

USPS Preliminary Financial Information (Unaudited)  
 JUNE 2009  
 (\$ Millions)

	Current Period				Year-to-Date					
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
Operating Revenue:										
Mail and Services Revenue	\$5,410	\$6,208	\$5,269	-12.8%	2.7%	\$52,273	\$57,218	\$57,102	-8.6%	-8.5%
Government Appropriations	\$11	\$11	\$11	0.9%	3.8%	\$99	\$96	\$93	2.9%	6.4%
Total Operating Revenue	\$5,421	\$6,219	\$5,279	-12.8%	2.7%	\$52,372	\$57,315	\$57,195	-8.6%	-8.4%
Operating Expenses:										
Personnel Compensation and Benefits	\$5,508	\$5,006	\$4,795	10.0%	14.9%	\$45,596	\$45,464	\$45,835	0.3%	-0.5%
Transportation	\$450	\$612	\$612	-26.5%	-26.5%	\$4,601	\$5,777	\$5,272	-20.4%	-12.7%
Supplies and Services	\$216	\$263	\$215	-18.1%	0.2%	\$1,727	\$2,039	\$1,928	-15.3%	-10.4%
Other Expenses	\$577	\$657	\$626	-12.1%	-7.9%	\$5,112	\$5,665	\$5,285	-9.8%	-3.3%
Total Operating Expenses	\$6,751	\$6,538	\$6,248	3.3%	8.0%	\$57,036	\$58,945	\$58,320	-3.2%	-2.2%
Net Operating Income	(\$1,330)	(\$319)	(\$969)			(\$4,664)	(\$1,631)	(\$1,125)		
Interest Income	\$2	\$2	\$3	0.0%	-35.3%	\$19	\$20	\$25	-1.0%	-22.5%
Interest Expense	\$10	\$6	\$1	76.3%	NM	\$45	\$49	\$33	-7.6%	36.8%
Net Income/Loss	(\$1,338)	(\$323)	(\$967)			(\$4,690)	(\$1,660)	(\$1,133)		

Mail Volume: (Millions)	Current Period				Year-to-Date					
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
Total Mailing Services Volume	13,381	15,018	14,459	-10.9%	-7.5%	134,512	146,422	153,973	-8.1%	-12.6%
Total Shipping Services Volume	106	141	120	-24.8%	-11.7%	1,059	1,282	1,228	-15.4%	-13.7%
Total Mail Volume	13,487	15,159	14,579	-11.0%	-7.5%	135,572	147,674	155,201	-8.2%	-12.6%
Total Workhours (Millions)	102	99	107	2.7%	-5.0%	955	927	1,043	3.0%	-8.4%
Total Career Employees						633,046				
Total Non-Career Employees						93,790				

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Mail Volume and Mail Revenue  
 JUNE 2009  
 (Thousands)

	Current Period			Year-to-Date		
	Actual	SPLY	%SPLY Var	Actual	SPLY	%SPLY Var
<b>Mailing Services:</b>						
<b>First Class:</b>						
Volume*	6,735,808	6,661,951	1.1%	64,330,091	70,633,561	-8.9%
Revenue	\$2,934,260	\$2,794,284	5.0%	\$27,381,437	\$29,335,051	-6.7%
<b>Periodicals:</b>						
Volume*	661,763	718,415	-7.9%	6,105,490	6,551,912	-6.8%
Revenue	\$168,383	\$187,243	-10.1%	\$1,556,925	\$1,740,050	-10.5%
<b>Standard Mail:</b>						
Volume*	5,891,170	6,974,810	-15.5%	63,124,098	75,381,540	-16.3%
Revenue	\$1,250,230	\$1,461,663	-14.5%	\$13,189,394	\$15,643,352	-15.7%
<b>Package Services:</b>						
Volume*	54,442	63,216	-13.9%	562,270	645,485	-12.9%
Revenue	\$116,216	\$129,202	-10.1%	\$1,294,595	\$1,410,291	-8.2%
<b>Total Mailing Services:</b>						
Volume*	13,380,865	14,458,706	-7.5%	134,512,463	153,973,494	-12.6%
Revenue	\$4,793,941	\$4,656,155	3.0%	\$46,199,562	\$50,780,423	-9.0%
<b>Total Shipping Services:</b>						
Volume*	106,386	120,436	-11.7%	1,059,280	1,227,515	-13.7%
Revenue	\$629,307	\$626,276	0.5%	\$6,191,857	\$6,439,405	-3.8%
<b>Postal Service Totals</b>						
Volume*	13,487,251	14,579,142	-7.5%	135,571,743	155,201,009	-12.6%
Revenue	\$5,423,248	\$5,282,431	2.7%	\$52,391,419	\$57,219,828	-8.4%

\* Note: The sampling portion of the RPW system is designed to be statistically valid on a quarterly and annual basis.

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USPS Preliminary Expenses (Unaudited)  
 JUNE 2009  
 (\$ Millions)

	Current Period					Year-to-Date				
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
<b>Personnel Compensation and Benefits:</b>										
Salaries & Benefits										
City Delivery	\$1,396	\$1,343	\$1,357	4.0%	2.9%	\$12,873	\$12,302	\$13,008	4.6%	-1.0%
Mail Processing	\$789	\$733	\$840	7.6%	-6.1%	\$7,759	\$7,094	\$8,323	9.4%	-6.8%
Customer Services and Retail	\$580	\$569	\$609	1.9%	-4.8%	\$5,465	\$5,232	\$5,857	4.5%	-6.7%
Rural Delivery	\$481	\$475	\$459	1.3%	4.8%	\$4,467	\$4,402	\$4,457	1.5%	0.2%
Other, including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration	\$751	\$1,093	\$721	-31.3%	4.2%	\$7,466	\$9,528	\$7,480	-21.6%	-0.2%
<b>Total Salaries &amp; Benefits</b>	<b>\$3,997</b>	<b>\$4,213</b>	<b>\$3,986</b>	<b>-5.1%</b>	<b>0.3%</b>	<b>\$38,030</b>	<b>\$38,558</b>	<b>\$39,125</b>	<b>-1.4%</b>	<b>-2.8%</b>
<b>Other Personnel Related Expenses</b>										
Retiree Health Benefits	\$605	\$627	\$621	-3.5%	-2.6%	\$5,523	\$5,546	\$5,546	-0.4%	-0.4%
Worker's Compensation	\$903	\$112	\$164	NM	NM	\$1,815	\$1,025	\$932	77.1%	94.6%
All Other Personnel Related Expenses	\$3	\$54	\$24	-94.6%	-87.7%	\$229	\$335	\$232	-31.9%	-1.3%
<b>Total Other Personnel Related Expenses</b>	<b>\$1,511</b>	<b>\$793</b>	<b>\$809</b>	<b>90.5%</b>	<b>86.8%</b>	<b>\$7,566</b>	<b>\$6,906</b>	<b>\$6,710</b>	<b>9.6%</b>	<b>12.8%</b>
<b>Total Personnel Compensation and Benefits</b>	<b>\$5,508</b>	<b>\$5,006</b>	<b>\$4,795</b>	<b>10.0%</b>	<b>14.9%</b>	<b>\$45,596</b>	<b>\$45,464</b>	<b>\$45,835</b>	<b>0.3%</b>	<b>-0.5%</b>
<b>Non-Personnel Expenses:</b>										
Transportation	\$450	\$612	\$612	-26.5%	-26.5%	\$4,601	\$5,777	\$5,272	-20.4%	-12.7%
Supplies and Services	\$216	\$263	\$215	-18.1%	0.2%	\$1,727	\$2,039	\$1,928	-15.3%	-10.3%
Depreciation and Amortization	\$184	\$199	\$194	-7.6%	-5.4%	\$1,697	\$1,748	\$1,731	-2.9%	-2.0%
Rent and Utilities	\$139	\$154	\$142	-9.7%	-2.5%	\$1,335	\$1,433	\$1,313	-6.9%	1.6%
Vehicle Maintenance Service	\$69	\$88	\$81	-21.4%	-14.4%	\$563	\$741	\$678	-24.0%	-17.0%
Information Technology	\$54	\$43	\$38	24.0%	42.7%	\$302	\$390	\$295	-22.6%	2.5%
Rural Carrier Equipment Maintenance Allowance	\$41	\$44	\$41	-7.7%	-0.2%	\$388	\$415	\$384	-6.5%	1.1%
Other	\$90	\$128	\$130	-29.6%	-30.9%	\$827	\$938	\$884	-11.8%	-6.5%
<b>Total Non-Personnel Expenses</b>	<b>\$1,243</b>	<b>\$1,531</b>	<b>\$1,453</b>	<b>-18.8%</b>	<b>-14.5%</b>	<b>\$11,440</b>	<b>\$13,481</b>	<b>\$12,485</b>	<b>-15.1%</b>	<b>-8.4%</b>
<b>Total Operating Expenses</b>	<b>\$6,751</b>	<b>\$6,537</b>	<b>\$6,248</b>	<b>3.3%</b>	<b>8.0%</b>	<b>\$57,036</b>	<b>\$58,945</b>	<b>\$58,320</b>	<b>-3.2%</b>	<b>-2.2%</b>
Interest Expense	\$10	\$6	\$1	76.3%	NM	\$45	\$49	\$33	-7.6%	36.8%
<b>Total Expenses</b>	<b>\$6,761</b>	<b>\$6,543</b>	<b>\$6,249</b>	<b>3.3%</b>	<b>8.2%</b>	<b>\$57,081</b>	<b>\$58,994</b>	<b>\$58,353</b>	<b>-3.2%</b>	<b>-2.2%</b>

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USPS Preliminary Workhours (Unaudited)  
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Workhours	Current Period					Year-to-Date				
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
City Delivery	34,799	33,284	35,591	4.6%	-2.2%	320,807	306,005	342,343	4.8%	-6.3%
Mail Processing	19,263	18,111	22,091	6.4%	-12.8%	193,655	181,541	225,618	6.7%	-14.2%
Customer Services & Retail	14,447	13,958	15,909	3.5%	-9.2%	136,782	131,931	156,037	3.7%	-12.3%
Rural Delivery	14,918	14,873	14,814	0.3%	0.7%	136,342	135,341	142,942	0.7%	-4.6%
Other, including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration	18,685	19,240	19,084	-2.9%	-2.1%	167,753	172,330	176,239	-2.6%	-4.8%
Total Workhours	102,112	99,466	107,489	2.7%	-5.0%	955,339	927,148	1,043,179	3.0%	-8.4%

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