30.6432
175,694	5,730	30.6621	28	ANNUAL LEAVE ACCRUED	4,552,546	149,147	30.5238
71,724	2,342	30.6251	29	HOLIDAY LEAVE ACCRUED	1,858,266	60,997	30.4648
2,022,107	65,797	30.7325	30	ACCRUED SALARY COST	49,553,174	1,618,033	30.6255
			31	BENEFITS-USPS CONTRIBUTION			
223,486			32	HEALTH BENEFITS	5,743,404		
11,430			33	LIFE INSURANCE	296,512		
133,063			34	RETIREMENT	3,369,917		
51,822			35	THRIFT SAVINGS PLAN (TSP)	1,317,673		
			36	TSP FIDUCIARY INSURANCE			
72,158			37	SOCIAL SECURITY	1,847,099		
26,091			38	MEDICARE	687,185		
518,050			39	PAYROLL BENEFITS SUBTOTAL	13,261,790		
			40	UNIFORM ALLOWANCE	620		
518,050			41	TOTAL BENEFITS	13,262,410		
		25.6193	42	(%) BENEFITS/ACCRUED SALARY COST			26.7639
2,540,157	55,348	45.8942	43	COST OF SAL & BEN PER TOTAL WK HR	62,815,584	1,343,294	46.7623
4,492			44	LESS OVERTIME PREMIUM PAY	158,659		
2,535,665	55,348	45.8131	45	STR SAL/BEN COST PER TOTAL WK HR	62,656,925	1,343,294	46.6442

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
13,423,983	314,367	42.7016	01	STRAIGHT TIME HOURS	313,997,088	7,395,285	42.4590
6,016	144	41.7777	02	OVERTIME HOURS (INCLUDES LINE 46)	619,438	14,584	42.4738
			03	HOLIDAY WORK HOURS	32,353	1,225	26.4106
13,429,999	314,511	42.7012	04	WORK HOURS SUBTOTAL	314,648,879	7,411,094	42.4564
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,515	45	33.6666
			07	LIMITED DUTY HOURS (NA)			
4,648	168	27.6666	08	REHABILITATION WORK HOURS (NA)	99,690	3,576	27.8775
			09	TRAINING HOURS	3,412	132	25.8484
13,429,999	314,511	42.7012	10	TOTAL WORK HOURS	314,652,291	7,411,226	42.4561
799	112	7.1339	11	SUNDAY PREMIUM (NA HOURS)	32,192	4,589	7.0150
2,245	983	2.2838	12	NIGHT DIFFERENTIAL (NA HOURS)	83,047	37,163	2.2346
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	671	53	12.6603
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,624		15	LEAVE WITHOUT PAY (NA HOURS)		58,975	
4,186	96	43.6041	16	TERMINAL LEAVE	3,882,981	77,211	50.2905
755,958	18,019	41.9533	17	ANNUAL LEAVE	30,720,320	728,359	42.1774
			18	HOLIDAY LEAVE	13,995,926	333,756	41.9346
451,003	11,064	40.7631	19	SICK LEAVE	11,026,154	277,241	39.7710
3,337	89	37.4943	20	MILITARY LEAVE	117,702	3,107	37.8828
			21	CONVENTION LEAVE			
20,547	492	41.7621	22	OTHER LEAVE	2,244,321	47,193	47.5562
			23	CONTINUATION OF PAY LEAVE	52,795	1,426	37.0231
1,235,031	29,760	41.4996	24	TOTAL PAID ABSENCE	62,040,199	1,468,293	42.2532
14,668,074	344,271	42.6061	25	GROSS PAY & TOTAL PAID HOURS	376,808,400	8,879,519	42.4356
760,144	18,115	41.9621	26	LESS TERM, ANN & HOL LEAVE TAKEN	48,599,227	1,139,326	42.6561
13,907,930	326,156	42.6419	27	BALANCE LINE 25 - LINE 26	328,209,173	7,740,193	42.4032
1,330,167	31,380	42.3890	28	ANNUAL LEAVE ACCRUED	33,767,897	797,587	42.3375
558,603	13,318	41.9434	29	HOLIDAY LEAVE ACCRUED	14,093,734	336,328	41.9047
15,796,700	370,854	42.5954	30	ACCRUED SALARY COST	376,070,804	8,874,108	42.3784
			31	BENEFITS-USPS CONTRIBUTION			
1,332,674			32	HEALTH BENEFITS	33,338,438		
92,036			33	LIFE INSURANCE	2,310,449		
1,067,514			34	RETIREMENT	26,275,349		
402,247			35	THRIFT SAVINGS PLAN (TSP)	9,987,485		
			36	TSP FIDUCIARY INSURANCE			
503,849			37	SOCIAL SECURITY	13,572,619		
204,515			38	MEDICARE	5,302,445		
3,602,835			39	PAYROLL BENEFITS SUBTOTAL	90,786,785		
			40	UNIFORM ALLOWANCE			
3,602,835			41	TOTAL BENEFITS	90,786,785		
		22.8075	42	(%) BENEFITS/ACCRUED SALARY COST			24.1408
19,399,535	314,511	61.6815	43	COST OF SAL & BEN PER TOTAL WK HR	466,857,589	7,411,226	62.9933
2,003			44	LESS OVERTIME PREMIUM PAY	205,768		
19,397,532	314,511	61.6752	45	STR SAL/BEN COST PER TOTAL WK HR	466,651,821	7,411,226	62.9655

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
156,130	6,647	23.4887	01	STRAIGHT TIME HOURS	3,762,926	159,834	23.5427
3,259	87	37.4597	02	OVERTIME HOURS (INCLUDES LINE 46)	118,582	3,216	36.8725
			03	HOLIDAY WORK HOURS	11,664	444	26.2702
159,389	6,734	23.6692	04	WORK HOURS SUBTOTAL	3,893,172	163,494	23.8123
			05	STEWARDS DUTY HOURS (NA)		3	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
159,389	6,734	23.6692	10	TOTAL WORK HOURS	3,893,172	163,494	23.8123
955	144	6.6319	11	SUNDAY PREMIUM (NA HOURS)	22,136	3,392	6.5259
4,227	2,929	1.4431	12	NIGHT DIFFERENTIAL (NA HOURS)	101,560	70,014	1.4505
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	423	32	13.2187
			14	OTHER PREMIUM PAY (NA HOURS)	109	8	13.6250
	198		15	LEAVE WITHOUT PAY (NA HOURS)		10,568	
			16	TERMINAL LEAVE	14,840	606	24.4884
11,902	496	23.9959	17	ANNUAL LEAVE	392,290	17,008	23.0650
			18	HOLIDAY LEAVE	180,197	7,688	23.4387
10,000	419	23.8663	19	SICK LEAVE	246,388	10,943	22.5155
			20	MILITARY LEAVE	2,241	104	21.5480
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	46,224	2,030	22.7704
			23	CONTINUATION OF PAY LEAVE	798	32	24.9375
21,902	915	23.9366	24	TOTAL PAID ABSENCE	882,978	38,411	22.9876
186,473	7,649	24.3787	25	GROSS PAY & TOTAL PAID HOURS	4,900,378	201,905	24.2707
11,902	496	23.9959	26	LESS TERM, ANN & HOL LEAVE TAKEN	587,327	25,302	23.2126
174,571	7,153	24.4052	27	BALANCE LINE 25 - LINE 26	4,313,051	176,603	24.4222
14,976	632	23.6962	28	ANNUAL LEAVE ACCRUED	397,343	16,818	23.6260
6,838	290	23.5793	29	HOLIDAY LEAVE ACCRUED	179,633	7,651	23.4783
196,385	8,075	24.3201	30	ACCRUED SALARY COST	4,890,027	201,072	24.3197
			31	BENEFITS-USPS CONTRIBUTION			
26,564			32	HEALTH BENEFITS	700,086		
1,121			33	LIFE INSURANCE	29,000		
16,970			34	RETIREMENT	442,943		
5,302			35	THRIFT SAVINGS PLAN (TSP)	143,901		
			36	TSP FIDUCIARY INSURANCE			
9,792			37	SOCIAL SECURITY	259,645		
2,570			38	MEDICARE	67,828		
62,319			39	PAYROLL BENEFITS SUBTOTAL	1,643,403		
35			40	UNIFORM ALLOWANCE	7,058		
62,354			41	TOTAL BENEFITS	1,650,461		
		31.7508	42	(%) BENEFITS/ACCRUED SALARY COST			33.7515
258,739	6,734	38.4227	43	COST OF SAL & BEN PER TOTAL WK HR	6,540,488	163,494	40.0044
1,085			44	LESS OVERTIME PREMIUM PAY	39,488		
257,654	6,734	38.2616	45	STR SAL/BEN COST PER TOTAL WK HR	6,501,000	163,494	39.7629

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
156,130	6,647	23.4887	01	STRAIGHT TIME HOURS	3,762,926	159,834	23.5427
3,259	87	37.4597	02	OVERTIME HOURS (INCLUDES LINE 46)	118,582	3,216	36.8725
			03	HOLIDAY WORK HOURS	11,664	444	26.2702
159,389	6,734	23.6692	04	WORK HOURS SUBTOTAL	3,893,172	163,494	23.8123
			05	STEWARDS DUTY HOURS (NA)		3	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
159,389	6,734	23.6692	10	TOTAL WORK HOURS	3,893,172	163,494	23.8123
955	144	6.6319	11	SUNDAY PREMIUM (NA HOURS)	22,136	3,392	6.5259
4,227	2,929	1.4431	12	NIGHT DIFFERENTIAL (NA HOURS)	101,560	70,014	1.4505
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	423	32	13.2187
			14	OTHER PREMIUM PAY (NA HOURS)	109	8	13.6250
	198		15	LEAVE WITHOUT PAY (NA HOURS)		10,568	
			16	TERMINAL LEAVE	14,840	606	24.4884
11,902	496	23.9959	17	ANNUAL LEAVE	392,290	17,008	23.0650
			18	HOLIDAY LEAVE	180,197	7,688	23.4387
10,000	419	23.8663	19	SICK LEAVE	246,388	10,943	22.5155
			20	MILITARY LEAVE	2,241	104	21.5480
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	46,224	2,030	22.7704
			23	CONTINUATION OF PAY LEAVE	798	32	24.9375
21,902	915	23.9366	24	TOTAL PAID ABSENCE	882,978	38,411	22.9876
186,473	7,649	24.3787	25	GROSS PAY & TOTAL PAID HOURS	4,900,378	201,905	24.2707
11,902	496	23.9959	26	LESS TERM, ANN & HOL LEAVE TAKEN	587,327	25,302	23.2126
174,571	7,153	24.4052	27	BALANCE LINE 25 - LINE 26	4,313,051	176,603	24.4222
14,976	632	23.6962	28	ANNUAL LEAVE ACCRUED	397,343	16,818	23.6260
6,838	290	23.5793	29	HOLIDAY LEAVE ACCRUED	179,633	7,651	23.4783
196,385	8,075	24.3201	30	ACCRUED SALARY COST	4,890,027	201,072	24.3197
			31	BENEFITS-USPS CONTRIBUTION			
26,564			32	HEALTH BENEFITS	700,086		
1,121			33	LIFE INSURANCE	29,000		
16,970			34	RETIREMENT	442,943		
5,302			35	THRIFT SAVINGS PLAN (TSP)	143,901		
			36	TSP FIDUCIARY INSURANCE			
9,792			37	SOCIAL SECURITY	259,645		
2,570			38	MEDICARE	67,828		
62,319			39	PAYROLL BENEFITS SUBTOTAL	1,643,403		
35			40	UNIFORM ALLOWANCE	7,058		
62,354			41	TOTAL BENEFITS	1,650,461		
		31.7508	42	(%) BENEFITS/ACCRUED SALARY COST			33.7515
258,739	6,734	38.4227	43	COST OF SAL & BEN PER TOTAL WK HR	6,540,488	163,494	40.0044
1,085			44	LESS OVERTIME PREMIUM PAY	39,488		
257,654	6,734	38.2616	45	STR SAL/BEN COST PER TOTAL WK HR	6,501,000	163,494	39.7629

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
181,655	9,050	20.0723	01	STRAIGHT TIME HOURS	5,327,440	265,721	20.0489
718	24	29.9166	02	OVERTIME HOURS (INCLUDES LINE 46)	281,228	9,370	30.0136
			03	HOLIDAY WORK HOURS			
182,373	9,074	20.0984	04	WORK HOURS SUBTOTAL	5,608,668	275,091	20.3884
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
182,373	9,074	20.0984	10	TOTAL WORK HOURS	5,608,668	275,091	20.3884
			11	SUNDAY PREMIUM (NA HOURS)			
606	378	1.6031	12	NIGHT DIFFERENTIAL (NA HOURS)	18,267	11,418	1.5998
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		32	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
182,979	9,074	20.1651	25	GROSS PAY & TOTAL PAID HOURS	5,626,935	275,091	20.4548
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
182,979	9,074	20.1651	27	BALANCE LINE 25 - LINE 26	5,626,935	275,091	20.4548
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
182,979	9,074	20.1651	30	ACCRUED SALARY COST	5,626,935	275,091	20.4548
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
11,207			37	SOCIAL SECURITY	343,704		
2,621			38	MEDICARE	80,351		
13,828			39	PAYROLL BENEFITS SUBTOTAL	424,055		
			40	UNIFORM ALLOWANCE			
13,828			41	TOTAL BENEFITS	424,055		
		7.5571	42	(%) BENEFITS/ACCRUED SALARY COST			7.5361
196,807	9,074	21.6891	43	COST OF SAL & BEN PER TOTAL WK HR	6,050,990	275,091	21.9963
239			44	LESS OVERTIME PREMIUM PAY	93,649		
196,568	9,074	21.6627	45	STR SAL/BEN COST PER TOTAL WK HR	5,957,341	275,091	21.6558

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,761,768	330,064	41.6942	01	STRAIGHT TIME HOURS	323,087,454	7,820,840	41.3110
9,993	255	39.1882	02	OVERTIME HOURS (INCLUDES LINE 46)	1,019,248	27,170	37.5137
			03	HOLIDAY WORK HOURS	44,017	1,669	26.3732
13,771,761	330,319	41.6923	04	WORK HOURS SUBTOTAL	324,150,719	7,849,679	41.2947
			05	STEWARDS DUTY HOURS (NA)		3	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,515	45	33.6666
			07	LIMITED DUTY HOURS (NA)			
4,648	168	27.6666	08	REHABILITATION WORK HOURS (NA)	99,690	3,576	27.8775
			09	TRAINING HOURS	3,412	132	25.8484
13,771,761	330,319	41.6923	10	TOTAL WORK HOURS	324,154,131	7,849,811	41.2945
1,754	256	6.8515	11	SUNDAY PREMIUM (NA HOURS)	54,328	7,981	6.8071
7,078	4,290	1.6498	12	NIGHT DIFFERENTIAL (NA HOURS)	202,874	118,595	1.7106
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,094	85	12.8705
			14	OTHER PREMIUM PAY (NA HOURS)	109	8	13.6250
	2,822		15	LEAVE WITHOUT PAY (NA HOURS)		69,575	
4,186	96	43.6041	16	TERMINAL LEAVE	3,897,821	77,817	50.0895
767,860	18,515	41.4723	17	ANNUAL LEAVE	31,112,610	745,367	41.7413
			18	HOLIDAY LEAVE	14,176,123	341,444	41.5181
461,003	11,483	40.1465	19	SICK LEAVE	11,272,542	288,184	39.1157
3,337	89	37.4943	20	MILITARY LEAVE	119,943	3,211	37.3537
			21	CONVENTION LEAVE			
20,547	492	41.7621	22	OTHER LEAVE	2,290,545	49,223	46.5340
			23	CONTINUATION OF PAY LEAVE	53,593	1,458	36.7578
1,256,933	30,675	40.9758	24	TOTAL PAID ABSENCE	62,923,177	1,506,704	41.7621
15,037,526	360,994	41.6558	25	GROSS PAY & TOTAL PAID HOURS	387,335,713	9,356,515	41.3974
772,046	18,611	41.4833	26	LESS TERM, ANN & HOL LEAVE TAKEN	49,186,554	1,164,628	42.2337
14,265,480	342,383	41.6652	27	BALANCE LINE 25 - LINE 26	338,149,159	8,191,887	41.2785
1,345,143	32,012	42.0199	28	ANNUAL LEAVE ACCRUED	34,165,240	814,405	41.9511
565,441	13,608	41.5521	29	HOLIDAY LEAVE ACCRUED	14,273,367	343,979	41.4948
16,176,064	388,003	41.6905	30	ACCRUED SALARY COST	386,587,766	9,350,271	41.3450
			31	BENEFITS-USPS CONTRIBUTION			
1,359,238			32	HEALTH BENEFITS	34,038,524		
93,157			33	LIFE INSURANCE	2,339,449		
1,084,484			34	RETIREMENT	26,718,292		
407,549			35	THRIFT SAVINGS PLAN (TSP)	10,131,386		
			36	TSP FIDUCIARY INSURANCE			
524,848			37	SOCIAL SECURITY	14,175,968		
209,706			38	MEDICARE	5,450,624		
3,678,982			39	PAYROLL BENEFITS SUBTOTAL	92,854,243		
35			40	UNIFORM ALLOWANCE	7,058		
3,679,017			41	TOTAL BENEFITS	92,861,301		
		22.7435	42	(%) BENEFITS/ACCRUED SALARY COST			24.0207
19,855,081	330,319	60.1088	43	COST OF SAL & BEN PER TOTAL WK HR	479,449,067	7,849,811	61.0777
3,328			44	LESS OVERTIME PREMIUM PAY	338,905		
19,851,753	330,319	60.0987	45	STR SAL/BEN COST PER TOTAL WK HR	479,110,162	7,849,811	61.0346

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
35,722,120	900,977	39.6482	01	STRAIGHT TIME HOURS	861,756,256	21,708,271	39.6971
461,434	12,332	37.4176	02	OVERTIME HOURS (INCLUDES LINE 46)	11,245,460	304,015	36.9898
			03	HOLIDAY WORK HOURS	2,027,311	79,925	25.3651
36,183,554	913,309	39.6180	04	WORK HOURS SUBTOTAL	875,029,027	22,092,211	39.6080
	1,553		05	STEWARDS DUTY HOURS (NA)		35,981	
734	14	52.4285	06	PENALTY OVERTIME (NA)	224,256	4,387	51.1183
18,730	582	32.1821	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	837,893	26,221	31.9550
			07	LIMITED DUTY HOURS (NA)			
9,967	391	25.4910	08	REHABILITATION WORK HOURS (NA)	293,459	11,424	25.6879
20,131	704	28.5951	09	TRAINING HOURS	399,689	16,441	24.3105
36,203,685	914,013	39.6095	10	TOTAL WORK HOURS	875,428,716	22,108,652	39.5966
185,483	28,862	6.4265	11	SUNDAY PREMIUM (NA HOURS)	4,443,332	692,846	6.4131
167,383	103,498	1.6172	12	NIGHT DIFFERENTIAL (NA HOURS)	4,011,647	2,499,424	1.6050
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	92,209	7,266	12.6904
6,688	498	13.4297	14	OTHER PREMIUM PAY (NA HOURS)	44,446	3,393	13.0993
	19,349		15	LEAVE WITHOUT PAY (NA HOURS)		436,447	
14,620	501	29.1816	16	TERMINAL LEAVE	9,621,580	213,814	44.9997
2,136,936	59,590	35.8606	17	ANNUAL LEAVE	79,743,081	2,136,102	37.3311
613	24	25.5416	18	HOLIDAY LEAVE	35,000,644	927,176	37.7497
1,209,676	33,779	35.8114	19	SICK LEAVE	30,796,653	867,957	35.4817
12,915	305	42.3442	20	MILITARY LEAVE	341,811	9,163	37.3033
			21	CONVENTION LEAVE			
83,347	2,248	37.0760	22	OTHER LEAVE	3,491,109	80,498	43.3688
2,699	117	23.0683	23	CONTINUATION OF PAY LEAVE	358,356	13,724	26.1116
3,460,806	96,564	35.8395	24	TOTAL PAID ABSENCE	159,353,234	4,248,434	37.5086
40,024,045	1,010,577	39.6051	25	GROSS PAY & TOTAL PAID HOURS	1,043,373,584	26,357,086	39.5860
2,152,169	60,115	35.8008	26	LESS TERM, ANN & HOL LEAVE TAKEN	124,365,305	3,277,092	37.9498
37,871,876	950,462	39.8457	27	BALANCE LINE 25 - LINE 26	919,008,279	23,079,994	39.8183
3,355,263	89,096	37.6589	28	ANNUAL LEAVE ACCRUED	85,486,892	2,268,859	37.6783
1,402,190	37,408	37.4836	29	HOLIDAY LEAVE ACCRUED	35,629,452	950,484	37.4855
42,629,329	1,076,966	39.5827	30	ACCRUED SALARY COST	1,040,124,623	26,299,337	39.5494
			31	BENEFITS-USPS CONTRIBUTION			
3,725,287			32	HEALTH BENEFITS	93,719,135		
212,848			33	LIFE INSURANCE	5,376,229		
3,759,619			34	RETIREMENT	94,877,402		
1,161,605			35	THRIFT SAVINGS PLAN (TSP)	29,182,430		
			36	TSP FIDUCIARY INSURANCE			
1,495,532			37	SOCIAL SECURITY	40,155,976		
557,466			38	MEDICARE	14,634,681		
10,912,357			39	PAYROLL BENEFITS SUBTOTAL	277,945,853		
3,379			40	UNIFORM ALLOWANCE	83,776		
10,915,736			41	TOTAL BENEFITS	278,029,629		
		25.6061	42	(%) BENEFITS/ACCRUED SALARY COST			26.7304
53,545,065	914,013	58.5823	43	COST OF SAL & BEN PER TOTAL WK HR	1,318,154,252	22,108,652	59.6216
147,543			44	LESS OVERTIME PREMIUM PAY	3,503,171		
53,397,522	914,013	58.4209	45	STR SAL/BEN COST PER TOTAL WK HR	1,314,651,081	22,108,652	59.4631

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,316,420	151,772	28.4401	01	STRAIGHT TIME HOURS	104,557,607	3,688,717	28.3452
229,983	5,562	41.3489	02	OVERTIME HOURS (INCLUDES LINE 46)	5,146,567	126,882	40.5618
			03	HOLIDAY WORK HOURS	766,830	29,207	26.2550
4,546,403	157,334	28.8965	04	WORK HOURS SUBTOTAL	110,471,004	3,844,806	28.7325
	8		05	STEWARDS DUTY HOURS (NA)		527	
18,395	273	67.3809	06	PENALTY OVERTIME (NA)	263,318	3,941	66.8150
1,519	41	37.0487	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	88,851	2,491	35.6688
			07	LIMITED DUTY HOURS (NA)			
1,965	80	24.5625	08	REHABILITATION WORK HOURS (NA)	43,567	1,777	24.5171
8,368	296	28.2702	09	TRAINING HOURS	153,533	5,459	28.1247
4,554,771	157,630	28.8953	10	TOTAL WORK HOURS	110,624,537	3,850,265	28.7316
47,687	7,302	6.5306	11	SUNDAY PREMIUM (NA HOURS)	1,185,935	182,683	6.4917
54,437	24,512	2.2208	12	NIGHT DIFFERENTIAL (NA HOURS)	1,335,465	603,085	2.2143
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	40,128	3,100	12.9445
21,163	818	25.8716	14	OTHER PREMIUM PAY (NA HOURS)	553,176	20,958	26.3945
	3,521		15	LEAVE WITHOUT PAY (NA HOURS)		82,817	
			16	TERMINAL LEAVE	539,397	17,992	29.9798
348,992	12,431	28.0743	17	ANNUAL LEAVE	11,300,424	400,834	28.1922
			18	HOLIDAY LEAVE	4,554,105	160,850	28.3127
198,992	7,050	28.2258	19	SICK LEAVE	5,468,309	195,931	27.9093
1,616	64	25.2500	20	MILITARY LEAVE	80,232	3,179	25.2381
			21	CONVENTION LEAVE			
4,061	149	27.2550	22	OTHER LEAVE	242,932	9,466	25.6636
			23	CONTINUATION OF PAY LEAVE	64,787	2,557	25.3371
553,661	19,694	28.1131	24	TOTAL PAID ABSENCE	22,250,186	790,809	28.1359
5,231,719	177,324	29.5037	25	GROSS PAY & TOTAL PAID HOURS	135,989,427	4,641,074	29.3012
348,992	12,431	28.0743	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,393,926	579,676	28.2811
4,882,727	164,893	29.6114	27	BALANCE LINE 25 - LINE 26	119,595,501	4,061,398	29.4468
441,788	15,557	28.3980	28	ANNUAL LEAVE ACCRUED	11,475,689	405,593	28.2936
187,171	6,596	28.3764	29	HOLIDAY LEAVE ACCRUED	4,854,106	171,807	28.2532
5,511,686	187,046	29.4670	30	ACCRUED SALARY COST	135,925,296	4,638,798	29.3018
			31	BENEFITS-USPS CONTRIBUTION			
617,396			32	HEALTH BENEFITS	15,878,563		
29,991			33	LIFE INSURANCE	773,528		
412,714			34	RETIREMENT	10,524,584		
158,355			35	THRIFT SAVINGS PLAN (TSP)	4,059,245		
			36	TSP FIDUCIARY INSURANCE			
238,455			37	SOCIAL SECURITY	6,102,746		
72,462			38	MEDICARE	1,887,937		
1,529,373			39	PAYROLL BENEFITS SUBTOTAL	39,226,603		
16,195			40	UNIFORM ALLOWANCE	433,583		
1,545,568			41	TOTAL BENEFITS	39,660,186		
		28.0416	42	(%) BENEFITS/ACCRUED SALARY COST			29.1779
7,057,254	157,630	44.7710	43	COST OF SAL & BEN PER TOTAL WK HR	175,585,482	3,850,265	45.6034
79,150			44	LESS OVERTIME PREMIUM PAY	1,728,194		
6,978,104	157,630	44.2688	45	STR SAL/BEN COST PER TOTAL WK HR	173,857,288	3,850,265	45.1546

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
181,655	9,050	20.0723	01	STRAIGHT TIME HOURS	5,327,440	265,721	20.0489
718	24	29.9166	02	OVERTIME HOURS (INCLUDES LINE 46)	281,228	9,370	30.0136
			03	HOLIDAY WORK HOURS			
182,373	9,074	20.0984	04	WORK HOURS SUBTOTAL	5,608,668	275,091	20.3884
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
182,373	9,074	20.0984	10	TOTAL WORK HOURS	5,608,668	275,091	20.3884
			11	SUNDAY PREMIUM (NA HOURS)			
606	378	1.6031	12	NIGHT DIFFERENTIAL (NA HOURS)	18,267	11,418	1.5998
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		32	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
182,979	9,074	20.1651	25	GROSS PAY & TOTAL PAID HOURS	5,626,935	275,091	20.4548
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
182,979	9,074	20.1651	27	BALANCE LINE 25 - LINE 26	5,626,935	275,091	20.4548
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
182,979	9,074	20.1651	30	ACCRUED SALARY COST	5,626,935	275,091	20.4548
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
11,207			37	SOCIAL SECURITY	343,704		
2,621			38	MEDICARE	80,351		
13,828			39	PAYROLL BENEFITS SUBTOTAL	424,055		
			40	UNIFORM ALLOWANCE			
13,828			41	TOTAL BENEFITS	424,055		
		7.5571	42	(%) BENEFITS/ACCRUED SALARY COST			7.5361
196,807	9,074	21.6891	43	COST OF SAL & BEN PER TOTAL WK HR	6,050,990	275,091	21.9963
239			44	LESS OVERTIME PREMIUM PAY	93,649		
196,568	9,074	21.6627	45	STR SAL/BEN COST PER TOTAL WK HR	5,957,341	275,091	21.6558

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
40,220,195	1,061,799	37.8792	01	STRAIGHT TIME HOURS	971,641,303	25,662,709	37.8619
692,135	17,918	38.6279	02	OVERTIME HOURS (INCLUDES LINE 46)	16,673,255	440,267	37.8707
			03	HOLIDAY WORK HOURS	2,794,141	109,132	25.6033
40,912,330	1,079,717	37.8917	04	WORK HOURS SUBTOTAL	991,108,699	26,212,108	37.8111
	1,561		05	STEWARDS DUTY HOURS (NA)		36,508	
19,129	287	66.6515	06	PENALTY OVERTIME (NA)	487,574	8,328	58.5463
20,249	623	32.5024	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	926,744	28,712	32.2772
			07	LIMITED DUTY HOURS (NA)			
11,932	471	25.3333	08	REHABILITATION WORK HOURS (NA)	337,026	13,201	25.5303
28,499	1,000	28.4990	09	TRAINING HOURS	553,222	21,900	25.2612
40,940,829	1,080,717	37.8830	10	TOTAL WORK HOURS	991,661,921	26,234,008	37.8006
233,170	36,164	6.4475	11	SUNDAY PREMIUM (NA HOURS)	5,629,267	875,529	6.4295
222,426	128,388	1.7324	12	NIGHT DIFFERENTIAL (NA HOURS)	5,365,379	3,113,927	1.7230
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	132,337	10,366	12.7664
27,851	1,316	21.1633	14	OTHER PREMIUM PAY (NA HOURS)	597,622	24,351	24.5419
	22,870		15	LEAVE WITHOUT PAY (NA HOURS)		519,296	
14,620	501	29.1816	16	TERMINAL LEAVE	10,160,977	231,806	43.8339
2,485,928	72,021	34.5167	17	ANNUAL LEAVE	91,043,505	2,536,936	35.8871
613	24	25.5416	18	HOLIDAY LEAVE	39,554,749	1,088,026	36.3545
1,408,668	40,829	34.5016	19	SICK LEAVE	36,264,962	1,063,888	34.0871
14,531	369	39.3794	20	MILITARY LEAVE	422,043	12,342	34.1956
			21	CONVENTION LEAVE			
87,408	2,397	36.4655	22	OTHER LEAVE	3,734,041	89,964	41.5059
2,699	117	23.0683	23	CONTINUATION OF PAY LEAVE	423,143	16,281	25.9899
4,014,467	116,258	34.5306	24	TOTAL PAID ABSENCE	181,603,420	5,039,243	36.0378
45,438,743	1,196,975	37.9613	25	GROSS PAY & TOTAL PAID HOURS	1,184,989,946	31,273,251	37.8914
2,501,161	72,546	34.4768	26	LESS TERM, ANN & HOL LEAVE TAKEN	140,759,231	3,856,768	36.4966
42,937,582	1,124,429	38.1861	27	BALANCE LINE 25 - LINE 26	1,044,230,715	27,416,483	38.0876
3,797,051	104,653	36.2822	28	ANNUAL LEAVE ACCRUED	96,962,581	2,674,452	36.2551
1,589,361	44,004	36.1185	29	HOLIDAY LEAVE ACCRUED	40,483,558	1,122,291	36.0722
48,323,994	1,273,086	37.9581	30	ACCRUED SALARY COST	1,181,676,854	31,213,226	37.8582
			31	BENEFITS-USPS CONTRIBUTION			
4,342,683			32	HEALTH BENEFITS	109,597,698		
242,839			33	LIFE INSURANCE	6,149,757		
4,172,333			34	RETIREMENT	105,401,986		
1,319,960			35	THRIFT SAVINGS PLAN (TSP)	33,241,675		
			36	TSP FIDUCIARY INSURANCE			
1,745,194			37	SOCIAL SECURITY	46,602,426		
632,549			38	MEDICARE	16,602,969		
12,455,558			39	PAYROLL BENEFITS SUBTOTAL	317,596,511		
19,574			40	UNIFORM ALLOWANCE	517,359		
12,475,132			41	TOTAL BENEFITS	318,113,870		
		25.8156	42	(%) BENEFITS/ACCRUED SALARY COST			26.9205
60,799,126	1,080,717	56.2581	43	COST OF SAL & BEN PER TOTAL WK HR	1,499,790,724	26,234,008	57.1697
226,933			44	LESS OVERTIME PREMIUM PAY	5,325,013		
60,572,193	1,080,717	56.0481	45	STR SAL/BEN COST PER TOTAL WK HR	1,494,465,711	26,234,008	56.9667