National Payroll Hours

Summary Report

Pay Period 14 - FY 2010

June 19 - July 2, 2010
Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

Page A - Hours and Dollars for all USPS Employees
Page B - Hours and Dollars for all Bargaining Employees
Page C - Hours and Dollars for all Non-Bargaining Employees Except Temporary and Casual Employees
Page D - Hours and Dollars for all Temporary and Casual Employees

The next 160 pages reflect hours and dollars for Employee Categories shown below:

FIELD OPERATIONS	PAGES
Postmasters	1-5
Postmaster Leave Replacements	6
Professional, Administrative & Technical (Field) Non-Bargaining	7
Supervisors (Excluding Vehicle/Building & Equipment Maintenance Supervisors)	8
Nurses (Bargaining)	9-12
Clerks/Special Delivery	13-27
Mailhandlers	28-33
City Delivery Carriers	34-40
Vehicle Service Drivers	41-47
Rural Carriers	48-61
Building Services	62-69
Operating Equipment	70-77
Building & Plant Equipment	78-85
Administrative Support	86-93
Consolidation of Equipment/Building Maintenance & Support	94
Vehicle Maintenance	95-102
Totals for All Field Operations	103-111

AREA, FIELD INSPECTION SERVICE, ADMINISTRATIVE SUPPORT FACILITIES AND HEADQUARTERS	PAGES
International Service Center - Admin	112
Expedited/Package Service - Administration	113
Mail Recovery Center -Admin	114
Area Offices	115
Field Inspection Service & Security Force	116-122
Mail Equipment Shops	123-126
Materiel Distribution/Label Center	127-130
Maintenance Tech. Support Center	131
Facilities Service Centers	132
Purchasing Service Centers	133
Repair & Service Center (Maint), Bargaining	134
Field Counsel Offices	135
Rates and Classification Centers	136
Human Resources/Diversity Program Centers	137
Stamp Envelope Unit & Stamp Distribution	138-141
Field Communications Office	142
Information Service Centers	143-146
Accounting Service Centers	147-150
Headquarters	151-156
Total Installations Other Than Post Offices	157-160

REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,070,663,100	41,785,667	25.6227	01	STRAIGHT TIME HOURS	21,617,804,070	847,355,301	25.5120
95,280,930	2,530,373	37.6548	02	OVERTIME HOURS (INCLUDES LINE 46)	2,176,264,080	58,010,681	37.5148
			03	HOLIDAY WORK HOURS	108,399,076	4,273,765	25.3638
1,165,944,030	44,316,040	26.3097	04	WORK HOURS SUBTOTAL	23,902,467,226	909,639,747	26.2768
	119,942		05	STEWARDS DUTY HOURS (NA)		2,296,485	
3,900,594	76,359	51.0823	06	PENALTY OVERTIME (NA)	82,648,954	1,629,846	50.7096
3,923,951	125,774	31.1984	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	92,767,507	2,971,065	31.2236
21,970	884	24.8529	07	LIMITED DUTY HOURS (NA)	388,814	15,534	25.0298
22,719	947	23.9904	08	REHABILITATION WORK HOURS (NA)	209,634	9,860	21.2610
4,417,747	170,922	25.8465	09	TRAINING HOURS	95,323,618	3,714,997	25.6591
1,170,361,777	44,486,962	26.3079	10	TOTAL WORK HOURS	23,997,790,844	913,354,744	26.2743
9,026,903	1,422,793	6.3444	11	SUNDAY PREMIUM (NA HOURS)	191,324,426	30,321,131	6.3099
12,036,100	7,432,895	1.6193	12	NIGHT DIFFERENTIAL (NA HOURS)	256,087,390	159,183,948	1.6087
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,746,673	452,446	12.7013
1,350,149	106,659	12.6585	14	OTHER PREMIUM PAY (NA HOURS)	27,079,319	2,140,775	12.6493
	1,889,640		15	LEAVE WITHOUT PAY (NA HOURS)		35,225,017	
7,325,435	237,873	30.7955	16	TERMINAL LEAVE	165,639,367	5,934,831	27.9097
142,643,593	5,417,865	26.3283	17	ANNUAL LEAVE	2,004,225,125	76,093,211	26.3390
302,343	9,804	30.8387	18	HOLIDAY LEAVE	882,337,419	33,461,087	26.3690
47,040,601	1,787,619	26.3146	19	SICK LEAVE	1,032,311,664	39,554,556	26.0984
345,424	12,948	26.6777	20	MILITARY LEAVE	10,110,467	388,656	26.0139
			21	CONVENTION LEAVE	2,649	83	31.9156
2,392,799	93,182	25.6787	22	OTHER LEAVE	58,149,297	2,224,681	26.1382
1,134,131	44,896	25.2612	23	CONTINUATION OF PAY LEAVE	27,019,419	1,074,023	25.1572
201,184,326	7,604,187	26.4570	24	TOTAL PAID ABSENCE	4,179,795,407	158,731,128	26.3325
1,393,959,255	52,091,149	26.7600	25	GROSS PAY & TOTAL PAID HOURS	28,657,824,059	1,072,085,872	26.7309
150,271,371	5,665,542	26.5237	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,052,201,911	115,489,129	26.4284
1,243,687,884	46,425,607	26.7888	27	BALANCE LINE 25 - LINE 26	25,605,622,148	956,596,743	26.7674
107,913,771	4,092,522	26.3685	28	ANNUAL LEAVE ACCRUED	2,198,213,632	83,844,776	26.2176
42,306,964	1,595,802	26.5114	29	HOLIDAY LEAVE ACCRUED	858,731,078	32,584,560	26.3539
1,393,908,619	52,113,931	26.7473	30	ACCRUED SALARY COST	28,662,566,858	1,073,026,079	26.7119
			31	BENEFITS-USPS CONTRIBUTION			
175,437,864			32	HEALTH BENEFITS	3,545,145,833		
7,364,977			33	LIFE INSURANCE	149,243,369		
110,057,692			34	RETIREMENT	2,219,250,119		
39,820,158			35	THRIFT SAVINGS PLAN (TSP)	801,901,466		
			36	TSP FIDUCIARY INSURANCE			
69,420,364			37	SOCIAL SECURITY	1,419,364,763		
19,360,751			38	MEDICARE	399,681,391		
421,461,806			39	PAYROLL BENEFITS SUBTOTAL	8,534,586,941		
6,144,788			40	UNIFORM ALLOWANCE	135,988,601		
427,606,594			41	TOTAL BENEFITS	8,670,575,542		
		30.6768	42	(%) BENEFITS/ACCRUED SALARY COST			30.2505
1,821,515,213	44,486,962	40.9449	43	COST OF SAL & BEN PER TOTAL WK HR	37,333,142,400	913,354,744	40.8747
31,073,273			44	LESS OVERTIME PREMIUM PAY	707,606,734		
1,790,441,940	44,486,962	40.2464	45	STR SAL/BEN COST PER TOTAL WK HR	36,625,535,666	913,354,744	40.1000

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
850,527,760	33,754,018	25.1978	01	STRAIGHT TIME HOURS	17,285,165,375	689,061,722	25.0850
86,750,223	2,265,759	38.2874	02	OVERTIME HOURS (INCLUDES LINE 46)	1,979,895,592	51,862,999	38.1754
			03	HOLIDAY WORK HOURS	106,332,231	4,194,930	25.3477
937,277,983	36,019,777	26.0212	04	WORK HOURS SUBTOTAL	19,371,393,198	745,119,651	25.9976
	118,464		05	STEWARDS DUTY HOURS (NA)		2,268,449	
3,884,719	76,049	51.0817	06	PENALTY OVERTIME (NA)	82,441,785	1,625,794	50.7086
3,162	92	34.3695	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	70,493	2,035	34.6402
19,694	790	24.9291	07	LIMITED DUTY HOURS (NA)	380,662	15,161	25.1079
12,984	559	23.2271	08	REHABILITATION WORK HOURS (NA)	28,513-	544	52.4136-
3,749,228	138,385	27.0927	09	TRAINING HOURS	84,178,767	3,197,513	26.3263
941,027,211	36,158,162	26.0253	10	TOTAL WORK HOURS	19,455,571,965	748,317,164	25.9990
8,445,407	1,345,800	6.2753	11	SUNDAY PREMIUM (NA HOURS)	179,417,469	28,744,900	6.2417
10,491,197	6,614,298	1.5861	12	NIGHT DIFFERENTIAL (NA HOURS)	224,311,707	142,047,344	1.5791
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,635,283	443,908	12.6947
1,349,853	106,640	12.6580	14	OTHER PREMIUM PAY (NA HOURS)	27,054,764	2,139,014	12.6482
	1,827,395		15	LEAVE WITHOUT PAY (NA HOURS)		34,016,604	
3,715,802	144,837	25.6550	16	TERMINAL LEAVE	125,692,458	4,896,862	25.6679
123,633,351	4,841,675	25.5352	17	ANNUAL LEAVE	1,685,398,129	66,493,666	25.3467
160,432	6,136	26.1460	18	HOLIDAY LEAVE	737,926,756	29,092,411	25.3649
40,690,963	1,597,152	25.4772	19	SICK LEAVE	897,372,588	35,454,185	25.3107
272,634	10,890	25.0352	20	MILITARY LEAVE	8,458,277	338,344	24.9990
			21	CONVENTION LEAVE			
2,001,664	81,688	24.5037	22	OTHER LEAVE	47,820,336	1,933,625	24.7309
1,078,355	42,864	25.1575	23	CONTINUATION OF PAY LEAVE	25,908,355	1,027,717	25.2096
171,553,201	6,725,242	25.5088	24	TOTAL PAID ABSENCE	3,528,576,899	139,236,810	25.3422
1,132,866,869	42,883,404	26.4173	25	GROSS PAY & TOTAL PAID HOURS	23,420,568,087	887,553,974	26.3877
127,509,585	4,992,648	25.5394	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,549,017,343	100,482,939	25.3676
1,005,357,284	37,890,756	26.5330	27	BALANCE LINE 25 - LINE 26	20,871,550,744	787,071,035	26.5180
90,826,349	3,580,929	25.3639	28	ANNUAL LEAVE ACCRUED	1,856,349,383	73,544,919	25.2410
35,311,277	1,385,071	25.4941	29	HOLIDAY LEAVE ACCRUED	719,329,762	28,360,132	25.3641
1,131,494,910	42,856,756	26.4017	30	ACCRUED SALARY COST	23,447,229,889	888,976,086	26.3755
			31	BENEFITS-USPS CONTRIBUTION			
150,576,160			32	HEALTH BENEFITS	3,052,330,198		
6,147,983			33	LIFE INSURANCE	124,941,564		
93,027,949			34	RETIREMENT	1,883,876,553		
33,666,790			35	THRIFT SAVINGS PLAN (TSP)	680,685,947		
			36	TSP FIDUCIARY INSURANCE			
57,524,752			37	SOCIAL SECURITY	1,184,201,892		
15,713,631			38	MEDICARE	326,096,095		
356,657,265			39	PAYROLL BENEFITS SUBTOTAL	7,252,132,249		
6,122,909			40	UNIFORM ALLOWANCE	135,523,521		
362,780,174			41	TOTAL BENEFITS	7,387,655,770		
		32.0620	42	(%) BENEFITS/ACCRUED SALARY COST			31.5075
1,494,275,084	36,158,162	41.3260	43	COST OF SAL & BEN PER TOTAL WK HR	30,834,885,659	748,317,164	41.2056
29,535,519			44	LESS OVERTIME PREMIUM PAY	673,049,536		
1,464,739,565	36,158,162	40.5092	45	STR SAL/BEN COST PER TOTAL WK HR	30,161,836,123	748,317,164	40.3062

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
180,307,023	5,585,565	32.2808	01	STRAIGHT TIME HOURS	3,578,480,982	111,550,811	32.0793
7,364,254	215,626	34.1529	02	OVERTIME HOURS (INCLUDES LINE 46)	167,479,721	4,927,002	33.9922
			03	HOLIDAY WORK HOURS	2,066,669	78,819	26.2204
187,671,277	5,801,191	32.3504	04	WORK HOURS SUBTOTAL	3,748,027,372	116,556,632	32.1562
	1,478		05	STEWARDS DUTY HOURS (NA)		28,036	
15,875	310	51.2096	06	PENALTY OVERTIME (NA)	207,169	4,052	51.1275
3,920,789	125,682	31.1961	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	92,697,014	2,969,030	31.2213
2,276	94	24.2127	07	LIMITED DUTY HOURS (NA)	9,445	404	23.3787
9,735	388	25.0902	08	REHABILITATION WORK HOURS (NA)	238,036	9,310	25.5677
477,006	15,565	30.6460	09	TRAINING HOURS	8,443,238	273,384	30.8841
188,148,283	5,816,756	32.3459	10	TOTAL WORK HOURS	3,756,470,610	116,830,016	32.1533
581,496	76,993	7.5525	11	SUNDAY PREMIUM (NA HOURS)	11,906,957	1,576,231	7.5540
1,291,335	528,123	2.4451	12	NIGHT DIFFERENTIAL (NA HOURS)	26,262,762	10,797,983	2.4321
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	111,390	8,538	13.0463
296	19	15.5789	14	OTHER PREMIUM PAY (NA HOURS)	24,551	1,760	13.9494
	62,193		15	LEAVE WITHOUT PAY (NA HOURS)		1,209,544	
3,609,633	93,036	38.7982	16	TERMINAL LEAVE	39,943,398	1,038,269	38.4711
19,010,242	576,190	32.9930	17	ANNUAL LEAVE	317,209,807	9,512,475	33.3467
141,911	3,668	38.6889	18	HOLIDAY LEAVE	144,410,463	4,368,668	33.0559
6,349,638	190,467	33.3372	19	SICK LEAVE	134,934,136	4,100,086	32.9100
72,790	2,058	35.3692	20	MILITARY LEAVE	1,652,190	50,312	32.8388
			21	CONVENTION LEAVE	2,649	83	31.9156
387,204	11,281	34.3235	22	OTHER LEAVE	10,227,665	285,602	35.8109
49,683	1,691	29.3808	23	CONTINUATION OF PAY LEAVE	729,875	24,869	29.3487
29,621,101	878,391	33.7219	24	TOTAL PAID ABSENCE	649,110,183	19,380,364	33.4931
219,642,511	6,695,147	32.8062	25	GROSS PAY & TOTAL PAID HOURS	4,443,886,453	136,210,380	32.6251
22,761,786	672,894	33.8267	26	LESS TERM, ANN & HOL LEAVE TAKEN	501,563,668	14,919,412	33.6181
196,880,725	6,022,253	32.6922	27	BALANCE LINE 25 - LINE 26	3,942,322,785	121,290,968	32.5030
17,087,422	511,593	33.4004	28	ANNUAL LEAVE ACCRUED	341,863,496	10,299,817	33.1912
6,995,687	210,731	33.1972	29	HOLIDAY LEAVE ACCRUED	139,401,237	4,224,425	32.9988
220,963,834	6,744,577	32.7617	30	ACCRUED SALARY COST	4,423,587,518	135,815,210	32.5706
			31	BENEFITS-USPS CONTRIBUTION			
24,862,113			32	HEALTH BENEFITS	492,838,437		
1,217,010			33	LIFE INSURANCE	24,302,536		
17,029,901			34	RETIREMENT	335,381,943		
6,153,451			35	THRIFT SAVINGS PLAN (TSP)	121,219,403		
			36	TSP FIDUCIARY INSURANCE			
9,335,935			37	SOCIAL SECURITY	186,119,759		
3,048,050			38	MEDICARE	62,105,025		
61,646,460			39	PAYROLL BENEFITS SUBTOTAL	1,221,967,103		
21,879			40	UNIFORM ALLOWANCE	465,080		
61,668,339			41	TOTAL BENEFITS	1,222,432,183		
		27.9087	42	(%) BENEFITS/ACCRUED SALARY COST			27.6344
282,632,173	5,816,756	48.5893	43	COST OF SAL & BEN PER TOTAL WK HR	5,646,019,701	116,830,016	48.3267
1,149,325			44	LESS OVERTIME PREMIUM PAY	24,937,239		
281,482,848	5,816,756	48.3917	45	STR SAL/BEN COST PER TOTAL WK HR	5,621,082,462	116,830,016	48.1133

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
39,828,317	2,446,084	16.2824	01	STRAIGHT TIME HOURS	754,157,713	46,742,768	16.1342
1,166,453	48,988	23.8109	02	OVERTIME HOURS (INCLUDES LINE 46)	28,888,767	1,220,680	23.6661
			03	HOLIDAY WORK HOURS	176	16	11.0000
40,994,770	2,495,072	16.4302	04	WORK HOURS SUBTOTAL	783,046,656	47,963,464	16.3258
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,293-	31-	41.7096
			08	REHABILITATION WORK HOURS (NA)	111	6	18.5000
191,513	16,972	11.2840	09	TRAINING HOURS	2,701,613	244,100	11.0676
41,186,283	2,512,044	16.3955	10	TOTAL WORK HOURS	785,748,269	48,207,564	16.2992
			11	SUNDAY PREMIUM (NA HOURS)			
253,568	290,474	.8729	12	NIGHT DIFFERENTIAL (NA HOURS)	5,512,921	6,338,621	.8697
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	4	1	4.0000
	52		15	LEAVE WITHOUT PAY (NA HOURS)		1,131-	
			16	TERMINAL LEAVE	3,511	300-	11.7033-
			17	ANNUAL LEAVE	1,617,189	87,070	18.5734
			18	HOLIDAY LEAVE	200	8	25.0000
			19	SICK LEAVE	4,940	285	17.3333
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,931	213	18.4553	22	OTHER LEAVE	101,296	5,454	18.5727
6,093	341	17.8680	23	CONTINUATION OF PAY LEAVE	381,189	21,437	17.7818
10,024	554	18.0938	24	TOTAL PAID ABSENCE	2,108,325	113,954	18.5015
41,449,875	2,512,598	16.4968	25	GROSS PAY & TOTAL PAID HOURS	793,369,519	48,321,518	16.4185
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,620,900	86,778	18.6786
41,449,875	2,512,598	16.4968	27	BALANCE LINE 25 - LINE 26	791,748,619	48,234,740	16.4144
			28	ANNUAL LEAVE ACCRUED	753	40	18.8250
			29	HOLIDAY LEAVE ACCRUED	79	3	26.3333
41,449,875	2,512,598	16.4968	30	ACCRUED SALARY COST	791,749,451	48,234,783	16.4144
			31	BENEFITS-USPS CONTRIBUTION			
409-			32	HEALTH BENEFITS	22,802-		
16-			33	LIFE INSURANCE	731-		
158-			34	RETIREMENT	8,377-		
83-			35	THRIFT SAVINGS PLAN (TSP)	3,884-		
			36	TSP FIDUCIARY INSURANCE			
2,559,677			37	SOCIAL SECURITY	49,043,112		
599,070			38	MEDICARE	11,480,271		
3,158,081			39	PAYROLL BENEFITS SUBTOTAL	60,487,589		
			40	UNIFORM ALLOWANCE			
3,158,081			41	TOTAL BENEFITS	60,487,589		
		7.6190	42	(%) BENEFITS/ACCRUED SALARY COST			7.6397
44,607,956	2,512,044	17.7576	43	COST OF SAL & BEN PER TOTAL WK HR	852,237,040	48,207,564	17.6784
388,429			44	LESS OVERTIME PREMIUM PAY	9,619,959		
44,219,527	2,512,044	17.6030	45	STR SAL/BEN COST PER TOTAL WK HR	842,617,081	48,207,564	17.4789

REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
23,981,897	685,941	34.9620	01	STRAIGHT TIME HOURS	469,377,188	13,473,450	34.8371
238,137	5,928	40.1715	02	OVERTIME HOURS (INCLUDES LINE 46)	4,607,085	115,813	39.7803
			03	HOLIDAY WORK HOURS	3,074	108	28.4629
24,220,034	691,869	35.0066	04	WORK HOURS SUBTOTAL	473,987,347	13,589,371	34.8792
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	755	13	58.0769
1,554	64	24.2812	07	LIMITED DUTY HOURS (NA)	11,200	464	24.1379
			08	REHABILITATION WORK HOURS (NA)	157		
62,116	1,882	33.0053	09	TRAINING HOURS	1,844,911	54,954	33.5719
24,282,150	693,751	35.0012	10	TOTAL WORK HOURS	475,832,258	13,644,325	34.8740
			11	SUNDAY PREMIUM (NA HOURS)	9		
			12	NIGHT DIFFERENTIAL (NA HOURS)	22-	18-	1.2222
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
172	10	17.2000	14	OTHER PREMIUM PAY (NA HOURS)	1,571	93	16.8924
	3,715		15	LEAVE WITHOUT PAY (NA HOURS)		71,549	
541,239	14,069	38.4703	16	TERMINAL LEAVE	6,397,630	159,316	40.1568
2,350,142	63,637	36.9304	17	ANNUAL LEAVE	42,785,756	1,148,229	37.2623
20,539	536	38.3190	18	HOLIDAY LEAVE	18,636,928	504,654	36.9301
863,265	22,603	38.1924	19	SICK LEAVE	17,275,621	455,454	37.9305
8,863	248	35.7379	20	MILITARY LEAVE	223,488	6,200	36.0464
			21	CONVENTION LEAVE	2,198	56	39.2500
55,192	1,484	37.1913	22	OTHER LEAVE	912,966	24,674	37.0011
			23	CONTINUATION OF PAY LEAVE	75,230	2,015	37.3349
3,839,240	102,577	37.4278	24	TOTAL PAID ABSENCE	86,309,817	2,300,598	37.5162
28,121,562	796,328	35.3140	25	GROSS PAY & TOTAL PAID HOURS	562,143,633	15,944,923	35.2553
2,911,920	78,242	37.2168	26	LESS TERM, ANN & HOL LEAVE TAKEN	67,820,314	1,812,199	37.4243
25,209,642	718,086	35.1067	27	BALANCE LINE 25 - LINE 26	494,323,319	14,132,724	34.9772
2,266,709	60,994	37.1628	28	ANNUAL LEAVE ACCRUED	44,915,321	1,214,224	36.9909
900,140	24,300	37.0427	29	HOLIDAY LEAVE ACCRUED	17,799,516	482,575	36.8844
28,376,491	803,380	35.3213	30	ACCRUED SALARY COST	557,038,156	15,829,523	35.1898
			31	BENEFITS-USPS CONTRIBUTION			
3,199,324			32	HEALTH BENEFITS	62,492,182		
164,693			33	LIFE INSURANCE	3,243,337		
2,034,315			34	RETIREMENT	39,160,523		
785,884			35	THRIFT SAVINGS PLAN (TSP)	15,167,522		
			36	TSP FIDUCIARY INSURANCE			
1,123,798			37	SOCIAL SECURITY	22,059,734		
392,352			38	MEDICARE	7,910,269		
7,700,366			39	PAYROLL BENEFITS SUBTOTAL	150,033,567		
2,590			40	UNIFORM ALLOWANCE	64,918		
7,702,956			41	TOTAL BENEFITS	150,098,485		
		27.1455	42	(%) BENEFITS/ACCRUED SALARY COST			26.9458
36,079,447	693,751	52.0063	43	COST OF SAL & BEN PER TOTAL WK HR	707,136,641	13,644,325	51.8264
79,300			44	LESS OVERTIME PREMIUM PAY	1,533,908		
36,000,147	693,751	51.8920	45	STR SAL/BEN COST PER TOTAL WK HR	705,602,733	13,644,325	51.7140

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,234,244	579,166	28.0303	01	STRAIGHT TIME HOURS	320,136,872	11,450,431	27.9584
440,592	11,480	38.3790	02	OVERTIME HOURS (INCLUDES LINE 46)	8,927,349	229,966	38.8202
			03	HOLIDAY WORK HOURS	21,055	732	28.7636
16,674,836	590,646	28.2315	04	WORK HOURS SUBTOTAL	329,085,276	11,681,129	28.1723
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	9,070	279	32.5089
			07	LIMITED DUTY HOURS (NA)	152		
			08	REHABILITATION WORK HOURS (NA)			
55,092	1,886	29.2110	09	TRAINING HOURS	1,426,541	48,401	29.4733
16,729,928	592,532	28.2346	10	TOTAL WORK HOURS	330,511,817	11,729,530	28.1777
			11	SUNDAY PREMIUM (NA HOURS)	113-	18-	6.2777
			12	NIGHT DIFFERENTIAL (NA HOURS)	164-	78-	2.1025
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
63	5	12.6000	14	OTHER PREMIUM PAY (NA HOURS)	956	69	13.8550
	4,463		15	LEAVE WITHOUT PAY (NA HOURS)		99,008	
281,729	9,349	30.1346	16	TERMINAL LEAVE	2,844,075	88,607	32.0976
2,104,248	71,703	29.3467	17	ANNUAL LEAVE	32,652,032	1,110,260	29.4093
11,075	368	30.0951	18	HOLIDAY LEAVE	14,594,498	500,045	29.1863
729,375	24,804	29.4055	19	SICK LEAVE	14,905,616	510,982	29.1705
3,871	120	32.2583	20	MILITARY LEAVE	103,527	3,393	30.5119
			21	CONVENTION LEAVE			
38,973	1,312	29.7050	22	OTHER LEAVE	792,942	28,192	28.1264
4,073	140	29.0928	23	CONTINUATION OF PAY LEAVE	63,621	2,101	30.2812
3,173,344	107,796	29.4384	24	TOTAL PAID ABSENCE	65,956,311	2,243,580	29.3977
19,903,335	700,328	28.4200	25	GROSS PAY & TOTAL PAID HOURS	396,468,807	13,973,110	28.3736
2,397,052	81,420	29.4405	26	LESS TERM, ANN & HOL LEAVE TAKEN	50,090,605	1,698,912	29.4839
17,506,283	618,908	28.2857	27	BALANCE LINE 25 - LINE 26	346,378,202	12,274,198	28.2200
1,731,631	58,828	29.4354	28	ANNUAL LEAVE ACCRUED	34,612,091	1,181,731	29.2893
702,785	23,997	29.2863	29	HOLIDAY LEAVE ACCRUED	13,991,021	479,870	29.1558
19,940,699	701,733	28.4163	30	ACCRUED SALARY COST	394,981,314	13,935,799	28.3429
			31	BENEFITS-USPS CONTRIBUTION			
2,679,075			32	HEALTH BENEFITS	52,717,302		
114,445			33	LIFE INSURANCE	2,279,341		
1,510,494			34	RETIREMENT	29,563,592		
604,598			35	THRIFT SAVINGS PLAN (TSP)	11,873,065		
			36	TSP FIDUCIARY INSURANCE			
861,246			37	SOCIAL SECURITY	17,064,104		
274,887			38	MEDICARE	5,516,844		
6,044,745			39	PAYROLL BENEFITS SUBTOTAL	119,014,248		
14,341			40	UNIFORM ALLOWANCE	284,454		
6,059,086			41	TOTAL BENEFITS	119,298,702		
		30.3855	42	(%) BENEFITS/ACCRUED SALARY COST			30.2036
25,999,785	592,532	43.8791	43	COST OF SAL & BEN PER TOTAL WK HR	514,280,016	11,729,530	43.8448
146,717			44	LESS OVERTIME PREMIUM PAY	2,969,787		
25,853,068	592,532	43.6315	45	STR SAL/BEN COST PER TOTAL WK HR	511,310,229	11,729,530	43.5917

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,882,958	523,409	22.7030	01	STRAIGHT TIME HOURS	234,504,497	10,330,279	22.7006
242,542	7,499	32.3432	02	OVERTIME HOURS (INCLUDES LINE 46)	4,790,953	143,974	33.2765
			03	HOLIDAY WORK HOURS	11,086	413	26.8426
12,125,500	530,908	22.8391	04	WORK HOURS SUBTOTAL	239,306,536	10,474,666	22.8462
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	427-	18-	23.7222
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
22,384	891	25.1223	09	TRAINING HOURS	613,060	24,043	25.4984
12,147,884	531,799	22.8429	10	TOTAL WORK HOURS	239,919,596	10,498,709	22.8522
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	796	268	2.9701
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	1,089	91	11.9670
	3,988		15	LEAVE WITHOUT PAY (NA HOURS)		94,012	
146,170	5,816	25.1323	16	TERMINAL LEAVE	1,656,463	61,959	26.7348
1,454,354	58,884	24.6986	17	ANNUAL LEAVE	22,931,664	935,069	24.5240
6,618	260	25.4538	18	HOLIDAY LEAVE	10,677,612	441,378	24.1915
454,696	18,382	24.7359	19	SICK LEAVE	10,278,319	415,978	24.7088
			20	MILITARY LEAVE	34,987	1,381	25.3345
			21	CONVENTION LEAVE	451	27	16.7037
17,747	688	25.7950	22	OTHER LEAVE	378,202	16,079	23.5214
1,519	56	27.1250	23	CONTINUATION OF PAY LEAVE	59,598	2,412	24.7089
2,081,104	84,086	24.7497	24	TOTAL PAID ABSENCE	46,017,296	1,874,283	24.5519
14,228,988	615,885	23.1033	25	GROSS PAY & TOTAL PAID HOURS	285,938,777	12,372,992	23.1099
1,607,142	64,960	24.7404	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,265,739	1,438,406	24.5172
12,621,846	550,925	22.9102	27	BALANCE LINE 25 - LINE 26	250,673,038	10,934,586	22.9247
1,178,767	48,107	24.5030	28	ANNUAL LEAVE ACCRUED	24,219,755	993,367	24.3814
491,935	20,250	24.2930	29	HOLIDAY LEAVE ACCRUED	10,074,373	416,790	24.1713
14,292,548	619,282	23.0792	30	ACCRUED SALARY COST	284,967,166	12,344,743	23.0840
			31	BENEFITS-USPS CONTRIBUTION			
2,164,344			32	HEALTH BENEFITS	43,352,623		
78,557			33	LIFE INSURANCE	1,589,065		
1,094,094			34	RETIREMENT	21,953,941		
427,282			35	THRIFT SAVINGS PLAN (TSP)	8,596,204		
			36	TSP FIDUCIARY INSURANCE			
660,044			37	SOCIAL SECURITY	13,213,553		
195,403			38	MEDICARE	3,949,624		
4,619,724			39	PAYROLL BENEFITS SUBTOTAL	92,655,010		
89			40	UNIFORM ALLOWANCE	1,016		
4,619,813			41	TOTAL BENEFITS	92,656,026		
		32.3232	42	(%) BENEFITS/ACCRUED SALARY COST			32.5146
18,912,361	531,799	35.5629	43	COST OF SAL & BEN PER TOTAL WK HR	377,623,192	10,498,709	35.9685
80,766			44	LESS OVERTIME PREMIUM PAY	1,595,530		
18,831,595	531,799	35.4111	45	STR SAL/BEN COST PER TOTAL WK HR	376,027,662	10,498,709	35.8165

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
753,719	46,512	16.2048	01	STRAIGHT TIME HOURS	15,069,114	931,244	16.1817
7,501	275	27.2763	02	OVERTIME HOURS (INCLUDES LINE 46)	112,709	4,294	26.2480
			03	HOLIDAY WORK HOURS	1,119	52	21.5192
761,220	46,787	16.2699	04	WORK HOURS SUBTOTAL	15,182,942	935,590	16.2282
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,601	72	22.2361	09	TRAINING HOURS	48,051	1,954	24.5910
762,821	46,859	16.2790	10	TOTAL WORK HOURS	15,230,993	937,544	16.2456
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2	2	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	772		15	LEAVE WITHOUT PAY (NA HOURS)		16,056	
1,553	67	23.1791	16	TERMINAL LEAVE	112,595	5,733	19.6398
70,437	3,768	18.6934	17	ANNUAL LEAVE	1,341,327	71,907	18.6536
187	8	23.3750	18	HOLIDAY LEAVE	618,221	34,046	18.1584
23,799	1,285	18.5206	19	SICK LEAVE	475,183	25,528	18.6141
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
447	28	15.9642	22	OTHER LEAVE	35,362	2,405	14.7035
			23	CONTINUATION OF PAY LEAVE	161	9	17.8888
96,423	5,156	18.7011	24	TOTAL PAID ABSENCE	2,582,849	139,628	18.4980
859,244	52,015	16.5191	25	GROSS PAY & TOTAL PAID HOURS	17,813,844	1,077,172	16.5376
72,177	3,843	18.7814	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,072,143	111,686	18.5532
787,067	48,172	16.3386	27	BALANCE LINE 25 - LINE 26	15,741,701	965,486	16.3044
66,993	3,708	18.0671	28	ANNUAL LEAVE ACCRUED	1,366,955	75,460	18.1149
28,083	1,582	17.7515	29	HOLIDAY LEAVE ACCRUED	584,385	32,990	17.7140
882,143	53,462	16.5003	30	ACCRUED SALARY COST	17,693,041	1,073,936	16.4749
			31	BENEFITS-USPS CONTRIBUTION			
183,593			32	HEALTH BENEFITS	3,781,940		
4,137			33	LIFE INSURANCE	86,161		
61,401			34	RETIREMENT	1,263,728		
19,660			35	THRIFT SAVINGS PLAN (TSP)	406,858		
			36	TSP FIDUCIARY INSURANCE			
43,196			37	SOCIAL SECURITY	888,902		
11,537			38	MEDICARE	240,471		
323,524			39	PAYROLL BENEFITS SUBTOTAL	6,668,060		
			40	UNIFORM ALLOWANCE			
323,524			41	TOTAL BENEFITS	6,668,060		
		36.6747	42	(%) BENEFITS/ACCRUED SALARY COST			37.6874
1,205,667	46,859	25.7296	43	COST OF SAL & BEN PER TOTAL WK HR	24,361,101	937,544	25.9839
2,498			44	LESS OVERTIME PREMIUM PAY	37,532		
1,203,169	46,859	25.6763	45	STR SAL/BEN COST PER TOTAL WK HR	24,323,569	937,544	25.9439

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
52,852,818	1,835,028	28.8021	01	STRAIGHT TIME HOURS	1,039,087,671	36,185,404	28.7156
928,772	25,182	36.8823	02	OVERTIME HOURS (INCLUDES LINE 46)	18,438,096	494,047	37.3205
			03	HOLIDAY WORK HOURS	36,334	1,305	27.8421
53,781,590	1,860,210	28.9115	04	WORK HOURS SUBTOTAL	1,057,562,101	36,680,756	28.8315
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	9,398	275	34.1745
1,554	64	24.2812	07	LIMITED DUTY HOURS (NA)	11,352	464	24.4655
			08	REHABILITATION WORK HOURS (NA)	157		
141,193	4,731	29.8442	09	TRAINING HOURS	3,932,563	129,352	30.4020
53,922,783	1,864,941	28.9139	10	TOTAL WORK HOURS	1,061,494,664	36,810,108	28.8370
			11	SUNDAY PREMIUM (NA HOURS)	104-	18-	5.7777
			12	NIGHT DIFFERENTIAL (NA HOURS)	612	174	3.5172
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
235	15	15.6666	14	OTHER PREMIUM PAY (NA HOURS)	3,616	253	14.2924
	12,938		15	LEAVE WITHOUT PAY (NA HOURS)		280,625	
970,691	29,301	33.1282	16	TERMINAL LEAVE	11,010,763	315,615	34.8866
5,979,181	197,992	30.1991	17	ANNUAL LEAVE	99,710,779	3,265,465	30.5349
38,419	1,172	32.7807	18	HOLIDAY LEAVE	44,527,259	1,480,123	30.0834
2,071,135	67,074	30.8783	19	SICK LEAVE	42,934,739	1,407,942	30.4946
12,734	368	34.6032	20	MILITARY LEAVE	362,002	10,974	32.9872
			21	CONVENTION LEAVE	2,649	83	31.9156
112,359	3,512	31.9928	22	OTHER LEAVE	2,119,472	71,350	29.7052
5,592	196	28.5306	23	CONTINUATION OF PAY LEAVE	198,610	6,537	30.3824
9,190,111	299,615	30.6730	24	TOTAL PAID ABSENCE	200,866,273	6,558,089	30.6287
63,113,129	2,164,556	29.1575	25	GROSS PAY & TOTAL PAID HOURS	1,262,365,061	43,368,197	29.1080
6,988,291	228,465	30.5880	26	LESS TERM, ANN & HOL LEAVE TAKEN	155,248,801	5,061,203	30.6742
56,124,838	1,936,091	28.9887	27	BALANCE LINE 25 - LINE 26	1,107,116,260	38,306,994	28.9011
5,244,100	171,637	30.5534	28	ANNUAL LEAVE ACCRUED	105,114,122	3,464,782	30.3378
2,122,943	70,129	30.2719	29	HOLIDAY LEAVE ACCRUED	42,449,295	1,412,225	30.0584
63,491,881	2,177,857	29.1533	30	ACCRUED SALARY COST	1,254,679,677	43,184,001	29.0542
			31	BENEFITS-USPS CONTRIBUTION			
8,226,336			32	HEALTH BENEFITS	162,344,047		
361,832			33	LIFE INSURANCE	7,197,904		
4,700,304			34	RETIREMENT	91,941,784		
1,837,424			35	THRIFT SAVINGS PLAN (TSP)	36,043,649		
			36	TSP FIDUCIARY INSURANCE			
2,688,284			37	SOCIAL SECURITY	53,226,293		
874,179			38	MEDICARE	17,617,208		
18,688,359			39	PAYROLL BENEFITS SUBTOTAL	368,370,885		
17,020			40	UNIFORM ALLOWANCE	350,388		
18,705,379			41	TOTAL BENEFITS	368,721,273		
		29.4610	42	(%) BENEFITS/ACCRUED SALARY COST			29.3876
82,197,260	1,864,941	44.0749	43	COST OF SAL & BEN PER TOTAL WK HR	1,623,400,950	36,810,108	44.1020
309,281			44	LESS OVERTIME PREMIUM PAY	6,136,756		
81,887,979	1,864,941	43.9091	45	STR SAL/BEN COST PER TOTAL WK HR	1,617,264,194	36,810,108	43.9353

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,432,053	279,013	12.3006	01	STRAIGHT TIME HOURS	60,791,929	4,926,845	12.3389
74,676	3,964	18.8385	02	OVERTIME HOURS (INCLUDES LINE 46)	941,248	49,265	19.1058
			03	HOLIDAY WORK HOURS			
3,506,729	282,977	12.3922	04	WORK HOURS SUBTOTAL	61,733,177	4,976,110	12.4059
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
46,004	4,453	10.3310	09	TRAINING HOURS	926,835	89,433	10.3634
3,552,733	287,430	12.3603	10	TOTAL WORK HOURS	62,660,012	5,065,543	12.3698
			11	SUNDAY PREMIUM (NA HOURS)			
35	42	.8333	12	NIGHT DIFFERENTIAL (NA HOURS)	1,463	1,716	.8525
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	4	1	4.0000
			15	LEAVE WITHOUT PAY (NA HOURS)		99	
			16	TERMINAL LEAVE	252		
			17	ANNUAL LEAVE	256	12	21.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
64	4	16.0000	22	OTHER LEAVE	7,988	527	15.1574
563	40	14.0750	23	CONTINUATION OF PAY LEAVE	9,807	820	11.9597
627	44	14.2500	24	TOTAL PAID ABSENCE	18,303	1,359	13.4679
3,553,395	287,474	12.3607	25	GROSS PAY & TOTAL PAID HOURS	62,679,782	5,066,902	12.3704
			26	LESS TERM, ANN & HOL LEAVE TAKEN	508	12	42.3333
3,553,395	287,474	12.3607	27	BALANCE LINE 25 - LINE 26	62,679,274	5,066,890	12.3703
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,553,395	287,474	12.3607	30	ACCRUED SALARY COST	62,679,274	5,066,890	12.3703
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	4,655		
			33	LIFE INSURANCE	195		
			34	RETIREMENT	3,504		
			35	THRIFT SAVINGS PLAN (TSP)	1,099		
			36	TSP FIDUCIARY INSURANCE			
219,618			37	SOCIAL SECURITY	3,879,171		
51,524			38	MEDICARE	910,774		
271,142			39	PAYROLL BENEFITS SUBTOTAL	4,799,398		
			40	UNIFORM ALLOWANCE			
271,142			41	TOTAL BENEFITS	4,799,398		
		7.6305	42	(%) BENEFITS/ACCRUED SALARY COST			7.6570
3,824,537	287,430	13.3059	43	COST OF SAL & BEN PER TOTAL WK HR	67,478,672	5,065,543	13.3211
24,867			44	LESS OVERTIME PREMIUM PAY	313,436		
3,799,670	287,430	13.2194	45	STR SAL/BEN COST PER TOTAL WK HR	67,165,236	5,065,543	13.2592

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,928,014	462,469	32.2789	01	STRAIGHT TIME HOURS	302,497,083	9,422,112	32.1050
180,774	4,049	44.6465	02	OVERTIME HOURS (INCLUDES LINE 46)	4,323,526	97,476	44.3547
			03	HOLIDAY WORK HOURS	393,267	13,119	29.9769
15,108,788	466,518	32.3862	04	WORK HOURS SUBTOTAL	307,213,876	9,532,707	32.2273
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	42,015	1,174	35.7879
722	30	24.0666	07	LIMITED DUTY HOURS (NA)	722	30	24.0666
			08	REHABILITATION WORK HOURS (NA)	901	48	18.7708
16,553	503	32.9085	09	TRAINING HOURS	186,378	5,467	34.0914
15,125,341	467,021	32.3868	10	TOTAL WORK HOURS	307,400,254	9,538,174	32.2284
30,623	3,932	7.7881	11	SUNDAY PREMIUM (NA HOURS)	617,161	79,779	7.7358
117,267	44,776	2.6189	12	NIGHT DIFFERENTIAL (NA HOURS)	2,303,854	885,813	2.6008
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	14,733	989	14.8968
61	4	15.2500	14	OTHER PREMIUM PAY (NA HOURS)	5,379	328	16.3993
	3,688		15	LEAVE WITHOUT PAY (NA HOURS)		64,499	
254,530	7,225	35.2290	16	TERMINAL LEAVE	3,332,241	95,607	34.8535
1,698,826	51,933	32.7118	17	ANNUAL LEAVE	27,674,897	846,402	32.6971
10,300	296	34.7972	18	HOLIDAY LEAVE	12,712,064	392,150	32.4163
533,262	16,168	32.9825	19	SICK LEAVE	11,255,464	345,541	32.5734
4,357	135	32.2740	20	MILITARY LEAVE	67,977	2,176	31.2394
			21	CONVENTION LEAVE			
15,213	465	32.7161	22	OTHER LEAVE	455,374	13,939	32.6690
104	3	34.6666	23	CONTINUATION OF PAY LEAVE	21,644	736	29.4076
2,516,592	76,225	33.0153	24	TOTAL PAID ABSENCE	55,519,661	1,696,551	32.7250
17,789,884	543,246	32.7473	25	GROSS PAY & TOTAL PAID HOURS	365,861,042	11,234,725	32.5651
1,963,656	59,454	33.0281	26	LESS TERM, ANN & HOL LEAVE TAKEN	43,719,202	1,334,159	32.7691
15,826,228	483,792	32.7128	27	BALANCE LINE 25 - LINE 26	322,141,840	9,900,566	32.5377
1,460,102	44,694	32.6688	28	ANNUAL LEAVE ACCRUED	29,866,162	920,100	32.4596
585,683	17,965	32.6013	29	HOLIDAY LEAVE ACCRUED	11,945,202	368,652	32.4023
17,872,013	546,451	32.7056	30	ACCRUED SALARY COST	363,953,204	11,189,318	32.5268
			31	BENEFITS-USPS CONTRIBUTION			
1,995,399			32	HEALTH BENEFITS	40,158,188		
103,658			33	LIFE INSURANCE	2,108,524		
1,206,682			34	RETIREMENT	24,022,831		
466,058			35	THRIFT SAVINGS PLAN (TSP)	9,297,354		
			36	TSP FIDUCIARY INSURANCE			
673,155			37	SOCIAL SECURITY	13,637,912		
247,142			38	MEDICARE	5,141,195		
4,692,094			39	PAYROLL BENEFITS SUBTOTAL	94,366,004		
352			40	UNIFORM ALLOWANCE	1,942		
4,692,446			41	TOTAL BENEFITS	94,367,946		
		26.2558	42	(%) BENEFITS/ACCRUED SALARY COST			25.9285
22,564,459	467,021	48.3157	43	COST OF SAL & BEN PER TOTAL WK HR	458,321,150	9,538,174	48.0512
60,198			44	LESS OVERTIME PREMIUM PAY	1,425,743		
22,504,261	467,021	48.1868	45	STR SAL/BEN COST PER TOTAL WK HR	456,895,407	9,538,174	47.9017

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
69,984,527	2,191,710	31.9314	01	STRAIGHT TIME HOURS	1,411,157,097	44,550,884	31.6751
5,721,261	171,769	33.3078	02	OVERTIME HOURS (INCLUDES LINE 46)	129,752,588	3,919,898	33.1010
			03	HOLIDAY WORK HOURS	23,711	755	31.4052
75,705,788	2,363,479	32.0315	04	WORK HOURS SUBTOTAL	1,540,933,396	48,471,537	31.7904
			05	STEWARDS DUTY HOURS (NA)		8	
			06	PENALTY OVERTIME (NA)	1,909	33	57.8484
3,705,661	119,318	31.0570	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	86,862,084	2,795,151	31.0759
			07	LIMITED DUTY HOURS (NA)	674-	20-	33.7000
51-			08	REHABILITATION WORK HOURS (NA)	985-		
278,242	8,984	30.9708	09	TRAINING HOURS	3,753,035	118,180	31.7569
75,984,030	2,372,463	32.0274	10	TOTAL WORK HOURS	1,544,686,431	48,589,717	31.7903
290,850	35,633	8.1623	11	SUNDAY PREMIUM (NA HOURS)	6,264,711	773,745	8.0966
869,011	333,189	2.6081	12	NIGHT DIFFERENTIAL (NA HOURS)	17,950,513	6,930,920	2.5899
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	3,799	243	15.6337
			14	OTHER PREMIUM PAY (NA HOURS)	624	45	13.8666
	27,287		15	LEAVE WITHOUT PAY (NA HOURS)		507,237	
1,229,134	31,578	38.9237	16	TERMINAL LEAVE	14,328,323	365,964	39.1522
6,750,989	201,193	33.5547	17	ANNUAL LEAVE	114,403,865	3,368,980	33.9580
49,332	1,256	39.2770	18	HOLIDAY LEAVE	52,463,120	1,564,578	33.5318
2,304,648	66,894	34.4522	19	SICK LEAVE	49,844,303	1,476,034	33.7690
32,921	984	33.4563	20	MILITARY LEAVE	820,449	26,246	31.2599
			21	CONVENTION LEAVE			
171,827	5,096	33.7180	22	OTHER LEAVE	4,141,776	117,840	35.1474
16,591	456	36.3837	23	CONTINUATION OF PAY LEAVE	259,250	8,046	32.2209
10,555,442	307,457	34.3314	24	TOTAL PAID ABSENCE	236,261,086	6,927,688	34.1038
87,699,333	2,679,920	32.7246	25	GROSS PAY & TOTAL PAID HOURS	1,805,167,164	55,517,405	32.5153
8,029,455	234,027	34.3099	26	LESS TERM, ANN & HOL LEAVE TAKEN	181,195,308	5,299,522	34.1908
79,669,878	2,445,893	32.5729	27	BALANCE LINE 25 - LINE 26	1,623,971,856	50,217,883	32.3385
6,185,358	182,806	33.8356	28	ANNUAL LEAVE ACCRUED	124,524,660	3,701,742	33.6394
2,545,500	75,788	33.5871	29	HOLIDAY LEAVE ACCRUED	50,974,226	1,525,246	33.4203
88,400,736	2,704,487	32.6866	30	ACCRUED SALARY COST	1,799,470,742	55,444,871	32.4551
			31	BENEFITS-USPS CONTRIBUTION			
9,827,868			32	HEALTH BENEFITS	197,091,293		
482,171			33	LIFE INSURANCE	9,744,559		
6,667,959			34	RETIREMENT	132,857,962		
2,411,992			35	THRIFT SAVINGS PLAN (TSP)	48,120,924		
			36	TSP FIDUCIARY INSURANCE			
3,928,248			37	SOCIAL SECURITY	80,268,461		
1,214,363			38	MEDICARE	25,148,398		
24,532,601			39	PAYROLL BENEFITS SUBTOTAL	493,231,597		
73			40	UNIFORM ALLOWANCE	40,384		
24,532,674			41	TOTAL BENEFITS	493,271,981		
		27.7516	42	(%) BENEFITS/ACCRUED SALARY COST			27.4120
112,933,410	2,372,463	47.6017	43	COST OF SAL & BEN PER TOTAL WK HR	2,292,742,723	48,589,717	47.1857
671,195			44	LESS OVERTIME PREMIUM PAY	14,282,857		
112,262,215	2,372,463	47.3188	45	STR SAL/BEN COST PER TOTAL WK HR	2,278,459,866	48,589,717	46.8918

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
191,023	6,769	28.2202	01	STRAIGHT TIME HOURS	3,761,096	133,459	28.1816
470	11	42.7272	02	OVERTIME HOURS (INCLUDES LINE 46)	12,243	283	43.2614
			03	HOLIDAY WORK HOURS	234	8	29.2500
191,493	6,780	28.2438	04	WORK HOURS SUBTOTAL	3,773,573	133,750	28.2136
	1		05	STEWARDS DUTY HOURS (NA)		8	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	666-	25-	26.6400
			09	TRAINING HOURS	5,503	191	28.8115
191,493	6,780	28.2438	10	TOTAL WORK HOURS	3,779,076	133,941	28.2144
92	13	7.0769	11	SUNDAY PREMIUM (NA HOURS)	2,334	319	7.3166
76	37	2.0540	12	NIGHT DIFFERENTIAL (NA HOURS)	24,163	12,805	1.8869
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
59	4	14.7500	14	OTHER PREMIUM PAY (NA HOURS)	3,030	221	13.7104
	526		15	LEAVE WITHOUT PAY (NA HOURS)		6,738	
68	3	22.6666	16	TERMINAL LEAVE	57,003	1,950	29.2323
22,878	809	28.2793	17	ANNUAL LEAVE	414,206	14,641	28.2908
			18	HOLIDAY LEAVE	199,900	7,088	28.2025
8,096	284	28.5070	19	SICK LEAVE	237,328	8,424	28.1728
			20	MILITARY LEAVE	2,667	96	27.7812
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,995	145	27.5517
			23	CONTINUATION OF PAY LEAVE	7,462	264	28.2651
31,042	1,096	28.3229	24	TOTAL PAID ABSENCE	922,561	32,608	28.2924
222,762	7,876	28.2836	25	GROSS PAY & TOTAL PAID HOURS	4,731,164	166,549	28.4070
22,946	812	28.2586	26	LESS TERM, ANN & HOL LEAVE TAKEN	671,109	23,679	28.3419
199,816	7,064	28.2865	27	BALANCE LINE 25 - LINE 26	4,060,055	142,870	28.4178
19,143	676	28.3180	28	ANNUAL LEAVE ACCRUED	403,635	14,268	28.2895
8,714	309	28.2006	29	HOLIDAY LEAVE ACCRUED	184,372	6,554	28.1312
227,673	8,049	28.2858	30	ACCRUED SALARY COST	4,648,062	163,692	28.3951
			31	BENEFITS-USPS CONTRIBUTION			
24,631			32	HEALTH BENEFITS	520,448		
1,374			33	LIFE INSURANCE	28,479		
22,466			34	RETIREMENT	475,589		
9,070			35	THRIFT SAVINGS PLAN (TSP)	189,609		
			36	TSP FIDUCIARY INSURANCE			
12,423			37	SOCIAL SECURITY	264,245		
3,110			38	MEDICARE	66,114		
73,074			39	PAYROLL BENEFITS SUBTOTAL	1,544,484		
1,426			40	UNIFORM ALLOWANCE	29,518		
74,500			41	TOTAL BENEFITS	1,574,002		
		32.7223	42	(%) BENEFITS/ACCRUED SALARY COST			33.8636
302,173	6,780	44.5682	43	COST OF SAL & BEN PER TOTAL WK HR	6,222,064	133,941	46.4537
157			44	LESS OVERTIME PREMIUM PAY	4,077		
302,016	6,780	44.5451	45	STR SAL/BEN COST PER TOTAL WK HR	6,217,987	133,941	46.4233

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
4,037	144	28.0347	01 STRAIGHT TIME HOURS	106,747	3,766	28.3449
4			02 OVERTIME HOURS (INCLUDES LINE 46)	93	2	46.5000
			03 HOLIDAY WORK HOURS			
4,041	144	28.0625	04 WORK HOURS SUBTOTAL	106,840	3,768	28.3545
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
4,041	144	28.0625	10 TOTAL WORK HOURS	106,840	3,768	28.3545
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	9	5	1.8000
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		43	
			16 TERMINAL LEAVE	940	32	29.3750
			17 ANNUAL LEAVE	10,441	362	28.8425
			18 HOLIDAY LEAVE			
			19 SICK LEAVE	7,273	256	28.4101
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	18,654	650	28.6984
4,041	144	28.0625	25 GROSS PAY & TOTAL PAID HOURS	125,503	4,418	28.4071
			26 LESS TERM, ANN & HOL LEAVE TAKEN	11,381	394	28.8857
4,041	144	28.0625	27 BALANCE LINE 25 - LINE 26	114,122	4,024	28.3603
297	11	27.0000	28 ANNUAL LEAVE ACCRUED	11,367	416	27.3245
			29 HOLIDAY LEAVE ACCRUED			
4,338	155	27.9870	30 ACCRUED SALARY COST	125,489	4,440	28.2632
			31 BENEFITS-USPS CONTRIBUTION			
857			32 HEALTH BENEFITS	26,450		
26			33 LIFE INSURANCE	831		
452			34 RETIREMENT	13,942		
202			35 THRIFT SAVINGS PLAN (TSP)	5,358		
			36 TSP FIDUCIARY INSURANCE			
236			37 SOCIAL SECURITY	7,198		
55			38 MEDICARE	1,683		
1,828			39 PAYROLL BENEFITS SUBTOTAL	55,462		
			40 UNIFORM ALLOWANCE	1,456		
1,828			41 TOTAL BENEFITS	56,918		
		42.1392	42 (%) BENEFITS/ACCRUED SALARY COST			45.3569
6,166	144	42.8194	43 COST OF SAL & BEN PER TOTAL WK HR	182,407	3,768	48.4095
1			44 LESS OVERTIME PREMIUM PAY	31		
6,165	144	42.8125	45 STR SAL/BEN COST PER TOTAL WK HR	182,376	3,768	48.4012

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
195,060	6,913	28.2164	01	STRAIGHT TIME HOURS	3,867,843	137,225	28.1861
474	11	43.0909	02	OVERTIME HOURS (INCLUDES LINE 46)	12,336	285	43.2842
			03	HOLIDAY WORK HOURS	234	8	29.2500
195,534	6,924	28.2400	04	WORK HOURS SUBTOTAL	3,880,413	137,518	28.2174
	1		05	STEWARDS DUTY HOURS (NA)		8	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	666-	25-	26.6400
			09	TRAINING HOURS	5,503	191	28.8115
195,534	6,924	28.2400	10	TOTAL WORK HOURS	3,885,916	137,709	28.2183
92	13	7.0769	11	SUNDAY PREMIUM (NA HOURS)	2,334	319	7.3166
76	37	2.0540	12	NIGHT DIFFERENTIAL (NA HOURS)	24,172	12,810	1.8869
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
59	4	14.7500	14	OTHER PREMIUM PAY (NA HOURS)	3,030	221	13.7104
	526		15	LEAVE WITHOUT PAY (NA HOURS)		6,781	
68	3	22.6666	16	TERMINAL LEAVE	57,943	1,982	29.2346
22,878	809	28.2793	17	ANNUAL LEAVE	424,647	15,003	28.3041
			18	HOLIDAY LEAVE	199,900	7,088	28.2025
8,096	284	28.5070	19	SICK LEAVE	244,601	8,680	28.1798
			20	MILITARY LEAVE	2,667	96	27.7812
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,995	145	27.5517
			23	CONTINUATION OF PAY LEAVE	7,462	264	28.2651
31,042	1,096	28.3229	24	TOTAL PAID ABSENCE	941,215	33,258	28.3004
226,803	8,020	28.2796	25	GROSS PAY & TOTAL PAID HOURS	4,856,667	170,967	28.4070
22,946	812	28.2586	26	LESS TERM, ANN & HOL LEAVE TAKEN	682,490	24,073	28.3508
203,857	7,208	28.2820	27	BALANCE LINE 25 - LINE 26	4,174,177	146,894	28.4162
19,440	687	28.2969	28	ANNUAL LEAVE ACCRUED	415,002	14,684	28.2621
8,714	309	28.2006	29	HOLIDAY LEAVE ACCRUED	184,372	6,554	28.1312
232,011	8,204	28.2802	30	ACCRUED SALARY COST	4,773,551	168,132	28.3916
			31	BENEFITS-USPS CONTRIBUTION			
25,488			32	HEALTH BENEFITS	546,898		
1,400			33	LIFE INSURANCE	29,310		
22,918			34	RETIREMENT	489,531		
9,272			35	THRIFT SAVINGS PLAN (TSP)	194,967		
			36	TSP FIDUCIARY INSURANCE			
12,659			37	SOCIAL SECURITY	271,443		
3,165			38	MEDICARE	67,797		
74,902			39	PAYROLL BENEFITS SUBTOTAL	1,599,946		
1,426			40	UNIFORM ALLOWANCE	30,974		
76,328			41	TOTAL BENEFITS	1,630,920		
		32.8984	42	(%) BENEFITS/ACCRUED SALARY COST			34.1657
308,339	6,924	44.5319	43	COST OF SAL & BEN PER TOTAL WK HR	6,404,471	137,709	46.5072
158			44	LESS OVERTIME PREMIUM PAY	4,108		
308,181	6,924	44.5090	45	STR SAL/BEN COST PER TOTAL WK HR	6,400,363	137,709	46.4774

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
195,060	6,913	28.2164	01 STRAIGHT TIME HOURS	3,867,843	137,225	28.1861
474	11	43.0909	02 OVERTIME HOURS (INCLUDES LINE 46)	12,336	285	43.2842
			03 HOLIDAY WORK HOURS	234	8	29.2500
195,534	6,924	28.2400	04 WORK HOURS SUBTOTAL	3,880,413	137,518	28.2174
	1		05 STEWARDS DUTY HOURS (NA)		8	
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)	666-	25-	26.6400
			09 TRAINING HOURS	5,503	191	28.8115
195,534	6,924	28.2400	10 TOTAL WORK HOURS	3,885,916	137,709	28.2183
92	13	7.0769	11 SUNDAY PREMIUM (NA HOURS)	2,334	319	7.3166
76	37	2.0540	12 NIGHT DIFFERENTIAL (NA HOURS)	24,172	12,810	1.8869
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
59	4	14.7500	14 OTHER PREMIUM PAY (NA HOURS)	3,030	221	13.7104
	526		15 LEAVE WITHOUT PAY (NA HOURS)		6,781	
68	3	22.6666	16 TERMINAL LEAVE	57,943	1,982	29.2346
22,878	809	28.2793	17 ANNUAL LEAVE	424,647	15,003	28.3041
			18 HOLIDAY LEAVE	199,900	7,088	28.2025
8,096	284	28.5070	19 SICK LEAVE	244,601	8,680	28.1798
			20 MILITARY LEAVE	2,667	96	27.7812
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	3,995	145	27.5517
			23 CONTINUATION OF PAY LEAVE	7,462	264	28.2651
31,042	1,096	28.3229	24 TOTAL PAID ABSENCE	941,215	33,258	28.3004
226,803	8,020	28.2796	25 GROSS PAY & TOTAL PAID HOURS	4,856,667	170,967	28.4070
22,946	812	28.2586	26 LESS TERM, ANN & HOL LEAVE TAKEN	682,490	24,073	28.3508
203,857	7,208	28.2820	27 BALANCE LINE 25 - LINE 26	4,174,177	146,894	28.4162
19,440	687	28.2969	28 ANNUAL LEAVE ACCRUED	415,002	14,684	28.2621
8,714	309	28.2006	29 HOLIDAY LEAVE ACCRUED	184,372	6,554	28.1312
232,011	8,204	28.2802	30 ACCRUED SALARY COST	4,773,551	168,132	28.3916
			31 BENEFITS-USPS CONTRIBUTION			
25,488			32 HEALTH BENEFITS	546,898		
1,400			33 LIFE INSURANCE	29,310		
22,918			34 RETIREMENT	489,531		
9,272			35 THRIFT SAVINGS PLAN (TSP)	194,967		
			36 TSP FIDUCIARY INSURANCE			
12,659			37 SOCIAL SECURITY	271,443		
3,165			38 MEDICARE	67,797		
74,902			39 PAYROLL BENEFITS SUBTOTAL	1,599,946		
1,426			40 UNIFORM ALLOWANCE	30,974		
76,328			41 TOTAL BENEFITS	1,630,920		
		32.8984	42 (%) BENEFITS/ACCRUED SALARY COST			34.1657
308,339	6,924	44.5319	43 COST OF SAL & BEN PER TOTAL WK HR	6,404,471	137,709	46.5072
158			44 LESS OVERTIME PREMIUM PAY	4,108		
308,181	6,924	44.5090	45 STR SAL/BEN COST PER TOTAL WK HR	6,400,363	137,709	46.4774

REFERENCE NBR: 0410 TITLE: CLERKS/FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
204,247,341	7,987,553	25.5707	01	STRAIGHT TIME HOURS	4,235,562,108	166,188,918	25.4864
16,496,342	422,135	39.0783	02	OVERTIME HOURS (INCLUDES LINE 46)	467,354,012	12,009,629	38.9149
			03	HOLIDAY WORK HOURS	38,861,242	1,533,203	25.3464
220,743,683	8,409,688	26.2487	04	WORK HOURS SUBTOTAL	4,741,777,362	179,731,750	26.3825
	40,808		05	STEWARDS DUTY HOURS (NA)		815,848	
847,251	16,567	51.1408	06	PENALTY OVERTIME (NA)	23,183,649	456,201	50.8189
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,962	77	25.4805	07	LIMITED DUTY HOURS (NA)	2,785-	4-	696.2500
3,725	164	22.7134	08	REHABILITATION WORK HOURS (NA)	93,006-	2,831-	32.8527
1,349,429	49,777	27.1094	09	TRAINING HOURS	29,312,644	1,082,081	27.0891
222,093,112	8,459,465	26.2538	10	TOTAL WORK HOURS	4,771,090,006	180,813,831	26.3867
4,159,026	656,669	6.3335	11	SUNDAY PREMIUM (NA HOURS)	88,619,116	14,048,311	6.3081
5,667,675	3,499,092	1.6197	12	NIGHT DIFFERENTIAL (NA HOURS)	121,780,191	75,299,636	1.6172
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,861,319	146,581	12.6982
407,351	32,112	12.6853	14	OTHER PREMIUM PAY (NA HOURS)	8,883,757	701,039	12.6722
	572,518		15	LEAVE WITHOUT PAY (NA HOURS)		10,950,879	
812,981	31,631	25.7020	16	TERMINAL LEAVE	56,198,987	2,171,556	25.8795
33,377,311	1,308,153	25.5148	17	ANNUAL LEAVE	455,113,135	17,913,867	25.4056
40,873	1,592	25.6739	18	HOLIDAY LEAVE	206,491,009	8,130,608	25.3967
10,803,867	423,955	25.4835	19	SICK LEAVE	243,540,532	9,600,268	25.3680
36,458	1,495	24.3866	20	MILITARY LEAVE	1,402,017	56,242	24.9282
			21	CONVENTION LEAVE			
331,873	13,089	25.3551	22	OTHER LEAVE	8,934,797	352,212	25.3676
132,799	5,188	25.5973	23	CONTINUATION OF PAY LEAVE	3,405,438	134,110	25.3928
45,536,162	1,785,103	25.5089	24	TOTAL PAID ABSENCE	975,085,915	38,358,863	25.4200
277,863,326	10,244,568	27.1229	25	GROSS PAY & TOTAL PAID HOURS	5,967,320,304	219,172,694	27.2265
34,231,165	1,341,376	25.5194	26	LESS TERM, ANN & HOL LEAVE TAKEN	717,803,131	28,216,031	25.4395
243,632,161	8,903,192	27.3645	27	BALANCE LINE 25 - LINE 26	5,249,517,173	190,956,663	27.4906
23,876,815	935,978	25.5100	28	ANNUAL LEAVE ACCRUED	494,013,076	19,426,146	25.4303
9,751,497	382,897	25.4676	29	HOLIDAY LEAVE ACCRUED	201,262,236	7,927,939	25.3864
277,260,473	10,222,067	27.1237	30	ACCRUED SALARY COST	5,944,792,485	218,310,748	27.2308
			31	BENEFITS-USPS CONTRIBUTION			
36,938,191			32	HEALTH BENEFITS	760,683,153		
1,570,709			33	LIFE INSURANCE	32,363,718		
21,049,957			34	RETIREMENT	432,880,168		
7,678,129			35	THRIFT SAVINGS PLAN (TSP)	157,436,535		
			36	TSP FIDUCIARY INSURANCE			
12,538,382			37	SOCIAL SECURITY	266,995,090		
3,850,460			38	MEDICARE	83,061,661		
83,625,828			39	PAYROLL BENEFITS SUBTOTAL	1,733,420,325		
474,030			40	UNIFORM ALLOWANCE	10,233,050		
84,099,858			41	TOTAL BENEFITS	1,743,653,375		
		30.3324	42	(%) BENEFITS/ACCRUED SALARY COST			29.3307
361,360,331	8,459,465	42.7166	43	COST OF SAL & BEN PER TOTAL WK HR	7,688,445,860	180,813,831	42.5213
5,634,773			44	LESS OVERTIME PREMIUM PAY	159,500,555		
355,725,558	8,459,465	42.0505	45	STR SAL/BEN COST PER TOTAL WK HR	7,528,945,305	180,813,831	41.6392

REFERENCE NBR: 0420 TITLE: CLERKS/PART-TIME-REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,124,432	126,073	24.7827	01	STRAIGHT TIME HOURS	63,765,934	2,580,704	24.7087
42,419	1,112	38.1465	02	OVERTIME HOURS (INCLUDES LINE 46)	1,056,751	28,179	37.5013
			03	HOLIDAY WORK HOURS	247,787	10,355	23.9292
3,166,851	127,185	24.8995	04	WORK HOURS SUBTOTAL	65,070,472	2,619,238	24.8432
	153		05	STEWARDS DUTY HOURS (NA)		3,255	
3,204	64	50.0625	06	PENALTY OVERTIME (NA)	36,033	722	49.9072
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,109	48	23.1041	07	LIMITED DUTY HOURS (NA)	325	52	6.2500
			08	REHABILITATION WORK HOURS (NA)			
18,347	720	25.4819	09	TRAINING HOURS	414,736	16,286	25.4657
3,185,198	127,905	24.9028	10	TOTAL WORK HOURS	65,485,208	2,635,524	24.8471
15,710	2,669	5.8860	11	SUNDAY PREMIUM (NA HOURS)	369,826	63,223	5.8495
53,803	34,870	1.5429	12	NIGHT DIFFERENTIAL (NA HOURS)	1,123,261	731,686	1.5351
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	9,811	817	12.0085
			14	OTHER PREMIUM PAY (NA HOURS)	2,576	213	12.0938
	7,706		15	LEAVE WITHOUT PAY (NA HOURS)		142,373	
11,474	448	25.6116	16	TERMINAL LEAVE	538,430	21,040	25.5907
450,212	18,019	24.9854	17	ANNUAL LEAVE	5,842,841	236,375	24.7185
617	24	25.7083	18	HOLIDAY LEAVE	2,715,813	109,895	24.7127
130,639	5,297	24.6628	19	SICK LEAVE	3,097,513	125,150	24.7504
813	33	24.6363	20	MILITARY LEAVE	19,756	826	23.9176
			21	CONVENTION LEAVE			
715	28	25.5357	22	OTHER LEAVE	99,541	4,222	23.5767
306	12	25.5000	23	CONTINUATION OF PAY LEAVE	33,479	1,390	24.0856
594,776	23,861	24.9267	24	TOTAL PAID ABSENCE	12,347,373	498,898	24.7492
3,849,487	151,766	25.3646	25	GROSS PAY & TOTAL PAID HOURS	79,338,055	3,134,422	25.3118
462,303	18,491	25.0015	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,097,084	367,310	24.7667
3,387,184	133,275	25.4149	27	BALANCE LINE 25 - LINE 26	70,240,971	2,767,112	25.3842
331,530	13,297	24.9326	28	ANNUAL LEAVE ACCRUED	6,702,382	270,046	24.8194
126,434	5,103	24.7764	29	HOLIDAY LEAVE ACCRUED	2,571,374	104,110	24.6986
3,845,148	151,675	25.3512	30	ACCRUED SALARY COST	79,514,727	3,141,268	25.3129
			31	BENEFITS-USPS CONTRIBUTION			
646,289			32	HEALTH BENEFITS	13,264,041		
22,326			33	LIFE INSURANCE	449,966		
385,155			34	RETIREMENT	7,813,297		
135,837			35	THRIFT SAVINGS PLAN (TSP)	2,748,801		
			36	TSP FIDUCIARY INSURANCE			
210,937			37	SOCIAL SECURITY	4,334,931		
52,933			38	MEDICARE	1,095,915		
1,453,477			39	PAYROLL BENEFITS SUBTOTAL	29,706,951		
10,148			40	UNIFORM ALLOWANCE	196,433		
1,463,625			41	TOTAL BENEFITS	29,903,384		
		38.0642	42	(%) BENEFITS/ACCRUED SALARY COST			37.6073
5,308,773	127,905	41.5055	43	COST OF SAL & BEN PER TOTAL WK HR	109,418,111	2,635,524	41.5166
14,661			44	LESS OVERTIME PREMIUM PAY	357,916		
5,294,112	127,905	41.3909	45	STR SAL/BEN COST PER TOTAL WK HR	109,060,195	2,635,524	41.3808

REFERENCE NBR: 0430 TITLE: CLERKS/PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,127,980	1,250,959	24.8832	01	STRAIGHT TIME HOURS	661,417,454	26,762,610	24.7142
3,256,578	89,265	36.4821	02	OVERTIME HOURS (INCLUDES LINE 46)	68,322,517	1,889,325	36.1623
			03	HOLIDAY WORK HOURS	386-	17-	22.7058
34,384,558	1,340,224	25.6558	04	WORK HOURS SUBTOTAL	729,739,585	28,651,918	25.4691
	261		05	STEWARDS DUTY HOURS (NA)		4,778	
67,104	1,387	48.3806	06	PENALTY OVERTIME (NA)	1,256,235	26,272	47.8164
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
322	12	26.8333	07	LIMITED DUTY HOURS (NA)	4,863	289	16.8269
1,258	68	18.5000	08	REHABILITATION WORK HOURS (NA)	20,108	893	22.5173
197,801	7,673	25.7788	09	TRAINING HOURS	5,470,378	212,427	25.7518
34,582,359	1,347,897	25.6565	10	TOTAL WORK HOURS	735,209,963	28,864,345	25.4712
54,340	9,371	5.7987	11	SUNDAY PREMIUM (NA HOURS)	1,308,440	226,904	5.7664
163,125	105,111	1.5519	12	NIGHT DIFFERENTIAL (NA HOURS)	3,632,688	2,365,691	1.5355
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	23,264	1,892	12.2959
			14	OTHER PREMIUM PAY (NA HOURS)	16,109	1,287	12.5167
	18,420		15	LEAVE WITHOUT PAY (NA HOURS)		339,537	
164,777	6,310	26.1136	16	TERMINAL LEAVE	6,211,555	236,701	26.2422
4,341,221	170,888	25.4038	17	ANNUAL LEAVE	58,623,681	2,314,968	25.3237
			18	HOLIDAY LEAVE	1,560-	72-	21.6666
1,181,785	46,591	25.3650	19	SICK LEAVE	27,066,022	1,076,303	25.1472
2,428	103	23.5728	20	MILITARY LEAVE	131,781	5,596	23.5491
			21	CONVENTION LEAVE			
25,628	1,026	24.9785	22	OTHER LEAVE	829,303	33,293	24.9092
11,274	474	23.7848	23	CONTINUATION OF PAY LEAVE	330,310	13,404	24.6426
5,727,113	225,392	25.4095	24	TOTAL PAID ABSENCE	93,191,092	3,680,193	25.3223
40,526,937	1,573,289	25.7593	25	GROSS PAY & TOTAL PAID HOURS	833,381,556	32,544,538	25.6074
4,505,998	177,198	25.4291	26	LESS TERM, ANN & HOL LEAVE TAKEN	64,833,676	2,551,597	25.4090
36,020,939	1,396,091	25.8012	27	BALANCE LINE 25 - LINE 26	768,547,880	29,992,941	25.6242
3,381,407	138,857	24.3517	28	ANNUAL LEAVE ACCRUED	68,067,829	2,812,255	24.2040
			29	HOLIDAY LEAVE ACCRUED			
39,402,346	1,534,948	25.6701	30	ACCRUED SALARY COST	836,615,709	32,805,196	25.5025
			31	BENEFITS-USPS CONTRIBUTION			
5,776,536			32	HEALTH BENEFITS	118,285,528		
232,629			33	LIFE INSURANCE	4,789,639		
3,829,810			34	RETIREMENT	77,712,100		
1,423,022			35	THRIFT SAVINGS PLAN (TSP)	28,800,190		
			36	TSP FIDUCIARY INSURANCE			
2,310,504			37	SOCIAL SECURITY	47,435,848		
559,187			38	MEDICARE	11,524,191		
14,131,688			39	PAYROLL BENEFITS SUBTOTAL	288,547,496		
153,173			40	UNIFORM ALLOWANCE	3,283,179		
14,284,861			41	TOTAL BENEFITS	291,830,675		
		36.2538	42	(%) BENEFITS/ACCRUED SALARY COST			34.8822
53,687,207	1,347,897	39.8303	43	COST OF SAL & BEN PER TOTAL WK HR	1,128,446,384	28,864,345	39.0948
1,095,647			44	LESS OVERTIME PREMIUM PAY	22,961,189		
52,591,560	1,347,897	39.0174	45	STR SAL/BEN COST PER TOTAL WK HR	1,105,485,195	28,864,345	38.2993

REFERENCE NBR: 0435 TITLE: CLERKS/TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,231,875	89,294	13.7957	01	STRAIGHT TIME HOURS	33,576,310	2,460,779	13.6445
29,667	964	30.7748	02	OVERTIME HOURS (INCLUDES LINE 46)	870,068	34,192	25.4465
			03	HOLIDAY WORK HOURS			
1,261,542	90,258	13.9770	04	WORK HOURS SUBTOTAL	34,446,378	2,494,971	13.8063
			05	STEWARDS DUTY HOURS (NA)		80	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
18,059	1,289	14.0100	09	TRAINING HOURS	828,317	59,367	13.9524
1,279,601	91,547	13.9775	10	TOTAL WORK HOURS	35,274,695	2,554,338	13.8097
			11	SUNDAY PREMIUM (NA HOURS)			
59,547	53,089	1.1216	12	NIGHT DIFFERENTIAL (NA HOURS)	1,659,004	1,479,658	1.1212
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,884		15	LEAVE WITHOUT PAY (NA HOURS)		104,298	
18,639	1,405	13.2661	16	TERMINAL LEAVE	481,828	36,405	13.2352
40,751	3,071	13.2696	17	ANNUAL LEAVE	1,103,967	83,304	13.2522
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	417	32	13.0312
			23	CONTINUATION OF PAY LEAVE	6		
59,390	4,476	13.2685	24	TOTAL PAID ABSENCE	1,586,218	119,741	13.2470
1,398,538	96,023	14.5646	25	GROSS PAY & TOTAL PAID HOURS	38,519,917	2,674,079	14.4049
59,390	4,476	13.2685	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,585,795	119,709	13.2470
1,339,148	91,547	14.6279	27	BALANCE LINE 25 - LINE 26	36,934,122	2,554,370	14.4591
53,112	4,164	12.7550	28	ANNUAL LEAVE ACCRUED	1,457,059	114,483	12.7272
			29	HOLIDAY LEAVE ACCRUED			
1,392,260	95,711	14.5464	30	ACCRUED SALARY COST	38,391,181	2,668,853	14.3848
			31	BENEFITS-USPS CONTRIBUTION			
158-			32	HEALTH BENEFITS	58,008-		
4-			33	LIFE INSURANCE	2,382-		
34-			34	RETIREMENT	33,999-		
23-			35	THRIFT SAVINGS PLAN (TSP)	12,812-		
			36	TSP FIDUCIARY INSURANCE			
86,432			37	SOCIAL SECURITY	2,389,707		
20,211			38	MEDICARE	557,817		
106,424			39	PAYROLL BENEFITS SUBTOTAL	2,840,323		
			40	UNIFORM ALLOWANCE			
106,424			41	TOTAL BENEFITS	2,840,323		
		7.6439	42	(%) BENEFITS/ACCRUED SALARY COST			7.3983
1,498,684	91,547	16.3706	43	COST OF SAL & BEN PER TOTAL WK HR	41,231,504	2,554,338	16.1417
9,879			44	LESS OVERTIME PREMIUM PAY	289,733		
1,488,805	91,547	16.2627	45	STR SAL/BEN COST PER TOTAL WK HR	40,941,771	2,554,338	16.0283

REFERENCE NBR: 0440 TITLE: CLERKS/BARGAINING, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
239,731,628	9,453,879	25.3580	01	STRAIGHT TIME HOURS	4,994,321,806	197,993,011	25.2247
19,825,006	513,476	38.6094	02	OVERTIME HOURS (INCLUDES LINE 46)	537,603,348	13,961,325	38.5066
			03	HOLIDAY WORK HOURS	39,108,643	1,543,541	25.3369
259,556,634	9,967,355	26.0406	04	WORK HOURS SUBTOTAL	5,571,033,797	213,497,877	26.0940
	41,222		05	STEWARDS DUTY HOURS (NA)		823,961	
917,559	18,018	50.9245	06	PENALTY OVERTIME (NA)	24,475,917	483,195	50.6543
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,393	137	24.7664	07	LIMITED DUTY HOURS (NA)	2,403	337	7.1305
4,983	232	21.4784	08	REHABILITATION WORK HOURS (NA)	72,898-	1,938-	37.6150
1,583,636	59,459	26.6340	09	TRAINING HOURS	36,026,075	1,370,161	26.2933
261,140,270	10,026,814	26.0441	10	TOTAL WORK HOURS	5,607,059,872	214,868,038	26.0953
4,229,076	668,709	6.3242	11	SUNDAY PREMIUM (NA HOURS)	90,297,382	14,338,438	6.2975
5,944,150	3,692,162	1.6099	12	NIGHT DIFFERENTIAL (NA HOURS)	128,195,144	79,876,671	1.6049
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,894,394	149,290	12.6893
407,351	32,112	12.6853	14	OTHER PREMIUM PAY (NA HOURS)	8,902,442	702,539	12.6718
	601,528		15	LEAVE WITHOUT PAY (NA HOURS)		11,537,087	
1,007,871	39,794	25.3272	16	TERMINAL LEAVE	63,430,800	2,465,702	25.7252
38,209,495	1,500,131	25.4707	17	ANNUAL LEAVE	520,683,624	20,548,514	25.3392
41,490	1,616	25.6745	18	HOLIDAY LEAVE	209,205,262	8,240,431	25.3876
12,116,291	475,843	25.4627	19	SICK LEAVE	273,704,067	10,801,721	25.3389
39,699	1,631	24.3402	20	MILITARY LEAVE	1,553,554	62,664	24.7918
			21	CONVENTION LEAVE			
358,216	14,143	25.3281	22	OTHER LEAVE	9,864,058	389,759	25.3080
144,379	5,674	25.4457	23	CONTINUATION OF PAY LEAVE	3,769,233	148,904	25.3131
51,917,441	2,038,832	25.4643	24	TOTAL PAID ABSENCE	1,082,210,598	42,657,695	25.3696
323,638,288	12,065,646	26.8231	25	GROSS PAY & TOTAL PAID HOURS	6,918,559,832	257,525,733	26.8655
39,258,856	1,541,541	25.4672	26	LESS TERM, ANN & HOL LEAVE TAKEN	793,319,686	31,254,647	25.3824
284,379,432	10,524,105	27.0217	27	BALANCE LINE 25 - LINE 26	6,125,240,146	226,271,086	27.0703
27,642,864	1,092,296	25.3071	28	ANNUAL LEAVE ACCRUED	570,240,346	22,622,930	25.2062
9,877,931	388,000	25.4585	29	HOLIDAY LEAVE ACCRUED	203,833,610	8,032,049	25.3775
321,900,227	12,004,401	26.8151	30	ACCRUED SALARY COST	6,899,314,102	256,926,065	26.8533
			31	BENEFITS-USPS CONTRIBUTION			
43,360,858			32	HEALTH BENEFITS	892,174,715		
1,825,660			33	LIFE INSURANCE	37,600,941		
25,264,888			34	RETIREMENT	518,371,566		
9,236,965			35	THRIFT SAVINGS PLAN (TSP)	188,972,714		
			36	TSP FIDUCIARY INSURANCE			
15,146,255			37	SOCIAL SECURITY	321,155,576		
4,482,791			38	MEDICARE	96,239,584		
99,317,417			39	PAYROLL BENEFITS SUBTOTAL	2,054,515,096		
637,351			40	UNIFORM ALLOWANCE	13,712,662		
99,954,768			41	TOTAL BENEFITS	2,068,227,758		
		31.0514	42	(%) BENEFITS/ACCRUED SALARY COST			29.9772
421,854,995	10,026,814	42.0726	43	COST OF SAL & BEN PER TOTAL WK HR	8,967,541,860	214,868,038	41.7351
6,754,959			44	LESS OVERTIME PREMIUM PAY	183,109,393		
415,100,036	10,026,814	41.3989	45	STR SAL/BEN COST PER TOTAL WK HR	8,784,432,467	214,868,038	40.8829

REFERENCE NBR: 0450 TITLE: CLERKS/CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,093,993	281,514	10.9905	01	STRAIGHT TIME HOURS	65,566,197	5,951,263	11.0171
140,135	8,581	16.3308	02	OVERTIME HOURS (INCLUDES LINE 46)	5,144,610	308,474	16.6776
			03	HOLIDAY WORK HOURS			
3,234,128	290,095	11.1485	04	WORK HOURS SUBTOTAL	70,710,807	6,259,737	11.2961
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	111	6	18.5000
66,934	5,850	11.4417	09	TRAINING HOURS	1,091,438	96,630	11.2950
3,301,062	295,945	11.1543	10	TOTAL WORK HOURS	71,802,245	6,356,367	11.2961
			11	SUNDAY PREMIUM (NA HOURS)			
171,017	197,435	.8661	12	NIGHT DIFFERENTIAL (NA HOURS)	3,562,422	4,118,759	.8649
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	52		15	LEAVE WITHOUT PAY (NA HOURS)		1,486	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	8,875	430	20.6395
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,306	124	10.5322
			23	CONTINUATION OF PAY LEAVE	14,043	1,225	11.4636
			24	TOTAL PAID ABSENCE	24,224	1,779	13.6166
3,472,079	295,945	11.7321	25	GROSS PAY & TOTAL PAID HOURS	75,388,891	6,358,146	11.8570
			26	LESS TERM, ANN & HOL LEAVE TAKEN	8,875	430	20.6395
3,472,079	295,945	11.7321	27	BALANCE LINE 25 - LINE 26	75,380,016	6,357,716	11.8564
			28	ANNUAL LEAVE ACCRUED	74	4	18.5000
			29	HOLIDAY LEAVE ACCRUED			
3,472,079	295,945	11.7321	30	ACCRUED SALARY COST	75,380,090	6,357,720	11.8564
			31	BENEFITS-USPS CONTRIBUTION			
736			32	HEALTH BENEFITS	21,093		
29			33	LIFE INSURANCE	831		
420			34	RETIREMENT	12,256		
151			35	THRIFT SAVINGS PLAN (TSP)	4,518		
			36	TSP FIDUCIARY INSURANCE			
213,493			37	SOCIAL SECURITY	4,639,698		
49,964			38	MEDICARE	1,085,586		
264,793			39	PAYROLL BENEFITS SUBTOTAL	5,763,982		
			40	UNIFORM ALLOWANCE			
264,793			41	TOTAL BENEFITS	5,763,982		
		7.6263	42	(%) BENEFITS/ACCRUED SALARY COST			7.6465
3,736,872	295,945	12.6269	43	COST OF SAL & BEN PER TOTAL WK HR	81,144,072	6,356,367	12.7657
46,665			44	LESS OVERTIME PREMIUM PAY	1,713,155		
3,690,207	295,945	12.4692	45	STR SAL/BEN COST PER TOTAL WK HR	79,430,917	6,356,367	12.4962

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,457	180	19.2055	01	STRAIGHT TIME HOURS	65,879	3,129	21.0543
			02	OVERTIME HOURS (INCLUDES LINE 46)	12,020	320	37.5625
			03	HOLIDAY WORK HOURS			
3,457	180	19.2055	04	WORK HOURS SUBTOTAL	77,899	3,449	22.5859
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	952	37	25.7297
3,457	180	19.2055	10	TOTAL WORK HOURS	78,851	3,486	22.6193
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	176	109	1.6146
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		188	
			16	TERMINAL LEAVE	8,235	326	25.2607
1,412	50	28.2400	17	ANNUAL LEAVE	2,459	89	27.6292
			18	HOLIDAY LEAVE	3,078	120	25.6500
6			19	SICK LEAVE	2,180	86	25.3488
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,418	50	28.3600	24	TOTAL PAID ABSENCE	15,952	621	25.6876
4,875	230	21.1956	25	GROSS PAY & TOTAL PAID HOURS	94,979	4,107	23.1261
1,412	50	28.2400	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,772	535	25.7420
3,463	180	19.2388	27	BALANCE LINE 25 - LINE 26	81,207	3,572	22.7343
330	12	27.5000	28	ANNUAL LEAVE ACCRUED	4,927	188	26.2074
170	6	28.3333	29	HOLIDAY LEAVE ACCRUED	2,355	90	26.1666
3,963	198	20.0151	30	ACCRUED SALARY COST	88,489	3,850	22.9841
			31	BENEFITS-USPS CONTRIBUTION			
536			32	HEALTH BENEFITS	11,285		
24			33	LIFE INSURANCE	365		
426			34	RETIREMENT	6,609		
148			35	THRIFT SAVINGS PLAN (TSP)	2,511		
			36	TSP FIDUCIARY INSURANCE			
291			37	SOCIAL SECURITY	5,082		
68			38	MEDICARE	1,289		
1,493			39	PAYROLL BENEFITS SUBTOTAL	27,141		
			40	UNIFORM ALLOWANCE			
1,493			41	TOTAL BENEFITS	27,141		
		37.6734	42	(%) BENEFITS/ACCRUED SALARY COST			30.6716
5,456	180	30.3111	43	COST OF SAL & BEN PER TOTAL WK HR	115,630	3,486	33.1698
			44	LESS OVERTIME PREMIUM PAY	4,003		
5,456	180	30.3111	45	STR SAL/BEN COST PER TOTAL WK HR	111,627	3,486	32.0215

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
65,528	2,863	22.8878	01	STRAIGHT TIME HOURS	1,351,575	59,020	22.9002
1,579	45	35.0888	02	OVERTIME HOURS (INCLUDES LINE 46)	26,734	773	34.5847
			03	HOLIDAY WORK HOURS			
67,107	2,908	23.0766	04	WORK HOURS SUBTOTAL	1,378,309	59,793	23.0513
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	117	2	58.5000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
954	38	25.1052	09	TRAINING HOURS	14,819	579	25.5941
68,061	2,946	23.1028	10	TOTAL WORK HOURS	1,393,128	60,372	23.0757
			11	SUNDAY PREMIUM (NA HOURS)	43	7	6.1428
11	7	1.5714	12	NIGHT DIFFERENTIAL (NA HOURS)	757	453	1.6710
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	22		15	LEAVE WITHOUT PAY (NA HOURS)		382	
			16	TERMINAL LEAVE	53,230	2,056	25.8900
11,859	456	26.0065	17	ANNUAL LEAVE	255,389	10,134	25.2012
			18	HOLIDAY LEAVE			
4,821	197	24.4720	19	SICK LEAVE	87,367	3,554	24.5827
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,183	88	24.8068
			23	CONTINUATION OF PAY LEAVE			
16,680	653	25.5436	24	TOTAL PAID ABSENCE	398,169	15,832	25.1496
84,752	3,599	23.5487	25	GROSS PAY & TOTAL PAID HOURS	1,792,097	76,204	23.5170
11,859	456	26.0065	26	LESS TERM, ANN & HOL LEAVE TAKEN	308,619	12,190	25.3173
72,893	3,143	23.1921	27	BALANCE LINE 25 - LINE 26	1,483,478	64,014	23.1742
12,837	533	24.0844	28	ANNUAL LEAVE ACCRUED	272,035	11,336	23.9974
			29	HOLIDAY LEAVE ACCRUED			
85,730	3,676	23.3215	30	ACCRUED SALARY COST	1,755,513	75,350	23.2981
			31	BENEFITS-USPS CONTRIBUTION			
14,505			32	HEALTH BENEFITS	293,946		
635			33	LIFE INSURANCE	12,705		
6,506			34	RETIREMENT	127,903		
2,405			35	THRIFT SAVINGS PLAN (TSP)	47,831		
			36	TSP FIDUCIARY INSURANCE			
4,379			37	SOCIAL SECURITY	88,628		
1,149			38	MEDICARE	24,456		
29,579			39	PAYROLL BENEFITS SUBTOTAL	595,469		
			40	UNIFORM ALLOWANCE			
29,579			41	TOTAL BENEFITS	595,469		
		34.5025	42	(%) BENEFITS/ACCRUED SALARY COST			33.9199
115,309	2,946	39.1408	43	COST OF SAL & BEN PER TOTAL WK HR	2,350,982	60,372	38.9415
526			44	LESS OVERTIME PREMIUM PAY	8,922		
114,783	2,946	38.9623	45	STR SAL/BEN COST PER TOTAL WK HR	2,342,060	60,372	38.7938

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	1,548-	56-	27.6428
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	1,548-	56-	27.6428
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	1,548-	56-	27.6428
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	1,548-	56-	27.6428
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	1,548-	56-	27.6428
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	1,548-	56-	27.6428
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	291-		
			33	LIFE INSURANCE	12-		
			34	RETIREMENT	168-		
			35	THRIFT SAVINGS PLAN (TSP)	64-		
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	85-		
			38	MEDICARE	21-		
			39	PAYROLL BENEFITS SUBTOTAL	641-		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	641-		
			42	(%) BENEFITS/ACCRUED SALARY COST			41.4082
			43	COST OF SAL & BEN PER TOTAL WK HR	2,189-	56-	39.0892
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	2,189-	56-	39.0892

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
68,985	3,043	22.6700	01	STRAIGHT TIME HOURS	1,415,906	62,093	22.8029
1,579	45	35.0888	02	OVERTIME HOURS (INCLUDES LINE 46)	38,754	1,093	35.4565
			03	HOLIDAY WORK HOURS			
70,564	3,088	22.8510	04	WORK HOURS SUBTOTAL	1,454,660	63,186	23.0218
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	117	2	58.5000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
954	38	25.1052	09	TRAINING HOURS	15,771	616	25.6022
71,518	3,126	22.8784	10	TOTAL WORK HOURS	1,470,431	63,802	23.0467
			11	SUNDAY PREMIUM (NA HOURS)	43	7	6.1428
11	7	1.5714	12	NIGHT DIFFERENTIAL (NA HOURS)	933	562	1.6601
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	22		15	LEAVE WITHOUT PAY (NA HOURS)		570	
			16	TERMINAL LEAVE	61,465	2,382	25.8039
13,271	506	26.2272	17	ANNUAL LEAVE	257,848	10,223	25.2223
			18	HOLIDAY LEAVE	3,078	120	25.6500
4,827	197	24.5025	19	SICK LEAVE	89,547	3,640	24.6008
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,183	88	24.8068
			23	CONTINUATION OF PAY LEAVE			
18,098	703	25.7439	24	TOTAL PAID ABSENCE	414,121	16,453	25.1699
89,627	3,829	23.4074	25	GROSS PAY & TOTAL PAID HOURS	1,885,528	80,255	23.4942
13,271	506	26.2272	26	LESS TERM, ANN & HOL LEAVE TAKEN	322,391	12,725	25.3352
76,356	3,323	22.9780	27	BALANCE LINE 25 - LINE 26	1,563,137	67,530	23.1472
13,167	545	24.1596	28	ANNUAL LEAVE ACCRUED	276,962	11,524	24.0334
170	6	28.3333	29	HOLIDAY LEAVE ACCRUED	2,355	90	26.1666
89,693	3,874	23.1525	30	ACCRUED SALARY COST	1,842,454	79,144	23.2797
			31	BENEFITS-USPS CONTRIBUTION			
15,041			32	HEALTH BENEFITS	304,940		
659			33	LIFE INSURANCE	13,058		
6,932			34	RETIREMENT	134,344		
2,553			35	THRIFT SAVINGS PLAN (TSP)	50,278		
			36	TSP FIDUCIARY INSURANCE			
4,670			37	SOCIAL SECURITY	93,625		
1,217			38	MEDICARE	25,724		
31,072			39	PAYROLL BENEFITS SUBTOTAL	621,969		
			40	UNIFORM ALLOWANCE			
31,072			41	TOTAL BENEFITS	621,969		
		34.6426	42	(%) BENEFITS/ACCRUED SALARY COST			33.7576
120,765	3,126	38.6324	43	COST OF SAL & BEN PER TOTAL WK HR	2,464,423	63,802	38.6261
526			44	LESS OVERTIME PREMIUM PAY	12,925		
120,239	3,126	38.4641	45	STR SAL/BEN COST PER TOTAL WK HR	2,451,498	63,802	38.4235

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,642	118	13.9152	01	STRAIGHT TIME HOURS	50,843	3,256	15.6151
			02	OVERTIME HOURS (INCLUDES LINE 46)	824	46	17.9130
			03	HOLIDAY WORK HOURS			
1,642	118	13.9152	04	WORK HOURS SUBTOTAL	51,667	3,302	15.6471
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,642	118	13.9152	10	TOTAL WORK HOURS	51,667	3,302	15.6471
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,642	118	13.9152	25	GROSS PAY & TOTAL PAID HOURS	51,667	3,302	15.6471
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,642	118	13.9152	27	BALANCE LINE 25 - LINE 26	51,667	3,302	15.6471
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,642	118	13.9152	30	ACCRUED SALARY COST	51,667	3,302	15.6471
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
102			37	SOCIAL SECURITY	3,185		
24			38	MEDICARE	751		
126			39	PAYROLL BENEFITS SUBTOTAL	3,936		
			40	UNIFORM ALLOWANCE			
126			41	TOTAL BENEFITS	3,936		
		7.6735	42	(%) BENEFITS/ACCRUED SALARY COST			7.6180
1,768	118	14.9830	43	COST OF SAL & BEN PER TOTAL WK HR	55,603	3,302	16.8391
			44	LESS OVERTIME PREMIUM PAY	274		
1,768	118	14.9830	45	STR SAL/BEN COST PER TOTAL WK HR	55,329	3,302	16.7562

REFERENCE NBR: 0510 TITLE: CLERKS/BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
239,800,613	9,456,922	25.3571	01	STRAIGHT TIME HOURS	4,995,737,712	198,055,104	25.2239
19,826,585	513,521	38.6091	02	OVERTIME HOURS (INCLUDES LINE 46)	537,642,102	13,962,418	38.5063
			03	HOLIDAY WORK HOURS	39,108,643	1,543,541	25.3369
259,627,198	9,970,443	26.0396	04	WORK HOURS SUBTOTAL	5,572,488,457	213,561,063	26.0931
	41,222		05	STEWARDS DUTY HOURS (NA)		823,961	
917,559	18,018	50.9245	06	PENALTY OVERTIME (NA)	24,476,034	483,197	50.6543
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,393	137	24.7664	07	LIMITED DUTY HOURS (NA)	2,403	337	7.1305
4,983	232	21.4784	08	REHABILITATION WORK HOURS (NA)	72,898-	1,938-	37.6150
1,584,590	59,497	26.6331	09	TRAINING HOURS	36,041,846	1,370,777	26.2930
261,211,788	10,029,940	26.0432	10	TOTAL WORK HOURS	5,608,530,303	214,931,840	26.0944
4,229,076	668,709	6.3242	11	SUNDAY PREMIUM (NA HOURS)	90,297,425	14,338,445	6.2975
5,944,161	3,692,169	1.6099	12	NIGHT DIFFERENTIAL (NA HOURS)	128,196,077	79,877,233	1.6049
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,894,394	149,290	12.6893
407,351	32,112	12.6853	14	OTHER PREMIUM PAY (NA HOURS)	8,902,442	702,539	12.6718
	601,550		15	LEAVE WITHOUT PAY (NA HOURS)		11,537,657	
1,007,871	39,794	25.3272	16	TERMINAL LEAVE	63,492,265	2,468,084	25.7253
38,222,766	1,500,637	25.4710	17	ANNUAL LEAVE	520,941,472	20,558,737	25.3391
41,490	1,616	25.6745	18	HOLIDAY LEAVE	209,208,340	8,240,551	25.3876
12,121,118	476,040	25.4623	19	SICK LEAVE	273,793,614	10,805,361	25.3386
39,699	1,631	24.3402	20	MILITARY LEAVE	1,553,554	62,664	24.7918
			21	CONVENTION LEAVE			
358,216	14,143	25.3281	22	OTHER LEAVE	9,866,241	389,847	25.3079
144,379	5,674	25.4457	23	CONTINUATION OF PAY LEAVE	3,769,233	148,904	25.3131
51,935,539	2,039,535	25.4644	24	TOTAL PAID ABSENCE	1,082,624,719	42,674,148	25.3695
323,727,915	12,069,475	26.8220	25	GROSS PAY & TOTAL PAID HOURS	6,920,445,360	257,605,988	26.8644
39,272,127	1,542,047	25.4675	26	LESS TERM, ANN & HOL LEAVE TAKEN	793,642,077	31,267,372	25.3824
284,455,788	10,527,428	27.0204	27	BALANCE LINE 25 - LINE 26	6,126,803,283	226,338,616	27.0691
27,656,031	1,092,841	25.3065	28	ANNUAL LEAVE ACCRUED	570,517,308	22,634,454	25.2057
9,878,101	388,006	25.4586	29	HOLIDAY LEAVE ACCRUED	203,835,965	8,032,139	25.3775
321,989,920	12,008,275	26.8140	30	ACCRUED SALARY COST	6,901,156,556	257,005,209	26.8522
			31	BENEFITS-USPS CONTRIBUTION			
43,375,899			32	HEALTH BENEFITS	892,479,655		
1,826,319			33	LIFE INSURANCE	37,613,999		
25,271,820			34	RETIREMENT	518,505,910		
9,239,518			35	THRIFT SAVINGS PLAN (TSP)	189,022,992		
			36	TSP FIDUCIARY INSURANCE			
15,150,925			37	SOCIAL SECURITY	321,249,201		
4,484,008			38	MEDICARE	96,265,308		
99,348,489			39	PAYROLL BENEFITS SUBTOTAL	2,055,137,065		
637,351			40	UNIFORM ALLOWANCE	13,712,662		
99,985,840			41	TOTAL BENEFITS	2,068,849,727		
		31.0524	42	(%) BENEFITS/ACCRUED SALARY COST			29.9783
421,975,760	10,029,940	42.0716	43	COST OF SAL & BEN PER TOTAL WK HR	8,970,006,283	214,931,840	41.7341
6,755,485			44	LESS OVERTIME PREMIUM PAY	183,122,318		
415,220,275	10,029,940	41.3980	45	STR SAL/BEN COST PER TOTAL WK HR	8,786,883,965	214,931,840	40.8821

REFERENCE NBR: 0520 TITLE: CLERKS/CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,095,635	281,632	10.9917	01	STRAIGHT TIME HOURS	65,617,040	5,954,519	11.0197
140,135	8,581	16.3308	02	OVERTIME HOURS (INCLUDES LINE 46)	5,145,434	308,520	16.6777
			03	HOLIDAY WORK HOURS			
3,235,770	290,213	11.1496	04	WORK HOURS SUBTOTAL	70,762,474	6,263,039	11.2984
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	111	6	18.5000
66,934	5,850	11.4417	09	TRAINING HOURS	1,091,438	96,630	11.2950
3,302,704	296,063	11.1554	10	TOTAL WORK HOURS	71,853,912	6,359,669	11.2983
			11	SUNDAY PREMIUM (NA HOURS)			
171,017	197,435	.8661	12	NIGHT DIFFERENTIAL (NA HOURS)	3,562,422	4,118,759	.8649
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	52		15	LEAVE WITHOUT PAY (NA HOURS)		1,486	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	8,875	430	20.6395
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,306	124	10.5322
			23	CONTINUATION OF PAY LEAVE	14,043	1,225	11.4636
			24	TOTAL PAID ABSENCE	24,224	1,779	13.6166
3,473,721	296,063	11.7330	25	GROSS PAY & TOTAL PAID HOURS	75,440,558	6,361,448	11.8590
			26	LESS TERM, ANN & HOL LEAVE TAKEN	8,875	430	20.6395
3,473,721	296,063	11.7330	27	BALANCE LINE 25 - LINE 26	75,431,683	6,361,018	11.8584
			28	ANNUAL LEAVE ACCRUED	74	4	18.5000
			29	HOLIDAY LEAVE ACCRUED			
3,473,721	296,063	11.7330	30	ACCRUED SALARY COST	75,431,757	6,361,022	11.8584
			31	BENEFITS-USPS CONTRIBUTION			
736			32	HEALTH BENEFITS	21,093		
29			33	LIFE INSURANCE	831		
420			34	RETIREMENT	12,256		
151			35	THRIFT SAVINGS PLAN (TSP)	4,518		
			36	TSP FIDUCIARY INSURANCE			
213,595			37	SOCIAL SECURITY	4,642,883		
49,988			38	MEDICARE	1,086,337		
264,919			39	PAYROLL BENEFITS SUBTOTAL	5,767,918		
			40	UNIFORM ALLOWANCE			
264,919			41	TOTAL BENEFITS	5,767,918		
		7.6263	42	(%) BENEFITS/ACCRUED SALARY COST			7.6465
3,738,640	296,063	12.6278	43	COST OF SAL & BEN PER TOTAL WK HR	81,199,675	6,359,669	12.7679
46,665			44	LESS OVERTIME PREMIUM PAY	1,713,430		
3,691,975	296,063	12.4702	45	STR SAL/BEN COST PER TOTAL WK HR	79,486,245	6,359,669	12.4984

REFERENCE NBR: 0530 TITLE: CLERKS/POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
242,896,248	9,738,554	24.9417	01	STRAIGHT TIME HOURS	5,061,354,752	204,009,623	24.8093
19,966,720	522,102	38.2429	02	OVERTIME HOURS (INCLUDES LINE 46)	542,787,536	14,270,938	38.0344
			03	HOLIDAY WORK HOURS	39,108,643	1,543,541	25.3369
262,862,968	10,260,656	25.6185	04	WORK HOURS SUBTOTAL	5,643,250,931	219,824,102	25.6716
	41,222		05	STEWARDS DUTY HOURS (NA)		823,961	
917,559	18,018	50.9245	06	PENALTY OVERTIME (NA)	24,476,034	483,197	50.6543
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,393	137	24.7664	07	LIMITED DUTY HOURS (NA)	2,403	337	7.1305
4,983	232	21.4784	08	REHABILITATION WORK HOURS (NA)	72,787-	1,932-	37.6744
1,651,524	65,347	25.2731	09	TRAINING HOURS	37,133,284	1,467,407	25.3053
264,514,492	10,326,003	25.6163	10	TOTAL WORK HOURS	5,680,384,215	221,291,509	25.6692
4,229,076	668,709	6.3242	11	SUNDAY PREMIUM (NA HOURS)	90,297,425	14,338,445	6.2975
6,115,178	3,889,604	1.5721	12	NIGHT DIFFERENTIAL (NA HOURS)	131,758,499	83,995,992	1.5686
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,894,394	149,290	12.6893
407,351	32,112	12.6853	14	OTHER PREMIUM PAY (NA HOURS)	8,902,442	702,539	12.6718
	601,602		15	LEAVE WITHOUT PAY (NA HOURS)		11,539,143	
1,007,871	39,794	25.3272	16	TERMINAL LEAVE	63,492,265	2,468,084	25.7253
38,222,766	1,500,637	25.4710	17	ANNUAL LEAVE	520,950,347	20,559,167	25.3390
41,490	1,616	25.6745	18	HOLIDAY LEAVE	209,208,340	8,240,551	25.3876
12,121,118	476,040	25.4623	19	SICK LEAVE	273,793,614	10,805,361	25.3386
39,699	1,631	24.3402	20	MILITARY LEAVE	1,553,554	62,664	24.7918
			21	CONVENTION LEAVE			
358,216	14,143	25.3281	22	OTHER LEAVE	9,867,547	389,971	25.3032
144,379	5,674	25.4457	23	CONTINUATION OF PAY LEAVE	3,783,276	150,129	25.2001
51,935,539	2,039,535	25.4644	24	TOTAL PAID ABSENCE	1,082,648,943	42,675,927	25.3690
327,201,636	12,365,538	26.4607	25	GROSS PAY & TOTAL PAID HOURS	6,995,885,918	263,967,436	26.5028
39,272,127	1,542,047	25.4675	26	LESS TERM, ANN & HOL LEAVE TAKEN	793,650,952	31,267,802	25.3823
287,929,509	10,823,491	26.6022	27	BALANCE LINE 25 - LINE 26	6,202,234,966	232,699,634	26.6533
27,656,031	1,092,841	25.3065	28	ANNUAL LEAVE ACCRUED	570,517,382	22,634,458	25.2057
9,878,101	388,006	25.4586	29	HOLIDAY LEAVE ACCRUED	203,835,965	8,032,139	25.3775
325,463,641	12,304,338	26.4511	30	ACCRUED SALARY COST	6,976,588,313	263,366,231	26.4900
			31	BENEFITS-USPS CONTRIBUTION			
43,376,635			32	HEALTH BENEFITS	892,500,748		
1,826,348			33	LIFE INSURANCE	37,614,830		
25,272,240			34	RETIREMENT	518,518,166		
9,239,669			35	THRIFT SAVINGS PLAN (TSP)	189,027,510		
			36	TSP FIDUCIARY INSURANCE			
15,364,520			37	SOCIAL SECURITY	325,892,084		
4,533,996			38	MEDICARE	97,351,645		
99,613,408			39	PAYROLL BENEFITS SUBTOTAL	2,060,904,983		
637,351			40	UNIFORM ALLOWANCE	13,712,662		
100,250,759			41	TOTAL BENEFITS	2,074,617,645		
		30.8024	42	(%) BENEFITS/ACCRUED SALARY COST			29.7368
425,714,400	10,326,003	41.2274	43	COST OF SAL & BEN PER TOTAL WK HR	9,051,205,958	221,291,509	40.9017
6,802,150			44	LESS OVERTIME PREMIUM PAY	184,835,747		
418,912,250	10,326,003	40.5686	45	STR SAL/BEN COST PER TOTAL WK HR	8,866,370,211	221,291,509	40.0664

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
65,538,130	2,685,180	24.4073	01	STRAIGHT TIME HOURS	1,340,875,446	55,181,103	24.2995
6,916,796	185,929	37.2012	02	OVERTIME HOURS (INCLUDES LINE 46)	226,308,898	6,125,175	36.9473
			03	HOLIDAY WORK HOURS	21,967,831	907,727	24.2009
72,454,926	2,871,109	25.2358	04	WORK HOURS SUBTOTAL	1,589,152,175	62,214,005	25.5433
	20,573		05	STEWARDS DUTY HOURS (NA)		423,280	
6			06	PENALTY OVERTIME (NA)	7		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
8,780	354	24.8022	07	LIMITED DUTY HOURS (NA)	86,766	3,503	24.7690
139	27	5.1481	08	REHABILITATION WORK HOURS (NA)	6,979	670	10.4164
134,482	5,067	26.5407	09	TRAINING HOURS	2,941,230	110,640	26.5837
72,589,408	2,876,176	25.2381	10	TOTAL WORK HOURS	1,592,093,405	62,324,645	25.5451
2,216,614	367,192	6.0366	11	SUNDAY PREMIUM (NA HOURS)	46,960,446	7,819,710	6.0053
2,546,097	1,710,749	1.4882	12	NIGHT DIFFERENTIAL (NA HOURS)	54,683,286	36,872,454	1.4830
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,140,881	94,110	12.1228
50,105	4,152	12.0676	14	OTHER PREMIUM PAY (NA HOURS)	1,383,018	114,872	12.0396
	269,158		15	LEAVE WITHOUT PAY (NA HOURS)		4,885,654	
173,141	6,944	24.9338	16	TERMINAL LEAVE	9,390,351	365,986	25.6576
10,222,656	418,784	24.4103	17	ANNUAL LEAVE	147,945,489	6,103,692	24.2386
9,556	384	24.8854	18	HOLIDAY LEAVE	60,867,629	2,512,151	24.2292
3,743,780	153,468	24.3945	19	SICK LEAVE	80,063,996	3,300,697	24.2566
26,364	1,111	23.7299	20	MILITARY LEAVE	784,080	33,435	23.4508
			21	CONVENTION LEAVE			
167,362	6,882	24.3188	22	OTHER LEAVE	4,015,709	165,963	24.1964
101,807	4,241	24.0054	23	CONTINUATION OF PAY LEAVE	2,150,127	89,714	23.9664
14,444,666	591,814	24.4074	24	TOTAL PAID ABSENCE	305,217,381	12,571,638	24.2782
91,846,890	3,467,990	26.4841	25	GROSS PAY & TOTAL PAID HOURS	2,001,478,417	74,896,283	26.7233
10,405,353	426,112	24.4192	26	LESS TERM, ANN & HOL LEAVE TAKEN	218,203,469	8,981,829	24.2938
81,441,537	3,041,878	26.7734	27	BALANCE LINE 25 - LINE 26	1,783,274,948	65,914,454	27.0543
7,302,054	298,880	24.4313	28	ANNUAL LEAVE ACCRUED	150,913,643	6,203,464	24.3273
3,131,172	128,739	24.3218	29	HOLIDAY LEAVE ACCRUED	64,218,600	2,652,292	24.2124
91,874,763	3,469,497	26.4807	30	ACCRUED SALARY COST	1,998,407,191	74,770,210	26.7273
			31	BENEFITS-USPS CONTRIBUTION			
12,469,196			32	HEALTH BENEFITS	255,987,988		
506,423			33	LIFE INSURANCE	10,316,140		
7,756,759			34	RETIREMENT	158,426,399		
2,629,961			35	THRIFT SAVINGS PLAN (TSP)	53,595,186		
			36	TSP FIDUCIARY INSURANCE			
4,755,676			37	SOCIAL SECURITY	103,648,680		
1,272,301			38	MEDICARE	27,904,385		
29,390,316			39	PAYROLL BENEFITS SUBTOTAL	609,878,778		
138,941			40	UNIFORM ALLOWANCE	3,402,244		
29,529,257			41	TOTAL BENEFITS	613,281,022		
		32.1407	42	(%) BENEFITS/ACCRUED SALARY COST			30.6884
121,404,020	2,876,176	42.2102	43	COST OF SAL & BEN PER TOTAL WK HR	2,611,688,213	62,324,645	41.9045
2,303,294			44	LESS OVERTIME PREMIUM PAY	75,360,864		
119,100,726	2,876,176	41.4094	45	STR SAL/BEN COST PER TOTAL WK HR	2,536,327,349	62,324,645	40.6954

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
786,438	39,275	20.0238	01	STRAIGHT TIME HOURS	17,458,549	885,307	19.7203
2,055	66	31.1363	02	OVERTIME HOURS (INCLUDES LINE 46)	186,308	6,319	29.4837
			03	HOLIDAY WORK HOURS	237,875	12,501	19.0284
788,493	39,341	20.0425	04	WORK HOURS SUBTOTAL	17,882,732	904,127	19.7790
	97		05	STEWARDS DUTY HOURS (NA)		2,455	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
685	30	22.8333	09	TRAINING HOURS	37,481	1,796	20.8691
789,178	39,371	20.0446	10	TOTAL WORK HOURS	17,920,213	905,923	19.7811
16,497	3,484	4.7350	11	SUNDAY PREMIUM (NA HOURS)	395,160	84,651	4.6681
34,567	29,881	1.1568	12	NIGHT DIFFERENTIAL (NA HOURS)	772,949	677,144	1.1414
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	14,162	1,502	9.4287
			14	OTHER PREMIUM PAY (NA HOURS)	4,682	450	10.4044
	4,559		15	LEAVE WITHOUT PAY (NA HOURS)		90,557	
1,836-	95-	19.3263	16	TERMINAL LEAVE	33,599	1,381	24.3294
96,129	4,685	20.5184	17	ANNUAL LEAVE	1,577,503	79,444	19.8567
			18	HOLIDAY LEAVE	689,142	34,934	19.7269
32,133	1,615	19.8965	19	SICK LEAVE	909,380	45,565	19.9578
312	18	17.3333	20	MILITARY LEAVE	9,173	506	18.1284
			21	CONVENTION LEAVE			
3,933	214	18.3785	22	OTHER LEAVE	30,516	1,492	20.4530
			23	CONTINUATION OF PAY LEAVE	15,196	731	20.7879
130,671	6,437	20.2999	24	TOTAL PAID ABSENCE	3,264,509	164,053	19.8991
970,913	45,808	21.1952	25	GROSS PAY & TOTAL PAID HOURS	22,371,675	1,069,976	20.9085
94,293	4,590	20.5431	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,300,244	115,759	19.8709
876,620	41,218	21.2678	27	BALANCE LINE 25 - LINE 26	20,071,431	954,217	21.0344
70,291	3,419	20.5589	28	ANNUAL LEAVE ACCRUED	1,513,463	74,453	20.3277
30,647	1,526	20.0832	29	HOLIDAY LEAVE ACCRUED	674,657	34,114	19.7765
977,558	46,163	21.1762	30	ACCRUED SALARY COST	22,259,551	1,062,784	20.9445
			31	BENEFITS-USPS CONTRIBUTION			
167,330			32	HEALTH BENEFITS	3,793,822		
5,820			33	LIFE INSURANCE	129,624		
98,530			34	RETIREMENT	2,217,033		
29,438			35	THRIFT SAVINGS PLAN (TSP)	642,516		
			36	TSP FIDUCIARY INSURANCE			
55,152			37	SOCIAL SECURITY	1,279,857		
13,367			38	MEDICARE	309,507		
369,637			39	PAYROLL BENEFITS SUBTOTAL	8,372,359		
369			40	UNIFORM ALLOWANCE	11,149		
370,006			41	TOTAL BENEFITS	8,383,508		
		37.8500	42	(%) BENEFITS/ACCRUED SALARY COST			37.6625
1,347,564	39,371	34.2273	43	COST OF SAL & BEN PER TOTAL WK HR	30,643,059	905,923	33.8252
684			44	LESS OVERTIME PREMIUM PAY	62,041		
1,346,880	39,371	34.2099	45	STR SAL/BEN COST PER TOTAL WK HR	30,581,018	905,923	33.7567

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,887,639	130,453	22.1354	01	STRAIGHT TIME HOURS	62,515,891	2,870,032	21.7822
230,990	7,079	32.6303	02	OVERTIME HOURS (INCLUDES LINE 46)	8,055,723	249,018	32.3499
			03	HOLIDAY WORK HOURS	922-	38-	24.2631
3,118,629	137,532	22.6756	04	WORK HOURS SUBTOTAL	70,570,692	3,119,012	22.6259
	116		05	STEWARDS DUTY HOURS (NA)		1,986	
			06	PENALTY OVERTIME (NA)	4-		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	579	24	24.1250
148	6	24.6666	07	LIMITED DUTY HOURS (NA)	1,459	60	24.3166
			08	REHABILITATION WORK HOURS (NA)			
11,234	456	24.6359	09	TRAINING HOURS	176,683	7,234	24.4239
3,129,863	137,988	22.6821	10	TOTAL WORK HOURS	70,747,375	3,126,246	22.6301
131,131	24,710	5.3067	11	SUNDAY PREMIUM (NA HOURS)	2,953,757	563,749	5.2394
140,585	106,120	1.3247	12	NIGHT DIFFERENTIAL (NA HOURS)	3,125,889	2,401,168	1.3018
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	41,088	3,745	10.9714
			14	OTHER PREMIUM PAY (NA HOURS)	4,600	385	11.9480
	7,254		15	LEAVE WITHOUT PAY (NA HOURS)		142,102	
1,032	50	20.6400	16	TERMINAL LEAVE	186,867	7,504	24.9023
308,471	13,579	22.7167	17	ANNUAL LEAVE	4,575,774	205,439	22.2731
			18	HOLIDAY LEAVE	450-	20-	22.5000
152,389	6,848	22.2530	19	SICK LEAVE	3,087,428	140,504	21.9739
2,622	120	21.8500	20	MILITARY LEAVE	40,880	1,855	22.0377
			21	CONVENTION LEAVE			
6,233	293	21.2730	22	OTHER LEAVE	175,154	8,187	21.3941
3,483	160	21.7687	23	CONTINUATION OF PAY LEAVE	92,568	4,357	21.2458
474,230	21,050	22.5287	24	TOTAL PAID ABSENCE	8,158,221	367,826	22.1795
3,875,809	159,038	24.3703	25	GROSS PAY & TOTAL PAID HOURS	85,030,930	3,494,072	24.3357
309,503	13,629	22.7091	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,762,191	212,923	22.3657
3,566,306	145,409	24.5260	27	BALANCE LINE 25 - LINE 26	80,268,739	3,281,149	24.4636
263,252	12,138	21.6882	28	ANNUAL LEAVE ACCRUED	5,369,906	250,602	21.4280
			29	HOLIDAY LEAVE ACCRUED			
3,829,558	157,547	24.3074	30	ACCRUED SALARY COST	85,638,645	3,531,751	24.2482
			31	BENEFITS-USPS CONTRIBUTION			
553,544			32	HEALTH BENEFITS	11,681,575		
22,602			33	LIFE INSURANCE	460,317		
369,815			34	RETIREMENT	7,746,622		
120,957			35	THRIFT SAVINGS PLAN (TSP)	2,477,039		
			36	TSP FIDUCIARY INSURANCE			
224,859			37	SOCIAL SECURITY	4,957,191		
53,716			38	MEDICARE	1,185,422		
1,345,493			39	PAYROLL BENEFITS SUBTOTAL	28,508,166		
1,487			40	UNIFORM ALLOWANCE	38,188		
1,346,980			41	TOTAL BENEFITS	28,546,354		
		35.1732	42	(%) BENEFITS/ACCRUED SALARY COST			33.3334
5,176,538	137,988	37.5144	43	COST OF SAL & BEN PER TOTAL WK HR	114,184,999	3,126,246	36.5246
76,920			44	LESS OVERTIME PREMIUM PAY	2,682,362		
5,099,618	137,988	36.9569	45	STR SAL/BEN COST PER TOTAL WK HR	111,502,637	3,126,246	35.6666

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
69,212,207	2,854,908	24.2432	01	STRAIGHT TIME HOURS	1,420,849,886	58,936,442	24.1081
7,149,841	193,074	37.0316	02	OVERTIME HOURS (INCLUDES LINE 46)	234,550,929	6,380,512	36.7605
			03	HOLIDAY WORK HOURS	22,204,784	920,190	24.1306
76,362,048	3,047,982	25.0533	04	WORK HOURS SUBTOTAL	1,677,605,599	66,237,144	25.3272
	20,786		05	STEWARDS DUTY HOURS (NA)		427,721	
6			06	PENALTY OVERTIME (NA)	3		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	579	24	24.1250
8,928	360	24.8000	07	LIMITED DUTY HOURS (NA)	88,225	3,563	24.7614
139	27	5.1481	08	REHABILITATION WORK HOURS (NA)	6,979	670	10.4164
146,401	5,553	26.3643	09	TRAINING HOURS	3,155,394	119,670	26.3674
76,508,449	3,053,535	25.0556	10	TOTAL WORK HOURS	1,680,760,993	66,356,814	25.3291
2,364,242	395,386	5.9795	11	SUNDAY PREMIUM (NA HOURS)	50,309,363	8,468,110	5.9410
2,721,249	1,846,750	1.4735	12	NIGHT DIFFERENTIAL (NA HOURS)	58,582,124	39,950,766	1.4663
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,196,131	99,357	12.0387
50,105	4,152	12.0676	14	OTHER PREMIUM PAY (NA HOURS)	1,392,300	115,707	12.0329
	280,971		15	LEAVE WITHOUT PAY (NA HOURS)		5,118,313	
172,337	6,899	24.9799	16	TERMINAL LEAVE	9,610,817	374,871	25.6376
10,627,256	437,048	24.3159	17	ANNUAL LEAVE	154,098,766	6,388,575	24.1209
9,556	384	24.8854	18	HOLIDAY LEAVE	61,556,321	2,547,065	24.1675
3,928,302	161,931	24.2591	19	SICK LEAVE	84,060,804	3,486,766	24.1085
29,298	1,249	23.4571	20	MILITARY LEAVE	834,133	35,796	23.3024
			21	CONVENTION LEAVE			
177,528	7,389	24.0259	22	OTHER LEAVE	4,221,379	175,642	24.0339
105,290	4,401	23.9241	23	CONTINUATION OF PAY LEAVE	2,257,891	94,802	23.8169
15,049,567	619,301	24.3008	24	TOTAL PAID ABSENCE	316,640,111	13,103,517	24.1645
96,693,612	3,672,836	26.3266	25	GROSS PAY & TOTAL PAID HOURS	2,108,881,022	79,460,331	26.5400
10,809,149	444,331	24.3267	26	LESS TERM, ANN & HOL LEAVE TAKEN	225,265,904	9,310,511	24.1947
85,884,463	3,228,505	26.6019	27	BALANCE LINE 25 - LINE 26	1,883,615,118	70,149,820	26.8513
7,635,597	314,437	24.2833	28	ANNUAL LEAVE ACCRUED	157,797,012	6,528,519	24.1704
3,161,819	130,265	24.2722	29	HOLIDAY LEAVE ACCRUED	64,893,257	2,686,406	24.1561
96,681,879	3,673,207	26.3208	30	ACCRUED SALARY COST	2,106,305,387	79,364,745	26.5395
			31	BENEFITS-USPS CONTRIBUTION			
13,190,070			32	HEALTH BENEFITS	271,463,385		
534,845			33	LIFE INSURANCE	10,906,081		
8,225,104			34	RETIREMENT	168,390,054		
2,780,356			35	THRIFT SAVINGS PLAN (TSP)	56,714,741		
			36	TSP FIDUCIARY INSURANCE			
5,035,687			37	SOCIAL SECURITY	109,885,728		
1,339,384			38	MEDICARE	29,399,314		
31,105,446			39	PAYROLL BENEFITS SUBTOTAL	646,759,303		
140,797			40	UNIFORM ALLOWANCE	3,451,581		
31,246,243			41	TOTAL BENEFITS	650,210,884		
		32.3186	42	(%) BENEFITS/ACCRUED SALARY COST			30.8697
127,928,122	3,053,535	41.8950	43	COST OF SAL & BEN PER TOTAL WK HR	2,756,516,271	66,356,814	41.5408
2,380,898			44	LESS OVERTIME PREMIUM PAY	78,105,267		
125,547,224	3,053,535	41.1153	45	STR SAL/BEN COST PER TOTAL WK HR	2,678,411,004	66,356,814	40.3637

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,051,877	98,039	10.7291	01	STRAIGHT TIME HOURS	26,610,359	2,479,219	10.7333
57,204	3,441	16.6242	02	OVERTIME HOURS (INCLUDES LINE 46)	2,814,779	171,352	16.4268
			03	HOLIDAY WORK HOURS			
1,109,081	101,480	10.9290	04	WORK HOURS SUBTOTAL	29,425,138	2,650,571	11.1014
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
73,461	6,264	11.7274	09	TRAINING HOURS	556,967	48,376	11.5132
1,182,542	107,744	10.9754	10	TOTAL WORK HOURS	29,982,105	2,698,947	11.1088
			11	SUNDAY PREMIUM (NA HOURS)			
65,861	77,056	.8547	12	NIGHT DIFFERENTIAL (NA HOURS)	1,647,808	1,934,694	.8517
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		33	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,675	79	21.2025
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
525	35	15.0000	23	CONTINUATION OF PAY LEAVE	12,471	1,075	11.6009
525	35	15.0000	24	TOTAL PAID ABSENCE	14,146	1,154	12.2582
1,248,928	107,779	11.5878	25	GROSS PAY & TOTAL PAID HOURS	31,644,059	2,700,101	11.7195
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,675	79	21.2025
1,248,928	107,779	11.5878	27	BALANCE LINE 25 - LINE 26	31,642,384	2,700,022	11.7193
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,248,928	107,779	11.5878	30	ACCRUED SALARY COST	31,642,384	2,700,022	11.7193
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	59-		
			33	LIFE INSURANCE	3-		
			34	RETIREMENT	22-		
			35	THRIFT SAVINGS PLAN (TSP)	8-		
			36	TSP FIDUCIARY INSURANCE			
77,208			37	SOCIAL SECURITY	1,954,897		
18,057			38	MEDICARE	457,196		
95,265			39	PAYROLL BENEFITS SUBTOTAL	2,412,001		
			40	UNIFORM ALLOWANCE			
95,265			41	TOTAL BENEFITS	2,412,001		
		7.6277	42	(%) BENEFITS/ACCRUED SALARY COST			7.6226
1,344,193	107,744	12.4758	43	COST OF SAL & BEN PER TOTAL WK HR	34,054,385	2,698,947	12.6176
19,049			44	LESS OVERTIME PREMIUM PAY	937,321		
1,325,144	107,744	12.2990	45	STR SAL/BEN COST PER TOTAL WK HR	33,117,064	2,698,947	12.2703

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
70,264,084	2,952,947	23.7945	01	STRAIGHT TIME HOURS	1,447,460,245	61,415,661	23.5682
7,207,045	196,515	36.6742	02	OVERTIME HOURS (INCLUDES LINE 46)	237,365,708	6,551,864	36.2287
			03	HOLIDAY WORK HOURS	22,204,784	920,190	24.1306
77,471,129	3,149,462	24.5982	04	WORK HOURS SUBTOTAL	1,707,030,737	68,887,715	24.7799
	20,786		05	STEWARDS DUTY HOURS (NA)		427,721	
6			06	PENALTY OVERTIME (NA)	3		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	579	24	24.1250
8,928	360	24.8000	07	LIMITED DUTY HOURS (NA)	88,225	3,563	24.7614
139	27	5.1481	08	REHABILITATION WORK HOURS (NA)	6,979	670	10.4164
219,862	11,817	18.6055	09	TRAINING HOURS	3,712,361	168,046	22.0913
77,690,991	3,161,279	24.5758	10	TOTAL WORK HOURS	1,710,743,098	69,055,761	24.7733
2,364,242	395,386	5.9795	11	SUNDAY PREMIUM (NA HOURS)	50,309,363	8,468,110	5.9410
2,787,110	1,923,806	1.4487	12	NIGHT DIFFERENTIAL (NA HOURS)	60,229,932	41,885,460	1.4379
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,196,131	99,357	12.0387
50,105	4,152	12.0676	14	OTHER PREMIUM PAY (NA HOURS)	1,392,300	115,707	12.0329
	280,971		15	LEAVE WITHOUT PAY (NA HOURS)		5,118,346	
172,337	6,899	24.9799	16	TERMINAL LEAVE	9,610,817	374,871	25.6376
10,627,256	437,048	24.3159	17	ANNUAL LEAVE	154,100,441	6,388,654	24.1209
9,556	384	24.8854	18	HOLIDAY LEAVE	61,556,321	2,547,065	24.1675
3,928,302	161,931	24.2591	19	SICK LEAVE	84,060,804	3,486,766	24.1085
29,298	1,249	23.4571	20	MILITARY LEAVE	834,133	35,796	23.3024
			21	CONVENTION LEAVE			
177,528	7,389	24.0259	22	OTHER LEAVE	4,221,379	175,642	24.0339
105,815	4,436	23.8536	23	CONTINUATION OF PAY LEAVE	2,270,362	95,877	23.6799
15,050,092	619,336	24.3003	24	TOTAL PAID ABSENCE	316,654,257	13,104,671	24.1634
97,942,540	3,780,615	25.9065	25	GROSS PAY & TOTAL PAID HOURS	2,140,525,081	82,160,432	26.0529
10,809,149	444,331	24.3267	26	LESS TERM, ANN & HOL LEAVE TAKEN	225,267,579	9,310,590	24.1947
87,133,391	3,336,284	26.1168	27	BALANCE LINE 25 - LINE 26	1,915,257,502	72,849,842	26.2904
7,635,597	314,437	24.2833	28	ANNUAL LEAVE ACCRUED	157,797,012	6,528,519	24.1704
3,161,819	130,265	24.2722	29	HOLIDAY LEAVE ACCRUED	64,893,257	2,686,406	24.1561
97,930,807	3,780,986	25.9008	30	ACCRUED SALARY COST	2,137,947,771	82,064,767	26.0519
			31	BENEFITS-USPS CONTRIBUTION			
13,190,070			32	HEALTH BENEFITS	271,463,326		
534,845			33	LIFE INSURANCE	10,906,078		
8,225,104			34	RETIREMENT	168,390,032		
2,780,356			35	THRIFT SAVINGS PLAN (TSP)	56,714,733		
			36	TSP FIDUCIARY INSURANCE			
5,112,895			37	SOCIAL SECURITY	111,840,625		
1,357,441			38	MEDICARE	29,856,510		
31,200,711			39	PAYROLL BENEFITS SUBTOTAL	649,171,304		
140,797			40	UNIFORM ALLOWANCE	3,451,581		
31,341,508			41	TOTAL BENEFITS	652,622,885		
		32.0037	42	(%) BENEFITS/ACCRUED SALARY COST			30.5256
129,272,315	3,161,279	40.8924	43	COST OF SAL & BEN PER TOTAL WK HR	2,790,570,656	69,055,761	40.4103
2,399,947			44	LESS OVERTIME PREMIUM PAY	79,042,588		
126,872,368	3,161,279	40.1332	45	STR SAL/BEN COST PER TOTAL WK HR	2,711,528,068	69,055,761	39.2657

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
278,869,768	10,703,250	26.0546	01	STRAIGHT TIME HOURS	5,679,684,887	219,072,767	25.9260
40,128,755	1,015,185	39.5285	02	OVERTIME HOURS (INCLUDES LINE 46)	855,916,635	21,778,240	39.3014
			03	HOLIDAY WORK HOURS	21,949,043	849,411	25.8403
318,998,523	11,718,435	27.2219	04	WORK HOURS SUBTOTAL	6,557,550,565	241,700,418	27.1309
	46,907		05	STEWARDS DUTY HOURS (NA)		825,636	
2,119,837	40,850	51.8931	06	PENALTY OVERTIME (NA)	42,865,164	830,617	51.6064
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	26	1	26.0000
3,559	136	26.1691	07	LIMITED DUTY HOURS (NA)	203,073	7,794	26.0550
5,079	190	26.7315	08	REHABILITATION WORK HOURS (NA)	4,657	338	13.7781
755,441	27,872	27.1039	09	TRAINING HOURS	16,975,297	630,501	26.9235
319,753,964	11,746,307	27.2216	10	TOTAL WORK HOURS	6,574,525,862	242,330,919	27.1303
3,871	590	6.5610	11	SUNDAY PREMIUM (NA HOURS)	94,921	14,424	6.5807
91,241	51,658	1.7662	12	NIGHT DIFFERENTIAL (NA HOURS)	2,009,694	1,151,619	1.7451
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,448,297	111,387	13.0023
89,807	6,657	13.4906	14	OTHER PREMIUM PAY (NA HOURS)	3,034,547	231,133	13.1290
	539,834		15	LEAVE WITHOUT PAY (NA HOURS)		9,910,680	
1,467,538	55,815	26.2928	16	TERMINAL LEAVE	19,104,979	696,550	27.4280
45,255,144	1,739,480	26.0164	17	ANNUAL LEAVE	576,646,985	22,283,313	25.8779
73,725	2,808	26.2553	18	HOLIDAY LEAVE	284,473,328	11,017,885	25.8192
14,061,167	540,507	26.0147	19	SICK LEAVE	307,716,491	11,915,142	25.8256
117,637	4,590	25.6289	20	MILITARY LEAVE	3,991,585	156,064	25.5765
			21	CONVENTION LEAVE			
510,793	19,757	25.8537	22	OTHER LEAVE	14,129,563	548,426	25.7638
534,445	20,719	25.7949	23	CONTINUATION OF PAY LEAVE	12,131,355	473,042	25.6454
62,020,449	2,383,676	26.0188	24	TOTAL PAID ABSENCE	1,218,194,286	47,090,422	25.8692
381,959,332	14,129,983	27.0318	25	GROSS PAY & TOTAL PAID HOURS	7,799,307,607	289,421,341	26.9479
46,796,407	1,798,103	26.0254	26	LESS TERM, ANN & HOL LEAVE TAKEN	880,225,292	33,997,748	25.8906
335,162,925	12,331,880	27.1785	27	BALANCE LINE 25 - LINE 26	6,919,082,315	255,423,593	27.0886
31,774,538	1,220,879	26.0259	28	ANNUAL LEAVE ACCRUED	649,703,548	25,088,114	25.8968
13,363,059	514,615	25.9670	29	HOLIDAY LEAVE ACCRUED	271,563,475	10,510,851	25.8364
380,300,522	14,067,374	27.0342	30	ACCRUED SALARY COST	7,840,349,338	291,022,558	26.9406
			31	BENEFITS-USPS CONTRIBUTION			
53,508,496			32	HEALTH BENEFITS	1,076,889,530		
2,095,603			33	LIFE INSURANCE	42,410,471		
31,492,431			34	RETIREMENT	635,342,723		
11,474,310			35	THRIFT SAVINGS PLAN (TSP)	231,499,218		
			36	TSP FIDUCIARY INSURANCE			
18,818,345			37	SOCIAL SECURITY	384,369,700		
5,287,760			38	MEDICARE	108,448,087		
122,676,945			39	PAYROLL BENEFITS SUBTOTAL	2,478,959,729		
4,522,477			40	UNIFORM ALLOWANCE	97,967,686		
127,199,422			41	TOTAL BENEFITS	2,576,927,415		
		33.4470	42	(%) BENEFITS/ACCRUED SALARY COST			32.8675
507,499,944	11,746,307	43.2050	43	COST OF SAL & BEN PER TOTAL WK HR	10,417,276,753	242,330,919	42.9878
13,716,888			44	LESS OVERTIME PREMIUM PAY	292,178,713		
493,783,056	11,746,307	42.0373	45	STR SAL/BEN COST PER TOTAL WK HR	10,125,098,040	242,330,919	41.7821

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,044,446	41,548	25.1382	01	STRAIGHT TIME HOURS	21,365,161	856,053	24.9577
25,389	676	37.5576	02	OVERTIME HOURS (INCLUDES LINE 46)	517,078	13,857	37.3152
			03	HOLIDAY WORK HOURS	155,533	6,346	24.5088
1,069,835	42,224	25.3371	04	WORK HOURS SUBTOTAL	22,037,772	876,256	25.1499
	21		05	STEWARDS DUTY HOURS (NA)		875	
665	13	51.1538	06	PENALTY OVERTIME (NA)	12,409	254	48.8543
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,620	63	25.7142	09	TRAINING HOURS	84,840	3,352	25.3102
1,071,455	42,287	25.3376	10	TOTAL WORK HOURS	22,122,612	879,608	25.1505
323	51	6.3333	11	SUNDAY PREMIUM (NA HOURS)	10,713	1,717	6.2393
6,080	3,847	1.5804	12	NIGHT DIFFERENTIAL (NA HOURS)	132,989	84,901	1.5664
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	4,117	330	12.4757
			14	OTHER PREMIUM PAY (NA HOURS)	2,774	230	12.0608
	1,825		15	LEAVE WITHOUT PAY (NA HOURS)		33,671	
			16	TERMINAL LEAVE	72,866	2,751	26.4870
143,267	5,656	25.3300	17	ANNUAL LEAVE	1,948,295	77,477	25.1467
			18	HOLIDAY LEAVE	944,530	37,878	24.9361
40,778	1,621	25.1560	19	SICK LEAVE	875,003	34,804	25.1408
			20	MILITARY LEAVE	5,219	218	23.9403
			21	CONVENTION LEAVE			
2,899	112	25.8839	22	OTHER LEAVE	55,617	2,185	25.4540
788	30	26.2666	23	CONTINUATION OF PAY LEAVE	35,437	1,404	25.2400
187,732	7,419	25.3042	24	TOTAL PAID ABSENCE	3,936,967	156,717	25.1215
1,265,590	49,706	25.4615	25	GROSS PAY & TOTAL PAID HOURS	26,210,172	1,036,325	25.2914
143,267	5,656	25.3300	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,965,691	118,106	25.1104
1,122,323	44,050	25.4783	27	BALANCE LINE 25 - LINE 26	23,244,481	918,219	25.3147
109,264	4,328	25.2458	28	ANNUAL LEAVE ACCRUED	2,200,832	87,824	25.0595
41,592	1,656	25.1159	29	HOLIDAY LEAVE ACCRUED	849,807	34,079	24.9363
1,273,179	50,034	25.4462	30	ACCRUED SALARY COST	26,295,120	1,040,122	25.2808
			31	BENEFITS-USPS CONTRIBUTION			
195,616			32	HEALTH BENEFITS	4,006,330		
6,919			33	LIFE INSURANCE	140,863		
127,606			34	RETIREMENT	2,608,660		
43,934			35	THRIFT SAVINGS PLAN (TSP)	898,444		
			36	TSP FIDUCIARY INSURANCE			
70,060			37	SOCIAL SECURITY	1,452,105		
17,471			38	MEDICARE	363,244		
461,606			39	PAYROLL BENEFITS SUBTOTAL	9,469,646		
16,414			40	UNIFORM ALLOWANCE	446,002		
478,020			41	TOTAL BENEFITS	9,915,648		
		37.5453	42	(%) BENEFITS/ACCRUED SALARY COST			37.7090
1,751,199	42,287	41.4122	43	COST OF SAL & BEN PER TOTAL WK HR	36,210,768	879,608	41.1669
8,566			44	LESS OVERTIME PREMIUM PAY	174,259		
1,742,633	42,287	41.2096	45	STR SAL/BEN COST PER TOTAL WK HR	36,036,509	879,608	40.9688

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
30,212,206	1,220,380	24.7563	01	STRAIGHT TIME HOURS	622,400,790	25,437,694	24.4676
6,948,081	193,338	35.9374	02	OVERTIME HOURS (INCLUDES LINE 46)	123,743,675	3,479,241	35.5662
			03	HOLIDAY WORK HOURS	1,319	48	27.4791
37,160,287	1,413,718	26.2855	04	WORK HOURS SUBTOTAL	746,145,784	28,916,983	25.8030
	1,757		05	STEWARDS DUTY HOURS (NA)		26,377	
219,509	4,649	47.2163	06	PENALTY OVERTIME (NA)	4,797,765	103,098	46.5359
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	55	2	27.5000
765	29	26.3793	07	LIMITED DUTY HOURS (NA)	40,424	1,566	25.8135
11			08	REHABILITATION WORK HOURS (NA)	811	29	27.9655
136,249	5,271	25.8487	09	TRAINING HOURS	3,033,862	119,401	25.4090
37,296,536	1,418,989	26.2838	10	TOTAL WORK HOURS	749,179,646	29,036,384	25.8014
4,869	819	5.9450	11	SUNDAY PREMIUM (NA HOURS)	175,566	30,286	5.7969
19,165	11,602	1.6518	12	NIGHT DIFFERENTIAL (NA HOURS)	462,975	288,412	1.6052
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	25,856	2,106	12.2773
			14	OTHER PREMIUM PAY (NA HOURS)	25,922	2,158	12.0120
	29,870		15	LEAVE WITHOUT PAY (NA HOURS)		579,907	
73,481	2,790	26.3372	16	TERMINAL LEAVE	755,257	29,035	26.0119
3,308,964	132,252	25.0201	17	ANNUAL LEAVE	45,955,501	1,857,916	24.7349
			18	HOLIDAY LEAVE	967-	58-	16.6724
1,072,209	43,030	24.9177	19	SICK LEAVE	24,035,242	979,167	24.5466
11,394	467	24.3982	20	MILITARY LEAVE	414,274	17,028	24.3289
			21	CONVENTION LEAVE			
46,709	1,922	24.3022	22	OTHER LEAVE	1,087,733	44,756	24.3036
65,786	2,653	24.7968	23	CONTINUATION OF PAY LEAVE	1,704,867	70,841	24.0661
4,578,543	183,114	25.0037	24	TOTAL PAID ABSENCE	73,951,907	2,998,685	24.6614
41,899,113	1,602,103	26.1525	25	GROSS PAY & TOTAL PAID HOURS	823,821,872	32,035,069	25.7162
3,382,445	135,042	25.0473	26	LESS TERM, ANN & HOL LEAVE TAKEN	46,709,791	1,886,893	24.7548
38,516,668	1,467,061	26.2543	27	BALANCE LINE 25 - LINE 26	777,112,081	30,148,176	25.7764
2,665,944	111,401	23.9310	28	ANNUAL LEAVE ACCRUED	53,042,417	2,238,330	23.6973
			29	HOLIDAY LEAVE ACCRUED			
41,182,612	1,578,462	26.0903	30	ACCRUED SALARY COST	830,154,498	32,386,506	25.6327
			31	BENEFITS-USPS CONTRIBUTION			
5,467,560			32	HEALTH BENEFITS	110,654,067		
213,884			33	LIFE INSURANCE	4,322,633		
3,809,479			34	RETIREMENT	76,279,323		
1,298,790			35	THRIFT SAVINGS PLAN (TSP)	25,845,523		
			36	TSP FIDUCIARY INSURANCE			
2,463,588			37	SOCIAL SECURITY	48,527,475		
582,368			38	MEDICARE	11,472,725		
13,835,669			39	PAYROLL BENEFITS SUBTOTAL	277,101,746		
424,744			40	UNIFORM ALLOWANCE	11,190,720		
14,260,413			41	TOTAL BENEFITS	288,292,466		
		34.6272	42	(%) BENEFITS/ACCRUED SALARY COST			34.7275
55,443,025	1,418,989	39.0722	43	COST OF SAL & BEN PER TOTAL WK HR	1,118,446,964	29,036,384	38.5188
2,350,369			44	LESS OVERTIME PREMIUM PAY	42,007,852		
53,092,656	1,418,989	37.4158	45	STR SAL/BEN COST PER TOTAL WK HR	1,076,439,112	29,036,384	37.0720

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,382,652	1,001,310	21.3546	01	STRAIGHT TIME HOURS	390,616,755	18,349,656	21.2874
4,333,608	139,514	31.0621	02	OVERTIME HOURS (INCLUDES LINE 46)	65,970,896	2,126,216	31.0273
			03	HOLIDAY WORK HOURS			
25,716,260	1,140,824	22.5418	04	WORK HOURS SUBTOTAL	456,587,651	20,475,872	22.2988
			05	STEWARDS DUTY HOURS (NA)			
148,126	3,615	40.9753	06	PENALTY OVERTIME (NA)	2,790,690	68,341	40.8347
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,286	59	21.7966	07	LIMITED DUTY HOURS (NA)	7,029	331	21.2356
			08	REHABILITATION WORK HOURS (NA)			
121,593	5,467	22.2412	09	TRAINING HOURS	7,870,649	363,892	21.6290
25,837,853	1,146,291	22.5403	10	TOTAL WORK HOURS	464,458,300	20,839,764	22.2871
			11	SUNDAY PREMIUM (NA HOURS)			
18,277	14,858	1.2301	12	NIGHT DIFFERENTIAL (NA HOURS)	378,725	308,022	1.2295
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	7,279	689	10.5645
	7,603		15	LEAVE WITHOUT PAY (NA HOURS)		152,028	
294,914	13,838	21.3118	16	TERMINAL LEAVE	11,719,354	553,679	21.1663
452,289	21,217	21.3172	17	ANNUAL LEAVE	9,165,407	432,162	21.2082
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	105,801	4,977	21.2579
29,237	1,372	21.3097	23	CONTINUATION OF PAY LEAVE	766,944	36,133	21.2255
776,440	36,427	21.3149	24	TOTAL PAID ABSENCE	21,757,506	1,026,951	21.1865
26,632,570	1,182,718	22.5181	25	GROSS PAY & TOTAL PAID HOURS	486,601,810	21,866,715	22.2530
747,203	35,055	21.3151	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,884,761	985,841	21.1847
25,885,367	1,147,663	22.5548	27	BALANCE LINE 25 - LINE 26	465,717,049	20,880,874	22.3035
1,093,681	53,385	20.4866	28	ANNUAL LEAVE ACCRUED	19,685,907	963,828	20.4247
			29	HOLIDAY LEAVE ACCRUED			
26,979,048	1,201,048	22.4629	30	ACCRUED SALARY COST	485,402,956	21,844,702	22.2206
			31	BENEFITS-USPS CONTRIBUTION			
634			32	HEALTH BENEFITS	52,229		
25			33	LIFE INSURANCE	2,097		
382			34	RETIREMENT	30,960		
140			35	THRIFT SAVINGS PLAN (TSP)	11,382		
			36	TSP FIDUCIARY INSURANCE			
1,645,773			37	SOCIAL SECURITY	30,126,210		
384,909			38	MEDICARE	7,046,634		
2,031,863			39	PAYROLL BENEFITS SUBTOTAL	37,269,512		
			40	UNIFORM ALLOWANCE			
2,031,863			41	TOTAL BENEFITS	37,269,512		
		7.5312	42	(%) BENEFITS/ACCRUED SALARY COST			7.6780
29,010,911	1,146,291	25.3085	43	COST OF SAL & BEN PER TOTAL WK HR	522,672,468	20,839,764	25.0805
1,467,829			44	LESS OVERTIME PREMIUM PAY	22,434,354		
27,543,082	1,146,291	24.0280	45	STR SAL/BEN COST PER TOTAL WK HR	500,238,114	20,839,764	24.0040

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
331,509,072	12,966,488	25.5666	01	STRAIGHT TIME HOURS	6,714,067,593	263,716,170	25.4594
51,435,833	1,348,713	38.1369	02	OVERTIME HOURS (INCLUDES LINE 46)	1,046,148,284	27,397,554	38.1840
			03	HOLIDAY WORK HOURS	22,105,895	855,805	25.8305
382,944,905	14,315,201	26.7509	04	WORK HOURS SUBTOTAL	7,782,321,772	291,969,529	26.6545
	48,685		05	STEWARDS DUTY HOURS (NA)		852,888	
2,488,137	49,127	50.6470	06	PENALTY OVERTIME (NA)	50,466,028	1,002,310	50.3497
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	81	3	27.0000
5,610	224	25.0446	07	LIMITED DUTY HOURS (NA)	250,526	9,691	25.8514
5,090	190	26.7894	08	REHABILITATION WORK HOURS (NA)	5,468	367	14.8991
1,014,903	38,673	26.2431	09	TRAINING HOURS	27,964,648	1,117,146	25.0322
383,959,808	14,353,874	26.7495	10	TOTAL WORK HOURS	7,810,286,420	293,086,675	26.6483
9,063	1,460	6.2075	11	SUNDAY PREMIUM (NA HOURS)	281,200	46,427	6.0568
134,763	81,965	1.6441	12	NIGHT DIFFERENTIAL (NA HOURS)	2,984,383	1,832,954	1.6281
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,478,270	113,823	12.9874
89,807	6,657	13.4906	14	OTHER PREMIUM PAY (NA HOURS)	3,070,522	234,210	13.1101
	579,132		15	LEAVE WITHOUT PAY (NA HOURS)		10,676,286	
1,835,933	72,443	25.3431	16	TERMINAL LEAVE	31,652,456	1,282,015	24.6896
49,159,664	1,898,605	25.8925	17	ANNUAL LEAVE	633,716,188	24,650,868	25.7076
73,725	2,808	26.2553	18	HOLIDAY LEAVE	285,416,891	11,055,705	25.8162
15,174,154	585,158	25.9317	19	SICK LEAVE	332,626,736	12,929,113	25.7269
129,031	5,057	25.5153	20	MILITARY LEAVE	4,411,078	173,310	25.4519
			21	CONVENTION LEAVE			
560,401	21,791	25.7170	22	OTHER LEAVE	15,378,714	600,344	25.6165
630,256	24,774	25.4402	23	CONTINUATION OF PAY LEAVE	14,638,603	581,420	25.1773
67,563,164	2,610,636	25.8799	24	TOTAL PAID ABSENCE	1,317,840,666	51,272,775	25.7025
451,756,605	16,964,510	26.6295	25	GROSS PAY & TOTAL PAID HOURS	9,135,941,461	344,359,450	26.5302
51,069,322	1,973,856	25.8728	26	LESS TERM, ANN & HOL LEAVE TAKEN	950,785,535	36,988,588	25.7048
400,687,283	14,990,654	26.7291	27	BALANCE LINE 25 - LINE 26	8,185,155,926	307,370,862	26.6295
35,643,427	1,389,993	25.6428	28	ANNUAL LEAVE ACCRUED	724,632,704	28,378,096	25.5349
13,404,651	516,271	25.9643	29	HOLIDAY LEAVE ACCRUED	272,413,282	10,544,930	25.8335
449,735,361	16,896,918	26.6164	30	ACCRUED SALARY COST	9,182,201,912	346,293,888	26.5156
			31	BENEFITS-USPS CONTRIBUTION			
59,172,306			32	HEALTH BENEFITS	1,191,602,156		
2,316,431			33	LIFE INSURANCE	46,876,064		
35,429,898			34	RETIREMENT	714,261,666		
12,817,174			35	THRIFT SAVINGS PLAN (TSP)	258,254,567		
			36	TSP FIDUCIARY INSURANCE			
22,997,766			37	SOCIAL SECURITY	464,475,490		
6,272,508			38	MEDICARE	127,330,690		
139,006,083			39	PAYROLL BENEFITS SUBTOTAL	2,802,800,633		
4,963,635			40	UNIFORM ALLOWANCE	109,604,408		
143,969,718			41	TOTAL BENEFITS	2,912,405,041		
		32.0120	42	(%) BENEFITS/ACCRUED SALARY COST			31.7179
593,705,079	14,353,874	41.3620	43	COST OF SAL & BEN PER TOTAL WK HR	12,094,606,953	293,086,675	41.2663
17,543,651			44	LESS OVERTIME PREMIUM PAY	356,795,178		
576,161,428	14,353,874	40.1397	45	STR SAL/BEN COST PER TOTAL WK HR	11,737,811,775	293,086,675	40.0489

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
17,091	1,249	13.6837	01	STRAIGHT TIME HOURS	173,783	19,759	8.7951
1,135	41	27.6829	02	OVERTIME HOURS (INCLUDES LINE 46)	11,998	649	18.4869
			03	HOLIDAY WORK HOURS			
18,226	1,290	14.1286	04	WORK HOURS SUBTOTAL	185,781	20,408	9.1033
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
179	7	25.5714	09	TRAINING HOURS	6,935	278	24.9460
18,405	1,297	14.1904	10	TOTAL WORK HOURS	192,716	20,686	9.3162
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2	20	.1000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
18,405	1,297	14.1904	25	GROSS PAY & TOTAL PAID HOURS	192,718	20,686	9.3163
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
18,405	1,297	14.1904	27	BALANCE LINE 25 - LINE 26	192,718	20,686	9.3163
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
18,405	1,297	14.1904	30	ACCRUED SALARY COST	192,718	20,686	9.3163
			31	BENEFITS-USPS CONTRIBUTION			
1,145-			32	HEALTH BENEFITS	56,486-		
45-			33	LIFE INSURANCE	2,267-		
661-			34	RETIREMENT	30,702-		
241-			35	THRIFT SAVINGS PLAN (TSP)	11,419-		
			36	TSP FIDUCIARY INSURANCE			
1,203			37	SOCIAL SECURITY	16,668		
263			38	MEDICARE	2,763		
626-			39	PAYROLL BENEFITS SUBTOTAL	81,443-		
			40	UNIFORM ALLOWANCE			
626-			41	TOTAL BENEFITS	81,443-		
		3.4012-	42	(%) BENEFITS/ACCRUED SALARY COST			42.2601-
17,779	1,297	13.7077	43	COST OF SAL & BEN PER TOTAL WK HR	111,275	20,686	5.3792
378			44	LESS OVERTIME PREMIUM PAY	3,995		
17,401	1,297	13.4163	45	STR SAL/BEN COST PER TOTAL WK HR	107,280	20,686	5.1861

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
331,526,163	12,967,737	25.5654	01	STRAIGHT TIME HOURS	6,714,241,376	263,735,929	25.4581
51,436,968	1,348,754	38.1366	02	OVERTIME HOURS (INCLUDES LINE 46)	1,046,160,282	27,398,203	38.1835
			03	HOLIDAY WORK HOURS	22,105,895	855,805	25.8305
382,963,131	14,316,491	26.7497	04	WORK HOURS SUBTOTAL	7,782,507,553	291,989,937	26.6533
	48,685		05	STEWARDS DUTY HOURS (NA)		852,888	
2,488,137	49,127	50.6470	06	PENALTY OVERTIME (NA)	50,466,028	1,002,310	50.3497
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	81	3	27.0000
5,610	224	25.0446	07	LIMITED DUTY HOURS (NA)	250,526	9,691	25.8514
5,090	190	26.7894	08	REHABILITATION WORK HOURS (NA)	5,468	367	14.8991
1,015,082	38,680	26.2430	09	TRAINING HOURS	27,971,583	1,117,424	25.0322
383,978,213	14,355,171	26.7484	10	TOTAL WORK HOURS	7,810,479,136	293,107,361	26.6471
9,063	1,460	6.2075	11	SUNDAY PREMIUM (NA HOURS)	281,200	46,427	6.0568
134,763	81,965	1.6441	12	NIGHT DIFFERENTIAL (NA HOURS)	2,984,385	1,832,974	1.6281
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,478,270	113,823	12.9874
89,807	6,657	13.4906	14	OTHER PREMIUM PAY (NA HOURS)	3,070,522	234,210	13.1101
	579,132		15	LEAVE WITHOUT PAY (NA HOURS)		10,676,286	
1,835,933	72,443	25.3431	16	TERMINAL LEAVE	31,652,456	1,282,015	24.6896
49,159,664	1,898,605	25.8925	17	ANNUAL LEAVE	633,716,188	24,650,868	25.7076
73,725	2,808	26.2553	18	HOLIDAY LEAVE	285,416,891	11,055,705	25.8162
15,174,154	585,158	25.9317	19	SICK LEAVE	332,626,736	12,929,113	25.7269
129,031	5,057	25.5153	20	MILITARY LEAVE	4,411,078	173,310	25.4519
			21	CONVENTION LEAVE			
560,401	21,791	25.7170	22	OTHER LEAVE	15,378,714	600,344	25.6165
630,256	24,774	25.4402	23	CONTINUATION OF PAY LEAVE	14,638,603	581,420	25.1773
67,563,164	2,610,636	25.8799	24	TOTAL PAID ABSENCE	1,317,840,666	51,272,775	25.7025
451,775,010	16,965,807	26.6285	25	GROSS PAY & TOTAL PAID HOURS	9,136,134,179	344,380,136	26.5292
51,069,322	1,973,856	25.8728	26	LESS TERM, ANN & HOL LEAVE TAKEN	950,785,535	36,988,588	25.7048
400,705,688	14,991,951	26.7280	27	BALANCE LINE 25 - LINE 26	8,185,348,644	307,391,548	26.6284
35,643,427	1,389,993	25.6428	28	ANNUAL LEAVE ACCRUED	724,632,704	28,378,096	25.5349
13,404,651	516,271	25.9643	29	HOLIDAY LEAVE ACCRUED	272,413,282	10,544,930	25.8335
449,753,766	16,898,215	26.6154	30	ACCRUED SALARY COST	9,182,394,630	346,314,574	26.5146
			31	BENEFITS-USPS CONTRIBUTION			
59,171,161			32	HEALTH BENEFITS	1,191,545,670		
2,316,386			33	LIFE INSURANCE	46,873,797		
35,429,237			34	RETIREMENT	714,230,964		
12,816,933			35	THRIFT SAVINGS PLAN (TSP)	258,243,148		
			36	TSP FIDUCIARY INSURANCE			
22,998,969			37	SOCIAL SECURITY	464,492,158		
6,272,771			38	MEDICARE	127,333,453		
139,005,457			39	PAYROLL BENEFITS SUBTOTAL	2,802,719,190		
4,963,635			40	UNIFORM ALLOWANCE	109,604,408		
143,969,092			41	TOTAL BENEFITS	2,912,323,598		
		32.0106	42	(%) BENEFITS/ACCRUED SALARY COST			31.7163
593,722,858	14,355,171	41.3595	43	COST OF SAL & BEN PER TOTAL WK HR	12,094,718,228	293,107,361	41.2637
17,544,029			44	LESS OVERTIME PREMIUM PAY	356,799,174		
576,178,829	14,355,171	40.1373	45	STR SAL/BEN COST PER TOTAL WK HR	11,737,919,054	293,107,361	40.0464

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,199,096	431,263	25.9681	01	STRAIGHT TIME HOURS	227,032,136	8,775,974	25.8697
1,910,994	47,617	40.1325	02	OVERTIME HOURS (INCLUDES LINE 46)	35,707,117	896,566	39.8265
			03	HOLIDAY WORK HOURS	2,707,615	104,591	25.8876
13,110,090	478,880	27.3765	04	WORK HOURS SUBTOTAL	265,446,868	9,777,131	27.1497
	1,100		05	STEWARDS DUTY HOURS (NA)		26,852	
173,393	3,339	51.9296	06	PENALTY OVERTIME (NA)	2,658,918	51,456	51.6736
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
10,195	375	27.1866	09	TRAINING HOURS	243,345	8,893	27.3636
13,120,285	479,255	27.3764	10	TOTAL WORK HOURS	265,690,213	9,786,024	27.1499
150,984	23,421	6.4465	11	SUNDAY PREMIUM (NA HOURS)	3,240,162	505,524	6.4095
348,164	209,318	1.6633	12	NIGHT DIFFERENTIAL (NA HOURS)	7,092,301	4,272,530	1.6599
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	133,536	10,287	12.9810
1,971	156	12.6346	14	OTHER PREMIUM PAY (NA HOURS)	93,806	7,401	12.6747
	21,751		15	LEAVE WITHOUT PAY (NA HOURS)		413,819	
61,169	2,337	26.1741	16	TERMINAL LEAVE	2,140,976	79,720	26.8561
1,635,369	62,920	25.9912	17	ANNUAL LEAVE	21,634,175	835,509	25.8934
2,929	112	26.1517	18	HOLIDAY LEAVE	10,918,166	422,781	25.8246
578,565	22,221	26.0368	19	SICK LEAVE	12,328,375	475,528	25.9256
2,869	112	25.6160	20	MILITARY LEAVE	189,616	7,483	25.3395
			21	CONVENTION LEAVE			
12,878	486	26.4979	22	OTHER LEAVE	645,282	24,849	25.9681
34,580	1,323	26.1375	23	CONTINUATION OF PAY LEAVE	676,859	26,309	25.7272
2,328,359	89,511	26.0119	24	TOTAL PAID ABSENCE	48,533,449	1,872,179	25.9235
15,949,763	568,766	28.0427	25	GROSS PAY & TOTAL PAID HOURS	324,783,467	11,658,203	27.8587
1,699,467	65,369	25.9980	26	LESS TERM, ANN & HOL LEAVE TAKEN	34,693,317	1,338,010	25.9290
14,250,296	503,397	28.3082	27	BALANCE LINE 25 - LINE 26	290,090,150	10,320,193	28.1089
1,194,453	45,910	26.0172	28	ANNUAL LEAVE ACCRUED	24,442,877	942,999	25.9203
525,924	20,277	25.9369	29	HOLIDAY LEAVE ACCRUED	10,656,371	412,438	25.8375
15,970,673	569,584	28.0391	30	ACCRUED SALARY COST	325,189,398	11,675,630	27.8519
			31	BENEFITS-USPS CONTRIBUTION			
2,060,203			32	HEALTH BENEFITS	41,785,107		
83,170			33	LIFE INSURANCE	1,683,705		
1,387,307			34	RETIREMENT	28,094,900		
492,152			35	THRIFT SAVINGS PLAN (TSP)	9,949,045		
			36	TSP FIDUCIARY INSURANCE			
878,401			37	SOCIAL SECURITY	17,838,613		
221,906			38	MEDICARE	4,527,432		
5,123,139			39	PAYROLL BENEFITS SUBTOTAL	103,878,802		
166,005			40	UNIFORM ALLOWANCE	3,837,597		
5,289,144			41	TOTAL BENEFITS	107,716,399		
		33.1178	42	(%) BENEFITS/ACCRUED SALARY COST			33.1242
21,259,817	479,255	44.3601	43	COST OF SAL & BEN PER TOTAL WK HR	432,905,797	9,786,024	44.2371
665,318			44	LESS OVERTIME PREMIUM PAY	12,334,509		
20,594,499	479,255	42.9719	45	STR SAL/BEN COST PER TOTAL WK HR	420,571,288	9,786,024	42.9767

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,049	354	22.7372	01	STRAIGHT TIME HOURS	148,263	6,516	22.7536
			02	OVERTIME HOURS (INCLUDES LINE 46)	732	22	33.2727
			03	HOLIDAY WORK HOURS	1,153	52	22.1730
8,049	354	22.7372	04	WORK HOURS SUBTOTAL	150,148	6,590	22.7842
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
8,049	354	22.7372	10	TOTAL WORK HOURS	150,148	6,590	22.7842
100	18	5.5555	11	SUNDAY PREMIUM (NA HOURS)	1,657	305	5.4327
228	164	1.3902	12	NIGHT DIFFERENTIAL (NA HOURS)	3,897	2,800	1.3917
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	14	1	14.0000
	40		15	LEAVE WITHOUT PAY (NA HOURS)		586	
			16	TERMINAL LEAVE	2,966	128	23.1718
783	30	26.1000	17	ANNUAL LEAVE	8,544	375	22.7840
			18	HOLIDAY LEAVE	6,667	294	22.6768
139	6	23.1666	19	SICK LEAVE	10,197	438	23.2808
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	1,818	84	21.6428
922	36	25.6111	24	TOTAL PAID ABSENCE	30,192	1,319	22.8900
9,299	390	23.8435	25	GROSS PAY & TOTAL PAID HOURS	185,908	7,909	23.5058
783	30	26.1000	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,177	797	22.8067
8,516	360	23.6555	27	BALANCE LINE 25 - LINE 26	167,731	7,112	23.5842
582	25	23.2800	28	ANNUAL LEAVE ACCRUED	11,270	490	23.0000
285	12	23.7500	29	HOLIDAY LEAVE ACCRUED	5,564	243	22.8971
9,383	397	23.6347	30	ACCRUED SALARY COST	184,565	7,845	23.5264
			31	BENEFITS-USPS CONTRIBUTION			
846			32	HEALTH BENEFITS	19,785		
47			33	LIFE INSURANCE	894		
1,005			34	RETIREMENT	19,651		
449			35	THRIFT SAVINGS PLAN (TSP)	8,461		
			36	TSP FIDUCIARY INSURANCE			
561			37	SOCIAL SECURITY	11,227		
131			38	MEDICARE	2,625		
3,039			39	PAYROLL BENEFITS SUBTOTAL	62,643		
			40	UNIFORM ALLOWANCE	2,858		
3,039			41	TOTAL BENEFITS	65,501		
		32.3883	42	(%) BENEFITS/ACCRUED SALARY COST			35.4893
12,422	354	35.0903	43	COST OF SAL & BEN PER TOTAL WK HR	250,066	6,590	37.9462
			44	LESS OVERTIME PREMIUM PAY	244		
12,422	354	35.0903	45	STR SAL/BEN COST PER TOTAL WK HR	249,822	6,590	37.9092

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
985,306	40,469	24.3471	01	STRAIGHT TIME HOURS	22,652,311	941,524	24.0591
159,196	4,413	36.0743	02	OVERTIME HOURS (INCLUDES LINE 46)	2,984,249	83,519	35.7313
			03	HOLIDAY WORK HOURS	1,246	56	22.2500
1,144,502	44,882	25.5002	04	WORK HOURS SUBTOTAL	25,637,806	1,025,099	25.0100
	21		05	STEWARDS DUTY HOURS (NA)		162	
9,168	196	46.7755	06	PENALTY OVERTIME (NA)	147,686	3,205	46.0798
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,427	102	23.7941	09	TRAINING HOURS	31,738	1,272	24.9512
1,146,929	44,984	25.4963	10	TOTAL WORK HOURS	25,669,544	1,026,371	25.0100
16,447	2,820	5.8322	11	SUNDAY PREMIUM (NA HOURS)	404,627	70,246	5.7601
30,107	19,955	1.5087	12	NIGHT DIFFERENTIAL (NA HOURS)	663,801	445,761	1.4891
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	12,169	1,029	11.8260
			14	OTHER PREMIUM PAY (NA HOURS)	285	25	11.4000
	655		15	LEAVE WITHOUT PAY (NA HOURS)		14,779	
			16	TERMINAL LEAVE	43,728	1,548	28.2480
110,147	4,538	24.2721	17	ANNUAL LEAVE	1,371,191	56,752	24.1611
			18	HOLIDAY LEAVE	1,600	72	22.2222
32,224	1,309	24.6172	19	SICK LEAVE	683,335	28,407	24.0551
3,065	120	25.5416	20	MILITARY LEAVE	17,508	704	24.8693
			21	CONVENTION LEAVE			
3,369	144	23.3958	22	OTHER LEAVE	59,445	2,507	23.7116
5,388	234	23.0256	23	CONTINUATION OF PAY LEAVE	44,463	1,845	24.0991
154,193	6,345	24.3014	24	TOTAL PAID ABSENCE	2,221,270	91,835	24.1876
1,347,676	51,329	26.2556	25	GROSS PAY & TOTAL PAID HOURS	28,971,696	1,118,206	25.9090
110,147	4,538	24.2721	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,416,519	58,372	24.2670
1,237,529	46,791	26.4480	27	BALANCE LINE 25 - LINE 26	27,555,177	1,059,834	25.9995
81,758	3,480	23.4936	28	ANNUAL LEAVE ACCRUED	1,755,210	75,678	23.1931
			29	HOLIDAY LEAVE ACCRUED			
1,319,287	50,271	26.2435	30	ACCRUED SALARY COST	29,310,387	1,135,512	25.8124
			31	BENEFITS-USPS CONTRIBUTION			
172,675			32	HEALTH BENEFITS	3,770,242		
6,931			33	LIFE INSURANCE	153,002		
126,034			34	RETIREMENT	2,738,286		
40,165			35	THRIFT SAVINGS PLAN (TSP)	875,193		
			36	TSP FIDUCIARY INSURANCE			
79,696			37	SOCIAL SECURITY	1,720,873		
18,740			38	MEDICARE	404,754		
444,241			39	PAYROLL BENEFITS SUBTOTAL	9,662,350		
16,059			40	UNIFORM ALLOWANCE	393,407		
460,300			41	TOTAL BENEFITS	10,055,757		
		34.8900	42	(%) BENEFITS/ACCRUED SALARY COST			34.3078
1,779,587	44,984	39.5604	43	COST OF SAL & BEN PER TOTAL WK HR	39,366,144	1,026,371	38.3546
54,543			44	LESS OVERTIME PREMIUM PAY	1,018,418		
1,725,044	44,984	38.3479	45	STR SAL/BEN COST PER TOTAL WK HR	38,347,726	1,026,371	37.3624

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	1,772	85	20.8470
			02	OVERTIME HOURS (INCLUDES LINE 46)	432	14	30.8571
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	2,204	99	22.2626
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	2,204	99	22.2626
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	2,204	99	22.2626
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	2,204	99	22.2626
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	2,204	99	22.2626
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	34-		
			33	LIFE INSURANCE	1-		
			34	RETIREMENT	23-		
			35	THRIFT SAVINGS PLAN (TSP)	8-		
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	137		
			38	MEDICARE	32		
			39	PAYROLL BENEFITS SUBTOTAL	103		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	103		
			42	(%) BENEFITS/ACCRUED SALARY COST			4.6733
			43	COST OF SAL & BEN PER TOTAL WK HR	2,307	99	23.3030
			44	LESS OVERTIME PREMIUM PAY	144		
			45	STR SAL/BEN COST PER TOTAL WK HR	2,163	99	21.8484

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,192,451	472,086	25.8267	01	STRAIGHT TIME HOURS	249,834,482	9,724,099	25.6923
2,070,190	52,030	39.7883	02	OVERTIME HOURS (INCLUDES LINE 46)	38,692,530	980,121	39.4772
			03	HOLIDAY WORK HOURS	2,710,014	104,699	25.8838
14,262,641	524,116	27.2127	04	WORK HOURS SUBTOTAL	291,237,026	10,808,919	26.9441
	1,121		05	STEWARDS DUTY HOURS (NA)		27,014	
182,561	3,535	51.6438	06	PENALTY OVERTIME (NA)	2,806,604	54,661	51.3456
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
12,622	477	26.4612	09	TRAINING HOURS	275,083	10,165	27.0617
14,275,263	524,593	27.2120	10	TOTAL WORK HOURS	291,512,109	10,819,084	26.9442
167,531	26,259	6.3799	11	SUNDAY PREMIUM (NA HOURS)	3,646,446	576,075	6.3298
378,499	229,437	1.6496	12	NIGHT DIFFERENTIAL (NA HOURS)	7,759,999	4,721,091	1.6436
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	145,705	11,316	12.8760
1,971	156	12.6346	14	OTHER PREMIUM PAY (NA HOURS)	94,105	7,427	12.6706
	22,446		15	LEAVE WITHOUT PAY (NA HOURS)		429,184	
61,169	2,337	26.1741	16	TERMINAL LEAVE	2,187,670	81,396	26.8768
1,746,299	67,488	25.8756	17	ANNUAL LEAVE	23,013,910	892,636	25.7819
2,929	112	26.1517	18	HOLIDAY LEAVE	10,926,433	423,147	25.8218
610,928	23,536	25.9571	19	SICK LEAVE	13,021,907	504,373	25.8180
5,934	232	25.5775	20	MILITARY LEAVE	207,124	8,187	25.2991
			21	CONVENTION LEAVE			
16,247	630	25.7888	22	OTHER LEAVE	704,727	27,356	25.7613
39,968	1,557	25.6698	23	CONTINUATION OF PAY LEAVE	723,140	28,238	25.6087
2,483,474	95,892	25.8986	24	TOTAL PAID ABSENCE	50,784,911	1,965,333	25.8403
17,306,738	620,485	27.8922	25	GROSS PAY & TOTAL PAID HOURS	353,943,275	12,784,417	27.6855
1,810,397	69,937	25.8861	26	LESS TERM, ANN & HOL LEAVE TAKEN	36,128,013	1,397,179	25.8578
15,496,341	550,548	28.1471	27	BALANCE LINE 25 - LINE 26	317,815,262	11,387,238	27.9097
1,276,793	49,415	25.8381	28	ANNUAL LEAVE ACCRUED	26,209,357	1,019,167	25.7164
526,209	20,289	25.9356	29	HOLIDAY LEAVE ACCRUED	10,661,935	412,681	25.8357
17,299,343	620,252	27.8908	30	ACCRUED SALARY COST	354,686,554	12,819,086	27.6686
			31	BENEFITS-USPS CONTRIBUTION			
2,233,724			32	HEALTH BENEFITS	45,575,100		
90,148			33	LIFE INSURANCE	1,837,600		
1,514,346			34	RETIREMENT	30,852,814		
532,766			35	THRIFT SAVINGS PLAN (TSP)	10,832,691		
			36	TSP FIDUCIARY INSURANCE			
958,658			37	SOCIAL SECURITY	19,570,850		
240,777			38	MEDICARE	4,934,843		
5,570,419			39	PAYROLL BENEFITS SUBTOTAL	113,603,898		
182,064			40	UNIFORM ALLOWANCE	4,233,862		
5,752,483			41	TOTAL BENEFITS	117,837,760		
		33.2526	42	(%) BENEFITS/ACCRUED SALARY COST			33.2230
23,051,826	524,593	43.9423	43	COST OF SAL & BEN PER TOTAL WK HR	472,524,314	10,819,084	43.6750
719,861			44	LESS OVERTIME PREMIUM PAY	13,353,315		
22,331,965	524,593	42.5700	45	STR SAL/BEN COST PER TOTAL WK HR	459,170,999	10,819,084	42.4408

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
202,293	11,795	17.1507	01	STRAIGHT TIME HOURS	3,845,796	224,536	17.1277
17,243	692	24.9176	02	OVERTIME HOURS (INCLUDES LINE 46)	322,557	12,605	25.5896
			03	HOLIDAY WORK HOURS			
219,536	12,487	17.5811	04	WORK HOURS SUBTOTAL	4,168,353	237,141	17.5775
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,480	79	18.7341	09	TRAINING HOURS	47,368	2,882	16.4358
221,016	12,566	17.5884	10	TOTAL WORK HOURS	4,215,721	240,023	17.5638
			11	SUNDAY PREMIUM (NA HOURS)			
7,040	5,124	1.3739	12	NIGHT DIFFERENTIAL (NA HOURS)	132,255	97,258	1.3598
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		155	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,489	71	20.9718
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
528	24	22.0000	23	CONTINUATION OF PAY LEAVE	8,136	474	17.1645
528	24	22.0000	24	TOTAL PAID ABSENCE	9,625	545	17.6605
228,584	12,590	18.1559	25	GROSS PAY & TOTAL PAID HOURS	4,357,601	240,568	18.1138
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,489	71	20.9718
228,584	12,590	18.1559	27	BALANCE LINE 25 - LINE 26	4,356,112	240,497	18.1129
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
228,584	12,590	18.1559	30	ACCRUED SALARY COST	4,356,112	240,497	18.1129
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
14,139			37	SOCIAL SECURITY	269,380		
3,307			38	MEDICARE	63,000		
17,446			39	PAYROLL BENEFITS SUBTOTAL	332,380		
			40	UNIFORM ALLOWANCE			
17,446			41	TOTAL BENEFITS	332,380		
		7.6322	42	(%) BENEFITS/ACCRUED SALARY COST			7.6301
246,030	12,566	19.5790	43	COST OF SAL & BEN PER TOTAL WK HR	4,688,492	240,023	19.5335
5,742			44	LESS OVERTIME PREMIUM PAY	107,411		
240,288	12,566	19.1220	45	STR SAL/BEN COST PER TOTAL WK HR	4,581,081	240,023	19.0860

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,394,744	483,881	25.6152	01	STRAIGHT TIME HOURS	253,680,278	9,948,635	25.4990
2,087,433	52,722	39.5932	02	OVERTIME HOURS (INCLUDES LINE 46)	39,015,087	992,726	39.3009
			03	HOLIDAY WORK HOURS	2,710,014	104,699	25.8838
14,482,177	536,603	26.9886	04	WORK HOURS SUBTOTAL	295,405,379	11,046,060	26.7430
	1,121		05	STEWARDS DUTY HOURS (NA)		27,014	
182,561	3,535	51.6438	06	PENALTY OVERTIME (NA)	2,806,604	54,661	51.3456
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
14,102	556	25.3633	09	TRAINING HOURS	322,451	13,047	24.7145
14,496,279	537,159	26.9869	10	TOTAL WORK HOURS	295,727,830	11,059,107	26.7406
167,531	26,259	6.3799	11	SUNDAY PREMIUM (NA HOURS)	3,646,446	576,075	6.3298
385,539	234,561	1.6436	12	NIGHT DIFFERENTIAL (NA HOURS)	7,892,254	4,818,349	1.6379
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	145,705	11,316	12.8760
1,971	156	12.6346	14	OTHER PREMIUM PAY (NA HOURS)	94,105	7,427	12.6706
	22,446		15	LEAVE WITHOUT PAY (NA HOURS)		429,339	
61,169	2,337	26.1741	16	TERMINAL LEAVE	2,187,670	81,396	26.8768
1,746,299	67,488	25.8756	17	ANNUAL LEAVE	23,015,399	892,707	25.7815
2,929	112	26.1517	18	HOLIDAY LEAVE	10,926,433	423,147	25.8218
610,928	23,536	25.9571	19	SICK LEAVE	13,021,907	504,373	25.8180
5,934	232	25.5775	20	MILITARY LEAVE	207,124	8,187	25.2991
			21	CONVENTION LEAVE			
16,247	630	25.7888	22	OTHER LEAVE	704,727	27,356	25.7613
40,496	1,581	25.6141	23	CONTINUATION OF PAY LEAVE	731,276	28,712	25.4693
2,484,002	95,916	25.8976	24	TOTAL PAID ABSENCE	50,794,536	1,965,878	25.8380
17,535,322	633,075	27.6986	25	GROSS PAY & TOTAL PAID HOURS	358,300,876	13,024,985	27.5087
1,810,397	69,937	25.8861	26	LESS TERM, ANN & HOL LEAVE TAKEN	36,129,502	1,397,250	25.8575
15,724,925	563,138	27.9237	27	BALANCE LINE 25 - LINE 26	322,171,374	11,627,735	27.7071
1,276,793	49,415	25.8381	28	ANNUAL LEAVE ACCRUED	26,209,357	1,019,167	25.7164
526,209	20,289	25.9356	29	HOLIDAY LEAVE ACCRUED	10,661,935	412,681	25.8357
17,527,927	632,842	27.6971	30	ACCRUED SALARY COST	359,042,666	13,059,583	27.4926
			31	BENEFITS-USPS CONTRIBUTION			
2,233,724			32	HEALTH BENEFITS	45,575,100		
90,148			33	LIFE INSURANCE	1,837,600		
1,514,346			34	RETIREMENT	30,852,814		
532,766			35	THRIFT SAVINGS PLAN (TSP)	10,832,691		
			36	TSP FIDUCIARY INSURANCE			
972,797			37	SOCIAL SECURITY	19,840,230		
244,084			38	MEDICARE	4,997,843		
5,587,865			39	PAYROLL BENEFITS SUBTOTAL	113,936,278		
182,064			40	UNIFORM ALLOWANCE	4,233,862		
5,769,929			41	TOTAL BENEFITS	118,170,140		
		32.9184	42	(%) BENEFITS/ACCRUED SALARY COST			32.9125
23,297,856	537,159	43.3723	43	COST OF SAL & BEN PER TOTAL WK HR	477,212,806	11,059,107	43.1511
725,603			44	LESS OVERTIME PREMIUM PAY	13,460,727		
22,572,253	537,159	42.0215	45	STR SAL/BEN COST PER TOTAL WK HR	463,752,079	11,059,107	41.9339

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
114,448,967	4,677,624	24.4673	01	STRAIGHT TIME HOURS	2,236,369,492	91,915,354	24.3307
1,429,522	38,774	36.8680	02	OVERTIME HOURS (INCLUDES LINE 46)	30,892,181	844,718	36.5709
			03	HOLIDAY WORK HOURS	1,730,042	67,944	25.4627
115,878,489	4,716,398	24.5692	04	WORK HOURS SUBTOTAL	2,268,991,715	92,828,016	24.4429
	1,120		05	STEWARDS DUTY HOURS (NA)		21,728	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,565	141	25.2836
1,017	40	25.4250	07	LIMITED DUTY HOURS (NA)	38,480	1,519	25.3324
			08	REHABILITATION WORK HOURS (NA)	433-		
			09	TRAINING HOURS			
115,878,489	4,716,398	24.5692	10	TOTAL WORK HOURS	2,268,991,715	92,828,016	24.4429
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	86-	43-	2.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	10,504	848	12.3867
604,978	49,959	12.1094	14	OTHER PREMIUM PAY (NA HOURS)	9,701,566	807,386	12.0160
	240,130		15	LEAVE WITHOUT PAY (NA HOURS)		4,364,163	
253,727	9,507	26.6884	16	TERMINAL LEAVE	4,501,811	165,862	27.1419
12,326,440	493,400	24.9826	17	ANNUAL LEAVE	194,541,914	7,828,867	24.8493
15,985	608	26.2911	18	HOLIDAY LEAVE	102,173,049	4,184,504	24.4170
5,082,510	203,424	24.9848	19	SICK LEAVE	111,175,718	4,490,933	24.7555
16,716	648	25.7962	20	MILITARY LEAVE	292,136	12,272	23.8050
			21	CONVENTION LEAVE			
769,865	32,936	23.3745	22	OTHER LEAVE	14,470,760	612,914	23.6097
109,938	4,513	24.3602	23	CONTINUATION OF PAY LEAVE	3,164,911	119,059	26.5827
18,575,181	745,036	24.9319	24	TOTAL PAID ABSENCE	430,320,299	17,414,411	24.7105
135,058,648	5,461,434	24.7295	25	GROSS PAY & TOTAL PAID HOURS	2,709,023,998	110,242,427	24.5733
12,596,152	503,515	25.0164	26	LESS TERM, ANN & HOL LEAVE TAKEN	301,216,774	12,179,233	24.7319
122,462,496	4,957,919	24.7003	27	BALANCE LINE 25 - LINE 26	2,407,807,224	98,063,194	24.5536
10,038,074	401,918	24.9754	28	ANNUAL LEAVE ACCRUED	204,019,425	8,243,899	24.7479
4,870,170	197,361	24.6764	29	HOLIDAY LEAVE ACCRUED	97,764,947	3,999,628	24.4435
137,370,740	5,557,198	24.7194	30	ACCRUED SALARY COST	2,709,591,596	110,306,721	24.5641
			31	BENEFITS-USPS CONTRIBUTION			
19,700,731			32	HEALTH BENEFITS	393,098,293		
822,624			33	LIFE INSURANCE	16,504,731		
13,939,255			34	RETIREMENT	278,742,971		
5,050,060			35	THRIFT SAVINGS PLAN (TSP)	100,912,916		
			36	TSP FIDUCIARY INSURANCE			
7,742,748			37	SOCIAL SECURITY	155,399,340		
1,869,163			38	MEDICARE	37,574,284		
49,124,581			39	PAYROLL BENEFITS SUBTOTAL	982,232,535		
			40	UNIFORM ALLOWANCE			
49,124,581			41	TOTAL BENEFITS	982,232,535		
		35.7605	42	(%) BENEFITS/ACCRUED SALARY COST			36.2502
186,495,321	4,716,398	39.5418	43	COST OF SAL & BEN PER TOTAL WK HR	3,691,824,131	92,828,016	39.7705
476,031			44	LESS OVERTIME PREMIUM PAY	10,285,909		
186,019,290	4,716,398	39.4409	45	STR SAL/BEN COST PER TOTAL WK HR	3,681,538,222	92,828,016	39.6597

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
919,655	40,583	22.6610	01	STRAIGHT TIME HOURS	18,400,511	826,303	22.2684
24,083	758	31.7717	02	OVERTIME HOURS (INCLUDES LINE 46)	681,667	21,467	31.7541
			03	HOLIDAY WORK HOURS			
943,738	41,341	22.8281	04	WORK HOURS SUBTOTAL	19,082,178	847,770	22.5086
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
943,738	41,341	22.8281	10	TOTAL WORK HOURS	19,082,178	847,770	22.5086
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		32-	
22	1	22.0000	16	TERMINAL LEAVE	16,249	753	21.5790
43,271	1,953	22.1561	17	ANNUAL LEAVE	640,512	29,357	21.8180
			18	HOLIDAY LEAVE		8-	
15,963	724	22.0483	19	SICK LEAVE	401,838	18,634	21.5647
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
176	8	22.0000	22	OTHER LEAVE	20,423	876	23.3139
			23	CONTINUATION OF PAY LEAVE	21,255	778	27.3200
59,432	2,686	22.1265	24	TOTAL PAID ABSENCE	1,100,277	50,390	21.8352
1,003,170	44,027	22.7853	25	GROSS PAY & TOTAL PAID HOURS	20,182,455	898,160	22.4708
43,293	1,954	22.1560	26	LESS TERM, ANN & HOL LEAVE TAKEN	656,761	30,102	21.8178
959,877	42,073	22.8145	27	BALANCE LINE 25 - LINE 26	19,525,694	868,058	22.4935
44,715	2,111	21.1819	28	ANNUAL LEAVE ACCRUED	925,772	44,333	20.8822
			29	HOLIDAY LEAVE ACCRUED			
1,004,592	44,184	22.7365	30	ACCRUED SALARY COST	20,451,466	912,391	22.4152
			31	BENEFITS-USPS CONTRIBUTION			
146,655			32	HEALTH BENEFITS	3,040,581		
6,026			33	LIFE INSURANCE	127,124		
108,582			34	RETIREMENT	2,165,967		
30,766			35	THRIFT SAVINGS PLAN (TSP)	601,572		
			36	TSP FIDUCIARY INSURANCE			
59,344			37	SOCIAL SECURITY	1,195,270		
13,879			38	MEDICARE	279,538		
365,252			39	PAYROLL BENEFITS SUBTOTAL	7,410,052		
			40	UNIFORM ALLOWANCE			
365,252			41	TOTAL BENEFITS	7,410,052		
		36.3582	42	(%) BENEFITS/ACCRUED SALARY COST			36.2323
1,369,844	41,341	33.1352	43	COST OF SAL & BEN PER TOTAL WK HR	27,861,518	847,770	32.8644
8,020			44	LESS OVERTIME PREMIUM PAY	226,995		
1,361,824	41,341	32.9412	45	STR SAL/BEN COST PER TOTAL WK HR	27,634,523	847,770	32.5967

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,226-	233-	22.4291	01 STRAIGHT TIME HOURS	115,234-	5,138-	22.4277
			02 OVERTIME HOURS (INCLUDES LINE 46)	799-	25-	31.9600
			03 HOLIDAY WORK HOURS			
5,226-	233-	22.4291	04 WORK HOURS SUBTOTAL	116,033-	5,163-	22.4739
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
5,226-	233-	22.4291	10 TOTAL WORK HOURS	116,033-	5,163-	22.4739
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
5,226-	233-	22.4291	25 GROSS PAY & TOTAL PAID HOURS	116,033-	5,163-	22.4739
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
5,226-	233-	22.4291	27 BALANCE LINE 25 - LINE 26	116,033-	5,163-	22.4739
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
5,226-	233-	22.4291	30 ACCRUED SALARY COST	116,033-	5,163-	22.4739
			31 BENEFITS-USPS CONTRIBUTION			
596-			32 HEALTH BENEFITS	13,221-		
26-			33 LIFE INSURANCE	567-		
422-			34 RETIREMENT	9,418-		
154-			35 THRIFT SAVINGS PLAN (TSP)	3,425-		
			36 TSP FIDUCIARY INSURANCE			
312-			37 SOCIAL SECURITY	6,894-		
75-			38 MEDICARE	1,653-		
1,585-			39 PAYROLL BENEFITS SUBTOTAL	35,178-		
			40 UNIFORM ALLOWANCE			
1,585-			41 TOTAL BENEFITS	35,178-		
		30.3291	42 (%) BENEFITS/ACCRUED SALARY COST			30.3172
6,811-	233-	29.2317	43 COST OF SAL & BEN PER TOTAL WK HR	151,211-	5,163-	29.2874
			44 LESS OVERTIME PREMIUM PAY	266-		
6,811-	233-	29.2317	45 STR SAL/BEN COST PER TOTAL WK HR	150,945-	5,163-	29.2359

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,553	434	26.6198	01	STRAIGHT TIME HOURS	182,303	6,862	26.5670
202	5	40.4000	02	OVERTIME HOURS (INCLUDES LINE 46)	4,567	122	37.4344
			03	HOLIDAY WORK HOURS			
11,755	439	26.7767	04	WORK HOURS SUBTOTAL	186,870	6,984	26.7568
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
11,755	439	26.7767	10	TOTAL WORK HOURS	186,870	6,984	26.7568
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	745	29	25.6896
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	312	12	26.0000
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	1,057	41	25.7804
11,755	439	26.7767	25	GROSS PAY & TOTAL PAID HOURS	187,927	7,025	26.7511
			26	LESS TERM, ANN & HOL LEAVE TAKEN	745	29	25.6896
11,755	439	26.7767	27	BALANCE LINE 25 - LINE 26	187,182	6,996	26.7555
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
11,755	439	26.7767	30	ACCRUED SALARY COST	187,182	6,996	26.7555
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
710			37	SOCIAL SECURITY	11,450		
166			38	MEDICARE	2,679		
876			39	PAYROLL BENEFITS SUBTOTAL	14,129		
			40	UNIFORM ALLOWANCE			
876			41	TOTAL BENEFITS	14,129		
		7.4521	42	(%) BENEFITS/ACCRUED SALARY COST			7.5482
12,631	439	28.7722	43	COST OF SAL & BEN PER TOTAL WK HR	201,311	6,984	28.8245
67			44	LESS OVERTIME PREMIUM PAY	1,521		
12,564	439	28.6195	45	STR SAL/BEN COST PER TOTAL WK HR	199,790	6,984	28.6068

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,086,255	166,480	18.5382	01	STRAIGHT TIME HOURS	54,639,162	2,957,044	18.4776
68,689	2,469	27.8205	02	OVERTIME HOURS (INCLUDES LINE 46)	2,120,445	75,493	28.0879
			03	HOLIDAY WORK HOURS			
3,154,944	168,949	18.6739	04	WORK HOURS SUBTOTAL	56,759,607	3,032,537	18.7168
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	999	54	18.5000
			09	TRAINING HOURS			
3,154,944	168,949	18.6739	10	TOTAL WORK HOURS	56,759,607	3,032,537	18.7168
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	17,916		15	LEAVE WITHOUT PAY (NA HOURS)		295,095	
			16	TERMINAL LEAVE			
154,061	8,320	18.5169	17	ANNUAL LEAVE	2,123,894	114,939	18.4784
			18	HOLIDAY LEAVE		40-	
89,420	4,832	18.5057	19	SICK LEAVE	1,712,385	92,568	18.4986
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
8,436	456	18.5000	22	OTHER LEAVE	150,897	8,032	18.7869
592	32	18.5000	23	CONTINUATION OF PAY LEAVE	84,303	4,404	19.1423
252,509	13,640	18.5123	24	TOTAL PAID ABSENCE	4,071,479	219,903	18.5148
3,407,453	182,589	18.6618	25	GROSS PAY & TOTAL PAID HOURS	60,831,086	3,252,440	18.7032
154,061	8,320	18.5169	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,123,894	114,899	18.4848
3,253,392	174,269	18.6687	27	BALANCE LINE 25 - LINE 26	58,707,192	3,137,541	18.7112
155,907	8,416	18.5250	28	ANNUAL LEAVE ACCRUED	2,852,457	154,348	18.4806
			29	HOLIDAY LEAVE ACCRUED			
3,409,299	182,685	18.6621	30	ACCRUED SALARY COST	61,559,649	3,291,889	18.7004
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	263-		
			33	LIFE INSURANCE	11-		
			34	RETIREMENT	321-		
			35	THRIFT SAVINGS PLAN (TSP)	94-		
			36	TSP FIDUCIARY INSURANCE			
210,664			37	SOCIAL SECURITY	3,761,303		
49,264			38	MEDICARE	879,663		
259,928			39	PAYROLL BENEFITS SUBTOTAL	4,640,277		
			40	UNIFORM ALLOWANCE			
259,928			41	TOTAL BENEFITS	4,640,277		
		7.6240	42	(%) BENEFITS/ACCRUED SALARY COST			7.5378
3,669,227	168,949	21.7179	43	COST OF SAL & BEN PER TOTAL WK HR	66,199,926	3,032,537	21.8298
22,873			44	LESS OVERTIME PREMIUM PAY	706,108		
3,646,354	168,949	21.5825	45	STR SAL/BEN COST PER TOTAL WK HR	65,493,818	3,032,537	21.5970

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
93,680	4,244	22.0735	01	STRAIGHT TIME HOURS	1,689,293	76,776	22.0028
4,379	133	32.9248	02	OVERTIME HOURS (INCLUDES LINE 46)	48,372	1,468	32.9509
			03	HOLIDAY WORK HOURS			
98,059	4,377	22.4032	04	WORK HOURS SUBTOTAL	1,737,665	78,244	22.2082
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
98,059	4,377	22.4032	10	TOTAL WORK HOURS	1,737,665	78,244	22.2082
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	176	8	22.0000
			23	CONTINUATION OF PAY LEAVE	2,851	130	21.9307
			24	TOTAL PAID ABSENCE	3,027	138	21.9347
98,059	4,377	22.4032	25	GROSS PAY & TOTAL PAID HOURS	1,740,692	78,382	22.2078
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
98,059	4,377	22.4032	27	BALANCE LINE 25 - LINE 26	1,740,692	78,382	22.2078
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
98,059	4,377	22.4032	30	ACCRUED SALARY COST	1,740,692	78,382	22.2078
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
6,036			37	SOCIAL SECURITY	107,277		
1,412			38	MEDICARE	25,109		
7,448			39	PAYROLL BENEFITS SUBTOTAL	132,386		
			40	UNIFORM ALLOWANCE			
7,448			41	TOTAL BENEFITS	132,386		
		7.5954	42	(%) BENEFITS/ACCRUED SALARY COST			7.6053
105,507	4,377	24.1048	43	COST OF SAL & BEN PER TOTAL WK HR	1,873,078	78,244	23.9389
1,458			44	LESS OVERTIME PREMIUM PAY	16,108		
104,049	4,377	23.7717	45	STR SAL/BEN COST PER TOTAL WK HR	1,856,970	78,244	23.7330

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,707	411	26.0510	01	STRAIGHT TIME HOURS	225,741	8,592	26.2733
56	1	56.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	3,818	98	38.9591
			03	HOLIDAY WORK HOURS			
10,763	412	26.1237	04	WORK HOURS SUBTOTAL	229,559	8,690	26.4164
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
10,763	412	26.1237	10	TOTAL WORK HOURS	229,559	8,690	26.4164
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	2,108	81	26.0246
989	38	26.0263	17	ANNUAL LEAVE	24,316	938	25.9232
			18	HOLIDAY LEAVE			
130	5	26.0000	19	SICK LEAVE	7,987	308	25.9318
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,119	43	26.0232	24	TOTAL PAID ABSENCE	34,411	1,327	25.9314
11,882	455	26.1142	25	GROSS PAY & TOTAL PAID HOURS	263,970	10,017	26.3522
989	38	26.0263	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,424	1,019	25.9313
10,893	417	26.1223	27	BALANCE LINE 25 - LINE 26	237,546	8,998	26.3998
976	39	25.0256	28	ANNUAL LEAVE ACCRUED	18,820	754	24.9602
			29	HOLIDAY LEAVE ACCRUED			
11,869	456	26.0285	30	ACCRUED SALARY COST	256,366	9,752	26.2885
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	12-		
			33	LIFE INSURANCE	1-		
			34	RETIREMENT	7-		
			35	THRIFT SAVINGS PLAN (TSP)	3-		
			36	TSP FIDUCIARY INSURANCE			
809			37	SOCIAL SECURITY	16,127		
189			38	MEDICARE	3,802		
998			39	PAYROLL BENEFITS SUBTOTAL	19,906		
			40	UNIFORM ALLOWANCE			
998			41	TOTAL BENEFITS	19,906		
		8.4084	42	(%) BENEFITS/ACCRUED SALARY COST			7.7646
12,867	412	31.2305	43	COST OF SAL & BEN PER TOTAL WK HR	276,272	8,690	31.7919
19			44	LESS OVERTIME PREMIUM PAY	1,271		
12,848	412	31.1844	45	STR SAL/BEN COST PER TOTAL WK HR	275,001	8,690	31.6456

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
30,029,504	1,619,147	18.5464	01	STRAIGHT TIME HOURS	559,590,459	30,267,843	18.4879
830,028	29,884	27.7749	02	OVERTIME HOURS (INCLUDES LINE 46)	18,532,894	627,226	29.5473
			03	HOLIDAY WORK HOURS			
30,859,532	1,649,031	18.7137	04	WORK HOURS SUBTOTAL	578,123,353	30,895,069	18.7124
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,293-	31-	41.7096
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
30,859,532	1,649,031	18.7137	10	TOTAL WORK HOURS	578,123,353	30,895,069	18.7124
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	499	580	.8603
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		3,000-	
			16	TERMINAL LEAVE	3,259	300-	10.8633-
			17	ANNUAL LEAVE	1,599,335	86,210	18.5516
			18	HOLIDAY LEAVE	200	8	25.0000
			19	SICK LEAVE	4,940	285	17.3333
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,867	209	18.5023	22	OTHER LEAVE	91,244	4,749	19.2133
4,477	242	18.5000	23	CONTINUATION OF PAY LEAVE	326,775	17,318	18.8690
8,344	451	18.5011	24	TOTAL PAID ABSENCE	2,025,753	108,270	18.7101
30,867,876	1,649,482	18.7136	25	GROSS PAY & TOTAL PAID HOURS	580,149,605	31,003,339	18.7124
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,602,794	85,918	18.6549
30,867,876	1,649,482	18.7136	27	BALANCE LINE 25 - LINE 26	578,546,811	30,917,421	18.7126
			28	ANNUAL LEAVE ACCRUED	485	26	18.6538
			29	HOLIDAY LEAVE ACCRUED	79	3	26.3333
30,867,876	1,649,482	18.7136	30	ACCRUED SALARY COST	578,547,375	30,917,450	18.7126
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	7,144		
			33	LIFE INSURANCE	479		
83			34	RETIREMENT	6,081		
7			35	THRIFT SAVINGS PLAN (TSP)	1,745		
			36	TSP FIDUCIARY INSURANCE			
1,907,962			37	SOCIAL SECURITY	35,907,717		
446,173			38	MEDICARE	8,397,764		
2,354,225			39	PAYROLL BENEFITS SUBTOTAL	44,320,930		
			40	UNIFORM ALLOWANCE			
2,354,225			41	TOTAL BENEFITS	44,320,930		
		7.6267	42	(%) BENEFITS/ACCRUED SALARY COST			7.6607
33,222,101	1,649,031	20.1464	43	COST OF SAL & BEN PER TOTAL WK HR	622,868,305	30,895,069	20.1607
276,399			44	LESS OVERTIME PREMIUM PAY	6,171,454		
32,945,702	1,649,031	19.9788	45	STR SAL/BEN COST PER TOTAL WK HR	616,696,851	30,895,069	19.9610

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,630,780	301,474	18.6774	01	STRAIGHT TIME HOURS	111,377,812	5,983,592	18.6138
95,963	3,435	27.9368	02	OVERTIME HOURS (INCLUDES LINE 46)	2,302,117	78,067	29.4889
			03	HOLIDAY WORK HOURS			
5,726,743	304,909	18.7818	04	WORK HOURS SUBTOTAL	113,679,929	6,061,659	18.7539
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,726,743	304,909	18.7818	10	TOTAL WORK HOURS	113,679,929	6,061,659	18.7539
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	1	1	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		88-	
			16	TERMINAL LEAVE	3,342		
191,152	10,198	18.7440	17	ANNUAL LEAVE	2,892,822	154,921	18.6728
			18	HOLIDAY LEAVE			
87,232	4,673	18.6672	19	SICK LEAVE	2,220,497	118,507	18.7372
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,330	180	18.5000	22	OTHER LEAVE	74,553	3,846	19.3845
3,972	201	19.7611	23	CONTINUATION OF PAY LEAVE	93,421	4,793	19.4911
285,686	15,252	18.7310	24	TOTAL PAID ABSENCE	5,284,635	282,067	18.7353
6,012,429	320,161	18.7793	25	GROSS PAY & TOTAL PAID HOURS	118,964,565	6,343,726	18.7531
191,152	10,198	18.7440	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,896,164	154,921	18.6944
5,821,277	309,963	18.7805	27	BALANCE LINE 25 - LINE 26	116,068,401	6,188,805	18.7545
171,249	9,157	18.7014	28	ANNUAL LEAVE ACCRUED	3,673,973	196,969	18.6525
			29	HOLIDAY LEAVE ACCRUED			
5,992,526	319,120	18.7782	30	ACCRUED SALARY COST	119,742,374	6,385,774	18.7514
			31	BENEFITS-USPS CONTRIBUTION			
334-			32	HEALTH BENEFITS	12,280-		
14-			33	LIFE INSURANCE	522-		
210-			34	RETIREMENT	7,759-		
76-			35	THRIFT SAVINGS PLAN (TSP)	2,802-		
			36	TSP FIDUCIARY INSURANCE			
370,856			37	SOCIAL SECURITY	7,327,403		
86,733			38	MEDICARE	1,713,662		
456,955			39	PAYROLL BENEFITS SUBTOTAL	9,017,702		
			40	UNIFORM ALLOWANCE			
456,955			41	TOTAL BENEFITS	9,017,702		
		7.6254	42	(%) BENEFITS/ACCRUED SALARY COST			7.5309
6,449,481	304,909	21.1521	43	COST OF SAL & BEN PER TOTAL WK HR	128,760,076	6,061,659	21.2417
31,956			44	LESS OVERTIME PREMIUM PAY	766,605		
6,417,525	304,909	21.0473	45	STR SAL/BEN COST PER TOTAL WK HR	127,993,471	6,061,659	21.1152

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,329,927	105,264	12.6342	01	STRAIGHT TIME HOURS	24,518,898	1,943,275	12.6173
33,742	1,784	18.9136	02	OVERTIME HOURS (INCLUDES LINE 46)	626,224	30,566	20.4876
			03	HOLIDAY WORK HOURS			
1,363,669	107,048	12.7388	04	WORK HOURS SUBTOTAL	25,145,122	1,973,841	12.7391
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,363,669	107,048	12.7388	10	TOTAL WORK HOURS	25,145,122	1,973,841	12.7391
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	32	35	.9142
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	4,470	216	20.6944
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	547	42	13.0238
			23	CONTINUATION OF PAY LEAVE	6,719	363	18.5096
			24	TOTAL PAID ABSENCE	11,736	621	18.8985
1,363,669	107,048	12.7388	25	GROSS PAY & TOTAL PAID HOURS	25,156,890	1,974,462	12.7411
			26	LESS TERM, ANN & HOL LEAVE TAKEN	4,470	216	20.6944
1,363,669	107,048	12.7388	27	BALANCE LINE 25 - LINE 26	25,152,420	1,974,246	12.7402
			28	ANNUAL LEAVE ACCRUED	46	2	23.0000
			29	HOLIDAY LEAVE ACCRUED			
1,363,669	107,048	12.7388	30	ACCRUED SALARY COST	25,152,466	1,974,248	12.7402
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	735		
			33	LIFE INSURANCE	29		
			34	RETIREMENT	464		
			35	THRIFT SAVINGS PLAN (TSP)	168		
			36	TSP FIDUCIARY INSURANCE			
83,116			37	SOCIAL SECURITY	1,525,210		
19,739			38	MEDICARE	364,312		
102,855			39	PAYROLL BENEFITS SUBTOTAL	1,890,918		
			40	UNIFORM ALLOWANCE			
102,855			41	TOTAL BENEFITS	1,890,918		
		7.5425	42	(%) BENEFITS/ACCRUED SALARY COST			7.5178
1,466,524	107,048	13.6996	43	COST OF SAL & BEN PER TOTAL WK HR	27,043,384	1,973,841	13.7008
11,236			44	LESS OVERTIME PREMIUM PAY	208,533		
1,455,288	107,048	13.5947	45	STR SAL/BEN COST PER TOTAL WK HR	26,834,851	1,973,841	13.5952

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
124,102,691	5,186,773	23.9267	01	STRAIGHT TIME HOURS	2,421,079,787	101,692,609	23.8078
1,618,515	45,442	35.6171	02	OVERTIME HOURS (INCLUDES LINE 46)	36,003,996	1,019,940	35.3001
			03	HOLIDAY WORK HOURS	1,730,042	67,944	25.4627
125,721,206	5,232,215	24.0282	04	WORK HOURS SUBTOTAL	2,458,813,825	102,780,493	23.9229
	1,120		05	STEWARDS DUTY HOURS (NA)		21,728	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,565	141	25.2836
1,017	40	25.4250	07	LIMITED DUTY HOURS (NA)	38,480	1,519	25.3324
			08	REHABILITATION WORK HOURS (NA)	566	54	10.4814
			09	TRAINING HOURS			
125,721,206	5,232,215	24.0282	10	TOTAL WORK HOURS	2,458,813,825	102,780,493	23.9229
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	85-	42-	2.0238
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	10,504	848	12.3867
604,978	49,959	12.1094	14	OTHER PREMIUM PAY (NA HOURS)	9,701,566	807,386	12.0160
	258,046		15	LEAVE WITHOUT PAY (NA HOURS)		4,659,138	
253,749	9,508	26.6879	16	TERMINAL LEAVE	4,523,510	166,696	27.1362
12,715,913	513,909	24.7435	17	ANNUAL LEAVE	200,224,203	8,129,051	24.6306
15,985	608	26.2911	18	HOLIDAY LEAVE	102,173,049	4,184,456	24.4172
5,275,255	213,658	24.6901	19	SICK LEAVE	115,518,425	4,720,950	24.4693
16,716	648	25.7962	20	MILITARY LEAVE	292,136	12,272	23.8050
			21	CONVENTION LEAVE			
781,807	33,580	23.2819	22	OTHER LEAVE	14,716,945	625,680	23.5215
114,502	4,746	24.1260	23	CONTINUATION OF PAY LEAVE	3,363,890	129,034	26.0697
19,173,927	776,657	24.6877	24	TOTAL PAID ABSENCE	440,812,158	17,968,139	24.5329
145,500,111	6,008,872	24.2142	25	GROSS PAY & TOTAL PAID HOURS	2,909,337,968	120,748,632	24.0941
12,985,647	524,025	24.7805	26	LESS TERM, ANN & HOL LEAVE TAKEN	306,920,762	12,480,203	24.5926
132,514,464	5,484,847	24.1601	27	BALANCE LINE 25 - LINE 26	2,602,417,206	108,268,429	24.0367
10,410,921	421,641	24.6914	28	ANNUAL LEAVE ACCRUED	211,490,447	8,640,303	24.4772
4,870,170	197,361	24.6764	29	HOLIDAY LEAVE ACCRUED	97,764,947	3,999,628	24.4435
147,795,555	6,103,849	24.2135	30	ACCRUED SALARY COST	2,911,672,600	120,908,360	24.0816
			31	BENEFITS-USPS CONTRIBUTION			
19,846,456			32	HEALTH BENEFITS	396,113,098		
828,610			33	LIFE INSURANCE	16,630,754		
14,047,205			34	RETIREMENT	280,891,433		
5,080,596			35	THRIFT SAVINGS PLAN (TSP)	101,508,164		
			36	TSP FIDUCIARY INSURANCE			
8,384,819			37	SOCIAL SECURITY	167,703,999		
2,019,319			38	MEDICARE	40,451,975		
50,207,005			39	PAYROLL BENEFITS SUBTOTAL	1,003,299,423		
			40	UNIFORM ALLOWANCE			
50,207,005			41	TOTAL BENEFITS	1,003,299,423		
		33.9705	42	(%) BENEFITS/ACCRUED SALARY COST			34.4578
198,002,560	5,232,215	37.8429	43	COST OF SAL & BEN PER TOTAL WK HR	3,914,972,023	102,780,493	38.0906
538,965			44	LESS OVERTIME PREMIUM PAY	11,988,144		
197,463,595	5,232,215	37.7399	45	STR SAL/BEN COST PER TOTAL WK HR	3,902,983,879	102,780,493	37.9739

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
30,123,184	1,623,391	18.5557	01	STRAIGHT TIME HOURS	561,279,752	30,344,619	18.4968
834,407	30,017	27.7978	02	OVERTIME HOURS (INCLUDES LINE 46)	18,581,266	628,694	29.5553
			03	HOLIDAY WORK HOURS			
30,957,591	1,653,408	18.7235	04	WORK HOURS SUBTOTAL	579,861,018	30,973,313	18.7213
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,293-	31-	41.7096
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
30,957,591	1,653,408	18.7235	10	TOTAL WORK HOURS	579,861,018	30,973,313	18.7213
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	499	580	.8603
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		3,000-	
			16	TERMINAL LEAVE	3,259	300-	10.8633-
			17	ANNUAL LEAVE	1,599,335	86,210	18.5516
			18	HOLIDAY LEAVE	200	8	25.0000
			19	SICK LEAVE	4,940	285	17.3333
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,867	209	18.5023	22	OTHER LEAVE	91,420	4,757	19.2179
4,477	242	18.5000	23	CONTINUATION OF PAY LEAVE	329,626	17,448	18.8919
8,344	451	18.5011	24	TOTAL PAID ABSENCE	2,028,780	108,408	18.7143
30,965,935	1,653,859	18.7234	25	GROSS PAY & TOTAL PAID HOURS	581,890,297	31,081,721	18.7213
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,602,794	85,918	18.6549
30,965,935	1,653,859	18.7234	27	BALANCE LINE 25 - LINE 26	580,287,503	30,995,803	18.7214
			28	ANNUAL LEAVE ACCRUED	485	26	18.6538
			29	HOLIDAY LEAVE ACCRUED	79	3	26.3333
30,965,935	1,653,859	18.7234	30	ACCRUED SALARY COST	580,288,067	30,995,832	18.7214
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	7,144		
			33	LIFE INSURANCE	479		
83			34	RETIREMENT	6,081		
7			35	THRIFT SAVINGS PLAN (TSP)	1,745		
			36	TSP FIDUCIARY INSURANCE			
1,913,998			37	SOCIAL SECURITY	36,014,994		
447,585			38	MEDICARE	8,422,873		
2,361,673			39	PAYROLL BENEFITS SUBTOTAL	44,453,316		
			40	UNIFORM ALLOWANCE			
2,361,673			41	TOTAL BENEFITS	44,453,316		
		7.6266	42	(%) BENEFITS/ACCRUED SALARY COST			7.6605
33,327,608	1,653,408	20.1569	43	COST OF SAL & BEN PER TOTAL WK HR	624,741,383	30,973,313	20.1703
277,858			44	LESS OVERTIME PREMIUM PAY	6,187,562		
33,049,750	1,653,408	19.9888	45	STR SAL/BEN COST PER TOTAL WK HR	618,553,821	30,973,313	19.9705

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,329,927	105,264	12.6342	01	STRAIGHT TIME HOURS	24,518,898	1,943,275	12.6173
33,742	1,784	18.9136	02	OVERTIME HOURS (INCLUDES LINE 46)	626,224	30,566	20.4876
			03	HOLIDAY WORK HOURS			
1,363,669	107,048	12.7388	04	WORK HOURS SUBTOTAL	25,145,122	1,973,841	12.7391
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,363,669	107,048	12.7388	10	TOTAL WORK HOURS	25,145,122	1,973,841	12.7391
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	32	35	.9142
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	4,470	216	20.6944
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	547	42	13.0238
			23	CONTINUATION OF PAY LEAVE	6,719	363	18.5096
			24	TOTAL PAID ABSENCE	11,736	621	18.8985
1,363,669	107,048	12.7388	25	GROSS PAY & TOTAL PAID HOURS	25,156,890	1,974,462	12.7411
			26	LESS TERM, ANN & HOL LEAVE TAKEN	4,470	216	20.6944
1,363,669	107,048	12.7388	27	BALANCE LINE 25 - LINE 26	25,152,420	1,974,246	12.7402
			28	ANNUAL LEAVE ACCRUED	46	2	23.0000
			29	HOLIDAY LEAVE ACCRUED			
1,363,669	107,048	12.7388	30	ACCRUED SALARY COST	25,152,466	1,974,248	12.7402
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	735		
			33	LIFE INSURANCE	29		
			34	RETIREMENT	464		
			35	THRIFT SAVINGS PLAN (TSP)	168		
			36	TSP FIDUCIARY INSURANCE			
83,116			37	SOCIAL SECURITY	1,525,210		
19,739			38	MEDICARE	364,312		
102,855			39	PAYROLL BENEFITS SUBTOTAL	1,890,918		
			40	UNIFORM ALLOWANCE			
102,855			41	TOTAL BENEFITS	1,890,918		
		7.5425	42	(%) BENEFITS/ACCRUED SALARY COST			7.5178
1,466,524	107,048	13.6996	43	COST OF SAL & BEN PER TOTAL WK HR	27,043,384	1,973,841	13.7008
11,236			44	LESS OVERTIME PREMIUM PAY	208,533		
1,455,288	107,048	13.5947	45	STR SAL/BEN COST PER TOTAL WK HR	26,834,851	1,973,841	13.5952

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
155,555,802	6,915,428	22.4940	01	STRAIGHT TIME HOURS	3,006,878,437	133,980,503	22.4426
2,486,664	77,243	32.1927	02	OVERTIME HOURS (INCLUDES LINE 46)	55,211,486	1,679,200	32.8796
			03	HOLIDAY WORK HOURS	1,730,042	67,944	25.4627
158,042,466	6,992,671	22.6011	04	WORK HOURS SUBTOTAL	3,063,819,965	135,727,647	22.5732
	1,120		05	STEWARDS DUTY HOURS (NA)		21,728	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,565	141	25.2836
1,017	40	25.4250	07	LIMITED DUTY HOURS (NA)	37,187	1,488	24.9912
			08	REHABILITATION WORK HOURS (NA)	566	54	10.4814
			09	TRAINING HOURS			
158,042,466	6,992,671	22.6011	10	TOTAL WORK HOURS	3,063,819,965	135,727,647	22.5732
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	446	573	.7783
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	10,504	848	12.3867
604,978	49,959	12.1094	14	OTHER PREMIUM PAY (NA HOURS)	9,701,566	807,386	12.0160
	258,046		15	LEAVE WITHOUT PAY (NA HOURS)		4,656,138	
253,749	9,508	26.6879	16	TERMINAL LEAVE	4,526,769	166,396	27.2047
12,715,913	513,909	24.7435	17	ANNUAL LEAVE	201,828,008	8,215,477	24.5668
15,985	608	26.2911	18	HOLIDAY LEAVE	102,173,249	4,184,464	24.4172
5,275,255	213,658	24.6901	19	SICK LEAVE	115,523,365	4,721,235	24.4688
16,716	648	25.7962	20	MILITARY LEAVE	292,136	12,272	23.8050
			21	CONVENTION LEAVE			
785,674	33,789	23.2523	22	OTHER LEAVE	14,808,912	630,479	23.4883
118,979	4,988	23.8530	23	CONTINUATION OF PAY LEAVE	3,700,235	146,845	25.1982
19,182,271	777,108	24.6841	24	TOTAL PAID ABSENCE	442,852,674	18,077,168	24.4979
177,829,715	7,769,779	22.8873	25	GROSS PAY & TOTAL PAID HOURS	3,516,385,155	153,804,815	22.8626
12,985,647	524,025	24.7805	26	LESS TERM, ANN & HOL LEAVE TAKEN	308,528,026	12,566,337	24.5519
164,844,068	7,245,754	22.7504	27	BALANCE LINE 25 - LINE 26	3,207,857,129	141,238,478	22.7123
10,410,921	421,641	24.6914	28	ANNUAL LEAVE ACCRUED	211,490,978	8,640,331	24.4771
4,870,170	197,361	24.6764	29	HOLIDAY LEAVE ACCRUED	97,765,026	3,999,631	24.4435
180,125,159	7,864,756	22.9028	30	ACCRUED SALARY COST	3,517,113,133	153,878,440	22.8564
			31	BENEFITS-USPS CONTRIBUTION			
19,846,456			32	HEALTH BENEFITS	396,120,977		
828,610			33	LIFE INSURANCE	16,631,262		
14,047,288			34	RETIREMENT	280,897,978		
5,080,603			35	THRIFT SAVINGS PLAN (TSP)	101,510,077		
			36	TSP FIDUCIARY INSURANCE			
10,381,933			37	SOCIAL SECURITY	205,244,203		
2,486,643			38	MEDICARE	49,239,160		
52,671,533			39	PAYROLL BENEFITS SUBTOTAL	1,049,643,657		
			40	UNIFORM ALLOWANCE			
52,671,533			41	TOTAL BENEFITS	1,049,643,657		
		29.2416	42	(%) BENEFITS/ACCRUED SALARY COST			29.8438
232,796,692	6,992,671	33.2915	43	COST OF SAL & BEN PER TOTAL WK HR	4,566,756,790	135,727,647	33.6464
828,059			44	LESS OVERTIME PREMIUM PAY	18,384,238		
231,968,633	6,992,671	33.1731	45	STR SAL/BEN COST PER TOTAL WK HR	4,548,372,552	135,727,647	33.5110

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,893,410	916,134	23.8976	01	STRAIGHT TIME HOURS	437,160,376	18,422,273	23.7299
870,814	23,755	36.6581	02	OVERTIME HOURS (INCLUDES LINE 46)	16,827,479	462,136	36.4123
			03	HOLIDAY WORK HOURS	4,615,136	196,517	23.4846
22,764,224	939,889	24.2201	04	WORK HOURS SUBTOTAL	458,602,991	19,080,926	24.0346
	1,328		05	STEWARDS DUTY HOURS (NA)		27,474	
32,892	683	48.1581	06	PENALTY OVERTIME (NA)	636,397	13,269	47.9611
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
746	29	25.7241	07	LIMITED DUTY HOURS (NA)	1,049	51	20.5686
1,048	40	26.2000	08	REHABILITATION WORK HOURS (NA)	1,310-	55	23.8181-
92,872	3,686	25.1958	09	TRAINING HOURS	1,679,339	67,346	24.9359
22,857,096	943,575	24.2239	10	TOTAL WORK HOURS	460,282,330	19,148,272	24.0377
441,508	74,951	5.8906	11	SUNDAY PREMIUM (NA HOURS)	9,114,644	1,562,236	5.8343
326,484	219,664	1.4862	12	NIGHT DIFFERENTIAL (NA HOURS)	6,642,596	4,506,168	1.4741
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	242,513	20,671	11.7320
41,109	3,328	12.3524	14	OTHER PREMIUM PAY (NA HOURS)	663,816	56,345	11.7812
	41,014		15	LEAVE WITHOUT PAY (NA HOURS)		757,552	
82,083	3,326	24.6791	16	TERMINAL LEAVE	4,373,476	173,555	25.1993
3,188,087	133,237	23.9279	17	ANNUAL LEAVE	45,990,133	1,933,969	23.7801
3,552	144	24.6666	18	HOLIDAY LEAVE	20,713,392	875,288	23.6646
1,124,736	46,825	24.0199	19	SICK LEAVE	24,512,148	1,029,666	23.8059
12,119	587	20.6456	20	MILITARY LEAVE	314,097	14,112	22.2574
			21	CONVENTION LEAVE			
32,625	1,373	23.7618	22	OTHER LEAVE	975,025	41,389	23.5575
12,336	520	23.7230	23	CONTINUATION OF PAY LEAVE	392,108	16,601	23.6195
4,455,538	186,012	23.9529	24	TOTAL PAID ABSENCE	97,270,379	4,084,580	23.8140
28,121,735	1,129,587	24.8955	25	GROSS PAY & TOTAL PAID HOURS	574,216,278	23,232,852	24.7157
3,273,722	136,707	23.9469	26	LESS TERM, ANN & HOL LEAVE TAKEN	71,077,001	2,982,812	23.8288
24,848,013	992,880	25.0261	27	BALANCE LINE 25 - LINE 26	503,139,277	20,250,040	24.8463
2,432,876	101,582	23.9498	28	ANNUAL LEAVE ACCRUED	49,090,804	2,064,322	23.7805
1,036,367	43,538	23.8037	29	HOLIDAY LEAVE ACCRUED	20,793,703	879,955	23.6304
28,317,256	1,138,000	24.8833	30	ACCRUED SALARY COST	573,023,784	23,194,317	24.7053
			31	BENEFITS-USPS CONTRIBUTION			
3,895,746			32	HEALTH BENEFITS	78,319,742		
164,085			33	LIFE INSURANCE	3,297,048		
2,616,915			34	RETIREMENT	52,518,503		
898,303			35	THRIFT SAVINGS PLAN (TSP)	17,997,650		
			36	TSP FIDUCIARY INSURANCE			
1,499,413			37	SOCIAL SECURITY	30,538,506		
390,027			38	MEDICARE	7,997,577		
9,464,489			39	PAYROLL BENEFITS SUBTOTAL	190,669,026		
59,112			40	UNIFORM ALLOWANCE	1,330,093		
9,523,601			41	TOTAL BENEFITS	191,999,119		
		33.6317	42	(%) BENEFITS/ACCRUED SALARY COST			33.5063
37,840,857	943,575	40.1037	43	COST OF SAL & BEN PER TOTAL WK HR	765,022,903	19,148,272	39.9525
295,474			44	LESS OVERTIME PREMIUM PAY	5,709,829		
37,545,383	943,575	39.7905	45	STR SAL/BEN COST PER TOTAL WK HR	759,313,074	19,148,272	39.6543

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
544,444	23,626	23.0442	01	STRAIGHT TIME HOURS	11,137,682	487,194	22.8608
9,183	270	34.0111	02	OVERTIME HOURS (INCLUDES LINE 46)	211,026	6,087	34.6683
			03	HOLIDAY WORK HOURS	15,664	707	22.1555
553,627	23,896	23.1681	04	WORK HOURS SUBTOTAL	11,364,372	493,988	23.0053
	8		05	STEWARDS DUTY HOURS (NA)		159	
46	1	46.0000	06	PENALTY OVERTIME (NA)	2,320	49	47.3469
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,790	73	24.5205	09	TRAINING HOURS	37,909	1,542	24.5843
555,417	23,969	23.1723	10	TOTAL WORK HOURS	11,402,281	495,530	23.0102
727	128	5.6796	11	SUNDAY PREMIUM (NA HOURS)	17,251	3,061	5.6357
1,791	1,240	1.4443	12	NIGHT DIFFERENTIAL (NA HOURS)	38,619	26,776	1.4422
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	904	77	11.7402
			14	OTHER PREMIUM PAY (NA HOURS)			
	804		15	LEAVE WITHOUT PAY (NA HOURS)		16,932	
			16	TERMINAL LEAVE	172,132	7,133	24.1317
68,274	2,930	23.3017	17	ANNUAL LEAVE	1,054,630	45,484	23.1868
			18	HOLIDAY LEAVE	509,792	22,242	22.9202
26,392	1,110	23.7765	19	SICK LEAVE	502,916	21,635	23.2454
731	40	18.2750	20	MILITARY LEAVE	6,856	315	21.7650
			21	CONVENTION LEAVE			
232	10	23.2000	22	OTHER LEAVE	26,608	1,184	22.4729
			23	CONTINUATION OF PAY LEAVE	5,489	269	20.4052
95,629	4,090	23.3811	24	TOTAL PAID ABSENCE	2,278,423	98,262	23.1872
653,564	28,059	23.2924	25	GROSS PAY & TOTAL PAID HOURS	13,737,478	593,792	23.1351
68,274	2,930	23.3017	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,736,554	74,859	23.1976
585,290	25,129	23.2914	27	BALANCE LINE 25 - LINE 26	12,000,924	518,933	23.1261
58,846	2,530	23.2592	28	ANNUAL LEAVE ACCRUED	1,196,955	51,778	23.1170
22,054	958	23.0208	29	HOLIDAY LEAVE ACCRUED	452,811	19,850	22.8116
666,190	28,617	23.2795	30	ACCRUED SALARY COST	13,650,690	590,561	23.1147
			31	BENEFITS-USPS CONTRIBUTION			
113,380			32	HEALTH BENEFITS	2,346,519		
3,579			33	LIFE INSURANCE	74,011		
63,699			34	RETIREMENT	1,308,083		
21,987			35	THRIFT SAVINGS PLAN (TSP)	450,101		
			36	TSP FIDUCIARY INSURANCE			
34,618			37	SOCIAL SECURITY	723,754		
8,970			38	MEDICARE	189,429		
246,233			39	PAYROLL BENEFITS SUBTOTAL	5,091,897		
317			40	UNIFORM ALLOWANCE	11,450		
246,550			41	TOTAL BENEFITS	5,103,347		
		37.0089	42	(%) BENEFITS/ACCRUED SALARY COST			37.3852
912,740	23,969	38.0800	43	COST OF SAL & BEN PER TOTAL WK HR	18,754,037	495,530	37.8464
3,066			44	LESS OVERTIME PREMIUM PAY	70,659		
909,674	23,969	37.9521	45	STR SAL/BEN COST PER TOTAL WK HR	18,683,378	495,530	37.7038

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
64,392	2,568	25.0747	01 STRAIGHT TIME HOURS	1,439,010	59,300	24.2666
4,567	127	35.9606	02 OVERTIME HOURS (INCLUDES LINE 46)	144,945	4,074	35.5780
			03 HOLIDAY WORK HOURS			
68,959	2,695	25.5877	04 WORK HOURS SUBTOTAL	1,583,955	63,374	24.9937
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	15-		
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
68,959	2,695	25.5877	10 TOTAL WORK HOURS	1,583,955	63,374	24.9937
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
68,959	2,695	25.5877	25 GROSS PAY & TOTAL PAID HOURS	1,583,955	63,374	24.9937
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
68,959	2,695	25.5877	27 BALANCE LINE 25 - LINE 26	1,583,955	63,374	24.9937
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
68,959	2,695	25.5877	30 ACCRUED SALARY COST	1,583,955	63,374	24.9937
			31 BENEFITS-USPS CONTRIBUTION			
11,419			32 HEALTH BENEFITS	213,948		
402			33 LIFE INSURANCE	8,410		
6,916			34 RETIREMENT	141,833		
2,347			35 THRIFT SAVINGS PLAN (TSP)	49,771		
			36 TSP FIDUCIARY INSURANCE			
4,037			37 SOCIAL SECURITY	92,013		
964			38 MEDICARE	22,013		
26,085			39 PAYROLL BENEFITS SUBTOTAL	527,988		
			40 UNIFORM ALLOWANCE			
26,085			41 TOTAL BENEFITS	527,988		
		37.8268	42 (%) BENEFITS/ACCRUED SALARY COST			33.3335
95,044	2,695	35.2667	43 COST OF SAL & BEN PER TOTAL WK HR	2,111,943	63,374	33.3250
1,521			44 LESS OVERTIME PREMIUM PAY	48,267		
93,523	2,695	34.7024	45 STR SAL/BEN COST PER TOTAL WK HR	2,063,676	63,374	32.5634

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
9,145	434	21.0714	01	STRAIGHT TIME HOURS	246,842	11,697	21.1030
1,475	48	30.7291	02	OVERTIME HOURS (INCLUDES LINE 46)	35,077	1,145	30.6349
			03	HOLIDAY WORK HOURS			
10,620	482	22.0331	04	WORK HOURS SUBTOTAL	281,919	12,842	21.9528
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
10,620	482	22.0331	10	TOTAL WORK HOURS	281,919	12,842	21.9528
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
10,620	482	22.0331	25	GROSS PAY & TOTAL PAID HOURS	281,919	12,842	21.9528
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
10,620	482	22.0331	27	BALANCE LINE 25 - LINE 26	281,919	12,842	21.9528
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
10,620	482	22.0331	30	ACCRUED SALARY COST	281,919	12,842	21.9528
			31	BENEFITS-USPS CONTRIBUTION			
41-			32	HEALTH BENEFITS	55		
2-			33	LIFE INSURANCE	2		
28-			34	RETIREMENT	26		
10-			35	THRIFT SAVINGS PLAN (TSP)	12		
			36	TSP FIDUCIARY INSURANCE			
653			37	SOCIAL SECURITY	17,329		
153			38	MEDICARE	4,053		
725			39	PAYROLL BENEFITS SUBTOTAL	21,477		
			40	UNIFORM ALLOWANCE			
725			41	TOTAL BENEFITS	21,477		
		6.8267	42	(%) BENEFITS/ACCRUED SALARY COST			7.6181
11,345	482	23.5373	43	COST OF SAL & BEN PER TOTAL WK HR	303,396	12,842	23.6252
491			44	LESS OVERTIME PREMIUM PAY	11,681		
10,854	482	22.5186	45	STR SAL/BEN COST PER TOTAL WK HR	291,715	12,842	22.7156

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,511,391	942,762	23.8781	01	STRAIGHT TIME HOURS	449,983,910	18,980,464	23.7077
886,039	24,200	36.6131	02	OVERTIME HOURS (INCLUDES LINE 46)	17,218,527	473,442	36.3688
			03	HOLIDAY WORK HOURS	4,630,800	197,224	23.4799
23,397,430	966,962	24.1968	04	WORK HOURS SUBTOTAL	471,833,237	19,651,130	24.0104
	1,336		05	STEWARDS DUTY HOURS (NA)		27,633	
32,938	684	48.1549	06	PENALTY OVERTIME (NA)	638,717	13,318	47.9589
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
746	29	25.7241	07	LIMITED DUTY HOURS (NA)	1,034	51	20.2745
1,048	40	26.2000	08	REHABILITATION WORK HOURS (NA)	1,310-	55	23.8181-
94,662	3,759	25.1827	09	TRAINING HOURS	1,717,248	68,888	24.9281
23,492,092	970,721	24.2006	10	TOTAL WORK HOURS	473,550,485	19,720,018	24.0136
442,235	75,079	5.8902	11	SUNDAY PREMIUM (NA HOURS)	9,131,895	1,565,297	5.8339
328,275	220,904	1.4860	12	NIGHT DIFFERENTIAL (NA HOURS)	6,681,215	4,532,944	1.4739
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	243,417	20,748	11.7320
41,109	3,328	12.3524	14	OTHER PREMIUM PAY (NA HOURS)	663,816	56,345	11.7812
	41,818		15	LEAVE WITHOUT PAY (NA HOURS)		774,484	
82,083	3,326	24.6791	16	TERMINAL LEAVE	4,545,608	180,688	25.1572
3,256,361	136,167	23.9144	17	ANNUAL LEAVE	47,044,763	1,979,453	23.7665
3,552	144	24.6666	18	HOLIDAY LEAVE	21,223,184	897,530	23.6462
1,151,128	47,935	24.0143	19	SICK LEAVE	25,015,064	1,051,301	23.7943
12,850	627	20.4944	20	MILITARY LEAVE	320,953	14,427	22.2466
			21	CONVENTION LEAVE			
32,857	1,383	23.7577	22	OTHER LEAVE	1,001,633	42,573	23.5274
12,336	520	23.7230	23	CONTINUATION OF PAY LEAVE	397,597	16,870	23.5682
4,551,167	190,102	23.9406	24	TOTAL PAID ABSENCE	99,548,802	4,182,842	23.7993
28,854,878	1,160,823	24.8572	25	GROSS PAY & TOTAL PAID HOURS	589,819,630	23,902,860	24.6756
3,341,996	139,637	23.9334	26	LESS TERM, ANN & HOL LEAVE TAKEN	72,813,555	3,057,671	23.8134
25,512,882	1,021,186	24.9835	27	BALANCE LINE 25 - LINE 26	517,006,075	20,845,189	24.8021
2,491,722	104,112	23.9330	28	ANNUAL LEAVE ACCRUED	50,287,759	2,116,100	23.7643
1,058,421	44,496	23.7868	29	HOLIDAY LEAVE ACCRUED	21,246,514	899,805	23.6123
29,063,025	1,169,794	24.8445	30	ACCRUED SALARY COST	588,540,348	23,861,094	24.6652
			31	BENEFITS-USPS CONTRIBUTION			
4,020,504			32	HEALTH BENEFITS	80,880,264		
168,064			33	LIFE INSURANCE	3,379,471		
2,687,502			34	RETIREMENT	53,968,445		
922,627			35	THRIFT SAVINGS PLAN (TSP)	18,497,534		
			36	TSP FIDUCIARY INSURANCE			
1,538,721			37	SOCIAL SECURITY	31,371,602		
400,114			38	MEDICARE	8,213,072		
9,737,532			39	PAYROLL BENEFITS SUBTOTAL	196,310,388		
59,429			40	UNIFORM ALLOWANCE	1,341,543		
9,796,961			41	TOTAL BENEFITS	197,651,931		
		33.7093	42	(%) BENEFITS/ACCRUED SALARY COST			33.5834
38,859,986	970,721	40.0320	43	COST OF SAL & BEN PER TOTAL WK HR	786,192,279	19,720,018	39.8677
300,552			44	LESS OVERTIME PREMIUM PAY	5,840,435		
38,559,434	970,721	39.7224	45	STR SAL/BEN COST PER TOTAL WK HR	780,351,844	19,720,018	39.5715

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
407,351	37,211	10.9470	01	STRAIGHT TIME HOURS	6,933,501	626,694	11.0636
7,229	435	16.6183	02	OVERTIME HOURS (INCLUDES LINE 46)	158,413	9,276	17.0777
			03	HOLIDAY WORK HOURS	176	16	11.0000
414,580	37,646	11.0125	04	WORK HOURS SUBTOTAL	7,092,090	635,986	11.1513
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,455	319	10.8307	09	TRAINING HOURS	70,929	6,424	11.0412
418,035	37,965	11.0110	10	TOTAL WORK HOURS	7,163,019	642,410	11.1502
			11	SUNDAY PREMIUM (NA HOURS)			
9,027	10,446	.8641	12	NIGHT DIFFERENTIAL (NA HOURS)	153,442	176,087	.8713
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		64	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,089	52	20.9423
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	35	4	8.7500
			23	CONTINUATION OF PAY LEAVE	387	32	12.0937
			24	TOTAL PAID ABSENCE	1,511	88	17.1704
427,062	37,965	11.2488	25	GROSS PAY & TOTAL PAID HOURS	7,317,972	642,498	11.3898
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,089	52	20.9423
427,062	37,965	11.2488	27	BALANCE LINE 25 - LINE 26	7,316,883	642,446	11.3891
			28	ANNUAL LEAVE ACCRUED	148	8	18.5000
			29	HOLIDAY LEAVE ACCRUED			
427,062	37,965	11.2488	30	ACCRUED SALARY COST	7,317,031	642,454	11.3891
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	490		
			33	LIFE INSURANCE	20		
			34	RETIREMENT	276		
			35	THRIFT SAVINGS PLAN (TSP)	103		
			36	TSP FIDUCIARY INSURANCE			
26,429			37	SOCIAL SECURITY	453,215		
6,181			38	MEDICARE	106,002		
32,610			39	PAYROLL BENEFITS SUBTOTAL	560,106		
			40	UNIFORM ALLOWANCE			
32,610			41	TOTAL BENEFITS	560,106		
		7.6358	42	(%) BENEFITS/ACCRUED SALARY COST			7.6548
459,672	37,965	12.1077	43	COST OF SAL & BEN PER TOTAL WK HR	7,877,137	642,410	12.2618
2,407			44	LESS OVERTIME PREMIUM PAY	52,752		
457,265	37,965	12.0443	45	STR SAL/BEN COST PER TOTAL WK HR	7,824,385	642,410	12.1797

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
59,403	2,085	28.4906	01	STRAIGHT TIME HOURS	1,057,196	36,976	28.5914
3,913	104	37.6250	02	OVERTIME HOURS (INCLUDES LINE 46)	53,408	1,470	36.3319
			03	HOLIDAY WORK HOURS			
63,316	2,189	28.9246	04	WORK HOURS SUBTOTAL	1,110,604	38,446	28.8873
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
615	18	34.1666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	15,516	474	32.7341
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,602	46	34.8260	09	TRAINING HOURS	3,438	99	34.7272
64,918	2,235	29.0460	10	TOTAL WORK HOURS	1,114,042	38,545	28.9023
603	72	8.3750	11	SUNDAY PREMIUM (NA HOURS)	12,136	1,470	8.2557
657	249	2.6385	12	NIGHT DIFFERENTIAL (NA HOURS)	14,629	5,597	2.6137
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		16	
			16	TERMINAL LEAVE			
6,693	200	33.4650	17	ANNUAL LEAVE	55,167	1,640	33.6384
			18	HOLIDAY LEAVE	25,643	776	33.0451
			19	SICK LEAVE	8,256	248	33.2903
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,544	48	32.1666
			23	CONTINUATION OF PAY LEAVE			
6,693	200	33.4650	24	TOTAL PAID ABSENCE	90,610	2,712	33.4107
72,871	2,435	29.9264	25	GROSS PAY & TOTAL PAID HOURS	1,231,417	41,257	29.8474
6,693	200	33.4650	26	LESS TERM, ANN & HOL LEAVE TAKEN	80,810	2,416	33.4478
66,178	2,235	29.6098	27	BALANCE LINE 25 - LINE 26	1,150,607	38,841	29.6235
3,548	106	33.4716	28	ANNUAL LEAVE ACCRUED	67,730	2,044	33.1360
1,447	43	33.6511	29	HOLIDAY LEAVE ACCRUED	27,521	831	33.1179
71,173	2,384	29.8544	30	ACCRUED SALARY COST	1,245,858	41,716	29.8652
			31	BENEFITS-USPS CONTRIBUTION			
7,621			32	HEALTH BENEFITS	132,201		
402			33	LIFE INSURANCE	6,719		
6,619			34	RETIREMENT	111,551		
2,557			35	THRIFT SAVINGS PLAN (TSP)	43,460		
			36	TSP FIDUCIARY INSURANCE			
3,887			37	SOCIAL SECURITY	67,153		
1,008			38	MEDICARE	17,158		
22,094			39	PAYROLL BENEFITS SUBTOTAL	378,242		
			40	UNIFORM ALLOWANCE			
22,094			41	TOTAL BENEFITS	378,242		
		31.0426	42	(%) BENEFITS/ACCRUED SALARY COST			30.3599
93,267	2,235	41.7302	43	COST OF SAL & BEN PER TOTAL WK HR	1,624,100	38,545	42.1351
1,098			44	LESS OVERTIME PREMIUM PAY	12,618		
92,169	2,235	41.2389	45	STR SAL/BEN COST PER TOTAL WK HR	1,611,482	38,545	41.8078

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,978,145	982,058	23.3979	01	STRAIGHT TIME HOURS	457,974,607	19,644,134	23.3135
897,181	24,739	36.2658	02	OVERTIME HOURS (INCLUDES LINE 46)	17,430,348	484,188	35.9991
			03	HOLIDAY WORK HOURS	4,630,976	197,240	23.4788
23,875,326	1,006,797	23.7141	04	WORK HOURS SUBTOTAL	480,035,931	20,325,562	23.6173
	1,336		05	STEWARDS DUTY HOURS (NA)		27,633	
32,938	684	48.1549	06	PENALTY OVERTIME (NA)	638,717	13,318	47.9589
615	18	34.1666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	15,516	474	32.7341
746	29	25.7241	07	LIMITED DUTY HOURS (NA)	1,034	51	20.2745
1,048	40	26.2000	08	REHABILITATION WORK HOURS (NA)	1,310-	55	23.8181-
99,719	4,124	24.1801	09	TRAINING HOURS	1,791,615	75,411	23.7580
23,975,045	1,010,921	23.7160	10	TOTAL WORK HOURS	481,827,546	20,400,973	23.6178
442,838	75,151	5.8926	11	SUNDAY PREMIUM (NA HOURS)	9,144,031	1,566,767	5.8362
337,959	231,599	1.4592	12	NIGHT DIFFERENTIAL (NA HOURS)	6,849,286	4,714,628	1.4527
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	243,417	20,748	11.7320
41,109	3,328	12.3524	14	OTHER PREMIUM PAY (NA HOURS)	663,816	56,345	11.7812
	41,818		15	LEAVE WITHOUT PAY (NA HOURS)		774,564	
82,083	3,326	24.6791	16	TERMINAL LEAVE	4,545,608	180,688	25.1572
3,263,054	136,367	23.9284	17	ANNUAL LEAVE	47,101,019	1,981,145	23.7746
3,552	144	24.6666	18	HOLIDAY LEAVE	21,248,827	898,306	23.6543
1,151,128	47,935	24.0143	19	SICK LEAVE	25,023,320	1,051,549	23.7966
12,850	627	20.4944	20	MILITARY LEAVE	320,953	14,427	22.2466
			21	CONVENTION LEAVE			
32,857	1,383	23.7577	22	OTHER LEAVE	1,003,212	42,625	23.5357
12,336	520	23.7230	23	CONTINUATION OF PAY LEAVE	397,984	16,902	23.5465
4,557,860	190,302	23.9506	24	TOTAL PAID ABSENCE	99,640,923	4,185,642	23.8054
29,354,811	1,201,223	24.4374	25	GROSS PAY & TOTAL PAID HOURS	598,369,019	24,586,615	24.3371
3,348,689	139,837	23.9470	26	LESS TERM, ANN & HOL LEAVE TAKEN	72,895,454	3,060,139	23.8209
26,006,122	1,061,386	24.5020	27	BALANCE LINE 25 - LINE 26	525,473,565	21,526,476	24.4105
2,495,270	104,218	23.9427	28	ANNUAL LEAVE ACCRUED	50,355,637	2,118,152	23.7733
1,059,868	44,539	23.7964	29	HOLIDAY LEAVE ACCRUED	21,274,035	900,636	23.6211
29,561,260	1,210,143	24.4279	30	ACCRUED SALARY COST	597,103,237	24,545,264	24.3266
			31	BENEFITS-USPS CONTRIBUTION			
4,028,125			32	HEALTH BENEFITS	81,012,955		
168,466			33	LIFE INSURANCE	3,386,210		
2,694,121			34	RETIREMENT	54,080,272		
925,184			35	THRIFT SAVINGS PLAN (TSP)	18,541,097		
			36	TSP FIDUCIARY INSURANCE			
1,569,037			37	SOCIAL SECURITY	31,891,970		
407,303			38	MEDICARE	8,336,232		
9,792,236			39	PAYROLL BENEFITS SUBTOTAL	197,248,736		
59,429			40	UNIFORM ALLOWANCE	1,341,543		
9,851,665			41	TOTAL BENEFITS	198,590,279		
		33.3262	42	(%) BENEFITS/ACCRUED SALARY COST			33.2589
39,412,925	1,010,921	38.9871	43	COST OF SAL & BEN PER TOTAL WK HR	795,693,516	20,400,973	39.0027
304,057			44	LESS OVERTIME PREMIUM PAY	5,905,805		
39,108,868	1,010,921	38.6863	45	STR SAL/BEN COST PER TOTAL WK HR	789,787,711	20,400,973	38.7132

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
26,538,134	947,443	28.0102	01	STRAIGHT TIME HOURS	541,416,781	19,374,403	27.9449
2,314,651	52,732	43.8946	02	OVERTIME HOURS (INCLUDES LINE 46)	43,983,449	1,008,135	43.6285
			03	HOLIDAY WORK HOURS	9,590,100	342,761	27.9789
28,852,785	1,000,175	28.8477	04	WORK HOURS SUBTOTAL	594,990,330	20,725,299	28.7084
	2,971		05	STEWARDS DUTY HOURS (NA)		59,468	
196,899	3,458	56.9401	06	PENALTY OVERTIME (NA)	2,891,739	50,958	56.7474
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
746,073	24,943	29.9111	09	TRAINING HOURS	12,241,818	409,413	29.9009
29,598,858	1,025,118	28.8736	10	TOTAL WORK HOURS	607,232,148	21,134,712	28.7315
949,833	135,485	7.0106	11	SUNDAY PREMIUM (NA HOURS)	19,942,913	2,856,505	6.9815
676,620	366,681	1.8452	12	NIGHT DIFFERENTIAL (NA HOURS)	13,904,165	7,553,560	1.8407
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	474,806	33,817	14.0404
104,571	7,223	14.4775	14	OTHER PREMIUM PAY (NA HOURS)	2,239,259	155,583	14.3926
	20,481		15	LEAVE WITHOUT PAY (NA HOURS)		388,425	
159,035	5,469	29.0793	16	TERMINAL LEAVE	4,131,533	138,911	29.7423
4,344,315	154,070	28.1970	17	ANNUAL LEAVE	56,611,463	2,017,504	28.0601
6,695	232	28.8577	18	HOLIDAY LEAVE	24,618,400	880,153	27.9705
1,212,370	43,078	28.1435	19	SICK LEAVE	27,067,425	963,437	28.0946
20,939	748	27.9933	20	MILITARY LEAVE	470,277	17,386	27.0491
			21	CONVENTION LEAVE			
35,524	1,274	27.8838	22	OTHER LEAVE	1,022,348	37,008	27.6250
12,001	443	27.0902	23	CONTINUATION OF PAY LEAVE	370,710	13,654	27.1502
5,790,879	205,314	28.2049	24	TOTAL PAID ABSENCE	114,292,156	4,068,053	28.0950
37,120,761	1,230,432	30.1688	25	GROSS PAY & TOTAL PAID HOURS	758,085,447	25,202,765	30.0794
4,510,045	159,771	28.2281	26	LESS TERM, ANN & HOL LEAVE TAKEN	85,361,396	3,036,568	28.1111
32,610,716	1,070,661	30.4584	27	BALANCE LINE 25 - LINE 26	672,724,051	22,166,197	30.3490
3,026,281	107,528	28.1441	28	ANNUAL LEAVE ACCRUED	61,288,018	2,184,518	28.0556
1,277,646	45,593	28.0228	29	HOLIDAY LEAVE ACCRUED	25,755,065	922,016	27.9334
36,914,643	1,223,782	30.1643	30	ACCRUED SALARY COST	759,767,134	25,272,731	30.0627
			31	BENEFITS-USPS CONTRIBUTION			
4,485,692			32	HEALTH BENEFITS	89,602,985		
201,640			33	LIFE INSURANCE	4,057,001		
3,134,037			34	RETIREMENT	62,839,490		
1,246,121			35	THRIFT SAVINGS PLAN (TSP)	25,029,952		
			36	TSP FIDUCIARY INSURANCE			
1,892,737			37	SOCIAL SECURITY	38,566,109		
515,796			38	MEDICARE	10,560,891		
11,476,023			39	PAYROLL BENEFITS SUBTOTAL	230,656,428		
64,052			40	UNIFORM ALLOWANCE	1,422,589		
11,540,075			41	TOTAL BENEFITS	232,079,017		
		31.2615	42	(%) BENEFITS/ACCRUED SALARY COST			30.5460
48,454,718	1,025,118	47.2674	43	COST OF SAL & BEN PER TOTAL WK HR	991,846,151	21,134,712	46.9297
803,661			44	LESS OVERTIME PREMIUM PAY	15,129,409		
47,651,057	1,025,118	46.4834	45	STR SAL/BEN COST PER TOTAL WK HR	976,716,742	21,134,712	46.2138

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,674	109	24.5321	01	STRAIGHT TIME HOURS	45,178	1,848	24.4469
1,022	27	37.8518	02	OVERTIME HOURS (INCLUDES LINE 46)	11,530	308	37.4350
			03	HOLIDAY WORK HOURS	194	8	24.2500
3,696	136	27.1764	04	WORK HOURS SUBTOTAL	56,902	2,164	26.2948
			05	STEWARDS DUTY HOURS (NA)			
108	2	54.0000	06	PENALTY OVERTIME (NA)	326	7	46.5714
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	6-		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	152	6	25.3333
3,696	136	27.1764	10	TOTAL WORK HOURS	57,054	2,170	26.2921
40	6	6.6666	11	SUNDAY PREMIUM (NA HOURS)	67	11	6.0909
98	63	1.5555	12	NIGHT DIFFERENTIAL (NA HOURS)	1,369	877	1.5610
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
164	8	20.5000	17	ANNUAL LEAVE	4,274	195	21.9179
			18	HOLIDAY LEAVE	2,833	127	22.3070
481	22	21.8636	19	SICK LEAVE	3,215	143	22.4825
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
645	30	21.5000	24	TOTAL PAID ABSENCE	10,322	465	22.1978
4,479	166	26.9819	25	GROSS PAY & TOTAL PAID HOURS	68,812	2,635	26.1146
164	8	20.5000	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,107	322	22.0714
4,315	158	27.3101	27	BALANCE LINE 25 - LINE 26	61,705	2,313	26.6774
222	10	22.2000	28	ANNUAL LEAVE ACCRUED	4,200	189	22.2222
93	4	23.2500	29	HOLIDAY LEAVE ACCRUED	1,847	82	22.5243
4,630	172	26.9186	30	ACCRUED SALARY COST	67,752	2,584	26.2198
			31	BENEFITS-USPS CONTRIBUTION			
757			32	HEALTH BENEFITS	12,026		
18			33	LIFE INSURANCE	305		
368			34	RETIREMENT	6,196		
142			35	THRIFT SAVINGS PLAN (TSP)	2,487		
			36	TSP FIDUCIARY INSURANCE			
251			37	SOCIAL SECURITY	3,911		
59			38	MEDICARE	912		
1,595			39	PAYROLL BENEFITS SUBTOTAL	25,837		
			40	UNIFORM ALLOWANCE			
1,595			41	TOTAL BENEFITS	25,837		
		34.4492	42	(%) BENEFITS/ACCRUED SALARY COST			38.1346
6,225	136	45.7720	43	COST OF SAL & BEN PER TOTAL WK HR	93,589	2,170	43.1285
358			44	LESS OVERTIME PREMIUM PAY	3,894		
5,867	136	43.1397	45	STR SAL/BEN COST PER TOTAL WK HR	89,695	2,170	41.3341

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
674	27	24.9629	01 STRAIGHT TIME HOURS	14,720	588	25.0340
			02 OVERTIME HOURS (INCLUDES LINE 46)	1,324	38	34.8421
			03 HOLIDAY WORK HOURS			
674	27	24.9629	04 WORK HOURS SUBTOTAL	16,044	626	25.6293
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
674	27	24.9629	10 TOTAL WORK HOURS	16,044	626	25.6293
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
674	27	24.9629	25 GROSS PAY & TOTAL PAID HOURS	16,044	626	25.6293
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
674	27	24.9629	27 BALANCE LINE 25 - LINE 26	16,044	626	25.6293
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
674	27	24.9629	30 ACCRUED SALARY COST	16,044	626	25.6293
			31 BENEFITS-USPS CONTRIBUTION			
141			32 HEALTH BENEFITS	2,776		
4			33 LIFE INSURANCE	89		
74			34 RETIREMENT	1,582		
28			35 THRIFT SAVINGS PLAN (TSP)	583		
			36 TSP FIDUCIARY INSURANCE			
39			37 SOCIAL SECURITY	917		
9			38 MEDICARE	217		
295			39 PAYROLL BENEFITS SUBTOTAL	6,164		
			40 UNIFORM ALLOWANCE			
295			41 TOTAL BENEFITS	6,164		
		43.7685	42 (%) BENEFITS/ACCRUED SALARY COST			38.4193
969	27	35.8888	43 COST OF SAL & BEN PER TOTAL WK HR	22,208	626	35.4760
			44 LESS OVERTIME PREMIUM PAY	441		
969	27	35.8888	45 STR SAL/BEN COST PER TOTAL WK HR	21,767	626	34.7715

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,428	67	21.3134	01	STRAIGHT TIME HOURS	9,782	460	21.2652
			02	OVERTIME HOURS (INCLUDES LINE 46)	243	8	30.3750
			03	HOLIDAY WORK HOURS			
1,428	67	21.3134	04	WORK HOURS SUBTOTAL	10,025	468	21.4209
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,428	67	21.3134	10	TOTAL WORK HOURS	10,025	468	21.4209
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,428	67	21.3134	25	GROSS PAY & TOTAL PAID HOURS	10,025	468	21.4209
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,428	67	21.3134	27	BALANCE LINE 25 - LINE 26	10,025	468	21.4209
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,428	67	21.3134	30	ACCRUED SALARY COST	10,025	468	21.4209
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
95			37	SOCIAL SECURITY	643		
22			38	MEDICARE	150		
117			39	PAYROLL BENEFITS SUBTOTAL	793		
			40	UNIFORM ALLOWANCE			
117			41	TOTAL BENEFITS	793		
		8.1932	42	(%) BENEFITS/ACCRUED SALARY COST			7.9102
1,545	67	23.0597	43	COST OF SAL & BEN PER TOTAL WK HR	10,818	468	23.1153
			44	LESS OVERTIME PREMIUM PAY	81		
1,545	67	23.0597	45	STR SAL/BEN COST PER TOTAL WK HR	10,737	468	22.9423

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
26,542,910	947,646	28.0093	01	STRAIGHT TIME HOURS	541,486,461	19,377,299	27.9443
2,315,673	52,759	43.8915	02	OVERTIME HOURS (INCLUDES LINE 46)	43,996,546	1,008,489	43.6262
			03	HOLIDAY WORK HOURS	9,590,294	342,769	27.9788
28,858,583	1,000,405	28.8469	04	WORK HOURS SUBTOTAL	595,073,301	20,728,557	28.7078
	2,971		05	STEWARDS DUTY HOURS (NA)		59,468	
197,007	3,460	56.9384	06	PENALTY OVERTIME (NA)	2,892,065	50,965	56.7461
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	6-		
			08	REHABILITATION WORK HOURS (NA)			
746,073	24,943	29.9111	09	TRAINING HOURS	12,241,970	409,419	29.9008
29,604,656	1,025,348	28.8727	10	TOTAL WORK HOURS	607,315,271	21,137,976	28.7310
949,873	135,491	7.0105	11	SUNDAY PREMIUM (NA HOURS)	19,942,980	2,856,516	6.9815
676,718	366,744	1.8452	12	NIGHT DIFFERENTIAL (NA HOURS)	13,905,534	7,554,437	1.8407
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	474,806	33,817	14.0404
104,571	7,223	14.4775	14	OTHER PREMIUM PAY (NA HOURS)	2,239,259	155,583	14.3926
	20,481		15	LEAVE WITHOUT PAY (NA HOURS)		388,425	
159,035	5,469	29.0793	16	TERMINAL LEAVE	4,131,533	138,911	29.7423
4,344,479	154,078	28.1966	17	ANNUAL LEAVE	56,615,737	2,017,699	28.0595
6,695	232	28.8577	18	HOLIDAY LEAVE	24,621,233	880,280	27.9697
1,212,851	43,100	28.1403	19	SICK LEAVE	27,070,640	963,580	28.0938
20,939	748	27.9933	20	MILITARY LEAVE	470,277	17,386	27.0491
			21	CONVENTION LEAVE			
35,524	1,274	27.8838	22	OTHER LEAVE	1,022,348	37,008	27.6250
12,001	443	27.0902	23	CONTINUATION OF PAY LEAVE	370,710	13,654	27.1502
5,791,524	205,344	28.2040	24	TOTAL PAID ABSENCE	114,302,478	4,068,518	28.0943
37,127,342	1,230,692	30.1678	25	GROSS PAY & TOTAL PAID HOURS	758,180,328	25,206,494	30.0787
4,510,209	159,779	28.2277	26	LESS TERM, ANN & HOL LEAVE TAKEN	85,368,503	3,036,890	28.1105
32,617,133	1,070,913	30.4573	27	BALANCE LINE 25 - LINE 26	672,811,825	22,169,604	30.3483
3,026,503	107,538	28.1435	28	ANNUAL LEAVE ACCRUED	61,292,218	2,184,707	28.0551
1,277,739	45,597	28.0224	29	HOLIDAY LEAVE ACCRUED	25,756,912	922,098	27.9329
36,921,375	1,224,048	30.1633	30	ACCRUED SALARY COST	759,860,955	25,276,409	30.0620
			31	BENEFITS-USPS CONTRIBUTION			
4,486,590			32	HEALTH BENEFITS	89,617,787		
201,662			33	LIFE INSURANCE	4,057,395		
3,134,479			34	RETIREMENT	62,847,268		
1,246,291			35	THRIFT SAVINGS PLAN (TSP)	25,033,022		
			36	TSP FIDUCIARY INSURANCE			
1,893,122			37	SOCIAL SECURITY	38,571,580		
515,886			38	MEDICARE	10,562,170		
11,478,030			39	PAYROLL BENEFITS SUBTOTAL	230,689,222		
64,052			40	UNIFORM ALLOWANCE	1,422,589		
11,542,082			41	TOTAL BENEFITS	232,111,811		
		31.2612	42	(%) BENEFITS/ACCRUED SALARY COST			30.5466
48,463,457	1,025,348	47.2653	43	COST OF SAL & BEN PER TOTAL WK HR	991,972,766	21,137,976	46.9284
804,019			44	LESS OVERTIME PREMIUM PAY	15,133,825		
47,659,438	1,025,348	46.4812	45	STR SAL/BEN COST PER TOTAL WK HR	976,838,941	21,137,976	46.2125

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
48	5	9.6000	01 STRAIGHT TIME HOURS	15,811	1,467	10.7777
			02 OVERTIME HOURS (INCLUDES LINE 46)	77	5	15.4000
			03 HOLIDAY WORK HOURS			
48	5	9.6000	04 WORK HOURS SUBTOTAL	15,888	1,472	10.7934
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
48	5	9.6000	10 TOTAL WORK HOURS	15,888	1,472	10.7934
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	45	62	.7258
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
48	5	9.6000	25 GROSS PAY & TOTAL PAID HOURS	15,933	1,472	10.8240
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
48	5	9.6000	27 BALANCE LINE 25 - LINE 26	15,933	1,472	10.8240
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
48	5	9.6000	30 ACCRUED SALARY COST	15,933	1,472	10.8240
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
3			37 SOCIAL SECURITY	988		
1			38 MEDICARE	231		
4			39 PAYROLL BENEFITS SUBTOTAL	1,219		
			40 UNIFORM ALLOWANCE			
4			41 TOTAL BENEFITS	1,219		
		8.3333	42 (%) BENEFITS/ACCRUED SALARY COST			7.6507
52	5	10.4000	43 COST OF SAL & BEN PER TOTAL WK HR	17,152	1,472	11.6521
			44 LESS OVERTIME PREMIUM PAY	26		
52	5	10.4000	45 STR SAL/BEN COST PER TOTAL WK HR	17,126	1,472	11.6345

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,460,783	72,882	33.7639	01	STRAIGHT TIME HOURS	48,614,173	1,449,636	33.5354
123,542	3,468	35.6234	02	OVERTIME HOURS (INCLUDES LINE 46)	2,932,086	84,490	34.7033
			03	HOLIDAY WORK HOURS	768	24	32.0000
2,584,325	76,350	33.8483	04	WORK HOURS SUBTOTAL	51,547,027	1,534,150	33.5997
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
96,268	2,816	34.1860	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,476,619	73,301	33.7869
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	328	18	18.2222
6,214	173	35.9190	09	TRAINING HOURS	84,323	2,341	36.0200
2,590,539	76,523	33.8530	10	TOTAL WORK HOURS	51,631,350	1,536,491	33.6034
38,858	4,560	8.5214	11	SUNDAY PREMIUM (NA HOURS)	772,399	91,387	8.4519
62,931	22,858	2.7531	12	NIGHT DIFFERENTIAL (NA HOURS)	1,324,434	484,443	2.7339
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	384	24	16.0000
			14	OTHER PREMIUM PAY (NA HOURS)			
	851		15	LEAVE WITHOUT PAY (NA HOURS)		12,187	
93,715	2,349	39.8957	16	TERMINAL LEAVE	546,832	13,922	39.2782
254,997	7,377	34.5664	17	ANNUAL LEAVE	4,438,432	128,326	34.5871
3,259	80	40.7375	18	HOLIDAY LEAVE	1,908,517	55,624	34.3110
82,785	2,313	35.7911	19	SICK LEAVE	1,841,936	53,182	34.6345
568	16	35.5000	20	MILITARY LEAVE	43,654	1,272	34.3191
			21	CONVENTION LEAVE			
4,772	128	37.2812	22	OTHER LEAVE	94,184	2,760	34.1246
			23	CONTINUATION OF PAY LEAVE	1,643	48	34.2291
440,096	12,263	35.8881	24	TOTAL PAID ABSENCE	8,875,198	255,134	34.7864
3,132,424	88,786	35.2806	25	GROSS PAY & TOTAL PAID HOURS	62,603,765	1,791,625	34.9424
351,971	9,806	35.8934	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,893,781	197,872	34.8395
2,780,453	78,980	35.2045	27	BALANCE LINE 25 - LINE 26	55,709,984	1,593,753	34.9552
233,574	6,740	34.6548	28	ANNUAL LEAVE ACCRUED	4,756,817	138,500	34.3452
95,910	2,772	34.5995	29	HOLIDAY LEAVE ACCRUED	1,941,255	56,587	34.3056
3,109,937	88,492	35.1437	30	ACCRUED SALARY COST	62,408,056	1,788,840	34.8874
			31	BENEFITS-USPS CONTRIBUTION			
325,896			32	HEALTH BENEFITS	6,437,049		
16,928			33	LIFE INSURANCE	337,294		
235,715			34	RETIREMENT	4,655,287		
91,696			35	THRIFT SAVINGS PLAN (TSP)	1,810,103		
			36	TSP FIDUCIARY INSURANCE			
138,049			37	SOCIAL SECURITY	2,815,609		
43,479			38	MEDICARE	878,874		
851,763			39	PAYROLL BENEFITS SUBTOTAL	16,934,216		
286			40	UNIFORM ALLOWANCE	3,078		
852,049			41	TOTAL BENEFITS	16,937,294		
		27.3976	42	(%) BENEFITS/ACCRUED SALARY COST			27.1395
3,961,986	76,523	51.7751	43	COST OF SAL & BEN PER TOTAL WK HR	79,345,350	1,536,491	51.6406
9,082			44	LESS OVERTIME PREMIUM PAY	151,671		
3,952,904	76,523	51.6564	45	STR SAL/BEN COST PER TOTAL WK HR	79,193,679	1,536,491	51.5419

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
29,003,741	1,020,533	28.4201	01	STRAIGHT TIME HOURS	590,116,445	20,828,402	28.3322
2,439,215	56,227	43.3815	02	OVERTIME HOURS (INCLUDES LINE 46)	46,928,709	1,092,984	42.9363
			03	HOLIDAY WORK HOURS	9,591,062	342,793	27.9791
31,442,956	1,076,760	29.2014	04	WORK HOURS SUBTOTAL	646,636,216	22,264,179	29.0437
	2,971		05	STEWARDS DUTY HOURS (NA)		59,468	
197,007	3,460	56.9384	06	PENALTY OVERTIME (NA)	2,892,065	50,965	56.7461
96,268	2,816	34.1860	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,476,619	73,301	33.7869
			07	LIMITED DUTY HOURS (NA)	6-		
			08	REHABILITATION WORK HOURS (NA)	328	18	18.2222
752,287	25,116	29.9525	09	TRAINING HOURS	12,326,293	411,760	29.9356
32,195,243	1,101,876	29.2185	10	TOTAL WORK HOURS	658,962,509	22,675,939	29.0599
988,731	140,051	7.0597	11	SUNDAY PREMIUM (NA HOURS)	20,715,379	2,947,903	7.0271
739,649	389,602	1.8984	12	NIGHT DIFFERENTIAL (NA HOURS)	15,230,013	8,038,942	1.8945
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	475,190	33,841	14.0418
104,571	7,223	14.4775	14	OTHER PREMIUM PAY (NA HOURS)	2,239,259	155,583	14.3926
	21,332		15	LEAVE WITHOUT PAY (NA HOURS)		400,612	
252,750	7,818	32.3292	16	TERMINAL LEAVE	4,678,365	152,833	30.6109
4,599,476	161,455	28.4876	17	ANNUAL LEAVE	61,054,169	2,146,025	28.4498
9,954	312	31.9038	18	HOLIDAY LEAVE	26,529,750	935,904	28.3466
1,295,636	45,413	28.5300	19	SICK LEAVE	28,912,576	1,016,762	28.4359
21,507	764	28.1505	20	MILITARY LEAVE	513,931	18,658	27.5448
			21	CONVENTION LEAVE			
40,296	1,402	28.7417	22	OTHER LEAVE	1,116,532	39,768	28.0761
12,001	443	27.0902	23	CONTINUATION OF PAY LEAVE	372,353	13,702	27.1750
6,231,620	217,607	28.6370	24	TOTAL PAID ABSENCE	123,177,676	4,323,652	28.4892
40,259,814	1,319,483	30.5118	25	GROSS PAY & TOTAL PAID HOURS	820,800,026	26,999,591	30.4004
4,862,180	169,585	28.6710	26	LESS TERM, ANN & HOL LEAVE TAKEN	92,262,284	3,234,762	28.5221
35,397,634	1,149,898	30.7832	27	BALANCE LINE 25 - LINE 26	728,537,742	23,764,829	30.6561
3,260,077	114,278	28.5275	28	ANNUAL LEAVE ACCRUED	66,049,035	2,323,207	28.4301
1,373,649	48,369	28.3993	29	HOLIDAY LEAVE ACCRUED	27,698,167	978,685	28.3014
40,031,360	1,312,545	30.4990	30	ACCRUED SALARY COST	822,284,944	27,066,721	30.3799
			31	BENEFITS-USPS CONTRIBUTION			
4,812,486			32	HEALTH BENEFITS	96,054,836		
218,590			33	LIFE INSURANCE	4,394,689		
3,370,194			34	RETIREMENT	67,502,555		
1,337,987			35	THRIFT SAVINGS PLAN (TSP)	26,843,125		
			36	TSP FIDUCIARY INSURANCE			
2,031,174			37	SOCIAL SECURITY	41,388,177		
559,366			38	MEDICARE	11,441,275		
12,329,797			39	PAYROLL BENEFITS SUBTOTAL	247,624,657		
64,338			40	UNIFORM ALLOWANCE	1,425,667		
12,394,135			41	TOTAL BENEFITS	249,050,324		
		30.9610	42	(%) BENEFITS/ACCRUED SALARY COST			30.2875
52,425,495	1,101,876	47.5783	43	COST OF SAL & BEN PER TOTAL WK HR	1,071,335,268	22,675,939	47.2454
813,102			44	LESS OVERTIME PREMIUM PAY	15,285,521		
51,612,393	1,101,876	46.8404	45	STR SAL/BEN COST PER TOTAL WK HR	1,056,049,747	22,675,939	46.5713

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,217,782	309,262	26.5722	01	STRAIGHT TIME HOURS	165,194,822	6,246,125	26.4475
441,585	10,779	40.9671	02	OVERTIME HOURS (INCLUDES LINE 46)	8,072,596	198,677	40.6317
			03	HOLIDAY WORK HOURS	1,857,840	70,152	26.4830
8,659,367	320,041	27.0570	04	WORK HOURS SUBTOTAL	175,125,258	6,514,954	26.8805
	458		05	STEWARDS DUTY HOURS (NA)		11,705	
26,720	492	54.3089	06	PENALTY OVERTIME (NA)	514,589	9,577	53.7317
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
97,803	3,553	27.5268	09	TRAINING HOURS	1,834,765	66,257	27.6916
8,757,170	323,594	27.0622	10	TOTAL WORK HOURS	176,960,023	6,581,211	26.8886
131,913	19,821	6.6552	11	SUNDAY PREMIUM (NA HOURS)	2,707,704	409,294	6.6155
87,588	50,692	1.7278	12	NIGHT DIFFERENTIAL (NA HOURS)	1,805,111	1,049,397	1.7201
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	88,204	6,644	13.2757
15,561	1,162	13.3915	14	OTHER PREMIUM PAY (NA HOURS)	311,873	23,594	13.2183
	7,938		15	LEAVE WITHOUT PAY (NA HOURS)		146,088	
36,773	1,337	27.5041	16	TERMINAL LEAVE	2,356,099	87,533	26.9166
1,249,242	47,022	26.5671	17	ANNUAL LEAVE	17,310,395	653,642	26.4829
1,970	72	27.3611	18	HOLIDAY LEAVE	7,814,075	295,954	26.4030
430,548	16,124	26.7023	19	SICK LEAVE	9,141,727	344,499	26.5362
5,099	186	27.4139	20	MILITARY LEAVE	150,313	5,653	26.5899
			21	CONVENTION LEAVE			
10,922	399	27.3734	22	OTHER LEAVE	312,037	11,932	26.1512
15,816	602	26.2724	23	CONTINUATION OF PAY LEAVE	188,903	7,104	26.5910
1,750,370	65,742	26.6248	24	TOTAL PAID ABSENCE	37,273,549	1,406,317	26.5043
10,742,602	389,336	27.5921	25	GROSS PAY & TOTAL PAID HOURS	219,146,464	7,987,528	27.4360
1,287,985	48,431	26.5942	26	LESS TERM, ANN & HOL LEAVE TAKEN	27,480,569	1,037,129	26.4967
9,454,617	340,905	27.7338	27	BALANCE LINE 25 - LINE 26	191,665,895	6,950,399	27.5762
935,488	35,192	26.5824	28	ANNUAL LEAVE ACCRUED	18,925,608	714,978	26.4701
387,751	14,628	26.5074	29	HOLIDAY LEAVE ACCRUED	7,812,975	296,007	26.3945
10,777,856	390,725	27.5842	30	ACCRUED SALARY COST	218,404,478	7,961,384	27.4329
			31	BENEFITS-USPS CONTRIBUTION			
1,472,395			32	HEALTH BENEFITS	29,404,392		
61,402			33	LIFE INSURANCE	1,233,487		
928,929			34	RETIREMENT	18,590,689		
363,682			35	THRIFT SAVINGS PLAN (TSP)	7,270,182		
			36	TSP FIDUCIARY INSURANCE			
534,428			37	SOCIAL SECURITY	10,818,143		
148,686			38	MEDICARE	3,042,809		
3,509,522			39	PAYROLL BENEFITS SUBTOTAL	70,359,702		
31,374			40	UNIFORM ALLOWANCE	844,914		
3,540,896			41	TOTAL BENEFITS	71,204,616		
		32.8534	42	(%) BENEFITS/ACCRUED SALARY COST			32.6021
14,318,752	323,594	44.2491	43	COST OF SAL & BEN PER TOTAL WK HR	289,609,094	6,581,211	44.0054
151,510			44	LESS OVERTIME PREMIUM PAY	2,774,111		
14,167,242	323,594	43.7809	45	STR SAL/BEN COST PER TOTAL WK HR	286,834,983	6,581,211	43.5839

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
38,703	1,580	24.4955	01	STRAIGHT TIME HOURS	799,900	33,039	24.2107
348	9	38.6666	02	OVERTIME HOURS (INCLUDES LINE 46)	6,343	161	39.3975
			03	HOLIDAY WORK HOURS	772	31	24.9032
39,051	1,589	24.5758	04	WORK HOURS SUBTOTAL	807,015	33,231	24.2850
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	16		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
228	9	25.3333	09	TRAINING HOURS	1,374	53	25.9245
39,279	1,598	24.5801	10	TOTAL WORK HOURS	808,389	33,284	24.2876
			11	SUNDAY PREMIUM (NA HOURS)	990	135	7.3333
48	30	1.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	1,315	776	1.6945
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	63	5	12.6000
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		292-	
			16	TERMINAL LEAVE	6,138	226	27.1592
4,123	165	24.9878	17	ANNUAL LEAVE	63,660	2,581	24.6648
			18	HOLIDAY LEAVE	27,128	1,094	24.7970
275	11	25.0000	19	SICK LEAVE	18,892	744	25.3924
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	9,307	375	24.8186
			23	CONTINUATION OF PAY LEAVE	3,577	144	24.8402
4,398	176	24.9886	24	TOTAL PAID ABSENCE	128,702	5,164	24.9229
43,725	1,774	24.6476	25	GROSS PAY & TOTAL PAID HOURS	939,459	38,448	24.4345
4,123	165	24.9878	26	LESS TERM, ANN & HOL LEAVE TAKEN	96,926	3,901	24.8464
39,602	1,609	24.6128	27	BALANCE LINE 25 - LINE 26	842,533	34,547	24.3880
3,322	133	24.9774	28	ANNUAL LEAVE ACCRUED	70,737	2,845	24.8636
1,025	41	25.0000	29	HOLIDAY LEAVE ACCRUED	22,157	898	24.6737
43,949	1,783	24.6489	30	ACCRUED SALARY COST	935,427	38,290	24.4300
			31	BENEFITS-USPS CONTRIBUTION			
8,852			32	HEALTH BENEFITS	174,561		
245			33	LIFE INSURANCE	5,034		
4,284			34	RETIREMENT	87,055		
1,486			35	THRIFT SAVINGS PLAN (TSP)	31,625		
			36	TSP FIDUCIARY INSURANCE			
2,247			37	SOCIAL SECURITY	46,765		
594			38	MEDICARE	12,869		
17,708			39	PAYROLL BENEFITS SUBTOTAL	357,909		
164			40	UNIFORM ALLOWANCE	757		
17,872			41	TOTAL BENEFITS	358,666		
		40.6653	42	(%) BENEFITS/ACCRUED SALARY COST			38.3424
61,821	1,598	38.6864	43	COST OF SAL & BEN PER TOTAL WK HR	1,294,093	33,284	38.8803
116			44	LESS OVERTIME PREMIUM PAY	2,115		
61,705	1,598	38.6138	45	STR SAL/BEN COST PER TOTAL WK HR	1,291,978	33,284	38.8167

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
9,538	401	23.7855	01	STRAIGHT TIME HOURS	244,402	10,395	23.5114
301	8	37.6250	02	OVERTIME HOURS (INCLUDES LINE 46)	12,742	346	36.8265
			03	HOLIDAY WORK HOURS			
9,839	409	24.0562	04	WORK HOURS SUBTOTAL	257,144	10,741	23.9404
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
9,839	409	24.0562	10	TOTAL WORK HOURS	257,144	10,741	23.9404
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
9,839	409	24.0562	25	GROSS PAY & TOTAL PAID HOURS	257,144	10,741	23.9404
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
9,839	409	24.0562	27	BALANCE LINE 25 - LINE 26	257,144	10,741	23.9404
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
9,839	409	24.0562	30	ACCRUED SALARY COST	257,144	10,741	23.9404
			31	BENEFITS-USPS CONTRIBUTION			
1,394			32	HEALTH BENEFITS	34,197		
52			33	LIFE INSURANCE	1,318		
904			34	RETIREMENT	21,878		
294			35	THRIFT SAVINGS PLAN (TSP)	7,841		
			36	TSP FIDUCIARY INSURANCE			
579			37	SOCIAL SECURITY	14,763		
137			38	MEDICARE	3,593		
3,360			39	PAYROLL BENEFITS SUBTOTAL	83,590		
			40	UNIFORM ALLOWANCE			
3,360			41	TOTAL BENEFITS	83,590		
		34.1498	42	(%) BENEFITS/ACCRUED SALARY COST			32.5070
13,199	409	32.2713	43	COST OF SAL & BEN PER TOTAL WK HR	340,734	10,741	31.7227
100			44	LESS OVERTIME PREMIUM PAY	4,243		
13,099	409	32.0268	45	STR SAL/BEN COST PER TOTAL WK HR	336,491	10,741	31.3277

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
645	32	20.1562	01 STRAIGHT TIME HOURS	31,930	1,621	19.6977
61	2	30.5000	02 OVERTIME HOURS (INCLUDES LINE 46)	761	26	29.2692
			03 HOLIDAY WORK HOURS			
706	34	20.7647	04 WORK HOURS SUBTOTAL	32,691	1,647	19.8488
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
706	34	20.7647	10 TOTAL WORK HOURS	32,691	1,647	19.8488
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
706	34	20.7647	25 GROSS PAY & TOTAL PAID HOURS	32,691	1,647	19.8488
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
706	34	20.7647	27 BALANCE LINE 25 - LINE 26	32,691	1,647	19.8488
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
706	34	20.7647	30 ACCRUED SALARY COST	32,691	1,647	19.8488
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	27-		
			33 LIFE INSURANCE	1-		
			34 RETIREMENT	17-		
			35 THRIFT SAVINGS PLAN (TSP)	7-		
			36 TSP FIDUCIARY INSURANCE			
44			37 SOCIAL SECURITY	2,049		
10			38 MEDICARE	479		
54			39 PAYROLL BENEFITS SUBTOTAL	2,476		
			40 UNIFORM ALLOWANCE			
54			41 TOTAL BENEFITS	2,476		
		7.6487	42 (%) BENEFITS/ACCRUED SALARY COST			7.5739
760	34	22.3529	43 COST OF SAL & BEN PER TOTAL WK HR	35,167	1,647	21.3521
20			44 LESS OVERTIME PREMIUM PAY	253		
740	34	21.7647	45 STR SAL/BEN COST PER TOTAL WK HR	34,914	1,647	21.1985

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,266,668	311,275	26.5574	01	STRAIGHT TIME HOURS	166,271,054	6,291,180	26.4292
442,295	10,798	40.9608	02	OVERTIME HOURS (INCLUDES LINE 46)	8,092,442	199,210	40.6226
			03	HOLIDAY WORK HOURS	1,858,612	70,183	26.4823
8,708,963	322,073	27.0403	04	WORK HOURS SUBTOTAL	176,222,108	6,560,573	26.8607
	458		05	STEWARDS DUTY HOURS (NA)		11,705	
26,720	492	54.3089	06	PENALTY OVERTIME (NA)	514,605	9,577	53.7334
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
98,031	3,562	27.5213	09	TRAINING HOURS	1,836,139	66,310	27.6902
8,806,994	325,635	27.0456	10	TOTAL WORK HOURS	178,058,247	6,626,883	26.8690
131,913	19,821	6.6552	11	SUNDAY PREMIUM (NA HOURS)	2,708,694	409,429	6.6157
87,636	50,722	1.7277	12	NIGHT DIFFERENTIAL (NA HOURS)	1,806,426	1,050,173	1.7201
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	88,267	6,649	13.2752
15,561	1,162	13.3915	14	OTHER PREMIUM PAY (NA HOURS)	311,873	23,594	13.2183
	7,938		15	LEAVE WITHOUT PAY (NA HOURS)		145,796	
36,773	1,337	27.5041	16	TERMINAL LEAVE	2,362,237	87,759	26.9173
1,253,365	47,187	26.5616	17	ANNUAL LEAVE	17,374,055	656,223	26.4758
1,970	72	27.3611	18	HOLIDAY LEAVE	7,841,203	297,048	26.3970
430,823	16,135	26.7011	19	SICK LEAVE	9,160,619	345,243	26.5338
5,099	186	27.4139	20	MILITARY LEAVE	150,313	5,653	26.5899
			21	CONVENTION LEAVE			
10,922	399	27.3734	22	OTHER LEAVE	321,344	12,307	26.1106
15,816	602	26.2724	23	CONTINUATION OF PAY LEAVE	192,480	7,248	26.5562
1,754,768	65,918	26.6204	24	TOTAL PAID ABSENCE	37,402,251	1,411,481	26.4985
10,796,872	391,553	27.5744	25	GROSS PAY & TOTAL PAID HOURS	220,375,758	8,038,364	27.4154
1,292,108	48,596	26.5887	26	LESS TERM, ANN & HOL LEAVE TAKEN	27,577,495	1,041,030	26.4905
9,504,764	342,957	27.7141	27	BALANCE LINE 25 - LINE 26	192,798,263	6,997,334	27.5531
938,810	35,325	26.5763	28	ANNUAL LEAVE ACCRUED	18,996,345	717,823	26.4638
388,776	14,669	26.5032	29	HOLIDAY LEAVE ACCRUED	7,835,132	296,905	26.3893
10,832,350	392,951	27.5666	30	ACCRUED SALARY COST	219,629,740	8,012,062	27.4123
			31	BENEFITS-USPS CONTRIBUTION			
1,482,641			32	HEALTH BENEFITS	29,613,123		
61,699			33	LIFE INSURANCE	1,239,838		
934,117			34	RETIREMENT	18,699,605		
365,462			35	THRIFT SAVINGS PLAN (TSP)	7,309,641		
			36	TSP FIDUCIARY INSURANCE			
537,298			37	SOCIAL SECURITY	10,881,720		
149,427			38	MEDICARE	3,059,750		
3,530,644			39	PAYROLL BENEFITS SUBTOTAL	70,803,677		
31,538			40	UNIFORM ALLOWANCE	845,671		
3,562,182			41	TOTAL BENEFITS	71,649,348		
		32.8846	42	(%) BENEFITS/ACCRUED SALARY COST			32.6227
14,394,532	325,635	44.2044	43	COST OF SAL & BEN PER TOTAL WK HR	291,279,088	6,626,883	43.9541
151,746			44	LESS OVERTIME PREMIUM PAY	2,780,722		
14,242,786	325,635	43.7384	45	STR SAL/BEN COST PER TOTAL WK HR	288,498,366	6,626,883	43.5345

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,185	119	9.9579	01	STRAIGHT TIME HOURS	41,460	3,771	10.9944
			02	OVERTIME HOURS (INCLUDES LINE 46)	840	55	15.2727
			03	HOLIDAY WORK HOURS			
1,185	119	9.9579	04	WORK HOURS SUBTOTAL	42,300	3,826	11.0559
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,185	119	9.9579	10	TOTAL WORK HOURS	42,300	3,826	11.0559
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2	2	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,185	119	9.9579	25	GROSS PAY & TOTAL PAID HOURS	42,302	3,826	11.0564
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,185	119	9.9579	27	BALANCE LINE 25 - LINE 26	42,302	3,826	11.0564
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,185	119	9.9579	30	ACCRUED SALARY COST	42,302	3,826	11.0564
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	140-		
			33	LIFE INSURANCE	6-		
			34	RETIREMENT	88-		
			35	THRIFT SAVINGS PLAN (TSP)	35-		
			36	TSP FIDUCIARY INSURANCE			
73			37	SOCIAL SECURITY	2,633		
17			38	MEDICARE	613		
90			39	PAYROLL BENEFITS SUBTOTAL	2,977		
			40	UNIFORM ALLOWANCE			
90			41	TOTAL BENEFITS	2,977		
		7.5949	42	(%) BENEFITS/ACCRUED SALARY COST			7.0374
1,275	119	10.7142	43	COST OF SAL & BEN PER TOTAL WK HR	45,279	3,826	11.8345
			44	LESS OVERTIME PREMIUM PAY	280		
1,275	119	10.7142	45	STR SAL/BEN COST PER TOTAL WK HR	44,999	3,826	11.7613

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,950,082	56,831	34.3137	01	STRAIGHT TIME HOURS	38,280,498	1,123,109	34.0844
64,823	1,825	35.5194	02	OVERTIME HOURS (INCLUDES LINE 46)	1,719,163	49,547	34.6976
			03	HOLIDAY WORK HOURS	545	16	34.0625
2,014,905	58,656	34.3512	04	WORK HOURS SUBTOTAL	40,000,206	1,172,672	34.1103
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
48,860	1,429	34.1917	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,473,062	43,461	33.8938
			07	LIMITED DUTY HOURS (NA)	148-		
			08	REHABILITATION WORK HOURS (NA)			
5,436	149	36.4832	09	TRAINING HOURS	53,496	1,457	36.7165
2,020,341	58,805	34.3566	10	TOTAL WORK HOURS	40,053,702	1,174,129	34.1135
27,302	3,200	8.5318	11	SUNDAY PREMIUM (NA HOURS)	573,788	67,775	8.4660
46,513	16,675	2.7893	12	NIGHT DIFFERENTIAL (NA HOURS)	927,115	334,985	2.7676
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	273	16	17.0625
			14	OTHER PREMIUM PAY (NA HOURS)			
	326		15	LEAVE WITHOUT PAY (NA HOURS)		7,548	
71,689	2,059	34.8173	16	TERMINAL LEAVE	501,913	13,697	36.6440
220,504	6,248	35.2919	17	ANNUAL LEAVE	3,645,522	105,628	34.5128
2,787	80	34.8375	18	HOLIDAY LEAVE	1,642,088	47,240	34.7605
82,914	2,344	35.3728	19	SICK LEAVE	1,768,941	50,739	34.8635
2,879	82	35.1097	20	MILITARY LEAVE	48,643	1,351	36.0051
			21	CONVENTION LEAVE			
7,616	224	34.0000	22	OTHER LEAVE	165,910	4,906	33.8177
			23	CONTINUATION OF PAY LEAVE	7,077	208	34.0240
388,389	11,037	35.1897	24	TOTAL PAID ABSENCE	7,780,094	223,769	34.7684
2,482,545	69,842	35.5451	25	GROSS PAY & TOTAL PAID HOURS	49,334,972	1,397,898	35.2922
294,980	8,387	35.1710	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,789,523	166,565	34.7583
2,187,565	61,455	35.5962	27	BALANCE LINE 25 - LINE 26	43,545,449	1,231,333	35.3644
202,584	5,772	35.0977	28	ANNUAL LEAVE ACCRUED	4,076,663	117,282	34.7594
82,207	2,345	35.0562	29	HOLIDAY LEAVE ACCRUED	1,648,033	47,465	34.7210
2,472,356	69,572	35.5366	30	ACCRUED SALARY COST	49,270,145	1,396,080	35.2917
			31	BENEFITS-USPS CONTRIBUTION			
264,710			32	HEALTH BENEFITS	5,223,300		
13,675			33	LIFE INSURANCE	270,550		
183,796			34	RETIREMENT	3,561,780		
71,892			35	THRIFT SAVINGS PLAN (TSP)	1,395,874		
			36	TSP FIDUCIARY INSURANCE			
105,853			37	SOCIAL SECURITY	2,120,533		
34,545			38	MEDICARE	694,053		
674,471			39	PAYROLL BENEFITS SUBTOTAL	13,266,090		
216			40	UNIFORM ALLOWANCE	4,924		
674,687			41	TOTAL BENEFITS	13,271,014		
		27.2892	42	(%) BENEFITS/ACCRUED SALARY COST			26.9352
3,147,043	58,805	53.5165	43	COST OF SAL & BEN PER TOTAL WK HR	62,541,159	1,174,129	53.2660
5,316			44	LESS OVERTIME PREMIUM PAY	81,952		
3,141,727	58,805	53.4261	45	STR SAL/BEN COST PER TOTAL WK HR	62,459,207	1,174,129	53.1962

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,217,935	368,225	27.7491	01	STRAIGHT TIME HOURS	204,593,012	7,418,060	27.5803
507,118	12,623	40.1741	02	OVERTIME HOURS (INCLUDES LINE 46)	9,812,445	248,812	39.4371
			03	HOLIDAY WORK HOURS	1,859,157	70,199	26.4840
10,725,053	380,848	28.1609	04	WORK HOURS SUBTOTAL	216,264,614	7,737,071	27.9517
	458		05	STEWARDS DUTY HOURS (NA)		11,705	
26,720	492	54.3089	06	PENALTY OVERTIME (NA)	514,605	9,577	53.7334
48,860	1,429	34.1917	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,473,062	43,461	33.8938
			07	LIMITED DUTY HOURS (NA)	148-		
			08	REHABILITATION WORK HOURS (NA)			
103,467	3,711	27.8811	09	TRAINING HOURS	1,889,635	67,767	27.8842
10,828,520	384,559	28.1582	10	TOTAL WORK HOURS	218,154,249	7,804,838	27.9511
159,215	23,021	6.9160	11	SUNDAY PREMIUM (NA HOURS)	3,282,482	477,204	6.8785
134,149	67,397	1.9904	12	NIGHT DIFFERENTIAL (NA HOURS)	2,733,543	1,385,160	1.9734
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	88,540	6,665	13.2843
15,561	1,162	13.3915	14	OTHER PREMIUM PAY (NA HOURS)	311,873	23,594	13.2183
	8,264		15	LEAVE WITHOUT PAY (NA HOURS)		153,344	
108,462	3,396	31.9381	16	TERMINAL LEAVE	2,864,150	101,456	28.2304
1,473,869	53,435	27.5824	17	ANNUAL LEAVE	21,019,577	761,851	27.5901
4,757	152	31.2960	18	HOLIDAY LEAVE	9,483,291	344,288	27.5446
513,737	18,479	27.8011	19	SICK LEAVE	10,929,560	395,982	27.6011
7,978	268	29.7686	20	MILITARY LEAVE	198,956	7,004	28.4060
			21	CONVENTION LEAVE			
18,538	623	29.7560	22	OTHER LEAVE	487,254	17,213	28.3073
15,816	602	26.2724	23	CONTINUATION OF PAY LEAVE	199,557	7,456	26.7646
2,143,157	76,955	27.8494	24	TOTAL PAID ABSENCE	45,182,345	1,635,250	27.6302
13,280,602	461,514	28.7761	25	GROSS PAY & TOTAL PAID HOURS	269,753,032	9,440,088	28.5752
1,587,088	56,983	27.8519	26	LESS TERM, ANN & HOL LEAVE TAKEN	33,367,018	1,207,595	27.6309
11,693,514	404,531	28.9063	27	BALANCE LINE 25 - LINE 26	236,386,014	8,232,493	28.7137
1,141,394	41,097	27.7731	28	ANNUAL LEAVE ACCRUED	23,073,008	835,105	27.6288
470,983	17,014	27.6820	29	HOLIDAY LEAVE ACCRUED	9,483,165	344,370	27.5377
13,305,891	462,642	28.7606	30	ACCRUED SALARY COST	268,942,187	9,411,968	28.5744
			31	BENEFITS-USPS CONTRIBUTION			
1,747,351			32	HEALTH BENEFITS	34,836,283		
75,374			33	LIFE INSURANCE	1,510,382		
1,117,913			34	RETIREMENT	22,261,297		
437,354			35	THRIFT SAVINGS PLAN (TSP)	8,705,480		
			36	TSP FIDUCIARY INSURANCE			
643,224			37	SOCIAL SECURITY	13,004,886		
183,989			38	MEDICARE	3,754,416		
4,205,205			39	PAYROLL BENEFITS SUBTOTAL	84,072,744		
31,754			40	UNIFORM ALLOWANCE	850,595		
4,236,959			41	TOTAL BENEFITS	84,923,339		
		31.8427	42	(%) BENEFITS/ACCRUED SALARY COST			31.5768
17,542,850	384,559	45.6180	43	COST OF SAL & BEN PER TOTAL WK HR	353,865,526	7,804,838	45.3392
157,062			44	LESS OVERTIME PREMIUM PAY	2,862,954		
17,385,788	384,559	45.2096	45	STR SAL/BEN COST PER TOTAL WK HR	351,002,572	7,804,838	44.9724

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,569,803	139,036	25.6753	01	STRAIGHT TIME HOURS	71,888,914	2,810,266	25.5808
183,079	4,637	39.4822	02	OVERTIME HOURS (INCLUDES LINE 46)	2,808,791	71,136	39.4848
			03	HOLIDAY WORK HOURS	774,035	30,588	25.3051
3,752,882	143,673	26.1209	04	WORK HOURS SUBTOTAL	75,471,740	2,911,990	25.9175
	224		05	STEWARDS DUTY HOURS (NA)		4,711	
3,464	67	51.7014	06	PENALTY OVERTIME (NA)	81,988	1,611	50.8926
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
20,057	765	26.2183	09	TRAINING HOURS	301,745	11,437	26.3832
3,772,939	144,438	26.1215	10	TOTAL WORK HOURS	75,773,485	2,923,427	25.9194
69,747	11,043	6.3159	11	SUNDAY PREMIUM (NA HOURS)	1,454,075	231,229	6.2884
62,241	38,797	1.6042	12	NIGHT DIFFERENTIAL (NA HOURS)	1,259,591	787,709	1.5990
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,231	2,940	12.6636
10,163	798	12.7355	14	OTHER PREMIUM PAY (NA HOURS)	190,928	15,238	12.5297
	3,456		15	LEAVE WITHOUT PAY (NA HOURS)		66,855	
203-	8-	25.3750	16	TERMINAL LEAVE	684,783	26,401	25.9377
497,356	19,451	25.5696	17	ANNUAL LEAVE	7,236,078	284,249	25.4568
			18	HOLIDAY LEAVE	3,056,993	120,446	25.3806
171,327	6,710	25.5330	19	SICK LEAVE	3,529,560	138,919	25.4073
1,013	40	25.3250	20	MILITARY LEAVE	25,343	1,004	25.2420
			21	CONVENTION LEAVE			
4,069	162	25.1172	22	OTHER LEAVE	87,463	3,465	25.2418
351	13	27.0000	23	CONTINUATION OF PAY LEAVE	15,715	615	25.5528
673,913	26,368	25.5579	24	TOTAL PAID ABSENCE	14,635,935	575,099	25.4494
4,589,003	170,806	26.8667	25	GROSS PAY & TOTAL PAID HOURS	93,351,245	3,498,526	26.6830
497,153	19,443	25.5697	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,977,854	431,096	25.4649
4,091,850	151,363	27.0333	27	BALANCE LINE 25 - LINE 26	82,373,391	3,067,430	26.8542
373,843	14,674	25.4765	28	ANNUAL LEAVE ACCRUED	7,644,701	301,002	25.3975
154,491	6,078	25.4180	29	HOLIDAY LEAVE ACCRUED	3,140,880	123,937	25.3425
4,620,184	172,115	26.8435	30	ACCRUED SALARY COST	93,158,972	3,492,369	26.6750
			31	BENEFITS-USPS CONTRIBUTION			
565,455			32	HEALTH BENEFITS	11,277,038		
26,341			33	LIFE INSURANCE	529,706		
384,120			34	RETIREMENT	7,698,109		
148,111			35	THRIFT SAVINGS PLAN (TSP)	2,956,976		
			36	TSP FIDUCIARY INSURANCE			
222,362			37	SOCIAL SECURITY	4,489,829		
63,464			38	MEDICARE	1,295,277		
1,409,853			39	PAYROLL BENEFITS SUBTOTAL	28,246,935		
7,340			40	UNIFORM ALLOWANCE	143,373		
1,417,193			41	TOTAL BENEFITS	28,390,308		
		30.6739	42	(%) BENEFITS/ACCRUED SALARY COST			30.4751
6,037,377	144,438	41.7990	43	COST OF SAL & BEN PER TOTAL WK HR	121,549,280	2,923,427	41.5776
61,544			44	LESS OVERTIME PREMIUM PAY	949,019		
5,975,833	144,438	41.3729	45	STR SAL/BEN COST PER TOTAL WK HR	120,600,261	2,923,427	41.2530

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,748	68	25.7058	01	STRAIGHT TIME HOURS	38,724	1,501	25.7988
1			02	OVERTIME HOURS (INCLUDES LINE 46)	7		
			03	HOLIDAY WORK HOURS			
1,749	68	25.7205	04	WORK HOURS SUBTOTAL	38,731	1,501	25.8034
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,749	68	25.7205	10	TOTAL WORK HOURS	38,731	1,501	25.8034
			11	SUNDAY PREMIUM (NA HOURS)			
60	37	1.6216	12	NIGHT DIFFERENTIAL (NA HOURS)	1,181	729	1.6200
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
90	4	22.5000	17	ANNUAL LEAVE	1,109	44	25.2045
			18	HOLIDAY LEAVE	1,019	40	25.4750
			19	SICK LEAVE	919	36	25.5277
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
90	4	22.5000	24	TOTAL PAID ABSENCE	3,047	120	25.3916
1,899	72	26.3750	25	GROSS PAY & TOTAL PAID HOURS	42,959	1,621	26.5015
90	4	22.5000	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,128	84	25.3333
1,809	68	26.6029	27	BALANCE LINE 25 - LINE 26	40,831	1,537	26.5653
204	8	25.5000	28	ANNUAL LEAVE ACCRUED	3,439	135	25.4740
53	2	26.5000	29	HOLIDAY LEAVE ACCRUED	1,050	41	25.6097
2,066	78	26.4871	30	ACCRUED SALARY COST	45,320	1,713	26.4565
			31	BENEFITS-USPS CONTRIBUTION			
2			32	HEALTH BENEFITS	1,404		
7			33	LIFE INSURANCE	176		
206			34	RETIREMENT	4,592		
92			35	THRIFT SAVINGS PLAN (TSP)	2,007		
			36	TSP FIDUCIARY INSURANCE			
114			37	SOCIAL SECURITY	2,555		
27			38	MEDICARE	597		
448			39	PAYROLL BENEFITS SUBTOTAL	11,331		
			40	UNIFORM ALLOWANCE			
448			41	TOTAL BENEFITS	11,331		
		21.6844	42	(%) BENEFITS/ACCRUED SALARY COST			25.0022
2,514	68	36.9705	43	COST OF SAL & BEN PER TOTAL WK HR	56,651	1,501	37.7421
			44	LESS OVERTIME PREMIUM PAY	2		
2,514	68	36.9705	45	STR SAL/BEN COST PER TOTAL WK HR	56,649	1,501	37.7408

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
26	1	26.0000	01 STRAIGHT TIME HOURS	3,521	153	23.0130
			02 OVERTIME HOURS (INCLUDES LINE 46)	1,215	42	28.9285
			03 HOLIDAY WORK HOURS			
26	1	26.0000	04 WORK HOURS SUBTOTAL	4,736	195	24.2871
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
26	1	26.0000	10 TOTAL WORK HOURS	4,736	195	24.2871
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
26	1	26.0000	25 GROSS PAY & TOTAL PAID HOURS	4,736	195	24.2871
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
26	1	26.0000	27 BALANCE LINE 25 - LINE 26	4,736	195	24.2871
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
26	1	26.0000	30 ACCRUED SALARY COST	4,736	195	24.2871
			31 BENEFITS-USPS CONTRIBUTION			
4			32 HEALTH BENEFITS	735		
			33 LIFE INSURANCE	20		
3			34 RETIREMENT	356		
1			35 THRIFT SAVINGS PLAN (TSP)	134		
			36 TSP FIDUCIARY INSURANCE			
2			37 SOCIAL SECURITY	284		
			38 MEDICARE	66		
10			39 PAYROLL BENEFITS SUBTOTAL	1,595		
			40 UNIFORM ALLOWANCE			
10			41 TOTAL BENEFITS	1,595		
		38.4615	42 (%) BENEFITS/ACCRUED SALARY COST			33.6782
36	1	36.0000	43 COST OF SAL & BEN PER TOTAL WK HR	6,331	195	32.4666
			44 LESS OVERTIME PREMIUM PAY	405		
36	1	36.0000	45 STR SAL/BEN COST PER TOTAL WK HR	5,926	195	30.3897

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	588	28	21.0000
			02	OVERTIME HOURS (INCLUDES LINE 46)	123	4	30.7500
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	711	32	22.2187
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	711	32	22.2187
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	711	32	22.2187
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	711	32	22.2187
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	711	32	22.2187
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	43		
			38	MEDICARE	10		
			39	PAYROLL BENEFITS SUBTOTAL	53		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	53		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.4542
			43	COST OF SAL & BEN PER TOTAL WK HR	764	32	23.8750
			44	LESS OVERTIME PREMIUM PAY	41		
			45	STR SAL/BEN COST PER TOTAL WK HR	723	32	22.5937

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,571,577	139,105	25.6754	01	STRAIGHT TIME HOURS	71,931,747	2,811,948	25.5807
183,080	4,637	39.4824	02	OVERTIME HOURS (INCLUDES LINE 46)	2,810,136	71,182	39.4781
			03	HOLIDAY WORK HOURS	774,035	30,588	25.3051
3,754,657	143,742	26.1208	04	WORK HOURS SUBTOTAL	75,515,918	2,913,718	25.9173
	224		05	STEWARDS DUTY HOURS (NA)		4,711	
3,464	67	51.7014	06	PENALTY OVERTIME (NA)	81,988	1,611	50.8926
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
20,057	765	26.2183	09	TRAINING HOURS	301,745	11,437	26.3832
3,774,714	144,507	26.1213	10	TOTAL WORK HOURS	75,817,663	2,925,155	25.9191
69,747	11,043	6.3159	11	SUNDAY PREMIUM (NA HOURS)	1,454,075	231,229	6.2884
62,301	38,834	1.6042	12	NIGHT DIFFERENTIAL (NA HOURS)	1,260,772	788,438	1.5990
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,231	2,940	12.6636
10,163	798	12.7355	14	OTHER PREMIUM PAY (NA HOURS)	190,928	15,238	12.5297
	3,456		15	LEAVE WITHOUT PAY (NA HOURS)		66,855	
203-	8-	25.3750	16	TERMINAL LEAVE	684,783	26,401	25.9377
497,446	19,455	25.5690	17	ANNUAL LEAVE	7,237,187	284,293	25.4567
			18	HOLIDAY LEAVE	3,058,012	120,486	25.3806
171,327	6,710	25.5330	19	SICK LEAVE	3,530,479	138,955	25.4073
1,013	40	25.3250	20	MILITARY LEAVE	25,343	1,004	25.2420
			21	CONVENTION LEAVE			
4,069	162	25.1172	22	OTHER LEAVE	87,463	3,465	25.2418
351	13	27.0000	23	CONTINUATION OF PAY LEAVE	15,715	615	25.5528
674,003	26,372	25.5575	24	TOTAL PAID ABSENCE	14,638,982	575,219	25.4494
4,590,928	170,879	26.8665	25	GROSS PAY & TOTAL PAID HOURS	93,399,651	3,500,374	26.6827
497,243	19,447	25.5691	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,979,982	431,180	25.4649
4,093,685	151,432	27.0331	27	BALANCE LINE 25 - LINE 26	82,419,669	3,069,194	26.8538
374,047	14,682	25.4765	28	ANNUAL LEAVE ACCRUED	7,648,140	301,137	25.3975
154,544	6,080	25.4184	29	HOLIDAY LEAVE ACCRUED	3,141,930	123,978	25.3426
4,622,276	172,194	26.8434	30	ACCRUED SALARY COST	93,209,739	3,494,309	26.6747
			31	BENEFITS-USPS CONTRIBUTION			
565,461			32	HEALTH BENEFITS	11,279,177		
26,348			33	LIFE INSURANCE	529,902		
384,329			34	RETIREMENT	7,703,057		
148,204			35	THRIFT SAVINGS PLAN (TSP)	2,959,117		
			36	TSP FIDUCIARY INSURANCE			
222,478			37	SOCIAL SECURITY	4,492,711		
63,491			38	MEDICARE	1,295,950		
1,410,311			39	PAYROLL BENEFITS SUBTOTAL	28,259,914		
7,340			40	UNIFORM ALLOWANCE	143,373		
1,417,651			41	TOTAL BENEFITS	28,403,287		
		30.6699	42	(%) BENEFITS/ACCRUED SALARY COST			30.4724
6,039,927	144,507	41.7967	43	COST OF SAL & BEN PER TOTAL WK HR	121,613,026	2,925,155	41.5748
61,544			44	LESS OVERTIME PREMIUM PAY	949,467		
5,978,383	144,507	41.3708	45	STR SAL/BEN COST PER TOTAL WK HR	120,663,559	2,925,155	41.2503

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	366	33	11.0909
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	366	33	11.0909
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	366	33	11.0909
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	366	33	11.0909
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	366	33	11.0909
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	366	33	11.0909
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	23		
			38	MEDICARE	5		
			39	PAYROLL BENEFITS SUBTOTAL	28		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	28		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.6502
			43	COST OF SAL & BEN PER TOTAL WK HR	394	33	11.9393
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	394	33	11.9393

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,659,597	71,044	37.4359	01	STRAIGHT TIME HOURS	52,434,724	1,408,132	37.2370
41,730	1,182	35.3045	02	OVERTIME HOURS (INCLUDES LINE 46)	917,156	26,194	35.0139
			03	HOLIDAY WORK HOURS			
2,701,327	72,226	37.4010	04	WORK HOURS SUBTOTAL	53,351,880	1,434,326	37.1964
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
33,127	970	34.1515	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	798,061	23,356	34.1694
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
9,230	256	36.0546	09	TRAINING HOURS	85,803	2,334	36.7622
2,710,557	72,482	37.3962	10	TOTAL WORK HOURS	53,437,683	1,436,660	37.1957
12,543	1,441	8.7043	11	SUNDAY PREMIUM (NA HOURS)	243,668	28,222	8.6339
28,466	9,727	2.9264	12	NIGHT DIFFERENTIAL (NA HOURS)	530,947	183,054	2.9004
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	139	8	17.3750
	152		15	LEAVE WITHOUT PAY (NA HOURS)		4,584	
90,533	2,563	35.3230	16	TERMINAL LEAVE	1,203,046	30,083	39.9908
298,763	7,928	37.6845	17	ANNUAL LEAVE	5,126,379	134,610	38.0831
2,823	80	35.2875	18	HOLIDAY LEAVE	2,257,141	59,748	37.7776
95,956	2,536	37.8375	19	SICK LEAVE	2,262,206	60,220	37.5656
1,496	40	37.4000	20	MILITARY LEAVE	24,971	688	36.2950
			21	CONVENTION LEAVE			
1,307	32	40.8437	22	OTHER LEAVE	114,640	3,000	38.2133
			23	CONTINUATION OF PAY LEAVE	1,355	40	33.8750
490,878	13,179	37.2469	24	TOTAL PAID ABSENCE	10,989,738	288,389	38.1073
3,242,444	85,661	37.8520	25	GROSS PAY & TOTAL PAID HOURS	65,202,175	1,725,049	37.7972
392,119	10,571	37.0938	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,586,566	224,441	38.2575
2,850,325	75,090	37.9587	27	BALANCE LINE 25 - LINE 26	56,615,609	1,500,608	37.7284
274,821	7,214	38.0955	28	ANNUAL LEAVE ACCRUED	5,489,612	145,118	37.8286
109,120	2,871	38.0076	29	HOLIDAY LEAVE ACCRUED	2,173,936	57,576	37.7576
3,234,266	85,175	37.9720	30	ACCRUED SALARY COST	64,279,157	1,703,302	37.7379
			31	BENEFITS-USPS CONTRIBUTION			
335,575			32	HEALTH BENEFITS	6,656,714		
18,404			33	LIFE INSURANCE	365,591		
212,867			34	RETIREMENT	4,085,283		
83,173			35	THRIFT SAVINGS PLAN (TSP)	1,605,181		
			36	TSP FIDUCIARY INSURANCE			
120,807			37	SOCIAL SECURITY	2,364,668		
45,182			38	MEDICARE	918,408		
816,008			39	PAYROLL BENEFITS SUBTOTAL	15,995,845		
			40	UNIFORM ALLOWANCE	1,324		
816,008			41	TOTAL BENEFITS	15,997,169		
		25.2300	42	(%) BENEFITS/ACCRUED SALARY COST			24.8870
4,050,274	72,482	55.8797	43	COST OF SAL & BEN PER TOTAL WK HR	80,276,326	1,436,660	55.8770
2,865			44	LESS OVERTIME PREMIUM PAY	39,659		
4,047,409	72,482	55.8401	45	STR SAL/BEN COST PER TOTAL WK HR	80,236,667	1,436,660	55.8494

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,231,174	210,149	29.6512	01	STRAIGHT TIME HOURS	124,366,837	4,220,113	29.4700
224,810	5,819	38.6337	02	OVERTIME HOURS (INCLUDES LINE 46)	3,727,292	97,376	38.2773
			03	HOLIDAY WORK HOURS	774,035	30,588	25.3051
6,455,984	215,968	29.8932	04	WORK HOURS SUBTOTAL	128,868,164	4,348,077	29.6379
	224		05	STEWARDS DUTY HOURS (NA)		4,711	
3,464	67	51.7014	06	PENALTY OVERTIME (NA)	81,988	1,611	50.8926
33,127	970	34.1515	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	798,061	23,356	34.1694
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
29,287	1,021	28.6846	09	TRAINING HOURS	387,548	13,771	28.1423
6,485,271	216,989	29.8875	10	TOTAL WORK HOURS	129,255,712	4,361,848	29.6332
82,290	12,484	6.5916	11	SUNDAY PREMIUM (NA HOURS)	1,697,743	259,451	6.5435
90,767	48,561	1.8691	12	NIGHT DIFFERENTIAL (NA HOURS)	1,791,719	971,492	1.8442
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,231	2,940	12.6636
10,163	798	12.7355	14	OTHER PREMIUM PAY (NA HOURS)	191,067	15,246	12.5322
	3,608		15	LEAVE WITHOUT PAY (NA HOURS)		71,439	
90,330	2,555	35.3542	16	TERMINAL LEAVE	1,887,829	56,484	33.4223
796,209	27,383	29.0767	17	ANNUAL LEAVE	12,363,566	418,903	29.5141
2,823	80	35.2875	18	HOLIDAY LEAVE	5,315,153	180,234	29.4902
267,283	9,246	28.9079	19	SICK LEAVE	5,792,685	199,175	29.0833
2,509	80	31.3625	20	MILITARY LEAVE	50,314	1,692	29.7364
			21	CONVENTION LEAVE			
5,376	194	27.7113	22	OTHER LEAVE	202,103	6,465	31.2610
351	13	27.0000	23	CONTINUATION OF PAY LEAVE	17,070	655	26.0610
1,164,881	39,551	29.4526	24	TOTAL PAID ABSENCE	25,628,720	863,608	29.6763
7,833,372	256,540	30.5347	25	GROSS PAY & TOTAL PAID HOURS	158,602,192	5,225,456	30.3518
889,362	30,018	29.6276	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,566,548	655,621	29.8442
6,944,010	226,522	30.6549	27	BALANCE LINE 25 - LINE 26	139,035,644	4,569,835	30.4246
648,868	21,896	29.6340	28	ANNUAL LEAVE ACCRUED	13,137,752	446,255	29.4400
263,664	8,951	29.4563	29	HOLIDAY LEAVE ACCRUED	5,315,866	181,554	29.2798
7,856,542	257,369	30.5263	30	ACCRUED SALARY COST	157,489,262	5,197,644	30.3001
			31	BENEFITS-USPS CONTRIBUTION			
901,036			32	HEALTH BENEFITS	17,935,891		
44,752			33	LIFE INSURANCE	895,493		
597,196			34	RETIREMENT	11,788,340		
231,377			35	THRIFT SAVINGS PLAN (TSP)	4,564,298		
			36	TSP FIDUCIARY INSURANCE			
343,285			37	SOCIAL SECURITY	6,857,402		
108,673			38	MEDICARE	2,214,363		
2,226,319			39	PAYROLL BENEFITS SUBTOTAL	44,255,787		
7,340			40	UNIFORM ALLOWANCE	144,697		
2,233,659			41	TOTAL BENEFITS	44,400,484		
		28.4305	42	(%) BENEFITS/ACCRUED SALARY COST			28.1927
10,090,201	216,989	46.5009	43	COST OF SAL & BEN PER TOTAL WK HR	201,889,746	4,361,848	46.2853
64,409			44	LESS OVERTIME PREMIUM PAY	989,126		
10,025,792	216,989	46.2041	45	STR SAL/BEN COST PER TOTAL WK HR	200,900,620	4,361,848	46.0586

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
45,452,850	1,598,907	28.4274	01	STRAIGHT TIME HOURS	919,076,294	32,466,575	28.3083
3,171,143	74,669	42.4693	02	OVERTIME HOURS (INCLUDES LINE 46)	60,468,446	1,439,172	42.0161
			03	HOLIDAY WORK HOURS	12,224,254	443,580	27.5581
48,623,993	1,673,576	29.0539	04	WORK HOURS SUBTOTAL	991,768,994	34,349,327	28.8730
	3,653		05	STEWARDS DUTY HOURS (NA)		75,884	
227,191	4,019	56.5292	06	PENALTY OVERTIME (NA)	3,488,658	62,153	56.1301
178,255	5,215	34.1812	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,747,742	140,118	33.8838
			07	LIMITED DUTY HOURS (NA)	154-		
			08	REHABILITATION WORK HOURS (NA)	328	18	18.2222
885,041	29,848	29.6516	09	TRAINING HOURS	14,603,476	493,298	29.6037
49,509,034	1,703,424	29.0644	10	TOTAL WORK HOURS	1,006,372,470	34,842,625	28.8833
1,230,236	175,556	7.0076	11	SUNDAY PREMIUM (NA HOURS)	25,695,604	3,684,558	6.9738
964,565	505,560	1.9079	12	NIGHT DIFFERENTIAL (NA HOURS)	19,755,275	10,395,594	1.9003
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	600,961	43,446	13.8323
130,295	9,183	14.1887	14	OTHER PREMIUM PAY (NA HOURS)	2,742,199	194,423	14.1042
	33,204		15	LEAVE WITHOUT PAY (NA HOURS)		625,395	
451,542	13,769	32.7941	16	TERMINAL LEAVE	9,430,344	310,773	30.3447
6,869,554	242,273	28.3545	17	ANNUAL LEAVE	94,437,312	3,326,779	28.3870
17,534	544	32.2316	18	HOLIDAY LEAVE	41,328,194	1,460,426	28.2987
2,076,656	73,138	28.3936	19	SICK LEAVE	45,634,821	1,611,919	28.3108
31,994	1,112	28.7715	20	MILITARY LEAVE	763,201	27,354	27.9008
			21	CONVENTION LEAVE			
64,210	2,219	28.9364	22	OTHER LEAVE	1,805,889	63,446	28.4634
28,168	1,058	26.6238	23	CONTINUATION OF PAY LEAVE	588,980	21,813	27.0013
9,539,658	334,113	28.5521	24	TOTAL PAID ABSENCE	193,988,741	6,822,510	28.4336
61,373,788	2,037,537	30.1215	25	GROSS PAY & TOTAL PAID HOURS	1,249,155,250	41,665,135	29.9808
7,338,630	256,586	28.6010	26	LESS TERM, ANN & HOL LEAVE TAKEN	145,195,850	5,097,978	28.4810
54,035,158	1,780,951	30.3406	27	BALANCE LINE 25 - LINE 26	1,103,959,400	36,567,157	30.1899
5,050,339	177,271	28.4893	28	ANNUAL LEAVE ACCRUED	102,259,795	3,604,567	28.3695
2,108,296	74,334	28.3624	29	HOLIDAY LEAVE ACCRUED	42,497,198	1,504,609	28.2446
61,193,793	2,032,556	30.1068	30	ACCRUED SALARY COST	1,248,716,393	41,676,333	29.9622
			31	BENEFITS-USPS CONTRIBUTION			
7,460,873			32	HEALTH BENEFITS	148,827,010		
338,716			33	LIFE INSURANCE	6,800,564		
5,085,303			34	RETIREMENT	101,552,192		
2,006,718			35	THRIFT SAVINGS PLAN (TSP)	40,112,903		
			36	TSP FIDUCIARY INSURANCE			
3,017,683			37	SOCIAL SECURITY	61,250,465		
852,028			38	MEDICARE	17,410,054		
18,761,321			39	PAYROLL BENEFITS SUBTOTAL	375,953,188		
103,432			40	UNIFORM ALLOWANCE	2,420,959		
18,864,753			41	TOTAL BENEFITS	378,374,147		
		30.8278	42	(%) BENEFITS/ACCRUED SALARY COST			30.3010
80,058,546	1,703,424	46.9986	43	COST OF SAL & BEN PER TOTAL WK HR	1,627,090,540	34,842,625	46.6982
1,034,573			44	LESS OVERTIME PREMIUM PAY	19,137,600		
79,023,973	1,703,424	46.3912	45	STR SAL/BEN COST PER TOTAL WK HR	1,607,952,940	34,842,625	46.1490

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,483,775	323,211	26.2484	01	STRAIGHT TIME HOURS	168,970,470	6,471,669	26.1092
547,700	13,688	40.0131	02	OVERTIME HOURS (INCLUDES LINE 46)	10,985,629	276,901	39.6734
			03	HOLIDAY WORK HOURS	989,174	37,996	26.0336
9,031,475	336,899	26.8076	04	WORK HOURS SUBTOTAL	180,945,273	6,786,566	26.6622
	527		05	STEWARDS DUTY HOURS (NA)		11,184	
27,272	520	52.4461	06	PENALTY OVERTIME (NA)	391,974	7,491	52.3259
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
21,365	796	26.8404	09	TRAINING HOURS	508,837	18,823	27.0327
9,052,840	337,695	26.8077	10	TOTAL WORK HOURS	181,454,110	6,805,389	26.6632
36,119	5,525	6.5373	11	SUNDAY PREMIUM (NA HOURS)	721,030	110,693	6.5137
103,744	62,443	1.6614	12	NIGHT DIFFERENTIAL (NA HOURS)	2,081,527	1,258,751	1.6536
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	26,263	2,006	13.0922
3,700	278	13.3093	14	OTHER PREMIUM PAY (NA HOURS)	62,125	4,768	13.0295
	7,839		15	LEAVE WITHOUT PAY (NA HOURS)		149,683	
49,518	1,833	27.0147	16	TERMINAL LEAVE	1,968,323	72,123	27.2911
1,193,574	45,503	26.2306	17	ANNUAL LEAVE	16,416,611	627,318	26.1695
2,143	80	26.7875	18	HOLIDAY LEAVE	8,070,237	310,581	25.9843
419,427	15,945	26.3046	19	SICK LEAVE	8,987,373	343,977	26.1278
9,686	376	25.7606	20	MILITARY LEAVE	129,948	5,116	25.4003
			21	CONVENTION LEAVE			
18,647	714	26.1162	22	OTHER LEAVE	290,004	11,231	25.8217
2,469	94	26.2659	23	CONTINUATION OF PAY LEAVE	116,906	4,510	25.9215
1,695,464	64,545	26.2679	24	TOTAL PAID ABSENCE	35,979,402	1,374,856	26.1695
10,891,867	402,240	27.0780	25	GROSS PAY & TOTAL PAID HOURS	220,324,457	8,180,245	26.9337
1,245,235	47,416	26.2619	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,455,171	1,010,022	26.1926
9,646,632	354,824	27.1870	27	BALANCE LINE 25 - LINE 26	193,869,286	7,170,223	27.0381
906,108	34,496	26.2670	28	ANNUAL LEAVE ACCRUED	18,206,468	696,278	26.1482
393,428	15,070	26.1067	29	HOLIDAY LEAVE ACCRUED	7,865,174	302,829	25.9723
10,946,168	404,390	27.0683	30	ACCRUED SALARY COST	219,940,928	8,169,330	26.9227
			31	BENEFITS-USPS CONTRIBUTION			
1,551,420			32	HEALTH BENEFITS	30,887,575		
62,174			33	LIFE INSURANCE	1,243,486		
960,984			34	RETIREMENT	19,140,531		
363,648			35	THRIFT SAVINGS PLAN (TSP)	7,225,688		
			36	TSP FIDUCIARY INSURANCE			
548,810			37	SOCIAL SECURITY	11,024,697		
150,708			38	MEDICARE	3,056,626		
3,637,744			39	PAYROLL BENEFITS SUBTOTAL	72,578,603		
15,271			40	UNIFORM ALLOWANCE	427,508		
3,653,015			41	TOTAL BENEFITS	73,006,111		
		33.3725	42	(%) BENEFITS/ACCRUED SALARY COST			33.1935
14,599,183	337,695	43.2318	43	COST OF SAL & BEN PER TOTAL WK HR	292,947,039	6,805,389	43.0463
186,939			44	LESS OVERTIME PREMIUM PAY	3,723,674		
14,412,244	337,695	42.6782	45	STR SAL/BEN COST PER TOTAL WK HR	289,223,365	6,805,389	42.4991

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,021	118	25.6016	01	STRAIGHT TIME HOURS	53,997	2,115	25.5304
			02	OVERTIME HOURS (INCLUDES LINE 46)	77	2	38.5000
			03	HOLIDAY WORK HOURS			
3,021	118	25.6016	04	WORK HOURS SUBTOTAL	54,074	2,117	25.5427
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	332	13	25.5384
3,021	118	25.6016	10	TOTAL WORK HOURS	54,406	2,130	25.5427
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
153	6	25.5000	17	ANNUAL LEAVE	4,886	192	25.4479
			18	HOLIDAY LEAVE	2,243	88	25.4886
			19	SICK LEAVE	2,695	106	25.4245
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
153	6	25.5000	24	TOTAL PAID ABSENCE	9,824	386	25.4507
3,174	124	25.5967	25	GROSS PAY & TOTAL PAID HOURS	64,230	2,516	25.5286
153	6	25.5000	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,129	280	25.4607
3,021	118	25.6016	27	BALANCE LINE 25 - LINE 26	57,101	2,236	25.5371
255	10	25.5000	28	ANNUAL LEAVE ACCRUED	4,814	189	25.4708
105	4	26.2500	29	HOLIDAY LEAVE ACCRUED	2,099	82	25.5975
3,381	132	25.6136	30	ACCRUED SALARY COST	64,014	2,507	25.5341
			31	BENEFITS-USPS CONTRIBUTION			
801			32	HEALTH BENEFITS	14,327		
15			33	LIFE INSURANCE	300		
355			34	RETIREMENT	7,173		
159			35	THRIFT SAVINGS PLAN (TSP)	3,202		
			36	TSP FIDUCIARY INSURANCE			
184			37	SOCIAL SECURITY	3,692		
43			38	MEDICARE	865		
1,557			39	PAYROLL BENEFITS SUBTOTAL	29,559		
			40	UNIFORM ALLOWANCE			
1,557			41	TOTAL BENEFITS	29,559		
		46.0514	42	(%) BENEFITS/ACCRUED SALARY COST			46.1758
4,938	118	41.8474	43	COST OF SAL & BEN PER TOTAL WK HR	93,573	2,130	43.9309
			44	LESS OVERTIME PREMIUM PAY	26		
4,938	118	41.8474	45	STR SAL/BEN COST PER TOTAL WK HR	93,547	2,130	43.9187

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
20,876	888	23.5090	01	STRAIGHT TIME HOURS	557,303	24,020	23.2016
2,985	85	35.1176	02	OVERTIME HOURS (INCLUDES LINE 46)	60,207	1,793	33.5789
			03	HOLIDAY WORK HOURS			
23,861	973	24.5231	04	WORK HOURS SUBTOTAL	617,510	25,813	23.9224
			05	STEWARDS DUTY HOURS (NA)			
374	8	46.7500	06	PENALTY OVERTIME (NA)	4,072	92	44.2608
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	6,209	265	23.4301
23,861	973	24.5231	10	TOTAL WORK HOURS	623,719	26,078	23.9174
567	98	5.7857	11	SUNDAY PREMIUM (NA HOURS)	7,941	1,381	5.7501
429	294	1.4591	12	NIGHT DIFFERENTIAL (NA HOURS)	8,759	6,118	1.4316
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	167	14	11.9285
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		410	
			16	TERMINAL LEAVE			
1,971	87	22.6551	17	ANNUAL LEAVE	17,344	727	23.8569
			18	HOLIDAY LEAVE			
262	11	23.8181	19	SICK LEAVE	10,802	461	23.4316
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	278	12	23.1666
			23	CONTINUATION OF PAY LEAVE			
2,233	98	22.7857	24	TOTAL PAID ABSENCE	28,424	1,200	23.6866
27,090	1,071	25.2941	25	GROSS PAY & TOTAL PAID HOURS	669,010	27,278	24.5256
1,971	87	22.6551	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,344	727	23.8569
25,119	984	25.5274	27	BALANCE LINE 25 - LINE 26	651,666	26,551	24.5439
1,280	57	22.4561	28	ANNUAL LEAVE ACCRUED	32,046	1,437	22.3006
			29	HOLIDAY LEAVE ACCRUED			
26,399	1,041	25.3592	30	ACCRUED SALARY COST	683,712	27,988	24.4287
			31	BENEFITS-USPS CONTRIBUTION			
3,467			32	HEALTH BENEFITS	100,704		
140			33	LIFE INSURANCE	3,622		
2,586			34	RETIREMENT	65,945		
962			35	THRIFT SAVINGS PLAN (TSP)	23,285		
			36	TSP FIDUCIARY INSURANCE			
1,616			37	SOCIAL SECURITY	39,807		
378			38	MEDICARE	9,310		
9,149			39	PAYROLL BENEFITS SUBTOTAL	242,673		
			40	UNIFORM ALLOWANCE	708		
9,149			41	TOTAL BENEFITS	243,381		
		34.6566	42	(%) BENEFITS/ACCRUED SALARY COST			35.5970
35,548	973	36.5344	43	COST OF SAL & BEN PER TOTAL WK HR	927,093	26,078	35.5507
1,056			44	LESS OVERTIME PREMIUM PAY	20,729		
34,492	973	35.4491	45	STR SAL/BEN COST PER TOTAL WK HR	906,364	26,078	34.7558

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	228	12	19.0000
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	228	12	19.0000
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	228	12	19.0000
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	228	12	19.0000
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	228	12	19.0000
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	228	12	19.0000
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	14		
			38	MEDICARE	3		
			39	PAYROLL BENEFITS SUBTOTAL	17		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	17		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.4561
			43	COST OF SAL & BEN PER TOTAL WK HR	245	12	20.4166
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	245	12	20.4166

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
8,507,672	324,217	26.2406	01	STRAIGHT TIME HOURS	169,581,998	6,497,816	26.0983
550,685	13,773	39.9829	02	OVERTIME HOURS (INCLUDES LINE 46)	11,045,913	278,696	39.6342
			03	HOLIDAY WORK HOURS	989,174	37,996	26.0336
9,058,357	337,990	26.8006	04	WORK HOURS SUBTOTAL	181,617,085	6,814,508	26.6515
	527		05	STEWARDS DUTY HOURS (NA)		11,184	
27,646	528	52.3598	06	PENALTY OVERTIME (NA)	396,046	7,583	52.2281
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
21,365	796	26.8404	09	TRAINING HOURS	515,378	19,101	26.9817
9,079,722	338,786	26.8007	10	TOTAL WORK HOURS	182,132,463	6,833,609	26.6524
36,686	5,623	6.5242	11	SUNDAY PREMIUM (NA HOURS)	728,971	112,074	6.5043
104,173	62,737	1.6604	12	NIGHT DIFFERENTIAL (NA HOURS)	2,090,286	1,264,869	1.6525
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	26,430	2,020	13.0841
3,700	278	13.3093	14	OTHER PREMIUM PAY (NA HOURS)	62,125	4,768	13.0295
	7,839		15	LEAVE WITHOUT PAY (NA HOURS)		150,093	
49,518	1,833	27.0147	16	TERMINAL LEAVE	1,968,323	72,123	27.2911
1,195,698	45,596	26.2237	17	ANNUAL LEAVE	16,438,841	628,237	26.1666
2,143	80	26.7875	18	HOLIDAY LEAVE	8,072,480	310,669	25.9841
419,689	15,956	26.3028	19	SICK LEAVE	9,000,870	344,544	26.1240
9,686	376	25.7606	20	MILITARY LEAVE	129,948	5,116	25.4003
			21	CONVENTION LEAVE			
18,647	714	26.1162	22	OTHER LEAVE	290,282	11,243	25.8189
2,469	94	26.2659	23	CONTINUATION OF PAY LEAVE	116,906	4,510	25.9215
1,697,850	64,649	26.2625	24	TOTAL PAID ABSENCE	36,017,650	1,376,442	26.1672
10,922,131	403,435	27.0728	25	GROSS PAY & TOTAL PAID HOURS	221,057,925	8,210,051	26.9252
1,247,359	47,509	26.2552	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,479,644	1,011,029	26.1907
9,674,772	355,926	27.1819	27	BALANCE LINE 25 - LINE 26	194,578,281	7,199,022	27.0284
907,643	34,563	26.2605	28	ANNUAL LEAVE ACCRUED	18,243,328	697,904	26.1401
393,533	15,074	26.1067	29	HOLIDAY LEAVE ACCRUED	7,867,273	302,911	25.9722
10,975,948	405,563	27.0634	30	ACCRUED SALARY COST	220,688,882	8,199,837	26.9138
			31	BENEFITS-USPS CONTRIBUTION			
1,555,688			32	HEALTH BENEFITS	31,002,606		
62,329			33	LIFE INSURANCE	1,247,408		
963,925			34	RETIREMENT	19,213,649		
364,769			35	THRIFT SAVINGS PLAN (TSP)	7,252,175		
			36	TSP FIDUCIARY INSURANCE			
550,610			37	SOCIAL SECURITY	11,068,210		
151,129			38	MEDICARE	3,066,804		
3,648,450			39	PAYROLL BENEFITS SUBTOTAL	72,850,852		
15,271			40	UNIFORM ALLOWANCE	428,216		
3,663,721			41	TOTAL BENEFITS	73,279,068		
		33.3795	42	(%) BENEFITS/ACCRUED SALARY COST			33.2046
14,639,669	338,786	43.2121	43	COST OF SAL & BEN PER TOTAL WK HR	293,967,950	6,833,609	43.0179
187,995			44	LESS OVERTIME PREMIUM PAY	3,744,429		
14,451,674	338,786	42.6572	45	STR SAL/BEN COST PER TOTAL WK HR	290,223,521	6,833,609	42.4700

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,524	134	11.3731	01	STRAIGHT TIME HOURS	43,229	3,900	11.0843
396	24	16.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	6,283	375	16.7546
			03	HOLIDAY WORK HOURS			
1,920	158	12.1518	04	WORK HOURS SUBTOTAL	49,512	4,275	11.5817
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	1,141	77	14.8181
1,920	158	12.1518	10	TOTAL WORK HOURS	50,653	4,352	11.6390
			11	SUNDAY PREMIUM (NA HOURS)			
8	8	1.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	290	245	1.1836
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,928	158	12.2025	25	GROSS PAY & TOTAL PAID HOURS	50,943	4,352	11.7056
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,928	158	12.2025	27	BALANCE LINE 25 - LINE 26	50,943	4,352	11.7056
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,928	158	12.2025	30	ACCRUED SALARY COST	50,943	4,352	11.7056
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	234-		
			33	LIFE INSURANCE	9-		
			34	RETIREMENT	146-		
			35	THRIFT SAVINGS PLAN (TSP)	55-		
			36	TSP FIDUCIARY INSURANCE			
120			37	SOCIAL SECURITY	3,176		
28			38	MEDICARE	741		
148			39	PAYROLL BENEFITS SUBTOTAL	3,473		
			40	UNIFORM ALLOWANCE			
148			41	TOTAL BENEFITS	3,473		
		7.6763	42	(%) BENEFITS/ACCRUED SALARY COST			6.8174
2,076	158	13.1392	43	COST OF SAL & BEN PER TOTAL WK HR	54,416	4,352	12.5036
132			44	LESS OVERTIME PREMIUM PAY	2,092		
1,944	158	12.3037	45	STR SAL/BEN COST PER TOTAL WK HR	52,324	4,352	12.0229

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,258,823	36,675	34.3237	01	STRAIGHT TIME HOURS	24,064,530	708,492	33.9658
18,402	532	34.5902	02	OVERTIME HOURS (INCLUDES LINE 46)	452,963	13,483	33.5951
			03	HOLIDAY WORK HOURS			
1,277,225	37,207	34.3275	04	WORK HOURS SUBTOTAL	24,517,493	721,975	33.9589
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
13,214	403	32.7890	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	360,018	11,141	32.3146
			07	LIMITED DUTY HOURS (NA)	1,807-	70-	25.8142
			08	REHABILITATION WORK HOURS (NA)			
1,688	49	34.4489	09	TRAINING HOURS	27,360	814	33.6117
1,278,913	37,256	34.3277	10	TOTAL WORK HOURS	24,544,853	722,789	33.9585
244	29	8.4137	11	SUNDAY PREMIUM (NA HOURS)	11,125	1,351	8.2346
8,029	3,100	2.5900	12	NIGHT DIFFERENTIAL (NA HOURS)	144,046	56,206	2.5628
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	176		15	LEAVE WITHOUT PAY (NA HOURS)		5,026	
10,737	354	30.3305	16	TERMINAL LEAVE	329,100	8,982	36.6399
132,021	3,864	34.1669	17	ANNUAL LEAVE	2,409,162	69,335	34.7466
242	8	30.2500	18	HOLIDAY LEAVE	1,055,494	30,784	34.2870
37,289	1,080	34.5268	19	SICK LEAVE	877,287	25,037	35.0396
942	24	39.2500	20	MILITARY LEAVE	13,552	344	39.3953
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	50,718	1,552	32.6791
			23	CONTINUATION OF PAY LEAVE			
181,231	5,330	34.0020	24	TOTAL PAID ABSENCE	4,735,313	136,034	34.8097
1,468,417	42,586	34.4812	25	GROSS PAY & TOTAL PAID HOURS	29,435,337	858,823	34.2740
143,000	4,226	33.8381	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,793,756	109,101	34.7728
1,325,417	38,360	34.5520	27	BALANCE LINE 25 - LINE 26	25,641,581	749,722	34.2014
133,757	3,844	34.7963	28	ANNUAL LEAVE ACCRUED	2,580,460	74,848	34.4760
53,076	1,530	34.6901	29	HOLIDAY LEAVE ACCRUED	1,020,447	29,664	34.4001
1,512,250	43,734	34.5783	30	ACCRUED SALARY COST	29,242,488	854,234	34.2324
			31	BENEFITS-USPS CONTRIBUTION			
178,411			32	HEALTH BENEFITS	3,453,622		
8,648			33	LIFE INSURANCE	168,221		
92,922			34	RETIREMENT	1,770,894		
35,594			35	THRIFT SAVINGS PLAN (TSP)	679,542		
			36	TSP FIDUCIARY INSURANCE			
50,689			37	SOCIAL SECURITY	1,000,141		
20,367			38	MEDICARE	413,728		
386,631			39	PAYROLL BENEFITS SUBTOTAL	7,486,148		
75			40	UNIFORM ALLOWANCE	1,848		
386,706			41	TOTAL BENEFITS	7,487,996		
		25.5715	42	(%) BENEFITS/ACCRUED SALARY COST			25.6065
1,898,956	37,256	50.9704	43	COST OF SAL & BEN PER TOTAL WK HR	36,730,484	722,789	50.8177
1,728			44	LESS OVERTIME PREMIUM PAY	30,951		
1,897,228	37,256	50.9240	45	STR SAL/BEN COST PER TOTAL WK HR	36,699,533	722,789	50.7748

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,768,019	361,026	27.0562	01	STRAIGHT TIME HOURS	193,689,757	7,210,208	26.8632
569,483	14,329	39.7433	02	OVERTIME HOURS (INCLUDES LINE 46)	11,505,159	292,554	39.3266
			03	HOLIDAY WORK HOURS	989,174	37,996	26.0336
10,337,502	375,355	27.5406	04	WORK HOURS SUBTOTAL	206,184,090	7,540,758	27.3426
	527		05	STEWARDS DUTY HOURS (NA)		11,184	
27,646	528	52.3598	06	PENALTY OVERTIME (NA)	396,046	7,583	52.2281
13,214	403	32.7890	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	360,018	11,141	32.3146
			07	LIMITED DUTY HOURS (NA)	1,807-	70-	25.8142
			08	REHABILITATION WORK HOURS (NA)			
23,053	845	27.2816	09	TRAINING HOURS	543,879	19,992	27.2048
10,360,555	376,200	27.5400	10	TOTAL WORK HOURS	206,727,969	7,560,750	27.3422
36,930	5,652	6.5339	11	SUNDAY PREMIUM (NA HOURS)	740,096	113,425	6.5249
112,210	65,845	1.7041	12	NIGHT DIFFERENTIAL (NA HOURS)	2,234,622	1,321,320	1.6912
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	26,430	2,020	13.0841
3,700	278	13.3093	14	OTHER PREMIUM PAY (NA HOURS)	62,125	4,768	13.0295
	8,015		15	LEAVE WITHOUT PAY (NA HOURS)		155,119	
60,255	2,187	27.5514	16	TERMINAL LEAVE	2,297,423	81,105	28.3265
1,327,719	49,460	26.8442	17	ANNUAL LEAVE	18,848,003	697,572	27.0194
2,385	88	27.1022	18	HOLIDAY LEAVE	9,127,974	341,453	26.7327
456,978	17,036	26.8242	19	SICK LEAVE	9,878,157	369,581	26.7279
10,628	400	26.5700	20	MILITARY LEAVE	143,500	5,460	26.2820
			21	CONVENTION LEAVE			
18,647	714	26.1162	22	OTHER LEAVE	341,000	12,795	26.6510
2,469	94	26.2659	23	CONTINUATION OF PAY LEAVE	116,906	4,510	25.9215
1,879,081	69,979	26.8520	24	TOTAL PAID ABSENCE	40,752,963	1,512,476	26.9445
12,392,476	446,179	27.7746	25	GROSS PAY & TOTAL PAID HOURS	250,544,205	9,073,226	27.6135
1,390,359	51,735	26.8746	26	LESS TERM, ANN & HOL LEAVE TAKEN	30,273,400	1,120,130	27.0266
11,002,117	394,444	27.8927	27	BALANCE LINE 25 - LINE 26	220,270,805	7,953,096	27.6962
1,041,400	38,407	27.1148	28	ANNUAL LEAVE ACCRUED	20,823,788	772,752	26.9475
446,609	16,604	26.8976	29	HOLIDAY LEAVE ACCRUED	8,887,720	332,575	26.7239
12,490,126	449,455	27.7894	30	ACCRUED SALARY COST	249,982,313	9,058,423	27.5966
			31	BENEFITS-USPS CONTRIBUTION			
1,734,099			32	HEALTH BENEFITS	34,455,994		
70,977			33	LIFE INSURANCE	1,415,620		
1,056,847			34	RETIREMENT	20,984,397		
400,363			35	THRIFT SAVINGS PLAN (TSP)	7,931,662		
			36	TSP FIDUCIARY INSURANCE			
601,419			37	SOCIAL SECURITY	12,071,527		
171,524			38	MEDICARE	3,481,273		
4,035,229			39	PAYROLL BENEFITS SUBTOTAL	80,340,473		
15,346			40	UNIFORM ALLOWANCE	430,064		
4,050,575			41	TOTAL BENEFITS	80,770,537		
		32.4302	42	(%) BENEFITS/ACCRUED SALARY COST			32.3105
16,540,701	376,200	43.9678	43	COST OF SAL & BEN PER TOTAL WK HR	330,752,850	7,560,750	43.7460
189,854			44	LESS OVERTIME PREMIUM PAY	3,777,472		
16,350,847	376,200	43.4631	45	STR SAL/BEN COST PER TOTAL WK HR	326,975,378	7,560,750	43.2464

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
746,281,715	29,293,152	25.4763	01	STRAIGHT TIME HOURS	15,162,506,335	597,547,346	25.3745
71,309,397	1,817,711	39.2303	02	OVERTIME HOURS (INCLUDES LINE 46)	1,701,000,696	43,747,384	38.8823
			03	HOLIDAY WORK HOURS	105,042,292	4,140,898	25.3670
817,591,112	31,110,863	26.2799	04	WORK HOURS SUBTOTAL	16,968,549,323	645,435,628	26.2900
	116,017		05	STEWARDS DUTY HOURS (NA)		2,227,894	
3,427,734	65,976	51.9542	06	PENALTY OVERTIME (NA)	73,224,425	1,421,180	51.5236
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,591	142	25.2887
16,064	636	25.2578	07	LIMITED DUTY HOURS (NA)	326,583	12,863	25.3893
9,991	421	23.7315	08	REHABILITATION WORK HOURS (NA)	82,780-	1,739-	47.6020
3,227,717	116,834	27.6265	09	TRAINING HOURS	66,045,475	2,405,619	27.4546
820,818,829	31,227,697	26.2849	10	TOTAL WORK HOURS	17,034,594,798	647,841,247	26.2943
8,159,707	1,294,710	6.3023	11	SUNDAY PREMIUM (NA HOURS)	172,857,345	27,558,245	6.2724
9,909,930	6,209,131	1.5960	12	NIGHT DIFFERENTIAL (NA HOURS)	211,282,715	132,764,695	1.5914
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,463,554	429,291	12.7269
1,329,375	105,829	12.5615	14	OTHER PREMIUM PAY (NA HOURS)	26,567,725	2,117,580	12.5462
	1,742,561		15	LEAVE WITHOUT PAY (NA HOURS)		32,335,819	
3,095,830	118,194	26.1927	16	TERMINAL LEAVE	104,916,556	3,980,473	26.3578
113,467,845	4,431,199	25.6065	17	ANNUAL LEAVE	1,541,986,937	60,611,599	25.4404
157,428	6,032	26.0988	18	HOLIDAY LEAVE	729,399,256	28,757,519	25.3637
37,725,819	1,477,373	25.5357	19	SICK LEAVE	830,015,238	32,704,144	25.3795
248,900	9,893	25.1592	20	MILITARY LEAVE	7,752,079	308,863	25.0987
			21	CONVENTION LEAVE			
1,902,994	77,528	24.5458	22	OTHER LEAVE	45,037,880	1,817,566	24.7792
957,134	37,688	25.3962	23	CONTINUATION OF PAY LEAVE	22,704,797	889,386	25.5286
157,555,950	6,157,907	25.5859	24	TOTAL PAID ABSENCE	3,281,812,743	129,069,550	25.4267
997,773,791	37,385,604	26.6887	25	GROSS PAY & TOTAL PAID HOURS	20,732,578,880	776,910,797	26.6859
116,721,103	4,555,425	25.6224	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,376,302,749	93,349,591	25.4559
881,052,688	32,830,179	26.8366	27	BALANCE LINE 25 - LINE 26	18,356,276,131	683,561,206	26.8538
82,035,910	3,206,141	25.5871	28	ANNUAL LEAVE ACCRUED	1,681,509,187	66,034,524	25.4640
34,900,389	1,369,111	25.4912	29	HOLIDAY LEAVE ACCRUED	711,020,153	28,034,536	25.3622
997,988,987	37,405,431	26.6803	30	ACCRUED SALARY COST	20,748,805,471	777,630,266	26.6820
			31	BENEFITS-USPS CONTRIBUTION			
136,672,096			32	HEALTH BENEFITS	2,768,454,052		
5,595,543			33	LIFE INSURANCE	113,667,759		
83,673,164			34	RETIREMENT	1,694,746,942		
30,353,541			35	THRIFT SAVINGS PLAN (TSP)	614,061,949		
			36	TSP FIDUCIARY INSURANCE			
49,654,368			37	SOCIAL SECURITY	1,027,712,443		
13,822,638			38	MEDICARE	288,414,442		
319,771,350			39	PAYROLL BENEFITS SUBTOTAL	6,507,057,587		
5,480,028			40	UNIFORM ALLOWANCE	119,638,572		
325,251,378			41	TOTAL BENEFITS	6,626,696,159		
		32.5906	42	(%) BENEFITS/ACCRUED SALARY COST			31.9377
1,323,240,365	31,227,697	42.3739	43	COST OF SAL & BEN PER TOTAL WK HR	27,375,501,630	647,841,247	42.2564
24,318,461			44	LESS OVERTIME PREMIUM PAY	578,660,515		
1,298,921,904	31,227,697	41.5951	45	STR SAL/BEN COST PER TOTAL WK HR	26,796,841,115	647,841,247	41.3632

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,553,955	232,751	23.8622	01	STRAIGHT TIME HOURS	114,813,388	4,854,277	23.6520
80,417	2,160	37.2300	02	OVERTIME HOURS (INCLUDES LINE 46)	1,989,852	54,935	36.2219
			03	HOLIDAY WORK HOURS	658,978	30,000	21.9659
5,634,372	234,911	23.9851	04	WORK HOURS SUBTOTAL	117,462,218	4,939,212	23.7815
	279		05	STEWARDS DUTY HOURS (NA)		6,744	
4,023	80	50.2875	06	PENALTY OVERTIME (NA)	51,104	1,032	49.5193
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,109	48	23.1041	07	LIMITED DUTY HOURS (NA)	319	52	6.1346
			08	REHABILITATION WORK HOURS (NA)			
22,670	895	25.3296	09	TRAINING HOURS	576,824	23,048	25.0270
5,657,042	235,806	23.9902	10	TOTAL WORK HOURS	118,039,042	4,962,260	23.7873
33,397	6,356	5.2544	11	SUNDAY PREMIUM (NA HOURS)	795,664	153,103	5.1969
96,675	70,132	1.3784	12	NIGHT DIFFERENTIAL (NA HOURS)	2,075,580	1,525,689	1.3604
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	29,057	2,731	10.6396
			14	OTHER PREMIUM PAY (NA HOURS)	10,046	894	11.2371
	14,934		15	LEAVE WITHOUT PAY (NA HOURS)		283,827	
9,638	353	27.3031	16	TERMINAL LEAVE	826,131	32,659	25.2956
763,195	31,503	24.2261	17	ANNUAL LEAVE	10,505,742	442,167	23.7596
617	24	25.7083	18	HOLIDAY LEAVE	4,899,167	206,592	23.7142
230,837	9,682	23.8418	19	SICK LEAVE	5,420,730	228,621	23.7105
1,856	91	20.3956	20	MILITARY LEAVE	41,004	1,865	21.9860
			21	CONVENTION LEAVE			
7,779	364	21.3708	22	OTHER LEAVE	221,589	9,458	23.4287
1,094	42	26.0476	23	CONTINUATION OF PAY LEAVE	94,996	4,022	23.6190
1,015,016	42,059	24.1331	24	TOTAL PAID ABSENCE	22,009,359	925,384	23.7840
6,802,130	277,865	24.4799	25	GROSS PAY & TOTAL PAID HOURS	142,958,748	5,887,644	24.2811
773,450	31,880	24.2612	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,231,040	681,418	23.8195
6,028,680	245,985	24.5083	27	BALANCE LINE 25 - LINE 26	126,727,708	5,206,226	24.3415
574,516	23,760	24.1799	28	ANNUAL LEAVE ACCRUED	11,708,092	487,949	23.9944
222,288	9,306	23.8865	29	HOLIDAY LEAVE ACCRUED	4,581,366	193,499	23.6764
6,825,484	279,051	24.4596	30	ACCRUED SALARY COST	143,017,166	5,887,674	24.2909
			31	BENEFITS-USPS CONTRIBUTION			
1,133,873			32	HEALTH BENEFITS	23,632,815		
38,976			33	LIFE INSURANCE	801,173		
681,208			34	RETIREMENT	14,071,740		
233,524			35	THRIFT SAVINGS PLAN (TSP)	4,787,644		
			36	TSP FIDUCIARY INSURANCE			
374,124			37	SOCIAL SECURITY	7,858,797		
93,595			38	MEDICARE	1,975,963		
2,555,300			39	PAYROLL BENEFITS SUBTOTAL	53,128,132		
27,412			40	UNIFORM ALLOWANCE	668,649		
2,582,712			41	TOTAL BENEFITS	53,796,781		
		37.8392	42	(%) BENEFITS/ACCRUED SALARY COST			37.6156
9,408,196	235,806	39.8980	43	COST OF SAL & BEN PER TOTAL WK HR	196,813,947	4,962,260	39.6621
27,451			44	LESS OVERTIME PREMIUM PAY	671,155		
9,380,745	235,806	39.7816	45	STR SAL/BEN COST PER TOTAL WK HR	196,142,792	4,962,260	39.5269

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
71,950,897	2,992,055	24.0473	01	STRAIGHT TIME HOURS	1,502,890,091	62,994,451	23.8574
10,724,585	298,559	35.9211	02	OVERTIME HOURS (INCLUDES LINE 46)	206,345,593	5,807,925	35.5282
			03	HOLIDAY WORK HOURS	1,257	49	25.6530
82,675,482	3,290,614	25.1246	04	WORK HOURS SUBTOTAL	1,709,236,941	68,802,425	24.8426
	2,155		05	STEWARDS DUTY HOURS (NA)		33,303	
296,155	6,240	47.4607	06	PENALTY OVERTIME (NA)	6,205,871	132,669	46.7770
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	634	26	24.3846
1,235	47	26.2765	07	LIMITED DUTY HOURS (NA)	46,731	1,915	24.4026
1,269	68	18.6617	08	REHABILITATION WORK HOURS (NA)	20,919	922	22.6887
348,665	13,540	25.7507	09	TRAINING HOURS	8,733,689	341,178	25.5986
83,024,147	3,304,154	25.1272	10	TOTAL WORK HOURS	1,717,970,630	69,143,603	24.8464
207,354	37,818	5.4829	11	SUNDAY PREMIUM (NA HOURS)	4,850,374	892,573	5.4341
353,422	243,089	1.4538	12	NIGHT DIFFERENTIAL (NA HOURS)	7,894,879	5,507,609	1.4334
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	102,544	8,786	11.6712
			14	OTHER PREMIUM PAY (NA HOURS)	46,916	3,855	12.1701
	56,221		15	LEAVE WITHOUT PAY (NA HOURS)		1,077,040	
239,312	9,151	26.1514	16	TERMINAL LEAVE	7,273,276	277,710	26.1901
8,318,045	333,989	24.9051	17	ANNUAL LEAVE	114,367,716	4,631,543	24.6932
			18	HOLIDAY LEAVE	1,377-	86-	16.0116
2,547,015	103,388	24.6354	19	SICK LEAVE	57,607,791	2,366,101	24.3471
19,509	810	24.0851	20	MILITARY LEAVE	604,443	25,183	24.0020
			21	CONVENTION LEAVE			
85,445	3,573	23.9140	22	OTHER LEAVE	2,249,384	93,577	24.0377
89,903	3,722	24.1544	23	CONTINUATION OF PAY LEAVE	2,286,884	96,018	23.8172
11,299,229	454,633	24.8535	24	TOTAL PAID ABSENCE	184,388,117	7,490,046	24.6177
94,884,152	3,758,787	25.2432	25	GROSS PAY & TOTAL PAID HOURS	1,915,253,460	76,633,649	24.9923
8,557,357	343,140	24.9383	26	LESS TERM, ANN & HOL LEAVE TAKEN	121,639,615	4,909,167	24.7780
86,326,795	3,415,647	25.2739	27	BALANCE LINE 25 - LINE 26	1,793,613,845	71,724,482	25.0069
6,623,715	277,784	23.8448	28	ANNUAL LEAVE ACCRUED	133,169,375	5,632,110	23.6446
			29	HOLIDAY LEAVE ACCRUED			
92,950,510	3,693,431	25.1664	30	ACCRUED SALARY COST	1,926,783,220	77,356,592	24.9078
			31	BENEFITS-USPS CONTRIBUTION			
12,148,423			32	HEALTH BENEFITS	248,092,457		
483,317			33	LIFE INSURANCE	9,879,187		
8,260,951			34	RETIREMENT	167,007,971		
2,919,863			35	THRIFT SAVINGS PLAN (TSP)	58,731,515		
			36	TSP FIDUCIARY INSURANCE			
5,521,254			37	SOCIAL SECURITY	111,435,247		
1,317,670			38	MEDICARE	26,648,111		
30,651,478			39	PAYROLL BENEFITS SUBTOTAL	621,794,488		
595,463			40	UNIFORM ALLOWANCE	14,907,658		
31,246,941			41	TOTAL BENEFITS	636,702,146		
		33.6167	42	(%) BENEFITS/ACCRUED SALARY COST			33.0448
124,197,451	3,304,154	37.5882	43	COST OF SAL & BEN PER TOTAL WK HR	2,563,485,366	69,143,603	37.0748
3,620,745			44	LESS OVERTIME PREMIUM PAY	69,749,252		
120,576,706	3,304,154	36.4924	45	STR SAL/BEN COST PER TOTAL WK HR	2,493,736,114	69,143,603	36.0660

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,625,745	1,091,137	20.7359	01	STRAIGHT TIME HOURS	424,482,659	20,824,282	20.3840
4,364,811	140,528	31.0600	02	OVERTIME HOURS (INCLUDES LINE 46)	66,877,600	2,161,605	30.9388
			03	HOLIDAY WORK HOURS			
26,990,556	1,231,665	21.9138	04	WORK HOURS SUBTOTAL	491,360,259	22,985,887	21.3766
			05	STEWARDS DUTY HOURS (NA)		80	
148,126	3,615	40.9753	06	PENALTY OVERTIME (NA)	2,790,690	68,341	40.8347
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,286	59	21.7966	07	LIMITED DUTY HOURS (NA)	7,029	331	21.2356
			08	REHABILITATION WORK HOURS (NA)			
139,652	6,756	20.6708	09	TRAINING HOURS	8,698,966	423,259	20.5523
27,130,208	1,238,421	21.9070	10	TOTAL WORK HOURS	500,059,225	23,409,146	21.3617
			11	SUNDAY PREMIUM (NA HOURS)			
77,824	67,947	1.1453	12	NIGHT DIFFERENTIAL (NA HOURS)	2,037,729	1,787,680	1.1398
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	7,279	689	10.5645
	10,487		15	LEAVE WITHOUT PAY (NA HOURS)		256,326	
313,553	15,243	20.5702	16	TERMINAL LEAVE	12,201,182	590,084	20.6770
493,040	24,288	20.2997	17	ANNUAL LEAVE	10,269,374	515,466	19.9225
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	106,218	5,009	21.2054
29,237	1,372	21.3097	23	CONTINUATION OF PAY LEAVE	766,950	36,133	21.2257
835,830	40,903	20.4344	24	TOTAL PAID ABSENCE	23,343,724	1,146,692	20.3574
28,043,862	1,279,324	21.9208	25	GROSS PAY & TOTAL PAID HOURS	525,447,957	24,555,838	21.3980
806,593	39,531	20.4040	26	LESS TERM, ANN & HOL LEAVE TAKEN	22,470,556	1,105,550	20.3252
27,237,269	1,239,793	21.9692	27	BALANCE LINE 25 - LINE 26	502,977,401	23,450,288	21.4486
1,146,793	57,549	19.9272	28	ANNUAL LEAVE ACCRUED	21,142,966	1,078,311	19.6074
			29	HOLIDAY LEAVE ACCRUED			
28,384,062	1,297,342	21.8786	30	ACCRUED SALARY COST	524,120,367	24,528,599	21.3677
			31	BENEFITS-USPS CONTRIBUTION			
435			32	HEALTH BENEFITS	6,076-		
19			33	LIFE INSURANCE	297-		
320			34	RETIREMENT	3,221-		
107			35	THRIFT SAVINGS PLAN (TSP)	1,497-		
			36	TSP FIDUCIARY INSURANCE			
1,732,997			37	SOCIAL SECURITY	32,536,047		
405,305			38	MEDICARE	7,609,157		
2,139,183			39	PAYROLL BENEFITS SUBTOTAL	40,134,113		
			40	UNIFORM ALLOWANCE			
2,139,183			41	TOTAL BENEFITS	40,134,113		
		7.5365	42	(%) BENEFITS/ACCRUED SALARY COST			7.6574
30,523,245	1,238,421	24.6469	43	COST OF SAL & BEN PER TOTAL WK HR	564,254,480	23,409,146	24.1040
1,478,219			44	LESS OVERTIME PREMIUM PAY	22,736,286		
29,045,026	1,238,421	23.4532	45	STR SAL/BEN COST PER TOTAL WK HR	541,518,194	23,409,146	23.1327

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
846,412,312	33,609,095	25.1840	01	STRAIGHT TIME HOURS	17,204,692,473	686,220,356	25.0716
86,479,210	2,258,958	38.2827	02	OVERTIME HOURS (INCLUDES LINE 46)	1,976,213,741	51,771,849	38.1715
			03	HOLIDAY WORK HOURS	105,702,527	4,170,947	25.3425
932,891,522	35,868,053	26.0089	04	WORK HOURS SUBTOTAL	19,286,608,741	742,163,152	25.9870
	118,451		05	STEWARDS DUTY HOURS (NA)		2,268,021	
3,876,038	75,911	51.0602	06	PENALTY OVERTIME (NA)	82,272,090	1,623,222	50.6844
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,225	168	25.1488
19,694	790	24.9291	07	LIMITED DUTY HOURS (NA)	380,662	15,161	25.1079
11,260	489	23.0265	08	REHABILITATION WORK HOURS (NA)	61,861-	817-	75.7172
3,738,704	138,025	27.0871	09	TRAINING HOURS	84,054,954	3,193,104	26.3239
936,630,226	36,006,078	26.0131	10	TOTAL WORK HOURS	19,370,663,695	745,356,256	25.9884
8,400,458	1,338,884	6.2742	11	SUNDAY PREMIUM (NA HOURS)	178,503,383	28,603,921	6.2405
10,437,851	6,590,299	1.5838	12	NIGHT DIFFERENTIAL (NA HOURS)	223,290,903	141,585,673	1.5770
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,595,155	440,808	12.6929
1,329,375	105,829	12.5615	14	OTHER PREMIUM PAY (NA HOURS)	26,631,966	2,123,018	12.5443
	1,824,203		15	LEAVE WITHOUT PAY (NA HOURS)		33,953,012	
3,658,333	142,941	25.5933	16	TERMINAL LEAVE	125,217,145	4,880,926	25.6543
123,042,125	4,820,979	25.5222	17	ANNUAL LEAVE	1,677,129,769	66,200,775	25.3339
158,045	6,056	26.0972	18	HOLIDAY LEAVE	734,297,046	28,964,025	25.3520
40,503,671	1,590,443	25.4669	19	SICK LEAVE	893,043,759	35,298,866	25.2995
270,265	10,794	25.0384	20	MILITARY LEAVE	8,397,526	335,911	24.9992
			21	CONVENTION LEAVE			
1,996,218	81,465	24.5039	22	OTHER LEAVE	47,615,071	1,925,610	24.7272
1,077,368	42,824	25.1580	23	CONTINUATION OF PAY LEAVE	25,853,627	1,025,559	25.2093
170,706,025	6,695,502	25.4956	24	TOTAL PAID ABSENCE	3,511,553,943	138,631,672	25.3300
1,127,503,935	42,701,580	26.4042	25	GROSS PAY & TOTAL PAID HOURS	23,316,239,045	883,987,928	26.3761
126,858,503	4,969,976	25.5249	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,536,643,960	100,045,726	25.3548
1,000,645,432	37,731,604	26.5200	27	BALANCE LINE 25 - LINE 26	20,779,595,085	783,942,202	26.5065
90,380,934	3,565,234	25.3506	28	ANNUAL LEAVE ACCRUED	1,847,529,620	73,232,894	25.2281
35,122,677	1,378,417	25.4804	29	HOLIDAY LEAVE ACCRUED	715,601,519	28,228,035	25.3507
1,126,149,043	42,675,255	26.3888	30	ACCRUED SALARY COST	23,342,726,224	885,403,131	26.3639
			31	BENEFITS-USPS CONTRIBUTION			
149,954,827			32	HEALTH BENEFITS	3,040,173,249		
6,117,855			33	LIFE INSURANCE	124,347,822		
92,615,643			34	RETIREMENT	1,875,823,432		
33,507,035			35	THRIFT SAVINGS PLAN (TSP)	677,579,611		
			36	TSP FIDUCIARY INSURANCE			
57,282,743			37	SOCIAL SECURITY	1,179,542,534		
15,639,208			38	MEDICARE	324,647,673		
355,117,311			39	PAYROLL BENEFITS SUBTOTAL	7,222,114,321		
6,102,903			40	UNIFORM ALLOWANCE	135,214,879		
361,220,214			41	TOTAL BENEFITS	7,357,329,200		
		32.0757	42	(%) BENEFITS/ACCRUED SALARY COST			31.5187
1,487,369,257	36,006,078	41.3088	43	COST OF SAL & BEN PER TOTAL WK HR	30,700,055,424	745,356,256	41.1884
29,444,875			44	LESS OVERTIME PREMIUM PAY	671,817,208		
1,457,924,382	36,006,078	40.4910	45	STR SAL/BEN COST PER TOTAL WK HR	30,028,238,216	745,356,256	40.2870

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
146,154,047	4,728,724	30.9077	01	STRAIGHT TIME HOURS	2,917,192,972	94,884,745	30.7445
7,083,217	208,111	34.0357	02	OVERTIME HOURS (INCLUDES LINE 46)	158,588,986	4,686,605	33.8387
			03	HOLIDAY WORK HOURS	454,625	15,219	29.8721
153,237,264	4,936,835	31.0395	04	WORK HOURS SUBTOTAL	3,076,236,583	99,586,569	30.8900
			05	STEWARDS DUTY HOURS (NA)		8	
			06	PENALTY OVERTIME (NA)	1,909	33	57.8484
3,897,745	124,954	31.1934	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	92,036,773	2,948,333	31.2165
2,276	94	24.2127	07	LIMITED DUTY HOURS (NA)	9,445	404	23.3787
51-			08	REHABILITATION WORK HOURS (NA)	401	66	6.0757
460,158	14,891	30.9017	09	TRAINING HOURS	8,126,396	260,044	31.2500
153,697,422	4,951,726	31.0391	10	TOTAL WORK HOURS	3,084,362,979	99,846,613	30.8910
401,023	48,867	8.2064	11	SUNDAY PREMIUM (NA HOURS)	8,494,884	1,043,711	8.1391
1,132,874	430,574	2.6310	12	NIGHT DIFFERENTIAL (NA HOURS)	23,196,150	8,881,192	2.6118
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	19,189	1,272	15.0856
296	19	15.5789	14	OTHER PREMIUM PAY (NA HOURS)	9,758	634	15.3911
	45,418		15	LEAVE WITHOUT PAY (NA HOURS)		881,722	
2,721,029	75,429	36.0740	16	TERMINAL LEAVE	31,252,218	843,870	37.0343
15,341,974	476,735	32.1813	17	ANNUAL LEAVE	257,464,203	7,920,386	32.5065
107,162	2,972	36.0572	18	HOLIDAY LEAVE	116,591,326	3,631,023	32.1097
5,207,989	158,409	32.8768	19	SICK LEAVE	110,793,132	3,418,943	32.4056
55,897	1,649	33.8975	20	MILITARY LEAVE	1,381,248	43,051	32.0839
			21	CONVENTION LEAVE	2,649	83	31.9156
313,094	9,457	33.1071	22	OTHER LEAVE	7,143,618	215,395	33.1651
22,287	655	34.0259	23	CONTINUATION OF PAY LEAVE	489,579	15,615	31.3531
23,769,432	725,306	32.7715	24	TOTAL PAID ABSENCE	525,117,973	16,088,366	32.6396
179,001,047	5,677,032	31.5307	25	GROSS PAY & TOTAL PAID HOURS	3,641,200,933	115,934,979	31.4072
18,170,165	555,136	32.7310	26	LESS TERM, ANN & HOL LEAVE TAKEN	405,307,747	12,395,279	32.6985
160,830,882	5,121,896	31.4006	27	BALANCE LINE 25 - LINE 26	3,235,893,186	103,539,700	31.2526
13,737,844	422,813	32.4915	28	ANNUAL LEAVE ACCRUED	276,476,226	8,564,416	32.2819
5,595,886	173,443	32.2635	29	HOLIDAY LEAVE ACCRUED	112,179,915	3,498,246	32.0674
180,164,612	5,718,152	31.5074	30	ACCRUED SALARY COST	3,624,549,327	115,602,362	31.3535
			31	BENEFITS-USPS CONTRIBUTION			
21,161,816			32	HEALTH BENEFITS	421,496,414		
1,005,718			33	LIFE INSURANCE	20,199,362		
13,306,864			34	RETIREMENT	263,007,372		
5,000,386			35	THRIFT SAVINGS PLAN (TSP)	98,996,087		
			36	TSP FIDUCIARY INSURANCE			
7,708,972			37	SOCIAL SECURITY	155,500,770		
2,480,265			38	MEDICARE	50,829,022		
50,664,021			39	PAYROLL BENEFITS SUBTOTAL	1,010,029,027		
18,022			40	UNIFORM ALLOWANCE	403,888		
50,682,043			41	TOTAL BENEFITS	1,010,432,915		
		28.1309	42	(%) BENEFITS/ACCRUED SALARY COST			27.8774
230,846,655	4,951,726	46.6194	43	COST OF SAL & BEN PER TOTAL WK HR	4,634,982,242	99,846,613	46.4210
1,060,762			44	LESS OVERTIME PREMIUM PAY	22,162,206		
229,785,893	4,951,726	46.4052	45	STR SAL/BEN COST PER TOTAL WK HR	4,612,820,036	99,846,613	46.1990

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,777,004	430,184	11.1045	01	STRAIGHT TIME HOURS	103,281,345	9,313,898	11.0889
223,342	13,214	16.9019	02	OVERTIME HOURS (INCLUDES LINE 46)	8,460,381	502,837	16.8252
			03	HOLIDAY WORK HOURS	176	16	11.0000
5,000,346	443,398	11.2773	04	WORK HOURS SUBTOTAL	111,741,902	9,816,751	11.3827
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	111	6	18.5000
145,509	12,519	11.6230	09	TRAINING HOURS	1,774,778	154,667	11.4748
5,145,855	455,917	11.2868	10	TOTAL WORK HOURS	113,516,680	9,971,418	11.3842
			11	SUNDAY PREMIUM (NA HOURS)			
252,953	290,069	.8720	12	NIGHT DIFFERENTIAL (NA HOURS)	5,496,266	6,327,127	.8686
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	52		15	LEAVE WITHOUT PAY (NA HOURS)		1,738	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	13,128	632	20.7721
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,341	128	10.4765
1,053	59	17.8474	23	CONTINUATION OF PAY LEAVE	35,037	2,806	12.4864
1,053	59	17.8474	24	TOTAL PAID ABSENCE	49,506	3,566	13.8827
5,399,861	455,976	11.8424	25	GROSS PAY & TOTAL PAID HOURS	119,062,452	9,974,984	11.9361
			26	LESS TERM, ANN & HOL LEAVE TAKEN	13,128	632	20.7721
5,399,861	455,976	11.8424	27	BALANCE LINE 25 - LINE 26	119,049,324	9,974,352	11.9355
			28	ANNUAL LEAVE ACCRUED	222	12	18.5000
			29	HOLIDAY LEAVE ACCRUED			
5,399,861	455,976	11.8424	30	ACCRUED SALARY COST	119,049,546	9,974,364	11.9355
			31	BENEFITS-USPS CONTRIBUTION			
409-			32	HEALTH BENEFITS	35,336-		
16-			33	LIFE INSURANCE	1,434-		
241-			34	RETIREMENT	18,426-		
90-			35	THRIFT SAVINGS PLAN (TSP)	6,896-		
			36	TSP FIDUCIARY INSURANCE			
332,770			37	SOCIAL SECURITY	7,343,863		
77,842			38	MEDICARE	1,716,888		
409,856			39	PAYROLL BENEFITS SUBTOTAL	8,998,659		
			40	UNIFORM ALLOWANCE			
409,856			41	TOTAL BENEFITS	8,998,659		
		7.5901	42	(%) BENEFITS/ACCRUED SALARY COST			7.5587
5,809,717	455,917	12.7429	43	COST OF SAL & BEN PER TOTAL WK HR	128,048,205	9,971,418	12.8415
74,373			44	LESS OVERTIME PREMIUM PAY	2,817,307		
5,735,344	455,917	12.5797	45	STR SAL/BEN COST PER TOTAL WK HR	125,230,898	9,971,418	12.5589

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
34,885,164	2,007,668	17.3759	01	STRAIGHT TIME HOURS	646,590,579	37,214,739	17.3745
942,825	35,765	26.3616	02	OVERTIME HOURS (INCLUDES LINE 46)	20,148,738	708,525	28.4375
			03	HOLIDAY WORK HOURS			
35,827,989	2,043,433	17.5332	04	WORK HOURS SUBTOTAL	666,739,317	37,923,264	17.5812
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,293-	31-	41.7096
			08	REHABILITATION WORK HOURS (NA)			
46,004	4,453	10.3310	09	TRAINING HOURS	926,835	89,433	10.3634
35,873,993	2,047,886	17.5175	10	TOTAL WORK HOURS	667,666,152	38,012,697	17.5642
			11	SUNDAY PREMIUM (NA HOURS)			
35	42	.8333	12	NIGHT DIFFERENTIAL (NA HOURS)	1,994	2,331	.8554
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	4	1	4.0000
			15	LEAVE WITHOUT PAY (NA HOURS)		2,901-	
			16	TERMINAL LEAVE	3,511	300-	11.7033-
			17	ANNUAL LEAVE	1,604,061	86,438	18.5573
			18	HOLIDAY LEAVE	200	8	25.0000
			19	SICK LEAVE	4,940	285	17.3333
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,931	213	18.4553	22	OTHER LEAVE	99,955	5,326	18.7673
5,040	282	17.8723	23	CONTINUATION OF PAY LEAVE	346,152	18,631	18.5793
8,971	495	18.1232	24	TOTAL PAID ABSENCE	2,058,819	110,388	18.6507
35,882,999	2,048,381	17.5177	25	GROSS PAY & TOTAL PAID HOURS	669,726,969	38,123,085	17.5674
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,607,772	86,146	18.6633
35,882,999	2,048,381	17.5177	27	BALANCE LINE 25 - LINE 26	668,119,197	38,036,939	17.5650
			28	ANNUAL LEAVE ACCRUED	531	28	18.9642
			29	HOLIDAY LEAVE ACCRUED	79	3	26.3333
35,882,999	2,048,381	17.5177	30	ACCRUED SALARY COST	668,119,807	38,036,970	17.5650
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	12,534		
			33	LIFE INSURANCE	703		
83			34	RETIREMENT	10,049		
7			35	THRIFT SAVINGS PLAN (TSP)	3,012		
			36	TSP FIDUCIARY INSURANCE			
2,216,732			37	SOCIAL SECURITY	41,419,375		
518,848			38	MEDICARE	9,697,959		
2,735,670			39	PAYROLL BENEFITS SUBTOTAL	51,143,632		
			40	UNIFORM ALLOWANCE			
2,735,670			41	TOTAL BENEFITS	51,143,632		
		7.6238	42	(%) BENEFITS/ACCRUED SALARY COST			7.6548
38,618,669	2,047,886	18.8578	43	COST OF SAL & BEN PER TOTAL WK HR	719,263,439	38,012,697	18.9216
313,961			44	LESS OVERTIME PREMIUM PAY	6,709,530		
38,304,708	2,047,886	18.7045	45	STR SAL/BEN COST PER TOTAL WK HR	712,553,909	38,012,697	18.7451

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,032,228,527	40,775,671	25.3148	01	STRAIGHT TIME HOURS	20,871,757,369	827,633,738	25.2185
94,728,594	2,516,048	37.6497	02	OVERTIME HOURS (INCLUDES LINE 46)	2,163,411,846	57,669,816	37.5137
			03	HOLIDAY WORK HOURS	106,157,328	4,186,182	25.3589
1,126,957,121	43,291,719	26.0317	04	WORK HOURS SUBTOTAL	23,141,326,543	889,489,736	26.0164
	118,451		05	STEWARDS DUTY HOURS (NA)		2,268,029	
3,876,038	75,911	51.0602	06	PENALTY OVERTIME (NA)	82,273,999	1,623,255	50.6845
3,897,745	124,954	31.1934	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	92,040,998	2,948,501	31.2162
21,970	884	24.8529	07	LIMITED DUTY HOURS (NA)	388,814	15,534	25.0298
11,209	489	22.9222	08	REHABILITATION WORK HOURS (NA)	61,349-	745-	82.3476
4,390,375	169,888	25.8427	09	TRAINING HOURS	94,882,963	3,697,248	25.6631
1,131,347,496	43,461,607	26.0309	10	TOTAL WORK HOURS	23,236,209,506	893,186,984	26.0149
8,801,481	1,387,751	6.3422	11	SUNDAY PREMIUM (NA HOURS)	186,998,267	29,647,632	6.3073
11,823,713	7,310,984	1.6172	12	NIGHT DIFFERENTIAL (NA HOURS)	251,985,313	156,796,323	1.6070
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,614,344	442,080	12.6998
1,329,671	105,848	12.5620	14	OTHER PREMIUM PAY (NA HOURS)	26,641,728	2,123,653	12.5452
	1,869,673		15	LEAVE WITHOUT PAY (NA HOURS)		34,833,571	
6,379,362	218,370	29.2135	16	TERMINAL LEAVE	156,472,874	5,724,496	27.3339
138,384,099	5,297,714	26.1214	17	ANNUAL LEAVE	1,936,211,161	74,208,231	26.0915
265,207	9,028	29.3760	18	HOLIDAY LEAVE	850,888,572	32,595,056	26.1048
45,711,660	1,748,852	26.1380	19	SICK LEAVE	1,003,841,831	38,718,094	25.9269
326,162	12,443	26.2124	20	MILITARY LEAVE	9,778,774	378,962	25.8041
			21	CONVENTION LEAVE	2,649	83	31.9156
2,313,243	91,135	25.3825	22	OTHER LEAVE	54,859,985	2,146,459	25.5583
1,105,748	43,820	25.2338	23	CONTINUATION OF PAY LEAVE	26,724,395	1,062,611	25.1497
194,485,481	7,421,362	26.2061	24	TOTAL PAID ABSENCE	4,038,780,241	154,833,992	26.0845
1,347,787,842	50,882,969	26.4879	25	GROSS PAY & TOTAL PAID HOURS	27,746,229,399	1,048,020,976	26.4748
145,028,668	5,525,112	26.2490	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,943,572,607	112,527,783	26.1586
1,202,759,174	45,357,857	26.5171	27	BALANCE LINE 25 - LINE 26	24,802,656,792	935,493,193	26.5129
104,118,778	3,988,047	26.1077	28	ANNUAL LEAVE ACCRUED	2,124,006,599	81,797,350	25.9666
40,718,563	1,551,860	26.2385	29	HOLIDAY LEAVE ACCRUED	827,781,513	31,726,284	26.0913
1,347,596,515	50,897,764	26.4765	30	ACCRUED SALARY COST	27,754,444,904	1,049,016,827	26.4575
			31	BENEFITS-USPS CONTRIBUTION			
171,116,234			32	HEALTH BENEFITS	3,461,646,861		
7,123,557			33	LIFE INSURANCE	144,546,453		
105,922,349			34	RETIREMENT	2,138,822,427		
38,507,338			35	THRIFT SAVINGS PLAN (TSP)	776,571,814		
			36	TSP FIDUCIARY INSURANCE			
67,541,217			37	SOCIAL SECURITY	1,383,806,542		
18,716,163			38	MEDICARE	386,891,542		
408,926,858			39	PAYROLL BENEFITS SUBTOTAL	8,292,285,639		
6,120,925			40	UNIFORM ALLOWANCE	135,618,767		
415,047,783			41	TOTAL BENEFITS	8,427,904,406		
		30.7991	42	(%) BENEFITS/ACCRUED SALARY COST			30.3659
1,762,644,298	43,461,607	40.5563	43	COST OF SAL & BEN PER TOTAL WK HR	36,182,349,310	893,186,984	40.5092
30,893,971			44	LESS OVERTIME PREMIUM PAY	703,506,250		
1,731,750,327	43,461,607	39.8455	45	STR SAL/BEN COST PER TOTAL WK HR	35,478,843,060	893,186,984	39.7216

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,509,994	221,624	24.8619	01	STRAIGHT TIME HOURS	104,297,772	4,285,235	24.3388
185,726	5,061	36.6974	02	OVERTIME HOURS (INCLUDES LINE 46)	6,609,396	181,738	36.3677
			03	HOLIDAY WORK HOURS	1,554,263	61,432	25.3005
5,695,720	226,685	25.1261	04	WORK HOURS SUBTOTAL	112,461,431	4,528,405	24.8346
	1,464		05	STEWARDS DUTY HOURS (NA)		27,879	
501	10	50.1000	06	PENALTY OVERTIME (NA)	11,457	225	50.9200
6,115	179	34.1620	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	362,220	10,916	33.1824
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
15,824	634	24.9589	09	TRAINING HOURS	305,226	12,890	23.6792
5,711,544	227,319	25.1256	10	TOTAL WORK HOURS	112,766,657	4,541,295	24.8313
174,739	27,413	6.3743	11	SUNDAY PREMIUM (NA HOURS)	3,272,085	514,969	6.3539
145,319	92,474	1.5714	12	NIGHT DIFFERENTIAL (NA HOURS)	2,768,981	1,799,482	1.5387
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	90,929	7,173	12.6765
			14	OTHER PREMIUM PAY (NA HOURS)	14,172	1,087	13.0377
	12,220		15	LEAVE WITHOUT PAY (NA HOURS)		234,241	
33,499	1,110	30.1792	16	TERMINAL LEAVE	677,418	25,079	27.0113
715,727	27,653	25.8824	17	ANNUAL LEAVE	10,356,598	400,139	25.8825
1,642	56	29.3214	18	HOLIDAY LEAVE	4,333,642	167,228	25.9145
282,310	10,849	26.0217	19	SICK LEAVE	5,217,663	202,994	25.7035
886	40	22.1500	20	MILITARY LEAVE	23,072	920	25.0782
			21	CONVENTION LEAVE			
7,760	299	25.9531	22	OTHER LEAVE	197,701	7,871	25.1176
22,127	872	25.3750	23	CONTINUATION OF PAY LEAVE	175,403	7,448	23.5503
1,063,951	40,879	26.0268	24	TOTAL PAID ABSENCE	20,981,497	811,679	25.8495
7,095,553	268,198	26.4563	25	GROSS PAY & TOTAL PAID HOURS	139,894,321	5,352,974	26.1339
750,868	28,819	26.0546	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,367,658	592,446	25.9393
6,344,685	239,379	26.5047	27	BALANCE LINE 25 - LINE 26	124,526,663	4,760,528	26.1581
592,832	22,747	26.0619	28	ANNUAL LEAVE ACCRUED	11,089,848	427,315	25.9523
244,036	9,400	25.9612	29	HOLIDAY LEAVE ACCRUED	4,539,890	175,558	25.8597
7,181,553	271,526	26.4488	30	ACCRUED SALARY COST	140,156,401	5,363,401	26.1320
			31	BENEFITS-USPS CONTRIBUTION			
897,305			32	HEALTH BENEFITS	16,842,863		
39,705			33	LIFE INSURANCE	743,892		
515,461			34	RETIREMENT	9,584,971		
179,844			35	THRIFT SAVINGS PLAN (TSP)	3,325,283		
			36	TSP FIDUCIARY INSURANCE			
310,384			37	SOCIAL SECURITY	6,142,461		
98,549			38	MEDICARE	1,955,676		
2,041,248			39	PAYROLL BENEFITS SUBTOTAL	38,595,146		
283			40	UNIFORM ALLOWANCE	838		
2,041,531			41	TOTAL BENEFITS	38,595,984		
		28.4274	42	(%) BENEFITS/ACCRUED SALARY COST			27.5377
9,223,084	227,319	40.5733	43	COST OF SAL & BEN PER TOTAL WK HR	178,752,385	4,541,295	39.3615
59,894			44	LESS OVERTIME PREMIUM PAY	2,082,223		
9,163,190	227,319	40.3098	45	STR SAL/BEN COST PER TOTAL WK HR	176,670,162	4,541,295	38.9030

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
163,066	6,308	25.8506	01	STRAIGHT TIME HOURS	2,902,928	112,293	25.8513
47,107	1,139	41.3582	02	OVERTIME HOURS (INCLUDES LINE 46)	808,853	19,986	40.4709
			03	HOLIDAY WORK HOURS	19,101	746	25.6045
210,173	7,447	28.2225	04	WORK HOURS SUBTOTAL	3,730,882	133,025	28.0464
	14		05	STEWARDS DUTY HOURS (NA)		149	
15,374	300	51.2466	06	PENALTY OVERTIME (NA)	193,803	3,794	51.0814
1,394	49	28.4489	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	17,931	613	29.2512
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,024	40	25.6000	09	TRAINING HOURS	8,204	318	25.7987
211,197	7,487	28.2084	10	TOTAL WORK HOURS	3,739,086	133,343	28.0411
134	18	7.4444	11	SUNDAY PREMIUM (NA HOURS)	1,807	259	6.9768
80	47	1.7021	12	NIGHT DIFFERENTIAL (NA HOURS)	1,253	754	1.6618
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	102	8	12.7500
			14	OTHER PREMIUM PAY (NA HOURS)			
	257		15	LEAVE WITHOUT PAY (NA HOURS)		4,825	
			16	TERMINAL LEAVE	22,765	902	25.2383
25,025	972	25.7458	17	ANNUAL LEAVE	354,652	13,690	25.9059
			18	HOLIDAY LEAVE	137,295	5,320	25.8073
6,814	267	25.5205	19	SICK LEAVE	191,513	7,447	25.7167
			20	MILITARY LEAVE	6,105	240	25.4375
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,503	98	25.5408
			23	CONTINUATION OF PAY LEAVE	1,039	41	25.3414
31,839	1,239	25.6973	24	TOTAL PAID ABSENCE	715,872	27,738	25.8083
243,250	8,726	27.8764	25	GROSS PAY & TOTAL PAID HOURS	4,458,120	161,081	27.6762
25,025	972	25.7458	26	LESS TERM, ANN & HOL LEAVE TAKEN	514,712	19,912	25.8493
218,225	7,754	28.1435	27	BALANCE LINE 25 - LINE 26	3,943,408	141,169	27.9339
19,421	752	25.8257	28	ANNUAL LEAVE ACCRUED	356,740	13,828	25.7983
7,502	290	25.8689	29	HOLIDAY LEAVE ACCRUED	138,169	5,352	25.8163
245,148	8,796	27.8703	30	ACCRUED SALARY COST	4,438,317	160,349	27.6791
			31	BENEFITS-USPS CONTRIBUTION			
30,456			32	HEALTH BENEFITS	546,380		
1,236			33	LIFE INSURANCE	22,393		
17,665			34	RETIREMENT	310,194		
5,522			35	THRIFT SAVINGS PLAN (TSP)	99,562		
			36	TSP FIDUCIARY INSURANCE			
11,605			37	SOCIAL SECURITY	203,814		
3,396			38	MEDICARE	62,392		
69,880			39	PAYROLL BENEFITS SUBTOTAL	1,244,735		
			40	UNIFORM ALLOWANCE			
69,880			41	TOTAL BENEFITS	1,244,735		
		28.5052	42	(%) BENEFITS/ACCRUED SALARY COST			28.0452
315,028	7,487	42.0766	43	COST OF SAL & BEN PER TOTAL WK HR	5,683,052	133,343	42.6198
17,790			44	LESS OVERTIME PREMIUM PAY	295,742		
297,238	7,487	39.7005	45	STR SAL/BEN COST PER TOTAL WK HR	5,387,310	133,343	40.4018

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,389,072	81,183	41.7460	01	STRAIGHT TIME HOURS	66,191,461	1,598,692	41.4035
18,434	501	36.7944	02	OVERTIME HOURS (INCLUDES LINE 46)	579,349	15,349	37.7450
			03	HOLIDAY WORK HOURS	896	28	32.0000
3,407,506	81,684	41.7157	04	WORK HOURS SUBTOTAL	66,771,706	1,614,069	41.3685
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,407,506	81,684	41.7157	10	TOTAL WORK HOURS	66,771,706	1,614,069	41.3685
84	8	10.5000	11	SUNDAY PREMIUM (NA HOURS)	4,957	528	9.3882
203	65	3.1230	12	NIGHT DIFFERENTIAL (NA HOURS)	15,936	5,433	2.9331
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	33		15	LEAVE WITHOUT PAY (NA HOURS)		3,680	
269,188	3,977	67.6861	16	TERMINAL LEAVE	1,808,793	36,461	49.6089
354,431	8,380	42.2948	17	ANNUAL LEAVE	6,289,395	146,852	42.8281
10,210	152	67.1710	18	HOLIDAY LEAVE	2,792,805	65,080	42.9134
101,499	2,280	44.5171	19	SICK LEAVE	1,829,099	44,322	41.2684
			20	MILITARY LEAVE	5,347	176	30.3806
			21	CONVENTION LEAVE			
9,399	168	55.9464	22	OTHER LEAVE	165,657	3,159	52.4396
			23	CONTINUATION OF PAY LEAVE			
744,727	14,957	49.7912	24	TOTAL PAID ABSENCE	12,891,096	296,050	43.5436
4,152,520	96,641	42.9685	25	GROSS PAY & TOTAL PAID HOURS	79,683,695	1,910,119	41.7166
633,829	12,509	50.6698	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,890,993	248,393	43.8458
3,518,691	84,132	41.8234	27	BALANCE LINE 25 - LINE 26	68,792,702	1,661,726	41.3983
359,225	8,402	42.7547	28	ANNUAL LEAVE ACCRUED	6,908,317	161,494	42.7775
141,671	3,322	42.6462	29	HOLIDAY LEAVE ACCRUED	2,722,408	63,781	42.6836
4,019,587	95,856	41.9335	30	ACCRUED SALARY COST	78,423,427	1,887,001	41.5598
			31	BENEFITS-USPS CONTRIBUTION			
360,579			32	HEALTH BENEFITS	6,972,465		
23,882			33	LIFE INSURANCE	469,004		
203,297			34	RETIREMENT	3,869,924		
81,578			35	THRIFT SAVINGS PLAN (TSP)	1,552,252		
			36	TSP FIDUCIARY INSURANCE			
111,714			37	SOCIAL SECURITY	2,182,515		
58,194			38	MEDICARE	1,131,267		
839,244			39	PAYROLL BENEFITS SUBTOTAL	16,177,427		
			40	UNIFORM ALLOWANCE	314		
839,244			41	TOTAL BENEFITS	16,177,741		
		20.8788	42	(%) BENEFITS/ACCRUED SALARY COST			20.6287
4,858,831	81,684	59.4832	43	COST OF SAL & BEN PER TOTAL WK HR	94,601,168	1,614,069	58.6103
6,139			44	LESS OVERTIME PREMIUM PAY	192,923		
4,852,692	81,684	59.4081	45	STR SAL/BEN COST PER TOTAL WK HR	94,408,245	1,614,069	58.4908

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,780,669	89,320	64.7186	01	STRAIGHT TIME HOURS	116,866,596	1,823,078	64.1040
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
5,780,669	89,320	64.7186	04	WORK HOURS SUBTOTAL	116,866,596	1,823,078	64.1040
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,780,669	89,320	64.7186	10	TOTAL WORK HOURS	116,866,596	1,823,078	64.1040
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	616		15	LEAVE WITHOUT PAY (NA HOURS)		12,602	
88,492	1,832	48.3034	16	TERMINAL LEAVE	759,370	16,477	46.0866
452,065	10,872	41.5806	17	ANNUAL LEAVE	7,303,446	177,812	41.0739
3,455	72	47.9861	18	HOLIDAY LEAVE	3,498,019	87,512	39.9718
152,642	3,608	42.3065	19	SICK LEAVE	3,069,285	74,992	40.9281
5,927	144	41.1597	20	MILITARY LEAVE	97,871	2,544	38.4713
			21	CONVENTION LEAVE			
10,215	272	37.5551	22	OTHER LEAVE	246,203	6,144	40.0721
			23	CONTINUATION OF PAY LEAVE	25,234	681	37.0543
712,796	16,800	42.4283	24	TOTAL PAID ABSENCE	14,999,428	366,162	40.9639
6,493,465	106,120	61.1898	25	GROSS PAY & TOTAL PAID HOURS	131,866,024	2,189,240	60.2336
544,012	12,776	42.5807	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,560,835	281,801	41.0248
5,949,453	93,344	63.7368	27	BALANCE LINE 25 - LINE 26	120,305,189	1,907,439	63.0715
378,642	9,092	41.6456	28	ANNUAL LEAVE ACCRUED	7,737,607	188,518	41.0443
164,195	4,020	40.8445	29	HOLIDAY LEAVE ACCRUED	3,340,642	83,025	40.2365
6,492,290	106,456	60.9856	30	ACCRUED SALARY COST	131,383,438	2,178,982	60.2957
			31	BENEFITS-USPS CONTRIBUTION			
356,934			32	HEALTH BENEFITS	7,134,866		
10,957			33	LIFE INSURANCE	217,423		
1,356,713			34	RETIREMENT	27,219,972		
259,790			35	THRIFT SAVINGS PLAN (TSP)	5,196,360		
			36	TSP FIDUCIARY INSURANCE			
328,537			37	SOCIAL SECURITY	5,780,735		
90,630			38	MEDICARE	1,840,903		
2,403,561			39	PAYROLL BENEFITS SUBTOTAL	47,390,259		
			40	UNIFORM ALLOWANCE			
2,403,561			41	TOTAL BENEFITS	47,390,259		
		37.0217	42	(%) BENEFITS/ACCRUED SALARY COST			36.0701
8,895,851	89,320	99.5952	43	COST OF SAL & BEN PER TOTAL WK HR	178,773,697	1,823,078	98.0614
			44	LESS OVERTIME PREMIUM PAY			
8,895,851	89,320	99.5952	45	STR SAL/BEN COST PER TOTAL WK HR	178,773,697	1,823,078	98.0614

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,124,484	30,446	36.9337	01	STRAIGHT TIME HOURS	23,636,690	644,694	36.6634
6,656	135	49.3037	02	OVERTIME HOURS (INCLUDES LINE 46)	84,481	1,705	49.5489
			03	HOLIDAY WORK HOURS	7,893	274	28.8065
1,131,140	30,581	36.9883	04	WORK HOURS SUBTOTAL	23,729,064	646,673	36.6940
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
5,861	242	24.2190	08	REHABILITATION WORK HOURS (NA)	148,758	6,037	24.6410
			09	TRAINING HOURS			
1,131,140	30,581	36.9883	10	TOTAL WORK HOURS	23,729,064	646,673	36.6940
472	62	7.6129	11	SUNDAY PREMIUM (NA HOURS)	9,687	1,258	7.7003
474	189	2.5079	12	NIGHT DIFFERENTIAL (NA HOURS)	11,679	4,939	2.3646
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	499	32	15.5937
			14	OTHER PREMIUM PAY (NA HOURS)	621	39	15.9230
	147		15	LEAVE WITHOUT PAY (NA HOURS)		4,644	
56,272	1,659	33.9192	16	TERMINAL LEAVE	312,551	8,968	34.8518
107,812	3,232	33.3576	17	ANNUAL LEAVE	2,260,609	65,806	34.3526
1,905	56	34.0178	18	HOLIDAY LEAVE	1,004,804	29,501	34.0599
30,933	976	31.6936	19	SICK LEAVE	1,059,146	31,947	33.1532
			20	MILITARY LEAVE	7,135	176	40.5397
			21	CONVENTION LEAVE			
4,222	112	37.6964	22	OTHER LEAVE	103,845	2,987	34.7656
			23	CONTINUATION OF PAY LEAVE			
201,144	6,035	33.3295	24	TOTAL PAID ABSENCE	4,748,090	139,385	34.0645
1,333,230	36,616	36.4111	25	GROSS PAY & TOTAL PAID HOURS	28,499,640	786,058	36.2564
165,989	4,947	33.5534	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,577,964	104,275	34.3127
1,167,241	31,669	36.8575	27	BALANCE LINE 25 - LINE 26	24,921,676	681,783	36.5536
104,814	3,076	34.0747	28	ANNUAL LEAVE ACCRUED	2,315,694	68,060	34.0243
42,563	1,251	34.0231	29	HOLIDAY LEAVE ACCRUED	937,362	27,597	33.9660
1,314,618	35,996	36.5212	30	ACCRUED SALARY COST	28,174,732	777,440	36.2403
			31	BENEFITS-USPS CONTRIBUTION			
129,261			32	HEALTH BENEFITS	2,798,914		
6,059			33	LIFE INSURANCE	134,033		
109,650			34	RETIREMENT	2,352,461		
36,096			35	THRIFT SAVINGS PLAN (TSP)	776,319		
			36	TSP FIDUCIARY INSURANCE			
49,060			37	SOCIAL SECURITY	1,011,519		
18,504			38	MEDICARE	396,049		
348,630			39	PAYROLL BENEFITS SUBTOTAL	7,469,295		
			40	UNIFORM ALLOWANCE			
348,630			41	TOTAL BENEFITS	7,469,295		
		26.5194	42	(%) BENEFITS/ACCRUED SALARY COST			26.5106
1,663,248	30,581	54.3882	43	COST OF SAL & BEN PER TOTAL WK HR	35,644,027	646,673	55.1190
2,216			44	LESS OVERTIME PREMIUM PAY	28,132		
1,661,032	30,581	54.3158	45	STR SAL/BEN COST PER TOTAL WK HR	35,615,895	646,673	55.0755

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,905,153	119,766	57.6553	01	STRAIGHT TIME HOURS	140,503,286	2,467,772	56.9352
6,656	135	49.3037	02	OVERTIME HOURS (INCLUDES LINE 46)	84,481	1,705	49.5489
			03	HOLIDAY WORK HOURS	7,893	274	28.8065
6,911,809	119,901	57.6459	04	WORK HOURS SUBTOTAL	140,595,660	2,469,751	56.9270
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
5,861	242	24.2190	08	REHABILITATION WORK HOURS (NA)	148,758	6,037	24.6410
			09	TRAINING HOURS			
6,911,809	119,901	57.6459	10	TOTAL WORK HOURS	140,595,660	2,469,751	56.9270
472	62	7.6129	11	SUNDAY PREMIUM (NA HOURS)	9,687	1,258	7.7003
474	189	2.5079	12	NIGHT DIFFERENTIAL (NA HOURS)	11,679	4,939	2.3646
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	499	32	15.5937
			14	OTHER PREMIUM PAY (NA HOURS)	621	39	15.9230
	763		15	LEAVE WITHOUT PAY (NA HOURS)		17,246	
144,764	3,491	41.4677	16	TERMINAL LEAVE	1,071,921	25,445	42.1269
559,877	14,104	39.6963	17	ANNUAL LEAVE	9,564,055	243,618	39.2584
5,360	128	41.8750	18	HOLIDAY LEAVE	4,502,823	117,013	38.4813
183,575	4,584	40.0469	19	SICK LEAVE	4,128,431	106,939	38.6054
5,927	144	41.1597	20	MILITARY LEAVE	105,006	2,720	38.6051
			21	CONVENTION LEAVE			
14,437	384	37.5963	22	OTHER LEAVE	350,048	9,131	38.3362
			23	CONTINUATION OF PAY LEAVE	25,234	681	37.0543
913,940	22,835	40.0236	24	TOTAL PAID ABSENCE	19,747,518	505,547	39.0616
7,826,695	142,736	54.8333	25	GROSS PAY & TOTAL PAID HOURS	160,365,664	2,975,298	53.8990
710,001	17,723	40.0609	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,138,799	386,076	39.2119
7,116,694	125,013	56.9276	27	BALANCE LINE 25 - LINE 26	145,226,865	2,589,222	56.0889
483,456	12,168	39.7317	28	ANNUAL LEAVE ACCRUED	10,053,301	256,578	39.1822
206,758	5,271	39.2255	29	HOLIDAY LEAVE ACCRUED	4,278,004	110,622	38.6722
7,806,908	142,452	54.8037	30	ACCRUED SALARY COST	159,558,170	2,956,422	53.9700
			31	BENEFITS-USPS CONTRIBUTION			
486,195			32	HEALTH BENEFITS	9,933,780		
17,016			33	LIFE INSURANCE	351,456		
1,466,363			34	RETIREMENT	29,572,433		
295,886			35	THRIFT SAVINGS PLAN (TSP)	5,972,679		
			36	TSP FIDUCIARY INSURANCE			
377,597			37	SOCIAL SECURITY	6,792,254		
109,134			38	MEDICARE	2,236,952		
2,752,191			39	PAYROLL BENEFITS SUBTOTAL	54,859,554		
			40	UNIFORM ALLOWANCE			
2,752,191			41	TOTAL BENEFITS	54,859,554		
		35.2532	42	(%) BENEFITS/ACCRUED SALARY COST			34.3821
10,559,099	119,901	88.0651	43	COST OF SAL & BEN PER TOTAL WK HR	214,417,724	2,469,751	86.8175
2,216			44	LESS OVERTIME PREMIUM PAY	28,132		
10,556,883	119,901	88.0466	45	STR SAL/BEN COST PER TOTAL WK HR	214,389,592	2,469,751	86.8061

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
228,686	7,075	32.3231	01	STRAIGHT TIME HOURS	4,525,550	141,812	31.9123
14,517	467	31.0856	02	OVERTIME HOURS (INCLUDES LINE 46)	257,658	8,338	30.9016
			03	HOLIDAY WORK HOURS			
243,203	7,542	32.2464	04	WORK HOURS SUBTOTAL	4,783,208	150,150	31.8561
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
14,517	467	31.0856	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	257,155	8,327	30.8820
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
243,203	7,542	32.2464	10	TOTAL WORK HOURS	4,783,208	150,150	31.8561
3,039	398	7.6356	11	SUNDAY PREMIUM (NA HOURS)	70,579	9,273	7.6112
6,554	2,686	2.4400	12	NIGHT DIFFERENTIAL (NA HOURS)	129,954	53,877	2.4120
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	173		15	LEAVE WITHOUT PAY (NA HOURS)		4,159	
			16	TERMINAL LEAVE	102,530	2,827	36.2681
21,436	648	33.0802	17	ANNUAL LEAVE	474,678	14,970	31.7086
			18	HOLIDAY LEAVE	199,089	6,288	31.6617
14,492	424	34.1792	19	SICK LEAVE	252,870	7,551	33.4882
			20	MILITARY LEAVE	2,066	72	28.6944
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	9,334	272	34.3161
2,304	80	28.8000	23	CONTINUATION OF PAY LEAVE	5,761	200	28.8050
38,232	1,152	33.1875	24	TOTAL PAID ABSENCE	1,046,328	32,180	32.5148
291,028	8,694	33.4745	25	GROSS PAY & TOTAL PAID HOURS	6,030,069	182,330	33.0722
21,436	648	33.0802	26	LESS TERM, ANN & HOL LEAVE TAKEN	776,297	24,085	32.2315
269,592	8,046	33.5063	27	BALANCE LINE 25 - LINE 26	5,253,772	158,245	33.2002
25,795	802	32.1633	28	ANNUAL LEAVE ACCRUED	518,813	16,402	31.6310
10,221	318	32.1415	29	HOLIDAY LEAVE ACCRUED	205,475	6,504	31.5920
305,608	9,166	33.3414	30	ACCRUED SALARY COST	5,978,060	181,151	33.0004
			31	BENEFITS-USPS CONTRIBUTION			
32,933			32	HEALTH BENEFITS	665,110		
1,608			33	LIFE INSURANCE	32,237		
22,154			34	RETIREMENT	440,059		
8,584			35	THRIFT SAVINGS PLAN (TSP)	171,847		
			36	TSP FIDUCIARY INSURANCE			
12,900			37	SOCIAL SECURITY	258,087		
4,021			38	MEDICARE	83,923		
82,200			39	PAYROLL BENEFITS SUBTOTAL	1,651,263		
3,574			40	UNIFORM ALLOWANCE	60,040		
85,774			41	TOTAL BENEFITS	1,711,303		
		28.0666	42	(%) BENEFITS/ACCRUED SALARY COST			28.6263
391,382	7,542	51.8936	43	COST OF SAL & BEN PER TOTAL WK HR	7,689,363	150,150	51.2112
			44	LESS OVERTIME PREMIUM PAY	167		
391,382	7,542	51.8936	45	STR SAL/BEN COST PER TOTAL WK HR	7,689,196	150,150	51.2100

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
857,970	33,924	25.2909	01	STRAIGHT TIME HOURS	16,399,599	649,583	25.2463
160,694	4,175	38.4895	02	OVERTIME HOURS (INCLUDES LINE 46)	1,662,333	43,258	38.4283
			03	HOLIDAY WORK HOURS	434,071	17,236	25.1839
1,018,664	38,099	26.7372	04	WORK HOURS SUBTOTAL	18,496,003	710,077	26.0478
	7		05	STEWARDS DUTY HOURS (NA)		88	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
10,524	360	29.2333	09	TRAINING HOURS	114,781	4,059	28.2781
1,029,188	38,459	26.7606	10	TOTAL WORK HOURS	18,610,784	714,136	26.0605
35,075	5,547	6.3232	11	SUNDAY PREMIUM (NA HOURS)	698,213	110,932	6.2940
40,266	16,265	2.4756	12	NIGHT DIFFERENTIAL (NA HOURS)	759,178	307,540	2.4685
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	32,836	2,605	12.6049
608	48	12.6666	14	OTHER PREMIUM PAY (NA HOURS)	10,196	811	12.5721
	1,417		15	LEAVE WITHOUT PAY (NA HOURS)		30,328	
15,444	608	25.4013	16	TERMINAL LEAVE	156,667	6,123	25.5866
128,228	5,093	25.1773	17	ANNUAL LEAVE	1,844,798	73,788	25.0013
811	32	25.3437	18	HOLIDAY LEAVE	680,541	27,154	25.0622
45,436	1,801	25.2282	19	SICK LEAVE	1,016,627	40,501	25.1012
817	32	25.5312	20	MILITARY LEAVE	46,716	1,897	24.6262
			21	CONVENTION LEAVE			
3,916	168	23.3095	22	OTHER LEAVE	66,187	2,743	24.1294
987	40	24.6750	23	CONTINUATION OF PAY LEAVE	47,592	1,907	24.9564
195,639	7,774	25.1658	24	TOTAL PAID ABSENCE	3,859,128	154,113	25.0408
1,300,776	46,233	28.1352	25	GROSS PAY & TOTAL PAID HOURS	23,970,335	868,249	27.6076
144,483	5,733	25.2019	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,682,006	107,065	25.0502
1,156,293	40,500	28.5504	27	BALANCE LINE 25 - LINE 26	21,288,329	761,184	27.9673
96,771	3,846	25.1614	28	ANNUAL LEAVE ACCRUED	1,884,191	75,162	25.0683
40,095	1,598	25.0907	29	HOLIDAY LEAVE ACCRUED	773,390	30,906	25.0239
1,293,159	45,944	28.1464	30	ACCRUED SALARY COST	23,945,910	867,252	27.6112
			31	BENEFITS-USPS CONTRIBUTION			
147,721			32	HEALTH BENEFITS	2,858,000		
6,426			33	LIFE INSURANCE	123,353		
95,169			34	RETIREMENT	1,792,625		
35,049			35	THRIFT SAVINGS PLAN (TSP)	658,357		
			36	TSP FIDUCIARY INSURANCE			
62,653			37	SOCIAL SECURITY	1,129,933		
18,077			38	MEDICARE	332,740		
365,095			39	PAYROLL BENEFITS SUBTOTAL	6,895,008		
19,310			40	UNIFORM ALLOWANCE	287,659		
384,405			41	TOTAL BENEFITS	7,182,667		
		29.7260	42	(%) BENEFITS/ACCRUED SALARY COST			29.9953
1,677,564	38,459	43.6195	43	COST OF SAL & BEN PER TOTAL WK HR	31,128,577	714,136	43.5891
53,511			44	LESS OVERTIME PREMIUM PAY	553,557		
1,624,053	38,459	42.2281	45	STR SAL/BEN COST PER TOTAL WK HR	30,575,020	714,136	42.8140

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,086,656	40,999	26.5044	01	STRAIGHT TIME HOURS	20,925,149	791,395	26.4408
175,211	4,642	37.7447	02	OVERTIME HOURS (INCLUDES LINE 46)	1,919,991	51,596	37.2120
			03	HOLIDAY WORK HOURS	434,071	17,236	25.1839
1,261,867	45,641	27.6476	04	WORK HOURS SUBTOTAL	23,279,211	860,227	27.0617
	7		05	STEWARDS DUTY HOURS (NA)		88	
			06	PENALTY OVERTIME (NA)			
14,517	467	31.0856	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	257,155	8,327	30.8820
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
10,524	360	29.2333	09	TRAINING HOURS	114,781	4,059	28.2781
1,272,391	46,001	27.6600	10	TOTAL WORK HOURS	23,393,992	864,286	27.0674
38,114	5,945	6.4111	11	SUNDAY PREMIUM (NA HOURS)	768,792	120,205	6.3956
46,820	18,951	2.4705	12	NIGHT DIFFERENTIAL (NA HOURS)	889,132	361,417	2.4601
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	32,836	2,605	12.6049
608	48	12.6666	14	OTHER PREMIUM PAY (NA HOURS)	10,196	811	12.5721
	1,590		15	LEAVE WITHOUT PAY (NA HOURS)		34,487	
15,444	608	25.4013	16	TERMINAL LEAVE	259,197	8,950	28.9605
149,664	5,741	26.0693	17	ANNUAL LEAVE	2,319,476	88,758	26.1325
811	32	25.3437	18	HOLIDAY LEAVE	879,630	33,442	26.3031
59,928	2,225	26.9339	19	SICK LEAVE	1,269,497	48,052	26.4192
817	32	25.5312	20	MILITARY LEAVE	48,782	1,969	24.7750
			21	CONVENTION LEAVE			
3,916	168	23.3095	22	OTHER LEAVE	75,521	3,015	25.0484
3,291	120	27.4250	23	CONTINUATION OF PAY LEAVE	53,353	2,107	25.3217
233,871	8,926	26.2010	24	TOTAL PAID ABSENCE	4,905,456	186,293	26.3319
1,591,804	54,927	28.9803	25	GROSS PAY & TOTAL PAID HOURS	30,000,404	1,050,579	28.5560
165,919	6,381	26.0020	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,458,303	131,150	26.3690
1,425,885	48,546	29.3718	27	BALANCE LINE 25 - LINE 26	26,542,101	919,429	28.8680
122,566	4,648	26.3696	28	ANNUAL LEAVE ACCRUED	2,403,004	91,564	26.2439
50,316	1,916	26.2609	29	HOLIDAY LEAVE ACCRUED	978,865	37,410	26.1658
1,598,767	55,110	29.0104	30	ACCRUED SALARY COST	29,923,970	1,048,403	28.5424
			31	BENEFITS-USPS CONTRIBUTION			
180,654			32	HEALTH BENEFITS	3,523,110		
8,034			33	LIFE INSURANCE	155,590		
117,323			34	RETIREMENT	2,232,684		
43,633			35	THRIFT SAVINGS PLAN (TSP)	830,204		
			36	TSP FIDUCIARY INSURANCE			
75,553			37	SOCIAL SECURITY	1,388,020		
22,098			38	MEDICARE	416,663		
447,295			39	PAYROLL BENEFITS SUBTOTAL	8,546,271		
22,884			40	UNIFORM ALLOWANCE	347,699		
470,179			41	TOTAL BENEFITS	8,893,970		
		29.4088	42	(%) BENEFITS/ACCRUED SALARY COST			29.7218
2,068,946	46,001	44.9761	43	COST OF SAL & BEN PER TOTAL WK HR	38,817,940	864,286	44.9133
53,511			44	LESS OVERTIME PREMIUM PAY	553,724		
2,015,435	46,001	43.8128	45	STR SAL/BEN COST PER TOTAL WK HR	38,264,216	864,286	44.2726

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,991,809	160,765	49.7111	01	STRAIGHT TIME HOURS	161,428,435	3,259,167	49.5305
181,867	4,777	38.0713	02	OVERTIME HOURS (INCLUDES LINE 46)	2,004,472	53,301	37.6066
			03	HOLIDAY WORK HOURS	441,964	17,510	25.2406
8,173,676	165,542	49.3752	04	WORK HOURS SUBTOTAL	163,874,871	3,329,978	49.2119
	7		05	STEWARDS DUTY HOURS (NA)		88	
			06	PENALTY OVERTIME (NA)			
14,517	467	31.0856	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	257,155	8,327	30.8820
			07	LIMITED DUTY HOURS (NA)			
5,861	242	24.2190	08	REHABILITATION WORK HOURS (NA)	148,758	6,037	24.6410
10,524	360	29.2333	09	TRAINING HOURS	114,781	4,059	28.2781
8,184,200	165,902	49.3315	10	TOTAL WORK HOURS	163,989,652	3,334,037	49.1865
38,586	6,007	6.4235	11	SUNDAY PREMIUM (NA HOURS)	778,479	121,463	6.4091
47,294	19,140	2.4709	12	NIGHT DIFFERENTIAL (NA HOURS)	900,811	366,356	2.4588
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	33,335	2,637	12.6412
608	48	12.6666	14	OTHER PREMIUM PAY (NA HOURS)	10,817	850	12.7258
	2,353		15	LEAVE WITHOUT PAY (NA HOURS)		51,733	
160,208	4,099	39.0846	16	TERMINAL LEAVE	1,331,118	34,395	38.7009
709,541	19,845	35.7541	17	ANNUAL LEAVE	11,883,531	332,376	35.7532
6,171	160	38.5687	18	HOLIDAY LEAVE	5,382,453	150,455	35.7745
243,503	6,809	35.7619	19	SICK LEAVE	5,397,928	154,991	34.8273
6,744	176	38.3181	20	MILITARY LEAVE	153,788	4,689	32.7976
			21	CONVENTION LEAVE			
18,353	552	33.2481	22	OTHER LEAVE	425,569	12,146	35.0377
3,291	120	27.4250	23	CONTINUATION OF PAY LEAVE	78,587	2,788	28.1875
1,147,811	31,761	36.1390	24	TOTAL PAID ABSENCE	24,652,974	691,840	35.6339
9,418,499	197,663	47.6492	25	GROSS PAY & TOTAL PAID HOURS	190,366,068	4,025,877	47.2856
875,920	24,104	36.3391	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,597,102	517,226	35.9554
8,542,579	173,559	49.2200	27	BALANCE LINE 25 - LINE 26	171,768,966	3,508,651	48.9558
606,022	16,816	36.0384	28	ANNUAL LEAVE ACCRUED	12,456,305	348,142	35.7793
257,074	7,187	35.7693	29	HOLIDAY LEAVE ACCRUED	5,256,869	148,032	35.5117
9,405,675	197,562	47.6087	30	ACCRUED SALARY COST	189,482,140	4,004,825	47.3134
			31	BENEFITS-USPS CONTRIBUTION			
666,849			32	HEALTH BENEFITS	13,456,890		
25,050			33	LIFE INSURANCE	507,046		
1,583,686			34	RETIREMENT	31,805,117		
339,519			35	THRIFT SAVINGS PLAN (TSP)	6,802,883		
			36	TSP FIDUCIARY INSURANCE			
453,150			37	SOCIAL SECURITY	8,180,274		
131,232			38	MEDICARE	2,653,615		
3,199,486			39	PAYROLL BENEFITS SUBTOTAL	63,405,825		
22,884			40	UNIFORM ALLOWANCE	347,699		
3,222,370			41	TOTAL BENEFITS	63,753,524		
		34.2598	42	(%) BENEFITS/ACCRUED SALARY COST			33.6461
12,628,045	165,902	76.1174	43	COST OF SAL & BEN PER TOTAL WK HR	253,235,664	3,334,037	75.9546
55,728			44	LESS OVERTIME PREMIUM PAY	581,857		
12,572,317	165,902	75.7815	45	STR SAL/BEN COST PER TOTAL WK HR	252,653,807	3,334,037	75.7801

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,293	216	33.7638	01	STRAIGHT TIME HOURS	222,046	6,736	32.9640
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
7,293	216	33.7638	04	WORK HOURS SUBTOTAL	222,046	6,736	32.9640
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
7,293	216	33.7638	10	TOTAL WORK HOURS	222,046	6,736	32.9640
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	17,164	592	28.9932
800	24	33.3333	17	ANNUAL LEAVE	23,499	712	33.0042
			18	HOLIDAY LEAVE	12,260	376	32.6063
			19	SICK LEAVE	4,286	144	29.7638
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	650	16	40.6250
			23	CONTINUATION OF PAY LEAVE			
800	24	33.3333	24	TOTAL PAID ABSENCE	57,859	1,840	31.4451
8,093	240	33.7208	25	GROSS PAY & TOTAL PAID HOURS	279,905	8,576	32.6381
800	24	33.3333	26	LESS TERM, ANN & HOL LEAVE TAKEN	52,923	1,680	31.5017
7,293	216	33.7638	27	BALANCE LINE 25 - LINE 26	226,982	6,896	32.9150
744	22	33.8181	28	ANNUAL LEAVE ACCRUED	23,599	730	32.3273
309	9	34.3333	29	HOLIDAY LEAVE ACCRUED	9,779	303	32.2739
8,346	247	33.7894	30	ACCRUED SALARY COST	260,360	7,929	32.8364
			31	BENEFITS-USPS CONTRIBUTION			
801			32	HEALTH BENEFITS	22,804		
49			33	LIFE INSURANCE	1,538		
540			34	RETIREMENT	15,166		
126			35	THRIFT SAVINGS PLAN (TSP)	4,313		
			36	TSP FIDUCIARY INSURANCE			
291			37	SOCIAL SECURITY	8,169		
114			38	MEDICARE	3,979		
1,921			39	PAYROLL BENEFITS SUBTOTAL	55,969		
			40	UNIFORM ALLOWANCE			
1,921			41	TOTAL BENEFITS	55,969		
		23.0170	42	(%) BENEFITS/ACCRUED SALARY COST			21.4967
10,267	216	47.5324	43	COST OF SAL & BEN PER TOTAL WK HR	316,329	6,736	46.9609
			44	LESS OVERTIME PREMIUM PAY			
10,267	216	47.5324	45	STR SAL/BEN COST PER TOTAL WK HR	316,329	6,736	46.9609

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
65,228	2,531	25.7716	01	STRAIGHT TIME HOURS	1,232,755	48,099	25.6295
1,318	34	38.7647	02	OVERTIME HOURS (INCLUDES LINE 46)	14,205	361	39.3490
			03	HOLIDAY WORK HOURS	210	8	26.2500
66,546	2,565	25.9438	04	WORK HOURS SUBTOTAL	1,247,170	48,468	25.7318
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	55	1	55.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,724	70	24.6285	08	REHABILITATION WORK HOURS (NA)	33,348	1,361	24.5025
			09	TRAINING HOURS			
66,546	2,565	25.9438	10	TOTAL WORK HOURS	1,247,170	48,468	25.7318
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	102	58	1.7586
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	34		15	LEAVE WITHOUT PAY (NA HOURS)		1,364	
			16	TERMINAL LEAVE	15,709	637	24.6609
10,035	399	25.1503	17	ANNUAL LEAVE	152,942	5,955	25.6829
			18	HOLIDAY LEAVE	62,377	2,448	25.4808
3,872	155	24.9806	19	SICK LEAVE	64,973	2,579	25.1930
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	17,480	684	25.5555
			23	CONTINUATION OF PAY LEAVE			
13,907	554	25.1028	24	TOTAL PAID ABSENCE	313,481	12,303	25.4800
80,453	3,119	25.7944	25	GROSS PAY & TOTAL PAID HOURS	1,560,753	60,771	25.6825
10,035	399	25.1503	26	LESS TERM, ANN & HOL LEAVE TAKEN	231,028	9,040	25.5561
70,418	2,720	25.8889	27	BALANCE LINE 25 - LINE 26	1,329,725	51,731	25.7046
7,727	302	25.5860	28	ANNUAL LEAVE ACCRUED	147,207	5,766	25.5301
3,080	121	25.4545	29	HOLIDAY LEAVE ACCRUED	58,699	2,302	25.4991
81,225	3,143	25.8431	30	ACCRUED SALARY COST	1,535,631	59,799	25.6798
			31	BENEFITS-USPS CONTRIBUTION			
10,460			32	HEALTH BENEFITS	202,492		
492			33	LIFE INSURANCE	9,446		
3,477			34	RETIREMENT	66,409		
1,202			35	THRIFT SAVINGS PLAN (TSP)	23,750		
			36	TSP FIDUCIARY INSURANCE			
1,898			37	SOCIAL SECURITY	36,459		
1,127			38	MEDICARE	21,898		
18,656			39	PAYROLL BENEFITS SUBTOTAL	360,454		
110			40	UNIFORM ALLOWANCE	2,698		
18,766			41	TOTAL BENEFITS	363,152		
		23.1037	42	(%) BENEFITS/ACCRUED SALARY COST			23.6483
99,991	2,565	38.9828	43	COST OF SAL & BEN PER TOTAL WK HR	1,898,783	48,468	39.1760
439			44	LESS OVERTIME PREMIUM PAY	4,739		
99,552	2,565	38.8116	45	STR SAL/BEN COST PER TOTAL WK HR	1,894,044	48,468	39.0782

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
72,521	2,747	26.4000	01	STRAIGHT TIME HOURS	1,454,801	54,835	26.5305
1,318	34	38.7647	02	OVERTIME HOURS (INCLUDES LINE 46)	14,205	361	39.3490
			03	HOLIDAY WORK HOURS	210	8	26.2500
73,839	2,781	26.5512	04	WORK HOURS SUBTOTAL	1,469,216	55,204	26.6143
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	55	1	55.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,724	70	24.6285	08	REHABILITATION WORK HOURS (NA)	33,348	1,361	24.5025
			09	TRAINING HOURS			
73,839	2,781	26.5512	10	TOTAL WORK HOURS	1,469,216	55,204	26.6143
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	102	58	1.7586
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	34		15	LEAVE WITHOUT PAY (NA HOURS)		1,364	
			16	TERMINAL LEAVE	32,873	1,229	26.7477
10,835	423	25.6146	17	ANNUAL LEAVE	176,441	6,667	26.4648
			18	HOLIDAY LEAVE	74,637	2,824	26.4295
3,872	155	24.9806	19	SICK LEAVE	69,259	2,723	25.4348
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	18,130	700	25.9000
			23	CONTINUATION OF PAY LEAVE			
14,707	578	25.4446	24	TOTAL PAID ABSENCE	371,340	14,143	26.2560
88,546	3,359	26.3608	25	GROSS PAY & TOTAL PAID HOURS	1,840,658	69,347	26.5427
10,835	423	25.6146	26	LESS TERM, ANN & HOL LEAVE TAKEN	283,951	10,720	26.4879
77,711	2,936	26.4683	27	BALANCE LINE 25 - LINE 26	1,556,707	58,627	26.5527
8,471	324	26.1450	28	ANNUAL LEAVE ACCRUED	170,806	6,496	26.2940
3,389	130	26.0692	29	HOLIDAY LEAVE ACCRUED	68,478	2,605	26.2871
89,571	3,390	26.4221	30	ACCRUED SALARY COST	1,795,991	67,728	26.5177
			31	BENEFITS-USPS CONTRIBUTION			
11,261			32	HEALTH BENEFITS	225,296		
541			33	LIFE INSURANCE	10,984		
4,017			34	RETIREMENT	81,575		
1,328			35	THRIFT SAVINGS PLAN (TSP)	28,063		
			36	TSP FIDUCIARY INSURANCE			
2,189			37	SOCIAL SECURITY	44,628		
1,241			38	MEDICARE	25,877		
20,577			39	PAYROLL BENEFITS SUBTOTAL	416,423		
110			40	UNIFORM ALLOWANCE	2,698		
20,687			41	TOTAL BENEFITS	419,121		
		23.0956	42	(%) BENEFITS/ACCRUED SALARY COST			23.3364
110,258	2,781	39.6468	43	COST OF SAL & BEN PER TOTAL WK HR	2,215,112	55,204	40.1259
439			44	LESS OVERTIME PREMIUM PAY	4,739		
109,819	2,781	39.4890	45	STR SAL/BEN COST PER TOTAL WK HR	2,210,373	55,204	40.0400

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
235,069	6,092	38.5865	01	STRAIGHT TIME HOURS	3,710,066	96,322	38.5173
1,249	38	32.8684	02	OVERTIME HOURS (INCLUDES LINE 46)	23,186	839	27.6352
			03	HOLIDAY WORK HOURS			
236,318	6,130	38.5510	04	WORK HOURS SUBTOTAL	3,733,252	97,161	38.4233
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,018	33	30.8484	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	21,464	796	26.9648
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
236,318	6,130	38.5510	10	TOTAL WORK HOURS	3,733,252	97,161	38.4233
			11	SUNDAY PREMIUM (NA HOURS)			
24	10	2.4000	12	NIGHT DIFFERENTIAL (NA HOURS)	493	225	2.1911
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	40		15	LEAVE WITHOUT PAY (NA HOURS)		267	
7,198	172	41.8488	16	TERMINAL LEAVE	52,920	1,281	41.3114
26,175	740	35.3716	17	ANNUAL LEAVE	352,154	9,058	38.8776
335	8	41.8750	18	HOLIDAY LEAVE	153,973	4,032	38.1877
7,483	171	43.7602	19	SICK LEAVE	118,756	2,986	39.7709
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	8,427	190	44.3526
			23	CONTINUATION OF PAY LEAVE			
41,191	1,091	37.7552	24	TOTAL PAID ABSENCE	686,230	17,547	39.1081
277,533	7,221	38.4341	25	GROSS PAY & TOTAL PAID HOURS	4,419,975	114,708	38.5324
33,708	920	36.6391	26	LESS TERM, ANN & HOL LEAVE TAKEN	559,047	14,371	38.9010
243,825	6,301	38.6962	27	BALANCE LINE 25 - LINE 26	3,860,928	100,337	38.4796
25,246	654	38.6024	28	ANNUAL LEAVE ACCRUED	401,575	10,380	38.6873
10,420	272	38.3088	29	HOLIDAY LEAVE ACCRUED	165,141	4,301	38.3959
279,491	7,227	38.6731	30	ACCRUED SALARY COST	4,427,644	115,018	38.4952
			31	BENEFITS-USPS CONTRIBUTION			
29,199			32	HEALTH BENEFITS	449,846		
1,634			33	LIFE INSURANCE	25,920		
21,590			34	RETIREMENT	331,284		
9,412			35	THRIFT SAVINGS PLAN (TSP)	143,504		
			36	TSP FIDUCIARY INSURANCE			
11,600			37	SOCIAL SECURITY	180,496		
3,851			38	MEDICARE	61,608		
77,286			39	PAYROLL BENEFITS SUBTOTAL	1,192,658		
			40	UNIFORM ALLOWANCE			
77,286			41	TOTAL BENEFITS	1,192,658		
		27.6524	42	(%) BENEFITS/ACCRUED SALARY COST			26.9366
356,777	6,130	58.2017	43	COST OF SAL & BEN PER TOTAL WK HR	5,620,302	97,161	57.8452
77			44	LESS OVERTIME PREMIUM PAY	573		
356,700	6,130	58.1892	45	STR SAL/BEN COST PER TOTAL WK HR	5,619,729	97,161	57.8393

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
198,325	7,777	25.5014	01	STRAIGHT TIME HOURS	4,076,746	160,094	25.4647
40,388	1,038	38.9094	02	OVERTIME HOURS (INCLUDES LINE 46)	751,176	19,439	38.6427
			03	HOLIDAY WORK HOURS	20,854	814	25.6191
238,713	8,815	27.0803	04	WORK HOURS SUBTOTAL	4,848,776	180,347	26.8858
			05	STEWARDS DUTY HOURS (NA)			
2,313	44	52.5681	06	PENALTY OVERTIME (NA)	26,311	506	51.9980
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	9,032	350	25.8057
238,713	8,815	27.0803	10	TOTAL WORK HOURS	4,857,808	180,697	26.8837
712	112	6.3571	11	SUNDAY PREMIUM (NA HOURS)	10,729	1,699	6.3148
1,444	880	1.6409	12	NIGHT DIFFERENTIAL (NA HOURS)	28,038	16,995	1.6497
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	543	40	13.5750
195	15	13.0000	14	OTHER PREMIUM PAY (NA HOURS)	10,274	771	13.3255
	143		15	LEAVE WITHOUT PAY (NA HOURS)		2,117	
285	11	25.9090	16	TERMINAL LEAVE	57,304	2,275	25.1885
34,939	1,367	25.5588	17	ANNUAL LEAVE	416,032	16,344	25.4547
			18	HOLIDAY LEAVE	191,283	7,520	25.4365
14,110	549	25.7012	19	SICK LEAVE	280,650	11,083	25.3225
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	6,510	257	25.3307
			23	CONTINUATION OF PAY LEAVE	136	5	27.2000
49,334	1,927	25.6014	24	TOTAL PAID ABSENCE	951,915	37,484	25.3952
290,398	10,742	27.0338	25	GROSS PAY & TOTAL PAID HOURS	5,859,307	218,181	26.8552
35,224	1,378	25.5616	26	LESS TERM, ANN & HOL LEAVE TAKEN	664,619	26,139	25.4263
255,174	9,364	27.2505	27	BALANCE LINE 25 - LINE 26	5,194,688	192,042	27.0497
22,856	897	25.4804	28	ANNUAL LEAVE ACCRUED	461,927	18,147	25.4547
9,237	362	25.5165	29	HOLIDAY LEAVE ACCRUED	187,939	7,379	25.4694
287,267	10,623	27.0419	30	ACCRUED SALARY COST	5,844,554	217,568	26.8631
			31	BENEFITS-USPS CONTRIBUTION			
38,775			32	HEALTH BENEFITS	769,621		
1,541			33	LIFE INSURANCE	30,832		
21,643			34	RETIREMENT	436,527		
8,796			35	THRIFT SAVINGS PLAN (TSP)	176,695		
			36	TSP FIDUCIARY INSURANCE			
13,665			37	SOCIAL SECURITY	273,815		
3,987			38	MEDICARE	80,675		
88,407			39	PAYROLL BENEFITS SUBTOTAL	1,768,165		
555			40	UNIFORM ALLOWANCE	11,036		
88,962			41	TOTAL BENEFITS	1,779,201		
		30.9684	42	(%) BENEFITS/ACCRUED SALARY COST			30.4420
376,229	8,815	42.6805	43	COST OF SAL & BEN PER TOTAL WK HR	7,623,755	180,697	42.1908
13,835			44	LESS OVERTIME PREMIUM PAY	254,536		
362,394	8,815	41.1110	45	STR SAL/BEN COST PER TOTAL WK HR	7,369,219	180,697	40.7821

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
433,394	13,869	31.2491	01	STRAIGHT TIME HOURS	7,786,812	256,416	30.3678
41,637	1,076	38.6960	02	OVERTIME HOURS (INCLUDES LINE 46)	774,362	20,278	38.1872
			03	HOLIDAY WORK HOURS	20,854	814	25.6191
475,031	14,945	31.7852	04	WORK HOURS SUBTOTAL	8,582,028	277,508	30.9253
			05	STEWARDS DUTY HOURS (NA)			
2,313	44	52.5681	06	PENALTY OVERTIME (NA)	26,311	506	51.9980
1,018	33	30.8484	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	21,464	796	26.9648
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	9,032	350	25.8057
475,031	14,945	31.7852	10	TOTAL WORK HOURS	8,591,060	277,858	30.9188
712	112	6.3571	11	SUNDAY PREMIUM (NA HOURS)	10,729	1,699	6.3148
1,468	890	1.6494	12	NIGHT DIFFERENTIAL (NA HOURS)	28,531	17,220	1.6568
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	543	40	13.5750
195	15	13.0000	14	OTHER PREMIUM PAY (NA HOURS)	10,274	771	13.3255
	183		15	LEAVE WITHOUT PAY (NA HOURS)		2,384	
7,483	183	40.8907	16	TERMINAL LEAVE	110,224	3,556	30.9966
61,114	2,107	29.0052	17	ANNUAL LEAVE	768,186	25,402	30.2411
335	8	41.8750	18	HOLIDAY LEAVE	345,256	11,552	29.8871
21,593	720	29.9902	19	SICK LEAVE	399,406	14,069	28.3890
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	14,937	447	33.4161
			23	CONTINUATION OF PAY LEAVE	136	5	27.2000
90,525	3,018	29.9950	24	TOTAL PAID ABSENCE	1,638,145	55,031	29.7676
567,931	17,963	31.6167	25	GROSS PAY & TOTAL PAID HOURS	10,279,282	332,889	30.8790
68,932	2,298	29.9965	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,223,666	40,510	30.2065
498,999	15,665	31.8543	27	BALANCE LINE 25 - LINE 26	9,055,616	292,379	30.9721
48,102	1,551	31.0135	28	ANNUAL LEAVE ACCRUED	863,502	28,527	30.2696
19,657	634	31.0047	29	HOLIDAY LEAVE ACCRUED	353,080	11,680	30.2294
566,758	17,850	31.7511	30	ACCRUED SALARY COST	10,272,198	332,586	30.8858
			31	BENEFITS-USPS CONTRIBUTION			
67,974			32	HEALTH BENEFITS	1,219,467		
3,175			33	LIFE INSURANCE	56,752		
43,233			34	RETIREMENT	767,811		
18,208			35	THRIFT SAVINGS PLAN (TSP)	320,199		
			36	TSP FIDUCIARY INSURANCE			
25,265			37	SOCIAL SECURITY	454,311		
7,838			38	MEDICARE	142,283		
165,693			39	PAYROLL BENEFITS SUBTOTAL	2,960,823		
555			40	UNIFORM ALLOWANCE	11,036		
166,248			41	TOTAL BENEFITS	2,971,859		
		29.3331	42	(%) BENEFITS/ACCRUED SALARY COST			28.9310
733,006	14,945	49.0469	43	COST OF SAL & BEN PER TOTAL WK HR	13,244,057	277,858	47.6648
13,912			44	LESS OVERTIME PREMIUM PAY	255,109		
719,094	14,945	48.1160	45	STR SAL/BEN COST PER TOTAL WK HR	12,988,948	277,858	46.7467

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
114,445	2,752	41.5861	01	STRAIGHT TIME HOURS	2,272,884	55,167	41.2000
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
114,445	2,752	41.5861	04	WORK HOURS SUBTOTAL	2,272,884	55,167	41.2000
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
114,445	2,752	41.5861	10	TOTAL WORK HOURS	2,272,884	55,167	41.2000
			11	SUNDAY PREMIUM (NA HOURS)	238	26	9.1538
33	12	2.7500	12	NIGHT DIFFERENTIAL (NA HOURS)	1,272	447	2.8456
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		32	
			16	TERMINAL LEAVE	61,821	1,631	37.9037
15,117	368	41.0788	17	ANNUAL LEAVE	242,202	5,819	41.6226
			18	HOLIDAY LEAVE	106,940	2,624	40.7545
			19	SICK LEAVE	74,234	1,950	38.0687
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	952	16	59.5000
			23	CONTINUATION OF PAY LEAVE			
15,117	368	41.0788	24	TOTAL PAID ABSENCE	486,149	12,040	40.3778
129,595	3,120	41.5368	25	GROSS PAY & TOTAL PAID HOURS	2,760,543	67,207	41.0752
15,117	368	41.0788	26	LESS TERM, ANN & HOL LEAVE TAKEN	410,963	10,074	40.7944
114,478	2,752	41.5981	27	BALANCE LINE 25 - LINE 26	2,349,580	57,133	41.1247
12,366	298	41.4966	28	ANNUAL LEAVE ACCRUED	249,982	6,092	41.0344
4,999	121	41.3140	29	HOLIDAY LEAVE ACCRUED	101,248	2,472	40.9579
131,843	3,171	41.5777	30	ACCRUED SALARY COST	2,700,810	65,697	41.1100
			31	BENEFITS-USPS CONTRIBUTION			
13,206			32	HEALTH BENEFITS	267,517		
781			33	LIFE INSURANCE	15,883		
7,463			34	RETIREMENT	148,435		
2,951			35	THRIFT SAVINGS PLAN (TSP)	58,696		
			36	TSP FIDUCIARY INSURANCE			
3,912			37	SOCIAL SECURITY	82,098		
1,789			38	MEDICARE	38,433		
30,102			39	PAYROLL BENEFITS SUBTOTAL	611,062		
			40	UNIFORM ALLOWANCE			
30,102			41	TOTAL BENEFITS	611,062		
		22.8317	42	(%) BENEFITS/ACCRUED SALARY COST			22.6251
161,945	2,752	58.8462	43	COST OF SAL & BEN PER TOTAL WK HR	3,311,872	55,167	60.0335
			44	LESS OVERTIME PREMIUM PAY			
161,945	2,752	58.8462	45	STR SAL/BEN COST PER TOTAL WK HR	3,311,872	55,167	60.0335

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,054,710	25,563	41.2592	01	STRAIGHT TIME HOURS	21,048,808	513,872	40.9611
2,431	60	40.5166	02	OVERTIME HOURS (INCLUDES LINE 46)	16,072	375	42.8586
			03	HOLIDAY WORK HOURS			
1,057,141	25,623	41.2575	04	WORK HOURS SUBTOTAL	21,064,880	514,247	40.9625
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,057,141	25,623	41.2575	10	TOTAL WORK HOURS	21,064,880	514,247	40.9625
			11	SUNDAY PREMIUM (NA HOURS)	56	8	7.0000
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	325		15	LEAVE WITHOUT PAY (NA HOURS)		4,647	
9,075	194	46.7783	16	TERMINAL LEAVE	289,026	7,019	41.1776
114,228	2,857	39.9817	17	ANNUAL LEAVE	2,221,411	54,648	40.6494
374	8	46.7500	18	HOLIDAY LEAVE	999,325	24,712	40.4388
39,391	1,010	39.0009	19	SICK LEAVE	1,142,483	28,978	39.4258
			20	MILITARY LEAVE	7,030	168	41.8452
			21	CONVENTION LEAVE			
9,496	248	38.2903	22	OTHER LEAVE	84,643	2,152	39.3322
			23	CONTINUATION OF PAY LEAVE			
172,564	4,317	39.9731	24	TOTAL PAID ABSENCE	4,743,918	117,677	40.3130
1,229,705	29,940	41.0723	25	GROSS PAY & TOTAL PAID HOURS	25,808,854	631,924	40.8417
123,677	3,059	40.4305	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,509,762	86,379	40.6321
1,106,028	26,881	41.1453	27	BALANCE LINE 25 - LINE 26	22,299,092	545,545	40.8748
114,492	2,786	41.0954	28	ANNUAL LEAVE ACCRUED	2,342,516	57,600	40.6686
46,245	1,128	40.9973	29	HOLIDAY LEAVE ACCRUED	947,171	23,348	40.5675
1,266,765	30,795	41.1354	30	ACCRUED SALARY COST	25,588,779	626,493	40.8444
			31	BENEFITS-USPS CONTRIBUTION			
118,431			32	HEALTH BENEFITS	2,403,776		
7,374			33	LIFE INSURANCE	150,401		
80,474			34	RETIREMENT	1,640,732		
33,590			35	THRIFT SAVINGS PLAN (TSP)	681,250		
			36	TSP FIDUCIARY INSURANCE			
43,664			37	SOCIAL SECURITY	902,205		
17,129			38	MEDICARE	361,327		
300,662			39	PAYROLL BENEFITS SUBTOTAL	6,139,691		
			40	UNIFORM ALLOWANCE			
300,662			41	TOTAL BENEFITS	6,139,691		
		23.7346	42	(%) BENEFITS/ACCRUED SALARY COST			23.9936
1,567,427	25,623	61.1726	43	COST OF SAL & BEN PER TOTAL WK HR	31,728,470	514,247	61.6988
810			44	LESS OVERTIME PREMIUM PAY	5,352		
1,566,617	25,623	61.1410	45	STR SAL/BEN COST PER TOTAL WK HR	31,723,118	514,247	61.6884

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
442,983	11,550	38.3535	01	STRAIGHT TIME HOURS	7,570,917	187,291	40.4232
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
442,983	11,550	38.3535	04	WORK HOURS SUBTOTAL	7,570,917	187,291	40.4232
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
442,983	11,550	38.3535	10	TOTAL WORK HOURS	7,570,917	187,291	40.4232
			11	SUNDAY PREMIUM (NA HOURS)	19	2	9.5000
			12	NIGHT DIFFERENTIAL (NA HOURS)	98	32	3.0625
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	168		15	LEAVE WITHOUT PAY (NA HOURS)		1,944	
103,430	2,131	48.5358	16	TERMINAL LEAVE	197,162	4,092	48.1823
50,614	1,260	40.1698	17	ANNUAL LEAVE	663,277	15,987	41.4885
3,860	80	48.2500	18	HOLIDAY LEAVE	331,979	8,024	41.3732
12,431	348	35.7212	19	SICK LEAVE	307,586	7,628	40.3232
554	16	34.6250	20	MILITARY LEAVE	8,913	232	38.4181
			21	CONVENTION LEAVE			
1,096	18	60.8888	22	OTHER LEAVE	32,632	810	40.2864
			23	CONTINUATION OF PAY LEAVE			
171,985	3,853	44.6366	24	TOTAL PAID ABSENCE	1,541,549	36,773	41.9206
614,968	15,403	39.9252	25	GROSS PAY & TOTAL PAID HOURS	9,112,583	224,064	40.6695
157,904	3,471	45.4923	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,192,418	28,103	42.4302
457,064	11,932	38.3057	27	BALANCE LINE 25 - LINE 26	7,920,165	195,961	40.4170
45,044	1,150	39.1686	28	ANNUAL LEAVE ACCRUED	799,106	19,482	41.0176
19,648	513	38.3001	29	HOLIDAY LEAVE ACCRUED	333,046	8,198	40.6252
521,756	13,595	38.3785	30	ACCRUED SALARY COST	9,052,317	223,641	40.4770
			31	BENEFITS-USPS CONTRIBUTION			
49,349			32	HEALTH BENEFITS	847,173		
3,119			33	LIFE INSURANCE	53,431		
34,933			34	RETIREMENT	538,983		
12,849			35	THRIFT SAVINGS PLAN (TSP)	211,776		
			36	TSP FIDUCIARY INSURANCE			
19,066			37	SOCIAL SECURITY	295,879		
8,654			38	MEDICARE	127,986		
127,970			39	PAYROLL BENEFITS SUBTOTAL	2,075,228		
			40	UNIFORM ALLOWANCE			
127,970			41	TOTAL BENEFITS	2,075,228		
		24.5267	42	(%) BENEFITS/ACCRUED SALARY COST			22.9248
649,726	11,550	56.2533	43	COST OF SAL & BEN PER TOTAL WK HR	11,127,545	187,291	59.4131
			44	LESS OVERTIME PREMIUM PAY			
649,726	11,550	56.2533	45	STR SAL/BEN COST PER TOTAL WK HR	11,127,545	187,291	59.4131

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
913,965	19,360	47.2089	01	STRAIGHT TIME HOURS	17,083,593	363,016	47.0601
32	1	32.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	1,898	47	40.3829
			03	HOLIDAY WORK HOURS			
913,997	19,361	47.2081	04	WORK HOURS SUBTOTAL	17,085,491	363,063	47.0593
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
913,997	19,361	47.2081	10	TOTAL WORK HOURS	17,085,491	363,063	47.0593
			11	SUNDAY PREMIUM (NA HOURS)	38	6	6.3333
			12	NIGHT DIFFERENTIAL (NA HOURS)	1	1	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	232		15	LEAVE WITHOUT PAY (NA HOURS)		5,732	
			16	TERMINAL LEAVE	122,719	1,909	64.2844
82,352	1,817	45.3230	17	ANNUAL LEAVE	1,394,439	28,990	48.1006
			18	HOLIDAY LEAVE	777,553	16,640	46.7279
18,868	368	51.2717	19	SICK LEAVE	481,184	11,162	43.1091
1,120	16	70.0000	20	MILITARY LEAVE	26,918	488	55.1598
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	85,786	1,570	54.6407
			23	CONTINUATION OF PAY LEAVE	1,468	34	43.1764
102,340	2,201	46.4970	24	TOTAL PAID ABSENCE	2,890,067	60,793	47.5394
1,016,337	21,562	47.1355	25	GROSS PAY & TOTAL PAID HOURS	19,975,597	423,856	47.1282
82,352	1,817	45.3230	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,294,711	47,539	48.2700
933,985	19,745	47.3023	27	BALANCE LINE 25 - LINE 26	17,680,886	376,317	46.9840
82,706	1,724	47.9733	28	ANNUAL LEAVE ACCRUED	1,619,942	34,090	47.5195
39,247	832	47.1718	29	HOLIDAY LEAVE ACCRUED	756,233	16,150	46.8255
1,055,938	22,301	47.3493	30	ACCRUED SALARY COST	20,057,061	426,557	47.0208
			31	BENEFITS-USPS CONTRIBUTION			
81,573			32	HEALTH BENEFITS	1,540,297		
6,177			33	LIFE INSURANCE	118,705		
98,232			34	RETIREMENT	1,884,317		
39,403			35	THRIFT SAVINGS PLAN (TSP)	760,101		
			36	TSP FIDUCIARY INSURANCE			
54,248			37	SOCIAL SECURITY	951,863		
14,286			38	MEDICARE	282,753		
293,919			39	PAYROLL BENEFITS SUBTOTAL	5,538,036		
			40	UNIFORM ALLOWANCE			
293,919			41	TOTAL BENEFITS	5,538,036		
		27.8348	42	(%) BENEFITS/ACCRUED SALARY COST			27.6114
1,349,857	19,361	69.7204	43	COST OF SAL & BEN PER TOTAL WK HR	25,595,097	363,063	70.4976
11			44	LESS OVERTIME PREMIUM PAY	632		
1,349,846	19,361	69.7198	45	STR SAL/BEN COST PER TOTAL WK HR	25,594,465	363,063	70.4959

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
60,375	1,435	42.0731	01	STRAIGHT TIME HOURS	1,168,170	27,434	42.5811
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
60,375	1,435	42.0731	04	WORK HOURS SUBTOTAL	1,168,170	27,434	42.5811
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
60,375	1,435	42.0731	10	TOTAL WORK HOURS	1,168,170	27,434	42.5811
			11	SUNDAY PREMIUM (NA HOURS)			
48	20	2.4000	12	NIGHT DIFFERENTIAL (NA HOURS)	1,129	426	2.6502
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	53,614	1,171	45.7847
4,832	108	44.7407	17	ANNUAL LEAVE	113,559	2,616	43.4094
			18	HOLIDAY LEAVE	57,615	1,352	42.6146
2,554	57	44.8070	19	SICK LEAVE	49,725	1,181	42.1041
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	4,909	97	50.6082
			23	CONTINUATION OF PAY LEAVE			
7,386	165	44.7636	24	TOTAL PAID ABSENCE	279,422	6,417	43.5440
67,809	1,600	42.3806	25	GROSS PAY & TOTAL PAID HOURS	1,448,721	33,851	42.7969
4,832	108	44.7407	26	LESS TERM, ANN & HOL LEAVE TAKEN	224,788	5,139	43.7415
62,977	1,492	42.2097	27	BALANCE LINE 25 - LINE 26	1,223,933	28,712	42.6279
6,696	158	42.3797	28	ANNUAL LEAVE ACCRUED	135,249	3,172	42.6383
2,617	62	42.2096	29	HOLIDAY LEAVE ACCRUED	52,794	1,239	42.6101
72,290	1,712	42.2254	30	ACCRUED SALARY COST	1,411,976	33,123	42.6282
			31	BENEFITS-USPS CONTRIBUTION			
5,924			32	HEALTH BENEFITS	117,412		
411			33	LIFE INSURANCE	8,291		
2,850			34	RETIREMENT	58,320		
1,097			35	THRIFT SAVINGS PLAN (TSP)	21,974		
			36	TSP FIDUCIARY INSURANCE			
1,526			37	SOCIAL SECURITY	29,389		
948			38	MEDICARE	20,172		
12,756			39	PAYROLL BENEFITS SUBTOTAL	255,558		
			40	UNIFORM ALLOWANCE			
12,756			41	TOTAL BENEFITS	255,558		
		17.6455	42	(%) BENEFITS/ACCRUED SALARY COST			18.0993
85,046	1,435	59.2655	43	COST OF SAL & BEN PER TOTAL WK HR	1,667,534	27,434	60.7834
			44	LESS OVERTIME PREMIUM PAY			
85,046	1,435	59.2655	45	STR SAL/BEN COST PER TOTAL WK HR	1,667,534	27,434	60.7834

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
206,943	5,374	38.5081	01	STRAIGHT TIME HOURS	4,266,793	110,133	38.7421
			02	OVERTIME HOURS (INCLUDES LINE 46)	104,357-	2,455-	42.5079
			03	HOLIDAY WORK HOURS			
206,943	5,374	38.5081	04	WORK HOURS SUBTOTAL	4,162,436	107,678	38.6563
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
206,943	5,374	38.5081	10	TOTAL WORK HOURS	4,162,436	107,678	38.6563
			11	SUNDAY PREMIUM (NA HOURS)			
271	89	3.0449	12	NIGHT DIFFERENTIAL (NA HOURS)	5,815	1,870	3.1096
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		979	
474	12	39.5000	16	TERMINAL LEAVE	79,077	1,563	50.5930
33,795	833	40.5702	17	ANNUAL LEAVE	503,164	13,020	38.6454
319	8	39.8750	18	HOLIDAY LEAVE	207,614	5,352	38.7918
10,812	274	39.4598	19	SICK LEAVE	229,053	5,904	38.7962
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	8,576	211	40.6445
			23	CONTINUATION OF PAY LEAVE			
45,400	1,127	40.2839	24	TOTAL PAID ABSENCE	1,027,484	26,050	39.4427
252,614	6,501	38.8577	25	GROSS PAY & TOTAL PAID HOURS	5,195,735	133,728	38.8530
34,588	853	40.5486	26	LESS TERM, ANN & HOL LEAVE TAKEN	789,855	19,935	39.6215
218,026	5,648	38.6023	27	BALANCE LINE 25 - LINE 26	4,405,880	113,793	38.7183
23,766	610	38.9606	28	ANNUAL LEAVE ACCRUED	487,439	12,512	38.9577
9,585	247	38.8056	29	HOLIDAY LEAVE ACCRUED	196,233	5,065	38.7429
251,377	6,505	38.6436	30	ACCRUED SALARY COST	5,089,552	131,370	38.7421
			31	BENEFITS-USPS CONTRIBUTION			
26,093			32	HEALTH BENEFITS	537,737		
1,520			33	LIFE INSURANCE	31,030		
13,471			34	RETIREMENT	266,899		
5,379			35	THRIFT SAVINGS PLAN (TSP)	106,356		
			36	TSP FIDUCIARY INSURANCE			
7,340			37	SOCIAL SECURITY	143,106		
3,511			38	MEDICARE	73,084		
57,314			39	PAYROLL BENEFITS SUBTOTAL	1,158,212		
			40	UNIFORM ALLOWANCE			
57,314			41	TOTAL BENEFITS	1,158,212		
		22.8000	42	(%) BENEFITS/ACCRUED SALARY COST			22.7566
308,691	5,374	57.4415	43	COST OF SAL & BEN PER TOTAL WK HR	6,247,764	107,678	58.0226
			44	LESS OVERTIME PREMIUM PAY	34,751-		
308,691	5,374	57.4415	45	STR SAL/BEN COST PER TOTAL WK HR	6,282,515	107,678	58.3453

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
71,173	2,220	32.0599	01	STRAIGHT TIME HOURS	1,408,134	43,965	32.0285
			02	OVERTIME HOURS (INCLUDES LINE 46)	11,256	296	38.0270
			03	HOLIDAY WORK HOURS	14	1	14.0000
71,173	2,220	32.0599	04	WORK HOURS SUBTOTAL	1,419,404	44,262	32.0682
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
71,173	2,220	32.0599	10	TOTAL WORK HOURS	1,419,404	44,262	32.0682
			11	SUNDAY PREMIUM (NA HOURS)	66	10	6.6000
			12	NIGHT DIFFERENTIAL (NA HOURS)	60	29	2.0689
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	80,871	2,599	31.1161
11,306	343	32.9620	17	ANNUAL LEAVE	126,263	3,988	31.6607
			18	HOLIDAY LEAVE	71,049	2,240	31.7183
2,285	79	28.9240	19	SICK LEAVE	59,150	1,842	32.1118
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,436	48	29.9166
			23	CONTINUATION OF PAY LEAVE			
13,591	422	32.2061	24	TOTAL PAID ABSENCE	338,769	10,717	31.6104
84,764	2,642	32.0832	25	GROSS PAY & TOTAL PAID HOURS	1,758,299	54,979	31.9812
11,306	343	32.9620	26	LESS TERM, ANN & HOL LEAVE TAKEN	278,183	8,827	31.5150
73,458	2,299	31.9521	27	BALANCE LINE 25 - LINE 26	1,480,116	46,152	32.0704
8,256	258	32.0000	28	ANNUAL LEAVE ACCRUED	165,110	5,214	31.6666
3,256	102	31.9215	29	HOLIDAY LEAVE ACCRUED	64,842	2,052	31.5994
84,970	2,659	31.9556	30	ACCRUED SALARY COST	1,710,068	53,418	32.0129
			31	BENEFITS-USPS CONTRIBUTION			
11,068			32	HEALTH BENEFITS	213,766		
514			33	LIFE INSURANCE	10,001		
6,652			34	RETIREMENT	118,934		
2,677			35	THRIFT SAVINGS PLAN (TSP)	47,187		
			36	TSP FIDUCIARY INSURANCE			
3,521			37	SOCIAL SECURITY	63,700		
1,170			38	MEDICARE	24,443		
25,602			39	PAYROLL BENEFITS SUBTOTAL	478,031		
			40	UNIFORM ALLOWANCE			
25,602			41	TOTAL BENEFITS	478,031		
		30.1306	42	(%) BENEFITS/ACCRUED SALARY COST			27.9539
110,572	2,220	49.8072	43	COST OF SAL & BEN PER TOTAL WK HR	2,188,099	44,262	49.4351
			44	LESS OVERTIME PREMIUM PAY	3,748		
110,572	2,220	49.8072	45	STR SAL/BEN COST PER TOTAL WK HR	2,184,351	44,262	49.3504

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
308,794	11,913	25.9207	01	STRAIGHT TIME HOURS	5,820,753	225,412	25.8227
4,981	127	39.2204	02	OVERTIME HOURS (INCLUDES LINE 46)	303,739	7,730	39.2935
			03	HOLIDAY WORK HOURS	423	16	26.4375
313,775	12,040	26.0610	04	WORK HOURS SUBTOTAL	6,124,915	233,158	26.2693
			05	STEWARDS DUTY HOURS (NA)		105	
3			06	PENALTY OVERTIME (NA)	10,972	211	52.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
313,775	12,040	26.0610	10	TOTAL WORK HOURS	6,124,915	233,158	26.2693
			11	SUNDAY PREMIUM (NA HOURS)	35	6	5.8333
			12	NIGHT DIFFERENTIAL (NA HOURS)	421	240	1.7541
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	242	19	12.7368
	143		15	LEAVE WITHOUT PAY (NA HOURS)		1,517	
			16	TERMINAL LEAVE	17,099	661	25.8683
51,214	1,980	25.8656	17	ANNUAL LEAVE	647,401	25,083	25.8103
			18	HOLIDAY LEAVE	275,983	10,704	25.7831
14,117	549	25.7140	19	SICK LEAVE	351,929	13,591	25.8942
			20	MILITARY LEAVE	6,124	224	27.3392
			21	CONVENTION LEAVE			
622	24	25.9166	22	OTHER LEAVE	10,301	397	25.9471
			23	CONTINUATION OF PAY LEAVE	300	12	25.0000
65,953	2,553	25.8335	24	TOTAL PAID ABSENCE	1,309,137	50,672	25.8355
379,728	14,593	26.0212	25	GROSS PAY & TOTAL PAID HOURS	7,434,750	283,830	26.1943
51,214	1,980	25.8656	26	LESS TERM, ANN & HOL LEAVE TAKEN	940,483	36,448	25.8034
328,514	12,613	26.0456	27	BALANCE LINE 25 - LINE 26	6,494,267	247,382	26.2519
36,371	1,408	25.8316	28	ANNUAL LEAVE ACCRUED	686,255	26,624	25.7758
14,132	547	25.8354	29	HOLIDAY LEAVE ACCRUED	272,007	10,555	25.7704
379,017	14,568	26.0170	30	ACCRUED SALARY COST	7,452,529	284,561	26.1895
			31	BENEFITS-USPS CONTRIBUTION			
50,752			32	HEALTH BENEFITS	930,538		
2,329			33	LIFE INSURANCE	43,611		
35,507			34	RETIREMENT	670,451		
13,896			35	THRIFT SAVINGS PLAN (TSP)	267,590		
			36	TSP FIDUCIARY INSURANCE			
19,405			37	SOCIAL SECURITY	377,387		
5,283			38	MEDICARE	103,786		
127,172			39	PAYROLL BENEFITS SUBTOTAL	2,393,363		
			40	UNIFORM ALLOWANCE			
127,172			41	TOTAL BENEFITS	2,393,363		
		33.5531	42	(%) BENEFITS/ACCRUED SALARY COST			32.1147
506,189	12,040	42.0422	43	COST OF SAL & BEN PER TOTAL WK HR	9,845,892	233,158	42.2284
1,659			44	LESS OVERTIME PREMIUM PAY	102,977		
504,530	12,040	41.9044	45	STR SAL/BEN COST PER TOTAL WK HR	9,742,915	233,158	41.7867

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
379,967	14,133	26.8850	01	STRAIGHT TIME HOURS	7,228,887	269,377	26.8355
4,981	127	39.2204	02	OVERTIME HOURS (INCLUDES LINE 46)	314,995	8,026	39.2468
			03	HOLIDAY WORK HOURS	437	17	25.7058
384,948	14,260	26.9949	04	WORK HOURS SUBTOTAL	7,544,319	277,420	27.1945
			05	STEWARDS DUTY HOURS (NA)		105	
3			06	PENALTY OVERTIME (NA)	10,972	211	52.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
384,948	14,260	26.9949	10	TOTAL WORK HOURS	7,544,319	277,420	27.1945
			11	SUNDAY PREMIUM (NA HOURS)	101	16	6.3125
			12	NIGHT DIFFERENTIAL (NA HOURS)	481	269	1.7881
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	242	19	12.7368
	143		15	LEAVE WITHOUT PAY (NA HOURS)		1,517	
			16	TERMINAL LEAVE	97,970	3,260	30.0521
62,520	2,323	26.9134	17	ANNUAL LEAVE	773,664	29,071	26.6129
			18	HOLIDAY LEAVE	347,032	12,944	26.8102
16,402	628	26.1178	19	SICK LEAVE	411,079	15,433	26.6363
			20	MILITARY LEAVE	6,124	224	27.3392
			21	CONVENTION LEAVE			
622	24	25.9166	22	OTHER LEAVE	11,737	445	26.3752
			23	CONTINUATION OF PAY LEAVE	300	12	25.0000
79,544	2,975	26.7374	24	TOTAL PAID ABSENCE	1,647,906	61,389	26.8436
464,492	17,235	26.9505	25	GROSS PAY & TOTAL PAID HOURS	9,193,049	338,809	27.1334
62,520	2,323	26.9134	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,218,666	45,275	26.9169
401,972	14,912	26.9562	27	BALANCE LINE 25 - LINE 26	7,974,383	293,534	27.1668
44,627	1,666	26.7869	28	ANNUAL LEAVE ACCRUED	851,365	31,838	26.7405
17,388	649	26.7919	29	HOLIDAY LEAVE ACCRUED	336,849	12,607	26.7192
463,987	17,227	26.9337	30	ACCRUED SALARY COST	9,162,597	337,979	27.1099
			31	BENEFITS-USPS CONTRIBUTION			
61,820			32	HEALTH BENEFITS	1,144,304		
2,843			33	LIFE INSURANCE	53,612		
42,159			34	RETIREMENT	789,385		
16,573			35	THRIFT SAVINGS PLAN (TSP)	314,777		
			36	TSP FIDUCIARY INSURANCE			
22,926			37	SOCIAL SECURITY	441,087		
6,453			38	MEDICARE	128,229		
152,774			39	PAYROLL BENEFITS SUBTOTAL	2,871,394		
			40	UNIFORM ALLOWANCE			
152,774			41	TOTAL BENEFITS	2,871,394		
		32.9263	42	(%) BENEFITS/ACCRUED SALARY COST			31.3382
616,761	14,260	43.2511	43	COST OF SAL & BEN PER TOTAL WK HR	12,033,991	277,420	43.3782
1,659			44	LESS OVERTIME PREMIUM PAY	106,726		
615,102	14,260	43.1347	45	STR SAL/BEN COST PER TOTAL WK HR	11,927,265	277,420	42.9935

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
159,620	3,857	41.3844	01	STRAIGHT TIME HOURS	3,186,064	76,861	41.4522
			02	OVERTIME HOURS (INCLUDES LINE 46)	498	10	49.8000
			03	HOLIDAY WORK HOURS			
159,620	3,857	41.3844	04	WORK HOURS SUBTOTAL	3,186,562	76,871	41.4533
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
159,620	3,857	41.3844	10	TOTAL WORK HOURS	3,186,562	76,871	41.4533
			11	SUNDAY PREMIUM (NA HOURS)	57	8	7.1250
			12	NIGHT DIFFERENTIAL (NA HOURS)	7	3	2.3333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		256	
			16	TERMINAL LEAVE	31,434		
17,142	396	43.2878	17	ANNUAL LEAVE	391,019	9,146	42.7530
			18	HOLIDAY LEAVE	152,716	3,704	41.2300
12,962	307	42.2214	19	SICK LEAVE	246,000	5,518	44.5813
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	7,729	172	44.9360
			23	CONTINUATION OF PAY LEAVE			
30,104	703	42.8221	24	TOTAL PAID ABSENCE	828,898	18,540	44.7086
189,724	4,560	41.6061	25	GROSS PAY & TOTAL PAID HOURS	4,015,524	95,411	42.0865
17,142	396	43.2878	26	LESS TERM, ANN & HOL LEAVE TAKEN	575,169	12,850	44.7602
172,582	4,164	41.4462	27	BALANCE LINE 25 - LINE 26	3,440,355	82,561	41.6704
18,473	444	41.6058	28	ANNUAL LEAVE ACCRUED	373,966	8,996	41.5702
7,289	176	41.4147	29	HOLIDAY LEAVE ACCRUED	147,629	3,569	41.3642
198,344	4,784	41.4598	30	ACCRUED SALARY COST	3,961,950	95,126	41.6494
			31	BENEFITS-USPS CONTRIBUTION			
18,916			32	HEALTH BENEFITS	374,968		
1,152			33	LIFE INSURANCE	23,383		
12,490			34	RETIREMENT	247,277		
4,902			35	THRIFT SAVINGS PLAN (TSP)	96,011		
			36	TSP FIDUCIARY INSURANCE			
6,678			37	SOCIAL SECURITY	135,128		
2,647			38	MEDICARE	56,333		
46,785			39	PAYROLL BENEFITS SUBTOTAL	933,100		
			40	UNIFORM ALLOWANCE			
46,785			41	TOTAL BENEFITS	933,100		
		23.5878	42	(%) BENEFITS/ACCRUED SALARY COST			23.5515
245,129	3,857	63.5543	43	COST OF SAL & BEN PER TOTAL WK HR	4,895,050	76,871	63.6787
			44	LESS OVERTIME PREMIUM PAY	166		
245,129	3,857	63.5543	45	STR SAL/BEN COST PER TOTAL WK HR	4,894,884	76,871	63.6766

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,750,108	38,580	45.3630	01	STRAIGHT TIME HOURS	34,439,613	762,869	45.1448
			02	OVERTIME HOURS (INCLUDES LINE 46)	155	3	51.6666
			03	HOLIDAY WORK HOURS			
1,750,108	38,580	45.3630	04	WORK HOURS SUBTOTAL	34,439,768	762,872	45.1448
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	16,085	616	26.1120
			09	TRAINING HOURS			
1,750,108	38,580	45.3630	10	TOTAL WORK HOURS	34,439,768	762,872	45.1448
1,291	119	10.8487	11	SUNDAY PREMIUM (NA HOURS)	24,413	2,174	11.2295
3,127	926	3.3768	12	NIGHT DIFFERENTIAL (NA HOURS)	58,988	17,482	3.3742
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	124		15	LEAVE WITHOUT PAY (NA HOURS)		4,213	
			16	TERMINAL LEAVE	412,154	8,257	49.9157
188,466	4,093	46.0459	17	ANNUAL LEAVE	2,899,638	63,835	45.4239
			18	HOLIDAY LEAVE	1,578,984	35,080	45.0109
46,198	1,028	44.9396	19	SICK LEAVE	1,056,896	23,270	45.4188
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,030	16	64.3750	22	OTHER LEAVE	18,565	384	48.3463
			23	CONTINUATION OF PAY LEAVE			
235,694	5,137	45.8816	24	TOTAL PAID ABSENCE	5,966,237	130,826	45.6043
1,990,220	43,717	45.5250	25	GROSS PAY & TOTAL PAID HOURS	40,489,406	893,698	45.3054
188,466	4,093	46.0459	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,890,776	107,172	45.6348
1,801,754	39,624	45.4712	27	BALANCE LINE 25 - LINE 26	35,598,630	786,526	45.2605
170,227	3,742	45.4909	28	ANNUAL LEAVE ACCRUED	3,336,849	73,844	45.1878
76,910	1,693	45.4282	29	HOLIDAY LEAVE ACCRUED	1,517,387	33,632	45.1173
2,048,891	45,059	45.4712	30	ACCRUED SALARY COST	40,452,866	894,002	45.2491
			31	BENEFITS-USPS CONTRIBUTION			
178,548			32	HEALTH BENEFITS	3,494,861		
11,986			33	LIFE INSURANCE	236,839		
155,013			34	RETIREMENT	2,984,097		
62,483			35	THRIFT SAVINGS PLAN (TSP)	1,206,578		
			36	TSP FIDUCIARY INSURANCE			
84,379			37	SOCIAL SECURITY	1,637,491		
27,796			38	MEDICARE	568,521		
520,205			39	PAYROLL BENEFITS SUBTOTAL	10,128,387		
			40	UNIFORM ALLOWANCE			
520,205			41	TOTAL BENEFITS	10,128,387		
		25.3895	42	(%) BENEFITS/ACCRUED SALARY COST			25.0375
2,569,096	38,580	66.5913	43	COST OF SAL & BEN PER TOTAL WK HR	50,581,253	762,872	66.3037
			44	LESS OVERTIME PREMIUM PAY	52		
2,569,096	38,580	66.5913	45	STR SAL/BEN COST PER TOTAL WK HR	50,581,201	762,872	66.3036

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,279,116	38,856	32.9193	01	STRAIGHT TIME HOURS	25,495,500	778,164	32.7636
29,723	570	52.1456	02	OVERTIME HOURS (INCLUDES LINE 46)	499,697	9,468	52.7774
			03	HOLIDAY WORK HOURS	105,914	3,469	30.5315
1,308,839	39,426	33.1973	04	WORK HOURS SUBTOTAL	26,101,111	791,101	32.9933
			05	STEWARDS DUTY HOURS (NA)			
6,154	90	68.3777	06	PENALTY OVERTIME (NA)	124,812	1,721	72.5229
3,162	92	34.3695	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	66,268	1,867	35.4943
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,308,839	39,426	33.1973	10	TOTAL WORK HOURS	26,101,111	791,101	32.9933
7,954	1,081	7.3580	11	SUNDAY PREMIUM (NA HOURS)	182,568	24,997	7.3035
7,156	3,813	1.8767	12	NIGHT DIFFERENTIAL (NA HOURS)	146,518	78,037	1.8775
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,326	423	14.9550
19,415	730	26.5958	14	OTHER PREMIUM PAY (NA HOURS)	396,216	13,998	28.3051
	553		15	LEAVE WITHOUT PAY (NA HOURS)		8,399	
15,921	468	34.0192	16	TERMINAL LEAVE	147,714	3,466	42.6180
174,182	5,083	34.2675	17	ANNUAL LEAVE	2,358,495	70,013	33.6865
561	16	35.0625	18	HOLIDAY LEAVE	1,150,773	35,064	32.8192
47,843	1,448	33.0407	19	SICK LEAVE	1,148,138	34,600	33.1831
233	8	29.1250	20	MILITARY LEAVE	764	24	31.8333
			21	CONVENTION LEAVE			
364	11	33.0909	22	OTHER LEAVE	30,808	941	32.7396
			23	CONTINUATION OF PAY LEAVE	595	20	29.7500
239,104	7,034	33.9926	24	TOTAL PAID ABSENCE	4,837,287	144,128	33.5624
1,582,468	46,460	34.0608	25	GROSS PAY & TOTAL PAID HOURS	31,670,026	935,229	33.8633
190,664	5,567	34.2489	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,656,982	108,543	33.6915
1,391,804	40,893	34.0352	27	BALANCE LINE 25 - LINE 26	28,013,044	826,686	33.8859
127,182	3,778	33.6638	28	ANNUAL LEAVE ACCRUED	2,561,891	76,656	33.4206
58,381	1,764	33.0958	29	HOLIDAY LEAVE ACCRUED	1,170,336	35,652	32.8266
1,577,367	46,435	33.9693	30	ACCRUED SALARY COST	31,745,271	938,994	33.8077
			31	BENEFITS-USPS CONTRIBUTION			
161,581			32	HEALTH BENEFITS	3,198,923		
9,154			33	LIFE INSURANCE	183,522		
132,247			34	RETIREMENT	2,636,219		
53,288			35	THRIFT SAVINGS PLAN (TSP)	1,048,913		
			36	TSP FIDUCIARY INSURANCE			
75,035			37	SOCIAL SECURITY	1,481,197		
22,008			38	MEDICARE	440,881		
453,313			39	PAYROLL BENEFITS SUBTOTAL	8,989,655		
			40	UNIFORM ALLOWANCE	219		
453,313			41	TOTAL BENEFITS	8,989,874		
		28.7385	42	(%) BENEFITS/ACCRUED SALARY COST			28.3187
2,030,680	39,426	51.5061	43	COST OF SAL & BEN PER TOTAL WK HR	40,735,145	791,101	51.4917
9,873			44	LESS OVERTIME PREMIUM PAY	165,175		
2,020,807	39,426	51.2556	45	STR SAL/BEN COST PER TOTAL WK HR	40,569,970	791,101	51.2829

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,029,224	77,436	39.1190	01	STRAIGHT TIME HOURS	59,935,113	1,541,033	38.8928
29,723	570	52.1456	02	OVERTIME HOURS (INCLUDES LINE 46)	499,852	9,471	52.7771
			03	HOLIDAY WORK HOURS	105,914	3,469	30.5315
3,058,947	78,006	39.2142	04	WORK HOURS SUBTOTAL	60,540,879	1,553,973	38.9587
			05	STEWARDS DUTY HOURS (NA)			
6,154	90	68.3777	06	PENALTY OVERTIME (NA)	124,812	1,721	72.5229
3,162	92	34.3695	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	66,268	1,867	35.4943
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	16,085	616	26.1120
			09	TRAINING HOURS			
3,058,947	78,006	39.2142	10	TOTAL WORK HOURS	60,540,879	1,553,973	38.9587
9,245	1,200	7.7041	11	SUNDAY PREMIUM (NA HOURS)	206,981	27,171	7.6177
10,283	4,739	2.1698	12	NIGHT DIFFERENTIAL (NA HOURS)	205,506	95,519	2.1514
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,326	423	14.9550
19,415	730	26.5958	14	OTHER PREMIUM PAY (NA HOURS)	396,216	13,998	28.3051
	677		15	LEAVE WITHOUT PAY (NA HOURS)		12,612	
15,921	468	34.0192	16	TERMINAL LEAVE	559,868	11,723	47.7580
362,648	9,176	39.5213	17	ANNUAL LEAVE	5,258,133	133,848	39.2843
561	16	35.0625	18	HOLIDAY LEAVE	2,729,757	70,144	38.9164
94,041	2,476	37.9810	19	SICK LEAVE	2,205,034	57,870	38.1032
233	8	29.1250	20	MILITARY LEAVE	764	24	31.8333
			21	CONVENTION LEAVE			
1,394	27	51.6296	22	OTHER LEAVE	49,373	1,325	37.2626
			23	CONTINUATION OF PAY LEAVE	595	20	29.7500
474,798	12,171	39.0105	24	TOTAL PAID ABSENCE	10,803,524	274,954	39.2921
3,572,688	90,177	39.6186	25	GROSS PAY & TOTAL PAID HOURS	72,159,432	1,828,927	39.4545
379,130	9,660	39.2474	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,547,758	215,715	39.6252
3,193,558	80,517	39.6631	27	BALANCE LINE 25 - LINE 26	63,611,674	1,613,212	39.4316
297,409	7,520	39.5490	28	ANNUAL LEAVE ACCRUED	5,898,740	150,500	39.1942
135,291	3,457	39.1353	29	HOLIDAY LEAVE ACCRUED	2,687,723	69,284	38.7928
3,626,258	91,494	39.6338	30	ACCRUED SALARY COST	72,198,137	1,832,996	39.3880
			31	BENEFITS-USPS CONTRIBUTION			
340,129			32	HEALTH BENEFITS	6,693,784		
21,140			33	LIFE INSURANCE	420,361		
287,260			34	RETIREMENT	5,620,316		
115,771			35	THRIFT SAVINGS PLAN (TSP)	2,255,491		
			36	TSP FIDUCIARY INSURANCE			
159,414			37	SOCIAL SECURITY	3,118,688		
49,804			38	MEDICARE	1,009,402		
973,518			39	PAYROLL BENEFITS SUBTOTAL	19,118,042		
			40	UNIFORM ALLOWANCE	219		
973,518			41	TOTAL BENEFITS	19,118,261		
		26.8463	42	(%) BENEFITS/ACCRUED SALARY COST			26.4802
4,599,776	78,006	58.9669	43	COST OF SAL & BEN PER TOTAL WK HR	91,316,398	1,553,973	58.7631
9,873			44	LESS OVERTIME PREMIUM PAY	165,227		
4,589,903	78,006	58.8403	45	STR SAL/BEN COST PER TOTAL WK HR	91,151,171	1,553,973	58.6568

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
359,080	8,881	40.4323	01	STRAIGHT TIME HOURS	6,811,397	170,010	40.0646
			02	OVERTIME HOURS (INCLUDES LINE 46)	612	10	61.2000
			03	HOLIDAY WORK HOURS			
359,080	8,881	40.4323	04	WORK HOURS SUBTOTAL	6,812,009	170,020	40.0659
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
359,080	8,881	40.4323	10	TOTAL WORK HOURS	6,812,009	170,020	40.0659
			11	SUNDAY PREMIUM (NA HOURS)			
31	13	2.3846	12	NIGHT DIFFERENTIAL (NA HOURS)	523	209	2.5023
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		312	
10,976	197	55.7157	16	TERMINAL LEAVE	167,763	3,974	42.2151
25,561	659	38.7875	17	ANNUAL LEAVE	644,959	16,091	40.0819
445	8	55.6250	18	HOLIDAY LEAVE	318,822	8,000	39.8527
9,298	269	34.5650	19	SICK LEAVE	200,264	5,144	38.9315
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,474	32	46.0625	22	OTHER LEAVE	5,597	96	58.3020
			23	CONTINUATION OF PAY LEAVE			
47,754	1,165	40.9905	24	TOTAL PAID ABSENCE	1,337,405	33,305	40.1562
406,865	10,046	40.5001	25	GROSS PAY & TOTAL PAID HOURS	8,149,937	203,325	40.0833
36,982	864	42.8032	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,131,544	28,065	40.3186
369,883	9,182	40.2834	27	BALANCE LINE 25 - LINE 26	7,018,393	175,260	40.0456
36,876	914	40.3457	28	ANNUAL LEAVE ACCRUED	730,258	18,214	40.0932
15,243	380	40.1131	29	HOLIDAY LEAVE ACCRUED	301,035	7,558	39.8299
422,002	10,476	40.2827	30	ACCRUED SALARY COST	8,049,686	201,032	40.0418
			31	BENEFITS-USPS CONTRIBUTION			
38,211			32	HEALTH BENEFITS	746,228		
2,398			33	LIFE INSURANCE	47,422		
24,366			34	RETIREMENT	469,934		
9,498			35	THRIFT SAVINGS PLAN (TSP)	190,244		
			36	TSP FIDUCIARY INSURANCE			
13,001			37	SOCIAL SECURITY	255,895		
5,691			38	MEDICARE	114,518		
93,165			39	PAYROLL BENEFITS SUBTOTAL	1,824,241		
			40	UNIFORM ALLOWANCE			
93,165			41	TOTAL BENEFITS	1,824,241		
		22.0769	42	(%) BENEFITS/ACCRUED SALARY COST			22.6622
515,167	8,881	58.0077	43	COST OF SAL & BEN PER TOTAL WK HR	9,873,927	170,020	58.0750
			44	LESS OVERTIME PREMIUM PAY	204		
515,167	8,881	58.0077	45	STR SAL/BEN COST PER TOTAL WK HR	9,873,723	170,020	58.0738

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,256,316	43,609	28.8086	01	STRAIGHT TIME HOURS	24,559,481	857,220	28.6501
19,593	449	43.6369	02	OVERTIME HOURS (INCLUDES LINE 46)	361,829	8,467	42.7340
			03	HOLIDAY WORK HOURS	59,102	2,092	28.2514
1,275,909	44,058	28.9597	04	WORK HOURS SUBTOTAL	24,980,412	867,779	28.7866
	6		05	STEWARDS DUTY HOURS (NA)		232	
211	4	52.7500	06	PENALTY OVERTIME (NA)	7,545	133	56.7293
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,275,909	44,058	28.9597	10	TOTAL WORK HOURS	24,980,412	867,779	28.7866
303	40	7.5750	11	SUNDAY PREMIUM (NA HOURS)	5,988	795	7.5320
428	251	1.7051	12	NIGHT DIFFERENTIAL (NA HOURS)	8,651	5,034	1.7185
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
260	18	14.4444	14	OTHER PREMIUM PAY (NA HOURS)	5,761	389	14.8097
	453		15	LEAVE WITHOUT PAY (NA HOURS)		11,433	
25,819	809	31.9147	16	TERMINAL LEAVE	64,509	2,075	31.0886
177,473	6,153	28.8433	17	ANNUAL LEAVE	2,539,857	88,598	28.6672
1,015	32	31.7187	18	HOLIDAY LEAVE	1,123,699	39,296	28.5957
54,013	1,870	28.8839	19	SICK LEAVE	1,260,201	44,231	28.4913
456	16	28.5000	20	MILITARY LEAVE	4,906	184	26.6630
			21	CONVENTION LEAVE			
544	20	27.2000	22	OTHER LEAVE	27,976	971	28.8115
			23	CONTINUATION OF PAY LEAVE	5,686	198	28.7171
259,320	8,900	29.1370	24	TOTAL PAID ABSENCE	5,026,834	175,553	28.6342
1,536,220	52,958	29.0082	25	GROSS PAY & TOTAL PAID HOURS	30,027,646	1,043,332	28.7805
204,307	6,994	29.2117	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,728,065	129,969	28.6842
1,331,913	45,964	28.9773	27	BALANCE LINE 25 - LINE 26	26,299,581	913,363	28.7942
139,802	4,846	28.8489	28	ANNUAL LEAVE ACCRUED	2,769,991	96,602	28.6742
56,951	1,978	28.7922	29	HOLIDAY LEAVE ACCRUED	1,126,981	39,379	28.6188
1,528,666	52,788	28.9585	30	ACCRUED SALARY COST	30,196,553	1,049,344	28.7766
			31	BENEFITS-USPS CONTRIBUTION			
185,533			32	HEALTH BENEFITS	3,658,507		
9,104			33	LIFE INSURANCE	180,578		
107,786			34	RETIREMENT	2,105,781		
42,193			35	THRIFT SAVINGS PLAN (TSP)	817,671		
			36	TSP FIDUCIARY INSURANCE			
59,145			37	SOCIAL SECURITY	1,158,245		
21,266			38	MEDICARE	415,729		
425,027			39	PAYROLL BENEFITS SUBTOTAL	8,336,511		
			40	UNIFORM ALLOWANCE	620		
425,027			41	TOTAL BENEFITS	8,337,131		
		27.8037	42	(%) BENEFITS/ACCRUED SALARY COST			27.6095
1,953,693	44,058	44.3436	43	COST OF SAL & BEN PER TOTAL WK HR	38,533,684	867,779	44.4049
6,560			44	LESS OVERTIME PREMIUM PAY	121,749		
1,947,133	44,058	44.1947	45	STR SAL/BEN COST PER TOTAL WK HR	38,411,935	867,779	44.2646

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,615,396	52,490	30.7753	01	STRAIGHT TIME HOURS	31,370,878	1,027,230	30.5392
19,593	449	43.6369	02	OVERTIME HOURS (INCLUDES LINE 46)	362,441	8,477	42.7558
			03	HOLIDAY WORK HOURS	59,102	2,092	28.2514
1,634,989	52,939	30.8843	04	WORK HOURS SUBTOTAL	31,792,421	1,037,799	30.6344
	6		05	STEWARDS DUTY HOURS (NA)		232	
211	4	52.7500	06	PENALTY OVERTIME (NA)	7,545	133	56.7293
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,634,989	52,939	30.8843	10	TOTAL WORK HOURS	31,792,421	1,037,799	30.6344
303	40	7.5750	11	SUNDAY PREMIUM (NA HOURS)	5,988	795	7.5320
459	264	1.7386	12	NIGHT DIFFERENTIAL (NA HOURS)	9,174	5,243	1.7497
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
260	18	14.4444	14	OTHER PREMIUM PAY (NA HOURS)	5,761	389	14.8097
	453		15	LEAVE WITHOUT PAY (NA HOURS)		11,745	
36,795	1,006	36.5755	16	TERMINAL LEAVE	232,272	6,049	38.3984
203,034	6,812	29.8053	17	ANNUAL LEAVE	3,184,816	104,689	30.4216
1,460	40	36.5000	18	HOLIDAY LEAVE	1,442,521	47,296	30.4998
63,311	2,139	29.5984	19	SICK LEAVE	1,460,465	49,375	29.5790
456	16	28.5000	20	MILITARY LEAVE	4,906	184	26.6630
			21	CONVENTION LEAVE			
2,018	52	38.8076	22	OTHER LEAVE	33,573	1,067	31.4648
			23	CONTINUATION OF PAY LEAVE	5,686	198	28.7171
307,074	10,065	30.5090	24	TOTAL PAID ABSENCE	6,364,239	208,858	30.4716
1,943,085	63,004	30.8406	25	GROSS PAY & TOTAL PAID HOURS	38,177,583	1,246,657	30.6239
241,289	7,858	30.7061	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,859,609	158,034	30.7504
1,701,796	55,146	30.8598	27	BALANCE LINE 25 - LINE 26	33,317,974	1,088,623	30.6056
176,678	5,760	30.6732	28	ANNUAL LEAVE ACCRUED	3,500,249	114,816	30.4857
72,194	2,358	30.6166	29	HOLIDAY LEAVE ACCRUED	1,428,016	46,937	30.4241
1,950,668	63,264	30.8337	30	ACCRUED SALARY COST	38,246,239	1,250,376	30.5877
			31	BENEFITS-USPS CONTRIBUTION			
223,744			32	HEALTH BENEFITS	4,404,735		
11,502			33	LIFE INSURANCE	228,000		
132,152			34	RETIREMENT	2,575,715		
51,691			35	THRIFT SAVINGS PLAN (TSP)	1,007,915		
			36	TSP FIDUCIARY INSURANCE			
72,146			37	SOCIAL SECURITY	1,414,140		
26,957			38	MEDICARE	530,247		
518,192			39	PAYROLL BENEFITS SUBTOTAL	10,160,752		
			40	UNIFORM ALLOWANCE	620		
518,192			41	TOTAL BENEFITS	10,161,372		
		26.5648	42	(%) BENEFITS/ACCRUED SALARY COST			26.5682
2,468,860	52,939	46.6359	43	COST OF SAL & BEN PER TOTAL WK HR	48,407,611	1,037,799	46.6444
6,560			44	LESS OVERTIME PREMIUM PAY	121,953		
2,462,300	52,939	46.5120	45	STR SAL/BEN COST PER TOTAL WK HR	48,285,658	1,037,799	46.5269

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,581,241	295,005	42.6475	01	STRAIGHT TIME HOURS	239,678,528	5,646,586	42.4466
4,885	113	43.2300	02	OVERTIME HOURS (INCLUDES LINE 46)	601,677	14,156	42.5033
			03	HOLIDAY WORK HOURS	29,877	1,119	26.6997
12,586,126	295,118	42.6477	04	WORK HOURS SUBTOTAL	240,310,082	5,661,861	42.4436
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,471	45	32.6888
			07	LIMITED DUTY HOURS (NA)			
3,925	146	26.8835	08	REHABILITATION WORK HOURS (NA)	72,792	2,591	28.0941
			09	TRAINING HOURS	3,412	132	25.8484
12,586,126	295,118	42.6477	10	TOTAL WORK HOURS	240,313,494	5,661,993	42.4432
714	108	6.6111	11	SUNDAY PREMIUM (NA HOURS)	28,071	3,999	7.0195
2,297	1,018	2.2563	12	NIGHT DIFFERENTIAL (NA HOURS)	70,423	31,582	2.2298
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	671	53	12.6603
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,280		15	LEAVE WITHOUT PAY (NA HOURS)		45,289	
310,000	6,323	49.0273	16	TERMINAL LEAVE	3,442,028	69,597	49.4565
1,421,384	34,200	41.5609	17	ANNUAL LEAVE	23,130,642	548,910	42.1392
12,204	248	49.2096	18	HOLIDAY LEAVE	11,084,653	264,580	41.8952
390,677	9,743	40.0982	19	SICK LEAVE	8,551,811	216,183	39.5582
8,406	193	43.5544	20	MILITARY LEAVE	86,485	2,245	38.5233
			21	CONVENTION LEAVE			
29,418	659	44.6403	22	OTHER LEAVE	2,098,902	43,914	47.7957
2,965	84	35.2976	23	CONTINUATION OF PAY LEAVE	31,391	850	36.9305
2,175,054	51,450	42.2751	24	TOTAL PAID ABSENCE	48,425,912	1,146,279	42.2461
14,764,191	346,568	42.6011	25	GROSS PAY & TOTAL PAID HOURS	288,838,571	6,808,272	42.4246
1,743,588	40,771	42.7653	26	LESS TERM, ANN & HOL LEAVE TAKEN	37,657,323	883,087	42.6428
13,020,603	305,797	42.5792	27	BALANCE LINE 25 - LINE 26	251,181,248	5,925,185	42.3921
1,323,957	31,149	42.5039	28	ANNUAL LEAVE ACCRUED	25,794,660	609,458	42.3239
553,845	13,152	42.1110	29	HOLIDAY LEAVE ACCRUED	10,744,838	256,475	41.8942
14,898,405	350,098	42.5549	30	ACCRUED SALARY COST	287,720,746	6,791,118	42.3672
			31	BENEFITS-USPS CONTRIBUTION			
1,321,510			32	HEALTH BENEFITS	25,365,040		
90,730			33	LIFE INSURANCE	1,761,348		
1,040,023			34	RETIREMENT	19,892,612		
397,284			35	THRIFT SAVINGS PLAN (TSP)	7,573,703		
			36	TSP FIDUCIARY INSURANCE			
553,537			37	SOCIAL SECURITY	10,354,439		
206,905			38	MEDICARE	4,072,636		
3,609,989			39	PAYROLL BENEFITS SUBTOTAL	69,019,778		
			40	UNIFORM ALLOWANCE			
3,609,989			41	TOTAL BENEFITS	69,019,778		
		24.2307	42	(%) BENEFITS/ACCRUED SALARY COST			23.9884
18,508,394	295,118	62.7152	43	COST OF SAL & BEN PER TOTAL WK HR	356,740,524	5,661,993	63.0061
1,627			44	LESS OVERTIME PREMIUM PAY	199,869		
18,506,767	295,118	62.7097	45	STR SAL/BEN COST PER TOTAL WK HR	356,540,655	5,661,993	62.9708

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
149,699	6,313	23.7128	01	STRAIGHT TIME HOURS	2,888,068	122,794	23.5196
14,316	408	35.0882	02	OVERTIME HOURS (INCLUDES LINE 46)	88,872	2,427	36.6180
			03	HOLIDAY WORK HOURS	9,130	348	26.2356
164,015	6,721	24.4033	04	WORK HOURS SUBTOTAL	2,986,070	125,569	23.7803
			05	STEWARDS DUTY HOURS (NA)		3	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
164,015	6,721	24.4033	10	TOTAL WORK HOURS	2,986,070	125,569	23.7803
905	136	6.6544	11	SUNDAY PREMIUM (NA HOURS)	16,553	2,550	6.4913
4,052	2,790	1.4523	12	NIGHT DIFFERENTIAL (NA HOURS)	77,896	53,767	1.4487
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	423	32	13.2187
			14	OTHER PREMIUM PAY (NA HOURS)	109	8	13.6250
	449		15	LEAVE WITHOUT PAY (NA HOURS)		8,434	
			16	TERMINAL LEAVE	16,311	699	23.3347
15,155	621	24.4041	17	ANNUAL LEAVE	308,835	13,110	23.5572
			18	HOLIDAY LEAVE	145,054	6,200	23.3958
7,901	337	23.4451	19	SICK LEAVE	206,311	8,734	23.6215
863	40	21.5750	20	MILITARY LEAVE	2,241	104	21.5480
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	46,003	2,022	22.7512
			23	CONTINUATION OF PAY LEAVE	419	16	26.1875
23,919	998	23.9669	24	TOTAL PAID ABSENCE	725,174	30,885	23.4798
192,891	7,719	24.9891	25	GROSS PAY & TOTAL PAID HOURS	3,806,225	156,454	24.3280
15,155	621	24.4041	26	LESS TERM, ANN & HOL LEAVE TAKEN	470,200	20,009	23.4994
177,736	7,098	25.0402	27	BALANCE LINE 25 - LINE 26	3,336,025	136,445	24.4495
14,706	618	23.7961	28	ANNUAL LEAVE ACCRUED	308,301	13,068	23.5920
6,724	284	23.6760	29	HOLIDAY LEAVE ACCRUED	138,891	5,924	23.4454
199,166	8,000	24.8957	30	ACCRUED SALARY COST	3,783,217	155,437	24.3392
			31	BENEFITS-USPS CONTRIBUTION			
26,511			32	HEALTH BENEFITS	538,868		
1,082			33	LIFE INSURANCE	22,400		
16,477			34	RETIREMENT	345,109		
5,331			35	THRIFT SAVINGS PLAN (TSP)	113,360		
			36	TSP FIDUCIARY INSURANCE			
10,208			37	SOCIAL SECURITY	202,322		
2,675			38	MEDICARE	52,713		
62,284			39	PAYROLL BENEFITS SUBTOTAL	1,274,772		
31			40	UNIFORM ALLOWANCE	6,410		
62,315			41	TOTAL BENEFITS	1,281,182		
		31.2879	42	(%) BENEFITS/ACCRUED SALARY COST			33.8648
261,481	6,721	38.9050	43	COST OF SAL & BEN PER TOTAL WK HR	5,064,399	125,569	40.3316
4,767			44	LESS OVERTIME PREMIUM PAY	29,594		
256,714	6,721	38.1958	45	STR SAL/BEN COST PER TOTAL WK HR	5,034,805	125,569	40.0959

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
149,699	6,313	23.7128	01	STRAIGHT TIME HOURS	2,888,068	122,794	23.5196
14,316	408	35.0882	02	OVERTIME HOURS (INCLUDES LINE 46)	88,872	2,427	36.6180
			03	HOLIDAY WORK HOURS	9,130	348	26.2356
164,015	6,721	24.4033	04	WORK HOURS SUBTOTAL	2,986,070	125,569	23.7803
			05	STEWARDS DUTY HOURS (NA)		3	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
164,015	6,721	24.4033	10	TOTAL WORK HOURS	2,986,070	125,569	23.7803
905	136	6.6544	11	SUNDAY PREMIUM (NA HOURS)	16,553	2,550	6.4913
4,052	2,790	1.4523	12	NIGHT DIFFERENTIAL (NA HOURS)	77,896	53,767	1.4487
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	423	32	13.2187
			14	OTHER PREMIUM PAY (NA HOURS)	109	8	13.6250
	449		15	LEAVE WITHOUT PAY (NA HOURS)		8,434	
			16	TERMINAL LEAVE	16,311	699	23.3347
15,155	621	24.4041	17	ANNUAL LEAVE	308,835	13,110	23.5572
			18	HOLIDAY LEAVE	145,054	6,200	23.3958
7,901	337	23.4451	19	SICK LEAVE	206,311	8,734	23.6215
863	40	21.5750	20	MILITARY LEAVE	2,241	104	21.5480
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	46,003	2,022	22.7512
			23	CONTINUATION OF PAY LEAVE	419	16	26.1875
23,919	998	23.9669	24	TOTAL PAID ABSENCE	725,174	30,885	23.4798
192,891	7,719	24.9891	25	GROSS PAY & TOTAL PAID HOURS	3,806,225	156,454	24.3280
15,155	621	24.4041	26	LESS TERM, ANN & HOL LEAVE TAKEN	470,200	20,009	23.4994
177,736	7,098	25.0402	27	BALANCE LINE 25 - LINE 26	3,336,025	136,445	24.4495
14,706	618	23.7961	28	ANNUAL LEAVE ACCRUED	308,301	13,068	23.5920
6,724	284	23.6760	29	HOLIDAY LEAVE ACCRUED	138,891	5,924	23.4454
199,166	8,000	24.8957	30	ACCRUED SALARY COST	3,783,217	155,437	24.3392
			31	BENEFITS-USPS CONTRIBUTION			
26,511			32	HEALTH BENEFITS	538,868		
1,082			33	LIFE INSURANCE	22,400		
16,477			34	RETIREMENT	345,109		
5,331			35	THRIFT SAVINGS PLAN (TSP)	113,360		
			36	TSP FIDUCIARY INSURANCE			
10,208			37	SOCIAL SECURITY	202,322		
2,675			38	MEDICARE	52,713		
62,284			39	PAYROLL BENEFITS SUBTOTAL	1,274,772		
31			40	UNIFORM ALLOWANCE	6,410		
62,315			41	TOTAL BENEFITS	1,281,182		
		31.2879	42	(%) BENEFITS/ACCRUED SALARY COST			33.8648
261,481	6,721	38.9050	43	COST OF SAL & BEN PER TOTAL WK HR	5,064,399	125,569	40.3316
4,767			44	LESS OVERTIME PREMIUM PAY	29,594		
256,714	6,721	38.1958	45	STR SAL/BEN COST PER TOTAL WK HR	5,034,805	125,569	40.0959

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
166,149	8,232	20.1833	01	STRAIGHT TIME HOURS	4,285,789	214,131	20.0147
286	9	31.7777	02	OVERTIME HOURS (INCLUDES LINE 46)	279,648	9,318	30.0115
			03	HOLIDAY WORK HOURS			
166,435	8,241	20.1959	04	WORK HOURS SUBTOTAL	4,565,437	223,449	20.4316
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
166,435	8,241	20.1959	10	TOTAL WORK HOURS	4,565,437	223,449	20.4316
			11	SUNDAY PREMIUM (NA HOURS)			
580	363	1.5977	12	NIGHT DIFFERENTIAL (NA HOURS)	14,661	9,163	1.6000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		32	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
167,015	8,241	20.2663	25	GROSS PAY & TOTAL PAID HOURS	4,580,098	223,449	20.4972
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
167,015	8,241	20.2663	27	BALANCE LINE 25 - LINE 26	4,580,098	223,449	20.4972
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
167,015	8,241	20.2663	30	ACCRUED SALARY COST	4,580,098	223,449	20.4972
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
10,175			37	SOCIAL SECURITY	279,874		
2,380			38	MEDICARE	65,424		
12,555			39	PAYROLL BENEFITS SUBTOTAL	345,298		
			40	UNIFORM ALLOWANCE			
12,555			41	TOTAL BENEFITS	345,298		
		7.5172	42	(%) BENEFITS/ACCRUED SALARY COST			7.5390
179,570	8,241	21.7898	43	COST OF SAL & BEN PER TOTAL WK HR	4,925,396	223,449	22.0425
95			44	LESS OVERTIME PREMIUM PAY	93,123		
179,475	8,241	21.7783	45	STR SAL/BEN COST PER TOTAL WK HR	4,832,273	223,449	21.6258

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,897,089	309,550	41.6639	01	STRAIGHT TIME HOURS	246,852,385	5,983,511	41.2554
19,487	530	36.7679	02	OVERTIME HOURS (INCLUDES LINE 46)	970,197	25,901	37.4578
			03	HOLIDAY WORK HOURS	39,007	1,467	26.5896
12,916,576	310,080	41.6556	04	WORK HOURS SUBTOTAL	247,861,589	6,010,879	41.2354
			05	STEWARDS DUTY HOURS (NA)		3	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,471	45	32.6888
			07	LIMITED DUTY HOURS (NA)			
3,925	146	26.8835	08	REHABILITATION WORK HOURS (NA)	72,792	2,591	28.0941
			09	TRAINING HOURS	3,412	132	25.8484
12,916,576	310,080	41.6556	10	TOTAL WORK HOURS	247,865,001	6,011,011	41.2351
1,619	244	6.6352	11	SUNDAY PREMIUM (NA HOURS)	44,624	6,549	6.8138
6,929	4,171	1.6612	12	NIGHT DIFFERENTIAL (NA HOURS)	162,980	94,512	1.7244
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,094	85	12.8705
			14	OTHER PREMIUM PAY (NA HOURS)	109	8	13.6250
	2,729		15	LEAVE WITHOUT PAY (NA HOURS)		53,755	
310,000	6,323	49.0273	16	TERMINAL LEAVE	3,458,339	70,296	49.1968
1,436,539	34,821	41.2549	17	ANNUAL LEAVE	23,439,477	562,020	41.7057
12,204	248	49.2096	18	HOLIDAY LEAVE	11,229,707	270,780	41.4717
398,578	10,080	39.5414	19	SICK LEAVE	8,758,122	224,917	38.9393
9,269	233	39.7811	20	MILITARY LEAVE	88,726	2,349	37.7718
			21	CONVENTION LEAVE			
29,418	659	44.6403	22	OTHER LEAVE	2,144,905	45,936	46.6933
2,965	84	35.2976	23	CONTINUATION OF PAY LEAVE	31,810	866	36.7321
2,198,973	52,448	41.9267	24	TOTAL PAID ABSENCE	49,151,086	1,177,164	41.7538
15,124,097	362,528	41.7184	25	GROSS PAY & TOTAL PAID HOURS	297,224,894	7,188,175	41.3491
1,758,743	41,392	42.4899	26	LESS TERM, ANN & HOL LEAVE TAKEN	38,127,523	903,096	42.2186
13,365,354	321,136	41.6189	27	BALANCE LINE 25 - LINE 26	259,097,371	6,285,079	41.2242
1,338,663	31,767	42.1400	28	ANNUAL LEAVE ACCRUED	26,102,961	622,526	41.9307
560,569	13,436	41.7214	29	HOLIDAY LEAVE ACCRUED	10,883,729	262,399	41.4777
15,264,586	366,339	41.6679	30	ACCRUED SALARY COST	296,084,061	7,170,004	41.2948
			31	BENEFITS-USPS CONTRIBUTION			
1,348,021			32	HEALTH BENEFITS	25,903,908		
91,812			33	LIFE INSURANCE	1,783,748		
1,056,500			34	RETIREMENT	20,237,721		
402,615			35	THRIFT SAVINGS PLAN (TSP)	7,687,063		
			36	TSP FIDUCIARY INSURANCE			
573,920			37	SOCIAL SECURITY	10,836,635		
211,960			38	MEDICARE	4,190,773		
3,684,828			39	PAYROLL BENEFITS SUBTOTAL	70,639,848		
31			40	UNIFORM ALLOWANCE	6,410		
3,684,859			41	TOTAL BENEFITS	70,646,258		
		24.1399	42	(%) BENEFITS/ACCRUED SALARY COST			23.8602
18,949,445	310,080	61.1114	43	COST OF SAL & BEN PER TOTAL WK HR	366,730,319	6,011,011	61.0097
6,489			44	LESS OVERTIME PREMIUM PAY	322,586		
18,942,956	310,080	61.0905	45	STR SAL/BEN COST PER TOTAL WK HR	366,407,733	6,011,011	60.9560

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
34,152,976	856,841	39.8591	01	STRAIGHT TIME HOURS	661,288,010	16,666,066	39.6787
281,037	7,515	37.3968	02	OVERTIME HOURS (INCLUDES LINE 46)	8,890,735	240,397	36.9835
			03	HOLIDAY WORK HOURS	1,612,044	63,600	25.3466
34,434,013	864,356	39.8377	04	WORK HOURS SUBTOTAL	671,790,789	16,970,063	39.5868
	1,478		05	STEWARDS DUTY HOURS (NA)		28,028	
15,875	310	51.2096	06	PENALTY OVERTIME (NA)	205,260	4,019	51.0724
23,044	728	31.6538	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	660,241	20,697	31.9003
			07	LIMITED DUTY HOURS (NA)			
9,786	388	25.2216	08	REHABILITATION WORK HOURS (NA)	237,635	9,244	25.7069
16,848	674	24.9970	09	TRAINING HOURS	316,842	13,340	23.7512
34,450,861	865,030	39.8262	10	TOTAL WORK HOURS	672,107,631	16,983,403	39.5743
180,473	28,126	6.4165	11	SUNDAY PREMIUM (NA HOURS)	3,412,073	532,520	6.4074
158,461	97,549	1.6244	12	NIGHT DIFFERENTIAL (NA HOURS)	3,066,612	1,916,791	1.5998
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	92,201	7,266	12.6893
			14	OTHER PREMIUM PAY (NA HOURS)	14,793	1,126	13.1376
	16,775		15	LEAVE WITHOUT PAY (NA HOURS)		327,822	
888,604	17,607	50.4687	16	TERMINAL LEAVE	8,691,180	194,399	44.7079
3,668,268	99,455	36.8836	17	ANNUAL LEAVE	59,745,604	1,592,089	37.5265
34,749	696	49.9267	18	HOLIDAY LEAVE	27,819,137	737,645	37.7134
1,141,649	32,058	35.6119	19	SICK LEAVE	24,141,004	681,143	35.4419
16,893	409	41.3031	20	MILITARY LEAVE	270,942	7,261	37.3146
			21	CONVENTION LEAVE			
74,110	1,824	40.6304	22	OTHER LEAVE	3,084,047	70,207	43.9279
27,396	1,036	26.4440	23	CONTINUATION OF PAY LEAVE	240,296	9,254	25.9667
5,851,669	153,085	38.2249	24	TOTAL PAID ABSENCE	123,992,210	3,291,998	37.6647
40,641,464	1,018,115	39.9183	25	GROSS PAY & TOTAL PAID HOURS	802,685,520	20,275,401	39.5891
4,591,621	117,758	38.9920	26	LESS TERM, ANN & HOL LEAVE TAKEN	96,255,921	2,524,133	38.1342
36,049,843	900,357	40.0394	27	BALANCE LINE 25 - LINE 26	706,429,599	17,751,268	39.7960
3,349,578	88,780	37.7289	28	ANNUAL LEAVE ACCRUED	65,387,270	1,735,401	37.6784
1,399,801	37,288	37.5402	29	HOLIDAY LEAVE ACCRUED	27,221,322	726,179	37.4856
40,799,222	1,026,425	39.7488	30	ACCRUED SALARY COST	799,038,191	20,212,848	39.5312
			31	BENEFITS-USPS CONTRIBUTION			
3,700,297			32	HEALTH BENEFITS	71,342,023		
211,292			33	LIFE INSURANCE	4,103,174		
3,723,037			34	RETIREMENT	72,374,571		
1,153,065			35	THRIFT SAVINGS PLAN (TSP)	22,223,316		
			36	TSP FIDUCIARY INSURANCE			
1,626,963			37	SOCIAL SECURITY	30,618,989		
567,785			38	MEDICARE	11,276,003		
10,982,439			39	PAYROLL BENEFITS SUBTOTAL	211,938,076		
3,857			40	UNIFORM ALLOWANCE	61,192		
10,986,296			41	TOTAL BENEFITS	211,999,268		
		26.9277	42	(%) BENEFITS/ACCRUED SALARY COST			26.5318
51,785,518	865,030	59.8655	43	COST OF SAL & BEN PER TOTAL WK HR	1,011,037,459	16,983,403	59.5309
88,563			44	LESS OVERTIME PREMIUM PAY	2,775,033		
51,696,955	865,030	59.7631	45	STR SAL/BEN COST PER TOTAL WK HR	1,008,262,426	16,983,403	59.3675

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,115,448	144,923	28.3974	01	STRAIGHT TIME HOURS	80,472,902	2,841,366	28.3219
271,013	6,801	39.8489	02	OVERTIME HOURS (INCLUDES LINE 46)	3,681,851	91,150	40.3933
			03	HOLIDAY WORK HOURS	629,704	23,983	26.2562
4,386,461	151,724	28.9107	04	WORK HOURS SUBTOTAL	84,784,457	2,956,499	28.6773
	13		05	STEWARDS DUTY HOURS (NA)		428	
8,681	138	62.9057	06	PENALTY OVERTIME (NA)	169,695	2,572	65.9778
3,162	92	34.3695	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	66,268	1,867	35.4943
			07	LIMITED DUTY HOURS (NA)			
1,724	70	24.6285	08	REHABILITATION WORK HOURS (NA)	33,348	1,361	24.5025
10,524	360	29.2333	09	TRAINING HOURS	123,813	4,409	28.0818
4,396,985	152,084	28.9115	10	TOTAL WORK HOURS	84,908,270	2,960,908	28.6764
44,949	6,916	6.4992	11	SUNDAY PREMIUM (NA HOURS)	914,086	140,979	6.4838
53,346	23,999	2.2228	12	NIGHT DIFFERENTIAL (NA HOURS)	1,020,804	461,671	2.2111
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	40,128	3,100	12.9445
20,478	811	25.2503	14	OTHER PREMIUM PAY (NA HOURS)	422,798	15,996	26.4314
	3,192		15	LEAVE WITHOUT PAY (NA HOURS)		63,592	
57,469	1,896	30.3106	16	TERMINAL LEAVE	475,313	15,936	29.8263
591,226	20,696	28.5671	17	ANNUAL LEAVE	8,268,360	292,891	28.2301
2,387	80	29.8375	18	HOLIDAY LEAVE	3,629,710	128,386	28.2718
187,292	6,709	27.9165	19	SICK LEAVE	4,328,829	155,319	27.8705
2,369	96	24.6770	20	MILITARY LEAVE	60,751	2,433	24.9695
			21	CONVENTION LEAVE			
5,446	223	24.4215	22	OTHER LEAVE	205,265	8,015	25.6101
987	40	24.6750	23	CONTINUATION OF PAY LEAVE	54,728	2,158	25.3605
847,176	29,740	28.4860	24	TOTAL PAID ABSENCE	17,022,956	605,138	28.1307
5,362,934	181,824	29.4951	25	GROSS PAY & TOTAL PAID HOURS	104,329,042	3,566,046	29.2562
651,082	22,672	28.7174	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,373,383	437,213	28.3005
4,711,852	159,152	29.6059	27	BALANCE LINE 25 - LINE 26	91,955,659	3,128,833	29.3897
445,415	15,695	28.3794	28	ANNUAL LEAVE ACCRUED	8,819,763	312,025	28.2662
188,600	6,654	28.3438	29	HOLIDAY LEAVE ACCRUED	3,728,243	132,097	28.2235
5,345,867	181,501	29.4536	30	ACCRUED SALARY COST	104,503,665	3,572,955	29.2485
			31	BENEFITS-USPS CONTRIBUTION			
621,333			32	HEALTH BENEFITS	12,156,949		
30,128			33	LIFE INSURANCE	593,742		
412,306			34	RETIREMENT	8,053,121		
159,755			35	THRIFT SAVINGS PLAN (TSP)	3,106,336		
			36	TSP FIDUCIARY INSURANCE			
242,009			37	SOCIAL SECURITY	4,659,358		
74,423			38	MEDICARE	1,448,422		
1,539,954			39	PAYROLL BENEFITS SUBTOTAL	30,017,928		
20,006			40	UNIFORM ALLOWANCE	308,642		
1,559,960			41	TOTAL BENEFITS	30,326,570		
		29.1806	42	(%) BENEFITS/ACCRUED SALARY COST			29.0196
6,905,827	152,084	45.4079	43	COST OF SAL & BEN PER TOTAL WK HR	134,830,235	2,960,908	45.5367
90,644			44	LESS OVERTIME PREMIUM PAY	1,232,328		
6,815,183	152,084	44.8119	45	STR SAL/BEN COST PER TOTAL WK HR	133,597,907	2,960,908	45.1205

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
166,149	8,232	20.1833	01	STRAIGHT TIME HOURS	4,285,789	214,131	20.0147
286	9	31.7777	02	OVERTIME HOURS (INCLUDES LINE 46)	279,648	9,318	30.0115
			03	HOLIDAY WORK HOURS			
166,435	8,241	20.1959	04	WORK HOURS SUBTOTAL	4,565,437	223,449	20.4316
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
166,435	8,241	20.1959	10	TOTAL WORK HOURS	4,565,437	223,449	20.4316
			11	SUNDAY PREMIUM (NA HOURS)			
580	363	1.5977	12	NIGHT DIFFERENTIAL (NA HOURS)	14,661	9,163	1.6000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		32	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
167,015	8,241	20.2663	25	GROSS PAY & TOTAL PAID HOURS	4,580,098	223,449	20.4972
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
167,015	8,241	20.2663	27	BALANCE LINE 25 - LINE 26	4,580,098	223,449	20.4972
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
167,015	8,241	20.2663	30	ACCRUED SALARY COST	4,580,098	223,449	20.4972
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
10,175			37	SOCIAL SECURITY	279,874		
2,380			38	MEDICARE	65,424		
12,555			39	PAYROLL BENEFITS SUBTOTAL	345,298		
			40	UNIFORM ALLOWANCE			
12,555			41	TOTAL BENEFITS	345,298		
		7.5172	42	(%) BENEFITS/ACCRUED SALARY COST			7.5390
179,570	8,241	21.7898	43	COST OF SAL & BEN PER TOTAL WK HR	4,925,396	223,449	22.0425
95			44	LESS OVERTIME PREMIUM PAY	93,123		
179,475	8,241	21.7783	45	STR SAL/BEN COST PER TOTAL WK HR	4,832,273	223,449	21.6258

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
38,434,573	1,009,996	38.0541	01	STRAIGHT TIME HOURS	746,046,701	19,721,563	37.8289
552,336	14,325	38.5574	02	OVERTIME HOURS (INCLUDES LINE 46)	12,852,234	340,865	37.7047
			03	HOLIDAY WORK HOURS	2,241,748	87,583	25.5956
38,986,909	1,024,321	38.0612	04	WORK HOURS SUBTOTAL	761,140,683	20,150,011	37.7737
	1,491		05	STEWARDS DUTY HOURS (NA)		28,456	
24,556	448	54.8125	06	PENALTY OVERTIME (NA)	374,955	6,591	56.8889
26,206	820	31.9585	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	726,509	22,564	32.1977
			07	LIMITED DUTY HOURS (NA)			
11,510	458	25.1310	08	REHABILITATION WORK HOURS (NA)	270,983	10,605	25.5523
27,372	1,034	26.4719	09	TRAINING HOURS	440,655	17,749	24.8270
39,014,281	1,025,355	38.0495	10	TOTAL WORK HOURS	761,581,338	20,167,760	37.7623
225,422	35,042	6.4329	11	SUNDAY PREMIUM (NA HOURS)	4,326,159	673,499	6.4234
212,387	121,911	1.7421	12	NIGHT DIFFERENTIAL (NA HOURS)	4,102,077	2,387,625	1.7180
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	132,329	10,366	12.7656
20,478	811	25.2503	14	OTHER PREMIUM PAY (NA HOURS)	437,591	17,122	25.5572
	19,967		15	LEAVE WITHOUT PAY (NA HOURS)		391,446	
946,073	19,503	48.5091	16	TERMINAL LEAVE	9,166,493	210,335	43.5804
4,259,494	120,151	35.4511	17	ANNUAL LEAVE	68,013,964	1,884,980	36.0820
37,136	776	47.8556	18	HOLIDAY LEAVE	31,448,847	866,031	36.3137
1,328,941	38,767	34.2802	19	SICK LEAVE	28,469,833	836,462	34.0360
19,262	505	38.1425	20	MILITARY LEAVE	331,693	9,694	34.2163
			21	CONVENTION LEAVE			
79,556	2,047	38.8646	22	OTHER LEAVE	3,289,312	78,222	42.0509
28,383	1,076	26.3782	23	CONTINUATION OF PAY LEAVE	295,024	11,412	25.8520
6,698,845	182,825	36.6407	24	TOTAL PAID ABSENCE	141,015,166	3,897,136	36.1843
46,171,413	1,208,180	38.2156	25	GROSS PAY & TOTAL PAID HOURS	911,594,660	24,064,896	37.8806
5,242,703	140,430	37.3332	26	LESS TERM, ANN & HOL LEAVE TAKEN	108,629,304	2,961,346	36.6824
40,928,710	1,067,750	38.3317	27	BALANCE LINE 25 - LINE 26	802,965,356	21,103,550	38.0488
3,794,993	104,475	36.3244	28	ANNUAL LEAVE ACCRUED	74,207,033	2,047,426	36.2440
1,588,401	43,942	36.1476	29	HOLIDAY LEAVE ACCRUED	30,949,565	858,276	36.0601
46,312,104	1,216,167	38.0803	30	ACCRUED SALARY COST	908,121,954	24,009,252	37.8238
			31	BENEFITS-USPS CONTRIBUTION			
4,321,630			32	HEALTH BENEFITS	83,498,972		
241,420			33	LIFE INSURANCE	4,696,916		
4,135,343			34	RETIREMENT	80,427,692		
1,312,820			35	THRIFT SAVINGS PLAN (TSP)	25,329,652		
			36	TSP FIDUCIARY INSURANCE			
1,879,147			37	SOCIAL SECURITY	35,558,221		
644,588			38	MEDICARE	12,789,849		
12,534,948			39	PAYROLL BENEFITS SUBTOTAL	242,301,302		
23,863			40	UNIFORM ALLOWANCE	369,834		
12,558,811			41	TOTAL BENEFITS	242,671,136		
		27.1177	42	(%) BENEFITS/ACCRUED SALARY COST			26.7223
58,870,915	1,025,355	57.4151	43	COST OF SAL & BEN PER TOTAL WK HR	1,150,793,090	20,167,760	57.0610
179,302			44	LESS OVERTIME PREMIUM PAY	4,100,484		
58,691,613	1,025,355	57.2402	45	STR SAL/BEN COST PER TOTAL WK HR	1,146,692,606	20,167,760	56.8577