

USPS Preliminary Financial Information (Unaudited)

MAY 2009

(\$ Millions)

	Current Period				Year-to-Date					
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
Operating Revenue:										
Mail and Services Revenue	\$5,255	\$5,990	\$6,205	-12.3%	-15.3%	\$46,863	\$51,011	\$51,833	-8.1%	-9.6%
Government Appropriations	\$11	\$10	\$11	5.8%	3.8%	\$88	\$85	\$83	3.3%	7.0%
Total Operating Revenue	\$5,266	\$6,000	\$6,215	-12.2%	-15.3%	\$46,951	\$51,096	\$51,916	-8.1%	-9.6%
Operating Expenses:										
Personnel Compensation and Benefits	\$4,732	\$4,967	\$5,020	-4.7%	-5.7%	\$40,089	\$40,458	\$41,042	-0.9%	-2.3%
Transportation	\$462	\$620	\$551	-25.6%	-16.2%	\$4,150	\$5,164	\$4,660	-19.6%	-10.9%
Supplies and Services	\$191	\$250	\$196	-23.7%	-2.7%	\$1,511	\$1,783	\$1,711	-15.2%	-11.6%
Other Expenses	\$551	\$635	\$593	-13.0%	-6.9%	\$4,535	\$5,003	\$4,658	-9.4%	-2.7%
Total Operating Expenses	\$5,936	\$6,472	\$6,360	-8.3%	-6.7%	\$50,285	\$52,408	\$52,071	-4.1%	-3.4%
Net Operating Loss	(\$671)	(\$471)	(\$145)			(\$3,334)	(\$1,312)	(\$155)		
Interest Income	\$2	\$2	\$3	-4.5%	-38.2%	\$17	\$17	\$21	-1.2%	-20.5%
Interest Expense	\$9	\$6	\$1	39.7%	576.9%	\$35	\$43	\$32	-18.9%	8.1%
Net Loss	(\$677)	(\$475)	(\$143)			(\$3,351)	(\$1,337)	(\$166)		

Other Operating Statistics:

Mail Volume: (Millions)	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
Total Mailing Services Volume	13,231	15,066	16,524	-12.2%	-19.9%	12,120	131,403	139,515	-7.8%	-13.2%
Total Shipping Services Volume	104	125	127	-16.2%	-17.5%	951	1,111	1,107	-14.4%	-14.1%
Total Mail Volume	13,335	15,190	16,650	-12.2%	-19.9%	122,071	132,515	140,622	-7.9%	-13.2%
Total Workhours (Millions)	100	98	114	2.3%	-12.0%	853	828	936	3.1%	-8.8%
Total Career Employees						636,241				
Total Non-Career Employees						94,763				

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Mail Volume and Mail Revenue
MAY 2009
(Thousands)

	Current Period		Year-to-Date	
	Actual	SPLY %SPLY Var	Actual	SPLY %SPLY Var
Mailing Services:				
<i>First Class:</i>				
Volume*	6,468,021	7,734,188	57,599,946	63,971,611
Revenue	\$2,790,187	\$3,262,629	\$24,439,948	\$26,540,767
	-16.4%	-14.2%	-10.0%	-7.9%
<i>Periodicals:</i>				
Volume*	622,354	717,041	5,441,530	5,833,496
Revenue	\$157,293	\$188,089	\$1,388,559	\$1,552,808
	-13.2%	-16.4%	-6.7%	-10.6%
<i>Standard Mail:</i>				
Volume*	6,046,910	7,951,175	57,139,180	68,406,730
Revenue	\$1,282,958	\$1,644,887	\$11,918,872	\$14,181,688
	-23.9%	-22.0%	-16.5%	-16.0%
<i>Package Services:</i>				
Volume*	53,351	64,938	509,035	582,269
Revenue	\$124,825	\$142,660	\$1,189,078	\$1,281,088
	-17.8%	-12.5%	-12.6%	-7.2%
Total Mailing Services:				
Volume*	13,230,550	16,523,711	121,120,412	139,514,788
Revenue	\$4,646,187	\$5,526,059	\$41,398,269	\$46,124,270
	-19.9%	-15.9%	-13.2%	-10.2%
Total Shipping Services:				
Volume*	104,446	126,665	950,938	1,107,079
Revenue	\$621,504	\$692,407	\$5,569,902	\$5,813,130
	-17.5%	-10.2%	-14.1%	-4.2%
Postal Service Totals				
Volume*	13,334,996	16,650,376	122,071,350	140,621,867
Revenue	\$5,267,691	\$6,218,463	\$46,968,171	\$51,937,393
	-19.9%	-15.3%	-13.2%	-9.6%

* Note: The sampling portion of the RPW system is designed to be statistically valid on a quarterly and annual basis.

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USPS Preliminary Expenses (Unaudited)
MAY 2009
(\$ Millions)

	Current Period				Year-to-Date					
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
Personnel Compensation and Benefits:										
Salaries & Benefits										
City Delivery	\$1,390	\$1,322	\$1,461	5.1%	-4.9%	\$11,478	\$10,951	\$11,653	4.8%	-1.5%
Mail Processing	\$821	\$729	\$900	12.6%	-8.8%	\$6,969	\$6,358	\$7,481	9.6%	-6.9%
Customer Services and Retail	\$574	\$546	\$648	5.1%	-11.4%	\$4,885	\$4,663	\$5,247	4.8%	-6.9%
Rural Delivery	\$487	\$460	\$505	5.9%	-3.5%	\$3,986	\$3,914	\$3,998	1.8%	-0.3%
Operational, Including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration	\$726	\$1,156	\$759	-37.2%	-4.2%	\$6,715	\$8,459	\$6,760	-20.6%	-0.7%
Total Salaries & Benefits	\$3,998	\$4,213	\$4,273	-5.1%	-6.4%	\$34,033	\$34,345	\$35,139	-0.9%	-3.1%
Other Personnel Related Expenses										
Retiree Health Benefits	\$623	\$626	\$620	-0.5%	0.5%	\$4,919	\$4,920	\$4,943	0.0%	-0.5%
Worker's Compensation	\$91	\$112	\$100	-18.5%	-8.6%	\$911	\$912	\$768	-0.1%	18.7%
All Other Personnel Related Expenses	\$20	\$16	\$27	22.0%	-28.4%	\$226	\$281	\$192	-19.8%	17.7%
Total Other Personnel Related Expenses	\$734	\$754	\$747	-2.7%	-1.8%	\$6,056	\$6,113	\$5,903	-0.9%	2.6%
Total Personnel Compensation and Benefits	\$4,732	\$4,967	\$5,020	-4.7%	-5.7%	\$40,089	\$40,458	\$41,042	-0.9%	-2.3%
Non-Personnel Expenses:										
Transportation	\$462	\$620	\$551	-25.6%	-16.2%	\$4,150	\$5,164	\$4,660	-19.6%	-10.9%
Supplies and Services	\$191	\$250	\$196	-23.7%	-2.7%	\$1,511	\$1,783	\$1,711	-15.2%	-11.6%
Depreciation and Amortization	\$187	\$198	\$188	-5.4%	-0.4%	\$1,513	\$1,549	\$1,537	-2.3%	-1.6%
Rent and Utilities	\$151	\$153	\$141	-1.4%	6.9%	\$1,196	\$1,279	\$1,171	-6.5%	2.1%
Vehicle Maintenance Service	\$57	\$94	\$87	-39.3%	-34.3%	\$494	\$653	\$597	-24.4%	-17.3%
Information Technology	\$28	\$44	\$37	-36.3%	-23.8%	\$248	\$341	\$257	-27.1%	-3.4%
Rural Carrier Equipment Maintenance Allowance	\$38	\$46	\$43	-16.7%	-9.8%	\$348	\$373	\$343	-6.8%	1.3%
Other	\$90	\$100	\$97	-9.0%	-7.3%	\$736	\$807	\$753	-9.0%	-2.3%
Total Non-Personnel Expenses	\$1,204	\$1,505	\$1,340	-20.0%	-10.1%	\$10,196	\$11,950	\$11,029	-14.7%	-7.6%
Total Operating Expenses	\$5,936	\$6,472	\$6,360	-8.3%	-6.7%	\$50,285	\$52,408	\$52,071	-4.1%	-3.4%
Interest Expense	\$9	\$6	\$1	39.7%	576.9%	\$35	\$43	\$32	-18.9%	8.1%
Total Expenses	\$5,945	\$6,478	\$6,361	-8.2%	-6.5%	\$50,320	\$52,451	\$52,103	-4.1%	-3.4%

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USPS Preliminary Workhours (Unaudited)

MAY 2009

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Workhours	Current Period					Year-to-Date				
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
City Delivery	34,002	32,689	37,849	4.0%	-10.2%	286,013	272,760	306,733	4.9%	-6.8%
Mail Processing	19,745	18,555	23,547	6.4%	-16.1%	174,400	163,466	203,513	6.7%	-14.3%
Customer Services & Retail	14,015	13,720	16,764	2.1%	-16.6%	122,293	118,005	140,035	3.6%	-12.7%
Rural Delivery	14,589	14,269	15,920	2.2%	-8.3%	121,458	120,296	128,141	1.0%	-5.2%
Other, including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration	17,729	18,603	19,511	-4.7%	-9.1%	149,007	153,197	157,165	-2.7%	-5.2%
Total Workhours	100,080	97,836	113,591	2.3%	-12.0%	853,171	827,724	935,587	3.1%	-8.8%

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