

DOCKET SECTION

BEFORE THE
POSTAL RATE COMMISSION
WASHINGTON, D.C. 20268-0001

JAN 6 2 06 PM '98

POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

Postal Rate and Fee Changes, 1997)

Docket No. R97-1

OFFICE OF THE CONSUMER ADVOCATE NOTICE OF THE FILING OF LIBRARY REFERENCES OCA-LR-2 THROUGH OCA-LR-10 (January 6, 1998)

The Office of the Consumer Advocate hereby gives notice of library references, OCA-LR-2 through OCA-LR-10, filed in support of OCA's direct case. A list of these library references with a brief description of their contents and purpose is given below.

OCA-LR-2: SAS Programs for the Tabulation of Post Office Box Data

This library reference consists of two SAS programs, BOXES.SAS and BOXSQF.SAS. The BOXES.SAS program retabulates data files provided in Postal Service library reference H-278 to produce new delivery groups based upon Cost Ascertainment Group (CAG). The BOXSQF.SAS program retabulates the data file provided in Postal Service library reference H-216 to produce estimates of the cost per square foot for the new fee groups proposed by witness Callow.

OCA-LR-3: PREPROC.SAS File Printouts

This library reference consists of a diskette and a printout of two files. One file is a description of the file formats used in the program *PREPROC.SAS*. The other file is the SAS program, *PREPROC.SAS*. *PREPROC.SAS* is used to convert the data in the Postal Service's *B.DAT* file (USPS library reference H-6) into a format that is compatible for use with the Commission's updated cost model.

OCA-LR-4: Base Year Cost Model Documentation

This library reference consists of a diskette containing the program files, printouts, and documentation on how the Commission's cost model was updated to reflect the Postal Service's new costing methodology. After updating the Commission's cost model, the

Postal Service's Base Year cost data were replicated. OCA-LR-4 supplements the testimony of witness Thompson.

OCA-LR-5: Spreadsheet for Ramsey Price Analysis

This library reference contains the spreadsheets and calculations underlying the results presented in the testimony of witness Sherman. Included in this library reference are four worksheets developing Ramsey prices for four different cases, i.e., (1) pure Ramsey prices, (2) Ramsey prices modified to reflect requirements of RFRA, (3) Ramsey prices modified for RFRA and incremental cost tests, and (4) Ramsey prices modified for RFRA, incremental cost tests, and judgmental markup limits of USPS witness Bernstein.

OCA-LR-6: FY 97 Roll Forward Documentation

This library reference is a continuation of OCA library reference 4. OCA LR-6 contains program files, printouts and documentation on how the Commission's cost model was rolled forward to replicate the Postal Service's FY 97 data. OCA-LR-6 supplements the testimony of witness Thompson.

OCA-LR-7: FY 98 Test Year Roll Forward Documentation

This library reference is a continuation of OCA library reference 6. OCA LR-7 contains program files, printouts and documentation on how the Commission's cost model was rolled forward to replicate the Postal Service's FY 98 data. OCA-LR-7 supplements the testimony of witness Thompson.

OCA-LR-8: Electronic Data Substantiating Exhibit OCA 602

This library reference contains the PC SAS programs and output, in written and electronic form, to substantiate the data plots in Exhibit 602 of witness Smith. Seven mail processing activities are considered in OCA-LR-8, i.e., OCR, BCS, LSM, Manual Letters, Manual Priority, SPBS Non-Priority, and Manual Flats.

OCA-LR-9: Electronic Data on Disks, volumes 1-4

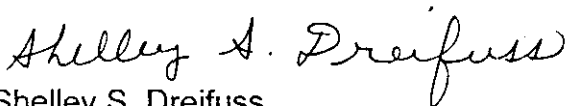
This library reference contains the PC SAS programs and output, in written and electronic form, to substantiate the tables in Exhibit 603 of witness Smith. Volume 1 analyzes the mail processing of Manual Letters. Volume 2 analyzes the mail processing of Manual Flats. Volume 3 analyzes OCR mail processing operations.

Volume 4 analyzes LSM mail processing operations. Data were plotted for each facility for each of the four named mail processing activities. In addition, data were plotted on a facility cross-section basis for each activity.

OCA-LR-10: Post Office Box Workpapers to Accompany OCA-T-500

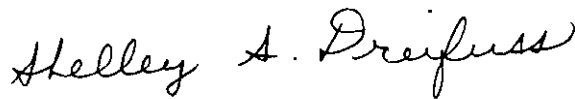
This library reference contains the Excel spreadsheets showing the development of the post office box fee proposals described in the testimony of witness Callow.

Respectfully submitted,


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CERTIFICATE OF SERVICE

I hereby certify that I have this date served the foregoing document upon all participants of record in this proceeding in accordance with section 12 of the rules of practice.


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Washington, D.C. 20268-0001
January 6, 1998