

DOCKET SECTION

BEFORE THE
POSTAL RATE COMMISSION
WASHINGTON, D.C. 20268-0001

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Docket No. R97-1

POSTAL RATE AND FEE CHANGES, 1997

**NOTICE OF THE UNITED STATES POSTAL SERVICE
CONCERNING ERRATA TO USPS LIBRARY REFERENCE H-77
(March 18, 1998)**

In conjunction with the filing today of its supplemental response to Presiding Officer's Information Request No. 15 and corresponding errata to Appendix One of its Partial Response to ANM/USPS-1-17 (Tr. 19A/8575-76), the Postal Service hereby files these errata to USPS Library Reference H-77, which was incorporated by reference in the direct testimony of witness Smith (USPS-ST-45).

Generally, these errata replace existing pages. In some instances, revising a page involves replacing it with more than one page. In such instances, supplemental pages are numbered in a manner designed to preserve the pages numbers on original pages unaffected by the errata.

An explanation of the basis for the errata to USPS LR-H-77 can be found in the aforementioned supplemental response to POIR No. 15.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

By its attorneys:

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MAIL PROCESSING PIGGYBACK RATIOS

BASE YEAR 1996

OBS	--CLASSES-- SUBCLASSES SPEC.-SVCS	PIGGYBACK -RATIOS-
1	FIRST-CLASS:-LTRS.& PCLS.	1.53588
2	-PRESORT LTRS. & PCLS.	1.57943
3	-POSTAL CARDS	.
4	-PRIVATE POST CARDS	1.49863
5	-PRESORT PRVT P CARDS	1.51643
6	TOTAL FIRST-CLASS MAIL	1.54269
7	PRIORITY MAIL	1.49323
8	EXPRESS MAIL	1.51142
9	MAILGRAMS	1.25316
10	SECOND-CL: WITHIN COUNTY	1.43932
11	OUTSIDE THE COUNTY:	.
12	REG. RATE PUBLICATIONS	1.47939
13	NONPROFIT PUBLICATIONS	1.48464
14	CLASSROOM PUBLICATIONS	1.48070
15	TOTAL SECOND-CLASS MAIL	1.47909
16	THIRD-CLASS: SINGLE PIECE	1.54667
17	B.R.REG. CARR.PRESORT	1.53223
18	B.R.REG. OTHER	1.51991
19	TOTAL BULK RATE REGULAR	1.52172
20	B.R.NONP.CARRIER PRESORT	1.54590
21	B.R.NONP.OTHER	1.50567
22	TOTAL BULK RATE NONPROF.	1.50861
23	TOTAL THIRD-CLASS MAIL	1.52030
24	FOURTH-CLASS: ZONE RATE	1.65188
25	BOUND PRINTED MATTER	1.64091
26	SPECIAL FOURTH CL. RATE	1.69552
27	LIBRARY RATE	1.64704
28	TOTAL FOURTH-CLASS MAIL	1.65842
29	USPS PENALTY MAIL	1.47210
30	FREE MAIL	1.57671
31	INTERNATIONAL MAIL	1.50478
32	TOTAL ALL MAIL	1.53361
33	SPECIAL SERVICES:-REGISTRY	2.48766
34	-CERTIFIED	1.77118
35	-INSURANCE	1.61209
36	-C.O.D.	1.74971
37	-SPECIAL DELIVERY	3.40631
38	-MONEY ORDERS	.
39	-STAMPED ENVELOPES	.
40	-SPECIAL HANDLING	1.71612
41	-POST OFFICE BOX	.
42	-OTHER	1.54278
43	TOTAL SPECIAL SERVICES	1.73127
44	TOTAL ATTRIBUTABLE	1.53589

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 1996

--CLASSES-- SUBCLASSES OBS SPEC.-SVCS	MAIL PROC DIR.LABOR --(1)--	MAIL PROC OVERHEAD --(2)--	CLK.CAG K OFFICES --(3)--	CLERKS QUAL.CNTL. --(4)--	-SUPERV.- QUAL.CNTL. --(5)--	-SUPERV.- MAIL.PROC --(6)--	-SUPERV.- CL.M.MKUP --(7)--	GEN.SUPRV MAIL.PROC --(8)--	EQ.MAINT. PERSONNEL --(9)--
1 FIRST-CLASS:-LTRS.& PCLS.	4,774,417		2,482	10,864	12,324	366,997	13,327	365	332,994
2 -PRESORT LTRS. & PCLS.	1,080,864		567	2,459	2,790	83,083	9,802	83	85,607
3 -POSTAL CARDS									
4 -PRIVATE POST CARDS	140,336		73	319	362	10,787	874	11	8,903
5 -PRESORT PRVT P CARDS	37,457		19	85	97	2,879	321	3	2,240
6 TOTAL FIRST-CLASS MAIL	6,033,074		3,141	13,727	15,573	463,746	24,324	462	429,744
7 PRIORITY MAIL	477,606		111	1,087	1,233	36,712	268	37	5,542
8 EXPRESS MAIL	83,202			189	215	6,395		6	489
9 MAILGRAMS	79					6			
10 SECOND-CL: WITHIN COUNTY	15,210		3	35	39	1,169	89	1	220
11 OUTSIDE THE COUNTY:									
12 REG. RATE PUBLICATIONS	467,201		84	1,063	1,206	35,913	3,106	36	13,710
13 NONPROFIT PUBLICATIONS	81,970		15	187	212	6,301	817	6	2,669
14 CLASSROOM PUBLICATIONS	5,720		1	13	15	440			206
15 TOTAL SECOND-CLASS MAIL	570,101		103	1,298	1,472	43,823	4,012	43	16,805
16 THIRD-CLASS: SINGLE PIECE	75,564		19	172	195	5,808	1,342	6	3,886
17 B.R.REG. CARR.PRESORT	256,941		64	585	663	19,750	366	20	11,797
18 B.R.REG. OTHER	1,486,117		373	3,382	3,836	114,234	1,525	114	76,925
19 TOTAL BULK RATE REGULAR	1,743,058		437	3,967	4,499	133,984	1,891	134	88,722
20 B.R.NONP.CARRIER PRESORT	27,934		7	64	72	2,147	41	2	1,549
21 B.R.NONP.OTHER	353,421		89	804	912	27,167	240	27	17,888
22 TOTAL BULK RATE NONPROF.	381,355		96	868	984	29,314	281	29	19,437
23 TOTAL THIRD-CLASS MAIL	2,199,977		552	5,007	5,678	169,106	3,514	169	112,045
24 FOURTH-CLASS: ZONE RATE	153,080			348	395	11,767	98	12	10,026
25 BOUND PRINTED MATTER	71,247			162	184	5,477	313	6	5,028
26 SPECIAL FOURTH CL. RATE	65,485			149	169	5,034	61	5	5,619
27 LIBRARY RATE	15,647			36	40	1,203	12	1	1,179
28 TOTAL FOURTH-CLASS MAIL	305,459			695	788	23,481	484	24	21,852
29 USPS PENALTY MAIL	92,173			210	238	7,085	1,748	7	2,712
30 FREE MAIL	10,378			24	27	798	49	1	641
31 INTERNATIONAL MAIL	214,584			488	554	16,494	167	16	11,733
32 TOTAL ALL MAIL	9,986,633		3,907	22,725	25,778	767,646	34,566	765	601,563
33 SPECIAL SERVICES:-REGISTRY	18,173		15	41	47	1,397		1	388
34 -CERTIFIED	18,704		15	43	48	1,438		1	175
35 -INSURANCE	781		1	2	2	60			6
36 -C.O.D.	1,840		2	4	5	141			14
37 -SPECIAL DELIVERY	9					1			3
38 -MONEY ORDERS									
39 -STAMPED ENVELOPES									
40 -SPECIAL HANDLING	202					16			8
41 -POST OFFICE BOX									
42 -OTHER	76,622		62	174	198	5,890	1,647	6	3,332
43 TOTAL SPECIAL SERVICES	116,331		95	264	300	8,943	1,647	8	3,926
44 TOTAL ATTRIBUTABLE	10,102,964		4,002	22,989	26,078	776,589	36,213	773	605,489

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 1996

OBS	--CLASSES-- SUBCLASSES SPEC.-SVCS	-JOINT- -SUPERV- -(10)-	SUBTOTAL H-LEV&ADM -(11)-	HI.LEV. SUPERV. -(12)-	GEN.OFC. CLERICAL -(13)-	-C/S 11- CL&PROT. -(14)-	-C/S 11- PL&EQUIP -(15)-	-C/S 18- USPS P/F -(16)-	-SUBTOTAL- -SALARIES- --(17)--
1	FIRST-CLASS:-LTRS.& PCLS.	39,035	5,552,805	13,930	88,236	111,983	54,818	11,465	5,833,237
2	-PRESORT LTRS. & PCLS.	8,837	1,274,092	3,196	20,246	26,863	13,150	2,751	1,340,298
3	-POSTAL CARDS								
4	-PRIVATE POST CARDS	1,147	162,812	408	2,587	2,646	1,295	271	170,019
5	-PRESORT PRVT P CARDS	306	43,407	109	690	815	399	84	45,504
6	TOTAL FIRST-CLASS MAIL	49,325	7,033,116	17,643	111,759	142,307	69,660	14,570	7,389,055
7	PRIORITY MAIL	3,905	526,501	1,321	8,366	19,262	9,430	1,972	566,852
8	EXPRESS MAIL	680	91,176	229	1,449	3,711	1,817	380	98,762
9	MAILGRAMS	1	86		1	1			88
10	SECOND-CL: WITHIN COUNTY	124	16,890	42	268	426	209	43	17,878
11	OUTSIDE THE COUNTY:								
12	REG. RATE PUBLICATIONS	3,820	526,139	1,320	8,361	14,251	6,976	1,459	558,506
13	NONPROFIT PUBLICATIONS	670	92,847	233	1,475	2,414	1,182	247	98,398
14	CLASSROOM PUBLICATIONS	47	6,442	16	102	170	83	17	6,830
15	TOTAL SECOND-CLASS MAIL	4,661	642,318	1,611	10,207	17,261	8,449	1,768	681,614
16	THIRD-CLASS: SINGLE PIECE	618	87,610	220	1,392	2,282	1,116	234	92,854
17	B.R.REG. CARR.PRESORT	2,101	292,287	733	4,645	8,549	4,185	875	311,274
18	B.R.REG. OTHER	12,150	1,698,656	4,261	26,992	42,831	20,967	4,386	1,798,093
19	TOTAL BULK RATE REGULAR	14,251	1,990,943	4,994	31,637	51,379	25,151	5,261	2,109,365
20	B.R.NONP.CARRIER PRESORT	228	32,044	80	509	903	442	93	34,071
21	B.R.NONP.OTHER	2,890	403,438	1,012	6,411	9,248	4,527	946	425,582
22	TOTAL BULK RATE NONPROF.	3,118	435,482	1,092	6,920	10,149	4,968	1,039	459,650
23	TOTAL THIRD-CLASS MAIL	17,987	2,514,035	6,307	39,949	63,811	31,237	6,533	2,661,872
24	FOURTH-CLASS: ZONE RATE	1,252	176,978	444	2,812	7,685	3,762	787	192,468
25	BOUND PRINTED MATTER	583	83,000	208	1,319	3,221	1,576	330	89,654
26	SPECIAL FOURTH CL. RATE	535	77,057	193	1,224	3,262	1,597	334	83,667
27	LIBRARY RATE	128	18,246	46	290	699	342	72	19,695
28	TOTAL FOURTH-CLASS MAIL	2,497	355,280	891	5,646	14,867	7,278	1,521	385,483
29	USPS PENALTY MAIL	754	104,927	263	1,667	2,328	1,139	238	110,562
30	FREE MAIL	85	12,003	30	191	386	188	40	12,838
31	INTERNATIONAL MAIL	1,754	245,790	617	3,906	5,714	2,797	585	259,409
32	TOTAL ALL MAIL	81,649	11,525,232	28,912	183,140	269,648	131,997	27,607	12,166,536
33	SPECIAL SERVICES:-REGISTRY	149	20,211	51	321	3,967	1,942	406	26,898
34	-CERTIFIED	153	20,577	52	327	1,671	818	171	23,616
35	-INSURANCE	6	858	2	14	49	24	5	952
36	-C.O.D.	15	2,021	5	32	161	79	16	2,314
37	-SPECIAL DELIVERY		13			2	1		16
38	-MONEY ORDERS								
39	-STAMPED ENVELOPES								
40	-SPECIAL HANDLING	2	228	1	4	14	7	1	255
41	-POST OFFICE BOX								
42	-OTHER	626	88,557	222	1,407	2,507	1,228	257	94,178
43	TOTAL SPECIAL SERVICES	951	132,465	332	2,105	8,371	4,098	857	148,228
44	TOTAL ATTRIBUTABLE	82,600	11,657,697	29,244	185,245	278,020	136,094	28,464	12,314,764

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 1996

OBS	--CLASSES-- SUBCLASSES SPEC.-SVCS	-SUBTOTAL- -SALARIES- --(17)--	EMPLOYEE &LABOR R -(18)-	--CS#2-- T&ATTEND -(19)-	--CS#3-- T&ATTEND -(20)-	TOT.EST. SALARIES -(21)-	EST.CS18 BENEFITS -(22)-	EST.CS20 UNEMPL.C -(23)-	TOTAL BENEFITS -(24)-
1	FIRST-CLASS:-LTRS.& PCLS.	5,833,237		9,403	31,403	5,874,043	633,706	12,298	646,004
2	-PRESORT LTRS. & PCLS.	1,340,298		2,161	7,215	1,349,674	145,606	2,826	148,432
3	-POSTAL CARDS								
4	-PRIVATE POST CARDS	170,019		274	915	171,208	18,470	358	18,828
5	-PRESORT PRVT P CARDS	45,504		73	245	45,822	4,943	96	5,039
6	TOTAL FIRST-CLASS MAIL	7,389,055		11,911	39,779	7,440,745	802,726	15,578	818,304
7	PRIORITY MAIL	566,852		914	3,052	570,818	61,581	1,195	62,776
8	EXPRESS MAIL	98,762		159	532	99,453	10,729	208	10,937
9	MAILGRAMS	88				88	9		9
10	SECOND-CL: WITHIN COUNTY	17,878		29	96	18,003	1,942	38	1,980
11	OUTSIDE THE COUNTY:								
12	REG. RATE PUBLICATIONS	558,506		900	3,007	562,413	60,675	1,177	61,852
13	NONPROFIT PUBLICATIONS	98,398		159	530	99,087	10,690	207	10,897
14	CLASSROOM PUBLICATIONS	6,830		11	37	6,878	742	14	756
15	TOTAL SECOND-CLASS MAIL	681,614		1,099	3,669	686,382	74,049	1,437	75,486
16	THIRD-CLASS: SINGLE PIECE	92,854		150	500	93,504	10,087	196	10,283
17	B.R.REG. CARR.PRESORT	311,274		502	1,676	313,452	33,816	656	34,472
18	B.R.REG. OTHER	1,798,093		2,899	9,680	1,810,672	195,340	3,791	199,131
19	TOTAL BULK RATE REGULAR	2,109,365		3,400	11,356	2,124,121	229,155	4,447	233,602
20	B.R.NONP.CARRIER PRESORT	34,071		55	183	34,309	3,701	72	3,773
21	B.R.NONP.OTHER	425,582		686	2,291	428,559	46,234	897	47,131
22	TOTAL BULK RATE NONPROF.	459,650		741	2,475	462,866	49,935	969	50,904
23	TOTAL THIRD-CLASS MAIL	2,661,872		4,291	14,330	2,680,493	289,178	5,612	294,790
24	FOURTH-CLASS: ZONE RATE	192,468		310	1,036	193,814	20,909	406	21,315
25	BOUND PRINTED MATTER	89,654		145	483	90,282	9,740	189	9,929
26	SPECIAL FOURTH CL. RATE	83,667		135	450	84,252	9,089	176	9,265
27	LIBRARY RATE	19,695		32	106	19,833	2,140	42	2,182
28	TOTAL FOURTH-CLASS MAIL	385,483		621	2,075	388,179	41,878	813	42,691
29	USPS PENALTY MAIL	110,562		178	595	111,335	12,011	233	12,244
30	FREE MAIL	12,838		21	69	12,928	1,395	27	1,422
31	INTERNATIONAL MAIL	259,409		418	1,397	261,224	28,181	547	28,728
32	TOTAL ALL MAIL	12,166,536		19,612	65,499	12,251,647	1,321,738	25,651	1,347,389
33	SPECIAL SERVICES:-REGISTRY	26,898		43	145	27,086	2,922	57	2,979
34	-CERTIFIED	23,616		38	127	23,781	2,566	50	2,616
35	-INSURANCE	952		2	5	959	103	2	105
36	-C.O.D.	2,314		4	12	2,330	251	5	256
37	-SPECIAL DELIVERY	16				16	2		2
38	-MONEY ORDERS								
39	-STAMPED ENVELOPES								
40	-SPECIAL HANDLING	255			1	256	28	1	29
41	-POST OFFICE BOX								
42	-OTHER	94,178		152	507	94,837	10,231	199	10,430
43	TOTAL SPECIAL SERVICES	148,228		239	798	149,265	16,103	313	16,416
44	TOTAL ATTRIBUTABLE	12,314,764		19,851	66,297	12,400,912	1,337,841	25,963	1,363,804

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 1996

--CLASSES-- SUBCLASSES OBS SPEC. -SVCS	CONTRACT CLEANERS -(25)-	IMPUTED RENTS -(26)-	-FUEL & UTILS. -(27)-	-SUPPL-& SRVCS. -(28)-	SUP&SVC E.MAINT -(29)-	R-ENCOGD SUP&SVCS -(30)-	DEPREC M.P.EQUIP -(31)-	CAP.INT. M.PROC. -(32)-	SUBTOT. BLDG.&LS -(33)-	EST.BLDG. CAP.INT. -(34)-	TOT.EST. OTH.EXP. -(35)-
1 FIRST-CLASS:-LTRS.& PCLS.	7,414	76,750	61,610	153,508	114,721	59,080	203,760	56,266	65,510	18,090	816,709
2 -PRESORT LTRS. & PCLS.	1,779	18,344	14,778	36,823	27,973	11,912	61,402	16,955	15,657	4,324	209,947
3 -POSTAL CARDS											
4 -PRIVATE POST CARDS	175	1,848	1,456	3,627	3,242	1,945	4,765	1,315	1,577	435	20,385
5 -PRESORT PRVT P CARDS	54	560	448	1,117	888	406	1,477	407	479	132	5,968
6 TOTAL FIRST-CLASS MAIL	9,421	97,503	78,292	195,074	146,824	73,343	271,404	74,946	83,221	22,981	1,053,009
7 PRIORITY MAIL	1,276	13,279	10,598	26,405	9,623		3,218	888	11,334	3,130	79,751
8 EXPRESS MAIL	246	2,867	2,043	5,088	1,551		349	96	2,447	676	15,363
9 MAILGRAMS				1	1						2
10 SECOND-CL: WITHIN COUNTY	29	286	234	584	299		132	36	245	68	1,913
11 OUTSIDE THE COUNTY:											
12 REG. RATE PUBLICATIONS	944	9,429	7,840	19,537	10,050	261	6,820	1,883	8,048	2,222	67,034
13 NONPROFIT PUBLICATIONS	160	1,606	1,328	3,308	1,815		1,385	382	1,371	379	11,734
14 CLASSROOM PUBLICATIONS	11	111	94	233	129		109	30	94	26	837
15 TOTAL SECOND-CLASS MAIL	1,143	11,432	9,496	23,661	12,293	261	8,446	2,332	9,757	2,694	81,515
16 THIRD-CLASS: SINGLE PIECE	150	1,541	1,255	3,128	2,064	427	2,251	621	1,315	363	13,115
17 B.R.REG. CARR.PRESORT	565	5,673	4,703	11,719	6,200	991	7,709	2,128	4,842	1,337	45,867
18 B.R.REG. OTHER	2,835	28,926	23,564	58,713	37,119	5,062	48,429	13,373	24,689	6,818	249,528
19 TOTAL BULK RATE REGULAR	3,401	34,598	28,267	70,431	43,319	6,053	56,138	15,502	29,530	8,155	295,394
20 B.R.NONP.CARRIER PRESORT	60	609	496	1,238	690		1,062	293	520	144	5,112
21 B.R.NONP.OTHER	613	6,296	5,087	12,675	8,460	1,000	12,218	3,373	5,374	1,484	56,580
22 TOTAL BULK RATE NONPROF.	672	6,905	5,584	13,913	9,150	1,000	13,280	3,667	5,893	1,627	61,691
23 TOTAL THIRD-CLASS MAIL	4,224	43,043	35,107	87,472	54,533	7,480	71,669	19,790	36,739	10,145	370,202
24 FOURTH-CLASS: ZONE RATE	508	5,003	4,228	10,534	5,349		5,227	1,443	4,270	1,179	37,741
25 BOUND PRINTED MATTER	213	2,147	1,772	4,415	2,676		2,460	679	1,831	506	16,699
26 SPECIAL FOURTH CL. RATE	216	2,199	1,795	4,472	2,900		2,772	765	1,877	518	17,514
27 LIBRARY RATE	47	469	384	957	621		602	166	400	110	3,756
28 TOTAL FOURTH-CLASS MAIL	984	9,816	8,179	20,378	11,546		11,061	3,054	8,379	2,314	75,711
29 USPS PENALTY MAIL	154	1,587	1,280	3,191	2,045	399	1,352	373	1,354	374	12,109
30 FREE MAIL	25	256	212	529	328		301	83	219	60	2,013
31 INTERNATIONAL MAIL	379	3,903	3,144	7,833	5,365	1,055	5,502	1,519	3,330	920	32,950
32 TOTAL ALL MAIL	17,853	183,687	148,350	369,634	244,109	82,538	373,302	103,084	156,785	43,295	1,722,637
33 SPECIAL SERVICES:-REGISTRY	263	2,984	2,183	5,438	374		538	148	2,548	704	15,180
34 -CERTIFIED	111	1,278	920	2,291	352	112	235	64	1,092	302	6,757
35 -INSURANCE	3	36	27	68	15		6	1	31	9	196
36 -C.O.D.	10	123	90	222	34		18	4	106	29	636
37 -SPECIAL DELIVERY		1	1	2			6	1	1	1	12
38 -MONEY ORDERS											
39 -STAMPED ENVELOPES											
40 -SPECIAL HANDLING	1	10	8	19	6		6	1	8	2	61
41 -POST OFFICE BOX											
42 -OTHER	165	1,772	1,380	3,437	1,736	328	1,796	495	1,512	418	13,039
43 TOTAL SPECIAL SERVICES	554	6,206	4,606	11,476	2,517	440	2,605	719	5,298	1,463	35,884
44 TOTAL ATTRIBUTABLE	18,406	189,894	152,956	381,110	246,626	82,978	375,907	103,804	162,081	44,758	1,758,520

MAIL PROCESSING PIGGYBACK COSTS AND RATIOS

BASE YEAR 1996

OBS	--CLASSES-- SUBCLASSES SPEC.-SVCS	TOT.EST. SALARIES -(21)-	TOTAL BENEFITS -(24)-	TOT.EST. OTH.EXP. -(35)-	TOT.ESTIM. ATTR. COST --(36)--	PIGGYBACK --RATIOS-- --(37)--
1	FIRST-CLASS:-LTRS.& PCLS.	5,874,043	646,004	816,709	7,336,756	1.53588
2	-PRESORT LTRS. & PCLS.	1,349,674	148,432	209,947	1,708,053	1.57943
3	-POSTAL CARDS					.
4	-PRIVATE POST CARDS	171,208	18,828	20,385	210,421	1.49863
5	-PRESORT PRVT P CARDS	45,822	5,039	5,968	56,829	1.51643
6	TOTAL FIRST-CLASS MAIL	7,440,745	818,304	1,053,009	9,312,058	1.54269
7	PRIORITY MAIL	570,818	62,776	79,751	713,345	1.49323
8	EXPRESS MAIL	99,453	10,937	15,363	125,753	1.51142
9	MAILGRAMS	88	9	2	99	1.25316
10	SECOND-CL: WITHIN COUNTY	18,003	1,980	1,913	21,896	1.43932
11	OUTSIDE THE COUNTY:					.
12	REG. RATE PUBLICATIONS	562,413	61,852	67,034	691,299	1.47939
13	NONPROFIT PUBLICATIONS	99,087	10,897	11,734	121,718	1.48464
14	CLASSROOM PUBLICATIONS	6,878	756	837	8,471	1.48070
15	TOTAL SECOND-CLASS MAIL	686,382	75,486	81,515	843,383	1.47909
16	THIRD-CLASS: SINGLE PIECE	93,504	10,283	13,115	116,902	1.54667
17	B.R.REG. CARR.PRESORT	313,452	34,472	45,867	393,791	1.53223
18	B.R.REG. OTHER	1,810,672	199,131	249,528	2,259,331	1.51991
19	TOTAL BULK RATE REGULAR	2,124,121	233,602	295,394	2,653,117	1.52172
20	B.R.NONP.CARRIER PRESORT	34,309	3,773	5,112	43,194	1.54590
21	B.R.NONP.OTHER	428,559	47,131	56,580	532,270	1.50567
22	TOTAL BULK RATE NONPROF.	462,866	50,904	61,691	575,461	1.50861
23	TOTAL THIRD-CLASS MAIL	2,680,493	294,790	370,202	3,345,485	1.52030
24	FOURTH-CLASS: ZONE RATE	193,814	21,315	37,741	252,870	1.65188
25	BOUND PRINTED MATTER	90,282	9,929	16,699	116,910	1.64091
26	SPECIAL FOURTH CL. RATE	84,252	9,265	17,514	111,031	1.69552
27	LIBRARY RATE	19,833	2,182	3,756	25,771	1.64704
28	TOTAL FOURTH-CLASS MAIL	388,179	42,691	75,711	506,581	1.65842
29	USPS PENALTY MAIL	111,335	12,244	12,109	135,688	1.47210
30	FREE MAIL	12,928	1,422	2,013	16,363	1.57671
31	INTERNATIONAL MAIL	261,224	28,728	32,950	322,902	1.50478
32	TOTAL ALL MAIL	12,251,647	1,347,389	1,722,637	15,321,673	1.53361
33	SPECIAL SERVICES:-REGISTRY	27,086	2,979	15,180	45,245	2.48766
34	-CERTIFIED	23,781	2,616	6,757	33,154	1.77118
35	-INSURANCE	959	105	196	1,260	1.61209
36	-C.O.D.	2,330	256	636	3,222	1.74971
37	-SPECIAL DELIVERY	16	2	12	30	3.40631
38	-MONEY ORDERS					.
39	-STAMPED ENVELOPES					.
40	-SPECIAL HANDLING	256	29	61	346	1.71612
41	-POST OFFICE BOX					.
42	-OTHER	94,837	10,430	13,039	118,306	1.54278
43	TOTAL SPECIAL SERVICES	149,265	16,416	35,884	201,565	1.73127
44	TOTAL ATTRIBUTABLE	12,400,912	1,363,804	1,758,520	15,523,236	1.53589

MAIL PROCESSING PIGGYBACK RATIOS

BASE YEAR 1996

OBS	--CLASSES-- SUBCLASSES SPEC.-SVCS	PIGGYBACK -RATIOS-
1	FIRST-CLASS:-LTRS.& PCLS.	1.53588
2	-PRESORT LTRS. & PCLS.	1.57943
3	-POSTAL CARDS	.
4	-PRIVATE POST CARDS	1.49863
5	-PRESORT PRVT P CARDS	1.51643
6	TOTAL FIRST-CLASS MAIL	1.54269
7	PRIORITY MAIL	1.49323
8	EXPRESS MAIL	1.51142
9	MAILGRAMS	1.25316
10	SECOND-CL: WITHIN COUNTY	1.43932
11	OUTSIDE THE COUNTY:	.
12	REG. RATE PUBLICATIONS	1.47939
13	NONPROFIT PUBLICATIONS	1.48464
14	CLASSROOM PUBLICATIONS	1.48070
15	TOTAL SECOND-CLASS MAIL	1.47909
16	THIRD-CLASS: SINGLE PIECE	1.54667
17	B.R.REG. CARR.PRESORT	1.53223
18	B.R.REG. OTHER	1.51991
19	TOTAL BULK RATE REGULAR	1.52172
20	B.R.NONP.CARRIER PRESORT	1.54590
21	B.R.NONP.OTHER	1.50567
22	TOTAL BULK RATE NONPROF.	1.50861
23	TOTAL THIRD-CLASS MAIL	1.52030
24	FOURTH-CLASS: ZONE RATE	1.65188
25	BOUND PRINTED MATTER	1.64091
26	SPECIAL FOURTH CL. RATE	1.69552
27	LIBRARY RATE	1.64704
28	TOTAL FOURTH-CLASS MAIL	1.65842
29	USPS PENALTY MAIL	1.47210
30	FREE MAIL	1.57671
31	INTERNATIONAL MAIL	1.50478
32	TOTAL ALL MAIL	1.53361
33	SPECIAL SERVICES:-REGISTRY	2.48766
34	-CERTIFIED	1.77118
35	-INSURANCE	1.61209
36	-C.O.D.	1.74971
37	-SPECIAL DELIVERY	3.40631
38	-MONEY ORDERS	.
39	-STAMPED ENVELOPES	.
40	-SPECIAL HANDLING	1.71612
41	-POST OFFICE BOX	.
42	-OTHER	1.54278
43	TOTAL SPECIAL SERVICES	1.73127
44	TOTAL ATTRIBUTABLE	1.53589

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NOTE: SAS (r) Proprietary Software Release 6.09 TS450

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NOTE: Running on IBM Model 9872 Serial Number 046563,
IBM Model 9672 Serial Number 146563,
IBM Model 9672 Serial Number 246563,
IBM Model 9672 Serial Number 346563,
IBM Model 9672 Serial Number 446563,
IBM Model 9672 Serial Number 546563,
IBM Model 9672 Serial Number 646563,
IBM Model 9672 Serial Number 746563,
IBM Model 9672 Serial Number 846563.

Welcome to the SAS Information Delivery System!
===== Version 6.09 Enhanced =====

For information about new MVS-specific features, enter "help host"
from any Display Manager command line and select "What's New".

This message displays in the SAS log when NEWS option is specified.
You can replace it with your own by editing the NEWS file.

NOTE: The SASUSER library was not specified. SASUSER library will now be the same as the WORK library.
NOTE: All data sets and catalogs in the SASUSER library will be deleted at the end of the session. Use the NOWORKTERM option to prevent their deletion.

NOTE: SAS system options specified are:
SORT=4

NOTE: The initialization phase used 0.14 CPU seconds and 2751K.

```

1 .....;00000100
2 * CONVERTED TO PROC IML 3/13/98 NANCY KAY ;00000110
3 * CHANGED ALGORITHM TO CALCULATE EMPLOYEE FACILITY ;00000120
4 * SPACE COSTS ;00000130
5 * ADDED INDIRECTS TO EMPLOYEE FACILITY CALCULATIONS AND ;00000140
6 * ADDED OFFICE SPACE USING INDIRECTS ;00000150
7 * ;00000200
8 * COMMENT "MAILPROC.PBACK.BY96NEW.DATA" IS THE NAME. ;00000300
9 * ;00000400
10 * USE "BY.PBACK.CNTL" TO SUBMIT THE JOB. ;00000500
11 * ;00000600
12 .....;00000700
13 * ;00000800
14 DATA C35(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00000900
15 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00001000
16 C36(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00001100
17 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00001200
18 C423(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00001300
19 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00001400
20 C42(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00001500
21 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00001600
22 C04(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00001700
23 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00001800
24 C677(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00001900
25 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00002000
26 C676(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00002100

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27      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00002200
28      C31(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00002300
29      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00002400
30      C75(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00002500
31      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00002600
32      C184(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00002700
33      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00002800
34      C1428(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00002900
35      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00003000
36      C448(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00003100
37      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00003200
38      C455(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00003300
39      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00003400
40      C1087(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00003500
41      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00003600
42      C1197(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00003700
43      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00003800
44      C878(KEEP=F198) C894(KEEP=F198) 00003900
45      C030(KEEP=F198) C422(KEEP=F198) C294(KEEP=F198) 00004000
46      C528(KEEP=F200) C483(KEEP=F200) C477(KEEP=F200) 00004100
47      C525(KEEP=F200) 00004200
48      C292(KEEP=F200) C487(KEEP=F200) C529(KEEP=F200) 00004300
49      C530(KEEP=F200) C023(KEEP=F200) C531(KEEP=F200) 00004400
50      C208(KEEP=F200) C071(KEEP=F200) 00004500
51      C453(KEEP=F200) 00004600
52      C1435(KEEP=F200) C1436(KEEP=F200) 00004700
53      C526(KEEP=F200) 00004800
54      C587(KEEP=F200) C454(KEEP=F200) 00004900
55      C215(KEEP=F200) C296(KEEP=F200) 00005000
56      N074(KEEP=F200) N079(KEEP=F200) N194(KEEP=F200) 00005100
57      N081(KEEP=F200) N165(KEEP=F200) N298(KEEP=F200) 00005200
58      N297(KEEP=F200) 00005300
59      N035(KEEP=F200) N038(KEEP=F200) D947(KEEP=F200) 00005400
60      N1047(KEEP=F200) N1147(KEEP=F200) 00005500
61      D1099(KEEP=F200) D1199(KEEP=F200) 00005600
62      D944(KEEP=F200) N1044(KEEP=F200) N1144(KEEP=F200) 00005610
63      ; 00005700
64      * 00005800
65      ***** 00005900
66      * 00006000
67      INFILE IN1; 00006100
68      INPUT @1 DC $1. @2 COMP 4. (F1-F200) (ZD10. +1); 00006200
69      IF COMP=35 THEN OUTPUT C35; * MAIL PROCESSING DIRECT LABOR; 00006300
70      IF COMP=35 AND F200 THEN OUTPUT N035; 00006400
71      IF COMP=36 THEN OUTPUT C36; * MAIL PROCESSING OVERHEAD; 00006500
72      IF COMP=36 AND F200 THEN OUTPUT N036; 00006600
73      IF COMP=42 THEN OUTPUT C42; * CS #4 CAG K CLERKS; 00006700
74      IF COMP=04 THEN OUTPUT C04; * SUPERVISION OF MAIL PROCESSING; 00006800
75      IF COMP=877 THEN OUTPUT C877; * SUPERV. OF CENTRAL MAIL MARKUP; 00006900
76      IF COMP=31 THEN OUTPUT C31; * GEN'L SUPERV OF MAIL PROCESSING; 00007000
77      IF COMP=878 THEN OUTPUT C878; * JOINT SUPERVISION; 00007100
78      IF COMP=894 THEN OUTPUT C894; * DISTRIB.KEY FOR JOINT SUPERVISION; 00007200
79      IF COMP=75 THEN OUTPUT C75; * EQUIPMENT MAINT. PERSONNEL; 00007300
80      IF COMP=423 THEN OUTPUT C423; * CLERKS QUALITY CONTROL; 00007400
81      IF COMP=876 THEN OUTPUT C876; * SUPERV.QUALITY CONTROL; 00007500
82      IF COMP=184 THEN OUTPUT C184; * EQUIPMENT SUPPLIES & SERVICES; 00007600
83      IF COMP=1426 THEN OUTPUT C1426; * REMOTE ENCODING SUPP.& SVCS; 00007700
84      IF COMP=448 THEN OUTPUT C448; * IMPUTED EQUIPMENT DEPRECIATION; 00007800

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The SAS System

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85 IF COMP=455 THEN OUTPUT C455; * EQUIPMENT DEPRECIATION; 00007900
86 -----; 00008000
87 *; 00008100
88 * ==> DISTRIBUTION KEYS FOR SQUARE FOOTAGE, RENTAL VALUE, CAPITAL, <==; 00008200
89 * ==> EQUIPMENT MAINTENANCE AND SUPPLIES & SERVICES. <==; 00008300
90 *; 00008400
91 * *DIS° SQ.*RENT*CAP.* # * #°°..... DESCRIPTION OF EACH ROW OF ..*; 00008500
92 * *KEY° FT.*VALU°ITAL° 75 ° 184°°..... COMPONENT NUMBERS .....°; 00008600
93 *; 00008700
94 * 904 1004 1104 - PRIORITY MAIL ; 00008800
95 * 905 1005 1105 - EXPRESS MAIL ; 00008900
96 * 906 1006 1106 - MAILGRAMS ; 00009000
97 * 907 1007 1107 1201 1231 1261 - COMPUTER FORWARDING SYSTEM ; 00009100
98 * 908 1008 1108 - BULK MAIL ACCEPTANCE ; 00009200
99 * 909 1009 1109 - REGISTRY ; 00009300
100 * 911 1011 1111 - OTHER ACCOUNTABLES ; 00009400
101 * 912 1012 1112 - OTHER NON-ACCOUNTABLES ; 00009500
102 * 913 1013 1113 1202 1232 - OCR-PEAK USE ; 00009600
103 * 914 1014 1114 1204 1234 - MAIL PROC. BCS-PEAK USE ; 00009700
104 * 915 1015 1115 1206 1236 1266 - DELIVERY BCS ; 00009800
105 * 916 1016 1116 1207 1237 1267 - LSM ; 00009900
106 * 917 1017 1117 1208 1238 1268 - FSM ; 00010000
107 * 918 1018 1118 1209 1239 1269 - PARCEL SORTING & NMO MACHINES ; 00010100
108 * 919 1019 1119 1210 1240 1270 - FACER/CANCELER - LETTERS ; 00010200
109 * 920 1020 1120 1211 1241 1271 - FACER/CANCELER - FLATS ; 00010300
110 * 921 1021 1121 1212 1242 1272 - CULLING ; 00010400
111 * 922 1022 1122 1213 1243 1273 - SACK SORTING MACHINES ; 00010500
112 * 923 1023 1123 1214 1244 1274 - SMALL PARCEL & BUNDLE SORTER ; 00010600
113 * 924 1024 1124 1215 1275 - REMOTE BARCODE SYSTEM ; 00010700
114 * 925 1025 1125 - MULTI-SLIDE ; 00010800
115 * 926 1026 1126 1216 1246 1276 - ACDCS-AIR CONTRACT DATA COLLECT.SYS.; 00010900
116 * 927 1027 1127 - CENTRAL BANDING - LETTERS ; 00011000
117 * 928 1028 1128 - CENTRAL BANDING - FLATS ; 00011100
118 * 929 1029 1129 - OTHER EQUIPMENT ; 00011200
119 * 930 1030 1130 - SORTING TO LETTER CASES ; 00011300
120 * 931 1031 1131 - SORTING TO FLAT CASES ; 00011400
121 * 932 1032 1132 - SORTING TO HANGING SACKS ; 00011500
122 * 933 1033 1133 - SORTING TO ROLLING CONTAINER ; 00011600
123 * 934 1034 1134 - SORTING TO PALLETS ; 00011700
124 * 935 1035 1135 - OTHER SORTING OPERATIONS ; 00011800
125 * 936 1036 1136 - REWRAP ; 00011900
126 * 937 1037 1137 - POSTAGE DUE ; 00012000
127 * 938 1038 1138 - OTHER MANUAL OPERATIONS ; 00012100
128 * 942 1042 1142 - ACCOUNTABLES CAGE ; 00012200
129 * 943 1043 1143 - PLATFORM ; 00012300
130 * 944 1044 1144 - OFFICE SPACE ; 00012310
131 * 75 1045 1145 - MAIL PROCESSING EQUIP. MAINTENANCE ; 00012400
132 * 947 1047 1147 - EMPLOYEE FACILITIES ; 00012500
133 * 35 1052 1152 1250 1280 - MAIL TRANSPORT.EQUIP.CENTERS ; 00012600
134 * 963 1233 1263 - OCR - ALL USES ; 00012700
135 * 964 1235 1265 - MAIL PROCESSING - BCS ALL USES ; 00012800
136 * 965 1217 1247 1277 - STRAPPING ; 00012900
137 * 966 1218 1248 1278 - GENERAL & LOGISTICAL BMC ; 00013000
138 * 967 1219 1249 1279 - GENERAL & LOGISTICAL NON-BMC ; 00013100
139 * 1097 1197 - "SUBTOTAL" MAIL PROCESSING RELATED; 00013200
140 *; 00013300
141 * N/A 1099 1199 1229 1259 1289 - "TOTAL" COMPONENT FOR EACH COL. ; 00013400
142 *; 00013500

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143 IF COMP=030 THEN OUTPUT C030; * HIGHER LEVEL SUPERVISION; 00013600
144 IF COMP=422 THEN OUTPUT C422; * GENERAL OFFICE & CLERICAL; 00013700
145 IF COMP=294 THEN OUTPUT C294; * REL. SAL. FOR HI LEV. & CLERICAL;00013800
146 IF COMP=528 THEN OUTPUT C528; * EMPLOYEE & LABOR REL. SUPERV.; 00013900
147 IF COMP=483 THEN OUTPUT C483; * CS #2 TIME & ATTEND.; 00014000
148 IF COMP=477 THEN OUTPUT C477; * CS #3 TIME & ATTEND.; 00014100
149 IF COMP=525 THEN OUTPUT C525; * REL. SALARIES FOR ELR & T&A; 00014200
150 IF COMP=292 THEN OUTPUT C292; * REPRICED ANNUAL LEAVE; 00014300
151 IF COMP=487 THEN OUTPUT C487; * HOLIDAY LEAVE; 00014400
152 IF COMP=529 THEN OUTPUT C529; * C S RETIREMENT CURRENT PERIOD; 00014500
153 IF COMP=530 THEN OUTPUT C530; * C S RETIREMENT PRIOR PERIOD; 00014600
154 IF COMP=1438 THEN OUTPUT C1438; * C S RETIREMENT INTEREST; 00014700
155 IF COMP=023 THEN OUTPUT C023; * F.E.R.S.-PRIOR; 00014800
156 IF COMP=531 THEN OUTPUT C531; * WORKERS' COMP. CURRENT LIABILITY;00014900
157 IF COMP=208 THEN OUTPUT C208; * RETIREE HEALTH BENEFITS; 00015000
158 IF COMP=071 THEN OUTPUT C071; * ANNUITANT COLA; 00015100
159 IF COMP=1435 THEN OUTPUT C1435; * ANNUITANT COLA; 00015200
160 IF COMP=453 THEN OUTPUT C453; * UNEMPLOYMENT COMPENSATION; 00015300
161 IF COMP=526 THEN OUTPUT C526; * GRAND TOTAL ACCRUED SALARIES; 00015400
162 IF COMP=587 THEN OUTPUT C587; * TOTAL INTEREST EXPENSE; 00015500
163 IF COMP=454 THEN OUTPUT C454; * TOTAL DEPRECIATION EXPENSE; 00015600
164 IF COMP=215 THEN OUTPUT C215; * TOT.BLDG.INTEREST EXPENSE; 00015700
165 IF COMP=298 THEN OUTPUT C298; * TOTAL BUILDG. DEPRECIATION EXPNS;00015800
166 *; 00015900
167 IF COMP=947 AND F200 THEN OUTPUT D947; * EMPL.FACIL.DISTRIB.KEY TOTAL;00016000
168 IF COMP=1047 AND F200 THEN OUTPUT N1047;* EMPL.FAC.SQ.FT. D.KEY TOTAL; 00016100
169 IF COMP=1147 AND F200 THEN OUTPUT N1147;* EMPL.FAC.R.VAL. D.KEY TOTAL; 00016200
170 *; 00016300
171 IF COMP=944 AND F200 THEN OUTPUT D944; * OFFICE SPACE DIST .KEY TOTAL;00016310
172 IF COMP=1044 AND F200 THEN OUTPUT N1044;* OFF SPAC.SQ.FT. D.KEY TOTAL; 00016320
173 IF COMP=1144 AND F200 THEN OUTPUT N1144;* OFF SPAC.R.VAL. D.KEY TOTAL; 00016330
174 *; 00016340
175 IF COMP=1097 AND F200 THEN OUTPUT C1097;* M.P.RELATED SQ.FT.TOTAL.; 00016400
176 IF COMP=1197 AND F200 THEN OUTPUT C1197;* M.P.REL.RENTAL VALUE TOTAL; 00016500
177 *; 00016600
178 IF COMP=1099 AND F200 THEN OUTPUT D1099;* SQ.FT.TOTAL.; 00016700
179 IF COMP=1199 AND F200 THEN OUTPUT D1199;* RENTAL VALUE TOTAL; 00016800
180 *; 00016900
181 IF COMP=074 THEN OUTPUT N074; * TOTAL CLEAN.&PROTECT.PERSONNEL; 00017000
182 IF COMP=079 THEN OUTPUT N079; * TOTAL PLANT & MAINT. PERSONNEL; 00017100
183 IF COMP=194 THEN OUTPUT N194; * TOTAL USPS PROTECT.F.PERSONNEL; 00017200
184 IF COMP=081 THEN OUTPUT N081; * TOTAL CONTRACT JOB CLEANERS; 00017300
185 IF COMP=165 THEN OUTPUT N165; * TOTAL IMPUTED RENTS; 00017400
186 IF COMP=298 THEN OUTPUT N298; * TOTAL FUEL & UTILITIES; 00017500
187 IF COMP=297 THEN OUTPUT N297; * TOTAL CUSTOD.SUPPLIES & SVCS.; 00017600
188 *; 00017700
189 *-----*;*00017800
190 *; 00017900

```

NOTE: The infile IN1 is:

```

Dname=ALAHQV.VS420D01.FY96MODS.B.DATA,
Volume=P09A06,Disp=SHR,Unit=3390,Type=INDEXED,
Spanned=NO,Recordsize=(,2205),Amp=(AMORG),
Records=1600,Keys=(4 1)

```

NOTE: 1600 records were read from the infile IN1.

```

The minimum record length was 2205.
The maximum record length was 2205.

```

NOTE: The data set WORK.C35 has 1 observations and 44 variables.
NOTE: The data set WORK.C36 has 1 observations and 44 variables.
NOTE: The data set WORK.C423 has 1 observations and 44 variables.
NOTE: The data set WORK.C42 has 1 observations and 44 variables.
NOTE: The data set WORK.C04 has 1 observations and 44 variables.
NOTE: The data set WORK.C877 has 1 observations and 44 variables.
NOTE: The data set WORK.C676 has 1 observations and 44 variables.
NOTE: The data set WORK.C31 has 1 observations and 44 variables.
NOTE: The data set WORK.C75 has 1 observations and 44 variables.
NOTE: The data set WORK.C184 has 1 observations and 44 variables.
NOTE: The data set WORK.C1426 has 1 observations and 44 variables.
NOTE: The data set WORK.C448 has 1 observations and 44 variables.
NOTE: The data set WORK.C455 has 1 observations and 44 variables.
NOTE: The data set WORK.C1097 has 1 observations and 44 variables.
NOTE: The data set WORK.C1197 has 1 observations and 44 variables.
NOTE: The data set WORK.C678 has 1 observations and 1 variables.
NOTE: The data set WORK.C694 has 1 observations and 1 variables.
NOTE: The data set WORK.C030 has 1 observations and 1 variables.
NOTE: The data set WORK.C422 has 1 observations and 1 variables.
NOTE: The data set WORK.C294 has 1 observations and 1 variables.
NOTE: The data set WORK.C528 has 1 observations and 1 variables.
NOTE: The data set WORK.C483 has 1 observations and 1 variables.
NOTE: The data set WORK.C477 has 1 observations and 1 variables.
NOTE: The data set WORK.C525 has 1 observations and 1 variables.
NOTE: The data set WORK.C292 has 1 observations and 1 variables.
NOTE: The data set WORK.C487 has 1 observations and 1 variables.
NOTE: The data set WORK.C529 has 1 observations and 1 variables.
NOTE: The data set WORK.C530 has 1 observations and 1 variables.
NOTE: The data set WORK.C023 has 1 observations and 1 variables.
NOTE: The data set WORK.C531 has 1 observations and 1 variables.
NOTE: The data set WORK.C208 has 1 observations and 1 variables.
NOTE: The data set WORK.C071 has 1 observations and 1 variables.
NOTE: The data set WORK.C453 has 1 observations and 1 variables.
NOTE: The data set WORK.C1435 has 1 observations and 1 variables.
NOTE: The data set WORK.C1436 has 1 observations and 1 variables.
NOTE: The data set WORK.C526 has 1 observations and 1 variables.
NOTE: The data set WORK.C587 has 1 observations and 1 variables.
NOTE: The data set WORK.C454 has 1 observations and 1 variables.
NOTE: The data set WORK.C215 has 1 observations and 1 variables.
NOTE: The data set WORK.C296 has 1 observations and 1 variables.
NOTE: The data set WORK.N074 has 1 observations and 1 variables.
NOTE: The data set WORK.N079 has 1 observations and 1 variables.
NOTE: The data set WORK.N194 has 1 observations and 1 variables.
NOTE: The data set WORK.N081 has 1 observations and 1 variables.
NOTE: The data set WORK.N165 has 1 observations and 1 variables.
NOTE: The data set WORK.N298 has 1 observations and 1 variables.
NOTE: The data set WORK.N297 has 1 observations and 1 variables.
NOTE: The data set WORK.N035 has 1 observations and 1 variables.
NOTE: The data set WORK.N036 has 0 observations and 1 variables.
NOTE: The data set WORK.D947 has 1 observations and 1 variables.
NOTE: The data set WORK.N1047 has 1 observations and 1 variables.
NOTE: The data set WORK.N1147 has 1 observations and 1 variables.
NOTE: The data set WORK.D1099 has 1 observations and 1 variables.
NOTE: The data set WORK.D1199 has 1 observations and 1 variables.
NOTE: The data set WORK.D944 has 1 observations and 1 variables.
NOTE: The data set WORK.N1044 has 1 observations and 1 variables.
NOTE: The data set WORK.N1144 has 1 observations and 1 variables.
NOTE: The DATA statement used 1.50 CPU seconds and 6400K.

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```
191 DATA SALARY ; SET C35 C36 C423 C878 C04 C877 C31 C42 C75 ; * 9 ; 00018000
192 * M/P DIR.LABOR & OVERHD., C/S#4, QUAL.CNTL.(3,2), ; 00018100
193 * SUPV.CNT.MKUP., GEN.SUPV., EQUIP.MAINT.; 00018200
194 * ; 00018300
```

NOTE: The data set WORK.SALARY has 9 observations and 44 variables.
NOTE: The DATA statement used 0.05 CPU seconds and 6400K.

```
195 DATA SPACE ; SET C1097 C1197 ; * MAIL PROCESS.DIST.KEYS * 2 ; 00018400
196 * ; 00018500
```

NOTE: The data set WORK.SPACE has 2 observations and 44 variables.
NOTE: The DATA statement used 0.02 CPU seconds and 6400K.

```
197 DATA MISCELL; SET C184 C1428 C448,*C455; * EQ.S.&SVCS.,DEP.,IMP.INT.; 00018600
198 * ; 00018700
199 *-----* ; 00018800
200 * ; 00018900
201 * ; 00018910
```

NOTE: The data set WORK.MISCELL has 3 observations and 44 variables.
NOTE: The DATA statement used 0.02 CPU seconds and 6400K.

```
201 PROC IML; /*--Start of MATRIX/IML Translation--*/ 00018910
IML Ready
202 00018920
202 RESET AUTONAME ; 00018920
202 00018920
203 00018930
204 00018940
204 START MAIN; 00018940
204 00018940
205 00018950
205 USE C878 ; 00018950
205 00018950
206 00018960
206 READ ALL INTO C878 ; 00018960
206 00018960
207 * ATTRIB. JOINT SUPERVISION ; 00018970
208 00018980
208 USE C894 ; 00018980
208 00018980
209 00018990
209 READ ALL INTO C894 ; 00018990
209 00018990
210 * ATTRIB. SAL.DISTR.KEY FOR JOINT SUPV; 00018991
211 00018992
211 USE C030 ; 00018992
211 00018992
212 00018993
212 READ ALL INTO C030 ; 00018993
212 00018993
213 * ATTRIB. HIGHER LEVEL SUPERV. ; 00018994
214 00018995
214 USE C422 ; 00018995
214 00018995
215 00018996
```

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215	READ ALL INTO C422 ;	00018996	00018996
215		00018998	
216	* ATTRIB. GEN'L. CLERICAL WORK;		00018997
217		00018998	
217	USE C294 ;	00018998	
217		00018998	
218		00018999	
218	READ ALL INTO C294 ;		00018999
218		00018999	
219	* RELATED ATTRIB. SALARIES;		00019000
220		00019001	
220	USE C528 ;	00019001	
220		00019001	
221		00019002	
221	READ ALL INTO C528 ;		00019002
221		00019002	
222	* ACCRUED EMPL. & LABOR REL. COSTS;		00019003
223		00019004	
223	USE C483 ;	00019004	
223		00019004	
224		00019005	
224	READ ALL INTO C483 ;		00019005
224		00019005	
225	* COST SEG #2 TIME & ATTEND. ACCRUED;		00019006
226		00019007	
226	USE C477 ;	00019007	
226		00019007	
227		00019008	
227	READ ALL INTO C477 ;		00019008
227		00019008	
228	* COST SEG #3 TIME & ATTEND. ACCRUED;		00019009
229		00019010	
229	USE C525 ;	00019010	
229		00019010	
230		00019011	
230	READ ALL INTO C525 ;		00019011
230		00019011	
231	* RELATED TOT. ACCRUED SAL FOR ELR-T&A;		00019012
232		00019013	
232	USE C292 ;	00019013	
232		00019013	
233		00019014	
233	READ ALL INTO C292 ;		00019014
233		00019014	
234	* REPRICED ANNUAL LV ACCRUED COSTS;		00019015
235		00019016	
235	USE C487 ;	00019016	
235		00019016	
236		00019017	
236	READ ALL INTO C487 ;		00019017
236		00019017	
237	* HOLIDAY LV ACCRUED COSTS;		00019018
238		00019019	
238	USE C529 ;	00019019	
238		00019019	
239		00019020	
239	READ ALL INTO C529 ;		00019020
239		00019020	

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240	* CS RETIREMENT CURRENT PAYMENT;	00019021
241		00019022
241	USE C530 ;	00019022
241		00019022
242		00019023
242	READ ALL INTO C530 ;	00019023
242		00019023
243	* CS RETIREMENT PRIOR YR. PAYMENT;	00019024
244		00019025
244	USE C023 ;	00019025
244		00019025
245		00019026
245	READ ALL INTO C023 ;	00019026
245		00019026
246	* F.E.R.S - PRIOR PAYMENT;	00019027
247		00019028
247	USE C531 ;	00019028
247		00019028
248		00019029
248	READ ALL INTO C531 ;	00019029
248		00019029
249	* WORKERS' COMP. CURRENT ACCRUED COSTS;	00019030
250		00019031
250	USE C208 ;	00019031
250		00019031
251		00019032
251	READ ALL INTO C208 ;	00019032
251		00019032
252	* RETIREE HEALTH BENEFITS;	00019033
253		00019034
253	USE C071 ;	00019034
253		00019034
254		00019035
254	READ ALL INTO C071 ;	00019035
254		00019035
255	* ANNUITANT COLA;	00019036
256		00019037
256	USE C1435 ;	00019037
256		00019037
257		00019038
257	READ ALL INTO C1435 ;	00019038
257		00019038
258	* ANNUITANT COLA;	00019039
259		00019040
259	USE C1436 ;	00019040
259		00019040
260		00019041
260	READ ALL INTO C1436 ;	00019041
260		00019041
261	* C. S. RETIREMENT INTEREST;	00019042
262		00019043
262	USE C453 ;	00019043
262		00019043
263		00019044
263	READ ALL INTO C453 ;	00019044
263		00019044
264	* UNEMPLOYMENT COMP. ACCRUED COSTS;	00019045
265		00019046

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265	USE C526 ;	00019046	
265		00019046	
266		00019047	
266	READ ALL INTO C526 ;	00019047	00019047
266		00019047	
267	* GRAND TOTAL ACCRUED SALARIES;		00019048
268		00019049	
268	USE C587 ;	00019049	
268		00019049	
269		00019050	
269	READ ALL INTO C587 ;	00019050	00019050
269		00019050	
270	* INTEREST EXPENSE COSTS;		00019051
271		00019052	
271	USE C454 ;	00019052	
271		00019052	
272		00019053	
272	READ ALL INTO C454 ;	00019053	00019053
272		00019053	
273	* TOTAL DEPRECIATION EXPENSE;		00019054
274		00019055	
274	USE C215 ;	00019055	
274		00019055	
275		00019056	
275	READ ALL INTO C215 ;	00019056	00019056
275		00019056	
276	* BLDG. INTEREST EXPENSE COSTS;		00019057
277		00019058	
277	USE C298 ;	00019058	
277		00019058	
278		00019059	
278	READ ALL INTO C298 ;	00019059	00019059
278		00019059	
279	* BLDG. DEPRECIATION EXPENSE;		00019060
280	;	00019061	
281		00019062	
281	USE N074 ;	00019062	
281		00019062	
282		00019063	
282	READ ALL INTO N074 ;	00019063	00019063
282		00019063	
283	* C/S 11 CLEANING & PROTECTION TOTAL ;		00019064
284		00019065	
284	USE N079 ;	00019065	
284		00019065	
285		00019066	
285	READ ALL INTO N079 ;	00019066	00019066
285		00019066	
286	* C/S 11 PLANT & EQUIPMENT TOTAL ;		00019067
287		00019068	
287	USE N194 ;	00019068	
287		00019068	
288		00019069	
288	READ ALL INTO N194 ;	00019069	00019069
288		00019069	
289	* C/S 18 USPS PROTECTION FORCE TOTAL ;		00019070
290		00019071	
290	USE N081 ;	00019071	

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290		00019071	
291		00019072	
291	READ ALL INTO N081 ;		00019072
291		00019072	
292	* C/S 11 CONTRACT CLEANERS TOTAL ;		00019073
293		00019074	
293	USE N165 ;	00019074	
293		00019074	
294		00019075	
294	READ ALL INTO N165 ;		00019075
294		00019075	
295	* C/S 15 IMPUTED RENTS TOTAL ;		00019076
296		00019077	
296	USE N298 ;	00019077	
296		00019077	
297		00019078	
297	READ ALL INTO N298 ;		00019078
297		00019078	
298	* C/S 15 FUEL & UTILITIES TOTAL ;		00019079
299		00019080	
299	USE N297 ;	00019080	
299		00019080	
300		00019081	
300	READ ALL INTO N297 ;		00019081
300		00019081	
301	* C/S 16 SUPPLIES & SERVICES TOTAL ;		00019082
302	;	00019083	
303		00019084	
303	USE D947 ;	00019084	
303		00019084	
304		00019085	
304	READ ALL INTO D947 ;		00019085
304		00019085	
305	* EMPL.FACIL.TOT.DIST.KEY - DENOMINATOR ;		00019086
306		00019087	
306	USE N1047 ;	00019087	
306		00019087	
307		00019088	
307	READ ALL INTO N1047 ;		00019088
307		00019088	
308	* EMPL.FACIL.TOTAL SQ.FT. - NUMERATOR ;		00019089
309		00019090	
309	USE N1147 ;	00019090	
309		00019090	
310		00019091	
310	READ ALL INTO N1147 ;		00019091
310		00019091	
311	* EMPL.FACIL.TOTAL RENTAL.VAL - NUMERATOR ;		00019092
312		00019094	
312	USE D944 ;	00019094	
312		00019094	
313		00019095	
313	READ ALL INTO D944 ;		00019095
313		00019095	
314	* OFFICE SPA.TOT.DIST.KEY - DENOMINATOR ;		00019096
315		00019097	
315	USE N1044 ;	00019097	
315		00019097	

```

316
316 READ ALL INTO N1044 ;          00019098          00019098
316
316 * OFFICE SPA.TOTAL SQ.FT. - NUMERATOR ;          00019098          00019099
317
318 USE N1144 ;                    00019100
318
318 READ ALL INTO N1144 ;          00019100          00019101
319
319 * OFFICE SPA.TOTAL RENTAL.VAL. - NUMERATOR;          00019101          00019102
320
321 USE D1099 ;                    00019103
321
322 READ ALL INTO D1099 ;          00019103          00019104
322
322 * TOTAL SQUARE FOOT DENOMINATOR ;          00019104          00019105
323
324 USE D1199 ;                    00019106
324
324 READ ALL INTO D1199 ;          00019106          00019107
325
325 * TOTAL RENTAL VALUE DENOMINATOR ;          00019107          00019108
326
327 * ;                                00019109
328 *-----* ;                                00019110
329 * ;                                00019111
330 ***** RATIOS ***** ;                                00019112
331 * ;                                00019113
332
332 R1=C878/C894 ;                    00019114
332
333 * JOINT SUPERVISION ;          00019114          00019115
334
334 R2=C030/C294 ;                    00019116
334
334 * HIGHER LEV. SUPERV. ;          00019116          00019117
335
336 R3=C422/C294 ;                    00019118
336
336 * ADMIN. GEN'L. OFF. ;          00019118          00019119
337
338 R4=C528/C525 ;                    00019120
338
338 * EMPL. & LABOR REL. ;          00019120          00019121
339
340 R5=C483/C525 ;                    00019122
340
340 * C/S 2 TIME&ATTEND. ;          00019122          00019123
341
342 R6=C477/C525 ;                    00019124
342
342 * C/S 3 TIME&ATTEND. ;          00019124          00019125
343
344 R7=(C292+C487+C529+C530+C023+C531+C208+C071+C1435+C1436)/C526 ; 00019126
344
345 * C/S 18 BENEFITS ;          00019126          00019127

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346		00019128	
346	R8=C453/C526;	00019128	
346		00019128	
347	* C/S 18 UNEMPLOYMENT;	00019129	
348		00019130	
348	R9=C215/C298;	00019130	
348		00019130	
349	* TOTAL INTEREST EXP.;	00019131	
350		00019132	
350	R9A=C587/C454;	00019132	
350		00019132	
351	* NEW TOTAL INTEREST EXP.;	00019133	
352	*;	00019134	
353		00019135	
353	R11=N074/D1099;	00019135	
353		00019135	
354	* CLEANING & PROTECTION ;	00019136	
355		00019137	
355	R12=N079/D1099;	00019137	
355		00019137	
356	* PLANT & EQUIPMENT ;	00019138	
357		00019139	
357	R13=N194/D1099;	00019139	
357		00019139	
358	* USPS PROTECTION FORCE ;	00019140	
359		00019141	
359	R14=N081/D1099;	00019141	
359		00019141	
360	* CONTRACT JOB CLEANERS ;	00019142	
361		00019143	
361	R15=N185/D1189;	00019143	
361		00019143	
362	* IMPUTED RENTS ;	00019144	
363		00019145	
363	R16=N298/D1099;	00019145	
363		00019145	
364	* FUEL & UTILITIES ;	00019146	
365		00019147	
365	R17=N297/D1099;	00019147	
365		00019147	
366	* SUPPLIES & SERVICES ;	00019148	
367		00019149	
367	R18=C298/D1189;	00019149	
367		00019149	
368	* IMPUTED BLDG.DEPREC.;	00019150	
369		00019151	
369	R19=N1047/D947;	00019151	
369		00019151	
370	* EMPL.FACIL.-SQUARE FT.;	00019152	
371		00019153	
371	R20=N1147/D947;	00019153	
371		00019153	
372	* EMPL.FACIL.-RENT.VALUE;	00019154	
373		00019155	
373	R21=N1044/D944;	00019155	
373		00019155	
374	* OFFICE SPA.-SQUARE FT.;	00019156	
375		00019157	

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375 R22=N1144/D944; 00019157
375 00019157
376 * OFFICE SPA..RENT.VALUE; 00019158
377 *-----* 00019159
378 *; 00019160
379 00019161
379 USE SALARY; 00019161
379 00019161
380 00019162
380 READ ALL INTO COMP; 00019162
380 00019162
381 * FETCH COMMAND CREATES A NEW MATRIX WHOSE ; 00019163
382 * ROWS CORRESPOND TO THE OBSERVATIONS IN THE ; 00019164
383 * DATA SET NAME 'COMP'. ; 00019165
384 00019166
384 COMP=COMP; 00019168
384 00019168
385 * THE TRANSPOSE OPERATOR (T) EXCHANGES THE ROWS AND ; 00019167
386 * COLUMNS OF THE MATRIX 'COMP', PRODUCING THE TRANSPOSE ; 00019168
387 * OF THE MATRIX 'COMP'. ; 00019169
388 00019170
388 N=NROW(COMP); 00019170
388 *NUMBER OF ROWS IN COMP; 00019170
389 00019171
389 BLANK=J(N,95,(0)); 00019171
389 *BLANK IS 95 COLUMNS OF ZEROS, WITH THE SAME 00019171
390 NUMBER OF ROWS AS COMP; 00019172
391 00019173
391 COMP=COMP||BLANK; 00019173
391 00019173
392 *; 00019174
393 * CREATION OF WORKSHEET COLUMNS WITH THE SAME ; 00019175
394 * DIMENSIONS AS THE MATRIX NAMED 'COMP' AND ; 00019176
395 * FILLING THE WORKSHEET WITH ZEROS. ; 00019180
396 * ATTACHMENT OF ADDITIONAL COLUMNS TO THE NOW EMPTY WORKSHEET WITH ; 00019183
397 * ENOUGH COLUMNS TO ACCOMODATE ALL THE NECESSARY COMPONENTS NEEDED; 00019184
398 * TO DEVELOP AND PRODUCE THE FINAL PIGGYBACK REPORT. ; 00019185
399 *; 00019186
400 00019187
400 COMP(1,10)= COMP(1,1)+ COMP(1,2)+ COMP(1,3); 00019187
400 00019187
401 * M/P D.LAB.,OVRHD, QUAL,CNTL. ; 00019188
402 00019189
402 COMP(1,11)= COMP(1,10)# R1; 00019189
402 00019189
403 * MULT. SUM BY JOINT. SUPERV. RATIO; 00019190
404 00019191
404 COMP(1,11)= ROUND( COMP(1,11),1); 00019191
404 00019191
405 *; 00019192
406 00019193
406 COMP(1,12)= COMP(1,10)+ COMP(1,4)+ COMP(1,5)+ 00019193
407 COMP(1,6)+ COMP(1,7)+ COMP(1,8)+ 00019194
408 COMP(1,9)+ COMP(1,11); 00019195
408 00019195
409 * SUM THE "DIRECT" AND JOINT SUPERV. 00019196
410 00019197
410 FREE BLANK; 00019197

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8
410          00019197
411          *;                      00019198
412          00019199
412  COMP(1,{13})= COMP(1,{12})# R2;    00019199
412          00019199
413  * MULT.SUM BY HI.LEV.SUPERV.RATIO;    00019200
414          00019201
414  COMP(1,{13})= ROUND( COMP(1,{13}),1);    00019201
414          00019201
415          00019202
415  COMP(1,{14})= COMP(1,{12})# R3;    00019202
415          00019202
416  * MULT.SUM BY ADMIN.GEN'L.OFFICE CLKS.RATIO;    00019203
417          00019204
417  COMP(1,{14})= ROUND( COMP(1,{14}),1);    00019204
417          00019204
418          00019205
419  -----
420  *;                      00019207
421  *      ==> SPACE-RELATED <===;    00019208
422  *;                      00019209
423          00019210
423  COMP(1,{15};{16})= COMP(1,{1};{2})* ( 0);    00019210
423          00019210
424  * SET UP AND ZERO OUT ;    00019211
425          00019212
425  USE SPACE ;    00019212
425          00019212
426          00019213
426  READ ALL INTO SPACE ;    00019213
426          00019213
427          00019214
427  SPACE=SPACE ;    00019214
427          00019214
428          00019215
428  COMP(1,{15};{16})=SPACE;    00019215
428          00019215
429          00019216
429  FREE SPACE;    00019216
429          00019216
430          00019217
431          00019218
431  COMP(1,{17})= COMP(1,{1})+ COMP(1,{2})+    00019218
432  COMP(1,{3})+ COMP(1,{4}) + COMP(1,{5})+    00019219
433  COMP(1,{6})+ COMP(1,{7}) + COMP(1,{8})+ COMP(1,{9})+    00019220
434  COMP(1,{11})+ COMP(1,{13}) + COMP(1,{14});    00019221
434          00019221
435  * SUM M/P DIRECT LABOR & OVERHEAD ;    00019222
436  * PLUS INDIRECTS IN EMPLOYEE FACILITIES;    00019223
437  * MP SUPER, GENL SUPER, CAG K, QC SUPER, QC CLERKS,    00019224
438  CENTRAL MAIL, JOINT SUPER, HIGHER LEVEL, GENL OFFICE,    00019225
439  MP EQUIP;    00019226
440          00019227
440  COMP(1,{18})= COMP(1,{3})+ COMP(1,{13})+    00019227
441  COMP(1,{14});    00019228
441          00019228
442  * INDIRECTS FOR OFFICE SPACE - QC CLERKS,    00019229
443  HIGHER LEVEL SUPER, GENERAL OFFICE;    00019230

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444 * ; 00019231
445 00019232
445 COMP(,{19};{22})= COMP(,{1};{4}){ 0}; 00019232
445 00019232
446 * SET UP AND ZERO OUT ; 00019233
447 * ; 00019234
448 ----- 00019235
449 *** EDITS MADE BY NANCY KAY, 3/13/98 ***; 00019236
450 *** SO FORMULAS COMPLY WITH DOCUMENTATION ***; 00019237
451 ----- 00019238
452 * MULTIPLY M/P BY EMPL.FAC.RATIO TO ; 00019239
453 * ESTIM.APPROPRIATE SQ.FT.DIST.KEY.; 00019240
454 00019241
454 COMP(,{19})= COMP(,{17})# R19; 00019241
454 00019241
455 00019243
455 COMP(,{19})= ROUND( COMP(,{19}),{1}); 00019243
455 00019243
456 * MULTIPLY M/P BY EMPL.FAC.RATIO TO ; 00019245
457 * ESTIM.APPROPRIATE R.VAL.DIST.KEY.; 00019246
458 00019247
458 COMP(,{20})= COMP(,{17})# R20; 00019247
458 00019247
459 00019249
459 COMP(,{20})= ROUND( COMP(,{20}),{1}); 00019249
459 00019249
460 * MULTIPLY M/P BY OFFICE SP RATIO TO; 00019250
461 * ESTIM.APPROPRIATE SQ FT.DIST.KEY.; 00019251
462 00019252
462 COMP(,{21})= COMP(,{18})# R21; 00019252
462 00019252
463 00019256
463 COMP(,{21})= ROUND( COMP(,{21}),{1}); 00019256
463 00019256
464 * MULTIPLY M/P BY OFFICE SP RATIO TO; 00019257
465 * ESTIM.APPROPRIATE R VAL.DIST.KEY.; 00019258
466 00019259
466 COMP(,{22})= COMP(,{18})# R22; 00019259
466 00019259
467 00019260
467 COMP(,{22})= ROUND( COMP(,{22}),{1}); 00019260
467 00019260
468 * ; 00019261
469 * ==> SPACE-RELATED PERSONNEL <=== ; 00019262
470 * ; 00019263
471 * ; 00019264
471 COMP(,{23};{34})= COMP(,{1};{12}){ 0}; 00019264
471 00019264
472 * SET UP AND ZERO OUT ; 00019265
473 * ; 00019266
474 * CLEAN.& PROTECTION .....; 00019267
475 * MAIL PROCESSING RELATED ; 00019268
476 00019269
476 COMP(,{23})= COMP(,{15})# R11; 00019269
476 00019269
477 00019271
477 COMP(,{23})= ROUND( COMP(,{23}),{1}); 00019271
477 00019271

```

```

478 * EMPLOYEE FACILITY RELATED ;          00019272
479                                00019273
479 COMP(1,{24})= COMP(1,{19})# R11;      00019273
479                                00019273
480                                00019275
480 COMP(1,{24})= ROUND( COMP(1,{24}),{1}); 00019275
480                                00019275
481 * OFFICE SPACE RELATED ;              00019276
482                                00019277
482 COMP(1,{25})= COMP(1,{21})# R11;      00019277
482                                00019277
483                                00019279
483 COMP(1,{25})= ROUND( COMP(1,{25}),{1}); 00019279
483                                00019279
484 * SUM ;                                00019280
485                                00019281
485 COMP(1,{28})= COMP(1,{23})+ COMP(1,{24})+ COMP(1,{25}); 00019281
485                                00019281
486                                00019283
487 * PLANT & EQUIPMENT .....;          00019284
488 * MAIL PROCESSING RELATED ;           00019285
489                                00019286
489 COMP(1,{27})= COMP(1,{15})# R12;      00019286
489                                00019286
490                                00019287
490 COMP(1,{27})= ROUND( COMP(1,{27}),{1}); 00019287
490                                00019287
491 * EMPLOYEE FACILITY RELATED ;         00019288
492                                00019289
492 COMP(1,{28})= COMP(1,{19})# R12;      00019289
492                                00019289
493                                00019290
493 COMP(1,{28})= ROUND( COMP(1,{28}),{1}); 00019290
493                                00019290
494 * OFFICE SPACE RELATED ;              00019291
495                                00019292
495 COMP(1,{29})= COMP(1,{21})# R12;      00019292
495                                00019292
496                                00019293
496 COMP(1,{29})= ROUND( COMP(1,{29}),{1}); 00019293
496                                00019293
497 * SUM ;                                00019294
498                                00019295
498 COMP(1,{30})= COMP(1,{27})+ COMP(1,{28})+ COMP(1,{29}); 00019295
498                                00019295
499                                00019298
500 * USPS PROTECTION FORCE ...;         00019299
501 * MAIL PROCESSING RELATED ;           00019300
502                                00019301
502 COMP(1,{31})= COMP(1,{15})# R13;      00019301
502                                00019303
503                                00019303
503 COMP(1,{31})= ROUND( COMP(1,{31}),{1}); 00019303
503                                00019303
504 * EMPLOYEE FACILITY RELATED ;         00019304
505                                00019305
505 COMP(1,{32})= COMP(1,{19})# R13;      00019305
505                                00019305

```


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```

506          00019306
506  COMP(1,{32})= ROUND( COMP(1,{32}),1);          00019306
506          00019308
507  * OFFICE SPACE RELATED ;                      00019307
508          00019308
508  COMP(1,{33})= COMP(1,{21})# R13;              00019308
508          00019308
509          00019309
509  COMP(1,{33})= ROUND( COMP(1,{33}),1);          00019309
509          00019309
510  * SUM ;                                         00019310
511          00019311
511  COMP(1,{34})= COMP(1,{31})+ COMP(1,{32})+ COMP(1,{33});  00019311
511          00019311
512  * ;                                             00019313
513  *      ==> OTHER SPACE-RELATED <==           ;00019314
514  * ;                                             00019315
515          00019316
515  COMP(1,{35};{54})= COMP(1,{1};{20})*( 0);      00019316
515          00019316
516  * SET UP AND ZERO OUT ;                        00019317
517  * ;                                             00019318
518  * CONTRACT JOB CLEANERS ... ;                  00019319
519  * MAIL PROCESSING RELATED ;                    00019320
520          00019321
520  COMP(1,{35})= COMP(1,{15})# R14;              00019321
520          00019321
521          00019322
521  COMP(1,{35})= ROUND( COMP(1,{35}),1);          00019322
521          00019322
522  * EMPLOYEE FACILITY RELATED ;                  00019323
523          00019324
523  COMP(1,{36})= COMP(1,{19})# R14;              00019324
523          00019324
524          00019326
524  COMP(1,{36})= ROUND( COMP(1,{36}),1);          00019326
524          00019326
525  * OFFICE SPACE RELATED ;                      00019327
526          00019328
526  COMP(1,{37})= COMP(1,{21})# R14;              00019328
526          00019328
527          00019329
527  COMP(1,{37})= ROUND( COMP(1,{37}),1);          00019329
527          00019329
528  * SUM ;                                         00019330
529          00019331
529  COMP(1,{38})= COMP(1,{35})+ COMP(1,{36})+ COMP(1,{37});  00019331
529          00019331
530          00019333
531  * IMPUTED RENTS ..... ;                        00019334
532  * MAIL PROCESSING RELATED ;                    00019335
533          00019336
533  COMP(1,{39})= COMP(1,{16})# R15;              00019336
533          00019336
534          00019338
534  COMP(1,{39})= ROUND( COMP(1,{39}),1);          00019338
534          00019338
535  * EMPLOYEE FACILITY RELATED ;                  00019339

```

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```

536          00019340
536 COMP(,({40}))= COMP(,({20}))# R15;          00019340
536          00019340
537          00019342
537 COMP(,({40}))= ROUND( COMP(,({40})),{1});          00019342
537          00019342
538 * OFFICE SPACE RELATED ;          00019343
539          00019344
539 COMP(,({41}))= COMP(,({22}))# R15;          00019344
539          00019344
540          00019345
540 COMP(,({41}))= ROUND( COMP(,({41})),{1});          00019345
540          00019345
541 * SUM ;          00019346
542          00019347
542 COMP(,({42}))= COMP(,({39}))+ COMP(,({40}))+ COMP(,({41}));          00019347
542          00019347
543 * ;          00019349
544 * FUEL & UTILITIES ..... ;          00019350
545 * MAIL PROCESSING RELATED ;          00019351
546          00019352
546 COMP(,({43}))= COMP(,({15}))# R18;          00019352
546          00019352
547          00019353
547 COMP(,({43}))= ROUND( COMP(,({43})),{1});          00019353
547          00019353
548 * EMPLOYEE FACILITY RELATED ;          00019354
549          00019355
549 COMP(,({44}))= COMP(,({19}))# R18;          00019355
549          00019355
550          00019357
550 COMP(,({44}))= ROUND( COMP(,({44})),{1});          00019357
550          00019357
551 * OFFICE SPACE RELATED ;          00019358
552          00019359
552 COMP(,({45}))= COMP(,({21}))# R18;          00019359
552          00019359
553          00019360
553 COMP(,({45}))= ROUND( COMP(,({45})),{1});          00019360
553          00019360
554 * SUM ;          00019361
555          00019362
555 COMP(,({46}))= COMP(,({43}))2+ COMP(,({44}))+ COMP(,({45}));          00019362
555          00019362
558 * ;          00019365
557 * SUPPLIES & SERVICES ..... ;          00019366
558 * MAIL PROCESSING RELATED ;          00019367
559          00019368
559 COMP(,({47}))= COMP(,({15}))# R17;          00019368
559          00019368
560          00019369
560 COMP(,({47}))= ROUND( COMP(,({47})),{1});          00019369
560          00019369
561 * EMPLOYEE FACILITY RELATED ;          00019370
562          00019371
562 COMP(,({48}))= COMP(,({19}))# R17;          00019371
562          00019371
563          00019373

```

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```

563 COMP(1,48))= ROUND( COMP(1,48)),1));          00019373
563                                     00019373
564 * OFFICE SPACE RELATED ;                      00019374
565                                     00019375
565 COMP(1,49))= COMP(1,21))# R17;              00019375
565                                     00019375
566 COMP(1,49))= ROUND( COMP(1,49)),1));          00019376
566                                     00019376
567 * SUM ;                                         00019377
568                                     00019378
568 COMP(1,50))= COMP(1,47))+ COMP(1,48))+ COMP(1,49)); 00019378
568                                     00019378
569 * ;                                             00019381
570 * IMPUTED BLDG.DEPREC. ... ;                  00019382
571 * MAIL PROCESSING RELATED ;                  00019383
572                                     00019384
572 COMP(1,51))= COMP(1,16))# R18;              00019384
572                                     00019384
573                                     00019385
573 COMP(1,51))= ROUND( COMP(1,51)),1));          00019385
573                                     00019385
574 * EMPLOYEE FACILITY RELATED ;                00019386
575                                     00019387
575 COMP(1,52))= COMP(1,20))# R18;              00019387
575                                     00019387
576                                     00019389
576 COMP(1,52))= ROUND( COMP(1,52)),1));          00019389
576                                     00019389
577 * OFFICE SPACE RELATED ;                      00019390
578                                     00019391
578 COMP(1,53))= COMP(1,22))# R18;              00019391
578                                     00019392
579 COMP(1,53))= ROUND( COMP(1,53)),1));          00019392
579                                     00019392
580 * SUM ;                                         00019393
581                                     00019394
581 COMP(1,54))= COMP(1,51))+ COMP(1,52))+ COMP(1,53)); 00019394
581                                     00019394
582 * ;                                             00019397
583 -----* ;                                     00019398
584 * ;                                             00019399
585 *      ==> OTHER INDIRECTS: EL&R AND T&A <=== ; 00019400
586 * ;                                             00019401
587                                     00019402
587 COMP(1,55):(59))= COMP(1,1):(5))*( 0);      00019402
587                                     00019402
588 * SET UP AND ZERO OUT ;                      00019403
589 * ;                                             00019404
590                                     00019405
590 COMP(1,55))= COMP(1,12))+ COMP(1,13))+        00019405
591 COMP(1,14))+ COMP(1,26))+ COMP(1,30))+ COMP(1,34)); 00019406
591                                     00019406
592 * SUM SALARY SUBTOTAL PLUS;                  00019407
593 * HIGHER LEVEL SUPERV., ADMIN. CLERKS; 00019408
594 * QUALITY CONTROL, CLEAN & PROTECTION ;00019409
595 * PLANT & EQUIPMENT & USPS PROT. FORCE;00019410

```

```

596 * MULT.SUMMED SAL.BY E&LR RATIO; 00019411
597 00019412
597 COMP(1,{56})= COMP(1,{55})# R4; 00019412
597 00019412
598 00019414
598 COMP(1,{56})= ROUND( COMP(1,{56}),(1)); 00019414
598 00019414
599 * MULT.SAME TOT.BY CS 2 T&A RATIO; 00019415
600 00019416
600 COMP(1,{57})= COMP(1,{55})# R5; 00019416
600 00019416
601 00019418
601 COMP(1,{57})= ROUND( COMP(1,{57}),(1)); 00019418
601 00019418
602 * MULT.SAME TOT.BY CS 3 T&A RATIO; 00019419
603 00019420
603 COMP(1,{58})= COMP(1,{55})# R8; 00019420
603 00019420
604 00019422
604 COMP(1,{58})= ROUND( COMP(1,{58}),(1)); 00019422
604 00019422
605 *
606 * TOTAL SALARIES ; 00019424
607 00019425
607 COMP(1,{59})= COMP(1,{55})+ COMP(1,{56})+ 00019425
608 COMP(1,{57})+ COMP(1,{58}); 00019426
608 00019426
609 *
610 * SET UP AND ZERO OUT ; 00019429
611 00019430
611 COMP(1,{60}-{62})= COMP(1,{1}-{3})*{ 0}; 00019430
611 00019430
612 00019432
613 * MULT.TOTAL SAL.BY C/S #18 RATIO; 00019433
614 00019434
614 COMP(1,{60})= COMP(1,{59})# R7; 00019434
614 00019434
615 00019436
615 COMP(1,{60})= ROUND( COMP(1,{60}),(1)); 00019436
615 00019436
616 * MULT.TOTAL SAL.BY C/S #20 RATIO; 00019437
617 00019438
617 COMP(1,{61})= COMP(1,{59})# R8; 00019438
617 00019438
618 00019440
618 COMP(1,{61})= ROUND( COMP(1,{61}),(1)); 00019440
618 00019440
619 * SUM SERVICEWIDE BENEFITS; 00019441
620 00019442
620 COMP(1,{62})= COMP(1,{60})+ COMP(1,{61}); 00019442
620 00019442
621 00019444
622 *-----; 00019445
623 *; 00019446
624 00019447
624 COMP(1,{63}-{65})= COMP(1,{1}-{3})*{ 0}; 00019447
624 00019447
625 * SET UP AND ZERO OUT ; 00019448

```

```

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8
626      * ;                                00019449
627      * EQUIP.SUPPLIES & SVCS. ;          00019450
628      * EQUIP.DEPRECIATION ;             00019451
629      * REMOTE ENCODING S.& SVCS.;       00019452
630      USE MISCELL ;                      00019453
630      00019453
631      READ ALL INTO MISCELL ;           00019454
631      00019454
632      MISCELL=MISCELL;                  00019455
632      00019455
633      COMP(,{63}:{65})=MISCELL;         00019456
633      00019456
634      * ;                                00019457
635      FREE MISCELL;                     00019458
635      00019458
636      * ;                                00019460
637      *-----;                          00019461
638      * ;                                00019462
639      * COMMENT DELETE THE UNUSED ROWS; 00019463
640      COMP(,{44},)= COMP(,{44},);        00019464
640      00019464
641      COMP= COMP(,{1},{44},);           00019465
641      00019465
642      * ;                                00019466
643      *-----;                          00019467
644      * ;                                00019468
645      COMP(,{66}:{70})= COMP(,{1},{5})*( 0); 00019469
645      00019469
646      * ;                                00019470
647      * ESTIM. M.P.EQUIPM.INT.EXPENSE;   00019471
648      COMP(,{66})= COMP(,{65})# R9A;     00019472
648      00019472
649      * ESTIM. IMPUTED BLDG.INT.EXPENSE; 00019473
650      COMP(,{67})= COMP(,{54})# R9A;     00019474
650      00019474
651      COMP(,{67})= ROUND( COMP(,{67}),{1}); 00019476
651      00019476
652      COMP(,{68})= COMP(,{38})+ COMP(,{42})+ 00019477
653      COMP(,{46})+ COMP(,{50})+ COMP(,{54}) + COMP(,{63})+ 00019478
654      COMP(,{64})+ COMP(,{65})+          00019479
655      COMP(,{66})+ COMP(,{67});          00019480
655      00019480
656      * SUM SPACE COSTS INCL. BLDG. DEPREC.,M/P EQUIP.DEPREC., ; 00019481
657      * SUPPLIES AND SERVICES, REMOTE ENCOD.S'S AND INTEREST EXPENSE; 00019482
658      00019483
658      COMP(,{69})= COMP(,{59})+ COMP(,{62})+ COMP(,{68}); 00019483

```

```

658                                00019483
659                                00019484
659 COMP(1,(70))= COMP(1,(69))/( COMP(1,{1})+      00019484
660 COMP(1,{2})+ COMP(1,{8}));                      00019485
660                                00019485
661                                00019486
661 _TMP_ROW = 'ROW1 ' ; compress('ROW'+char(nrow(COMP))); 00019486
661                                00019486
662                                00019487
662 CLOSE TABLES;                                00019487
662                                00019487
663                                00019488
663 CREATE TABLES ( RENAME=_TMP_ROW=ROW )          00019488
664 FROM COMP (ROWNAME=_TMP_ROW );                  00019489
664                                00019489
665                                00019490
665 APPEND FROM COMP (ROWNAME=_TMP_ROW);           00019490
665                                00019490
666 *;                                              00019491
667 -----; 00019492
668 *;                                              00019493
669 OPTIONS SKIP=1 NODATE;                          00019494
670 -----; 00019495
671 *;                                              00019496
672                                00019497
673                                00019498
673 FINISH MAIN;                                00019498
NOTE: Module MAIN defined.
673                                00019498
674                                00019499
675                                00019500
675 RUN MAIN;                                00019500
WARNING: Division by zero, result set to missing value.

```

count : number of occurrences is 5
operation : / at line 659 column 32
operands : #TEM1001, #TEM1006
#TEM1001 44 rows 1 col (numeric)
#TEM1006 44 rows 1 col (numeric)

statement : ASSIGN at line 659 column 4
traceback : module MAIN at line 659 column 4
NOTE: Cannot close WORK.TABLES; it is not open.
675 /*--End of MATRIX/IML Translation--*/ 00019500
676 *; 00044000
Exiting IML.
NOTE: The data set WORK.TABLES has 44 observations and 105 variables.
NOTE: The PROCEDURE IML used 0.53 CPU seconds and 6738K.

```

677 PROC FORMAT;                                00044100
677                                00044100
678                                00044200
678 PICTURE SPACED                                00044200
679 0 = ''                                         00044300
680 0<-HIGH = '0,000,000,009'                    00044400
681 ;                                              00044500
NOTE: Format SPACED has been output.
681                                00044500

```

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```

882                00044800
883 PICTURE PBACK                00044800
884      0 = ''                00044700
885      0.00000<-HIGH = '009.99999' 00044900
886      ;                00044900
NOTE: Format PBACK has been output.
887                00044900
888                00045000
889 VALUE $MCLASS                00045000
890 'ROW1'='FIRST-CLASS:-LTRS & PCLS.' 00045100
891 'ROW2'='-PRESORT LTRS. & PCLS.' 00045200
892 'ROW3'='-POSTAL CARDS' 00045300
893 'ROW4'='-PRIVATE POST CARDS' 00045400
894 'ROW5'='-PRESORT PRVT P CARDS' 00045500
895 'ROW6'=' TOTAL FIRST-CLASS MAIL' 00045600
896 'ROW7'='PRIORITY MAIL ' 00045700
897 'ROW8'='EXPRESS MAIL ' 00045800
898 'ROW9'='MAILGRAMS ' 00045900
899 'ROW10'='SECOND-CL. WITHIN COUNTY' 00046000
900 'ROW11'=' OUTSIDE THE COUNTY;' 00046100
901 'ROW12'=' REG. RATE PUBLICATIONS' 00046200
902 'ROW13'=' NONPROFIT PUBLICATIONS' 00046300
903 'ROW14'=' CLASSROOM PUBLICATIONS' 00046400
904 'ROW15'=' TOTAL SECOND-CLASS MAIL' 00046500
905 'ROW16'='THIRD-CLASS: SINGLE PIECE' 00046600
906 'ROW17'=' B.R.REG. CARR.PRESORT' 00046700
907 'ROW18'=' B.R.REG. OTHER' 00046800
908 'ROW19'=' TOTAL BULK RATE REGULAR' 00046900
909 'ROW20'=' B.R.NONP.CARRIER PRESORT' 00047000
910 'ROW21'=' B.R.NONP.OTHER' 00047100
911 'ROW22'=' TOTAL BULK RATE NONPROF.' 00047200
912 'ROW23'=' TOTAL THIRD-CLASS MAIL' 00047300
913 'ROW24'='FOURTH-CLASS: ZONE RATE ' 00047400
914 'ROW25'=' BOUND PRINTED MATTER' 00047500
915 'ROW26'=' SPECIAL FOURTH CL. RATE' 00047600
916 'ROW27'=' LIBRARY RATE' 00047700
917 'ROW28'=' TOTAL FOURTH-CLASS MAIL' 00047800
918 'ROW29'='USPS PENALTY MAIL' 00047900
919 'ROW30'='FREE MAIL' 00048000
920 'ROW31'='INTERNATIONAL MAIL' 00048100
921 'ROW32'=' TOTAL ALL MAIL' 00048200
922 'ROW33'='SPECIAL SERVICES:-REGISTRY' 00048300
923 'ROW34'='-CERTIFIED' 00048400
924 'ROW35'='-INSURANCE' 00048500
925 'ROW36'='-C.O.D.' 00048600
926 'ROW37'='-SPECIAL DELIVERY' 00048700
927 'ROW38'='-MONEY ORDERS' 00048800
928 'ROW39'='-STAMPED ENVELOPES' 00048900
929 'ROW40'='-SPECIAL HANDLING' 00049000
930 'ROW41'='-POST OFFICE BOX' 00049100
931 'ROW42'='-OTHER' 00049200
932 'ROW43'=' TOTAL SPECIAL SERVICES' 00049300
933 'ROW44'=' TOTAL ATTRIBUTABLE' 00049400
934 ;                00049500
NOTE: Format $MCLASS has been output.
935                00049500
936 *;                00049600
937 .....; 00049700

```

734 *; 00049800

NOTE: The PROCEDURE FORMAT used 0.05 CPU seconds and 6788K.

```

735 PROC PRINT SPLIT=""; VAR ROW COL70; 00049900
736 LABEL ROW=-CLASSES-*SUBCLASSES*SPEC.-SVCS' 00050000
737 COL70=' *PIGGYBACK* -RATIOS.*' 00050100
738 ; 00050200
739 FORMAT ROW $MCLASS. COL70 PBACK.; 00050300
740 TITLE1 ' '; 00050400
741 TITLE2 ' '; 00050500
742 TITLE3 'MAIL PROCESSING PIGGYBACK RATIOS'; 00050600
743 TITLE4 ' '; 00050700
744 TITLE5 'BASE YEAR 1996'; 00050800
745 TITLE6 ' '; 00050900
746 *; 00051000
    
```

NOTE: The PROCEDURE PRINT printed page 1.

NOTE: The PROCEDURE PRINT used 0.03 CPU seconds and 6897K.

```

747 PROC PRINT SPLIT=""; VAR ROW COL1-COL2 COL8 COL3-COL7 COL9; 00051100
748 LABEL ROW=-CLASSES-*SUBCLASSES*SPEC.-SVCS' 00051200
749 COL1='MAIL PROC*DIR.LABOR*-( 1 )-' 00051300
750 COL2='MAIL PROC*OVERHEAD*-( 2 )-' 00051400
751 COL8='CLK.CAG K* OFFICES*-( 3 )-' 00051500
752 COL3='CLERKS*QUAL.CNTL.*-( 4 )-' 00051600
753 COL4='SUPERV.*QUAL.CNTL.*-( 5 )-' 00051700
754 COL5='SUPERV.*MAIL.PROC*-( 6 )-' 00051800
755 COL6='SUPERV.*CL.M.MKUP*-( 7 )-' 00051900
756 COL7='GEN.SUPRV*MAIL.PROC*-( 8 )-' 00052000
757 COL9='EQ.MAINT.*PERSONNEL*-( 9 )-' 00052100
758 ; 00052200
759 FORMAT ROW $MCLASS. COL1-COL89 SPACED.; 00052300
760 TITLE1 ' '; 00052400
761 TITLE2 ' '; 00052500
762 TITLE3 'MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES'; 00052600
763 LAND SPECIAL SERVICES'; 00052700
764 TITLE4 ' '; 00052800
765 TITLE5 'BASE YEAR 1996'; 00052900
766 TITLE6 ' '; 00053000
767 *; 00053100
    
```

NOTE: The PROCEDURE PRINT printed page 2.

NOTE: The PROCEDURE PRINT used 0.04 CPU seconds and 6897K.

```

768 PROC PRINT SPLIT=""; VAR ROW COL11-COL14 COL26 COL30 COL34 COL55; 00053200
769 LABEL ROW=-CLASSES-*SUBCLASSES*SPEC.-SVCS' 00053300
770 COL11='JOINT.*SUPERV.*-( 10 )-' 00053400
771 COL12='SUBTOTAL*H.LEV&ADM*-( 11 )-' 00053500
772 COL13='HI.LEV.*SUPERV.*-( 12 )-' 00053600
773 COL14='GEN.OFC.*CLERICAL*-( 13 )-' 00053700
774 COL26='C/S 11.*CL&PROT.*-( 14 )-' 00053800
775 COL30='C/S 11.*PL&EQUIP*-( 15 )-' 00053900
776 COL34='C/S 18.*USPS P/F*-( 16 )-' 00054000
777 COL55='SUBTOTAL.*SALARIES*-( 17 )-' 00054100
778 ; 00054200
779 FORMAT ROW $MCLASS. COL1-COL88 SPACED.; 00054300
780 *; 00054400
    
```


NOTE: The PROCEDURE PRINT printed page 3.
 NOTE: The PROCEDURE PRINT used 0.03 CPU seconds and 6897K.

```

781 PROC PRINT SPLIT=""; VAR ROW COL55-COL62;          00054500
782 LABEL ROW=-CLASSES--*SUBCLASSES*SPEC.-SVCS'      00054600
783 COL55=-SUBTOTAL--*SALARIES*-( 17 )-'             00054700
784 COL56=EMPLOYEE*LABOR R*-( 18 )-'                 00054800
785 COL57=-CS#2--*T&ATTEND*-( 19 )-'                 00054900
786 COL58=-CS#3--*T&ATTEND*-( 20 )-'                 00055000
787 COL59=TOT.EST.*SALARIES*-( 21 )-'                 00055100
788 COL60=EST.CS18*BENEFITS*-( 22 )-'                 00055200
789 COL61=EST.CS20*UNEMPL.C*-( 23 )-'                 00055300
790 COL62= TOTAL *BENEFITS*-( 24 )-'                 00055400
791 ;                                                  00055500
792 FORMAT ROW $MCLASS. COL1-COL68 SPACED. ;          00055600
793 *;                                                  00055700
    
```

NOTE: The PROCEDURE PRINT printed page 4.
 NOTE: The PROCEDURE PRINT used 0.03 CPU seconds and 6897K.

```

794 PROC PRINT SPLIT=""; VAR ROW COL38 COL42 COL46 COL50 COL63-COL66 00055800
795 COL54 COL67-COL68 ;                                00055900
796 LABEL ROW=-CLASSES--*SUBCLASSES*SPEC.-SVCS'      00056000
797 COL38=CONTRACT*CLEANERS*-( 25 )-'                 00056100
798 COL42=IMPUTED* RENTS *( 26 )-'                     00056200
799 COL46=-FUEL &-* UTILS. *( 27 )-'                   00056300
800 COL50=-SUPPL&-* SRVCS. *( 28 )-'                   00056400
801 COL63=SUP&SVC*E.MAINT*-( 29 )-'                   00056500
802 COL64=R-ENCODG*SUP&SVCS*-( 30 )-'                  00056600
803 COL65=DEPREC*M.P.EQUP*-( 31 )-'                   00056700
804 COL66=CAP.INT.*M.PROC.*-( 32 )-'                   00056800
805 COL54= SUBTOT.*BLDG.&LS*-( 33 )-'                   00056900
806 COL67=EST.BLDG.*CAP.INT.*-( 34 )-'                 00057000
807 COL68=TOT.EST.*OTH.EXP.*-( 35 )-'                 00057100
808 ;                                                  00057200
809 FORMAT ROW $MCLASS. COL1-COL69 SPACED. ;          00057300
810 *;                                                  00057400
    
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NOTE: The PROCEDURE PRINT printed page 5.
 NOTE: The PROCEDURE PRINT used 0.04 CPU seconds and 6897K.

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811 PROC PRINT SPLIT=""; VAR ROW COL59 COL62 COL68-COL70 ; 00057500
812 LABEL ROW=-CLASSES--*SUBCLASSES*SPEC.-SVCS'      00057600
813 COL59=TOT.EST.*SALARIES*-( 21 )-'                 00057700
814 COL62= TOTAL *BENEFITS*-( 24 )-'                 00057800
815 COL68=TOT.EST.*OTH.EXP.*-( 35 )-'                 00057900
816 COL69=TOT.ESTM.*ATTR.COST*-( 36 )-'                00058000
817 COL70=PIGGYBACK*-RATIOS*-( 37 )-'                 00058100
818 ;                                                  00058200
819 FORMAT ROW $MCLASS. COL1-COL69 SPACED. COL70 PBACK.; 00058300
820 TITLE1 ' ';                                       00058400
821 TITLE2 ' ';                                       00058500
822 TITLE3 MAIL PROCESSING PIGGYBACK COSTS AND RATIOS'; 00058600
823 TITLE4 ' ';                                       00058700
824 TITLE5 'BASE YEAR 1996';                           00058800
825 TITLE6 ' ';                                       00058900
826 *;                                                  00059000
    
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NOTE: The PROCEDURE PRINT printed page 6.
NOTE: The PROCEDURE PRINT used 0.03 CPU seconds and 6897K.

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827 PROC PRINT SPLIT=""; VAR ROW COL70; 00059100
828 LABEL ROW=-CLASSES-*SUBCLASSES*SPEC.-SVCS' 00059200
829 COL70="PIGGYBACK" -RATIOS-' 00059300
830 ; 00059400
831 FORMAT ROW $MCLASS. COL70 PBACK.; 00059500
832 TITLE3 'MAIL PROCESSING PIGGYBACK RATIOS'; 00059600
833 TITLE4 ' '; 00059700
834 TITLE5 'BASE YEAR 1996'; 00059800
835 TITLE6 ' '; 00059900
836 *; 00060000

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NOTE: The PROCEDURE PRINT printed page 7.
NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 6897K.

NOTE: The SAS session used 2.58 CPU seconds and 6897K.
NOTE: SAS Institute Inc., SAS Campus Drive, Cary, NC USA 27513-2414

MAIL PROCESSING PIGGYBACK RATIOS

Revised 3/18/98

TEST YEAR

OBS	--CLASSES-- SUBCLASSES SPEC.-SVCS	PIGGYBACK -RATIOS-
1	FIRST-CLASS:-LTRS.& PCLS.	1.56054
2	-PRESORT LTRS. & PCLS.	1.59619
3	-POSTAL CARDS	.
4	-PRIVATE POST CARDS	1.52835
5	-PRESORT PRVT P CARDS	1.53168
6	TOTAL FIRST-CLASS MAIL	1.56655
7	PRIORITY MAIL	1.53508
8	EXPRESS MAIL	1.52433
9	MAILGRAMS	1.28619
10	SECOND-CL: WITHIN COUNTY	1.46618
11	OUTSIDE THE COUNTY:	.
12	REG. RATE PUBLICATIONS	1.50567
13	NONPROFIT PUBLICATIONS	1.51381
14	CLASSROOM PUBLICATIONS	1.50784
15	TOTAL SECOND-CLASS MAIL	1.50576
16	THIRD-CLASS: SINGLE PIECE	1.57071
17	B.R.REG. CARR.PRESORT	1.54879
18	B.R.REG. OTHER	1.55125
19	TOTAL BULK RATE REGULAR	1.55089
20	B.R.NONP.CARRIER PRESORT	1.57400
21	B.R.NONP.OTHER	1.54072
22	TOTAL BULK RATE NONPROF.	1.54325
23	TOTAL THIRD-CLASS MAIL	1.55033
24	FOURTH-CLASS: ZONE RATE	1.70702
25	BOUND PRINTED MATTER	1.67144
26	SPECIAL FOURTH CL. RATE	1.72837
27	LIBRARY RATE	1.67559
28	TOTAL FOURTH-CLASS MAIL	1.70153
29	USPS PENALTY MAIL	1.48843
30	FREE MAIL	1.60985
31	INTERNATIONAL MAIL	1.54779
32	TOTAL ALL MAIL	1.56071
33	SPECIAL SERVICES:-REGISTRY	2.81491
34	-CERTIFIED	1.78969
35	-INSURANCE	1.63769
36	-C.O.D.	1.80722
37	-SPECIAL DELIVERY	.
38	-MONEY ORDERS	.
39	-STAMPED ENVELOPES	.
40	-SPECIAL HANDLING	1.78795
41	-POST OFFICE BOX	.
42	-OTHER	1.56947
43	TOTAL SPECIAL SERVICES	1.78313
44	TOTAL ATTRIBUTABLE	1.56320

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR

--CLASSES-- SUBCLASSES OBS SPEC.-SVCS	MAIL PROC DIR.LABOR	MAIL PROC OVERHEAD	CLK.CAG K OFFICES	CLERKS QUAL.CNTL.	-SUPERV.- QUAL.CNTL.	-SUPERV.- MAIL.PROC	-SUPERV.- CL.M.MKUP	GEN.SUPRV MAIL.PROC	EQ.MAINT. PERSONNEL
	--(1)--	--(2)--	--(3)--	--(4)--	--(5)--	--(6)--	--(7)--	--(8)--	--(9)--
1 FIRST-CLASS:-LTRS. & PCLS.	4,899,428		2,644	11,531	12,951	381,519	13,855	379	376,047
2 -PRESORT LTRS. & PCLS.	1,236,653		638	2,761	3,100	92,376	10,899	92	106,099
3 -POSTAL CARDS									
4 -PRIVATE POST CARDS	141,382		79	347	390	11,616	942	11	10,178
5 -PRESORT PRVT P CARDS	51,799		27	119	133	3,989	444	4	3,398
6 TOTAL FIRST-CLASS MAIL	6,329,262		3,388	14,758	16,574	489,500	26,140	486	495,722
7 PRIORITY MAIL	553,974		141	1,376	1,546	46,049	336	47	7,373
8 EXPRESS MAIL	98,098			223	250	7,482		6	580
9 MAILGRAMS	95					7			
10 SECOND-CL: WITHIN COUNTY	16,144		3	38	42	1,270	97	1	277
11 OUTSIDE THE COUNTY:									
12 REG. RATE PUBLICATIONS	494,810		92	1,153	1,295	38,585	3,337	38	15,845
13 NONPROFIT PUBLICATIONS	83,579		16	196	220	6,538	847	6	2,980
14 CLASSROOM PUBLICATIONS	5,142		1	12	14	401			197
15 TOTAL SECOND-CLASS MAIL	599,675		112	1,399	1,571	46,794	4,281	45	19,299
16 THIRD-CLASS: SINGLE PIECE	89,819		23	206	231	6,905	1,597	7	4,989
17 B.R.REG. CARR.PRESORT	306,208		75	687	770	23,375	433	22	14,875
18 B.R.REG. OTHER	1,735,498		452	4,074	4,575	134,122	1,792	134	98,219
19 TOTAL BULK RATE REGULAR	2,041,706		527	4,761	5,345	157,497	2,225	156	113,094
20 B.R.NONP.CARRIER PRESORT	31,882		7	73	81	2,497	47	2	1,885
21 B.R.NONP.OTHER	388,521		103	923	1,038	30,369	268	29	21,961
22 TOTAL BULK RATE NONPROF.	420,403		110	996	1,119	32,866	315	31	23,846
23 TOTAL THIRD-CLASS MAIL	2,551,928		660	5,963	6,695	197,268	4,137	194	141,929
24 FOURTH-CLASS: ZONE RATE	172,040			416	468	13,976	115	14	11,901
25 BOUND PRINTED MATTER	81,739			187	211	6,305	359	6	5,843
26 SPECIAL FOURTH CL. RATE	72,398			167	187	5,565	68	5	6,215
27 LIBRARY RATE	16,424			38	42	1,262	12	1	1,241
28 TOTAL FOURTH-CLASS MAIL	342,601			808	908	27,108	554	26	25,200
29 USPS PENALTY MAIL	80,214			183	205	6,130	1,513	6	2,546
30 FREE MAIL	12,075			29	31	942	59	1	785
31 INTERNATIONAL MAIL	216,081			503	565	16,799	170	16	16,929
32 TOTAL ALL MAIL	10,784,003		4,301	25,242	28,345	838,079	37,190	827	710,363
33 SPECIAL SERVICES:-REGISTRY	16,514		14	37	43	1,271		1	361
34 -CERTIFIED	22,826		18	50	56	1,689		1	231
35 -INSURANCE	901		1	2	2	68			7
36 -C.O.D.	1,570		2	4	5	119			12
37 -SPECIAL DELIVERY									
38 -MONEY ORDERS									
39 -STAMPED ENVELOPES									
40 -SPECIAL HANDLING	211					17			9
41 -POST OFFICE BOX									
42 -OTHER	80,006		66	183	206	6,162	1,724	6	3,702
43 TOTAL SPECIAL SERVICES	122,028		101	276	312	9,326	1,724	8	4,322
44 TOTAL ATTRIBUTABLE	10,906,031		4,402	25,518	28,657	847,405	38,914	835	714,685

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

OBS	--CLASSES-- SUBCLASSES SPEC.-SVCS	TEST YEAR							
		-JOINT- -SUPERV- -(10)-	SUBTOTAL H-LEV&ADM -(11)-	HI.LEV. SUPERV. -(12)-	GEN.OFC. CLERICAL -(13)-	-C/S 11- CL&PROT. -(14)-	-C/S 11- PL&EQUIP -(15)-	-C/S 18- USPS P/F -(16)-	-SUBTOTAL- -SALARIES- --(17)--
1	FIRST-CLASS:-LTRS.& PCLS.	43,911	5,742,265	15,825	101,796	115,093	55,869	11,763	6,042,611
2	-PRESORT LTRS. & PCLS.	11,082	1,463,700	4,034	25,948	30,283	14,700	3,096	1,541,761
3	-POSTAL CARDS								
4	-PRIVATE POST CARDS	1,267	166,212	458	2,947	2,683	1,302	274	173,876
5	-PRESORT PRVT P CARDS	464	60,377	166	1,070	1,096	531	112	63,352
6	TOTAL FIRST-CLASS MAIL	56,724	7,432,554	20,484	131,760	149,156	72,404	15,244	7,821,602
7	PRIORITY MAIL	4,966	615,808	1,697	10,917	22,463	10,905	2,296	664,086
8	EXPRESS MAIL	879	107,518	296	1,906	4,094	1,987	418	116,219
9	MAILGRAMS	1	103		2	1			106
10	SECOND-CL: WITHIN COUNTY	145	18,017	50	319	444	215	46	19,091
11	OUTSIDE THE COUNTY:								
12	REG. RATE PUBLICATIONS	4,435	559,590	1,542	9,920	14,736	7,153	1,506	594,447
13	NONPROFIT PUBLICATIONS	749	95,131	262	1,686	2,413	1,171	247	100,910
14	CLASSROOM PUBLICATIONS	46	5,813	16	103	150	73	15	6,170
15	TOTAL SECOND-CLASS MAIL	5,374	678,550	1,870	12,029	17,742	8,613	1,813	720,617
16	THIRD-CLASS: SINGLE PIECE	805	104,582	288	1,854	2,623	1,273	268	110,888
17	B.R.REG. CARR.PRESORT	2,744	349,189	962	6,190	9,662	4,690	987	371,680
18	B.R.REG. OTHER	15,554	1,994,420	5,497	35,356	49,551	24,053	5,064	2,113,941
19	TOTAL BULK RATE REGULAR	18,298	2,343,609	6,459	41,546	59,213	28,743	6,052	2,485,622
20	B.R.NONP.CARRIER PRESORT	286	36,760	101	652	1,000	486	101	39,100
21	B.R.NONP.OTHER	3,482	446,694	1,231	7,919	10,214	4,958	1,044	472,060
22	TOTAL BULK RATE NONPROF.	3,768	483,454	1,332	8,570	11,215	5,444	1,146	511,161
23	TOTAL THIRD-CLASS MAIL	22,871	2,931,645	8,079	51,971	73,051	35,460	7,466	3,107,672
24	FOURTH-CLASS: ZONE RATE	1,542	200,472	552	3,554	8,657	4,202	886	218,323
25	BOUND PRINTED MATTER	733	95,383	263	1,691	3,527	1,712	360	102,936
26	SPECIAL FOURTH CL. RATE	649	85,254	235	1,511	3,428	1,664	350	92,442
27	LIBRARY RATE	147	19,167	53	340	697	338	71	20,666
28	TOTAL FOURTH-CLASS MAIL	3,071	400,276	1,103	7,096	16,307	7,916	1,667	434,365
29	USPS PENALTY MAIL	719	91,516	252	1,622	1,951	947	199	96,487
30	FREE MAIL	108	14,030	39	249	431	210	44	15,003
31	INTERNATIONAL MAIL	1,937	253,000	697	4,485	5,524	2,682	564	266,952
32	TOTAL ALL MAIL	96,649	12,524,999	34,518	222,036	290,720	141,124	29,713	13,243,110
33	SPECIAL SERVICES:-REGISTRY	148	18,389	51	326	4,092	1,987	418	25,263
34	-CERTIFIED	205	25,076	69	445	1,899	922	195	28,606
35	-INSURANCE	8	989	3	18	54	26	5	1,095
36	-C.D.D.	14	1,726	5	31	136	67	14	1,979
37	-SPECIAL DELIVERY								
38	-MONEY ORDERS								
39	-STAMPED ENVELOPES								
40	-SPECIAL HANDLING	2	239	1	4	15	7	1	267
41	-POST OFFICE BOX								
42	-OTHER	717	92,772	256	1,645	2,565	1,245	262	98,745
43	TOTAL SPECIAL SERVICES	1,094	139,191	384	2,467	8,760	4,253	895	155,950
44	TOTAL ATTRIBUTABLE	97,743	12,664,190	34,902	224,504	299,481	145,377	30,610	13,399,064

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR									
OBS	--CLASSES-- SUBCLASSES SPEC.-SVCS	-SUBTOTAL- -SALARIES- --(17)--	EMPLOYEE &LABOR R -(18)-	--CS#2-- T&ATTEND -(19)-	--CS#3-- T&ATTEND -(20)-	TOT.EST. SALARIES -(21)-	EST.CS18 BENEFITS -(22)-	EST.CS20 UNEMPL.C -(23)-	TOTAL BENEFITS -(24)-
1	FIRST-CLASS:-LTRS.& PCLS.	6,042,611		9,851	33,231	6,085,693	672,884	12,124	685,008
2	-PRESORT LTRS. & PCLS.	1,541,761		2,514	8,479	1,552,754	171,685	3,094	174,779
3	-POSTAL CARDS								
4	-PRIVATE POST CARDS	173,876		283	956	175,115	19,362	349	19,711
5	-PRESORT PRVT P CARDS	63,352		103	348	63,803	7,055	127	7,182
6	TOTAL FIRST-CLASS MAIL	7,821,602		12,752	43,014	7,877,368	870,986	15,694	886,680
7	PRIORITY MAIL	664,086		1,083	3,652	668,821	73,950	1,332	75,282
8	EXPRESS MAIL	116,219		189	639	117,047	12,942	233	13,175
9	MAILGRAMS	106			1	107	12		12
10	SECOND-CL: WITHIN COUNTY	19,091		31	105	19,227	2,126	38	2,164
11	OUTSIDE THE COUNTY:								
12	REG. RATE PUBLICATIONS	594,447		969	3,269	598,685	66,195	1,193	67,388
13	NONPROFIT PUBLICATIONS	100,910		165	555	101,630	11,237	202	11,439
14	CLASSROOM PUBLICATIONS	6,170		10	34	6,214	687	12	699
15	TOTAL SECOND-CLASS MAIL	720,617		1,175	3,963	725,755	80,245	1,446	81,691
16	THIRD-CLASS: SINGLE PIECE	110,888		181	610	111,679	12,348	222	12,570
17	B.R.REG. CARR.PRESORT	371,680		606	2,044	374,330	41,389	746	42,135
18	B.R.REG. OTHER	2,113,941		3,446	11,625	2,129,012	235,401	4,242	239,643
19	TOTAL BULK RATE REGULAR	2,485,622		4,052	13,669	2,503,343	276,790	4,987	281,777
20	B.R.NONP.CARRIER PRESORT	39,100		64	215	39,379	4,354	78	4,432
21	B.R.NONP.OTHER	472,060		770	2,596	475,426	52,567	947	53,514
22	TOTAL BULK RATE NONPROF.	511,161		833	2,811	514,805	56,921	1,026	57,947
23	TOTAL THIRD-CLASS MAIL	3,107,672		5,067	17,090	3,129,829	346,059	6,236	352,295
24	FOURTH-CLASS: ZONE RATE	218,323		356	1,201	219,880	24,312	438	24,750
25	BOUND PRINTED MATTER	102,936		168	566	103,670	11,463	207	11,670
26	SPECIAL FOURTH CL. RATE	92,442		151	508	93,101	10,294	185	10,479
27	LIBRARY RATE	20,666		34	114	20,814	2,301	41	2,342
28	TOTAL FOURTH-CLASS MAIL	434,365		708	2,389	437,462	48,369	872	49,241
29	USPS PENALTY MAIL	96,487		157	531	97,175	10,744	194	10,938
30	FREE MAIL	15,003		24	83	15,110	1,671	30	1,701
31	INTERNATIONAL MAIL	266,952		435	1,468	268,855	29,727	536	30,263
32	TOTAL ALL MAIL	13,243,110		21,591	72,829	13,337,530	1,474,706	26,572	1,501,278
33	SPECIAL SERVICES:-REGISTRY	25,263		41	139	25,443	2,813	51	2,864
34	-CERTIFIED	28,606		47	157	28,810	3,185	57	3,242
35	-INSURANCE	1,095		2	6	1,103	122	2	124
36	-C.O.D.	1,979		3	11	1,993	220	4	224
37	-SPECIAL DELIVERY								
38	-MONEY ORDERS								
39	-STAMPED ENVELOPES								
40	-SPECIAL HANDLING	267			1	268	30	1	31
41	-POST OFFICE BOX								
42	-OTHER	98,745		161	543	99,449	10,996	198	11,194
43	TOTAL SPECIAL SERVICES	155,950		254	858	157,062	17,366	313	17,679
44	TOTAL ATTRIBUTABLE	13,399,064		21,845	73,687	13,494,596	1,492,072	26,885	1,518,957

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

--CLASSES-- SUBCLASSES OBS SPEC.-SVCS	TEST YEAR										
	CONTRACT CLEANERS -(25)-	IMPUTED RENTS -(26)-	-FUEL & UTILS. -(27)-	-SUPPL&- SRVCS. -(28)-	SUP&SVC E.MAINT -(29)-	R-ENCOGD SUP&SVCS -(30)-	DEPREC M.P.EQUIP -(31)-	CAP.INT. M.PROC. -(32)-	SUBTOT. BLDG.&LS -(33)-	EST.BLDG. CAP.INT. -(34)-	TOT.EST. OTH.EXP. -(35)-
1 FIRST-CLASS:-LTRS.& PCLS.	7,663	90,219	61,489	202,042	92,641	878	280,870	52,857	76,221	14,344	879,224
2 -PRESORT LTRS. & PCLS.	2,017	23,688	16,179	53,162	23,898	177	87,970	16,555	20,012	3,766	247,424
3 -POSTAL CARDS											
4 -PRIVATE POST CARDS	179	2,147	1,434	4,710	2,682	29	6,765	1,273	1,815	342	21,376
5 -PRESORT PRVT P CARDS	74	862	585	1,924	933	6	2,648	498	729	137	8,396
6 TOTAL FIRST-CLASS MAIL	9,931	116,919	79,687	261,838	120,154	1,090	378,253	71,184	98,779	18,590	1,156,425
7 PRIORITY MAIL	1,495	17,373	12,001	39,434	9,276		7,990	1,503	14,677	2,762	106,511
8 EXPRESS MAIL	273	3,563	2,188	7,187	1,396		950	178	3,010	566	19,311
9 MAILGRAMS				1	1		1	0			3
10 SECOND-CL: WITHIN COUNTY	30	337	236	779	250		263	49	285	54	2,283
11 OUTSIDE THE COUNTY:											
12 REG. RATE PUBLICATIONS	981	11,023	7,872	25,868	8,296	4	11,766	2,214	9,312	1,752	79,088
13 NONPROFIT PUBLICATIONS	161	1,814	1,289	4,236	1,447		2,280	429	1,533	289	13,478
14 CLASSROOM PUBLICATIONS	10	110	80	264	90		148	27	94	18	841
15 TOTAL SECOND-CLASS MAIL	1,181	13,285	9,479	31,146	10,083	4	14,457	2,720	11,223	2,112	95,690
16 THIRD-CLASS: SINGLE PIECE	175	2,010	1,401	4,604	1,886	6	4,012	755	1,698	320	16,867
17 B.R.REG. CARR.PRESORT	643	7,274	5,162	16,961	5,538	15	12,632	2,377	6,145	1,156	57,903
18 B.R.REG. OTHER	3,298	37,929	26,473	86,985	34,006	75	81,983	15,428	32,045	6,031	324,253
19 TOTAL BULK RATE REGULAR	3,943	45,203	31,635	103,947	39,544	90	94,615	17,805	38,190	7,187	382,159
20 B.R.NONP.CARRIER PRESORT	67	762	535	1,754	596		1,602	301	644	121	6,382
21 B.R.NONP.OTHER	681	7,884	5,457	17,931	7,402	15	18,970	3,570	6,660	1,253	69,823
22 TOTAL BULK RATE NONPROF.	746	8,646	5,991	19,687	7,998	15	20,572	3,871	7,304	1,375	76,205
23 TOTAL THIRD-CLASS MAIL	4,864	55,860	39,027	128,236	49,428	111	119,199	22,432	47,192	8,881	475,230
24 FOURTH-CLASS: ZONE RATE	577	6,362	4,625	15,197	4,882		9,274	1,745	5,374	1,011	49,047
25 BOUND PRINTED MATTER	235	2,654	1,883	6,191	2,367		4,451	837	2,242	422	21,282
26 SPECIAL FOURTH CL. RATE	229	2,608	1,831	6,017	2,464		4,867	915	2,204	415	21,550
27 LIBRARY RATE	47	529	372	1,222	502		978	184	446	84	4,364
28 TOTAL FOURTH-CLASS MAIL	1,086	12,151	8,713	28,627	10,215		19,570	3,682	10,266	1,932	96,242
29 USPS PENALTY MAIL	130	1,508	1,043	3,425	1,360	6	1,931	363	1,274	240	11,280
30 FREE MAIL	29	324	231	756	298		558	105	275	52	2,628
31 INTERNATIONAL MAIL	368	4,281	2,952	9,698	4,199	16	8,012	1,507	3,617	681	35,331
32 TOTAL ALL MAIL	19,356	225,262	155,316	510,350	206,410	1,227	550,921	103,679	190,313	35,816	1,998,650
33 SPECIAL SERVICES:-REGISTRY	273	3,485	2,186	7,182	262		1,121	210	2,944	554	18,217
34 -CERTIFIED	126	1,644	1,015	3,334	318	1	626	117	1,389	261	8,831
35 -INSURANCE	3	46	29	93	14		17	3	38	7	250
36 -C.O.D.	9	117	73	240	23		37	6	99	19	623
37 -SPECIAL DELIVERY											
38 -MONEY ORDERS											
39 -STAMPED ENVELOPES											
40 -SPECIAL HANDLING	1	11	8	27	5		12	2	10	2	78
41 -POST OFFICE BOX											
42 -OTHER	171	2,054	1,370	4,502	1,397	5	2,918	549	1,735	327	15,028
43 TOTAL SPECIAL SERVICES	583	7,356	4,680	15,380	2,019	6	4,731	890	6,216	1,170	43,031
44 TOTAL ATTRIBUTABLE	19,939	232,619	159,997	525,729	208,429	1,233	555,652	104,569	196,528	36,985	2,041,680

MAIL PROCESSING PIGGYBACK COSTS AND RATIOS

TEST YEAR						
OBS	--CLASSES-- SUBCLASSES SPEC.-SVCS	TOT.EST. SALARIES -(21)-	TOTAL BENEFITS -(24)-	TOT.EST. OTH.EXP. -(35)-	TOT.ESTIM. ATTR. COST --(36)--	PIGGYBACK --RATIOS-- --(37)--
1	FIRST-CLASS:-LTRS.& PCLS.	6,085,693	685,008	879,224	7,649,925	1.56054
2	-PRESORT LTRS. & PCLS.	1,552,754	174,779	247,424	1,974,957	1.59619
3	-POSTAL CARDS					.
4	-PRIVATE POST CARDS	175,115	19,711	21,376	216,202	1.52835
5	-PRESORT PRVT P CARDS	63,803	7,182	8,396	79,381	1.53168
6	TOTAL FIRST-CLASS MAIL	7,877,368	886,680	1,156,425	9,920,473	1.56655
7	PRIORITY MAIL	668,821	75,282	106,511	850,614	1.53508
8	EXPRESS MAIL	117,047	13,175	19,311	149,533	1.52433
9	MAILGRAMS	107	12	3	122	1.28619
10	SECOND-CL: WITHIN COUNTY	19,227	2,164	2,283	23,674	1.46618
11	OUTSIDE THE COUNTY:					.
12	REG. RATE PUBLICATIONS	598,685	67,388	79,088	745,161	1.50567
13	NONPROFIT PUBLICATIONS	101,630	11,439	13,478	126,547	1.51381
14	CLASSROOM PUBLICATIONS	6,214	699	841	7,754	1.50784
15	TOTAL SECOND-CLASS MAIL	725,755	81,691	95,690	903,136	1.50576
16	THIRD-CLASS: SINGLE PIECE	111,679	12,570	16,867	141,116	1.57071
17	B.R.REG. CARR.PRESORT	374,330	42,135	57,903	474,368	1.54879
18	B.R.REG. OTHER	2,129,012	239,643	324,253	2,692,908	1.55125
19	TOTAL BULK RATE REGULAR	2,503,343	281,777	382,159	3,167,279	1.55089
20	B.R.NONP.CARRIER PRESORT	39,379	4,432	6,382	50,193	1.57400
21	B.R.NONP.OTHER	475,426	53,514	69,823	598,763	1.54072
22	TOTAL BULK RATE NONPROF.	514,805	57,947	76,205	648,957	1.54325
23	TOTAL THIRD-CLASS MAIL	3,129,829	352,295	475,230	3,957,354	1.55033
24	FOURTH-CLASS: ZONE RATE	219,880	24,750	49,047	293,677	1.70702
25	BOUND PRINTED MATTER	103,670	11,670	21,282	136,622	1.67144
26	SPECIAL FOURTH CL. RATE	93,101	10,479	21,550	125,130	1.72837
27	LIBRARY RATE	20,814	2,342	4,364	27,520	1.67559
28	TOTAL FOURTH-CLASS MAIL	437,462	49,241	96,242	582,945	1.70153
29	USPS PENALTY MAIL	97,175	10,938	11,280	119,393	1.48843
30	FREE MAIL	15,110	1,701	2,628	19,439	1.60985
31	INTERNATIONAL MAIL	268,855	30,263	35,331	334,449	1.54779
32	TOTAL ALL MAIL	13,337,530	1,501,278	1,998,650	16,837,458	1.56071
33	SPECIAL SERVICES:-REGISTRY	25,443	2,864	18,217	46,524	2.81491
34	-CERTIFIED	28,810	3,242	8,831	40,883	1.78969
35	-INSURANCE	1,103	124	250	1,477	1.63769
36	-C.O.D.	1,993	224	623	2,840	1.80722
37	-SPECIAL DELIVERY					.
38	-MONEY ORDERS					.
39	-STAMPED ENVELOPES					.
40	-SPECIAL HANDLING	268	31	78	377	1.78795
41	-POST OFFICE BOX					.
42	-OTHER	99,449	11,194	15,028	125,671	1.56947
43	TOTAL SPECIAL SERVICES	157,062	17,679	43,031	217,772	1.78313
44	TOTAL ATTRIBUTABLE	13,494,596	1,518,957	2,041,680	17,055,233	1.56320

MAIL PROCESSING PIGGYBACK RATIOS

TEST YEAR		
OBS	--CLASSES-- SUBCLASSES SPEC.-SVCS	PIGGYBACK -RATIOS-
1	FIRST-CLASS:-LTRS.& PCLS.	1.56054
2	-PRESORT LTRS. & PCLS.	1.59619
3	-POSTAL CARDS	.
4	-PRIVATE POST CARDS	1.52835
5	-PRESORT PRVT P CARDS	1.53168
6	TOTAL FIRST-CLASS MAIL	1.56655
7	PRIORITY MAIL	1.53508
8	EXPRESS MAIL	1.52433
9	MAILGRAMS	1.28619
10	SECOND-CL: WITHIN COUNTY	1.46618
11	OUTSIDE THE COUNTY:	.
12	REG. RATE PUBLICATIONS	1.50567
13	NONPROFIT PUBLICATIONS	1.51381
14	CLASSROOM PUBLICATIONS	1.50784
15	TOTAL SECOND-CLASS MAIL	1.50576
16	THIRD-CLASS: SINGLE PIECE	1.57071
17	B.R.REG. CARR.PRESORT	1.54879
18	B.R.REG. OTHER	1.55125
19	TOTAL BULK RATE REGULAR	1.55089
20	B.R.NONP.CARRIER PRESORT	1.57400
21	B.R.NONP.OTHER	1.54072
22	TOTAL BULK RATE NONPROF.	1.54325
23	TOTAL THIRD-CLASS MAIL	1.55033
24	FOURTH-CLASS: ZONE RATE	1.70702
25	BOUND PRINTED MATTER	1.67144
26	SPECIAL FOURTH CL. RATE	1.72837
27	LIBRARY RATE	1.67559
28	TOTAL FOURTH-CLASS MAIL	1.70153
29	USPS PENALTY MAIL	1.48843
30	FREE MAIL	1.60985
31	INTERNATIONAL MAIL	1.54779
32	TOTAL ALL MAIL	1.56071
33	SPECIAL SERVICES:-REGISTRY	2.81491
34	-CERTIFIED	1.78969
35	-INSURANCE	1.63769
36	-C.O.D.	1.80722
37	-SPECIAL DELIVERY	.
38	-MONEY ORDERS	.
39	-STAMPED ENVELOPES	.
40	-SPECIAL HANDLING	1.78795
41	-POST OFFICE BOX	.
42	-OTHER	1.56947
43	TOTAL SPECIAL SERVICES	1.78313
44	TOTAL ATTRIBUTABLE	1.56320

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NOTE: Running on IBM Model 9672 Serial Number 048563,
IBM Model 9672 Serial Number 148563,
IBM Model 9672 Serial Number 248563,
IBM Model 9672 Serial Number 348563,
IBM Model 9672 Serial Number 448563,
IBM Model 9672 Serial Number 548563,
IBM Model 9672 Serial Number 648563,
IBM Model 9672 Serial Number 748563,
IBM Model 9672 Serial Number 848563.

Welcome to the SAS Information Delivery System!
===== Version 6.09 Enhanced =====

For information about new MVS-specific features, enter "help host"
from any Display Manager command line and select "What's New".

This message displays in the SAS log when NEWS option is specified.
You can replace it with your own by editing the NEWS file.

NOTE: The SASUSER library was not specified. SASUSER library will now be the same as the WORK library.
NOTE: All data sets and catalogs in the SASUSER library will be deleted at the end of the session. Use the NOWORKTERM option to prevent their deletion.

NOTE: SAS system options specified are:
SORT=4

NOTE: The initialization phase used 0.15 CPU seconds and 2751K.
1 *****;00000100
2 * CONVERTED TO PROC IML 3/18/98 NANCY KAY ;00000110
3 * CHANGED ALGORITHM TO CALCULATE EMPLOYEE FACILITY ;00000120
4 * SPACE COSTS ;00000130
5 * ADDED INDIRECTS TO EMPLOYEE FACILITY CALCULATIONS AND ;00000140
6 * ADDED OFFICE SPACE USING INDIRECTS ;00000150
7 * ;00000200
8 * COMMENT "MAILPROC.PBACK.TYNEW.DATA" IS THE NAME. ;00000300
9 * ;00000400
10 * USE "TY.PBACK.CNTL" TO SUBMIT THE JOB. ;00000500
11 * ;00000600
12 *****;00000700
13 *; 00000800
14 DATA C35(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00000900
15 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00001000
16 C36(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00001100
17 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00001200
18 C423(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00001300
19 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00001400
20 C42(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00001500
21 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00001600
22 C04(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00001700
23 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00001800
24 C677(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00001900
25 F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00002000
26 C678(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00002100

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27      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00002200
28      C31(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00002300
29      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00002400
30      C75(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00002500
31      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00002600
32      C184(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00002700
33      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00002800
34      C1426(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00002900
35      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00003000
36      C448(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00003100
37      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00003200
38      C455(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00003300
39      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00003400
40      C1097(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00003500
41      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00003600
42      C1187(KEEP=F101-F105 F107 F110-F113 F116-F119 F123 F125-F128 00003700
43      F131-F133 F135-F137 F139-F142 F147 F161-F173 F198) 00003800
44      C878(KEEP=F198) C894(KEEP=F198) 00003900
45      C030(KEEP=F198) C422(KEEP=F198) C294(KEEP=F198) 00004000
46      C528(KEEP=F200) C483(KEEP=F200) C477(KEEP=F200) 00004100
47      C525(KEEP=F200) 00004200
48      C292(KEEP=F200) C487(KEEP=F200) C529(KEEP=F200) 00004300
49      C530(KEEP=F200) C023(KEEP=F200) C531(KEEP=F200) 00004400
50      C208(KEEP=F200) C071(KEEP=F200) 00004500
51      C453(KEEP=F200) 00004600
52      C1435(KEEP=F200) C1436(KEEP=F200) 00004700
53      C526(KEEP=F200) 00004800
54      C587(KEEP=F200) C454(KEEP=F200) 00004900
55      C215(KEEP=F200) C296(KEEP=F200) 00005000
56      N074(KEEP=F200) N079(KEEP=F200) N194(KEEP=F200) 00005100
57      N081(KEEP=F200) N165(KEEP=F200) N298(KEEP=F200) 00005200
58      N297(KEEP=F200) 00005300
59      N035(KEEP=F200) N036(KEEP=F200) D947(KEEP=F200) 00005400
60      N1047(KEEP=F200) N1147(KEEP=F200) 00005500
61      D1089(KEEP=F200) D1199(KEEP=F200) 00005600
62      D944(KEEP=F200) N1044(KEEP=F200) N1144(KEEP=F200) 00005610
63      : 00005700
64      * 00005800
65      ..... 00005900
66      * 00006000
67      INFILE IN1; 00006100
68      INPUT @1 DC $1. @2 COMP 4. (F1-F200) (ZD10. +1); 00006200
69      IF COMP=35 THEN OUTPUT C35; * MAIL PROCESSING DIRECT LABOR; 00006300
70      IF COMP=35 AND F200 THEN OUTPUT N035; 00006400
71      IF COMP=36 THEN OUTPUT C36; * MAIL PROCESSING OVERHEAD; 00006500
72      IF COMP=36 AND F200 THEN OUTPUT N036; 00006600
73      IF COMP=42 THEN OUTPUT C42; * CS #4 CAG K CLERKS; 00006700
74      IF COMP=04 THEN OUTPUT C04; * SUPERVISION OF MAIL PROCESSING; 00006800
75      IF COMP=677 THEN OUTPUT C677; * SUPERV. OF CENTRAL MAIL MARKUP; 00006900
76      IF COMP=31 THEN OUTPUT C31; * GEN'L SUPERV OF MAIL PROCESSING; 00007000
77      IF COMP=678 THEN OUTPUT C678; * JOINT SUPERVISION; 00007100
78      IF COMP=894 THEN OUTPUT C894; * DISTRIB.KEY FOR JOINT SUPERVISION; 00007200
79      IF COMP=75 THEN OUTPUT C75; * EQUIPMENT MAINT. PERSONNEL; 00007300
80      IF COMP=423 THEN OUTPUT C423; * CLERKS QUALITY CONTROL; 00007400
81      IF COMP=676 THEN OUTPUT C676; * SUPERV.QUALITY CONTROL; 00007500
82      IF COMP=184 THEN OUTPUT C184; * EQUIPMENT SUPPLIES & SERVICES; 00007600
83      IF COMP=1426 THEN OUTPUT C1426; * REMOTE ENCODING SUPP.& SVCS; 00007700
84      IF COMP=448 THEN OUTPUT C448; * IMPUTED EQUIPMENT DEPRECIATION; 00007800

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85 IF COMP=455 THEN OUTPUT C455; * EQUIPMENT DEPRECIATION; 00007900
86 -----; 00008000
87 *; 00008100
88 * ==> DISTRIBUTION KEYS FOR SQUARE FOOTAGE, RENTAL VALUE, CAPITAL, <==; 00008200
89 * ==> EQUIPMENT MAINTENANCE AND SUPPLIES & SERVICES. <==; 00008300
90 *; 00008400
91 *DIS* SQ.*RENT*CAP.* #* #*.*... DESCRIPTION OF EACH ROW OF ..*; 00008500
92 *KEY* FT.*VALU*ITAL* 75 * 184*.*..... COMPONENT NUMBERS .....*; 00008600
93 *; 00008700
94 * 904 1004 1104 - PRIORITY MAIL ; 00008800
95 * 905 1005 1105 - EXPRESS MAIL ; 00008900
96 * 906 1006 1106 - MAILGRAMS ; 00009000
97 * 907 1007 1107 1201 1231 1261 - COMPUTER FORWARDING SYSTEM ; 00009100
98 * 908 1008 1108 - BULK MAIL ACCEPTANCE ; 00009200
99 * 909 1009 1109 - REGISTRY ; 00009300
100 * 911 1011 1111 - OTHER ACCOUNTABLES ; 00009400
101 * 912 1012 1112 - OTHER NON-ACCOUNTABLES ; 00009500
102 * 913 1013 1113 1202 1232 - OCR-PEAK USE ; 00009600
103 * 914 1014 1114 1204 1234 - MAIL PROC. BCS-PEAK USE ; 00009700
104 * 915 1015 1115 1206 1236 1266 - DELIVERY BCS ; 00009800
105 * 916 1016 1116 1207 1237 1267 - LSM ; 00009900
106 * 917 1017 1117 1208 1238 1268 - FSM ; 00010000
107 * 918 1018 1118 1209 1239 1269 - PARCEL SORTING & NMO MACHINES ; 00010100
108 * 919 1019 1119 1210 1240 1270 - FACER/CANCELER - LETTERS ; 00010200
109 * 920 1020 1120 1211 1241 1271 - FACER/CANCELER - FLATS ; 00010300
110 * 921 1021 1121 1212 1242 1272 - CULLING ; 00010400
111 * 922 1022 1122 1213 1243 1273 - SACK SORTING MACHINES ; 00010500
112 * 923 1023 1123 1214 1244 1274 - SMALL PARCEL & BUNDLE SORTER ; 00010600
113 * 924 1024 1124 1215 1275 - REMOTE BARCODE SYSTEM ; 00010700
114 * 925 1025 1125 - MULTI-SLIDE ; 00010800
115 * 926 1026 1126 1216 1246 1276 - ACDCS-AIR CONTRACT DATA COLLECT.SYS.; 00010900
116 * 927 1027 1127 - CENTRAL BANDING - LETTERS ; 00011000
117 * 928 1028 1128 - CENTRAL BANDING - FLATS ; 00011100
118 * 929 1029 1129 - OTHER EQUIPMENT ; 00011200
119 * 930 1030 1130 - SORTING TO LETTER CASES ; 00011300
120 * 931 1031 1131 - SORTING TO FLAT CASES ; 00011400
121 * 932 1032 1132 - SORTING TO HANGING SACKS ; 00011500
122 * 933 1033 1133 - SORTING TO ROLLING CONTAINER ; 00011600
123 * 934 1034 1134 - SORTING TO PALLETS ; 00011700
124 * 935 1035 1135 - OTHER SORTING OPERATIONS ; 00011800
125 * 936 1036 1136 - REWRAP ; 00011900
126 * 937 1037 1137 - POSTAGE DUE ; 00012000
127 * 938 1038 1138 - OTHER MANUAL OPERATIONS ; 00012100
128 * 942 1042 1142 - ACCOUNTABLES CAGE ; 00012200
129 * 943 1043 1143 - PLATFORM ; 00012300
130 * 944 1044 1144 - OFFICE SPACE ; 00012310
131 * 75 1045 1145 - MAIL PROCESSING EQUIP. MAINTENANCE ; 00012400
132 * 947 1047 1147 - EMPLOYEE FACILITIES ; 00012500
133 * 35 1052 1152 1250 1280 - MAIL TRANSPORT.EQUIP.CENTERS ; 00012600
134 * 963 1233 1263 - OCR - ALL USES ; 00012700
135 * 964 1235 1265 - MAIL PROCESSING - BCS ALL USES ; 00012800
136 * 965 1217 1247 1277 - STRAPPING ; 00012900
137 * 966 1218 1248 1278 - GENERAL & LOGISTICAL BMC ; 00013000
138 * 967 1219 1249 1279 - GENERAL & LOGISTICAL NON-BMC ; 00013100
139 * 1097 1197 - "SUBTOTAL" MAIL PROCESSING RELATED; 00013200
140 *; 00013300
141 * N/A 1099 1199 1229 1259 1289 - "TOTAL" COMPONENT FOR EACH COL. ; 00013400
142 *; 00013500

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143 IF COMP=030 THEN OUTPUT C030; * HIGHER LEVEL SUPERVISION; 00013600
144 IF COMP=422 THEN OUTPUT C422; * GENERAL OFFICE & CLERICAL; 00013700
145 IF COMP=294 THEN OUTPUT C294; * REL. SAL. FOR HI LEV. & CLERICAL;00013800
146 IF COMP=528 THEN OUTPUT C528; * EMPLOYEE & LABOR REL. SUPERV.; 00013900
147 IF COMP=483 THEN OUTPUT C483; * CS #2 TIME & ATTEND.; 00014000
148 IF COMP=477 THEN OUTPUT C477; * CS #3 TIME & ATTEND.; 00014100
149 IF COMP=525 THEN OUTPUT C525; * REL. SALARIES FOR ELR & T&A; 00014200
150 IF COMP=292 THEN OUTPUT C292; * REPRICED ANNUAL LEAVE; 00014300
151 IF COMP=487 THEN OUTPUT C487; * HOLIDAY LEAVE; 00014400
152 IF COMP=529 THEN OUTPUT C529; * C S RETIREMENT CURRENT PERIOD; 00014500
153 IF COMP=530 THEN OUTPUT C530; * C S RETIREMENT PRIOR PERIOD; 00014600
154 IF COMP=1438 THEN OUTPUT C1438; * C S RETIREMENT INTEREST; 00014700
155 IF COMP=023 THEN OUTPUT C023; * F.E.R.S.-PRIOR; 00014800
156 IF COMP=531 THEN OUTPUT C531; * WORKERS' COMP. CURRENT LIABILITY;00014900
157 IF COMP=208 THEN OUTPUT C208; * RETIREE HEALTH BENEFITS; 00015000
158 IF COMP=071 THEN OUTPUT C071; * ANNUITANT COLA; 00015100
159 IF COMP=1435 THEN OUTPUT C1435; * ANNUITANT COLA; 00015200
160 IF COMP=453 THEN OUTPUT C453; * UNEMPLOYMENT COMPENSATION; 00015300
161 IF COMP=528 THEN OUTPUT C528; * GRAND TOTAL ACCRUED SALARIES; 00015400
162 IF COMP=587 THEN OUTPUT C587; * TOTAL INTEREST EXPENSE; 00015500
163 IF COMP=454 THEN OUTPUT C454; * TOTAL DEPRECIATION EXPENSE; 00015600
164 IF COMP=215 THEN OUTPUT C215; * TOT.BLDG.INTEREST EXPENSE; 00015700
165 IF COMP=298 THEN OUTPUT C298; * TOTAL BLDG. DEPRECIATION EXPNS;00015800
166 *; 00015900
167 IF COMP=947 AND F200 THEN OUTPUT D947; * EMPL.FACIL.DISTRIB.KEY TOTAL;00016000
168 IF COMP=1047 AND F200 THEN OUTPUT N1047;* EMPL.FAC.SQ.FT. D.KEY TOTAL; 00016100
169 IF COMP=1147 AND F200 THEN OUTPUT N1147;* EMPL.FAC.R.VAL. D.KEY TOTAL; 00016200
170 *; 00016300
171 IF COMP=944 AND F200 THEN OUTPUT D944; * OFFICE SPACE DIST .KEY TOTAL;00016310
172 IF COMP=1044 AND F200 THEN OUTPUT N1044;* OFF SPAC.SQ.FT. D.KEY TOTAL; 00016320
173 IF COMP=1144 AND F200 THEN OUTPUT N1144;* OFF SPAC.R.VAL. D.KEY TOTAL; 00016330
174 *; 00016340
175 IF COMP=1097 AND F200 THEN OUTPUT C1097;* M.P.RELATED SQ.FT.TOTAL; 00016400
176 IF COMP=1197 AND F200 THEN OUTPUT C1197;* M.P.REL.RENTAL VALUE TOTAL; 00016500
177 *; 00016600
178 IF COMP=1099 AND F200 THEN OUTPUT D1099;* SQ.FT.TOTAL; 00016700
179 IF COMP=1199 AND F200 THEN OUTPUT D1199;* RENTAL VALUE TOTAL; 00016800
180 *; 00016900
181 IF COMP=074 THEN OUTPUT N074; * TOTAL CLEAN.&PROTECT.PERSONNEL; 00017000
182 IF COMP=079 THEN OUTPUT N079; * TOTAL PLANT & MAINT. PERSONNEL; 00017100
183 IF COMP=194 THEN OUTPUT N194; * TOTAL USPS PROTECT.F.PERSONNEL; 00017200
184 IF COMP=081 THEN OUTPUT N081; * TOTAL CONTRACT JOB CLEANERS; 00017300
185 IF COMP=185 THEN OUTPUT N185; * TOTAL IMPUTED RENTS; 00017400
186 IF COMP=298 THEN OUTPUT N298; * TOTAL FUEL & UTILITIES; 00017500
187 IF COMP=297 THEN OUTPUT N297; * TOTAL CUSTOD.SUPPLIES & SVCS.; 00017600
188 *; 00017700
189 *-----*;*00017800
190 *; 00017900

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NOTE: The infile IN1 is:
 Dsname=ALAHQV.VS420D03.FY98RCBM.B.DATA.
 Volume=P0AA09,Disp=SHR,Unit=3390,Type=INDEXED,
 Spanned=NO,Recordsize=(,2205),Amp=(AMORG),
 Records=1600,Keys=(4 1)

NOTE: 1600 records were read from the infile IN1.
 The minimum record length was 2205.
 The maximum record length was 2205.

NOTE: The data set WORK.C35 has 1 observations and 44 variables.
NOTE: The data set WORK.C36 has 1 observations and 44 variables.
NOTE: The data set WORK.C423 has 1 observations and 44 variables.
NOTE: The data set WORK.C42 has 1 observations and 44 variables.
NOTE: The data set WORK.C04 has 1 observations and 44 variables.
NOTE: The data set WORK.C677 has 1 observations and 44 variables.
NOTE: The data set WORK.C676 has 1 observations and 44 variables.
NOTE: The data set WORK.C31 has 1 observations and 44 variables.
NOTE: The data set WORK.C75 has 1 observations and 44 variables.
NOTE: The data set WORK.C184 has 1 observations and 44 variables.
NOTE: The data set WORK.C1426 has 1 observations and 44 variables.
NOTE: The data set WORK.C448 has 1 observations and 44 variables.
NOTE: The data set WORK.C455 has 1 observations and 44 variables.
NOTE: The data set WORK.C1097 has 1 observations and 44 variables.
NOTE: The data set WORK.C1197 has 1 observations and 44 variables.
NOTE: The data set WORK.C878 has 1 observations and 1 variables.
NOTE: The data set WORK.C694 has 1 observations and 1 variables.
NOTE: The data set WORK.C030 has 1 observations and 1 variables.
NOTE: The data set WORK.C422 has 1 observations and 1 variables.
NOTE: The data set WORK.C294 has 1 observations and 1 variables.
NOTE: The data set WORK.C528 has 1 observations and 1 variables.
NOTE: The data set WORK.C483 has 1 observations and 1 variables.
NOTE: The data set WORK.C477 has 1 observations and 1 variables.
NOTE: The data set WORK.C525 has 1 observations and 1 variables.
NOTE: The data set WORK.C292 has 1 observations and 1 variables.
NOTE: The data set WORK.C487 has 1 observations and 1 variables.
NOTE: The data set WORK.C529 has 1 observations and 1 variables.
NOTE: The data set WORK.C530 has 1 observations and 1 variables.
NOTE: The data set WORK.C023 has 1 observations and 1 variables.
NOTE: The data set WORK.C531 has 1 observations and 1 variables.
NOTE: The data set WORK.C208 has 1 observations and 1 variables.
NOTE: The data set WORK.C071 has 1 observations and 1 variables.
NOTE: The data set WORK.C453 has 1 observations and 1 variables.
NOTE: The data set WORK.C1435 has 1 observations and 1 variables.
NOTE: The data set WORK.C1436 has 1 observations and 1 variables.
NOTE: The data set WORK.C526 has 1 observations and 1 variables.
NOTE: The data set WORK.C587 has 1 observations and 1 variables.
NOTE: The data set WORK.C454 has 1 observations and 1 variables.
NOTE: The data set WORK.C215 has 1 observations and 1 variables.
NOTE: The data set WORK.C296 has 1 observations and 1 variables.
NOTE: The data set WORK.N074 has 1 observations and 1 variables.
NOTE: The data set WORK.N079 has 1 observations and 1 variables.
NOTE: The data set WORK.N194 has 1 observations and 1 variables.
NOTE: The data set WORK.N081 has 1 observations and 1 variables.
NOTE: The data set WORK.N165 has 1 observations and 1 variables.
NOTE: The data set WORK.N298 has 1 observations and 1 variables.
NOTE: The data set WORK.N297 has 1 observations and 1 variables.
NOTE: The data set WORK.N035 has 1 observations and 1 variables.
NOTE: The data set WORK.N036 has 0 observations and 1 variables.
NOTE: The data set WORK.D947 has 1 observations and 1 variables.
NOTE: The data set WORK.N1047 has 1 observations and 1 variables.
NOTE: The data set WORK.N1147 has 1 observations and 1 variables.
NOTE: The data set WORK.D1099 has 1 observations and 1 variables.
NOTE: The data set WORK.D1199 has 1 observations and 1 variables.
NOTE: The data set WORK.D944 has 1 observations and 1 variables.
NOTE: The data set WORK.N1044 has 1 observations and 1 variables.
NOTE: The data set WORK.N1144 has 1 observations and 1 variables.
NOTE: The DATA statement used 1.55 CPU seconds and 6400K.

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```
191 DATA SALARY ; SET C35 C36 C423 C676 C04 C677 C31 C42 C75 ; * 9 ; 00018000
192 * M/P DIR.LABOR & OVERHD., C/S#4, QUAL.CNTL.(3,2), ; 00018100
193 * SUPV.CNT.MKUP., GEN.SUPV., EQUIP.MAINT.; 00018200
194 * ; 00018300
```

NOTE: The data set WORK.SALARY has 9 observations and 44 variables.
NOTE: The DATA statement used 0.05 CPU seconds and 6400K.

```
195 DATA SPACE ; SET C1097 C1197 ; * MAIL PROCESS.DIST.KEYS * 2 ; 00018400
196 * ; 00018500
```

NOTE: The data set WORK.SPACE has 2 observations and 44 variables.
NOTE: The DATA statement used 0.02 CPU seconds and 6400K.

```
197 DATA MISCELL; SET C184 C1426 C448;*C455; * EQ.S.&SVCS.,DEP.,IMP.INT.; 00018600
198 * ; 00018700
199 *-----* ; 00018800
200 * ; 00018900
201 * ; 00018910
```

NOTE: The data set WORK.MISCELL has 3 observations and 44 variables.
NOTE: The DATA statement used 0.03 CPU seconds and 6400K.

```
201 PROC IML; /*—Start of MATRIX/IML Translation—*/ 00018910
IML Ready
202 00018920
202 RESET AUTONAME ; 00018920
202 00018920
203 00018930
204 00018940
204 START MAIN; 00018940
204 00018940
205 00018950
205 USE C678 ; 00018950
205 00018950
206 00018960
206 READ ALL INTO C678 ; 00018960
206 00018960
207 * ATTRIB. JOINT SUPERVISION ; 00018970
208 00018980
208 USE C694 ; 00018980
208 00018980
209 00018990
209 READ ALL INTO C694 ; 00018990
209 00018990
210 * ATTRIB. SAL.DISTR.KEY FOR JOINT SUPV; 00018991
211 00018992
211 USE C030 ; 00018992
211 00018992
212 00018993
212 READ ALL INTO C030 ; 00018993
212 00018993
213 * ATTRIB. HIGHER LEVEL SUPERV. ; 00018994
214 00018995
214 USE C422 ; 00018995
214 00018995
215 00018996
```

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215	READ ALL INTO C422 ;	00018996	00018996
215		00018996	
216	* ATTRIB. GEN'L. CLERICAL WORK;		00018997
217		00018998	
217	USE C294 ;	00018998	
217		00018998	
218		00018999	
218	READ ALL INTO C294 ;		00018999
218		00018999	
219	* RELATED ATTRIB. SALARIES;		00019000
220		00019001	
220	USE C528 ;	00019001	
220		00019001	
221		00019002	
221	READ ALL INTO C528 ;		00019002
221		00019002	
222	* ACCRUED EMPL. & LABOR REL. COSTS;		00019003
223		00019004	
223	USE C483 ;	00019004	
223		00019004	
224		00019005	
224	READ ALL INTO C483 ;		00019005
224		00019005	
225	* COST SEG #2 TIME & ATTEND. ACCRUED;		00019006
226		00019007	
226	USE C477 ;	00019007	
226		00019007	
227		00019008	
227	READ ALL INTO C477 ;		00019008
227		00019008	
228	* COST SEG #3 TIME & ATTEND. ACCRUED;		00019009
229		00019010	
229	USE C525 ;	00019010	
229		00019010	
230		00019011	
230	READ ALL INTO C525 ;		00019011
230		00019011	
231	* RELATED TOT. ACCRUED SAL FOR ELR-T&A;		00019012
232		00019013	
232	USE C292 ;	00019013	
232		00019013	
233		00019014	
233	READ ALL INTO C292 ;		00019014
233		00019014	
234	* REPRICED ANNUAL LV ACCRUED COSTS;		00019015
235		00019016	
235	USE C487 ;	00019016	
235		00019016	
236		00019017	
236	READ ALL INTO C487 ;		00019017
236		00019017	
237	* HOLIDAY LV ACCRUED COSTS;		00019018
238		00019019	
238	USE C529 ;	00019019	
238		00019019	
239		00019020	
239	READ ALL INTO C529 ;		00019020
239		00019020	

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240 * CS RETIREMENT CURRENT PAYMENT;          00019021
241                                     00019022
241 USE C530 ;                               00019022
241                                     00019022
242                                     00019023
242 READ ALL INTO C530 ;                     00019023
242                                     00019023
243 * CS RETIREMENT PRIOR YR. PAYMENT;       00019024
244                                     00019025
244 USE C023 ;                               00019025
244                                     00019025
245                                     00019026
245 READ ALL INTO C023 ;                     00019026
245                                     00019026
246 * F.E.R.S - PRIOR PAYMENT;              00019027
247                                     00019028
247 USE C531 ;                               00019028
247                                     00019028
248                                     00019029
248 READ ALL INTO C531 ;                     00019029
248                                     00019029
249 * WORKERS' COMP. CURRENT ACCRUED COSTS;  00019030
250                                     00019031
250 USE C208 ;                               00019031
250                                     00019031
251                                     00019032
251 READ ALL INTO C208 ;                     00019032
251                                     00019032
252 * RETIREE HEALTH BENEFITS;              00019033
253                                     00019034
253 USE C071 ;                               00019034
253                                     00019034
254                                     00019035
254 READ ALL INTO C071 ;                     00019035
254                                     00019035
255 * ANNUITANT COLA;                       00019036
256                                     00019037
256 USE C1435 ;                              00019037
256                                     00019037
257                                     00019038
257 READ ALL INTO C1435 ;                    00019038
257                                     00019038
258 * ANNUITANT COLA;                       00019039
259                                     00019040
259 USE C1436 ;                              00019040
259                                     00019040
260                                     00019041
260 READ ALL INTO C1436 ;                    00019041
260                                     00019041
261 * C. S. RETIREMENT INTEREST;            00019042
262                                     00019043
262 USE C453 ;                               00019043
262                                     00019043
263                                     00019044
263 READ ALL INTO C453 ;                     00019044
263                                     00019044
264 * UNEMPLOYMENT COMP. ACCRUED COSTS;     00019045
265                                     00019046
    
```

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265	USE C526 ;	00019046	
265		00019046	
266		00019047	
266	READ ALL INTO C526 ;		00019047
266		00019047	
267	* GRAND TOTAL ACCRUED SALARIES;		00019048
268		00019049	
268	USE C587 ;	00019049	
268		00019049	
269		00019050	
269	READ ALL INTO C587 ;		00019050
269		00019050	
270	* INTEREST EXPENSE COSTS;		00019051
271		00019052	
271	USE C454 ;	00019052	
271		00019052	
272		00019053	
272	READ ALL INTO C454 ;		00019053
272		00019053	
273	* TOTAL DEPRECIATION EXPENSE;		00019054
274		00019055	
274	USE C215 ;	00019055	
274		00019055	
275		00019056	
275	READ ALL INTO C215 ;		00019056
275		00019056	
276	* BLDG. INTEREST EXPENSE COSTS;		00019057
277		00019058	
277	USE C296 ;	00019058	
277		00019058	
278		00019059	
278	READ ALL INTO C296 ;		00019059
278		00019059	
279	* BLDG. DEPRECIATION EXPENSE;		00019060
280	* ;	00019061	
281		00019062	
281	USE N074 ;	00019062	
281		00019082	
282		00019063	
282	READ ALL INTO N074 ;		00019063
282		00019063	
283	* C/S 11 CLEANING & PROTECTION TOTAL ;		00019064
284		00019065	
284	USE N079 ;	00019065	
284		00019065	
285		00019066	
285	READ ALL INTO N079 ;		00019066
285		00019066	
286	* C/S 11 PLANT & EQUIPMENT TOTAL ;		00019067
287		00019068	
287	USE N194 ;	00019068	
287		00019068	
288		00019069	
288	READ ALL INTO N194 ;		00019069
288		00019069	
289	* C/S 18 USPS PROTECTION FORCE TOTAL ;		00019070
290		00019071	
290	USE N081 ;	00019071	

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290          00019071
291          00019072
291 READ ALL INTO N081 ;          00019072
291          00019072
292 * C/S 11 CONTRACT CLEANERS TOTAL ;          00019073
293          00019074
293 USE N185 ;          00019074
293          00019074
294          00019075
294 READ ALL INTO N185 ;          00019075
294          00019075
295 * C/S 15 IMPUTED RENTS TOTAL ;          00019076
296          00019077
296 USE N298 ;          00019077
296          00019077
297          00019078
297 READ ALL INTO N298 ;          00019078
297          00019078
298 * C/S 15 FUEL & UTILITIES TOTAL ;          00019079
299          00019080
299 USE N297 ;          00019080
299          00019080
300          00019081
300 READ ALL INTO N297 ;          00019081
300          00019081
301 * C/S 16 SUPPLIES & SERVICES TOTAL ;          00019082
302 * ;          00019083
303          00019084
303 USE D947 ;          00019084
303          00019084
304          00019085
304 READ ALL INTO D947 ;          00019085
304          00019085
305 * EMPL.FACIL.TOT.DIST.KEY - DENOMINATOR ;          00019086
306          00019087
306 USE N1047 ;          00019087
306          00019087
307          00019088
307 READ ALL INTO N1047 ;          00019088
307          00019088
308 * EMPL.FACIL.TOTAL SQ.FT. - NUMERATOR ;          00019089
309          00019090
309 USE N1147 ;          00019090
309          00019090
310          00019091
310 READ ALL INTO N1147 ;          00019091
310          00019091
311 * EMPL.FACIL.TOTAL RENTAL.VAL - NUMERATOR ;          00019092
312          00019094
312 USE D944 ;          00019094
312          00019094
313          00019095
313 READ ALL INTO D944 ;          00019095
313          00019095
314 * OFFICE SPA.TOT.DIST.KEY - DENOMINATOR ;          00019096
315          00019097
315 USE N1044 ;          00019097
315          00019097

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8
316      00019098
316      READ ALL INTO N1044 ;      00019098
316      00019098
317      * OFFICE SPA.TOTAL SQ.FT. - NUMERATOR ;      00019099
318      00019100
318      USE N1144 ;      00019100
318      00019100
319      00019101
319      READ ALL INTO N1144 ;      00019101
319      00019101
320      * OFFICE SPA.TOTAL RENTAL.VAL - NUMERATOR;      00019102
321      00019103
321      USE D1099 ;      00019103
321      00019103
322      00019104
322      READ ALL INTO D1099 ;      00019104
322      00019104
323      * TOTAL SQUARE FOOT DENOMINATOR ;      00019105
324      00019108
324      USE D1199 ;      00019108
324      00019108
325      00019107
325      READ ALL INTO D1199 ;      00019107
325      00019107
326      * TOTAL RENTAL VALUE DENOMINATOR ;      00019108
327      00019108
328      *-----* 00019110
329      * 00019111
330      ***** RATIOS ***** 00019112
331      * 00019113
332      00019114
332      R1=C878/C894;      00019114
332      00019114
333      * JOINT SUPERVISION ;      00019115
334      00019116
334      R2=C030/C294;      00019116
334      00019116
335      * HIGHER LEV. SUPERV.;      00019117
336      00019118
336      R3=C422/C294;      00019118
336      00019118
337      * ADMIN. GEN'L. OFF.;      00019119
338      00019120
338      R4=C528/C525;      00019120
338      00019120
339      * EMPL. & LABOR REL. ;      00019121
340      00019122
340      R5=C483/C525;      00019122
340      00019122
341      * C/S 2 TIME&ATTEND. ;      00019123
342      00019124
342      R6=C477/C525;      00019124
342      00019124
343      * C/S 3 TIME&ATTEND. ;      00019125
344      00019126
344      R7=(C292+C487+C529+C530+C023+C531+C208+C071+C1435+C1438)/C528;      00019126
344      00019126
345      * C/S 18 BENEFITS ;      00019127

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346		00019128	
346	R8=C453/C526;	00019128	
346		00019128	
347	* C/S 18 UNEMPLOYMENT;		00019129
348		00019130	
348	R9=C215/C296;	00019130	
348		00019130	
349	* TOTAL INTEREST EXP.;		00019131
350		00019132	
350	R9A=C587/C454;	00019132	
350		00019132	
351	* NEW TOTAL INTEREST EXP.;		00019133
352	;	00019134	
353		00019135	
353	R11=N074/D1099;	00019135	
353		00019135	
354	* CLEANING & PROTECTION ;		00019136
355		00019137	
355	R12=N079/D1099;	00019137	
355		00019137	
356	* PLANT & EQUIPMENT ;		00019138
357		00019139	
357	R13=N194/D1099;	00019139	
357		00019139	
358	* USPS PROTECTION FORCE ;		00019140
359		00019141	
359	R14=N081/D1099;	00019141	
359		00019141	
360	* CONTRACT JOB CLEANERS ;		00019142
361		00019143	
361	R15=N165/D1199;	00019143	
361		00019143	
362	* IMPUTED RENTS ;		00019144
363		00019145	
363	R16=N298/D1099;	00019145	
363		00019145	
364	* FUEL & UTILITIES ;		00019146
365		00019147	
365	R17=N297/D1099;	00019147	
365		00019147	
366	* SUPPLIES & SERVICES ;		00019148
367		00019149	
367	R18=C296/D1199;	00019149	
367		00019149	
368	* IMPUTED BLDG.DEPREC.;		00019150
369		00019151	
369	R19=N1047/D947;	00019151	
369		00019151	
370	* EMPL.FACIL.-SQUARE FT.;		00019152
371		00019153	
371	R20=N1147/D947;	00019153	
371		00019153	
372	* EMPL.FACIL.-RENT.VALUE;		00019154
373		00019155	
373	R21=N1044/D944;	00019155	
373		00019155	
374	* OFFICE SPA.-SQUARE FT.;		00019156
375		00019157	

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375 R22=N1144/D944;                                00019157
375                                         00019157
376 * OFFICE SPA.-RENT.VALUE;                        00019158
377 *-----* ; 00019159
378 * ; 00019160
379                                         00019161
379 USE SALARY ;                                00019161
379                                         00019161
380                                         00019162
380 READ ALL INTO COMP ;                          00019162
380                                         00019162
381 * FETCH COMMAND CREATES A NEW MATRIX WHOSE ;    00019163
382 * ROWS CORRESPOND TO THE OBSERVATIONS IN THE ; 00019164
383 * DATA SET NAME 'COMP'. ; 00019165
384                                         00019166
384 COMP=COMP';                                00019166
384                                         00019166
385 * THE TRANSPOSE OPERATOR (T) EXCHANGES THE ROWS AND ; 00019167
386 * COLUMNS OF THE MATRIX 'COMP', PRODUCING THE TRANSPOSE ; 00019168
387 * OF THE MATRIX 'COMP'. ; 00019169
388                                         00019170
388 N=NROW(COMP);                                00019170
388 *NUMBER OF ROWS IN COMP;                      00019170
389                                         00019171
389 BLANK=J(N,95,0);                               00019171
389 *BLANK IS 95 COLUMNS OF ZEROS, WITH THE SAME 00019171
390 *NUMBER OF ROWS AS COMP;                      00019172
391                                         00019173
391 COMP=COMP||BLANK;                             00019173
391                                         00019173
392 * ; 00019174
393 * CREATION OF WORKSHEET COLUMNS WITH THE SAME ; 00019175
394 * DIMENSIONS AS THE MATRIX NAMED 'COMP' AND ; 00019176
395 * FILLING THE WORKSHEET WITH ZEROS. ; 00019180
396 * ATTACHMENT OF ADDITIONAL COLUMNS TO THE NOW EMPTY WORKSHEET WITH ; 00019183
397 * ENOUGH COLUMNS TO ACCOMMODATE ALL THE NECESSARY COMPONENTS NEEDED; 00019184
398 * TO DEVELOP AND PRODUCE THE FINAL PIGGYBACK REPORT. ; 00019185
399 * ; 00019186
400                                         00019187
400 COMP(1,{10})= COMP(1,{1})+ COMP(1,{2})+ COMP(1,{3}); 00019187
400                                         00019187
401 * M/P D.LAB.,OVRHD, QUAL.CNTL. ; 00019188
402                                         00019189
402 COMP(1,{11})= COMP(1,{10})# R1;                00019189
402                                         00019189
403 * MULT. SUM BY JOINT. SUPERV. RATIO;          00019190
404                                         00019191
404 COMP(1,{11})= ROUND( COMP(1,{11}),1);          00019191
404                                         00019191
405 * ; 00019192
406                                         00019193
406 COMP(1,{12})= COMP(1,{10})+ COMP(1,{4})+ COMP(1,{5})+ 00019193
407 COMP(1,{9})+ COMP(1,{7})+ COMP(1,{8})+ 00019194
408 COMP(1,{9})+ COMP(1,{11});                      00019195
408                                         00019195
409 * SUM THE "DIRECT" AND JOINT SUPERV;          00019196
410                                         00019197
410 FREE BLANK;                                    00019197

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8
410                               00019197
411                               *;                               00019198
412                               00019199
412 COMP(, {13})= COMP(, {12})# R2;                               00019199
412                               00019199
413 * MULT.SUM BY HI.LEV.SUPERV.RATIO;                               00019200
414                               00019201
414 COMP(, {13})= ROUND( COMP(, {13}), {1});                               00019201
414                               00019201
415                               00019202
415 COMP(, {14})= COMP(, {12})# R3;                               00019202
415                               00019202
416 * MULT.SUM BY ADMIN.GEN'L.OFFICE CLKS.RATIO;                               00019203
417                               00019204
417 COMP(, {14})= ROUND( COMP(, {14}), {1});                               00019204
417                               00019204
418                               *;                               00019205
419 -----;                               00019206
420 *;                               00019207
421 * ==> SPACE-RELATED <=== ;                               00019208
422 *;                               00019209
423                               00019210
423 COMP(, {15}: {18})= COMP(, {1}: {2})* { 0};                               00019210
423                               00019210
424 * SET UP AND ZERO OUT ;                               00019211
425                               00019212
425 USE SPACE ;                               00019212
425                               00019212
426                               00019213
426 READ ALL INTO SPACE ;                               00019213
426                               00019213
427                               00019214
427 SPACE=SPACE ;                               00019214
427                               00019214
428                               00019215
428 COMP(, {15}: {18})=SPACE;                               00019215
428                               00019215
429                               00019216
429 FREE SPACE;                               00019216
429                               00019217
430                               *;                               00019217
431                               00019218
431 COMP(, {17})= COMP(, {1})+ COMP(, {2})+                               00019218
432 COMP(, {3})+ COMP(, {4}) + COMP(, {5})+                               00019219
433 COMP(, {6})+ COMP(, {7}) + COMP(, {8})+ COMP(, {9})+                               00019220
434 COMP(, {11})+ COMP(, {13}) + COMP(, {14});                               00019221
434                               00019221
435 * SUM MP DIRECT LABOR & OVERHEAD ;                               00019222
436 * PLUS INDIRECTS IN EMPLOYEE FACILITIES;                               00019223
437 * MP SUPER, GENL SUPER, CAG K, QC SUPER, QC CLERKS,                               00019224
438 CENTRAL MAIL, JOINT SUPER, HIGHER LEVEL, GENL OFFICE,                               00019225
439 MP EQUIP;                               00019226
440                               00019227
440 COMP(, {18})= COMP(, {3})+ COMP(, {13})+                               00019227
441 COMP(, {14});                               00019228
441                               00019228
442 * INDIRECTS FOR OFFICE SPACE - QC CLERKS,                               00019229
443 HIGHER LEVEL SUPER, GENERAL OFFICE;                               00019230

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444 *;                                00019231
445                                00019232
445 COMP(,({19};{22}))= COMP(,({1};{4}))*( 0);    00019232
445                                00019232
446 * SET UP AND ZERO OUT ;          00019233
447 *;                                00019234
448 .....                            00019235
449 *** EDITS MADE BY NANCY KAY, 3/13/98 ***;    00019236
450 *** SO FORMULAS COMPLY WITH DOCUMENTATION ***; 00019237
451 .....                            00019238
452 * MULTIPLY M/P BY EMPL.FAC.RATIO TO ;        00019239
453 * ESTIM.APPROPRIATE SQ.FT.DIST.KEY.;        00019240
454                                00019241
454 COMP(,({19}))= COMP(,({17}))# R19;          00019241
454                                00019241
455                                00019243
455 COMP(,({19}))= ROUND( COMP(,({19})),{1});    00019243
455                                00019243
456 * MULTIPLY M/P BY EMPL.FAC.RATIO TO ;        00019245
457 * ESTIM.APPROPRIATE R.VAL.DIST.KEY.;        00019246
458                                00019247
458 COMP(,({20}))= COMP(,({17}))# R20;          00019247
458                                00019247
459                                00019249
459 COMP(,({20}))= ROUND( COMP(,({20})),{1});    00019249
459                                00019249
460 * MULTIPLY M/P BY OFFICE SP RATIO TO;        00019250
461 * ESTIM.APPROPRIATE SQ FT.DIST.KEY.;        00019251
462                                00019252
462 COMP(,({21}))= COMP(,({18}))# R21;          00019252
462                                00019252
463                                00019256
463 COMP(,({21}))= ROUND( COMP(,({21})),{1});    00019256
463                                00019256
464 * MULTIPLY M/P BY OFFICE SP RATIO TO;        00019257
465 * ESTIM.APPROPRIATE R VAL.DIST.KEY.;        00019258
466                                00019259
466 COMP(,({22}))= COMP(,({18}))# R22;          00019259
466                                00019259
467                                00019260
467 COMP(,({22}))= ROUND( COMP(,({22})),{1});    00019260
467                                00019260
468 *;                                00019261
469 *      ==> SPACE-RELATED PERSONNEL <== ;    00019262
470 *;                                00019263
471                                00019264
471 COMP(,({23};{34}))= COMP(,({1};{12}))*( 0);  00019264
471                                00019264
472 * SET UP AND ZERO OUT ;          00019265
473 *;                                00019266
474 * CLEAN & PROTECTION .....;          00019267
475 * MAIL PROCESSING RELATED ;        00019268
476                                00019269
476 COMP(,({23}))= COMP(,({15}))# R11;          00019269
476                                00019269
477                                00019271
477 COMP(,({23}))= ROUND( COMP(,({23})),{1});    00019271
477                                00019271

```


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```

478 * EMPLOYEE FACILITY RELATED ; 00019272
479 00019273
479 COMP(1,(24))= COMP(1,(19))* R11; 00019273
479 00019273
480 00019275
480 COMP(1,(24))= ROUND( COMP(1,(24)),1); 00019275
480 00019275
481 * OFFICE SPACE RELATED ; 00019276
482 00019277
482 COMP(1,(25))= COMP(1,(21))* R11; 00019277
482 00019277
483 00019279
483 COMP(1,(25))= ROUND( COMP(1,(25)),1); 00019279
483 00019279
484 * SUM ; 00019280
485 00019281
485 COMP(1,(28))= COMP(1,(23))+ COMP(1,(24))+ COMP(1,(25)); 00019281
485 00019281
486 * ; 00019283
487 * PLANT & EQUIPMENT ..... ; 00019284
488 * MAIL PROCESSING RELATED ; 00019285
489 00019286
489 COMP(1,(27))= COMP(1,(15))* R12; 00019286
489 00019286
490 00019287
490 COMP(1,(27))= ROUND( COMP(1,(27)),1); 00019287
490 00019287
491 * EMPLOYEE FACILITY RELATED ; 00019288
492 00019289
492 COMP(1,(28))= COMP(1,(19))* R12; 00019289
492 00019289
493 00019290
493 COMP(1,(28))= ROUND( COMP(1,(28)),1); 00019290
493 00019290
494 * OFFICE SPACE RELATED ; 00019291
495 00019292
495 COMP(1,(29))= COMP(1,(21))* R12; 00019292
495 00019292
496 00019293
496 COMP(1,(29))= ROUND( COMP(1,(29)),1); 00019293
496 00019293
497 * SUM ; 00019294
498 00019295
498 COMP(1,(30))= COMP(1,(27))+ COMP(1,(28))+ COMP(1,(29)); 00019295
498 00019295
499 * ; 00019298
500 * USPS PROTECTION FORCE ... ; 00019299
501 * MAIL PROCESSING RELATED ; 00019300
502 00019301
502 COMP(1,(31))= COMP(1,(15))* R13; 00019301
502 00019301
503 00019303
503 COMP(1,(31))= ROUND( COMP(1,(31)),1); 00019303
503 00019303
504 * EMPLOYEE FACILITY RELATED ; 00019304
505 00019305
505 COMP(1,(32))= COMP(1,(19))* R13; 00019305
505 00019305

```

SSA

```

506                                00019306
506 COMP(, {32})= ROUND( COMP(, {32}), {1});          00019306
506                                00019306
507 * OFFICE SPACE RELATED ;                          00019307
508                                00019308
508 COMP(, {33})= COMP(, {21})# R13;                  00019308
508                                00019308
509                                00019309
509 COMP(, {33})= ROUND( COMP(, {33}), {1});          00019309
509                                00019309
510 * SUM ;                                             00019310
511                                00019311
511 COMP(, {34})= COMP(, {31})+ COMP(, {32})+ COMP(, {33}); 00019311
511                                00019311
512 * ;                                               00019313
513 *      ==> OTHER SPACE-RELATED <===                ;00019314
514 * ;                                               00019315
515                                00019316
515 COMP(, {35}; {54})= COMP(, {1}; {20})# { 0};      00019316
515                                00019316
516 * SET UP AND ZERO OUT ;                          00019317
517 * ;                                               00019318
518 * CONTRACT JOB CLEANERS ... ;                    00019319
519 * MAIL PROCESSING RELATED ;                      00019320
520                                00019321
520 COMP(, {35})= COMP(, {15})# R14;                  00019321
520                                00019321
521                                00019322
521 COMP(, {35})= ROUND( COMP(, {35}), {1});          00019322
521                                00019322
522 * EMPLOYEE FACILITY RELATED ;                    00019323
523                                00019324
523 COMP(, {36})= COMP(, {19})# R14;                  00019324
523                                00019324
524                                00019326
524 COMP(, {36})= ROUND( COMP(, {36}), {1});          00019326
524                                00019326
525 * OFFICE SPACE RELATED ;                          00019327
526                                00019328
526 COMP(, {37})= COMP(, {21})# R14;                  00019328
526                                00019328
527                                00019329
527 COMP(, {37})= ROUND( COMP(, {37}), {1});          00019329
527                                00019329
528 * SUM ;                                             00019330
529                                00019331
529 COMP(, {38})= COMP(, {35})+ COMP(, {36})+ COMP(, {37}); 00019331
529                                00019331
530 * ;                                               00019333
531 * IMPUTED RENTS ..... ;                          00019334
532 * MAIL PROCESSING RELATED ;                      00019335
533                                00019336
533 COMP(, {39})= COMP(, {16})# R15;                  00019336
533                                00019336
534                                00019338
534 COMP(, {39})= ROUND( COMP(, {39}), {1});          00019338
534                                00019338
535 * EMPLOYEE FACILITY RELATED ;                    00019339

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536 00019340
536 COMP(,40)= COMP(,20)* R15; 00019340 00019340
536 00019340
537 00019342
537 COMP(,40)= ROUND( COMP(,40),1); 00019342 00019342
537 00019342
538 * OFFICE SPACE RELATED ; 00019343
539 00019344
539 COMP(,41)= COMP(,22)* R15; 00019344 00019344
539 00019344
540 00019345
540 COMP(,41)= ROUND( COMP(,41),1); 00019345 00019345
540 00019345
541 * SUM ; 00019346
542 00019347
542 COMP(,42)= COMP(,39)+ COMP(,40)+ COMP(,41); 00019347 00019347
542 00019347
543 * ; 00019349
544 * FUEL & UTILITIES ..... ; 00019350
545 * MAIL PROCESSING RELATED ; 00019351
546 00019352
546 COMP(,43)= COMP(,15)* R16; 00019352 00019352
546 00019352
547 00019353
547 COMP(,43)= ROUND( COMP(,43),1); 00019353 00019353
547 00019353
548 * EMPLOYEE FACILITY RELATED ; 00019354
549 00019355
549 COMP(,44)= COMP(,19)* R16; 00019355 00019355
549 00019355
550 00019357
550 COMP(,44)= ROUND( COMP(,44),1); 00019357 00019357
550 00019357
551 * OFFICE SPACE RELATED ; 00019358
552 00019359
552 COMP(,45)= COMP(,21)* R16; 00019359 00019359
552 00019359
553 00019360
553 COMP(,45)= ROUND( COMP(,45),1); 00019360 00019360
553 00019360
554 * SUM ; 00019361
555 00019362
555 COMP(,46)= COMP(,43)+ COMP(,44)+ COMP(,45); 00019362 00019362
555 00019362
556 * ; 00019365
557 * SUPPLIES & SERVICES ..... ; 00019366
558 * MAIL PROCESSING RELATED ; 00019367
559 00019368
559 COMP(,47)= COMP(,15)* R17; 00019368 00019368
559 00019368
560 00019369
560 COMP(,47)= ROUND( COMP(,47),1); 00019369 00019369
560 00019369
561 * EMPLOYEE FACILITY RELATED ; 00019370
562 00019371
562 COMP(,48)= COMP(,19)* R17; 00019371 00019371
562 00019371
563 00019373

```

```

563 COMP(, {48})= ROUND( COMP(, {48}), {1});          00019373
563                                     00019373
564 * OFFICE SPACE RELATED ;                          00019374
565                                     00019375
565 COMP(, {49})= COMP(, {21})# R17;                  00019375
565                                     00019375
566 COMP(, {49})= ROUND( COMP(, {49}), {1});          00019376
566                                     00019376
567 * SUM ;                                             00019377
568                                     00019378
568 COMP(, {50})= COMP(, {47})+ COMP(, {48})+ COMP(, {49}); 00019378
568                                     00019378
569 * ;                                                 00019381
570 * IMPUTED BLDG.DEPREC. ...;                        00019382
571 * MAIL PROCESSING RELATED ;                        00019383
572                                     00019384
572 COMP(, {51})= COMP(, {16})# R18;                  00019384
572                                     00019384
573                                     00019385
573 COMP(, {51})= ROUND( COMP(, {51}), {1});          00019385
573                                     00019385
574 * EMPLOYEE FACILITY RELATED ;                    00019386
575                                     00019387
575 COMP(, {52})= COMP(, {20})# R18;                  00019387
575                                     00019387
576                                     00019389
576 COMP(, {52})= ROUND( COMP(, {52}), {1});          00019389
576                                     00019389
577 * OFFICE SPACE RELATED ;                          00019390
578                                     00019391
578 COMP(, {53})= COMP(, {22})# R18;                  00019391
578                                     00019392
579 COMP(, {53})= ROUND( COMP(, {53}), {1});          00019392
579                                     00019392
580 * SUM ;                                             00019393
581                                     00019394
581 COMP(, {54})= COMP(, {51})+ COMP(, {52})+ COMP(, {53}); 00019394
581                                     00019394
582 * ;                                                 00019397
583 -----, 00019398
584 * ;                                                 00019399
585 *      ==> OTHER INDIRECTS: EL&R AND T&A <== ; 00019400
586 * ;                                                 00019401
587                                     00019402
587 COMP(, {55}; {59})= COMP(, {1}; {5})*( 0);        00019402
588 * SET UP AND ZERO OUT ;                          00019403
589 * ;                                                 00019404
590                                     00019405
590 COMP(, {55})= COMP(, {12})+ COMP(, {13})+          00019405
591 COMP(, {14})+ COMP(, {26})+ COMP(, {30})+ COMP(, {34}); 00019406
591                                     00019406
592 * SUM SALARY SUBTOTAL PLUS;                        00019407
593 * HIGHER LEVEL SUPERV., ADMIN. CLERKS; 00019408
594 * QUALITY CONTROL, CLEAN & PROTECTION ;00019409
595 * PLANT & EQUIPMENT & USPS PROT. FORCE;00019410

```

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8
596      * MULT.SUMMED SAL.BY E&LR RATIO;          00019411
597          00019412
597      COMP(,({58}))= COMP(,({55}))# R4;          00019412
597          00019412
598          00019414
598      COMP(,({56}))= ROUND( COMP(,({56})),{1});          00019414
598          00019414
599      * MULT.SAME TOT.BY CS 2 T&A RATIO;          00019415
600          00019416
600      COMP(,({57}))= COMP(,({55}))# R5;          00019416
600          00019416
601          00019418
601      COMP(,({57}))= ROUND( COMP(,({57})),{1});          00019418
601          00019418
602      * MULT.SAME TOT.BY CS 3 T&A RATIO;          00019419
603          00019420
603      COMP(,({58}))= COMP(,({55}))# R6;          00019420
603          00019420
604          00019422
604      COMP(,({58}))= ROUND( COMP(,({58})),{1});          00019422
604          00019422
605          00019423
606      * TOTAL SALARIES ;          00019424
607          00019425
607      COMP(,({59}))= COMP(,({55}))+ COMP(,({56}))+          00019425
608      COMP(,({57}))+ COMP(,({58}));          00019426
608          00019426
609          00019428
610      * SET UP AND ZERO OUT ;          00019429
611          00019430
611      COMP(,({60};{62}))= COMP(,({1};{3}))*( 0);          00019430
611          00019430
612          00019432
613      * MULT.TOTAL SAL.BY C/S #18 RATIO;          00019433
614          00019434
614      COMP(,({60}))= COMP(,({59}))# R7;          00019434
614          00019434
615          00019436
615      COMP(,({60}))= ROUND( COMP(,({60})),{1});          00019436
615          00019436
616      * MULT.TOTAL SAL.BY C/S #20 RATIO;          00019437
617          00019438
617      COMP(,({61}))= COMP(,({59}))# R8;          00019438
617          00019438
618          00019440
618      COMP(,({61}))= ROUND( COMP(,({61})),{1});          00019440
618          00019440
619      * SUM SERVICEWIDE BENEFITS;          00019441
620          00019442
620      COMP(,({62}))= COMP(,({60}))+ COMP(,({61}));          00019442
620          00019442
621          00019444
622      *-----;          00019445
623          00019446
624          00019447
624      COMP(,({63};{65}))= COMP(,({1};{3}))*( 0);          00019447
624          00019447
625      * SET UP AND ZERO OUT ;          00019448

```

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```

626      * ;                                00019449
627      * EQUIP.SUPPLIES & SVCS. ;         00019450
628      * EQUIP.DEPRECIATION ;             00019451
629      * REMOTE ENCODING S. & SVCS.;     00019452
630      * ;                                00019453
630      USE MISCELL ;                       00019453
630      * ;                                00019453
631      * ;                                00019454
631      READ ALL INTO MISCELL ;            00019454
631      * ;                                00019454
632      * ;                                00019455
632      MISCELL=MISCELL ;                  00019455
632      * ;                                00019455
633      * ;                                00019456
633      COMP(,{63};{65})=MISCELL ;         00019456
633      * ;                                00019456
634      * ;                                00019457
635      * ;                                00019458
635      FREE MISCELL ;                     00019458
635      * ;                                00019458
636      * ;                                00019460
637      *-----;                          00019461
638      * ;                                00019462
639      * COMMENT DELETE THE UNUSED ROWS;  00019463
640      * ;                                00019464
640      COMP(,{44},)= COMP(,{44},);         00019464
640      * ;                                00019464
641      * ;                                00019465
641      COMP= COMP(,{1};{44},);            00019465
641      * ;                                00019465
642      * ;                                00019466
643      *-----;                          00019467
644      * ;                                00019468
645      * ;                                00019469
645      COMP(,{68};{70})= COMP(,{1};{5})*( 0); 00019469
645      * ;                                00019469
646      * ;                                00019470
647      * ESTIM. M.P.EQUIPM.INT.EXPENSE;    00019471
648      * ;                                00019472
648      COMP(,{68})= COMP(,{65})# R9A;      00019472
648      * ;                                00019472
649      * ESTIM. IMPUTED BLDG.INT.EXPENSE;  00019473
650      * ;                                00019474
650      COMP(,{67})= COMP(,{54})# R9A;      00019474
650      * ;                                00019474
651      * ;                                00019476
651      COMP(,{67})= ROUND( COMP(,{67}),{1}); 00019476
651      * ;                                00019476
652      * ;                                00019477
652      COMP(,{68})= COMP(,{38})+ COMP(,{42})+ 00019477
653      COMP(,{46})+ COMP(,{50})+ COMP(,{54}) + COMP(,{63})+ 00019478
654      COMP(,{64})+ COMP(,{65})+           00019479
655      COMP(,{66})+ COMP(,{67});           00019480
655      * ;                                00019480
656      * SUM SPACE COSTS INCL. BLDG. DEPREC., M/P EQUIP. DEPREC. ; 00019481
657      * SUPPLIES AND SERVICES, REMOTE ENCOD. S'S AND INTEREST EXPENSE; 00019482
658      * ;                                00019483
658      COMP(,{69})= COMP(,{59})+ COMP(,{82})+ COMP(,{68}); 00019483
    
```

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```

658                                00019483
659                                00019484
659 COMP({,70})= COMP({,69})/( COMP({,1})+      00019484
660 COMP({,2})+ COMP({,8}));                    00019485
660                                00019485
661                                00019486
661 _TMP_ROW = 'ROW1 ' ; compress('ROW'+char(nrow(COMP))); 00019486
661                                00019486
662                                00019487
662 CLOSE TABLES;                             00019487
662                                00019487
663                                00019488
663 CREATE TABLES ( RENAME=_TMP_ROW=ROW )      00019488
664 FROM COMP ({ROWNAME=_TMP_ROW});            00019489
664                                00019489
665                                00019490
665 APPEND FROM COMP ({ROWNAME=_TMP_ROW});      00019490
665                                00019490
666 * ;                                          00019491
667 .....;                                     00019492
668 * ;                                          00019493
669 OPTIONS SKIP=1 NODATE;                     00019494
670 .....;                                     00019495
671 * ;                                          00019496
672                                00019497
673                                00019498
673 FINISH MAIN;                               00019498
NOTE: Module MAIN defined.
673                                00019498
674                                00019499
675                                00019500
675 RUN MAIN;                                  00019500
WARNING: Division by zero, result set to missing value.

```

```

count : number of occurrences is 6
operation : / at line 659 column 32
operands : #TEM1001, #TEM1006
#TEM1001 44 rows 1 col (numeric)
#TEM1006 44 rows 1 col (numeric)

```

```

statement : ASSIGN at line 659 column 4
traceback : module MAIN at line 659 column 4
NOTE: Cannot close WORK.TABLES; it is not open.
675 /*--End of MATRIX/IML Translation--*/ 00019500
676 * ; 00044000
Exiting IML.

```

```

NOTE: The data set WORK.TABLES has 44 observations and 105 variables.
NOTE: The PROCEDURE IML used 0.54 CPU seconds and 6738K.

```

```

677 PROC FORMAT;                               00044100
677                                00044100
678                                00044200
678 PICTURE SPACED                             00044200
679 0 = ''                                       00044300
680 0<-HIGH = '0,000,000,009'                 00044400
681 ;                                           00044500
NOTE: Format SPACED has been output.
681                                00044500

```

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```

682          00044800
682 PICTURE PBACK          00044800
683      0 = ''          00044700
684      0.00000<-HIGH = '009.99999'          00044800
685      ;
NOTE: Format PBACK has been output.
685          00044900
686          00045000
686 VALUE $MCLASS          00045000
687 'ROW1'='FIRST-CLASS:-LTRS. & PCLS.'          00045100
688 'ROW2'='-PRESORT LTRS. & PCLS.'          00045200
689 'ROW3'='-POSTAL CARDS'          00045300
690 'ROW4'='-PRIVATE POST CARDS'          00045400
691 'ROW5'='-PRESORT PRVT P CARDS'          00045500
692 'ROW6'=' TOTAL FIRST-CLASS MAIL'          00045600
693 'ROW7'='PRIORITY MAIL '          00045700
694 'ROW8'='EXPRESS MAIL '          00045800
695 'ROW9'='MAILGRAMS '          00045900
696 'ROW10'='SECOND-CL: WITHIN COUNTY'          00046000
697 'ROW11'=' OUTSIDE THE COUNTY: '          00046100
698 'ROW12'=' REG. RATE PUBLICATIONS'          00046200
699 'ROW13'=' NONPROFIT PUBLICATIONS'          00046300
700 'ROW14'=' CLASSROOM PUBLICATIONS'          00046400
701 'ROW15'=' TOTAL SECOND-CLASS MAIL'          00046500
702 'ROW16'='THIRD-CLASS: SINGLE PIECE'          00046600
703 'ROW17'=' B.R.REG. CARR.PRESORT'          00046700
704 'ROW18'=' B.R.REG. OTHER'          00046800
705 'ROW19'=' TOTAL BULK RATE REGULAR'          00046900
706 'ROW20'=' B.R.NONP.CARRIER PRESORT'          00047000
707 'ROW21'=' B.R.NONP.OTHER'          00047100
708 'ROW22'=' TOTAL BULK RATE NONPROF.'          00047200
709 'ROW23'=' TOTAL THIRD-CLASS MAIL'          00047300
710 'ROW24'='FOURTH-CLASS: ZONE RATE '          00047400
711 'ROW25'=' BOUND PRINTED MATTER'          00047500
712 'ROW26'=' SPECIAL FOURTH CL. RATE'          00047600
713 'ROW27'=' LIBRARY RATE'          00047700
714 'ROW28'=' TOTAL FOURTH-CLASS MAIL'          00047800
715 'ROW29'='USPS PENALTY MAIL'          00047900
716 'ROW30'='FREE MAIL'          00048000
717 'ROW31'='INTERNATIONAL MAIL'          00048100
718 'ROW32'=' TOTAL ALL MAIL'          00048200
719 'ROW33'='SPECIAL SERVICES:-REGISTRY'          00048300
720 'ROW34'='-CERTIFIED'          00048400
721 'ROW35'='-INSURANCE'          00048500
722 'ROW36'='-C.O.D.'          00048600
723 'ROW37'='-SPECIAL DELIVERY'          00048700
724 'ROW38'='-MONEY ORDERS'          00048800
725 'ROW39'='-STAMPED ENVELOPES'          00048900
726 'ROW40'='-SPECIAL HANDLING'          00049000
727 'ROW41'='-POST OFFICE BOX'          00049100
728 'ROW42'='-OTHER'          00049200
729 'ROW43'=' TOTAL SPECIAL SERVICES'          00049300
730 'ROW44'=' TOTAL ATTRIBUTABLE'          00049400
731      ;          00049500
NOTE: Format $MCLASS has been output.
731      *;          00049500
732      ;          00049600
733      .....          00049700

```


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734 *; 00049800

NOTE: The PROCEDURE FORMAT used 0.05 CPU seconds and 6788K.

```

735 PROC PRINT SPLIT=**; VAR ROW COL70; 00049900
736 LABEL ROW=-CLASSES-*SUBCLASSES*SPEC.-SVCS' 00050000
737 COL70=*PIGGYBACK*-RATIOS-* 00050100
738 ; 00050200
739 FORMAT ROW $MCLASS. COL70 PBACK; 00050300
740 TITLE1 ' ; 00050400
741 TITLE2 ' ; 00050500
742 TITLE3 'MAIL PROCESSING PIGGYBACK RATIOS'; 00050600
743 TITLE4 ' ; 00050700
744 TITLE5 'TEST YEAR ; 00050800
745 TITLE6 ' ; 00050900
746 *; 00051000
    
```

NOTE: The PROCEDURE PRINT printed page 1.

NOTE: The PROCEDURE PRINT used 0.04 CPU seconds and 6897K.

```

747 PROC PRINT SPLIT=**; VAR ROW COL1-COL2 COL8 COL3-COL7 COL9; 00051100
748 LABEL ROW=-CLASSES-*SUBCLASSES*SPEC.-SVCS' 00051200
749 COL1=MAIL PROC*DIR.LABOR*-( 1 )-' 00051300
750 COL2=MAIL PROC*OVERHEAD*-( 2 )-' 00051400
751 COL8=CLK.CAG K* OFFICES*-( 3 )-' 00051500
752 COL3= CLERKS*QUAL.CNTL.*-( 4 )-' 00051600
753 COL4=-SUPERV.*QUAL.CNTL.*-( 5 )-' 00051700
754 COL5=-SUPERV.*MAIL.PROC*-( 6 )-' 00051800
755 COL6=-SUPERV.*CL.M.MKUP*-( 7 )-' 00051900
756 COL7=GEN.SUPRV*MAIL.PROC*-( 8 )-' 00052000
757 COL9=EQ.MAINT.*PERSONNEL*-( 9 )-' 00052100
758 ; 00052200
759 FORMAT ROW $MCLASS. COL1-COL89 SPACED ; 00052300
760 TITLE1 ' ; 00052400
761 TITLE2 ' ; 00052500
762 TITLE3 'MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES'; 00052600
763 LAND SPECIAL SERVICES; 00052700
764 TITLE4 ' ; 00052800
765 TITLE5 'TEST YEAR ; 00052900
766 TITLE6 ' ; 00053000
767 *; 00053100
    
```

NOTE: The PROCEDURE PRINT printed page 2.

NOTE: The PROCEDURE PRINT used 0.04 CPU seconds and 6897K.

```

768 PROC PRINT SPLIT=**; VAR ROW COL11-COL14 COL26 COL30 COL34 COL55; 00053200
769 LABEL ROW=-CLASSES-*SUBCLASSES*SPEC.-SVCS' 00053300
770 COL11=-JOINT.*SUPERV.*-( 10 )-' 00053400
771 COL12=SUBTOTAL*H.LEV&ADM*-( 11 )-' 00053500
772 COL13=HI.LEV.*SUPERV.*-( 12 )-' 00053600
773 COL14=GEN.OFC.*CLERICAL*-( 13 )-' 00053700
774 COL26=-C/S 11-*CL&PROT.*-( 14 )-' 00053800
775 COL30=-C/S 11-*PL&EQUIP*-( 15 )-' 00053900
776 COL34=-C/S 18-*USPS P/F*-( 16 )-' 00054000
777 COL55=-SUBTOTAL.*SALARIES*-( 17 )-' 00054100
778 ; 00054200
779 FORMAT ROW $MCLASS. COL1-COL88 SPACED ; 00054300
780 *; 00054400
    
```

NOTE: The PROCEDURE PRINT printed page 3.

NOTE: The PROCEDURE PRINT used 0.04 CPU seconds and 6897K.

```

781 PROC PRINT SPLIT=*; VAR ROW COL55-COL62; 00054500
782 LABEL ROW=-CLASSES--SUBCLASSES*SPEC.-SVCS' 00054600
783 COL55='SUBTOTAL.*SALARIES*-( 17 )-' 00054700
784 COL56='EMPLOYEE*LABOR R*-( 18 )-' 00054800
785 COL57='CS#2-*T&ATTEND*-( 19 )-' 00054900
786 COL58='CS#3-*T&ATTEND*-( 20 )-' 00055000
787 COL59='TOT.EST.*SALARIES*-( 21 )-' 00055100
788 COL60='EST.CS18*BENEFITS*-( 22 )-' 00055200
789 COL61='EST.CS20*UNEMPLC*-( 23 )-' 00055300
790 COL62='TOTAL *BENEFITS*-( 24 )-' 00055400
791 ; 00055500
792 FORMAT ROW $MCLASS. COL1-COL68 SPACED. ; 00055600
793 *; 00055700
    
```

NOTE: The PROCEDURE PRINT printed page 4.

NOTE: The PROCEDURE PRINT used 0.03 CPU seconds and 6897K.

```

794 PROC PRINT SPLIT=*; VAR ROW COL38 COL42 COL46 COL50 COL63-COL66 00055800
795 COL54 COL67-COL68 ; 00055900
796 LABEL ROW=-CLASSES--SUBCLASSES*SPEC.-SVCS' 00056000
797 COL38='CONTRACT*CLEANERS*-( 25 )-' 00056100
798 COL42='IMPUTED* RENTS *-( 26 )-' 00056200
799 COL46='FUEL &* UTILS. *-( 27 )-' 00056300
800 COL50='SUPPL&.*SRVCS. *-( 28 )-' 00056400
801 COL63='SUP&SVC*E.MAINT*-( 29 )-' 00056500
802 COL64='R-ENCOG*SUP&SVCS*-( 30 )-' 00056600
803 COL65='DEPREC*M.P.EQP*-( 31 )-' 00056700
804 COL66='CAP.INT.*M.PROC.*-( 32 )-' 00056800
805 COL54='SUBTOT.*BLDG.&LS*-( 33 )-' 00056900
806 COL67='EST.BLDG.*CAP.INT.*-( 34 )-' 00057000
807 COL68='TOT.EST.*OTH.EXP.*-( 35 )-' 00057100
808 ; 00057200
809 FORMAT ROW $MCLASS. COL1-COL69 SPACED. ; 00057300
810 *; 00057400
    
```

NOTE: The PROCEDURE PRINT printed page 5.

NOTE: The PROCEDURE PRINT used 0.04 CPU seconds and 6897K.

```

811 PROC PRINT SPLIT=*; VAR ROW COL59 COL62 COL68-COL70 ; 00057500
812 LABEL ROW=-CLASSES--SUBCLASSES*SPEC.-SVCS' 00057600
813 COL59='TOT.EST.*SALARIES*-( 21 )-' 00057700
814 COL62='TOTAL *BENEFITS*-( 24 )-' 00057800
815 COL68='TOT.EST.*OTH.EXP.*-( 35 )-' 00057900
816 COL69='TOT.ESTIM.*ATTR. COST*-( 36 )-' 00058000
817 COL70='PIGGYBACK*-RATIOS*-( 37 )-' 00058100
818 ; 00058200
819 FORMAT ROW $MCLASS. COL1-COL69 SPACED. COL70 PBACK. ; 00058300
820 TITLE1 ' ; 00058400
821 TITLE2 ' ; 00058500
822 TITLE3 'MAIL PROCESSING PIGGYBACK COSTS AND RATIOS'; 00058600
823 TITLE4 ' ; 00058700
824 TITLE5 'TEST YEAR ' ; 00058800
825 TITLE6 ' ; 00058900
826 *; 00059000
    
```

NOTE: The PROCEDURE PRINT printed page 8.

NOTE: The PROCEDURE PRINT used 0.03 CPU seconds and 6897K.

```
827 PROC PRINT SPLIT='*'; VAR ROW COL70; 00059100
828 LABEL ROW='--CLASSES--*SUBCLASSES*SPEC.-SVCS' 00059200
829 COL70='*PIGGYBACK* -RATIOS-' 00059300
830 ; 00059400
831 FORMAT ROW $MCLASS. COL70 PBACK.; 00059500
832 TITLE3 'MAIL PROCESSING PIGGYBACK RATIOS'; 00059600
833 TITLE4 ' '; 00059700
834 TITLE5 'TEST YEAR '; 00059800
835 TITLE6 ' '; 00059900
836 *; 00060000
```

NOTE: The PROCEDURE PRINT printed page 7.

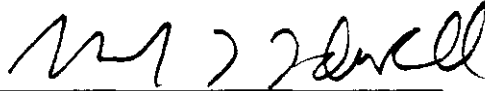
NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 6897K.

NOTE: The SAS session used 2.67 CPU seconds and 6897K.

NOTE: SAS Institute Inc., SAS Campus Drive, Cary, NC USA 27513-2414

CERTIFICATE OF SERVICE

I hereby certify that I have this date served the foregoing document upon all participants of record in this proceeding in accordance with section 12 of the Rules of Practice.

A handwritten signature in black ink, appearing to read "M T Tidwell", written over a horizontal line.

Michael T. Tidwell

475 L'Enfant Plaza West, S.W.
Washington, D.C. 20260-1137
March 18, 1998