

BEFORE THE
POSTAL REGULATORY COMMISSION
WASHINGTON, D.C. 20268-0001

STATION AND BRANCH OPTIMIZATION AND
CONSOLIDATION INITIATIVE, 2009

Docket No. N2009-1

RESPONSE OF THE UNITED STATES POSTAL SERVICE
TO PUBLIC REPRESENTATIVE INTERROGATORY PR/USPS-T1-6
REIDIRECTED FROM WITNESS VANGORDER
(August 31, 2009)

The United States Postal Service hereby provides an institutional response to Public Representative interrogatory PR/USPS-T1-6, filed on July 10, 2009. The interrogatory is stated verbatim and followed by the response. The interrogatory has been redirected from witness VanGorder to the Postal Service for response.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

By its attorneys:

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**RESPONSE OF THE UNITED STATES POSTAL SERVICE
TO INTERROGATORY OF THE PUBLIC REPRESENTATIVE
REDIRECTED FROM WITNESS VANGORDER**

PR/USPS-T1-6.

On page 10 of your testimony, you state that “[s]tations and branches that report to EAS-24 and above Postmasters represents a substantial portion of the annual total operating expenses (including employee salaries and benefits, leasing costs and utilities) for the Postal Service. USPS-T-1 at 10.

- a. Please identify, describe and provide all documents detailing the portion and percentage of annual total operating expenses of all postal retail facilities.
- b. Please identify, describe and provide all documents detailing the portion and percentage of annual total operating expenses of stations and branches that report to EAS-24 and above Postmasters that are subject to the initial focus of this initiative.
- c. Please identify, describe and provide all documents detailing the portion and percentage of annual total operating expenses of the total list of station and branches.

RESPONSE

See the attached spreadsheets which summarize TOE for:

- (a) all Post Offices, stations and branches;
- (b) all stations and branches that report to EAS-24 and above Postmasters;
- (c) all stations and branches.

Background - USPS TOE FY 2008

\$77.74 billion

All Post Offices, Stations, and Branches FY 2008

	\$ billions	
City Delivery Salaries & Benefits	17.386	44.1%
Function 4 Salaries and Benefits	7.681	19.5%
LDC 20/40 Salaries and Benefits (non-add)	1.766	4.5%
3B Salaries & Benefits	0.682	1.7%
Facility Rent/Utilities	1.173	3.0%
Total Operating Expenses	39.438	
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Other Expenses	12.516	31.7%
Other Salaries & Benefits	8.981	22.8%
Other Personnel Compensation	0.8	2.0%
Supplies and Services	0.306	0.8%
Other Expenses (w/o Rent/Utilities)	2.355	6.0%
Transportation	0.073	0.2%
		100.0%

Background - USPS TOE FY 2008

\$77.74 billion

EAS-24 & Above Stations/Branches FY 2008

\$ billion

City Delivery Salaries & Benefits	8.632	64.5%
Function 4 Hours	69820032	
Function 4 Salaries and Benefits	2.651	19.8%
LDC 20/40 Salaries and Benefits (non-add)	0.827	6.2%
3B Salaries & Benefits	0.152	1.1%
Facility Rent/Utilities	0.263	2.0%
Total Operating Expenses	13.376	
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Other Expenses	1.678	12.5%
Other Salaries & Benefits	0.814	6.1%
Other Personnel Compensation	0.151	1.1%
Supplies and Services	0.062	5.0%
Other Expenses (w/o Rent/Utilities)	0.651	4.9%
		100.0%

Background - USPS TOE FY 2008

\$77.74 billion

All Stations/Branches FY 2008

	\$ billion	
City Delivery Salaries & Benefits	9.513	62.9%
Function 4 Salaries and Benefits	3.001	19.8%
LDC 20/40 Salaries and Benefits (non-add)	0.937	6.2%
3B Salaries & Benefits	0.179	1.2%
Facility Rent/Utilities	0.306	2.0%
Total Operating Expenses	15.132	
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Other Expenses	2.133	14.1%
Other Salaries & Benefits	1.158	7.7%
Other Personnel Compensation	0.167	1.1%
Supplies and Services	0.069	0.5%
Other Expenses (w/o Rent/Utilities)	0.738	4.9%
		100.0%