

USPS Preliminary Financial Information (Unaudited)
 DECEMBER 2009
 (\$ Millions)

	Current Period					Year-to-Date				
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
Operating Revenue:										
Mail and Services Revenue	\$6,653	\$6,251	\$6,699	6.4%	-0.7%	\$18,324	\$17,542	\$19,063	4.5%	-3.9%
Government Appropriations	\$10	\$10	\$11	0.0%	-2.8%	\$31	\$31	\$32	0.0%	-2.0%
Total Operating Revenue	\$6,663	\$6,261	\$6,710	6.4%	-0.7%	\$18,355	\$17,574	\$19,095	4.4%	-3.9%
Operating Expenses:										
Personnel Compensation and Benefits	\$5,060	\$5,181	\$5,407	-2.3%	-6.4%	\$14,875	\$14,863	\$15,471	0.1%	-3.9%
Transportation	\$571	\$651	\$677	-12.2%	-15.7%	\$1,513	\$1,625	\$1,750	-6.9%	-13.6%
Supplies and Services	\$232	\$219	\$226	6.0%	2.7%	\$549	\$599	\$545	-8.3%	0.8%
Other Expenses	\$610	\$565	\$585	8.0%	4.4%	\$1,682	\$1,689	\$1,709	-0.4%	-1.6%
Total Operating Expenses	\$6,473	\$6,616	\$6,895	-2.2%	-6.1%	\$18,618	\$18,776	\$19,475	-0.8%	-4.4%
Net Operating Income	\$190	(\$355)	(\$185)			(\$263)	(\$1,203)	(\$380)		
Interest Income	\$2	\$2	\$2	2.7%	0.3%	\$6	\$6	\$6	2.8%	2.2%
Interest Expense	\$13	\$14	\$2	-8.8%	NM	\$40	\$42	\$10	-5.8%	NM
Net Income/Loss	\$179	(\$367)	(\$185)			(\$297)	(\$1,239)	(\$384)		

Other Operating Statistics:

	Actual	Plan	SPLY	%Plan Var	%SPLY Var
Mail Volume: (Millions)					
Total Mailing Services Volume	15,341	14,050	15,869	9.2%	-3.3%
Total Shipping Services Volume	166	155	153	7.4%	8.6%
Total Mail Volume	15,507	14,205	16,022	9.2%	-3.2%
Total Workhours (Millions)	107	104	115	2.2%	-7.6%
Total Career Employees	599,655	305	332	-0.5%	-8.5%
Total Non-Career Employees	95,544				

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Percentages calculated using unrounded numbers.

Mail Volume and Mail Revenue (Source: Postal Service Revenue Pieces and Weights Reports)
 DECEMBER 2009
 (Thousands)

	Current Period			Year-to-Date		
	Actual	SPLY	%SPLY Var	Actual	SPLY	%SPLY Var
Mailing Services:						
<i>First Class:</i>						
Volume*	8,026,881	8,356,403	-3.9%	21,218,826	22,660,549	-6.4%
Revenue	\$3,521,314	\$3,586,237	-1.8%	\$9,315,526	\$9,645,661	-3.4%
<i>Periodicals:</i>						
Volume*	633,643	716,145	-11.5%	1,889,327	2,126,161	-11.1%
Revenue	\$162,720	\$185,392	-12.2%	\$491,922	\$564,898	-12.9%
<i>Standard Mail:</i>						
Volume*	6,579,388	6,661,158	-1.2%	21,916,722	24,599,242	-10.9%
Revenue	\$1,395,146	\$1,414,702	-1.4%	\$4,662,659	\$5,127,581	-9.1%
<i>Package Services:</i>						
Volume*	68,009	89,234	-23.8%	177,756	215,061	-17.3%
Revenue	\$166,773	\$219,150	-23.9%	\$408,841	\$498,864	-18.0%
Total Mailing Services:						
Volume*	15,341,412	15,869,221	-3.3%	45,337,373	49,746,160	-8.9%
Revenue**	\$5,580,754	\$5,743,965	-2.8%	\$15,864,053	\$16,749,802	-5.3%
Total Shipping Services:						
Volume*	165,469	152,428	8.6%	410,745	400,593	2.5%
Revenue	\$1,084,312	\$968,235	12.0%	\$2,497,563	\$2,350,811	6.2%
Postal Service Totals						
Volume*	15,506,881	16,021,649	-3.2%	45,748,118	50,146,753	-8.8%
Revenue	\$6,665,066	\$6,712,200	-0.7%	\$18,361,616	\$19,100,613	-3.9%

* Note: The sampling portion of the RPW system is designed to be statistically valid on a quarterly and annual basis.

** Total Mailing Services Revenue on this report includes investment and interest income.

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USPS Preliminary Expenses (Unaudited)
 DECEMBER 2009
 (\$ Millions)

	Current Period					Year-to-Date				
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
Personal Compensation and Benefits:										
Salaries & Benefits										
City Delivery	\$1,504	\$1,493	\$1,538	0.7%	-2.2%	\$4,293	\$4,250	\$4,414	1.0%	-2.8%
Mail Processing	893	861	977	3.7%	-8.5%	2,509	2,408	2,780	4.2%	-9.7%
Customer Services and Retail	606	593	674	2.2%	-10.1%	1,715	1,672	1,915	2.6%	-10.5%
Rural Delivery	516	525	524	-1.8%	-1.4%	1,477	1,490	1,503	-0.9%	-1.8%
Other, including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration	884	933	868	-5.2%	1.8%	\$2,566	\$2,681	\$2,547	-4.3%	0.8%
Total Salaries & Benefits	\$4,403	\$4,405	\$4,581	-0.1%	-3.9%	\$12,560	\$12,501	\$13,159	0.5%	-4.6%
Other Personnel Related Expenses										
Retiree Health Benefits	\$632	\$632	\$604	-0.1%	4.6%	\$1,896	\$1,896	\$1,814	0.0%	4.5%
Worker's Compensation	(26)	104	128	-125.0%	-120.3%	186	316	353	-41.2%	-47.4%
All Other Personnel Related Expenses	51	39	94	30.5%	-46.2%	233	150	145	54.8%	60.6%
Total Other Personnel Related Expenses	\$657	\$775	\$826	-15.2%	-20.5%	\$2,315	\$2,362	\$2,312	-2.0%	0.1%
Total Personnel Compensation and Benefits	\$5,060	\$5,180	\$5,407	-2.3%	-6.4%	\$14,875	\$14,863	\$15,471	0.1%	-3.9%
Non-Personnel Expenses:										
Transportation	\$571	\$651	\$677	-12.2%	-15.7%	\$1,513	\$1,625	\$1,750	-6.9%	-13.6%
Supplies and Services	232	219	226	6.0%	2.7%	549	599	545	-8.3%	0.8%
Depreciation and Amortization	243	193	196	25.8%	23.8%	627	580	570	8.1%	10.0%
Rent and Utilities	133	147	153	-9.5%	-12.7%	414	430	440	-3.6%	-5.9%
Vehicle Maintenance Service	77	57	65	35.2%	18.7%	199	172	196	15.2%	1.4%
Information Technology	30	32	5	-8.7%	502.1%	77	117	75	-34.1%	2.9%
Rural Carrier Equipment Maintenance Allowance	48	43	46	9.8%	3.9%	132	129	131	1.8%	0.9%
Other	80	93	120	-13.5%	-33.4%	233	260	297	-10.5%	-21.7%
Total Non-Personnel Expenses	\$1,414	\$1,435	\$1,488	-1.5%	-5.0%	\$3,743	\$3,913	\$4,004	-4.3%	-6.5%
Total Operating Expenses	\$6,473	\$6,615	\$6,895	-2.1%	-6.1%	\$18,618	\$18,776	\$19,475	-0.8%	-4.4%
Interest Expense	\$13	\$14	\$2	-7.1%	550.0%	\$40	\$42	\$10	-4.8%	300.0%
Total Expenses	\$6,486	\$6,629	\$6,897	-2.2%	-6.0%	\$18,658	\$18,818	\$19,485	-0.9%	-4.2%

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USPS Preliminary Workhours (Unaudited)
 DECEMBER 2009
 (Thousands)

Workhours	Current Period					Year-to-Date				
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
City Delivery	36,495	35,886	38,369	1.7%	-4.9%	104,344	103,648	110,810	0.7%	-5.8%
Mail Processing	22,084	20,769	25,116	6.3%	-12.1%	60,841	58,855	70,902	3.4%	-14.2%
Customer Services	15,032	14,526	17,000	3.5%	-11.6%	42,058	41,385	48,056	1.6%	-12.5%
Rural Delivery	14,910	15,829	15,616	-5.8%	-4.5%	43,535	45,482	45,634	-4.3%	-4.6%
Other, including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration	18,054	17,314	19,300	4.3%	-6.5%	52,744	55,529	56,363	-5.0%	-6.4%
Total Workhours	106,575	104,324	115,401	2.2%	-7.6%	303,522	304,899	331,765	-0.5%	-8.5%

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