UNITED STATES POSTAL SERVICE

National Payroll Hours

Summary Report

Pay Period 05 - FY 2007

February 17 - March 2, 2007
Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

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REPORT AAW120P1 SFX ENDING DATE 03-02-2007
B/A FDC SUB REPORT-A
REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,053,360,849	45,820,606	22.9888	01	STRAIGHT TIME HOURS	12,042,831,043	529,217,173	22.7559
195,386,180	5,779,317	33.8078	02	OVERTIME HOURS (INCLUDES LINE 46)	2,378,770,984	71,287,254	33.3688
17,831,085	772,267	23.0892	03	HOLIDAY WORK HOURS	118,543,622	5,182,991	22.8716
1,266,578,114	52,372,190	24.1841	04	WORK HOURS SUBTOTAL	14,540,145,649	605,687,418	24.0060
	110,325		05	STEWARDS DUTY HOURS (NA)		1,264,756	
14,722,260	320,774	45.8960	06	PENALTY OVERTIME (NA)	163,869,100	3,597,797	45.5470
7,675,769	265,104	28.9538	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	85,427,758	3,012,170	28.3608
122,571	5,153	23.7863	07	LIMITED DUTY HOURS (NA)	1,294,520	54,286	23.8462
174,940	7,290	23.9972	08	REHABILITATION WORK HOURS (NA)	2,095,540	88,879	23.5774
8,356,546	363,768	22.9721	09	TRAINING HOURS	101,015,560	4,535,069	22.2743
1,274,934,660	52,735,958	24.1758	10	TOTAL WORK HOURS	14,641,161,209	610,222,487	23.9931
9,407,101	1,662,929	5.6569	11	SUNDAY PREMIUM (NA HOURS)	111,286,380	19,893,740	5.5940
14,890,445	9,775,285	1.5232	12	NIGHT DIFFERENTIAL (NA HOURS)	173,967,214	115,261,838	1.5093
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,629,432	674,031	11.3191
1,440,701	126,834	11.3589	14	OTHER PREMIUM PAY (NA HOURS)	16,639,586	1,465,304	11.3557
	1,689,347		15	LEAVE WITHOUT PAY (NA HOURS)		21,429,017	
5,404,587	212,593	25.4222	16	TERMINAL LEAVE	61,384,615	2,126,456	28.8670
98,159,815	4,146,009	23.6757	17	ANNUAL LEAVE	1,011,233,262	41,732,831	24.2311
110,606,670	4,568,043	24.2131	18	HOLIDAY LEAVE	778,022,795	32,399,019	24.0137
55,077,905	2,299,488	23.9522	19	SICK LEAVE	605,279,630	25,484,121	23.7512
444,867	18,670	23.8279	20	MILITARY LEAVE	6,623,625	282,622	23.4363
7,943	268	29.6380	21	CONVENTION LEAVE	21,509	774	27.7894
5,435,123	229,567	23.6755	22	OTHER LEAVE	131,293,199	5,525,270	23.7623
1,094,631	48,445	22.5953	23	CONTINUATION OF PAY LEAVE	12,232,063	539,627	22.6676
276,231,541	11,523,083	23.9720	24	TOTAL PAID ABSENCE	2,606,090,698	108,090,720	24.1102
1,576,904,448	64,259,041	24.5398	25	GROSS PAY & TOTAL PAID HOURS	17,556,774,519	718,313,207	24.4416
214,171,072	8,926,645	23.9923	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,850,640,672	76,258,306	24.2680
1,362,733,376	55,332,396	24.6281	27	BALANCE LINE 25 - LINE 26	15,706,133,847	642,054,901	24.4622
111,858,330	4,657,477	24.0169	28	ANNUAL LEAVE ACCRUED	1,240,800,756	52,137,269	23.7987
44,468,610	1,842,729	24.1319	29	HOLIDAY LEAVE ACCRUED	483,453,655	20,186,455	23.9494
1,519,060,316	61,832,602	24.5673	30	ACCRUED SALARY COST	17,430,388,258	714,378,625	24.3993
			31	BENEFITS-USPS CONTRIBUTION			
185,214,485			32	HEALTH BENEFITS	2,036,593,761		
7,830,867			33	LIFE INSURANCE	85,769,928		
106,163,645			34	RETIREMENT	1,660,980,489		
38,803,729			35	THRIFT SAVINGS PLAN (TSP)	418,875,612		
			36	TSP FIDUCIARY INSURANCE			
73,131,155			37	SOCIAL SECURITY	813,123,041		
22,150,379			38	MEDICARE	248,356,119		
433,294,260			39	PAYROLL BENEFITS SUBTOTAL	5,263,698,950		
			40	UNIFORM ALLOWANCE	31,351,241		
433,294,260			41	TOTAL BENEFITS	5,295,050,191		
		28.5238	42	(%) BENEFITS/ACCRUED SALARY COST			30.3782
1,952,354,576	52,735,958	37.0213	43	COST OF SAL & BEN PER TOTAL WK HR	22,725,438,449	610,222,487	37.2412
64,966,184			44	LESS OVERTIME PREMIUM PAY	791,049,434		
1,887,388,392	52,735,958	35.7894	45	STR SAL/BEN COST PER TOTAL WK HR	21,934,389,015	610,222,487	35.9449

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
824,179,999	36,357,898	22.6685	01	STRAIGHT TIME HOURS	9,491,434,464	420,950,594	22.5476
176,043,837	5,056,589	34.8147	02	OVERTIME HOURS (INCLUDES LINE 46)	2,137,087,918	61,950,165	34.4968
17,545,218	760,553	23.0690	03	HOLIDAY WORK HOURS	117,253,168	5,130,636	22.8535
1,017,769,054	42,175,040	24.1320	04	WORK HOURS SUBTOTAL	11,745,775,550	488,031,395	24.0676
	109,048		05	STEWARDS DUTY HOURS (NA)		1,259,629	
14,556,293	317,261	45.8811	06	PENALTY OVERTIME (NA)	163,348,425	3,586,775	45.5418
4,704	146	32.2191	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	57,637	1,751	32.9166
120,241	5,056	23.7818	07	LIMITED DUTY HOURS (NA)	1,288,342	53,968	23.8723
141,278	6,137	23.0206	08	REHABILITATION WORK HOURS (NA)	1,754,362	76,829	22.8346
6,913,396	288,602	23.9547	09	TRAINING HOURS	80,015,096	3,380,182	23.6718
1,024,682,450	42,463,642	24.1308	10	TOTAL WORK HOURS	11,825,790,646	491,411,577	24.0649
8,789,316	1,575,038	5.5803	11	SUNDAY PREMIUM (NA HOURS)	104,952,718	19,005,697	5.5221
12,827,923	8,421,313	1.5232	12	NIGHT DIFFERENTIAL (NA HOURS)	149,971,649	98,652,269	1.5202
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,605,730	672,269	11.3135
1,439,718	126,763	11.3575	14	OTHER PREMIUM PAY (NA HOURS)	16,615,759	1,463,525	11.3532
	1,623,075		15	LEAVE WITHOUT PAY (NA HOURS)		20,651,389	
3,800,266	163,530	23.2389	16	TERMINAL LEAVE	31,632,771	1,292,188	24.4800
87,566,371	3,789,688	23.1064	17	ANNUAL LEAVE	816,321,988	35,468,794	23.0152
91,938,733	3,963,625	23.1956	18	HOLIDAY LEAVE	650,604,818	28,200,703	23.0705
48,022,676	2,072,212	23.1745	19	SICK LEAVE	528,078,116	22,967,336	22.9925
365,766	16,024	22.8261	20	MILITARY LEAVE	5,655,480	249,481	22.6689
			21	CONVENTION LEAVE			
4,678,333	205,125	22.8072	22	OTHER LEAVE	110,759,008	4,846,613	22.8528
1,031,337	45,588	22.6229	23	CONTINUATION OF PAY LEAVE	11,657,404	510,878	22.8183
237,403,482	10,255,792	23.1482	24	TOTAL PAID ABSENCE	2,154,709,585	93,535,993	23.0361
1,285,142,889	52,719,434	24.3770	25	GROSS PAY & TOTAL PAID HOURS	14,259,646,087	584,947,570	24.3776
183,305,370	7,916,843	23.1538	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,498,559,577	64,961,685	23.0683
1,101,837,519	44,802,591	24.5931	27	BALANCE LINE 25 - LINE 26	12,761,086,510	519,985,885	24.5412
93,998,760	4,081,150	23.0324	28	ANNUAL LEAVE ACCRUED	1,049,195,248	45,847,231	22.8845
37,163,061	1,604,807	23.1573	29	HOLIDAY LEAVE ACCRUED	405,879,279	17,619,660	23.0355
1,232,999,340	50,488,548	24.4213	30	ACCRUED SALARY COST	14,216,161,037	583,452,776	24.3655
			31	BENEFITS-USPS CONTRIBUTION			
159,884,649			32	HEALTH BENEFITS	1,762,913,633		
6,567,275			33	LIFE INSURANCE	72,238,618		
91,605,742			34	RETIREMENT	1,369,643,743		
33,381,745			35	THRIFT SAVINGS PLAN (TSP)	362,106,924		
			36	TSP FIDUCIARY INSURANCE			
61,005,533			37	SOCIAL SECURITY	677,588,527		
18,035,507			38	MEDICARE	200,904,563		
370,480,451			39	PAYROLL BENEFITS SUBTOTAL	4,445,396,008		
			40	UNIFORM ALLOWANCE	31,189,537		
370,480,451			41	TOTAL BENEFITS	4,476,585,545		
		30.0470	42	(%) BENEFITS/ACCRUED SALARY COST			31.4894
1,603,479,791	42,463,642	37.7612	43	COST OF SAL & BEN PER TOTAL WK HR	18,692,746,582	491,411,577	38.0388
61,051,932			44	LESS OVERTIME PREMIUM PAY	738,910,271		
1,542,427,859	42,463,642	36.3234	45	STR SAL/BEN COST PER TOTAL WK HR	17,953,836,311	491,411,577	36.5352

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
176,081,602	5,881,266	29.9394	01	STRAIGHT TIME HOURS	1,921,340,046	65,148,982	29.4914
13,380,283	428,649	31.2150	02	OVERTIME HOURS (INCLUDES LINE 46)	149,069,585	4,848,665	30.7444
285,867	11,714	24.4038	03	HOLIDAY WORK HOURS	1,290,454	52,355	24.6481
189,747,752	6,321,629	30.0156	04	WORK HOURS SUBTOTAL	2,071,700,085	70,050,002	29.5745
	1,277		05	STEWARDS DUTY HOURS (NA)		5,127	
165,967	3,513	47.2436	06	PENALTY OVERTIME (NA)	520,675	11,022	47.2396
7,671,065	264,958	28.9520	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	85,370,121	3,010,419	28.3582
1,841	68	27.0735	07	LIMITED DUTY HOURS (NA)	3,574	124	28.8225
33,662	1,153	29.1951	08	REHABILITATION WORK HOURS (NA)	341,178	12,050	28.3135
878,465	30,597	28.7108	09	TRAINING HOURS	11,468,206	406,741	28.1953
190,626,217	6,352,226	30.0093	10	TOTAL WORK HOURS	2,083,168,291	70,456,743	29.5666
617,785	87,891	7.0289	11	SUNDAY PREMIUM (NA HOURS)	6,333,662	888,043	7.1321
1,383,625	616,531	2.2442	12	NIGHT DIFFERENTIAL (NA HOURS)	14,484,311	6,338,452	2.2851
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	23,702	1,762	13.4517
983	71	13.8450	14	OTHER PREMIUM PAY (NA HOURS)	23,002	1,641	14.0170
	66,148		15	LEAVE WITHOUT PAY (NA HOURS)		776,073	
1,604,321	49,063	32.6992	16	TERMINAL LEAVE	29,752,390	834,395	35.6574
10,593,444	356,321	29.7300	17	ANNUAL LEAVE	193,983,136	6,211,628	31.2290
18,667,937	604,418	30.8858	18	HOLIDAY LEAVE	127,417,977	4,198,332	30.3496
7,055,229	227,276	31.0425	19	SICK LEAVE	77,198,452	2,516,585	30.6758
79,101	2,646	29.8945	20	MILITARY LEAVE	968,145	33,141	29.2129
7,943	268	29.6380	21	CONVENTION LEAVE	21,509	774	27.7894
754,192	24,292	31.0469	22	OTHER LEAVE	20,478,396	675,494	30.3161
40,663	1,372	29.6377	23	CONTINUATION OF PAY LEAVE	277,013	9,767	28.3621
38,802,830	1,265,656	30.6582	24	TOTAL PAID ABSENCE	450,097,018	14,480,116	31.0837
231,431,440	7,617,882	30.3800	25	GROSS PAY & TOTAL PAID HOURS	2,554,129,986	84,936,859	30.0709
30,865,702	1,009,802	30.5660	26	LESS TERM, ANN & HOL LEAVE TAKEN	351,153,503	11,244,355	31.2293
200,565,738	6,608,080	30.3515	27	BALANCE LINE 25 - LINE 26	2,202,976,483	73,692,504	29.8941
17,859,570	576,327	30.9886	28	ANNUAL LEAVE ACCRUED	191,605,320	6,290,027	30.4617
7,305,549	237,922	30.7056	29	HOLIDAY LEAVE ACCRUED	77,574,376	2,566,795	30.2222
225,730,857	7,422,329	30.4124	30	ACCRUED SALARY COST	2,472,156,179	82,549,326	29.9476
			31	BENEFITS-USPS CONTRIBUTION			
25,328,721			32	HEALTH BENEFITS	273,675,188		
1,263,542			33	LIFE INSURANCE	13,531,185		
14,557,123			34	RETIREMENT	291,333,214		
5,421,704			35	THRIFT SAVINGS PLAN (TSP)	56,768,086		
			36	TSP FIDUCIARY INSURANCE			
8,393,590			37	SOCIAL SECURITY	89,571,062		
3,240,985			38	MEDICARE	36,690,067		
58,205,665			39	PAYROLL BENEFITS SUBTOTAL	761,568,802		
			40	UNIFORM ALLOWANCE	161,704		
58,205,665			41	TOTAL BENEFITS	761,730,506		
		25.7854	42	(%) BENEFITS/ACCRUED SALARY COST			30.8123
283,936,522	6,352,226	44.6987	43	COST OF SAL & BEN PER TOTAL WK HR	3,233,886,685	70,456,743	45.8988
1,928,886			44	LESS OVERTIME PREMIUM PAY	21,298,874		
282,007,636	6,352,226	44.3950	45	STR SAL/BEN COST PER TOTAL WK HR	3,212,587,811	70,456,743	45.5965

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
53,099,248	3,581,442	14.8262	01	STRAIGHT TIME HOURS	630,056,533	43,117,597	14.6125
5,962,060	294,079	20.2736	02	OVERTIME HOURS (INCLUDES LINE 46)	92,613,481	4,488,424	20.6338
			03	HOLIDAY WORK HOURS			
59,061,308	3,875,521	15.2395	04	WORK HOURS SUBTOTAL	722,670,014	47,606,021	15.1802
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
489	29	16.8620	07	LIMITED DUTY HOURS (NA)	2,604	194	13.4226
			08	REHABILITATION WORK HOURS (NA)			
564,685	44,569	12.6699	09	TRAINING HOURS	9,532,258	748,146	12.7411
59,625,993	3,920,090	15.2103	10	TOTAL WORK HOURS	732,202,272	48,354,167	15.1424
			11	SUNDAY PREMIUM (NA HOURS)			
678,897	737,441	.9206	12	NIGHT DIFFERENTIAL (NA HOURS)	9,511,254	10,271,117	.9260
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	825	138	5.9782
	124		15	LEAVE WITHOUT PAY (NA HOURS)		1,555	
			16	TERMINAL LEAVE	546-	127-	4.2992
			17	ANNUAL LEAVE	928,138	52,409	17.7095
			18	HOLIDAY LEAVE		16-	
			19	SICK LEAVE	3,062	200	15.3100
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,598	150	17.3200	22	OTHER LEAVE	55,795	3,163	17.6398
22,631	1,485	15.2397	23	CONTINUATION OF PAY LEAVE	297,646	18,982	15.6804
25,229	1,635	15.4305	24	TOTAL PAID ABSENCE	1,284,095	74,611	17.2105
60,330,119	3,921,725	15.3835	25	GROSS PAY & TOTAL PAID HOURS	742,998,446	48,428,778	15.3420
			26	LESS TERM, ANN & HOL LEAVE TAKEN	927,592	52,266	17.7475
60,330,119	3,921,725	15.3835	27	BALANCE LINE 25 - LINE 26	742,070,854	48,376,512	15.3394
			28	ANNUAL LEAVE ACCRUED	188	11	17.0909
			29	HOLIDAY LEAVE ACCRUED			
60,330,119	3,921,725	15.3835	30	ACCRUED SALARY COST	742,071,042	48,376,523	15.3394
			31	BENEFITS-USPS CONTRIBUTION			
1,115			32	HEALTH BENEFITS	4,940		
50			33	LIFE INSURANCE	125		
780			34	RETIREMENT	3,532		
280			35	THRIFT SAVINGS PLAN (TSP)	602		
			36	TSP FIDUCIARY INSURANCE			
3,732,032			37	SOCIAL SECURITY	45,963,452		
873,887			38	MEDICARE	10,761,489		
4,608,144			39	PAYROLL BENEFITS SUBTOTAL	56,734,140		
			40	UNIFORM ALLOWANCE			
4,608,144			41	TOTAL BENEFITS	56,734,140		
		7.6382	42	(%) BENEFITS/ACCRUED SALARY COST			7.6453
64,938,263	3,920,090	16.5655	43	COST OF SAL & BEN PER TOTAL WK HR	798,805,182	48,354,167	16.5198
1,985,366			44	LESS OVERTIME PREMIUM PAY	30,840,289		
62,952,897	3,920,090	16.0590	45	STR SAL/BEN COST PER TOTAL WK HR	767,964,893	48,354,167	15.8820

REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,049,441	638,535	32.9652	01	STRAIGHT TIME HOURS	232,362,022	7,220,847	32.1793
212,811	5,824	36.5403	02	OVERTIME HOURS (INCLUDES LINE 46)	2,612,268	72,787	35.8892
2,086	76	27.4473	03	HOLIDAY WORK HOURS	28,705	1,095	26.2146
21,264,338	644,435	32.9968	04	WORK HOURS SUBTOTAL	235,002,995	7,294,729	32.2154
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,197	37	32.3513
1,071	32	33.4687	07	LIMITED DUTY HOURS (NA)	2,430	72	33.7500
			08	REHABILITATION WORK HOURS (NA)	8,356-	344-	24.2906
170,069	5,412	31.4244	09	TRAINING HOURS	2,623,120	86,519	30.3184
21,434,407	649,847	32.9837	10	TOTAL WORK HOURS	237,626,115	7,381,248	32.1932
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	4,153	1,119	3.7113
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	3,256		15	LEAVE WITHOUT PAY (NA HOURS)		45,273	
418,006	11,873	35.2064	16	TERMINAL LEAVE	5,251,662	140,218	37.4535
1,054,291	30,565	34.4934	17	ANNUAL LEAVE	27,434,668	789,600	34.7450
2,262,125	64,752	34.9352	18	HOLIDAY LEAVE	15,739,073	462,366	34.0402
903,270	25,234	35.7957	19	SICK LEAVE	9,511,568	271,696	35.0081
14,212	416	34.1634	20	MILITARY LEAVE	92,996	2,825	32.9189
3,869	112	34.5446	21	CONVENTION LEAVE	10,066	312	32.2628
69,431	1,959	35.4420	22	OTHER LEAVE	2,509,516	73,769	34.0185
2,951	75	39.3466	23	CONTINUATION OF PAY LEAVE	14,312	412	34.7378
4,728,155	134,986	35.0270	24	TOTAL PAID ABSENCE	60,563,861	1,741,198	34.7828
26,162,562	784,833	33.3351	25	GROSS PAY & TOTAL PAID HOURS	298,194,129	9,122,446	32.6879
3,734,422	107,190	34.8392	26	LESS TERM, ANN & HOL LEAVE TAKEN	48,425,403	1,392,184	34.7837
22,428,140	677,643	33.0972	27	BALANCE LINE 25 - LINE 26	249,768,726	7,730,262	32.3105
2,196,850	62,920	34.9149	28	ANNUAL LEAVE ACCRUED	23,931,930	702,414	34.0709
867,548	24,930	34.7993	29	HOLIDAY LEAVE ACCRUED	9,405,966	276,815	33.9792
25,492,538	765,493	33.3021	30	ACCRUED SALARY COST	283,106,622	8,709,491	32.5055
			31	BENEFITS-USPS CONTRIBUTION			
2,901,295			32	HEALTH BENEFITS	32,003,574		
154,235			33	LIFE INSURANCE	1,677,616		
1,370,602			34	RETIREMENT	35,413,327		
551,624			35	THRIFT SAVINGS PLAN (TSP)	5,859,349		
			36	TSP FIDUCIARY INSURANCE			
768,925			37	SOCIAL SECURITY	8,587,349		
368,074			38	MEDICARE	4,352,315		
6,114,755			39	PAYROLL BENEFITS SUBTOTAL	87,893,530		
			40	UNIFORM ALLOWANCE	22,572		
6,114,755			41	TOTAL BENEFITS	87,916,102		
		23.9864	42	(%) BENEFITS/ACCRUED SALARY COST			31.0540
31,607,293	649,847	48.6380	43	COST OF SAL & BEN PER TOTAL WK HR	371,022,724	7,381,248	50.2655
70,866			44	LESS OVERTIME PREMIUM PAY	869,487		
31,536,427	649,847	48.5290	45	STR SAL/BEN COST PER TOTAL WK HR	370,153,237	7,381,248	50.1477

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,734,183	553,161	26.6363	01	STRAIGHT TIME HOURS	162,105,946	6,231,610	26.0134
436,256	11,638	37.4854	02	OVERTIME HOURS (INCLUDES LINE 46)	5,259,400	143,621	36.6199
10,140	394	25.7360	03	HOLIDAY WORK HOURS	193,116	7,779	24.8252
15,180,579	565,193	26.8591	04	WORK HOURS SUBTOTAL	167,558,462	6,383,010	26.2506
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	2		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,118	39	28.6666
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
129,781	4,713	27.5368	09	TRAINING HOURS	2,306,082	86,554	26.6432
15,310,360	569,906	26.8647	10	TOTAL WORK HOURS	169,864,544	6,469,564	26.2559
			11	SUNDAY PREMIUM (NA HOURS)	51	8	6.3750
			12	NIGHT DIFFERENTIAL (NA HOURS)	307	139	2.2086
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
30	3	10.0000	14	OTHER PREMIUM PAY (NA HOURS)	227	18	12.6111
	5,313		15	LEAVE WITHOUT PAY (NA HOURS)		60,928	
230,640	8,400	27.4571	16	TERMINAL LEAVE	1,785,975	62,278	28.6774
1,196,577	44,200	27.0718	17	ANNUAL LEAVE	18,511,992	682,783	27.1125
1,859,109	67,919	27.3724	18	HOLIDAY LEAVE	12,767,569	480,053	26.5961
763,392	27,645	27.6141	19	SICK LEAVE	8,204,454	304,536	26.9408
5,136	176	29.1818	20	MILITARY LEAVE	81,220	2,888	28.1232
2,903	104	27.9134	21	CONVENTION LEAVE	7,380	272	27.1323
30,450	1,143	26.6404	22	OTHER LEAVE	1,979,320	75,819	26.1058
2,305	80	28.8125	23	CONTINUATION OF PAY LEAVE	22,263	886	25.1275
4,090,512	149,667	27.3307	24	TOTAL PAID ABSENCE	43,360,173	1,609,515	26.9398
19,400,902	719,573	26.9616	25	GROSS PAY & TOTAL PAID HOURS	213,225,302	8,079,079	26.3922
3,286,326	120,519	27.2681	26	LESS TERM, ANN & HOL LEAVE TAKEN	33,065,536	1,225,114	26.9897
16,114,576	599,054	26.9000	27	BALANCE LINE 25 - LINE 26	180,159,766	6,853,965	26.2854
1,762,465	64,218	27.4450	28	ANNUAL LEAVE ACCRUED	19,152,599	716,408	26.7342
716,012	26,246	27.2808	29	HOLIDAY LEAVE ACCRUED	7,708,073	289,842	26.5940
18,593,053	689,518	26.9652	30	ACCRUED SALARY COST	207,020,438	7,860,215	26.3377
			31	BENEFITS-USPS CONTRIBUTION			
2,560,509			32	HEALTH BENEFITS	28,028,352		
113,633			33	LIFE INSURANCE	1,226,554		
1,216,329			34	RETIREMENT	24,871,352		
498,818			35	THRIFT SAVINGS PLAN (TSP)	5,280,445		
			36	TSP FIDUCIARY INSURANCE			
699,064			37	SOCIAL SECURITY	7,796,649		
271,013			38	MEDICARE	3,101,030		
5,359,366			39	PAYROLL BENEFITS SUBTOTAL	70,304,382		
			40	UNIFORM ALLOWANCE	98,742		
5,359,366			41	TOTAL BENEFITS	70,403,124		
		28.8245	42	(%) BENEFITS/ACCRUED SALARY COST			34.0078
23,952,419	569,906	42.0287	43	COST OF SAL & BEN PER TOTAL WK HR	277,423,562	6,469,564	42.8813
145,273			44	LESS OVERTIME PREMIUM PAY	1,751,008		
23,807,146	569,906	41.7738	45	STR SAL/BEN COST PER TOTAL WK HR	275,672,554	6,469,564	42.6106

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,914,923	493,689	22.1089	01	STRAIGHT TIME HOURS	120,906,290	5,555,896	21.7617
208,053	6,249	33.2938	02	OVERTIME HOURS (INCLUDES LINE 46)	2,312,632	70,928	32.6053
4,319	176	24.5397	03	HOLIDAY WORK HOURS	174,952	7,878	22.2076
11,127,295	500,114	22.2495	04	WORK HOURS SUBTOTAL	123,393,874	5,634,702	21.8989
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	420	16	26.2500
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
92,226	4,209	21.9116	09	TRAINING HOURS	1,339,486	58,740	22.8036
11,219,521	504,323	22.2466	10	TOTAL WORK HOURS	124,733,360	5,693,442	21.9082
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	819	349	2.3467
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	274	24	11.4166
	3,715		15	LEAVE WITHOUT PAY (NA HOURS)		60,097	
85,225	3,694	23.0711	16	TERMINAL LEAVE	1,236,388	49,769	24.8425
995,401	42,991	23.1537	17	ANNUAL LEAVE	12,597,928	549,797	22.9137
1,369,164	59,625	22.9629	18	HOLIDAY LEAVE	9,423,742	419,226	22.4789
522,557	22,281	23.4530	19	SICK LEAVE	5,608,834	245,019	22.8914
452	18	25.1111	20	MILITARY LEAVE	15,717	615	25.5560
1,171	52	22.5192	21	CONVENTION LEAVE	3,377	154	21.9285
35,173	1,477	23.8138	22	OTHER LEAVE	1,559,007	69,715	22.3625
4,619	206	22.4223	23	CONTINUATION OF PAY LEAVE	21,308	896	23.7812
3,013,762	130,344	23.1216	24	TOTAL PAID ABSENCE	30,466,301	1,335,191	22.8179
14,233,283	634,667	22.4263	25	GROSS PAY & TOTAL PAID HOURS	155,200,754	7,028,633	22.0812
2,449,790	106,310	23.0438	26	LESS TERM, ANN & HOL LEAVE TAKEN	23,258,058	1,018,792	22.8290
11,783,493	528,357	22.3021	27	BALANCE LINE 25 - LINE 26	131,942,696	6,009,841	21.9544
1,248,639	53,867	23.1800	28	ANNUAL LEAVE ACCRUED	13,651,588	601,057	22.7126
527,378	23,004	22.9254	29	HOLIDAY LEAVE ACCRUED	5,683,969	253,026	22.4639
13,559,510	605,228	22.4039	30	ACCRUED SALARY COST	151,278,253	6,863,924	22.0396
			31	BENEFITS-USPS CONTRIBUTION			
2,178,461			32	HEALTH BENEFITS	23,615,397		
82,559			33	LIFE INSURANCE	890,349		
1,011,749			34	RETIREMENT	17,511,814		
397,859			35	THRIFT SAVINGS PLAN (TSP)	4,196,055		
			36	TSP FIDUCIARY INSURANCE			
591,705			37	SOCIAL SECURITY	6,639,536		
197,912			38	MEDICARE	2,285,948		
4,460,245			39	PAYROLL BENEFITS SUBTOTAL	55,139,099		
			40	UNIFORM ALLOWANCE	1,633		
4,460,245			41	TOTAL BENEFITS	55,140,732		
		32.8938	42	(%) BENEFITS/ACCRUED SALARY COST			36.4498
18,019,755	504,323	35.7305	43	COST OF SAL & BEN PER TOTAL WK HR	206,418,985	5,693,442	36.2555
69,282			44	LESS OVERTIME PREMIUM PAY	769,967		
17,950,473	504,323	35.5932	45	STR SAL/BEN COST PER TOTAL WK HR	205,649,018	5,693,442	36.1203

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
768,096	47,670	16.1127	01	STRAIGHT TIME HOURS	8,605,190	543,777	15.8248
4,709	169	27.8639	02	OVERTIME HOURS (INCLUDES LINE 46)	58,633	1,996	29.3752
46	2	23.0000	03	HOLIDAY WORK HOURS	4,862	250	19.4480
772,851	47,841	16.1545	04	WORK HOURS SUBTOTAL	8,668,685	546,023	15.8760
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
8,540	456	18.7280	09	TRAINING HOURS	99,677	4,538	21.9649
781,391	48,297	16.1788	10	TOTAL WORK HOURS	8,768,362	550,561	15.9262
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	551	48	11.4791
	614		15	LEAVE WITHOUT PAY (NA HOURS)		8,548	
10,919	718	15.2075	16	TERMINAL LEAVE	159,040	6,944	22.9032
51,505	2,939	17.5246	17	ANNUAL LEAVE	706,030	40,555	17.4091
75,640	4,372	17.3010	18	HOLIDAY LEAVE	520,767	30,495	17.0771
31,398	1,674	18.7562	19	SICK LEAVE	306,284	17,247	17.7586
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE	686	36	19.0555
2,827	145	19.4965	22	OTHER LEAVE	91,355	5,416	16.8676
			23	CONTINUATION OF PAY LEAVE	288	25	11.5200
172,289	9,848	17.4948	24	TOTAL PAID ABSENCE	1,784,450	100,718	17.7172
953,680	58,145	16.4017	25	GROSS PAY & TOTAL PAID HOURS	10,553,363	651,279	16.2040
138,064	8,029	17.1956	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,385,837	77,994	17.7685
815,616	50,116	16.2745	27	BALANCE LINE 25 - LINE 26	9,167,526	573,285	15.9912
67,492	3,856	17.5031	28	ANNUAL LEAVE ACCRUED	750,448	43,594	17.2144
30,361	1,779	17.0663	29	HOLIDAY LEAVE ACCRUED	329,463	19,645	16.7708
913,469	55,751	16.3848	30	ACCRUED SALARY COST	10,247,437	636,524	16.0990
			31	BENEFITS-USPS CONTRIBUTION			
207,559			32	HEALTH BENEFITS	2,278,469		
5,071			33	LIFE INSURANCE	55,022		
68,029			34	RETIREMENT	1,042,575		
22,325			35	THRIFT SAVINGS PLAN (TSP)	236,994		
			36	TSP FIDUCIARY INSURANCE			
44,990			37	SOCIAL SECURITY	505,726		
13,045			38	MEDICARE	152,336		
361,019			39	PAYROLL BENEFITS SUBTOTAL	4,271,122		
			40	UNIFORM ALLOWANCE			
361,019			41	TOTAL BENEFITS	4,271,122		
		39.5217	42	(%) BENEFITS/ACCRUED SALARY COST			41.6799
1,274,488	48,297	26.3885	43	COST OF SAL & BEN PER TOTAL WK HR	14,518,559	550,561	26.3704
1,568			44	LESS OVERTIME PREMIUM PAY	19,525		
1,272,920	48,297	26.3560	45	STR SAL/BEN COST PER TOTAL WK HR	14,499,034	550,561	26.3350

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
47,466,643	1,733,055	27.3889	01	STRAIGHT TIME HOURS	523,979,448	19,552,130	26.7990
861,829	23,880	36.0899	02	OVERTIME HOURS (INCLUDES LINE 46)	10,242,933	289,332	35.4020
16,591	648	25.6033	03	HOLIDAY WORK HOURS	401,635	17,002	23.6228
48,345,063	1,757,583	27.5065	04	WORK HOURS SUBTOTAL	534,624,016	19,858,464	26.9217
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	2		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,735	92	29.7282
1,071	32	33.4687	07	LIMITED DUTY HOURS (NA)	2,430	72	33.7500
			08	REHABILITATION WORK HOURS (NA)	8,356-	344-	24.2906
400,616	14,790	27.0869	09	TRAINING HOURS	6,368,365	236,351	26.9445
48,745,679	1,772,373	27.5030	10	TOTAL WORK HOURS	540,992,381	20,094,815	26.9219
			11	SUNDAY PREMIUM (NA HOURS)	51	8	6.3750
			12	NIGHT DIFFERENTIAL (NA HOURS)	5,279	1,607	3.2850
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
30	3	10.0000	14	OTHER PREMIUM PAY (NA HOURS)	1,052	90	11.6888
	12,898		15	LEAVE WITHOUT PAY (NA HOURS)		174,846	
744,790	24,685	30.1717	16	TERMINAL LEAVE	8,433,065	259,209	32.5338
3,297,774	120,695	27.3232	17	ANNUAL LEAVE	59,250,618	2,062,735	28.7242
5,566,038	196,668	28.3016	18	HOLIDAY LEAVE	38,451,151	1,392,140	27.6201
2,220,617	76,834	28.9014	19	SICK LEAVE	23,631,140	838,498	28.1827
19,800	610	32.4590	20	MILITARY LEAVE	189,933	6,328	30.0146
7,943	268	29.6380	21	CONVENTION LEAVE	21,509	774	27.7894
137,881	4,724	29.1873	22	OTHER LEAVE	6,139,198	224,719	27.3194
9,875	361	27.3545	23	CONTINUATION OF PAY LEAVE	58,171	2,219	26.2149
12,004,718	424,845	28.2567	24	TOTAL PAID ABSENCE	136,174,785	4,786,622	28.4490
60,750,427	2,197,218	27.6487	25	GROSS PAY & TOTAL PAID HOURS	677,173,548	24,881,437	27.2160
9,608,602	342,048	28.0913	26	LESS TERM, ANN & HOL LEAVE TAKEN	106,134,834	3,714,084	28.5763
51,141,825	1,855,170	27.5671	27	BALANCE LINE 25 - LINE 26	571,038,714	21,167,353	26.9773
5,275,446	184,861	28.5373	28	ANNUAL LEAVE ACCRUED	57,486,565	2,063,473	27.8591
2,141,299	75,959	28.1901	29	HOLIDAY LEAVE ACCRUED	23,127,471	839,328	27.5547
58,558,570	2,115,990	27.6743	30	ACCRUED SALARY COST	651,652,750	24,070,154	27.0730
			31	BENEFITS-USPS CONTRIBUTION			
7,847,824			32	HEALTH BENEFITS	85,925,792		
355,498			33	LIFE INSURANCE	3,849,541		
3,666,709			34	RETIREMENT	78,839,068		
1,470,626			35	THRIFT SAVINGS PLAN (TSP)	15,572,843		
			36	TSP FIDUCIARY INSURANCE			
2,104,684			37	SOCIAL SECURITY	23,529,260		
850,044			38	MEDICARE	9,891,629		
16,295,385			39	PAYROLL BENEFITS SUBTOTAL	217,608,133		
			40	UNIFORM ALLOWANCE	122,947		
16,295,385			41	TOTAL BENEFITS	217,731,080		
		27.8274	42	(%) BENEFITS/ACCRUED SALARY COST			33.4121
74,853,955	1,772,373	42.2337	43	COST OF SAL & BEN PER TOTAL WK HR	869,383,830	20,094,815	43.2640
286,989			44	LESS OVERTIME PREMIUM PAY	3,409,986		
74,566,966	1,772,373	42.0718	45	STR SAL/BEN COST PER TOTAL WK HR	865,973,844	20,094,815	43.0943

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,865,219	232,772	12.3091	01	STRAIGHT TIME HOURS	33,071,089	2,727,859	12.1234
33,447	1,732	19.3112	02	OVERTIME HOURS (INCLUDES LINE 46)	474,047	25,064	18.9134
			03	HOLIDAY WORK HOURS			
2,898,666	234,504	12.3608	04	WORK HOURS SUBTOTAL	33,545,136	2,752,923	12.1852
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
58,295	5,741	10.1541	09	TRAINING HOURS	679,993	67,177	10.1224
2,956,961	240,245	12.3081	10	TOTAL WORK HOURS	34,225,129	2,820,100	12.1361
			11	SUNDAY PREMIUM (NA HOURS)			
69	95	.7263	12	NIGHT DIFFERENTIAL (NA HOURS)	756	935	.8085
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		22	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
55	4	13.7500	22	OTHER LEAVE	936	73	12.8219
1,958	139	14.0863	23	CONTINUATION OF PAY LEAVE	5,073	442	11.4773
2,013	143	14.0769	24	TOTAL PAID ABSENCE	6,009	515	11.6679
2,959,043	240,388	12.3094	25	GROSS PAY & TOTAL PAID HOURS	34,231,894	2,820,615	12.1363
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,959,043	240,388	12.3094	27	BALANCE LINE 25 - LINE 26	34,231,894	2,820,615	12.1363
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,959,043	240,388	12.3094	30	ACCRUED SALARY COST	34,231,894	2,820,615	12.1363
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	473		
			33	LIFE INSURANCE	19		
			34	RETIREMENT	277		
			35	THRIFT SAVINGS PLAN (TSP)	99		
			36	TSP FIDUCIARY INSURANCE			
182,892			37	SOCIAL SECURITY	2,125,879		
42,933			38	MEDICARE	499,410		
225,825			39	PAYROLL BENEFITS SUBTOTAL	2,626,157		
			40	UNIFORM ALLOWANCE			
225,825			41	TOTAL BENEFITS	2,626,157		
		7.6316	42	(%) BENEFITS/ACCRUED SALARY COST			7.6716
3,184,868	240,245	13.2567	43	COST OF SAL & BEN PER TOTAL WK HR	36,858,051	2,820,100	13.0697
11,138			44	LESS OVERTIME PREMIUM PAY	157,858		
3,173,730	240,245	13.2103	45	STR SAL/BEN COST PER TOTAL WK HR	36,700,193	2,820,100	13.0137

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,428,904	622,917	29.5848	01	STRAIGHT TIME HOURS	203,255,363	7,013,886	28.9789
347,590	8,536	40.7204	02	OVERTIME HOURS (INCLUDES LINE 46)	5,152,767	129,211	39.8787
72,129	2,583	27.9245	03	HOLIDAY WORK HOURS	447,696	16,410	27.2819
18,848,623	634,036	29.7280	04	WORK HOURS SUBTOTAL	208,855,826	7,159,507	29.1718
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
4,964	167	29.7245	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	159,114	5,223	30.4641
770	36	21.3888	07	LIMITED DUTY HOURS (NA)	782	36	21.7222
7,647	259	29.5250	08	REHABILITATION WORK HOURS (NA)	92,374	3,168	29.1584
45,198	1,412	32.0099	09	TRAINING HOURS	410,562	13,514	30.3804
18,893,821	635,448	29.7330	10	TOTAL WORK HOURS	209,266,388	7,173,021	29.1740
30,254	4,246	7.1252	11	SUNDAY PREMIUM (NA HOURS)	358,826	51,598	6.9542
88,465	37,759	2.3428	12	NIGHT DIFFERENTIAL (NA HOURS)	976,800	427,897	2.2827
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	20,969	1,555	13.4848
711	48	14.8125	14	OTHER PREMIUM PAY (NA HOURS)	20,943	1,468	14.2663
	4,683		15	LEAVE WITHOUT PAY (NA HOURS)		66,965	
140,266	4,667	30.0548	16	TERMINAL LEAVE	2,896,048	90,710	31.9264
1,090,314	36,248	30.0792	17	ANNUAL LEAVE	20,892,607	695,549	30.0375
1,972,245	64,976	30.3534	18	HOLIDAY LEAVE	13,862,899	468,193	29.6093
705,151	23,336	30.2173	19	SICK LEAVE	8,270,592	276,647	29.8958
3,693	120	30.7750	20	MILITARY LEAVE	57,414	2,017	28.4650
			21	CONVENTION LEAVE			
42,038	1,384	30.3742	22	OTHER LEAVE	2,021,616	68,689	29.4314
			23	CONTINUATION OF PAY LEAVE	5,893-	151-	39.0264
3,953,707	130,731	30.2430	24	TOTAL PAID ABSENCE	47,995,283	1,601,654	29.9660
22,966,958	766,179	29.9759	25	GROSS PAY & TOTAL PAID HOURS	258,639,209	8,774,675	29.4756
3,202,825	105,891	30.2464	26	LESS TERM, ANN & HOL LEAVE TAKEN	37,651,554	1,254,452	30.0143
19,764,133	660,288	29.9325	27	BALANCE LINE 25 - LINE 26	220,987,655	7,520,223	29.3857
1,916,219	63,380	30.2338	28	ANNUAL LEAVE ACCRUED	21,077,571	713,312	29.5488
762,177	25,273	30.1577	29	HOLIDAY LEAVE ACCRUED	8,339,197	282,791	29.4889
22,442,529	748,941	29.9656	30	ACCRUED SALARY COST	250,404,423	8,516,326	29.4028
			31	BENEFITS-USPS CONTRIBUTION			
2,516,090			32	HEALTH BENEFITS	27,874,574		
133,650			33	LIFE INSURANCE	1,465,271		
1,269,278			34	RETIREMENT	30,644,588		
507,637			35	THRIFT SAVINGS PLAN (TSP)	5,432,479		
			36	TSP FIDUCIARY INSURANCE			
723,310			37	SOCIAL SECURITY	8,082,999		
322,549			38	MEDICARE	3,751,555		
5,472,514			39	PAYROLL BENEFITS SUBTOTAL	77,251,466		
			40	UNIFORM ALLOWANCE	1,017		
5,472,514			41	TOTAL BENEFITS	77,252,483		
		24.3845	42	(%) BENEFITS/ACCRUED SALARY COST			30.8510
27,915,043	635,448	43.9297	43	COST OF SAL & BEN PER TOTAL WK HR	327,656,906	7,173,021	45.6790
114,094			44	LESS OVERTIME PREMIUM PAY	1,662,886		
27,800,949	635,448	43.7501	45	STR SAL/BEN COST PER TOTAL WK HR	325,994,020	7,173,021	45.4472

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
72,057,064	2,461,666	29.2716	01	STRAIGHT TIME HOURS	805,891,818	28,076,768	28.7031
10,196,596	336,170	30.3316	02	OVERTIME HOURS (INCLUDES LINE 46)	119,665,823	3,992,332	29.9739
			03	HOLIDAY WORK HOURS	2,138	64	33.4062
82,253,660	2,797,836	29.3990	04	WORK HOURS SUBTOTAL	925,559,779	32,069,164	28.8613
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1,413	27	52.3333
6,983,553	242,595	28.7868	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	78,515,550	2,782,836	28.2142
			07	LIMITED DUTY HOURS (NA)	1,961	88	22.2840
8,729	279	31.2867	08	REHABILITATION WORK HOURS (NA)	95,228	3,110	30.6199
355,261	11,739	30.2633	09	TRAINING HOURS	4,034,715	135,698	29.7330
82,608,921	2,809,575	29.4026	10	TOTAL WORK HOURS	929,594,494	32,204,862	28.8650
367,872	49,436	7.4413	11	SUNDAY PREMIUM (NA HOURS)	4,433,649	608,442	7.2868
990,244	416,180	2.3793	12	NIGHT DIFFERENTIAL (NA HOURS)	11,139,703	4,779,261	2.3308
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,261	80	15.7625
			14	OTHER PREMIUM PAY (NA HOURS)	266	20	13.3000
	32,274		15	LEAVE WITHOUT PAY (NA HOURS)		408,973	
371,737	10,987	33.8342	16	TERMINAL LEAVE	9,877,102	278,934	35.4101
3,861,054	126,433	30.5383	17	ANNUAL LEAVE	72,952,545	2,326,560	31.3563
7,016,295	224,748	31.2184	18	HOLIDAY LEAVE	48,786,760	1,600,598	30.4803
2,676,308	84,546	31.6550	19	SICK LEAVE	30,579,528	981,362	31.1602
43,534	1,524	28.5656	20	MILITARY LEAVE	532,312	19,116	27.8464
			21	CONVENTION LEAVE			
406,481	12,942	31.4078	22	OTHER LEAVE	7,796,391	256,079	30.4452
14,194	467	30.3940	23	CONTINUATION OF PAY LEAVE	128,626	4,488	28.6599
14,389,603	461,647	31.1701	24	TOTAL PAID ABSENCE	170,653,264	5,467,137	31.2143
98,356,640	3,271,222	30.0672	25	GROSS PAY & TOTAL PAID HOURS	1,115,822,637	37,671,999	29.6194
11,249,086	362,168	31.0604	26	LESS TERM, ANN & HOL LEAVE TAKEN	131,616,407	4,206,092	31.2918
87,107,554	2,909,054	29.9436	27	BALANCE LINE 25 - LINE 26	984,206,230	33,465,907	29.4092
6,710,003	214,426	31.2928	28	ANNUAL LEAVE ACCRUED	73,490,679	2,403,946	30.5708
2,772,358	89,394	31.0127	29	HOLIDAY LEAVE ACCRUED	29,969,712	987,465	30.3501
96,589,915	3,212,874	30.0633	30	ACCRUED SALARY COST	1,087,666,621	36,857,318	29.5101
			31	BENEFITS-USPS CONTRIBUTION			
10,530,927			32	HEALTH BENEFITS	116,547,906		
524,460			33	LIFE INSURANCE	5,740,731		
6,131,984			34	RETIREMENT	115,330,307		
2,315,340			35	THRIFT SAVINGS PLAN (TSP)	24,776,264		
			36	TSP FIDUCIARY INSURANCE			
3,859,671			37	SOCIAL SECURITY	42,908,171		
1,374,954			38	MEDICARE	15,839,058		
24,737,336			39	PAYROLL BENEFITS SUBTOTAL	321,142,437		
			40	UNIFORM ALLOWANCE	11,985		
24,737,336			41	TOTAL BENEFITS	321,154,422		
		25.6106	42	(%) BENEFITS/ACCRUED SALARY COST			29.5269
121,327,251	2,809,575	43.1834	43	COST OF SAL & BEN PER TOTAL WK HR	1,408,821,043	32,204,862	43.7456
1,069,943			44	LESS OVERTIME PREMIUM PAY	13,703,277		
120,257,308	2,809,575	42.8026	45	STR SAL/BEN COST PER TOTAL WK HR	1,395,117,766	32,204,862	43.3200

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
229,956	8,961	25.6618	01	STRAIGHT TIME HOURS	2,589,267	100,926	25.6551
6,601	170	38.8294	02	OVERTIME HOURS (INCLUDES LINE 46)	108,425	2,787	38.9038
1,466	56	26.1785	03	HOLIDAY WORK HOURS	8,473	319	26.5611
238,023	9,187	25.9086	04	WORK HOURS SUBTOTAL	2,706,165	104,032	26.0128
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,076	36	29.8888	09	TRAINING HOURS	14,353	548	26.1916
239,099	9,223	25.9242	10	TOTAL WORK HOURS	2,720,518	104,580	26.0137
530	79	6.7088	11	SUNDAY PREMIUM (NA HOURS)	6,917	1,036	6.6766
4,219	2,254	1.8717	12	NIGHT DIFFERENTIAL (NA HOURS)	51,859	27,860	1.8614
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	532	40	13.3000
1,353	109	12.4128	14	OTHER PREMIUM PAY (NA HOURS)	15,800	1,285	12.2957
	807		15	LEAVE WITHOUT PAY (NA HOURS)		8,475	
1,793	75	23.9066	16	TERMINAL LEAVE	6,875	280	24.5535
22,045	843	26.1506	17	ANNUAL LEAVE	228,853	8,798	26.0119
31,078	1,208	25.7268	18	HOLIDAY LEAVE	216,318	8,416	25.7031
14,245	542	26.2822	19	SICK LEAVE	190,308	7,290	26.1053
295	12	24.5833	20	MILITARY LEAVE	1,079	44	24.5227
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	39,053	1,513	25.8116
			23	CONTINUATION OF PAY LEAVE			
69,456	2,680	25.9164	24	TOTAL PAID ABSENCE	682,486	26,341	25.9096
314,657	11,903	26.4351	25	GROSS PAY & TOTAL PAID HOURS	3,478,112	130,921	26.5664
54,916	2,126	25.8306	26	LESS TERM, ANN & HOL LEAVE TAKEN	452,046	17,494	25.8400
259,741	9,777	26.5665	27	BALANCE LINE 25 - LINE 26	3,026,066	113,427	26.6785
25,290	976	25.9118	28	ANNUAL LEAVE ACCRUED	284,639	10,985	25.9116
11,816	460	25.6869	29	HOLIDAY LEAVE ACCRUED	129,373	5,040	25.6692
296,847	11,213	26.4734	30	ACCRUED SALARY COST	3,440,078	129,452	26.5741
			31	BENEFITS-USPS CONTRIBUTION			
32,617			32	HEALTH BENEFITS	357,309		
1,867			33	LIFE INSURANCE	20,307		
28,794			34	RETIREMENT	380,986		
10,442			35	THRIFT SAVINGS PLAN (TSP)	118,608		
			36	TSP FIDUCIARY INSURANCE			
17,072			37	SOCIAL SECURITY	188,178		
4,439			38	MEDICARE	49,200		
95,231			39	PAYROLL BENEFITS SUBTOTAL	1,114,588		
			40	UNIFORM ALLOWANCE	13,437		
95,231			41	TOTAL BENEFITS	1,128,025		
		32.0808	42	(%) BENEFITS/ACCRUED SALARY COST			32.7906
392,078	9,223	42.5108	43	COST OF SAL & BEN PER TOTAL WK HR	4,568,103	104,580	43.6804
2,198			44	LESS OVERTIME PREMIUM PAY	36,106		
389,880	9,223	42.2725	45	STR SAL/BEN COST PER TOTAL WK HR	4,531,997	104,580	43.3352

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,731	273	24.6556	01	STRAIGHT TIME HOURS	97,654	3,969	24.6041
27	1	27.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	2,557	73	35.0273
			03	HOLIDAY WORK HOURS			
6,758	274	24.6642	04	WORK HOURS SUBTOTAL	100,211	4,042	24.7924
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	458	19	24.1052
6,758	274	24.6642	10	TOTAL WORK HOURS	100,669	4,061	24.7892
46	8	5.7500	11	SUNDAY PREMIUM (NA HOURS)	817	143	5.7132
73	42	1.7380	12	NIGHT DIFFERENTIAL (NA HOURS)	1,021	581	1.7573
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	94	8	11.7500
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		42	
			16	TERMINAL LEAVE			
1,622	64	25.3437	17	ANNUAL LEAVE	3,420	136	25.1470
			18	HOLIDAY LEAVE			
211	8	26.3750	19	SICK LEAVE	1,975	76	25.9868
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
202	8	25.2500	22	OTHER LEAVE	992	40	24.8000
			23	CONTINUATION OF PAY LEAVE			
2,035	80	25.4375	24	TOTAL PAID ABSENCE	6,387	252	25.3452
8,912	354	25.1751	25	GROSS PAY & TOTAL PAID HOURS	108,988	4,313	25.2696
1,622	64	25.3437	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,420	136	25.1470
7,290	290	25.1379	27	BALANCE LINE 25 - LINE 26	105,568	4,177	25.2736
458	19	24.1052	28	ANNUAL LEAVE ACCRUED	5,671	238	23.8277
			29	HOLIDAY LEAVE ACCRUED			
7,748	309	25.0744	30	ACCRUED SALARY COST	111,239	4,415	25.1956
			31	BENEFITS-USPS CONTRIBUTION			
1,645			32	HEALTH BENEFITS	18,449		
70			33	LIFE INSURANCE	721		
982			34	RETIREMENT	11,718		
303			35	THRIFT SAVINGS PLAN (TSP)	2,942		
			36	TSP FIDUCIARY INSURANCE			
528			37	SOCIAL SECURITY	6,516		
123			38	MEDICARE	1,524		
3,651			39	PAYROLL BENEFITS SUBTOTAL	41,870		
			40	UNIFORM ALLOWANCE	102		
3,651			41	TOTAL BENEFITS	41,972		
		47.1218	42	(%) BENEFITS/ACCRUED SALARY COST			37.7313
11,399	274	41.6021	43	COST OF SAL & BEN PER TOTAL WK HR	153,211	4,061	37.7274
9			44	LESS OVERTIME PREMIUM PAY	851		
11,390	274	41.5693	45	STR SAL/BEN COST PER TOTAL WK HR	152,360	4,061	37.5178

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
236,687	9,234	25.6321	01	STRAIGHT TIME HOURS	2,686,921	104,895	25.6153
6,628	171	38.7602	02	OVERTIME HOURS (INCLUDES LINE 46)	110,982	2,860	38.8048
1,466	56	26.1785	03	HOLIDAY WORK HOURS	8,473	319	26.5611
244,781	9,461	25.8726	04	WORK HOURS SUBTOTAL	2,806,376	108,074	25.9671
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,076	36	29.8888	09	TRAINING HOURS	14,811	567	26.1216
245,857	9,497	25.8878	10	TOTAL WORK HOURS	2,821,187	108,641	25.9679
576	87	6.6206	11	SUNDAY PREMIUM (NA HOURS)	7,734	1,179	6.5597
4,292	2,296	1.8693	12	NIGHT DIFFERENTIAL (NA HOURS)	52,880	28,441	1.8592
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	626	48	13.0416
1,353	109	12.4128	14	OTHER PREMIUM PAY (NA HOURS)	15,800	1,285	12.2957
	815		15	LEAVE WITHOUT PAY (NA HOURS)		8,517	
1,793	75	23.9066	16	TERMINAL LEAVE	6,875	280	24.5535
23,667	907	26.0937	17	ANNUAL LEAVE	232,273	8,934	25.9987
31,078	1,208	25.7268	18	HOLIDAY LEAVE	216,318	8,416	25.7031
14,456	550	26.2836	19	SICK LEAVE	192,283	7,366	26.1041
295	12	24.5833	20	MILITARY LEAVE	1,079	44	24.5227
			21	CONVENTION LEAVE			
202	8	25.2500	22	OTHER LEAVE	40,045	1,553	25.7855
			23	CONTINUATION OF PAY LEAVE			
71,491	2,760	25.9025	24	TOTAL PAID ABSENCE	688,873	26,593	25.9042
323,569	12,257	26.3987	25	GROSS PAY & TOTAL PAID HOURS	3,587,100	135,234	26.5251
56,538	2,190	25.8164	26	LESS TERM, ANN & HOL LEAVE TAKEN	455,466	17,630	25.8347
267,031	10,067	26.5253	27	BALANCE LINE 25 - LINE 26	3,131,634	117,604	26.6286
25,748	995	25.8773	28	ANNUAL LEAVE ACCRUED	290,310	11,223	25.8674
11,816	460	25.6869	29	HOLIDAY LEAVE ACCRUED	129,373	5,040	25.6692
304,595	11,522	26.4359	30	ACCRUED SALARY COST	3,551,317	133,867	26.5286
			31	BENEFITS-USPS CONTRIBUTION			
34,262			32	HEALTH BENEFITS	375,758		
1,937			33	LIFE INSURANCE	21,028		
29,776			34	RETIREMENT	392,704		
10,745			35	THRIFT SAVINGS PLAN (TSP)	121,550		
			36	TSP FIDUCIARY INSURANCE			
17,600			37	SOCIAL SECURITY	194,694		
4,562			38	MEDICARE	50,724		
98,882			39	PAYROLL BENEFITS SUBTOTAL	1,156,458		
			40	UNIFORM ALLOWANCE	13,539		
98,882			41	TOTAL BENEFITS	1,169,997		
		32.4634	42	(%) BENEFITS/ACCRUED SALARY COST			32.9454
403,477	9,497	42.4846	43	COST OF SAL & BEN PER TOTAL WK HR	4,721,314	108,641	43.4579
2,207			44	LESS OVERTIME PREMIUM PAY	36,957		
401,270	9,497	42.2522	45	STR SAL/BEN COST PER TOTAL WK HR	4,684,357	108,641	43.1177

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
236,687	9,234	25.6321	01	STRAIGHT TIME HOURS	2,686,921	104,895	25.6153
6,628	171	38.7602	02	OVERTIME HOURS (INCLUDES LINE 46)	110,982	2,860	38.8048
1,466	56	26.1785	03	HOLIDAY WORK HOURS	8,473	319	26.5611
244,781	9,461	25.8726	04	WORK HOURS SUBTOTAL	2,806,376	108,074	25.9671
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,076	36	29.8888	09	TRAINING HOURS	14,811	567	26.1216
245,857	9,497	25.8878	10	TOTAL WORK HOURS	2,821,187	108,641	25.9679
576	87	6.6206	11	SUNDAY PREMIUM (NA HOURS)	7,734	1,179	6.5597
4,292	2,296	1.8693	12	NIGHT DIFFERENTIAL (NA HOURS)	52,880	28,441	1.8592
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	626	48	13.0416
1,353	109	12.4128	14	OTHER PREMIUM PAY (NA HOURS)	15,800	1,285	12.2957
	815		15	LEAVE WITHOUT PAY (NA HOURS)		8,517	
1,793	75	23.9066	16	TERMINAL LEAVE	6,875	280	24.5535
23,667	907	26.0937	17	ANNUAL LEAVE	232,273	8,934	25.9987
31,078	1,208	25.7268	18	HOLIDAY LEAVE	216,318	8,416	25.7031
14,456	550	26.2836	19	SICK LEAVE	192,283	7,366	26.1041
295	12	24.5833	20	MILITARY LEAVE	1,079	44	24.5227
			21	CONVENTION LEAVE			
202	8	25.2500	22	OTHER LEAVE	40,045	1,553	25.7855
			23	CONTINUATION OF PAY LEAVE			
71,491	2,760	25.9025	24	TOTAL PAID ABSENCE	688,873	26,593	25.9042
323,569	12,257	26.3987	25	GROSS PAY & TOTAL PAID HOURS	3,587,100	135,234	26.5251
56,538	2,190	25.8164	26	LESS TERM, ANN & HOL LEAVE TAKEN	455,466	17,630	25.8347
267,031	10,067	26.5253	27	BALANCE LINE 25 - LINE 26	3,131,634	117,604	26.6286
25,748	995	25.8773	28	ANNUAL LEAVE ACCRUED	290,310	11,223	25.8674
11,816	460	25.6869	29	HOLIDAY LEAVE ACCRUED	129,373	5,040	25.6692
304,595	11,522	26.4359	30	ACCRUED SALARY COST	3,551,317	133,867	26.5286
			31	BENEFITS-USPS CONTRIBUTION			
34,262			32	HEALTH BENEFITS	375,758		
1,937			33	LIFE INSURANCE	21,028		
29,776			34	RETIREMENT	392,704		
10,745			35	THRIFT SAVINGS PLAN (TSP)	121,550		
			36	TSP FIDUCIARY INSURANCE			
17,600			37	SOCIAL SECURITY	194,694		
4,562			38	MEDICARE	50,724		
98,882			39	PAYROLL BENEFITS SUBTOTAL	1,156,458		
			40	UNIFORM ALLOWANCE	13,539		
98,882			41	TOTAL BENEFITS	1,169,997		
		32.4634	42	(%) BENEFITS/ACCRUED SALARY COST			32.9454
403,477	9,497	42.4846	43	COST OF SAL & BEN PER TOTAL WK HR	4,721,314	108,641	43.4579
2,207			44	LESS OVERTIME PREMIUM PAY	36,957		
401,270	9,497	42.2522	45	STR SAL/BEN COST PER TOTAL WK HR	4,684,357	108,641	43.1177

REFERENCE NBR: 0410 TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
222,298,005	9,503,404	23.3914	01	STRAIGHT TIME HOURS	2,579,899,757	111,477,630	23.1427
42,387,562	1,178,103	35.9795	02	OVERTIME HOURS (INCLUDES LINE 46)	559,501,742	15,722,162	35.5868
7,002,779	299,722	23.3642	03	HOLIDAY WORK HOURS	46,514,809	2,012,643	23.1113
271,688,346	10,981,229	24.7411	04	WORK HOURS SUBTOTAL	3,185,916,308	129,212,435	24.6564
	47,294		05	STEWARDS DUTY HOURS (NA)		558,670	
3,500,531	74,826	46.7822	06	PENALTY OVERTIME (NA)	45,654,212	989,806	46.1244
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
46,599	1,862	25.0263	07	LIMITED DUTY HOURS (NA)	504,009	20,099	25.0763
41,900	1,870	22.4064	08	REHABILITATION WORK HOURS (NA)	486,695	22,081	22.0413
1,888,605	75,028	25.1720	09	TRAINING HOURS	21,359,286	852,584	25.0524
273,576,951	11,056,257	24.7440	10	TOTAL WORK HOURS	3,207,275,594	130,065,019	24.6590
4,039,842	695,842	5.8056	11	SUNDAY PREMIUM (NA HOURS)	49,325,551	8,584,090	5.7461
6,638,864	4,196,038	1.5821	12	NIGHT DIFFERENTIAL (NA HOURS)	78,219,318	49,464,250	1.5813
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,423,891	209,578	11.5655
219,877	18,766	11.7167	14	OTHER PREMIUM PAY (NA HOURS)	3,346,130	290,258	11.5281
	549,971		15	LEAVE WITHOUT PAY (NA HOURS)		7,265,884	
1,360,211	57,905	23.4903	16	TERMINAL LEAVE	10,203,756	411,350	24.8055
27,013,331	1,157,638	23.3348	17	ANNUAL LEAVE	243,249,333	10,541,603	23.0751
27,633,688	1,183,650	23.3461	18	HOLIDAY LEAVE	197,072,285	8,535,966	23.0872
13,825,845	592,117	23.3498	19	SICK LEAVE	155,853,769	6,755,072	23.0721
74,957	3,262	22.9788	20	MILITARY LEAVE	988,328	43,230	22.8620
			21	CONVENTION LEAVE			
1,469,798	63,023	23.3216	22	OTHER LEAVE	28,565,413	1,237,775	23.0780
148,935	6,394	23.2929	23	CONTINUATION OF PAY LEAVE	1,965,701	85,228	23.0640
71,526,765	3,063,989	23.3443	24	TOTAL PAID ABSENCE	637,898,585	27,610,224	23.1037
356,002,299	14,120,246	25.2121	25	GROSS PAY & TOTAL PAID HOURS	3,978,489,069	157,675,243	25.2321
56,007,230	2,399,193	23.3441	26	LESS TERM, ANN & HOL LEAVE TAKEN	450,525,374	19,488,919	23.1170
299,995,069	11,721,053	25.5945	27	BALANCE LINE 25 - LINE 26	3,527,963,695	138,186,324	25.5304
27,875,685	1,192,934	23.3673	28	ANNUAL LEAVE ACCRUED	308,255,289	13,334,834	23.1165
11,482,449	492,503	23.3144	29	HOLIDAY LEAVE ACCRUED	125,366,374	5,433,923	23.0710
339,353,203	13,406,490	25.3126	30	ACCRUED SALARY COST	3,961,585,358	156,955,081	25.2402
			31	BENEFITS-USPS CONTRIBUTION			
43,063,979			32	HEALTH BENEFITS	480,430,603		
1,833,461			33	LIFE INSURANCE	20,164,495		
21,895,329			34	RETIREMENT	393,549,555		
8,273,106			35	THRIFT SAVINGS PLAN (TSP)	89,771,490		
			36	TSP FIDUCIARY INSURANCE			
14,391,210			37	SOCIAL SECURITY	161,256,051		
4,997,956			38	MEDICARE	56,081,653		
94,455,041			39	PAYROLL BENEFITS SUBTOTAL	1,201,253,847		
			40	UNIFORM ALLOWANCE	2,988,630		
94,455,041			41	TOTAL BENEFITS	1,204,242,477		
		27.8338	42	(%) BENEFITS/ACCRUED SALARY COST			30.3979
433,808,244	11,056,257	39.2364	43	COST OF SAL & BEN PER TOTAL WK HR	5,165,827,835	130,065,019	39.7172
14,699,647			44	LESS OVERTIME PREMIUM PAY	193,938,333		
419,108,597	11,056,257	37.9069	45	STR SAL/BEN COST PER TOTAL WK HR	4,971,889,502	130,065,019	38.2261

REFERENCE NBR: 0420 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,985,316	129,184	23.1090	01	STRAIGHT TIME HOURS	35,636,329	1,559,085	22.8572
98,051	2,783	35.2321	02	OVERTIME HOURS (INCLUDES LINE 46)	1,367,083	39,465	34.6403
41,959	1,815	23.1179	03	HOLIDAY WORK HOURS	264,784	11,586	22.8537
3,125,326	133,782	23.3613	04	WORK HOURS SUBTOTAL	37,268,196	1,610,136	23.1459
	138		05	STEWARDS DUTY HOURS (NA)		1,549	
4,661	101	46.1485	06	PENALTY OVERTIME (NA)	60,137	1,323	45.4550
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,092	47	23.2340	08	REHABILITATION WORK HOURS (NA)	10,120	444	22.7927
24,854	1,037	23.9672	09	TRAINING HOURS	304,356	12,935	23.5296
3,150,180	134,819	23.3659	10	TOTAL WORK HOURS	37,572,552	1,623,071	23.1490
15,486	2,673	5.7934	11	SUNDAY PREMIUM (NA HOURS)	199,313	34,883	5.7137
46,492	29,707	1.5650	12	NIGHT DIFFERENTIAL (NA HOURS)	559,162	357,959	1.5620
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	9,846	868	11.3433
			14	OTHER PREMIUM PAY (NA HOURS)	8,105	790	10.2594
	8,377		15	LEAVE WITHOUT PAY (NA HOURS)		97,446	
13,153	564	23.3209	16	TERMINAL LEAVE	81,009	2,829	28.6352
347,079	14,985	23.1617	17	ANNUAL LEAVE	2,831,816	124,236	22.7938
326,775	14,144	23.1034	18	HOLIDAY LEAVE	2,373,256	103,866	22.8492
164,716	7,090	23.2321	19	SICK LEAVE	1,815,907	79,305	22.8977
117	5	23.4000	20	MILITARY LEAVE	11,475	502	22.8585
			21	CONVENTION LEAVE			
16,321	700	23.3157	22	OTHER LEAVE	386,220	16,877	22.8843
3,219	137	23.4963	23	CONTINUATION OF PAY LEAVE	27,411	1,196	22.9188
871,380	37,625	23.1596	24	TOTAL PAID ABSENCE	7,527,094	328,811	22.8918
4,083,538	172,444	23.6803	25	GROSS PAY & TOTAL PAID HOURS	45,876,072	1,951,882	23.5035
687,007	29,693	23.1370	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,286,081	230,931	22.8903
3,396,531	142,751	23.7933	27	BALANCE LINE 25 - LINE 26	40,589,991	1,720,951	23.5857
350,761	15,138	23.1708	28	ANNUAL LEAVE ACCRUED	3,939,769	172,184	22.8811
129,561	5,607	23.1070	29	HOLIDAY LEAVE ACCRUED	1,447,199	63,361	22.8405
3,876,853	163,496	23.7122	30	ACCRUED SALARY COST	45,976,959	1,956,496	23.4996
			31	BENEFITS-USPS CONTRIBUTION			
653,963			32	HEALTH BENEFITS	7,460,317		
23,056			33	LIFE INSURANCE	256,466		
375,018			34	RETIREMENT	5,026,282		
137,497			35	THRIFT SAVINGS PLAN (TSP)	1,527,124		
			36	TSP FIDUCIARY INSURANCE			
213,759			37	SOCIAL SECURITY	2,411,781		
56,907			38	MEDICARE	641,040		
1,460,200			39	PAYROLL BENEFITS SUBTOTAL	17,323,010		
			40	UNIFORM ALLOWANCE	58,977		
1,460,200			41	TOTAL BENEFITS	17,381,987		
		37.6645	42	(%) BENEFITS/ACCRUED SALARY COST			37.8058
5,337,053	134,819	39.5868	43	COST OF SAL & BEN PER TOTAL WK HR	63,358,946	1,623,071	39.0364
33,429			44	LESS OVERTIME PREMIUM PAY	465,282		
5,303,624	134,819	39.3388	45	STR SAL/BEN COST PER TOTAL WK HR	62,893,664	1,623,071	38.7497

REFERENCE NBR: 0430 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
50,057,746	2,302,569	21.7399	01	STRAIGHT TIME HOURS	572,005,041	26,694,016	21.4282
8,119,484	256,046	31.7110	02	OVERTIME HOURS (INCLUDES LINE 46)	116,181,080	3,717,539	31.2521
			03	HOLIDAY WORK HOURS	196	10	19.6000
58,177,230	2,558,615	22.7377	04	WORK HOURS SUBTOTAL	688,186,317	30,411,565	22.6290
	1,338		05	STEWARDS DUTY HOURS (NA)		14,601	
384,919	9,428	40.8272	06	PENALTY OVERTIME (NA)	6,063,741	151,292	40.0797
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
2,528	109	23.1926	07	LIMITED DUTY HOURS (NA)	14,704	645	22.7968
5,415	235	23.0425	08	REHABILITATION WORK HOURS (NA)	63,754	2,803	22.7449
704,750	31,114	22.6505	09	TRAINING HOURS	8,785,599	395,486	22.2146
58,881,980	2,589,729	22.7367	10	TOTAL WORK HOURS	696,971,916	30,807,051	22.6237
620,095	123,650	5.0149	11	SUNDAY PREMIUM (NA HOURS)	7,694,012	1,554,276	4.9502
775,683	559,010	1.3876	12	NIGHT DIFFERENTIAL (NA HOURS)	9,396,393	6,827,523	1.3762
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	316,041	30,426	10.3872
			14	OTHER PREMIUM PAY (NA HOURS)	27,179	2,571	10.5713
	47,727		15	LEAVE WITHOUT PAY (NA HOURS)		493,675	
219,330	9,360	23.4326	16	TERMINAL LEAVE	1,655,162	68,807	24.0551
3,383,315	149,811	22.5838	17	ANNUAL LEAVE	37,663,809	1,679,775	22.4219
347	16	21.6875	18	HOLIDAY LEAVE	108	8	13.5000
2,113,677	93,956	22.4964	19	SICK LEAVE	22,162,644	1,001,644	22.1262
11,297	510	22.1509	20	MILITARY LEAVE	122,571	5,689	21.5452
			21	CONVENTION LEAVE			
286,736	13,098	21.8915	22	OTHER LEAVE	4,023,237	184,228	21.8383
11,424	527	21.6774	23	CONTINUATION OF PAY LEAVE	331,895	15,320	21.6641
6,026,126	267,278	22.5462	24	TOTAL PAID ABSENCE	65,959,426	2,955,471	22.3177
66,303,884	2,857,007	23.2074	25	GROSS PAY & TOTAL PAID HOURS	780,364,967	33,762,522	23.1133
3,602,992	159,187	22.6337	26	LESS TERM, ANN & HOL LEAVE TAKEN	39,319,079	1,748,590	22.4861
62,700,892	2,697,820	23.2413	27	BALANCE LINE 25 - LINE 26	741,045,888	32,013,932	23.1476
4,399,538	204,459	21.5179	28	ANNUAL LEAVE ACCRUED	50,727,425	2,389,313	21.2309
			29	HOLIDAY LEAVE ACCRUED			
67,100,430	2,902,279	23.1199	30	ACCRUED SALARY COST	791,773,313	34,403,245	23.0144
			31	BENEFITS-USPS CONTRIBUTION			
8,947,509			32	HEALTH BENEFITS	99,888,280		
365,307			33	LIFE INSURANCE	4,078,559		
5,798,771			34	RETIREMENT	71,535,005		
2,016,025			35	THRIFT SAVINGS PLAN (TSP)	22,269,119		
			36	TSP FIDUCIARY INSURANCE			
3,771,868			37	SOCIAL SECURITY	44,609,137		
928,254			38	MEDICARE	10,972,990		
21,827,734			39	PAYROLL BENEFITS SUBTOTAL	253,353,090		
			40	UNIFORM ALLOWANCE	1,097,059		
21,827,734			41	TOTAL BENEFITS	254,450,149		
		32.5299	42	(%) BENEFITS/ACCRUED SALARY COST			32.1367
88,928,164	2,589,729	34.3387	43	COST OF SAL & BEN PER TOTAL WK HR	1,046,223,462	30,807,051	33.9605
2,768,070			44	LESS OVERTIME PREMIUM PAY	39,701,057		
86,160,094	2,589,729	33.2699	45	STR SAL/BEN COST PER TOTAL WK HR	1,006,522,405	30,807,051	32.6718

REFERENCE NBR: 0435 TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,038,699	237,616	12.7882	01	STRAIGHT TIME HOURS	35,279,847	2,787,047	12.6585
49,851	2,671	18.6637	02	OVERTIME HOURS (INCLUDES LINE 46)	1,969,771	106,646	18.4701
			03	HOLIDAY WORK HOURS			
3,088,550	240,287	12.8535	04	WORK HOURS SUBTOTAL	37,249,618	2,893,693	12.8726
	41		05	STEWARDS DUTY HOURS (NA)		548	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
157,820	11,766	13.4132	09	TRAINING HOURS	1,726,755	129,753	13.3080
3,246,370	252,053	12.8797	10	TOTAL WORK HOURS	38,976,373	3,023,446	12.8913
			11	SUNDAY PREMIUM (NA HOURS)			
128,266	125,422	1.0226	12	NIGHT DIFFERENTIAL (NA HOURS)	1,608,847	1,573,298	1.0225
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	11,647		15	LEAVE WITHOUT PAY (NA HOURS)		117,156	
78,832	6,164	12.7890	16	TERMINAL LEAVE	582,111	45,944	12.6700
68,769	5,348	12.8588	17	ANNUAL LEAVE	1,119,172	88,209	12.6877
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,207	94	12.8404	22	OTHER LEAVE	7,573	598	12.6638
			23	CONTINUATION OF PAY LEAVE	36	3	12.0000
148,808	11,606	12.8216	24	TOTAL PAID ABSENCE	1,708,892	134,754	12.6815
3,523,444	263,659	13.3636	25	GROSS PAY & TOTAL PAID HOURS	42,294,112	3,158,200	13.3918
147,601	11,512	12.8214	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,701,283	134,153	12.6816
3,375,843	252,147	13.3883	27	BALANCE LINE 25 - LINE 26	40,592,829	3,024,047	13.4233
149,537	12,161	12.2964	28	ANNUAL LEAVE ACCRUED	1,718,080	141,172	12.1701
			29	HOLIDAY LEAVE ACCRUED			
3,525,380	264,308	13.3381	30	ACCRUED SALARY COST	42,310,909	3,165,219	13.3674
			31	BENEFITS-USPS CONTRIBUTION			
121-			32	HEALTH BENEFITS	1,430-		
5-			33	LIFE INSURANCE	49-		
16			34	RETIREMENT	549-		
24-			35	THRIFT SAVINGS PLAN (TSP)	213-		
			36	TSP FIDUCIARY INSURANCE			
218,216			37	SOCIAL SECURITY	2,620,470		
51,037			38	MEDICARE	612,813		
269,119			39	PAYROLL BENEFITS SUBTOTAL	3,231,042		
			40	UNIFORM ALLOWANCE			
269,119			41	TOTAL BENEFITS	3,231,042		
		7.6337	42	(%) BENEFITS/ACCRUED SALARY COST			7.6364
3,794,499	252,053	15.0543	43	COST OF SAL & BEN PER TOTAL WK HR	45,541,951	3,023,446	15.0629
16,600			44	LESS OVERTIME PREMIUM PAY	655,934		
3,777,899	252,053	14.9885	45	STR SAL/BEN COST PER TOTAL WK HR	44,886,017	3,023,446	14.8459

REFERENCE NBR: 0440 TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
278,379,766	12,172,773	22.8690	01	STRAIGHT TIME HOURS	3,222,820,974	142,517,778	22.6134
50,654,948	1,439,603	35.1867	02	OVERTIME HOURS (INCLUDES LINE 46)	679,019,676	19,585,812	34.6689
7,044,738	301,537	23.3627	03	HOLIDAY WORK HOURS	46,779,789	2,024,239	23.1098
336,079,452	13,913,913	24.1542	04	WORK HOURS SUBTOTAL	3,948,620,439	164,127,829	24.0582
	48,811		05	STEWARDS DUTY HOURS (NA)		575,368	
3,890,111	84,355	46.1159	06	PENALTY OVERTIME (NA)	51,778,090	1,142,421	45.3231
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
49,127	1,971	24.9249	07	LIMITED DUTY HOURS (NA)	518,713	20,744	25.0054
48,407	2,152	22.4939	08	REHABILITATION WORK HOURS (NA)	560,569	25,328	22.1323
2,776,029	118,945	23.3387	09	TRAINING HOURS	32,175,996	1,390,758	23.1355
338,855,481	14,032,858	24.1472	10	TOTAL WORK HOURS	3,980,796,435	165,518,587	24.0504
4,675,423	822,165	5.6867	11	SUNDAY PREMIUM (NA HOURS)	57,218,876	10,173,249	5.6244
7,589,305	4,910,177	1.5456	12	NIGHT DIFFERENTIAL (NA HOURS)	89,783,720	58,223,030	1.5420
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,749,778	240,872	11.4159
219,877	18,766	11.7167	14	OTHER PREMIUM PAY (NA HOURS)	3,381,414	293,619	11.5163
	617,722		15	LEAVE WITHOUT PAY (NA HOURS)		7,974,161	
1,671,526	73,993	22.5903	16	TERMINAL LEAVE	12,522,038	528,930	23.6742
30,812,494	1,327,782	23.2059	17	ANNUAL LEAVE	284,864,130	12,433,823	22.9104
27,960,810	1,197,810	23.3432	18	HOLIDAY LEAVE	199,445,649	8,639,840	23.0844
16,104,238	693,163	23.2329	19	SICK LEAVE	179,832,320	7,836,021	22.9494
86,371	3,777	22.8676	20	MILITARY LEAVE	1,122,374	49,421	22.7104
			21	CONVENTION LEAVE			
1,774,062	76,915	23.0652	22	OTHER LEAVE	32,982,443	1,439,478	22.9127
163,578	7,058	23.1762	23	CONTINUATION OF PAY LEAVE	2,325,043	101,747	22.8512
78,573,079	3,380,498	23.2430	24	TOTAL PAID ABSENCE	713,093,997	31,029,260	22.9813
429,913,165	17,413,356	24.6887	25	GROSS PAY & TOTAL PAID HOURS	4,847,024,220	196,547,847	24.6607
60,444,830	2,599,585	23.2517	26	LESS TERM, ANN & HOL LEAVE TAKEN	496,831,817	21,602,593	22.9987
369,468,335	14,813,771	24.9408	27	BALANCE LINE 25 - LINE 26	4,350,192,403	174,945,254	24.8660
32,775,521	1,424,692	23.0053	28	ANNUAL LEAVE ACCRUED	364,640,563	16,037,503	22.7367
11,612,010	498,110	23.3121	29	HOLIDAY LEAVE ACCRUED	126,813,573	5,497,284	23.0684
413,855,866	16,736,573	24.7276	30	ACCRUED SALARY COST	4,841,646,539	196,480,041	24.6419
			31	BENEFITS-USPS CONTRIBUTION			
52,665,330			32	HEALTH BENEFITS	587,777,770		
2,221,819			33	LIFE INSURANCE	24,499,471		
28,069,134			34	RETIREMENT	470,110,293		
10,426,604			35	THRIFT SAVINGS PLAN (TSP)	113,567,520		
			36	TSP FIDUCIARY INSURANCE			
18,595,053			37	SOCIAL SECURITY	210,897,439		
6,034,154			38	MEDICARE	68,308,496		
118,012,094			39	PAYROLL BENEFITS SUBTOTAL	1,475,160,989		
			40	UNIFORM ALLOWANCE	4,144,666		
118,012,094			41	TOTAL BENEFITS	1,479,305,655		
		28.5152	42	(%) BENEFITS/ACCRUED SALARY COST			30.5537
531,867,960	14,032,858	37.9016	43	COST OF SAL & BEN PER TOTAL WK HR	6,320,952,194	165,518,587	38.1887
17,517,746			44	LESS OVERTIME PREMIUM PAY	234,760,605		
514,350,214	14,032,858	36.6532	45	STR SAL/BEN COST PER TOTAL WK HR	6,086,191,589	165,518,587	36.7704

REFERENCE NBR: 0450 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,202,422	702,967	11.6682	01	STRAIGHT TIME HOURS	104,710,358	8,943,870	11.7074
1,670,416	95,529	17.4859	02	OVERTIME HOURS (INCLUDES LINE 46)	26,321,795	1,504,905	17.4906
			03	HOLIDAY WORK HOURS			
9,872,838	798,496	12.3642	04	WORK HOURS SUBTOTAL	131,032,153	10,448,775	12.5404
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
16	2	8.0000	07	LIMITED DUTY HOURS (NA)	16	2	8.0000
			08	REHABILITATION WORK HOURS (NA)			
169,512	14,120	12.0050	09	TRAINING HOURS	3,421,618	274,666	12.4573
10,042,350	812,616	12.3580	10	TOTAL WORK HOURS	134,453,771	10,723,441	12.5383
			11	SUNDAY PREMIUM (NA HOURS)			
409,250	448,151	.9131	12	NIGHT DIFFERENTIAL (NA HOURS)	5,245,630	5,705,335	.9194
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	203	35	5.8000
	72		15	LEAVE WITHOUT PAY (NA HOURS)		663	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,028	38	27.0526
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	390	33	11.8181
804	67	12.0000	23	CONTINUATION OF PAY LEAVE	29,568	2,596	11.3898
804	67	12.0000	24	TOTAL PAID ABSENCE	31,427	2,692	11.6742
10,452,404	812,683	12.8616	25	GROSS PAY & TOTAL PAID HOURS	139,731,031	10,726,133	13.0271
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,028	38	27.0526
10,452,404	812,683	12.8616	27	BALANCE LINE 25 - LINE 26	139,730,003	10,726,095	13.0271
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
10,452,404	812,683	12.8616	30	ACCRUED SALARY COST	139,730,003	10,726,095	13.0271
			31	BENEFITS-USPS CONTRIBUTION			
1,115			32	HEALTH BENEFITS	1,152		
50			33	LIFE INSURANCE	52		
780			34	RETIREMENT	1,819		
280			35	THRIFT SAVINGS PLAN (TSP)	271		
			36	TSP FIDUCIARY INSURANCE			
645,215			37	SOCIAL SECURITY	8,622,633		
150,916			38	MEDICARE	2,016,458		
798,356			39	PAYROLL BENEFITS SUBTOTAL	10,642,385		
			40	UNIFORM ALLOWANCE			
798,356			41	TOTAL BENEFITS	10,642,385		
		7.6380	42	(%) BENEFITS/ACCRUED SALARY COST			7.6163
11,250,760	812,616	13.8451	43	COST OF SAL & BEN PER TOTAL WK HR	150,372,388	10,723,441	14.0227
556,249			44	LESS OVERTIME PREMIUM PAY	8,765,158		
10,694,511	812,616	13.1605	45	STR SAL/BEN COST PER TOTAL WK HR	141,607,230	10,723,441	13.2053

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,847	168	22.8988	01 STRAIGHT TIME HOURS	66,950	2,805	23.8680
			02 OVERTIME HOURS (INCLUDES LINE 46)	39,550	1,169	33.8323
			03 HOLIDAY WORK HOURS			
3,847	168	22.8988	04 WORK HOURS SUBTOTAL	106,500	3,974	26.7991
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
3,847	168	22.8988	10 TOTAL WORK HOURS	106,500	3,974	26.7991
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	4		15 LEAVE WITHOUT PAY (NA HOURS)		62	
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	2,682	110	24.3818
397	16	24.8125	18 HOLIDAY LEAVE	2,751	112	24.5625
152	6	25.3333	19 SICK LEAVE	1,583	63	25.1269
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	392	16	24.5000
			23 CONTINUATION OF PAY LEAVE			
549	22	24.9545	24 TOTAL PAID ABSENCE	7,408	301	24.6112
4,396	190	23.1368	25 GROSS PAY & TOTAL PAID HOURS	113,908	4,275	26.6451
397	16	24.8125	26 LESS TERM, ANN & HOL LEAVE TAKEN	5,433	222	24.4729
3,999	174	22.9827	27 BALANCE LINE 25 - LINE 26	108,475	4,053	26.7641
350	14	25.0000	28 ANNUAL LEAVE ACCRUED	3,771	152	24.8092
153	6	25.5000	29 HOLIDAY LEAVE ACCRUED	1,599	65	24.6000
4,502	194	23.2061	30 ACCRUED SALARY COST	113,845	4,270	26.6615
			31 BENEFITS-USPS CONTRIBUTION			
633			32 HEALTH BENEFITS	11,210		
25			33 LIFE INSURANCE	438		
439			34 RETIREMENT	8,221		
109			35 THRIFT SAVINGS PLAN (TSP)	2,075		
			36 TSP FIDUCIARY INSURANCE			
269			37 SOCIAL SECURITY	5,411		
62			38 MEDICARE	1,479		
1,537			39 PAYROLL BENEFITS SUBTOTAL	28,834		
			40 UNIFORM ALLOWANCE			
1,537			41 TOTAL BENEFITS	28,834		
		34.1403	42 (%) BENEFITS/ACCRUED SALARY COST			25.3274
6,039	168	35.9464	43 COST OF SAL & BEN PER TOTAL WK HR	142,679	3,974	35.9031
			44 LESS OVERTIME PREMIUM PAY	13,170		
6,039	168	35.9464	45 STR SAL/BEN COST PER TOTAL WK HR	129,509	3,974	32.5890

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
115,997	5,909	19.6305	01	STRAIGHT TIME HOURS	1,143,945	61,509	18.5980
5,369	162	33.1419	02	OVERTIME HOURS (INCLUDES LINE 46)	83,101	3,923	21.1830
			03	HOLIDAY WORK HOURS			
121,366	6,071	19.9911	04	WORK HOURS SUBTOTAL	1,227,046	65,432	18.7529
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	210	6	35.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
744	35	21.2571	09	TRAINING HOURS	26,527	1,263	21.0031
122,110	6,106	19.9983	10	TOTAL WORK HOURS	1,253,573	66,695	18.7956
105	18	5.8333	11	SUNDAY PREMIUM (NA HOURS)	1,764	308	5.7272
185	117	1.5811	12	NIGHT DIFFERENTIAL (NA HOURS)	2,373	1,537	1.5439
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	129	11	11.7272
			14	OTHER PREMIUM PAY (NA HOURS)			
	35		15	LEAVE WITHOUT PAY (NA HOURS)		380	
10,460	450	23.2444	16	TERMINAL LEAVE	41,797	1,796	23.2722
11,281	485	23.2597	17	ANNUAL LEAVE	183,501	8,090	22.6824
			18	HOLIDAY LEAVE			
7,194	306	23.5098	19	SICK LEAVE	81,875	3,583	22.8509
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
209	10	20.9000	22	OTHER LEAVE	10,123	472	21.4470
			23	CONTINUATION OF PAY LEAVE			
29,144	1,251	23.2965	24	TOTAL PAID ABSENCE	317,296	13,941	22.7599
151,544	7,357	20.5986	25	GROSS PAY & TOTAL PAID HOURS	1,575,135	80,636	19.5338
21,741	935	23.2524	26	LESS TERM, ANN & HOL LEAVE TAKEN	225,298	9,886	22.7896
129,803	6,422	20.2122	27	BALANCE LINE 25 - LINE 26	1,349,837	70,750	19.0789
13,681	634	21.5788	28	ANNUAL LEAVE ACCRUED	157,863	7,408	21.3098
			29	HOLIDAY LEAVE ACCRUED			
143,484	7,056	20.3350	30	ACCRUED SALARY COST	1,507,700	78,158	19.2904
			31	BENEFITS-USPS CONTRIBUTION			
21,043			32	HEALTH BENEFITS	249,264		
900			33	LIFE INSURANCE	10,138		
8,307			34	RETIREMENT	123,619		
2,843			35	THRIFT SAVINGS PLAN (TSP)	30,831		
			36	TSP FIDUCIARY INSURANCE			
6,526			37	SOCIAL SECURITY	77,037		
1,781			38	MEDICARE	21,186		
41,400			39	PAYROLL BENEFITS SUBTOTAL	512,075		
			40	UNIFORM ALLOWANCE	141		
41,400			41	TOTAL BENEFITS	512,216		
		28.8533	42	(%) BENEFITS/ACCRUED SALARY COST			33.9733
184,884	6,106	30.2790	43	COST OF SAL & BEN PER TOTAL WK HR	2,019,916	66,695	30.2858
1,788			44	LESS OVERTIME PREMIUM PAY	27,708		
183,096	6,106	29.9862	45	STR SAL/BEN COST PER TOTAL WK HR	1,992,208	66,695	29.8704

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	221	18	12.2777
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	221	18	12.2777
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	221	18	12.2777
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	221	18	12.2777
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	221	18	12.2777
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	221	18	12.2777
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	14		
			38	MEDICARE	3		
			39	PAYROLL BENEFITS SUBTOTAL	17		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	17		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.6923
			43	COST OF SAL & BEN PER TOTAL WK HR	238	18	13.2222
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	238	18	13.2222

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
119,844	6,077	19.7209	01 STRAIGHT TIME HOURS	1,211,116	64,332	18.8260
5,369	162	33.1419	02 OVERTIME HOURS (INCLUDES LINE 46)	122,651	5,092	24.0869
			03 HOLIDAY WORK HOURS			
125,213	6,239	20.0694	04 WORK HOURS SUBTOTAL	1,333,767	69,424	19.2119
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)	210	6	35.0000
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
744	35	21.2571	09 TRAINING HOURS	26,527	1,263	21.0031
125,957	6,274	20.0760	10 TOTAL WORK HOURS	1,360,294	70,687	19.2439
105	18	5.8333	11 SUNDAY PREMIUM (NA HOURS)	1,764	308	5.7272
185	117	1.5811	12 NIGHT DIFFERENTIAL (NA HOURS)	2,373	1,537	1.5439
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	129	11	11.7272
			14 OTHER PREMIUM PAY (NA HOURS)			
	39		15 LEAVE WITHOUT PAY (NA HOURS)		442	
10,460	450	23.2444	16 TERMINAL LEAVE	41,797	1,796	23.2722
11,281	485	23.2597	17 ANNUAL LEAVE	186,183	8,200	22.7052
397	16	24.8125	18 HOLIDAY LEAVE	2,751	112	24.5625
7,346	312	23.5448	19 SICK LEAVE	83,458	3,646	22.8902
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
209	10	20.9000	22 OTHER LEAVE	10,515	488	21.5471
			23 CONTINUATION OF PAY LEAVE			
29,693	1,273	23.3252	24 TOTAL PAID ABSENCE	324,704	14,242	22.7990
155,940	7,547	20.6625	25 GROSS PAY & TOTAL PAID HOURS	1,689,264	84,929	19.8903
22,138	951	23.2786	26 LESS TERM, ANN & HOL LEAVE TAKEN	230,731	10,108	22.8265
133,802	6,596	20.2853	27 BALANCE LINE 25 - LINE 26	1,458,533	74,821	19.4936
14,031	648	21.6527	28 ANNUAL LEAVE ACCRUED	161,634	7,560	21.3801
153	6	25.5000	29 HOLIDAY LEAVE ACCRUED	1,599	65	24.6000
147,986	7,250	20.4118	30 ACCRUED SALARY COST	1,621,766	82,446	19.6706
			31 BENEFITS-USPS CONTRIBUTION			
21,676			32 HEALTH BENEFITS	260,474		
925			33 LIFE INSURANCE	10,576		
8,746			34 RETIREMENT	131,840		
2,952			35 THRIFT SAVINGS PLAN (TSP)	32,906		
			36 TSP FIDUCIARY INSURANCE			
6,795			37 SOCIAL SECURITY	82,462		
1,843			38 MEDICARE	22,668		
42,937			39 PAYROLL BENEFITS SUBTOTAL	540,926		
			40 UNIFORM ALLOWANCE	141		
42,937			41 TOTAL BENEFITS	541,067		
		29.0142	42 (%) BENEFITS/ACCRUED SALARY COST			33.3628
190,923	6,274	30.4308	43 COST OF SAL & BEN PER TOTAL WK HR	2,162,833	70,687	30.5973
1,788			44 LESS OVERTIME PREMIUM PAY	40,878		
189,135	6,274	30.1458	45 STR SAL/BEN COST PER TOTAL WK HR	2,121,955	70,687	30.0190

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,231	448	13.9084	01 STRAIGHT TIME HOURS	84,488	5,985	14.1166
			02 OVERTIME HOURS (INCLUDES LINE 46)	493	31	15.9032
			03 HOLIDAY WORK HOURS			
6,231	448	13.9084	04 WORK HOURS SUBTOTAL	84,981	6,016	14.1258
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	352	33	10.6666
6,231	448	13.9084	10 TOTAL WORK HOURS	85,333	6,049	14.1069
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	177	205	.8634
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
6,231	448	13.9084	25 GROSS PAY & TOTAL PAID HOURS	85,510	6,049	14.1362
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
6,231	448	13.9084	27 BALANCE LINE 25 - LINE 26	85,510	6,049	14.1362
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
6,231	448	13.9084	30 ACCRUED SALARY COST	85,510	6,049	14.1362
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
350			37 SOCIAL SECURITY	4,894		
82			38 MEDICARE	1,140		
432			39 PAYROLL BENEFITS SUBTOTAL	6,034		
			40 UNIFORM ALLOWANCE			
432			41 TOTAL BENEFITS	6,034		
		6.9330	42 (%) BENEFITS/ACCRUED SALARY COST			7.0564
6,663	448	14.8727	43 COST OF SAL & BEN PER TOTAL WK HR	91,544	6,049	15.1337
			44 LESS OVERTIME PREMIUM PAY	164		
6,663	448	14.8727	45 STR SAL/BEN COST PER TOTAL WK HR	91,380	6,049	15.1066

REFERENCE NBR: 0510 TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
278,499,610	12,178,850	22.8674	01	STRAIGHT TIME HOURS	3,224,032,090	142,582,110	22.6117
50,660,317	1,439,765	35.1865	02	OVERTIME HOURS (INCLUDES LINE 46)	679,142,327	19,590,904	34.6662
7,044,738	301,537	23.3627	03	HOLIDAY WORK HOURS	46,779,789	2,024,239	23.1098
336,204,665	13,920,152	24.1523	04	WORK HOURS SUBTOTAL	3,949,954,206	164,197,253	24.0561
	48,811		05	STEWARDS DUTY HOURS (NA)		575,368	
3,890,111	84,355	46.1159	06	PENALTY OVERTIME (NA)	51,778,300	1,142,427	45.3230
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
49,127	1,971	24.9249	07	LIMITED DUTY HOURS (NA)	518,713	20,744	25.0054
48,407	2,152	22.4939	08	REHABILITATION WORK HOURS (NA)	560,569	25,328	22.1323
2,776,773	118,980	23.3381	09	TRAINING HOURS	32,202,523	1,392,021	23.1336
338,981,438	14,039,132	24.1454	10	TOTAL WORK HOURS	3,982,156,729	165,589,274	24.0483
4,675,528	822,183	5.6867	11	SUNDAY PREMIUM (NA HOURS)	57,220,640	10,173,557	5.6244
7,589,490	4,910,294	1.5456	12	NIGHT DIFFERENTIAL (NA HOURS)	89,786,093	58,224,567	1.5420
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,749,907	240,883	11.4159
219,877	18,766	11.7167	14	OTHER PREMIUM PAY (NA HOURS)	3,381,414	293,619	11.5163
	617,761		15	LEAVE WITHOUT PAY (NA HOURS)		7,974,603	
1,681,986	74,443	22.5942	16	TERMINAL LEAVE	12,563,835	530,726	23.6729
30,823,775	1,328,267	23.2060	17	ANNUAL LEAVE	285,050,313	12,442,023	22.9102
27,961,207	1,197,826	23.3432	18	HOLIDAY LEAVE	199,448,400	8,639,952	23.0844
16,111,584	693,475	23.2331	19	SICK LEAVE	179,915,778	7,839,667	22.9494
86,371	3,777	22.8676	20	MILITARY LEAVE	1,122,374	49,421	22.7104
			21	CONVENTION LEAVE			
1,774,271	76,925	23.0649	22	OTHER LEAVE	32,992,958	1,439,966	22.9123
163,578	7,058	23.1762	23	CONTINUATION OF PAY LEAVE	2,325,043	101,747	22.8512
78,602,772	3,381,771	23.2430	24	TOTAL PAID ABSENCE	713,418,701	31,043,502	22.9812
430,069,105	17,420,903	24.6869	25	GROSS PAY & TOTAL PAID HOURS	4,848,713,484	196,632,776	24.6587
60,466,968	2,600,536	23.2517	26	LESS TERM, ANN & HOL LEAVE TAKEN	497,062,548	21,612,701	22.9986
369,602,137	14,820,367	24.9387	27	BALANCE LINE 25 - LINE 26	4,351,650,936	175,020,075	24.8637
32,789,552	1,425,340	23.0047	28	ANNUAL LEAVE ACCRUED	364,802,197	16,045,063	22.7361
11,612,163	498,116	23.3121	29	HOLIDAY LEAVE ACCRUED	126,815,172	5,497,349	23.0684
414,003,852	16,743,823	24.7257	30	ACCRUED SALARY COST	4,843,268,305	196,562,487	24.6398
			31	BENEFITS-USPS CONTRIBUTION			
52,687,006			32	HEALTH BENEFITS	588,038,244		
2,222,744			33	LIFE INSURANCE	24,510,047		
28,077,880			34	RETIREMENT	470,242,133		
10,429,556			35	THRIFT SAVINGS PLAN (TSP)	113,600,426		
			36	TSP FIDUCIARY INSURANCE			
18,601,848			37	SOCIAL SECURITY	210,979,901		
6,035,997			38	MEDICARE	68,331,164		
118,055,031			39	PAYROLL BENEFITS SUBTOTAL	1,475,701,915		
			40	UNIFORM ALLOWANCE	4,144,807		
118,055,031			41	TOTAL BENEFITS	1,479,846,722		
		28.5154	42	(%) BENEFITS/ACCRUED SALARY COST			30.5547
532,058,883	14,039,132	37.8982	43	COST OF SAL & BEN PER TOTAL WK HR	6,323,115,027	165,589,274	38.1855
17,519,534			44	LESS OVERTIME PREMIUM PAY	234,801,483		
514,539,349	14,039,132	36.6503	45	STR SAL/BEN COST PER TOTAL WK HR	6,088,313,544	165,589,274	36.7675

REFERENCE NBR: 0520 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,208,653	703,415	11.6697	01	STRAIGHT TIME HOURS	104,794,846	8,949,855	11.7091
1,670,416	95,529	17.4859	02	OVERTIME HOURS (INCLUDES LINE 46)	26,322,288	1,504,936	17.4906
			03	HOLIDAY WORK HOURS			
9,879,069	798,944	12.3651	04	WORK HOURS SUBTOTAL	131,117,134	10,454,791	12.5413
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
16	2	8.0000	07	LIMITED DUTY HOURS (NA)	16	2	8.0000
			08	REHABILITATION WORK HOURS (NA)			
169,512	14,120	12.0050	09	TRAINING HOURS	3,421,970	274,699	12.4571
10,048,581	813,064	12.3589	10	TOTAL WORK HOURS	134,539,104	10,729,490	12.5391
			11	SUNDAY PREMIUM (NA HOURS)			
409,250	448,151	.9131	12	NIGHT DIFFERENTIAL (NA HOURS)	5,245,807	5,705,540	.9194
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	203	35	5.8000
	72		15	LEAVE WITHOUT PAY (NA HOURS)		663	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,028	38	27.0526
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	390	33	11.8181
804	67	12.0000	23	CONTINUATION OF PAY LEAVE	29,568	2,596	11.3898
804	67	12.0000	24	TOTAL PAID ABSENCE	31,427	2,692	11.6742
10,458,635	813,131	12.8621	25	GROSS PAY & TOTAL PAID HOURS	139,816,541	10,732,182	13.0277
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,028	38	27.0526
10,458,635	813,131	12.8621	27	BALANCE LINE 25 - LINE 26	139,815,513	10,732,144	13.0277
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
10,458,635	813,131	12.8621	30	ACCRUED SALARY COST	139,815,513	10,732,144	13.0277
			31	BENEFITS-USPS CONTRIBUTION			
1,115			32	HEALTH BENEFITS	1,152		
50			33	LIFE INSURANCE	52		
780			34	RETIREMENT	1,819		
280			35	THRIFT SAVINGS PLAN (TSP)	271		
			36	TSP FIDUCIARY INSURANCE			
645,565			37	SOCIAL SECURITY	8,627,527		
150,998			38	MEDICARE	2,017,598		
798,788			39	PAYROLL BENEFITS SUBTOTAL	10,648,419		
			40	UNIFORM ALLOWANCE			
798,788			41	TOTAL BENEFITS	10,648,419		
		7.6375	42	(%) BENEFITS/ACCRUED SALARY COST			7.6160
11,257,423	813,064	13.8456	43	COST OF SAL & BEN PER TOTAL WK HR	150,463,932	10,729,490	14.0234
556,249			44	LESS OVERTIME PREMIUM PAY	8,765,322		
10,701,174	813,064	13.1615	45	STR SAL/BEN COST PER TOTAL WK HR	141,698,610	10,729,490	13.2064

REFERENCE NBR: 0530 TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
286,708,263	12,882,265	22.2560	01	STRAIGHT TIME HOURS	3,328,826,936	151,531,965	21.9678
52,330,733	1,535,294	34.0851	02	OVERTIME HOURS (INCLUDES LINE 46)	705,464,615	21,095,840	33.4409
7,044,738	301,537	23.3627	03	HOLIDAY WORK HOURS	46,779,789	2,024,239	23.1098
346,083,734	14,719,096	23.5125	04	WORK HOURS SUBTOTAL	4,081,071,340	174,652,044	23.3668
	48,811		05	STEWARDS DUTY HOURS (NA)		575,368	
3,890,111	84,355	46.1159	06	PENALTY OVERTIME (NA)	51,778,300	1,142,427	45.3230
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
49,143	1,973	24.9077	07	LIMITED DUTY HOURS (NA)	518,729	20,746	25.0038
48,407	2,152	22.4939	08	REHABILITATION WORK HOURS (NA)	560,569	25,328	22.1323
2,946,285	133,100	22.1358	09	TRAINING HOURS	35,624,493	1,666,720	21.3740
349,030,019	14,852,196	23.5002	10	TOTAL WORK HOURS	4,116,695,833	176,318,764	23.3480
4,675,528	822,183	5.6867	11	SUNDAY PREMIUM (NA HOURS)	57,220,640	10,173,557	5.6244
7,998,740	5,358,445	1.4927	12	NIGHT DIFFERENTIAL (NA HOURS)	95,031,900	63,930,107	1.4864
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,749,907	240,883	11.4159
219,877	18,766	11.7167	14	OTHER PREMIUM PAY (NA HOURS)	3,381,617	293,654	11.5156
	617,833		15	LEAVE WITHOUT PAY (NA HOURS)		7,975,266	
1,681,986	74,443	22.5942	16	TERMINAL LEAVE	12,563,835	530,726	23.6729
30,823,775	1,328,267	23.2060	17	ANNUAL LEAVE	285,051,341	12,442,061	22.9102
27,961,207	1,197,826	23.3432	18	HOLIDAY LEAVE	199,448,400	8,639,952	23.0844
16,111,584	693,475	23.2331	19	SICK LEAVE	179,916,219	7,839,692	22.9493
86,371	3,777	22.8676	20	MILITARY LEAVE	1,122,374	49,421	22.7104
			21	CONVENTION LEAVE			
1,774,271	76,925	23.0649	22	OTHER LEAVE	32,993,348	1,439,999	22.9120
164,382	7,125	23.0711	23	CONTINUATION OF PAY LEAVE	2,354,611	104,343	22.5660
78,603,576	3,381,838	23.2428	24	TOTAL PAID ABSENCE	713,450,128	31,046,194	22.9802
440,527,740	18,234,034	24.1596	25	GROSS PAY & TOTAL PAID HOURS	4,988,530,025	207,364,958	24.0567
60,466,968	2,600,536	23.2517	26	LESS TERM, ANN & HOL LEAVE TAKEN	497,063,576	21,612,739	22.9986
380,060,772	15,633,498	24.3106	27	BALANCE LINE 25 - LINE 26	4,491,466,449	185,752,219	24.1798
32,789,552	1,425,340	23.0047	28	ANNUAL LEAVE ACCRUED	364,802,197	16,045,063	22.7361
11,612,163	498,116	23.3121	29	HOLIDAY LEAVE ACCRUED	126,815,172	5,497,349	23.0684
424,462,487	17,556,954	24.1763	30	ACCRUED SALARY COST	4,983,083,818	207,294,631	24.0386
			31	BENEFITS-USPS CONTRIBUTION			
52,688,121			32	HEALTH BENEFITS	588,039,396		
2,222,794			33	LIFE INSURANCE	24,510,099		
28,078,660			34	RETIREMENT	470,243,952		
10,429,836			35	THRIFT SAVINGS PLAN (TSP)	113,600,697		
			36	TSP FIDUCIARY INSURANCE			
19,247,413			37	SOCIAL SECURITY	219,607,428		
6,186,995			38	MEDICARE	70,348,762		
118,853,819			39	PAYROLL BENEFITS SUBTOTAL	1,486,350,334		
			40	UNIFORM ALLOWANCE	4,144,807		
118,853,819			41	TOTAL BENEFITS	1,490,495,141		
		28.0010	42	(%) BENEFITS/ACCRUED SALARY COST			29.9110
543,316,306	14,852,196	36.5815	43	COST OF SAL & BEN PER TOTAL WK HR	6,473,578,959	176,318,764	36.7152
18,075,783			44	LESS OVERTIME PREMIUM PAY	243,566,805		
525,240,523	14,852,196	35.3645	45	STR SAL/BEN COST PER TOTAL WK HR	6,230,012,154	176,318,764	35.3338

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
63,023,588	2,894,531	21.7733	01	STRAIGHT TIME HOURS	727,184,381	33,722,763	21.5636
20,414,047	616,755	33.0991	02	OVERTIME HOURS (INCLUDES LINE 46)	246,825,942	7,541,036	32.7310
3,305,701	152,309	21.7039	03	HOLIDAY WORK HOURS	22,070,884	1,029,566	21.4370
86,743,336	3,663,595	23.6771	04	WORK HOURS SUBTOTAL	996,081,207	42,293,365	23.5517
	22,156		05	STEWARDS DUTY HOURS (NA)		256,090	
			06	PENALTY OVERTIME (NA)	392	8	49.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
6,330	288	21.9791	07	LIMITED DUTY HOURS (NA)	89,982	3,978	22.6199
19,842	890	22.2943	08	REHABILITATION WORK HOURS (NA)	254,325	11,565	21.9909
346,344	14,270	24.2707	09	TRAINING HOURS	2,933,960	121,274	24.1928
87,089,680	3,677,865	23.6794	10	TOTAL WORK HOURS	999,015,167	42,414,639	23.5535
2,041,708	382,578	5.3367	11	SUNDAY PREMIUM (NA HOURS)	23,684,091	4,480,131	5.2864
2,852,850	1,971,905	1.4467	12	NIGHT DIFFERENTIAL (NA HOURS)	32,875,433	22,726,726	1.4465
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,279,143	119,028	10.7465
36,688	3,416	10.7400	14	OTHER PREMIUM PAY (NA HOURS)	774,799	72,552	10.6792
	209,208		15	LEAVE WITHOUT PAY (NA HOURS)		2,931,631	
165,251	7,321	22.5721	16	TERMINAL LEAVE	1,732,149	70,445	24.5886
8,764,421	402,256	21.7881	17	ANNUAL LEAVE	68,425,527	3,169,525	21.5885
7,212,309	331,313	21.7688	18	HOLIDAY LEAVE	52,393,803	2,432,868	21.5358
3,921,007	179,397	21.8565	19	SICK LEAVE	45,533,493	2,106,192	21.6188
29,083	1,352	21.5110	20	MILITARY LEAVE	557,275	26,419	21.0937
			21	CONVENTION LEAVE			
580,570	26,782	21.6776	22	OTHER LEAVE	7,636,551	354,670	21.5314
66,949	3,111	21.5200	23	CONTINUATION OF PAY LEAVE	1,129,498	52,741	21.4159
20,739,590	951,532	21.7959	24	TOTAL PAID ABSENCE	177,408,296	8,212,860	21.6012
112,760,516	4,629,397	24.3574	25	GROSS PAY & TOTAL PAID HOURS	1,235,036,929	50,627,499	24.3945
16,141,981	740,890	21.7872	26	LESS TERM, ANN & HOL LEAVE TAKEN	122,551,479	5,672,838	21.6032
96,618,535	3,888,507	24.8472	27	BALANCE LINE 25 - LINE 26	1,112,485,450	44,954,661	24.7468
7,561,401	344,796	21.9300	28	ANNUAL LEAVE ACCRUED	83,365,626	3,840,133	21.7090
3,316,260	152,794	21.7041	29	HOLIDAY LEAVE ACCRUED	35,743,406	1,662,744	21.4966
107,496,196	4,386,097	24.5083	30	ACCRUED SALARY COST	1,231,594,482	50,457,538	24.4085
			31	BENEFITS-USPS CONTRIBUTION			
13,305,452			32	HEALTH BENEFITS	147,357,307		
529,216			33	LIFE INSURANCE	5,775,803		
7,560,132			34	RETIREMENT	106,845,181		
2,677,383			35	THRIFT SAVINGS PLAN (TSP)	28,582,682		
			36	TSP FIDUCIARY INSURANCE			
5,504,425			37	SOCIAL SECURITY	60,135,921		
1,586,285			38	MEDICARE	17,470,189		
31,162,893			39	PAYROLL BENEFITS SUBTOTAL	366,167,083		
			40	UNIFORM ALLOWANCE	795,561		
31,162,893			41	TOTAL BENEFITS	366,962,644		
		28.9897	42	(%) BENEFITS/ACCRUED SALARY COST			29.7957
138,659,089	3,677,865	37.7009	43	COST OF SAL & BEN PER TOTAL WK HR	1,598,557,126	42,414,639	37.6888
6,797,878			44	LESS OVERTIME PREMIUM PAY	82,193,104		
131,861,211	3,677,865	35.8526	45	STR SAL/BEN COST PER TOTAL WK HR	1,516,364,022	42,414,639	35.7509

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
187,668	8,613	21.7889	01	STRAIGHT TIME HOURS	2,187,138	101,543	21.5390
5,313	158	33.6265	02	OVERTIME HOURS (INCLUDES LINE 46)	75,328	2,298	32.7798
5,089	237	21.4725	03	HOLIDAY WORK HOURS	30,703	1,480	20.7452
198,070	9,008	21.9882	04	WORK HOURS SUBTOTAL	2,293,169	105,321	21.7731
	87		05	STEWARDS DUTY HOURS (NA)		951	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
730	36	20.2777	09	TRAINING HOURS	11,144	515	21.6388
198,800	9,044	21.9814	10	TOTAL WORK HOURS	2,304,313	105,836	21.7724
1,703	310	5.4935	11	SUNDAY PREMIUM (NA HOURS)	19,711	3,622	5.4420
6,863	4,738	1.4485	12	NIGHT DIFFERENTIAL (NA HOURS)	80,177	55,533	1.4437
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	841	77	10.9220
			14	OTHER PREMIUM PAY (NA HOURS)			
	430		15	LEAVE WITHOUT PAY (NA HOURS)		5,466	
849	48	17.6875	16	TERMINAL LEAVE	967	53	18.2452
21,561	976	22.0911	17	ANNUAL LEAVE	181,816	8,405	21.6318
20,286	930	21.8129	18	HOLIDAY LEAVE	145,352	6,775	21.4541
10,639	485	21.9360	19	SICK LEAVE	134,621	6,242	21.5669
			20	MILITARY LEAVE	1,594	75	21.2533
			21	CONVENTION LEAVE			
1,720	79	21.7721	22	OTHER LEAVE	21,869	1,015	21.5458
177	8	22.1250	23	CONTINUATION OF PAY LEAVE	3,810	173	22.0231
55,232	2,526	21.8653	24	TOTAL PAID ABSENCE	490,029	22,738	21.5511
262,598	11,570	22.6964	25	GROSS PAY & TOTAL PAID HOURS	2,895,071	128,574	22.5167
42,696	1,954	21.8505	26	LESS TERM, ANN & HOL LEAVE TAKEN	328,135	15,233	21.5410
219,902	9,616	22.8683	27	BALANCE LINE 25 - LINE 26	2,566,936	113,341	22.6479
22,231	1,015	21.9024	28	ANNUAL LEAVE ACCRUED	244,919	11,330	21.6168
9,010	414	21.7632	29	HOLIDAY LEAVE ACCRUED	101,028	4,701	21.4907
251,143	11,045	22.7381	30	ACCRUED SALARY COST	2,912,883	129,372	22.5155
			31	BENEFITS-USPS CONTRIBUTION			
42,974			32	HEALTH BENEFITS	490,064		
1,409			33	LIFE INSURANCE	15,879		
22,411			34	RETIREMENT	314,691		
8,007			35	THRIFT SAVINGS PLAN (TSP)	85,327		
			36	TSP FIDUCIARY INSURANCE			
13,199			37	SOCIAL SECURITY	144,204		
3,646			38	MEDICARE	40,228		
91,646			39	PAYROLL BENEFITS SUBTOTAL	1,090,393		
			40	UNIFORM ALLOWANCE	256		
91,646			41	TOTAL BENEFITS	1,090,649		
		36.4915	42	(%) BENEFITS/ACCRUED SALARY COST			37.4422
342,789	9,044	37.9023	43	COST OF SAL & BEN PER TOTAL WK HR	4,003,532	105,836	37.8276
1,769			44	LESS OVERTIME PREMIUM PAY	25,084		
341,020	9,044	37.7067	45	STR SAL/BEN COST PER TOTAL WK HR	3,978,448	105,836	37.5906

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,022,517	273,364	18.3730	01	STRAIGHT TIME HOURS	57,268,672	3,163,959	18.1003
1,669,629	61,058	27.3449	02	OVERTIME HOURS (INCLUDES LINE 46)	21,504,860	801,356	26.8355
			03	HOLIDAY WORK HOURS	189	8	23.6250
6,692,146	334,422	20.0110	04	WORK HOURS SUBTOTAL	78,773,721	3,965,323	19.8656
	296		05	STEWARDS DUTY HOURS (NA)		1,972	
			06	PENALTY OVERTIME (NA)	763-	17-	44.8823
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	400	16	25.0000
88	5	17.6000	07	LIMITED DUTY HOURS (NA)	1,112	59	18.8474
			08	REHABILITATION WORK HOURS (NA)			
84,069	4,157	20.2234	09	TRAINING HOURS	922,966	45,069	20.4789
6,776,215	338,579	20.0136	10	TOTAL WORK HOURS	79,696,687	4,010,392	19.8725
284,785	64,367	4.4243	11	SUNDAY PREMIUM (NA HOURS)	3,171,757	726,423	4.3662
289,064	242,014	1.1944	12	NIGHT DIFFERENTIAL (NA HOURS)	3,360,953	2,852,798	1.1781
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	111,932	12,355	9.0596
			14	OTHER PREMIUM PAY (NA HOURS)	7,168	816	8.7843
	9,800		15	LEAVE WITHOUT PAY (NA HOURS)		99,374	
4,047	223	18.1479	16	TERMINAL LEAVE	41,906	2,237	18.7331
243,770	12,822	19.0118	17	ANNUAL LEAVE	2,544,513	134,228	18.9566
			18	HOLIDAY LEAVE	208-	10-	20.8000
210,458	10,930	19.2550	19	SICK LEAVE	2,240,591	118,702	18.8757
1,210	72	16.8055	20	MILITARY LEAVE	20,439	1,040	19.6528
			21	CONVENTION LEAVE			
39,541	2,095	18.8739	22	OTHER LEAVE	345,887	18,578	18.6180
3,956	230	17.2000	23	CONTINUATION OF PAY LEAVE	75,505	4,237	17.8203
502,982	26,372	19.0725	24	TOTAL PAID ABSENCE	5,268,633	279,012	18.8831
7,853,046	364,951	21.5180	25	GROSS PAY & TOTAL PAID HOURS	91,617,130	4,289,404	21.3589
247,817	13,045	18.9970	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,586,211	136,455	18.9528
7,605,229	351,906	21.6115	27	BALANCE LINE 25 - LINE 26	89,030,919	4,152,949	21.4379
368,781	20,285	18.1799	28	ANNUAL LEAVE ACCRUED	4,272,788	238,474	17.9172
			29	HOLIDAY LEAVE ACCRUED			
7,974,010	372,191	21.4245	30	ACCRUED SALARY COST	93,303,707	4,391,423	21.2468
			31	BENEFITS-USPS CONTRIBUTION			
862,850			32	HEALTH BENEFITS	9,652,349		
35,820			33	LIFE INSURANCE	398,604		
613,893			34	RETIREMENT	7,141,705		
156,803			35	THRIFT SAVINGS PLAN (TSP)	1,669,007		
			36	TSP FIDUCIARY INSURANCE			
465,172			37	SOCIAL SECURITY	5,458,443		
110,904			38	MEDICARE	1,301,345		
2,245,442			39	PAYROLL BENEFITS SUBTOTAL	25,621,453		
			40	UNIFORM ALLOWANCE	7,278		
2,245,442			41	TOTAL BENEFITS	25,628,731		
		28.1595	42	(%) BENEFITS/ACCRUED SALARY COST			27.4680
10,219,452	338,579	30.1833	43	COST OF SAL & BEN PER TOTAL WK HR	118,932,438	4,010,392	29.6560
555,986			44	LESS OVERTIME PREMIUM PAY	7,160,858		
9,663,466	338,579	28.5412	45	STR SAL/BEN COST PER TOTAL WK HR	111,771,580	4,010,392	27.8704

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
68,233,773	3,176,508	21.4807	01	STRAIGHT TIME HOURS	786,640,191	36,988,265	21.2672
22,088,989	677,971	32.5810	02	OVERTIME HOURS (INCLUDES LINE 46)	268,406,130	8,344,690	32.1649
3,310,790	152,546	21.7035	03	HOLIDAY WORK HOURS	22,101,776	1,031,054	21.4360
93,633,552	4,007,025	23.3673	04	WORK HOURS SUBTOTAL	1,077,148,097	46,364,009	23.2324
	22,539		05	STEWARDS DUTY HOURS (NA)		259,013	
			06	PENALTY OVERTIME (NA)	371-	9-	41.2222
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	400	16	25.0000
6,418	293	21.9044	07	LIMITED DUTY HOURS (NA)	91,094	4,037	22.5647
19,842	890	22.2943	08	REHABILITATION WORK HOURS (NA)	254,325	11,565	21.9909
431,143	18,463	23.3517	09	TRAINING HOURS	3,868,070	166,858	23.1818
94,064,695	4,025,488	23.3672	10	TOTAL WORK HOURS	1,081,016,167	46,530,867	23.2322
2,328,196	447,255	5.2055	11	SUNDAY PREMIUM (NA HOURS)	26,875,559	5,210,176	5.1582
3,148,777	2,218,657	1.4192	12	NIGHT DIFFERENTIAL (NA HOURS)	36,316,563	25,635,057	1.4166
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,391,916	131,460	10.5881
36,688	3,416	10.7400	14	OTHER PREMIUM PAY (NA HOURS)	781,967	73,368	10.6581
	219,438		15	LEAVE WITHOUT PAY (NA HOURS)		3,036,471	
170,147	7,592	22.4113	16	TERMINAL LEAVE	1,775,022	72,735	24.4039
9,029,752	416,054	21.7033	17	ANNUAL LEAVE	71,151,856	3,312,158	21.4820
7,232,595	332,243	21.7689	18	HOLIDAY LEAVE	52,538,947	2,439,633	21.5355
4,142,104	190,812	21.7077	19	SICK LEAVE	47,908,705	2,231,136	21.4727
30,293	1,424	21.2731	20	MILITARY LEAVE	579,308	27,534	21.0397
			21	CONVENTION LEAVE			
621,831	28,956	21.4750	22	OTHER LEAVE	8,004,307	374,263	21.3868
71,082	3,349	21.2248	23	CONTINUATION OF PAY LEAVE	1,208,813	57,151	21.1512
21,297,804	980,430	21.7229	24	TOTAL PAID ABSENCE	183,166,958	8,514,610	21.5120
120,876,160	5,005,918	24.1466	25	GROSS PAY & TOTAL PAID HOURS	1,329,549,130	55,045,477	24.1536
16,432,494	755,889	21.7392	26	LESS TERM, ANN & HOL LEAVE TAKEN	125,465,825	5,824,526	21.5409
104,443,666	4,250,029	24.5748	27	BALANCE LINE 25 - LINE 26	1,204,083,305	49,220,951	24.4628
7,952,413	366,096	21.7222	28	ANNUAL LEAVE ACCRUED	87,883,333	4,089,937	21.4876
3,325,270	153,208	21.7042	29	HOLIDAY LEAVE ACCRUED	35,844,434	1,667,445	21.4966
115,721,349	4,769,333	24.2636	30	ACCRUED SALARY COST	1,327,811,072	54,978,333	24.1515
			31	BENEFITS-USPS CONTRIBUTION			
14,211,276			32	HEALTH BENEFITS	157,499,720		
566,445			33	LIFE INSURANCE	6,190,286		
8,196,436			34	RETIREMENT	114,301,577		
2,842,193			35	THRIFT SAVINGS PLAN (TSP)	30,337,016		
			36	TSP FIDUCIARY INSURANCE			
5,982,796			37	SOCIAL SECURITY	65,738,568		
1,700,835			38	MEDICARE	18,811,762		
33,499,981			39	PAYROLL BENEFITS SUBTOTAL	392,878,929		
			40	UNIFORM ALLOWANCE	803,095		
33,499,981			41	TOTAL BENEFITS	393,682,024		
		28.9488	42	(%) BENEFITS/ACCRUED SALARY COST			29.6489
149,221,330	4,025,488	37.0691	43	COST OF SAL & BEN PER TOTAL WK HR	1,721,493,096	46,530,867	36.9967
7,355,633			44	LESS OVERTIME PREMIUM PAY	89,379,046		
141,865,697	4,025,488	35.2418	45	STR SAL/BEN COST PER TOTAL WK HR	1,632,114,050	46,530,867	35.0759

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,998,558	347,795	11.4968	01	STRAIGHT TIME HOURS	64,283,079	5,552,207	11.5779
1,089,828	63,816	17.0776	02	OVERTIME HOURS (INCLUDES LINE 46)	18,634,621	1,074,190	17.3476
			03	HOLIDAY WORK HOURS			
5,088,386	411,611	12.3621	04	WORK HOURS SUBTOTAL	82,917,700	6,626,397	12.5132
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	38	3	12.6666
			08	REHABILITATION WORK HOURS (NA)			
41,501	3,471	11.9564	09	TRAINING HOURS	1,591,628	127,487	12.4846
5,129,887	415,082	12.3587	10	TOTAL WORK HOURS	84,509,328	6,753,884	12.5127
			11	SUNDAY PREMIUM (NA HOURS)			
239,451	261,752	.9148	12	NIGHT DIFFERENTIAL (NA HOURS)	3,935,753	4,261,950	.9234
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	66	11	6.0000
			15	LEAVE WITHOUT PAY (NA HOURS)		492	
			16	TERMINAL LEAVE	553		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	106	9	11.7777
384	32	12.0000	23	CONTINUATION OF PAY LEAVE	21,963	2,017	10.8889
384	32	12.0000	24	TOTAL PAID ABSENCE	22,622	2,026	11.1658
5,369,722	415,114	12.9355	25	GROSS PAY & TOTAL PAID HOURS	88,467,769	6,755,910	13.0948
			26	LESS TERM, ANN & HOL LEAVE TAKEN	553		
5,369,722	415,114	12.9355	27	BALANCE LINE 25 - LINE 26	88,467,216	6,755,910	13.0947
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
5,369,722	415,114	12.9355	30	ACCRUED SALARY COST	88,467,216	6,755,910	13.0947
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	373-		
			33	LIFE INSURANCE			
			34	RETIREMENT	245		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
332,653			37	SOCIAL SECURITY	5,476,843		
77,798			38	MEDICARE	1,280,957		
410,451			39	PAYROLL BENEFITS SUBTOTAL	6,757,672		
			40	UNIFORM ALLOWANCE			
410,451			41	TOTAL BENEFITS	6,757,672		
		7.6438	42	(%) BENEFITS/ACCRUED SALARY COST			7.6386
5,780,173	415,082	13.9253	43	COST OF SAL & BEN PER TOTAL WK HR	95,224,888	6,753,884	14.0992
362,913			44	LESS OVERTIME PREMIUM PAY	6,205,329		
5,417,260	415,082	13.0510	45	STR SAL/BEN COST PER TOTAL WK HR	89,019,559	6,753,884	13.1804

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
72,232,331	3,524,303	20.4954	01	STRAIGHT TIME HOURS	850,923,270	42,540,472	20.0026
23,178,817	741,787	31.2472	02	OVERTIME HOURS (INCLUDES LINE 46)	287,040,751	9,418,880	30.4750
3,310,790	152,546	21.7035	03	HOLIDAY WORK HOURS	22,101,776	1,031,054	21.4360
98,721,938	4,418,636	22.3421	04	WORK HOURS SUBTOTAL	1,160,065,797	52,990,406	21.8919
	22,539		05	STEWARDS DUTY HOURS (NA)		259,013	
			06	PENALTY OVERTIME (NA)	371-	9-	41.2222
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	400	16	25.0000
6,418	293	21.9044	07	LIMITED DUTY HOURS (NA)	91,132	4,040	22.5574
19,842	890	22.2943	08	REHABILITATION WORK HOURS (NA)	254,325	11,565	21.9909
472,644	21,934	21.5484	09	TRAINING HOURS	5,459,698	294,345	18.5486
99,194,582	4,440,570	22.3382	10	TOTAL WORK HOURS	1,165,525,495	53,284,751	21.8735
2,328,196	447,255	5.2055	11	SUNDAY PREMIUM (NA HOURS)	26,875,559	5,210,176	5.1582
3,388,228	2,480,409	1.3659	12	NIGHT DIFFERENTIAL (NA HOURS)	40,252,316	29,897,007	1.3463
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,391,916	131,460	10.5881
36,688	3,416	10.7400	14	OTHER PREMIUM PAY (NA HOURS)	782,033	73,379	10.6574
	219,438		15	LEAVE WITHOUT PAY (NA HOURS)		3,036,963	
170,147	7,592	22.4113	16	TERMINAL LEAVE	1,775,575	72,735	24.4115
9,029,752	416,054	21.7033	17	ANNUAL LEAVE	71,151,856	3,312,158	21.4820
7,232,595	332,243	21.7689	18	HOLIDAY LEAVE	52,538,947	2,439,633	21.5355
4,142,104	190,812	21.7077	19	SICK LEAVE	47,908,705	2,231,136	21.4727
30,293	1,424	21.2731	20	MILITARY LEAVE	579,308	27,534	21.0397
			21	CONVENTION LEAVE			
621,831	28,956	21.4750	22	OTHER LEAVE	8,004,413	374,272	21.3866
71,466	3,381	21.1375	23	CONTINUATION OF PAY LEAVE	1,230,776	59,168	20.8013
21,298,188	980,462	21.7226	24	TOTAL PAID ABSENCE	183,189,580	8,516,636	21.5096
126,245,882	5,421,032	23.2881	25	GROSS PAY & TOTAL PAID HOURS	1,418,016,899	61,801,387	22.9447
16,432,494	755,889	21.7392	26	LESS TERM, ANN & HOL LEAVE TAKEN	125,466,378	5,824,526	21.5410
109,813,388	4,665,143	23.5391	27	BALANCE LINE 25 - LINE 26	1,292,550,521	55,976,861	23.0908
7,952,413	366,096	21.7222	28	ANNUAL LEAVE ACCRUED	87,883,333	4,089,937	21.4876
3,325,270	153,208	21.7042	29	HOLIDAY LEAVE ACCRUED	35,844,434	1,667,445	21.4966
121,091,071	5,184,447	23.3566	30	ACCRUED SALARY COST	1,416,278,288	61,734,243	22.9415
			31	BENEFITS-USPS CONTRIBUTION			
14,211,276			32	HEALTH BENEFITS	157,499,347		
566,445			33	LIFE INSURANCE	6,190,286		
8,196,436			34	RETIREMENT	114,301,822		
2,842,193			35	THRIFT SAVINGS PLAN (TSP)	30,337,016		
			36	TSP FIDUCIARY INSURANCE			
6,315,449			37	SOCIAL SECURITY	71,215,411		
1,778,633			38	MEDICARE	20,092,719		
33,910,432			39	PAYROLL BENEFITS SUBTOTAL	399,636,601		
			40	UNIFORM ALLOWANCE	803,095		
33,910,432			41	TOTAL BENEFITS	400,439,696		
		28.0040	42	(%) BENEFITS/ACCRUED SALARY COST			28.2740
155,001,503	4,440,570	34.9057	43	COST OF SAL & BEN PER TOTAL WK HR	1,816,717,984	53,284,751	34.0945
7,718,546			44	LESS OVERTIME PREMIUM PAY	95,584,375		
147,282,957	4,440,570	33.1675	45	STR SAL/BEN COST PER TOTAL WK HR	1,721,133,609	53,284,751	32.3006

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
258,710,236	11,141,981	23.2194	01	STRAIGHT TIME HOURS	3,012,738,907	129,791,718	23.2121
77,071,829	2,162,553	35.6392	02	OVERTIME HOURS (INCLUDES LINE 46)	870,153,905	24,444,920	35.5965
3,337,930	144,197	23.1484	03	HOLIDAY WORK HOURS	23,414,516	1,012,420	23.1272
339,119,995	13,448,731	25.2157	04	WORK HOURS SUBTOTAL	3,906,307,328	155,249,058	25.1615
	30,466		05	STEWARDS DUTY HOURS (NA)		340,900	
7,933,303	171,769	46.1858	06	PENALTY OVERTIME (NA)	83,942,262	1,818,086	46.1706
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	352	14	25.1428
60,695	2,614	23.2192	07	LIMITED DUTY HOURS (NA)	641,433	27,483	23.3392
57,855	2,439	23.7207	08	REHABILITATION WORK HOURS (NA)	715,805	30,134	23.7540
1,485,144	59,905	24.7916	09	TRAINING HOURS	16,656,591	675,310	24.6651
340,605,139	13,508,636	25.2138	10	TOTAL WORK HOURS	3,922,963,919	155,924,368	25.1594
8,146	1,398	5.8268	11	SUNDAY PREMIUM (NA HOURS)	102,952	17,669	5.8267
172,245	105,127	1.6384	12	NIGHT DIFFERENTIAL (NA HOURS)	2,007,975	1,225,702	1.6382
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,714,301	147,763	11.6016
161,064	13,685	11.7693	14	OTHER PREMIUM PAY (NA HOURS)	2,562,090	220,876	11.5996
	453,266		15	LEAVE WITHOUT PAY (NA HOURS)		5,520,130	
1,062,207	44,937	23.6376	16	TERMINAL LEAVE	9,748,519	395,033	24.6777
29,290,775	1,261,171	23.2250	17	ANNUAL LEAVE	263,820,854	11,370,536	23.2021
35,177,412	1,518,939	23.1591	18	HOLIDAY LEAVE	246,877,663	10,661,355	23.1563
16,186,946	696,493	23.2406	19	SICK LEAVE	172,721,913	7,456,106	23.1651
163,471	7,122	22.9529	20	MILITARY LEAVE	2,773,837	120,700	22.9812
			21	CONVENTION LEAVE			
1,029,193	44,406	23.1768	22	OTHER LEAVE	38,888,307	1,681,099	23.1326
505,288	22,061	22.9041	23	CONTINUATION OF PAY LEAVE	4,782,444	208,469	22.9407
83,415,292	3,595,129	23.2023	24	TOTAL PAID ABSENCE	739,613,537	31,893,298	23.1902
424,361,886	17,103,765	24.8110	25	GROSS PAY & TOTAL PAID HOURS	4,668,964,774	187,817,666	24.8590
65,530,394	2,825,047	23.1962	26	LESS TERM, ANN & HOL LEAVE TAKEN	520,447,036	22,426,924	23.2063
358,831,492	14,278,718	25.1305	27	BALANCE LINE 25 - LINE 26	4,148,517,738	165,390,742	25.0831
31,597,062	1,357,932	23.2685	28	ANNUAL LEAVE ACCRUED	353,674,318	15,209,390	23.2536
13,570,056	586,290	23.1456	29	HOLIDAY LEAVE ACCRUED	149,037,244	6,439,674	23.1436
403,998,610	16,222,940	24.9029	30	ACCRUED SALARY COST	4,651,229,300	187,039,806	24.8675
			31	BENEFITS-USPS CONTRIBUTION			
54,094,156			32	HEALTH BENEFITS	592,572,461		
2,125,915			33	LIFE INSURANCE	23,361,840		
29,381,175			34	RETIREMENT	446,802,697		
11,042,432			35	THRIFT SAVINGS PLAN (TSP)	119,947,548		
			36	TSP FIDUCIARY INSURANCE			
19,694,052			37	SOCIAL SECURITY	216,483,748		
5,949,059			38	MEDICARE	65,738,404		
122,286,789			39	PAYROLL BENEFITS SUBTOTAL	1,464,906,698		
			40	UNIFORM ALLOWANCE	20,706,527		
122,286,789			41	TOTAL BENEFITS	1,485,613,225		
		30.2691	42	(%) BENEFITS/ACCRUED SALARY COST			31.9402
526,285,399	13,508,636	38.9591	43	COST OF SAL & BEN PER TOTAL WK HR	6,136,842,525	155,924,368	39.3578
26,989,781			44	LESS OVERTIME PREMIUM PAY	303,779,491		
499,295,618	13,508,636	36.9612	45	STR SAL/BEN COST PER TOTAL WK HR	5,833,063,034	155,924,368	37.4095

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,057,985	48,516	21.8069	01	STRAIGHT TIME HOURS	12,225,434	563,519	21.6948
46,095	1,418	32.5070	02	OVERTIME HOURS (INCLUDES LINE 46)	618,084	18,942	32.6303
57,527	2,682	21.4492	03	HOLIDAY WORK HOURS	266,505	12,403	21.4871
1,161,607	52,616	22.0770	04	WORK HOURS SUBTOTAL	13,110,023	594,864	22.0386
	20		05	STEWARDS DUTY HOURS (NA)		548	
1,279	30	42.6333	06	PENALTY OVERTIME (NA)	25,068	577	43.4454
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	31-		
			08	REHABILITATION WORK HOURS (NA)			
5,797	282	20.5567	09	TRAINING HOURS	71,905	3,361	21.3939
1,167,404	52,898	22.0689	10	TOTAL WORK HOURS	13,181,928	598,225	22.0350
3,036	572	5.3076	11	SUNDAY PREMIUM (NA HOURS)	47,211	8,866	5.3249
8,321	5,524	1.5063	12	NIGHT DIFFERENTIAL (NA HOURS)	97,736	64,845	1.5072
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,437	595	10.8184
			14	OTHER PREMIUM PAY (NA HOURS)	405	37	10.9459
	1,519		15	LEAVE WITHOUT PAY (NA HOURS)		20,847	
1,016-	51-	19.9215	16	TERMINAL LEAVE	23,120	938	24.6481
89,056	4,026	22.1202	17	ANNUAL LEAVE	856,725	38,730	22.1204
114,797	5,268	21.7913	18	HOLIDAY LEAVE	828,049	38,049	21.7627
42,416	1,912	22.1841	19	SICK LEAVE	498,589	22,480	22.1792
			20	MILITARY LEAVE	1,136	57	19.9298
			21	CONVENTION LEAVE			
7,529	353	21.3286	22	OTHER LEAVE	123,599	5,590	22.1107
			23	CONTINUATION OF PAY LEAVE	6,710	341	19.6774
252,782	11,508	21.9657	24	TOTAL PAID ABSENCE	2,337,928	106,185	22.0174
1,431,543	64,406	22.2268	25	GROSS PAY & TOTAL PAID HOURS	15,671,645	704,410	22.2479
202,837	9,243	21.9449	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,707,894	77,717	21.9758
1,228,706	55,163	22.2740	27	BALANCE LINE 25 - LINE 26	13,963,751	626,693	22.2816
110,354	4,997	22.0840	28	ANNUAL LEAVE ACCRUED	1,213,951	55,130	22.0197
44,122	2,023	21.8101	29	HOLIDAY LEAVE ACCRUED	490,917	22,578	21.7431
1,383,182	62,183	22.2437	30	ACCRUED SALARY COST	15,668,619	704,401	22.2438
			31	BENEFITS-USPS CONTRIBUTION			
216,200			32	HEALTH BENEFITS	2,384,766		
7,411			33	LIFE INSURANCE	81,807		
132,067			34	RETIREMENT	1,684,181		
44,709			35	THRIFT SAVINGS PLAN (TSP)	482,186		
			36	TSP FIDUCIARY INSURANCE			
77,644			37	SOCIAL SECURITY	852,584		
20,033			38	MEDICARE	220,315		
498,064			39	PAYROLL BENEFITS SUBTOTAL	5,705,839		
			40	UNIFORM ALLOWANCE	108,320		
498,064			41	TOTAL BENEFITS	5,814,159		
		36.0085	42	(%) BENEFITS/ACCRUED SALARY COST			37.1070
1,881,246	52,898	35.5636	43	COST OF SAL & BEN PER TOTAL WK HR	21,482,778	598,225	35.9108
15,563			44	LESS OVERTIME PREMIUM PAY	210,008		
1,865,683	52,898	35.2694	45	STR SAL/BEN COST PER TOTAL WK HR	21,272,770	598,225	35.5598

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
34,751,245	1,680,264	20.6820	01	STRAIGHT TIME HOURS	391,747,036	18,988,900	20.6303
10,060,262	329,600	30.5226	02	OVERTIME HOURS (INCLUDES LINE 46)	121,021,490	3,976,984	30.4304
495	20	24.7500	03	HOLIDAY WORK HOURS	208-	12-	17.3333
44,812,002	2,009,884	22.2958	04	WORK HOURS SUBTOTAL	512,768,318	22,965,872	22.3274
	653		05	STEWARDS DUTY HOURS (NA)		6,946	
1,145,264	29,150	39.2886	06	PENALTY OVERTIME (NA)	12,323,732	314,067	39.2391
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	220	9	24.4444
1,194	56	21.3214	07	LIMITED DUTY HOURS (NA)	12,426	610	20.3704
13-	1-	13.0000	08	REHABILITATION WORK HOURS (NA)	6,257	343	18.2419
755,746	36,351	20.7902	09	TRAINING HOURS	10,732,309	518,326	20.7057
45,567,748	2,046,235	22.2690	10	TOTAL WORK HOURS	523,500,627	23,484,198	22.2916
61,404	12,454	4.9304	11	SUNDAY PREMIUM (NA HOURS)	1,097,829	223,350	4.9152
42,721	31,161	1.3709	12	NIGHT DIFFERENTIAL (NA HOURS)	526,274	385,489	1.3652
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	194,867	19,032	10.2389
			14	OTHER PREMIUM PAY (NA HOURS)	88,153	8,730	10.0977
	25,202		15	LEAVE WITHOUT PAY (NA HOURS)		256,237	
58,041	2,916	19.9043	16	TERMINAL LEAVE	489,906	23,667	20.6999
1,539,871	72,246	21.3142	17	ANNUAL LEAVE	18,010,090	841,390	21.4051
752	32	23.5000	18	HOLIDAY LEAVE	2,757-	120-	22.9750
1,105,129	52,315	21.1245	19	SICK LEAVE	11,771,718	557,736	21.1062
15,955	711	22.4402	20	MILITARY LEAVE	166,233	7,545	22.0322
			21	CONVENTION LEAVE			
126,822	6,063	20.9173	22	OTHER LEAVE	2,916,962	140,305	20.7901
73,699	3,776	19.5177	23	CONTINUATION OF PAY LEAVE	866,864	43,450	19.9508
2,920,269	138,059	21.1523	24	TOTAL PAID ABSENCE	34,219,016	1,613,973	21.2017
48,592,142	2,184,294	22.2461	25	GROSS PAY & TOTAL PAID HOURS	559,626,766	25,098,171	22.2975
1,598,664	75,194	21.2605	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,497,239	864,937	21.3856
46,993,478	2,109,100	22.2812	27	BALANCE LINE 25 - LINE 26	541,129,527	24,233,234	22.3300
2,505,191	123,779	20.2392	28	ANNUAL LEAVE ACCRUED	28,997,671	1,434,199	20.2187
			29	HOLIDAY LEAVE ACCRUED			
49,498,669	2,232,879	22.1680	30	ACCRUED SALARY COST	570,127,198	25,667,433	22.2120
			31	BENEFITS-USPS CONTRIBUTION			
5,932,116			32	HEALTH BENEFITS	64,784,762		
242,461			33	LIFE INSURANCE	2,733,065		
4,173,614			34	RETIREMENT	48,496,340		
1,130,760			35	THRIFT SAVINGS PLAN (TSP)	12,531,940		
			36	TSP FIDUCIARY INSURANCE			
2,883,294			37	SOCIAL SECURITY	33,383,214		
683,994			38	MEDICARE	7,922,679		
15,046,239			39	PAYROLL BENEFITS SUBTOTAL	169,852,000		
			40	UNIFORM ALLOWANCE	3,424,677		
15,046,239			41	TOTAL BENEFITS	173,276,677		
		30.3972	42	(%) BENEFITS/ACCRUED SALARY COST			30.3926
64,544,908	2,046,235	31.5432	43	COST OF SAL & BEN PER TOTAL WK HR	743,403,875	23,484,198	31.6554
3,541,326			44	LESS OVERTIME PREMIUM PAY	42,358,146		
61,003,582	2,046,235	29.8125	45	STR SAL/BEN COST PER TOTAL WK HR	701,045,729	23,484,198	29.8518

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
648	37	17.5135	01	STRAIGHT TIME HOURS	24,087	1,470	16.3857
			02	OVERTIME HOURS (INCLUDES LINE 46)	1,091	68	16.0441
			03	HOLIDAY WORK HOURS			
648	37	17.5135	04	WORK HOURS SUBTOTAL	25,178	1,538	16.3706
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
648	37	17.5135	10	TOTAL WORK HOURS	25,178	1,538	16.3706
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
648	37	17.5135	25	GROSS PAY & TOTAL PAID HOURS	25,178	1,538	16.3706
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
648	37	17.5135	27	BALANCE LINE 25 - LINE 26	25,178	1,538	16.3706
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
648	37	17.5135	30	ACCRUED SALARY COST	25,178	1,538	16.3706
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	274-		
			33	LIFE INSURANCE	11-		
			34	RETIREMENT	166-		
			35	THRIFT SAVINGS PLAN (TSP)	57-		
			36	TSP FIDUCIARY INSURANCE			
39			37	SOCIAL SECURITY	1,607		
9			38	MEDICARE	373		
48			39	PAYROLL BENEFITS SUBTOTAL	1,472		
			40	UNIFORM ALLOWANCE			
48			41	TOTAL BENEFITS	1,472		
		7.4074	42	(%) BENEFITS/ACCRUED SALARY COST			5.8463
696	37	18.8108	43	COST OF SAL & BEN PER TOTAL WK HR	26,650	1,538	17.3276
			44	LESS OVERTIME PREMIUM PAY	363		
696	37	18.8108	45	STR SAL/BEN COST PER TOTAL WK HR	26,287	1,538	17.0916

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
294,520,114	12,870,798	22.8828	01	STRAIGHT TIME HOURS	3,416,735,464	149,345,607	22.8780
87,178,186	2,493,571	34.9611	02	OVERTIME HOURS (INCLUDES LINE 46)	991,794,570	28,440,914	34.8721
3,395,952	146,899	23.1175	03	HOLIDAY WORK HOURS	23,680,813	1,024,811	23.1074
385,094,252	15,511,268	24.8267	04	WORK HOURS SUBTOTAL	4,432,210,847	178,811,332	24.7870
	31,139		05	STEWARDS DUTY HOURS (NA)		348,394	
9,079,846	200,949	45.1848	06	PENALTY OVERTIME (NA)	96,291,062	2,132,730	45.1492
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	572	23	24.8695
61,889	2,670	23.1794	07	LIMITED DUTY HOURS (NA)	653,828	28,093	23.2736
57,842	2,439	23.7154	08	REHABILITATION WORK HOURS (NA)	722,062	30,477	23.6920
2,246,687	96,538	23.2725	09	TRAINING HOURS	27,460,805	1,196,997	22.9414
387,340,939	15,607,806	24.8171	10	TOTAL WORK HOURS	4,459,671,652	180,008,329	24.7748
72,586	14,424	5.0323	11	SUNDAY PREMIUM (NA HOURS)	1,247,992	249,885	4.9942
223,287	141,812	1.5745	12	NIGHT DIFFERENTIAL (NA HOURS)	2,631,985	1,676,036	1.5703
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,915,605	167,390	11.4439
161,064	13,685	11.7693	14	OTHER PREMIUM PAY (NA HOURS)	2,650,648	229,643	11.5424
	479,987		15	LEAVE WITHOUT PAY (NA HOURS)		5,797,214	
1,119,232	47,802	23.4139	16	TERMINAL LEAVE	10,261,545	419,638	24.4533
30,919,702	1,337,443	23.1185	17	ANNUAL LEAVE	282,687,669	12,250,656	23.0753
35,292,961	1,524,239	23.1544	18	HOLIDAY LEAVE	247,702,955	10,699,284	23.1513
17,334,491	750,720	23.0904	19	SICK LEAVE	184,992,220	8,036,322	23.0195
179,426	7,833	22.9064	20	MILITARY LEAVE	2,941,206	128,302	22.9240
			21	CONVENTION LEAVE			
1,163,544	50,822	22.8944	22	OTHER LEAVE	41,928,868	1,826,994	22.9496
578,987	25,837	22.4092	23	CONTINUATION OF PAY LEAVE	5,656,018	252,260	22.4213
86,588,343	3,744,696	23.1229	24	TOTAL PAID ABSENCE	776,170,481	33,613,456	23.0910
474,386,219	19,352,502	24.5129	25	GROSS PAY & TOTAL PAID HOURS	5,244,288,363	213,621,785	24.5494
67,331,895	2,909,484	23.1422	26	LESS TERM, ANN & HOL LEAVE TAKEN	540,652,169	23,369,578	23.1348
407,054,324	16,443,018	24.7554	27	BALANCE LINE 25 - LINE 26	4,703,636,194	190,252,207	24.7231
34,212,607	1,486,708	23.0123	28	ANNUAL LEAVE ACCRUED	383,885,940	16,698,719	22.9889
13,614,178	588,313	23.1410	29	HOLIDAY LEAVE ACCRUED	149,528,161	6,462,252	23.1387
454,881,109	18,518,039	24.5642	30	ACCRUED SALARY COST	5,237,050,295	213,413,178	24.5394
			31	BENEFITS-USPS CONTRIBUTION			
60,242,472			32	HEALTH BENEFITS	659,741,715		
2,375,787			33	LIFE INSURANCE	26,176,701		
33,686,856			34	RETIREMENT	496,983,052		
12,217,901			35	THRIFT SAVINGS PLAN (TSP)	132,961,617		
			36	TSP FIDUCIARY INSURANCE			
22,655,029			37	SOCIAL SECURITY	250,721,153		
6,653,095			38	MEDICARE	73,881,771		
137,831,140			39	PAYROLL BENEFITS SUBTOTAL	1,640,466,009		
			40	UNIFORM ALLOWANCE	24,239,524		
137,831,140			41	TOTAL BENEFITS	1,664,705,533		
		30.3004	42	(%) BENEFITS/ACCRUED SALARY COST			31.7870
592,712,249	15,607,806	37.9753	43	COST OF SAL & BEN PER TOTAL WK HR	6,901,755,828	180,008,329	38.3413
30,546,670			44	LESS OVERTIME PREMIUM PAY	346,348,009		
562,165,579	15,607,806	36.0182	45	STR SAL/BEN COST PER TOTAL WK HR	6,555,407,819	180,008,329	36.4172

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,077,590	303,783	13.4227	01	STRAIGHT TIME HOURS	42,558,440	3,195,905	13.3165
856,996	42,654	20.0918	02	OVERTIME HOURS (INCLUDES LINE 46)	8,613,384	432,876	19.8980
			03	HOLIDAY WORK HOURS			
4,934,586	346,437	14.2438	04	WORK HOURS SUBTOTAL	51,171,824	3,628,781	14.1016
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	188	15	12.5333
			08	REHABILITATION WORK HOURS (NA)			
288,829	20,780	13.8993	09	TRAINING HOURS	3,729,263	270,997	13.7612
5,223,415	367,217	14.2243	10	TOTAL WORK HOURS	54,901,087	3,899,778	14.0780
			11	SUNDAY PREMIUM (NA HOURS)			
15,001	13,763	1.0899	12	NIGHT DIFFERENTIAL (NA HOURS)	158,055	147,271	1.0732
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	400	75	5.3333
	52		15	LEAVE WITHOUT PAY (NA HOURS)		1,058	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	316	28	11.2857
5,055	404	12.5123	23	CONTINUATION OF PAY LEAVE	47,915	3,590	13.3467
5,055	404	12.5123	24	TOTAL PAID ABSENCE	48,231	3,618	13.3308
5,243,471	367,621	14.2632	25	GROSS PAY & TOTAL PAID HOURS	55,107,773	3,903,396	14.1179
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
5,243,471	367,621	14.2632	27	BALANCE LINE 25 - LINE 26	55,107,773	3,903,396	14.1179
			28	ANNUAL LEAVE ACCRUED	70	4	17.5000
			29	HOLIDAY LEAVE ACCRUED			
5,243,471	367,621	14.2632	30	ACCRUED SALARY COST	55,107,843	3,903,400	14.1179
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	921		
			33	LIFE INSURANCE	25		
			34	RETIREMENT	534		
			35	THRIFT SAVINGS PLAN (TSP)	122		
			36	TSP FIDUCIARY INSURANCE			
324,091			37	SOCIAL SECURITY	3,409,801		
75,798			38	MEDICARE	797,486		
399,889			39	PAYROLL BENEFITS SUBTOTAL	4,208,889		
			40	UNIFORM ALLOWANCE			
399,889			41	TOTAL BENEFITS	4,208,889		
		7.6264	42	(%) BENEFITS/ACCRUED SALARY COST			7.6375
5,643,360	367,217	15.3679	43	COST OF SAL & BEN PER TOTAL WK HR	59,316,732	3,899,778	15.2102
285,380			44	LESS OVERTIME PREMIUM PAY	2,868,257		
5,357,980	367,217	14.5907	45	STR SAL/BEN COST PER TOTAL WK HR	56,448,475	3,899,778	14.4747

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
298,597,704	13,174,581	22.6646	01	STRAIGHT TIME HOURS	3,459,293,904	152,541,512	22.6777
88,035,182	2,536,225	34.7111	02	OVERTIME HOURS (INCLUDES LINE 46)	1,000,407,954	28,873,790	34.6476
3,395,952	146,899	23.1175	03	HOLIDAY WORK HOURS	23,680,813	1,024,811	23.1074
390,028,838	15,857,705	24.5955	04	WORK HOURS SUBTOTAL	4,483,382,671	182,440,113	24.5745
	31,139		05	STEWARDS DUTY HOURS (NA)		348,394	
9,079,846	200,949	45.1848	06	PENALTY OVERTIME (NA)	96,291,062	2,132,730	45.1492
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	572	23	24.8695
61,889	2,670	23.1794	07	LIMITED DUTY HOURS (NA)	654,016	28,108	23.2679
57,842	2,439	23.7154	08	REHABILITATION WORK HOURS (NA)	722,062	30,477	23.6920
2,535,516	117,318	21.6123	09	TRAINING HOURS	31,190,068	1,467,994	21.2467
392,564,354	15,975,023	24.5736	10	TOTAL WORK HOURS	4,514,572,739	183,908,107	24.5479
72,586	14,424	5.0323	11	SUNDAY PREMIUM (NA HOURS)	1,247,992	249,885	4.9942
238,288	155,575	1.5316	12	NIGHT DIFFERENTIAL (NA HOURS)	2,790,040	1,823,307	1.5302
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,915,605	167,390	11.4439
161,064	13,685	11.7693	14	OTHER PREMIUM PAY (NA HOURS)	2,651,048	229,718	11.5404
	480,039		15	LEAVE WITHOUT PAY (NA HOURS)		5,798,272	
1,119,232	47,802	23.4139	16	TERMINAL LEAVE	10,261,545	419,638	24.4533
30,919,702	1,337,443	23.1185	17	ANNUAL LEAVE	282,687,669	12,250,656	23.0753
35,292,961	1,524,239	23.1544	18	HOLIDAY LEAVE	247,702,955	10,699,284	23.1513
17,334,491	750,720	23.0904	19	SICK LEAVE	184,992,220	8,036,322	23.0195
179,426	7,833	22.9064	20	MILITARY LEAVE	2,941,206	128,302	22.9240
			21	CONVENTION LEAVE			
1,163,544	50,822	22.8944	22	OTHER LEAVE	41,929,184	1,827,022	22.9494
584,042	26,241	22.2568	23	CONTINUATION OF PAY LEAVE	5,703,933	255,850	22.2940
86,593,398	3,745,100	23.1217	24	TOTAL PAID ABSENCE	776,218,712	33,617,074	23.0900
479,629,690	19,720,123	24.3218	25	GROSS PAY & TOTAL PAID HOURS	5,299,396,136	217,525,181	24.3622
67,331,895	2,909,484	23.1422	26	LESS TERM, ANN & HOL LEAVE TAKEN	540,652,169	23,369,578	23.1348
412,297,795	16,810,639	24.5260	27	BALANCE LINE 25 - LINE 26	4,758,743,967	194,155,603	24.5099
34,212,607	1,486,708	23.0123	28	ANNUAL LEAVE ACCRUED	383,886,010	16,698,723	22.9889
13,614,178	588,313	23.1410	29	HOLIDAY LEAVE ACCRUED	149,528,161	6,462,252	23.1387
460,124,580	18,885,660	24.3637	30	ACCRUED SALARY COST	5,292,158,138	217,316,578	24.3522
			31	BENEFITS-USPS CONTRIBUTION			
60,242,472			32	HEALTH BENEFITS	659,742,636		
2,375,787			33	LIFE INSURANCE	26,176,726		
33,686,856			34	RETIREMENT	496,983,586		
12,217,901			35	THRIFT SAVINGS PLAN (TSP)	132,961,739		
			36	TSP FIDUCIARY INSURANCE			
22,979,120			37	SOCIAL SECURITY	254,130,954		
6,728,893			38	MEDICARE	74,679,257		
138,231,029			39	PAYROLL BENEFITS SUBTOTAL	1,644,674,898		
			40	UNIFORM ALLOWANCE	24,239,524		
138,231,029			41	TOTAL BENEFITS	1,668,914,422		
		30.0420	42	(%) BENEFITS/ACCRUED SALARY COST			31.5356
598,355,609	15,975,023	37.4556	43	COST OF SAL & BEN PER TOTAL WK HR	6,961,072,560	183,908,107	37.8508
30,832,050			44	LESS OVERTIME PREMIUM PAY	349,216,266		
567,523,559	15,975,023	35.5256	45	STR SAL/BEN COST PER TOTAL WK HR	6,611,856,294	183,908,107	35.9519

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,275,553	435,759	23.5808	01	STRAIGHT TIME HOURS	116,261,018	4,982,672	23.3330
2,406,343	65,412	36.7874	02	OVERTIME HOURS (INCLUDES LINE 46)	30,616,403	846,878	36.1520
463,944	19,710	23.5385	03	HOLIDAY WORK HOURS	2,992,727	128,489	23.2916
13,145,840	520,881	25.2377	04	WORK HOURS SUBTOTAL	149,870,148	5,958,039	25.1542
	1,118		05	STEWARDS DUTY HOURS (NA)		15,001	
325,277	6,885	47.2442	06	PENALTY OVERTIME (NA)	3,305,706	70,946	46.5946
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	98	4	24.5000
2,747	118	23.2796	08	REHABILITATION WORK HOURS (NA)	30,111	1,306	23.0558
29,442	1,163	25.3155	09	TRAINING HOURS	279,644	10,945	25.5499
13,175,282	522,044	25.2378	10	TOTAL WORK HOURS	150,149,792	5,968,984	25.1549
167,356	28,895	5.7918	11	SUNDAY PREMIUM (NA HOURS)	1,906,759	331,939	5.7443
363,179	226,428	1.6039	12	NIGHT DIFFERENTIAL (NA HOURS)	4,185,609	2,609,557	1.6039
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	183,175	15,647	11.7067
2,119	181	11.7071	14	OTHER PREMIUM PAY (NA HOURS)	40,310	3,438	11.7248
	19,084		15	LEAVE WITHOUT PAY (NA HOURS)		231,630	
31,153	1,303	23.9086	16	TERMINAL LEAVE	504,615	20,707	24.3692
1,059,035	44,752	23.6645	17	ANNUAL LEAVE	9,968,904	425,942	23.4043
1,267,964	53,737	23.5957	18	HOLIDAY LEAVE	8,910,689	381,795	23.3389
581,961	24,473	23.7797	19	SICK LEAVE	6,727,326	286,416	23.4879
7,916	328	24.1341	20	MILITARY LEAVE	111,220	4,762	23.3557
			21	CONVENTION LEAVE			
89,217	3,784	23.5774	22	OTHER LEAVE	1,228,818	52,519	23.3975
29,770	1,263	23.5708	23	CONTINUATION OF PAY LEAVE	275,219	11,767	23.3890
3,067,016	129,640	23.6579	24	TOTAL PAID ABSENCE	27,726,791	1,183,908	23.4197
16,774,952	651,684	25.7409	25	GROSS PAY & TOTAL PAID HOURS	184,192,436	7,152,892	25.7507
2,358,152	99,792	23.6306	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,384,208	828,444	23.3983
14,416,800	551,892	26.1225	27	BALANCE LINE 25 - LINE 26	164,808,228	6,324,448	26.0589
1,175,127	49,574	23.7045	28	ANNUAL LEAVE ACCRUED	12,980,215	553,684	23.4433
527,011	22,353	23.5767	29	HOLIDAY LEAVE ACCRUED	5,663,913	242,753	23.3320
16,118,938	623,819	25.8391	30	ACCRUED SALARY COST	183,452,356	7,120,885	25.7625
			31	BENEFITS-USPS CONTRIBUTION			
2,057,170			32	HEALTH BENEFITS	22,451,939		
82,242			33	LIFE INSURANCE	893,433		
1,304,951			34	RETIREMENT	16,647,647		
479,490			35	THRIFT SAVINGS PLAN (TSP)	5,129,574		
			36	TSP FIDUCIARY INSURANCE			
886,394			37	SOCIAL SECURITY	9,731,447		
235,798			38	MEDICARE	2,595,761		
5,046,045			39	PAYROLL BENEFITS SUBTOTAL	57,449,801		
			40	UNIFORM ALLOWANCE	814,753		
5,046,045			41	TOTAL BENEFITS	58,264,554		
		31.3050	42	(%) BENEFITS/ACCRUED SALARY COST			31.7600
21,164,983	522,044	40.5425	43	COST OF SAL & BEN PER TOTAL WK HR	241,716,910	5,968,984	40.4954
855,633			44	LESS OVERTIME PREMIUM PAY	10,747,315		
20,309,350	522,044	38.9035	45	STR SAL/BEN COST PER TOTAL WK HR	230,969,595	5,968,984	38.6949

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,340	683	20.9956	01	STRAIGHT TIME HOURS	200,682	9,685	20.7209
225	5	45.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	4,425	134	33.0223
482	23	20.9565	03	HOLIDAY WORK HOURS	2,362	117	20.1880
15,047	711	21.1631	04	WORK HOURS SUBTOTAL	207,469	9,936	20.8805
			05	STEWARDS DUTY HOURS (NA)			
143	3	47.6666	06	PENALTY OVERTIME (NA)	451	10	45.1000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	649	30	21.6333
15,047	711	21.1631	10	TOTAL WORK HOURS	208,118	9,966	20.8828
24	4	6.0000	11	SUNDAY PREMIUM (NA HOURS)	524	93	5.6344
356	256	1.3906	12	NIGHT DIFFERENTIAL (NA HOURS)	4,955	3,559	1.3922
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110	11	10.0000
			14	OTHER PREMIUM PAY (NA HOURS)			
	30		15	LEAVE WITHOUT PAY (NA HOURS)		307	
			16	TERMINAL LEAVE			
3,572	166	21.5180	17	ANNUAL LEAVE	14,020	656	21.3719
2,114	101	20.9306	18	HOLIDAY LEAVE	13,812	665	20.7699
1,711	82	20.8658	19	SICK LEAVE	9,671	459	21.0697
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,003	95	21.0842
			23	CONTINUATION OF PAY LEAVE			
7,397	349	21.1948	24	TOTAL PAID ABSENCE	39,506	1,875	21.0698
22,824	1,060	21.5320	25	GROSS PAY & TOTAL PAID HOURS	253,213	11,841	21.3844
5,686	267	21.2958	26	LESS TERM, ANN & HOL LEAVE TAKEN	27,832	1,321	21.0688
17,138	793	21.6116	27	BALANCE LINE 25 - LINE 26	225,381	10,520	21.4240
1,725	80	21.5625	28	ANNUAL LEAVE ACCRUED	18,237	858	21.2552
728	35	20.8000	29	HOLIDAY LEAVE ACCRUED	7,570	367	20.6267
19,591	908	21.5759	30	ACCRUED SALARY COST	251,188	11,745	21.3868
			31	BENEFITS-USPS CONTRIBUTION			
2,197			32	HEALTH BENEFITS	24,405		
130			33	LIFE INSURANCE	1,435		
2,435			34	RETIREMENT	26,976		
676			35	THRIFT SAVINGS PLAN (TSP)	7,503		
			36	TSP FIDUCIARY INSURANCE			
1,391			37	SOCIAL SECURITY	15,444		
325			38	MEDICARE	3,612		
7,154			39	PAYROLL BENEFITS SUBTOTAL	79,375		
			40	UNIFORM ALLOWANCE	672		
7,154			41	TOTAL BENEFITS	80,047		
		36.5167	42	(%) BENEFITS/ACCRUED SALARY COST			31.8673
26,745	711	37.6160	43	COST OF SAL & BEN PER TOTAL WK HR	331,235	9,966	33.2365
99			44	LESS OVERTIME PREMIUM PAY	1,549		
26,646	711	37.4767	45	STR SAL/BEN COST PER TOTAL WK HR	329,686	9,966	33.0810

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,736,117	83,296	20.8427	01	STRAIGHT TIME HOURS	19,901,217	967,027	20.5797
372,612	12,100	30.7943	02	OVERTIME HOURS (INCLUDES LINE 46)	4,851,005	159,658	30.3837
			03	HOLIDAY WORK HOURS	149-	8-	18.6250
2,108,729	95,396	22.1050	04	WORK HOURS SUBTOTAL	24,752,073	1,126,677	21.9690
	26		05	STEWARDS DUTY HOURS (NA)		239	
26,392	669	39.4499	06	PENALTY OVERTIME (NA)	318,117	8,136	39.0999
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
14,359	673	21.3358	09	TRAINING HOURS	206,676	9,443	21.8866
2,123,088	96,069	22.0996	10	TOTAL WORK HOURS	24,958,749	1,136,120	21.9684
43,594	8,710	5.0050	11	SUNDAY PREMIUM (NA HOURS)	530,517	107,407	4.9393
57,134	41,915	1.3630	12	NIGHT DIFFERENTIAL (NA HOURS)	684,703	503,912	1.3587
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	35,814	3,522	10.1686
			14	OTHER PREMIUM PAY (NA HOURS)	495	43	11.5116
	956		15	LEAVE WITHOUT PAY (NA HOURS)		6,994	
1,535	74	20.7432	16	TERMINAL LEAVE	31,437	1,205	26.0887
73,234	3,418	21.4259	17	ANNUAL LEAVE	744,481	35,185	21.1590
			18	HOLIDAY LEAVE	22		
49,108	2,280	21.5385	19	SICK LEAVE	461,659	21,741	21.2344
173	8	21.6250	20	MILITARY LEAVE	18,691	888	21.0484
			21	CONVENTION LEAVE			
13,391	640	20.9234	22	OTHER LEAVE	138,398	6,717	20.6041
2,025	88	23.0113	23	CONTINUATION OF PAY LEAVE	44,361	2,142	20.7100
139,466	6,508	21.4299	24	TOTAL PAID ABSENCE	1,439,049	67,878	21.2005
2,363,282	102,577	23.0391	25	GROSS PAY & TOTAL PAID HOURS	27,649,327	1,203,998	22.9645
74,769	3,492	21.4115	26	LESS TERM, ANN & HOL LEAVE TAKEN	775,940	36,390	21.3228
2,288,513	99,085	23.0964	27	BALANCE LINE 25 - LINE 26	26,873,387	1,167,608	23.0157
119,488	5,910	20.2179	28	ANNUAL LEAVE ACCRUED	1,396,459	69,858	19.9899
			29	HOLIDAY LEAVE ACCRUED			
2,408,001	104,995	22.9344	30	ACCRUED SALARY COST	28,269,846	1,237,466	22.8449
			31	BENEFITS-USPS CONTRIBUTION			
289,703			32	HEALTH BENEFITS	3,290,446		
11,564			33	LIFE INSURANCE	131,487		
208,501			34	RETIREMENT	2,413,743		
53,475			35	THRIFT SAVINGS PLAN (TSP)	590,115		
			36	TSP FIDUCIARY INSURANCE			
141,552			37	SOCIAL SECURITY	1,660,680		
33,309			38	MEDICARE	391,203		
738,104			39	PAYROLL BENEFITS SUBTOTAL	8,477,674		
			40	UNIFORM ALLOWANCE	168,351		
738,104			41	TOTAL BENEFITS	8,646,025		
		30.6521	42	(%) BENEFITS/ACCRUED SALARY COST			30.5839
3,146,105	96,069	32.7483	43	COST OF SAL & BEN PER TOTAL WK HR	36,915,871	1,136,120	32.4929
128,487			44	LESS OVERTIME PREMIUM PAY	1,668,510		
3,017,618	96,069	31.4109	45	STR SAL/BEN COST PER TOTAL WK HR	35,247,361	1,136,120	31.0243

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
543	31	17.5161	01	STRAIGHT TIME HOURS	7,937	462	17.1796
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
543	31	17.5161	04	WORK HOURS SUBTOTAL	7,937	462	17.1796
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
543	31	17.5161	10	TOTAL WORK HOURS	7,937	462	17.1796
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
543	31	17.5161	25	GROSS PAY & TOTAL PAID HOURS	7,937	462	17.1796
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
543	31	17.5161	27	BALANCE LINE 25 - LINE 26	7,937	462	17.1796
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
543	31	17.5161	30	ACCRUED SALARY COST	7,937	462	17.1796
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	84-		
			33	LIFE INSURANCE	3-		
			34	RETIREMENT	65-		
			35	THRIFT SAVINGS PLAN (TSP)	19-		
			36	TSP FIDUCIARY INSURANCE			
34			37	SOCIAL SECURITY	508		
8			38	MEDICARE	118		
42			39	PAYROLL BENEFITS SUBTOTAL	455		
			40	UNIFORM ALLOWANCE			
42			41	TOTAL BENEFITS	455		
		7.7348	42	(%) BENEFITS/ACCRUED SALARY COST			5.7326
585	31	18.8709	43	COST OF SAL & BEN PER TOTAL WK HR	8,392	462	18.1645
			44	LESS OVERTIME PREMIUM PAY			
585	31	18.8709	45	STR SAL/BEN COST PER TOTAL WK HR	8,392	462	18.1645

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,026,553	519,769	23.1382	01	STRAIGHT TIME HOURS	136,370,854	5,959,846	22.8816
2,779,180	77,517	35.8525	02	OVERTIME HOURS (INCLUDES LINE 46)	35,471,833	1,006,670	35.2368
464,426	19,733	23.5354	03	HOLIDAY WORK HOURS	2,994,940	128,598	23.2891
15,270,159	617,019	24.7482	04	WORK HOURS SUBTOTAL	174,837,627	7,095,114	24.6419
	1,144		05	STEWARDS DUTY HOURS (NA)		15,240	
351,812	7,557	46.5544	06	PENALTY OVERTIME (NA)	3,624,274	79,092	45.8235
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	98	4	24.5000
2,747	118	23.2796	08	REHABILITATION WORK HOURS (NA)	30,111	1,306	23.0558
43,801	1,836	23.8567	09	TRAINING HOURS	486,969	20,418	23.8499
15,313,960	618,855	24.7456	10	TOTAL WORK HOURS	175,324,596	7,115,532	24.6397
210,974	37,609	5.6096	11	SUNDAY PREMIUM (NA HOURS)	2,437,800	439,439	5.5475
420,669	268,599	1.5661	12	NIGHT DIFFERENTIAL (NA HOURS)	4,875,267	3,117,028	1.5640
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	219,099	19,180	11.4233
2,119	181	11.7071	14	OTHER PREMIUM PAY (NA HOURS)	40,805	3,481	11.7222
	20,070		15	LEAVE WITHOUT PAY (NA HOURS)		238,931	
32,688	1,377	23.7385	16	TERMINAL LEAVE	536,052	21,912	24.4638
1,135,841	48,336	23.4988	17	ANNUAL LEAVE	10,727,405	461,783	23.2304
1,270,078	53,838	23.5907	18	HOLIDAY LEAVE	8,924,523	382,460	23.3345
632,780	26,835	23.5803	19	SICK LEAVE	7,198,656	308,616	23.3256
8,089	336	24.0744	20	MILITARY LEAVE	129,911	5,650	22.9930
			21	CONVENTION LEAVE			
102,608	4,424	23.1934	22	OTHER LEAVE	1,369,219	59,331	23.0776
31,795	1,351	23.5344	23	CONTINUATION OF PAY LEAVE	319,580	13,909	22.9764
3,213,879	136,497	23.5454	24	TOTAL PAID ABSENCE	29,205,346	1,253,661	23.2960
19,161,601	755,352	25.3677	25	GROSS PAY & TOTAL PAID HOURS	212,102,913	8,369,193	25.3432
2,438,607	103,551	23.5498	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,187,980	866,155	23.3075
16,722,994	651,801	25.6565	27	BALANCE LINE 25 - LINE 26	191,914,933	7,503,038	25.5782
1,296,340	55,564	23.3305	28	ANNUAL LEAVE ACCRUED	14,394,911	624,400	23.0539
527,739	22,388	23.5724	29	HOLIDAY LEAVE ACCRUED	5,671,483	243,120	23.3279
18,547,073	729,753	25.4155	30	ACCRUED SALARY COST	211,981,327	8,370,558	25.3246
			31	BENEFITS-USPS CONTRIBUTION			
2,349,070			32	HEALTH BENEFITS	25,766,706		
93,936			33	LIFE INSURANCE	1,026,352		
1,515,887			34	RETIREMENT	19,088,301		
533,641			35	THRIFT SAVINGS PLAN (TSP)	5,727,173		
			36	TSP FIDUCIARY INSURANCE			
1,029,371			37	SOCIAL SECURITY	11,408,079		
269,440			38	MEDICARE	2,990,694		
5,791,345			39	PAYROLL BENEFITS SUBTOTAL	66,007,305		
			40	UNIFORM ALLOWANCE	983,776		
5,791,345			41	TOTAL BENEFITS	66,991,081		
		31.2251	42	(%) BENEFITS/ACCRUED SALARY COST			31.6023
24,338,418	618,855	39.3281	43	COST OF SAL & BEN PER TOTAL WK HR	278,972,408	7,115,532	39.2061
984,220			44	LESS OVERTIME PREMIUM PAY	12,417,374		
23,354,198	618,855	37.7377	45	STR SAL/BEN COST PER TOTAL WK HR	266,555,034	7,115,532	37.4610

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
208,045	12,654	16.4410	01	STRAIGHT TIME HOURS	2,268,901	137,989	16.4426
37,022	1,448	25.5676	02	OVERTIME HOURS (INCLUDES LINE 46)	487,392	19,322	25.2247
			03	HOLIDAY WORK HOURS			
245,067	14,102	17.3781	04	WORK HOURS SUBTOTAL	2,756,293	157,311	17.5212
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,635	212	17.1462	09	TRAINING HOURS	59,587	3,440	17.3218
248,702	14,314	17.3747	10	TOTAL WORK HOURS	2,815,880	160,751	17.5170
			11	SUNDAY PREMIUM (NA HOURS)			
8,183	6,170	1.3262	12	NIGHT DIFFERENTIAL (NA HOURS)	94,171	71,193	1.3227
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
256,885	14,314	17.9464	25	GROSS PAY & TOTAL PAID HOURS	2,910,051	160,751	18.1028
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
256,885	14,314	17.9464	27	BALANCE LINE 25 - LINE 26	2,910,051	160,751	18.1028
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
256,885	14,314	17.9464	30	ACCRUED SALARY COST	2,910,051	160,751	18.1028
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
15,907			37	SOCIAL SECURITY	180,193		
3,720			38	MEDICARE	42,142		
19,627			39	PAYROLL BENEFITS SUBTOTAL	222,335		
			40	UNIFORM ALLOWANCE			
19,627			41	TOTAL BENEFITS	222,335		
		7.6403	42	(%) BENEFITS/ACCRUED SALARY COST			7.6402
276,512	14,314	19.3175	43	COST OF SAL & BEN PER TOTAL WK HR	3,132,386	160,751	19.4859
12,328			44	LESS OVERTIME PREMIUM PAY	162,302		
264,184	14,314	18.4563	45	STR SAL/BEN COST PER TOTAL WK HR	2,970,084	160,751	18.4763

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,234,598	532,423	22.9790	01	STRAIGHT TIME HOURS	138,639,755	6,097,835	22.7358
2,816,202	78,965	35.6639	02	OVERTIME HOURS (INCLUDES LINE 46)	35,959,225	1,025,992	35.0482
464,426	19,733	23.5354	03	HOLIDAY WORK HOURS	2,994,940	128,598	23.2891
15,515,226	631,121	24.5835	04	WORK HOURS SUBTOTAL	177,593,920	7,252,425	24.4875
	1,144		05	STEWARDS DUTY HOURS (NA)		15,240	
351,812	7,557	46.5544	06	PENALTY OVERTIME (NA)	3,624,274	79,092	45.8235
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	98	4	24.5000
2,747	118	23.2796	08	REHABILITATION WORK HOURS (NA)	30,111	1,306	23.0558
47,436	2,048	23.1621	09	TRAINING HOURS	546,556	23,858	22.9087
15,562,662	633,169	24.5790	10	TOTAL WORK HOURS	178,140,476	7,276,283	24.4823
210,974	37,609	5.6096	11	SUNDAY PREMIUM (NA HOURS)	2,437,800	439,439	5.5475
428,852	274,769	1.5607	12	NIGHT DIFFERENTIAL (NA HOURS)	4,969,438	3,188,221	1.5586
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	219,099	19,180	11.4233
2,119	181	11.7071	14	OTHER PREMIUM PAY (NA HOURS)	40,805	3,481	11.7222
	20,070		15	LEAVE WITHOUT PAY (NA HOURS)		238,931	
32,688	1,377	23.7385	16	TERMINAL LEAVE	536,052	21,912	24.4638
1,135,841	48,336	23.4988	17	ANNUAL LEAVE	10,727,405	461,783	23.2304
1,270,078	53,838	23.5907	18	HOLIDAY LEAVE	8,924,523	382,460	23.3345
632,780	26,835	23.5803	19	SICK LEAVE	7,198,656	308,616	23.3256
8,089	336	24.0744	20	MILITARY LEAVE	129,911	5,650	22.9930
			21	CONVENTION LEAVE			
102,608	4,424	23.1934	22	OTHER LEAVE	1,369,219	59,331	23.0776
31,795	1,351	23.5344	23	CONTINUATION OF PAY LEAVE	319,580	13,909	22.9764
3,213,879	136,497	23.5454	24	TOTAL PAID ABSENCE	29,205,346	1,253,661	23.2960
19,418,486	769,666	25.2297	25	GROSS PAY & TOTAL PAID HOURS	215,012,964	8,529,944	25.2068
2,438,607	103,551	23.5498	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,187,980	866,155	23.3075
16,979,879	666,115	25.4909	27	BALANCE LINE 25 - LINE 26	194,824,984	7,663,789	25.4214
1,296,340	55,564	23.3305	28	ANNUAL LEAVE ACCRUED	14,394,911	624,400	23.0539
527,739	22,388	23.5724	29	HOLIDAY LEAVE ACCRUED	5,671,483	243,120	23.3279
18,803,958	744,067	25.2718	30	ACCRUED SALARY COST	214,891,378	8,531,309	25.1885
			31	BENEFITS-USPS CONTRIBUTION			
2,349,070			32	HEALTH BENEFITS	25,766,706		
93,936			33	LIFE INSURANCE	1,026,352		
1,515,887			34	RETIREMENT	19,088,301		
533,641			35	THRIFT SAVINGS PLAN (TSP)	5,727,173		
			36	TSP FIDUCIARY INSURANCE			
1,045,278			37	SOCIAL SECURITY	11,588,272		
273,160			38	MEDICARE	3,032,836		
5,810,972			39	PAYROLL BENEFITS SUBTOTAL	66,229,640		
			40	UNIFORM ALLOWANCE	983,776		
5,810,972			41	TOTAL BENEFITS	67,213,416		
		30.9029	42	(%) BENEFITS/ACCRUED SALARY COST			31.2778
24,614,930	633,169	38.8757	43	COST OF SAL & BEN PER TOTAL WK HR	282,104,794	7,276,283	38.7704
996,548			44	LESS OVERTIME PREMIUM PAY	12,579,676		
23,618,382	633,169	37.3018	45	STR SAL/BEN COST PER TOTAL WK HR	269,525,118	7,276,283	37.0415

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
96,004,322	4,328,291	22.1806	01	STRAIGHT TIME HOURS	1,084,700,469	48,830,700	22.2134
2,347,062	70,598	33.2454	02	OVERTIME HOURS (INCLUDES LINE 46)	33,181,833	1,008,600	32.8989
583,505	24,080	24.2319	03	HOLIDAY WORK HOURS	4,411,442	182,328	24.1950
98,934,889	4,422,969	22.3684	04	WORK HOURS SUBTOTAL	1,122,293,744	50,021,628	22.4361
	752		05	STEWARDS DUTY HOURS (NA)		10,688	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,026	67	45.1641
1,221	58	21.0517	07	LIMITED DUTY HOURS (NA)	6,223	340	18.3029
1,900	87	21.8390	08	REHABILITATION WORK HOURS (NA)	56,382	2,561	22.0156
			09	TRAINING HOURS			
98,934,889	4,422,969	22.3684	10	TOTAL WORK HOURS	1,122,293,744	50,021,628	22.4361
			11	SUNDAY PREMIUM (NA HOURS)	16		
			12	NIGHT DIFFERENTIAL (NA HOURS)	49	5	9.8000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	285,127	23,376	12.1974
870,067	79,501	10.9441	14	OTHER PREMIUM PAY (NA HOURS)	7,885,538	720,381	10.9463
	194,215		15	LEAVE WITHOUT PAY (NA HOURS)		2,442,687	
396,037	15,834	25.0118	16	TERMINAL LEAVE	2,867,135	107,418	26.6913
8,931,740	371,824	24.0214	17	ANNUAL LEAVE	93,788,003	3,876,688	24.1928
12,305,485	521,320	23.6044	18	HOLIDAY LEAVE	85,428,647	3,613,592	23.6409
5,784,763	240,056	24.0975	19	SICK LEAVE	63,704,765	2,646,598	24.0704
18,968	808	23.4752	20	MILITARY LEAVE	189,682	7,960	23.8293
			21	CONVENTION LEAVE			
537,486	23,872	22.5153	22	OTHER LEAVE	17,493,682	749,451	23.3419
134,403	5,704	23.5629	23	CONTINUATION OF PAY LEAVE	1,538,744	58,523	26.2929
28,108,882	1,179,418	23.8328	24	TOTAL PAID ABSENCE	265,010,658	11,060,230	23.9606
127,913,838	5,602,387	22.8320	25	GROSS PAY & TOTAL PAID HOURS	1,395,475,132	61,081,858	22.8459
21,633,262	908,978	23.7995	26	LESS TERM, ANN & HOL LEAVE TAKEN	182,083,785	7,597,698	23.9656
106,280,576	4,693,409	22.6446	27	BALANCE LINE 25 - LINE 26	1,213,391,347	53,484,160	22.6869
9,541,218	397,362	24.0114	28	ANNUAL LEAVE ACCRUED	107,369,283	4,473,107	24.0032
4,721,553	200,044	23.6025	29	HOLIDAY LEAVE ACCRUED	51,313,022	2,174,402	23.5986
120,543,347	5,290,815	22.7835	30	ACCRUED SALARY COST	1,372,073,652	60,131,669	22.8178
			31	BENEFITS-USPS CONTRIBUTION			
17,729,225			32	HEALTH BENEFITS	192,192,513		
768,670			33	LIFE INSURANCE	8,396,811		
12,357,704			34	RETIREMENT	155,492,556		
4,429,117			35	THRIFT SAVINGS PLAN (TSP)	47,803,696		
			36	TSP FIDUCIARY INSURANCE			
7,209,222			37	SOCIAL SECURITY	78,643,468		
1,790,378			38	MEDICARE	19,563,638		
44,284,316			39	PAYROLL BENEFITS SUBTOTAL	502,092,682		
			40	UNIFORM ALLOWANCE			
44,284,316			41	TOTAL BENEFITS	502,092,682		
		36.7372	42	(%) BENEFITS/ACCRUED SALARY COST			36.5937
164,827,663	4,422,969	37.2662	43	COST OF SAL & BEN PER TOTAL WK HR	1,874,166,334	50,021,628	37.4671
781,572			44	LESS OVERTIME PREMIUM PAY	11,048,543		
164,046,091	4,422,969	37.0895	45	STR SAL/BEN COST PER TOTAL WK HR	1,863,117,791	50,021,628	37.2462

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
961,290	51,006	18.8466	01	STRAIGHT TIME HOURS	10,303,299	550,792	18.7063
128,255	4,853	26.4279	02	OVERTIME HOURS (INCLUDES LINE 46)	2,192,223	82,522	26.5653
			03	HOLIDAY WORK HOURS			
1,089,545	55,859	19.5052	04	WORK HOURS SUBTOTAL	12,495,522	633,314	19.7303
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	1,258	66	19.0606
			09	TRAINING HOURS			
1,089,545	55,859	19.5052	10	TOTAL WORK HOURS	12,495,522	633,314	19.7303
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,232-	
3,077	169	18.2071	16	TERMINAL LEAVE	13,016	612	21.2679
12,289	655	18.7618	17	ANNUAL LEAVE	207,378	11,203	18.5109
			18	HOLIDAY LEAVE			
13,039	703	18.5476	19	SICK LEAVE	136,831	7,336	18.6519
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,862	101	18.4356	22	OTHER LEAVE	75,891	3,768	20.1409
983	54	18.2037	23	CONTINUATION OF PAY LEAVE	8,954	82	109.1951
31,250	1,682	18.5790	24	TOTAL PAID ABSENCE	442,070	23,001	19.2195
1,120,795	57,541	19.4781	25	GROSS PAY & TOTAL PAID HOURS	12,937,592	656,315	19.7124
15,366	824	18.6480	26	LESS TERM, ANN & HOL LEAVE TAKEN	220,394	11,815	18.6537
1,105,429	56,717	19.4902	27	BALANCE LINE 25 - LINE 26	12,717,198	644,500	19.7318
47,420	2,673	17.7403	28	ANNUAL LEAVE ACCRUED	504,665	28,429	17.7517
			29	HOLIDAY LEAVE ACCRUED			
1,152,849	59,390	19.4115	30	ACCRUED SALARY COST	13,221,863	672,929	19.6482
			31	BENEFITS-USPS CONTRIBUTION			
135,074			32	HEALTH BENEFITS	1,409,305		
6,265			33	LIFE INSURANCE	68,260		
110,580			34	RETIREMENT	1,205,279		
13,566			35	THRIFT SAVINGS PLAN (TSP)	140,128		
			36	TSP FIDUCIARY INSURANCE			
67,625			37	SOCIAL SECURITY	785,767		
15,816			38	MEDICARE	183,770		
348,926			39	PAYROLL BENEFITS SUBTOTAL	3,792,509		
			40	UNIFORM ALLOWANCE			
348,926			41	TOTAL BENEFITS	3,792,509		
		30.2664	42	(%) BENEFITS/ACCRUED SALARY COST			28.6836
1,501,775	55,859	26.8851	43	COST OF SAL & BEN PER TOTAL WK HR	17,014,372	633,314	26.8656
42,709			44	LESS OVERTIME PREMIUM PAY	730,010		
1,459,066	55,859	26.1205	45	STR SAL/BEN COST PER TOTAL WK HR	16,284,362	633,314	25.7129

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,833-	630-	20.3698	01 STRAIGHT TIME HOURS	62,880-	3,087-	20.3692
			02 OVERTIME HOURS (INCLUDES LINE 46)	197	8	24.6250
			03 HOLIDAY WORK HOURS			
12,833-	630-	20.3698	04 WORK HOURS SUBTOTAL	62,683-	3,079-	20.3582
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
12,833-	630-	20.3698	10 TOTAL WORK HOURS	62,683-	3,079-	20.3582
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
12,833-	630-	20.3698	25 GROSS PAY & TOTAL PAID HOURS	62,683-	3,079-	20.3582
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
12,833-	630-	20.3698	27 BALANCE LINE 25 - LINE 26	62,683-	3,079-	20.3582
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
12,833-	630-	20.3698	30 ACCRUED SALARY COST	62,683-	3,079-	20.3582
			31 BENEFITS-USPS CONTRIBUTION			
1,405-			32 HEALTH BENEFITS	6,759-		
63-			33 LIFE INSURANCE	304-		
983-			34 RETIREMENT	5,403-		
353-			35 THRIFT SAVINGS PLAN (TSP)	1,694-		
			36 TSP FIDUCIARY INSURANCE			
762-			37 SOCIAL SECURITY	3,747-		
189-			38 MEDICARE	924-		
3,755-			39 PAYROLL BENEFITS SUBTOTAL	18,831-		
			40 UNIFORM ALLOWANCE			
3,755-			41 TOTAL BENEFITS	18,831-		
		29.2605	42 (%) BENEFITS/ACCRUED SALARY COST			30.0416
16,588-	630-	26.3301	43 COST OF SAL & BEN PER TOTAL WK HR	81,514-	3,079-	26.4741
			44 LESS OVERTIME PREMIUM PAY	66		
16,588-	630-	26.3301	45 STR SAL/BEN COST PER TOTAL WK HR	81,580-	3,079-	26.4956

B/A FDC SUB REPORT-A
REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
14,043	573	24.5078	01 STRAIGHT TIME HOURS	145,105	5,917	24.5234
420	12	35.0000	02 OVERTIME HOURS (INCLUDES LINE 46)	5,192	152	34.1578
			03 HOLIDAY WORK HOURS			
14,463	585	24.7230	04 WORK HOURS SUBTOTAL	150,297	6,069	24.7647
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
14,463	585	24.7230	10 TOTAL WORK HOURS	150,297	6,069	24.7647
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
14,463	585	24.7230	25 GROSS PAY & TOTAL PAID HOURS	150,297	6,069	24.7647
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
14,463	585	24.7230	27 BALANCE LINE 25 - LINE 26	150,297	6,069	24.7647
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
14,463	585	24.7230	30 ACCRUED SALARY COST	150,297	6,069	24.7647
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
908			37 SOCIAL SECURITY	9,436		
212			38 MEDICARE	2,206		
1,120			39 PAYROLL BENEFITS SUBTOTAL	11,642		
			40 UNIFORM ALLOWANCE			
1,120			41 TOTAL BENEFITS	11,642		
		7.7438	42 (%) BENEFITS/ACCRUED SALARY COST			7.7459
15,583	585	26.6376	43 COST OF SAL & BEN PER TOTAL WK HR	161,939	6,069	26.6829
140			44 LESS OVERTIME PREMIUM PAY	1,729		
15,443	585	26.3982	45 STR SAL/BEN COST PER TOTAL WK HR	160,210	6,069	26.3980

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,409,643	80,322	17.5498	01	STRAIGHT TIME HOURS	13,841,910	790,120	17.5187
112,795	4,278	26.3662	02	OVERTIME HOURS (INCLUDES LINE 46)	1,726,488	64,207	26.8894
			03	HOLIDAY WORK HOURS			
1,522,438	84,600	17.9957	04	WORK HOURS SUBTOTAL	15,568,398	854,327	18.2229
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,522,438	84,600	17.9957	10	TOTAL WORK HOURS	15,568,398	854,327	18.2229
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	10,969		15	LEAVE WITHOUT PAY (NA HOURS)		128,451	
4,272	244	17.5081	16	TERMINAL LEAVE	13,684	780	17.5435
43,225	2,464	17.5426	17	ANNUAL LEAVE	473,217	26,942	17.5642
			18	HOLIDAY LEAVE			
38,822	2,208	17.5824	19	SICK LEAVE	387,588	22,080	17.5538
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
840	48	17.5000	22	OTHER LEAVE	128,266	7,289	17.5972
2,381	136	17.5073	23	CONTINUATION OF PAY LEAVE	15,647	896	17.4631
89,540	5,100	17.5568	24	TOTAL PAID ABSENCE	1,018,402	57,987	17.5625
1,611,978	89,700	17.9707	25	GROSS PAY & TOTAL PAID HOURS	16,586,800	912,314	18.1810
47,497	2,708	17.5395	26	LESS TERM, ANN & HOL LEAVE TAKEN	486,901	27,722	17.5637
1,564,481	86,992	17.9841	27	BALANCE LINE 25 - LINE 26	16,099,899	884,592	18.2003
72,594	4,136	17.5517	28	ANNUAL LEAVE ACCRUED	710,007	40,444	17.5553
			29	HOLIDAY LEAVE ACCRUED			
1,637,075	91,128	17.9645	30	ACCRUED SALARY COST	16,809,906	925,036	18.1721
			31	BENEFITS-USPS CONTRIBUTION			
81			32	HEALTH BENEFITS	967		
3			33	LIFE INSURANCE	6-		
42			34	RETIREMENT	102-		
16			35	THRIFT SAVINGS PLAN (TSP)	31-		
			36	TSP FIDUCIARY INSURANCE			
99,729			37	SOCIAL SECURITY	1,027,391		
23,324			38	MEDICARE	240,272		
123,195			39	PAYROLL BENEFITS SUBTOTAL	1,268,491		
			40	UNIFORM ALLOWANCE			
123,195			41	TOTAL BENEFITS	1,268,491		
		7.5253	42	(%) BENEFITS/ACCRUED SALARY COST			7.5460
1,760,270	84,600	20.8069	43	COST OF SAL & BEN PER TOTAL WK HR	18,078,397	854,327	21.1609
37,561			44	LESS OVERTIME PREMIUM PAY	574,921		
1,722,709	84,600	20.3629	45	STR SAL/BEN COST PER TOTAL WK HR	17,503,476	854,327	20.4880

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
124,238	5,953	20.8698	01	STRAIGHT TIME HOURS	1,491,589	71,814	20.7701
4,134	132	31.3181	02	OVERTIME HOURS (INCLUDES LINE 46)	99,882	3,005	33.2386
			03	HOLIDAY WORK HOURS			
128,372	6,085	21.0964	04	WORK HOURS SUBTOTAL	1,591,471	74,819	21.2709
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
128,372	6,085	21.0964	10	TOTAL WORK HOURS	1,591,471	74,819	21.2709
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	18		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	1,125		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,500	72	20.8333
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	2,625	72	36.4583
128,372	6,085	21.0964	25	GROSS PAY & TOTAL PAID HOURS	1,594,114	74,891	21.2857
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,125		
128,372	6,085	21.0964	27	BALANCE LINE 25 - LINE 26	1,592,989	74,891	21.2707
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
128,372	6,085	21.0964	30	ACCRUED SALARY COST	1,592,989	74,891	21.2707
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
7,919			37	SOCIAL SECURITY	98,089		
1,852			38	MEDICARE	22,955		
9,771			39	PAYROLL BENEFITS SUBTOTAL	121,044		
			40	UNIFORM ALLOWANCE			
9,771			41	TOTAL BENEFITS	121,044		
		7.6114	42	(%) BENEFITS/ACCRUED SALARY COST			7.5985
138,143	6,085	22.7022	43	COST OF SAL & BEN PER TOTAL WK HR	1,714,033	74,819	22.9090
1,377			44	LESS OVERTIME PREMIUM PAY	33,261		
136,766	6,085	22.4759	45	STR SAL/BEN COST PER TOTAL WK HR	1,680,772	74,819	22.4645

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,918	670	23.7582	01	STRAIGHT TIME HOURS	175,674	7,400	23.7397
313	9	34.7777	02	OVERTIME HOURS (INCLUDES LINE 46)	3,752	111	33.8018
			03	HOLIDAY WORK HOURS			
16,231	679	23.9042	04	WORK HOURS SUBTOTAL	179,426	7,511	23.8884
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
16,231	679	23.9042	10	TOTAL WORK HOURS	179,426	7,511	23.8884
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	2,755		
1,588	67	23.7014	17	ANNUAL LEAVE	17,432	736	23.6847
			18	HOLIDAY LEAVE			
474	20	23.7000	19	SICK LEAVE	5,640	238	23.6974
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,084	88	23.6818
			23	CONTINUATION OF PAY LEAVE			
2,062	87	23.7011	24	TOTAL PAID ABSENCE	27,911	1,062	26.2815
18,293	766	23.8812	25	GROSS PAY & TOTAL PAID HOURS	207,337	8,573	24.1848
1,588	67	23.7014	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,187	736	27.4279
16,705	699	23.8984	27	BALANCE LINE 25 - LINE 26	187,150	7,837	23.8803
1,685	74	22.7702	28	ANNUAL LEAVE ACCRUED	19,026	835	22.7856
			29	HOLIDAY LEAVE ACCRUED			
18,390	773	23.7904	30	ACCRUED SALARY COST	206,176	8,672	23.7749
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
11			33	LIFE INSURANCE	112		
			34	RETIREMENT	1,574		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
1,040			37	SOCIAL SECURITY	11,333		
260			38	MEDICARE	2,818		
1,311			39	PAYROLL BENEFITS SUBTOTAL	15,837		
			40	UNIFORM ALLOWANCE			
1,311			41	TOTAL BENEFITS	15,837		
		7.1288	42	(%) BENEFITS/ACCRUED SALARY COST			7.6813
19,701	679	29.0147	43	COST OF SAL & BEN PER TOTAL WK HR	222,013	7,511	29.5583
104			44	LESS OVERTIME PREMIUM PAY	1,249		
19,597	679	28.8615	45	STR SAL/BEN COST PER TOTAL WK HR	220,764	7,511	29.3920

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
30,816,738	1,755,593	17.5534	01	STRAIGHT TIME HOURS	348,413,968	19,869,973	17.5346
2,088,189	79,380	26.3062	02	OVERTIME HOURS (INCLUDES LINE 46)	35,060,309	1,282,838	27.3302
			03	HOLIDAY WORK HOURS			
32,904,927	1,834,973	17.9321	04	WORK HOURS SUBTOTAL	383,474,277	21,152,811	18.1287
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
473	27	17.5185	07	LIMITED DUTY HOURS (NA)	2,362	174	13.5747
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
32,904,927	1,834,973	17.9321	10	TOTAL WORK HOURS	383,474,277	21,152,811	18.1287
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	285	284	1.0035
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	156	17	9.1764
			15	LEAVE WITHOUT PAY (NA HOURS)		608-	
			16	TERMINAL LEAVE	2,224-	127-	17.5118
			17	ANNUAL LEAVE	927,551	52,371	17.7111
			18	HOLIDAY LEAVE		16-	
			19	SICK LEAVE	2,621	175	14.9771
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,504	143	17.5104	22	OTHER LEAVE	52,380	2,934	17.8527
13,745	785	17.5095	23	CONTINUATION OF PAY LEAVE	186,278	9,817	18.9750
16,249	928	17.5096	24	TOTAL PAID ABSENCE	1,166,606	65,154	17.9053
32,921,176	1,835,901	17.9318	25	GROSS PAY & TOTAL PAID HOURS	384,641,324	21,217,965	18.1280
			26	LESS TERM, ANN & HOL LEAVE TAKEN	925,327	52,228	17.7170
32,921,176	1,835,901	17.9318	27	BALANCE LINE 25 - LINE 26	383,715,997	21,165,737	18.1291
			28	ANNUAL LEAVE ACCRUED	88	5	17.6000
			29	HOLIDAY LEAVE ACCRUED			
32,921,176	1,835,901	17.9318	30	ACCRUED SALARY COST	383,716,085	21,165,742	18.1291
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	2,082		
			33	LIFE INSURANCE	29		
			34	RETIREMENT	496		
			35	THRIFT SAVINGS PLAN (TSP)	110		
			36	TSP FIDUCIARY INSURANCE			
2,039,489			37	SOCIAL SECURITY	23,824,207		
477,434			38	MEDICARE	5,576,028		
2,516,923			39	PAYROLL BENEFITS SUBTOTAL	29,402,952		
			40	UNIFORM ALLOWANCE			
2,516,923			41	TOTAL BENEFITS	29,402,952		
		7.6453	42	(%) BENEFITS/ACCRUED SALARY COST			7.6626
35,438,099	1,834,973	19.3125	43	COST OF SAL & BEN PER TOTAL WK HR	413,119,037	21,152,811	19.5302
695,367			44	LESS OVERTIME PREMIUM PAY	11,675,083		
34,742,732	1,834,973	18.9336	45	STR SAL/BEN COST PER TOTAL WK HR	401,443,954	21,152,811	18.9782

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,791,063	325,641	17.7835	01	STRAIGHT TIME HOURS	62,120,002	3,491,170	17.7934
187,392	7,084	26.4528	02	OVERTIME HOURS (INCLUDES LINE 46)	3,075,527	111,860	27.4944
			03	HOLIDAY WORK HOURS			
5,978,455	332,725	17.9681	04	WORK HOURS SUBTOTAL	65,195,529	3,603,030	18.0946
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	166-		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,978,455	332,725	17.9681	10	TOTAL WORK HOURS	65,195,529	3,603,030	18.0946
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	10	14	.7142
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		24-	
5,393	308	17.5097	16	TERMINAL LEAVE	65,294	3,136	20.8207
115,404	6,443	17.9115	17	ANNUAL LEAVE	1,435,268	80,232	17.8889
			18	HOLIDAY LEAVE			
112,510	6,280	17.9156	19	SICK LEAVE	1,168,854	65,194	17.9288
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
4,536	249	18.2168	22	OTHER LEAVE	504,634	28,178	17.9087
5,593	312	17.9262	23	CONTINUATION OF PAY LEAVE	51,728	2,813	18.3889
243,436	13,592	17.9102	24	TOTAL PAID ABSENCE	3,225,778	179,553	17.9656
6,221,891	346,317	17.9658	25	GROSS PAY & TOTAL PAID HOURS	68,421,317	3,782,583	18.0885
120,797	6,751	17.8932	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,500,562	83,368	17.9992
6,101,094	339,566	17.9673	27	BALANCE LINE 25 - LINE 26	66,920,755	3,699,215	18.0905
202,257	11,358	17.8074	28	ANNUAL LEAVE ACCRUED	2,195,852	123,113	17.8360
			29	HOLIDAY LEAVE ACCRUED			
6,303,351	350,924	17.9621	30	ACCRUED SALARY COST	69,116,607	3,822,328	18.0823
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	4,047-		
			33	LIFE INSURANCE	170-		
			34	RETIREMENT	3,369-		
			35	THRIFT SAVINGS PLAN (TSP)	841-		
			36	TSP FIDUCIARY INSURANCE			
385,496			37	SOCIAL SECURITY	4,225,043		
90,157			38	MEDICARE	988,118		
475,653			39	PAYROLL BENEFITS SUBTOTAL	5,204,734		
			40	UNIFORM ALLOWANCE			
475,653			41	TOTAL BENEFITS	5,204,734		
		7.5460	42	(%) BENEFITS/ACCRUED SALARY COST			7.5303
6,779,004	332,725	20.3741	43	COST OF SAL & BEN PER TOTAL WK HR	74,321,341	3,603,030	20.6274
62,402			44	LESS OVERTIME PREMIUM PAY	1,024,150		
6,716,602	332,725	20.1866	45	STR SAL/BEN COST PER TOTAL WK HR	73,297,191	3,603,030	20.3432

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,230,339	177,953	12.5333	01	STRAIGHT TIME HOURS	27,192,040	2,172,555	12.5161
129,342	6,809	18.9957	02	OVERTIME HOURS (INCLUDES LINE 46)	2,413,751	119,895	20.1322
			03	HOLIDAY WORK HOURS			
2,359,681	184,762	12.7714	04	WORK HOURS SUBTOTAL	29,605,791	2,292,450	12.9144
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,359,681	184,762	12.7714	10	TOTAL WORK HOURS	29,605,791	2,292,450	12.9144
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	24	30	.8000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	441-		
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
39	3	13.0000	22	OTHER LEAVE	117	9	13.0000
685	58	11.8103	23	CONTINUATION OF PAY LEAVE	6,849	520	13.1711
724	61	11.8688	24	TOTAL PAID ABSENCE	6,525	529	12.3345
2,360,405	184,823	12.7711	25	GROSS PAY & TOTAL PAID HOURS	29,612,340	2,292,979	12.9143
			26	LESS TERM, ANN & HOL LEAVE TAKEN	441-		
2,360,405	184,823	12.7711	27	BALANCE LINE 25 - LINE 26	29,612,781	2,292,979	12.9145
			28	ANNUAL LEAVE ACCRUED	30	2	15.0000
			29	HOLIDAY LEAVE ACCRUED			
2,360,405	184,823	12.7711	30	ACCRUED SALARY COST	29,612,811	2,292,981	12.9145
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	645		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	120		
			35	THRIFT SAVINGS PLAN (TSP)	8-		
			36	TSP FIDUCIARY INSURANCE			
144,361			37	SOCIAL SECURITY	1,810,974		
34,198			38	MEDICARE	429,052		
178,559			39	PAYROLL BENEFITS SUBTOTAL	2,240,781		
			40	UNIFORM ALLOWANCE			
178,559			41	TOTAL BENEFITS	2,240,781		
		7.5647	42	(%) BENEFITS/ACCRUED SALARY COST			7.5669
2,538,964	184,762	13.7418	43	COST OF SAL & BEN PER TOTAL WK HR	31,853,592	2,292,450	13.8949
43,071			44	LESS OVERTIME PREMIUM PAY	803,779		
2,495,893	184,762	13.5086	45	STR SAL/BEN COST PER TOTAL WK HR	31,049,813	2,292,450	13.5443

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
104,183,446	4,785,873	21.7689	01	STRAIGHT TIME HOURS	1,171,223,579	53,673,012	21.8214
2,776,237	86,834	31.9717	02	OVERTIME HOURS (INCLUDES LINE 46)	40,185,212	1,267,460	31.7053
583,505	24,080	24.2319	03	HOLIDAY WORK HOURS	4,411,442	182,328	24.1950
107,543,188	4,896,787	21.9619	04	WORK HOURS SUBTOTAL	1,215,820,233	55,122,800	22.0565
	752		05	STEWARDS DUTY HOURS (NA)		10,688	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,026	67	45.1641
1,221	58	21.0517	07	LIMITED DUTY HOURS (NA)	6,057	340	17.8147
1,900	87	21.8390	08	REHABILITATION WORK HOURS (NA)	57,640	2,627	21.9413
			09	TRAINING HOURS			
107,543,188	4,896,787	21.9619	10	TOTAL WORK HOURS	1,215,820,233	55,122,800	22.0565
			11	SUNDAY PREMIUM (NA HOURS)	16		
			12	NIGHT DIFFERENTIAL (NA HOURS)	59	19	3.1052
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	285,127	23,376	12.1974
870,067	79,501	10.9441	14	OTHER PREMIUM PAY (NA HOURS)	7,885,538	720,381	10.9463
	205,184		15	LEAVE WITHOUT PAY (NA HOURS)		2,569,882	
408,779	16,555	24.6921	16	TERMINAL LEAVE	2,961,884	111,946	26.4581
9,104,246	381,453	23.8672	17	ANNUAL LEAVE	95,921,298	3,995,801	24.0055
12,305,485	521,320	23.6044	18	HOLIDAY LEAVE	85,428,647	3,613,592	23.6409
5,949,608	249,267	23.8684	19	SICK LEAVE	65,403,678	2,741,446	23.8573
18,968	808	23.4752	20	MILITARY LEAVE	189,682	7,960	23.8293
			21	CONVENTION LEAVE			
544,724	24,270	22.4443	22	OTHER LEAVE	18,204,557	788,774	23.0795
143,360	6,206	23.1002	23	CONTINUATION OF PAY LEAVE	1,615,073	62,314	25.9183
28,475,170	1,199,879	23.7317	24	TOTAL PAID ABSENCE	269,724,819	11,321,833	23.8234
136,888,425	6,096,666	22.4529	25	GROSS PAY & TOTAL PAID HOURS	1,493,715,792	66,444,633	22.4806
21,818,510	919,328	23.7331	26	LESS TERM, ANN & HOL LEAVE TAKEN	184,311,829	7,721,339	23.8704
115,069,915	5,177,338	22.2256	27	BALANCE LINE 25 - LINE 26	1,309,403,963	58,723,294	22.2978
9,865,174	415,603	23.7370	28	ANNUAL LEAVE ACCRUED	110,798,833	4,665,928	23.7463
4,721,553	200,044	23.6025	29	HOLIDAY LEAVE ACCRUED	51,313,022	2,174,402	23.5986
129,656,642	5,792,985	22.3816	30	ACCRUED SALARY COST	1,471,515,818	65,563,624	22.4440
			31	BENEFITS-USPS CONTRIBUTION			
17,862,975			32	HEALTH BENEFITS	193,591,979		
774,886			33	LIFE INSURANCE	8,464,703		
12,467,343			34	RETIREMENT	156,690,535		
4,442,346			35	THRIFT SAVINGS PLAN (TSP)	47,941,258		
			36	TSP FIDUCIARY INSURANCE			
7,763,258			37	SOCIAL SECURITY	84,698,691		
1,919,958			38	MEDICARE	20,979,898		
45,230,766			39	PAYROLL BENEFITS SUBTOTAL	512,367,064		
			40	UNIFORM ALLOWANCE			
45,230,766			41	TOTAL BENEFITS	512,367,064		
		34.8850	42	(%) BENEFITS/ACCRUED SALARY COST			34.8189
174,887,408	4,896,787	35.7147	43	COST OF SAL & BEN PER TOTAL WK HR	1,983,882,882	55,122,800	35.9902
924,487			44	LESS OVERTIME PREMIUM PAY	13,380,668		
173,962,921	4,896,787	35.5259	45	STR SAL/BEN COST PER TOTAL WK HR	1,970,502,214	55,122,800	35.7474

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
30,940,976	1,761,546	17.5646	01	STRAIGHT TIME HOURS	349,905,557	19,941,787	17.5463
2,092,323	79,512	26.3145	02	OVERTIME HOURS (INCLUDES LINE 46)	35,160,191	1,285,843	27.3440
			03	HOLIDAY WORK HOURS			
33,033,299	1,841,058	17.9425	04	WORK HOURS SUBTOTAL	385,065,748	21,227,630	18.1398
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
473	27	17.5185	07	LIMITED DUTY HOURS (NA)	2,362	174	13.5747
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
33,033,299	1,841,058	17.9425	10	TOTAL WORK HOURS	385,065,748	21,227,630	18.1398
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	303	284	1.0669
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	156	17	9.1764
			15	LEAVE WITHOUT PAY (NA HOURS)		608-	
			16	TERMINAL LEAVE	1,099-	127-	8.6535
			17	ANNUAL LEAVE	927,551	52,371	17.7111
			18	HOLIDAY LEAVE		16-	
			19	SICK LEAVE	2,621	175	14.9771
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,504	143	17.5104	22	OTHER LEAVE	53,880	3,006	17.9241
13,745	785	17.5095	23	CONTINUATION OF PAY LEAVE	186,278	9,817	18.9750
16,249	928	17.5096	24	TOTAL PAID ABSENCE	1,169,231	65,226	17.9258
33,049,548	1,841,986	17.9423	25	GROSS PAY & TOTAL PAID HOURS	386,235,438	21,292,856	18.1392
			26	LESS TERM, ANN & HOL LEAVE TAKEN	926,452	52,228	17.7386
33,049,548	1,841,986	17.9423	27	BALANCE LINE 25 - LINE 26	385,308,986	21,240,628	18.1401
			28	ANNUAL LEAVE ACCRUED	88	5	17.6000
			29	HOLIDAY LEAVE ACCRUED			
33,049,548	1,841,986	17.9423	30	ACCRUED SALARY COST	385,309,074	21,240,633	18.1401
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	2,082		
			33	LIFE INSURANCE	29		
			34	RETIREMENT	496		
			35	THRIFT SAVINGS PLAN (TSP)	110		
			36	TSP FIDUCIARY INSURANCE			
2,047,408			37	SOCIAL SECURITY	23,922,296		
479,286			38	MEDICARE	5,598,983		
2,526,694			39	PAYROLL BENEFITS SUBTOTAL	29,523,996		
			40	UNIFORM ALLOWANCE			
2,526,694			41	TOTAL BENEFITS	29,523,996		
		7.6451	42	(%) BENEFITS/ACCRUED SALARY COST			7.6624
35,576,242	1,841,058	19.3238	43	COST OF SAL & BEN PER TOTAL WK HR	414,833,070	21,227,630	19.5421
696,744			44	LESS OVERTIME PREMIUM PAY	11,708,344		
34,879,498	1,841,058	18.9453	45	STR SAL/BEN COST PER TOTAL WK HR	403,124,726	21,227,630	18.9905

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,230,339	177,953	12.5333	01	STRAIGHT TIME HOURS	27,192,040	2,172,555	12.5161
129,342	6,809	18.9957	02	OVERTIME HOURS (INCLUDES LINE 46)	2,413,751	119,895	20.1322
			03	HOLIDAY WORK HOURS			
2,359,681	184,762	12.7714	04	WORK HOURS SUBTOTAL	29,605,791	2,292,450	12.9144
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,359,681	184,762	12.7714	10	TOTAL WORK HOURS	29,605,791	2,292,450	12.9144
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	24	30	.8000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	441-		
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
39	3	13.0000	22	OTHER LEAVE	117	9	13.0000
685	58	11.8103	23	CONTINUATION OF PAY LEAVE	6,849	520	13.1711
724	61	11.8688	24	TOTAL PAID ABSENCE	6,525	529	12.3345
2,360,405	184,823	12.7711	25	GROSS PAY & TOTAL PAID HOURS	29,612,340	2,292,979	12.9143
			26	LESS TERM, ANN & HOL LEAVE TAKEN	441-		
2,360,405	184,823	12.7711	27	BALANCE LINE 25 - LINE 26	29,612,781	2,292,979	12.9145
			28	ANNUAL LEAVE ACCRUED	30	2	15.0000
			29	HOLIDAY LEAVE ACCRUED			
2,360,405	184,823	12.7711	30	ACCRUED SALARY COST	29,612,811	2,292,981	12.9145
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	645		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	120		
			35	THRIFT SAVINGS PLAN (TSP)	8-		
			36	TSP FIDUCIARY INSURANCE			
144,361			37	SOCIAL SECURITY	1,810,974		
34,198			38	MEDICARE	429,052		
178,559			39	PAYROLL BENEFITS SUBTOTAL	2,240,781		
			40	UNIFORM ALLOWANCE			
178,559			41	TOTAL BENEFITS	2,240,781		
		7.5647	42	(%) BENEFITS/ACCRUED SALARY COST			7.5669
2,538,964	184,762	13.7418	43	COST OF SAL & BEN PER TOTAL WK HR	31,853,592	2,292,450	13.8949
43,071			44	LESS OVERTIME PREMIUM PAY	803,779		
2,495,893	184,762	13.5086	45	STR SAL/BEN COST PER TOTAL WK HR	31,049,813	2,292,450	13.5443

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
137,354,761	6,725,372	20.4233	01	STRAIGHT TIME HOURS	1,548,321,176	75,787,354	20.4298
4,997,902	173,155	28.8637	02	OVERTIME HOURS (INCLUDES LINE 46)	77,759,154	2,673,198	29.0884
583,505	24,080	24.2319	03	HOLIDAY WORK HOURS	4,411,442	182,328	24.1950
142,936,168	6,922,607	20.6477	04	WORK HOURS SUBTOTAL	1,630,491,772	78,642,880	20.7328
	752		05	STEWARDS DUTY HOURS (NA)		10,688	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,026	67	45.1641
1,694	85	19.9294	07	LIMITED DUTY HOURS (NA)	8,419	514	16.3793
1,900	87	21.8390	08	REHABILITATION WORK HOURS (NA)	57,640	2,627	21.9413
			09	TRAINING HOURS			
142,936,168	6,922,607	20.6477	10	TOTAL WORK HOURS	1,630,491,772	78,642,880	20.7328
			11	SUNDAY PREMIUM (NA HOURS)	16		
			12	NIGHT DIFFERENTIAL (NA HOURS)	386	333	1.1591
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	285,127	23,376	12.1974
870,067	79,501	10.9441	14	OTHER PREMIUM PAY (NA HOURS)	7,885,694	720,398	10.9463
	205,184		15	LEAVE WITHOUT PAY (NA HOURS)		2,569,194	
408,779	16,555	24.6921	16	TERMINAL LEAVE	2,960,785	111,819	26.4783
9,104,246	381,453	23.8672	17	ANNUAL LEAVE	96,848,408	4,048,172	23.9239
12,305,485	521,320	23.6044	18	HOLIDAY LEAVE	85,428,647	3,613,576	23.6410
5,949,608	249,267	23.8684	19	SICK LEAVE	65,406,299	2,741,621	23.8567
18,968	808	23.4752	20	MILITARY LEAVE	189,682	7,960	23.8293
			21	CONVENTION LEAVE			
547,267	24,416	22.4142	22	OTHER LEAVE	18,258,554	791,789	23.0598
157,790	7,049	22.3847	23	CONTINUATION OF PAY LEAVE	1,808,200	72,651	24.8888
28,492,143	1,200,868	23.7262	24	TOTAL PAID ABSENCE	270,900,575	11,387,588	23.7891
172,298,378	8,123,475	21.2099	25	GROSS PAY & TOTAL PAID HOURS	1,909,563,570	90,030,468	21.2101
21,818,510	919,328	23.7331	26	LESS TERM, ANN & HOL LEAVE TAKEN	185,237,840	7,773,567	23.8291
150,479,868	7,204,147	20.8879	27	BALANCE LINE 25 - LINE 26	1,724,325,730	82,256,901	20.9626
9,865,174	415,603	23.7370	28	ANNUAL LEAVE ACCRUED	110,798,951	4,665,935	23.7463
4,721,553	200,044	23.6025	29	HOLIDAY LEAVE ACCRUED	51,313,022	2,174,402	23.5986
165,066,595	7,819,794	21.1088	30	ACCRUED SALARY COST	1,886,437,703	89,097,238	21.1727
			31	BENEFITS-USPS CONTRIBUTION			
17,862,975			32	HEALTH BENEFITS	193,594,706		
774,886			33	LIFE INSURANCE	8,464,730		
12,467,343			34	RETIREMENT	156,691,151		
4,442,346			35	THRIFT SAVINGS PLAN (TSP)	47,941,360		
			36	TSP FIDUCIARY INSURANCE			
9,955,027			37	SOCIAL SECURITY	110,431,961		
2,433,442			38	MEDICARE	27,007,933		
47,936,019			39	PAYROLL BENEFITS SUBTOTAL	544,131,841		
			40	UNIFORM ALLOWANCE			
47,936,019			41	TOTAL BENEFITS	544,131,841		
		29.0404	42	(%) BENEFITS/ACCRUED SALARY COST			28.8444
213,002,614	6,922,607	30.7691	43	COST OF SAL & BEN PER TOTAL WK HR	2,430,569,544	78,642,880	30.9064
1,664,301			44	LESS OVERTIME PREMIUM PAY	25,892,791		
211,338,313	6,922,607	30.5287	45	STR SAL/BEN COST PER TOTAL WK HR	2,404,676,753	78,642,880	30.5771

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,679,998	929,073	21.1824	01	STRAIGHT TIME HOURS	224,429,577	10,723,284	20.9291
2,379,759	72,623	32.7686	02	OVERTIME HOURS (INCLUDES LINE 46)	27,113,336	841,133	32.2343
757,749	36,294	20.8780	03	HOLIDAY WORK HOURS	4,953,872	240,786	20.5737
22,817,506	1,037,990	21.9823	04	WORK HOURS SUBTOTAL	256,496,785	11,805,203	21.7274
	1,128		05	STEWARDS DUTY HOURS (NA)		11,508	
147,456	3,418	43.1410	06	PENALTY OVERTIME (NA)	1,267,994	29,800	42.5501
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
66	3	22.0000	07	LIMITED DUTY HOURS (NA)	322	13	24.7692
2,707	128	21.1484	08	REHABILITATION WORK HOURS (NA)	23,308	1,099	21.2083
103,937	4,785	21.7214	09	TRAINING HOURS	1,187,926	54,761	21.6929
22,921,443	1,042,775	21.9811	10	TOTAL WORK HOURS	257,684,711	11,859,964	21.7272
398,682	77,845	5.1214	11	SUNDAY PREMIUM (NA HOURS)	4,595,986	908,434	5.0592
352,429	254,406	1.3853	12	NIGHT DIFFERENTIAL (NA HOURS)	4,018,788	2,906,348	1.3827
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	324,913	31,600	10.2820
24,325	2,260	10.7632	14	OTHER PREMIUM PAY (NA HOURS)	292,604	27,963	10.4639
	38,066		15	LEAVE WITHOUT PAY (NA HOURS)		488,600	
78,458	3,507	22.3718	16	TERMINAL LEAVE	946,789	38,260	24.7461
2,170,368	101,846	21.3102	17	ANNUAL LEAVE	21,079,553	997,543	21.1314
2,411,015	114,007	21.1479	18	HOLIDAY LEAVE	17,121,558	820,182	20.8753
1,136,268	52,672	21.5725	19	SICK LEAVE	12,780,693	602,498	21.2128
11,453	592	19.3462	20	MILITARY LEAVE	186,433	9,582	19.4565
			21	CONVENTION LEAVE			
113,532	5,451	20.8277	22	OTHER LEAVE	2,643,804	127,143	20.7939
12,031	564	21.3315	23	CONTINUATION OF PAY LEAVE	166,500	8,174	20.3694
5,933,125	278,639	21.2932	24	TOTAL PAID ABSENCE	54,925,330	2,603,382	21.0976
29,630,004	1,321,414	22.4229	25	GROSS PAY & TOTAL PAID HOURS	321,842,332	14,463,346	22.2522
4,659,841	219,360	21.2428	26	LESS TERM, ANN & HOL LEAVE TAKEN	39,147,900	1,855,985	21.0927
24,970,163	1,102,054	22.6578	27	BALANCE LINE 25 - LINE 26	282,694,432	12,607,361	22.4229
2,323,309	108,898	21.3347	28	ANNUAL LEAVE ACCRUED	25,705,698	1,221,136	21.0506
1,005,294	47,719	21.0669	29	HOLIDAY LEAVE ACCRUED	10,920,644	524,784	20.8097
28,298,766	1,258,671	22.4830	30	ACCRUED SALARY COST	319,320,774	14,353,281	22.2472
			31	BENEFITS-USPS CONTRIBUTION			
3,864,898			32	HEALTH BENEFITS	42,674,302		
158,680			33	LIFE INSURANCE	1,746,707		
2,378,317			34	RETIREMENT	32,661,738		
829,271			35	THRIFT SAVINGS PLAN (TSP)	8,935,356		
			36	TSP FIDUCIARY INSURANCE			
1,497,563			37	SOCIAL SECURITY	16,241,205		
415,831			38	MEDICARE	4,524,709		
9,144,560			39	PAYROLL BENEFITS SUBTOTAL	106,784,017		
			40	UNIFORM ALLOWANCE	292,633		
9,144,560			41	TOTAL BENEFITS	107,076,650		
		32.3143	42	(%) BENEFITS/ACCRUED SALARY COST			33.5326
37,443,326	1,042,775	35.9073	43	COST OF SAL & BEN PER TOTAL WK HR	426,397,424	11,859,964	35.9526
817,085			44	LESS OVERTIME PREMIUM PAY	9,240,496		
36,626,241	1,042,775	35.1238	45	STR SAL/BEN COST PER TOTAL WK HR	417,156,928	11,859,964	35.1735

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
565,479	27,982	20.2086	01	STRAIGHT TIME HOURS	6,374,479	319,569	19.9471
26,122	864	30.2337	02	OVERTIME HOURS (INCLUDES LINE 46)	301,484	10,024	30.0762
4,371	225	19.4266	03	HOLIDAY WORK HOURS	30,484	1,572	19.3918
595,972	29,071	20.5005	04	WORK HOURS SUBTOTAL	6,706,447	331,165	20.2510
	10		05	STEWARDS DUTY HOURS (NA)		64	
500	13	38.4615	06	PENALTY OVERTIME (NA)	7,101	173	41.0462
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,631	127	20.7165	09	TRAINING HOURS	30,535	1,609	18.9776
598,603	29,198	20.5015	10	TOTAL WORK HOURS	6,736,982	332,774	20.2449
1,753	357	4.9103	11	SUNDAY PREMIUM (NA HOURS)	19,637	4,059	4.8378
2,383	1,804	1.3209	12	NIGHT DIFFERENTIAL (NA HOURS)	26,763	20,246	1.3218
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	3,416	360	9.4888
			14	OTHER PREMIUM PAY (NA HOURS)	143	14	10.2142
	1,195		15	LEAVE WITHOUT PAY (NA HOURS)		15,086	
5,824	283	20.5795	16	TERMINAL LEAVE	77,526	3,595	21.5649
50,177	2,404	20.8722	17	ANNUAL LEAVE	554,809	26,745	20.7444
63,334	3,122	20.2863	18	HOLIDAY LEAVE	441,635	22,014	20.0615
24,397	1,174	20.7810	19	SICK LEAVE	272,636	13,124	20.7738
249	10	24.9000	20	MILITARY LEAVE	5,768	269	21.4423
			21	CONVENTION LEAVE			
682	38	17.9473	22	OTHER LEAVE	68,316	3,424	19.9521
			23	CONTINUATION OF PAY LEAVE	3,963	186	21.3064
144,663	7,031	20.5750	24	TOTAL PAID ABSENCE	1,424,653	69,357	20.5408
747,402	36,229	20.6299	25	GROSS PAY & TOTAL PAID HOURS	8,211,594	402,131	20.4201
119,335	5,809	20.5431	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,073,970	52,354	20.5136
628,067	30,420	20.6465	27	BALANCE LINE 25 - LINE 26	7,137,624	349,777	20.4062
62,989	3,067	20.5376	28	ANNUAL LEAVE ACCRUED	684,000	33,665	20.3178
23,859	1,185	20.1341	29	HOLIDAY LEAVE ACCRUED	261,555	13,145	19.8976
714,915	34,672	20.6193	30	ACCRUED SALARY COST	8,083,179	396,587	20.3818
			31	BENEFITS-USPS CONTRIBUTION			
131,069			32	HEALTH BENEFITS	1,472,120		
3,986			33	LIFE INSURANCE	43,864		
67,439			34	RETIREMENT	886,518		
22,354			35	THRIFT SAVINGS PLAN (TSP)	242,168		
			36	TSP FIDUCIARY INSURANCE			
38,787			37	SOCIAL SECURITY	424,893		
10,368			38	MEDICARE	114,164		
274,003			39	PAYROLL BENEFITS SUBTOTAL	3,183,727		
			40	UNIFORM ALLOWANCE	3,151		
274,003			41	TOTAL BENEFITS	3,186,878		
		38.3266	42	(%) BENEFITS/ACCRUED SALARY COST			39.4260
988,918	29,198	33.8693	43	COST OF SAL & BEN PER TOTAL WK HR	11,270,057	332,774	33.8669
8,782			44	LESS OVERTIME PREMIUM PAY	101,580		
980,136	29,198	33.5686	45	STR SAL/BEN COST PER TOTAL WK HR	11,168,477	332,774	33.5617

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
74,251	3,513	21.1360	01 STRAIGHT TIME HOURS	742,612	35,509	20.9133
11,066	361	30.6537	02 OVERTIME HOURS (INCLUDES LINE 46)	108,613	3,538	30.6989
			03 HOLIDAY WORK HOURS			
85,317	3,874	22.0229	04 WORK HOURS SUBTOTAL	851,225	39,047	21.8000
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	128	6	21.3333
85,317	3,874	22.0229	10 TOTAL WORK HOURS	851,353	39,053	21.7999
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
85,317	3,874	22.0229	25 GROSS PAY & TOTAL PAID HOURS	851,353	39,053	21.7999
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
85,317	3,874	22.0229	27 BALANCE LINE 25 - LINE 26	851,353	39,053	21.7999
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
85,317	3,874	22.0229	30 ACCRUED SALARY COST	851,353	39,053	21.7999
			31 BENEFITS-USPS CONTRIBUTION			
9,814			32 HEALTH BENEFITS	96,127		
430			33 LIFE INSURANCE	4,124		
6,959			34 RETIREMENT	71,211		
2,165			35 THRIFT SAVINGS PLAN (TSP)	20,838		
			36 TSP FIDUCIARY INSURANCE			
4,979			37 SOCIAL SECURITY	50,188		
1,198			38 MEDICARE	12,095		
25,545			39 PAYROLL BENEFITS SUBTOTAL	254,583		
			40 UNIFORM ALLOWANCE			
25,545			41 TOTAL BENEFITS	254,583		
		29.9412	42 (%) BENEFITS/ACCRUED SALARY COST			29.9033
110,862	3,874	28.6169	43 COST OF SAL & BEN PER TOTAL WK HR	1,105,936	39,053	28.3188
3,685			44 LESS OVERTIME PREMIUM PAY	36,168		
107,177	3,874	27.6657	45 STR SAL/BEN COST PER TOTAL WK HR	1,069,768	39,053	27.3927

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	10,494	578	18.1557
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	10,494	578	18.1557
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	10,494	578	18.1557
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	10,494	578	18.1557
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	10,494	578	18.1557
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	10,494	578	18.1557
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	643		
			38	MEDICARE	151		
			39	PAYROLL BENEFITS SUBTOTAL	794		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	794		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.5662
			43	COST OF SAL & BEN PER TOTAL WK HR	11,288	578	19.5294
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	11,288	578	19.5294

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,319,728	960,568	21.1538	01	STRAIGHT TIME HOURS	231,557,162	11,078,940	20.9006
2,416,947	73,848	32.7286	02	OVERTIME HOURS (INCLUDES LINE 46)	27,523,433	854,695	32.2026
762,120	36,519	20.8691	03	HOLIDAY WORK HOURS	4,984,356	242,358	20.5660
23,498,795	1,070,935	21.9423	04	WORK HOURS SUBTOTAL	264,064,951	12,175,993	21.6873
	1,138		05	STEWARDS DUTY HOURS (NA)		11,572	
147,956	3,431	43.1232	06	PENALTY OVERTIME (NA)	1,275,095	29,973	42.5414
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
66	3	22.0000	07	LIMITED DUTY HOURS (NA)	322	13	24.7692
2,707	128	21.1484	08	REHABILITATION WORK HOURS (NA)	23,308	1,099	21.2083
106,568	4,912	21.6954	09	TRAINING HOURS	1,218,589	56,376	21.6153
23,605,363	1,075,847	21.9411	10	TOTAL WORK HOURS	265,283,540	12,232,369	21.6870
400,435	78,202	5.1205	11	SUNDAY PREMIUM (NA HOURS)	4,615,623	912,493	5.0582
354,812	256,210	1.3848	12	NIGHT DIFFERENTIAL (NA HOURS)	4,045,551	2,926,594	1.3823
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	328,329	31,960	10.2731
24,325	2,260	10.7632	14	OTHER PREMIUM PAY (NA HOURS)	292,747	27,977	10.4638
	39,261		15	LEAVE WITHOUT PAY (NA HOURS)		503,686	
84,282	3,790	22.2379	16	TERMINAL LEAVE	1,024,315	41,855	24.4729
2,220,545	104,250	21.3001	17	ANNUAL LEAVE	21,634,362	1,024,288	21.1213
2,474,349	117,129	21.1249	18	HOLIDAY LEAVE	17,563,193	842,196	20.8540
1,160,665	53,846	21.5552	19	SICK LEAVE	13,053,329	615,622	21.2034
11,702	602	19.4385	20	MILITARY LEAVE	192,201	9,851	19.5108
			21	CONVENTION LEAVE			
114,214	5,489	20.8077	22	OTHER LEAVE	2,712,120	130,567	20.7718
12,031	564	21.3315	23	CONTINUATION OF PAY LEAVE	170,463	8,360	20.3903
6,077,788	285,670	21.2755	24	TOTAL PAID ABSENCE	56,349,983	2,672,739	21.0832
30,462,723	1,361,517	22.3741	25	GROSS PAY & TOTAL PAID HOURS	330,915,773	14,905,108	22.2015
4,779,176	225,169	21.2248	26	LESS TERM, ANN & HOL LEAVE TAKEN	40,221,870	1,908,339	21.0768
25,683,547	1,136,348	22.6018	27	BALANCE LINE 25 - LINE 26	290,693,903	12,996,769	22.3666
2,386,298	111,965	21.3128	28	ANNUAL LEAVE ACCRUED	26,389,698	1,254,801	21.0309
1,029,153	48,904	21.0443	29	HOLIDAY LEAVE ACCRUED	11,182,199	537,929	20.7874
29,098,998	1,297,217	22.4318	30	ACCRUED SALARY COST	328,265,800	14,789,499	22.1958
			31	BENEFITS-USPS CONTRIBUTION			
4,005,781			32	HEALTH BENEFITS	44,242,549		
163,096			33	LIFE INSURANCE	1,794,695		
2,452,715			34	RETIREMENT	33,619,467		
853,790			35	THRIFT SAVINGS PLAN (TSP)	9,198,362		
			36	TSP FIDUCIARY INSURANCE			
1,541,329			37	SOCIAL SECURITY	16,716,929		
427,397			38	MEDICARE	4,651,119		
9,444,108			39	PAYROLL BENEFITS SUBTOTAL	110,223,121		
			40	UNIFORM ALLOWANCE	295,784		
9,444,108			41	TOTAL BENEFITS	110,518,905		
		32.4550	42	(%) BENEFITS/ACCRUED SALARY COST			33.6675
38,543,106	1,075,847	35.8258	43	COST OF SAL & BEN PER TOTAL WK HR	438,784,705	12,232,369	35.8707
829,552			44	LESS OVERTIME PREMIUM PAY	9,378,244		
37,713,554	1,075,847	35.0547	45	STR SAL/BEN COST PER TOTAL WK HR	429,406,461	12,232,369	35.1041

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
336,867	29,592	11.3837	01	STRAIGHT TIME HOURS	3,694,828	323,046	11.4374
31,927	1,829	17.4559	02	OVERTIME HOURS (INCLUDES LINE 46)	367,932	20,990	17.5289
			03	HOLIDAY WORK HOURS			
368,794	31,421	11.7371	04	WORK HOURS SUBTOTAL	4,062,760	344,036	11.8091
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,913	245	11.8897	09	TRAINING HOURS	48,406	4,229	11.4462
371,707	31,666	11.7383	10	TOTAL WORK HOURS	4,111,166	348,265	11.8047
			11	SUNDAY PREMIUM (NA HOURS)			
6,121	6,840	.8948	12	NIGHT DIFFERENTIAL (NA HOURS)	69,601	78,201	.8900
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	50	5	10.0000
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	50	5	10.0000
377,828	31,666	11.9316	25	GROSS PAY & TOTAL PAID HOURS	4,180,817	348,270	12.0045
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
377,828	31,666	11.9316	27	BALANCE LINE 25 - LINE 26	4,180,817	348,270	12.0045
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
377,828	31,666	11.9316	30	ACCRUED SALARY COST	4,180,817	348,270	12.0045
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	40		
			33	LIFE INSURANCE	2		
			34	RETIREMENT	41		
			35	THRIFT SAVINGS PLAN (TSP)	8		
			36	TSP FIDUCIARY INSURANCE			
23,383			37	SOCIAL SECURITY	259,014		
5,468			38	MEDICARE	60,564		
28,851			39	PAYROLL BENEFITS SUBTOTAL	319,669		
			40	UNIFORM ALLOWANCE			
28,851			41	TOTAL BENEFITS	319,669		
		7.6360	42	(%) BENEFITS/ACCRUED SALARY COST			7.6460
406,679	31,666	12.8427	43	COST OF SAL & BEN PER TOTAL WK HR	4,500,486	348,265	12.9225
10,632			44	LESS OVERTIME PREMIUM PAY	122,521		
396,047	31,666	12.5070	45	STR SAL/BEN COST PER TOTAL WK HR	4,377,965	348,265	12.5707

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
44,255	1,693	26.1399	01	STRAIGHT TIME HOURS	560,070	22,920	24.4358
5,203	170	30.6058	02	OVERTIME HOURS (INCLUDES LINE 46)	68,332	2,198	31.0882
			03	HOLIDAY WORK HOURS			
49,458	1,863	26.5475	04	WORK HOURS SUBTOTAL	628,402	25,118	25.0179
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
2,067	68	30.3970	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	21,422	701	30.5592
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	1,243	41	30.3170
49,458	1,863	26.5475	10	TOTAL WORK HOURS	629,645	25,159	25.0266
303	40	7.5750	11	SUNDAY PREMIUM (NA HOURS)	2,587	339	7.6312
381	150	2.5400	12	NIGHT DIFFERENTIAL (NA HOURS)	3,691	1,479	2.4956
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
494	16	30.8750	17	ANNUAL LEAVE	24,053	796	30.2173
2,446	80	30.5750	18	HOLIDAY LEAVE	18,793	632	29.7357
1,902	72	26.4166	19	SICK LEAVE	29,481	1,084	27.1964
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,147	72	29.8194
			23	CONTINUATION OF PAY LEAVE			
4,842	168	28.8214	24	TOTAL PAID ABSENCE	74,474	2,584	28.8212
54,984	2,031	27.0723	25	GROSS PAY & TOTAL PAID HOURS	710,397	27,743	25.6063
2,940	96	30.6250	26	LESS TERM, ANN & HOL LEAVE TAKEN	42,846	1,428	30.0042
52,044	1,935	26.8961	27	BALANCE LINE 25 - LINE 26	667,551	26,315	25.3676
2,917	96	30.3854	28	ANNUAL LEAVE ACCRUED	30,870	1,038	29.7398
1,127	37	30.4594	29	HOLIDAY LEAVE ACCRUED	11,946	402	29.7164
56,088	2,068	27.1218	30	ACCRUED SALARY COST	710,367	27,755	25.5941
			31	BENEFITS-USPS CONTRIBUTION			
5,935			32	HEALTH BENEFITS	76,723		
284			33	LIFE INSURANCE	3,706		
3,150			34	RETIREMENT	73,502		
1,160			35	THRIFT SAVINGS PLAN (TSP)	15,686		
			36	TSP FIDUCIARY INSURANCE			
2,035			37	SOCIAL SECURITY	28,753		
774			38	MEDICARE	10,143		
13,338			39	PAYROLL BENEFITS SUBTOTAL	208,513		
			40	UNIFORM ALLOWANCE			
13,338			41	TOTAL BENEFITS	208,513		
		23.7804	42	(%) BENEFITS/ACCRUED SALARY COST			29.3528
69,426	1,863	37.2657	43	COST OF SAL & BEN PER TOTAL WK HR	918,880	25,159	36.5229
1,044			44	LESS OVERTIME PREMIUM PAY	15,621		
68,382	1,863	36.7053	45	STR SAL/BEN COST PER TOTAL WK HR	903,259	25,159	35.9020

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,700,850	991,853	20.8708	01	STRAIGHT TIME HOURS	235,812,060	11,424,906	20.6401
2,454,077	75,847	32.3556	02	OVERTIME HOURS (INCLUDES LINE 46)	27,959,697	877,883	31.8490
762,120	36,519	20.8691	03	HOLIDAY WORK HOURS	4,984,356	242,358	20.5660
23,917,047	1,104,219	21.6596	04	WORK HOURS SUBTOTAL	268,756,113	12,545,147	21.4231
	1,138		05	STEWARDS DUTY HOURS (NA)		11,572	
147,956	3,431	43.1232	06	PENALTY OVERTIME (NA)	1,275,095	29,973	42.5414
2,067	68	30.3970	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	21,422	701	30.5592
66	3	22.0000	07	LIMITED DUTY HOURS (NA)	322	13	24.7692
2,707	128	21.1484	08	REHABILITATION WORK HOURS (NA)	23,308	1,099	21.2083
109,481	5,157	21.2295	09	TRAINING HOURS	1,268,238	60,646	20.9121
24,026,528	1,109,376	21.6576	10	TOTAL WORK HOURS	270,024,351	12,605,793	21.4206
400,738	78,242	5.1217	11	SUNDAY PREMIUM (NA HOURS)	4,618,210	912,832	5.0592
361,314	263,200	1.3727	12	NIGHT DIFFERENTIAL (NA HOURS)	4,118,843	3,006,274	1.3700
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	328,329	31,960	10.2731
24,325	2,260	10.7632	14	OTHER PREMIUM PAY (NA HOURS)	292,747	27,977	10.4638
	39,261		15	LEAVE WITHOUT PAY (NA HOURS)		503,686	
84,282	3,790	22.2379	16	TERMINAL LEAVE	1,024,315	41,855	24.4729
2,221,039	104,266	21.3016	17	ANNUAL LEAVE	21,658,415	1,025,084	21.1284
2,476,795	117,209	21.1314	18	HOLIDAY LEAVE	17,581,986	842,828	20.8607
1,162,567	53,918	21.5617	19	SICK LEAVE	13,082,810	616,706	21.2140
11,702	602	19.4385	20	MILITARY LEAVE	192,201	9,851	19.5108
			21	CONVENTION LEAVE			
114,214	5,489	20.8077	22	OTHER LEAVE	2,714,317	130,644	20.7764
12,031	564	21.3315	23	CONTINUATION OF PAY LEAVE	170,463	8,360	20.3903
6,082,630	285,838	21.2799	24	TOTAL PAID ABSENCE	56,424,507	2,675,328	21.0906
30,895,535	1,395,214	22.1439	25	GROSS PAY & TOTAL PAID HOURS	335,806,987	15,281,121	21.9752
4,782,116	225,265	21.2288	26	LESS TERM, ANN & HOL LEAVE TAKEN	40,264,716	1,909,767	21.0835
26,113,419	1,169,949	22.3201	27	BALANCE LINE 25 - LINE 26	295,542,271	13,371,354	22.1026
2,389,215	112,061	21.3206	28	ANNUAL LEAVE ACCRUED	26,420,568	1,255,839	21.0381
1,030,280	48,941	21.0514	29	HOLIDAY LEAVE ACCRUED	11,194,145	538,331	20.7941
29,532,914	1,330,951	22.1893	30	ACCRUED SALARY COST	333,156,984	15,165,524	21.9680
			31	BENEFITS-USPS CONTRIBUTION			
4,011,716			32	HEALTH BENEFITS	44,319,312		
163,380			33	LIFE INSURANCE	1,798,403		
2,455,865			34	RETIREMENT	33,693,010		
854,950			35	THRIFT SAVINGS PLAN (TSP)	9,214,056		
			36	TSP FIDUCIARY INSURANCE			
1,566,747			37	SOCIAL SECURITY	17,004,696		
433,639			38	MEDICARE	4,721,826		
9,486,297			39	PAYROLL BENEFITS SUBTOTAL	110,751,303		
			40	UNIFORM ALLOWANCE	295,784		
9,486,297			41	TOTAL BENEFITS	111,047,087		
		32.1211	42	(%) BENEFITS/ACCRUED SALARY COST			33.3317
39,019,211	1,109,376	35.1722	43	COST OF SAL & BEN PER TOTAL WK HR	444,204,071	12,605,793	35.2380
841,228			44	LESS OVERTIME PREMIUM PAY	9,516,386		
38,177,983	1,109,376	34.4139	45	STR SAL/BEN COST PER TOTAL WK HR	434,687,685	12,605,793	34.4831

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
23,413,786	913,094	25.6422	01	STRAIGHT TIME HOURS	265,840,823	10,484,851	25.3547
5,154,541	125,999	40.9093	02	OVERTIME HOURS (INCLUDES LINE 46)	61,047,937	1,520,517	40.1494
1,261,561	49,052	25.7188	03	HOLIDAY WORK HOURS	7,939,782	312,837	25.3799
29,829,888	1,088,145	27.4135	04	WORK HOURS SUBTOTAL	334,828,542	12,318,205	27.1816
	2,253		05	STEWARDS DUTY HOURS (NA)		25,009	
853,061	16,218	52.5996	06	PENALTY OVERTIME (NA)	8,393,920	161,383	52.0124
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
1,084,590	39,016	27.7985	09	TRAINING HOURS	12,306,984	447,267	27.5159
30,914,478	1,127,161	27.4268	10	TOTAL WORK HOURS	347,135,526	12,765,472	27.1933
835,690	130,575	6.4000	11	SUNDAY PREMIUM (NA HOURS)	9,520,305	1,504,114	6.3295
750,420	421,359	1.7809	12	NIGHT DIFFERENTIAL (NA HOURS)	8,505,972	4,782,284	1.7786
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	453,588	35,796	12.6714
80,001	5,990	13.3557	14	OTHER PREMIUM PAY (NA HOURS)	1,029,004	78,553	13.0994
	18,874		15	LEAVE WITHOUT PAY (NA HOURS)		239,563	
189,729	7,376	25.7224	16	TERMINAL LEAVE	987,635	34,807	28.3746
2,215,949	86,130	25.7279	17	ANNUAL LEAVE	24,810,729	970,624	25.5616
2,705,564	105,157	25.7288	18	HOLIDAY LEAVE	19,603,138	770,948	25.4273
1,342,713	51,846	25.8981	19	SICK LEAVE	14,652,001	572,563	25.5901
12,882	504	25.5595	20	MILITARY LEAVE	282,047	11,428	24.6803
			21	CONVENTION LEAVE			
236,751	9,163	25.8377	22	OTHER LEAVE	2,546,876	100,483	25.3463
16,702	650	25.6953	23	CONTINUATION OF PAY LEAVE	172,122	7,058	24.3867
6,720,290	260,826	25.7654	24	TOTAL PAID ABSENCE	63,054,548	2,467,911	25.5497
39,300,879	1,387,987	28.3150	25	GROSS PAY & TOTAL PAID HOURS	429,698,943	15,233,383	28.2077
5,111,242	198,663	25.7282	26	LESS TERM, ANN & HOL LEAVE TAKEN	45,401,502	1,776,379	25.5584
34,189,637	1,189,324	28.7471	27	BALANCE LINE 25 - LINE 26	384,297,441	13,457,004	28.5574
2,830,900	109,648	25.8180	28	ANNUAL LEAVE ACCRUED	31,438,856	1,231,840	25.5218
1,205,605	46,962	25.6719	29	HOLIDAY LEAVE ACCRUED	13,192,914	519,577	25.3916
38,226,142	1,345,934	28.4012	30	ACCRUED SALARY COST	428,929,211	15,208,421	28.2034
			31	BENEFITS-USPS CONTRIBUTION			
4,257,150			32	HEALTH BENEFITS	46,964,581		
189,924			33	LIFE INSURANCE	2,086,124		
2,764,452			34	RETIREMENT	40,044,933		
1,119,087			35	THRIFT SAVINGS PLAN (TSP)	12,134,251		
			36	TSP FIDUCIARY INSURANCE			
1,900,569			37	SOCIAL SECURITY	20,685,269		
552,587			38	MEDICARE	6,052,522		
10,783,769			39	PAYROLL BENEFITS SUBTOTAL	127,967,680		
			40	UNIFORM ALLOWANCE	322,722		
10,783,769			41	TOTAL BENEFITS	128,290,402		
		28.2104	42	(%) BENEFITS/ACCRUED SALARY COST			29.9094
49,009,911	1,127,161	43.4808	43	COST OF SAL & BEN PER TOTAL WK HR	557,219,613	12,765,472	43.6505
1,858,923			44	LESS OVERTIME PREMIUM PAY	21,730,748		
47,150,988	1,127,161	41.8316	45	STR SAL/BEN COST PER TOTAL WK HR	535,488,865	12,765,472	41.9482

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,260	100	22.6000	01	STRAIGHT TIME HOURS	27,432	1,230	22.3024
			02	OVERTIME HOURS (INCLUDES LINE 46)	234	9	26.0000
			03	HOLIDAY WORK HOURS			
2,260	100	22.6000	04	WORK HOURS SUBTOTAL	27,666	1,239	22.3292
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,260	100	22.6000	10	TOTAL WORK HOURS	27,666	1,239	22.3292
			11	SUNDAY PREMIUM (NA HOURS)			
65	41	1.5853	12	NIGHT DIFFERENTIAL (NA HOURS)	743	476	1.5609
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	861	38	22.6578
266	12	22.1666	18	HOLIDAY LEAVE	1,931	85	22.7176
151	7	21.5714	19	SICK LEAVE	876	39	22.4615
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
417	19	21.9473	24	TOTAL PAID ABSENCE	3,668	162	22.6419
2,742	119	23.0420	25	GROSS PAY & TOTAL PAID HOURS	32,077	1,401	22.8957
266	12	22.1666	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,792	123	22.6991
2,476	107	23.1401	27	BALANCE LINE 25 - LINE 26	29,285	1,278	22.9147
231	10	23.1000	28	ANNUAL LEAVE ACCRUED	2,300	101	22.7722
95	4	23.7500	29	HOLIDAY LEAVE ACCRUED	1,031	45	22.9111
2,802	121	23.1570	30	ACCRUED SALARY COST	32,616	1,424	22.9044
			31	BENEFITS-USPS CONTRIBUTION			
797			32	HEALTH BENEFITS	8,397		
17			33	LIFE INSURANCE	176		
300			34	RETIREMENT	3,162		
134			35	THRIFT SAVINGS PLAN (TSP)	1,404		
			36	TSP FIDUCIARY INSURANCE			
160			37	SOCIAL SECURITY	1,878		
37			38	MEDICARE	439		
1,445			39	PAYROLL BENEFITS SUBTOTAL	15,456		
			40	UNIFORM ALLOWANCE			
1,445			41	TOTAL BENEFITS	15,456		
		51.5703	42	(%) BENEFITS/ACCRUED SALARY COST			47.3877
4,247	100	42.4700	43	COST OF SAL & BEN PER TOTAL WK HR	48,072	1,239	38.7990
			44	LESS OVERTIME PREMIUM PAY	78		
4,247	100	42.4700	45	STR SAL/BEN COST PER TOTAL WK HR	47,994	1,239	38.7360

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,715	126	21.5476	01	STRAIGHT TIME HOURS	29,856	1,427	20.9222
32	1	32.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	3,682	117	31.4700
			03	HOLIDAY WORK HOURS			
2,747	127	21.6299	04	WORK HOURS SUBTOTAL	33,538	1,544	21.7215
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,747	127	21.6299	10	TOTAL WORK HOURS	33,538	1,544	21.7215
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,747	127	21.6299	25	GROSS PAY & TOTAL PAID HOURS	33,538	1,544	21.7215
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,747	127	21.6299	27	BALANCE LINE 25 - LINE 26	33,538	1,544	21.7215
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,747	127	21.6299	30	ACCRUED SALARY COST	33,538	1,544	21.7215
			31	BENEFITS-USPS CONTRIBUTION			
309			32	HEALTH BENEFITS	3,360		
13			33	LIFE INSURANCE	152		
248			34	RETIREMENT	2,726		
92			35	THRIFT SAVINGS PLAN (TSP)	918		
			36	TSP FIDUCIARY INSURANCE			
167			37	SOCIAL SECURITY	2,016		
39			38	MEDICARE	470		
868			39	PAYROLL BENEFITS SUBTOTAL	9,642		
			40	UNIFORM ALLOWANCE			
868			41	TOTAL BENEFITS	9,642		
		31.5981	42	(%) BENEFITS/ACCRUED SALARY COST			28.7494
3,615	127	28.4645	43	COST OF SAL & BEN PER TOTAL WK HR	43,180	1,544	27.9663
11			44	LESS OVERTIME PREMIUM PAY	1,226		
3,604	127	28.3779	45	STR SAL/BEN COST PER TOTAL WK HR	41,954	1,544	27.1722

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	40	3	13.3333
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	40	3	13.3333
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	40	3	13.3333
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	40	3	13.3333
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	40	3	13.3333
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	40	3	13.3333
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	2		
			38	MEDICARE	1		
			39	PAYROLL BENEFITS SUBTOTAL	3		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	3		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.5000
			43	COST OF SAL & BEN PER TOTAL WK HR	43	3	14.3333
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	43	3	14.3333

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
23,418,761	913,320	25.6413	01	STRAIGHT TIME HOURS	265,898,151	10,487,511	25.3537
5,154,573	126,000	40.9093	02	OVERTIME HOURS (INCLUDES LINE 46)	61,051,853	1,520,643	40.1487
1,261,561	49,052	25.7188	03	HOLIDAY WORK HOURS	7,939,782	312,837	25.3799
29,834,895	1,088,372	27.4124	04	WORK HOURS SUBTOTAL	334,889,786	12,320,991	27.1804
	2,253		05	STEWARDS DUTY HOURS (NA)		25,009	
853,061	16,218	52.5996	06	PENALTY OVERTIME (NA)	8,393,920	161,383	52.0124
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
1,084,590	39,016	27.7985	09	TRAINING HOURS	12,306,984	447,267	27.5159
30,919,485	1,127,388	27.4257	10	TOTAL WORK HOURS	347,196,770	12,768,258	27.1921
835,690	130,575	6.4000	11	SUNDAY PREMIUM (NA HOURS)	9,520,305	1,504,114	6.3295
750,485	421,400	1.7809	12	NIGHT DIFFERENTIAL (NA HOURS)	8,506,715	4,782,760	1.7786
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	453,588	35,796	12.6714
80,001	5,990	13.3557	14	OTHER PREMIUM PAY (NA HOURS)	1,029,004	78,553	13.0994
	18,874		15	LEAVE WITHOUT PAY (NA HOURS)		239,563	
189,729	7,376	25.7224	16	TERMINAL LEAVE	987,635	34,807	28.3746
2,215,949	86,130	25.7279	17	ANNUAL LEAVE	24,811,590	970,662	25.5615
2,705,830	105,169	25.7283	18	HOLIDAY LEAVE	19,605,069	771,033	25.4270
1,342,864	51,853	25.8975	19	SICK LEAVE	14,652,877	572,602	25.5899
12,882	504	25.5595	20	MILITARY LEAVE	282,047	11,428	24.6803
			21	CONVENTION LEAVE			
236,751	9,163	25.8377	22	OTHER LEAVE	2,546,876	100,483	25.3463
16,702	650	25.6953	23	CONTINUATION OF PAY LEAVE	172,122	7,058	24.3867
6,720,707	260,845	25.7651	24	TOTAL PAID ABSENCE	63,058,216	2,468,073	25.5495
39,306,368	1,388,233	28.3139	25	GROSS PAY & TOTAL PAID HOURS	429,764,598	15,236,331	28.2065
5,111,508	198,675	25.7279	26	LESS TERM, ANN & HOL LEAVE TAKEN	45,404,294	1,776,502	25.5582
34,194,860	1,189,558	28.7458	27	BALANCE LINE 25 - LINE 26	384,360,304	13,459,829	28.5561
2,831,131	109,658	25.8178	28	ANNUAL LEAVE ACCRUED	31,441,156	1,231,941	25.5216
1,205,700	46,966	25.6717	29	HOLIDAY LEAVE ACCRUED	13,193,945	519,622	25.3914
38,231,691	1,346,182	28.4000	30	ACCRUED SALARY COST	428,995,405	15,211,392	28.2022
			31	BENEFITS-USPS CONTRIBUTION			
4,258,256			32	HEALTH BENEFITS	46,976,338		
189,954			33	LIFE INSURANCE	2,086,452		
2,765,000			34	RETIREMENT	40,050,821		
1,119,313			35	THRIFT SAVINGS PLAN (TSP)	12,136,573		
			36	TSP FIDUCIARY INSURANCE			
1,900,896			37	SOCIAL SECURITY	20,689,165		
552,663			38	MEDICARE	6,053,432		
10,786,082			39	PAYROLL BENEFITS SUBTOTAL	127,992,781		
			40	UNIFORM ALLOWANCE	322,722		
10,786,082			41	TOTAL BENEFITS	128,315,503		
		28.2124	42	(%) BENEFITS/ACCRUED SALARY COST			29.9106
49,017,773	1,127,388	43.4790	43	COST OF SAL & BEN PER TOTAL WK HR	557,310,908	12,768,258	43.6481
1,858,934			44	LESS OVERTIME PREMIUM PAY	21,732,052		
47,158,839	1,127,388	41.8301	45	STR SAL/BEN COST PER TOTAL WK HR	535,578,856	12,768,258	41.9461

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,880	240	12.0000	01	STRAIGHT TIME HOURS	33,663	2,839	11.8573
1,415	78	18.1410	02	OVERTIME HOURS (INCLUDES LINE 46)	12,225	672	18.1919
			03	HOLIDAY WORK HOURS			
4,295	318	13.5062	04	WORK HOURS SUBTOTAL	45,888	3,511	13.0697
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
4,295	318	13.5062	10	TOTAL WORK HOURS	45,888	3,511	13.0697
			11	SUNDAY PREMIUM (NA HOURS)			
134	140	.9571	12	NIGHT DIFFERENTIAL (NA HOURS)	1,417	1,476	.9600
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
4,429	318	13.9276	25	GROSS PAY & TOTAL PAID HOURS	47,305	3,511	13.4733
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,429	318	13.9276	27	BALANCE LINE 25 - LINE 26	47,305	3,511	13.4733
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,429	318	13.9276	30	ACCRUED SALARY COST	47,305	3,511	13.4733
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
275			37	SOCIAL SECURITY	2,934		
64			38	MEDICARE	687		
339			39	PAYROLL BENEFITS SUBTOTAL	3,621		
			40	UNIFORM ALLOWANCE			
339			41	TOTAL BENEFITS	3,621		
		7.6540	42	(%) BENEFITS/ACCRUED SALARY COST			7.6545
4,768	318	14.9937	43	COST OF SAL & BEN PER TOTAL WK HR	50,926	3,511	14.5046
471			44	LESS OVERTIME PREMIUM PAY	4,071		
4,297	318	13.5125	45	STR SAL/BEN COST PER TOTAL WK HR	46,855	3,511	13.3452

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,261,692	73,804	30.6445	01	STRAIGHT TIME HOURS	24,984,478	831,086	30.0624
329,644	10,408	31.6721	02	OVERTIME HOURS (INCLUDES LINE 46)	3,518,993	113,561	30.9876
			03	HOLIDAY WORK HOURS	19		
2,591,336	84,212	30.7715	04	WORK HOURS SUBTOTAL	28,503,490	944,647	30.1736
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	55-	2-	27.5000
272,864	8,873	30.7521	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,879,752	95,832	30.0500
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
19,388	581	33.3700	09	TRAINING HOURS	216,944	6,699	32.3845
2,610,724	84,793	30.7893	10	TOTAL WORK HOURS	28,720,434	951,346	30.1892
38,298	4,973	7.7011	11	SUNDAY PREMIUM (NA HOURS)	432,171	57,428	7.5254
63,261	25,313	2.4991	12	NIGHT DIFFERENTIAL (NA HOURS)	703,693	288,070	2.4427
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110	8	13.7500
			14	OTHER PREMIUM PAY (NA HOURS)			
	736		15	LEAVE WITHOUT PAY (NA HOURS)		9,153	
			16	TERMINAL LEAVE	423,826	12,815	33.0726
140,507	4,446	31.6030	17	ANNUAL LEAVE	2,372,329	75,807	31.2943
227,447	7,200	31.5898	18	HOLIDAY LEAVE	1,625,256	52,792	30.7860
76,588	2,428	31.5436	19	SICK LEAVE	967,821	31,515	30.7098
2,208	72	30.6666	20	MILITARY LEAVE	34,629	1,168	29.6481
			21	CONVENTION LEAVE			
13,703	440	31.1431	22	OTHER LEAVE	192,881	6,216	31.0297
2,604	80	32.5500	23	CONTINUATION OF PAY LEAVE	4,426	136	32.5441
463,057	14,666	31.5735	24	TOTAL PAID ABSENCE	5,621,168	180,449	31.1510
3,175,340	99,459	31.9261	25	GROSS PAY & TOTAL PAID HOURS	35,477,576	1,131,795	31.3462
367,954	11,646	31.5948	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,421,411	141,414	31.2657
2,807,386	87,813	31.9700	27	BALANCE LINE 25 - LINE 26	31,056,165	990,381	31.3577
232,880	7,400	31.4702	28	ANNUAL LEAVE ACCRUED	2,567,949	83,574	30.7266
95,936	3,056	31.3926	29	HOLIDAY LEAVE ACCRUED	1,043,390	34,021	30.6689
3,136,202	98,269	31.9144	30	ACCRUED SALARY COST	34,667,504	1,107,976	31.2890
			31	BENEFITS-USPS CONTRIBUTION			
324,553			32	HEALTH BENEFITS	3,557,055		
16,461			33	LIFE INSURANCE	178,838		
199,691			34	RETIREMENT	3,621,327		
80,784			35	THRIFT SAVINGS PLAN (TSP)	850,935		
			36	TSP FIDUCIARY INSURANCE			
127,029			37	SOCIAL SECURITY	1,378,665		
44,366			38	MEDICARE	502,859		
792,884			39	PAYROLL BENEFITS SUBTOTAL	10,089,679		
			40	UNIFORM ALLOWANCE	1,026		
792,884			41	TOTAL BENEFITS	10,090,705		
		25.2816	42	(%) BENEFITS/ACCRUED SALARY COST			29.1070
3,929,086	84,793	46.3373	43	COST OF SAL & BEN PER TOTAL WK HR	44,758,209	951,346	47.0472
18,908			44	LESS OVERTIME PREMIUM PAY	212,858		
3,910,178	84,793	46.1143	45	STR SAL/BEN COST PER TOTAL WK HR	44,545,351	951,346	46.8235

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,683,333	987,364	26.0120	01	STRAIGHT TIME HOURS	290,916,292	11,321,436	25.6960
5,485,632	136,486	40.1919	02	OVERTIME HOURS (INCLUDES LINE 46)	64,583,071	1,634,876	39.5033
1,261,561	49,052	25.7188	03	HOLIDAY WORK HOURS	7,939,801	312,837	25.3799
32,430,526	1,172,902	27.6498	04	WORK HOURS SUBTOTAL	363,439,164	13,269,149	27.3897
	2,253		05	STEWARDS DUTY HOURS (NA)		25,009	
853,061	16,218	52.5996	06	PENALTY OVERTIME (NA)	8,393,865	161,381	52.0127
272,864	8,873	30.7521	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,879,752	95,832	30.0500
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
1,103,978	39,597	27.8803	09	TRAINING HOURS	12,523,928	453,966	27.5878
33,534,504	1,212,499	27.6573	10	TOTAL WORK HOURS	375,963,092	13,723,115	27.3963
873,988	135,548	6.4478	11	SUNDAY PREMIUM (NA HOURS)	9,952,476	1,561,542	6.3734
813,880	446,853	1.8213	12	NIGHT DIFFERENTIAL (NA HOURS)	9,211,825	5,072,306	1.8161
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	453,698	35,804	12.6717
80,001	5,990	13.3557	14	OTHER PREMIUM PAY (NA HOURS)	1,029,004	78,553	13.0994
	19,610		15	LEAVE WITHOUT PAY (NA HOURS)		248,716	
189,729	7,376	25.7224	16	TERMINAL LEAVE	1,411,461	47,622	29.6388
2,356,456	90,576	26.0163	17	ANNUAL LEAVE	27,183,919	1,046,469	25.9768
2,933,277	112,369	26.1039	18	HOLIDAY LEAVE	21,230,325	823,825	25.7704
1,419,452	54,281	26.1500	19	SICK LEAVE	15,620,698	604,117	25.8570
15,090	576	26.1979	20	MILITARY LEAVE	316,676	12,596	25.1409
			21	CONVENTION LEAVE			
250,454	9,603	26.0808	22	OTHER LEAVE	2,739,757	106,699	25.6774
19,306	730	26.4465	23	CONTINUATION OF PAY LEAVE	176,548	7,194	24.5410
7,183,764	275,511	26.0743	24	TOTAL PAID ABSENCE	68,679,384	2,648,522	25.9312
42,486,137	1,488,010	28.5523	25	GROSS PAY & TOTAL PAID HOURS	465,289,479	16,371,637	28.4204
5,479,462	210,321	26.0528	26	LESS TERM, ANN & HOL LEAVE TAKEN	49,825,705	1,917,916	25.9790
37,006,675	1,277,689	28.9637	27	BALANCE LINE 25 - LINE 26	415,463,774	14,453,721	28.7444
3,064,011	117,058	26.1751	28	ANNUAL LEAVE ACCRUED	34,009,105	1,315,515	25.8523
1,301,636	50,022	26.0212	29	HOLIDAY LEAVE ACCRUED	14,237,335	553,643	25.7157
41,372,322	1,444,769	28.6359	30	ACCRUED SALARY COST	463,710,214	16,322,879	28.4086
			31	BENEFITS-USPS CONTRIBUTION			
4,582,809			32	HEALTH BENEFITS	50,533,393		
206,415			33	LIFE INSURANCE	2,265,290		
2,964,691			34	RETIREMENT	43,672,148		
1,200,097			35	THRIFT SAVINGS PLAN (TSP)	12,987,508		
			36	TSP FIDUCIARY INSURANCE			
2,028,200			37	SOCIAL SECURITY	22,070,764		
597,093			38	MEDICARE	6,556,978		
11,579,305			39	PAYROLL BENEFITS SUBTOTAL	138,086,081		
			40	UNIFORM ALLOWANCE	323,748		
11,579,305			41	TOTAL BENEFITS	138,409,829		
		27.9880	42	(%) BENEFITS/ACCRUED SALARY COST			29.8483
52,951,627	1,212,499	43.6714	43	COST OF SAL & BEN PER TOTAL WK HR	602,120,043	13,723,115	43.8763
1,878,313			44	LESS OVERTIME PREMIUM PAY	21,948,981		
51,073,314	1,212,499	42.1223	45	STR SAL/BEN COST PER TOTAL WK HR	580,171,062	13,723,115	42.2769

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,880,763	325,978	24.1757	01	STRAIGHT TIME HOURS	88,046,080	3,681,287	23.9172
1,215,816	32,269	37.6775	02	OVERTIME HOURS (INCLUDES LINE 46)	13,543,835	366,626	36.9418
288,868	11,912	24.2501	03	HOLIDAY WORK HOURS	1,766,535	73,664	23.9809
9,385,447	370,159	25.3551	04	WORK HOURS SUBTOTAL	103,356,450	4,121,577	25.0769
	673		05	STEWARDS DUTY HOURS (NA)		7,105	
142,223	2,892	49.1780	06	PENALTY OVERTIME (NA)	1,152,773	23,793	48.4500
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,530	64	23.9062	08	REHABILITATION WORK HOURS (NA)	28,957	1,249	23.1841
107,982	4,178	25.8453	09	TRAINING HOURS	1,164,399	46,204	25.2012
9,493,429	374,337	25.3606	10	TOTAL WORK HOURS	104,520,849	4,167,781	25.0782
119,771	19,769	6.0585	11	SUNDAY PREMIUM (NA HOURS)	1,340,037	223,681	5.9908
101,341	61,011	1.6610	12	NIGHT DIFFERENTIAL (NA HOURS)	1,128,389	680,100	1.6591
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110,565	9,212	12.0022
11,708	961	12.1831	14	OTHER PREMIUM PAY (NA HOURS)	174,861	14,516	12.0460
	7,298		15	LEAVE WITHOUT PAY (NA HOURS)		93,204	
72,151	2,926	24.6585	16	TERMINAL LEAVE	464,636	17,355	26.7724
714,084	29,534	24.1783	17	ANNUAL LEAVE	8,802,201	366,945	23.9877
933,511	38,652	24.1516	18	HOLIDAY LEAVE	6,720,707	281,272	23.8939
482,699	19,899	24.2574	19	SICK LEAVE	5,332,942	221,632	24.0621
5,869	248	23.6653	20	MILITARY LEAVE	88,005	3,722	23.6445
			21	CONVENTION LEAVE			
49,626	2,039	24.3384	22	OTHER LEAVE	988,128	41,423	23.8545
7,033	288	24.4201	23	CONTINUATION OF PAY LEAVE	98,062	4,150	23.6293
2,264,973	93,586	24.2020	24	TOTAL PAID ABSENCE	22,494,681	936,499	24.0199
11,991,222	467,923	25.6264	25	GROSS PAY & TOTAL PAID HOURS	129,769,382	5,104,280	25.4236
1,719,746	71,112	24.1836	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,987,544	665,572	24.0207
10,271,476	396,811	25.8850	27	BALANCE LINE 25 - LINE 26	113,781,838	4,438,708	25.6339
948,608	39,168	24.2189	28	ANNUAL LEAVE ACCRUED	10,471,013	437,143	23.9532
396,099	16,417	24.1273	29	HOLIDAY LEAVE ACCRUED	4,317,248	180,839	23.8734
11,616,183	452,396	25.6770	30	ACCRUED SALARY COST	128,570,099	5,056,690	25.4257
			31	BENEFITS-USPS CONTRIBUTION			
1,506,477			32	HEALTH BENEFITS	16,589,485		
62,114			33	LIFE INSURANCE	685,640		
854,439			34	RETIREMENT	13,256,308		
338,681			35	THRIFT SAVINGS PLAN (TSP)	3,658,478		
			36	TSP FIDUCIARY INSURANCE			
547,404			37	SOCIAL SECURITY	5,929,856		
168,107			38	MEDICARE	1,824,520		
3,477,222			39	PAYROLL BENEFITS SUBTOTAL	41,944,287		
			40	UNIFORM ALLOWANCE	192,127		
3,477,222			41	TOTAL BENEFITS	42,136,414		
		29.9342	42	(%) BENEFITS/ACCRUED SALARY COST			32.7731
15,093,405	374,337	40.3203	43	COST OF SAL & BEN PER TOTAL WK HR	170,706,513	4,167,781	40.9586
428,618			44	LESS OVERTIME PREMIUM PAY	4,702,610		
14,664,787	374,337	39.1753	45	STR SAL/BEN COST PER TOTAL WK HR	166,003,903	4,167,781	39.8302

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
42,376	1,880	22.5404	01	STRAIGHT TIME HOURS	471,480	21,209	22.2301
1,563	46	33.9782	02	OVERTIME HOURS (INCLUDES LINE 46)	17,121	530	32.3037
165	6	27.5000	03	HOLIDAY WORK HOURS	1,072	45	23.8222
44,104	1,932	22.8281	04	WORK HOURS SUBTOTAL	489,673	21,784	22.4785
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	15		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
267	9	29.6666	09	TRAINING HOURS	706	28	25.2142
44,371	1,941	22.8598	10	TOTAL WORK HOURS	490,379	21,812	22.4820
194	29	6.6896	11	SUNDAY PREMIUM (NA HOURS)	1,619	249	6.5020
111	64	1.7343	12	NIGHT DIFFERENTIAL (NA HOURS)	1,397	816	1.7120
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37	3	12.3333
			14	OTHER PREMIUM PAY (NA HOURS)	25	2	12.5000
	6		15	LEAVE WITHOUT PAY (NA HOURS)		141	
			16	TERMINAL LEAVE	10,234	433	23.6351
2,585	112	23.0803	17	ANNUAL LEAVE	47,831	2,079	23.0067
4,037	177	22.8079	18	HOLIDAY LEAVE	28,593	1,267	22.5674
901	39	23.1025	19	SICK LEAVE	13,728	608	22.5789
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,894	173	22.5086
			23	CONTINUATION OF PAY LEAVE			
7,523	328	22.9359	24	TOTAL PAID ABSENCE	104,280	4,560	22.8684
52,199	2,269	23.0052	25	GROSS PAY & TOTAL PAID HOURS	597,737	26,372	22.6655
6,622	289	22.9134	26	LESS TERM, ANN & HOL LEAVE TAKEN	86,658	3,779	22.9314
45,577	1,980	23.0186	27	BALANCE LINE 25 - LINE 26	511,079	22,593	22.6211
3,983	174	22.8908	28	ANNUAL LEAVE ACCRUED	45,679	2,015	22.6694
1,401	62	22.5967	29	HOLIDAY LEAVE ACCRUED	15,712	700	22.4457
50,961	2,216	22.9968	30	ACCRUED SALARY COST	572,470	25,308	22.6201
			31	BENEFITS-USPS CONTRIBUTION			
10,641			32	HEALTH BENEFITS	119,322		
293			33	LIFE INSURANCE	3,219		
4,105			34	RETIREMENT	67,303		
1,558			35	THRIFT SAVINGS PLAN (TSP)	17,601		
			36	TSP FIDUCIARY INSURANCE			
2,234			37	SOCIAL SECURITY	25,463		
721			38	MEDICARE	8,288		
19,552			39	PAYROLL BENEFITS SUBTOTAL	241,196		
			40	UNIFORM ALLOWANCE			
19,552			41	TOTAL BENEFITS	241,196		
		38.3665	42	(%) BENEFITS/ACCRUED SALARY COST			42.1325
70,513	1,941	36.3281	43	COST OF SAL & BEN PER TOTAL WK HR	813,666	21,812	37.3035
520			44	LESS OVERTIME PREMIUM PAY	5,704		
69,993	1,941	36.0602	45	STR SAL/BEN COST PER TOTAL WK HR	807,962	21,812	37.0420

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,366	742	22.0566	01 STRAIGHT TIME HOURS	179,479	8,474	21.1799
1,287	38	33.8684	02 OVERTIME HOURS (INCLUDES LINE 46)	14,655	467	31.3811
			03 HOLIDAY WORK HOURS			
17,653	780	22.6320	04 WORK HOURS SUBTOTAL	194,134	8,941	21.7127
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	170	6	28.3333
17,653	780	22.6320	10 TOTAL WORK HOURS	194,304	8,947	21.7172
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
17,653	780	22.6320	25 GROSS PAY & TOTAL PAID HOURS	194,304	8,947	21.7172
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
17,653	780	22.6320	27 BALANCE LINE 25 - LINE 26	194,304	8,947	21.7172
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
17,653	780	22.6320	30 ACCRUED SALARY COST	194,304	8,947	21.7172
			31 BENEFITS-USPS CONTRIBUTION			
2,661			32 HEALTH BENEFITS	25,978		
100			33 LIFE INSURANCE	1,048		
1,531			34 RETIREMENT	18,382		
554			35 THRIFT SAVINGS PLAN (TSP)	5,804		
			36 TSP FIDUCIARY INSURANCE			
968			37 SOCIAL SECURITY	11,233		
248			38 MEDICARE	2,761		
6,062			39 PAYROLL BENEFITS SUBTOTAL	65,206		
			40 UNIFORM ALLOWANCE			
6,062			41 TOTAL BENEFITS	65,206		
		34.3397	42 (%) BENEFITS/ACCRUED SALARY COST			33.5587
23,715	780	30.4038	43 COST OF SAL & BEN PER TOTAL WK HR	259,510	8,947	29.0052
429			44 LESS OVERTIME PREMIUM PAY	4,880		
23,286	780	29.8538	45 STR SAL/BEN COST PER TOTAL WK HR	254,630	8,947	28.4598

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
140	8	17.5000	01	STRAIGHT TIME HOURS	1,930	111	17.3873
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
140	8	17.5000	04	WORK HOURS SUBTOTAL	1,930	111	17.3873
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
140	8	17.5000	10	TOTAL WORK HOURS	1,930	111	17.3873
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
140	8	17.5000	25	GROSS PAY & TOTAL PAID HOURS	1,930	111	17.3873
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
140	8	17.5000	27	BALANCE LINE 25 - LINE 26	1,930	111	17.3873
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
140	8	17.5000	30	ACCRUED SALARY COST	1,930	111	17.3873
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	7-		
			33	LIFE INSURANCE			
			34	RETIREMENT	6-		
			35	THRIFT SAVINGS PLAN (TSP)	2-		
			36	TSP FIDUCIARY INSURANCE			
8			37	SOCIAL SECURITY	115		
2			38	MEDICARE	27		
10			39	PAYROLL BENEFITS SUBTOTAL	127		
			40	UNIFORM ALLOWANCE			
10			41	TOTAL BENEFITS	127		
		7.1428	42	(%) BENEFITS/ACCRUED SALARY COST			6.5803
150	8	18.7500	43	COST OF SAL & BEN PER TOTAL WK HR	2,057	111	18.5315
			44	LESS OVERTIME PREMIUM PAY			
150	8	18.7500	45	STR SAL/BEN COST PER TOTAL WK HR	2,057	111	18.5315

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,939,645	328,608	24.1614	01	STRAIGHT TIME HOURS	88,698,969	3,711,081	23.9011
1,218,666	32,353	37.6677	02	OVERTIME HOURS (INCLUDES LINE 46)	13,575,611	367,623	36.9280
289,033	11,918	24.2518	03	HOLIDAY WORK HOURS	1,767,607	73,709	23.9808
9,447,344	372,879	25.3362	04	WORK HOURS SUBTOTAL	104,042,187	4,152,413	25.0558
	673		05	STEWARDS DUTY HOURS (NA)		7,105	
142,223	2,892	49.1780	06	PENALTY OVERTIME (NA)	1,152,788	23,793	48.4507
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,530	64	23.9062	08	REHABILITATION WORK HOURS (NA)	28,957	1,249	23.1841
108,249	4,187	25.8535	09	TRAINING HOURS	1,165,275	46,238	25.2016
9,555,593	377,066	25.3419	10	TOTAL WORK HOURS	105,207,462	4,198,651	25.0574
119,965	19,798	6.0594	11	SUNDAY PREMIUM (NA HOURS)	1,341,656	223,930	5.9914
101,452	61,075	1.6611	12	NIGHT DIFFERENTIAL (NA HOURS)	1,129,786	680,916	1.6592
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110,602	9,215	12.0023
11,708	961	12.1831	14	OTHER PREMIUM PAY (NA HOURS)	174,886	14,518	12.0461
	7,304		15	LEAVE WITHOUT PAY (NA HOURS)		93,345	
72,151	2,926	24.6585	16	TERMINAL LEAVE	474,870	17,788	26.6960
716,669	29,646	24.1742	17	ANNUAL LEAVE	8,850,032	369,024	23.9822
937,548	38,829	24.1455	18	HOLIDAY LEAVE	6,749,300	282,539	23.8880
483,600	19,938	24.2551	19	SICK LEAVE	5,346,670	222,240	24.0580
5,869	248	23.6653	20	MILITARY LEAVE	88,005	3,722	23.6445
			21	CONVENTION LEAVE			
49,626	2,039	24.3384	22	OTHER LEAVE	992,022	41,596	23.8489
7,033	288	24.4201	23	CONTINUATION OF PAY LEAVE	98,062	4,150	23.6293
2,272,496	93,914	24.1976	24	TOTAL PAID ABSENCE	22,598,961	941,059	24.0143
12,061,214	470,980	25.6087	25	GROSS PAY & TOTAL PAID HOURS	130,563,353	5,139,710	25.4028
1,726,368	71,401	24.1784	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,074,202	669,351	24.0146
10,334,846	399,579	25.8643	27	BALANCE LINE 25 - LINE 26	114,489,151	4,470,359	25.6107
952,591	39,342	24.2130	28	ANNUAL LEAVE ACCRUED	10,516,692	439,158	23.9473
397,500	16,479	24.1216	29	HOLIDAY LEAVE ACCRUED	4,332,960	181,539	23.8679
11,684,937	455,400	25.6586	30	ACCRUED SALARY COST	129,338,803	5,091,056	25.4051
			31	BENEFITS-USPS CONTRIBUTION			
1,519,779			32	HEALTH BENEFITS	16,734,778		
62,507			33	LIFE INSURANCE	689,907		
860,075			34	RETIREMENT	13,341,987		
340,793			35	THRIFT SAVINGS PLAN (TSP)	3,681,881		
			36	TSP FIDUCIARY INSURANCE			
550,614			37	SOCIAL SECURITY	5,966,667		
169,078			38	MEDICARE	1,835,596		
3,502,846			39	PAYROLL BENEFITS SUBTOTAL	42,250,816		
			40	UNIFORM ALLOWANCE	192,127		
3,502,846			41	TOTAL BENEFITS	42,442,943		
		29.9774	42	(%) BENEFITS/ACCRUED SALARY COST			32.8153
15,187,783	377,066	40.2788	43	COST OF SAL & BEN PER TOTAL WK HR	171,781,746	4,198,651	40.9135
429,567			44	LESS OVERTIME PREMIUM PAY	4,713,194		
14,758,216	377,066	39.1396	45	STR SAL/BEN COST PER TOTAL WK HR	167,068,552	4,198,651	39.7910

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
3,669	304	12.0690	01	STRAIGHT TIME HOURS	48,931	3,650	13.4057
140	8	17.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	3,418	150	22.7866
			03	HOLIDAY WORK HOURS			
3,809	312	12.2083	04	WORK HOURS SUBTOTAL	52,349	3,800	13.7760
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	180	18	10.0000
3,809	312	12.2083	10	TOTAL WORK HOURS	52,529	3,818	13.7582
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,809	312	12.2083	25	GROSS PAY & TOTAL PAID HOURS	52,529	3,818	13.7582
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,809	312	12.2083	27	BALANCE LINE 25 - LINE 26	52,529	3,818	13.7582
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,809	312	12.2083	30	ACCRUED SALARY COST	52,529	3,818	13.7582
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
239			37	SOCIAL SECURITY	3,264		
56			38	MEDICARE	762		
295			39	PAYROLL BENEFITS SUBTOTAL	4,026		
			40	UNIFORM ALLOWANCE			
295			41	TOTAL BENEFITS	4,026		
		7.7448	42	(%) BENEFITS/ACCRUED SALARY COST			7.6643
4,104	312	13.1538	43	COST OF SAL & BEN PER TOTAL WK HR	56,555	3,818	14.8127
47			44	LESS OVERTIME PREMIUM PAY	1,138		
4,057	312	13.0032	45	STR SAL/BEN COST PER TOTAL WK HR	55,417	3,818	14.5146

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,898,011	60,707	31.2651	01	STRAIGHT TIME HOURS	21,238,014	694,815	30.5664
252,739	8,010	31.5529	02	OVERTIME HOURS (INCLUDES LINE 46)	2,615,589	84,377	30.9988
			03	HOLIDAY WORK HOURS	172	8	21.5000
2,150,750	68,717	31.2986	04	WORK HOURS SUBTOTAL	23,853,775	779,200	30.6131
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	159-	3-	53.0000
224,455	7,218	31.0965	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,244,537	73,977	30.3410
			07	LIMITED DUTY HOURS (NA)	230	8	28.7500
			08	REHABILITATION WORK HOURS (NA)			
13,540	406	33.3497	09	TRAINING HOURS	127,061	3,916	32.4466
2,164,290	69,123	31.3107	10	TOTAL WORK HOURS	23,980,836	783,116	30.6223
30,582	3,913	7.8154	11	SUNDAY PREMIUM (NA HOURS)	337,730	44,347	7.6156
47,183	18,626	2.5331	12	NIGHT DIFFERENTIAL (NA HOURS)	523,643	211,888	2.4713
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1-		
			14	OTHER PREMIUM PAY (NA HOURS)			
	596		15	LEAVE WITHOUT PAY (NA HOURS)		7,477	
12,162	396	30.7121	16	TERMINAL LEAVE	314,485	9,865	31.8788
107,277	3,386	31.6825	17	ANNUAL LEAVE	2,211,677	70,173	31.5174
210,880	6,576	32.0681	18	HOLIDAY LEAVE	1,482,830	47,608	31.1466
94,524	2,953	32.0094	19	SICK LEAVE	989,448	31,470	31.4409
1,267	40	31.6750	20	MILITARY LEAVE	17,329	576	30.0850
			21	CONVENTION LEAVE			
12,961	400	32.4025	22	OTHER LEAVE	159,693	5,096	31.3369
			23	CONTINUATION OF PAY LEAVE	233-	8-	29.1250
439,071	13,751	31.9301	24	TOTAL PAID ABSENCE	5,175,229	164,780	31.4069
2,681,126	82,874	32.3518	25	GROSS PAY & TOTAL PAID HOURS	30,017,437	947,896	31.6674
330,319	10,358	31.8902	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,008,992	127,646	31.4071
2,350,807	72,516	32.4177	27	BALANCE LINE 25 - LINE 26	26,008,445	820,250	31.7079
212,125	6,650	31.8984	28	ANNUAL LEAVE ACCRUED	2,326,447	74,862	31.0764
86,442	2,716	31.8269	29	HOLIDAY LEAVE ACCRUED	938,085	30,242	31.0192
2,649,374	81,882	32.3560	30	ACCRUED SALARY COST	29,272,977	925,354	31.6343
			31	BENEFITS-USPS CONTRIBUTION			
275,556			32	HEALTH BENEFITS	3,087,590		
14,064			33	LIFE INSURANCE	154,432		
158,165			34	RETIREMENT	3,159,397		
64,151			35	THRIFT SAVINGS PLAN (TSP)	691,041		
			36	TSP FIDUCIARY INSURANCE			
99,853			37	SOCIAL SECURITY	1,099,275		
37,562			38	MEDICARE	428,024		
649,351			39	PAYROLL BENEFITS SUBTOTAL	8,619,759		
			40	UNIFORM ALLOWANCE	1,285		
649,351			41	TOTAL BENEFITS	8,621,044		
		24.5096	42	(%) BENEFITS/ACCRUED SALARY COST			29.4505
3,298,725	69,123	47.7225	43	COST OF SAL & BEN PER TOTAL WK HR	37,894,021	783,116	48.3887
9,419			44	LESS OVERTIME PREMIUM PAY	123,534		
3,289,306	69,123	47.5862	45	STR SAL/BEN COST PER TOTAL WK HR	37,770,487	783,116	48.2310

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,841,325	389,619	25.2588	01	STRAIGHT TIME HOURS	109,985,914	4,409,546	24.9426
1,471,545	40,371	36.4505	02	OVERTIME HOURS (INCLUDES LINE 46)	16,194,618	452,150	35.8169
289,033	11,918	24.2518	03	HOLIDAY WORK HOURS	1,767,779	73,717	23.9806
11,601,903	441,908	26.2541	04	WORK HOURS SUBTOTAL	127,948,311	4,935,413	25.9245
	673		05	STEWARDS DUTY HOURS (NA)		7,105	
142,223	2,892	49.1780	06	PENALTY OVERTIME (NA)	1,152,629	23,790	48.4501
224,455	7,218	31.0965	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,244,537	73,977	30.3410
			07	LIMITED DUTY HOURS (NA)	230	8	28.7500
1,530	64	23.9062	08	REHABILITATION WORK HOURS (NA)	28,957	1,249	23.1841
121,789	4,593	26.5162	09	TRAINING HOURS	1,292,516	50,172	25.7616
11,723,692	446,501	26.2568	10	TOTAL WORK HOURS	129,240,827	4,985,585	25.9229
150,547	23,711	6.3492	11	SUNDAY PREMIUM (NA HOURS)	1,679,386	268,277	6.2598
148,635	79,701	1.8649	12	NIGHT DIFFERENTIAL (NA HOURS)	1,653,429	892,804	1.8519
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110,601	9,215	12.0022
11,708	961	12.1831	14	OTHER PREMIUM PAY (NA HOURS)	174,886	14,518	12.0461
	7,900		15	LEAVE WITHOUT PAY (NA HOURS)		100,822	
84,313	3,322	25.3801	16	TERMINAL LEAVE	789,355	27,653	28.5450
823,946	33,032	24.9438	17	ANNUAL LEAVE	11,061,709	439,197	25.1862
1,148,428	45,405	25.2929	18	HOLIDAY LEAVE	8,232,130	330,147	24.9347
578,124	22,891	25.2555	19	SICK LEAVE	6,336,118	253,710	24.9738
7,136	288	24.7777	20	MILITARY LEAVE	105,334	4,298	24.5076
			21	CONVENTION LEAVE			
62,587	2,439	25.6609	22	OTHER LEAVE	1,151,715	46,692	24.6662
7,033	288	24.4201	23	CONTINUATION OF PAY LEAVE	97,829	4,142	23.6187
2,711,567	107,665	25.1852	24	TOTAL PAID ABSENCE	27,774,190	1,105,839	25.1159
14,746,149	554,166	26.6096	25	GROSS PAY & TOTAL PAID HOURS	160,633,319	6,091,424	26.3704
2,056,687	81,759	25.1554	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,083,194	796,997	25.1985
12,689,462	472,407	26.8612	27	BALANCE LINE 25 - LINE 26	140,550,125	5,294,427	26.5468
1,164,716	45,992	25.3243	28	ANNUAL LEAVE ACCRUED	12,843,139	514,020	24.9856
483,942	19,195	25.2118	29	HOLIDAY LEAVE ACCRUED	5,271,045	211,781	24.8891
14,338,120	537,594	26.6709	30	ACCRUED SALARY COST	158,664,309	6,020,228	26.3551
			31	BENEFITS-USPS CONTRIBUTION			
1,795,335			32	HEALTH BENEFITS	19,822,368		
76,571			33	LIFE INSURANCE	844,339		
1,018,240			34	RETIREMENT	16,501,384		
404,944			35	THRIFT SAVINGS PLAN (TSP)	4,372,922		
			36	TSP FIDUCIARY INSURANCE			
650,706			37	SOCIAL SECURITY	7,069,206		
206,696			38	MEDICARE	2,264,382		
4,152,492			39	PAYROLL BENEFITS SUBTOTAL	50,874,601		
			40	UNIFORM ALLOWANCE	193,412		
4,152,492			41	TOTAL BENEFITS	51,068,013		
		28.9612	42	(%) BENEFITS/ACCRUED SALARY COST			32.1862
18,490,612	446,501	41.4122	43	COST OF SAL & BEN PER TOTAL WK HR	209,732,322	4,985,585	42.0677
439,032			44	LESS OVERTIME PREMIUM PAY	4,837,866		
18,051,580	446,501	40.4289	45	STR SAL/BEN COST PER TOTAL WK HR	204,894,456	4,985,585	41.0973

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,450,476	147,480	23.3962	01	STRAIGHT TIME HOURS	38,885,729	1,680,455	23.1400
393,575	10,911	36.0713	02	OVERTIME HOURS (INCLUDES LINE 46)	4,507,180	126,622	35.5955
121,902	5,267	23.1444	03	HOLIDAY WORK HOURS	745,452	32,661	22.8239
3,965,953	163,658	24.2331	04	WORK HOURS SUBTOTAL	44,138,361	1,839,738	23.9916
	152		05	STEWARDS DUTY HOURS (NA)		2,092	
18,648	406	45.9310	06	PENALTY OVERTIME (NA)	206,569	4,544	45.4597
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,211	45	26.9111	08	REHABILITATION WORK HOURS (NA)	25,698	992	25.9052
20,357	830	24.5265	09	TRAINING HOURS	305,265	12,675	24.0840
3,986,310	164,488	24.2346	10	TOTAL WORK HOURS	44,443,626	1,852,413	23.9922
59,970	10,523	5.6989	11	SUNDAY PREMIUM (NA HOURS)	689,980	122,179	5.6472
65,006	42,202	1.5403	12	NIGHT DIFFERENTIAL (NA HOURS)	724,140	469,492	1.5423
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,986	4,049	11.3573
9,083	804	11.2972	14	OTHER PREMIUM PAY (NA HOURS)	108,256	9,422	11.4897
	3,074		15	LEAVE WITHOUT PAY (NA HOURS)		45,360	
			16	TERMINAL LEAVE	114,719	4,935	23.2459
327,397	14,090	23.2361	17	ANNUAL LEAVE	3,385,816	147,456	22.9615
357,094	15,398	23.1909	18	HOLIDAY LEAVE	2,555,767	111,402	22.9418
180,285	7,743	23.2836	19	SICK LEAVE	2,055,576	89,267	23.0272
			20	MILITARY LEAVE	23,035	1,016	22.6722
			21	CONVENTION LEAVE			
25,772	1,136	22.6866	22	OTHER LEAVE	375,683	16,478	22.7990
			23	CONTINUATION OF PAY LEAVE	7,604	330	23.0424
890,548	38,367	23.2113	24	TOTAL PAID ABSENCE	8,518,200	370,884	22.9672
5,010,917	202,855	24.7019	25	GROSS PAY & TOTAL PAID HOURS	54,530,188	2,223,297	24.5267
684,491	29,488	23.2125	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,056,302	263,793	22.9585
4,326,426	173,367	24.9553	27	BALANCE LINE 25 - LINE 26	48,473,886	1,959,504	24.7378
374,205	16,120	23.2137	28	ANNUAL LEAVE ACCRUED	4,119,237	179,462	22.9532
155,602	6,727	23.1309	29	HOLIDAY LEAVE ACCRUED	1,688,626	73,792	22.8835
4,856,233	196,214	24.7496	30	ACCRUED SALARY COST	54,281,749	2,212,758	24.5312
			31	BENEFITS-USPS CONTRIBUTION			
585,242			32	HEALTH BENEFITS	6,499,787		
26,634			33	LIFE INSURANCE	292,118		
356,141			34	RETIREMENT	5,663,886		
138,881			35	THRIFT SAVINGS PLAN (TSP)	1,505,265		
			36	TSP FIDUCIARY INSURANCE			
224,391			37	SOCIAL SECURITY	2,443,667		
70,002			38	MEDICARE	764,751		
1,401,291			39	PAYROLL BENEFITS SUBTOTAL	17,169,474		
			40	UNIFORM ALLOWANCE	35,705		
1,401,291			41	TOTAL BENEFITS	17,205,179		
		28.8555	42	(%) BENEFITS/ACCRUED SALARY COST			31.6960
6,257,524	164,488	38.0424	43	COST OF SAL & BEN PER TOTAL WK HR	71,486,928	1,852,413	38.5912
134,175			44	LESS OVERTIME PREMIUM PAY	1,535,388		
6,123,349	164,488	37.2267	45	STR SAL/BEN COST PER TOTAL WK HR	69,951,540	1,852,413	37.7623

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
591	27	21.8888	01	STRAIGHT TIME HOURS	9,406	427	22.0281
			02	OVERTIME HOURS (INCLUDES LINE 46)	57	2	28.5000
			03	HOLIDAY WORK HOURS			
591	27	21.8888	04	WORK HOURS SUBTOTAL	9,463	429	22.0582
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
591	27	21.8888	10	TOTAL WORK HOURS	9,463	429	22.0582
			11	SUNDAY PREMIUM (NA HOURS)			
16	10	1.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	238	150	1.5866
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		34	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	327	14	23.3571
140	6	23.3333	18	HOLIDAY LEAVE	556	24	23.1666
281	12	23.4166	19	SICK LEAVE	419	18	23.2777
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	138	6	23.0000
			23	CONTINUATION OF PAY LEAVE			
421	18	23.3888	24	TOTAL PAID ABSENCE	1,440	62	23.2258
1,028	45	22.8444	25	GROSS PAY & TOTAL PAID HOURS	11,141	491	22.6904
140	6	23.3333	26	LESS TERM, ANN & HOL LEAVE TAKEN	883	38	23.2368
888	39	22.7692	27	BALANCE LINE 25 - LINE 26	10,258	453	22.6445
70	3	23.3333	28	ANNUAL LEAVE ACCRUED	787	34	23.1470
48	2	24.0000	29	HOLIDAY LEAVE ACCRUED	524	23	22.7826
1,006	44	22.8636	30	ACCRUED SALARY COST	11,569	510	22.6843
			31	BENEFITS-USPS CONTRIBUTION			
349			32	HEALTH BENEFITS	4,083		
7			33	LIFE INSURANCE	73		
113			34	RETIREMENT	1,209		
45			35	THRIFT SAVINGS PLAN (TSP)	453		
			36	TSP FIDUCIARY INSURANCE			
58			37	SOCIAL SECURITY	641		
14			38	MEDICARE	150		
586			39	PAYROLL BENEFITS SUBTOTAL	6,609		
			40	UNIFORM ALLOWANCE			
586			41	TOTAL BENEFITS	6,609		
		58.2504	42	(%) BENEFITS/ACCRUED SALARY COST			57.1268
1,592	27	58.9629	43	COST OF SAL & BEN PER TOTAL WK HR	18,178	429	42.3729
			44	LESS OVERTIME PREMIUM PAY	19		
1,592	27	58.9629	45	STR SAL/BEN COST PER TOTAL WK HR	18,159	429	42.3286

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,942	408	24.3676	01	STRAIGHT TIME HOURS	102,423	4,353	23.5292
305	10	30.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	4,629	156	29.6730
			03	HOLIDAY WORK HOURS			
10,247	418	24.5143	04	WORK HOURS SUBTOTAL	107,052	4,509	23.7418
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
10,247	418	24.5143	10	TOTAL WORK HOURS	107,052	4,509	23.7418
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
10,247	418	24.5143	25	GROSS PAY & TOTAL PAID HOURS	107,052	4,509	23.7418
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
10,247	418	24.5143	27	BALANCE LINE 25 - LINE 26	107,052	4,509	23.7418
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
10,247	418	24.5143	30	ACCRUED SALARY COST	107,052	4,509	23.7418
			31	BENEFITS-USPS CONTRIBUTION			
1,424			32	HEALTH BENEFITS	14,737		
58			33	LIFE INSURANCE	612		
1,027			34	RETIREMENT	10,666		
331			35	THRIFT SAVINGS PLAN (TSP)	3,033		
			36	TSP FIDUCIARY INSURANCE			
620			37	SOCIAL SECURITY	6,539		
145			38	MEDICARE	1,530		
3,605			39	PAYROLL BENEFITS SUBTOTAL	37,117		
			40	UNIFORM ALLOWANCE			
3,605			41	TOTAL BENEFITS	37,117		
		35.1810	42	(%) BENEFITS/ACCRUED SALARY COST			34.6719
13,852	418	33.1387	43	COST OF SAL & BEN PER TOTAL WK HR	144,169	4,509	31.9736
102			44	LESS OVERTIME PREMIUM PAY	1,541		
13,750	418	32.8947	45	STR SAL/BEN COST PER TOTAL WK HR	142,628	4,509	31.6318

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,461,009	147,915	23.3986	01	STRAIGHT TIME HOURS	38,997,558	1,685,235	23.1407
393,880	10,921	36.0662	02	OVERTIME HOURS (INCLUDES LINE 46)	4,511,866	126,780	35.5881
121,902	5,267	23.1444	03	HOLIDAY WORK HOURS	745,452	32,661	22.8239
3,976,791	164,103	24.2335	04	WORK HOURS SUBTOTAL	44,254,876	1,844,676	23.9905
	152		05	STEWARDS DUTY HOURS (NA)		2,092	
18,648	406	45.9310	06	PENALTY OVERTIME (NA)	206,569	4,544	45.4597
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,211	45	26.9111	08	REHABILITATION WORK HOURS (NA)	25,698	992	25.9052
20,357	830	24.5265	09	TRAINING HOURS	305,265	12,675	24.0840
3,997,148	164,933	24.2349	10	TOTAL WORK HOURS	44,560,141	1,857,351	23.9912
59,970	10,523	5.6989	11	SUNDAY PREMIUM (NA HOURS)	689,980	122,179	5.6472
65,022	42,212	1.5403	12	NIGHT DIFFERENTIAL (NA HOURS)	724,378	469,642	1.5424
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,986	4,049	11.3573
9,083	804	11.2972	14	OTHER PREMIUM PAY (NA HOURS)	108,256	9,422	11.4897
	3,074		15	LEAVE WITHOUT PAY (NA HOURS)		45,394	
			16	TERMINAL LEAVE	114,719	4,935	23.2459
327,397	14,090	23.2361	17	ANNUAL LEAVE	3,386,143	147,470	22.9615
357,234	15,404	23.1909	18	HOLIDAY LEAVE	2,556,323	111,426	22.9418
180,566	7,755	23.2838	19	SICK LEAVE	2,055,995	89,285	23.0273
			20	MILITARY LEAVE	23,035	1,016	22.6722
			21	CONVENTION LEAVE			
25,772	1,136	22.6866	22	OTHER LEAVE	375,821	16,484	22.7991
			23	CONTINUATION OF PAY LEAVE	7,604	330	23.0424
890,969	38,385	23.2113	24	TOTAL PAID ABSENCE	8,519,640	370,946	22.9673
5,022,192	203,318	24.7011	25	GROSS PAY & TOTAL PAID HOURS	54,648,381	2,228,297	24.5247
684,631	29,494	23.2125	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,057,185	263,831	22.9585
4,337,561	173,824	24.9537	27	BALANCE LINE 25 - LINE 26	48,591,196	1,964,466	24.7350
374,275	16,123	23.2137	28	ANNUAL LEAVE ACCRUED	4,120,024	179,496	22.9532
155,650	6,729	23.1312	29	HOLIDAY LEAVE ACCRUED	1,689,150	73,815	22.8835
4,867,486	196,676	24.7487	30	ACCRUED SALARY COST	54,400,370	2,217,777	24.5292
			31	BENEFITS-USPS CONTRIBUTION			
587,015			32	HEALTH BENEFITS	6,518,607		
26,699			33	LIFE INSURANCE	292,803		
357,281			34	RETIREMENT	5,675,761		
139,257			35	THRIFT SAVINGS PLAN (TSP)	1,508,751		
			36	TSP FIDUCIARY INSURANCE			
225,069			37	SOCIAL SECURITY	2,450,847		
70,161			38	MEDICARE	766,431		
1,405,482			39	PAYROLL BENEFITS SUBTOTAL	17,213,200		
			40	UNIFORM ALLOWANCE	35,705		
1,405,482			41	TOTAL BENEFITS	17,248,905		
		28.8749	42	(%) BENEFITS/ACCRUED SALARY COST			31.7073
6,272,968	164,933	38.0334	43	COST OF SAL & BEN PER TOTAL WK HR	71,649,275	1,857,351	38.5760
134,276			44	LESS OVERTIME PREMIUM PAY	1,536,948		
6,138,692	164,933	37.2193	45	STR SAL/BEN COST PER TOTAL WK HR	70,112,327	1,857,351	37.7485

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
980	82	11.9512	01 STRAIGHT TIME HOURS	12,550	1,053	11.9183
			02 OVERTIME HOURS (INCLUDES LINE 46)	663	37	17.9189
			03 HOLIDAY WORK HOURS			
980	82	11.9512	04 WORK HOURS SUBTOTAL	13,213	1,090	12.1220
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
980	82	11.9512	10 TOTAL WORK HOURS	13,213	1,090	12.1220
			11 SUNDAY PREMIUM (NA HOURS)			
55	58	.9482	12 NIGHT DIFFERENTIAL (NA HOURS)	524	546	.9597
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
1,035	82	12.6219	25 GROSS PAY & TOTAL PAID HOURS	13,737	1,090	12.6027
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
1,035	82	12.6219	27 BALANCE LINE 25 - LINE 26	13,737	1,090	12.6027
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
1,035	82	12.6219	30 ACCRUED SALARY COST	13,737	1,090	12.6027
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
64			37 SOCIAL SECURITY	854		
15			38 MEDICARE	200		
79			39 PAYROLL BENEFITS SUBTOTAL	1,054		
			40 UNIFORM ALLOWANCE			
79			41 TOTAL BENEFITS	1,054		
		7.6328	42 (%) BENEFITS/ACCRUED SALARY COST			7.6727
1,114	82	13.5853	43 COST OF SAL & BEN PER TOTAL WK HR	14,791	1,090	13.5697
			44 LESS OVERTIME PREMIUM PAY	221		
1,114	82	13.5853	45 STR SAL/BEN COST PER TOTAL WK HR	14,570	1,090	13.3669

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,437,571	71,006	34.3290	01	STRAIGHT TIME HOURS	26,698,316	793,790	33.6339
83,193	2,618	31.7773	02	OVERTIME HOURS (INCLUDES LINE 46)	952,026	30,393	31.3238
			03	HOLIDAY WORK HOURS			
2,520,764	73,624	34.2383	04	WORK HOURS SUBTOTAL	27,650,342	824,183	33.5487
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
70,244	2,252	31.1918	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	782,584	25,495	30.6955
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	72-	3-	24.0000
9,211	273	33.7399	09	TRAINING HOURS	134,485	4,021	33.4456
2,529,975	73,897	34.2365	10	TOTAL WORK HOURS	27,784,827	828,204	33.5482
9,607	1,218	7.8875	11	SUNDAY PREMIUM (NA HOURS)	108,221	14,012	7.7234
20,374	7,675	2.6545	12	NIGHT DIFFERENTIAL (NA HOURS)	230,761	88,480	2.6080
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	232		15	LEAVE WITHOUT PAY (NA HOURS)		2,911	
35,006	953	36.7324	16	TERMINAL LEAVE	777,835	21,230	36.6384
132,994	3,744	35.5219	17	ANNUAL LEAVE	3,049,120	87,717	34.7608
275,602	7,848	35.1174	18	HOLIDAY LEAVE	1,957,075	57,256	34.1811
97,128	2,824	34.3937	19	SICK LEAVE	1,167,490	34,599	33.7434
			20	MILITARY LEAVE	4,295	136	31.5808
			21	CONVENTION LEAVE			
13,354	352	37.9375	22	OTHER LEAVE	246,075	7,104	34.6389
			23	CONTINUATION OF PAY LEAVE	7,376	232	31.7931
554,084	15,721	35.2448	24	TOTAL PAID ABSENCE	7,209,266	208,274	34.6143
3,114,040	89,618	34.7479	25	GROSS PAY & TOTAL PAID HOURS	35,333,075	1,036,478	34.0895
443,602	12,545	35.3608	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,784,030	166,203	34.8009
2,670,438	77,073	34.6481	27	BALANCE LINE 25 - LINE 26	29,549,045	870,275	33.9536
273,378	7,806	35.0215	28	ANNUAL LEAVE ACCRUED	3,000,046	87,852	34.1488
108,134	3,096	34.9270	29	HOLIDAY LEAVE ACCRUED	1,181,492	34,676	34.0723
3,051,950	87,975	34.6911	30	ACCRUED SALARY COST	33,730,583	992,803	33.9751
			31	BENEFITS-USPS CONTRIBUTION			
328,202			32	HEALTH BENEFITS	3,583,339		
17,847			33	LIFE INSURANCE	193,203		
148,848			34	RETIREMENT	4,121,317		
60,140			35	THRIFT SAVINGS PLAN (TSP)	629,423		
			36	TSP FIDUCIARY INSURANCE			
86,081			37	SOCIAL SECURITY	947,734		
43,736			38	MEDICARE	508,355		
684,854			39	PAYROLL BENEFITS SUBTOTAL	9,983,371		
			40	UNIFORM ALLOWANCE	762		
684,854			41	TOTAL BENEFITS	9,984,133		
		22.4398	42	(%) BENEFITS/ACCRUED SALARY COST			29.5996
3,736,804	73,897	50.5677	43	COST OF SAL & BEN PER TOTAL WK HR	43,714,716	828,204	52.7825
4,312			44	LESS OVERTIME PREMIUM PAY	56,424		
3,732,492	73,897	50.5093	45	STR SAL/BEN COST PER TOTAL WK HR	43,658,292	828,204	52.7144

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,899,560	219,003	26.9382	01	STRAIGHT TIME HOURS	65,708,424	2,480,078	26.4944
477,073	13,539	35.2369	02	OVERTIME HOURS (INCLUDES LINE 46)	5,464,555	157,210	34.7595
121,902	5,267	23.1444	03	HOLIDAY WORK HOURS	745,452	32,661	22.8239
6,498,535	237,809	27.3266	04	WORK HOURS SUBTOTAL	71,918,431	2,669,949	26.9362
	152		05	STEWARDS DUTY HOURS (NA)		2,092	
18,648	406	45.9310	06	PENALTY OVERTIME (NA)	206,569	4,544	45.4597
70,244	2,252	31.1918	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	782,584	25,495	30.6955
			07	LIMITED DUTY HOURS (NA)			
1,211	45	26.9111	08	REHABILITATION WORK HOURS (NA)	25,626	989	25.9110
29,568	1,103	26.8068	09	TRAINING HOURS	439,750	16,696	26.3386
6,528,103	238,912	27.3242	10	TOTAL WORK HOURS	72,358,181	2,686,645	26.9325
69,577	11,741	5.9259	11	SUNDAY PREMIUM (NA HOURS)	798,201	136,191	5.8608
85,451	49,945	1.7109	12	NIGHT DIFFERENTIAL (NA HOURS)	955,663	558,668	1.7106
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,986	4,049	11.3573
9,083	804	11.2972	14	OTHER PREMIUM PAY (NA HOURS)	108,256	9,422	11.4897
	3,306		15	LEAVE WITHOUT PAY (NA HOURS)		48,305	
35,006	953	36.7324	16	TERMINAL LEAVE	892,554	26,165	34.1125
460,391	17,834	25.8153	17	ANNUAL LEAVE	6,435,263	235,187	27.3623
632,836	23,252	27.2164	18	HOLIDAY LEAVE	4,513,398	168,682	26.7568
277,694	10,579	26.2495	19	SICK LEAVE	3,223,485	123,884	26.0201
			20	MILITARY LEAVE	27,330	1,152	23.7239
			21	CONVENTION LEAVE			
39,126	1,488	26.2943	22	OTHER LEAVE	621,896	23,588	26.3649
			23	CONTINUATION OF PAY LEAVE	14,980	562	26.6548
1,445,053	54,106	26.7078	24	TOTAL PAID ABSENCE	15,728,906	579,220	27.1553
8,137,267	293,018	27.7705	25	GROSS PAY & TOTAL PAID HOURS	89,995,193	3,265,865	27.5563
1,128,233	42,039	26.8377	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,841,215	430,034	27.5355
7,009,034	250,979	27.9267	27	BALANCE LINE 25 - LINE 26	78,153,978	2,835,831	27.5594
647,653	23,929	27.0656	28	ANNUAL LEAVE ACCRUED	7,120,070	267,348	26.6322
263,784	9,825	26.8482	29	HOLIDAY LEAVE ACCRUED	2,870,642	108,491	26.4597
7,920,471	284,733	27.8171	30	ACCRUED SALARY COST	88,144,690	3,211,670	27.4451
			31	BENEFITS-USPS CONTRIBUTION			
915,217			32	HEALTH BENEFITS	10,101,946		
44,546			33	LIFE INSURANCE	486,006		
506,129			34	RETIREMENT	9,797,078		
199,397			35	THRIFT SAVINGS PLAN (TSP)	2,138,174		
			36	TSP FIDUCIARY INSURANCE			
311,214			37	SOCIAL SECURITY	3,399,435		
113,912			38	MEDICARE	1,274,986		
2,090,415			39	PAYROLL BENEFITS SUBTOTAL	27,197,625		
			40	UNIFORM ALLOWANCE	36,467		
2,090,415			41	TOTAL BENEFITS	27,234,092		
		26.3925	42	(%) BENEFITS/ACCRUED SALARY COST			30.8970
10,010,886	238,912	41.9019	43	COST OF SAL & BEN PER TOTAL WK HR	115,378,782	2,686,645	42.9453
138,588			44	LESS OVERTIME PREMIUM PAY	1,593,593		
9,872,298	238,912	41.3219	45	STR SAL/BEN COST PER TOTAL WK HR	113,785,189	2,686,645	42.3521

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
41,424,218	1,595,986	25.9552	01	STRAIGHT TIME HOURS	466,610,630	18,211,060	25.6223
7,434,250	190,396	39.0462	02	OVERTIME HOURS (INCLUDES LINE 46)	86,242,244	2,244,236	38.4283
1,672,496	66,237	25.2501	03	HOLIDAY WORK HOURS	10,453,032	419,215	24.9347
50,530,964	1,852,619	27.2754	04	WORK HOURS SUBTOTAL	563,305,906	20,874,511	26.9853
	3,078		05	STEWARDS DUTY HOURS (NA)		34,206	
1,013,932	19,516	51.9538	06	PENALTY OVERTIME (NA)	9,753,063	189,715	51.4090
567,563	18,343	30.9416	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,906,873	195,304	30.2445
			07	LIMITED DUTY HOURS (NA)	258	9	28.6666
2,741	109	25.1467	08	REHABILITATION WORK HOURS (NA)	54,583	2,238	24.3891
1,255,335	45,293	27.7158	09	TRAINING HOURS	14,256,194	520,834	27.3718
51,786,299	1,897,912	27.2859	10	TOTAL WORK HOURS	577,562,100	21,395,345	26.9947
1,094,112	171,000	6.3983	11	SUNDAY PREMIUM (NA HOURS)	12,430,063	1,966,010	6.3224
1,047,966	576,499	1.8178	12	NIGHT DIFFERENTIAL (NA HOURS)	11,820,917	6,523,778	1.8119
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	610,285	49,068	12.4375
100,792	7,755	12.9970	14	OTHER PREMIUM PAY (NA HOURS)	1,312,146	102,493	12.8022
	30,816		15	LEAVE WITHOUT PAY (NA HOURS)		397,843	
309,048	11,651	26.5254	16	TERMINAL LEAVE	3,093,370	101,440	30.4945
3,640,793	141,442	25.7405	17	ANNUAL LEAVE	44,680,891	1,720,853	25.9643
4,714,541	181,026	26.0434	18	HOLIDAY LEAVE	33,975,853	1,322,654	25.6876
2,275,270	87,751	25.9287	19	SICK LEAVE	25,180,301	981,711	25.6494
22,226	864	25.7245	20	MILITARY LEAVE	449,340	18,046	24.8997
			21	CONVENTION LEAVE			
352,167	13,530	26.0286	22	OTHER LEAVE	4,513,368	176,979	25.5022
26,339	1,018	25.8732	23	CONTINUATION OF PAY LEAVE	289,357	11,898	24.3198
11,340,384	437,282	25.9338	24	TOTAL PAID ABSENCE	112,182,480	4,333,581	25.8867
65,369,553	2,335,194	27.9932	25	GROSS PAY & TOTAL PAID HOURS	715,917,991	25,728,926	27.8254
8,664,382	334,119	25.9320	26	LESS TERM, ANN & HOL LEAVE TAKEN	81,750,114	3,144,947	25.9941
56,705,171	2,001,075	28.3373	27	BALANCE LINE 25 - LINE 26	634,167,877	22,583,979	28.0804
4,876,380	186,979	26.0798	28	ANNUAL LEAVE ACCRUED	53,972,314	2,096,883	25.7393
2,049,362	79,042	25.9275	29	HOLIDAY LEAVE ACCRUED	22,379,022	873,915	25.6077
63,630,913	2,267,096	28.0671	30	ACCRUED SALARY COST	710,519,213	25,554,777	27.8037
			31	BENEFITS-USPS CONTRIBUTION			
7,293,361			32	HEALTH BENEFITS	80,457,707		
327,532			33	LIFE INSURANCE	3,595,635		
4,489,060			34	RETIREMENT	69,970,610		
1,804,438			35	THRIFT SAVINGS PLAN (TSP)	19,498,604		
			36	TSP FIDUCIARY INSURANCE			
2,990,120			37	SOCIAL SECURITY	32,539,405		
917,701			38	MEDICARE	10,096,346		
17,822,212			39	PAYROLL BENEFITS SUBTOTAL	216,158,307		
			40	UNIFORM ALLOWANCE	553,627		
17,822,212			41	TOTAL BENEFITS	216,711,934		
		28.0087	42	(%) BENEFITS/ACCRUED SALARY COST			30.5005
81,453,125	1,897,912	42.9172	43	COST OF SAL & BEN PER TOTAL WK HR	927,231,147	21,395,345	43.3379
2,455,933			44	LESS OVERTIME PREMIUM PAY	28,380,440		
78,997,192	1,897,912	41.6232	45	STR SAL/BEN COST PER TOTAL WK HR	898,850,707	21,395,345	42.0115

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,641,939	321,639	23.7593	01	STRAIGHT TIME HOURS	86,474,980	3,679,867	23.4994
1,195,571	33,037	36.1888	02	OVERTIME HOURS (INCLUDES LINE 46)	12,927,491	361,775	35.7335
216,796	9,126	23.7558	03	HOLIDAY WORK HOURS	1,188,088	50,695	23.4359
9,054,306	363,802	24.8880	04	WORK HOURS SUBTOTAL	100,590,559	4,092,337	24.5802
	438		05	STEWARDS DUTY HOURS (NA)		4,986	
56,590	1,184	47.7956	06	PENALTY OVERTIME (NA)	468,814	9,947	47.1311
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,520	61	24.9180	07	LIMITED DUTY HOURS (NA)	18,202	736	24.7309
3,395	142	23.9084	08	REHABILITATION WORK HOURS (NA)	32,330	1,366	23.6676
91,615	3,700	24.7608	09	TRAINING HOURS	931,084	38,303	24.3083
9,145,921	367,502	24.8867	10	TOTAL WORK HOURS	101,521,643	4,130,640	24.5777
37,525	6,316	5.9412	11	SUNDAY PREMIUM (NA HOURS)	453,981	77,240	5.8775
114,175	71,993	1.5859	12	NIGHT DIFFERENTIAL (NA HOURS)	1,287,535	813,240	1.5832
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	57,408	4,924	11.6588
1,165	98	11.8877	14	OTHER PREMIUM PAY (NA HOURS)	29,475	2,481	11.8802
	8,494		15	LEAVE WITHOUT PAY (NA HOURS)		105,438	
13,688	557	24.5745	16	TERMINAL LEAVE	450,118	16,698	26.9564
680,093	28,562	23.8111	17	ANNUAL LEAVE	7,604,653	321,208	23.6751
935,753	39,508	23.6851	18	HOLIDAY LEAVE	6,728,489	287,442	23.4081
447,995	18,646	24.0263	19	SICK LEAVE	4,910,812	207,239	23.6963
6,565	280	23.4464	20	MILITARY LEAVE	61,691	2,668	23.1225
			21	CONVENTION LEAVE			
28,511	1,187	24.0193	22	OTHER LEAVE	1,083,808	46,387	23.3644
4,198	176	23.8522	23	CONTINUATION OF PAY LEAVE	57,529	2,441	23.5678
2,116,803	88,916	23.8067	24	TOTAL PAID ABSENCE	20,897,100	884,083	23.6370
11,415,589	456,418	25.0112	25	GROSS PAY & TOTAL PAID HOURS	124,247,142	5,014,723	24.7764
1,629,534	68,627	23.7447	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,783,260	625,348	23.6400
9,786,055	387,791	25.2353	27	BALANCE LINE 25 - LINE 26	109,463,882	4,389,375	24.9383
880,401	36,908	23.8539	28	ANNUAL LEAVE ACCRUED	9,849,157	417,649	23.5823
382,352	16,179	23.6326	29	HOLIDAY LEAVE ACCRUED	4,202,900	179,776	23.3785
11,048,808	440,878	25.0609	30	ACCRUED SALARY COST	123,515,939	4,986,800	24.7685
			31	BENEFITS-USPS CONTRIBUTION			
1,514,611			32	HEALTH BENEFITS	16,674,830		
60,150			33	LIFE INSURANCE	663,437		
844,569			34	RETIREMENT	12,825,887		
317,286			35	THRIFT SAVINGS PLAN (TSP)	3,427,679		
			36	TSP FIDUCIARY INSURANCE			
529,817			37	SOCIAL SECURITY	5,728,060		
160,025			38	MEDICARE	1,745,226		
3,426,458			39	PAYROLL BENEFITS SUBTOTAL	41,065,119		
			40	UNIFORM ALLOWANCE	96,308		
3,426,458			41	TOTAL BENEFITS	41,161,427		
		31.0120	42	(%) BENEFITS/ACCRUED SALARY COST			33.3247
14,475,266	367,502	39.3882	43	COST OF SAL & BEN PER TOTAL WK HR	164,677,366	4,130,640	39.8672
407,576			44	LESS OVERTIME PREMIUM PAY	4,383,146		
14,067,690	367,502	38.2792	45	STR SAL/BEN COST PER TOTAL WK HR	160,294,220	4,130,640	38.8061

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,627	112	23.4553	01	STRAIGHT TIME HOURS	39,628	1,721	23.0261
			02	OVERTIME HOURS (INCLUDES LINE 46)	1		
			03	HOLIDAY WORK HOURS	231	10	23.1000
2,627	112	23.4553	04	WORK HOURS SUBTOTAL	39,860	1,731	23.0271
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,627	112	23.4553	10	TOTAL WORK HOURS	39,860	1,731	23.0271
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		20	
			16	TERMINAL LEAVE			
135	6	22.5000	17	ANNUAL LEAVE	2,174	95	22.8842
369	16	23.0625	18	HOLIDAY LEAVE	2,540	112	22.6785
1,052	45	23.3777	19	SICK LEAVE	1,052	45	23.3777
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	362	16	22.6250
			23	CONTINUATION OF PAY LEAVE			
1,556	67	23.2238	24	TOTAL PAID ABSENCE	6,128	268	22.8656
4,183	179	23.3687	25	GROSS PAY & TOTAL PAID HOURS	45,988	1,999	23.0055
504	22	22.9090	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,714	207	22.7729
3,679	157	23.4331	27	BALANCE LINE 25 - LINE 26	41,274	1,792	23.0323
371	16	23.1875	28	ANNUAL LEAVE ACCRUED	3,831	169	22.6686
143	6	23.8333	29	HOLIDAY LEAVE ACCRUED	1,546	68	22.7352
4,193	179	23.4245	30	ACCRUED SALARY COST	46,651	2,029	22.9921
			31	BENEFITS-USPS CONTRIBUTION			
794			32	HEALTH BENEFITS	8,682		
21			33	LIFE INSURANCE	222		
469			34	RETIREMENT	5,125		
209			35	THRIFT SAVINGS PLAN (TSP)	2,286		
			36	TSP FIDUCIARY INSURANCE			
248			37	SOCIAL SECURITY	2,751		
58			38	MEDICARE	643		
1,799			39	PAYROLL BENEFITS SUBTOTAL	19,709		
			40	UNIFORM ALLOWANCE			
1,799			41	TOTAL BENEFITS	19,709		
		42.9048	42	(%) BENEFITS/ACCRUED SALARY COST			42.2477
5,992	112	53.5000	43	COST OF SAL & BEN PER TOTAL WK HR	66,360	1,731	38.3362
			44	LESS OVERTIME PREMIUM PAY			
5,992	112	53.5000	45	STR SAL/BEN COST PER TOTAL WK HR	66,360	1,731	38.3362

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
95,226	4,549	20.9333	01	STRAIGHT TIME HOURS	1,027,460	49,632	20.7015
5,412	180	30.0666	02	OVERTIME HOURS (INCLUDES LINE 46)	99,440	3,286	30.2617
			03	HOLIDAY WORK HOURS	142-	8-	17.7500
100,638	4,729	21.2810	04	WORK HOURS SUBTOTAL	1,126,758	52,910	21.2957
			05	STEWARDS DUTY HOURS (NA)			
88	2	44.0000	06	PENALTY OVERTIME (NA)	3,758	91	41.2967
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,452	65	22.3384	09	TRAINING HOURS	44,518	2,059	21.6211
102,090	4,794	21.2953	10	TOTAL WORK HOURS	1,171,276	54,969	21.3079
2,265	426	5.3169	11	SUNDAY PREMIUM (NA HOURS)	18,294	3,459	5.2888
2,219	1,573	1.4106	12	NIGHT DIFFERENTIAL (NA HOURS)	23,319	16,614	1.4035
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	818	74	11.0540
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		969	
			16	TERMINAL LEAVE	2,445	106	23.0660
1,294	59	21.9322	17	ANNUAL LEAVE	33,679	1,577	21.3563
			18	HOLIDAY LEAVE	284-	16-	17.7500
1,353	67	20.1940	19	SICK LEAVE	22,807	1,036	22.0144
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
370	16	23.1250	22	OTHER LEAVE	8,444	412	20.4951
			23	CONTINUATION OF PAY LEAVE			
3,017	142	21.2464	24	TOTAL PAID ABSENCE	67,091	3,115	21.5380
109,591	4,936	22.2023	25	GROSS PAY & TOTAL PAID HOURS	1,280,798	58,084	22.0507
1,294	59	21.9322	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,840	1,667	21.4997
108,297	4,877	22.2056	27	BALANCE LINE 25 - LINE 26	1,244,958	56,417	22.0670
6,219	310	20.0612	28	ANNUAL LEAVE ACCRUED	74,734	3,742	19.9716
			29	HOLIDAY LEAVE ACCRUED			
114,516	5,187	22.0775	30	ACCRUED SALARY COST	1,319,692	60,159	21.9367
			31	BENEFITS-USPS CONTRIBUTION			
15,510			32	HEALTH BENEFITS	181,220		
603			33	LIFE INSURANCE	6,861		
10,994			34	RETIREMENT	128,126		
2,645			35	THRIFT SAVINGS PLAN (TSP)	29,696		
			36	TSP FIDUCIARY INSURANCE			
6,593			37	SOCIAL SECURITY	76,932		
1,542			38	MEDICARE	18,055		
37,887			39	PAYROLL BENEFITS SUBTOTAL	440,890		
			40	UNIFORM ALLOWANCE	873		
37,887			41	TOTAL BENEFITS	441,763		
		33.0844	42	(%) BENEFITS/ACCRUED SALARY COST			33.4747
152,403	4,794	31.7903	43	COST OF SAL & BEN PER TOTAL WK HR	1,761,455	54,969	32.0445
1,817			44	LESS OVERTIME PREMIUM PAY	33,741		
150,586	4,794	31.4113	45	STR SAL/BEN COST PER TOTAL WK HR	1,727,714	54,969	31.4306

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,739,792	326,300	23.7198	01	STRAIGHT TIME HOURS	87,542,068	3,731,220	23.4620
1,200,983	33,217	36.1556	02	OVERTIME HOURS (INCLUDES LINE 46)	13,026,932	365,061	35.6842
216,796	9,126	23.7558	03	HOLIDAY WORK HOURS	1,188,177	50,697	23.4368
9,157,571	368,643	24.8412	04	WORK HOURS SUBTOTAL	101,757,177	4,146,978	24.5376
	438		05	STEWARDS DUTY HOURS (NA)		4,986	
56,678	1,186	47.7892	06	PENALTY OVERTIME (NA)	472,572	10,038	47.0783
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,520	61	24.9180	07	LIMITED DUTY HOURS (NA)	18,202	736	24.7309
3,395	142	23.9084	08	REHABILITATION WORK HOURS (NA)	32,330	1,366	23.6676
93,067	3,765	24.7189	09	TRAINING HOURS	975,602	40,362	24.1712
9,250,638	372,408	24.8400	10	TOTAL WORK HOURS	102,732,779	4,187,340	24.5341
39,790	6,742	5.9018	11	SUNDAY PREMIUM (NA HOURS)	472,275	80,699	5.8523
116,394	73,566	1.5821	12	NIGHT DIFFERENTIAL (NA HOURS)	1,310,854	829,854	1.5796
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	58,226	4,998	11.6498
1,165	98	11.8877	14	OTHER PREMIUM PAY (NA HOURS)	29,475	2,481	11.8802
	8,574		15	LEAVE WITHOUT PAY (NA HOURS)		106,427	
13,688	557	24.5745	16	TERMINAL LEAVE	452,563	16,804	26.9318
681,522	28,627	23.8069	17	ANNUAL LEAVE	7,640,506	322,880	23.6636
936,122	39,524	23.6849	18	HOLIDAY LEAVE	6,730,745	287,538	23.4081
450,400	18,758	24.0110	19	SICK LEAVE	4,934,671	208,320	23.6879
6,565	280	23.4464	20	MILITARY LEAVE	61,691	2,668	23.1225
			21	CONVENTION LEAVE			
28,881	1,203	24.0074	22	OTHER LEAVE	1,092,614	46,815	23.3389
4,198	176	23.8522	23	CONTINUATION OF PAY LEAVE	57,529	2,441	23.5678
2,121,376	89,125	23.8022	24	TOTAL PAID ABSENCE	20,970,319	887,466	23.6294
11,529,363	461,533	24.9805	25	GROSS PAY & TOTAL PAID HOURS	125,573,928	5,074,806	24.7445
1,631,332	68,708	23.7429	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,823,814	627,222	23.6340
9,898,031	392,825	25.1970	27	BALANCE LINE 25 - LINE 26	110,750,114	4,447,584	24.9011
886,991	37,234	23.8220	28	ANNUAL LEAVE ACCRUED	9,927,722	421,560	23.5499
382,495	16,185	23.6326	29	HOLIDAY LEAVE ACCRUED	4,204,446	179,844	23.3782
11,167,517	446,244	25.0255	30	ACCRUED SALARY COST	124,882,282	5,048,988	24.7341
			31	BENEFITS-USPS CONTRIBUTION			
1,530,915			32	HEALTH BENEFITS	16,864,732		
60,774			33	LIFE INSURANCE	670,520		
856,032			34	RETIREMENT	12,959,138		
320,140			35	THRIFT SAVINGS PLAN (TSP)	3,459,661		
			36	TSP FIDUCIARY INSURANCE			
536,658			37	SOCIAL SECURITY	5,807,743		
161,625			38	MEDICARE	1,763,924		
3,466,144			39	PAYROLL BENEFITS SUBTOTAL	41,525,718		
			40	UNIFORM ALLOWANCE	97,181		
3,466,144			41	TOTAL BENEFITS	41,622,899		
		31.0377	42	(%) BENEFITS/ACCRUED SALARY COST			33.3297
14,633,661	372,408	39.2947	43	COST OF SAL & BEN PER TOTAL WK HR	166,505,181	4,187,340	39.7639
409,393			44	LESS OVERTIME PREMIUM PAY	4,416,888		
14,224,268	372,408	38.1953	45	STR SAL/BEN COST PER TOTAL WK HR	162,088,293	4,187,340	38.7091

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,905	982	12.1232	01	STRAIGHT TIME HOURS	104,738	8,560	12.2357
1,286	68	18.9117	02	OVERTIME HOURS (INCLUDES LINE 46)	16,041	862	18.6090
			03	HOLIDAY WORK HOURS			
13,191	1,050	12.5628	04	WORK HOURS SUBTOTAL	120,779	9,422	12.8188
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	1,231	99	12.4343
13,191	1,050	12.5628	10	TOTAL WORK HOURS	122,010	9,521	12.8148
			11	SUNDAY PREMIUM (NA HOURS)			
189	194	.9742	12	NIGHT DIFFERENTIAL (NA HOURS)	1,709	1,730	.9878
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
13,380	1,050	12.7428	25	GROSS PAY & TOTAL PAID HOURS	123,719	9,521	12.9943
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
13,380	1,050	12.7428	27	BALANCE LINE 25 - LINE 26	123,719	9,521	12.9943
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
13,380	1,050	12.7428	30	ACCRUED SALARY COST	123,719	9,521	12.9943
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
814			37	SOCIAL SECURITY	7,564		
190			38	MEDICARE	1,769		
1,004			39	PAYROLL BENEFITS SUBTOTAL	9,333		
			40	UNIFORM ALLOWANCE			
1,004			41	TOTAL BENEFITS	9,333		
		7.5037	42	(%) BENEFITS/ACCRUED SALARY COST			7.5437
14,384	1,050	13.6990	43	COST OF SAL & BEN PER TOTAL WK HR	133,052	9,521	13.9745
428			44	LESS OVERTIME PREMIUM PAY	5,342		
13,956	1,050	13.2914	45	STR SAL/BEN COST PER TOTAL WK HR	127,710	9,521	13.4135

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,124,282	35,736	31.4607	01	STRAIGHT TIME HOURS	12,250,841	399,015	30.7027
64,332	2,104	30.5760	02	OVERTIME HOURS (INCLUDES LINE 46)	630,896	21,050	29.9713
			03	HOLIDAY WORK HOURS			
1,188,614	37,840	31.4115	04	WORK HOURS SUBTOTAL	12,881,737	420,065	30.6660
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	127-	3-	42.3333
53,169	1,796	29.6041	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	529,703	18,215	29.0805
			07	LIMITED DUTY HOURS (NA)	1,829-	80-	22.8625
			08	REHABILITATION WORK HOURS (NA)			
3,648	120	30.4000	09	TRAINING HOURS	45,884	1,496	30.6711
1,192,262	37,960	31.4083	10	TOTAL WORK HOURS	12,927,621	421,561	30.6660
1,414	191	7.4031	11	SUNDAY PREMIUM (NA HOURS)	15,885	2,222	7.1489
8,584	3,677	2.3345	12	NIGHT DIFFERENTIAL (NA HOURS)	92,782	40,695	2.2799
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	216		15	LEAVE WITHOUT PAY (NA HOURS)		3,620	
7,483	195	38.3743	16	TERMINAL LEAVE	284,099	8,463	33.5695
62,003	1,992	31.1260	17	ANNUAL LEAVE	1,493,490	46,490	32.1249
128,699	4,032	31.9193	18	HOLIDAY LEAVE	890,985	28,576	31.1794
29,537	864	34.1863	19	SICK LEAVE	469,708	14,149	33.1972
			20	MILITARY LEAVE	4,466	144	31.0138
			21	CONVENTION LEAVE			
3,365	112	30.0446	22	OTHER LEAVE	135,339	4,360	31.0410
			23	CONTINUATION OF PAY LEAVE	1,470	48	30.6250
231,087	7,195	32.1177	24	TOTAL PAID ABSENCE	3,279,557	102,230	32.0801
1,433,347	45,155	31.7428	25	GROSS PAY & TOTAL PAID HOURS	16,315,845	523,791	31.1495
198,185	6,219	31.8676	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,668,574	83,529	31.9478
1,235,162	38,936	31.7228	27	BALANCE LINE 25 - LINE 26	13,647,271	440,262	30.9980
125,513	3,928	31.9534	28	ANNUAL LEAVE ACCRUED	1,355,197	43,354	31.2588
49,882	1,567	31.8328	29	HOLIDAY LEAVE ACCRUED	535,479	17,177	31.1741
1,410,557	44,431	31.7471	30	ACCRUED SALARY COST	15,537,947	500,793	31.0266
			31	BENEFITS-USPS CONTRIBUTION			
166,070			32	HEALTH BENEFITS	1,842,052		
8,160			33	LIFE INSURANCE	88,860		
68,098			34	RETIREMENT	1,889,265		
26,823			35	THRIFT SAVINGS PLAN (TSP)	280,708		
			36	TSP FIDUCIARY INSURANCE			
39,470			37	SOCIAL SECURITY	432,204		
20,065			38	MEDICARE	235,126		
328,686			39	PAYROLL BENEFITS SUBTOTAL	4,768,215		
			40	UNIFORM ALLOWANCE	462		
328,686			41	TOTAL BENEFITS	4,768,677		
		23.3018	42	(%) BENEFITS/ACCRUED SALARY COST			30.6905
1,739,243	37,960	45.8177	43	COST OF SAL & BEN PER TOTAL WK HR	20,306,624	421,561	48.1700
3,717			44	LESS OVERTIME PREMIUM PAY	33,676		
1,735,526	37,960	45.7198	45	STR SAL/BEN COST PER TOTAL WK HR	20,272,948	421,561	48.0901

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,875,979	363,018	24.4505	01	STRAIGHT TIME HOURS	99,897,647	4,138,795	24.1368
1,266,601	35,389	35.7908	02	OVERTIME HOURS (INCLUDES LINE 46)	13,673,869	386,973	35.3354
216,796	9,126	23.7558	03	HOLIDAY WORK HOURS	1,188,177	50,697	23.4368
10,359,376	407,533	25.4197	04	WORK HOURS SUBTOTAL	114,759,693	4,576,465	25.0760
	438		05	STEWARDS DUTY HOURS (NA)		4,986	
56,678	1,186	47.7892	06	PENALTY OVERTIME (NA)	472,445	10,035	47.0797
53,169	1,796	29.6041	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	529,703	18,215	29.0805
1,520	61	24.9180	07	LIMITED DUTY HOURS (NA)	16,373	656	24.9588
3,395	142	23.9084	08	REHABILITATION WORK HOURS (NA)	32,330	1,366	23.6676
96,715	3,885	24.8944	09	TRAINING HOURS	1,022,717	41,957	24.3753
10,456,091	411,418	25.4147	10	TOTAL WORK HOURS	115,782,410	4,618,422	25.0696
41,204	6,933	5.9431	11	SUNDAY PREMIUM (NA HOURS)	488,160	82,921	5.8870
125,167	77,437	1.6163	12	NIGHT DIFFERENTIAL (NA HOURS)	1,405,345	872,279	1.6111
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	58,226	4,998	11.6498
1,165	98	11.8877	14	OTHER PREMIUM PAY (NA HOURS)	29,475	2,481	11.8802
	8,790		15	LEAVE WITHOUT PAY (NA HOURS)		110,047	
21,171	752	28.1529	16	TERMINAL LEAVE	736,662	25,267	29.1551
743,525	30,619	24.2831	17	ANNUAL LEAVE	9,133,996	369,370	24.7285
1,064,821	43,556	24.4471	18	HOLIDAY LEAVE	7,621,730	316,114	24.1107
479,937	19,622	24.4591	19	SICK LEAVE	5,404,379	222,469	24.2927
6,565	280	23.4464	20	MILITARY LEAVE	66,157	2,812	23.5266
			21	CONVENTION LEAVE			
32,246	1,315	24.5216	22	OTHER LEAVE	1,227,953	51,175	23.9951
4,198	176	23.8522	23	CONTINUATION OF PAY LEAVE	58,999	2,489	23.7038
2,352,463	96,320	24.4234	24	TOTAL PAID ABSENCE	24,249,876	989,696	24.5023
12,976,090	507,738	25.5566	25	GROSS PAY & TOTAL PAID HOURS	142,013,492	5,608,118	25.3228
1,829,517	74,927	24.4173	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,492,388	710,751	24.6111
11,146,573	432,811	25.7539	27	BALANCE LINE 25 - LINE 26	124,521,104	4,897,367	25.4261
1,012,504	41,162	24.5980	28	ANNUAL LEAVE ACCRUED	11,282,919	464,914	24.2688
432,377	17,752	24.3565	29	HOLIDAY LEAVE ACCRUED	4,739,925	197,021	24.0579
12,591,454	491,725	25.6066	30	ACCRUED SALARY COST	140,543,948	5,559,302	25.2808
			31	BENEFITS-USPS CONTRIBUTION			
1,696,985			32	HEALTH BENEFITS	18,706,784		
68,934			33	LIFE INSURANCE	759,380		
924,130			34	RETIREMENT	14,848,403		
346,963			35	THRIFT SAVINGS PLAN (TSP)	3,740,369		
			36	TSP FIDUCIARY INSURANCE			
576,942			37	SOCIAL SECURITY	6,247,511		
181,880			38	MEDICARE	2,000,819		
3,795,834			39	PAYROLL BENEFITS SUBTOTAL	46,303,266		
			40	UNIFORM ALLOWANCE	97,643		
3,795,834			41	TOTAL BENEFITS	46,400,909		
		30.1461	42	(%) BENEFITS/ACCRUED SALARY COST			33.0152
16,387,288	411,418	39.8312	43	COST OF SAL & BEN PER TOTAL WK HR	186,944,857	4,618,422	40.4780
413,538			44	LESS OVERTIME PREMIUM PAY	4,455,906		
15,973,750	411,418	38.8260	45	STR SAL/BEN COST PER TOTAL WK HR	182,488,951	4,618,422	39.5132

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
714,009,279	31,030,051	23.0102	01	STRAIGHT TIME HOURS	8,240,896,968	359,945,991	22.8948
155,085,501	4,372,708	35.4666	02	OVERTIME HOURS (INCLUDES LINE 46)	1,861,294,264	52,848,440	35.2194
17,342,201	751,725	23.0698	03	HOLIDAY WORK HOURS	116,006,580	5,076,408	22.8520
886,436,981	36,154,484	24.5180	04	WORK HOURS SUBTOTAL	10,218,197,812	417,870,839	24.4530
	106,430		05	STEWARDS DUTY HOURS (NA)		1,232,049	
12,977,089	277,598	46.7477	06	PENALTY OVERTIME (NA)	144,392,642	3,108,313	46.4537
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,378	81	41.7037
116,431	4,886	23.8295	07	LIMITED DUTY HOURS (NA)	1,260,297	52,654	23.9354
133,087	5,783	23.0134	08	REHABILITATION WORK HOURS (NA)	1,653,611	72,353	22.8547
5,159,092	202,911	25.4253	09	TRAINING HOURS	57,139,492	2,259,871	25.2844
891,596,073	36,357,395	24.5231	10	TOTAL WORK HOURS	10,275,337,304	420,130,710	24.4574
7,709,220	1,353,820	5.6944	11	SUNDAY PREMIUM (NA HOURS)	91,626,575	16,250,513	5.6383
11,414,728	7,352,723	1.5524	12	NIGHT DIFFERENTIAL (NA HOURS)	133,005,067	85,705,564	1.5518
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,878,629	601,013	11.4450
1,417,450	125,771	11.2700	14	OTHER PREMIUM PAY (NA HOURS)	16,258,867	1,441,725	11.2773
	1,513,330		15	LEAVE WITHOUT PAY (NA HOURS)		19,501,115	
3,374,950	141,985	23.7697	16	TERMINAL LEAVE	28,040,630	1,118,068	25.0795
81,232,463	3,501,110	23.2019	17	ANNUAL LEAVE	745,640,325	32,223,920	23.1393
90,971,270	3,922,905	23.1897	18	HOLIDAY LEAVE	643,631,815	27,905,350	23.0648
43,943,701	1,886,098	23.2987	19	SICK LEAVE	484,852,769	20,973,016	23.1179
331,459	14,508	22.8466	20	MILITARY LEAVE	5,262,632	231,531	22.7297
			21	CONVENTION LEAVE			
4,161,296	180,891	23.0044	22	OTHER LEAVE	101,618,781	4,416,246	23.0102
927,690	40,347	22.9927	23	CONTINUATION OF PAY LEAVE	10,209,070	439,777	23.2141
224,942,829	9,687,844	23.2190	24	TOTAL PAID ABSENCE	2,019,256,022	87,307,908	23.1279
1,137,080,300	46,045,239	24.6948	25	GROSS PAY & TOTAL PAID HOURS	12,542,362,464	507,438,618	24.7170
175,578,683	7,566,000	23.2062	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,417,312,770	61,247,338	23.1408
961,501,617	38,479,239	24.9875	27	BALANCE LINE 25 - LINE 26	11,125,049,694	446,191,280	24.9333
85,206,150	3,658,466	23.2901	28	ANNUAL LEAVE ACCRUED	948,227,109	40,949,959	23.1557
36,774,250	1,588,454	23.1509	29	HOLIDAY LEAVE ACCRUED	401,577,263	17,437,369	23.0296
1,083,482,017	43,726,159	24.7788	30	ACCRUED SALARY COST	12,474,854,066	504,578,608	24.7233
			31	BENEFITS-USPS CONTRIBUTION			
142,010,286			32	HEALTH BENEFITS	1,564,770,535		
5,838,838			33	LIFE INSURANCE	64,086,843		
79,725,501			34	RETIREMENT	1,224,174,090		
29,654,948			35	THRIFT SAVINGS PLAN (TSP)	321,014,977		
			36	TSP FIDUCIARY INSURANCE			
52,501,355			37	SOCIAL SECURITY	578,495,925		
15,953,664			38	MEDICARE	176,651,400		
325,684,592			39	PAYROLL BENEFITS SUBTOTAL	3,929,193,770		
			40	UNIFORM ALLOWANCE	26,258,403		
325,684,592			41	TOTAL BENEFITS	3,955,452,173		
		30.0590	42	(%) BENEFITS/ACCRUED SALARY COST			31.7074
1,409,166,609	36,357,395	38.7587	43	COST OF SAL & BEN PER TOTAL WK HR	16,430,306,239	420,130,710	39.1076
53,810,646			44	LESS OVERTIME PREMIUM PAY	643,923,436		
1,355,355,963	36,357,395	37.2786	45	STR SAL/BEN COST PER TOTAL WK HR	15,786,382,803	420,130,710	37.5749

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,858,642	217,097	22.3800	01	STRAIGHT TIME HOURS	57,172,008	2,577,988	22.1769
177,369	5,274	33.6308	02	OVERTIME HOURS (INCLUDES LINE 46)	2,383,817	71,404	33.3849
109,593	4,988	21.9713	03	HOLIDAY WORK HOURS	596,141	27,213	21.9064
5,145,604	227,359	22.6320	04	WORK HOURS SUBTOTAL	60,151,966	2,676,605	22.4732
	255		05	STEWARDS DUTY HOURS (NA)		3,112	
6,583	147	44.7823	06	PENALTY OVERTIME (NA)	92,772	2,083	44.5376
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	31-		
1,092	47	23.2340	08	REHABILITATION WORK HOURS (NA)	10,120	444	22.7927
34,279	1,491	22.9906	09	TRAINING HOURS	419,295	18,478	22.6915
5,179,883	228,850	22.6344	10	TOTAL WORK HOURS	60,571,261	2,695,083	22.4747
22,196	3,945	5.6263	11	SUNDAY PREMIUM (NA HOURS)	288,015	51,772	5.5631
64,607	42,144	1.5330	12	NIGHT DIFFERENTIAL (NA HOURS)	771,171	503,584	1.5313
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	20,687	1,914	10.8082
			14	OTHER PREMIUM PAY (NA HOURS)	8,678	843	10.2941
	11,557		15	LEAVE WITHOUT PAY (NA HOURS)		139,347	
18,810	844	22.2867	16	TERMINAL LEAVE	192,856	7,848	24.5739
514,165	22,675	22.6754	17	ANNUAL LEAVE	4,490,379	200,998	22.3404
532,118	23,776	22.3804	18	HOLIDAY LEAVE	3,835,724	172,857	22.1901
246,264	10,846	22.7055	19	SICK LEAVE	2,747,499	122,320	22.4615
366	15	24.4000	20	MILITARY LEAVE	19,973	903	22.1184
			21	CONVENTION LEAVE			
26,252	1,170	22.4376	22	OTHER LEAVE	606,401	27,196	22.2974
3,396	145	23.4206	23	CONTINUATION OF PAY LEAVE	41,894	1,896	22.0959
1,341,371	59,471	22.5550	24	TOTAL PAID ABSENCE	11,934,726	534,018	22.3489
6,608,057	288,321	22.9190	25	GROSS PAY & TOTAL PAID HOURS	73,594,538	3,229,101	22.7910
1,065,093	47,295	22.5202	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,518,959	381,703	22.3182
5,542,964	241,026	22.9973	27	BALANCE LINE 25 - LINE 26	65,075,579	2,847,398	22.8544
552,715	24,500	22.5597	28	ANNUAL LEAVE ACCRUED	6,153,473	275,486	22.3367
208,967	9,338	22.3781	29	HOLIDAY LEAVE ACCRUED	2,327,082	104,988	22.1652
6,304,646	274,864	22.9373	30	ACCRUED SALARY COST	73,556,134	3,227,872	22.7878
			31	BENEFITS-USPS CONTRIBUTION			
1,058,984			32	HEALTH BENEFITS	11,972,156		
36,330			33	LIFE INSURANCE	403,141		
604,357			34	RETIREMENT	8,015,447		
215,189			35	THRIFT SAVINGS PLAN (TSP)	2,366,052		
			36	TSP FIDUCIARY INSURANCE			
347,480			37	SOCIAL SECURITY	3,879,639		
92,109			38	MEDICARE	1,028,879		
2,354,449			39	PAYROLL BENEFITS SUBTOTAL	27,665,314		
			40	UNIFORM ALLOWANCE	171,376		
2,354,449			41	TOTAL BENEFITS	27,836,690		
		37.3446	42	(%) BENEFITS/ACCRUED SALARY COST			37.8441
8,659,095	228,850	37.8374	43	COST OF SAL & BEN PER TOTAL WK HR	101,392,824	2,695,083	37.6214
60,163			44	LESS OVERTIME PREMIUM PAY	809,304		
8,598,932	228,850	37.5745	45	STR SAL/BEN COST PER TOTAL WK HR	100,583,520	2,695,083	37.3211

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
98,671,167	4,732,903	20.8479	01	STRAIGHT TIME HOURS	1,116,989,475	54,034,054	20.6719
20,561,865	671,515	30.6201	02	OVERTIME HOURS (INCLUDES LINE 46)	269,151,806	8,861,742	30.3723
495	20	24.7500	03	HOLIDAY WORK HOURS	114-	10-	11.4000
119,233,527	5,404,438	22.0621	04	WORK HOURS SUBTOTAL	1,386,141,167	62,895,786	22.0386
	2,313		05	STEWARDS DUTY HOURS (NA)		23,758	
1,556,663	39,249	39.6612	06	PENALTY OVERTIME (NA)	18,708,795	473,575	39.5054
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	283	11	25.7272
3,810	170	22.4117	07	LIMITED DUTY HOURS (NA)	28,076	1,314	21.3668
5,402	235	22.9872	08	REHABILITATION WORK HOURS (NA)	71,269	3,212	22.1883
1,561,120	72,395	21.5639	09	TRAINING HOURS	20,719,351	971,677	21.3232
120,794,647	5,476,833	22.0555	10	TOTAL WORK HOURS	1,406,860,518	63,867,463	22.0278
1,012,294	209,633	4.8288	11	SUNDAY PREMIUM (NA HOURS)	12,514,990	2,615,366	4.7851
1,167,079	875,832	1.3325	12	NIGHT DIFFERENTIAL (NA HOURS)	13,995,046	10,588,468	1.3217
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	659,695	65,428	10.0827
			14	OTHER PREMIUM PAY (NA HOURS)	122,995	12,160	10.1147
	83,808		15	LEAVE WITHOUT PAY (NA HOURS)		856,415	
301,883	13,500	22.3617	16	TERMINAL LEAVE	2,343,718	101,566	23.0758
5,383,668	246,070	21.8786	17	ANNUAL LEAVE	60,843,571	2,792,552	21.7878
1,099	48	22.8958	18	HOLIDAY LEAVE	3,119-	138-	22.6014
3,613,153	166,865	21.6531	19	SICK LEAVE	38,054,594	1,777,286	21.4116
28,635	1,301	22.0099	20	MILITARY LEAVE	327,934	15,162	21.6286
			21	CONVENTION LEAVE			
473,669	22,280	21.2598	22	OTHER LEAVE	8,026,652	382,786	20.9690
97,680	4,987	19.5869	23	CONTINUATION OF PAY LEAVE	1,379,307	68,044	20.2708
9,899,787	455,051	21.7553	24	TOTAL PAID ABSENCE	110,972,657	5,137,258	21.6015
132,873,807	5,931,884	22.3999	25	GROSS PAY & TOTAL PAID HOURS	1,545,125,901	69,004,721	22.3915
5,686,650	259,618	21.9039	26	LESS TERM, ANN & HOL LEAVE TAKEN	63,184,170	2,893,980	21.8329
127,187,157	5,672,266	22.4226	27	BALANCE LINE 25 - LINE 26	1,481,941,731	66,110,741	22.4160
7,664,718	369,501	20.7434	28	ANNUAL LEAVE ACCRUED	88,352,154	4,295,609	20.5680
			29	HOLIDAY LEAVE ACCRUED			
134,851,875	6,041,767	22.3199	30	ACCRUED SALARY COST	1,570,293,885	70,406,350	22.3032
			31	BENEFITS-USPS CONTRIBUTION			
16,219,658			32	HEALTH BENEFITS	179,610,230		
663,602			33	LIFE INSURANCE	7,433,573		
10,935,407			34	RETIREMENT	131,156,725		
3,379,562			35	THRIFT SAVINGS PLAN (TSP)	37,293,530		
			36	TSP FIDUCIARY INSURANCE			
7,737,336			37	SOCIAL SECURITY	90,373,514		
1,867,982			38	MEDICARE	21,822,750		
40,803,547			39	PAYROLL BENEFITS SUBTOTAL	467,690,322		
			40	UNIFORM ALLOWANCE	4,698,481		
40,803,547			41	TOTAL BENEFITS	472,388,803		
		30.2580	42	(%) BENEFITS/ACCRUED SALARY COST			30.0828
175,655,422	5,476,833	32.0724	43	COST OF SAL & BEN PER TOTAL WK HR	2,042,682,688	63,867,463	31.9831
7,107,064			44	LESS OVERTIME PREMIUM PAY	92,751,826		
168,548,358	5,476,833	30.7747	45	STR SAL/BEN COST PER TOTAL WK HR	1,949,930,862	63,867,463	30.5308

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,040,030	237,692	12.7897	01	STRAIGHT TIME HOURS	35,324,556	2,789,689	12.6625
49,851	2,671	18.6637	02	OVERTIME HOURS (INCLUDES LINE 46)	1,970,862	106,714	18.4686
			03	HOLIDAY WORK HOURS			
3,089,881	240,363	12.8550	04	WORK HOURS SUBTOTAL	37,295,418	2,896,403	12.8764
	41		05	STEWARDS DUTY HOURS (NA)		548	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
157,820	11,766	13.4132	09	TRAINING HOURS	1,726,755	129,753	13.3080
3,247,701	252,129	12.8811	10	TOTAL WORK HOURS	39,022,173	3,026,156	12.8949
			11	SUNDAY PREMIUM (NA HOURS)			
128,266	125,422	1.0226	12	NIGHT DIFFERENTIAL (NA HOURS)	1,608,847	1,573,298	1.0225
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	11,647		15	LEAVE WITHOUT PAY (NA HOURS)		117,156	
78,832	6,164	12.7890	16	TERMINAL LEAVE	582,111	45,944	12.6700
68,769	5,348	12.8588	17	ANNUAL LEAVE	1,119,172	88,209	12.6877
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,207	94	12.8404	22	OTHER LEAVE	7,573	598	12.6638
			23	CONTINUATION OF PAY LEAVE	36	3	12.0000
148,808	11,606	12.8216	24	TOTAL PAID ABSENCE	1,708,892	134,754	12.6815
3,524,775	263,735	13.3648	25	GROSS PAY & TOTAL PAID HOURS	42,339,912	3,160,910	13.3948
147,601	11,512	12.8214	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,701,283	134,153	12.6816
3,377,174	252,223	13.3896	27	BALANCE LINE 25 - LINE 26	40,638,629	3,026,757	13.4264
149,537	12,161	12.2964	28	ANNUAL LEAVE ACCRUED	1,718,080	141,172	12.1701
			29	HOLIDAY LEAVE ACCRUED			
3,526,711	264,384	13.3393	30	ACCRUED SALARY COST	42,356,709	3,167,929	13.3704
			31	BENEFITS-USPS CONTRIBUTION			
121-			32	HEALTH BENEFITS	1,795-		
5-			33	LIFE INSURANCE	63-		
16			34	RETIREMENT	786-		
24-			35	THRIFT SAVINGS PLAN (TSP)	291-		
			36	TSP FIDUCIARY INSURANCE			
218,297			37	SOCIAL SECURITY	2,623,359		
51,056			38	MEDICARE	613,486		
269,219			39	PAYROLL BENEFITS SUBTOTAL	3,233,910		
			40	UNIFORM ALLOWANCE			
269,219			41	TOTAL BENEFITS	3,233,910		
		7.6337	42	(%) BENEFITS/ACCRUED SALARY COST			7.6349
3,795,930	252,129	15.0555	43	COST OF SAL & BEN PER TOTAL WK HR	45,590,619	3,026,156	15.0655
16,600			44	LESS OVERTIME PREMIUM PAY	656,297		
3,779,330	252,129	14.9896	45	STR SAL/BEN COST PER TOTAL WK HR	44,934,322	3,026,156	14.8486

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
820,579,118	36,217,743	22.6568	01	STRAIGHT TIME HOURS	9,450,383,007	419,347,722	22.5359
175,874,586	5,052,168	34.8117	02	OVERTIME HOURS (INCLUDES LINE 46)	2,134,800,749	61,888,300	34.4944
17,452,289	756,733	23.0626	03	HOLIDAY WORK HOURS	116,602,607	5,103,611	22.8470
1,013,905,993	42,026,644	24.1253	04	WORK HOURS SUBTOTAL	11,701,786,363	486,339,633	24.0609
	109,039		05	STEWARDS DUTY HOURS (NA)		1,259,467	
14,540,335	316,994	45.8694	06	PENALTY OVERTIME (NA)	163,194,209	3,583,971	45.5344
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,661	92	39.7934
120,241	5,056	23.7818	07	LIMITED DUTY HOURS (NA)	1,288,342	53,968	23.8723
139,581	6,065	23.0141	08	REHABILITATION WORK HOURS (NA)	1,735,000	76,009	22.8262
6,912,311	288,563	23.9542	09	TRAINING HOURS	80,004,893	3,379,779	23.6716
1,020,818,304	42,315,207	24.1241	10	TOTAL WORK HOURS	11,781,791,256	489,719,412	24.0582
8,743,710	1,567,398	5.5784	11	SUNDAY PREMIUM (NA HOURS)	104,429,580	18,917,651	5.5202
12,774,680	8,396,121	1.5214	12	NIGHT DIFFERENTIAL (NA HOURS)	149,380,131	98,370,914	1.5185
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,559,011	668,355	11.3098
1,417,450	125,771	11.2700	14	OTHER PREMIUM PAY (NA HOURS)	16,390,540	1,454,728	11.2670
	1,620,342		15	LEAVE WITHOUT PAY (NA HOURS)		20,614,033	
3,774,475	162,493	23.2285	16	TERMINAL LEAVE	31,159,315	1,273,426	24.4688
87,199,065	3,775,203	23.0978	17	ANNUAL LEAVE	812,093,447	35,305,679	23.0017
91,504,487	3,946,729	23.1848	18	HOLIDAY LEAVE	647,464,420	28,078,069	23.0594
47,803,118	2,063,809	23.1625	19	SICK LEAVE	525,654,862	22,872,622	22.9818
360,460	15,824	22.7793	20	MILITARY LEAVE	5,610,539	247,596	22.6600
			21	CONVENTION LEAVE			
4,662,424	204,435	22.8063	22	OTHER LEAVE	110,259,407	4,826,826	22.8430
1,028,766	45,479	22.6206	23	CONTINUATION OF PAY LEAVE	11,630,307	509,720	22.8170
236,332,795	10,213,972	23.1381	24	TOTAL PAID ABSENCE	2,143,872,297	93,113,938	23.0241
1,280,086,939	52,529,179	24.3690	25	GROSS PAY & TOTAL PAID HOURS	14,203,422,815	582,833,350	24.3696
182,478,027	7,884,425	23.1441	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,490,717,182	64,657,174	23.0557
1,097,608,912	44,644,754	24.5853	27	BALANCE LINE 25 - LINE 26	12,712,705,633	518,176,176	24.5335
93,573,120	4,064,628	23.0213	28	ANNUAL LEAVE ACCRUED	1,044,450,816	45,662,226	22.8734
36,983,217	1,597,792	23.1464	29	HOLIDAY LEAVE ACCRUED	403,904,345	17,542,357	23.0245
1,228,165,249	50,307,174	24.4133	30	ACCRUED SALARY COST	14,161,060,794	581,380,759	24.3576
			31	BENEFITS-USPS CONTRIBUTION			
159,288,807			32	HEALTH BENEFITS	1,756,351,126		
6,538,765			33	LIFE INSURANCE	71,923,494		
91,265,281			34	RETIREMENT	1,363,345,476		
33,249,675			35	THRIFT SAVINGS PLAN (TSP)	360,674,268		
			36	TSP FIDUCIARY INSURANCE			
60,804,468			37	SOCIAL SECURITY	675,372,437		
17,964,811			38	MEDICARE	200,116,515		
369,111,807			39	PAYROLL BENEFITS SUBTOTAL	4,427,783,316		
			40	UNIFORM ALLOWANCE	31,128,260		
369,111,807			41	TOTAL BENEFITS	4,458,911,576		
		30.0539	42	(%) BENEFITS/ACCRUED SALARY COST			31.4871
1,597,277,056	42,315,207	37.7471	43	COST OF SAL & BEN PER TOTAL WK HR	18,619,972,370	489,719,412	38.0217
60,994,473			44	LESS OVERTIME PREMIUM PAY	738,140,863		
1,536,282,583	42,315,207	36.3056	45	STR SAL/BEN COST PER TOTAL WK HR	17,881,831,507	489,719,412	36.5144

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
145,718,422	5,060,584	28.7947	01	STRAIGHT TIME HOURS	1,618,858,348	57,384,410	28.2107
12,141,126	391,896	30.9804	02	OVERTIME HOURS (INCLUDES LINE 46)	142,847,359	4,662,454	30.6378
88,720	3,231	27.4589	03	HOLIDAY WORK HOURS	851,660	33,484	25.4348
157,948,268	5,455,711	28.9509	04	WORK HOURS SUBTOTAL	1,762,557,367	62,080,348	28.3915
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1,074	19	56.5263
7,611,316	262,969	28.9437	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	85,135,397	3,002,371	28.3560
1,841	68	27.0735	07	LIMITED DUTY HOURS (NA)	3,574	124	28.8225
16,376	538	30.4386	08	REHABILITATION WORK HOURS (NA)	179,174	5,931	30.2097
846,862	29,321	28.8824	09	TRAINING HOURS	11,339,259	401,736	28.2256
158,795,130	5,485,032	28.9506	10	TOTAL WORK HOURS	1,773,896,626	62,482,084	28.3904
478,330	64,017	7.4719	11	SUNDAY PREMIUM (NA HOURS)	5,689,120	778,396	7.3087
1,218,492	509,380	2.3921	12	NIGHT DIFFERENTIAL (NA HOURS)	13,676,352	5,839,377	2.3420
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	22,339	1,643	13.5964
741	51	14.5294	14	OTHER PREMIUM PAY (NA HOURS)	22,261	1,578	14.1070
	51,635		15	LEAVE WITHOUT PAY (NA HOURS)		673,945	
1,311,444	41,883	31.3120	16	TERMINAL LEAVE	23,006,460	681,226	33.7721
8,692,417	296,960	29.2713	17	ANNUAL LEAVE	162,246,439	5,365,827	30.2369
15,399,652	512,128	30.0699	18	HOLIDAY LEAVE	107,075,749	3,647,795	29.3535
5,901,755	193,857	30.4438	19	SICK LEAVE	66,105,208	2,209,324	29.9210
70,502	2,366	29.7979	20	MILITARY LEAVE	840,378	29,485	28.5018
7,943	268	29.6380	21	CONVENTION LEAVE	21,509	774	27.7894
629,783	20,354	30.9414	22	OTHER LEAVE	16,693,340	572,335	29.1670
26,673	908	29.3755	23	CONTINUATION OF PAY LEAVE	193,943	6,965	27.8453
32,040,169	1,068,724	29.9798	24	TOTAL PAID ABSENCE	376,183,026	12,513,731	30.0616
192,532,862	6,553,756	29.3774	25	GROSS PAY & TOTAL PAID HOURS	2,169,489,724	74,995,815	28.9281
25,403,513	850,971	29.8523	26	LESS TERM, ANN & HOL LEAVE TAKEN	292,328,648	9,694,848	30.1529
167,129,349	5,702,785	29.3066	27	BALANCE LINE 25 - LINE 26	1,877,161,076	65,300,967	28.7462
14,748,481	488,547	30.1884	28	ANNUAL LEAVE ACCRUED	161,335,324	5,471,411	29.4869
6,017,355	201,098	29.9225	29	HOLIDAY LEAVE ACCRUED	65,146,772	2,226,102	29.2649
187,895,185	6,392,430	29.3933	30	ACCRUED SALARY COST	2,103,643,172	72,998,480	28.8176
			31	BENEFITS-USPS CONTRIBUTION			
21,995,157			32	HEALTH BENEFITS	242,495,031		
1,070,424			33	LIFE INSURANCE	11,674,582		
11,645,923			34	RETIREMENT	237,678,771		
4,526,661			35	THRIFT SAVINGS PLAN (TSP)	48,249,379		
			36	TSP FIDUCIARY INSURANCE			
7,042,133			37	SOCIAL SECURITY	78,407,061		
2,694,050			38	MEDICARE	31,166,749		
48,974,348			39	PAYROLL BENEFITS SUBTOTAL	649,671,573		
			40	UNIFORM ALLOWANCE	139,484		
48,974,348			41	TOTAL BENEFITS	649,811,057		
		26.0647	42	(%) BENEFITS/ACCRUED SALARY COST			30.8897
236,869,533	5,485,032	43.1847	43	COST OF SAL & BEN PER TOTAL WK HR	2,753,454,229	62,482,084	44.0678
1,508,427			44	LESS OVERTIME PREMIUM PAY	19,218,263		
235,361,106	5,485,032	42.9097	45	STR SAL/BEN COST PER TOTAL WK HR	2,734,235,966	62,482,084	43.7603

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,849,147	1,398,847	12.0450	01	STRAIGHT TIME HOURS	217,799,976	18,175,104	11.9834
3,689,030	205,430	17.9576	02	OVERTIME HOURS (INCLUDES LINE 46)	54,457,964	3,054,035	17.8314
			03	HOLIDAY WORK HOURS			
20,538,177	1,604,277	12.8021	04	WORK HOURS SUBTOTAL	272,257,940	21,229,139	12.8247
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
16	2	8.0000	07	LIMITED DUTY HOURS (NA)	242	20	12.1000
			08	REHABILITATION WORK HOURS (NA)			
506,390	38,828	13.0418	09	TRAINING HOURS	8,852,265	680,969	12.9995
21,044,567	1,643,105	12.8078	10	TOTAL WORK HOURS	281,110,205	21,910,108	12.8301
			11	SUNDAY PREMIUM (NA HOURS)			
678,384	737,068	.9203	12	NIGHT DIFFERENTIAL (NA HOURS)	9,507,037	10,267,907	.9258
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	669	121	5.5289
	124		15	LEAVE WITHOUT PAY (NA HOURS)		2,213	
			16	TERMINAL LEAVE	553		
			17	ANNUAL LEAVE	1,028	38	27.0526
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	862	75	11.4933
6,243	503	12.4115	23	CONTINUATION OF PAY LEAVE	99,446	8,203	12.1231
6,243	503	12.4115	24	TOTAL PAID ABSENCE	102,330	8,341	12.2683
21,729,194	1,643,608	13.2204	25	GROSS PAY & TOTAL PAID HOURS	290,720,241	21,918,449	13.2637
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,581	38	41.6052
21,729,194	1,643,608	13.2204	27	BALANCE LINE 25 - LINE 26	290,718,660	21,918,411	13.2636
			28	ANNUAL LEAVE ACCRUED	70	4	17.5000
			29	HOLIDAY LEAVE ACCRUED			
21,729,194	1,643,608	13.2204	30	ACCRUED SALARY COST	290,718,730	21,918,415	13.2636
			31	BENEFITS-USPS CONTRIBUTION			
1,115			32	HEALTH BENEFITS	1,740		
50			33	LIFE INSURANCE	79		
780			34	RETIREMENT	2,639		
280			35	THRIFT SAVINGS PLAN (TSP)	401		
			36	TSP FIDUCIARY INSURANCE			
1,342,991			37	SOCIAL SECURITY	17,967,994		
314,107			38	MEDICARE	4,202,165		
1,659,323			39	PAYROLL BENEFITS SUBTOTAL	22,175,018		
			40	UNIFORM ALLOWANCE			
1,659,323			41	TOTAL BENEFITS	22,175,018		
		7.6363	42	(%) BENEFITS/ACCRUED SALARY COST			7.6276
23,388,517	1,643,105	14.2343	43	COST OF SAL & BEN PER TOTAL WK HR	312,893,748	21,910,108	14.2807
1,228,447			44	LESS OVERTIME PREMIUM PAY	18,134,502		
22,160,070	1,643,105	13.4867	45	STR SAL/BEN COST PER TOTAL WK HR	294,759,246	21,910,108	13.4531

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
36,036,534	2,172,271	16.5893	01	STRAIGHT TIME HOURS	410,168,686	24,842,201	16.5109
2,255,112	88,053	25.6108	02	OVERTIME HOURS (INCLUDES LINE 46)	38,047,989	1,430,802	26.5920
			03	HOLIDAY WORK HOURS			
38,291,646	2,260,324	16.9407	04	WORK HOURS SUBTOTAL	448,216,675	26,273,003	17.0599
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
473	27	17.5185	07	LIMITED DUTY HOURS (NA)	2,362	174	13.5747
			08	REHABILITATION WORK HOURS (NA)			
58,295	5,741	10.1541	09	TRAINING HOURS	679,993	67,177	10.1224
38,349,941	2,266,065	16.9235	10	TOTAL WORK HOURS	448,896,668	26,340,180	17.0422
			11	SUNDAY PREMIUM (NA HOURS)			
69	95	.7263	12	NIGHT DIFFERENTIAL (NA HOURS)	1,083	1,249	.8670
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	156	17	9.1764
			15	LEAVE WITHOUT PAY (NA HOURS)		666-	
			16	TERMINAL LEAVE	1,099-	127-	8.6535
			17	ANNUAL LEAVE	927,110	52,371	17.7027
			18	HOLIDAY LEAVE		16-	
			19	SICK LEAVE	2,621	175	14.9771
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,598	150	17.3200	22	OTHER LEAVE	54,933	3,088	17.7891
16,388	982	16.6883	23	CONTINUATION OF PAY LEAVE	198,200	10,779	18.3876
18,986	1,132	16.7720	24	TOTAL PAID ABSENCE	1,181,765	66,270	17.8325
38,368,996	2,267,197	16.9235	25	GROSS PAY & TOTAL PAID HOURS	450,079,672	26,406,450	17.0443
			26	LESS TERM, ANN & HOL LEAVE TAKEN	926,011	52,228	17.7301
38,368,996	2,267,197	16.9235	27	BALANCE LINE 25 - LINE 26	449,153,661	26,354,222	17.0429
			28	ANNUAL LEAVE ACCRUED	118	7	16.8571
			29	HOLIDAY LEAVE ACCRUED			
38,368,996	2,267,197	16.9235	30	ACCRUED SALARY COST	449,153,779	26,354,229	17.0429
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	3,200		
			33	LIFE INSURANCE	46		
			34	RETIREMENT	893		
			35	THRIFT SAVINGS PLAN (TSP)	201		
			36	TSP FIDUCIARY INSURANCE			
2,374,661			37	SOCIAL SECURITY	27,859,149		
556,417			38	MEDICARE	6,527,445		
2,931,078			39	PAYROLL BENEFITS SUBTOTAL	34,390,934		
			40	UNIFORM ALLOWANCE			
2,931,078			41	TOTAL BENEFITS	34,390,934		
		7.6391	42	(%) BENEFITS/ACCRUED SALARY COST			7.6568
41,300,074	2,266,065	18.2254	43	COST OF SAL & BEN PER TOTAL WK HR	483,544,713	26,340,180	18.3576
750,952			44	LESS OVERTIME PREMIUM PAY	12,669,980		
40,549,122	2,266,065	17.8940	45	STR SAL/BEN COST PER TOTAL WK HR	470,874,733	26,340,180	17.8766

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,019,183,221	44,849,445	22.7245	01	STRAIGHT TIME HOURS	11,697,210,017	519,749,437	22.5054
193,959,854	5,737,547	33.8053	02	OVERTIME HOURS (INCLUDES LINE 46)	2,370,154,061	71,035,591	33.3657
17,541,009	759,964	23.0813	03	HOLIDAY WORK HOURS	117,454,267	5,137,095	22.8639
1,230,684,084	51,346,956	23.9680	04	WORK HOURS SUBTOTAL	14,184,818,345	595,922,123	23.8031
	109,039		05	STEWARDS DUTY HOURS (NA)		1,259,467	
14,540,335	316,994	45.8694	06	PENALTY OVERTIME (NA)	163,195,283	3,583,990	45.5345
7,611,316	262,969	28.9437	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	85,139,058	3,002,463	28.3564
122,571	5,153	23.7863	07	LIMITED DUTY HOURS (NA)	1,294,520	54,286	23.8462
155,957	6,603	23.6191	08	REHABILITATION WORK HOURS (NA)	1,914,174	81,940	23.3606
8,323,858	362,453	22.9653	09	TRAINING HOURS	100,876,410	4,529,661	22.2701
1,239,007,942	51,709,409	23.9609	10	TOTAL WORK HOURS	14,285,694,755	600,451,784	23.7915
9,222,040	1,631,415	5.6527	11	SUNDAY PREMIUM (NA HOURS)	110,118,700	19,696,047	5.5909
14,671,625	9,642,664	1.5215	12	NIGHT DIFFERENTIAL (NA HOURS)	172,564,603	114,479,447	1.5073
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,581,350	669,998	11.3154
1,418,191	125,822	11.2714	14	OTHER PREMIUM PAY (NA HOURS)	16,413,626	1,456,444	11.2696
	1,672,101		15	LEAVE WITHOUT PAY (NA HOURS)		21,289,525	
5,085,919	204,376	24.8851	16	TERMINAL LEAVE	54,165,229	1,954,525	27.7127
95,891,482	4,072,163	23.5480	17	ANNUAL LEAVE	975,268,024	40,723,915	23.9482
106,904,139	4,458,857	23.9756	18	HOLIDAY LEAVE	754,540,169	31,725,848	23.7831
53,704,873	2,257,666	23.7877	19	SICK LEAVE	591,763,132	25,082,146	23.5930
430,962	18,190	23.6922	20	MILITARY LEAVE	6,450,917	277,081	23.2817
7,943	268	29.6380	21	CONVENTION LEAVE	21,509	774	27.7894
5,294,805	224,939	23.5388	22	OTHER LEAVE	127,008,542	5,402,324	23.5099
1,078,070	47,872	22.5198	23	CONTINUATION OF PAY LEAVE	12,121,896	535,667	22.6295
268,398,193	11,284,331	23.7850	24	TOTAL PAID ABSENCE	2,521,339,418	105,702,280	23.8532
1,532,717,991	62,993,740	24.3312	25	GROSS PAY & TOTAL PAID HOURS	17,113,712,452	706,154,064	24.2350
207,881,540	8,735,396	23.7976	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,783,973,422	74,404,288	23.9767
1,324,836,451	54,258,344	24.4171	27	BALANCE LINE 25 - LINE 26	15,329,739,030	631,749,776	24.2655
108,321,601	4,553,175	23.7903	28	ANNUAL LEAVE ACCRUED	1,205,786,328	51,133,648	23.5810
43,000,572	1,798,890	23.9039	29	HOLIDAY LEAVE ACCRUED	469,051,117	19,768,459	23.7272
1,476,158,624	60,610,409	24.3548	30	ACCRUED SALARY COST	17,004,576,475	702,651,883	24.2005
			31	BENEFITS-USPS CONTRIBUTION			
181,285,079			32	HEALTH BENEFITS	1,998,851,097		
7,609,239			33	LIFE INSURANCE	83,598,201		
102,911,984			34	RETIREMENT	1,601,027,779		
37,776,616			35	THRIFT SAVINGS PLAN (TSP)	408,924,249		
			36	TSP FIDUCIARY INSURANCE			
71,564,253			37	SOCIAL SECURITY	799,606,641		
21,529,385			38	MEDICARE	242,012,874		
422,676,556			39	PAYROLL BENEFITS SUBTOTAL	5,134,020,841		
			40	UNIFORM ALLOWANCE	31,267,744		
422,676,556			41	TOTAL BENEFITS	5,165,288,585		
		28.6335	42	(%) BENEFITS/ACCRUED SALARY COST			30.3758
1,898,835,180	51,709,409	36.7212	43	COST OF SAL & BEN PER TOTAL WK HR	22,169,865,060	600,451,784	36.9219
64,482,299			44	LESS OVERTIME PREMIUM PAY	788,163,608		
1,834,352,881	51,709,409	35.4742	45	STR SAL/BEN COST PER TOTAL WK HR	21,381,701,452	600,451,784	35.6093

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,255,227	193,938	21.9411	01	STRAIGHT TIME HOURS	18,031,145	823,437	21.8974
1,112,077	33,197	33.4993	02	OVERTIME HOURS (INCLUDES LINE 46)	4,097,807	125,291	32.7063
174,872	7,577	23.0793	03	HOLIDAY WORK HOURS	352,629	15,366	22.9486
5,542,176	234,712	23.6126	04	WORK HOURS SUBTOTAL	22,481,581	964,094	23.3188
	1,221		05	STEWARDS DUTY HOURS (NA)		5,071	
165,967	3,513	47.2436	06	PENALTY OVERTIME (NA)	519,601	11,003	47.2235
44,315	1,445	30.6678	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	124,458	4,078	30.5193
			07	LIMITED DUTY HOURS (NA)			
1,325	55	24.0909	08	REHABILITATION WORK HOURS (NA)	5,631	237	23.7594
31,380	1,267	24.7671	09	TRAINING HOURS	125,175	4,892	25.5876
5,573,556	235,979	23.6188	10	TOTAL WORK HOURS	22,606,756	968,986	23.3303
133,011	22,963	5.7924	11	SUNDAY PREMIUM (NA HOURS)	569,733	98,954	5.7575
148,436	99,669	1.4892	12	NIGHT DIFFERENTIAL (NA HOURS)	610,221	409,742	1.4892
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	96	8	12.0000
242	20	12.1000	14	OTHER PREMIUM PAY (NA HOURS)	741	63	11.7619
	9,691		15	LEAVE WITHOUT PAY (NA HOURS)		38,363	
30,373	1,014	29.9536	16	TERMINAL LEAVE	40,434	1,133	35.6875
580,294	24,546	23.6410	17	ANNUAL LEAVE	2,154,453	90,086	23.9155
454,065	19,037	23.8517	18	HOLIDAY LEAVE	906,513	38,214	23.7220
214,958	8,908	24.1308	19	SICK LEAVE	915,681	38,551	23.7524
935	40	23.3750	20	MILITARY LEAVE	4,483	184	24.3641
			21	CONVENTION LEAVE			
37,562	1,589	23.6387	22	OTHER LEAVE	242,701	10,305	23.5517
5,263	200	26.3150	23	CONTINUATION OF PAY LEAVE	25,055	956	26.2081
1,323,450	55,334	23.9174	24	TOTAL PAID ABSENCE	4,289,320	179,429	23.9053
7,178,695	291,313	24.6425	25	GROSS PAY & TOTAL PAID HOURS	28,076,867	1,148,415	24.4483
1,064,732	44,597	23.8745	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,101,400	129,433	23.9614
6,113,963	246,716	24.7813	27	BALANCE LINE 25 - LINE 26	24,975,467	1,018,982	24.5102
487,367	20,456	23.8251	28	ANNUAL LEAVE ACCRUED	1,946,220	82,144	23.6927
200,943	8,460	23.7521	29	HOLIDAY LEAVE ACCRUED	803,011	33,993	23.6228
6,802,273	275,632	24.6788	30	ACCRUED SALARY COST	27,724,698	1,135,119	24.4244
			31	BENEFITS-USPS CONTRIBUTION			
740,807			32	HEALTH BENEFITS	2,978,274		
32,770			33	LIFE INSURANCE	130,039		
398,948			34	RETIREMENT	2,165,494		
147,348			35	THRIFT SAVINGS PLAN (TSP)	585,053		
			36	TSP FIDUCIARY INSURANCE			
306,284			37	SOCIAL SECURITY	1,203,775		
101,205			38	MEDICARE	399,214		
1,727,362			39	PAYROLL BENEFITS SUBTOTAL	7,461,849		
			40	UNIFORM ALLOWANCE	7,405		
1,727,362			41	TOTAL BENEFITS	7,469,254		
		25.3938	42	(%) BENEFITS/ACCRUED SALARY COST			26.9407
8,529,635	235,979	36.1457	43	COST OF SAL & BEN PER TOTAL WK HR	35,193,952	968,986	36.3203
383,281			44	LESS OVERTIME PREMIUM PAY	1,409,899		
8,146,354	235,979	34.5215	45	STR SAL/BEN COST PER TOTAL WK HR	33,784,053	968,986	34.8653

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
188,409	7,928	23.7650	01	STRAIGHT TIME HOURS	185,785	7,816	23.7698
13			02	OVERTIME HOURS (INCLUDES LINE 46)	660	18	36.6666
			03	HOLIDAY WORK HOURS			
188,422	7,928	23.7666	04	WORK HOURS SUBTOTAL	186,445	7,834	23.7994
	56		05	STEWARDS DUTY HOURS (NA)		56	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
223	9	24.7777	09	TRAINING HOURS	1,160	49	23.6734
188,645	7,937	23.7677	10	TOTAL WORK HOURS	187,605	7,883	23.7986
			11	SUNDAY PREMIUM (NA HOURS)			
84	49	1.7142	12	NIGHT DIFFERENTIAL (NA HOURS)	84	49	1.7142
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	432		15	LEAVE WITHOUT PAY (NA HOURS)		432	
2,443	105	23.2666	16	TERMINAL LEAVE	2,443	105	23.2666
30,432	1,287	23.6456	17	ANNUAL LEAVE	30,432	1,287	23.6456
26,368	1,112	23.7122	18	HOLIDAY LEAVE	26,368	1,112	23.7122
8,862	379	23.3825	19	SICK LEAVE	8,862	379	23.3825
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,161	135	23.4148	22	OTHER LEAVE	3,161	135	23.4148
			23	CONTINUATION OF PAY LEAVE			
71,266	3,018	23.6136	24	TOTAL PAID ABSENCE	71,266	3,018	23.6136
259,995	10,955	23.7329	25	GROSS PAY & TOTAL PAID HOURS	258,955	10,901	23.7551
59,243	2,504	23.6593	26	LESS TERM, ANN & HOL LEAVE TAKEN	59,243	2,504	23.6593
200,752	8,451	23.7548	27	BALANCE LINE 25 - LINE 26	199,712	8,397	23.7837
25,915	1,093	23.7099	28	ANNUAL LEAVE ACCRUED	25,915	1,093	23.7099
10,013	422	23.7274	29	HOLIDAY LEAVE ACCRUED	10,013	422	23.7274
236,680	9,966	23.7487	30	ACCRUED SALARY COST	235,640	9,912	23.7732
			31	BENEFITS-USPS CONTRIBUTION			
35,154			32	HEALTH BENEFITS	34,901		
1,605			33	LIFE INSURANCE	1,594		
9,416			34	RETIREMENT	9,343		
3,274			35	THRIFT SAVINGS PLAN (TSP)	3,252		
			36	TSP FIDUCIARY INSURANCE			
4,965			37	SOCIAL SECURITY	4,950		
3,614			38	MEDICARE	3,596		
58,028			39	PAYROLL BENEFITS SUBTOTAL	57,636		
			40	UNIFORM ALLOWANCE			
58,028			41	TOTAL BENEFITS	57,636		
		24.5174	42	(%) BENEFITS/ACCRUED SALARY COST			24.4593
294,708	7,937	37.1309	43	COST OF SAL & BEN PER TOTAL WK HR	293,276	7,883	37.2036
4			44	LESS OVERTIME PREMIUM PAY	220		
294,704	7,937	37.1304	45	STR SAL/BEN COST PER TOTAL WK HR	293,056	7,883	37.1756

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,046,018	107,825	37.5239	01	STRAIGHT TIME HOURS	46,428,748	1,309,424	35.4573
30,197	844	35.7784	02	OVERTIME HOURS (INCLUDES LINE 46)	916,311	28,396	32.2690
211	8	26.3750	03	HOLIDAY WORK HOURS	2,417	79	30.5949
4,076,426	108,677	37.5095	04	WORK HOURS SUBTOTAL	47,347,476	1,337,899	35.3894
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	14		
			07	LIMITED DUTY HOURS (NA)			
1,465	64	22.8906	08	REHABILITATION WORK HOURS (NA)	16,006	709	22.5754
			09	TRAINING HOURS	2,612	64	40.8125
4,076,426	108,677	37.5095	10	TOTAL WORK HOURS	47,350,088	1,337,963	35.3896
66	8	8.2500	11	SUNDAY PREMIUM (NA HOURS)	2,760	334	8.2634
1,024	358	2.8603	12	NIGHT DIFFERENTIAL (NA HOURS)	16,788	6,298	2.6656
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	312		15	LEAVE WITHOUT PAY (NA HOURS)		7,329	
112,730	2,399	46.9904	16	TERMINAL LEAVE	1,685,631	31,468	53.5665
205,980	5,197	39.6344	17	ANNUAL LEAVE	5,058,013	127,713	39.6045
440,177	11,088	39.6985	18	HOLIDAY LEAVE	3,059,498	78,792	38.8300
148,882	3,807	39.1074	19	SICK LEAVE	1,433,033	37,633	38.0791
1,401	48	29.1875	20	MILITARY LEAVE	15,695	448	35.0334
			21	CONVENTION LEAVE			
10,913	233	46.8369	22	OTHER LEAVE	563,943	14,193	39.7338
			23	CONTINUATION OF PAY LEAVE	1,037	40	25.9250
920,083	22,772	40.4041	24	TOTAL PAID ABSENCE	11,816,850	290,287	40.7074
4,997,599	131,449	38.0193	25	GROSS PAY & TOTAL PAID HOURS	59,186,486	1,628,250	36.3497
758,887	18,684	40.6169	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,803,142	237,973	41.1943
4,238,712	112,765	37.5888	27	BALANCE LINE 25 - LINE 26	49,383,344	1,390,277	35.5205
424,945	10,654	39.8859	28	ANNUAL LEAVE ACCRUED	4,583,958	117,780	38.9196
168,937	4,267	39.5915	29	HOLIDAY LEAVE ACCRUED	1,817,184	47,017	38.6495
4,832,594	127,686	37.8474	30	ACCRUED SALARY COST	55,784,486	1,555,074	35.8725
			31	BENEFITS-USPS CONTRIBUTION			
442,175			32	HEALTH BENEFITS	5,090,170		
29,707			33	LIFE INSURANCE	332,117		
195,794			34	RETIREMENT	7,012,419		
79,252			35	THRIFT SAVINGS PLAN (TSP)	904,513		
			36	TSP FIDUCIARY INSURANCE			
113,437			37	SOCIAL SECURITY	1,347,045		
70,420			38	MEDICARE	867,855		
930,785			39	PAYROLL BENEFITS SUBTOTAL	15,554,119		
			40	UNIFORM ALLOWANCE			
930,785			41	TOTAL BENEFITS	15,554,119		
		19.2605	42	(%) BENEFITS/ACCRUED SALARY COST			27.8825
5,763,379	108,677	53.0321	43	COST OF SAL & BEN PER TOTAL WK HR	71,338,605	1,337,963	53.3188
10,056			44	LESS OVERTIME PREMIUM PAY	305,127		
5,753,323	108,677	52.9396	45	STR SAL/BEN COST PER TOTAL WK HR	71,033,478	1,337,963	53.0907

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,879,721	103,904	56.5880	01	STRAIGHT TIME HOURS	63,981,439	1,133,480	56.4469
			02	OVERTIME HOURS (INCLUDES LINE 46)	15	4	3.7500
			03	HOLIDAY WORK HOURS			
5,879,721	103,904	56.5880	04	WORK HOURS SUBTOTAL	63,981,454	1,133,484	56.4467
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
3,076	56	54.9285	08	REHABILITATION WORK HOURS (NA)	27,642	496	55.7298
			09	TRAINING HOURS			
5,879,721	103,904	56.5880	10	TOTAL WORK HOURS	63,981,454	1,133,484	56.4467
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	752		15	LEAVE WITHOUT PAY (NA HOURS)		8,726	
39,774	913	43.5640	16	TERMINAL LEAVE	700,246	15,398	45.4764
198,057	5,276	37.5392	17	ANNUAL LEAVE	4,773,521	125,360	38.0785
460,545	12,656	36.3894	18	HOLIDAY LEAVE	3,194,143	88,776	35.9798
141,646	3,692	38.3656	19	SICK LEAVE	1,529,642	40,432	37.8324
4,098	120	34.1500	20	MILITARY LEAVE	45,385	1,272	35.6800
			21	CONVENTION LEAVE			
28,608	824	34.7184	22	OTHER LEAVE	655,598	19,448	33.7103
3,571	88	40.5795	23	CONTINUATION OF PAY LEAVE	16,148	432	37.3796
876,299	23,569	37.1801	24	TOTAL PAID ABSENCE	10,914,683	291,118	37.4922
6,756,020	127,473	52.9996	25	GROSS PAY & TOTAL PAID HOURS	74,896,137	1,424,602	52.5733
698,376	18,845	37.0589	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,667,910	229,534	37.7630
6,057,644	108,628	55.7650	27	BALANCE LINE 25 - LINE 26	66,228,227	1,195,068	55.4179
407,491	10,772	37.8287	28	ANNUAL LEAVE ACCRUED	4,493,045	120,678	37.2316
177,245	4,882	36.3058	29	HOLIDAY LEAVE ACCRUED	1,917,914	53,429	35.8964
6,642,380	124,282	53.4460	30	ACCRUED SALARY COST	72,639,186	1,369,175	53.0532
			31	BENEFITS-USPS CONTRIBUTION			
370,375			32	HEALTH BENEFITS	4,056,051		
11,087			33	LIFE INSURANCE	119,483		
1,175,054			34	RETIREMENT	17,543,198		
230,595			35	THRIFT SAVINGS PLAN (TSP)	2,418,574		
			36	TSP FIDUCIARY INSURANCE			
298,128			37	SOCIAL SECURITY	2,320,121		
94,339			38	MEDICARE	1,047,911		
2,179,578			39	PAYROLL BENEFITS SUBTOTAL	27,505,338		
			40	UNIFORM ALLOWANCE			
2,179,578			41	TOTAL BENEFITS	27,505,338		
		32.8132	42	(%) BENEFITS/ACCRUED SALARY COST			37.8657
8,821,958	103,904	84.9048	43	COST OF SAL & BEN PER TOTAL WK HR	100,144,524	1,133,484	88.3510
			44	LESS OVERTIME PREMIUM PAY	5		
8,821,958	103,904	84.9048	45	STR SAL/BEN COST PER TOTAL WK HR	100,144,519	1,133,484	88.3510

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
844,089	27,835	30.3247	01	STRAIGHT TIME HOURS	9,685,071	318,415	30.4165
6,645	190	34.9736	02	OVERTIME HOURS (INCLUDES LINE 46)	113,149	3,192	35.4476
1,244	48	25.9166	03	HOLIDAY WORK HOURS	6,248	245	25.5020
851,978	28,073	30.3486	04	WORK HOURS SUBTOTAL	9,804,468	321,852	30.4626
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
5,158	224	23.0267	08	REHABILITATION WORK HOURS (NA)	67,019	2,974	22.5349
			09	TRAINING HOURS			
851,978	28,073	30.3486	10	TOTAL WORK HOURS	9,804,468	321,852	30.4626
593	88	6.7386	11	SUNDAY PREMIUM (NA HOURS)	6,549	972	6.7376
593	306	1.9379	12	NIGHT DIFFERENTIAL (NA HOURS)	7,279	3,715	1.9593
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	606	48	12.6250
			14	OTHER PREMIUM PAY (NA HOURS)			
	292		15	LEAVE WITHOUT PAY (NA HOURS)		8,348	
			16	TERMINAL LEAVE	789,367	28,974	27.2439
41,853	1,481	28.2599	17	ANNUAL LEAVE	986,933	33,040	29.8708
93,414	3,160	29.5613	18	HOLIDAY LEAVE	722,828	25,136	28.7566
32,694	1,044	31.3160	19	SICK LEAVE	433,558	15,085	28.7410
			20	MILITARY LEAVE	6,510	256	25.4296
			21	CONVENTION LEAVE			
4,512	176	25.6363	22	OTHER LEAVE	132,052	4,810	27.4536
			23	CONTINUATION OF PAY LEAVE			
172,473	5,861	29.4272	24	TOTAL PAID ABSENCE	3,071,248	107,301	28.6227
1,025,637	33,934	30.2244	25	GROSS PAY & TOTAL PAID HOURS	12,890,150	429,153	30.0362
135,267	4,641	29.1460	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,499,128	87,150	28.6761
890,370	29,293	30.3953	27	BALANCE LINE 25 - LINE 26	10,391,022	342,003	30.3828
88,598	2,992	29.6116	28	ANNUAL LEAVE ACCRUED	1,006,260	34,706	28.9938
36,151	1,224	29.5351	29	HOLIDAY LEAVE ACCRUED	408,186	14,109	28.9308
1,015,119	33,509	30.2939	30	ACCRUED SALARY COST	11,805,468	390,818	30.2070
			31	BENEFITS-USPS CONTRIBUTION			
113,928			32	HEALTH BENEFITS	1,291,558		
5,421			33	LIFE INSURANCE	61,782		
62,288			34	RETIREMENT	1,445,889		
24,939			35	THRIFT SAVINGS PLAN (TSP)	279,410		
			36	TSP FIDUCIARY INSURANCE			
34,153			37	SOCIAL SECURITY	404,958		
14,346			38	MEDICARE	183,952		
255,075			39	PAYROLL BENEFITS SUBTOTAL	3,667,549		
			40	UNIFORM ALLOWANCE			
255,075			41	TOTAL BENEFITS	3,667,549		
		25.1275	42	(%) BENEFITS/ACCRUED SALARY COST			31.0665
1,270,194	28,073	45.2461	43	COST OF SAL & BEN PER TOTAL WK HR	15,473,017	321,852	48.0749
2,213			44	LESS OVERTIME PREMIUM PAY	37,679		
1,267,981	28,073	45.1672	45	STR SAL/BEN COST PER TOTAL WK HR	15,435,338	321,852	47.9578

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
6,723,810	131,739	51.0388	01	STRAIGHT TIME HOURS	73,666,510	1,451,895	50.7381
6,645	190	34.9736	02	OVERTIME HOURS (INCLUDES LINE 46)	113,164	3,196	35.4080
1,244	48	25.9166	03	HOLIDAY WORK HOURS	6,248	245	25.5020
6,731,699	131,977	51.0066	04	WORK HOURS SUBTOTAL	73,785,922	1,455,336	50.7002
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
8,234	280	29.4071	08	REHABILITATION WORK HOURS (NA)	94,661	3,470	27.2798
			09	TRAINING HOURS			
6,731,699	131,977	51.0066	10	TOTAL WORK HOURS	73,785,922	1,455,336	50.7002
593	88	6.7386	11	SUNDAY PREMIUM (NA HOURS)	6,549	972	6.7376
593	306	1.9379	12	NIGHT DIFFERENTIAL (NA HOURS)	7,279	3,715	1.9593
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	606	48	12.6250
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,044		15	LEAVE WITHOUT PAY (NA HOURS)		17,074	
39,774	913	43.5640	16	TERMINAL LEAVE	1,489,613	44,372	33.5710
239,910	6,757	35.5054	17	ANNUAL LEAVE	5,760,454	158,400	36.3665
553,959	15,816	35.0252	18	HOLIDAY LEAVE	3,916,971	113,912	34.3859
174,340	4,736	36.8116	19	SICK LEAVE	1,963,200	55,517	35.3621
4,098	120	34.1500	20	MILITARY LEAVE	51,895	1,528	33.9626
			21	CONVENTION LEAVE			
33,120	1,000	33.1200	22	OTHER LEAVE	787,650	24,258	32.4697
3,571	88	40.5795	23	CONTINUATION OF PAY LEAVE	16,148	432	37.3796
1,048,772	29,430	35.6361	24	TOTAL PAID ABSENCE	13,985,931	398,419	35.1035
7,781,657	161,407	48.2113	25	GROSS PAY & TOTAL PAID HOURS	87,786,287	1,853,755	47.3559
833,643	23,486	35.4953	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,167,038	316,684	35.2624
6,948,014	137,921	50.3767	27	BALANCE LINE 25 - LINE 26	76,619,249	1,537,071	49.8475
496,089	13,764	36.0425	28	ANNUAL LEAVE ACCRUED	5,499,305	155,384	35.3917
213,396	6,106	34.9485	29	HOLIDAY LEAVE ACCRUED	2,326,100	67,538	34.4413
7,657,499	157,791	48.5293	30	ACCRUED SALARY COST	84,444,654	1,759,993	47.9801
			31	BENEFITS-USPS CONTRIBUTION			
484,303			32	HEALTH BENEFITS	5,347,609		
16,508			33	LIFE INSURANCE	181,265		
1,237,342			34	RETIREMENT	18,989,087		
255,534			35	THRIFT SAVINGS PLAN (TSP)	2,697,984		
			36	TSP FIDUCIARY INSURANCE			
332,281			37	SOCIAL SECURITY	2,725,079		
108,685			38	MEDICARE	1,231,863		
2,434,653			39	PAYROLL BENEFITS SUBTOTAL	31,172,887		
			40	UNIFORM ALLOWANCE			
2,434,653			41	TOTAL BENEFITS	31,172,887		
		31.7943	42	(%) BENEFITS/ACCRUED SALARY COST			36.9151
10,092,152	131,977	76.4690	43	COST OF SAL & BEN PER TOTAL WK HR	115,617,541	1,455,336	79.4438
2,213			44	LESS OVERTIME PREMIUM PAY	37,684		
10,089,939	131,977	76.4522	45	STR SAL/BEN COST PER TOTAL WK HR	115,579,857	1,455,336	79.4179

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
241,332	8,240	29.2878	01	STRAIGHT TIME HOURS	2,635,947	91,920	28.6765
12,343	436	28.3096	02	OVERTIME HOURS (INCLUDES LINE 46)	88,733	3,213	27.6168
			03	HOLIDAY WORK HOURS			
253,675	8,676	29.2387	04	WORK HOURS SUBTOTAL	2,724,680	95,133	28.6407
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
12,343	436	28.3096	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	88,733	3,213	27.6168
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
253,675	8,676	29.2387	10	TOTAL WORK HOURS	2,724,680	95,133	28.6407
4,289	613	6.9967	11	SUNDAY PREMIUM (NA HOURS)	44,954	6,559	6.8537
7,202	3,232	2.2283	12	NIGHT DIFFERENTIAL (NA HOURS)	80,426	36,803	2.1853
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	160		15	LEAVE WITHOUT PAY (NA HOURS)		2,370	
			16	TERMINAL LEAVE	242,685	8,054	30.1322
13,222	456	28.9956	17	ANNUAL LEAVE	291,797	9,911	29.4417
27,507	936	29.3878	18	HOLIDAY LEAVE	201,335	7,008	28.7293
10,247	336	30.4970	19	SICK LEAVE	97,280	3,308	29.4074
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,589	112	32.0446	22	OTHER LEAVE	45,898	1,464	31.3510
1,987	72	27.5972	23	CONTINUATION OF PAY LEAVE	1,987	72	27.5972
56,552	1,912	29.5774	24	TOTAL PAID ABSENCE	880,982	29,817	29.5462
321,718	10,588	30.3851	25	GROSS PAY & TOTAL PAID HOURS	3,731,042	124,950	29.8602
40,729	1,392	29.2593	26	LESS TERM, ANN & HOL LEAVE TAKEN	735,817	24,973	29.4645
280,989	9,196	30.5555	27	BALANCE LINE 25 - LINE 26	2,995,225	99,977	29.9591
28,518	972	29.3395	28	ANNUAL LEAVE ACCRUED	306,082	10,684	28.6486
11,471	392	29.2627	29	HOLIDAY LEAVE ACCRUED	122,293	4,280	28.5731
320,978	10,560	30.3956	30	ACCRUED SALARY COST	3,423,600	114,941	29.7857
			31	BENEFITS-USPS CONTRIBUTION			
36,981			32	HEALTH BENEFITS	411,510		
1,781			33	LIFE INSURANCE	19,037		
20,337			34	RETIREMENT	393,733		
7,968			35	THRIFT SAVINGS PLAN (TSP)	83,543		
			36	TSP FIDUCIARY INSURANCE			
11,775			37	SOCIAL SECURITY	127,796		
4,490			38	MEDICARE	53,039		
83,332			39	PAYROLL BENEFITS SUBTOTAL	1,088,658		
			40	UNIFORM ALLOWANCE	14,815		
83,332			41	TOTAL BENEFITS	1,103,473		
		25.9619	42	(%) BENEFITS/ACCRUED SALARY COST			32.2313
404,310	8,676	46.6009	43	COST OF SAL & BEN PER TOTAL WK HR	4,527,073	95,133	47.5867
			44	LESS OVERTIME PREMIUM PAY			
404,310	8,676	46.6009	45	STR SAL/BEN COST PER TOTAL WK HR	4,527,073	95,133	47.5867

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
814,872	34,781	23.4286	01	STRAIGHT TIME HOURS	9,459,418	403,139	23.4644
65,094	1,816	35.8447	02	OVERTIME HOURS (INCLUDES LINE 46)	670,673	18,888	35.5078
59,509	2,536	23.4656	03	HOLIDAY WORK HOURS	450,169	19,256	23.3781
939,475	39,133	24.0072	04	WORK HOURS SUBTOTAL	10,580,260	441,283	23.9761
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	6,102	237	25.7468
939,475	39,133	24.0072	10	TOTAL WORK HOURS	10,586,362	441,520	23.9770
37,455	6,419	5.8350	11	SUNDAY PREMIUM (NA HOURS)	426,490	73,338	5.8154
41,315	17,998	2.2955	12	NIGHT DIFFERENTIAL (NA HOURS)	455,385	199,081	2.2874
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,923	3,246	11.6829
174	15	11.6000	14	OTHER PREMIUM PAY (NA HOURS)	4,990	425	11.7411
	1,404		15	LEAVE WITHOUT PAY (NA HOURS)		17,565	
10,361	432	23.9837	16	TERMINAL LEAVE	330,878	13,172	25.1197
77,928	3,377	23.0761	17	ANNUAL LEAVE	932,006	39,953	23.3275
91,756	3,944	23.2647	18	HOLIDAY LEAVE	698,565	30,043	23.2521
58,520	2,495	23.4549	19	SICK LEAVE	648,884	27,812	23.3310
			20	MILITARY LEAVE	30,395	1,345	22.5985
			21	CONVENTION LEAVE			
9,024	408	22.1176	22	OTHER LEAVE	121,381	5,281	22.9844
2,465	104	23.7019	23	CONTINUATION OF PAY LEAVE	17,423	740	23.5445
250,054	10,760	23.2392	24	TOTAL PAID ABSENCE	2,779,532	118,346	23.4864
1,268,473	49,893	25.4238	25	GROSS PAY & TOTAL PAID HOURS	14,290,682	559,866	25.5251
180,045	7,753	23.2226	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,961,449	83,168	23.5841
1,088,428	42,140	25.8288	27	BALANCE LINE 25 - LINE 26	12,329,233	476,698	25.8638
98,578	4,224	23.3375	28	ANNUAL LEAVE ACCRUED	1,115,667	47,904	23.2896
40,785	1,755	23.2393	29	HOLIDAY LEAVE ACCRUED	456,357	19,668	23.2030
1,227,791	48,119	25.5157	30	ACCRUED SALARY COST	13,901,257	544,270	25.5411
			31	BENEFITS-USPS CONTRIBUTION			
147,502			32	HEALTH BENEFITS	1,676,905		
6,490			33	LIFE INSURANCE	72,645		
78,593			34	RETIREMENT	1,447,039		
29,810			35	THRIFT SAVINGS PLAN (TSP)	333,203		
			36	TSP FIDUCIARY INSURANCE			
50,635			37	SOCIAL SECURITY	564,618		
17,780			38	MEDICARE	200,758		
330,810			39	PAYROLL BENEFITS SUBTOTAL	4,295,168		
			40	UNIFORM ALLOWANCE	56,229		
330,810			41	TOTAL BENEFITS	4,351,397		
		26.9435	42	(%) BENEFITS/ACCRUED SALARY COST			31.3021
1,558,601	39,133	39.8283	43	COST OF SAL & BEN PER TOTAL WK HR	18,252,654	441,520	41.3404
21,676			44	LESS OVERTIME PREMIUM PAY	223,334		
1,536,925	39,133	39.2743	45	STR SAL/BEN COST PER TOTAL WK HR	18,029,320	441,520	40.8346

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,056,204	43,021	24.5508	01	STRAIGHT TIME HOURS	12,095,365	495,059	24.4321
77,437	2,252	34.3858	02	OVERTIME HOURS (INCLUDES LINE 46)	759,406	22,101	34.3607
59,509	2,536	23.4656	03	HOLIDAY WORK HOURS	450,169	19,256	23.3781
1,193,150	47,809	24.9565	04	WORK HOURS SUBTOTAL	13,304,940	536,416	24.8033
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
12,343	436	28.3096	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	88,733	3,213	27.6168
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	6,102	237	25.7468
1,193,150	47,809	24.9565	10	TOTAL WORK HOURS	13,311,042	536,653	24.8038
41,744	7,032	5.9362	11	SUNDAY PREMIUM (NA HOURS)	471,444	79,897	5.9006
48,517	21,230	2.2853	12	NIGHT DIFFERENTIAL (NA HOURS)	535,811	235,884	2.2715
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,923	3,246	11.6829
174	15	11.6000	14	OTHER PREMIUM PAY (NA HOURS)	4,990	425	11.7411
	1,564		15	LEAVE WITHOUT PAY (NA HOURS)		19,935	
10,361	432	23.9837	16	TERMINAL LEAVE	573,563	21,226	27.0217
91,150	3,833	23.7803	17	ANNUAL LEAVE	1,223,803	49,864	24.5428
119,263	4,880	24.4391	18	HOLIDAY LEAVE	899,900	37,051	24.2881
68,767	2,831	24.2907	19	SICK LEAVE	746,164	31,120	23.9769
			20	MILITARY LEAVE	30,395	1,345	22.5985
			21	CONVENTION LEAVE			
12,613	520	24.2557	22	OTHER LEAVE	167,279	6,745	24.8004
4,452	176	25.2954	23	CONTINUATION OF PAY LEAVE	19,410	812	23.9039
306,606	12,672	24.1955	24	TOTAL PAID ABSENCE	3,660,514	148,163	24.7059
1,590,191	60,481	26.2924	25	GROSS PAY & TOTAL PAID HOURS	18,021,724	684,816	26.3161
220,774	9,145	24.1414	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,697,266	108,141	24.9421
1,369,417	51,336	26.6755	27	BALANCE LINE 25 - LINE 26	15,324,458	576,675	26.5738
127,096	5,196	24.4603	28	ANNUAL LEAVE ACCRUED	1,421,749	58,588	24.2668
52,256	2,147	24.3390	29	HOLIDAY LEAVE ACCRUED	578,650	23,948	24.1627
1,548,769	58,679	26.3939	30	ACCRUED SALARY COST	17,324,857	659,211	26.2812
			31	BENEFITS-USPS CONTRIBUTION			
184,483			32	HEALTH BENEFITS	2,088,415		
8,271			33	LIFE INSURANCE	91,682		
98,930			34	RETIREMENT	1,840,772		
37,778			35	THRIFT SAVINGS PLAN (TSP)	416,746		
			36	TSP FIDUCIARY INSURANCE			
62,410			37	SOCIAL SECURITY	692,414		
22,270			38	MEDICARE	253,797		
414,142			39	PAYROLL BENEFITS SUBTOTAL	5,383,826		
			40	UNIFORM ALLOWANCE	71,044		
414,142			41	TOTAL BENEFITS	5,454,870		
		26.7400	42	(%) BENEFITS/ACCRUED SALARY COST			31.4858
1,962,911	47,809	41.0573	43	COST OF SAL & BEN PER TOTAL WK HR	22,779,727	536,653	42.4477
21,676			44	LESS OVERTIME PREMIUM PAY	223,334		
1,941,235	47,809	40.6039	45	STR SAL/BEN COST PER TOTAL WK HR	22,556,393	536,653	42.0316

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,780,014	174,760	44.5182	01	STRAIGHT TIME HOURS	85,761,875	1,946,954	44.0492
84,082	2,442	34.4316	02	OVERTIME HOURS (INCLUDES LINE 46)	872,570	25,297	34.4930
60,753	2,584	23.5112	03	HOLIDAY WORK HOURS	456,417	19,501	23.4047
7,924,849	179,786	44.0793	04	WORK HOURS SUBTOTAL	87,090,862	1,991,752	43.7257
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
12,343	436	28.3096	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	88,733	3,213	27.6168
			07	LIMITED DUTY HOURS (NA)			
8,234	280	29.4071	08	REHABILITATION WORK HOURS (NA)	94,661	3,470	27.2798
			09	TRAINING HOURS	6,102	237	25.7468
7,924,849	179,786	44.0793	10	TOTAL WORK HOURS	87,096,964	1,991,989	43.7236
42,337	7,120	5.9462	11	SUNDAY PREMIUM (NA HOURS)	477,993	80,869	5.9107
49,110	21,536	2.2803	12	NIGHT DIFFERENTIAL (NA HOURS)	543,090	239,599	2.2666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	38,529	3,294	11.6967
174	15	11.6000	14	OTHER PREMIUM PAY (NA HOURS)	4,990	425	11.7411
	2,608		15	LEAVE WITHOUT PAY (NA HOURS)		37,009	
50,135	1,345	37.2750	16	TERMINAL LEAVE	2,063,176	65,598	31.4518
331,060	10,590	31.2615	17	ANNUAL LEAVE	6,984,257	208,264	33.5355
673,222	20,696	32.5290	18	HOLIDAY LEAVE	4,816,871	150,963	31.9076
243,107	7,567	32.1272	19	SICK LEAVE	2,709,364	86,637	31.2725
4,098	120	34.1500	20	MILITARY LEAVE	82,290	2,873	28.6425
			21	CONVENTION LEAVE			
45,733	1,520	30.0875	22	OTHER LEAVE	954,929	31,003	30.8011
8,023	264	30.3901	23	CONTINUATION OF PAY LEAVE	35,558	1,244	28.5836
1,355,378	42,102	32.1927	24	TOTAL PAID ABSENCE	17,646,445	546,582	32.2850
9,371,848	221,888	42.2368	25	GROSS PAY & TOTAL PAID HOURS	105,808,011	2,538,571	41.6801
1,054,417	32,631	32.3133	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,864,304	424,825	32.6353
8,317,431	189,257	43.9478	27	BALANCE LINE 25 - LINE 26	91,943,707	2,113,746	43.4979
623,185	18,960	32.8684	28	ANNUAL LEAVE ACCRUED	6,921,054	213,972	32.3456
265,652	8,253	32.1885	29	HOLIDAY LEAVE ACCRUED	2,904,750	91,486	31.7507
9,206,268	216,470	42.5290	30	ACCRUED SALARY COST	101,769,511	2,419,204	42.0673
			31	BENEFITS-USPS CONTRIBUTION			
668,786			32	HEALTH BENEFITS	7,436,024		
24,779			33	LIFE INSURANCE	272,947		
1,336,272			34	RETIREMENT	20,829,859		
293,312			35	THRIFT SAVINGS PLAN (TSP)	3,114,730		
			36	TSP FIDUCIARY INSURANCE			
394,691			37	SOCIAL SECURITY	3,417,493		
130,955			38	MEDICARE	1,485,660		
2,848,795			39	PAYROLL BENEFITS SUBTOTAL	36,556,713		
			40	UNIFORM ALLOWANCE	71,044		
2,848,795			41	TOTAL BENEFITS	36,627,757		
		30.9440	42	(%) BENEFITS/ACCRUED SALARY COST			35.9908
12,055,063	179,786	67.0522	43	COST OF SAL & BEN PER TOTAL WK HR	138,397,268	1,991,989	69.4769
23,889			44	LESS OVERTIME PREMIUM PAY	261,018		
12,031,174	179,786	66.9194	45	STR SAL/BEN COST PER TOTAL WK HR	138,136,250	1,991,989	69.3458

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,619	536	31.0055	01	STRAIGHT TIME HOURS	187,365	6,170	30.3670
396	16	24.7500	02	OVERTIME HOURS (INCLUDES LINE 46)	4,368	170	25.6941
			03	HOLIDAY WORK HOURS			
17,015	552	30.8242	04	WORK HOURS SUBTOTAL	191,733	6,340	30.2417
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
396	16	24.7500	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,368	170	25.6941
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
17,015	552	30.8242	10	TOTAL WORK HOURS	191,733	6,340	30.2417
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
444	16	27.7500	17	ANNUAL LEAVE	23,498	784	29.9719
1,978	64	30.9062	18	HOLIDAY LEAVE	13,500	448	30.1339
742	24	30.9166	19	SICK LEAVE	2,376	86	27.6279
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	488	16	30.5000
			23	CONTINUATION OF PAY LEAVE			
3,164	104	30.4230	24	TOTAL PAID ABSENCE	39,862	1,334	29.8815
20,179	656	30.7606	25	GROSS PAY & TOTAL PAID HOURS	231,595	7,674	30.1791
2,422	80	30.2750	26	LESS TERM, ANN & HOL LEAVE TAKEN	36,998	1,232	30.0308
17,757	576	30.8281	27	BALANCE LINE 25 - LINE 26	194,597	6,442	30.2075
1,597	54	29.5740	28	ANNUAL LEAVE ACCRUED	17,395	598	29.0886
756	25	30.2400	29	HOLIDAY LEAVE ACCRUED	8,181	272	30.0772
20,110	655	30.7022	30	ACCRUED SALARY COST	220,173	7,312	30.1111
			31	BENEFITS-USPS CONTRIBUTION			
2,128			32	HEALTH BENEFITS	23,092		
119			33	LIFE INSURANCE	1,291		
1,131			34	RETIREMENT	27,117		
419			35	THRIFT SAVINGS PLAN (TSP)	4,401		
			36	TSP FIDUCIARY INSURANCE			
762			37	SOCIAL SECURITY	8,407		
286			38	MEDICARE	3,303		
4,845			39	PAYROLL BENEFITS SUBTOTAL	67,611		
			40	UNIFORM ALLOWANCE			
4,845			41	TOTAL BENEFITS	67,611		
		24.0924	42	(%) BENEFITS/ACCRUED SALARY COST			30.7081
24,955	552	45.2083	43	COST OF SAL & BEN PER TOTAL WK HR	287,784	6,340	45.3917
			44	LESS OVERTIME PREMIUM PAY			
24,955	552	45.2083	45	STR SAL/BEN COST PER TOTAL WK HR	287,784	6,340	45.3917

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
64,137	2,737	23.4333	01	STRAIGHT TIME HOURS	656,524	28,394	23.1219
6,539	184	35.5380	02	OVERTIME HOURS (INCLUDES LINE 46)	116,036	3,320	34.9506
180	8	22.5000	03	HOLIDAY WORK HOURS	2,351	102	23.0490
70,856	2,929	24.1911	04	WORK HOURS SUBTOTAL	774,911	31,816	24.3560
			05	STEWARDS DUTY HOURS (NA)			
189	4	47.2500	06	PENALTY OVERTIME (NA)	3,913	85	46.0352
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,697	72	23.5694	08	REHABILITATION WORK HOURS (NA)	19,362	820	23.6121
			09	TRAINING HOURS			
70,856	2,929	24.1911	10	TOTAL WORK HOURS	774,911	31,816	24.3560
			11	SUNDAY PREMIUM (NA HOURS)			
9	5	1.8000	12	NIGHT DIFFERENTIAL (NA HOURS)	140	86	1.6279
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		707	
			16	TERMINAL LEAVE	11,428	484	23.6115
6,025	261	23.0842	17	ANNUAL LEAVE	92,297	3,967	23.2661
7,833	336	23.3125	18	HOLIDAY LEAVE	55,790	2,416	23.0918
1,873	80	23.4125	19	SICK LEAVE	43,217	1,882	22.9633
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
180	8	22.5000	22	OTHER LEAVE	8,106	352	23.0284
			23	CONTINUATION OF PAY LEAVE			
15,911	685	23.2277	24	TOTAL PAID ABSENCE	210,838	9,101	23.1664
86,776	3,614	24.0110	25	GROSS PAY & TOTAL PAID HOURS	985,889	40,917	24.0948
13,858	597	23.2127	26	LESS TERM, ANN & HOL LEAVE TAKEN	159,515	6,867	23.2292
72,918	3,017	24.1690	27	BALANCE LINE 25 - LINE 26	826,374	34,050	24.2694
7,543	324	23.2808	28	ANNUAL LEAVE ACCRUED	83,535	3,620	23.0759
3,016	130	23.2000	29	HOLIDAY LEAVE ACCRUED	33,107	1,437	23.0389
83,477	3,471	24.0498	30	ACCRUED SALARY COST	943,016	39,107	24.1137
			31	BENEFITS-USPS CONTRIBUTION			
10,826			32	HEALTH BENEFITS	117,552		
491			33	LIFE INSURANCE	5,304		
2,718			34	RETIREMENT	114,453		
1,177			35	THRIFT SAVINGS PLAN (TSP)	10,325		
			36	TSP FIDUCIARY INSURANCE			
1,516			37	SOCIAL SECURITY	14,982		
1,219			38	MEDICARE	13,934		
17,947			39	PAYROLL BENEFITS SUBTOTAL	276,550		
			40	UNIFORM ALLOWANCE	864		
17,947			41	TOTAL BENEFITS	277,414		
		21.4993	42	(%) BENEFITS/ACCRUED SALARY COST			29.4177
101,424	2,929	34.6275	43	COST OF SAL & BEN PER TOTAL WK HR	1,220,430	31,816	38.3590
2,209			44	LESS OVERTIME PREMIUM PAY	39,293		
99,215	2,929	33.8733	45	STR SAL/BEN COST PER TOTAL WK HR	1,181,137	31,816	37.1239

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
80,756	3,273	24.6733	01	STRAIGHT TIME HOURS	843,889	34,564	24.4152
6,935	200	34.6750	02	OVERTIME HOURS (INCLUDES LINE 46)	120,404	3,490	34.4997
180	8	22.5000	03	HOLIDAY WORK HOURS	2,351	102	23.0490
87,871	3,481	25.2430	04	WORK HOURS SUBTOTAL	966,644	38,156	25.3339
			05	STEWARDS DUTY HOURS (NA)			
189	4	47.2500	06	PENALTY OVERTIME (NA)	3,913	85	46.0352
396	16	24.7500	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,368	170	25.6941
			07	LIMITED DUTY HOURS (NA)			
1,697	72	23.5694	08	REHABILITATION WORK HOURS (NA)	19,362	820	23.6121
			09	TRAINING HOURS			
87,871	3,481	25.2430	10	TOTAL WORK HOURS	966,644	38,156	25.3339
			11	SUNDAY PREMIUM (NA HOURS)			
9	5	1.8000	12	NIGHT DIFFERENTIAL (NA HOURS)	140	86	1.6279
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		707	
			16	TERMINAL LEAVE	11,428	484	23.6115
6,469	277	23.3537	17	ANNUAL LEAVE	115,795	4,751	24.3727
9,811	400	24.5275	18	HOLIDAY LEAVE	69,290	2,864	24.1934
2,615	104	25.1442	19	SICK LEAVE	45,593	1,968	23.1671
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
180	8	22.5000	22	OTHER LEAVE	8,594	368	23.3532
			23	CONTINUATION OF PAY LEAVE			
19,075	789	24.1761	24	TOTAL PAID ABSENCE	250,700	10,435	24.0249
106,955	4,270	25.0480	25	GROSS PAY & TOTAL PAID HOURS	1,217,484	48,591	25.0557
16,280	677	24.0472	26	LESS TERM, ANN & HOL LEAVE TAKEN	196,513	8,099	24.2638
90,675	3,593	25.2365	27	BALANCE LINE 25 - LINE 26	1,020,971	40,492	25.2141
9,140	378	24.1798	28	ANNUAL LEAVE ACCRUED	100,930	4,218	23.9284
3,772	155	24.3354	29	HOLIDAY LEAVE ACCRUED	41,288	1,709	24.1591
103,587	4,126	25.1059	30	ACCRUED SALARY COST	1,163,189	46,419	25.0584
			31	BENEFITS-USPS CONTRIBUTION			
12,954			32	HEALTH BENEFITS	140,644		
610			33	LIFE INSURANCE	6,595		
3,849			34	RETIREMENT	141,570		
1,596			35	THRIFT SAVINGS PLAN (TSP)	14,726		
			36	TSP FIDUCIARY INSURANCE			
2,278			37	SOCIAL SECURITY	23,389		
1,505			38	MEDICARE	17,237		
22,792			39	PAYROLL BENEFITS SUBTOTAL	344,161		
			40	UNIFORM ALLOWANCE	864		
22,792			41	TOTAL BENEFITS	345,025		
		22.0027	42	(%) BENEFITS/ACCRUED SALARY COST			29.6619
126,379	3,481	36.3053	43	COST OF SAL & BEN PER TOTAL WK HR	1,508,214	38,156	39.5275
2,209			44	LESS OVERTIME PREMIUM PAY	39,293		
124,170	3,481	35.6707	45	STR SAL/BEN COST PER TOTAL WK HR	1,468,921	38,156	38.4977

REFERENCE NBR: 2210 TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2220 TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2230 TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2240 TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
162,915	4,552	35.7897	01	STRAIGHT TIME HOURS	1,844,201	51,907	35.5289
2,811	93	30.2258	02	OVERTIME HOURS (INCLUDES LINE 46)	19,891	587	33.8858
			03	HOLIDAY WORK HOURS	476	18	26.4444
165,726	4,645	35.6783	04	WORK HOURS SUBTOTAL	1,864,568	52,512	35.5074
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
2,618	89	29.4157	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	11,782	406	29.0197
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
165,726	4,645	35.6783	10	TOTAL WORK HOURS	1,864,568	52,512	35.5074
			11	SUNDAY PREMIUM (NA HOURS)			
53	23	2.3043	12	NIGHT DIFFERENTIAL (NA HOURS)	457	194	2.3556
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	72		15	LEAVE WITHOUT PAY (NA HOURS)		144	
			16	TERMINAL LEAVE			
11,256	319	35.2852	17	ANNUAL LEAVE	176,070	4,813	36.5821
20,371	568	35.8644	18	HOLIDAY LEAVE	138,565	3,912	35.4205
9,911	255	38.8666	19	SICK LEAVE	63,462	1,837	34.5465
			20	MILITARY LEAVE	737	16	46.0625
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	7,317	230	31.8130
			23	CONTINUATION OF PAY LEAVE			
41,538	1,142	36.3730	24	TOTAL PAID ABSENCE	386,151	10,808	35.7282
207,317	5,787	35.8246	25	GROSS PAY & TOTAL PAID HOURS	2,251,176	63,320	35.5523
31,627	887	35.6561	26	LESS TERM, ANN & HOL LEAVE TAKEN	314,635	8,725	36.0613
175,690	4,900	35.8551	27	BALANCE LINE 25 - LINE 26	1,936,541	54,595	35.4710
19,103	528	36.1799	28	ANNUAL LEAVE ACCRUED	205,999	5,780	35.6399
7,852	219	35.8538	29	HOLIDAY LEAVE ACCRUED	84,009	2,376	35.3573
202,645	5,647	35.8854	30	ACCRUED SALARY COST	2,226,549	62,751	35.4822
			31	BENEFITS-USPS CONTRIBUTION			
20,480			32	HEALTH BENEFITS	224,584		
1,247			33	LIFE INSURANCE	13,251		
12,449			34	RETIREMENT	273,734		
5,246			35	THRIFT SAVINGS PLAN (TSP)	55,462		
			36	TSP FIDUCIARY INSURANCE			
6,791			37	SOCIAL SECURITY	72,322		
2,914			38	MEDICARE	32,021		
49,127			39	PAYROLL BENEFITS SUBTOTAL	671,374		
			40	UNIFORM ALLOWANCE			
49,127			41	TOTAL BENEFITS	671,374		
		24.2428	42	(%) BENEFITS/ACCRUED SALARY COST			30.1531
251,772	4,645	54.2027	43	COST OF SAL & BEN PER TOTAL WK HR	2,897,923	52,512	55.1859
64			44	LESS OVERTIME PREMIUM PAY	2,700		
251,708	4,645	54.1890	45	STR SAL/BEN COST PER TOTAL WK HR	2,895,223	52,512	55.1345

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
191,663	8,314	23.0530	01	STRAIGHT TIME HOURS	2,205,386	95,993	22.9744
32,573	931	34.9871	02	OVERTIME HOURS (INCLUDES LINE 46)	472,082	13,667	34.5417
8,313	356	23.3511	03	HOLIDAY WORK HOURS	25,913	1,113	23.2821
232,549	9,601	24.2213	04	WORK HOURS SUBTOTAL	2,703,381	110,773	24.4046
			05	STEWARDS DUTY HOURS (NA)			
1,704	36	47.3333	06	PENALTY OVERTIME (NA)	5,889	126	46.7380
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,085	39	27.8205	09	TRAINING HOURS	4,101	166	24.7048
233,634	9,640	24.2358	10	TOTAL WORK HOURS	2,707,482	110,939	24.4051
584	96	6.0833	11	SUNDAY PREMIUM (NA HOURS)	6,748	1,126	5.9928
1,400	881	1.5891	12	NIGHT DIFFERENTIAL (NA HOURS)	15,973	10,006	1.5963
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	587	48	12.2291
1,223	108	11.3240	14	OTHER PREMIUM PAY (NA HOURS)	5,841	511	11.4305
	196		15	LEAVE WITHOUT PAY (NA HOURS)		3,153	
			16	TERMINAL LEAVE	2,534	112	22.6250
13,079	561	23.3137	17	ANNUAL LEAVE	199,658	8,650	23.0818
22,996	984	23.3699	18	HOLIDAY LEAVE	170,211	7,384	23.0513
12,333	531	23.2259	19	SICK LEAVE	128,767	5,595	23.0146
574	24	23.9166	20	MILITARY LEAVE	1,134	48	23.6250
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	30,852	1,339	23.0410
			23	CONTINUATION OF PAY LEAVE	607	27	22.4814
48,982	2,100	23.3247	24	TOTAL PAID ABSENCE	533,763	23,155	23.0517
285,823	11,740	24.3460	25	GROSS PAY & TOTAL PAID HOURS	3,270,394	134,094	24.3888
36,075	1,545	23.3495	26	LESS TERM, ANN & HOL LEAVE TAKEN	372,403	16,146	23.0647
249,748	10,195	24.4971	27	BALANCE LINE 25 - LINE 26	2,897,991	117,948	24.5700
22,848	978	23.3619	28	ANNUAL LEAVE ACCRUED	258,072	11,184	23.0751
9,582	411	23.3138	29	HOLIDAY LEAVE ACCRUED	105,853	4,595	23.0365
282,178	11,584	24.3592	30	ACCRUED SALARY COST	3,261,916	133,727	24.3923
			31	BENEFITS-USPS CONTRIBUTION			
37,570			32	HEALTH BENEFITS	427,361		
1,488			33	LIFE INSURANCE	17,147		
18,008			34	RETIREMENT	335,208		
7,344			35	THRIFT SAVINGS PLAN (TSP)	83,573		
			36	TSP FIDUCIARY INSURANCE			
11,709			37	SOCIAL SECURITY	134,400		
3,980			38	MEDICARE	45,566		
80,099			39	PAYROLL BENEFITS SUBTOTAL	1,043,255		
			40	UNIFORM ALLOWANCE	3,299		
80,099			41	TOTAL BENEFITS	1,046,554		
		28.3859	42	(%) BENEFITS/ACCRUED SALARY COST			32.0840
362,277	9,640	37.5806	43	COST OF SAL & BEN PER TOTAL WK HR	4,308,470	110,939	38.8363
11,131			44	LESS OVERTIME PREMIUM PAY	158,187		
351,146	9,640	36.4259	45	STR SAL/BEN COST PER TOTAL WK HR	4,150,283	110,939	37.4104

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
354,578	12,866	27.5593	01	STRAIGHT TIME HOURS	4,049,587	147,900	27.3805
35,384	1,024	34.5546	02	OVERTIME HOURS (INCLUDES LINE 46)	491,973	14,254	34.5147
8,313	356	23.3511	03	HOLIDAY WORK HOURS	26,389	1,131	23.3324
398,275	14,246	27.9569	04	WORK HOURS SUBTOTAL	4,567,949	163,285	27.9753
			05	STEWARDS DUTY HOURS (NA)			
1,704	36	47.3333	06	PENALTY OVERTIME (NA)	5,889	126	46.7380
2,618	89	29.4157	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	11,782	406	29.0197
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,085	39	27.8205	09	TRAINING HOURS	4,101	166	24.7048
399,360	14,285	27.9565	10	TOTAL WORK HOURS	4,572,050	163,451	27.9719
584	96	6.0833	11	SUNDAY PREMIUM (NA HOURS)	6,748	1,126	5.9928
1,453	904	1.6073	12	NIGHT DIFFERENTIAL (NA HOURS)	16,430	10,200	1.6107
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	587	48	12.2291
1,223	108	11.3240	14	OTHER PREMIUM PAY (NA HOURS)	5,841	511	11.4305
	268		15	LEAVE WITHOUT PAY (NA HOURS)		3,297	
			16	TERMINAL LEAVE	2,534	112	22.6250
24,335	880	27.6534	17	ANNUAL LEAVE	375,728	13,463	27.9081
43,367	1,552	27.9426	18	HOLIDAY LEAVE	308,776	11,296	27.3349
22,244	786	28.3002	19	SICK LEAVE	192,229	7,432	25.8650
574	24	23.9166	20	MILITARY LEAVE	1,871	64	29.2343
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	38,169	1,569	24.3269
			23	CONTINUATION OF PAY LEAVE	607	27	22.4814
90,520	3,242	27.9210	24	TOTAL PAID ABSENCE	919,914	33,963	27.0857
493,140	17,527	28.1360	25	GROSS PAY & TOTAL PAID HOURS	5,521,570	197,414	27.9694
67,702	2,432	27.8379	26	LESS TERM, ANN & HOL LEAVE TAKEN	687,038	24,871	27.6240
425,438	15,095	28.1840	27	BALANCE LINE 25 - LINE 26	4,834,532	172,543	28.0192
41,951	1,506	27.8559	28	ANNUAL LEAVE ACCRUED	464,071	16,964	27.3562
17,434	630	27.6730	29	HOLIDAY LEAVE ACCRUED	189,862	6,971	27.2359
484,823	17,231	28.1366	30	ACCRUED SALARY COST	5,488,465	196,478	27.9342
			31	BENEFITS-USPS CONTRIBUTION			
58,050			32	HEALTH BENEFITS	651,945		
2,735			33	LIFE INSURANCE	30,398		
30,457			34	RETIREMENT	608,942		
12,590			35	THRIFT SAVINGS PLAN (TSP)	139,035		
			36	TSP FIDUCIARY INSURANCE			
18,500			37	SOCIAL SECURITY	206,722		
6,894			38	MEDICARE	77,587		
129,226			39	PAYROLL BENEFITS SUBTOTAL	1,714,629		
			40	UNIFORM ALLOWANCE	3,299		
129,226			41	TOTAL BENEFITS	1,717,928		
		26.6542	42	(%) BENEFITS/ACCRUED SALARY COST			31.3007
614,049	14,285	42.9855	43	COST OF SAL & BEN PER TOTAL WK HR	7,206,393	163,451	44.0890
11,196			44	LESS OVERTIME PREMIUM PAY	160,887		
602,853	14,285	42.2018	45	STR SAL/BEN COST PER TOTAL WK HR	7,045,506	163,451	43.1046

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
109,350	2,842	38.4764	01	STRAIGHT TIME HOURS	1,154,992	30,627	37.7115
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
109,350	2,842	38.4764	04	WORK HOURS SUBTOTAL	1,154,992	30,627	37.7115
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
109,350	2,842	38.4764	10	TOTAL WORK HOURS	1,154,992	30,627	37.7115
			11	SUNDAY PREMIUM (NA HOURS)			
212	81	2.6172	12	NIGHT DIFFERENTIAL (NA HOURS)	1,022	413	2.4745
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		24	
			16	TERMINAL LEAVE	11,626	240	48.4416
4,913	128	38.3828	17	ANNUAL LEAVE	171,220	4,338	39.4698
13,281	344	38.6075	18	HOLIDAY LEAVE	87,786	2,328	37.7087
4,908	118	41.5932	19	SICK LEAVE	35,285	906	38.9459
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
360	8	45.0000	22	OTHER LEAVE	12,334	344	35.8546
			23	CONTINUATION OF PAY LEAVE	3,641	139	26.1942
23,462	598	39.2341	24	TOTAL PAID ABSENCE	321,892	8,295	38.8055
133,024	3,440	38.6697	25	GROSS PAY & TOTAL PAID HOURS	1,477,906	38,922	37.9709
18,194	472	38.5466	26	LESS TERM, ANN & HOL LEAVE TAKEN	270,632	6,906	39.1879
114,830	2,968	38.6893	27	BALANCE LINE 25 - LINE 26	1,207,274	32,016	37.7084
12,417	320	38.8031	28	ANNUAL LEAVE ACCRUED	130,571	3,448	37.8686
5,118	133	38.4812	29	HOLIDAY LEAVE ACCRUED	52,990	1,406	37.6884
132,365	3,421	38.6919	30	ACCRUED SALARY COST	1,390,835	36,870	37.7226
			31	BENEFITS-USPS CONTRIBUTION			
13,697			32	HEALTH BENEFITS	144,590		
806			33	LIFE INSURANCE	8,481		
6,676			34	RETIREMENT	178,497		
2,523			35	THRIFT SAVINGS PLAN (TSP)	27,351		
			36	TSP FIDUCIARY INSURANCE			
3,563			37	SOCIAL SECURITY	37,509		
1,859			38	MEDICARE	21,110		
29,124			39	PAYROLL BENEFITS SUBTOTAL	417,538		
			40	UNIFORM ALLOWANCE			
29,124			41	TOTAL BENEFITS	417,538		
		22.0027	42	(%) BENEFITS/ACCRUED SALARY COST			30.0206
161,489	2,842	56.8223	43	COST OF SAL & BEN PER TOTAL WK HR	1,808,373	30,627	59.0450
			44	LESS OVERTIME PREMIUM PAY			
161,489	2,842	56.8223	45	STR SAL/BEN COST PER TOTAL WK HR	1,808,373	30,627	59.0450

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
1,196,911	32,176	37.1988	01	STRAIGHT TIME HOURS	13,013,173	355,197	36.6364
1,159	30	38.6333	02	OVERTIME HOURS (INCLUDES LINE 46)	19,162	502	38.1713
			03	HOLIDAY WORK HOURS	255	8	31.8750
1,198,070	32,206	37.2002	04	WORK HOURS SUBTOTAL	13,032,590	355,707	36.6385
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,198,070	32,206	37.2002	10	TOTAL WORK HOURS	13,032,590	355,707	36.6385
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	205		15	LEAVE WITHOUT PAY (NA HOURS)		3,135	
27,745	588	47.1853	16	TERMINAL LEAVE	196,146	5,075	38.6494
58,394	1,562	37.3841	17	ANNUAL LEAVE	1,659,154	44,347	37.4129
139,220	3,718	37.4448	18	HOLIDAY LEAVE	967,770	26,313	36.7791
47,103	1,320	35.6840	19	SICK LEAVE	438,754	12,256	35.7991
			20	MILITARY LEAVE	1,663	40	41.5750
			21	CONVENTION LEAVE			
600	21	28.5714	22	OTHER LEAVE	163,044	4,471	36.4670
			23	CONTINUATION OF PAY LEAVE			
273,062	7,209	37.8779	24	TOTAL PAID ABSENCE	3,426,531	92,502	37.0427
1,471,132	39,415	37.3241	25	GROSS PAY & TOTAL PAID HOURS	16,459,121	448,209	36.7219
225,359	5,868	38.4047	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,823,070	75,735	37.2756
1,245,773	33,547	37.1351	27	BALANCE LINE 25 - LINE 26	13,636,051	372,474	36.6094
132,128	3,526	37.4724	28	ANNUAL LEAVE ACCRUED	1,448,771	39,306	36.8587
53,642	1,437	37.3291	29	HOLIDAY LEAVE ACCRUED	583,404	15,873	36.7544
1,431,543	38,510	37.1732	30	ACCRUED SALARY COST	15,668,226	427,653	36.6377
			31	BENEFITS-USPS CONTRIBUTION			
144,236			32	HEALTH BENEFITS	1,587,199		
8,691			33	LIFE INSURANCE	94,586		
83,471			34	RETIREMENT	1,979,028		
34,848			35	THRIFT SAVINGS PLAN (TSP)	372,486		
			36	TSP FIDUCIARY INSURANCE			
45,784			37	SOCIAL SECURITY	491,513		
20,588			38	MEDICARE	233,635		
337,618			39	PAYROLL BENEFITS SUBTOTAL	4,758,447		
			40	UNIFORM ALLOWANCE			
337,618			41	TOTAL BENEFITS	4,758,447		
		23.5842	42	(%) BENEFITS/ACCRUED SALARY COST			30.3700
1,769,161	32,206	54.9326	43	COST OF SAL & BEN PER TOTAL WK HR	20,426,673	355,707	57.4255
386			44	LESS OVERTIME PREMIUM PAY	6,381		
1,768,775	32,206	54.9206	45	STR SAL/BEN COST PER TOTAL WK HR	20,420,292	355,707	57.4076

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
313,457	7,902	39.6680	01	STRAIGHT TIME HOURS	3,418,037	87,723	38.9639
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
313,457	7,902	39.6680	04	WORK HOURS SUBTOTAL	3,418,037	87,723	38.9639
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
313,457	7,902	39.6680	10	TOTAL WORK HOURS	3,418,037	87,723	38.9639
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	24		15	LEAVE WITHOUT PAY (NA HOURS)		211	
			16	TERMINAL LEAVE	105,616	2,198	48.0509
14,336	381	37.6272	17	ANNUAL LEAVE	373,049	9,296	40.1300
38,556	976	39.5040	18	HOLIDAY LEAVE	269,713	6,912	39.0209
17,111	421	40.6437	19	SICK LEAVE	174,394	4,336	40.2200
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,508	56	26.9285	22	OTHER LEAVE	34,180	896	38.1473
			23	CONTINUATION OF PAY LEAVE			
71,511	1,834	38.9918	24	TOTAL PAID ABSENCE	956,952	23,638	40.4836
384,968	9,736	39.5406	25	GROSS PAY & TOTAL PAID HOURS	4,374,989	111,361	39.2865
52,892	1,357	38.9771	26	LESS TERM, ANN & HOL LEAVE TAKEN	748,378	18,406	40.6594
332,076	8,379	39.6319	27	BALANCE LINE 25 - LINE 26	3,626,611	92,955	39.0146
35,933	902	39.8370	28	ANNUAL LEAVE ACCRUED	393,651	10,012	39.3179
14,889	377	39.4933	29	HOLIDAY LEAVE ACCRUED	161,815	4,150	38.9915
382,898	9,658	39.6456	30	ACCRUED SALARY COST	4,182,077	107,117	39.0421
			31	BENEFITS-USPS CONTRIBUTION			
35,450			32	HEALTH BENEFITS	386,302		
2,333			33	LIFE INSURANCE	25,504		
16,940			34	RETIREMENT	551,217		
7,003			35	THRIFT SAVINGS PLAN (TSP)	74,190		
			36	TSP FIDUCIARY INSURANCE			
9,591			37	SOCIAL SECURITY	97,328		
5,398			38	MEDICARE	62,020		
76,715			39	PAYROLL BENEFITS SUBTOTAL	1,196,561		
			40	UNIFORM ALLOWANCE			
76,715			41	TOTAL BENEFITS	1,196,561		
		20.0353	42	(%) BENEFITS/ACCRUED SALARY COST			28.6116
459,613	7,902	58.1641	43	COST OF SAL & BEN PER TOTAL WK HR	5,378,638	87,723	61.3138
			44	LESS OVERTIME PREMIUM PAY			
459,613	7,902	58.1641	45	STR SAL/BEN COST PER TOTAL WK HR	5,378,638	87,723	61.3138

REFERENCE NBR: 2450 TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE		267	
			41 TOTAL BENEFITS		267	
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR		267	
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR		267	

REFERENCE NBR: 2456 TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE	267		
			41 TOTAL BENEFITS	267		
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR	267		
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR	267		

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
919,211	21,956	41.8660	01	STRAIGHT TIME HOURS	10,390,208	251,594	41.2975
1,512	43	35.1627	02	OVERTIME HOURS (INCLUDES LINE 46)	34,980	932	37.5321
28	1	28.0000	03	HOLIDAY WORK HOURS	191	7	27.2857
920,751	22,000	41.8523	04	WORK HOURS SUBTOTAL	10,425,379	252,533	41.2832
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
920,751	22,000	41.8523	10	TOTAL WORK HOURS	10,425,379	252,533	41.2832
17	3	5.6666	11	SUNDAY PREMIUM (NA HOURS)	338	54	6.2592
3	1	3.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	90	44	2.0454
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		1,614	
			16	TERMINAL LEAVE	69,217	1,586	43.6424
48,075	1,094	43.9442	17	ANNUAL LEAVE	742,998	16,569	44.8426
85,700	1,933	44.3352	18	HOLIDAY LEAVE	596,407	13,726	43.4508
21,297	516	41.2732	19	SICK LEAVE	248,298	6,272	39.5883
393	8	49.1250	20	MILITARY LEAVE	12,509	240	52.1208
			21	CONVENTION LEAVE			
1,069	16	66.8125	22	OTHER LEAVE	121,694	2,736	44.4788
			23	CONTINUATION OF PAY LEAVE	1,117	57	19.5964
156,534	3,567	43.8839	24	TOTAL PAID ABSENCE	1,792,240	41,186	43.5157
1,077,305	25,567	42.1365	25	GROSS PAY & TOTAL PAID HOURS	12,218,047	293,719	41.5977
133,775	3,027	44.1939	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,408,622	31,881	44.1837
943,530	22,540	41.8602	27	BALANCE LINE 25 - LINE 26	10,809,425	261,838	41.2828
74,562	1,651	45.1617	28	ANNUAL LEAVE ACCRUED	824,490	18,608	44.3083
33,413	754	44.3143	29	HOLIDAY LEAVE ACCRUED	364,220	8,365	43.5409
1,051,505	24,945	42.1529	30	ACCRUED SALARY COST	11,998,135	288,811	41.5432
			31	BENEFITS-USPS CONTRIBUTION			
68,414			32	HEALTH BENEFITS	750,030		
5,420			33	LIFE INSURANCE	59,048		
76,053			34	RETIREMENT	1,123,218		
32,249			35	THRIFT SAVINGS PLAN (TSP)	349,918		
			36	TSP FIDUCIARY INSURANCE			
54,890			37	SOCIAL SECURITY	524,134		
15,256			38	MEDICARE	175,167		
252,282			39	PAYROLL BENEFITS SUBTOTAL	2,981,515		
			40	UNIFORM ALLOWANCE			
252,282			41	TOTAL BENEFITS	2,981,515		
		23.9924	42	(%) BENEFITS/ACCRUED SALARY COST			24.8498
1,303,787	22,000	59.2630	43	COST OF SAL & BEN PER TOTAL WK HR	14,979,650	252,533	59.3175
503			44	LESS OVERTIME PREMIUM PAY	11,648		
1,303,284	22,000	59.2401	45	STR SAL/BEN COST PER TOTAL WK HR	14,968,002	252,533	59.2714

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
53,058	1,344	39.4776	01	STRAIGHT TIME HOURS	623,159	16,366	38.0764
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
53,058	1,344	39.4776	04	WORK HOURS SUBTOTAL	623,159	16,366	38.0764
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,978	72	27.4722	08	REHABILITATION WORK HOURS (NA)	19,544	727	26.8830
			09	TRAINING HOURS			
53,058	1,344	39.4776	10	TOTAL WORK HOURS	623,159	16,366	38.0764
			11	SUNDAY PREMIUM (NA HOURS)			
303	101	3.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	1,617	566	2.8568
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		25	
			16	TERMINAL LEAVE	8,754	259	33.7992
4,310	110	39.1818	17	ANNUAL LEAVE	56,874	1,564	36.3644
6,840	176	38.8636	18	HOLIDAY LEAVE	48,802	1,288	37.8897
1,937	58	33.3965	19	SICK LEAVE	24,137	622	38.8054
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	10,962	264	41.5227
			23	CONTINUATION OF PAY LEAVE			
13,087	344	38.0436	24	TOTAL PAID ABSENCE	149,529	3,997	37.4103
66,448	1,688	39.3649	25	GROSS PAY & TOTAL PAID HOURS	774,305	20,363	38.0250
11,150	286	38.9860	26	LESS TERM, ANN & HOL LEAVE TAKEN	114,430	3,111	36.7823
55,298	1,402	39.4422	27	BALANCE LINE 25 - LINE 26	659,875	17,252	38.2491
6,766	174	38.8850	28	ANNUAL LEAVE ACCRUED	75,063	1,974	38.0258
2,642	68	38.8529	29	HOLIDAY LEAVE ACCRUED	29,250	769	38.0364
64,706	1,644	39.3588	30	ACCRUED SALARY COST	764,188	19,995	38.2189
			31	BENEFITS-USPS CONTRIBUTION			
5,048			32	HEALTH BENEFITS	58,590		
404			33	LIFE INSURANCE	4,629		
2,926			34	RETIREMENT	99,325		
1,262			35	THRIFT SAVINGS PLAN (TSP)	14,298		
			36	TSP FIDUCIARY INSURANCE			
1,577			37	SOCIAL SECURITY	16,510		
928			38	MEDICARE	11,033		
12,145			39	PAYROLL BENEFITS SUBTOTAL	204,385		
			40	UNIFORM ALLOWANCE			
12,145			41	TOTAL BENEFITS	204,385		
		18.7695	42	(%) BENEFITS/ACCRUED SALARY COST			26.7453
76,851	1,344	57.1808	43	COST OF SAL & BEN PER TOTAL WK HR	968,573	16,366	59.1820
			44	LESS OVERTIME PREMIUM PAY			
76,851	1,344	57.1808	45	STR SAL/BEN COST PER TOTAL WK HR	968,573	16,366	59.1820

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
242,186	6,859	35.3092	01	STRAIGHT TIME HOURS	2,538,306	72,023	35.2429
			02	OVERTIME HOURS (INCLUDES LINE 46)	8,084-	211-	38.3127
			03	HOLIDAY WORK HOURS			
242,186	6,859	35.3092	04	WORK HOURS SUBTOTAL	2,530,222	71,812	35.2339
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
242,186	6,859	35.3092	10	TOTAL WORK HOURS	2,530,222	71,812	35.2339
			11	SUNDAY PREMIUM (NA HOURS)			
253	94	2.6914	12	NIGHT DIFFERENTIAL (NA HOURS)	2,836	1,008	2.8134
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		163	
			16	TERMINAL LEAVE	62,271	1,613	38.6057
11,478	330	34.7818	17	ANNUAL LEAVE	300,894	8,419	35.7398
27,877	784	35.5573	18	HOLIDAY LEAVE	192,899	5,496	35.0980
6,114	165	37.0545	19	SICK LEAVE	82,810	2,485	33.3239
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	26,676	748	35.6631
			23	CONTINUATION OF PAY LEAVE			
45,469	1,279	35.5504	24	TOTAL PAID ABSENCE	665,550	18,761	35.4751
287,908	8,138	35.3782	25	GROSS PAY & TOTAL PAID HOURS	3,198,608	90,573	35.3152
39,355	1,114	35.3276	26	LESS TERM, ANN & HOL LEAVE TAKEN	556,064	15,528	35.8104
248,553	7,024	35.3862	27	BALANCE LINE 25 - LINE 26	2,642,544	75,045	35.2127
26,204	738	35.5067	28	ANNUAL LEAVE ACCRUED	279,992	7,990	35.0428
10,623	303	35.0594	29	HOLIDAY LEAVE ACCRUED	112,912	3,257	34.6674
285,380	8,065	35.3849	30	ACCRUED SALARY COST	3,035,448	86,292	35.1764
			31	BENEFITS-USPS CONTRIBUTION			
31,179			32	HEALTH BENEFITS	331,977		
1,741			33	LIFE INSURANCE	18,423		
13,489			34	RETIREMENT	395,391		
5,607			35	THRIFT SAVINGS PLAN (TSP)	57,665		
			36	TSP FIDUCIARY INSURANCE			
7,467			37	SOCIAL SECURITY	77,620		
4,038			38	MEDICARE	46,028		
63,521			39	PAYROLL BENEFITS SUBTOTAL	927,104		
			40	UNIFORM ALLOWANCE			
63,521			41	TOTAL BENEFITS	927,104		
		22.2583	42	(%) BENEFITS/ACCRUED SALARY COST			30.5425
348,901	6,859	50.8676	43	COST OF SAL & BEN PER TOTAL WK HR	3,962,552	71,812	55.1795
			44	LESS OVERTIME PREMIUM PAY	2,692-		
348,901	6,859	50.8676	45	STR SAL/BEN COST PER TOTAL WK HR	3,965,244	71,812	55.2170

REFERENCE NBR: 2490 TITLE: LABOR RELATIONS CENTERS

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
75,523	2,617	28.8586	01	STRAIGHT TIME HOURS	788,331	27,498	28.6686
35	1	35.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	6,949	206	33.7330
			03	HOLIDAY WORK HOURS	1,255	56	22.4107
75,558	2,618	28.8609	04	WORK HOURS SUBTOTAL	796,535	27,760	28.6936
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
75,558	2,618	28.8609	10	TOTAL WORK HOURS	796,535	27,760	28.6936
			11	SUNDAY PREMIUM (NA HOURS)	300	39	7.6923
			12	NIGHT DIFFERENTIAL (NA HOURS)	62	33	1.8787
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		1,114	
			16	TERMINAL LEAVE	23,769	801	29.6741
4,736	173	27.3757	17	ANNUAL LEAVE	93,863	3,159	29.7128
9,085	312	29.1185	18	HOLIDAY LEAVE	64,147	2,232	28.7396
3,264	98	33.3061	19	SICK LEAVE	49,775	1,734	28.7053
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	8,340	296	28.1756
			23	CONTINUATION OF PAY LEAVE			
17,085	583	29.3053	24	TOTAL PAID ABSENCE	239,894	8,222	29.1770
92,643	3,201	28.9418	25	GROSS PAY & TOTAL PAID HOURS	1,036,791	35,982	28.8141
13,821	485	28.4969	26	LESS TERM, ANN & HOL LEAVE TAKEN	181,779	6,192	29.3570
78,822	2,716	29.0213	27	BALANCE LINE 25 - LINE 26	855,012	29,790	28.7013
8,976	310	28.9548	28	ANNUAL LEAVE ACCRUED	97,000	3,392	28.5966
3,485	121	28.8016	29	HOLIDAY LEAVE ACCRUED	37,753	1,323	28.5359
91,283	3,147	29.0063	30	ACCRUED SALARY COST	989,765	34,505	28.6846
			31	BENEFITS-USPS CONTRIBUTION			
11,191			32	HEALTH BENEFITS	120,766		
561			33	LIFE INSURANCE	6,044		
5,911			34	RETIREMENT	124,179		
2,229			35	THRIFT SAVINGS PLAN (TSP)	23,912		
			36	TSP FIDUCIARY INSURANCE			
3,160			37	SOCIAL SECURITY	34,288		
1,289			38	MEDICARE	14,734		
24,341			39	PAYROLL BENEFITS SUBTOTAL	323,923		
			40	UNIFORM ALLOWANCE			
24,341			41	TOTAL BENEFITS	323,923		
		26.6654	42	(%) BENEFITS/ACCRUED SALARY COST			32.7272
115,624	2,618	44.1650	43	COST OF SAL & BEN PER TOTAL WK HR	1,313,688	27,760	47.3230
12			44	LESS OVERTIME PREMIUM PAY	2,314		
115,612	2,618	44.1604	45	STR SAL/BEN COST PER TOTAL WK HR	1,311,374	27,760	47.2396

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
231,861	9,822	23.6062	01	STRAIGHT TIME HOURS	2,702,854	115,556	23.3899
2,356	65	36.2461	02	OVERTIME HOURS (INCLUDES LINE 46)	330,846	9,096	36.3726
			03	HOLIDAY WORK HOURS	24,910	1,072	23.2369
234,217	9,887	23.6893	04	WORK HOURS SUBTOTAL	3,058,610	125,724	24.3279
			05	STEWARDS DUTY HOURS (NA)			
219	4	54.7500	06	PENALTY OVERTIME (NA)	53,359	1,146	46.5610
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
234,217	9,887	23.6893	10	TOTAL WORK HOURS	3,058,610	125,724	24.3279
			11	SUNDAY PREMIUM (NA HOURS)	63	11	5.7272
8	5	1.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	952	586	1.6245
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
18	2	9.0000	14	OTHER PREMIUM PAY (NA HOURS)	2,998	256	11.7109
	140		15	LEAVE WITHOUT PAY (NA HOURS)		1,229	
			16	TERMINAL LEAVE	9,968	432	23.0740
26,840	1,141	23.5232	17	ANNUAL LEAVE	298,168	12,760	23.3673
30,953	1,312	23.5922	18	HOLIDAY LEAVE	201,008	8,615	23.3323
18,262	777	23.5032	19	SICK LEAVE	153,644	6,602	23.2723
3,669	144	25.4791	20	MILITARY LEAVE	5,292	213	24.8450
			21	CONVENTION LEAVE			
187	8	23.3750	22	OTHER LEAVE	33,248	1,429	23.2666
			23	CONTINUATION OF PAY LEAVE	36	2	18.0000
79,911	3,382	23.6283	24	TOTAL PAID ABSENCE	701,364	30,053	23.3375
314,154	13,269	23.6757	25	GROSS PAY & TOTAL PAID HOURS	3,763,987	155,777	24.1626
57,793	2,453	23.5601	26	LESS TERM, ANN & HOL LEAVE TAKEN	509,144	21,807	23.3477
256,361	10,816	23.7020	27	BALANCE LINE 25 - LINE 26	3,254,843	133,970	24.2953
29,813	1,265	23.5675	28	ANNUAL LEAVE ACCRUED	325,385	13,958	23.3117
11,937	507	23.5443	29	HOLIDAY LEAVE ACCRUED	126,272	5,417	23.3103
298,111	12,588	23.6821	30	ACCRUED SALARY COST	3,706,500	153,345	24.1709
			31	BENEFITS-USPS CONTRIBUTION			
43,332			32	HEALTH BENEFITS	465,919		
1,917			33	LIFE INSURANCE	20,851		
28,136			34	RETIREMENT	399,613		
11,594			35	THRIFT SAVINGS PLAN (TSP)	125,951		
			36	TSP FIDUCIARY INSURANCE			
15,370			37	SOCIAL SECURITY	185,967		
4,395			38	MEDICARE	52,880		
104,744			39	PAYROLL BENEFITS SUBTOTAL	1,251,181		
			40	UNIFORM ALLOWANCE			
104,744			41	TOTAL BENEFITS	1,251,181		
		35.1359	42	(%) BENEFITS/ACCRUED SALARY COST			33.7564
402,855	9,887	40.7459	43	COST OF SAL & BEN PER TOTAL WK HR	4,957,681	125,724	39.4330
821			44	LESS OVERTIME PREMIUM PAY	119,083		
402,034	9,887	40.6628	45	STR SAL/BEN COST PER TOTAL WK HR	4,838,598	125,724	38.4858

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
307,384	12,439	24.7113	01	STRAIGHT TIME HOURS	3,491,185	143,054	24.4046
2,391	66	36.2272	02	OVERTIME HOURS (INCLUDES LINE 46)	337,795	9,302	36.3142
			03	HOLIDAY WORK HOURS	26,165	1,128	23.1959
309,775	12,505	24.7720	04	WORK HOURS SUBTOTAL	3,855,145	153,484	25.1175
			05	STEWARDS DUTY HOURS (NA)			
219	4	54.7500	06	PENALTY OVERTIME (NA)	53,359	1,146	46.5610
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
309,775	12,505	24.7720	10	TOTAL WORK HOURS	3,855,145	153,484	25.1175
			11	SUNDAY PREMIUM (NA HOURS)	363	50	7.2600
8	5	1.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	1,014	619	1.6381
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
18	2	9.0000	14	OTHER PREMIUM PAY (NA HOURS)	2,998	256	11.7109
	220		15	LEAVE WITHOUT PAY (NA HOURS)		2,343	
			16	TERMINAL LEAVE	33,737	1,233	27.3617
31,576	1,314	24.0304	17	ANNUAL LEAVE	392,031	15,919	24.6266
40,038	1,624	24.6539	18	HOLIDAY LEAVE	265,155	10,847	24.4450
21,526	875	24.6011	19	SICK LEAVE	203,419	8,336	24.4024
3,669	144	25.4791	20	MILITARY LEAVE	5,292	213	24.8450
			21	CONVENTION LEAVE			
187	8	23.3750	22	OTHER LEAVE	41,588	1,725	24.1089
			23	CONTINUATION OF PAY LEAVE	36	2	18.0000
96,996	3,965	24.4630	24	TOTAL PAID ABSENCE	941,258	38,275	24.5919
406,797	16,470	24.6992	25	GROSS PAY & TOTAL PAID HOURS	4,800,778	191,759	25.0354
71,614	2,938	24.3750	26	LESS TERM, ANN & HOL LEAVE TAKEN	690,923	27,999	24.6767
335,183	13,532	24.7696	27	BALANCE LINE 25 - LINE 26	4,109,855	163,760	25.0968
38,789	1,575	24.6279	28	ANNUAL LEAVE ACCRUED	422,385	17,350	24.3449
15,422	628	24.5573	29	HOLIDAY LEAVE ACCRUED	164,025	6,740	24.3360
389,394	15,735	24.7469	30	ACCRUED SALARY COST	4,696,265	187,850	25.0000
			31	BENEFITS-USPS CONTRIBUTION			
54,523			32	HEALTH BENEFITS	586,685		
2,478			33	LIFE INSURANCE	26,895		
34,047			34	RETIREMENT	523,792		
13,823			35	THRIFT SAVINGS PLAN (TSP)	149,863		
			36	TSP FIDUCIARY INSURANCE			
18,530			37	SOCIAL SECURITY	220,255		
5,684			38	MEDICARE	67,614		
129,085			39	PAYROLL BENEFITS SUBTOTAL	1,575,104		
			40	UNIFORM ALLOWANCE			
129,085			41	TOTAL BENEFITS	1,575,104		
		33.1502	42	(%) BENEFITS/ACCRUED SALARY COST			33.5395
518,479	12,505	41.4617	43	COST OF SAL & BEN PER TOTAL WK HR	6,271,369	153,484	40.8600
833			44	LESS OVERTIME PREMIUM PAY	121,397		
517,646	12,505	41.3951	45	STR SAL/BEN COST PER TOTAL WK HR	6,149,972	153,484	40.0691

REFERENCE NBR: 2550 TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2570 TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
152,684	3,788	40.3072	01	STRAIGHT TIME HOURS	1,674,659	42,382	39.5134
			02	OVERTIME HOURS (INCLUDES LINE 46)	747	18	41.5000
			03	HOLIDAY WORK HOURS			
152,684	3,788	40.3072	04	WORK HOURS SUBTOTAL	1,675,406	42,400	39.5142
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
152,684	3,788	40.3072	10	TOTAL WORK HOURS	1,675,406	42,400	39.5142
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	1		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		23	
7,106	228	31.1666	16	TERMINAL LEAVE	24,309	228	106.6184
11,210	284	39.4718	17	ANNUAL LEAVE	223,981	5,460	41.0221
17,415	432	40.3125	18	HOLIDAY LEAVE	122,399	3,088	39.6369
2,980	92	32.3913	19	SICK LEAVE	60,797	1,666	36.4927
			20	MILITARY LEAVE	4,297	144	29.8402
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	17,347	432	40.1550
			23	CONTINUATION OF PAY LEAVE			
38,711	1,036	37.3658	24	TOTAL PAID ABSENCE	453,130	11,018	41.1263
191,395	4,824	39.6755	25	GROSS PAY & TOTAL PAID HOURS	2,128,537	53,418	39.8468
35,731	944	37.8506	26	LESS TERM, ANN & HOL LEAVE TAKEN	370,689	8,776	42.2389
155,664	3,880	40.1195	27	BALANCE LINE 25 - LINE 26	1,757,848	44,642	39.3765
17,140	422	40.6161	28	ANNUAL LEAVE ACCRUED	189,840	4,766	39.8321
6,758	167	40.4670	29	HOLIDAY LEAVE ACCRUED	74,645	1,879	39.7259
179,562	4,469	40.1794	30	ACCRUED SALARY COST	2,022,333	51,287	39.4316
			31	BENEFITS-USPS CONTRIBUTION			
16,853			32	HEALTH BENEFITS	186,541		
1,108			33	LIFE INSURANCE	12,090		
8,741			34	RETIREMENT	257,254		
3,475			35	THRIFT SAVINGS PLAN (TSP)	38,752		
			36	TSP FIDUCIARY INSURANCE			
5,163			37	SOCIAL SECURITY	52,489		
2,688			38	MEDICARE	30,057		
38,028			39	PAYROLL BENEFITS SUBTOTAL	577,183		
			40	UNIFORM ALLOWANCE			
38,028			41	TOTAL BENEFITS	577,183		
		21.1782	42	(%) BENEFITS/ACCRUED SALARY COST			28.5404
217,590	3,788	57.4419	43	COST OF SAL & BEN PER TOTAL WK HR	2,599,516	42,400	61.3093
			44	LESS OVERTIME PREMIUM PAY	249		
217,590	3,788	57.4419	45	STR SAL/BEN COST PER TOTAL WK HR	2,599,267	42,400	61.3034

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,394,425	32,481	42.9304	01	STRAIGHT TIME HOURS	14,911,489	353,231	42.2145
963	24	40.1250	02	OVERTIME HOURS (INCLUDES LINE 46)	10,734	266	40.3533
423	16	26.4375	03	HOLIDAY WORK HOURS	4,193	158	26.5379
1,395,811	32,521	42.9202	04	WORK HOURS SUBTOTAL	14,926,416	353,655	42.2061
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,722	72	23.9166	08	REHABILITATION WORK HOURS (NA)	16,595	704	23.5724
			09	TRAINING HOURS			
1,395,811	32,521	42.9202	10	TOTAL WORK HOURS	14,926,416	353,655	42.2061
821	98	8.3775	11	SUNDAY PREMIUM (NA HOURS)	9,977	1,186	8.4123
1,121	388	2.8891	12	NIGHT DIFFERENTIAL (NA HOURS)	16,633	5,972	2.7851
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	207	16	12.9375
			14	OTHER PREMIUM PAY (NA HOURS)			
	136		15	LEAVE WITHOUT PAY (NA HOURS)		2,691	
37,649	1,000	37.6490	16	TERMINAL LEAVE	352,003	7,770	45.3028
68,177	1,617	42.1626	17	ANNUAL LEAVE	1,942,769	45,564	42.6382
167,931	3,920	42.8395	18	HOLIDAY LEAVE	1,158,092	27,616	41.9355
60,202	1,447	41.6046	19	SICK LEAVE	640,882	15,363	41.7159
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,994	48	41.5416	22	OTHER LEAVE	160,831	3,821	42.0913
			23	CONTINUATION OF PAY LEAVE			
335,953	8,032	41.8268	24	TOTAL PAID ABSENCE	4,254,577	100,134	42.4888
1,733,706	40,553	42.7516	25	GROSS PAY & TOTAL PAID HOURS	19,207,810	453,789	42.3276
273,757	6,537	41.8780	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,452,864	80,950	42.6542
1,459,949	34,016	42.9194	27	BALANCE LINE 25 - LINE 26	15,754,946	372,839	42.2567
156,292	3,642	42.9137	28	ANNUAL LEAVE ACCRUED	1,688,393	40,118	42.0856
65,510	1,530	42.8169	29	HOLIDAY LEAVE ACCRUED	694,575	16,519	42.0470
1,681,751	39,188	42.9149	30	ACCRUED SALARY COST	18,137,914	429,476	42.2326
			31	BENEFITS-USPS CONTRIBUTION			
148,424			32	HEALTH BENEFITS	1,605,182		
10,264			33	LIFE INSURANCE	109,119		
86,130			34	RETIREMENT	2,328,293		
31,949			35	THRIFT SAVINGS PLAN (TSP)	340,082		
			36	TSP FIDUCIARY INSURANCE			
48,092			37	SOCIAL SECURITY	493,228		
24,436			38	MEDICARE	277,116		
349,295			39	PAYROLL BENEFITS SUBTOTAL	5,153,020		
			40	UNIFORM ALLOWANCE			
349,295			41	TOTAL BENEFITS	5,153,020		
		20.7697	42	(%) BENEFITS/ACCRUED SALARY COST			28.4102
2,031,046	32,521	62.4533	43	COST OF SAL & BEN PER TOTAL WK HR	23,290,934	353,655	65.8577
321			44	LESS OVERTIME PREMIUM PAY	3,574		
2,030,725	32,521	62.4434	45	STR SAL/BEN COST PER TOTAL WK HR	23,287,360	353,655	65.8476

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,084,781	36,008	30.1261	01	STRAIGHT TIME HOURS	12,221,929	407,321	30.0056
43,837	912	48.0668	02	OVERTIME HOURS (INCLUDES LINE 46)	373,568	7,992	46.7427
15,354	542	28.3284	03	HOLIDAY WORK HOURS	93,789	3,367	27.8553
1,143,972	37,462	30.5368	04	WORK HOURS SUBTOTAL	12,689,286	418,680	30.3078
			05	STEWARDS DUTY HOURS (NA)		14	
13,750	221	62.2171	06	PENALTY OVERTIME (NA)	86,289	1,359	63.4944
4,704	146	32.2191	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	53,735	1,650	32.5666
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,143,972	37,462	30.5368	10	TOTAL WORK HOURS	12,689,286	418,680	30.3078
6,660	976	6.8237	11	SUNDAY PREMIUM (NA HOURS)	78,359	11,703	6.6956
6,280	3,315	1.8944	12	NIGHT DIFFERENTIAL (NA HOURS)	70,793	37,615	1.8820
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,770	504	13.4325
20,581	846	24.3274	14	OTHER PREMIUM PAY (NA HOURS)	208,295	7,372	28.2548
	544		15	LEAVE WITHOUT PAY (NA HOURS)		5,546	
6,654-	179-	37.1731	16	TERMINAL LEAVE	12,688	447	28.3847
89,945	3,004	29.9417	17	ANNUAL LEAVE	1,226,615	38,897	31.5349
128,813	4,256	30.2662	18	HOLIDAY LEAVE	932,652	30,864	30.2181
68,127	2,163	31.4965	19	SICK LEAVE	643,242	20,727	31.0340
1,063	32	33.2187	20	MILITARY LEAVE	4,754	128	37.1406
			21	CONVENTION LEAVE			
2,789	88	31.6931	22	OTHER LEAVE	139,290	4,599	30.2870
			23	CONTINUATION OF PAY LEAVE	517	23	22.4782
284,083	9,364	30.3377	24	TOTAL PAID ABSENCE	2,959,758	95,685	30.9323
1,461,576	46,826	31.2129	25	GROSS PAY & TOTAL PAID HOURS	16,013,261	514,365	31.1320
212,104	7,081	29.9539	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,171,955	70,208	30.9360
1,249,472	39,745	31.4372	27	BALANCE LINE 25 - LINE 26	13,841,306	444,157	31.1630
120,262	3,910	30.7575	28	ANNUAL LEAVE ACCRUED	1,339,692	43,672	30.6762
53,456	1,771	30.1840	29	HOLIDAY LEAVE ACCRUED	586,742	19,461	30.1496
1,423,190	45,426	31.3298	30	ACCRUED SALARY COST	15,767,740	507,290	31.0823
			31	BENEFITS-USPS CONTRIBUTION			
149,351			32	HEALTH BENEFITS	1,626,301		
8,376			33	LIFE INSURANCE	92,299		
105,549			34	RETIREMENT	1,844,570		
40,851			35	THRIFT SAVINGS PLAN (TSP)	439,835		
			36	TSP FIDUCIARY INSURANCE			
61,186			37	SOCIAL SECURITY	659,453		
20,488			38	MEDICARE	224,908		
385,801			39	PAYROLL BENEFITS SUBTOTAL	4,887,366		
			40	UNIFORM ALLOWANCE			
385,801			41	TOTAL BENEFITS	4,887,366		
		27.1081	42	(%) BENEFITS/ACCRUED SALARY COST			30.9959
1,808,991	37,462	48.2886	43	COST OF SAL & BEN PER TOTAL WK HR	20,655,106	418,680	49.3338
15,328			44	LESS OVERTIME PREMIUM PAY	120,915		
1,793,663	37,462	47.8795	45	STR SAL/BEN COST PER TOTAL WK HR	20,534,191	418,680	49.0450

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,479,206	68,489	36.1986	01	STRAIGHT TIME HOURS	27,133,418	760,552	35.6759
44,800	936	47.8632	02	OVERTIME HOURS (INCLUDES LINE 46)	384,302	8,258	46.5369
15,777	558	28.2741	03	HOLIDAY WORK HOURS	97,982	3,525	27.7963
2,539,783	69,983	36.2914	04	WORK HOURS SUBTOTAL	27,615,702	772,335	35.7561
			05	STEWARDS DUTY HOURS (NA)		14	
13,750	221	62.2171	06	PENALTY OVERTIME (NA)	86,289	1,359	63.4944
4,704	146	32.2191	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	53,735	1,650	32.5666
			07	LIMITED DUTY HOURS (NA)			
1,722	72	23.9166	08	REHABILITATION WORK HOURS (NA)	16,595	704	23.5724
			09	TRAINING HOURS			
2,539,783	69,983	36.2914	10	TOTAL WORK HOURS	27,615,702	772,335	35.7561
7,481	1,074	6.9655	11	SUNDAY PREMIUM (NA HOURS)	88,336	12,889	6.8535
7,401	3,703	1.9986	12	NIGHT DIFFERENTIAL (NA HOURS)	87,426	43,587	2.0057
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,977	520	13.4173
20,581	846	24.3274	14	OTHER PREMIUM PAY (NA HOURS)	208,295	7,372	28.2548
	680		15	LEAVE WITHOUT PAY (NA HOURS)		8,237	
30,995	821	37.7527	16	TERMINAL LEAVE	364,691	8,217	44.3824
158,122	4,621	34.2181	17	ANNUAL LEAVE	3,169,384	84,461	37.5248
296,744	8,176	36.2945	18	HOLIDAY LEAVE	2,090,744	58,480	35.7514
128,329	3,610	35.5481	19	SICK LEAVE	1,284,124	36,090	35.5811
1,063	32	33.2187	20	MILITARY LEAVE	4,754	128	37.1406
			21	CONVENTION LEAVE			
4,783	136	35.1691	22	OTHER LEAVE	300,121	8,420	35.6438
			23	CONTINUATION OF PAY LEAVE	517	23	22.4782
620,036	17,396	35.6424	24	TOTAL PAID ABSENCE	7,214,335	195,819	36.8418
3,195,282	87,379	36.5680	25	GROSS PAY & TOTAL PAID HOURS	35,221,071	968,154	36.3796
485,861	13,618	35.6778	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,624,819	151,158	37.2115
2,709,421	73,761	36.7324	27	BALANCE LINE 25 - LINE 26	29,596,252	816,996	36.2257
276,554	7,552	36.6199	28	ANNUAL LEAVE ACCRUED	3,028,085	83,790	36.1389
118,966	3,301	36.0393	29	HOLIDAY LEAVE ACCRUED	1,281,317	35,980	35.6119
3,104,941	84,614	36.6953	30	ACCRUED SALARY COST	33,905,654	936,766	36.1943
			31	BENEFITS-USPS CONTRIBUTION			
297,775			32	HEALTH BENEFITS	3,231,483		
18,640			33	LIFE INSURANCE	201,418		
191,679			34	RETIREMENT	4,172,863		
72,800			35	THRIFT SAVINGS PLAN (TSP)	779,917		
			36	TSP FIDUCIARY INSURANCE			
109,278			37	SOCIAL SECURITY	1,152,681		
44,924			38	MEDICARE	502,024		
735,096			39	PAYROLL BENEFITS SUBTOTAL	10,040,386		
			40	UNIFORM ALLOWANCE			
735,096			41	TOTAL BENEFITS	10,040,386		
		23.6750	42	(%) BENEFITS/ACCRUED SALARY COST			29.6127
3,840,037	69,983	54.8709	43	COST OF SAL & BEN PER TOTAL WK HR	43,946,040	772,335	56.9002
15,648			44	LESS OVERTIME PREMIUM PAY	124,489		
3,824,389	69,983	54.6474	45	STR SAL/BEN COST PER TOTAL WK HR	43,821,551	772,335	56.7390

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
303,419	7,800	38.8998	01	STRAIGHT TIME HOURS	3,239,207	85,736	37.7811
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
303,419	7,800	38.8998	04	WORK HOURS SUBTOTAL	3,239,207	85,736	37.7811
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
303,419	7,800	38.8998	10	TOTAL WORK HOURS	3,239,207	85,736	37.7811
			11	SUNDAY PREMIUM (NA HOURS)			
25	9	2.7777	12	NIGHT DIFFERENTIAL (NA HOURS)	175	64	2.7343
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		123	
			16	TERMINAL LEAVE	376	14	26.8571
21,921	611	35.8772	17	ANNUAL LEAVE	431,802	11,429	37.7812
36,800	952	38.6554	18	HOLIDAY LEAVE	250,312	6,632	37.7430
8,274	214	38.6635	19	SICK LEAVE	140,990	3,377	41.7500
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
562	16	35.1250	22	OTHER LEAVE	35,671	952	37.4695
			23	CONTINUATION OF PAY LEAVE			
67,557	1,793	37.6781	24	TOTAL PAID ABSENCE	859,151	22,404	38.3481
371,001	9,593	38.6741	25	GROSS PAY & TOTAL PAID HOURS	4,098,533	108,140	37.9002
58,721	1,563	37.5694	26	LESS TERM, ANN & HOL LEAVE TAKEN	682,490	18,075	37.7587
312,280	8,030	38.8891	27	BALANCE LINE 25 - LINE 26	3,416,043	90,065	37.9286
35,254	910	38.7406	28	ANNUAL LEAVE ACCRUED	377,291	9,964	37.8654
14,294	371	38.5283	29	HOLIDAY LEAVE ACCRUED	152,160	4,036	37.7006
361,828	9,311	38.8602	30	ACCRUED SALARY COST	3,945,494	104,065	37.9137
			31	BENEFITS-USPS CONTRIBUTION			
32,598			32	HEALTH BENEFITS	353,525		
2,246			33	LIFE INSURANCE	23,987		
16,295			34	RETIREMENT	515,133		
6,813			35	THRIFT SAVINGS PLAN (TSP)	70,405		
			36	TSP FIDUCIARY INSURANCE			
8,732			37	SOCIAL SECURITY	94,222		
5,218			38	MEDICARE	59,129		
71,902			39	PAYROLL BENEFITS SUBTOTAL	1,116,401		
			40	UNIFORM ALLOWANCE			
71,902			41	TOTAL BENEFITS	1,116,401		
		19.8718	42	(%) BENEFITS/ACCRUED SALARY COST			28.2955
433,730	7,800	55.6064	43	COST OF SAL & BEN PER TOTAL WK HR	5,061,895	85,736	59.0404
			44	LESS OVERTIME PREMIUM PAY			
433,730	7,800	55.6064	45	STR SAL/BEN COST PER TOTAL WK HR	5,061,895	85,736	59.0404

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,084,781	42,374	25.6001	01	STRAIGHT TIME HOURS	12,332,051	482,461	25.5607
12,388	317	39.0788	02	OVERTIME HOURS (INCLUDES LINE 46)	207,487	5,442	38.1269
8,514	332	25.6445	03	HOLIDAY WORK HOURS	45,192	1,765	25.6045
1,105,683	43,023	25.6998	04	WORK HOURS SUBTOTAL	12,584,730	489,668	25.7005
	9		05	STEWARDS DUTY HOURS (NA)		148	
96	2	48.0000	06	PENALTY OVERTIME (NA)	4,766	88	54.1590
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	241	9	26.7777
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,105,683	43,023	25.6998	10	TOTAL WORK HOURS	12,584,730	489,668	25.7005
204	30	6.8000	11	SUNDAY PREMIUM (NA HOURS)	2,876	423	6.7990
398	235	1.6936	12	NIGHT DIFFERENTIAL (NA HOURS)	5,169	3,273	1.5792
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	684	52	13.1538
272	21	12.9523	14	OTHER PREMIUM PAY (NA HOURS)	2,520	185	13.6216
	261		15	LEAVE WITHOUT PAY (NA HOURS)		7,411	
22,084	784	28.1683	16	TERMINAL LEAVE	92,620	3,497	26.4855
139,882	5,509	25.3915	17	ANNUAL LEAVE	1,324,754	51,580	25.6834
135,776	5,296	25.6374	18	HOLIDAY LEAVE	964,480	37,704	25.5803
56,482	2,180	25.9091	19	SICK LEAVE	729,135	28,508	25.5765
			20	MILITARY LEAVE	3,366	151	22.2913
			21	CONVENTION LEAVE			
1,746	66	26.4545	22	OTHER LEAVE	141,009	5,507	25.6054
			23	CONTINUATION OF PAY LEAVE	3,516	150	23.4400
355,970	13,835	25.7296	24	TOTAL PAID ABSENCE	3,258,880	127,097	25.6408
1,462,527	56,858	25.7224	25	GROSS PAY & TOTAL PAID HOURS	15,854,859	616,765	25.7064
297,742	11,589	25.6917	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,381,854	92,781	25.6717
1,164,785	45,269	25.7303	27	BALANCE LINE 25 - LINE 26	13,473,005	523,984	25.7126
133,028	5,179	25.6860	28	ANNUAL LEAVE ACCRUED	1,465,135	57,225	25.6030
54,703	2,138	25.5860	29	HOLIDAY LEAVE ACCRUED	595,084	23,320	25.5181
1,352,516	52,586	25.7200	30	ACCRUED SALARY COST	15,533,224	604,529	25.6947
			31	BENEFITS-USPS CONTRIBUTION			
179,951			32	HEALTH BENEFITS	1,949,761		
8,720			33	LIFE INSURANCE	95,361		
91,893			34	RETIREMENT	1,939,621		
35,878			35	THRIFT SAVINGS PLAN (TSP)	380,947		
			36	TSP FIDUCIARY INSURANCE			
51,335			37	SOCIAL SECURITY	548,756		
20,365			38	MEDICARE	221,201		
388,142			39	PAYROLL BENEFITS SUBTOTAL	5,135,647		
			40	UNIFORM ALLOWANCE			
388,142			41	TOTAL BENEFITS	5,135,647		
		28.6977	42	(%) BENEFITS/ACCRUED SALARY COST			33.0623
1,740,658	43,023	40.4587	43	COST OF SAL & BEN PER TOTAL WK HR	20,668,871	489,668	42.2099
4,141			44	LESS OVERTIME PREMIUM PAY	69,809		
1,736,517	43,023	40.3625	45	STR SAL/BEN COST PER TOTAL WK HR	20,599,062	489,668	42.0674

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
1,388,200	50,174	27.6677	01	STRAIGHT TIME HOURS	15,571,258	568,197	27.4046
12,388	317	39.0788	02	OVERTIME HOURS (INCLUDES LINE 46)	207,487	5,442	38.1269
8,514	332	25.6445	03	HOLIDAY WORK HOURS	45,192	1,765	25.6045
1,409,102	50,823	27.7256	04	WORK HOURS SUBTOTAL	15,823,937	575,404	27.5005
	9		05	STEWARDS DUTY HOURS (NA)		148	
96	2	48.0000	06	PENALTY OVERTIME (NA)	4,766	88	54.1590
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	241	9	26.7777
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,409,102	50,823	27.7256	10	TOTAL WORK HOURS	15,823,937	575,404	27.5005
204	30	6.8000	11	SUNDAY PREMIUM (NA HOURS)	2,876	423	6.7990
423	244	1.7336	12	NIGHT DIFFERENTIAL (NA HOURS)	5,344	3,337	1.6014
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	684	52	13.1538
272	21	12.9523	14	OTHER PREMIUM PAY (NA HOURS)	2,520	185	13.6216
	269		15	LEAVE WITHOUT PAY (NA HOURS)		7,534	
22,084	784	28.1683	16	TERMINAL LEAVE	92,996	3,511	26.4870
161,803	6,120	26.4383	17	ANNUAL LEAVE	1,756,556	63,009	27.8778
172,576	6,248	27.6209	18	HOLIDAY LEAVE	1,214,792	44,336	27.3996
64,756	2,394	27.0492	19	SICK LEAVE	870,125	31,885	27.2894
			20	MILITARY LEAVE	3,366	151	22.2913
			21	CONVENTION LEAVE			
2,308	82	28.1463	22	OTHER LEAVE	176,680	6,459	27.3540
			23	CONTINUATION OF PAY LEAVE	3,516	150	23.4400
423,527	15,628	27.1005	24	TOTAL PAID ABSENCE	4,118,031	149,501	27.5451
1,833,528	66,451	27.5921	25	GROSS PAY & TOTAL PAID HOURS	19,953,392	724,905	27.5255
356,463	13,152	27.1033	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,064,344	110,856	27.6425
1,477,065	53,299	27.7128	27	BALANCE LINE 25 - LINE 26	16,889,048	614,049	27.5043
168,282	6,089	27.6370	28	ANNUAL LEAVE ACCRUED	1,842,426	67,189	27.4215
68,997	2,509	27.4998	29	HOLIDAY LEAVE ACCRUED	747,244	27,356	27.3155
1,714,344	61,897	27.6967	30	ACCRUED SALARY COST	19,478,718	708,594	27.4892
			31	BENEFITS-USPS CONTRIBUTION			
212,549			32	HEALTH BENEFITS	2,303,286		
10,966			33	LIFE INSURANCE	119,348		
108,188			34	RETIREMENT	2,454,754		
42,691			35	THRIFT SAVINGS PLAN (TSP)	451,352		
			36	TSP FIDUCIARY INSURANCE			
60,067			37	SOCIAL SECURITY	642,978		
25,583			38	MEDICARE	280,330		
460,044			39	PAYROLL BENEFITS SUBTOTAL	6,252,048		
			40	UNIFORM ALLOWANCE			
460,044			41	TOTAL BENEFITS	6,252,048		
		26.8349	42	(%) BENEFITS/ACCRUED SALARY COST			32.0968
2,174,388	50,823	42.7835	43	COST OF SAL & BEN PER TOTAL WK HR	25,730,766	575,404	44.7177
4,141			44	LESS OVERTIME PREMIUM PAY	69,809		
2,170,247	50,823	42.7020	45	STR SAL/BEN COST PER TOTAL WK HR	25,660,957	575,404	44.5964

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,968,626	246,159	40.4966	01	STRAIGHT TIME HOURS	107,750,436	2,699,626	39.9130
71,006	1,879	37.7892	02	OVERTIME HOURS (INCLUDES LINE 46)	916,804	23,627	38.8032
20,369	833	24.4525	03	HOLIDAY WORK HOURS	71,130	2,934	24.2433
10,060,001	248,871	40.4225	04	WORK HOURS SUBTOTAL	108,738,370	2,726,187	39.8866
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
77	3	25.6666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,369	181	29.6629
			07	LIMITED DUTY HOURS (NA)			
2,562	72	35.5833	08	REHABILITATION WORK HOURS (NA)	9,567	272	35.1727
			09	TRAINING HOURS			
10,060,001	248,871	40.4225	10	TOTAL WORK HOURS	108,738,370	2,726,187	39.8866
658	101	6.5148	11	SUNDAY PREMIUM (NA HOURS)	9,931	1,549	6.4112
5,824	2,840	2.0507	12	NIGHT DIFFERENTIAL (NA HOURS)	70,268	34,174	2.0561
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	454	47	9.6595
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,269		15	LEAVE WITHOUT PAY (NA HOURS)		27,293	
35,057	933	37.5744	16	TERMINAL LEAVE	2,431,037	48,253	50.3810
571,939	14,493	39.4631	17	ANNUAL LEAVE	12,245,376	302,662	40.4589
1,201,155	30,122	39.8763	18	HOLIDAY LEAVE	8,321,151	211,508	39.3420
412,342	10,525	39.1773	19	SICK LEAVE	4,713,228	120,933	38.9738
1,772	64	27.6875	20	MILITARY LEAVE	36,488	1,056	34.5530
			21	CONVENTION LEAVE			
29,971	704	42.5724	22	OTHER LEAVE	1,542,819	37,598	41.0346
3,169	104	30.4711	23	CONTINUATION OF PAY LEAVE	34,085	1,106	30.8182
2,255,405	56,945	39.6067	24	TOTAL PAID ABSENCE	29,324,184	723,116	40.5525
12,321,888	305,816	40.2918	25	GROSS PAY & TOTAL PAID HOURS	138,143,207	3,449,303	40.0496
1,808,151	45,548	39.6977	26	LESS TERM, ANN & HOL LEAVE TAKEN	22,997,564	562,423	40.8901
10,513,737	260,268	40.3958	27	BALANCE LINE 25 - LINE 26	115,145,643	2,886,880	39.8858
1,121,883	27,664	40.5538	28	ANNUAL LEAVE ACCRUED	12,180,060	305,575	39.8594
464,452	11,672	39.7919	29	HOLIDAY LEAVE ACCRUED	4,993,089	127,218	39.2482
12,100,072	299,604	40.3868	30	ACCRUED SALARY COST	132,318,792	3,319,673	39.8589
			31	BENEFITS-USPS CONTRIBUTION			
1,064,446			32	HEALTH BENEFITS	11,545,315		
75,807			33	LIFE INSURANCE	816,098		
719,151			34	RETIREMENT	17,231,981		
268,044			35	THRIFT SAVINGS PLAN (TSP)	2,815,440		
			36	TSP FIDUCIARY INSURANCE			
387,143			37	SOCIAL SECURITY	3,755,786		
173,623			38	MEDICARE	2,002,398		
2,688,214			39	PAYROLL BENEFITS SUBTOTAL	38,167,018		
			40	UNIFORM ALLOWANCE			
2,688,214			41	TOTAL BENEFITS	38,167,018		
		22.2165	42	(%) BENEFITS/ACCRUED SALARY COST			28.8447
14,788,286	248,871	59.4214	43	COST OF SAL & BEN PER TOTAL WK HR	170,485,810	2,726,187	62.5363
23,619			44	LESS OVERTIME PREMIUM PAY	303,508		
14,764,667	248,871	59.3265	45	STR SAL/BEN COST PER TOTAL WK HR	170,182,302	2,726,187	62.4250

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
128,786	6,119	21.0469	01	STRAIGHT TIME HOURS	1,473,295	70,008	21.0446
6,464	196	32.9795	02	OVERTIME HOURS (INCLUDES LINE 46)	116,477	3,460	33.6638
1,059	46	23.0217	03	HOLIDAY WORK HOURS	8,237	350	23.5342
136,309	6,361	21.4288	04	WORK HOURS SUBTOTAL	1,598,009	73,818	21.6479
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
136,309	6,361	21.4288	10	TOTAL WORK HOURS	1,598,009	73,818	21.6479
703	119	5.9075	11	SUNDAY PREMIUM (NA HOURS)	8,602	1,445	5.9529
3,833	2,753	1.3922	12	NIGHT DIFFERENTIAL (NA HOURS)	43,106	30,708	1.4037
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	755	64	11.7968
			14	OTHER PREMIUM PAY (NA HOURS)	575	48	11.9791
	180		15	LEAVE WITHOUT PAY (NA HOURS)		1,745	
			16	TERMINAL LEAVE	13,340	618	21.5857
13,607	632	21.5300	17	ANNUAL LEAVE	155,043	7,308	21.2155
16,119	768	20.9882	18	HOLIDAY LEAVE	117,692	5,608	20.9864
3,961	177	22.3785	19	SICK LEAVE	76,365	3,588	21.2834
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,983	112	17.7053	22	OTHER LEAVE	25,715	1,280	20.0898
106	5	21.2000	23	CONTINUATION OF PAY LEAVE	4,998	216	23.1388
35,776	1,694	21.1192	24	TOTAL PAID ABSENCE	393,153	18,618	21.1168
176,621	8,055	21.9268	25	GROSS PAY & TOTAL PAID HOURS	2,044,200	92,436	22.1147
29,726	1,400	21.2328	26	LESS TERM, ANN & HOL LEAVE TAKEN	286,075	13,534	21.1375
146,895	6,655	22.0728	27	BALANCE LINE 25 - LINE 26	1,758,125	78,902	22.2823
13,568	642	21.1339	28	ANNUAL LEAVE ACCRUED	156,946	7,442	21.0892
6,365	303	21.0066	29	HOLIDAY LEAVE ACCRUED	71,519	3,405	21.0041
166,828	7,600	21.9510	30	ACCRUED SALARY COST	1,986,590	89,749	22.1349
			31	BENEFITS-USPS CONTRIBUTION			
27,310			32	HEALTH BENEFITS	298,708		
1,028			33	LIFE INSURANCE	11,517		
15,564			34	RETIREMENT	217,763		
5,416			35	THRIFT SAVINGS PLAN (TSP)	58,822		
			36	TSP FIDUCIARY INSURANCE			
9,314			37	SOCIAL SECURITY	107,914		
2,469			38	MEDICARE	28,801		
61,101			39	PAYROLL BENEFITS SUBTOTAL	723,525		
			40	UNIFORM ALLOWANCE	618		
61,101			41	TOTAL BENEFITS	724,143		
		36.6251	42	(%) BENEFITS/ACCRUED SALARY COST			36.4515
227,929	6,361	35.8322	43	COST OF SAL & BEN PER TOTAL WK HR	2,710,733	73,818	36.7218
2,153			44	LESS OVERTIME PREMIUM PAY	38,787		
225,776	6,361	35.4937	45	STR SAL/BEN COST PER TOTAL WK HR	2,671,946	73,818	36.1964

REFERENCE NBR: 2730 TITLE: HEADQUARTERS, BARGAINING RSC P

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
128,786	6,119	21.0469	01	STRAIGHT TIME HOURS	1,473,295	70,008	21.0446
6,464	196	32.9795	02	OVERTIME HOURS (INCLUDES LINE 46)	116,477	3,460	33.6638
1,059	46	23.0217	03	HOLIDAY WORK HOURS	8,237	350	23.5342
136,309	6,361	21.4288	04	WORK HOURS SUBTOTAL	1,598,009	73,818	21.6479
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
136,309	6,361	21.4288	10	TOTAL WORK HOURS	1,598,009	73,818	21.6479
703	119	5.9075	11	SUNDAY PREMIUM (NA HOURS)	8,602	1,445	5.9529
3,833	2,753	1.3922	12	NIGHT DIFFERENTIAL (NA HOURS)	43,106	30,708	1.4037
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	755	64	11.7968
			14	OTHER PREMIUM PAY (NA HOURS)	575	48	11.9791
	180		15	LEAVE WITHOUT PAY (NA HOURS)		1,745	
			16	TERMINAL LEAVE	13,340	618	21.5857
13,607	632	21.5300	17	ANNUAL LEAVE	155,043	7,308	21.2155
16,119	768	20.9882	18	HOLIDAY LEAVE	117,692	5,608	20.9864
3,961	177	22.3785	19	SICK LEAVE	76,365	3,588	21.2834
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,983	112	17.7053	22	OTHER LEAVE	25,715	1,280	20.0898
106	5	21.2000	23	CONTINUATION OF PAY LEAVE	4,998	216	23.1388
35,776	1,694	21.1192	24	TOTAL PAID ABSENCE	393,153	18,618	21.1168
176,621	8,055	21.9268	25	GROSS PAY & TOTAL PAID HOURS	2,044,200	92,436	22.1147
29,726	1,400	21.2328	26	LESS TERM, ANN & HOL LEAVE TAKEN	286,075	13,534	21.1375
146,895	6,655	22.0728	27	BALANCE LINE 25 - LINE 26	1,758,125	78,902	22.2823
13,568	642	21.1339	28	ANNUAL LEAVE ACCRUED	156,946	7,442	21.0892
6,365	303	21.0066	29	HOLIDAY LEAVE ACCRUED	71,519	3,405	21.0041
166,828	7,600	21.9510	30	ACCRUED SALARY COST	1,986,590	89,749	22.1349
			31	BENEFITS-USPS CONTRIBUTION			
27,310			32	HEALTH BENEFITS	298,708		
1,028			33	LIFE INSURANCE	11,517		
15,564			34	RETIREMENT	217,763		
5,416			35	THRIFT SAVINGS PLAN (TSP)	58,822		
			36	TSP FIDUCIARY INSURANCE			
9,314			37	SOCIAL SECURITY	107,914		
2,469			38	MEDICARE	28,801		
61,101			39	PAYROLL BENEFITS SUBTOTAL	723,525		
			40	UNIFORM ALLOWANCE	618		
61,101			41	TOTAL BENEFITS	724,143		
		36.6251	42	(%) BENEFITS/ACCRUED SALARY COST			36.4515
227,929	6,361	35.8322	43	COST OF SAL & BEN PER TOTAL WK HR	2,710,733	73,818	36.7218
2,153			44	LESS OVERTIME PREMIUM PAY	38,787		
225,776	6,361	35.4937	45	STR SAL/BEN COST PER TOTAL WK HR	2,671,946	73,818	36.1964

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
213,567	10,324	20.6864	01	STRAIGHT TIME HOURS	2,087,871	100,292	20.8179
17,918	596	30.0637	02	OVERTIME HOURS (INCLUDES LINE 46)	107,528	3,587	29.9771
			03	HOLIDAY WORK HOURS			
231,485	10,920	21.1982	04	WORK HOURS SUBTOTAL	2,195,399	103,879	21.1341
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
231,485	10,920	21.1982	10	TOTAL WORK HOURS	2,195,399	103,879	21.1341
			11	SUNDAY PREMIUM (NA HOURS)			
444	278	1.5971	12	NIGHT DIFFERENTIAL (NA HOURS)	3,134	1,961	1.5981
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
231,929	10,920	21.2389	25	GROSS PAY & TOTAL PAID HOURS	2,198,533	103,879	21.1643
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
231,929	10,920	21.2389	27	BALANCE LINE 25 - LINE 26	2,198,533	103,879	21.1643
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
231,929	10,920	21.2389	30	ACCRUED SALARY COST	2,198,533	103,879	21.1643
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
14,380			37	SOCIAL SECURITY	136,309		
3,363			38	MEDICARE	31,879		
17,743			39	PAYROLL BENEFITS SUBTOTAL	168,188		
			40	UNIFORM ALLOWANCE			
17,743			41	TOTAL BENEFITS	168,188		
		7.6501	42	(%) BENEFITS/ACCRUED SALARY COST			7.6500
249,672	10,920	22.8637	43	COST OF SAL & BEN PER TOTAL WK HR	2,366,721	103,879	22.7834
5,967			44	LESS OVERTIME PREMIUM PAY	35,807		
243,705	10,920	22.3173	45	STR SAL/BEN COST PER TOTAL WK HR	2,330,914	103,879	22.4387

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,310,979	262,602	39.2646	01	STRAIGHT TIME HOURS	111,311,602	2,869,926	38.7855
95,388	2,671	35.7124	02	OVERTIME HOURS (INCLUDES LINE 46)	1,140,809	30,674	37.1913
21,428	879	24.3777	03	HOLIDAY WORK HOURS	79,367	3,284	24.1677
10,427,795	266,152	39.1798	04	WORK HOURS SUBTOTAL	112,531,778	2,903,884	38.7521
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
77	3	25.6666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,369	181	29.6629
			07	LIMITED DUTY HOURS (NA)			
2,562	72	35.5833	08	REHABILITATION WORK HOURS (NA)	9,567	272	35.1727
			09	TRAINING HOURS			
10,427,795	266,152	39.1798	10	TOTAL WORK HOURS	112,531,778	2,903,884	38.7521
1,361	220	6.1863	11	SUNDAY PREMIUM (NA HOURS)	18,533	2,994	6.1900
10,101	5,871	1.7204	12	NIGHT DIFFERENTIAL (NA HOURS)	116,508	66,843	1.7430
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,209	111	10.8918
			14	OTHER PREMIUM PAY (NA HOURS)	575	48	11.9791
	2,449		15	LEAVE WITHOUT PAY (NA HOURS)		29,046	
35,057	933	37.5744	16	TERMINAL LEAVE	2,444,377	48,871	50.0169
585,546	15,125	38.7137	17	ANNUAL LEAVE	12,400,419	309,970	40.0052
1,217,274	30,890	39.4067	18	HOLIDAY LEAVE	8,438,843	217,116	38.8679
416,303	10,702	38.8995	19	SICK LEAVE	4,789,593	124,521	38.4641
1,772	64	27.6875	20	MILITARY LEAVE	36,488	1,056	34.5530
			21	CONVENTION LEAVE			
31,954	816	39.1593	22	OTHER LEAVE	1,568,534	38,878	40.3450
3,275	109	30.0458	23	CONTINUATION OF PAY LEAVE	39,083	1,322	29.5635
2,291,181	58,639	39.0726	24	TOTAL PAID ABSENCE	29,717,337	741,734	40.0646
12,730,438	324,791	39.1957	25	GROSS PAY & TOTAL PAID HOURS	142,385,940	3,645,618	39.0567
1,837,877	46,948	39.1470	26	LESS TERM, ANN & HOL LEAVE TAKEN	23,283,639	575,957	40.4260
10,892,561	277,843	39.2040	27	BALANCE LINE 25 - LINE 26	119,102,301	3,069,661	38.7998
1,135,451	28,306	40.1134	28	ANNUAL LEAVE ACCRUED	12,337,006	313,017	39.4132
470,817	11,975	39.3166	29	HOLIDAY LEAVE ACCRUED	5,064,608	130,623	38.7727
12,498,829	318,124	39.2891	30	ACCRUED SALARY COST	136,503,915	3,513,301	38.8534
			31	BENEFITS-USPS CONTRIBUTION			
1,091,756			32	HEALTH BENEFITS	11,844,023		
76,835			33	LIFE INSURANCE	827,615		
734,715			34	RETIREMENT	17,449,744		
273,460			35	THRIFT SAVINGS PLAN (TSP)	2,874,262		
			36	TSP FIDUCIARY INSURANCE			
410,837			37	SOCIAL SECURITY	4,000,009		
179,455			38	MEDICARE	2,063,078		
2,767,058			39	PAYROLL BENEFITS SUBTOTAL	39,058,731		
			40	UNIFORM ALLOWANCE	618		
2,767,058			41	TOTAL BENEFITS	39,059,349		
		22.1385	42	(%) BENEFITS/ACCRUED SALARY COST			28.6140
15,265,887	266,152	57.3577	43	COST OF SAL & BEN PER TOTAL WK HR	175,563,264	2,903,884	60.4580
31,739			44	LESS OVERTIME PREMIUM PAY	378,102		
15,234,148	266,152	57.2385	45	STR SAL/BEN COST PER TOTAL WK HR	175,185,162	2,903,884	60.3278

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
30,363,180	820,682	36.9974	01	STRAIGHT TIME HOURS	302,481,698	7,764,572	38.9566
1,239,157	36,753	33.7158	02	OVERTIME HOURS (INCLUDES LINE 46)	6,222,226	186,211	33.4149
197,147	8,483	23.2402	03	HOLIDAY WORK HOURS	438,794	18,871	23.2522
31,799,484	865,918	36.7234	04	WORK HOURS SUBTOTAL	309,142,718	7,969,654	38.7899
	1,277		05	STEWARDS DUTY HOURS (NA)		5,127	
165,967	3,513	47.2436	06	PENALTY OVERTIME (NA)	519,601	11,003	47.2235
59,749	1,989	30.0397	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	234,724	8,048	29.1655
			07	LIMITED DUTY HOURS (NA)			
17,286	615	28.1073	08	REHABILITATION WORK HOURS (NA)	162,004	6,119	26.4755
31,603	1,276	24.7672	09	TRAINING HOURS	128,947	5,005	25.7636
31,831,087	867,194	36.7058	10	TOTAL WORK HOURS	309,271,665	7,974,659	38.7818
139,455	23,874	5.8412	11	SUNDAY PREMIUM (NA HOURS)	644,542	109,647	5.8783
165,133	107,151	1.5411	12	NIGHT DIFFERENTIAL (NA HOURS)	807,959	499,075	1.6189
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,363	119	11.4537
242	20	12.1000	14	OTHER PREMIUM PAY (NA HOURS)	741	63	11.7619
	14,513		15	LEAVE WITHOUT PAY (NA HOURS)		102,128	
292,877	7,180	40.7906	16	TERMINAL LEAVE	6,745,930	153,169	44.0423
1,901,027	59,361	32.0248	17	ANNUAL LEAVE	31,736,697	845,801	37.5226
3,268,285	92,290	35.4132	18	HOLIDAY LEAVE	20,342,228	550,537	36.9497
1,153,474	33,419	34.5155	19	SICK LEAVE	11,093,244	307,261	36.1036
8,599	280	30.7107	20	MILITARY LEAVE	127,767	3,656	34.9472
			21	CONVENTION LEAVE			
124,409	3,938	31.5919	22	OTHER LEAVE	3,785,056	103,159	36.6914
13,990	464	30.1508	23	CONTINUATION OF PAY LEAVE	83,070	2,802	29.6466
6,762,661	196,932	34.3400	24	TOTAL PAID ABSENCE	73,913,992	1,966,385	37.5887
38,898,578	1,064,126	36.5544	25	GROSS PAY & TOTAL PAID HOURS	384,640,262	9,941,044	38.6921
5,462,189	158,831	34.3899	26	LESS TERM, ANN & HOL LEAVE TAKEN	58,824,855	1,549,507	37.9635
33,436,389	905,295	36.9342	27	BALANCE LINE 25 - LINE 26	325,815,407	8,391,537	38.8266
3,111,089	87,780	35.4418	28	ANNUAL LEAVE ACCRUED	30,269,996	818,616	36.9770
1,288,194	36,824	34.9824	29	HOLIDAY LEAVE ACCRUED	12,427,604	340,693	36.4774
37,835,672	1,029,899	36.7372	30	ACCRUED SALARY COST	368,513,007	9,550,846	38.5843
			31	BENEFITS-USPS CONTRIBUTION			
3,333,564			32	HEALTH BENEFITS	31,180,157		
193,118			33	LIFE INSURANCE	1,856,603		
2,911,200			34	RETIREMENT	53,654,443		
895,043			35	THRIFT SAVINGS PLAN (TSP)	8,518,707		
			36	TSP FIDUCIARY INSURANCE			
1,351,457			37	SOCIAL SECURITY	11,164,001		
546,935			38	MEDICARE	5,523,318		
9,231,317			39	PAYROLL BENEFITS SUBTOTAL	111,897,229		
			40	UNIFORM ALLOWANCE	22,220		
9,231,317			41	TOTAL BENEFITS	111,919,449		
		24.3984	42	(%) BENEFITS/ACCRUED SALARY COST			30.3705
47,066,989	867,194	54.2750	43	COST OF SAL & BEN PER TOTAL WK HR	480,432,456	7,974,659	60.2448
420,459			44	LESS OVERTIME PREMIUM PAY	2,080,612		
46,646,530	867,194	53.7901	45	STR SAL/BEN COST PER TOTAL WK HR	478,351,844	7,974,659	59.9839

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,600,881	140,155	25.6921	01	STRAIGHT TIME HOURS	41,051,457	1,602,872	25.6111
169,251	4,421	38.2834	02	OVERTIME HOURS (INCLUDES LINE 46)	2,287,169	61,865	36.9703
92,929	3,820	24.3269	03	HOLIDAY WORK HOURS	650,561	27,025	24.0725
3,863,061	148,396	26.0321	04	WORK HOURS SUBTOTAL	43,989,187	1,691,762	26.0019
	9		05	STEWARDS DUTY HOURS (NA)		162	
15,958	267	59.7677	06	PENALTY OVERTIME (NA)	154,216	2,804	54.9985
4,704	146	32.2191	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	53,976	1,659	32.5352
			07	LIMITED DUTY HOURS (NA)			
1,697	72	23.5694	08	REHABILITATION WORK HOURS (NA)	19,362	820	23.6121
1,085	39	27.8205	09	TRAINING HOURS	10,203	403	25.3176
3,864,146	148,435	26.0325	10	TOTAL WORK HOURS	43,999,390	1,692,165	26.0018
45,606	7,640	5.9693	11	SUNDAY PREMIUM (NA HOURS)	523,138	88,046	5.9416
53,243	25,192	2.1134	12	NIGHT DIFFERENTIAL (NA HOURS)	591,518	281,355	2.1023
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	46,719	3,914	11.9363
22,268	992	22.4475	14	OTHER PREMIUM PAY (NA HOURS)	225,219	8,797	25.6017
	2,733		15	LEAVE WITHOUT PAY (NA HOURS)		37,356	
25,791	1,037	24.8707	16	TERMINAL LEAVE	473,456	18,762	25.2348
367,306	14,485	25.3576	17	ANNUAL LEAVE	4,228,541	163,115	25.9236
434,246	16,896	25.7011	18	HOLIDAY LEAVE	3,140,398	122,634	25.6078
219,558	8,403	26.1285	19	SICK LEAVE	2,423,254	94,714	25.5849
5,306	200	26.5300	20	MILITARY LEAVE	44,941	1,885	23.8413
			21	CONVENTION LEAVE			
15,909	690	23.0565	22	OTHER LEAVE	499,601	19,787	25.2489
2,571	109	23.5871	23	CONTINUATION OF PAY LEAVE	27,097	1,158	23.3998
1,070,687	41,820	25.6022	24	TOTAL PAID ABSENCE	10,837,288	422,055	25.6774
5,055,950	190,255	26.5745	25	GROSS PAY & TOTAL PAID HOURS	56,223,272	2,114,220	26.5929
827,343	32,418	25.5210	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,842,395	304,511	25.7540
4,228,607	157,837	26.7909	27	BALANCE LINE 25 - LINE 26	48,380,877	1,809,709	26.7340
425,640	16,522	25.7620	28	ANNUAL LEAVE ACCRUED	4,744,432	185,005	25.6448
179,844	7,015	25.6370	29	HOLIDAY LEAVE ACCRUED	1,974,934	77,303	25.5479
4,834,091	181,374	26.6526	30	ACCRUED SALARY COST	55,100,243	2,072,017	26.5925
			31	BENEFITS-USPS CONTRIBUTION			
595,842			32	HEALTH BENEFITS	6,562,507		
28,510			33	LIFE INSURANCE	315,124		
340,461			34	RETIREMENT	6,298,267		
132,070			35	THRIFT SAVINGS PLAN (TSP)	1,432,656		
			36	TSP FIDUCIARY INSURANCE			
201,065			37	SOCIAL SECURITY	2,216,090		
70,696			38	MEDICARE	788,048		
1,368,644			39	PAYROLL BENEFITS SUBTOTAL	17,612,692		
			40	UNIFORM ALLOWANCE	61,277		
1,368,644			41	TOTAL BENEFITS	17,673,969		
		28.3123	42	(%) BENEFITS/ACCRUED SALARY COST			32.0760
6,202,735	148,435	41.7875	43	COST OF SAL & BEN PER TOTAL WK HR	72,774,212	1,692,165	43.0065
57,459			44	LESS OVERTIME PREMIUM PAY	769,407		
6,145,276	148,435	41.4004	45	STR SAL/BEN COST PER TOTAL WK HR	72,004,805	1,692,165	42.5518

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
213,567	10,324	20.6864	01	STRAIGHT TIME HOURS	2,087,871	100,292	20.8179
17,918	596	30.0637	02	OVERTIME HOURS (INCLUDES LINE 46)	107,528	3,587	29.9771
			03	HOLIDAY WORK HOURS			
231,485	10,920	21.1982	04	WORK HOURS SUBTOTAL	2,195,399	103,879	21.1341
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
231,485	10,920	21.1982	10	TOTAL WORK HOURS	2,195,399	103,879	21.1341
			11	SUNDAY PREMIUM (NA HOURS)			
444	278	1.5971	12	NIGHT DIFFERENTIAL (NA HOURS)	3,134	1,961	1.5981
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
231,929	10,920	21.2389	25	GROSS PAY & TOTAL PAID HOURS	2,198,533	103,879	21.1643
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
231,929	10,920	21.2389	27	BALANCE LINE 25 - LINE 26	2,198,533	103,879	21.1643
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
231,929	10,920	21.2389	30	ACCRUED SALARY COST	2,198,533	103,879	21.1643
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
14,380			37	SOCIAL SECURITY	136,309		
3,363			38	MEDICARE	31,879		
17,743			39	PAYROLL BENEFITS SUBTOTAL	168,188		
			40	UNIFORM ALLOWANCE			
17,743			41	TOTAL BENEFITS	168,188		
		7.6501	42	(%) BENEFITS/ACCRUED SALARY COST			7.6500
249,672	10,920	22.8637	43	COST OF SAL & BEN PER TOTAL WK HR	2,366,721	103,879	22.7834
5,967			44	LESS OVERTIME PREMIUM PAY	35,807		
243,705	10,920	22.3173	45	STR SAL/BEN COST PER TOTAL WK HR	2,330,914	103,879	22.4387

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
34,177,628	971,161	35.1925	01	STRAIGHT TIME HOURS	345,621,026	9,467,736	36.5051
1,426,326	41,770	34.1471	02	OVERTIME HOURS (INCLUDES LINE 46)	8,616,923	251,663	34.2399
290,076	12,303	23.5776	03	HOLIDAY WORK HOURS	1,089,355	45,896	23.7352
35,894,030	1,025,234	35.0105	04	WORK HOURS SUBTOTAL	355,327,304	9,765,295	36.3867
	1,286		05	STEWARDS DUTY HOURS (NA)		5,289	
181,925	3,780	48.1283	06	PENALTY OVERTIME (NA)	673,817	13,807	48.8025
64,453	2,135	30.1887	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	288,700	9,707	29.7414
			07	LIMITED DUTY HOURS (NA)			
18,983	687	27.6317	08	REHABILITATION WORK HOURS (NA)	181,366	6,939	26.1371
32,688	1,315	24.8577	09	TRAINING HOURS	139,150	5,408	25.7303
35,926,718	1,026,549	34.9975	10	TOTAL WORK HOURS	355,466,454	9,770,703	36.3808
185,061	31,514	5.8723	11	SUNDAY PREMIUM (NA HOURS)	1,167,680	197,693	5.9065
218,820	132,621	1.6499	12	NIGHT DIFFERENTIAL (NA HOURS)	1,402,611	782,391	1.7927
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	48,082	4,033	11.9221
22,510	1,012	22.2430	14	OTHER PREMIUM PAY (NA HOURS)	225,960	8,860	25.5033
	17,246		15	LEAVE WITHOUT PAY (NA HOURS)		139,492	
318,668	8,217	38.7815	16	TERMINAL LEAVE	7,219,386	171,931	41.9900
2,268,333	73,846	30.7170	17	ANNUAL LEAVE	35,965,238	1,008,916	35.6474
3,702,531	109,186	33.9103	18	HOLIDAY LEAVE	23,482,626	673,171	34.8835
1,373,032	41,822	32.8303	19	SICK LEAVE	13,516,498	401,975	33.6252
13,905	480	28.9687	20	MILITARY LEAVE	172,708	5,541	31.1691
			21	CONVENTION LEAVE			
140,318	4,628	30.3193	22	OTHER LEAVE	4,284,657	122,946	34.8499
16,561	573	28.9022	23	CONTINUATION OF PAY LEAVE	110,167	3,960	27.8199
7,833,348	238,752	32.8095	24	TOTAL PAID ABSENCE	84,751,280	2,388,440	35.4839
44,186,457	1,265,301	34.9216	25	GROSS PAY & TOTAL PAID HOURS	443,062,067	12,159,143	36.4385
6,289,532	191,249	32.8866	26	LESS TERM, ANN & HOL LEAVE TAKEN	66,667,250	1,854,018	35.9582
37,896,925	1,074,052	35.2840	27	BALANCE LINE 25 - LINE 26	376,394,817	10,305,125	36.5250
3,536,729	104,302	33.9085	28	ANNUAL LEAVE ACCRUED	35,014,428	1,003,621	34.8880
1,468,038	43,839	33.4870	29	HOLIDAY LEAVE ACCRUED	14,402,538	417,996	34.4561
42,901,692	1,222,193	35.1022	30	ACCRUED SALARY COST	425,811,783	11,726,742	36.3111
			31	BENEFITS-USPS CONTRIBUTION			
3,929,406			32	HEALTH BENEFITS	37,742,664		
221,628			33	LIFE INSURANCE	2,171,727		
3,251,661			34	RETIREMENT	59,952,710		
1,027,113			35	THRIFT SAVINGS PLAN (TSP)	9,951,363		
			36	TSP FIDUCIARY INSURANCE			
1,566,902			37	SOCIAL SECURITY	13,516,400		
620,994			38	MEDICARE	6,343,245		
10,617,704			39	PAYROLL BENEFITS SUBTOTAL	129,678,109		
			40	UNIFORM ALLOWANCE	83,497		
10,617,704			41	TOTAL BENEFITS	129,761,606		
		24.7489	42	(%) BENEFITS/ACCRUED SALARY COST			30.4739
53,519,396	1,026,549	52.1352	43	COST OF SAL & BEN PER TOTAL WK HR	555,573,389	9,770,703	56.8611
483,885			44	LESS OVERTIME PREMIUM PAY	2,885,826		
53,035,511	1,026,549	51.6638	45	STR SAL/BEN COST PER TOTAL WK HR	552,687,563	9,770,703	56.5657