UNITED STATES POSTAL SERVICE

National Payroll Hours

Summary Report

Pay Period 04 - FY 2007

February 3 - February 16, 2007
Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

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REPORT AAW120P1 SFX ENDING DATE 02-16-2007
B/A FDC SUB REPORT-A
REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,148,614,705	49,804,742	23.0623	01	STRAIGHT TIME HOURS	10,988,404,745	483,349,190	22.7338
198,680,433	5,898,194	33.6849	02	OVERTIME HOURS (INCLUDES LINE 46)	2,182,881,313	65,497,432	33.3277
			03	HOLIDAY WORK HOURS	100,702,429	4,410,250	22.8337
1,347,295,138	55,702,936	24.1871	04	WORK HOURS SUBTOTAL	13,271,988,487	553,256,872	23.9888
	118,856		05	STEWARDS DUTY HOURS (NA)		1,154,302	
15,235,231	332,428	45.8301	06	PENALTY OVERTIME (NA)	149,105,613	3,276,156	45.5123
6,337,717	219,868	28.8250	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	77,718,470	2,745,959	28.3028
132,235	5,575	23.7192	07	LIMITED DUTY HOURS (NA)	1,166,540	48,910	23.8507
195,628	8,223	23.7903	08	REHABILITATION WORK HOURS (NA)	1,974,090	83,705	23.5838
9,805,719	419,881	23.3535	09	TRAINING HOURS	92,579,594	4,167,767	22.2132
1,357,100,857	56,122,817	24.1809	10	TOTAL WORK HOURS	13,364,568,081	557,424,639	23.9755
10,176,630	1,795,372	5.6682	11	SUNDAY PREMIUM (NA HOURS)	101,872,971	18,229,812	5.5882
15,406,062	10,099,846	1.5253	12	NIGHT DIFFERENTIAL (NA HOURS)	159,059,547	105,475,102	1.5080
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,628,630	673,963	11.3190
1,282,519	112,718	11.3781	14	OTHER PREMIUM PAY (NA HOURS)	14,937,066	1,315,173	11.3574
	1,725,043		15	LEAVE WITHOUT PAY (NA HOURS)		19,758,008	
1,680,833	67,262	24.9893	16	TERMINAL LEAVE	55,720,469	1,914,708	29.1012
103,873,866	4,398,913	23.6135	17	ANNUAL LEAVE	912,999,717	37,577,855	24.2962
53,773	2,104	25.5575	18	HOLIDAY LEAVE	667,368,284	27,829,187	23.9808
63,588,872	2,656,957	23.9329	19	SICK LEAVE	549,577,882	23,157,152	23.7325
712,051	30,281	23.5147	20	MILITARY LEAVE	6,150,865	262,644	23.4190
478	16	29.8750	21	CONVENTION LEAVE	13,566	506	26.8102
6,965,525	295,381	23.5814	22	OTHER LEAVE	125,696,452	5,288,858	23.7662
987,735	43,604	22.6523	23	CONTINUATION OF PAY LEAVE	10,994,713	485,137	22.6631
177,863,133	7,494,518	23.7324	24	TOTAL PAID ABSENCE	2,328,521,948	96,516,047	24.1257
1,561,829,201	63,617,335	24.5503	25	GROSS PAY & TOTAL PAID HOURS	15,976,588,243	653,940,686	24.4312
105,608,472	4,468,279	23.6351	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,636,088,470	67,321,750	24.3025
1,456,220,729	59,149,056	24.6195	27	BALANCE LINE 25 - LINE 26	14,340,499,773	586,618,936	24.4460
111,975,675	4,664,196	24.0074	28	ANNUAL LEAVE ACCRUED	1,128,905,509	47,478,122	23.7773
44,446,674	1,841,881	24.1311	29	HOLIDAY LEAVE ACCRUED	438,972,120	18,343,148	23.9311
1,612,643,078	65,655,133	24.5623	30	ACCRUED SALARY COST	15,908,377,402	652,440,206	24.3828
			31	BENEFITS-USPS CONTRIBUTION			
185,203,157			32	HEALTH BENEFITS	1,849,915,376		
7,826,505			33	LIFE INSURANCE	77,936,092		
106,229,241			34	RETIREMENT	1,554,679,431		
38,822,079			35	THRIFT SAVINGS PLAN (TSP)	380,032,003		
			36	TSP FIDUCIARY INSURANCE			
72,638,348			37	SOCIAL SECURITY	739,715,146		
21,929,131			38	MEDICARE	226,129,132		
432,648,461			39	PAYROLL BENEFITS SUBTOTAL	4,828,407,180		
6,393,358			40	UNIFORM ALLOWANCE	31,351,241		
439,041,819			41	TOTAL BENEFITS	4,859,758,421		
		27.2249	42	(%) BENEFITS/ACCRUED SALARY COST			30.5484
2,051,684,897	56,122,817	36.5570	43	COST OF SAL & BEN PER TOTAL WK HR	20,768,135,823	557,424,639	37.2572
66,594,408			44	LESS OVERTIME PREMIUM PAY	725,919,864		
1,985,090,489	56,122,817	35.3704	45	STR SAL/BEN COST PER TOTAL WK HR	20,042,215,959	557,424,639	35.9550

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
901,376,179	39,728,088	22.6886	01	STRAIGHT TIME HOURS	8,666,314,228	384,557,099	22.5358
179,341,320	5,165,126	34.7215	02	OVERTIME HOURS (INCLUDES LINE 46)	1,960,727,167	56,885,907	34.4677
			03	HOLIDAY WORK HOURS	99,697,938	4,369,610	22.8162
1,080,717,499	44,893,214	24.0730	04	WORK HOURS SUBTOTAL	10,726,739,333	445,812,616	24.0610
	117,509		05	STEWARDS DUTY HOURS (NA)		1,150,452	
15,102,254	329,622	45.8168	06	PENALTY OVERTIME (NA)	148,750,893	3,268,646	45.5084
3,859	117	32.9829	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	52,979	1,613	32.8450
132,197	5,572	23.7252	07	LIMITED DUTY HOURS (NA)	1,165,573	48,817	23.8763
163,329	7,098	23.0105	08	REHABILITATION WORK HOURS (NA)	1,668,018	72,856	22.8947
8,197,840	341,209	24.0258	09	TRAINING HOURS	73,023,525	3,088,374	23.6446
1,088,915,339	45,234,423	24.0727	10	TOTAL WORK HOURS	10,799,762,858	448,900,990	24.0582
9,522,150	1,701,995	5.5946	11	SUNDAY PREMIUM (NA HOURS)	96,158,194	17,429,800	5.5168
13,297,952	8,733,159	1.5226	12	NIGHT DIFFERENTIAL (NA HOURS)	137,137,594	90,227,487	1.5199
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,604,917	672,201	11.3134
1,277,230	112,348	11.3685	14	OTHER PREMIUM PAY (NA HOURS)	14,913,540	1,313,424	11.3547
	1,657,046		15	LEAVE WITHOUT PAY (NA HOURS)		19,046,813	
1,111,408	49,934	22.2575	16	TERMINAL LEAVE	27,633,701	1,129,501	24.4654
92,647,003	4,020,090	23.0460	17	ANNUAL LEAVE	728,843,679	31,675,965	23.0093
35,451	1,536	23.0800	18	HOLIDAY LEAVE	558,619,825	24,235,257	23.0498
55,579,038	2,399,558	23.1621	19	SICK LEAVE	479,575,233	20,872,195	22.9767
614,101	26,986	22.7562	20	MILITARY LEAVE	5,262,909	232,181	22.6672
			21	CONVENTION LEAVE			
6,057,294	266,208	22.7539	22	OTHER LEAVE	105,939,035	4,635,350	22.8545
935,363	41,352	22.6195	23	CONTINUATION OF PAY LEAVE	10,489,311	459,343	22.8354
156,979,658	6,805,664	23.0660	24	TOTAL PAID ABSENCE	1,916,363,693	83,239,792	23.0222
1,269,992,329	52,040,087	24.4041	25	GROSS PAY & TOTAL PAID HOURS	12,971,940,796	532,140,782	24.3768
93,793,862	4,071,560	23.0363	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,315,097,205	57,040,723	23.0554
1,176,198,467	47,968,527	24.5202	27	BALANCE LINE 25 - LINE 26	11,656,843,591	475,100,059	24.5355
94,156,864	4,089,574	23.0236	28	ANNUAL LEAVE ACCRUED	955,161,166	41,764,410	22.8702
37,159,877	1,604,712	23.1567	29	HOLIDAY LEAVE ACCRUED	368,704,793	16,014,330	23.0234
1,307,515,208	53,662,813	24.3653	30	ACCRUED SALARY COST	12,980,709,550	532,878,799	24.3595
			31	BENEFITS-USPS CONTRIBUTION			
159,730,837			32	HEALTH BENEFITS	1,601,664,658		
6,557,780			33	LIFE INSURANCE	65,670,012		
91,590,463			34	RETIREMENT	1,277,930,455		
33,366,670			35	THRIFT SAVINGS PLAN (TSP)	328,695,565		
			36	TSP FIDUCIARY INSURANCE			
60,426,424			37	SOCIAL SECURITY	616,352,406		
17,813,963			38	MEDICARE	182,804,431		
369,486,137			39	PAYROLL BENEFITS SUBTOTAL	4,073,117,527		
6,352,192			40	UNIFORM ALLOWANCE	31,189,537		
375,838,329			41	TOTAL BENEFITS	4,104,307,064		
		28.7444	42	(%) BENEFITS/ACCRUED SALARY COST			31.6185
1,683,353,537	45,234,423	37.2139	43	COST OF SAL & BEN PER TOTAL WK HR	17,085,016,614	448,900,990	38.0596
62,241,451			44	LESS OVERTIME PREMIUM PAY	677,745,904		
1,621,112,086	45,234,423	35.8380	45	STR SAL/BEN COST PER TOTAL WK HR	16,407,270,710	448,900,990	36.5498

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
193,442,294	6,456,081	29.9628	01	STRAIGHT TIME HOURS	1,745,139,422	59,260,761	29.4484
12,394,736	393,870	31.4691	02	OVERTIME HOURS (INCLUDES LINE 46)	135,666,037	4,419,021	30.7004
			03	HOLIDAY WORK HOURS	1,004,491	40,640	24.7168
205,837,030	6,849,951	30.0494	04	WORK HOURS SUBTOTAL	1,881,809,950	63,720,422	29.5322
	1,347		05	STEWARDS DUTY HOURS (NA)		3,850	
132,977	2,806	47.3902	06	PENALTY OVERTIME (NA)	354,720	7,510	47.2330
6,333,858	219,751	28.8228	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	77,665,491	2,744,346	28.3001
			07	LIMITED DUTY HOURS (NA)	1,240-	72-	17.2222
32,299	1,125	28.7102	08	REHABILITATION WORK HOURS (NA)	306,072	10,849	28.2120
1,079,036	36,567	29.5084	09	TRAINING HOURS	10,595,100	376,338	28.1531
206,916,066	6,886,518	30.0465	10	TOTAL WORK HOURS	1,892,405,050	64,096,760	29.5241
654,480	93,377	7.0090	11	SUNDAY PREMIUM (NA HOURS)	5,714,777	800,012	7.1433
1,437,540	638,629	2.2509	12	NIGHT DIFFERENTIAL (NA HOURS)	13,096,753	5,720,106	2.2895
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	23,713	1,762	13.4580
5,289	370	14.2945	14	OTHER PREMIUM PAY (NA HOURS)	22,701	1,611	14.0912
	67,699		15	LEAVE WITHOUT PAY (NA HOURS)		709,636	
570,265	17,376	32.8191	16	TERMINAL LEAVE	28,087,314	785,334	35.7648
11,226,863	378,823	29.6361	17	ANNUAL LEAVE	183,275,496	5,852,109	31.3178
18,322	568	32.2570	18	HOLIDAY LEAVE	108,748,459	3,593,946	30.2587
8,009,834	257,399	31.1183	19	SICK LEAVE	70,000,200	2,284,817	30.6371
97,950	3,295	29.7268	20	MILITARY LEAVE	887,956	30,463	29.1486
478	16	29.8750	21	CONVENTION LEAVE	13,566	506	26.8102
906,806	29,092	31.1702	22	OTHER LEAVE	19,705,199	650,537	30.2906
36,814	1,225	30.0522	23	CONTINUATION OF PAY LEAVE	244,168	8,566	28.5043
20,867,332	687,794	30.3395	24	TOTAL PAID ABSENCE	410,962,358	13,206,278	31.1187
229,880,707	7,574,312	30.3500	25	GROSS PAY & TOTAL PAID HOURS	2,322,225,352	77,303,038	30.0405
11,815,450	396,767	29.7793	26	LESS TERM, ANN & HOL LEAVE TAKEN	320,111,269	10,231,389	31.2871
218,065,257	7,177,545	30.3815	27	BALANCE LINE 25 - LINE 26	2,002,114,083	67,071,649	29.8503
17,818,811	574,622	31.0096	28	ANNUAL LEAVE ACCRUED	173,744,155	5,713,701	30.4083
7,286,797	237,169	30.7240	29	HOLIDAY LEAVE ACCRUED	70,267,327	2,328,818	30.1729
243,170,865	7,989,336	30.4369	30	ACCRUED SALARY COST	2,246,125,565	75,114,168	29.9028
			31	BENEFITS-USPS CONTRIBUTION			
25,471,959			32	HEALTH BENEFITS	248,247,273		
1,268,710			33	LIFE INSURANCE	12,266,005		
14,638,567			34	RETIREMENT	276,746,205		
5,455,332			35	THRIFT SAVINGS PLAN (TSP)	51,336,107		
			36	TSP FIDUCIARY INSURANCE			
8,379,468			37	SOCIAL SECURITY	81,151,149		
3,217,867			38	MEDICARE	33,441,105		
58,431,903			39	PAYROLL BENEFITS SUBTOTAL	703,187,844		
41,166			40	UNIFORM ALLOWANCE	161,704		
58,473,069			41	TOTAL BENEFITS	703,349,548		
		24.0460	42	(%) BENEFITS/ACCRUED SALARY COST			31.3139
301,643,934	6,886,518	43.8020	43	COST OF SAL & BEN PER TOTAL WK HR	2,949,475,113	64,096,760	46.0159
2,040,480			44	LESS OVERTIME PREMIUM PAY	19,373,420		
299,603,454	6,886,518	43.5057	45	STR SAL/BEN COST PER TOTAL WK HR	2,930,101,693	64,096,760	45.7137

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
53,796,232	3,620,573	14.8584	01	STRAIGHT TIME HOURS	576,951,095	39,531,330	14.5947
6,944,377	339,198	20.4729	02	OVERTIME HOURS (INCLUDES LINE 46)	86,488,109	4,192,504	20.6292
			03	HOLIDAY WORK HOURS			
60,740,609	3,959,771	15.3394	04	WORK HOURS SUBTOTAL	663,439,204	43,723,834	15.1733
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
38	3	12.6666	07	LIMITED DUTY HOURS (NA)	2,207	165	13.3757
			08	REHABILITATION WORK HOURS (NA)			
528,843	42,105	12.5600	09	TRAINING HOURS	8,960,969	703,055	12.7457
61,269,452	4,001,876	15.3101	10	TOTAL WORK HOURS	672,400,173	44,426,889	15.1349
			11	SUNDAY PREMIUM (NA HOURS)			
670,570	728,058	.9210	12	NIGHT DIFFERENTIAL (NA HOURS)	8,825,200	9,527,509	.9262
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	825	138	5.9782
	298		15	LEAVE WITHOUT PAY (NA HOURS)		1,559	
840-	48-	17.5000	16	TERMINAL LEAVE	546-	127-	4.2992
			17	ANNUAL LEAVE	880,542	49,781	17.6883
			18	HOLIDAY LEAVE		16-	
			19	SICK LEAVE	2,449	140	17.4928
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,425	81	17.5925	22	OTHER LEAVE	52,218	2,971	17.5759
15,558	1,027	15.1489	23	CONTINUATION OF PAY LEAVE	261,234	17,228	15.1633
16,143	1,060	15.2292	24	TOTAL PAID ABSENCE	1,195,897	69,977	17.0898
61,956,165	4,002,936	15.4776	25	GROSS PAY & TOTAL PAID HOURS	682,422,095	44,496,866	15.3364
840-	48-	17.5000	26	LESS TERM, ANN & HOL LEAVE TAKEN	879,996	49,638	17.7282
61,957,005	4,002,984	15.4777	27	BALANCE LINE 25 - LINE 26	681,542,099	44,447,228	15.3337
			28	ANNUAL LEAVE ACCRUED	188	11	17.0909
			29	HOLIDAY LEAVE ACCRUED			
61,957,005	4,002,984	15.4777	30	ACCRUED SALARY COST	681,542,287	44,447,239	15.3337
			31	BENEFITS-USPS CONTRIBUTION			
361			32	HEALTH BENEFITS	3,445		
15			33	LIFE INSURANCE	75		
211			34	RETIREMENT	2,771		
77			35	THRIFT SAVINGS PLAN (TSP)	331		
			36	TSP FIDUCIARY INSURANCE			
3,832,456			37	SOCIAL SECURITY	42,211,591		
897,301			38	MEDICARE	9,883,596		
4,730,421			39	PAYROLL BENEFITS SUBTOTAL	52,101,809		
			40	UNIFORM ALLOWANCE			
4,730,421			41	TOTAL BENEFITS	52,101,809		
		7.6350	42	(%) BENEFITS/ACCRUED SALARY COST			7.6446
66,687,426	4,001,876	16.6640	43	COST OF SAL & BEN PER TOTAL WK HR	733,644,096	44,426,889	16.5135
2,312,478			44	LESS OVERTIME PREMIUM PAY	28,800,540		
64,374,948	4,001,876	16.0861	45	STR SAL/BEN COST PER TOTAL WK HR	704,843,556	44,426,889	15.8652

USPS FIN 26-6387 NATIONAL PAYROLL HOUR SUMMARY REPORT DATE 02-21-2007
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REPORT AAW120P1 SFX ENDING DATE 02-16-2007
B/A FDC SUB REPORT-A
REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
23,424,187	710,267	32.9794	01	STRAIGHT TIME HOURS	211,348,173	6,581,758	32.1112
247,766	6,851	36.1649	02	OVERTIME HOURS (INCLUDES LINE 46)	2,388,845	66,678	35.8265
			03	HOLIDAY WORK HOURS	26,618	1,018	26.1473
23,671,953	717,118	33.0098	04	WORK HOURS SUBTOTAL	213,763,636	6,649,454	32.1475
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,197	37	32.3513
			07	LIMITED DUTY HOURS (NA)	1,087	32	33.9687
972-	40-	24.3000	08	REHABILITATION WORK HOURS (NA)	8,356-	344-	24.2906
250,456	7,878	31.7918	09	TRAINING HOURS	2,440,544	80,665	30.2553
23,922,409	724,996	32.9966	10	TOTAL WORK HOURS	216,204,180	6,730,119	32.1248
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	4,153	1,119	3.7113
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	3,290		15	LEAVE WITHOUT PAY (NA HOURS)		42,048	
60,183	1,570	38.3331	16	TERMINAL LEAVE	4,833,656	128,345	37.6614
1,039,690	30,271	34.3460	17	ANNUAL LEAVE	26,354,675	758,275	34.7560
1,582	40	39.5500	18	HOLIDAY LEAVE	13,476,506	397,606	33.8941
1,000,725	28,156	35.5421	19	SICK LEAVE	8,598,423	246,193	34.9255
22,655	681	33.2672	20	MILITARY LEAVE	77,406	2,369	32.6745
242	8	30.2500	21	CONVENTION LEAVE	6,197	200	30.9850
75,870	2,077	36.5286	22	OTHER LEAVE	2,439,442	71,778	33.9859
1,810	46	39.3478	23	CONTINUATION OF PAY LEAVE	12,718	393	32.3613
2,202,757	62,849	35.0484	24	TOTAL PAID ABSENCE	55,799,023	1,605,159	34.7623
26,125,166	787,845	33.1602	25	GROSS PAY & TOTAL PAID HOURS	272,007,356	8,335,278	32.6332
1,101,455	31,881	34.5489	26	LESS TERM, ANN & HOL LEAVE TAKEN	44,664,837	1,284,226	34.7795
25,023,711	755,964	33.1017	27	BALANCE LINE 25 - LINE 26	227,342,519	7,051,052	32.2423
2,195,773	62,878	34.9211	28	ANNUAL LEAVE ACCRUED	21,734,864	639,486	33.9880
866,885	24,905	34.8076	29	HOLIDAY LEAVE ACCRUED	8,538,335	251,881	33.8982
28,086,369	843,747	33.2876	30	ACCRUED SALARY COST	257,615,718	7,942,419	32.4354
			31	BENEFITS-USPS CONTRIBUTION			
2,942,488			32	HEALTH BENEFITS	29,089,532		
155,909			33	LIFE INSURANCE	1,523,259		
1,399,335			34	RETIREMENT	34,039,250		
562,506			35	THRIFT SAVINGS PLAN (TSP)	5,305,810		
			36	TSP FIDUCIARY INSURANCE			
786,441			37	SOCIAL SECURITY	7,815,934		
367,694			38	MEDICARE	3,983,761		
6,214,373			39	PAYROLL BENEFITS SUBTOTAL	81,757,546		
4,736			40	UNIFORM ALLOWANCE	22,572		
6,219,109			41	TOTAL BENEFITS	81,780,118		
		22.1428	42	(%) BENEFITS/ACCRUED SALARY COST			31.7450
34,305,478	724,996	47.3181	43	COST OF SAL & BEN PER TOTAL WK HR	339,395,836	6,730,119	50.4293
82,506			44	LESS OVERTIME PREMIUM PAY	795,087		
34,222,972	724,996	47.2043	45	STR SAL/BEN COST PER TOTAL WK HR	338,600,749	6,730,119	50.3112

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,255,858	609,440	26.6734	01	STRAIGHT TIME HOURS	147,446,265	5,680,043	25.9586
434,074	11,804	36.7734	02	OVERTIME HOURS (INCLUDES LINE 46)	4,831,950	132,190	36.5530
			03	HOLIDAY WORK HOURS	182,977	7,385	24.7768
16,689,932	621,244	26.8653	04	WORK HOURS SUBTOTAL	152,461,192	5,819,618	26.1978
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	2		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,118	39	28.6666
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
172,514	6,225	27.7130	09	TRAINING HOURS	2,166,135	81,489	26.5819
16,862,446	627,469	26.8737	10	TOTAL WORK HOURS	154,627,327	5,901,107	26.2031
			11	SUNDAY PREMIUM (NA HOURS)	51	8	6.3750
			12	NIGHT DIFFERENTIAL (NA HOURS)	307	139	2.2086
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	197	15	13.1333
	4,724		15	LEAVE WITHOUT PAY (NA HOURS)		56,088	
46,626	1,623	28.7282	16	TERMINAL LEAVE	1,540,358	53,878	28.5897
1,350,323	49,798	27.1160	17	ANNUAL LEAVE	17,305,325	638,221	27.1149
2,796	96	29.1250	18	HOLIDAY LEAVE	10,908,067	412,126	26.4677
855,230	31,004	27.5845	19	SICK LEAVE	7,433,031	276,579	26.8748
8,926	305	29.2655	20	MILITARY LEAVE	76,084	2,712	28.0545
236	8	29.5000	21	CONVENTION LEAVE	4,477	168	26.6488
32,069	1,230	26.0723	22	OTHER LEAVE	1,940,289	74,356	26.0945
1,711	76	22.5131	23	CONTINUATION OF PAY LEAVE	19,958	806	24.7617
2,297,917	84,140	27.3106	24	TOTAL PAID ABSENCE	39,227,589	1,458,846	26.8894
19,160,363	711,609	26.9254	25	GROSS PAY & TOTAL PAID HOURS	193,855,471	7,359,953	26.3392
1,399,745	51,517	27.1705	26	LESS TERM, ANN & HOL LEAVE TAKEN	29,753,750	1,104,225	26.9453
17,760,618	660,092	26.9062	27	BALANCE LINE 25 - LINE 26	164,101,721	6,255,728	26.2322
1,761,702	64,166	27.4553	28	ANNUAL LEAVE ACCRUED	17,388,447	652,124	26.6643
715,643	26,222	27.2917	29	HOLIDAY LEAVE ACCRUED	6,991,411	263,571	26.5257
20,237,963	750,480	26.9666	30	ACCRUED SALARY COST	188,481,579	7,171,423	26.2823
			31	BENEFITS-USPS CONTRIBUTION			
2,554,943			32	HEALTH BENEFITS	25,472,598		
113,208			33	LIFE INSURANCE	1,113,097		
1,212,152			34	RETIREMENT	23,650,896		
496,096			35	THRIFT SAVINGS PLAN (TSP)	4,781,331		
			36	TSP FIDUCIARY INSURANCE			
695,479			37	SOCIAL SECURITY	7,096,572		
267,624			38	MEDICARE	2,830,569		
5,339,502			39	PAYROLL BENEFITS SUBTOTAL	64,945,063		
21,214			40	UNIFORM ALLOWANCE	98,742		
5,360,716			41	TOTAL BENEFITS	65,043,805		
		26.4884	42	(%) BENEFITS/ACCRUED SALARY COST			34.5093
25,598,679	627,469	40.7967	43	COST OF SAL & BEN PER TOTAL WK HR	253,525,384	5,901,107	42.9623
144,547			44	LESS OVERTIME PREMIUM PAY	1,608,667		
25,454,132	627,469	40.5663	45	STR SAL/BEN COST PER TOTAL WK HR	251,916,717	5,901,107	42.6897

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,028,876	543,708	22.1237	01	STRAIGHT TIME HOURS	110,052,607	5,065,022	21.7279
210,648	6,599	31.9212	02	OVERTIME HOURS (INCLUDES LINE 46)	2,099,869	64,541	32.5354
			03	HOLIDAY WORK HOURS	170,633	7,702	22.1543
12,239,524	550,307	22.2412	04	WORK HOURS SUBTOTAL	112,323,109	5,137,265	21.8643
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	420	16	26.2500
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
74,209	3,166	23.4393	09	TRAINING HOURS	1,236,835	54,077	22.8717
12,313,733	553,473	22.2481	10	TOTAL WORK HOURS	113,559,944	5,191,342	21.8748
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	819	349	2.3467
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	274	24	11.4166
	3,471		15	LEAVE WITHOUT PAY (NA HOURS)		55,620	
28,894	1,208	23.9188	16	TERMINAL LEAVE	1,151,163	46,076	24.9840
1,106,608	47,675	23.2114	17	ANNUAL LEAVE	11,599,100	506,664	22.8930
910	40	22.7500	18	HOLIDAY LEAVE	8,055,103	359,637	22.3978
564,938	24,188	23.3561	19	SICK LEAVE	5,079,617	222,471	22.8327
996	37	26.9189	20	MILITARY LEAVE	15,265	597	25.5695
			21	CONVENTION LEAVE	2,206	102	21.6274
35,428	1,539	23.0201	22	OTHER LEAVE	1,525,371	68,310	22.3301
7,431	314	23.6656	23	CONTINUATION OF PAY LEAVE	16,689	690	24.1869
1,745,205	75,001	23.2690	24	TOTAL PAID ABSENCE	27,444,514	1,204,547	22.7840
14,058,938	628,474	22.3699	25	GROSS PAY & TOTAL PAID HOURS	141,005,551	6,395,889	22.0462
1,136,412	48,923	23.2285	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,805,366	912,377	22.8034
12,922,526	579,551	22.2974	27	BALANCE LINE 25 - LINE 26	120,200,185	5,483,512	21.9202
1,245,413	53,659	23.2097	28	ANNUAL LEAVE ACCRUED	12,403,815	547,263	22.6651
526,891	22,975	22.9332	29	HOLIDAY LEAVE ACCRUED	5,156,591	230,022	22.4178
14,694,830	656,185	22.3943	30	ACCRUED SALARY COST	137,760,591	6,260,797	22.0036
			31	BENEFITS-USPS CONTRIBUTION			
2,151,635			32	HEALTH BENEFITS	21,440,842		
81,540			33	LIFE INSURANCE	808,073		
999,179			34	RETIREMENT	16,502,915		
393,239			35	THRIFT SAVINGS PLAN (TSP)	3,799,373		
			36	TSP FIDUCIARY INSURANCE			
587,008			37	SOCIAL SECURITY	6,048,869		
195,494			38	MEDICARE	2,088,493		
4,408,095			39	PAYROLL BENEFITS SUBTOTAL	50,688,565		
322			40	UNIFORM ALLOWANCE	1,633		
4,408,417			41	TOTAL BENEFITS	50,690,198		
		29.9997	42	(%) BENEFITS/ACCRUED SALARY COST			36.7958
19,103,247	553,473	34.5152	43	COST OF SAL & BEN PER TOTAL WK HR	188,450,789	5,191,342	36.3009
70,146			44	LESS OVERTIME PREMIUM PAY	699,117		
19,033,101	553,473	34.3884	45	STR SAL/BEN COST PER TOTAL WK HR	187,751,672	5,191,342	36.1663

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
845,558	52,645	16.0615	01	STRAIGHT TIME HOURS	7,854,181	497,157	15.7981
5,116	162	31.5802	02	OVERTIME HOURS (INCLUDES LINE 46)	53,961	1,822	29.6163
			03	HOLIDAY WORK HOURS	4,816	248	19.4193
850,674	52,807	16.1091	04	WORK HOURS SUBTOTAL	7,912,958	499,227	15.8504
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
6,815	365	18.6712	09	TRAINING HOURS	91,736	4,105	22.3473
857,489	53,172	16.1267	10	TOTAL WORK HOURS	8,004,694	503,332	15.9034
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	551	48	11.4791
	650		15	LEAVE WITHOUT PAY (NA HOURS)		7,010	
			16	TERMINAL LEAVE	148,121	6,227	23.7868
54,432	3,054	17.8231	17	ANNUAL LEAVE	654,524	37,616	17.4001
			18	HOLIDAY LEAVE	445,127	26,123	17.0396
33,793	1,760	19.2005	19	SICK LEAVE	274,886	15,572	17.6525
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE	686	36	19.0555
2,368	108	21.9259	22	OTHER LEAVE	88,726	5,283	16.7946
			23	CONTINUATION OF PAY LEAVE	26		
90,593	4,922	18.4057	24	TOTAL PAID ABSENCE	1,612,096	90,857	17.7432
948,082	58,094	16.3197	25	GROSS PAY & TOTAL PAID HOURS	9,617,341	594,189	16.1856
54,432	3,054	17.8231	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,247,772	69,966	17.8339
893,650	55,040	16.2363	27	BALANCE LINE 25 - LINE 26	8,369,569	524,223	15.9656
68,774	3,936	17.4730	28	ANNUAL LEAVE ACCRUED	684,026	39,802	17.1857
30,384	1,780	17.0696	29	HOLIDAY LEAVE ACCRUED	299,102	17,866	16.7414
992,808	60,756	16.3409	30	ACCRUED SALARY COST	9,352,697	581,891	16.0729
			31	BENEFITS-USPS CONTRIBUTION			
206,330			32	HEALTH BENEFITS	2,071,839		
5,040			33	LIFE INSURANCE	49,978		
68,601			34	RETIREMENT	977,524		
22,625			35	THRIFT SAVINGS PLAN (TSP)	214,899		
			36	TSP FIDUCIARY INSURANCE			
45,193			37	SOCIAL SECURITY	460,755		
12,981			38	MEDICARE	139,518		
360,770			39	PAYROLL BENEFITS SUBTOTAL	3,914,513		
			40	UNIFORM ALLOWANCE			
360,770			41	TOTAL BENEFITS	3,914,513		
		36.3383	42	(%) BENEFITS/ACCRUED SALARY COST			41.8543
1,353,578	53,172	25.4565	43	COST OF SAL & BEN PER TOTAL WK HR	13,267,210	503,332	26.3587
1,704			44	LESS OVERTIME PREMIUM PAY	17,969		
1,351,874	53,172	25.4245	45	STR SAL/BEN COST PER TOTAL WK HR	13,249,241	503,332	26.3230

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
52,554,479	1,916,060	27.4284	01 STRAIGHT TIME HOURS	476,701,226	17,823,980	26.7449
897,604	25,416	35.3164	02 OVERTIME HOURS (INCLUDES LINE 46)	9,374,625	265,231	35.3451
			03 HOLIDAY WORK HOURS	385,044	16,353	23.5457
53,452,083	1,941,476	27.5316	04 WORK HOURS SUBTOTAL	486,460,895	18,105,564	26.8680
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)	2		
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)	2,735	92	29.7282
			07 LIMITED DUTY HOURS (NA)	1,087	32	33.9687
972-	40-	24.3000	08 REHABILITATION WORK HOURS (NA)	8,356-	344-	24.2906
503,994	17,634	28.5808	09 TRAINING HOURS	5,935,250	220,336	26.9372
53,956,077	1,959,110	27.5411	10 TOTAL WORK HOURS	492,396,145	18,325,900	26.8688
			11 SUNDAY PREMIUM (NA HOURS)	51	8	6.3750
			12 NIGHT DIFFERENTIAL (NA HOURS)	5,279	1,607	3.2850
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)	1,022	87	11.7471
	12,135		15 LEAVE WITHOUT PAY (NA HOURS)		160,766	
135,703	4,401	30.8345	16 TERMINAL LEAVE	7,673,298	234,526	32.7183
3,551,053	130,798	27.1491	17 ANNUAL LEAVE	55,913,624	1,940,776	28.8099
5,288	176	30.0454	18 HOLIDAY LEAVE	32,884,803	1,195,492	27.5073
2,454,686	85,108	28.8420	19 SICK LEAVE	21,385,957	760,815	28.1092
32,577	1,023	31.8445	20 MILITARY LEAVE	168,755	5,678	29.7208
478	16	29.8750	21 CONVENTION LEAVE	13,566	506	26.8102
145,735	4,954	29.4176	22 OTHER LEAVE	5,993,828	219,727	27.2785
10,952	436	25.1192	23 CONTINUATION OF PAY LEAVE	49,391	1,889	26.1466
6,336,472	226,912	27.9247	24 TOTAL PAID ABSENCE	124,083,222	4,359,409	28.4633
60,292,549	2,186,022	27.5809	25 GROSS PAY & TOTAL PAID HOURS	616,485,719	22,685,309	27.1755
3,692,044	135,375	27.2727	26 LESS TERM, ANN & HOL LEAVE TAKEN	96,471,725	3,370,794	28.6198
56,600,505	2,050,647	27.6012	27 BALANCE LINE 25 - LINE 26	520,013,994	19,314,515	26.9234
5,271,662	184,639	28.5511	28 ANNUAL LEAVE ACCRUED	52,211,152	1,878,675	27.7914
2,139,803	75,882	28.1990	29 HOLIDAY LEAVE ACCRUED	20,985,439	763,340	27.4916
64,011,970	2,311,168	27.6968	30 ACCRUED SALARY COST	593,210,585	21,956,530	27.0175
			31 BENEFITS-USPS CONTRIBUTION			
7,855,396			32 HEALTH BENEFITS	78,074,811		
355,697			33 LIFE INSURANCE	3,494,407		
3,679,267			34 RETIREMENT	75,170,585		
1,474,466			35 THRIFT SAVINGS PLAN (TSP)	14,101,413		
			36 TSP FIDUCIARY INSURANCE			
2,114,121			37 SOCIAL SECURITY	21,422,130		
843,793			38 MEDICARE	9,042,341		
16,322,740			39 PAYROLL BENEFITS SUBTOTAL	201,305,687		
26,272			40 UNIFORM ALLOWANCE	122,947		
16,349,012			41 TOTAL BENEFITS	201,428,634		
		25.5405	42 (%) BENEFITS/ACCRUED SALARY COST			33.9556
80,360,982	1,959,110	41.0191	43 COST OF SAL & BEN PER TOTAL WK HR	794,639,219	18,325,900	43.3615
298,902			44 LESS OVERTIME PREMIUM PAY	3,120,840		
80,062,080	1,959,110	40.8665	45 STR SAL/BEN COST PER TOTAL WK HR	791,518,379	18,325,900	43.1912

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,063,110	249,816	12.2614	01	STRAIGHT TIME HOURS	30,228,101	2,496,774	12.1068
61,020	3,180	19.1886	02	OVERTIME HOURS (INCLUDES LINE 46)	441,359	23,363	18.8913
			03	HOLIDAY WORK HOURS			
3,124,130	252,996	12.3485	04	WORK HOURS SUBTOTAL	30,669,460	2,520,137	12.1697
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
53,432	5,301	10.0796	09	TRAINING HOURS	617,988	61,071	10.1191
3,177,562	258,297	12.3019	10	TOTAL WORK HOURS	31,287,448	2,581,208	12.1212
			11	SUNDAY PREMIUM (NA HOURS)			
80	109	.7339	12	NIGHT DIFFERENTIAL (NA HOURS)	681	833	.8175
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		62	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	882	69	12.7826
605	61	9.9180	23	CONTINUATION OF PAY LEAVE	3,115	304	10.2467
605	61	9.9180	24	TOTAL PAID ABSENCE	3,997	373	10.7158
3,178,247	258,358	12.3017	25	GROSS PAY & TOTAL PAID HOURS	31,292,126	2,581,581	12.1213
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,178,247	258,358	12.3017	27	BALANCE LINE 25 - LINE 26	31,292,126	2,581,581	12.1213
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,178,247	258,358	12.3017	30	ACCRUED SALARY COST	31,292,126	2,581,581	12.1213
			31	BENEFITS-USPS CONTRIBUTION			
324			32	HEALTH BENEFITS	473		
13			33	LIFE INSURANCE	19		
186			34	RETIREMENT	277		
68			35	THRIFT SAVINGS PLAN (TSP)	99		
			36	TSP FIDUCIARY INSURANCE			
197,829			37	SOCIAL SECURITY	1,943,930		
46,443			38	MEDICARE	456,747		
244,863			39	PAYROLL BENEFITS SUBTOTAL	2,401,545		
			40	UNIFORM ALLOWANCE			
244,863			41	TOTAL BENEFITS	2,401,545		
		7.7043	42	(%) BENEFITS/ACCRUED SALARY COST			7.6745
3,423,110	258,297	13.2526	43	COST OF SAL & BEN PER TOTAL WK HR	33,693,671	2,581,208	13.0534
20,320			44	LESS OVERTIME PREMIUM PAY	146,973		
3,402,790	258,297	13.1739	45	STR SAL/BEN COST PER TOTAL WK HR	33,546,698	2,581,208	12.9965

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,396,754	689,425	29.5851	01	STRAIGHT TIME HOURS	184,827,091	6,390,478	28.9222
440,559	10,764	40.9289	02	OVERTIME HOURS (INCLUDES LINE 46)	4,795,534	120,441	39.8164
			03	HOLIDAY WORK HOURS	374,855	13,803	27.1575
20,837,313	700,189	29.7595	04	WORK HOURS SUBTOTAL	189,997,480	6,524,722	29.1196
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
4,154	139	29.8848	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	154,391	5,064	30.4879
			07	LIMITED DUTY HOURS (NA)	13		
7,366	251	29.3466	08	REHABILITATION WORK HOURS (NA)	83,518	2,870	29.1003
30,766	1,006	30.5825	09	TRAINING HOURS	367,083	12,151	30.2101
20,868,079	701,195	29.7607	10	TOTAL WORK HOURS	190,364,563	6,536,873	29.1216
31,383	4,418	7.1034	11	SUNDAY PREMIUM (NA HOURS)	328,441	47,336	6.9385
93,639	40,055	2.3377	12	NIGHT DIFFERENTIAL (NA HOURS)	888,101	390,054	2.2768
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	20,859	1,547	13.4835
5,051	348	14.5143	14	OTHER PREMIUM PAY (NA HOURS)	21,066	1,474	14.2917
	5,186		15	LEAVE WITHOUT PAY (NA HOURS)		62,297	
87,904	2,675	32.8613	16	TERMINAL LEAVE	2,755,781	86,043	32.0279
1,233,925	41,466	29.7575	17	ANNUAL LEAVE	19,797,691	659,184	30.0336
1,976	64	30.8750	18	HOLIDAY LEAVE	11,890,412	403,217	29.4888
830,015	27,243	30.4670	19	SICK LEAVE	7,542,569	252,469	29.8752
6,499	216	30.0879	20	MILITARY LEAVE	53,722	1,897	28.3194
			21	CONVENTION LEAVE			
56,068	1,877	29.8710	22	OTHER LEAVE	1,977,008	67,220	29.4110
			23	CONTINUATION OF PAY LEAVE	7,738	250	30.9520
2,216,387	73,541	30.1381	24	TOTAL PAID ABSENCE	44,024,921	1,470,280	29.9432
23,214,539	774,736	29.9644	25	GROSS PAY & TOTAL PAID HOURS	235,647,951	8,007,153	29.4296
1,323,805	44,205	29.9469	26	LESS TERM, ANN & HOL LEAVE TAKEN	34,443,884	1,148,444	29.9917
21,890,734	730,531	29.9655	27	BALANCE LINE 25 - LINE 26	201,204,067	6,858,709	29.3355
1,918,152	63,444	30.2337	28	ANNUAL LEAVE ACCRUED	19,161,352	649,932	29.4820
763,171	25,307	30.1565	29	HOLIDAY LEAVE ACCRUED	7,577,020	257,518	29.4232
24,572,057	819,282	29.9921	30	ACCRUED SALARY COST	227,942,439	7,766,159	29.3507
			31	BENEFITS-USPS CONTRIBUTION			
2,561,864			32	HEALTH BENEFITS	25,349,453		
135,642			33	LIFE INSURANCE	1,331,562		
1,294,387			34	RETIREMENT	29,375,412		
517,186			35	THRIFT SAVINGS PLAN (TSP)	4,924,455		
			36	TSP FIDUCIARY INSURANCE			
735,350			37	SOCIAL SECURITY	7,358,075		
326,027			38	MEDICARE	3,428,396		
5,570,456			39	PAYROLL BENEFITS SUBTOTAL	71,767,353		
120			40	UNIFORM ALLOWANCE	1,017		
5,570,576			41	TOTAL BENEFITS	71,768,370		
		22.6703	42	(%) BENEFITS/ACCRUED SALARY COST			31.4853
30,142,633	701,195	42.9875	43	COST OF SAL & BEN PER TOTAL WK HR	299,710,809	6,536,873	45.8492
145,323			44	LESS OVERTIME PREMIUM PAY	1,545,501		
29,997,310	701,195	42.7802	45	STR SAL/BEN COST PER TOTAL WK HR	298,165,308	6,536,873	45.6128

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
79,219,945	2,699,109	29.3504	01	STRAIGHT TIME HOURS	733,672,614	25,605,438	28.6529
9,348,214	306,062	30.5435	02	OVERTIME HOURS (INCLUDES LINE 46)	109,441,348	3,655,048	29.9425
			03	HOLIDAY WORK HOURS	2,755	88	31.3068
88,568,159	3,005,171	29.4719	04	WORK HOURS SUBTOTAL	843,116,717	29,260,574	28.8140
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1,472	29	50.7586
5,870,301	204,660	28.6831	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	71,501,603	2,539,206	28.1590
			07	LIMITED DUTY HOURS (NA)	741-	32-	23.1562
9,006	288	31.2708	08	REHABILITATION WORK HOURS (NA)	86,264	2,822	30.5683
449,448	14,863	30.2393	09	TRAINING HOURS	3,715,592	125,329	29.6467
89,017,607	3,020,034	29.4756	10	TOTAL WORK HOURS	846,832,309	29,385,903	28.8176
386,225	51,792	7.4572	11	SUNDAY PREMIUM (NA HOURS)	4,064,996	558,906	7.2731
1,027,520	431,022	2.3839	12	NIGHT DIFFERENTIAL (NA HOURS)	10,146,183	4,361,606	2.3262
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,382	88	15.7045
			14	OTHER PREMIUM PAY (NA HOURS)	209	15	13.9333
	34,565		15	LEAVE WITHOUT PAY (NA HOURS)		377,420	
255,601	7,601	33.6272	16	TERMINAL LEAVE	9,466,993	267,947	35.3315
3,904,230	128,113	30.4748	17	ANNUAL LEAVE	69,034,439	2,198,620	31.3989
7,940	240	33.0833	18	HOLIDAY LEAVE	41,768,387	1,375,806	30.3592
3,021,138	95,181	31.7409	19	SICK LEAVE	27,835,055	894,783	31.1081
43,294	1,544	28.0401	20	MILITARY LEAVE	489,068	17,600	27.7879
			21	CONVENTION LEAVE			
485,989	15,568	31.2171	22	OTHER LEAVE	7,381,947	242,875	30.3940
13,072	440	29.7090	23	CONTINUATION OF PAY LEAVE	111,569	3,913	28.5123
7,731,264	248,687	31.0883	24	TOTAL PAID ABSENCE	156,087,458	5,001,544	31.2078
98,162,616	3,268,721	30.0308	25	GROSS PAY & TOTAL PAID HOURS	1,017,132,537	34,387,447	29.5785
4,167,771	135,954	30.6557	26	LESS TERM, ANN & HOL LEAVE TAKEN	120,269,819	3,842,373	31.3009
93,994,845	3,132,767	30.0037	27	BALANCE LINE 25 - LINE 26	896,862,718	30,545,074	29.3619
6,705,811	214,202	31.3060	28	ANNUAL LEAVE ACCRUED	66,779,125	2,189,462	30.5002
2,769,916	89,273	31.0274	29	HOLIDAY LEAVE ACCRUED	27,196,651	898,047	30.2842
103,470,572	3,436,242	30.1115	30	ACCRUED SALARY COST	990,838,494	33,632,583	29.4606
			31	BENEFITS-USPS CONTRIBUTION			
10,664,978			32	HEALTH BENEFITS	105,954,340		
529,817			33	LIFE INSURANCE	5,214,911		
6,201,857			34	RETIREMENT	109,173,967		
2,340,949			35	THRIFT SAVINGS PLAN (TSP)	22,454,127		
			36	TSP FIDUCIARY INSURANCE			
3,857,899			37	SOCIAL SECURITY	39,033,432		
1,371,967			38	MEDICARE	14,459,541		
24,967,467			39	PAYROLL BENEFITS SUBTOTAL	296,290,318		
2,333			40	UNIFORM ALLOWANCE	11,985		
24,969,800			41	TOTAL BENEFITS	296,302,303		
		24.1322	42	(%) BENEFITS/ACCRUED SALARY COST			29.9041
128,440,372	3,020,034	42.5294	43	COST OF SAL & BEN PER TOTAL WK HR	1,287,140,797	29,385,903	43.8013
1,158,145			44	LESS OVERTIME PREMIUM PAY	12,634,181		
127,282,227	3,020,034	42.1459	45	STR SAL/BEN COST PER TOTAL WK HR	1,274,506,616	29,385,903	43.3713

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
245,272	9,570	25.6292	01	STRAIGHT TIME HOURS	2,354,296	91,758	25.6576
7,481	191	39.1675	02	OVERTIME HOURS (INCLUDES LINE 46)	101,505	2,608	38.9206
			03	HOLIDAY WORK HOURS	7,007	263	26.6425
252,753	9,761	25.8941	04	WORK HOURS SUBTOTAL	2,462,808	94,629	26.0259
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,225	45	27.2222	09	TRAINING HOURS	13,277	512	25.9316
253,978	9,806	25.9002	10	TOTAL WORK HOURS	2,476,085	95,141	26.0254
536	80	6.7000	11	SUNDAY PREMIUM (NA HOURS)	6,387	957	6.6739
4,376	2,346	1.8653	12	NIGHT DIFFERENTIAL (NA HOURS)	47,651	25,613	1.8604
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	532	40	13.3000
994	81	12.2716	14	OTHER PREMIUM PAY (NA HOURS)	14,325	1,165	12.2961
	587		15	LEAVE WITHOUT PAY (NA HOURS)		7,691	
			16	TERMINAL LEAVE	5,082	205	24.7902
33,808	1,289	26.2280	17	ANNUAL LEAVE	206,426	7,940	25.9982
			18	HOLIDAY LEAVE	185,035	7,200	25.6993
17,389	661	26.3071	19	SICK LEAVE	176,063	6,749	26.0872
			20	MILITARY LEAVE	784	32	24.5000
			21	CONVENTION LEAVE			
190	8	23.7500	22	OTHER LEAVE	39,058	1,513	25.8149
			23	CONTINUATION OF PAY LEAVE			
51,387	1,958	26.2446	24	TOTAL PAID ABSENCE	612,448	23,639	25.9083
311,271	11,764	26.4596	25	GROSS PAY & TOTAL PAID HOURS	3,157,428	118,780	26.5821
33,808	1,289	26.2280	26	LESS TERM, ANN & HOL LEAVE TAKEN	396,543	15,345	25.8418
277,463	10,475	26.4881	27	BALANCE LINE 25 - LINE 26	2,760,885	103,435	26.6919
25,264	974	25.9383	28	ANNUAL LEAVE ACCRUED	259,326	10,008	25.9118
11,746	457	25.7024	29	HOLIDAY LEAVE ACCRUED	117,557	4,579	25.6730
314,473	11,906	26.4129	30	ACCRUED SALARY COST	3,137,768	118,022	26.5862
			31	BENEFITS-USPS CONTRIBUTION			
32,598			32	HEALTH BENEFITS	323,899		
1,838			33	LIFE INSURANCE	18,409		
28,757			34	RETIREMENT	351,737		
10,555			35	THRIFT SAVINGS PLAN (TSP)	107,990		
			36	TSP FIDUCIARY INSURANCE			
16,808			37	SOCIAL SECURITY	170,820		
4,387			38	MEDICARE	44,676		
94,943			39	PAYROLL BENEFITS SUBTOTAL	1,017,531		
4,092			40	UNIFORM ALLOWANCE	13,437		
99,035			41	TOTAL BENEFITS	1,030,968		
		31.4923	42	(%) BENEFITS/ACCRUED SALARY COST			32.8567
413,508	9,806	42.1688	43	COST OF SAL & BEN PER TOTAL WK HR	4,168,736	95,141	43.8163
2,491			44	LESS OVERTIME PREMIUM PAY	33,801		
411,017	9,806	41.9148	45	STR SAL/BEN COST PER TOTAL WK HR	4,134,935	95,141	43.4611

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,436	338	24.9585	01 STRAIGHT TIME HOURS	90,735	3,687	24.6094
337	9	37.4444	02 OVERTIME HOURS (INCLUDES LINE 46)	2,530	72	35.1388
			03 HOLIDAY WORK HOURS			
8,773	347	25.2824	04 WORK HOURS SUBTOTAL	93,265	3,759	24.8111
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	458	19	24.1052
8,773	347	25.2824	10 TOTAL WORK HOURS	93,723	3,778	24.8075
91	16	5.6875	11 SUNDAY PREMIUM (NA HOURS)	771	135	5.7111
58	33	1.7575	12 NIGHT DIFFERENTIAL (NA HOURS)	947	539	1.7569
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	94	8	11.7500
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		34	
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	1,798	72	24.9722
			18 HOLIDAY LEAVE			
			19 SICK LEAVE	1,764	68	25.9411
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	790	32	24.6875
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	4,352	172	25.3023
8,922	347	25.7118	25 GROSS PAY & TOTAL PAID HOURS	99,887	3,950	25.2878
			26 LESS TERM, ANN & HOL LEAVE TAKEN	1,798	72	24.9722
8,922	347	25.7118	27 BALANCE LINE 25 - LINE 26	98,089	3,878	25.2937
460	19	24.2105	28 ANNUAL LEAVE ACCRUED	5,214	219	23.8082
			29 HOLIDAY LEAVE ACCRUED			
9,382	366	25.6338	30 ACCRUED SALARY COST	103,303	4,097	25.2143
			31 BENEFITS-USPS CONTRIBUTION			
1,645			32 HEALTH BENEFITS	16,804		
59			33 LIFE INSURANCE	651		
945			34 RETIREMENT	10,715		
322			35 THRIFT SAVINGS PLAN (TSP)	2,639		
			36 TSP FIDUCIARY INSURANCE			
529			37 SOCIAL SECURITY	5,977		
124			38 MEDICARE	1,398		
3,624			39 PAYROLL BENEFITS SUBTOTAL	38,184		
14			40 UNIFORM ALLOWANCE	102		
3,638			41 TOTAL BENEFITS	38,286		
		38.7763	42 (%) BENEFITS/ACCRUED SALARY COST			37.0618
13,020	347	37.5216	43 COST OF SAL & BEN PER TOTAL WK HR	141,589	3,778	37.4772
112			44 LESS OVERTIME PREMIUM PAY	842		
12,908	347	37.1988	45 STR SAL/BEN COST PER TOTAL WK HR	140,747	3,778	37.2543

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
253,708	9,908	25.6063	01	STRAIGHT TIME HOURS	2,445,031	95,445	25.6171
7,818	200	39.0900	02	OVERTIME HOURS (INCLUDES LINE 46)	104,035	2,680	38.8190
			03	HOLIDAY WORK HOURS	7,007	263	26.6425
261,526	10,108	25.8731	04	WORK HOURS SUBTOTAL	2,556,073	98,388	25.9795
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,225	45	27.2222	09	TRAINING HOURS	13,735	531	25.8662
262,751	10,153	25.8791	10	TOTAL WORK HOURS	2,569,808	98,919	25.9789
627	96	6.5312	11	SUNDAY PREMIUM (NA HOURS)	7,158	1,092	6.5549
4,434	2,379	1.8638	12	NIGHT DIFFERENTIAL (NA HOURS)	48,598	26,152	1.8582
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	626	48	13.0416
994	81	12.2716	14	OTHER PREMIUM PAY (NA HOURS)	14,325	1,165	12.2961
	587		15	LEAVE WITHOUT PAY (NA HOURS)		7,725	
			16	TERMINAL LEAVE	5,082	205	24.7902
33,808	1,289	26.2280	17	ANNUAL LEAVE	208,224	8,012	25.9890
			18	HOLIDAY LEAVE	185,035	7,200	25.6993
17,389	661	26.3071	19	SICK LEAVE	177,827	6,817	26.0858
			20	MILITARY LEAVE	784	32	24.5000
			21	CONVENTION LEAVE			
190	8	23.7500	22	OTHER LEAVE	39,848	1,545	25.7915
			23	CONTINUATION OF PAY LEAVE			
51,387	1,958	26.2446	24	TOTAL PAID ABSENCE	616,800	23,811	25.9039
320,193	12,111	26.4381	25	GROSS PAY & TOTAL PAID HOURS	3,257,315	122,730	26.5404
33,808	1,289	26.2280	26	LESS TERM, ANN & HOL LEAVE TAKEN	398,341	15,417	25.8377
286,385	10,822	26.4632	27	BALANCE LINE 25 - LINE 26	2,858,974	107,313	26.6414
25,724	993	25.9053	28	ANNUAL LEAVE ACCRUED	264,540	10,227	25.8668
11,746	457	25.7024	29	HOLIDAY LEAVE ACCRUED	117,557	4,579	25.6730
323,855	12,272	26.3897	30	ACCRUED SALARY COST	3,241,071	122,119	26.5402
			31	BENEFITS-USPS CONTRIBUTION			
34,243			32	HEALTH BENEFITS	340,703		
1,897			33	LIFE INSURANCE	19,060		
29,702			34	RETIREMENT	362,452		
10,877			35	THRIFT SAVINGS PLAN (TSP)	110,629		
			36	TSP FIDUCIARY INSURANCE			
17,337			37	SOCIAL SECURITY	176,797		
4,511			38	MEDICARE	46,074		
98,567			39	PAYROLL BENEFITS SUBTOTAL	1,055,715		
4,106			40	UNIFORM ALLOWANCE	13,539		
102,673			41	TOTAL BENEFITS	1,069,254		
		31.7033	42	(%) BENEFITS/ACCRUED SALARY COST			32.9907
426,528	10,153	42.0100	43	COST OF SAL & BEN PER TOTAL WK HR	4,310,325	98,919	43.5742
2,603			44	LESS OVERTIME PREMIUM PAY	34,644		
423,925	10,153	41.7536	45	STR SAL/BEN COST PER TOTAL WK HR	4,275,681	98,919	43.2240

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
253,708	9,908	25.6063	01	STRAIGHT TIME HOURS	2,445,031	95,445	25.6171
7,818	200	39.0900	02	OVERTIME HOURS (INCLUDES LINE 46)	104,035	2,680	38.8190
			03	HOLIDAY WORK HOURS	7,007	263	26.6425
261,526	10,108	25.8731	04	WORK HOURS SUBTOTAL	2,556,073	98,388	25.9795
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,225	45	27.2222	09	TRAINING HOURS	13,735	531	25.8662
262,751	10,153	25.8791	10	TOTAL WORK HOURS	2,569,808	98,919	25.9789
627	96	6.5312	11	SUNDAY PREMIUM (NA HOURS)	7,158	1,092	6.5549
4,434	2,379	1.8638	12	NIGHT DIFFERENTIAL (NA HOURS)	48,598	26,152	1.8582
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	626	48	13.0416
994	81	12.2716	14	OTHER PREMIUM PAY (NA HOURS)	14,325	1,165	12.2961
	587		15	LEAVE WITHOUT PAY (NA HOURS)		7,725	
			16	TERMINAL LEAVE	5,082	205	24.7902
33,808	1,289	26.2280	17	ANNUAL LEAVE	208,224	8,012	25.9890
			18	HOLIDAY LEAVE	185,035	7,200	25.6993
17,389	661	26.3071	19	SICK LEAVE	177,827	6,817	26.0858
			20	MILITARY LEAVE	784	32	24.5000
			21	CONVENTION LEAVE			
190	8	23.7500	22	OTHER LEAVE	39,848	1,545	25.7915
			23	CONTINUATION OF PAY LEAVE			
51,387	1,958	26.2446	24	TOTAL PAID ABSENCE	616,800	23,811	25.9039
320,193	12,111	26.4381	25	GROSS PAY & TOTAL PAID HOURS	3,257,315	122,730	26.5404
33,808	1,289	26.2280	26	LESS TERM, ANN & HOL LEAVE TAKEN	398,341	15,417	25.8377
286,385	10,822	26.4632	27	BALANCE LINE 25 - LINE 26	2,858,974	107,313	26.6414
25,724	993	25.9053	28	ANNUAL LEAVE ACCRUED	264,540	10,227	25.8668
11,746	457	25.7024	29	HOLIDAY LEAVE ACCRUED	117,557	4,579	25.6730
323,855	12,272	26.3897	30	ACCRUED SALARY COST	3,241,071	122,119	26.5402
			31	BENEFITS-USPS CONTRIBUTION			
34,243			32	HEALTH BENEFITS	340,703		
1,897			33	LIFE INSURANCE	19,060		
29,702			34	RETIREMENT	362,452		
10,877			35	THRIFT SAVINGS PLAN (TSP)	110,629		
			36	TSP FIDUCIARY INSURANCE			
17,337			37	SOCIAL SECURITY	176,797		
4,511			38	MEDICARE	46,074		
98,567			39	PAYROLL BENEFITS SUBTOTAL	1,055,715		
4,106			40	UNIFORM ALLOWANCE	13,539		
102,673			41	TOTAL BENEFITS	1,069,254		
		31.7033	42	(%) BENEFITS/ACCRUED SALARY COST			32.9907
426,528	10,153	42.0100	43	COST OF SAL & BEN PER TOTAL WK HR	4,310,325	98,919	43.5742
2,603			44	LESS OVERTIME PREMIUM PAY	34,644		
423,925	10,153	41.7536	45	STR SAL/BEN COST PER TOTAL WK HR	4,275,681	98,919	43.2240

REFERENCE NBR: 0410 TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
244,539,600	10,456,269	23.3868	01	STRAIGHT TIME HOURS	2,357,200,584	101,955,938	23.1197
43,861,696	1,216,204	36.0644	02	OVERTIME HOURS (INCLUDES LINE 46)	516,971,560	14,540,131	35.5548
			03	HOLIDAY WORK HOURS	39,509,459	1,712,815	23.0669
288,401,296	11,672,473	24.7078	04	WORK HOURS SUBTOTAL	2,913,681,603	118,208,884	24.6485
	51,626		05	STEWARDS DUTY HOURS (NA)		511,377	
3,988,321	85,526	46.6328	06	PENALTY OVERTIME (NA)	42,131,647	914,503	46.0705
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
51,203	2,055	24.9163	07	LIMITED DUTY HOURS (NA)	455,301	18,180	25.0440
42,211	1,880	22.4526	08	REHABILITATION WORK HOURS (NA)	493,487	22,139	22.2903
2,203,370	87,585	25.1569	09	TRAINING HOURS	19,443,235	776,516	25.0390
290,604,666	11,760,058	24.7111	10	TOTAL WORK HOURS	2,933,124,838	118,985,400	24.6511
4,550,742	783,421	5.8088	11	SUNDAY PREMIUM (NA HOURS)	45,281,583	7,887,539	5.7409
6,939,585	4,386,234	1.5821	12	NIGHT DIFFERENTIAL (NA HOURS)	71,577,644	45,266,659	1.5812
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,423,696	209,562	11.5655
218,567	18,722	11.6743	14	OTHER PREMIUM PAY (NA HOURS)	3,065,572	266,202	11.5159
	550,502		15	LEAVE WITHOUT PAY (NA HOURS)		6,723,029	
277,633	12,013	23.1110	16	TERMINAL LEAVE	8,775,162	353,721	24.8081
29,497,338	1,264,231	23.3322	17	ANNUAL LEAVE	216,297,300	9,384,268	23.0489
11,897	520	22.8788	18	HOLIDAY LEAVE	169,427,784	7,351,856	23.0455
16,063,944	687,944	23.3506	19	SICK LEAVE	141,885,823	6,156,730	23.0456
114,722	4,997	22.9581	20	MILITARY LEAVE	912,138	39,911	22.8543
			21	CONVENTION LEAVE			
2,111,996	90,536	23.3276	22	OTHER LEAVE	27,063,720	1,173,344	23.0654
144,289	6,168	23.3931	23	CONTINUATION OF PAY LEAVE	1,795,431	77,910	23.0449
48,221,819	2,066,409	23.3360	24	TOTAL PAID ABSENCE	566,157,358	24,537,740	23.0729
350,535,379	13,826,467	25.3524	25	GROSS PAY & TOTAL PAID HOURS	3,621,630,691	143,523,140	25.2337
29,786,868	1,276,764	23.3299	26	LESS TERM, ANN & HOL LEAVE TAKEN	394,500,246	17,089,845	23.0838
320,748,511	12,549,703	25.5582	27	BALANCE LINE 25 - LINE 26	3,227,130,445	126,433,295	25.5243
27,936,289	1,195,498	23.3679	28	ANNUAL LEAVE ACCRUED	280,372,402	12,141,586	23.0919
11,505,136	493,451	23.3156	29	HOLIDAY LEAVE ACCRUED	113,881,011	4,941,293	23.0468
360,189,936	14,238,652	25.2966	30	ACCRUED SALARY COST	3,621,383,858	143,516,174	25.2332
			31	BENEFITS-USPS CONTRIBUTION			
43,131,583			32	HEALTH BENEFITS	437,005,052		
1,834,814			33	LIFE INSURANCE	18,329,130		
21,904,336			34	RETIREMENT	371,604,972		
8,268,667			35	THRIFT SAVINGS PLAN (TSP)	81,484,575		
			36	TSP FIDUCIARY INSURANCE			
14,220,908			37	SOCIAL SECURITY	146,813,298		
4,917,705			38	MEDICARE	51,067,835		
94,278,013			39	PAYROLL BENEFITS SUBTOTAL	1,106,304,862		
540,779			40	UNIFORM ALLOWANCE	2,988,630		
94,818,792			41	TOTAL BENEFITS	1,109,293,492		
		26.3246	42	(%) BENEFITS/ACCRUED SALARY COST			30.6317
455,008,728	11,760,058	38.6910	43	COST OF SAL & BEN PER TOTAL WK HR	4,730,677,350	118,985,400	39.7584
15,271,994			44	LESS OVERTIME PREMIUM PAY	179,187,515		
439,736,734	11,760,058	37.3923	45	STR SAL/BEN COST PER TOTAL WK HR	4,551,489,835	118,985,400	38.2525

REFERENCE NBR: 0420 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,305,330	143,054	23.1054	01	STRAIGHT TIME HOURS	32,646,510	1,429,693	22.8346
92,164	2,632	35.0167	02	OVERTIME HOURS (INCLUDES LINE 46)	1,267,958	36,651	34.5954
			03	HOLIDAY WORK HOURS	222,550	9,759	22.8045
3,397,494	145,686	23.3206	04	WORK HOURS SUBTOTAL	34,137,018	1,476,103	23.1264
	157		05	STEWARDS DUTY HOURS (NA)		1,411	
4,492	97	46.3092	06	PENALTY OVERTIME (NA)	55,464	1,222	45.3878
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
535	23	23.2608	08	REHABILITATION WORK HOURS (NA)	9,039	397	22.7682
26,197	1,083	24.1892	09	TRAINING HOURS	278,822	11,869	23.4916
3,423,691	146,769	23.3270	10	TOTAL WORK HOURS	34,415,840	1,487,972	23.1293
16,608	2,872	5.7827	11	SUNDAY PREMIUM (NA HOURS)	183,899	32,223	5.7070
49,440	31,622	1.5634	12	NIGHT DIFFERENTIAL (NA HOURS)	512,623	328,223	1.5618
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	9,846	868	11.3433
			14	OTHER PREMIUM PAY (NA HOURS)	7,678	753	10.1965
	8,681		15	LEAVE WITHOUT PAY (NA HOURS)		89,130	
382	17	22.4705	16	TERMINAL LEAVE	61,139	2,264	27.0048
341,632	14,748	23.1646	17	ANNUAL LEAVE	2,485,950	109,194	22.7663
181	8	22.6250	18	HOLIDAY LEAVE	2,045,534	89,681	22.8090
177,738	7,652	23.2276	19	SICK LEAVE	1,649,854	72,155	22.8654
829	36	23.0277	20	MILITARY LEAVE	11,358	497	22.8531
			21	CONVENTION LEAVE			
17,557	756	23.2235	22	OTHER LEAVE	369,622	16,165	22.8655
649	28	23.1785	23	CONTINUATION OF PAY LEAVE	24,192	1,059	22.8441
538,968	23,245	23.1864	24	TOTAL PAID ABSENCE	6,647,649	291,015	22.8429
4,028,707	170,014	23.6963	25	GROSS PAY & TOTAL PAID HOURS	41,777,535	1,778,987	23.4838
342,195	14,773	23.1635	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,592,623	201,139	22.8330
3,686,512	155,241	23.7470	27	BALANCE LINE 25 - LINE 26	37,184,912	1,577,848	23.5668
345,050	14,889	23.1748	28	ANNUAL LEAVE ACCRUED	3,588,683	157,022	22.8546
130,190	5,636	23.0997	29	HOLIDAY LEAVE ACCRUED	1,317,590	57,752	22.8146
4,161,752	175,766	23.6777	30	ACCRUED SALARY COST	42,091,185	1,792,622	23.4802
			31	BENEFITS-USPS CONTRIBUTION			
658,343			32	HEALTH BENEFITS	6,803,442		
23,112			33	LIFE INSURANCE	233,389		
375,280			34	RETIREMENT	4,650,339		
137,560			35	THRIFT SAVINGS PLAN (TSP)	1,389,432		
			36	TSP FIDUCIARY INSURANCE			
211,022			37	SOCIAL SECURITY	2,197,167		
56,062			38	MEDICARE	583,898		
1,461,379			39	PAYROLL BENEFITS SUBTOTAL	15,857,667		
8,625			40	UNIFORM ALLOWANCE	58,977		
1,470,004			41	TOTAL BENEFITS	15,916,644		
		35.3217	42	(%) BENEFITS/ACCRUED SALARY COST			37.8146
5,631,756	146,769	38.3715	43	COST OF SAL & BEN PER TOTAL WK HR	58,007,829	1,487,972	38.9844
31,441			44	LESS OVERTIME PREMIUM PAY	431,493		
5,600,315	146,769	38.1573	45	STR SAL/BEN COST PER TOTAL WK HR	57,576,336	1,487,972	38.6945

REFERENCE NBR: 0430 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
51,026,444	2,346,880	21.7422	01	STRAIGHT TIME HOURS	521,737,492	24,381,285	21.3990
9,248,707	291,834	31.6916	02	OVERTIME HOURS (INCLUDES LINE 46)	108,042,478	3,460,895	31.2180
			03	HOLIDAY WORK HOURS	160-	7-	22.8571
60,275,151	2,638,714	22.8426	04	WORK HOURS SUBTOTAL	629,779,810	27,842,173	22.6196
	1,299		05	STEWARDS DUTY HOURS (NA)		13,263	
444,428	10,808	41.1202	06	PENALTY OVERTIME (NA)	5,675,223	141,769	40.0314
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
3,372	148	22.7837	07	LIMITED DUTY HOURS (NA)	13,106	576	22.7534
6,284	295	21.3016	08	REHABILITATION WORK HOURS (NA)	58,339	2,568	22.7176
869,565	38,774	22.4264	09	TRAINING HOURS	8,072,144	364,065	22.1722
61,144,716	2,677,488	22.8365	10	TOTAL WORK HOURS	637,851,954	28,206,238	22.6138
653,843	130,461	5.0117	11	SUNDAY PREMIUM (NA HOURS)	7,073,687	1,430,580	4.9446
797,900	576,360	1.3843	12	NIGHT DIFFERENTIAL (NA HOURS)	8,620,119	6,268,122	1.3752
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	316,041	30,426	10.3872
			14	OTHER PREMIUM PAY (NA HOURS)	26,594	2,515	10.5741
	50,272		15	LEAVE WITHOUT PAY (NA HOURS)		444,797	
110,641	4,866	22.7375	16	TERMINAL LEAVE	1,428,446	59,447	24.0288
3,071,767	136,836	22.4485	17	ANNUAL LEAVE	34,235,136	1,527,907	22.4065
			18	HOLIDAY LEAVE	595-	24-	24.7916
2,292,383	102,188	22.4329	19	SICK LEAVE	20,002,273	905,500	22.0897
10,883	493	22.0750	20	MILITARY LEAVE	110,292	5,132	21.4910
			21	CONVENTION LEAVE			
338,105	15,650	21.6041	22	OTHER LEAVE	3,726,891	170,695	21.8336
17,917	818	21.9034	23	CONTINUATION OF PAY LEAVE	321,566	14,860	21.6397
5,841,696	260,851	22.3947	24	TOTAL PAID ABSENCE	59,824,009	2,683,517	22.2931
68,438,155	2,938,339	23.2914	25	GROSS PAY & TOTAL PAID HOURS	713,712,404	30,889,755	23.1051
3,182,408	141,702	22.4584	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,662,987	1,587,330	22.4672
65,255,747	2,796,637	23.3336	27	BALANCE LINE 25 - LINE 26	678,049,417	29,302,425	23.1397
4,482,907	208,444	21.5065	28	ANNUAL LEAVE ACCRUED	46,321,207	2,184,546	21.2040
			29	HOLIDAY LEAVE ACCRUED			
69,738,654	3,005,081	23.2069	30	ACCRUED SALARY COST	724,370,624	31,486,971	23.0054
			31	BENEFITS-USPS CONTRIBUTION			
8,977,401			32	HEALTH BENEFITS	90,828,216		
366,789			33	LIFE INSURANCE	3,713,210		
5,906,248			34	RETIREMENT	65,721,082		
2,053,004			35	THRIFT SAVINGS PLAN (TSP)	20,248,261		
			36	TSP FIDUCIARY INSURANCE			
3,902,087			37	SOCIAL SECURITY	40,818,155		
959,959			38	MEDICARE	10,039,541		
22,165,488			39	PAYROLL BENEFITS SUBTOTAL	231,368,465		
208,921			40	UNIFORM ALLOWANCE	1,097,059		
22,374,409			41	TOTAL BENEFITS	232,465,524		
		32.0832	42	(%) BENEFITS/ACCRUED SALARY COST			32.0920
92,113,063	2,677,488	34.4027	43	COST OF SAL & BEN PER TOTAL WK HR	956,836,148	28,206,238	33.9228
3,154,039			44	LESS OVERTIME PREMIUM PAY	36,926,020		
88,959,024	2,677,488	33.2248	45	STR SAL/BEN COST PER TOTAL WK HR	919,910,128	28,206,238	32.6137

REFERENCE NBR: 0435 TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,289,156	257,333	12.7817	01	STRAIGHT TIME HOURS	32,237,987	2,549,243	12.6461
206,256	11,065	18.6403	02	OVERTIME HOURS (INCLUDES LINE 46)	1,920,001	103,980	18.4650
			03	HOLIDAY WORK HOURS			
3,495,412	268,398	13.0232	04	WORK HOURS SUBTOTAL	34,157,988	2,653,223	12.8741
	55		05	STEWARDS DUTY HOURS (NA)		507	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
197,265	14,584	13.5261	09	TRAINING HOURS	1,568,935	117,987	13.2975
3,692,677	282,982	13.0491	10	TOTAL WORK HOURS	35,726,923	2,771,210	12.8921
			11	SUNDAY PREMIUM (NA HOURS)			
146,043	142,779	1.0228	12	NIGHT DIFFERENTIAL (NA HOURS)	1,480,542	1,447,837	1.0225
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	13,637		15	LEAVE WITHOUT PAY (NA HOURS)		105,509	
53,181	4,168	12.7593	16	TERMINAL LEAVE	502,964	39,780	12.6436
71,106	5,551	12.8095	17	ANNUAL LEAVE	1,013,484	79,975	12.6725
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
508	40	12.7000	22	OTHER LEAVE	6,366	504	12.6309
90	7	12.8571	23	CONTINUATION OF PAY LEAVE	36	3	12.0000
124,885	9,766	12.7877	24	TOTAL PAID ABSENCE	1,522,850	120,262	12.6627
3,963,605	292,748	13.5393	25	GROSS PAY & TOTAL PAID HOURS	38,730,315	2,891,472	13.3946
124,287	9,719	12.7880	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,516,448	119,755	12.6629
3,839,318	283,029	13.5651	27	BALANCE LINE 25 - LINE 26	37,213,867	2,771,717	13.4262
162,070	13,180	12.2966	28	ANNUAL LEAVE ACCRUED	1,568,495	129,007	12.1582
			29	HOLIDAY LEAVE ACCRUED			
4,001,388	296,209	13.5086	30	ACCRUED SALARY COST	38,782,362	2,900,724	13.3698
			31	BENEFITS-USPS CONTRIBUTION			
96-			32	HEALTH BENEFITS	1,310-		
4-			33	LIFE INSURANCE	45-		
19			34	RETIREMENT	565-		
20-			35	THRIFT SAVINGS PLAN (TSP)	190-		
			36	TSP FIDUCIARY INSURANCE			
245,465			37	SOCIAL SECURITY	2,399,764		
57,402			38	MEDICARE	561,194		
302,766			39	PAYROLL BENEFITS SUBTOTAL	2,958,848		
			40	UNIFORM ALLOWANCE			
302,766			41	TOTAL BENEFITS	2,958,848		
		7.5665	42	(%) BENEFITS/ACCRUED SALARY COST			7.6293
4,304,154	282,982	15.2099	43	COST OF SAL & BEN PER TOTAL WK HR	41,741,210	2,771,210	15.0624
68,683			44	LESS OVERTIME PREMIUM PAY	639,360		
4,235,471	282,982	14.9672	45	STR SAL/BEN COST PER TOTAL WK HR	41,101,850	2,771,210	14.8317

REFERENCE NBR: 0440 TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
302,160,530	13,203,536	22.8848	01	STRAIGHT TIME HOURS	2,943,822,573	130,316,159	22.5898
53,408,823	1,521,735	35.0973	02	OVERTIME HOURS (INCLUDES LINE 46)	628,201,997	18,141,657	34.6275
			03	HOLIDAY WORK HOURS	39,731,849	1,722,568	23.0654
355,569,353	14,725,271	24.1468	04	WORK HOURS SUBTOTAL	3,611,756,419	150,180,384	24.0494
	53,137		05	STEWARDS DUTY HOURS (NA)		526,558	
4,437,241	96,431	46.0146	06	PENALTY OVERTIME (NA)	47,862,334	1,057,494	45.2601
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
54,575	2,203	24.7730	07	LIMITED DUTY HOURS (NA)	468,407	18,756	24.9737
49,030	2,198	22.3066	08	REHABILITATION WORK HOURS (NA)	560,865	25,104	22.3416
3,296,397	142,026	23.2098	09	TRAINING HOURS	29,363,136	1,270,437	23.1126
358,865,750	14,867,297	24.1379	10	TOTAL WORK HOURS	3,641,119,555	151,450,821	24.0415
5,221,193	916,754	5.6953	11	SUNDAY PREMIUM (NA HOURS)	52,539,169	9,350,342	5.6189
7,932,968	5,136,995	1.5442	12	NIGHT DIFFERENTIAL (NA HOURS)	82,190,928	53,310,841	1.5417
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,749,583	240,856	11.4158
218,567	18,722	11.6743	14	OTHER PREMIUM PAY (NA HOURS)	3,099,844	269,470	11.5034
	623,092		15	LEAVE WITHOUT PAY (NA HOURS)		7,362,465	
441,837	21,064	20.9759	16	TERMINAL LEAVE	10,767,711	455,212	23.6542
32,981,843	1,421,366	23.2043	17	ANNUAL LEAVE	254,031,870	11,101,344	22.8829
12,078	528	22.8750	18	HOLIDAY LEAVE	171,472,723	7,441,513	23.0427
18,534,065	797,784	23.2319	19	SICK LEAVE	163,537,950	7,134,385	22.9225
126,434	5,526	22.8798	20	MILITARY LEAVE	1,033,788	45,540	22.7006
			21	CONVENTION LEAVE			
2,468,166	106,982	23.0708	22	OTHER LEAVE	31,166,599	1,360,708	22.9046
162,945	7,021	23.2082	23	CONTINUATION OF PAY LEAVE	2,141,225	93,832	22.8197
54,727,368	2,360,271	23.1869	24	TOTAL PAID ABSENCE	634,151,866	27,632,534	22.9494
426,965,846	17,227,568	24.7838	25	GROSS PAY & TOTAL PAID HOURS	4,415,850,945	179,083,355	24.6580
33,435,758	1,442,958	23.1716	26	LESS TERM, ANN & HOL LEAVE TAKEN	436,272,304	18,998,069	22.9640
393,530,088	15,784,610	24.9312	27	BALANCE LINE 25 - LINE 26	3,979,578,641	160,085,286	24.8591
32,926,316	1,432,011	22.9930	28	ANNUAL LEAVE ACCRUED	331,850,787	14,612,161	22.7105
11,635,326	499,087	23.3132	29	HOLIDAY LEAVE ACCRUED	115,198,601	4,999,045	23.0441
438,091,730	17,715,708	24.7289	30	ACCRUED SALARY COST	4,426,628,029	179,696,492	24.6339
			31	BENEFITS-USPS CONTRIBUTION			
52,767,231			32	HEALTH BENEFITS	534,635,400		
2,224,711			33	LIFE INSURANCE	22,275,684		
28,185,883			34	RETIREMENT	441,975,828		
10,459,211			35	THRIFT SAVINGS PLAN (TSP)	103,122,078		
			36	TSP FIDUCIARY INSURANCE			
18,579,482			37	SOCIAL SECURITY	192,228,384		
5,991,128			38	MEDICARE	62,252,468		
118,207,646			39	PAYROLL BENEFITS SUBTOTAL	1,356,489,842		
758,325			40	UNIFORM ALLOWANCE	4,144,666		
118,965,971			41	TOTAL BENEFITS	1,360,634,508		
		27.1554	42	(%) BENEFITS/ACCRUED SALARY COST			30.7374
557,057,701	14,867,297	37.4686	43	COST OF SAL & BEN PER TOTAL WK HR	5,787,262,537	151,450,821	38.2121
18,526,157			44	LESS OVERTIME PREMIUM PAY	217,184,387		
538,531,544	14,867,297	36.2225	45	STR SAL/BEN COST PER TOTAL WK HR	5,570,078,150	151,450,821	36.7781

REFERENCE NBR: 0450 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,938,076	678,498	11.6994	01	STRAIGHT TIME HOURS	96,393,902	8,232,168	11.7094
1,863,054	106,852	17.4358	02	OVERTIME HOURS (INCLUDES LINE 46)	24,625,357	1,408,051	17.4889
			03	HOLIDAY WORK HOURS			
9,801,130	785,350	12.4799	04	WORK HOURS SUBTOTAL	121,019,259	9,640,219	12.5535
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
174,360	14,708	11.8547	09	TRAINING HOURS	3,250,101	260,451	12.4787
9,975,490	800,058	12.4684	10	TOTAL WORK HOURS	124,269,360	9,900,670	12.5516
			11	SUNDAY PREMIUM (NA HOURS)			
398,304	435,483	.9146	12	NIGHT DIFFERENTIAL (NA HOURS)	4,832,091	5,253,202	.9198
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	203	35	5.8000
	58		15	LEAVE WITHOUT PAY (NA HOURS)		591	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	863	25	34.5200
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	390	33	11.8181
1,130	95	11.8947	23	CONTINUATION OF PAY LEAVE	28,764	2,529	11.3736
1,130	95	11.8947	24	TOTAL PAID ABSENCE	30,458	2,612	11.6607
10,374,924	800,153	12.9661	25	GROSS PAY & TOTAL PAID HOURS	129,132,112	9,903,282	13.0393
			26	LESS TERM, ANN & HOL LEAVE TAKEN	863	25	34.5200
10,374,924	800,153	12.9661	27	BALANCE LINE 25 - LINE 26	129,131,249	9,903,257	13.0392
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
10,374,924	800,153	12.9661	30	ACCRUED SALARY COST	129,131,249	9,903,257	13.0392
			31	BENEFITS-USPS CONTRIBUTION			
33			32	HEALTH BENEFITS	37		
2			33	LIFE INSURANCE	2		
23			34	RETIREMENT	1,039		
8			35	THRIFT SAVINGS PLAN (TSP)	9-		
			36	TSP FIDUCIARY INSURANCE			
640,138			37	SOCIAL SECURITY	7,967,269		
149,703			38	MEDICARE	1,863,431		
789,907			39	PAYROLL BENEFITS SUBTOTAL	9,831,769		
			40	UNIFORM ALLOWANCE			
789,907			41	TOTAL BENEFITS	9,831,769		
		7.6136	42	(%) BENEFITS/ACCRUED SALARY COST			7.6137
11,164,831	800,058	13.9550	43	COST OF SAL & BEN PER TOTAL WK HR	138,963,018	9,900,670	14.0357
620,397			44	LESS OVERTIME PREMIUM PAY	8,200,244		
10,544,434	800,058	13.1795	45	STR SAL/BEN COST PER TOTAL WK HR	130,762,774	9,900,670	13.2074

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,088	179	22.8379	01	STRAIGHT TIME HOURS	57,109	2,417	23.6280
317	9	35.2222	02	OVERTIME HOURS (INCLUDES LINE 46)	39,442	1,166	33.8267
			03	HOLIDAY WORK HOURS			
4,405	188	23.4308	04	WORK HOURS SUBTOTAL	96,551	3,583	26.9469
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
4,405	188	23.4308	10	TOTAL WORK HOURS	96,551	3,583	26.9469
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		58	
			16	TERMINAL LEAVE			
607	24	25.2916	17	ANNUAL LEAVE	2,682	110	24.3818
			18	HOLIDAY LEAVE	2,354	96	24.5208
210	8	26.2500	19	SICK LEAVE	1,431	57	25.1052
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	392	16	24.5000
			23	CONTINUATION OF PAY LEAVE			
817	32	25.5312	24	TOTAL PAID ABSENCE	6,859	279	24.5842
5,222	220	23.7363	25	GROSS PAY & TOTAL PAID HOURS	103,410	3,862	26.7762
607	24	25.2916	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,036	206	24.4466
4,615	196	23.5459	27	BALANCE LINE 25 - LINE 26	98,374	3,656	26.9075
350	14	25.0000	28	ANNUAL LEAVE ACCRUED	3,420	138	24.7826
153	6	25.5000	29	HOLIDAY LEAVE ACCRUED	1,446	59	24.5084
5,118	216	23.6944	30	ACCRUED SALARY COST	103,240	3,853	26.7947
			31	BENEFITS-USPS CONTRIBUTION			
846			32	HEALTH BENEFITS	10,501		
28			33	LIFE INSURANCE	378		
500			34	RETIREMENT	7,111		
135			35	THRIFT SAVINGS PLAN (TSP)	1,670		
			36	TSP FIDUCIARY INSURANCE			
294			37	SOCIAL SECURITY	4,755		
71			38	MEDICARE	1,329		
1,874			39	PAYROLL BENEFITS SUBTOTAL	25,744		
			40	UNIFORM ALLOWANCE			
1,874			41	TOTAL BENEFITS	25,744		
		36.6158	42	(%) BENEFITS/ACCRUED SALARY COST			24.9360
6,992	188	37.1914	43	COST OF SAL & BEN PER TOTAL WK HR	128,984	3,583	35.9988
106			44	LESS OVERTIME PREMIUM PAY	13,134		
6,886	188	36.6276	45	STR SAL/BEN COST PER TOTAL WK HR	115,850	3,583	32.3332

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
95,395	4,790	19.9154	01	STRAIGHT TIME HOURS	1,041,747	56,164	18.5483
4,122	121	34.0661	02	OVERTIME HOURS (INCLUDES LINE 46)	78,060	3,770	20.7055
			03	HOLIDAY WORK HOURS			
99,517	4,911	20.2641	04	WORK HOURS SUBTOTAL	1,119,807	59,934	18.6840
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	210	6	35.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,075	139	22.1223	09	TRAINING HOURS	25,505	1,215	20.9917
102,592	5,050	20.3152	10	TOTAL WORK HOURS	1,145,312	61,149	18.7298
105	18	5.8333	11	SUNDAY PREMIUM (NA HOURS)	1,659	290	5.7206
243	156	1.5576	12	NIGHT DIFFERENTIAL (NA HOURS)	2,187	1,419	1.5412
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	129	11	11.7272
			14	OTHER PREMIUM PAY (NA HOURS)			
	28		15	LEAVE WITHOUT PAY (NA HOURS)		345	
			16	TERMINAL LEAVE	31,337	1,346	23.2815
10,950	487	22.4845	17	ANNUAL LEAVE	172,220	7,605	22.6456
			18	HOLIDAY LEAVE			
8,507	368	23.1168	19	SICK LEAVE	74,680	3,277	22.7891
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
338	15	22.5333	22	OTHER LEAVE	9,823	458	21.4475
			23	CONTINUATION OF PAY LEAVE			
19,795	870	22.7528	24	TOTAL PAID ABSENCE	288,060	12,686	22.7069
122,735	5,920	20.7322	25	GROSS PAY & TOTAL PAID HOURS	1,437,347	73,835	19.4670
10,950	487	22.4845	26	LESS TERM, ANN & HOL LEAVE TAKEN	203,557	8,951	22.7412
111,785	5,433	20.5751	27	BALANCE LINE 25 - LINE 26	1,233,790	64,884	19.0153
13,518	629	21.4912	28	ANNUAL LEAVE ACCRUED	144,181	6,774	21.2844
			29	HOLIDAY LEAVE ACCRUED			
125,303	6,062	20.6702	30	ACCRUED SALARY COST	1,377,971	71,658	19.2298
			31	BENEFITS-USPS CONTRIBUTION			
22,305			32	HEALTH BENEFITS	231,097		
929			33	LIFE INSURANCE	9,366		
8,772			34	RETIREMENT	116,828		
2,932			35	THRIFT SAVINGS PLAN (TSP)	28,502		
			36	TSP FIDUCIARY INSURANCE			
6,095			37	SOCIAL SECURITY	71,247		
1,669			38	MEDICARE	19,599		
42,702			39	PAYROLL BENEFITS SUBTOTAL	476,639		
			40	UNIFORM ALLOWANCE	141		
42,702			41	TOTAL BENEFITS	476,780		
		34.0789	42	(%) BENEFITS/ACCRUED SALARY COST			34.6001
168,005	5,050	33.2683	43	COST OF SAL & BEN PER TOTAL WK HR	1,854,751	61,149	30.3316
1,373			44	LESS OVERTIME PREMIUM PAY	26,029		
166,632	5,050	32.9964	45	STR SAL/BEN COST PER TOTAL WK HR	1,828,722	61,149	29.9060

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
37	3	12.3333	01 STRAIGHT TIME HOURS	221	18	12.2777
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
37	3	12.3333	04 WORK HOURS SUBTOTAL	221	18	12.2777
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
37	3	12.3333	10 TOTAL WORK HOURS	221	18	12.2777
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
37	3	12.3333	25 GROSS PAY & TOTAL PAID HOURS	221	18	12.2777
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
37	3	12.3333	27 BALANCE LINE 25 - LINE 26	221	18	12.2777
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
37	3	12.3333	30 ACCRUED SALARY COST	221	18	12.2777
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
2			37 SOCIAL SECURITY	14		
1			38 MEDICARE	3		
3			39 PAYROLL BENEFITS SUBTOTAL	17		
			40 UNIFORM ALLOWANCE			
3			41 TOTAL BENEFITS	17		
		8.1081	42 (%) BENEFITS/ACCRUED SALARY COST			7.6923
40	3	13.3333	43 COST OF SAL & BEN PER TOTAL WK HR	238	18	13.2222
			44 LESS OVERTIME PREMIUM PAY			
40	3	13.3333	45 STR SAL/BEN COST PER TOTAL WK HR	238	18	13.2222

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
99,520	4,972	20.0160	01	STRAIGHT TIME HOURS	1,099,077	58,599	18.7559
4,439	130	34.1461	02	OVERTIME HOURS (INCLUDES LINE 46)	117,502	4,936	23.8051
			03	HOLIDAY WORK HOURS			
103,959	5,102	20.3761	04	WORK HOURS SUBTOTAL	1,216,579	63,535	19.1481
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	210	6	35.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,075	139	22.1223	09	TRAINING HOURS	25,505	1,215	20.9917
107,034	5,241	20.4224	10	TOTAL WORK HOURS	1,242,084	64,750	19.1827
105	18	5.8333	11	SUNDAY PREMIUM (NA HOURS)	1,659	290	5.7206
243	156	1.5576	12	NIGHT DIFFERENTIAL (NA HOURS)	2,187	1,419	1.5412
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	129	11	11.7272
			14	OTHER PREMIUM PAY (NA HOURS)			
	28		15	LEAVE WITHOUT PAY (NA HOURS)		403	
			16	TERMINAL LEAVE	31,337	1,346	23.2815
11,557	511	22.6164	17	ANNUAL LEAVE	174,902	7,715	22.6703
			18	HOLIDAY LEAVE	2,354	96	24.5208
8,717	376	23.1835	19	SICK LEAVE	76,111	3,334	22.8287
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
338	15	22.5333	22	OTHER LEAVE	10,215	474	21.5506
			23	CONTINUATION OF PAY LEAVE			
20,612	902	22.8514	24	TOTAL PAID ABSENCE	294,919	12,965	22.7473
127,994	6,143	20.8357	25	GROSS PAY & TOTAL PAID HOURS	1,540,978	77,715	19.8285
11,557	511	22.6164	26	LESS TERM, ANN & HOL LEAVE TAKEN	208,593	9,157	22.7796
116,437	5,632	20.6741	27	BALANCE LINE 25 - LINE 26	1,332,385	68,558	19.4344
13,868	643	21.5676	28	ANNUAL LEAVE ACCRUED	147,601	6,912	21.3543
153	6	25.5000	29	HOLIDAY LEAVE ACCRUED	1,446	59	24.5084
130,458	6,281	20.7702	30	ACCRUED SALARY COST	1,481,432	75,529	19.6140
			31	BENEFITS-USPS CONTRIBUTION			
23,151			32	HEALTH BENEFITS	241,598		
957			33	LIFE INSURANCE	9,744		
9,272			34	RETIREMENT	123,939		
3,067			35	THRIFT SAVINGS PLAN (TSP)	30,172		
			36	TSP FIDUCIARY INSURANCE			
6,391			37	SOCIAL SECURITY	76,016		
1,741			38	MEDICARE	20,931		
44,579			39	PAYROLL BENEFITS SUBTOTAL	502,400		
			40	UNIFORM ALLOWANCE	141		
44,579			41	TOTAL BENEFITS	502,541		
		34.1711	42	(%) BENEFITS/ACCRUED SALARY COST			33.9226
175,037	5,241	33.3976	43	COST OF SAL & BEN PER TOTAL WK HR	1,983,973	64,750	30.6405
1,478			44	LESS OVERTIME PREMIUM PAY	39,163		
173,559	5,241	33.1156	45	STR SAL/BEN COST PER TOTAL WK HR	1,944,810	64,750	30.0356

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,112	432	14.1481	01	STRAIGHT TIME HOURS	78,303	5,541	14.1315
			02	OVERTIME HOURS (INCLUDES LINE 46)	493	31	15.9032
			03	HOLIDAY WORK HOURS			
6,112	432	14.1481	04	WORK HOURS SUBTOTAL	78,796	5,572	14.1414
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	352	33	10.6666
6,112	432	14.1481	10	TOTAL WORK HOURS	79,148	5,605	14.1209
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	177	205	.8634
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
6,112	432	14.1481	25	GROSS PAY & TOTAL PAID HOURS	79,325	5,605	14.1525
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
6,112	432	14.1481	27	BALANCE LINE 25 - LINE 26	79,325	5,605	14.1525
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
6,112	432	14.1481	30	ACCRUED SALARY COST	79,325	5,605	14.1525
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
357			37	SOCIAL SECURITY	4,547		
83			38	MEDICARE	1,060		
440			39	PAYROLL BENEFITS SUBTOTAL	5,607		
			40	UNIFORM ALLOWANCE			
440			41	TOTAL BENEFITS	5,607		
		7.1989	42	(%) BENEFITS/ACCRUED SALARY COST			7.0683
6,552	432	15.1666	43	COST OF SAL & BEN PER TOTAL WK HR	84,932	5,605	15.1528
			44	LESS OVERTIME PREMIUM PAY	164		
6,552	432	15.1666	45	STR SAL/BEN COST PER TOTAL WK HR	84,768	5,605	15.1236

REFERENCE NBR: 0510 TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
302,260,050	13,208,508	22.8837	01	STRAIGHT TIME HOURS	2,944,921,650	130,374,758	22.5881
53,413,262	1,521,865	35.0972	02	OVERTIME HOURS (INCLUDES LINE 46)	628,319,499	18,146,593	34.6246
			03	HOLIDAY WORK HOURS	39,731,849	1,722,568	23.0654
355,673,312	14,730,373	24.1455	04	WORK HOURS SUBTOTAL	3,612,972,998	150,243,919	24.0473
	53,137		05	STEWARDS DUTY HOURS (NA)		526,558	
4,437,241	96,431	46.0146	06	PENALTY OVERTIME (NA)	47,862,544	1,057,500	45.2600
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
54,575	2,203	24.7730	07	LIMITED DUTY HOURS (NA)	468,407	18,756	24.9737
49,030	2,198	22.3066	08	REHABILITATION WORK HOURS (NA)	560,865	25,104	22.3416
3,299,472	142,165	23.2087	09	TRAINING HOURS	29,388,641	1,271,652	23.1106
358,972,784	14,872,538	24.1366	10	TOTAL WORK HOURS	3,642,361,639	151,515,571	24.0395
5,221,298	916,772	5.6953	11	SUNDAY PREMIUM (NA HOURS)	52,540,828	9,350,632	5.6189
7,933,211	5,137,151	1.5442	12	NIGHT DIFFERENTIAL (NA HOURS)	82,193,115	53,312,260	1.5417
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,749,712	240,867	11.4158
218,567	18,722	11.6743	14	OTHER PREMIUM PAY (NA HOURS)	3,099,844	269,470	11.5034
	623,120		15	LEAVE WITHOUT PAY (NA HOURS)		7,362,868	
441,837	21,064	20.9759	16	TERMINAL LEAVE	10,799,048	456,558	23.6531
32,993,400	1,421,877	23.2041	17	ANNUAL LEAVE	254,206,772	11,109,059	22.8828
12,078	528	22.8750	18	HOLIDAY LEAVE	171,475,077	7,441,609	23.0427
18,542,782	798,160	23.2319	19	SICK LEAVE	163,614,061	7,137,719	22.9224
126,434	5,526	22.8798	20	MILITARY LEAVE	1,033,788	45,540	22.7006
			21	CONVENTION LEAVE			
2,468,504	106,997	23.0707	22	OTHER LEAVE	31,176,814	1,361,182	22.9042
162,945	7,021	23.2082	23	CONTINUATION OF PAY LEAVE	2,141,225	93,832	22.8197
54,747,980	2,361,173	23.1867	24	TOTAL PAID ABSENCE	634,446,785	27,645,499	22.9493
427,093,840	17,233,711	24.7824	25	GROSS PAY & TOTAL PAID HOURS	4,417,391,923	179,161,070	24.6559
33,447,315	1,443,469	23.1714	26	LESS TERM, ANN & HOL LEAVE TAKEN	436,480,897	19,007,226	22.9639
393,646,525	15,790,242	24.9297	27	BALANCE LINE 25 - LINE 26	3,980,911,026	160,153,844	24.8567
32,940,184	1,432,654	22.9924	28	ANNUAL LEAVE ACCRUED	331,998,388	14,619,073	22.7099
11,635,479	499,093	23.3132	29	HOLIDAY LEAVE ACCRUED	115,200,047	4,999,104	23.0441
438,222,188	17,721,989	24.7275	30	ACCRUED SALARY COST	4,428,109,461	179,772,021	24.6318
			31	BENEFITS-USPS CONTRIBUTION			
52,790,382			32	HEALTH BENEFITS	534,876,998		
2,225,668			33	LIFE INSURANCE	22,285,428		
28,195,155			34	RETIREMENT	442,099,767		
10,462,278			35	THRIFT SAVINGS PLAN (TSP)	103,152,250		
			36	TSP FIDUCIARY INSURANCE			
18,585,873			37	SOCIAL SECURITY	192,304,400		
5,992,869			38	MEDICARE	62,273,399		
118,252,225			39	PAYROLL BENEFITS SUBTOTAL	1,356,992,242		
758,325			40	UNIFORM ALLOWANCE	4,144,807		
119,010,550			41	TOTAL BENEFITS	1,361,137,049		
		27.1575	42	(%) BENEFITS/ACCRUED SALARY COST			30.7385
557,232,738	14,872,538	37.4672	43	COST OF SAL & BEN PER TOTAL WK HR	5,789,246,510	151,515,571	38.2089
18,527,635			44	LESS OVERTIME PREMIUM PAY	217,223,550		
538,705,103	14,872,538	36.2214	45	STR SAL/BEN COST PER TOTAL WK HR	5,572,022,960	151,515,571	36.7752

REFERENCE NBR: 0520 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,944,188	678,930	11.7010	01	STRAIGHT TIME HOURS	96,472,205	8,237,709	11.7110
1,863,054	106,852	17.4358	02	OVERTIME HOURS (INCLUDES LINE 46)	24,625,850	1,408,082	17.4889
			03	HOLIDAY WORK HOURS			
9,807,242	785,782	12.4808	04	WORK HOURS SUBTOTAL	121,098,055	9,645,791	12.5544
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
174,360	14,708	11.8547	09	TRAINING HOURS	3,250,453	260,484	12.4785
9,981,602	800,490	12.4693	10	TOTAL WORK HOURS	124,348,508	9,906,275	12.5524
			11	SUNDAY PREMIUM (NA HOURS)			
398,304	435,483	.9146	12	NIGHT DIFFERENTIAL (NA HOURS)	4,832,268	5,253,407	.9198
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	203	35	5.8000
	58		15	LEAVE WITHOUT PAY (NA HOURS)		591	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	863	25	34.5200
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	390	33	11.8181
1,130	95	11.8947	23	CONTINUATION OF PAY LEAVE	28,764	2,529	11.3736
1,130	95	11.8947	24	TOTAL PAID ABSENCE	30,458	2,612	11.6607
10,381,036	800,585	12.9668	25	GROSS PAY & TOTAL PAID HOURS	129,211,437	9,908,887	13.0399
			26	LESS TERM, ANN & HOL LEAVE TAKEN	863	25	34.5200
10,381,036	800,585	12.9668	27	BALANCE LINE 25 - LINE 26	129,210,574	9,908,862	13.0399
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
10,381,036	800,585	12.9668	30	ACCRUED SALARY COST	129,210,574	9,908,862	13.0399
			31	BENEFITS-USPS CONTRIBUTION			
33			32	HEALTH BENEFITS	37		
2			33	LIFE INSURANCE	2		
23			34	RETIREMENT	1,039		
8			35	THRIFT SAVINGS PLAN (TSP)	9-		
			36	TSP FIDUCIARY INSURANCE			
640,495			37	SOCIAL SECURITY	7,971,816		
149,786			38	MEDICARE	1,864,491		
790,347			39	PAYROLL BENEFITS SUBTOTAL	9,837,376		
			40	UNIFORM ALLOWANCE			
790,347			41	TOTAL BENEFITS	9,837,376		
		7.6133	42	(%) BENEFITS/ACCRUED SALARY COST			7.6134
11,171,383	800,490	13.9556	43	COST OF SAL & BEN PER TOTAL WK HR	139,047,950	9,906,275	14.0363
620,397			44	LESS OVERTIME PREMIUM PAY	8,200,408		
10,550,986	800,490	13.1806	45	STR SAL/BEN COST PER TOTAL WK HR	130,847,542	9,906,275	13.2085

REFERENCE NBR: 0530 TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
310,204,238	13,887,438	22.3370	01	STRAIGHT TIME HOURS	3,041,393,855	138,612,467	21.9417
55,276,316	1,628,717	33.9385	02	OVERTIME HOURS (INCLUDES LINE 46)	652,945,349	19,554,675	33.3907
			03	HOLIDAY WORK HOURS	39,731,849	1,722,568	23.0654
365,480,554	15,516,155	23.5548	04	WORK HOURS SUBTOTAL	3,734,071,053	159,889,710	23.3540
	53,137		05	STEWARDS DUTY HOURS (NA)		526,558	
4,437,241	96,431	46.0146	06	PENALTY OVERTIME (NA)	47,862,544	1,057,500	45.2600
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
54,575	2,203	24.7730	07	LIMITED DUTY HOURS (NA)	468,407	18,756	24.9737
49,030	2,198	22.3066	08	REHABILITATION WORK HOURS (NA)	560,865	25,104	22.3416
3,473,832	156,873	22.1442	09	TRAINING HOURS	32,639,094	1,532,136	21.3030
368,954,386	15,673,028	23.5407	10	TOTAL WORK HOURS	3,766,710,147	161,421,846	23.3345
5,221,298	916,772	5.6953	11	SUNDAY PREMIUM (NA HOURS)	52,540,828	9,350,632	5.6189
8,331,515	5,572,634	1.4950	12	NIGHT DIFFERENTIAL (NA HOURS)	87,025,383	58,565,667	1.4859
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,749,712	240,867	11.4158
218,567	18,722	11.6743	14	OTHER PREMIUM PAY (NA HOURS)	3,100,047	269,505	11.5027
	623,178		15	LEAVE WITHOUT PAY (NA HOURS)		7,363,459	
441,837	21,064	20.9759	16	TERMINAL LEAVE	10,799,048	456,558	23.6531
32,993,400	1,421,877	23.2041	17	ANNUAL LEAVE	254,207,635	11,109,084	22.8828
12,078	528	22.8750	18	HOLIDAY LEAVE	171,475,077	7,441,609	23.0427
18,542,782	798,160	23.2319	19	SICK LEAVE	163,614,502	7,137,744	22.9224
126,434	5,526	22.8798	20	MILITARY LEAVE	1,033,788	45,540	22.7006
			21	CONVENTION LEAVE			
2,468,504	106,997	23.0707	22	OTHER LEAVE	31,177,204	1,361,215	22.9039
164,075	7,116	23.0571	23	CONTINUATION OF PAY LEAVE	2,169,989	96,361	22.5193
54,749,110	2,361,268	23.1863	24	TOTAL PAID ABSENCE	634,477,243	27,648,111	22.9483
437,474,876	18,034,296	24.2579	25	GROSS PAY & TOTAL PAID HOURS	4,546,603,360	189,069,957	24.0472
33,447,315	1,443,469	23.1714	26	LESS TERM, ANN & HOL LEAVE TAKEN	436,481,760	19,007,251	22.9639
404,027,561	16,590,827	24.3524	27	BALANCE LINE 25 - LINE 26	4,110,121,600	170,062,706	24.1682
32,940,184	1,432,654	22.9924	28	ANNUAL LEAVE ACCRUED	331,998,388	14,619,073	22.7099
11,635,479	499,093	23.3132	29	HOLIDAY LEAVE ACCRUED	115,200,047	4,999,104	23.0441
448,603,224	18,522,574	24.2192	30	ACCRUED SALARY COST	4,557,320,035	189,680,883	24.0262
			31	BENEFITS-USPS CONTRIBUTION			
52,790,415			32	HEALTH BENEFITS	534,877,035		
2,225,670			33	LIFE INSURANCE	22,285,430		
28,195,178			34	RETIREMENT	442,100,806		
10,462,286			35	THRIFT SAVINGS PLAN (TSP)	103,152,241		
			36	TSP FIDUCIARY INSURANCE			
19,226,368			37	SOCIAL SECURITY	200,276,216		
6,142,655			38	MEDICARE	64,137,890		
119,042,572			39	PAYROLL BENEFITS SUBTOTAL	1,366,829,618		
758,325			40	UNIFORM ALLOWANCE	4,144,807		
119,800,897			41	TOTAL BENEFITS	1,370,974,425		
		26.7053	42	(%) BENEFITS/ACCRUED SALARY COST			30.0829
568,404,121	15,673,028	36.2663	43	COST OF SAL & BEN PER TOTAL WK HR	5,928,294,460	161,421,846	36.7254
19,148,032			44	LESS OVERTIME PREMIUM PAY	225,423,958		
549,256,089	15,673,028	35.0446	45	STR SAL/BEN COST PER TOTAL WK HR	5,702,870,502	161,421,846	35.3289

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
67,113,536	3,080,785	21.7845	01	STRAIGHT TIME HOURS	664,093,336	30,825,024	21.5439
21,346,289	645,255	33.0819	02	OVERTIME HOURS (INCLUDES LINE 46)	226,399,357	6,923,913	32.6981
			03	HOLIDAY WORK HOURS	18,765,114	877,253	21.3907
88,459,825	3,726,040	23.7409	04	WORK HOURS SUBTOTAL	909,257,807	38,626,190	23.5399
	23,250		05	STEWARDS DUTY HOURS (NA)		233,918	
			06	PENALTY OVERTIME (NA)	392	8	49.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
8,814	397	22.2015	07	LIMITED DUTY HOURS (NA)	83,652	3,690	22.6699
21,315	971	21.9515	08	REHABILITATION WORK HOURS (NA)	234,460	10,674	21.9655
313,832	12,847	24.4284	09	TRAINING HOURS	2,587,616	107,004	24.1824
88,773,657	3,738,887	23.7433	10	TOTAL WORK HOURS	911,845,423	38,733,194	23.5417
2,134,077	399,211	5.3457	11	SUNDAY PREMIUM (NA HOURS)	21,642,150	4,097,510	5.2817
2,911,511	2,011,100	1.4477	12	NIGHT DIFFERENTIAL (NA HOURS)	30,021,524	20,754,142	1.4465
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,279,140	119,028	10.7465
28,943	2,697	10.7315	14	OTHER PREMIUM PAY (NA HOURS)	699,840	65,463	10.6906
	209,553		15	LEAVE WITHOUT PAY (NA HOURS)		2,725,152	
67,888	3,084	22.0129	16	TERMINAL LEAVE	1,561,139	63,188	24.7062
10,522,713	482,696	21.7998	17	ANNUAL LEAVE	59,697,131	2,767,293	21.5723
2,412	112	21.5357	18	HOLIDAY LEAVE	45,180,979	2,101,522	21.4991
4,648,577	212,542	21.8713	19	SICK LEAVE	41,597,042	1,925,430	21.6040
58,584	2,716	21.5699	20	MILITARY LEAVE	521,025	24,713	21.0830
			21	CONVENTION LEAVE			
955,283	43,988	21.7169	22	OTHER LEAVE	7,046,331	327,360	21.5247
65,769	3,181	20.6755	23	CONTINUATION OF PAY LEAVE	1,045,505	48,835	21.4089
16,321,226	748,319	21.8105	24	TOTAL PAID ABSENCE	156,649,152	7,258,341	21.5819
110,169,414	4,487,206	24.5518	25	GROSS PAY & TOTAL PAID HOURS	1,122,137,229	45,991,535	24.3987
10,593,013	485,892	21.8011	26	LESS TERM, ANN & HOL LEAVE TAKEN	106,439,249	4,932,003	21.5813
99,576,401	4,001,314	24.8859	27	BALANCE LINE 25 - LINE 26	1,015,697,980	41,059,532	24.7372
7,573,387	345,272	21.9345	28	ANNUAL LEAVE ACCRUED	75,802,780	3,495,262	21.6872
3,318,903	152,865	21.7113	29	HOLIDAY LEAVE ACCRUED	32,426,233	1,509,907	21.4756
110,468,691	4,499,451	24.5515	30	ACCRUED SALARY COST	1,123,926,993	46,064,701	24.3988
			31	BENEFITS-USPS CONTRIBUTION			
13,266,660			32	HEALTH BENEFITS	133,830,968		
527,525			33	LIFE INSURANCE	5,246,560		
7,522,191			34	RETIREMENT	99,284,324		
2,664,361			35	THRIFT SAVINGS PLAN (TSP)	25,903,658		
			36	TSP FIDUCIARY INSURANCE			
5,371,991			37	SOCIAL SECURITY	54,604,982		
1,548,565			38	MEDICARE	15,877,509		
30,901,293			39	PAYROLL BENEFITS SUBTOTAL	334,748,001		
158,220			40	UNIFORM ALLOWANCE	795,561		
31,059,513			41	TOTAL BENEFITS	335,543,562		
		28.1161	42	(%) BENEFITS/ACCRUED SALARY COST			29.8545
141,528,204	3,738,887	37.8530	43	COST OF SAL & BEN PER TOTAL WK HR	1,459,470,555	38,733,194	37.6800
7,108,314			44	LESS OVERTIME PREMIUM PAY	75,391,051		
134,419,890	3,738,887	35.9518	45	STR SAL/BEN COST PER TOTAL WK HR	1,384,079,504	38,733,194	35.7336

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
205,327	9,432	21.7691	01	STRAIGHT TIME HOURS	1,998,865	92,904	21.5153
5,367	162	33.1296	02	OVERTIME HOURS (INCLUDES LINE 46)	69,844	2,135	32.7138
			03	HOLIDAY WORK HOURS	25,615	1,243	20.6074
210,694	9,594	21.9610	04	WORK HOURS SUBTOTAL	2,094,324	96,282	21.7519
	98		05	STEWARDS DUTY HOURS (NA)		864	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
181	8	22.6250	09	TRAINING HOURS	10,414	479	21.7411
210,875	9,602	21.9615	10	TOTAL WORK HOURS	2,104,738	96,761	21.7519
1,802	328	5.4939	11	SUNDAY PREMIUM (NA HOURS)	18,009	3,313	5.4358
7,376	5,100	1.4462	12	NIGHT DIFFERENTIAL (NA HOURS)	73,278	50,771	1.4433
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	841	77	10.9220
			14	OTHER PREMIUM PAY (NA HOURS)			
	360		15	LEAVE WITHOUT PAY (NA HOURS)		5,040	
130	6	21.6666	16	TERMINAL LEAVE	119	5	23.8000
19,403	882	21.9988	17	ANNUAL LEAVE	160,255	7,429	21.5715
			18	HOLIDAY LEAVE	124,977	5,841	21.3965
14,400	661	21.7851	19	SICK LEAVE	123,839	5,741	21.5709
95	4	23.7500	20	MILITARY LEAVE	1,594	75	21.2533
			21	CONVENTION LEAVE			
2,697	129	20.9069	22	OTHER LEAVE	20,149	936	21.5267
663	30	22.1000	23	CONTINUATION OF PAY LEAVE	3,633	165	22.0181
37,388	1,712	21.8387	24	TOTAL PAID ABSENCE	434,566	20,192	21.5216
257,441	11,314	22.7541	25	GROSS PAY & TOTAL PAID HOURS	2,631,432	116,953	22.4999
19,533	888	21.9966	26	LESS TERM, ANN & HOL LEAVE TAKEN	285,351	13,275	21.4953
237,908	10,426	22.8187	27	BALANCE LINE 25 - LINE 26	2,346,081	103,678	22.6285
21,592	987	21.8763	28	ANNUAL LEAVE ACCRUED	222,668	10,311	21.5951
9,138	420	21.7571	29	HOLIDAY LEAVE ACCRUED	92,018	4,287	21.4644
268,638	11,833	22.7024	30	ACCRUED SALARY COST	2,660,767	118,276	22.4962
			31	BENEFITS-USPS CONTRIBUTION			
43,799			32	HEALTH BENEFITS	447,090		
1,435			33	LIFE INSURANCE	14,469		
22,410			34	RETIREMENT	292,187		
7,953			35	THRIFT SAVINGS PLAN (TSP)	77,286		
			36	TSP FIDUCIARY INSURANCE			
12,736			37	SOCIAL SECURITY	130,941		
3,561			38	MEDICARE	36,566		
91,894			39	PAYROLL BENEFITS SUBTOTAL	998,539		
130			40	UNIFORM ALLOWANCE	256		
92,024			41	TOTAL BENEFITS	998,795		
		34.2557	42	(%) BENEFITS/ACCRUED SALARY COST			37.5378
360,662	9,602	37.5611	43	COST OF SAL & BEN PER TOTAL WK HR	3,659,562	96,761	37.8206
1,787			44	LESS OVERTIME PREMIUM PAY	23,258		
358,875	9,602	37.3750	45	STR SAL/BEN COST PER TOTAL WK HR	3,636,304	96,761	37.5802

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,101,883	278,478	18.3205	01	STRAIGHT TIME HOURS	52,238,114	2,890,210	18.0741
1,748,103	64,547	27.0826	02	OVERTIME HOURS (INCLUDES LINE 46)	19,830,885	740,155	26.7928
			03	HOLIDAY WORK HOURS	189	8	23.6250
6,849,986	343,025	19.9693	04	WORK HOURS SUBTOTAL	72,069,188	3,630,373	19.8517
	179		05	STEWARDS DUTY HOURS (NA)		1,676	
			06	PENALTY OVERTIME (NA)	763-	17-	44.8823
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	400	16	25.0000
780	42	18.5714	07	LIMITED DUTY HOURS (NA)	1,024	54	18.9629
			08	REHABILITATION WORK HOURS (NA)			
67,944	3,401	19.9776	09	TRAINING HOURS	838,897	40,912	20.5049
6,917,930	346,426	19.9694	10	TOTAL WORK HOURS	72,908,085	3,671,285	19.8590
278,691	63,195	4.4100	11	SUNDAY PREMIUM (NA HOURS)	2,886,706	662,015	4.3604
295,294	250,372	1.1794	12	NIGHT DIFFERENTIAL (NA HOURS)	3,071,373	2,610,477	1.1765
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	111,932	12,355	9.0596
			14	OTHER PREMIUM PAY (NA HOURS)	6,670	760	8.7763
	11,222		15	LEAVE WITHOUT PAY (NA HOURS)		89,405	
3,547	224	15.8348	16	TERMINAL LEAVE	37,859	2,014	18.7979
294,327	15,409	19.1009	17	ANNUAL LEAVE	2,294,401	121,024	18.9582
			18	HOLIDAY LEAVE	208-	10-	20.8000
255,692	13,372	19.1214	19	SICK LEAVE	2,026,709	107,588	18.8376
2,994	140	21.3857	20	MILITARY LEAVE	19,080	960	19.8750
			21	CONVENTION LEAVE			
62,378	3,365	18.5372	22	OTHER LEAVE	305,064	16,417	18.5822
2,794	175	15.9657	23	CONTINUATION OF PAY LEAVE	69,576	3,882	17.9227
621,732	32,685	19.0219	24	TOTAL PAID ABSENCE	4,752,481	251,875	18.8684
8,113,647	379,111	21.4017	25	GROSS PAY & TOTAL PAID HOURS	83,737,247	3,923,160	21.3443
297,874	15,633	19.0541	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,332,052	123,028	18.9554
7,815,773	363,478	21.5027	27	BALANCE LINE 25 - LINE 26	81,405,195	3,800,132	21.4216
379,070	20,933	18.1087	28	ANNUAL LEAVE ACCRUED	3,903,232	218,145	17.8928
			29	HOLIDAY LEAVE ACCRUED			
8,194,843	384,411	21.3179	30	ACCRUED SALARY COST	85,308,427	4,018,277	21.2301
			31	BENEFITS-USPS CONTRIBUTION			
897,256			32	HEALTH BENEFITS	8,768,185		
37,051			33	LIFE INSURANCE	362,751		
633,444			34	RETIREMENT	6,525,674		
162,256			35	THRIFT SAVINGS PLAN (TSP)	1,511,644		
			36	TSP FIDUCIARY INSURANCE			
480,672			37	SOCIAL SECURITY	4,990,773		
114,618			38	MEDICARE	1,189,785		
2,325,297			39	PAYROLL BENEFITS SUBTOTAL	23,348,812		
2,523			40	UNIFORM ALLOWANCE	7,278		
2,327,820			41	TOTAL BENEFITS	23,356,090		
		28.4059	42	(%) BENEFITS/ACCRUED SALARY COST			27.3784
10,522,663	346,426	30.3749	43	COST OF SAL & BEN PER TOTAL WK HR	108,664,517	3,671,285	29.5984
582,118			44	LESS OVERTIME PREMIUM PAY	6,603,424		
9,940,545	346,426	28.6945	45	STR SAL/BEN COST PER TOTAL WK HR	102,061,093	3,671,285	27.7998

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
72,420,746	3,368,695	21.4981	01	STRAIGHT TIME HOURS	718,330,315	33,808,138	21.2472
23,099,759	709,964	32.5365	02	OVERTIME HOURS (INCLUDES LINE 46)	246,300,086	7,666,203	32.1280
			03	HOLIDAY WORK HOURS	18,790,918	878,504	21.3896
95,520,505	4,078,659	23.4195	04	WORK HOURS SUBTOTAL	983,421,319	42,352,845	23.2197
	23,527		05	STEWARDS DUTY HOURS (NA)		236,458	
			06	PENALTY OVERTIME (NA)	371-	9-	41.2222
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	400	16	25.0000
9,594	439	21.8542	07	LIMITED DUTY HOURS (NA)	84,676	3,744	22.6164
21,315	971	21.9515	08	REHABILITATION WORK HOURS (NA)	234,460	10,674	21.9655
381,957	16,256	23.4963	09	TRAINING HOURS	3,436,927	148,395	23.1606
95,902,462	4,094,915	23.4198	10	TOTAL WORK HOURS	986,858,246	42,501,240	23.2195
2,414,570	462,734	5.2180	11	SUNDAY PREMIUM (NA HOURS)	24,546,865	4,762,838	5.1538
3,214,181	2,266,572	1.4180	12	NIGHT DIFFERENTIAL (NA HOURS)	33,166,175	23,415,390	1.4164
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,391,913	131,460	10.5881
28,943	2,697	10.7315	14	OTHER PREMIUM PAY (NA HOURS)	706,510	66,223	10.6686
	221,135		15	LEAVE WITHOUT PAY (NA HOURS)		2,819,597	
71,565	3,314	21.5947	16	TERMINAL LEAVE	1,599,117	65,207	24.5237
10,836,443	498,987	21.7168	17	ANNUAL LEAVE	62,151,787	2,895,746	21.4631
2,412	112	21.5357	18	HOLIDAY LEAVE	45,305,748	2,107,353	21.4988
4,918,669	226,575	21.7087	19	SICK LEAVE	43,747,590	2,038,759	21.4579
61,673	2,860	21.5639	20	MILITARY LEAVE	541,699	25,748	21.0384
			21	CONVENTION LEAVE			
1,020,358	47,482	21.4893	22	OTHER LEAVE	7,371,544	344,713	21.3845
69,226	3,386	20.4447	23	CONTINUATION OF PAY LEAVE	1,118,714	52,882	21.1549
16,980,346	782,716	21.6941	24	TOTAL PAID ABSENCE	161,836,199	7,530,408	21.4910
118,540,502	4,877,631	24.3028	25	GROSS PAY & TOTAL PAID HOURS	1,208,505,908	50,031,648	24.1548
10,910,420	502,413	21.7160	26	LESS TERM, ANN & HOL LEAVE TAKEN	109,056,652	5,068,306	21.5173
107,630,082	4,375,218	24.5999	27	BALANCE LINE 25 - LINE 26	1,099,449,256	44,963,342	24.4521
7,974,049	367,192	21.7162	28	ANNUAL LEAVE ACCRUED	79,928,680	3,723,718	21.4647
3,328,041	153,285	21.7114	29	HOLIDAY LEAVE ACCRUED	32,518,251	1,514,194	21.4756
118,932,172	4,895,695	24.2932	30	ACCRUED SALARY COST	1,211,896,187	50,201,254	24.1407
			31	BENEFITS-USPS CONTRIBUTION			
14,207,715			32	HEALTH BENEFITS	143,046,243		
566,011			33	LIFE INSURANCE	5,623,780		
8,178,045			34	RETIREMENT	106,102,185		
2,834,570			35	THRIFT SAVINGS PLAN (TSP)	27,492,588		
			36	TSP FIDUCIARY INSURANCE			
5,865,399			37	SOCIAL SECURITY	59,726,696		
1,666,744			38	MEDICARE	17,103,860		
33,318,484			39	PAYROLL BENEFITS SUBTOTAL	359,095,352		
160,873			40	UNIFORM ALLOWANCE	803,095		
33,479,357			41	TOTAL BENEFITS	359,898,447		
		28.1499	42	(%) BENEFITS/ACCRUED SALARY COST			29.6971
152,411,529	4,094,915	37.2197	43	COST OF SAL & BEN PER TOTAL WK HR	1,571,794,634	42,501,240	36.9823
7,692,220			44	LESS OVERTIME PREMIUM PAY	82,017,733		
144,719,309	4,094,915	35.3412	45	STR SAL/BEN COST PER TOTAL WK HR	1,489,776,901	42,501,240	35.0525

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,996,295	347,551	11.4984	01	STRAIGHT TIME HOURS	60,239,928	5,201,764	11.5806
1,107,868	64,868	17.0788	02	OVERTIME HOURS (INCLUDES LINE 46)	17,532,254	1,009,786	17.3623
			03	HOLIDAY WORK HOURS			
5,104,163	412,419	12.3761	04	WORK HOURS SUBTOTAL	77,772,182	6,211,550	12.5205
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
38	3	12.6666	07	LIMITED DUTY HOURS (NA)	38	3	12.6666
			08	REHABILITATION WORK HOURS (NA)			
43,476	3,690	11.7821	09	TRAINING HOURS	1,550,127	124,016	12.4994
5,147,639	416,109	12.3708	10	TOTAL WORK HOURS	79,322,309	6,335,566	12.5201
			11	SUNDAY PREMIUM (NA HOURS)			
242,642	265,352	.9144	12	NIGHT DIFFERENTIAL (NA HOURS)	3,693,719	3,998,270	.9238
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	66	11	6.0000
	64		15	LEAVE WITHOUT PAY (NA HOURS)		492	
			16	TERMINAL LEAVE	553		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	106	9	11.7777
1,032	88	11.7272	23	CONTINUATION OF PAY LEAVE	19,602	1,812	10.8178
1,032	88	11.7272	24	TOTAL PAID ABSENCE	20,261	1,821	11.1263
5,391,313	416,197	12.9537	25	GROSS PAY & TOTAL PAID HOURS	83,036,355	6,337,387	13.1026
			26	LESS TERM, ANN & HOL LEAVE TAKEN	553		
5,391,313	416,197	12.9537	27	BALANCE LINE 25 - LINE 26	83,035,802	6,337,387	13.1025
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
5,391,313	416,197	12.9537	30	ACCRUED SALARY COST	83,035,802	6,337,387	13.1025
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	373-		
			33	LIFE INSURANCE			
			34	RETIREMENT	245		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
333,983			37	SOCIAL SECURITY	5,140,107		
78,109			38	MEDICARE	1,202,271		
412,092			39	PAYROLL BENEFITS SUBTOTAL	6,342,250		
			40	UNIFORM ALLOWANCE			
412,092			41	TOTAL BENEFITS	6,342,250		
		7.6436	42	(%) BENEFITS/ACCRUED SALARY COST			7.6379
5,803,405	416,109	13.9468	43	COST OF SAL & BEN PER TOTAL WK HR	89,378,052	6,335,566	14.1073
368,920			44	LESS OVERTIME PREMIUM PAY	5,838,241		
5,434,485	416,109	13.0602	45	STR SAL/BEN COST PER TOTAL WK HR	83,539,811	6,335,566	13.1858

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
76,417,041	3,716,246	20.5629	01	STRAIGHT TIME HOURS	778,570,243	39,009,902	19.9582
24,207,627	774,832	31.2424	02	OVERTIME HOURS (INCLUDES LINE 46)	263,832,340	8,675,989	30.4094
			03	HOLIDAY WORK HOURS	18,790,918	878,504	21.3896
100,624,668	4,491,078	22.4054	04	WORK HOURS SUBTOTAL	1,061,193,501	48,564,395	21.8512
	23,527		05	STEWARDS DUTY HOURS (NA)		236,458	
			06	PENALTY OVERTIME (NA)	371-	9-	41.2222
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	400	16	25.0000
9,632	442	21.7918	07	LIMITED DUTY HOURS (NA)	84,714	3,747	22.6084
21,315	971	21.9515	08	REHABILITATION WORK HOURS (NA)	234,460	10,674	21.9655
425,433	19,946	21.3292	09	TRAINING HOURS	4,987,054	272,411	18.3070
101,050,101	4,511,024	22.4007	10	TOTAL WORK HOURS	1,066,180,555	48,836,806	21.8314
2,414,570	462,734	5.2180	11	SUNDAY PREMIUM (NA HOURS)	24,546,865	4,762,838	5.1538
3,456,823	2,531,924	1.3652	12	NIGHT DIFFERENTIAL (NA HOURS)	36,859,894	27,413,660	1.3445
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,391,913	131,460	10.5881
28,943	2,697	10.7315	14	OTHER PREMIUM PAY (NA HOURS)	706,576	66,234	10.6678
	221,199		15	LEAVE WITHOUT PAY (NA HOURS)		2,820,089	
71,565	3,314	21.5947	16	TERMINAL LEAVE	1,599,670	65,207	24.5321
10,836,443	498,987	21.7168	17	ANNUAL LEAVE	62,151,787	2,895,746	21.4631
2,412	112	21.5357	18	HOLIDAY LEAVE	45,305,748	2,107,353	21.4988
4,918,669	226,575	21.7087	19	SICK LEAVE	43,747,590	2,038,759	21.4579
61,673	2,860	21.5639	20	MILITARY LEAVE	541,699	25,748	21.0384
			21	CONVENTION LEAVE			
1,020,358	47,482	21.4893	22	OTHER LEAVE	7,371,650	344,722	21.3843
70,258	3,474	20.2239	23	CONTINUATION OF PAY LEAVE	1,138,316	54,694	20.8124
16,981,378	782,804	21.6930	24	TOTAL PAID ABSENCE	161,856,460	7,532,229	21.4885
123,931,815	5,293,828	23.4106	25	GROSS PAY & TOTAL PAID HOURS	1,291,542,263	56,369,035	22.9122
10,910,420	502,413	21.7160	26	LESS TERM, ANN & HOL LEAVE TAKEN	109,057,205	5,068,306	21.5174
113,021,395	4,791,415	23.5883	27	BALANCE LINE 25 - LINE 26	1,182,485,058	51,300,729	23.0500
7,974,049	367,192	21.7162	28	ANNUAL LEAVE ACCRUED	79,928,680	3,723,718	21.4647
3,328,041	153,285	21.7114	29	HOLIDAY LEAVE ACCRUED	32,518,251	1,514,194	21.4756
124,323,485	5,311,892	23.4047	30	ACCRUED SALARY COST	1,294,931,989	56,538,641	22.9034
			31	BENEFITS-USPS CONTRIBUTION			
14,207,715			32	HEALTH BENEFITS	143,045,870		
566,011			33	LIFE INSURANCE	5,623,780		
8,178,045			34	RETIREMENT	106,102,430		
2,834,570			35	THRIFT SAVINGS PLAN (TSP)	27,492,588		
			36	TSP FIDUCIARY INSURANCE			
6,199,382			37	SOCIAL SECURITY	64,866,803		
1,744,853			38	MEDICARE	18,306,131		
33,730,576			39	PAYROLL BENEFITS SUBTOTAL	365,437,602		
160,873			40	UNIFORM ALLOWANCE	803,095		
33,891,449			41	TOTAL BENEFITS	366,240,697		
		27.2606	42	(%) BENEFITS/ACCRUED SALARY COST			28.2826
158,214,934	4,511,024	35.0729	43	COST OF SAL & BEN PER TOTAL WK HR	1,661,172,686	48,836,806	34.0147
8,061,140			44	LESS OVERTIME PREMIUM PAY	87,855,974		
150,153,794	4,511,024	33.2859	45	STR SAL/BEN COST PER TOTAL WK HR	1,573,316,712	48,836,806	32.2157

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
288,219,170	12,414,188	23.2169	01	STRAIGHT TIME HOURS	2,753,835,724	118,641,201	23.2114
74,926,541	2,098,804	35.6996	02	OVERTIME HOURS (INCLUDES LINE 46)	793,016,988	22,280,775	35.5919
			03	HOLIDAY WORK HOURS	20,073,336	868,057	23.1244
363,145,711	14,512,992	25.0221	04	WORK HOURS SUBTOTAL	3,566,926,048	141,790,033	25.1563
	32,817		05	STEWARDS DUTY HOURS (NA)		310,330	
8,004,661	173,264	46.1992	06	PENALTY OVERTIME (NA)	76,004,143	1,646,238	46.1683
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	352	14	25.1428
66,481	2,864	23.2126	07	LIMITED DUTY HOURS (NA)	581,398	24,898	23.3511
71,248	3,012	23.6547	08	REHABILITATION WORK HOURS (NA)	667,018	28,073	23.7601
1,624,776	66,077	24.5891	09	TRAINING HOURS	15,132,716	613,727	24.6570
364,770,487	14,579,069	25.0201	10	TOTAL WORK HOURS	3,582,058,764	142,403,760	25.1542
9,140	1,568	5.8290	11	SUNDAY PREMIUM (NA HOURS)	94,767	16,265	5.8264
171,162	104,223	1.6422	12	NIGHT DIFFERENTIAL (NA HOURS)	1,835,705	1,120,585	1.6381
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,714,195	147,753	11.6017
86,463	7,257	11.9144	14	OTHER PREMIUM PAY (NA HOURS)	2,269,312	195,738	11.5936
	457,282		15	LEAVE WITHOUT PAY (NA HOURS)		5,073,374	
386,780	16,435	23.5339	16	TERMINAL LEAVE	8,642,945	350,599	24.6519
30,386,738	1,310,847	23.1809	17	ANNUAL LEAVE	234,663,917	10,113,386	23.2032
13,528	576	23.4861	18	HOLIDAY LEAVE	211,684,752	9,141,692	23.1559
19,024,914	818,538	23.2425	19	SICK LEAVE	156,361,038	6,750,823	23.1617
296,126	12,876	22.9982	20	MILITARY LEAVE	2,597,864	113,001	22.9897
			21	CONVENTION LEAVE			
1,179,779	51,031	23.1188	22	OTHER LEAVE	37,820,248	1,635,014	23.1314
421,881	18,338	23.0058	23	CONTINUATION OF PAY LEAVE	4,209,152	183,419	22.9482
51,709,746	2,228,641	23.2023	24	TOTAL PAID ABSENCE	655,979,916	28,287,934	23.1893
416,746,998	16,807,710	24.7949	25	GROSS PAY & TOTAL PAID HOURS	4,243,952,659	170,691,694	24.8632
30,787,046	1,327,858	23.1854	26	LESS TERM, ANN & HOL LEAVE TAKEN	454,991,614	19,605,677	23.2071
385,959,952	15,479,852	24.9330	27	BALANCE LINE 25 - LINE 26	3,788,961,045	151,086,017	25.0781
31,586,645	1,357,524	23.2678	28	ANNUAL LEAVE ACCRUED	322,071,441	13,851,210	23.2522
13,563,531	586,034	23.1446	29	HOLIDAY LEAVE ACCRUED	135,463,985	5,853,245	23.1433
431,110,128	17,423,410	24.7431	30	ACCRUED SALARY COST	4,246,496,471	170,790,472	24.8637
			31	BENEFITS-USPS CONTRIBUTION			
53,883,026			32	HEALTH BENEFITS	538,141,848		
2,117,284			33	LIFE INSURANCE	21,235,894		
29,241,756			34	RETIREMENT	417,389,237		
10,986,052			35	THRIFT SAVINGS PLAN (TSP)	108,893,839		
			36	TSP FIDUCIARY INSURANCE			
19,336,098			37	SOCIAL SECURITY	196,699,939		
5,838,121			38	MEDICARE	59,763,307		
121,402,337			39	PAYROLL BENEFITS SUBTOTAL	1,342,124,064		
4,340,128			40	UNIFORM ALLOWANCE	20,706,527		
125,742,465			41	TOTAL BENEFITS	1,362,830,591		
		29.1671	42	(%) BENEFITS/ACCRUED SALARY COST			32.0930
556,852,593	14,579,069	38.1953	43	COST OF SAL & BEN PER TOTAL WK HR	5,609,327,062	142,403,760	39.3903
26,287,317			44	LESS OVERTIME PREMIUM PAY	276,767,232		
530,565,276	14,579,069	36.3922	45	STR SAL/BEN COST PER TOTAL WK HR	5,332,559,830	142,403,760	37.4467

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,149,666	52,832	21.7607	01	STRAIGHT TIME HOURS	11,165,987	514,932	21.6843
41,676	1,282	32.5085	02	OVERTIME HOURS (INCLUDES LINE 46)	571,333	17,504	32.6401
			03	HOLIDAY WORK HOURS	208,977	9,721	21.4974
1,191,342	54,114	22.0154	04	WORK HOURS SUBTOTAL	11,946,297	542,157	22.0347
	35		05	STEWARDS DUTY HOURS (NA)		528	
1,603	36	44.5277	06	PENALTY OVERTIME (NA)	23,576	542	43.4981
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	31-		
			08	REHABILITATION WORK HOURS (NA)			
4,931	229	21.5327	09	TRAINING HOURS	66,108	3,079	21.4706
1,196,273	54,343	22.0133	10	TOTAL WORK HOURS	12,012,405	545,236	22.0315
3,143	587	5.3543	11	SUNDAY PREMIUM (NA HOURS)	44,174	8,294	5.3260
9,000	5,964	1.5090	12	NIGHT DIFFERENTIAL (NA HOURS)	89,414	59,321	1.5072
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,437	595	10.8184
			14	OTHER PREMIUM PAY (NA HOURS)	379	35	10.8285
	1,704		15	LEAVE WITHOUT PAY (NA HOURS)		19,326	
			16	TERMINAL LEAVE	24,136	989	24.4044
86,973	3,937	22.0911	17	ANNUAL LEAVE	767,795	34,721	22.1132
			18	HOLIDAY LEAVE	712,747	32,755	21.7599
58,321	2,627	22.2006	19	SICK LEAVE	456,017	20,560	22.1798
			20	MILITARY LEAVE	1,136	57	19.9298
			21	CONVENTION LEAVE			
8,233	376	21.8962	22	OTHER LEAVE	116,117	5,240	22.1597
379	16	23.6875	23	CONTINUATION OF PAY LEAVE	6,624	337	19.6557
153,906	6,956	22.1256	24	TOTAL PAID ABSENCE	2,084,572	94,659	22.0219
1,362,322	61,299	22.2242	25	GROSS PAY & TOTAL PAID HOURS	14,237,381	639,895	22.2495
86,973	3,937	22.0911	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,504,678	68,465	21.9773
1,275,349	57,362	22.2333	27	BALANCE LINE 25 - LINE 26	12,732,703	571,430	22.2821
106,473	4,819	22.0944	28	ANNUAL LEAVE ACCRUED	1,103,542	50,129	22.0140
44,050	2,021	21.7961	29	HOLIDAY LEAVE ACCRUED	446,796	20,555	21.7366
1,425,872	64,202	22.2091	30	ACCRUED SALARY COST	14,283,041	642,114	22.2437
			31	BENEFITS-USPS CONTRIBUTION			
215,167			32	HEALTH BENEFITS	2,169,458		
7,346			33	LIFE INSURANCE	74,396		
131,310			34	RETIREMENT	1,551,889		
44,202			35	THRIFT SAVINGS PLAN (TSP)	437,460		
			36	TSP FIDUCIARY INSURANCE			
73,793			37	SOCIAL SECURITY	774,769		
19,043			38	MEDICARE	200,242		
490,861			39	PAYROLL BENEFITS SUBTOTAL	5,208,214		
26,358			40	UNIFORM ALLOWANCE	108,320		
517,219			41	TOTAL BENEFITS	5,316,534		
		36.2738	42	(%) BENEFITS/ACCRUED SALARY COST			37.2227
1,943,091	54,343	35.7560	43	COST OF SAL & BEN PER TOTAL WK HR	19,599,575	545,236	35.9469
14,146			44	LESS OVERTIME PREMIUM PAY	194,191		
1,928,945	54,343	35.4957	45	STR SAL/BEN COST PER TOTAL WK HR	19,405,384	545,236	35.5907

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
35,359,145	1,710,199	20.6754	01 STRAIGHT TIME HOURS	356,880,844	17,302,835	20.6255
11,751,659	386,248	30.4251	02 OVERTIME HOURS (INCLUDES LINE 46)	110,938,460	3,646,706	30.4215
			03 HOLIDAY WORK HOURS	703-	32-	21.9687
47,110,804	2,096,447	22.4717	04 WORK HOURS SUBTOTAL	467,818,601	20,949,509	22.3307
	592		05 STEWARDS DUTY HOURS (NA)		6,289	
1,170,360	29,766	39.3186	06 PENALTY OVERTIME (NA)	11,176,595	284,879	39.2327
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)	220	9	24.4444
1,154	55	20.9818	07 LIMITED DUTY HOURS (NA)	11,232	554	20.2743
			08 REHABILITATION WORK HOURS (NA)	5,694	314	18.1337
825,691	39,505	20.9009	09 TRAINING HOURS	9,973,378	481,819	20.6994
47,936,495	2,135,952	22.4426	10 TOTAL WORK HOURS	477,791,979	21,431,328	22.2940
61,257	12,400	4.9400	11 SUNDAY PREMIUM (NA HOURS)	1,036,221	210,856	4.9143
42,130	30,628	1.3755	12 NIGHT DIFFERENTIAL (NA HOURS)	483,468	354,282	1.3646
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	194,848	19,030	10.2389
			14 OTHER PREMIUM PAY (NA HOURS)	79,564	7,868	10.1123
	25,782		15 LEAVE WITHOUT PAY (NA HOURS)		229,447	
57,685	2,747	20.9992	16 TERMINAL LEAVE	430,826	20,751	20.7616
1,598,853	75,143	21.2774	17 ANNUAL LEAVE	16,431,703	767,200	21.4177
			18 HOLIDAY LEAVE	3,509-	152-	23.0855
1,206,321	57,230	21.0784	19 SICK LEAVE	10,631,405	503,594	21.1110
18,226	839	21.7234	20 MILITARY LEAVE	148,071	6,738	21.9755
			21 CONVENTION LEAVE			
146,524	7,037	20.8219	22 OTHER LEAVE	2,782,504	133,882	20.7832
77,464	3,914	19.7915	23 CONTINUATION OF PAY LEAVE	783,119	39,198	19.9785
3,105,073	146,910	21.1358	24 TOTAL PAID ABSENCE	31,204,119	1,471,211	21.2098
51,144,955	2,282,862	22.4038	25 GROSS PAY & TOTAL PAID HOURS	510,790,199	22,902,539	22.3027
1,656,538	77,890	21.2676	26 LESS TERM, ANN & HOL LEAVE TAKEN	16,859,020	787,799	21.4001
49,488,417	2,204,972	22.4440	27 BALANCE LINE 25 - LINE 26	493,931,179	22,114,740	22.3349
2,540,926	125,607	20.2291	28 ANNUAL LEAVE ACCRUED	26,488,218	1,310,210	20.2167
			29 HOLIDAY LEAVE ACCRUED			
52,029,343	2,330,579	22.3246	30 ACCRUED SALARY COST	520,419,397	23,424,950	22.2164
			31 BENEFITS-USPS CONTRIBUTION			
5,988,509			32 HEALTH BENEFITS	58,772,906		
243,983			33 LIFE INSURANCE	2,490,446		
4,266,921			34 RETIREMENT	44,305,520		
1,162,489			35 THRIFT SAVINGS PLAN (TSP)	11,396,173		
			36 TSP FIDUCIARY INSURANCE			
3,037,514			37 SOCIAL SECURITY	30,480,339		
720,601			38 MEDICARE	7,233,975		
15,420,017			39 PAYROLL BENEFITS SUBTOTAL	154,679,359		
646,115			40 UNIFORM ALLOWANCE	3,424,677		
16,066,132			41 TOTAL BENEFITS	158,104,036		
		30.8789	42 (%) BENEFITS/ACCRUED SALARY COST			30.3801
68,095,475	2,135,952	31.8806	43 COST OF SAL & BEN PER TOTAL WK HR	678,523,433	21,431,328	31.6603
4,108,753			44 LESS OVERTIME PREMIUM PAY	38,808,925		
63,986,722	2,135,952	29.9570	45 STR SAL/BEN COST PER TOTAL WK HR	639,714,508	21,431,328	29.8495

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
963	55	17.5090	01 STRAIGHT TIME HOURS	23,439	1,433	16.3565
			02 OVERTIME HOURS (INCLUDES LINE 46)	1,091	68	16.0441
			03 HOLIDAY WORK HOURS			
963	55	17.5090	04 WORK HOURS SUBTOTAL	24,530	1,501	16.3424
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
963	55	17.5090	10 TOTAL WORK HOURS	24,530	1,501	16.3424
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
963	55	17.5090	25 GROSS PAY & TOTAL PAID HOURS	24,530	1,501	16.3424
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
963	55	17.5090	27 BALANCE LINE 25 - LINE 26	24,530	1,501	16.3424
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
963	55	17.5090	30 ACCRUED SALARY COST	24,530	1,501	16.3424
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	274-		
			33 LIFE INSURANCE	11-		
			34 RETIREMENT	166-		
			35 THRIFT SAVINGS PLAN (TSP)	57-		
			36 TSP FIDUCIARY INSURANCE			
59			37 SOCIAL SECURITY	1,568		
14			38 MEDICARE	364		
73			39 PAYROLL BENEFITS SUBTOTAL	1,424		
			40 UNIFORM ALLOWANCE			
73			41 TOTAL BENEFITS	1,424		
		7.5804	42 (%) BENEFITS/ACCRUED SALARY COST			5.8051
1,036	55	18.8363	43 COST OF SAL & BEN PER TOTAL WK HR	25,954	1,501	17.2911
			44 LESS OVERTIME PREMIUM PAY	363		
1,036	55	18.8363	45 STR SAL/BEN COST PER TOTAL WK HR	25,591	1,501	17.0493

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
324,728,944	14,177,274	22.9048	01	STRAIGHT TIME HOURS	3,121,905,994	136,460,401	22.8777
86,719,876	2,486,334	34.8786	02	OVERTIME HOURS (INCLUDES LINE 46)	904,527,872	25,945,053	34.8632
			03	HOLIDAY WORK HOURS	20,281,610	877,746	23.1064
411,448,820	16,663,608	24.6914	04	WORK HOURS SUBTOTAL	4,046,715,476	163,283,200	24.7834
	33,444		05	STEWARDS DUTY HOURS (NA)		317,147	
9,176,624	203,066	45.1903	06	PENALTY OVERTIME (NA)	87,204,314	1,931,659	45.1447
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	572	23	24.8695
67,635	2,919	23.1706	07	LIMITED DUTY HOURS (NA)	592,599	25,452	23.2830
71,248	3,012	23.6547	08	REHABILITATION WORK HOURS (NA)	672,712	28,387	23.6978
2,455,398	105,811	23.2055	09	TRAINING HOURS	25,172,202	1,098,625	22.9124
413,904,218	16,769,419	24.6820	10	TOTAL WORK HOURS	4,071,887,678	164,381,825	24.7709
73,540	14,555	5.0525	11	SUNDAY PREMIUM (NA HOURS)	1,175,162	235,415	4.9918
222,292	140,815	1.5786	12	NIGHT DIFFERENTIAL (NA HOURS)	2,408,587	1,534,188	1.5699
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,915,480	167,378	11.4440
86,463	7,257	11.9144	14	OTHER PREMIUM PAY (NA HOURS)	2,349,255	203,641	11.5362
	484,768		15	LEAVE WITHOUT PAY (NA HOURS)		5,322,147	
444,465	19,182	23.1709	16	TERMINAL LEAVE	9,097,907	372,339	24.4344
32,072,564	1,389,927	23.0749	17	ANNUAL LEAVE	251,863,415	10,915,307	23.0743
13,528	576	23.4861	18	HOLIDAY LEAVE	212,393,990	9,174,295	23.1509
20,289,556	878,395	23.0984	19	SICK LEAVE	167,448,460	7,274,977	23.0170
314,352	13,715	22.9203	20	MILITARY LEAVE	2,747,071	119,796	22.9312
			21	CONVENTION LEAVE			
1,334,536	58,444	22.8344	22	OTHER LEAVE	40,718,869	1,774,136	22.9513
499,724	22,268	22.4413	23	CONTINUATION OF PAY LEAVE	4,998,895	222,954	22.4211
54,968,725	2,382,507	23.0717	24	TOTAL PAID ABSENCE	689,268,607	29,853,804	23.0881
469,255,238	19,151,926	24.5017	25	GROSS PAY & TOTAL PAID HOURS	4,769,004,769	194,235,629	24.5526
32,530,557	1,409,685	23.0764	26	LESS TERM, ANN & HOL LEAVE TAKEN	473,355,312	20,461,941	23.1334
436,724,681	17,742,241	24.6149	27	BALANCE LINE 25 - LINE 26	4,295,649,457	173,773,688	24.7197
34,234,044	1,487,950	23.0075	28	ANNUAL LEAVE ACCRUED	349,663,201	15,211,549	22.9866
13,607,581	588,055	23.1399	29	HOLIDAY LEAVE ACCRUED	135,910,781	5,873,800	23.1384
484,566,306	19,818,246	24.4505	30	ACCRUED SALARY COST	4,781,223,439	194,859,037	24.5368
			31	BENEFITS-USPS CONTRIBUTION			
60,086,702			32	HEALTH BENEFITS	599,083,938		
2,368,613			33	LIFE INSURANCE	23,800,725		
33,639,987			34	RETIREMENT	463,246,480		
12,192,743			35	THRIFT SAVINGS PLAN (TSP)	120,727,415		
			36	TSP FIDUCIARY INSURANCE			
22,447,464			37	SOCIAL SECURITY	227,956,615		
6,577,779			38	MEDICARE	67,197,888		
137,313,288			39	PAYROLL BENEFITS SUBTOTAL	1,502,013,061		
5,012,601			40	UNIFORM ALLOWANCE	24,239,524		
142,325,889			41	TOTAL BENEFITS	1,526,252,585		
		29.3718	42	(%) BENEFITS/ACCRUED SALARY COST			31.9218
626,892,195	16,769,419	37.3830	43	COST OF SAL & BEN PER TOTAL WK HR	6,307,476,024	164,381,825	38.3708
30,410,215			44	LESS OVERTIME PREMIUM PAY	315,770,711		
596,481,980	16,769,419	35.5696	45	STR SAL/BEN COST PER TOTAL WK HR	5,991,705,313	164,381,825	36.4499

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,079,951	304,522	13.3978	01	STRAIGHT TIME HOURS	38,426,717	2,888,286	13.3043
1,055,434	52,479	20.1115	02	OVERTIME HOURS (INCLUDES LINE 46)	7,747,512	389,788	19.8762
			03	HOLIDAY WORK HOURS			
5,135,385	357,001	14.3847	04	WORK HOURS SUBTOTAL	46,174,229	3,278,074	14.0857
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	188	15	12.5333
			08	REHABILITATION WORK HOURS (NA)			
253,000	18,040	14.0243	09	TRAINING HOURS	3,439,545	250,155	13.7496
5,388,385	375,041	14.3674	10	TOTAL WORK HOURS	49,613,774	3,528,229	14.0619
			11	SUNDAY PREMIUM (NA HOURS)			
14,580	13,507	1.0794	12	NIGHT DIFFERENTIAL (NA HOURS)	142,815	133,297	1.0714
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	400	75	5.3333
	176		15	LEAVE WITHOUT PAY (NA HOURS)		1,006	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	316	28	11.2857
2,890	216	13.3796	23	CONTINUATION OF PAY LEAVE	40,547	3,046	13.3115
2,890	216	13.3796	24	TOTAL PAID ABSENCE	40,863	3,074	13.2931
5,405,855	375,257	14.4057	25	GROSS PAY & TOTAL PAID HOURS	49,797,852	3,531,303	14.1018
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
5,405,855	375,257	14.4057	27	BALANCE LINE 25 - LINE 26	49,797,852	3,531,303	14.1018
			28	ANNUAL LEAVE ACCRUED	70	4	17.5000
			29	HOLIDAY LEAVE ACCRUED			
5,405,855	375,257	14.4057	30	ACCRUED SALARY COST	49,797,922	3,531,307	14.1018
			31	BENEFITS-USPS CONTRIBUTION			
4			32	HEALTH BENEFITS	921		
			33	LIFE INSURANCE	25		
2			34	RETIREMENT	534		
1			35	THRIFT SAVINGS PLAN (TSP)	122		
			36	TSP FIDUCIARY INSURANCE			
334,285			37	SOCIAL SECURITY	3,081,375		
78,191			38	MEDICARE	720,675		
412,483			39	PAYROLL BENEFITS SUBTOTAL	3,803,652		
			40	UNIFORM ALLOWANCE			
412,483			41	TOTAL BENEFITS	3,803,652		
		7.6303	42	(%) BENEFITS/ACCRUED SALARY COST			7.6381
5,818,338	375,041	15.5138	43	COST OF SAL & BEN PER TOTAL WK HR	53,601,574	3,528,229	15.1922
351,460			44	LESS OVERTIME PREMIUM PAY	2,579,921		
5,466,878	375,041	14.5767	45	STR SAL/BEN COST PER TOTAL WK HR	51,021,653	3,528,229	14.4609

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
328,808,895	14,481,796	22.7049	01	STRAIGHT TIME HOURS	3,160,332,711	139,348,687	22.6793
87,775,310	2,538,813	34.5733	02	OVERTIME HOURS (INCLUDES LINE 46)	912,275,384	26,334,841	34.6413
			03	HOLIDAY WORK HOURS	20,281,610	877,746	23.1064
416,584,205	17,020,609	24.4752	04	WORK HOURS SUBTOTAL	4,092,889,705	166,561,274	24.5728
	33,444		05	STEWARDS DUTY HOURS (NA)		317,147	
9,176,624	203,066	45.1903	06	PENALTY OVERTIME (NA)	87,204,314	1,931,659	45.1447
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	572	23	24.8695
67,635	2,919	23.1706	07	LIMITED DUTY HOURS (NA)	592,787	25,467	23.2766
71,248	3,012	23.6547	08	REHABILITATION WORK HOURS (NA)	672,712	28,387	23.6978
2,708,398	123,851	21.8681	09	TRAINING HOURS	28,611,747	1,348,780	21.2130
419,292,603	17,144,460	24.4564	10	TOTAL WORK HOURS	4,121,501,452	167,910,054	24.5458
73,540	14,555	5.0525	11	SUNDAY PREMIUM (NA HOURS)	1,175,162	235,415	4.9918
236,872	154,322	1.5349	12	NIGHT DIFFERENTIAL (NA HOURS)	2,551,402	1,667,485	1.5300
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,915,480	167,378	11.4440
86,463	7,257	11.9144	14	OTHER PREMIUM PAY (NA HOURS)	2,349,655	203,716	11.5339
	484,944		15	LEAVE WITHOUT PAY (NA HOURS)		5,323,153	
444,465	19,182	23.1709	16	TERMINAL LEAVE	9,097,907	372,339	24.4344
32,072,564	1,389,927	23.0749	17	ANNUAL LEAVE	251,863,415	10,915,307	23.0743
13,528	576	23.4861	18	HOLIDAY LEAVE	212,393,990	9,174,295	23.1509
20,289,556	878,395	23.0984	19	SICK LEAVE	167,448,460	7,274,977	23.0170
314,352	13,715	22.9203	20	MILITARY LEAVE	2,747,071	119,796	22.9312
			21	CONVENTION LEAVE			
1,334,536	58,444	22.8344	22	OTHER LEAVE	40,719,185	1,774,164	22.9511
502,614	22,484	22.3542	23	CONTINUATION OF PAY LEAVE	5,039,442	226,000	22.2984
54,971,615	2,382,723	23.0709	24	TOTAL PAID ABSENCE	689,309,470	29,856,878	23.0871
474,661,093	19,527,183	24.3077	25	GROSS PAY & TOTAL PAID HOURS	4,818,802,621	197,766,932	24.3660
32,530,557	1,409,685	23.0764	26	LESS TERM, ANN & HOL LEAVE TAKEN	473,355,312	20,461,941	23.1334
442,130,536	18,117,498	24.4035	27	BALANCE LINE 25 - LINE 26	4,345,447,309	177,304,991	24.5083
34,234,044	1,487,950	23.0075	28	ANNUAL LEAVE ACCRUED	349,663,271	15,211,553	22.9866
13,607,581	588,055	23.1399	29	HOLIDAY LEAVE ACCRUED	135,910,781	5,873,800	23.1384
489,972,161	20,193,503	24.2638	30	ACCRUED SALARY COST	4,831,021,361	198,390,344	24.3510
			31	BENEFITS-USPS CONTRIBUTION			
60,086,706			32	HEALTH BENEFITS	599,084,859		
2,368,613			33	LIFE INSURANCE	23,800,750		
33,639,989			34	RETIREMENT	463,247,014		
12,192,744			35	THRIFT SAVINGS PLAN (TSP)	120,727,537		
			36	TSP FIDUCIARY INSURANCE			
22,781,749			37	SOCIAL SECURITY	231,037,990		
6,655,970			38	MEDICARE	67,918,563		
137,725,771			39	PAYROLL BENEFITS SUBTOTAL	1,505,816,713		
5,012,601			40	UNIFORM ALLOWANCE	24,239,524		
142,738,372			41	TOTAL BENEFITS	1,530,056,237		
		29.1319	42	(%) BENEFITS/ACCRUED SALARY COST			31.6714
632,710,533	17,144,460	36.9046	43	COST OF SAL & BEN PER TOTAL WK HR	6,361,077,598	167,910,054	37.8838
30,761,674			44	LESS OVERTIME PREMIUM PAY	318,350,633		
601,948,859	17,144,460	35.1104	45	STR SAL/BEN COST PER TOTAL WK HR	6,042,726,965	167,910,054	35.9878

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,230,249	476,065	23.5897	01	STRAIGHT TIME HOURS	105,998,210	4,547,413	23.3095
2,536,611	69,007	36.7587	02	OVERTIME HOURS (INCLUDES LINE 46)	28,212,408	781,536	36.0986
			03	HOLIDAY WORK HOURS	2,528,228	108,755	23.2470
13,766,860	545,072	25.2569	04	WORK HOURS SUBTOTAL	136,738,846	5,437,704	25.1464
	1,397		05	STEWARDS DUTY HOURS (NA)		13,883	
330,545	7,005	47.1870	06	PENALTY OVERTIME (NA)	2,980,162	64,056	46.5243
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	98	4	24.5000
2,771	118	23.4830	08	REHABILITATION WORK HOURS (NA)	27,364	1,188	23.0336
28,306	1,095	25.8502	09	TRAINING HOURS	257,100	10,052	25.5769
13,795,166	546,167	25.2581	10	TOTAL WORK HOURS	136,995,946	5,447,756	25.1472
175,214	30,169	5.8077	11	SUNDAY PREMIUM (NA HOURS)	1,739,310	303,028	5.7397
378,437	235,827	1.6047	12	NIGHT DIFFERENTIAL (NA HOURS)	3,822,438	2,383,133	1.6039
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	182,899	15,623	11.7070
2,345	197	11.9035	14	OTHER PREMIUM PAY (NA HOURS)	37,120	3,158	11.7542
	18,671		15	LEAVE WITHOUT PAY (NA HOURS)		212,840	
9,540	395	24.1518	16	TERMINAL LEAVE	473,462	19,404	24.4002
1,151,267	48,639	23.6696	17	ANNUAL LEAVE	8,918,137	381,535	23.3743
957	40	23.9250	18	HOLIDAY LEAVE	7,642,722	328,059	23.2967
718,255	30,196	23.7864	19	SICK LEAVE	6,136,719	261,531	23.4645
12,959	554	23.3916	20	MILITARY LEAVE	103,304	4,434	23.2981
			21	CONVENTION LEAVE			
135,805	5,757	23.5895	22	OTHER LEAVE	1,134,292	48,506	23.3845
24,099	1,008	23.9077	23	CONTINUATION OF PAY LEAVE	244,840	10,476	23.3715
2,052,882	86,589	23.7083	24	TOTAL PAID ABSENCE	24,653,476	1,053,945	23.3916
16,404,044	632,756	25.9247	25	GROSS PAY & TOTAL PAID HOURS	167,431,189	6,501,701	25.7519
1,161,764	49,074	23.6737	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,034,321	728,998	23.3667
15,242,280	583,682	26.1140	27	BALANCE LINE 25 - LINE 26	150,396,868	5,772,703	26.0531
1,171,510	49,410	23.7099	28	ANNUAL LEAVE ACCRUED	11,804,955	504,104	23.4176
525,062	22,263	23.5845	29	HOLIDAY LEAVE ACCRUED	5,136,831	220,397	23.3071
16,938,852	655,355	25.8468	30	ACCRUED SALARY COST	167,338,654	6,497,204	25.7554
			31	BENEFITS-USPS CONTRIBUTION			
2,047,639			32	HEALTH BENEFITS	20,365,222		
81,883			33	LIFE INSURANCE	811,315		
1,299,483			34	RETIREMENT	15,343,518		
477,398			35	THRIFT SAVINGS PLAN (TSP)	4,650,525		
			36	TSP FIDUCIARY INSURANCE			
866,652			37	SOCIAL SECURITY	8,844,743		
230,378			38	MEDICARE	2,359,951		
5,003,433			39	PAYROLL BENEFITS SUBTOTAL	52,375,274		
173,056			40	UNIFORM ALLOWANCE	814,753		
5,176,489			41	TOTAL BENEFITS	53,190,027		
		30.5598	42	(%) BENEFITS/ACCRUED SALARY COST			31.7858
22,115,341	546,167	40.4919	43	COST OF SAL & BEN PER TOTAL WK HR	220,528,681	5,447,756	40.4806
899,892			44	LESS OVERTIME PREMIUM PAY	9,892,419		
21,215,449	546,167	38.8442	45	STR SAL/BEN COST PER TOTAL WK HR	210,636,262	5,447,756	38.6647

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,027	953	21.0146	01	STRAIGHT TIME HOURS	186,341	9,002	20.6999
564	15	37.6000	02	OVERTIME HOURS (INCLUDES LINE 46)	4,200	129	32.5581
			03	HOLIDAY WORK HOURS	1,880	94	20.0000
20,591	968	21.2716	04	WORK HOURS SUBTOTAL	192,421	9,225	20.8586
			05	STEWARDS DUTY HOURS (NA)			
259	5	51.8000	06	PENALTY OVERTIME (NA)	308	7	44.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	649	30	21.6333
20,591	968	21.2716	10	TOTAL WORK HOURS	193,070	9,255	20.8611
48	8	6.0000	11	SUNDAY PREMIUM (NA HOURS)	500	89	5.6179
473	339	1.3952	12	NIGHT DIFFERENTIAL (NA HOURS)	4,599	3,304	1.3919
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110	11	10.0000
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		277	
			16	TERMINAL LEAVE			
1,006	51	19.7254	17	ANNUAL LEAVE	10,448	491	21.2790
			18	HOLIDAY LEAVE	11,698	564	20.7411
598	31	19.2903	19	SICK LEAVE	7,960	377	21.1140
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
132	6	22.0000	22	OTHER LEAVE	2,003	95	21.0842
			23	CONTINUATION OF PAY LEAVE			
1,736	88	19.7272	24	TOTAL PAID ABSENCE	32,109	1,527	21.0275
22,848	1,056	21.6363	25	GROSS PAY & TOTAL PAID HOURS	230,388	10,782	21.3678
1,006	51	19.7254	26	LESS TERM, ANN & HOL LEAVE TAKEN	22,146	1,055	20.9914
21,842	1,005	21.7333	27	BALANCE LINE 25 - LINE 26	208,242	9,727	21.4086
1,756	82	21.4146	28	ANNUAL LEAVE ACCRUED	16,512	778	21.2236
728	35	20.8000	29	HOLIDAY LEAVE ACCRUED	6,841	332	20.6054
24,326	1,122	21.6809	30	ACCRUED SALARY COST	231,595	10,837	21.3707
			31	BENEFITS-USPS CONTRIBUTION			
2,182			32	HEALTH BENEFITS	22,208		
129			33	LIFE INSURANCE	1,305		
2,441			34	RETIREMENT	24,541		
673			35	THRIFT SAVINGS PLAN (TSP)	6,827		
			36	TSP FIDUCIARY INSURANCE			
1,394			37	SOCIAL SECURITY	14,053		
326			38	MEDICARE	3,287		
7,145			39	PAYROLL BENEFITS SUBTOTAL	72,221		
			40	UNIFORM ALLOWANCE	672		
7,145			41	TOTAL BENEFITS	72,893		
		29.3718	42	(%) BENEFITS/ACCRUED SALARY COST			31.4743
31,471	968	32.5113	43	COST OF SAL & BEN PER TOTAL WK HR	304,488	9,255	32.8998
231			44	LESS OVERTIME PREMIUM PAY	1,450		
31,240	968	32.2727	45	STR SAL/BEN COST PER TOTAL WK HR	303,038	9,255	32.7431

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,753,952	84,149	20.8434	01	STRAIGHT TIME HOURS	18,158,886	883,654	20.5497
399,710	12,911	30.9588	02	OVERTIME HOURS (INCLUDES LINE 46)	4,477,168	147,551	30.3431
			03	HOLIDAY WORK HOURS	149-	8-	18.6250
2,153,662	97,060	22.1889	04	WORK HOURS SUBTOTAL	22,635,905	1,031,197	21.9510
	19		05	STEWARDS DUTY HOURS (NA)		213	
36,978	938	39.4221	06	PENALTY OVERTIME (NA)	291,566	7,463	39.0682
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
18,977	880	21.5647	09	TRAINING HOURS	192,317	8,770	21.9289
2,172,639	97,940	22.1833	10	TOTAL WORK HOURS	22,828,222	1,039,967	21.9509
45,097	9,010	5.0052	11	SUNDAY PREMIUM (NA HOURS)	486,903	98,705	4.9329
59,089	43,294	1.3648	12	NIGHT DIFFERENTIAL (NA HOURS)	627,560	461,990	1.3583
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	35,814	3,522	10.1686
			14	OTHER PREMIUM PAY (NA HOURS)	444	39	11.3846
	822		15	LEAVE WITHOUT PAY (NA HOURS)		6,039	
1,754	90	19.4888	16	TERMINAL LEAVE	29,902	1,132	26.4151
70,140	3,317	21.1456	17	ANNUAL LEAVE	668,025	31,627	21.1219
			18	HOLIDAY LEAVE	22		
50,046	2,333	21.4513	19	SICK LEAVE	411,096	19,399	21.1916
1,750	76	23.0263	20	MILITARY LEAVE	18,517	880	21.0420
			21	CONVENTION LEAVE			
25,642	1,232	20.8133	22	OTHER LEAVE	124,378	6,048	20.5651
5,340	254	21.0236	23	CONTINUATION OF PAY LEAVE	42,336	2,054	20.6114
154,672	7,302	21.1821	24	TOTAL PAID ABSENCE	1,294,276	61,140	21.1690
2,431,497	105,242	23.1038	25	GROSS PAY & TOTAL PAID HOURS	25,273,219	1,101,107	22.9525
71,894	3,407	21.1018	26	LESS TERM, ANN & HOL LEAVE TAKEN	697,949	32,759	21.3055
2,359,603	101,835	23.1708	27	BALANCE LINE 25 - LINE 26	24,575,270	1,068,348	23.0030
121,675	6,017	20.2218	28	ANNUAL LEAVE ACCRUED	1,276,688	63,934	19.9688
			29	HOLIDAY LEAVE ACCRUED			
2,481,278	107,852	23.0063	30	ACCRUED SALARY COST	25,851,958	1,132,282	22.8317
			31	BENEFITS-USPS CONTRIBUTION			
295,775			32	HEALTH BENEFITS	2,998,998		
11,773			33	LIFE INSURANCE	119,894		
212,839			34	RETIREMENT	2,203,776		
55,028			35	THRIFT SAVINGS PLAN (TSP)	534,759		
			36	TSP FIDUCIARY INSURANCE			
145,813			37	SOCIAL SECURITY	1,518,309		
34,274			38	MEDICARE	357,699		
755,502			39	PAYROLL BENEFITS SUBTOTAL	7,733,435		
39,054			40	UNIFORM ALLOWANCE	168,351		
794,556			41	TOTAL BENEFITS	7,901,786		
		32.0220	42	(%) BENEFITS/ACCRUED SALARY COST			30.5655
3,275,834	97,940	33.4473	43	COST OF SAL & BEN PER TOTAL WK HR	33,753,744	1,039,967	32.4565
139,279			44	LESS OVERTIME PREMIUM PAY	1,539,588		
3,136,555	97,940	32.0252	45	STR SAL/BEN COST PER TOTAL WK HR	32,214,156	1,039,967	30.9761

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
560	32	17.5000	01	STRAIGHT TIME HOURS	7,394	431	17.1554
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
560	32	17.5000	04	WORK HOURS SUBTOTAL	7,394	431	17.1554
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
560	32	17.5000	10	TOTAL WORK HOURS	7,394	431	17.1554
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
560	32	17.5000	25	GROSS PAY & TOTAL PAID HOURS	7,394	431	17.1554
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
560	32	17.5000	27	BALANCE LINE 25 - LINE 26	7,394	431	17.1554
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
560	32	17.5000	30	ACCRUED SALARY COST	7,394	431	17.1554
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	84-		
			33	LIFE INSURANCE	3-		
			34	RETIREMENT	65-		
			35	THRIFT SAVINGS PLAN (TSP)	19-		
			36	TSP FIDUCIARY INSURANCE			
36			37	SOCIAL SECURITY	474		
8			38	MEDICARE	110		
44			39	PAYROLL BENEFITS SUBTOTAL	413		
			40	UNIFORM ALLOWANCE			
44			41	TOTAL BENEFITS	413		
		7.8571	42	(%) BENEFITS/ACCRUED SALARY COST			5.5856
604	32	18.8750	43	COST OF SAL & BEN PER TOTAL WK HR	7,807	431	18.1136
			44	LESS OVERTIME PREMIUM PAY			
604	32	18.8750	45	STR SAL/BEN COST PER TOTAL WK HR	7,807	431	18.1136

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,004,788	561,199	23.1732	01	STRAIGHT TIME HOURS	124,350,831	5,440,500	22.8565
2,936,885	81,933	35.8449	02	OVERTIME HOURS (INCLUDES LINE 46)	32,693,776	929,216	35.1842
			03	HOLIDAY WORK HOURS	2,529,959	108,841	23.2445
15,941,673	643,132	24.7875	04	WORK HOURS SUBTOTAL	159,574,566	6,478,557	24.6311
	1,416		05	STEWARDS DUTY HOURS (NA)		14,096	
367,782	7,948	46.2735	06	PENALTY OVERTIME (NA)	3,272,036	71,526	45.7461
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	98	4	24.5000
2,771	118	23.4830	08	REHABILITATION WORK HOURS (NA)	27,364	1,188	23.0336
47,283	1,975	23.9407	09	TRAINING HOURS	450,066	18,852	23.8736
15,988,956	645,107	24.7849	10	TOTAL WORK HOURS	160,024,632	6,497,409	24.6289
220,359	39,187	5.6232	11	SUNDAY PREMIUM (NA HOURS)	2,226,713	401,822	5.5415
437,999	279,460	1.5673	12	NIGHT DIFFERENTIAL (NA HOURS)	4,454,597	2,848,427	1.5638
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	218,823	19,156	11.4232
2,345	197	11.9035	14	OTHER PREMIUM PAY (NA HOURS)	37,564	3,197	11.7497
	19,493		15	LEAVE WITHOUT PAY (NA HOURS)		219,156	
11,294	485	23.2865	16	TERMINAL LEAVE	503,364	20,536	24.5112
1,222,413	52,007	23.5047	17	ANNUAL LEAVE	9,596,610	413,653	23.1996
957	40	23.9250	18	HOLIDAY LEAVE	7,654,442	328,623	23.2924
768,899	32,560	23.6148	19	SICK LEAVE	6,555,775	281,307	23.3046
14,709	630	23.3476	20	MILITARY LEAVE	121,821	5,314	22.9245
			21	CONVENTION LEAVE			
161,579	6,995	23.0992	22	OTHER LEAVE	1,260,673	54,649	23.0685
29,439	1,262	23.3272	23	CONTINUATION OF PAY LEAVE	287,176	12,530	22.9190
2,209,290	93,979	23.5083	24	TOTAL PAID ABSENCE	25,979,861	1,116,612	23.2666
18,858,949	739,086	25.5165	25	GROSS PAY & TOTAL PAID HOURS	192,942,190	7,614,021	25.3403
1,234,664	52,532	23.5030	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,754,416	762,812	23.2749
17,624,285	686,554	25.6706	27	BALANCE LINE 25 - LINE 26	175,187,774	6,851,209	25.5703
1,294,941	55,509	23.3284	28	ANNUAL LEAVE ACCRUED	13,098,155	568,816	23.0270
525,790	22,298	23.5801	29	HOLIDAY LEAVE ACCRUED	5,143,672	220,729	23.3031
19,445,016	764,361	25.4395	30	ACCRUED SALARY COST	193,429,601	7,640,754	25.3155
			31	BENEFITS-USPS CONTRIBUTION			
2,345,596			32	HEALTH BENEFITS	23,386,344		
93,785			33	LIFE INSURANCE	932,511		
1,514,763			34	RETIREMENT	17,571,770		
533,099			35	THRIFT SAVINGS PLAN (TSP)	5,192,092		
			36	TSP FIDUCIARY INSURANCE			
1,013,895			37	SOCIAL SECURITY	10,377,579		
264,986			38	MEDICARE	2,721,047		
5,766,124			39	PAYROLL BENEFITS SUBTOTAL	60,181,343		
212,110			40	UNIFORM ALLOWANCE	983,776		
5,978,234			41	TOTAL BENEFITS	61,165,119		
		30.7442	42	(%) BENEFITS/ACCRUED SALARY COST			31.6213
25,423,250	645,107	39.4093	43	COST OF SAL & BEN PER TOTAL WK HR	254,594,720	6,497,409	39.1840
1,039,402			44	LESS OVERTIME PREMIUM PAY	11,433,457		
24,383,848	645,107	37.7981	45	STR SAL/BEN COST PER TOTAL WK HR	243,161,263	6,497,409	37.4243

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
207,218	12,634	16.4016	01	STRAIGHT TIME HOURS	2,059,876	125,274	16.4429
38,018	1,518	25.0447	02	OVERTIME HOURS (INCLUDES LINE 46)	450,370	17,874	25.1969
			03	HOLIDAY WORK HOURS			
245,236	14,152	17.3287	04	WORK HOURS SUBTOTAL	2,510,246	143,148	17.5360
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,443	81	17.8148	09	TRAINING HOURS	55,952	3,228	17.3333
246,679	14,233	17.3314	10	TOTAL WORK HOURS	2,566,198	146,376	17.5315
			11	SUNDAY PREMIUM (NA HOURS)			
8,255	6,254	1.3199	12	NIGHT DIFFERENTIAL (NA HOURS)	85,967	65,006	1.3224
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
254,934	14,233	17.9114	25	GROSS PAY & TOTAL PAID HOURS	2,652,165	146,376	18.1188
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
254,934	14,233	17.9114	27	BALANCE LINE 25 - LINE 26	2,652,165	146,376	18.1188
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
254,934	14,233	17.9114	30	ACCRUED SALARY COST	2,652,165	146,376	18.1188
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
15,789			37	SOCIAL SECURITY	164,224		
3,693			38	MEDICARE	38,408		
19,482			39	PAYROLL BENEFITS SUBTOTAL	202,632		
			40	UNIFORM ALLOWANCE			
19,482			41	TOTAL BENEFITS	202,632		
		7.6419	42	(%) BENEFITS/ACCRUED SALARY COST			7.6402
274,416	14,233	19.2802	43	COST OF SAL & BEN PER TOTAL WK HR	2,854,797	146,376	19.5031
12,660			44	LESS OVERTIME PREMIUM PAY	149,973		
261,756	14,233	18.3907	45	STR SAL/BEN COST PER TOTAL WK HR	2,704,824	146,376	18.4786

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,212,006	573,833	23.0241	01	STRAIGHT TIME HOURS	126,410,707	5,565,774	22.7121
2,974,903	83,451	35.6485	02	OVERTIME HOURS (INCLUDES LINE 46)	33,144,146	947,090	34.9957
			03	HOLIDAY WORK HOURS	2,529,959	108,841	23.2445
16,186,909	657,284	24.6269	04	WORK HOURS SUBTOTAL	162,084,812	6,621,705	24.4778
	1,416		05	STEWARDS DUTY HOURS (NA)		14,096	
367,782	7,948	46.2735	06	PENALTY OVERTIME (NA)	3,272,036	71,526	45.7461
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	98	4	24.5000
2,771	118	23.4830	08	REHABILITATION WORK HOURS (NA)	27,364	1,188	23.0336
48,726	2,056	23.6994	09	TRAINING HOURS	506,018	22,080	22.9174
16,235,635	659,340	24.6240	10	TOTAL WORK HOURS	162,590,830	6,643,785	24.4726
220,359	39,187	5.6232	11	SUNDAY PREMIUM (NA HOURS)	2,226,713	401,822	5.5415
446,254	285,714	1.5618	12	NIGHT DIFFERENTIAL (NA HOURS)	4,540,564	2,913,433	1.5584
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	218,823	19,156	11.4232
2,345	197	11.9035	14	OTHER PREMIUM PAY (NA HOURS)	37,564	3,197	11.7497
	19,493		15	LEAVE WITHOUT PAY (NA HOURS)		219,156	
11,294	485	23.2865	16	TERMINAL LEAVE	503,364	20,536	24.5112
1,222,413	52,007	23.5047	17	ANNUAL LEAVE	9,596,610	413,653	23.1996
957	40	23.9250	18	HOLIDAY LEAVE	7,654,442	328,623	23.2924
768,899	32,560	23.6148	19	SICK LEAVE	6,555,775	281,307	23.3046
14,709	630	23.3476	20	MILITARY LEAVE	121,821	5,314	22.9245
			21	CONVENTION LEAVE			
161,579	6,995	23.0992	22	OTHER LEAVE	1,260,673	54,649	23.0685
29,439	1,262	23.3272	23	CONTINUATION OF PAY LEAVE	287,176	12,530	22.9190
2,209,290	93,979	23.5083	24	TOTAL PAID ABSENCE	25,979,861	1,116,612	23.2666
19,113,883	753,319	25.3728	25	GROSS PAY & TOTAL PAID HOURS	195,594,355	7,760,397	25.2041
1,234,664	52,532	23.5030	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,754,416	762,812	23.2749
17,879,219	700,787	25.5130	27	BALANCE LINE 25 - LINE 26	177,839,939	6,997,585	25.4144
1,294,941	55,509	23.3284	28	ANNUAL LEAVE ACCRUED	13,098,155	568,816	23.0270
525,790	22,298	23.5801	29	HOLIDAY LEAVE ACCRUED	5,143,672	220,729	23.3031
19,699,950	778,594	25.3019	30	ACCRUED SALARY COST	196,081,766	7,787,130	25.1802
			31	BENEFITS-USPS CONTRIBUTION			
2,345,596			32	HEALTH BENEFITS	23,386,344		
93,785			33	LIFE INSURANCE	932,511		
1,514,763			34	RETIREMENT	17,571,770		
533,099			35	THRIFT SAVINGS PLAN (TSP)	5,192,092		
			36	TSP FIDUCIARY INSURANCE			
1,029,684			37	SOCIAL SECURITY	10,541,803		
268,679			38	MEDICARE	2,759,455		
5,785,606			39	PAYROLL BENEFITS SUBTOTAL	60,383,975		
212,110			40	UNIFORM ALLOWANCE	983,776		
5,997,716			41	TOTAL BENEFITS	61,367,751		
		30.4453	42	(%) BENEFITS/ACCRUED SALARY COST			31.2970
25,697,666	659,340	38.9748	43	COST OF SAL & BEN PER TOTAL WK HR	257,449,517	6,643,785	38.7504
1,052,062			44	LESS OVERTIME PREMIUM PAY	11,583,431		
24,645,604	659,340	37.3792	45	STR SAL/BEN COST PER TOTAL WK HR	245,866,086	6,643,785	37.0069

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
107,817,370	4,857,664	22.1953	01	STRAIGHT TIME HOURS	988,805,213	44,515,566	22.2125
2,249,648	67,727	33.2164	02	OVERTIME HOURS (INCLUDES LINE 46)	30,819,594	937,995	32.8568
			03	HOLIDAY WORK HOURS	3,826,253	158,160	24.1922
110,067,018	4,925,391	22.3468	04	WORK HOURS SUBTOTAL	1,023,451,060	45,611,721	22.4383
	1,016		05	STEWARDS DUTY HOURS (NA)		9,936	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,859	67	42.6716
1,350-	59-	22.8813	07	LIMITED DUTY HOURS (NA)	2,993	175	17.1028
2,934	135	21.7333	08	REHABILITATION WORK HOURS (NA)	53,455	2,427	22.0251
			09	TRAINING HOURS			
110,067,018	4,925,391	22.3468	10	TOTAL WORK HOURS	1,023,451,060	45,611,721	22.4383
			11	SUNDAY PREMIUM (NA HOURS)	3		
			12	NIGHT DIFFERENTIAL (NA HOURS)	29	5	5.8000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	284,909	23,360	12.1964
782,714	71,709	10.9151	14	OTHER PREMIUM PAY (NA HOURS)	7,007,621	640,109	10.9475
	215,051		15	LEAVE WITHOUT PAY (NA HOURS)		2,251,309	
63,536	2,611	24.3339	16	TERMINAL LEAVE	2,471,099	91,584	26.9817
8,193,190	342,624	23.9130	17	ANNUAL LEAVE	84,842,415	3,504,658	24.2084
2,798	120	23.3166	18	HOLIDAY LEAVE	73,106,188	3,091,768	23.6454
6,444,448	268,215	24.0271	19	SICK LEAVE	57,890,436	2,405,844	24.0624
16,558	696	23.7902	20	MILITARY LEAVE	170,527	7,144	23.8699
			21	CONVENTION LEAVE			
447,674	19,728	22.6923	22	OTHER LEAVE	16,925,001	724,428	23.3632
138,025	5,773	23.9087	23	CONTINUATION OF PAY LEAVE	1,387,784	52,307	26.5315
15,306,229	639,767	23.9246	24	TOTAL PAID ABSENCE	236,793,450	9,877,733	23.9724
126,155,961	5,565,158	22.6688	25	GROSS PAY & TOTAL PAID HOURS	1,267,537,072	55,489,454	22.8428
8,259,524	345,355	23.9160	26	LESS TERM, ANN & HOL LEAVE TAKEN	160,419,702	6,688,010	23.9861
117,896,437	5,219,803	22.5863	27	BALANCE LINE 25 - LINE 26	1,107,117,370	48,801,444	22.6861
9,498,853	395,686	24.0060	28	ANNUAL LEAVE ACCRUED	97,820,640	4,075,383	24.0028
4,700,029	199,181	23.5967	29	HOLIDAY LEAVE ACCRUED	46,587,273	1,974,155	23.5985
132,095,319	5,814,670	22.7175	30	ACCRUED SALARY COST	1,251,525,283	54,850,982	22.8168
			31	BENEFITS-USPS CONTRIBUTION			
17,639,274			32	HEALTH BENEFITS	174,360,225		
764,444			33	LIFE INSURANCE	7,629,057		
12,292,541			34	RETIREMENT	143,149,853		
4,415,931			35	THRIFT SAVINGS PLAN (TSP)	43,385,004		
			36	TSP FIDUCIARY INSURANCE			
7,115,846			37	SOCIAL SECURITY	71,429,689		
1,765,602			38	MEDICARE	17,772,355		
43,993,638			39	PAYROLL BENEFITS SUBTOTAL	457,726,183		
			40	UNIFORM ALLOWANCE			
43,993,638			41	TOTAL BENEFITS	457,726,183		
		33.3044	42	(%) BENEFITS/ACCRUED SALARY COST			36.5734
176,088,957	4,925,391	35.7512	43	COST OF SAL & BEN PER TOTAL WK HR	1,709,251,466	45,611,721	37.4739
749,133			44	LESS OVERTIME PREMIUM PAY	10,261,973		
175,339,824	4,925,391	35.5991	45	STR SAL/BEN COST PER TOTAL WK HR	1,698,989,493	45,611,721	37.2489

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
979,462	52,145	18.7834	01	STRAIGHT TIME HOURS	9,341,744	499,741	18.6931
173,797	6,578	26.4209	02	OVERTIME HOURS (INCLUDES LINE 46)	2,062,717	77,640	26.5677
			03	HOLIDAY WORK HOURS			
1,153,259	58,723	19.6389	04	WORK HOURS SUBTOTAL	11,404,461	577,381	19.7520
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,153,259	58,723	19.6389	10	TOTAL WORK HOURS	11,404,461	577,381	19.7520
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,160-	
273	15	18.2000	16	TERMINAL LEAVE	9,939	443	22.4356
14,870	806	18.4491	17	ANNUAL LEAVE	189,685	10,242	18.5203
			18	HOLIDAY LEAVE			
10,287	545	18.8752	19	SICK LEAVE	121,953	6,532	18.6700
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,533	84	18.2500	22	OTHER LEAVE	73,300	3,627	20.2095
			23	CONTINUATION OF PAY LEAVE	7,971	28	284.6785
26,963	1,450	18.5951	24	TOTAL PAID ABSENCE	402,848	20,872	19.3008
1,180,222	60,173	19.6138	25	GROSS PAY & TOTAL PAID HOURS	11,807,309	598,253	19.7363
15,143	821	18.4445	26	LESS TERM, ANN & HOL LEAVE TAKEN	199,624	10,685	18.6826
1,165,079	59,352	19.6299	27	BALANCE LINE 25 - LINE 26	11,607,685	587,568	19.7554
47,758	2,694	17.7275	28	ANNUAL LEAVE ACCRUED	457,668	25,780	17.7528
			29	HOLIDAY LEAVE ACCRUED			
1,212,837	62,046	19.5473	30	ACCRUED SALARY COST	12,065,353	613,348	19.6713
			31	BENEFITS-USPS CONTRIBUTION			
135,416			32	HEALTH BENEFITS	1,271,331		
6,248			33	LIFE INSURANCE	61,952		
112,450			34	RETIREMENT	1,094,360		
14,610			35	THRIFT SAVINGS PLAN (TSP)	126,521		
			36	TSP FIDUCIARY INSURANCE			
71,297			37	SOCIAL SECURITY	717,550		
16,674			38	MEDICARE	167,815		
356,695			39	PAYROLL BENEFITS SUBTOTAL	3,439,529		
			40	UNIFORM ALLOWANCE			
356,695			41	TOTAL BENEFITS	3,439,529		
		29.4099	42	(%) BENEFITS/ACCRUED SALARY COST			28.5074
1,569,532	58,723	26.7277	43	COST OF SAL & BEN PER TOTAL WK HR	15,504,882	577,381	26.8538
57,874			44	LESS OVERTIME PREMIUM PAY	686,885		
1,511,658	58,723	25.7421	45	STR SAL/BEN COST PER TOTAL WK HR	14,817,997	577,381	25.6641

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,851-	237-	20.4683	01 STRAIGHT TIME HOURS	49,558-	2,433-	20.3690
			02 OVERTIME HOURS (INCLUDES LINE 46)	197	8	24.6250
			03 HOLIDAY WORK HOURS			
4,851-	237-	20.4683	04 WORK HOURS SUBTOTAL	49,361-	2,425-	20.3550
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
4,851-	237-	20.4683	10 TOTAL WORK HOURS	49,361-	2,425-	20.3550
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
4,851-	237-	20.4683	25 GROSS PAY & TOTAL PAID HOURS	49,361-	2,425-	20.3550
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
4,851-	237-	20.4683	27 BALANCE LINE 25 - LINE 26	49,361-	2,425-	20.3550
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
4,851-	237-	20.4683	30 ACCRUED SALARY COST	49,361-	2,425-	20.3550
			31 BENEFITS-USPS CONTRIBUTION			
521-			32 HEALTH BENEFITS	5,300-		
24-			33 LIFE INSURANCE	239-		
365-			34 RETIREMENT	4,383-		
130-			35 THRIFT SAVINGS PLAN (TSP)	1,328-		
			36 TSP FIDUCIARY INSURANCE			
287-			37 SOCIAL SECURITY	2,955-		
71-			38 MEDICARE	728-		
1,398-			39 PAYROLL BENEFITS SUBTOTAL	14,933-		
			40 UNIFORM ALLOWANCE			
1,398-			41 TOTAL BENEFITS	14,933-		
		28.8188	42 (%) BENEFITS/ACCRUED SALARY COST			30.2526
6,249-	237-	26.3670	43 COST OF SAL & BEN PER TOTAL WK HR	64,294-	2,425-	26.5129
			44 LESS OVERTIME PREMIUM PAY	66		
6,249-	237-	26.3670	45 STR SAL/BEN COST PER TOTAL WK HR	64,360-	2,425-	26.5402

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
17,511	718	24.3885	01	STRAIGHT TIME HOURS	131,062	5,344	24.5250
1,620	47	34.4680	02	OVERTIME HOURS (INCLUDES LINE 46)	4,772	140	34.0857
			03	HOLIDAY WORK HOURS			
19,131	765	25.0078	04	WORK HOURS SUBTOTAL	135,834	5,484	24.7691
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
19,131	765	25.0078	10	TOTAL WORK HOURS	135,834	5,484	24.7691
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
19,131	765	25.0078	25	GROSS PAY & TOTAL PAID HOURS	135,834	5,484	24.7691
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
19,131	765	25.0078	27	BALANCE LINE 25 - LINE 26	135,834	5,484	24.7691
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
19,131	765	25.0078	30	ACCRUED SALARY COST	135,834	5,484	24.7691
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
1,190			37	SOCIAL SECURITY	8,529		
278			38	MEDICARE	1,994		
1,468			39	PAYROLL BENEFITS SUBTOTAL	10,523		
			40	UNIFORM ALLOWANCE			
1,468			41	TOTAL BENEFITS	10,523		
		7.6734	42	(%) BENEFITS/ACCRUED SALARY COST			7.7469
20,599	765	26.9267	43	COST OF SAL & BEN PER TOTAL WK HR	146,357	5,484	26.6880
539			44	LESS OVERTIME PREMIUM PAY	1,589		
20,060	765	26.2222	45	STR SAL/BEN COST PER TOTAL WK HR	144,768	5,484	26.3982

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,359,023	77,438	17.5498	01	STRAIGHT TIME HOURS	12,440,247	710,000	17.5214
122,434	4,637	26.4037	02	OVERTIME HOURS (INCLUDES LINE 46)	1,611,516	60,036	26.8424
			03	HOLIDAY WORK HOURS			
1,481,457	82,075	18.0500	04	WORK HOURS SUBTOTAL	14,051,763	770,036	18.2481
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,481,457	82,075	18.0500	10	TOTAL WORK HOURS	14,051,763	770,036	18.2481
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	15,265		15	LEAVE WITHOUT PAY (NA HOURS)		118,449	
280	16	17.5000	16	TERMINAL LEAVE	9,411	536	17.5578
49,608	2,824	17.5665	17	ANNUAL LEAVE	429,078	24,433	17.5614
			18	HOLIDAY LEAVE			
45,159	2,576	17.5306	19	SICK LEAVE	348,486	19,856	17.5506
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,381	136	17.5073	22	OTHER LEAVE	126,585	7,200	17.5812
			23	CONTINUATION OF PAY LEAVE	13,265	760	17.4539
97,428	5,552	17.5482	24	TOTAL PAID ABSENCE	926,825	52,785	17.5584
1,578,885	87,627	18.0182	25	GROSS PAY & TOTAL PAID HOURS	14,978,588	822,821	18.2039
49,888	2,840	17.5661	26	LESS TERM, ANN & HOL LEAVE TAKEN	438,489	24,969	17.5613
1,528,997	84,787	18.0333	27	BALANCE LINE 25 - LINE 26	14,540,099	797,852	18.2240
68,449	3,900	17.5510	28	ANNUAL LEAVE ACCRUED	636,362	36,248	17.5557
			29	HOLIDAY LEAVE ACCRUED			
1,597,446	88,687	18.0121	30	ACCRUED SALARY COST	15,176,461	834,100	18.1950
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,059		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	44-		
			35	THRIFT SAVINGS PLAN (TSP)	10-		
			36	TSP FIDUCIARY INSURANCE			
98,009			37	SOCIAL SECURITY	928,214		
22,922			38	MEDICARE	217,077		
120,931			39	PAYROLL BENEFITS SUBTOTAL	1,146,294		
			40	UNIFORM ALLOWANCE			
120,931			41	TOTAL BENEFITS	1,146,294		
		7.5702	42	(%) BENEFITS/ACCRUED SALARY COST			7.5531
1,718,377	82,075	20.9366	43	COST OF SAL & BEN PER TOTAL WK HR	16,322,755	770,036	21.1973
40,771			44	LESS OVERTIME PREMIUM PAY	536,635		
1,677,606	82,075	20.4399	45	STR SAL/BEN COST PER TOTAL WK HR	15,786,120	770,036	20.5004

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
130,029	6,229	20.8747	01	STRAIGHT TIME HOURS	1,367,148	65,857	20.7593
5,368	172	31.2093	02	OVERTIME HOURS (INCLUDES LINE 46)	95,694	2,873	33.3080
			03	HOLIDAY WORK HOURS			
135,397	6,401	21.1524	04	WORK HOURS SUBTOTAL	1,462,842	68,730	21.2838
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
135,397	6,401	21.1524	10	TOTAL WORK HOURS	1,462,842	68,730	21.2838
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	18		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	1,125		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
125	6	20.8333	22	OTHER LEAVE	1,500	72	20.8333
			23	CONTINUATION OF PAY LEAVE			
125	6	20.8333	24	TOTAL PAID ABSENCE	2,625	72	36.4583
135,522	6,407	21.1521	25	GROSS PAY & TOTAL PAID HOURS	1,465,485	68,802	21.3000
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,125		
135,522	6,407	21.1521	27	BALANCE LINE 25 - LINE 26	1,464,360	68,802	21.2836
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
135,522	6,407	21.1521	30	ACCRUED SALARY COST	1,464,360	68,802	21.2836
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
8,363			37	SOCIAL SECURITY	90,155		
1,957			38	MEDICARE	21,099		
10,320			39	PAYROLL BENEFITS SUBTOTAL	111,254		
			40	UNIFORM ALLOWANCE			
10,320			41	TOTAL BENEFITS	111,254		
		7.6149	42	(%) BENEFITS/ACCRUED SALARY COST			7.5974
145,842	6,401	22.7842	43	COST OF SAL & BEN PER TOTAL WK HR	1,575,614	68,730	22.9246
1,788			44	LESS OVERTIME PREMIUM PAY	31,866		
144,054	6,401	22.5049	45	STR SAL/BEN COST PER TOTAL WK HR	1,543,748	68,730	22.4610

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,185	808	23.7438	01	STRAIGHT TIME HOURS	161,461	6,803	23.7337
228	7	32.5714	02	OVERTIME HOURS (INCLUDES LINE 46)	3,439	102	33.7156
			03	HOLIDAY WORK HOURS			
19,413	815	23.8196	04	WORK HOURS SUBTOTAL	164,900	6,905	23.8812
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
19,413	815	23.8196	10	TOTAL WORK HOURS	164,900	6,905	23.8812
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	2,755		
521	22	23.6818	17	ANNUAL LEAVE	15,845	669	23.6846
			18	HOLIDAY LEAVE			
521	22	23.6818	19	SICK LEAVE	5,166	218	23.6972
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,084	88	23.6818
			23	CONTINUATION OF PAY LEAVE			
1,042	44	23.6818	24	TOTAL PAID ABSENCE	25,850	975	26.5128
20,455	859	23.8125	25	GROSS PAY & TOTAL PAID HOURS	190,750	7,880	24.2068
521	22	23.6818	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,600	669	27.8026
19,934	837	23.8160	27	BALANCE LINE 25 - LINE 26	172,150	7,211	23.8732
1,891	83	22.7831	28	ANNUAL LEAVE ACCRUED	17,341	761	22.7871
			29	HOLIDAY LEAVE ACCRUED			
21,825	920	23.7228	30	ACCRUED SALARY COST	189,491	7,972	23.7695
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
11			33	LIFE INSURANCE	102		
			34	RETIREMENT	1,574		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
1,123			37	SOCIAL SECURITY	10,402		
282			38	MEDICARE	2,586		
1,416			39	PAYROLL BENEFITS SUBTOTAL	14,664		
			40	UNIFORM ALLOWANCE			
1,416			41	TOTAL BENEFITS	14,664		
		6.4879	42	(%) BENEFITS/ACCRUED SALARY COST			7.7386
23,241	815	28.5165	43	COST OF SAL & BEN PER TOTAL WK HR	204,155	6,905	29.5662
76			44	LESS OVERTIME PREMIUM PAY	1,145		
23,165	815	28.4233	45	STR SAL/BEN COST PER TOTAL WK HR	203,010	6,905	29.4004

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,475,361	1,793,211	17.5525	01	STRAIGHT TIME HOURS	317,782,703	18,123,162	17.5346
2,600,078	98,847	26.3040	02	OVERTIME HOURS (INCLUDES LINE 46)	32,867,185	1,203,949	27.2994
			03	HOLIDAY WORK HOURS			
34,075,439	1,892,058	18.0097	04	WORK HOURS SUBTOTAL	350,649,888	19,327,111	18.1429
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,981	147	13.4761
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
34,075,439	1,892,058	18.0097	10	TOTAL WORK HOURS	350,649,888	19,327,111	18.1429
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	273	270	1.0111
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	156	17	9.1764
			15	LEAVE WITHOUT PAY (NA HOURS)		520-	
840-	48-	17.5000	16	TERMINAL LEAVE	2,224-	127-	17.5118
			17	ANNUAL LEAVE	880,120	49,756	17.6887
			18	HOLIDAY LEAVE		16-	
			19	SICK LEAVE	2,008	115	17.4608
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,261	72	17.5138	22	OTHER LEAVE	48,896	2,749	17.7868
9,823	561	17.5098	23	CONTINUATION OF PAY LEAVE	163,042	9,075	17.9660
10,244	585	17.5111	24	TOTAL PAID ABSENCE	1,091,842	61,552	17.7385
34,085,683	1,892,643	18.0095	25	GROSS PAY & TOTAL PAID HOURS	351,742,159	19,388,663	18.1416
840-	48-	17.5000	26	LESS TERM, ANN & HOL LEAVE TAKEN	877,896	49,613	17.6948
34,086,523	1,892,691	18.0095	27	BALANCE LINE 25 - LINE 26	350,864,263	19,339,050	18.1427
			28	ANNUAL LEAVE ACCRUED	88	5	17.6000
			29	HOLIDAY LEAVE ACCRUED			
34,086,523	1,892,691	18.0095	30	ACCRUED SALARY COST	350,864,351	19,339,055	18.1427
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	2,082		
			33	LIFE INSURANCE	29		
			34	RETIREMENT	515		
			35	THRIFT SAVINGS PLAN (TSP)	119		
			36	TSP FIDUCIARY INSURANCE			
2,109,833			37	SOCIAL SECURITY	21,783,449		
493,874			38	MEDICARE	5,098,523		
2,603,707			39	PAYROLL BENEFITS SUBTOTAL	26,884,717		
			40	UNIFORM ALLOWANCE			
2,603,707			41	TOTAL BENEFITS	26,884,717		
		7.6385	42	(%) BENEFITS/ACCRUED SALARY COST			7.6624
36,690,230	1,892,058	19.3917	43	COST OF SAL & BEN PER TOTAL WK HR	377,749,068	19,327,111	19.5450
865,826			44	LESS OVERTIME PREMIUM PAY	10,944,773		
35,824,404	1,892,058	18.9340	45	STR SAL/BEN COST PER TOTAL WK HR	366,804,295	19,327,111	18.9787

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,089,724	342,363	17.7873	01	STRAIGHT TIME HOURS	56,319,943	3,164,930	17.7950
255,734	9,654	26.4899	02	OVERTIME HOURS (INCLUDES LINE 46)	2,878,182	104,808	27.4614
			03	HOLIDAY WORK HOURS			
6,345,458	352,017	18.0259	04	WORK HOURS SUBTOTAL	59,198,125	3,269,738	18.1048
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	166-		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
6,345,458	352,017	18.0259	10	TOTAL WORK HOURS	59,198,125	3,269,738	18.1048
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	12	14	.8571
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		24-	
5,074	271	18.7232	16	TERMINAL LEAVE	59,900	2,828	21.1810
122,700	6,865	17.8732	17	ANNUAL LEAVE	1,316,603	73,607	17.8869
			18	HOLIDAY LEAVE			
113,439	6,315	17.9634	19	SICK LEAVE	1,053,032	58,740	17.9270
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
6,283	352	17.8494	22	OTHER LEAVE	498,964	27,865	17.9064
6,181	353	17.5099	23	CONTINUATION OF PAY LEAVE	46,135	2,540	18.1633
253,677	14,156	17.9201	24	TOTAL PAID ABSENCE	2,974,634	165,580	17.9649
6,599,135	366,173	18.0219	25	GROSS PAY & TOTAL PAID HOURS	62,172,771	3,435,318	18.0981
127,774	7,136	17.9055	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,376,503	76,435	18.0088
6,471,361	359,037	18.0242	27	BALANCE LINE 25 - LINE 26	60,796,268	3,358,883	18.1001
213,562	11,992	17.8087	28	ANNUAL LEAVE ACCRUED	1,993,402	111,744	17.8390
			29	HOLIDAY LEAVE ACCRUED			
6,684,923	371,029	18.0172	30	ACCRUED SALARY COST	62,789,670	3,470,627	18.0917
			31	BENEFITS-USPS CONTRIBUTION			
416-			32	HEALTH BENEFITS	4,047-		
17-			33	LIFE INSURANCE	170-		
238-			34	RETIREMENT	3,369-		
87-			35	THRIFT SAVINGS PLAN (TSP)	841-		
			36	TSP FIDUCIARY INSURANCE			
403,400			37	SOCIAL SECURITY	3,837,991		
94,344			38	MEDICARE	897,597		
496,986			39	PAYROLL BENEFITS SUBTOTAL	4,727,161		
			40	UNIFORM ALLOWANCE			
496,986			41	TOTAL BENEFITS	4,727,161		
		7.4344	42	(%) BENEFITS/ACCRUED SALARY COST			7.5285
7,181,909	352,017	20.4021	43	COST OF SAL & BEN PER TOTAL WK HR	67,516,831	3,269,738	20.6490
85,159			44	LESS OVERTIME PREMIUM PAY	958,435		
7,096,750	352,017	20.1602	45	STR SAL/BEN COST PER TOTAL WK HR	66,558,396	3,269,738	20.3558

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,330,515	186,186	12.5171	01	STRAIGHT TIME HOURS	24,961,784	1,994,610	12.5146
169,474	8,943	18.9504	02	OVERTIME HOURS (INCLUDES LINE 46)	2,272,434	113,046	20.1018
			03	HOLIDAY WORK HOURS			
2,499,989	195,129	12.8119	04	WORK HOURS SUBTOTAL	27,234,218	2,107,656	12.9215
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,499,989	195,129	12.8119	10	TOTAL WORK HOURS	27,234,218	2,107,656	12.9215
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	24	30	.8000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	441-		
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
39	3	13.0000	22	OTHER LEAVE	78	6	13.0000
78	6	13.0000	23	CONTINUATION OF PAY LEAVE	6,164	462	13.3419
117	9	13.0000	24	TOTAL PAID ABSENCE	5,801	468	12.3952
2,500,106	195,138	12.8119	25	GROSS PAY & TOTAL PAID HOURS	27,240,043	2,108,124	12.9214
			26	LESS TERM, ANN & HOL LEAVE TAKEN	441-		
2,500,106	195,138	12.8119	27	BALANCE LINE 25 - LINE 26	27,240,484	2,108,124	12.9216
			28	ANNUAL LEAVE ACCRUED	30	2	15.0000
			29	HOLIDAY LEAVE ACCRUED			
2,500,106	195,138	12.8119	30	ACCRUED SALARY COST	27,240,514	2,108,126	12.9216
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	265		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	120		
			35	THRIFT SAVINGS PLAN (TSP)	8-		
			36	TSP FIDUCIARY INSURANCE			
153,260			37	SOCIAL SECURITY	1,665,822		
36,217			38	MEDICARE	394,676		
189,477			39	PAYROLL BENEFITS SUBTOTAL	2,060,873		
			40	UNIFORM ALLOWANCE			
189,477			41	TOTAL BENEFITS	2,060,873		
		7.5787	42	(%) BENEFITS/ACCRUED SALARY COST			7.5654
2,689,583	195,129	13.7836	43	COST OF SAL & BEN PER TOTAL WK HR	29,301,387	2,107,656	13.9023
56,435			44	LESS OVERTIME PREMIUM PAY	756,721		
2,633,148	195,129	13.4943	45	STR SAL/BEN COST PER TOTAL WK HR	28,544,666	2,107,656	13.5433

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
116,277,424	5,330,899	21.8119	01	STRAIGHT TIME HOURS	1,067,150,112	48,899,951	21.8231
2,803,461	88,650	31.6239	02	OVERTIME HOURS (INCLUDES LINE 46)	37,380,417	1,180,729	31.6587
			03	HOLIDAY WORK HOURS	3,826,253	158,160	24.1922
119,080,885	5,419,549	21.9724	04	WORK HOURS SUBTOTAL	1,108,356,782	50,238,840	22.0617
	1,016		05	STEWARDS DUTY HOURS (NA)		9,936	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,859	67	42.6716
1,350-	59-	22.8813	07	LIMITED DUTY HOURS (NA)	2,827	175	16.1542
2,934	135	21.7333	08	REHABILITATION WORK HOURS (NA)	53,455	2,427	22.0251
			09	TRAINING HOURS			
119,080,885	5,419,549	21.9724	10	TOTAL WORK HOURS	1,108,356,782	50,238,840	22.0617
			11	SUNDAY PREMIUM (NA HOURS)	3		
			12	NIGHT DIFFERENTIAL (NA HOURS)	41	19	2.1578
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	284,909	23,360	12.1964
782,714	71,709	10.9151	14	OTHER PREMIUM PAY (NA HOURS)	7,007,621	640,109	10.9475
	230,316		15	LEAVE WITHOUT PAY (NA HOURS)		2,368,574	
69,163	2,913	23.7428	16	TERMINAL LEAVE	2,553,104	95,391	26.7646
8,380,889	353,141	23.7324	17	ANNUAL LEAVE	86,793,626	3,613,609	24.0185
2,798	120	23.3166	18	HOLIDAY LEAVE	73,106,188	3,091,768	23.6454
6,613,854	277,673	23.8188	19	SICK LEAVE	59,419,073	2,491,190	23.8516
16,558	696	23.7902	20	MILITARY LEAVE	170,527	7,144	23.8699
			21	CONVENTION LEAVE			
457,871	20,300	22.5552	22	OTHER LEAVE	17,625,934	763,208	23.0945
144,206	6,126	23.5399	23	CONTINUATION OF PAY LEAVE	1,455,155	55,635	26.1553
15,685,339	660,969	23.7308	24	TOTAL PAID ABSENCE	241,123,607	10,117,945	23.8312
135,548,938	6,080,518	22.2923	25	GROSS PAY & TOTAL PAID HOURS	1,356,772,963	60,356,785	22.4792
8,452,850	356,174	23.7323	26	LESS TERM, ANN & HOL LEAVE TAKEN	162,452,918	6,800,768	23.8874
127,096,088	5,724,344	22.2027	27	BALANCE LINE 25 - LINE 26	1,194,320,045	53,556,017	22.3003
9,830,513	414,355	23.7248	28	ANNUAL LEAVE ACCRUED	100,925,413	4,249,916	23.7476
4,700,029	199,181	23.5967	29	HOLIDAY LEAVE ACCRUED	46,587,273	1,974,155	23.5985
141,626,630	6,337,880	22.3460	30	ACCRUED SALARY COST	1,341,832,731	59,780,088	22.4461
			31	BENEFITS-USPS CONTRIBUTION			
17,773,753			32	HEALTH BENEFITS	175,623,268		
770,662			33	LIFE INSURANCE	7,690,700		
12,404,388			34	RETIREMENT	144,237,991		
4,430,324			35	THRIFT SAVINGS PLAN (TSP)	43,509,346		
			36	TSP FIDUCIARY INSURANCE			
7,690,578			37	SOCIAL SECURITY	76,929,420		
1,900,031			38	MEDICARE	19,058,696		
44,969,736			39	PAYROLL BENEFITS SUBTOTAL	467,049,421		
			40	UNIFORM ALLOWANCE			
44,969,736			41	TOTAL BENEFITS	467,049,421		
		31.7523	42	(%) BENEFITS/ACCRUED SALARY COST			34.8068
186,596,366	5,419,549	34.4302	43	COST OF SAL & BEN PER TOTAL WK HR	1,808,882,152	50,238,840	36.0056
933,553			44	LESS OVERTIME PREMIUM PAY	12,446,727		
185,662,813	5,419,549	34.2579	45	STR SAL/BEN COST PER TOTAL WK HR	1,796,435,425	50,238,840	35.7579

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,605,390	1,799,440	17.5640	01	STRAIGHT TIME HOURS	319,149,851	18,189,019	17.5462
2,605,446	99,019	26.3125	02	OVERTIME HOURS (INCLUDES LINE 46)	32,962,879	1,206,822	27.3137
			03	HOLIDAY WORK HOURS			
34,210,836	1,898,459	18.0203	04	WORK HOURS SUBTOTAL	352,112,730	19,395,841	18.1540
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,981	147	13.4761
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
34,210,836	1,898,459	18.0203	10	TOTAL WORK HOURS	352,112,730	19,395,841	18.1540
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	291	270	1.0777
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	156	17	9.1764
			15	LEAVE WITHOUT PAY (NA HOURS)		520-	
840-	48-	17.5000	16	TERMINAL LEAVE	1,099-	127-	8.6535
			17	ANNUAL LEAVE	880,120	49,756	17.6887
			18	HOLIDAY LEAVE		16-	
			19	SICK LEAVE	2,008	115	17.4608
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,386	78	17.7692	22	OTHER LEAVE	50,396	2,821	17.8645
9,823	561	17.5098	23	CONTINUATION OF PAY LEAVE	163,042	9,075	17.9660
10,369	591	17.5448	24	TOTAL PAID ABSENCE	1,094,467	61,624	17.7604
34,221,205	1,899,050	18.0201	25	GROSS PAY & TOTAL PAID HOURS	353,207,644	19,457,465	18.1528
840-	48-	17.5000	26	LESS TERM, ANN & HOL LEAVE TAKEN	879,021	49,613	17.7175
34,222,045	1,899,098	18.0201	27	BALANCE LINE 25 - LINE 26	352,328,623	19,407,852	18.1539
			28	ANNUAL LEAVE ACCRUED	88	5	17.6000
			29	HOLIDAY LEAVE ACCRUED			
34,222,045	1,899,098	18.0201	30	ACCRUED SALARY COST	352,328,711	19,407,857	18.1539
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	2,082		
			33	LIFE INSURANCE	29		
			34	RETIREMENT	515		
			35	THRIFT SAVINGS PLAN (TSP)	119		
			36	TSP FIDUCIARY INSURANCE			
2,118,196			37	SOCIAL SECURITY	21,873,604		
495,831			38	MEDICARE	5,119,622		
2,614,027			39	PAYROLL BENEFITS SUBTOTAL	26,995,971		
			40	UNIFORM ALLOWANCE			
2,614,027			41	TOTAL BENEFITS	26,995,971		
		7.6384	42	(%) BENEFITS/ACCRUED SALARY COST			7.6621
36,836,072	1,898,459	19.4031	43	COST OF SAL & BEN PER TOTAL WK HR	379,324,682	19,395,841	19.5570
867,614			44	LESS OVERTIME PREMIUM PAY	10,976,639		
35,968,458	1,898,459	18.9461	45	STR SAL/BEN COST PER TOTAL WK HR	368,348,043	19,395,841	18.9910

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,330,515	186,186	12.5171	01	STRAIGHT TIME HOURS	24,961,784	1,994,610	12.5146
169,474	8,943	18.9504	02	OVERTIME HOURS (INCLUDES LINE 46)	2,272,434	113,046	20.1018
			03	HOLIDAY WORK HOURS			
2,499,989	195,129	12.8119	04	WORK HOURS SUBTOTAL	27,234,218	2,107,656	12.9215
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,499,989	195,129	12.8119	10	TOTAL WORK HOURS	27,234,218	2,107,656	12.9215
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	24	30	.8000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	441-		
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
39	3	13.0000	22	OTHER LEAVE	78	6	13.0000
78	6	13.0000	23	CONTINUATION OF PAY LEAVE	6,164	462	13.3419
117	9	13.0000	24	TOTAL PAID ABSENCE	5,801	468	12.3952
2,500,106	195,138	12.8119	25	GROSS PAY & TOTAL PAID HOURS	27,240,043	2,108,124	12.9214
			26	LESS TERM, ANN & HOL LEAVE TAKEN	441-		
2,500,106	195,138	12.8119	27	BALANCE LINE 25 - LINE 26	27,240,484	2,108,124	12.9216
			28	ANNUAL LEAVE ACCRUED	30	2	15.0000
			29	HOLIDAY LEAVE ACCRUED			
2,500,106	195,138	12.8119	30	ACCRUED SALARY COST	27,240,514	2,108,126	12.9216
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	265		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	120		
			35	THRIFT SAVINGS PLAN (TSP)	8-		
			36	TSP FIDUCIARY INSURANCE			
153,260			37	SOCIAL SECURITY	1,665,822		
36,217			38	MEDICARE	394,676		
189,477			39	PAYROLL BENEFITS SUBTOTAL	2,060,873		
			40	UNIFORM ALLOWANCE			
189,477			41	TOTAL BENEFITS	2,060,873		
		7.5787	42	(%) BENEFITS/ACCRUED SALARY COST			7.5654
2,689,583	195,129	13.7836	43	COST OF SAL & BEN PER TOTAL WK HR	29,301,387	2,107,656	13.9023
56,435			44	LESS OVERTIME PREMIUM PAY	756,721		
2,633,148	195,129	13.4943	45	STR SAL/BEN COST PER TOTAL WK HR	28,544,666	2,107,656	13.5433

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
150,213,329	7,316,525	20.5306	01	STRAIGHT TIME HOURS	1,411,261,747	69,083,580	20.4283
5,578,381	196,612	28.3725	02	OVERTIME HOURS (INCLUDES LINE 46)	72,615,730	2,500,597	29.0393
			03	HOLIDAY WORK HOURS	3,826,253	158,160	24.1922
155,791,710	7,513,137	20.7359	04	WORK HOURS SUBTOTAL	1,487,703,730	71,742,337	20.7367
	1,016		05	STEWARDS DUTY HOURS (NA)		9,936	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,859	67	42.6716
1,350-	59-	22.8813	07	LIMITED DUTY HOURS (NA)	4,808	322	14.9316
2,934	135	21.7333	08	REHABILITATION WORK HOURS (NA)	53,455	2,427	22.0251
			09	TRAINING HOURS			
155,791,710	7,513,137	20.7359	10	TOTAL WORK HOURS	1,487,703,730	71,742,337	20.7367
			11	SUNDAY PREMIUM (NA HOURS)	3		
			12	NIGHT DIFFERENTIAL (NA HOURS)	356	319	1.1159
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	284,909	23,360	12.1964
782,714	71,709	10.9151	14	OTHER PREMIUM PAY (NA HOURS)	7,007,777	640,126	10.9474
	230,316		15	LEAVE WITHOUT PAY (NA HOURS)		2,367,974	
68,323	2,865	23.8474	16	TERMINAL LEAVE	2,552,005	95,264	26.7887
8,380,889	353,141	23.7324	17	ANNUAL LEAVE	87,673,305	3,663,365	23.9324
2,798	120	23.3166	18	HOLIDAY LEAVE	73,106,188	3,091,752	23.6455
6,613,854	277,673	23.8188	19	SICK LEAVE	59,421,081	2,491,305	23.8513
16,558	696	23.7902	20	MILITARY LEAVE	170,527	7,144	23.8699
			21	CONVENTION LEAVE			
459,296	20,381	22.5354	22	OTHER LEAVE	17,676,408	766,035	23.0751
154,107	6,693	23.0251	23	CONTINUATION OF PAY LEAVE	1,624,361	65,172	24.9242
15,695,825	661,569	23.7251	24	TOTAL PAID ABSENCE	242,223,875	10,180,037	23.7940
172,270,249	8,174,706	21.0735	25	GROSS PAY & TOTAL PAID HOURS	1,737,220,650	81,922,374	21.2056
8,452,010	356,126	23.7332	26	LESS TERM, ANN & HOL LEAVE TAKEN	163,331,498	6,850,381	23.8426
163,818,239	7,818,580	20.9524	27	BALANCE LINE 25 - LINE 26	1,573,889,152	75,071,993	20.9650
9,830,513	414,355	23.7248	28	ANNUAL LEAVE ACCRUED	100,925,531	4,249,923	23.7476
4,700,029	199,181	23.5967	29	HOLIDAY LEAVE ACCRUED	46,587,273	1,974,155	23.5985
178,348,781	8,432,116	21.1511	30	ACCRUED SALARY COST	1,721,401,956	81,296,071	21.1744
			31	BENEFITS-USPS CONTRIBUTION			
17,773,753			32	HEALTH BENEFITS	175,625,615		
770,662			33	LIFE INSURANCE	7,690,727		
12,404,388			34	RETIREMENT	144,238,626		
4,430,324			35	THRIFT SAVINGS PLAN (TSP)	43,509,457		
			36	TSP FIDUCIARY INSURANCE			
9,962,034			37	SOCIAL SECURITY	100,468,846		
2,432,079			38	MEDICARE	24,572,994		
47,773,240			39	PAYROLL BENEFITS SUBTOTAL	496,106,265		
			40	UNIFORM ALLOWANCE			
47,773,240			41	TOTAL BENEFITS	496,106,265		
		26.7864	42	(%) BENEFITS/ACCRUED SALARY COST			28.8198
226,122,021	7,513,137	30.0968	43	COST OF SAL & BEN PER TOTAL WK HR	2,217,508,221	71,742,337	30.9093
1,857,601			44	LESS OVERTIME PREMIUM PAY	24,180,086		
224,264,420	7,513,137	29.8496	45	STR SAL/BEN COST PER TOTAL WK HR	2,193,328,135	71,742,337	30.5722

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,581,229	1,019,005	21.1787	01	STRAIGHT TIME HOURS	204,696,872	9,792,089	20.9043
2,375,551	72,422	32.8015	02	OVERTIME HOURS (INCLUDES LINE 46)	24,728,775	768,386	32.1827
			03	HOLIDAY WORK HOURS	4,195,458	204,457	20.5200
23,956,780	1,091,427	21.9499	04	WORK HOURS SUBTOTAL	233,621,105	10,764,932	21.7020
	1,101		05	STEWARDS DUTY HOURS (NA)		10,377	
143,528	3,338	42.9982	06	PENALTY OVERTIME (NA)	1,120,672	26,386	42.4722
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	256	10	25.6000
7,047	299	23.5685	08	REHABILITATION WORK HOURS (NA)	20,649	972	21.2438
119,620	5,380	22.2342	09	TRAINING HOURS	1,083,766	49,966	21.6900
24,076,400	1,096,807	21.9513	10	TOTAL WORK HOURS	234,704,871	10,814,898	21.7019
422,690	82,544	5.1207	11	SUNDAY PREMIUM (NA HOURS)	4,197,156	830,566	5.0533
362,689	261,715	1.3858	12	NIGHT DIFFERENTIAL (NA HOURS)	3,666,052	2,651,762	1.3824
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	324,913	31,600	10.2820
24,457	2,317	10.5554	14	OTHER PREMIUM PAY (NA HOURS)	266,009	25,483	10.4386
	36,001		15	LEAVE WITHOUT PAY (NA HOURS)		451,023	
13,513	645	20.9503	16	TERMINAL LEAVE	836,336	34,753	24.0651
2,454,246	115,314	21.2831	17	ANNUAL LEAVE	18,921,635	895,883	21.1206
1,133	56	20.2321	18	HOLIDAY LEAVE	14,710,461	706,167	20.8314
1,315,121	61,112	21.5198	19	SICK LEAVE	11,641,428	549,582	21.1823
23,414	1,238	18.9127	20	MILITARY LEAVE	174,689	8,974	19.4661
			21	CONVENTION LEAVE			
165,276	7,976	20.7216	22	OTHER LEAVE	2,528,576	121,620	20.7907
13,621	628	21.6894	23	CONTINUATION OF PAY LEAVE	149,134	7,314	20.3902
3,986,324	186,969	21.3207	24	TOTAL PAID ABSENCE	48,962,259	2,324,293	21.0654
28,872,560	1,283,776	22.4903	25	GROSS PAY & TOTAL PAID HOURS	292,121,260	13,139,191	22.2328
2,468,892	116,015	21.2807	26	LESS TERM, ANN & HOL LEAVE TAKEN	34,468,432	1,636,803	21.0583
26,403,668	1,167,761	22.6105	27	BALANCE LINE 25 - LINE 26	257,652,828	11,502,388	22.3999
2,326,500	109,078	21.3287	28	ANNUAL LEAVE ACCRUED	23,382,085	1,112,222	21.0228
1,006,619	47,796	21.0607	29	HOLIDAY LEAVE ACCRUED	9,915,189	477,056	20.7841
29,736,787	1,324,635	22.4490	30	ACCRUED SALARY COST	290,950,102	13,091,666	22.2240
			31	BENEFITS-USPS CONTRIBUTION			
3,862,895			32	HEALTH BENEFITS	38,773,411		
158,425			33	LIFE INSURANCE	1,587,744		
2,379,061			34	RETIREMENT	30,279,617		
828,817			35	THRIFT SAVINGS PLAN (TSP)	8,105,156		
			36	TSP FIDUCIARY INSURANCE			
1,458,647			37	SOCIAL SECURITY	14,737,784		
404,785			38	MEDICARE	4,107,162		
9,092,630			39	PAYROLL BENEFITS SUBTOTAL	97,590,874		
54,673			40	UNIFORM ALLOWANCE	292,633		
9,147,303			41	TOTAL BENEFITS	97,883,507		
		30.7608	42	(%) BENEFITS/ACCRUED SALARY COST			33.6427
38,884,090	1,096,807	35.4520	43	COST OF SAL & BEN PER TOTAL WK HR	388,833,609	10,814,898	35.9535
815,028			44	LESS OVERTIME PREMIUM PAY	8,421,834		
38,069,062	1,096,807	34.7089	45	STR SAL/BEN COST PER TOTAL WK HR	380,411,775	10,814,898	35.1747

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
626,126	30,989	20.2047	01	STRAIGHT TIME HOURS	5,801,435	291,162	19.9251
26,603	865	30.7549	02	OVERTIME HOURS (INCLUDES LINE 46)	275,362	9,161	30.0580
			03	HOLIDAY WORK HOURS	26,113	1,347	19.3860
652,729	31,854	20.4912	04	WORK HOURS SUBTOTAL	6,102,910	301,670	20.2304
	7		05	STEWARDS DUTY HOURS (NA)		54	
960	22	43.6363	06	PENALTY OVERTIME (NA)	6,601	160	41.2562
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
4,194	217	19.3271	09	TRAINING HOURS	27,904	1,482	18.8286
656,923	32,071	20.4833	10	TOTAL WORK HOURS	6,130,814	303,152	20.2235
1,789	356	5.0252	11	SUNDAY PREMIUM (NA HOURS)	17,883	3,702	4.8306
2,607	1,959	1.3307	12	NIGHT DIFFERENTIAL (NA HOURS)	24,379	18,441	1.3219
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	3,416	360	9.4888
			14	OTHER PREMIUM PAY (NA HOURS)	143	14	10.2142
	1,239		15	LEAVE WITHOUT PAY (NA HOURS)		13,912	
195	13	15.0000	16	TERMINAL LEAVE	71,701	3,312	21.6488
52,542	2,516	20.8831	17	ANNUAL LEAVE	504,522	24,336	20.7315
			18	HOLIDAY LEAVE	378,294	18,892	20.0240
29,403	1,426	20.6192	19	SICK LEAVE	247,786	11,929	20.7717
416	18	23.1111	20	MILITARY LEAVE	5,520	258	21.3953
			21	CONVENTION LEAVE			
1,005	51	19.7058	22	OTHER LEAVE	67,631	3,386	19.9737
			23	CONTINUATION OF PAY LEAVE	3,963	186	21.3064
83,561	4,024	20.7656	24	TOTAL PAID ABSENCE	1,279,417	62,299	20.5367
744,880	36,095	20.6366	25	GROSS PAY & TOTAL PAID HOURS	7,456,052	365,451	20.4023
52,737	2,529	20.8529	26	LESS TERM, ANN & HOL LEAVE TAKEN	954,517	46,540	20.5096
692,143	33,566	20.6203	27	BALANCE LINE 25 - LINE 26	6,501,535	318,911	20.3866
62,423	3,037	20.5541	28	ANNUAL LEAVE ACCRUED	620,988	30,596	20.2963
23,998	1,193	20.1156	29	HOLIDAY LEAVE ACCRUED	237,696	11,960	19.8742
778,564	37,796	20.5991	30	ACCRUED SALARY COST	7,360,219	361,467	20.3620
			31	BENEFITS-USPS CONTRIBUTION			
131,489			32	HEALTH BENEFITS	1,340,394		
4,008			33	LIFE INSURANCE	39,878		
67,857			34	RETIREMENT	818,960		
22,441			35	THRIFT SAVINGS PLAN (TSP)	219,657		
			36	TSP FIDUCIARY INSURANCE			
38,602			37	SOCIAL SECURITY	385,556		
10,331			38	MEDICARE	103,664		
274,728			39	PAYROLL BENEFITS SUBTOTAL	2,908,109		
731			40	UNIFORM ALLOWANCE	3,151		
275,459			41	TOTAL BENEFITS	2,911,260		
		35.3803	42	(%) BENEFITS/ACCRUED SALARY COST			39.5539
1,054,023	32,071	32.8652	43	COST OF SAL & BEN PER TOTAL WK HR	10,271,479	303,152	33.8822
9,019			44	LESS OVERTIME PREMIUM PAY	92,798		
1,045,004	32,071	32.5840	45	STR SAL/BEN COST PER TOTAL WK HR	10,178,681	303,152	33.5761

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
75,837	3,570	21.2428	01	STRAIGHT TIME HOURS	667,511	31,957	20.8877
10,868	353	30.7875	02	OVERTIME HOURS (INCLUDES LINE 46)	97,547	3,177	30.7041
			03	HOLIDAY WORK HOURS			
86,705	3,923	22.1017	04	WORK HOURS SUBTOTAL	765,058	35,134	21.7754
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	128	6	21.3333
86,705	3,923	22.1017	10	TOTAL WORK HOURS	765,186	35,140	21.7753
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
86,705	3,923	22.1017	25	GROSS PAY & TOTAL PAID HOURS	765,186	35,140	21.7753
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
86,705	3,923	22.1017	27	BALANCE LINE 25 - LINE 26	765,186	35,140	21.7753
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
86,705	3,923	22.1017	30	ACCRUED SALARY COST	765,186	35,140	21.7753
			31	BENEFITS-USPS CONTRIBUTION			
10,462			32	HEALTH BENEFITS	86,127		
432			33	LIFE INSURANCE	3,688		
7,220			34	RETIREMENT	64,165		
2,249			35	THRIFT SAVINGS PLAN (TSP)	18,644		
			36	TSP FIDUCIARY INSURANCE			
5,124			37	SOCIAL SECURITY	45,162		
1,234			38	MEDICARE	10,886		
26,721			39	PAYROLL BENEFITS SUBTOTAL	228,672		
			40	UNIFORM ALLOWANCE			
26,721			41	TOTAL BENEFITS	228,672		
		30.8182	42	(%) BENEFITS/ACCRUED SALARY COST			29.8844
113,426	3,923	28.9130	43	COST OF SAL & BEN PER TOTAL WK HR	993,858	35,140	28.2828
3,619			44	LESS OVERTIME PREMIUM PAY	32,483		
109,807	3,923	27.9905	45	STR SAL/BEN COST PER TOTAL WK HR	961,375	35,140	27.3584

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
537	30	17.9000	01 STRAIGHT TIME HOURS	10,141	559	18.1413
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
537	30	17.9000	04 WORK HOURS SUBTOTAL	10,141	559	18.1413
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
537	30	17.9000	10 TOTAL WORK HOURS	10,141	559	18.1413
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
537	30	17.9000	25 GROSS PAY & TOTAL PAID HOURS	10,141	559	18.1413
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
537	30	17.9000	27 BALANCE LINE 25 - LINE 26	10,141	559	18.1413
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
537	30	17.9000	30 ACCRUED SALARY COST	10,141	559	18.1413
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
32			37 SOCIAL SECURITY	623		
7			38 MEDICARE	146		
39			39 PAYROLL BENEFITS SUBTOTAL	769		
			40 UNIFORM ALLOWANCE			
39			41 TOTAL BENEFITS	769		
		7.2625	42 (%) BENEFITS/ACCRUED SALARY COST			7.5830
576	30	19.2000	43 COST OF SAL & BEN PER TOTAL WK HR	10,910	559	19.5169
			44 LESS OVERTIME PREMIUM PAY			
576	30	19.2000	45 STR SAL/BEN COST PER TOTAL WK HR	10,910	559	19.5169

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,283,729	1,053,594	21.1502	01	STRAIGHT TIME HOURS	211,175,959	10,115,767	20.8759
2,413,022	73,640	32.7678	02	OVERTIME HOURS (INCLUDES LINE 46)	25,101,684	780,724	32.1518
			03	HOLIDAY WORK HOURS	4,221,571	205,804	20.5125
24,696,751	1,127,234	21.9091	04	WORK HOURS SUBTOTAL	240,499,214	11,102,295	21.6621
	1,108		05	STEWARDS DUTY HOURS (NA)		10,431	
144,488	3,360	43.0023	06	PENALTY OVERTIME (NA)	1,127,273	26,546	42.4648
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	256	10	25.6000
7,047	299	23.5685	08	REHABILITATION WORK HOURS (NA)	20,649	972	21.2438
123,814	5,597	22.1214	09	TRAINING HOURS	1,111,798	51,454	21.6076
24,820,565	1,132,831	21.9102	10	TOTAL WORK HOURS	241,611,012	11,153,749	21.6618
424,479	82,900	5.1203	11	SUNDAY PREMIUM (NA HOURS)	4,215,039	834,268	5.0523
365,296	263,674	1.3854	12	NIGHT DIFFERENTIAL (NA HOURS)	3,690,431	2,670,203	1.3820
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	328,329	31,960	10.2731
24,457	2,317	10.5554	14	OTHER PREMIUM PAY (NA HOURS)	266,152	25,497	10.4385
	37,240		15	LEAVE WITHOUT PAY (NA HOURS)		464,935	
13,708	658	20.8328	16	TERMINAL LEAVE	908,037	38,065	23.8549
2,506,788	117,830	21.2746	17	ANNUAL LEAVE	19,426,157	920,219	21.1103
1,133	56	20.2321	18	HOLIDAY LEAVE	15,088,755	725,059	20.8103
1,344,524	62,538	21.4993	19	SICK LEAVE	11,889,214	561,511	21.1736
23,830	1,256	18.9729	20	MILITARY LEAVE	180,209	9,232	19.5200
			21	CONVENTION LEAVE			
166,281	8,027	20.7152	22	OTHER LEAVE	2,596,207	125,006	20.7686
13,621	628	21.6894	23	CONTINUATION OF PAY LEAVE	153,097	7,500	20.4129
4,069,885	190,993	21.3090	24	TOTAL PAID ABSENCE	50,241,676	2,386,592	21.0516
29,704,682	1,323,824	22.4385	25	GROSS PAY & TOTAL PAID HOURS	300,352,639	13,540,341	22.1820
2,521,629	118,544	21.2716	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,422,949	1,683,343	21.0432
27,183,053	1,205,280	22.5533	27	BALANCE LINE 25 - LINE 26	264,929,690	11,856,998	22.3437
2,388,923	112,115	21.3077	28	ANNUAL LEAVE ACCRUED	24,003,073	1,142,818	21.0034
1,030,617	48,989	21.0377	29	HOLIDAY LEAVE ACCRUED	10,152,885	489,016	20.7618
30,602,593	1,366,384	22.3967	30	ACCRUED SALARY COST	299,085,648	13,488,832	22.1728
			31	BENEFITS-USPS CONTRIBUTION			
4,004,846			32	HEALTH BENEFITS	40,199,932		
162,865			33	LIFE INSURANCE	1,631,310		
2,454,138			34	RETIREMENT	31,162,742		
853,507			35	THRIFT SAVINGS PLAN (TSP)	8,343,457		
			36	TSP FIDUCIARY INSURANCE			
1,502,405			37	SOCIAL SECURITY	15,169,125		
416,357			38	MEDICARE	4,221,858		
9,394,118			39	PAYROLL BENEFITS SUBTOTAL	100,728,424		
55,404			40	UNIFORM ALLOWANCE	295,784		
9,449,522			41	TOTAL BENEFITS	101,024,208		
		30.8781	42	(%) BENEFITS/ACCRUED SALARY COST			33.7776
40,052,115	1,132,831	35.3557	43	COST OF SAL & BEN PER TOTAL WK HR	400,109,856	11,153,749	35.8722
827,666			44	LESS OVERTIME PREMIUM PAY	8,547,115		
39,224,449	1,132,831	34.6251	45	STR SAL/BEN COST PER TOTAL WK HR	391,562,741	11,153,749	35.1059

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
336,073	29,564	11.3676	01	STRAIGHT TIME HOURS	3,357,528	293,404	11.4433
33,629	1,923	17.4877	02	OVERTIME HOURS (INCLUDES LINE 46)	336,005	19,161	17.5358
			03	HOLIDAY WORK HOURS			
369,702	31,487	11.7414	04	WORK HOURS SUBTOTAL	3,693,533	312,565	11.8168
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,900	262	11.0687	09	TRAINING HOURS	45,493	3,984	11.4189
372,602	31,749	11.7358	10	TOTAL WORK HOURS	3,739,026	316,549	11.8118
			11	SUNDAY PREMIUM (NA HOURS)			
5,992	6,749	.8878	12	NIGHT DIFFERENTIAL (NA HOURS)	63,473	71,352	.8895
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	50	5	10.0000
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	50	5	10.0000
378,594	31,749	11.9245	25	GROSS PAY & TOTAL PAID HOURS	3,802,549	316,554	12.0123
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
378,594	31,749	11.9245	27	BALANCE LINE 25 - LINE 26	3,802,549	316,554	12.0123
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
378,594	31,749	11.9245	30	ACCRUED SALARY COST	3,802,549	316,554	12.0123
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	40		
			33	LIFE INSURANCE	2		
			34	RETIREMENT	41		
			35	THRIFT SAVINGS PLAN (TSP)	8		
			36	TSP FIDUCIARY INSURANCE			
23,452			37	SOCIAL SECURITY	235,524		
5,484			38	MEDICARE	55,089		
28,936			39	PAYROLL BENEFITS SUBTOTAL	290,704		
			40	UNIFORM ALLOWANCE			
28,936			41	TOTAL BENEFITS	290,704		
		7.6430	42	(%) BENEFITS/ACCRUED SALARY COST			7.6449
407,530	31,749	12.8359	43	COST OF SAL & BEN PER TOTAL WK HR	4,093,253	316,549	12.9308
11,198			44	LESS OVERTIME PREMIUM PAY	111,890		
396,332	31,749	12.4832	45	STR SAL/BEN COST PER TOTAL WK HR	3,981,363	316,549	12.5773

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
51,286	2,064	24.8478	01	STRAIGHT TIME HOURS	515,815	21,227	24.2999
5,387	171	31.5029	02	OVERTIME HOURS (INCLUDES LINE 46)	63,129	2,029	31.1133
			03	HOLIDAY WORK HOURS			
56,673	2,235	25.3570	04	WORK HOURS SUBTOTAL	578,944	23,256	24.8943
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,863	60	31.0500	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	19,355	634	30.5283
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
130	4	32.5000	09	TRAINING HOURS	1,243	41	30.3170
56,803	2,239	25.3698	10	TOTAL WORK HOURS	580,187	23,297	24.9039
222	28	7.9285	11	SUNDAY PREMIUM (NA HOURS)	2,284	299	7.6387
379	149	2.5436	12	NIGHT DIFFERENTIAL (NA HOURS)	3,311	1,329	2.4913
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
3,480	112	31.0714	17	ANNUAL LEAVE	23,559	780	30.2038
			18	HOLIDAY LEAVE	16,347	552	29.6141
2,846	104	27.3653	19	SICK LEAVE	27,579	1,012	27.2519
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
241	8	30.1250	22	OTHER LEAVE	2,147	72	29.8194
			23	CONTINUATION OF PAY LEAVE			
6,567	224	29.3169	24	TOTAL PAID ABSENCE	69,632	2,416	28.8211
63,971	2,463	25.9727	25	GROSS PAY & TOTAL PAID HOURS	655,414	25,713	25.4895
3,480	112	31.0714	26	LESS TERM, ANN & HOL LEAVE TAKEN	39,906	1,332	29.9594
60,491	2,351	25.7299	27	BALANCE LINE 25 - LINE 26	615,508	24,381	25.2453
2,917	96	30.3854	28	ANNUAL LEAVE ACCRUED	27,954	942	29.6751
1,127	37	30.4594	29	HOLIDAY LEAVE ACCRUED	10,820	365	29.6438
64,535	2,484	25.9802	30	ACCRUED SALARY COST	654,282	25,688	25.4703
			31	BENEFITS-USPS CONTRIBUTION			
7,144			32	HEALTH BENEFITS	70,788		
336			33	LIFE INSURANCE	3,422		
3,909			34	RETIREMENT	70,351		
1,405			35	THRIFT SAVINGS PLAN (TSP)	14,526		
			36	TSP FIDUCIARY INSURANCE			
2,524			37	SOCIAL SECURITY	26,718		
905			38	MEDICARE	9,369		
16,223			39	PAYROLL BENEFITS SUBTOTAL	195,174		
			40	UNIFORM ALLOWANCE			
16,223			41	TOTAL BENEFITS	195,174		
		25.1382	42	(%) BENEFITS/ACCRUED SALARY COST			29.8302
80,758	2,239	36.0687	43	COST OF SAL & BEN PER TOTAL WK HR	849,456	23,297	36.4620
1,173			44	LESS OVERTIME PREMIUM PAY	14,577		
79,585	2,239	35.5448	45	STR SAL/BEN COST PER TOTAL WK HR	834,879	23,297	35.8363

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,671,088	1,085,222	20.8907	01	STRAIGHT TIME HOURS	215,049,302	10,430,398	20.6175
2,452,038	75,734	32.3769	02	OVERTIME HOURS (INCLUDES LINE 46)	25,500,818	801,914	31.7999
			03	HOLIDAY WORK HOURS	4,221,571	205,804	20.5125
25,123,126	1,160,956	21.6400	04	WORK HOURS SUBTOTAL	244,771,691	11,438,116	21.3996
	1,108		05	STEWARDS DUTY HOURS (NA)		10,431	
144,488	3,360	43.0023	06	PENALTY OVERTIME (NA)	1,127,273	26,546	42.4648
1,863	60	31.0500	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	19,355	634	30.5283
			07	LIMITED DUTY HOURS (NA)	256	10	25.6000
7,047	299	23.5685	08	REHABILITATION WORK HOURS (NA)	20,649	972	21.2438
126,844	5,863	21.6346	09	TRAINING HOURS	1,158,534	55,479	20.8823
25,249,970	1,166,819	21.6400	10	TOTAL WORK HOURS	245,930,225	11,493,595	21.3971
424,701	82,928	5.1213	11	SUNDAY PREMIUM (NA HOURS)	4,217,323	834,567	5.0533
371,667	270,572	1.3736	12	NIGHT DIFFERENTIAL (NA HOURS)	3,757,215	2,742,884	1.3698
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	328,329	31,960	10.2731
24,457	2,317	10.5554	14	OTHER PREMIUM PAY (NA HOURS)	266,152	25,497	10.4385
	37,240		15	LEAVE WITHOUT PAY (NA HOURS)		464,935	
13,708	658	20.8328	16	TERMINAL LEAVE	908,037	38,065	23.8549
2,510,268	117,942	21.2839	17	ANNUAL LEAVE	19,449,716	920,999	21.1180
1,133	56	20.2321	18	HOLIDAY LEAVE	15,105,102	725,611	20.8170
1,347,370	62,642	21.5090	19	SICK LEAVE	11,916,793	562,523	21.1845
23,830	1,256	18.9729	20	MILITARY LEAVE	180,209	9,232	19.5200
			21	CONVENTION LEAVE			
166,522	8,035	20.7245	22	OTHER LEAVE	2,598,404	125,083	20.7734
13,621	628	21.6894	23	CONTINUATION OF PAY LEAVE	153,097	7,500	20.4129
4,076,452	191,217	21.3184	24	TOTAL PAID ABSENCE	50,311,358	2,389,013	21.0594
30,147,247	1,358,036	22.1991	25	GROSS PAY & TOTAL PAID HOURS	304,810,602	13,882,608	21.9562
2,525,109	118,656	21.2809	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,462,855	1,684,675	21.0502
27,622,138	1,239,380	22.2870	27	BALANCE LINE 25 - LINE 26	269,347,747	12,197,933	22.0814
2,391,840	112,211	21.3155	28	ANNUAL LEAVE ACCRUED	24,031,027	1,143,760	21.0105
1,031,744	49,026	21.0448	29	HOLIDAY LEAVE ACCRUED	10,163,705	489,381	20.7684
31,045,722	1,400,617	22.1657	30	ACCRUED SALARY COST	303,542,479	13,831,074	21.9464
			31	BENEFITS-USPS CONTRIBUTION			
4,011,990			32	HEALTH BENEFITS	40,270,760		
163,201			33	LIFE INSURANCE	1,634,734		
2,458,047			34	RETIREMENT	31,233,134		
854,912			35	THRIFT SAVINGS PLAN (TSP)	8,357,991		
			36	TSP FIDUCIARY INSURANCE			
1,528,381			37	SOCIAL SECURITY	15,431,367		
422,746			38	MEDICARE	4,286,316		
9,439,277			39	PAYROLL BENEFITS SUBTOTAL	101,214,302		
55,404			40	UNIFORM ALLOWANCE	295,784		
9,494,681			41	TOTAL BENEFITS	101,510,086		
		30.5828	42	(%) BENEFITS/ACCRUED SALARY COST			33.4418
40,540,403	1,166,819	34.7443	43	COST OF SAL & BEN PER TOTAL WK HR	405,052,565	11,493,595	35.2415
840,038			44	LESS OVERTIME PREMIUM PAY	8,673,582		
39,700,365	1,166,819	34.0244	45	STR SAL/BEN COST PER TOTAL WK HR	396,378,983	11,493,595	34.4869

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,281,063	986,763	25.6201	01	STRAIGHT TIME HOURS	242,438,199	9,572,255	25.3271
5,013,515	122,766	40.8379	02	OVERTIME HOURS (INCLUDES LINE 46)	55,885,403	1,394,377	40.0791
			03	HOLIDAY WORK HOURS	6,678,154	263,785	25.3166
30,294,578	1,109,529	27.3039	04	WORK HOURS SUBTOTAL	305,001,756	11,230,417	27.1585
	2,385		05	STEWARDS DUTY HOURS (NA)		22,756	
773,517	14,702	52.6130	06	PENALTY OVERTIME (NA)	7,535,292	145,058	51.9467
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
1,553,259	55,955	27.7590	09	TRAINING HOURS	11,221,907	408,235	27.4888
31,847,837	1,165,484	27.3258	10	TOTAL WORK HOURS	316,223,663	11,638,652	27.1701
885,395	138,233	6.4050	11	SUNDAY PREMIUM (NA HOURS)	8,684,598	1,373,558	6.3227
774,749	434,864	1.7815	12	NIGHT DIFFERENTIAL (NA HOURS)	7,754,993	4,360,710	1.7783
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	453,588	35,796	12.6714
85,442	6,413	13.3232	14	OTHER PREMIUM PAY (NA HOURS)	939,747	71,850	13.0792
	18,377		15	LEAVE WITHOUT PAY (NA HOURS)		221,015	
18,580	716	25.9497	16	TERMINAL LEAVE	781,888	27,431	28.5038
2,301,858	89,673	25.6694	17	ANNUAL LEAVE	22,595,789	884,497	25.5464
768	32	24.0000	18	HOLIDAY LEAVE	16,897,468	665,796	25.3793
1,549,245	59,858	25.8820	19	SICK LEAVE	13,303,631	520,496	25.5595
40,991	1,646	24.9034	20	MILITARY LEAVE	267,079	10,812	24.7020
			21	CONVENTION LEAVE			
293,473	11,462	25.6039	22	OTHER LEAVE	2,307,610	91,224	25.2960
6,937	283	24.5123	23	CONTINUATION OF PAY LEAVE	155,362	6,381	24.3475
4,211,852	163,670	25.7338	24	TOTAL PAID ABSENCE	56,308,827	2,206,637	25.5179
37,805,275	1,329,154	28.4431	25	GROSS PAY & TOTAL PAID HOURS	390,365,416	13,845,289	28.1948
2,321,206	90,421	25.6710	26	LESS TERM, ANN & HOL LEAVE TAKEN	40,275,145	1,577,724	25.5273
35,484,069	1,238,733	28.6454	27	BALANCE LINE 25 - LINE 26	350,090,271	12,267,565	28.5378
2,832,348	109,724	25.8133	28	ANNUAL LEAVE ACCRUED	28,607,379	1,122,168	25.4929
1,206,617	47,011	25.6666	29	HOLIDAY LEAVE ACCRUED	11,987,075	472,606	25.3637
39,523,034	1,395,468	28.3224	30	ACCRUED SALARY COST	390,684,725	13,862,339	28.1831
			31	BENEFITS-USPS CONTRIBUTION			
4,252,511			32	HEALTH BENEFITS	42,685,200		
189,648			33	LIFE INSURANCE	1,896,283		
2,760,895			34	RETIREMENT	37,280,704		
1,117,297			35	THRIFT SAVINGS PLAN (TSP)	11,015,080		
			36	TSP FIDUCIARY INSURANCE			
1,826,487			37	SOCIAL SECURITY	18,782,354		
530,791			38	MEDICARE	5,499,177		
10,677,629			39	PAYROLL BENEFITS SUBTOTAL	117,158,798		
67,415			40	UNIFORM ALLOWANCE	322,722		
10,745,044			41	TOTAL BENEFITS	117,481,520		
		27.1867	42	(%) BENEFITS/ACCRUED SALARY COST			30.0706
50,268,078	1,165,484	43.1306	43	COST OF SAL & BEN PER TOTAL WK HR	508,166,245	11,638,652	43.6619
1,798,678			44	LESS OVERTIME PREMIUM PAY	19,868,233		
48,469,400	1,165,484	41.5873	45	STR SAL/BEN COST PER TOTAL WK HR	488,298,012	11,638,652	41.9548

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,433	106	22.9528	01	STRAIGHT TIME HOURS	25,172	1,130	22.2761
19	1	19.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	234	9	26.0000
			03	HOLIDAY WORK HOURS			
2,452	107	22.9158	04	WORK HOURS SUBTOTAL	25,406	1,139	22.3055
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,452	107	22.9158	10	TOTAL WORK HOURS	25,406	1,139	22.3055
			11	SUNDAY PREMIUM (NA HOURS)			
78	49	1.5918	12	NIGHT DIFFERENTIAL (NA HOURS)	677	434	1.5599
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	861	38	22.6578
			18	HOLIDAY LEAVE	1,665	74	22.5000
103	5	20.6000	19	SICK LEAVE	725	32	22.6562
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
103	5	20.6000	24	TOTAL PAID ABSENCE	3,251	144	22.5763
2,633	112	23.5089	25	GROSS PAY & TOTAL PAID HOURS	29,334	1,283	22.8636
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,526	112	22.5535
2,633	112	23.5089	27	BALANCE LINE 25 - LINE 26	26,808	1,171	22.8932
185	8	23.1250	28	ANNUAL LEAVE ACCRUED	2,069	91	22.7362
95	4	23.7500	29	HOLIDAY LEAVE ACCRUED	936	41	22.8292
2,913	124	23.4919	30	ACCRUED SALARY COST	29,813	1,303	22.8802
			31	BENEFITS-USPS CONTRIBUTION			
767			32	HEALTH BENEFITS	7,601		
16			33	LIFE INSURANCE	160		
284			34	RETIREMENT	2,863		
127			35	THRIFT SAVINGS PLAN (TSP)	1,270		
			36	TSP FIDUCIARY INSURANCE			
154			37	SOCIAL SECURITY	1,718		
36			38	MEDICARE	402		
1,384			39	PAYROLL BENEFITS SUBTOTAL	14,014		
			40	UNIFORM ALLOWANCE			
1,384			41	TOTAL BENEFITS	14,014		
		47.5111	42	(%) BENEFITS/ACCRUED SALARY COST			47.0063
4,297	107	40.1588	43	COST OF SAL & BEN PER TOTAL WK HR	43,827	1,139	38.4784
6			44	LESS OVERTIME PREMIUM PAY	78		
4,291	107	40.1028	45	STR SAL/BEN COST PER TOTAL WK HR	43,749	1,139	38.4100

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,657	122	21.7786	01	STRAIGHT TIME HOURS	27,141	1,301	20.8616
120	4	30.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	3,651	116	31.4741
			03	HOLIDAY WORK HOURS			
2,777	126	22.0396	04	WORK HOURS SUBTOTAL	30,792	1,417	21.7304
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,777	126	22.0396	10	TOTAL WORK HOURS	30,792	1,417	21.7304
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,777	126	22.0396	25	GROSS PAY & TOTAL PAID HOURS	30,792	1,417	21.7304
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,777	126	22.0396	27	BALANCE LINE 25 - LINE 26	30,792	1,417	21.7304
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,777	126	22.0396	30	ACCRUED SALARY COST	30,792	1,417	21.7304
			31	BENEFITS-USPS CONTRIBUTION			
320			32	HEALTH BENEFITS	3,050		
14			33	LIFE INSURANCE	138		
240			34	RETIREMENT	2,478		
82			35	THRIFT SAVINGS PLAN (TSP)	826		
			36	TSP FIDUCIARY INSURANCE			
167			37	SOCIAL SECURITY	1,850		
39			38	MEDICARE	431		
862			39	PAYROLL BENEFITS SUBTOTAL	8,773		
			40	UNIFORM ALLOWANCE			
862			41	TOTAL BENEFITS	8,773		
		31.0406	42	(%) BENEFITS/ACCRUED SALARY COST			28.4911
3,639	126	28.8809	43	COST OF SAL & BEN PER TOTAL WK HR	39,565	1,417	27.9216
40			44	LESS OVERTIME PREMIUM PAY	1,216		
3,599	126	28.5634	45	STR SAL/BEN COST PER TOTAL WK HR	38,349	1,417	27.0635

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	40	3	13.3333
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	40	3	13.3333
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	40	3	13.3333
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	40	3	13.3333
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	40	3	13.3333
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	40	3	13.3333
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	2		
			38	MEDICARE	1		
			39	PAYROLL BENEFITS SUBTOTAL	3		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	3		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.5000
			43	COST OF SAL & BEN PER TOTAL WK HR	43	3	14.3333
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	43	3	14.3333

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,286,153	986,991	25.6194	01	STRAIGHT TIME HOURS	242,490,552	9,574,689	25.3262
5,013,654	122,771	40.8374	02	OVERTIME HOURS (INCLUDES LINE 46)	55,889,288	1,394,502	40.0783
			03	HOLIDAY WORK HOURS	6,678,154	263,785	25.3166
30,299,807	1,109,762	27.3029	04	WORK HOURS SUBTOTAL	305,057,994	11,232,976	27.1573
	2,385		05	STEWARDS DUTY HOURS (NA)		22,756	
773,517	14,702	52.6130	06	PENALTY OVERTIME (NA)	7,535,292	145,058	51.9467
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
1,553,259	55,955	27.7590	09	TRAINING HOURS	11,221,907	408,235	27.4888
31,853,066	1,165,717	27.3248	10	TOTAL WORK HOURS	316,279,901	11,641,211	27.1689
885,395	138,233	6.4050	11	SUNDAY PREMIUM (NA HOURS)	8,684,598	1,373,558	6.3227
774,827	434,913	1.7815	12	NIGHT DIFFERENTIAL (NA HOURS)	7,755,670	4,361,144	1.7783
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	453,588	35,796	12.6714
85,442	6,413	13.3232	14	OTHER PREMIUM PAY (NA HOURS)	939,747	71,850	13.0792
	18,377		15	LEAVE WITHOUT PAY (NA HOURS)		221,015	
18,580	716	25.9497	16	TERMINAL LEAVE	781,888	27,431	28.5038
2,301,858	89,673	25.6694	17	ANNUAL LEAVE	22,596,650	884,535	25.5463
768	32	24.0000	18	HOLIDAY LEAVE	16,899,133	665,870	25.3790
1,549,348	59,863	25.8815	19	SICK LEAVE	13,304,356	520,528	25.5593
40,991	1,646	24.9034	20	MILITARY LEAVE	267,079	10,812	24.7020
			21	CONVENTION LEAVE			
293,473	11,462	25.6039	22	OTHER LEAVE	2,307,610	91,224	25.2960
6,937	283	24.5123	23	CONTINUATION OF PAY LEAVE	155,362	6,381	24.3475
4,211,955	163,675	25.7336	24	TOTAL PAID ABSENCE	56,312,078	2,206,781	25.5177
37,810,685	1,329,392	28.4420	25	GROSS PAY & TOTAL PAID HOURS	390,425,582	13,847,992	28.1936
2,321,206	90,421	25.6710	26	LESS TERM, ANN & HOL LEAVE TAKEN	40,277,671	1,577,836	25.5271
35,489,479	1,238,971	28.6443	27	BALANCE LINE 25 - LINE 26	350,147,911	12,270,156	28.5365
2,832,533	109,732	25.8131	28	ANNUAL LEAVE ACCRUED	28,609,448	1,122,259	25.4927
1,206,712	47,015	25.6665	29	HOLIDAY LEAVE ACCRUED	11,988,011	472,647	25.3635
39,528,724	1,395,718	28.3214	30	ACCRUED SALARY COST	390,745,370	13,865,062	28.1820
			31	BENEFITS-USPS CONTRIBUTION			
4,253,598			32	HEALTH BENEFITS	42,695,851		
189,678			33	LIFE INSURANCE	1,896,581		
2,761,419			34	RETIREMENT	37,286,045		
1,117,506			35	THRIFT SAVINGS PLAN (TSP)	11,017,176		
			36	TSP FIDUCIARY INSURANCE			
1,826,808			37	SOCIAL SECURITY	18,785,924		
530,866			38	MEDICARE	5,500,011		
10,679,875			39	PAYROLL BENEFITS SUBTOTAL	117,181,588		
67,415			40	UNIFORM ALLOWANCE	322,722		
10,747,290			41	TOTAL BENEFITS	117,504,310		
		27.1885	42	(%) BENEFITS/ACCRUED SALARY COST			30.0718
50,276,014	1,165,717	43.1288	43	COST OF SAL & BEN PER TOTAL WK HR	508,249,680	11,641,211	43.6595
1,798,724			44	LESS OVERTIME PREMIUM PAY	19,869,527		
48,477,290	1,165,717	41.5858	45	STR SAL/BEN COST PER TOTAL WK HR	488,380,153	11,641,211	41.9526

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,848	237	12.0168	01	STRAIGHT TIME HOURS	30,783	2,599	11.8441
1,351	74	18.2567	02	OVERTIME HOURS (INCLUDES LINE 46)	10,810	595	18.1680
			03	HOLIDAY WORK HOURS			
4,199	311	13.5016	04	WORK HOURS SUBTOTAL	41,593	3,194	13.0222
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
4,199	311	13.5016	10	TOTAL WORK HOURS	41,593	3,194	13.0222
			11	SUNDAY PREMIUM (NA HOURS)			
123	128	.9609	12	NIGHT DIFFERENTIAL (NA HOURS)	1,283	1,336	.9603
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
4,322	311	13.8971	25	GROSS PAY & TOTAL PAID HOURS	42,876	3,194	13.4239
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,322	311	13.8971	27	BALANCE LINE 25 - LINE 26	42,876	3,194	13.4239
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,322	311	13.8971	30	ACCRUED SALARY COST	42,876	3,194	13.4239
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
268			37	SOCIAL SECURITY	2,659		
63			38	MEDICARE	623		
331			39	PAYROLL BENEFITS SUBTOTAL	3,282		
			40	UNIFORM ALLOWANCE			
331			41	TOTAL BENEFITS	3,282		
		7.6584	42	(%) BENEFITS/ACCRUED SALARY COST			7.6546
4,653	311	14.9614	43	COST OF SAL & BEN PER TOTAL WK HR	46,158	3,194	14.4514
450			44	LESS OVERTIME PREMIUM PAY	3,600		
4,203	311	13.5144	45	STR SAL/BEN COST PER TOTAL WK HR	42,558	3,194	13.3243

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,440,296	79,278	30.7815	01	STRAIGHT TIME HOURS	22,729,203	757,514	30.0049
243,417	7,603	32.0159	02	OVERTIME HOURS (INCLUDES LINE 46)	3,187,254	103,084	30.9189
			03	HOLIDAY WORK HOURS	19		
2,683,713	86,881	30.8895	04	WORK HOURS SUBTOTAL	25,916,476	860,598	30.1144
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	55-	2-	27.5000
182,848	5,953	30.7152	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,604,792	86,891	29.9776
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
23,058	702	32.8461	09	TRAINING HOURS	197,556	6,118	32.2909
2,706,771	87,583	30.9052	10	TOTAL WORK HOURS	26,114,032	866,716	30.1298
38,799	5,034	7.7073	11	SUNDAY PREMIUM (NA HOURS)	393,714	52,434	7.5087
66,160	26,403	2.5057	12	NIGHT DIFFERENTIAL (NA HOURS)	640,281	262,698	2.4373
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110	8	13.7500
			14	OTHER PREMIUM PAY (NA HOURS)			
	803		15	LEAVE WITHOUT PAY (NA HOURS)		8,345	
13,115	412	31.8325	16	TERMINAL LEAVE	423,826	12,815	33.0726
137,651	4,363	31.5496	17	ANNUAL LEAVE	2,226,160	71,169	31.2799
509	16	31.8125	18	HOLIDAY LEAVE	1,398,005	45,600	30.6580
94,693	2,986	31.7123	19	SICK LEAVE	892,522	29,135	30.6340
2,471	80	30.8875	20	MILITARY LEAVE	32,421	1,096	29.5812
			21	CONVENTION LEAVE			
20,461	656	31.1905	22	OTHER LEAVE	179,159	5,776	31.0178
1,823	56	32.5535	23	CONTINUATION OF PAY LEAVE	1,823	56	32.5535
270,723	8,569	31.5933	24	TOTAL PAID ABSENCE	5,153,916	165,647	31.1138
3,082,453	96,152	32.0581	25	GROSS PAY & TOTAL PAID HOURS	32,302,053	1,032,363	31.2894
151,275	4,791	31.5748	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,047,991	129,584	31.2383
2,931,178	91,361	32.0834	27	BALANCE LINE 25 - LINE 26	28,254,062	902,779	31.2967
231,390	7,350	31.4816	28	ANNUAL LEAVE ACCRUED	2,335,289	76,182	30.6540
95,293	3,034	31.4083	29	HOLIDAY LEAVE ACCRUED	947,543	30,968	30.5974
3,257,861	101,745	32.0198	30	ACCRUED SALARY COST	31,536,894	1,009,929	31.2268
			31	BENEFITS-USPS CONTRIBUTION			
321,902			32	HEALTH BENEFITS	3,231,214		
16,352			33	LIFE INSURANCE	162,381		
198,910			34	RETIREMENT	3,421,795		
80,278			35	THRIFT SAVINGS PLAN (TSP)	770,144		
			36	TSP FIDUCIARY INSURANCE			
122,470			37	SOCIAL SECURITY	1,251,618		
43,042			38	MEDICARE	458,488		
782,954			39	PAYROLL BENEFITS SUBTOTAL	9,295,640		
212			40	UNIFORM ALLOWANCE	1,026		
783,166			41	TOTAL BENEFITS	9,296,666		
		24.0392	42	(%) BENEFITS/ACCRUED SALARY COST			29.4786
4,041,027	87,583	46.1393	43	COST OF SAL & BEN PER TOTAL WK HR	40,833,560	866,716	47.1129
20,169			44	LESS OVERTIME PREMIUM PAY	193,951		
4,020,858	87,583	45.9091	45	STR SAL/BEN COST PER TOTAL WK HR	40,639,609	866,716	46.8891

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,729,297	1,066,506	26.0001	01	STRAIGHT TIME HOURS	265,250,538	10,334,802	25.6657
5,258,422	130,448	40.3104	02	OVERTIME HOURS (INCLUDES LINE 46)	59,087,352	1,498,181	39.4393
			03	HOLIDAY WORK HOURS	6,678,173	263,785	25.3167
32,987,719	1,196,954	27.5597	04	WORK HOURS SUBTOTAL	331,016,063	12,096,768	27.3640
	2,385		05	STEWARDS DUTY HOURS (NA)		22,756	
773,517	14,702	52.6130	06	PENALTY OVERTIME (NA)	7,535,237	145,056	51.9470
182,848	5,953	30.7152	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,604,792	86,891	29.9776
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
1,576,317	56,657	27.8221	09	TRAINING HOURS	11,419,463	414,353	27.5597
34,564,036	1,253,611	27.5715	10	TOTAL WORK HOURS	342,435,526	12,511,121	27.3704
924,194	143,267	6.4508	11	SUNDAY PREMIUM (NA HOURS)	9,078,312	1,425,992	6.3663
841,110	461,444	1.8227	12	NIGHT DIFFERENTIAL (NA HOURS)	8,397,234	4,625,178	1.8155
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	453,698	35,804	12.6717
85,442	6,413	13.3232	14	OTHER PREMIUM PAY (NA HOURS)	939,747	71,850	13.0792
	19,180		15	LEAVE WITHOUT PAY (NA HOURS)		229,360	
31,695	1,128	28.0984	16	TERMINAL LEAVE	1,205,714	40,246	29.9586
2,439,509	94,036	25.9422	17	ANNUAL LEAVE	24,822,810	955,704	25.9733
1,277	48	26.6041	18	HOLIDAY LEAVE	18,297,138	711,470	25.7173
1,644,041	62,849	26.1585	19	SICK LEAVE	14,196,878	549,663	25.8283
43,462	1,726	25.1807	20	MILITARY LEAVE	299,500	11,908	25.1511
			21	CONVENTION LEAVE			
313,934	12,118	25.9064	22	OTHER LEAVE	2,486,769	97,000	25.6367
8,760	339	25.8407	23	CONTINUATION OF PAY LEAVE	157,185	6,437	24.4189
4,482,678	172,244	26.0251	24	TOTAL PAID ABSENCE	61,465,994	2,372,428	25.9084
40,897,460	1,425,855	28.6827	25	GROSS PAY & TOTAL PAID HOURS	422,770,511	14,883,549	28.4052
2,472,481	95,212	25.9681	26	LESS TERM, ANN & HOL LEAVE TAKEN	44,325,662	1,707,420	25.9606
38,424,979	1,330,643	28.8770	27	BALANCE LINE 25 - LINE 26	378,444,849	13,176,129	28.7220
3,063,923	117,082	26.1690	28	ANNUAL LEAVE ACCRUED	30,944,737	1,198,441	25.8208
1,302,005	50,049	26.0146	29	HOLIDAY LEAVE ACCRUED	12,935,554	503,615	25.6854
42,790,907	1,497,774	28.5696	30	ACCRUED SALARY COST	422,325,140	14,878,185	28.3855
			31	BENEFITS-USPS CONTRIBUTION			
4,575,500			32	HEALTH BENEFITS	45,927,065		
206,030			33	LIFE INSURANCE	2,058,962		
2,960,329			34	RETIREMENT	40,707,840		
1,197,784			35	THRIFT SAVINGS PLAN (TSP)	11,787,320		
			36	TSP FIDUCIARY INSURANCE			
1,949,546			37	SOCIAL SECURITY	20,040,201		
573,971			38	MEDICARE	5,959,122		
11,463,160			39	PAYROLL BENEFITS SUBTOTAL	126,480,510		
67,627			40	UNIFORM ALLOWANCE	323,748		
11,530,787			41	TOTAL BENEFITS	126,804,258		
		26.9468	42	(%) BENEFITS/ACCRUED SALARY COST			30.0252
54,321,694	1,253,611	43.3321	43	COST OF SAL & BEN PER TOTAL WK HR	549,129,398	12,511,121	43.8913
1,819,343			44	LESS OVERTIME PREMIUM PAY	20,067,077		
52,502,351	1,253,611	41.8808	45	STR SAL/BEN COST PER TOTAL WK HR	529,062,321	12,511,121	42.2873

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,558,027	354,131	24.1662	01	STRAIGHT TIME HOURS	80,159,595	3,355,105	23.8918
1,174,486	31,366	37.4445	02	OVERTIME HOURS (INCLUDES LINE 46)	12,325,077	334,285	36.8699
			03	HOLIDAY WORK HOURS	1,476,821	61,714	23.9300
9,732,513	385,497	25.2466	04	WORK HOURS SUBTOTAL	93,961,493	3,751,104	25.0490
	773		05	STEWARDS DUTY HOURS (NA)		6,432	
121,130	2,468	49.0802	06	PENALTY OVERTIME (NA)	1,009,888	20,889	48.3454
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
956	40	23.9000	08	REHABILITATION WORK HOURS (NA)	27,427	1,185	23.1451
157,228	6,190	25.4003	09	TRAINING HOURS	1,051,369	41,811	25.1457
9,889,741	391,687	25.2490	10	TOTAL WORK HOURS	95,012,862	3,792,915	25.0500
124,994	20,628	6.0594	11	SUNDAY PREMIUM (NA HOURS)	1,220,353	203,928	5.9842
101,985	61,436	1.6600	12	NIGHT DIFFERENTIAL (NA HOURS)	1,027,051	619,084	1.6589
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110,569	9,212	12.0027
13,616	1,111	12.2556	14	OTHER PREMIUM PAY (NA HOURS)	162,312	13,484	12.0373
	7,274		15	LEAVE WITHOUT PAY (NA HOURS)		85,883	
2,293	96	23.8854	16	TERMINAL LEAVE	384,507	14,429	26.6482
802,719	33,262	24.1332	17	ANNUAL LEAVE	8,088,615	337,469	23.9684
191	8	23.8750	18	HOLIDAY LEAVE	5,786,340	242,582	23.8531
586,402	24,125	24.3068	19	SICK LEAVE	4,848,946	201,701	24.0402
6,277	262	23.9580	20	MILITARY LEAVE	82,136	3,474	23.6430
			21	CONVENTION LEAVE			
65,470	2,690	24.3382	22	OTHER LEAVE	939,967	39,444	23.8304
4,947	200	24.7350	23	CONTINUATION OF PAY LEAVE	90,400	3,826	23.6278
1,468,299	60,643	24.2121	24	TOTAL PAID ABSENCE	20,220,911	842,925	23.9889
11,598,635	452,330	25.6419	25	GROSS PAY & TOTAL PAID HOURS	117,754,058	4,635,840	25.4008
805,203	33,366	24.1324	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,259,462	594,480	23.9864
10,793,432	418,964	25.7621	27	BALANCE LINE 25 - LINE 26	103,494,596	4,041,360	25.6088
946,109	39,066	24.2182	28	ANNUAL LEAVE ACCRUED	9,522,606	397,983	23.9271
395,189	16,380	24.1263	29	HOLIDAY LEAVE ACCRUED	3,921,228	164,425	23.8481
12,134,730	474,410	25.5785	30	ACCRUED SALARY COST	116,938,430	4,603,768	25.4005
			31	BENEFITS-USPS CONTRIBUTION			
1,505,340			32	HEALTH BENEFITS	15,065,639		
62,210			33	LIFE INSURANCE	623,538		
853,367			34	RETIREMENT	12,401,045		
338,592			35	THRIFT SAVINGS PLAN (TSP)	3,319,484		
			36	TSP FIDUCIARY INSURANCE			
529,898			37	SOCIAL SECURITY	5,380,784		
162,419			38	MEDICARE	1,655,927		
3,451,826			39	PAYROLL BENEFITS SUBTOTAL	38,446,417		
39,609			40	UNIFORM ALLOWANCE	192,127		
3,491,435			41	TOTAL BENEFITS	38,638,544		
		28.7722	42	(%) BENEFITS/ACCRUED SALARY COST			33.0417
15,626,165	391,687	39.8945	43	COST OF SAL & BEN PER TOTAL WK HR	155,576,974	3,792,915	41.0177
411,333			44	LESS OVERTIME PREMIUM PAY	4,272,902		
15,214,832	391,687	38.8443	45	STR SAL/BEN COST PER TOTAL WK HR	151,304,072	3,792,915	39.8912

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
46,985	2,085	22.5347	01	STRAIGHT TIME HOURS	429,104	19,329	22.2000
1,645	50	32.9000	02	OVERTIME HOURS (INCLUDES LINE 46)	15,557	484	32.1425
			03	HOLIDAY WORK HOURS	906	39	23.2307
48,630	2,135	22.7775	04	WORK HOURS SUBTOTAL	445,567	19,852	22.4444
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	15		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
23	1	23.0000	09	TRAINING HOURS	439	19	23.1052
48,653	2,136	22.7776	10	TOTAL WORK HOURS	446,006	19,871	22.4450
73	12	6.0833	11	SUNDAY PREMIUM (NA HOURS)	1,426	221	6.4524
107	63	1.6984	12	NIGHT DIFFERENTIAL (NA HOURS)	1,287	752	1.7114
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37	3	12.3333
			14	OTHER PREMIUM PAY (NA HOURS)	25	2	12.5000
	4		15	LEAVE WITHOUT PAY (NA HOURS)		135	
			16	TERMINAL LEAVE	10,234	433	23.6351
4,357	183	23.8087	17	ANNUAL LEAVE	45,245	1,967	23.0020
			18	HOLIDAY LEAVE	24,556	1,090	22.5284
641	28	22.8928	19	SICK LEAVE	12,826	568	22.5809
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
165	6	27.5000	22	OTHER LEAVE	3,894	173	22.5086
			23	CONTINUATION OF PAY LEAVE			
5,163	217	23.7926	24	TOTAL PAID ABSENCE	96,755	4,231	22.8681
53,996	2,353	22.9477	25	GROSS PAY & TOTAL PAID HOURS	545,536	24,102	22.6344
4,357	183	23.8087	26	LESS TERM, ANN & HOL LEAVE TAKEN	80,035	3,490	22.9326
49,639	2,170	22.8751	27	BALANCE LINE 25 - LINE 26	465,501	20,612	22.5839
4,102	179	22.9162	28	ANNUAL LEAVE ACCRUED	41,697	1,841	22.6491
1,401	62	22.5967	29	HOLIDAY LEAVE ACCRUED	14,311	639	22.3959
55,142	2,411	22.8710	30	ACCRUED SALARY COST	521,509	23,092	22.5839
			31	BENEFITS-USPS CONTRIBUTION			
10,706			32	HEALTH BENEFITS	108,680		
297			33	LIFE INSURANCE	2,926		
4,299			34	RETIREMENT	63,198		
1,582			35	THRIFT SAVINGS PLAN (TSP)	16,043		
			36	TSP FIDUCIARY INSURANCE			
2,359			37	SOCIAL SECURITY	23,228		
746			38	MEDICARE	7,567		
19,989			39	PAYROLL BENEFITS SUBTOTAL	221,642		
			40	UNIFORM ALLOWANCE			
19,989			41	TOTAL BENEFITS	221,642		
		36.2500	42	(%) BENEFITS/ACCRUED SALARY COST			42.5001
75,131	2,136	35.1736	43	COST OF SAL & BEN PER TOTAL WK HR	743,151	19,871	37.3987
548			44	LESS OVERTIME PREMIUM PAY	5,183		
74,583	2,136	34.9171	45	STR SAL/BEN COST PER TOTAL WK HR	737,968	19,871	37.1379

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
20,067	944	21.2574	01 STRAIGHT TIME HOURS	163,112	7,732	21.0957
1,327	41	32.3658	02 OVERTIME HOURS (INCLUDES LINE 46)	13,367	429	31.1585
			03 HOLIDAY WORK HOURS			
21,394	985	21.7197	04 WORK HOURS SUBTOTAL	176,479	8,161	21.6246
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	170	6	28.3333
21,394	985	21.7197	10 TOTAL WORK HOURS	176,649	8,167	21.6296
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
21,394	985	21.7197	25 GROSS PAY & TOTAL PAID HOURS	176,649	8,167	21.6296
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
21,394	985	21.7197	27 BALANCE LINE 25 - LINE 26	176,649	8,167	21.6296
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
21,394	985	21.7197	30 ACCRUED SALARY COST	176,649	8,167	21.6296
			31 BENEFITS-USPS CONTRIBUTION			
2,718			32 HEALTH BENEFITS	23,317		
113			33 LIFE INSURANCE	948		
1,948			34 RETIREMENT	16,852		
661			35 THRIFT SAVINGS PLAN (TSP)	5,250		
			36 TSP FIDUCIARY INSURANCE			
1,284			37 SOCIAL SECURITY	10,265		
307			38 MEDICARE	2,513		
7,031			39 PAYROLL BENEFITS SUBTOTAL	59,145		
			40 UNIFORM ALLOWANCE			
7,031			41 TOTAL BENEFITS	59,145		
		32.8643	42 (%) BENEFITS/ACCRUED SALARY COST			33.4816
28,425	985	28.8578	43 COST OF SAL & BEN PER TOTAL WK HR	235,794	8,167	28.8715
442			44 LESS OVERTIME PREMIUM PAY	4,451		
27,983	985	28.4091	45 STR SAL/BEN COST PER TOTAL WK HR	231,343	8,167	28.3265

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
403	23	17.5217	01 STRAIGHT TIME HOURS	1,790	103	17.3786
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
403	23	17.5217	04 WORK HOURS SUBTOTAL	1,790	103	17.3786
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
403	23	17.5217	10 TOTAL WORK HOURS	1,790	103	17.3786
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
403	23	17.5217	25 GROSS PAY & TOTAL PAID HOURS	1,790	103	17.3786
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
403	23	17.5217	27 BALANCE LINE 25 - LINE 26	1,790	103	17.3786
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
403	23	17.5217	30 ACCRUED SALARY COST	1,790	103	17.3786
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	7-		
			33 LIFE INSURANCE			
			34 RETIREMENT	6-		
			35 THRIFT SAVINGS PLAN (TSP)	2-		
			36 TSP FIDUCIARY INSURANCE			
24			37 SOCIAL SECURITY	107		
6			38 MEDICARE	25		
30			39 PAYROLL BENEFITS SUBTOTAL	117		
			40 UNIFORM ALLOWANCE			
30			41 TOTAL BENEFITS	117		
		7.4441	42 (%) BENEFITS/ACCRUED SALARY COST			6.5363
433	23	18.8260	43 COST OF SAL & BEN PER TOTAL WK HR	1,907	103	18.5145
			44 LESS OVERTIME PREMIUM PAY			
433	23	18.8260	45 STR SAL/BEN COST PER TOTAL WK HR	1,907	103	18.5145

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,625,482	357,183	24.1486	01	STRAIGHT TIME HOURS	80,753,601	3,382,269	23.8755
1,177,458	31,457	37.4307	02	OVERTIME HOURS (INCLUDES LINE 46)	12,354,001	335,198	36.8558
			03	HOLIDAY WORK HOURS	1,477,727	61,753	23.9296
9,802,940	388,640	25.2237	04	WORK HOURS SUBTOTAL	94,585,329	3,779,220	25.0277
	773		05	STEWARDS DUTY HOURS (NA)		6,432	
121,130	2,468	49.0802	06	PENALTY OVERTIME (NA)	1,009,903	20,889	48.3461
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
956	40	23.9000	08	REHABILITATION WORK HOURS (NA)	27,427	1,185	23.1451
157,251	6,191	25.3999	09	TRAINING HOURS	1,051,978	41,836	25.1452
9,960,191	394,831	25.2264	10	TOTAL WORK HOURS	95,637,307	3,821,056	25.0290
125,067	20,640	6.0594	11	SUNDAY PREMIUM (NA HOURS)	1,221,779	204,149	5.9847
102,092	61,499	1.6600	12	NIGHT DIFFERENTIAL (NA HOURS)	1,028,338	619,836	1.6590
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110,606	9,215	12.0028
13,616	1,111	12.2556	14	OTHER PREMIUM PAY (NA HOURS)	162,337	13,486	12.0374
	7,278		15	LEAVE WITHOUT PAY (NA HOURS)		86,018	
2,293	96	23.8854	16	TERMINAL LEAVE	394,741	14,862	26.5604
807,076	33,445	24.1314	17	ANNUAL LEAVE	8,133,860	339,436	23.9628
191	8	23.8750	18	HOLIDAY LEAVE	5,810,896	243,672	23.8472
587,043	24,153	24.3051	19	SICK LEAVE	4,861,772	202,269	24.0361
6,277	262	23.9580	20	MILITARY LEAVE	82,136	3,474	23.6430
			21	CONVENTION LEAVE			
65,635	2,696	24.3453	22	OTHER LEAVE	943,861	39,617	23.8246
4,947	200	24.7350	23	CONTINUATION OF PAY LEAVE	90,400	3,826	23.6278
1,473,462	60,860	24.2106	24	TOTAL PAID ABSENCE	20,317,666	847,156	23.9833
11,674,428	455,691	25.6191	25	GROSS PAY & TOTAL PAID HOURS	118,478,033	4,668,212	25.3797
809,560	33,549	24.1306	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,339,497	597,970	23.9802
10,864,868	422,142	25.7374	27	BALANCE LINE 25 - LINE 26	104,138,536	4,070,242	25.5853
950,211	39,245	24.2122	28	ANNUAL LEAVE ACCRUED	9,564,303	399,824	23.9212
396,590	16,442	24.1205	29	HOLIDAY LEAVE ACCRUED	3,935,539	165,064	23.8425
12,211,669	477,829	25.5565	30	ACCRUED SALARY COST	117,638,378	4,635,130	25.3797
			31	BENEFITS-USPS CONTRIBUTION			
1,518,764			32	HEALTH BENEFITS	15,197,629		
62,620			33	LIFE INSURANCE	627,412		
859,614			34	RETIREMENT	12,481,089		
340,835			35	THRIFT SAVINGS PLAN (TSP)	3,340,775		
			36	TSP FIDUCIARY INSURANCE			
533,565			37	SOCIAL SECURITY	5,414,384		
163,478			38	MEDICARE	1,666,032		
3,478,876			39	PAYROLL BENEFITS SUBTOTAL	38,727,321		
39,609			40	UNIFORM ALLOWANCE	192,127		
3,518,485			41	TOTAL BENEFITS	38,919,448		
		28.8124	42	(%) BENEFITS/ACCRUED SALARY COST			33.0839
15,730,154	394,831	39.8402	43	COST OF SAL & BEN PER TOTAL WK HR	156,557,826	3,821,056	40.9723
412,322			44	LESS OVERTIME PREMIUM PAY	4,282,536		
15,317,832	394,831	38.7959	45	STR SAL/BEN COST PER TOTAL WK HR	152,275,290	3,821,056	39.8516

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
5,226	417	12.5323	01	STRAIGHT TIME HOURS	45,452	3,365	13.5072
402	24	16.7500	02	OVERTIME HOURS (INCLUDES LINE 46)	3,608	164	22.0000
			03	HOLIDAY WORK HOURS			
5,628	441	12.7619	04	WORK HOURS SUBTOTAL	49,060	3,529	13.9019
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
180	18	10.0000	09	TRAINING HOURS	180	18	10.0000
5,808	459	12.6535	10	TOTAL WORK HOURS	49,240	3,547	13.8821
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
5,808	459	12.6535	25	GROSS PAY & TOTAL PAID HOURS	49,240	3,547	13.8821
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
5,808	459	12.6535	27	BALANCE LINE 25 - LINE 26	49,240	3,547	13.8821
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
5,808	459	12.6535	30	ACCRUED SALARY COST	49,240	3,547	13.8821
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
360			37	SOCIAL SECURITY	3,050		
84			38	MEDICARE	712		
444			39	PAYROLL BENEFITS SUBTOTAL	3,762		
			40	UNIFORM ALLOWANCE			
444			41	TOTAL BENEFITS	3,762		
		7.6446	42	(%) BENEFITS/ACCRUED SALARY COST			7.6401
6,252	459	13.6209	43	COST OF SAL & BEN PER TOTAL WK HR	53,002	3,547	14.9427
134			44	LESS OVERTIME PREMIUM PAY	1,201		
6,118	459	13.3289	45	STR SAL/BEN COST PER TOTAL WK HR	51,801	3,547	14.6041

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,072,864	66,239	31.2937	01	STRAIGHT TIME HOURS	19,339,511	634,192	30.4947
180,857	5,704	31.7070	02	OVERTIME HOURS (INCLUDES LINE 46)	2,361,674	76,349	30.9326
			03	HOLIDAY WORK HOURS	172	8	21.5000
2,253,721	71,943	31.3264	04	WORK HOURS SUBTOTAL	21,701,357	710,549	30.5416
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	159-	3-	53.0000
152,073	4,904	31.0099	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,018,857	66,741	30.2491
			07	LIMITED DUTY HOURS (NA)	230	8	28.7500
			08	REHABILITATION WORK HOURS (NA)			
25,258	749	33.7222	09	TRAINING HOURS	113,521	3,510	32.3421
2,278,979	72,692	31.3511	10	TOTAL WORK HOURS	21,814,878	714,059	30.5505
30,593	3,925	7.7943	11	SUNDAY PREMIUM (NA HOURS)	307,119	40,431	7.5961
48,650	19,155	2.5398	12	NIGHT DIFFERENTIAL (NA HOURS)	476,585	193,329	2.4651
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1-		
			14	OTHER PREMIUM PAY (NA HOURS)			
	621		15	LEAVE WITHOUT PAY (NA HOURS)		6,905	
			16	TERMINAL LEAVE	302,322	9,468	31.9309
132,866	4,212	31.5446	17	ANNUAL LEAVE	2,105,581	66,826	31.5084
			18	HOLIDAY LEAVE	1,271,713	41,032	30.9932
98,249	3,084	31.8576	19	SICK LEAVE	889,476	28,340	31.3858
2,026	64	31.6562	20	MILITARY LEAVE	16,062	536	29.9664
			21	CONVENTION LEAVE			
17,948	560	32.0500	22	OTHER LEAVE	146,441	4,688	31.2374
			23	CONTINUATION OF PAY LEAVE	233-	8-	29.1250
251,089	7,920	31.7031	24	TOTAL PAID ABSENCE	4,731,362	150,882	31.3580
2,609,311	80,612	32.3687	25	GROSS PAY & TOTAL PAID HOURS	27,329,943	864,941	31.5974
132,866	4,212	31.5446	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,679,616	117,326	31.3623
2,476,445	76,400	32.4142	27	BALANCE LINE 25 - LINE 26	23,650,327	747,615	31.6343
211,573	6,632	31.9018	28	ANNUAL LEAVE ACCRUED	2,114,322	68,212	30.9963
86,252	2,710	31.8273	29	HOLIDAY LEAVE ACCRUED	851,642	27,526	30.9395
2,774,270	85,742	32.3560	30	ACCRUED SALARY COST	26,616,291	843,353	31.5600
			31	BENEFITS-USPS CONTRIBUTION			
278,271			32	HEALTH BENEFITS	2,809,336		
14,168			33	LIFE INSURANCE	140,345		
159,206			34	RETIREMENT	3,000,701		
64,437			35	THRIFT SAVINGS PLAN (TSP)	626,679		
			36	TSP FIDUCIARY INSURANCE			
97,077			37	SOCIAL SECURITY	998,996		
36,564			38	MEDICARE	390,353		
649,723			39	PAYROLL BENEFITS SUBTOTAL	7,966,410		
575			40	UNIFORM ALLOWANCE	1,285		
650,298			41	TOTAL BENEFITS	7,967,695		
		23.4403	42	(%) BENEFITS/ACCRUED SALARY COST			29.9354
3,424,568	72,692	47.1106	43	COST OF SAL & BEN PER TOTAL WK HR	34,583,986	714,059	48.4329
9,585			44	LESS OVERTIME PREMIUM PAY	114,132		
3,414,983	72,692	46.9788	45	STR SAL/BEN COST PER TOTAL WK HR	34,469,854	714,059	48.2731

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,703,572	423,839	25.2538	01	STRAIGHT TIME HOURS	100,138,564	4,019,826	24.9111
1,358,717	37,185	36.5393	02	OVERTIME HOURS (INCLUDES LINE 46)	14,719,283	411,711	35.7514
			03	HOLIDAY WORK HOURS	1,477,899	61,761	23.9293
12,062,289	461,024	26.1641	04	WORK HOURS SUBTOTAL	116,335,746	4,493,298	25.8909
	773		05	STEWARDS DUTY HOURS (NA)		6,432	
121,130	2,468	49.0802	06	PENALTY OVERTIME (NA)	1,009,744	20,886	48.3454
152,073	4,904	31.0099	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,018,857	66,741	30.2491
			07	LIMITED DUTY HOURS (NA)	230	8	28.7500
956	40	23.9000	08	REHABILITATION WORK HOURS (NA)	27,427	1,185	23.1451
182,689	6,958	26.2559	09	TRAINING HOURS	1,165,679	45,364	25.6961
12,244,978	467,982	26.1654	10	TOTAL WORK HOURS	117,501,425	4,538,662	25.8890
155,660	24,565	6.3366	11	SUNDAY PREMIUM (NA HOURS)	1,528,898	244,580	6.2511
150,742	80,654	1.8689	12	NIGHT DIFFERENTIAL (NA HOURS)	1,504,923	813,165	1.8506
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110,605	9,215	12.0027
13,616	1,111	12.2556	14	OTHER PREMIUM PAY (NA HOURS)	162,337	13,486	12.0374
	7,899		15	LEAVE WITHOUT PAY (NA HOURS)		92,923	
2,293	96	23.8854	16	TERMINAL LEAVE	697,063	24,330	28.6503
939,942	37,657	24.9606	17	ANNUAL LEAVE	10,239,441	406,262	25.2040
191	8	23.8750	18	HOLIDAY LEAVE	7,082,609	284,704	24.8770
685,292	27,237	25.1603	19	SICK LEAVE	5,751,248	230,609	24.9393
8,303	326	25.4693	20	MILITARY LEAVE	98,198	4,010	24.4882
			21	CONVENTION LEAVE			
83,583	3,256	25.6704	22	OTHER LEAVE	1,090,302	44,305	24.6090
4,947	200	24.7350	23	CONTINUATION OF PAY LEAVE	90,167	3,818	23.6162
1,724,551	68,780	25.0734	24	TOTAL PAID ABSENCE	25,049,028	998,038	25.0982
14,289,547	536,762	26.6217	25	GROSS PAY & TOTAL PAID HOURS	145,857,216	5,536,700	26.3437
942,426	37,761	24.9576	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,019,113	715,296	25.1911
13,347,121	499,001	26.7476	27	BALANCE LINE 25 - LINE 26	127,838,103	4,821,404	26.5147
1,161,784	45,877	25.3238	28	ANNUAL LEAVE ACCRUED	11,678,625	468,036	24.9524
482,842	19,152	25.2110	29	HOLIDAY LEAVE ACCRUED	4,787,181	192,590	24.8568
14,991,747	564,030	26.5796	30	ACCRUED SALARY COST	144,303,909	5,482,030	26.3230
			31	BENEFITS-USPS CONTRIBUTION			
1,797,035			32	HEALTH BENEFITS	18,006,965		
76,788			33	LIFE INSURANCE	767,757		
1,018,820			34	RETIREMENT	15,481,790		
405,272			35	THRIFT SAVINGS PLAN (TSP)	3,967,454		
			36	TSP FIDUCIARY INSURANCE			
631,002			37	SOCIAL SECURITY	6,416,430		
200,126			38	MEDICARE	2,057,097		
4,129,043			39	PAYROLL BENEFITS SUBTOTAL	46,697,493		
40,184			40	UNIFORM ALLOWANCE	193,412		
4,169,227			41	TOTAL BENEFITS	46,890,905		
		27.8101	42	(%) BENEFITS/ACCRUED SALARY COST			32.4945
19,160,974	467,982	40.9438	43	COST OF SAL & BEN PER TOTAL WK HR	191,194,814	4,538,662	42.1258
422,041			44	LESS OVERTIME PREMIUM PAY	4,397,869		
18,738,933	467,982	40.0419	45	STR SAL/BEN COST PER TOTAL WK HR	186,796,945	4,538,662	41.1568

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,748,574	160,288	23.3864	01	STRAIGHT TIME HOURS	35,433,200	1,532,901	23.1151
373,408	10,270	36.3591	02	OVERTIME HOURS (INCLUDES LINE 46)	4,113,011	115,696	35.5501
			03	HOLIDAY WORK HOURS	623,735	27,402	22.7623
4,121,982	170,558	24.1676	04	WORK HOURS SUBTOTAL	40,169,946	1,675,999	23.9677
	157		05	STEWARDS DUTY HOURS (NA)		1,940	
21,584	470	45.9234	06	PENALTY OVERTIME (NA)	187,637	4,132	45.4106
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,884	109	26.4587	08	REHABILITATION WORK HOURS (NA)	24,486	947	25.8563
35,781	1,450	24.6765	09	TRAINING HOURS	284,908	11,845	24.0530
4,157,763	172,008	24.1719	10	TOTAL WORK HOURS	40,454,854	1,687,844	23.9683
64,746	11,346	5.7065	11	SUNDAY PREMIUM (NA HOURS)	630,011	111,656	5.6424
66,261	42,985	1.5414	12	NIGHT DIFFERENTIAL (NA HOURS)	659,128	427,286	1.5425
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,986	4,049	11.3573
8,082	696	11.6120	14	OTHER PREMIUM PAY (NA HOURS)	99,004	8,604	11.5067
	3,158		15	LEAVE WITHOUT PAY (NA HOURS)		42,351	
9,923	430	23.0767	16	TERMINAL LEAVE	114,719	4,935	23.2459
356,251	15,309	23.2706	17	ANNUAL LEAVE	3,059,672	133,406	22.9350
554	24	23.0833	18	HOLIDAY LEAVE	2,198,845	96,012	22.9017
201,821	8,657	23.3130	19	SICK LEAVE	1,873,131	81,404	23.0103
854	42	20.3333	20	MILITARY LEAVE	23,035	1,016	22.6722
			21	CONVENTION LEAVE			
34,182	1,491	22.9255	22	OTHER LEAVE	350,096	15,350	22.8075
			23	CONTINUATION OF PAY LEAVE	7,604	330	23.0424
603,585	25,953	23.2568	24	TOTAL PAID ABSENCE	7,627,102	332,453	22.9418
4,900,437	197,961	24.7545	25	GROSS PAY & TOTAL PAID HOURS	49,516,085	2,020,297	24.5093
366,728	15,763	23.2651	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,373,236	234,353	22.9279
4,533,709	182,198	24.8834	27	BALANCE LINE 25 - LINE 26	44,142,849	1,785,944	24.7168
373,254	16,080	23.2123	28	ANNUAL LEAVE ACCRUED	3,745,033	163,342	22.9275
155,240	6,711	23.1321	29	HOLIDAY LEAVE ACCRUED	1,533,023	67,065	22.8587
5,062,203	204,989	24.6949	30	ACCRUED SALARY COST	49,420,905	2,016,351	24.5100
			31	BENEFITS-USPS CONTRIBUTION			
589,469			32	HEALTH BENEFITS	5,909,890		
26,817			33	LIFE INSURANCE	265,478		
358,302			34	RETIREMENT	5,307,622		
139,684			35	THRIFT SAVINGS PLAN (TSP)	1,366,321		
			36	TSP FIDUCIARY INSURANCE			
219,507			37	SOCIAL SECURITY	2,219,106		
68,427			38	MEDICARE	694,693		
1,402,206			39	PAYROLL BENEFITS SUBTOTAL	15,763,110		
8,790			40	UNIFORM ALLOWANCE	35,705		
1,410,996			41	TOTAL BENEFITS	15,798,815		
		27.8731	42	(%) BENEFITS/ACCRUED SALARY COST			31.9678
6,473,199	172,008	37.6331	43	COST OF SAL & BEN PER TOTAL WK HR	65,219,720	1,687,844	38.6408
127,949			44	LESS OVERTIME PREMIUM PAY	1,400,968		
6,345,250	172,008	36.8892	45	STR SAL/BEN COST PER TOTAL WK HR	63,818,752	1,687,844	37.8108

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,076	46	23.3913	01	STRAIGHT TIME HOURS	8,815	400	22.0375
			02	OVERTIME HOURS (INCLUDES LINE 46)	57	2	28.5000
			03	HOLIDAY WORK HOURS			
1,076	46	23.3913	04	WORK HOURS SUBTOTAL	8,872	402	22.0696
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,076	46	23.3913	10	TOTAL WORK HOURS	8,872	402	22.0696
			11	SUNDAY PREMIUM (NA HOURS)			
18	12	1.5000	12	NIGHT DIFFERENTIAL (NA HOURS)	222	140	1.5857
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		34	
			16	TERMINAL LEAVE			
281	12	23.4166	17	ANNUAL LEAVE	327	14	23.3571
			18	HOLIDAY LEAVE	415	18	23.0555
			19	SICK LEAVE	138	6	23.0000
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	138	6	23.0000
			23	CONTINUATION OF PAY LEAVE			
281	12	23.4166	24	TOTAL PAID ABSENCE	1,018	44	23.1363
1,375	58	23.7068	25	GROSS PAY & TOTAL PAID HOURS	10,112	446	22.6726
281	12	23.4166	26	LESS TERM, ANN & HOL LEAVE TAKEN	742	32	23.1875
1,094	46	23.7826	27	BALANCE LINE 25 - LINE 26	9,370	414	22.6328
94	4	23.5000	28	ANNUAL LEAVE ACCRUED	716	31	23.0967
48	2	24.0000	29	HOLIDAY LEAVE ACCRUED	476	21	22.6666
1,236	52	23.7692	30	ACCRUED SALARY COST	10,562	466	22.6652
			31	BENEFITS-USPS CONTRIBUTION			
413			32	HEALTH BENEFITS	3,734		
8			33	LIFE INSURANCE	66		
149			34	RETIREMENT	1,096		
55			35	THRIFT SAVINGS PLAN (TSP)	408		
			36	TSP FIDUCIARY INSURANCE			
77			37	SOCIAL SECURITY	584		
18			38	MEDICARE	137		
720			39	PAYROLL BENEFITS SUBTOTAL	6,025		
			40	UNIFORM ALLOWANCE			
720			41	TOTAL BENEFITS	6,025		
		58.2524	42	(%) BENEFITS/ACCRUED SALARY COST			57.0441
1,956	46	42.5217	43	COST OF SAL & BEN PER TOTAL WK HR	16,587	402	41.2611
			44	LESS OVERTIME PREMIUM PAY	19		
1,956	46	42.5217	45	STR SAL/BEN COST PER TOTAL WK HR	16,568	402	41.2139

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,516	473	24.3467	01 STRAIGHT TIME HOURS	92,481	3,945	23.4425
558	19	29.3684	02 OVERTIME HOURS (INCLUDES LINE 46)	4,324	146	29.6164
			03 HOLIDAY WORK HOURS			
12,074	492	24.5406	04 WORK HOURS SUBTOTAL	96,805	4,091	23.6629
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
12,074	492	24.5406	10 TOTAL WORK HOURS	96,805	4,091	23.6629
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
12,074	492	24.5406	25 GROSS PAY & TOTAL PAID HOURS	96,805	4,091	23.6629
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
12,074	492	24.5406	27 BALANCE LINE 25 - LINE 26	96,805	4,091	23.6629
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
12,074	492	24.5406	30 ACCRUED SALARY COST	96,805	4,091	23.6629
			31 BENEFITS-USPS CONTRIBUTION			
1,655			32 HEALTH BENEFITS	13,314		
68			33 LIFE INSURANCE	554		
1,188			34 RETIREMENT	9,639		
385			35 THRIFT SAVINGS PLAN (TSP)	2,702		
			36 TSP FIDUCIARY INSURANCE			
734			37 SOCIAL SECURITY	5,919		
172			38 MEDICARE	1,385		
4,202			39 PAYROLL BENEFITS SUBTOTAL	33,513		
			40 UNIFORM ALLOWANCE			
4,202			41 TOTAL BENEFITS	33,513		
		34.8020	42 (%) BENEFITS/ACCRUED SALARY COST			34.6190
16,276	492	33.0813	43 COST OF SAL & BEN PER TOTAL WK HR	130,318	4,091	31.8548
186			44 LESS OVERTIME PREMIUM PAY	1,440		
16,090	492	32.7032	45 STR SAL/BEN COST PER TOTAL WK HR	128,878	4,091	31.5028

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,761,166	160,807	23.3893	01	STRAIGHT TIME HOURS	35,534,496	1,537,246	23.1156
373,966	10,289	36.3461	02	OVERTIME HOURS (INCLUDES LINE 46)	4,117,392	115,844	35.5425
			03	HOLIDAY WORK HOURS	623,735	27,402	22.7623
4,135,132	171,096	24.1684	04	WORK HOURS SUBTOTAL	40,275,623	1,680,492	23.9665
	157		05	STEWARDS DUTY HOURS (NA)		1,940	
21,584	470	45.9234	06	PENALTY OVERTIME (NA)	187,637	4,132	45.4106
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,884	109	26.4587	08	REHABILITATION WORK HOURS (NA)	24,486	947	25.8563
35,781	1,450	24.6765	09	TRAINING HOURS	284,908	11,845	24.0530
4,170,913	172,546	24.1727	10	TOTAL WORK HOURS	40,560,531	1,692,337	23.9671
64,746	11,346	5.7065	11	SUNDAY PREMIUM (NA HOURS)	630,011	111,656	5.6424
66,279	42,997	1.5414	12	NIGHT DIFFERENTIAL (NA HOURS)	659,350	427,426	1.5426
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,986	4,049	11.3573
8,082	696	11.6120	14	OTHER PREMIUM PAY (NA HOURS)	99,004	8,604	11.5067
	3,158		15	LEAVE WITHOUT PAY (NA HOURS)		42,385	
9,923	430	23.0767	16	TERMINAL LEAVE	114,719	4,935	23.2459
356,532	15,321	23.2708	17	ANNUAL LEAVE	3,059,999	133,420	22.9350
554	24	23.0833	18	HOLIDAY LEAVE	2,199,260	96,030	22.9018
201,821	8,657	23.3130	19	SICK LEAVE	1,873,269	81,410	23.0103
854	42	20.3333	20	MILITARY LEAVE	23,035	1,016	22.6722
			21	CONVENTION LEAVE			
34,182	1,491	22.9255	22	OTHER LEAVE	350,234	15,356	22.8076
			23	CONTINUATION OF PAY LEAVE	7,604	330	23.0424
603,866	25,965	23.2569	24	TOTAL PAID ABSENCE	7,628,120	332,497	22.9419
4,913,886	198,511	24.7537	25	GROSS PAY & TOTAL PAID HOURS	49,623,002	2,024,834	24.5071
367,009	15,775	23.2652	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,373,978	234,385	22.9279
4,546,877	182,736	24.8822	27	BALANCE LINE 25 - LINE 26	44,249,024	1,790,449	24.7139
373,348	16,084	23.2123	28	ANNUAL LEAVE ACCRUED	3,745,749	163,373	22.9275
155,288	6,713	23.1324	29	HOLIDAY LEAVE ACCRUED	1,533,499	67,086	22.8587
5,075,513	205,533	24.6943	30	ACCRUED SALARY COST	49,528,272	2,020,908	24.5079
			31	BENEFITS-USPS CONTRIBUTION			
591,537			32	HEALTH BENEFITS	5,926,938		
26,893			33	LIFE INSURANCE	266,098		
359,639			34	RETIREMENT	5,318,357		
140,124			35	THRIFT SAVINGS PLAN (TSP)	1,369,431		
			36	TSP FIDUCIARY INSURANCE			
220,318			37	SOCIAL SECURITY	2,225,609		
68,617			38	MEDICARE	696,215		
1,407,128			39	PAYROLL BENEFITS SUBTOTAL	15,802,648		
8,790			40	UNIFORM ALLOWANCE	35,705		
1,415,918			41	TOTAL BENEFITS	15,838,353		
		27.8970	42	(%) BENEFITS/ACCRUED SALARY COST			31.9784
6,491,431	172,546	37.6214	43	COST OF SAL & BEN PER TOTAL WK HR	65,366,625	1,692,337	38.6250
128,135			44	LESS OVERTIME PREMIUM PAY	1,402,427		
6,363,296	172,546	36.8788	45	STR SAL/BEN COST PER TOTAL WK HR	63,964,198	1,692,337	37.7963

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
987	83	11.8915	01	STRAIGHT TIME HOURS	11,569	971	11.9145
146	8	18.2500	02	OVERTIME HOURS (INCLUDES LINE 46)	663	37	17.9189
			03	HOLIDAY WORK HOURS			
1,133	91	12.4505	04	WORK HOURS SUBTOTAL	12,232	1,008	12.1349
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,133	91	12.4505	10	TOTAL WORK HOURS	12,232	1,008	12.1349
			11	SUNDAY PREMIUM (NA HOURS)			
61	63	.9682	12	NIGHT DIFFERENTIAL (NA HOURS)	469	489	.9591
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,194	91	13.1208	25	GROSS PAY & TOTAL PAID HOURS	12,701	1,008	12.6001
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,194	91	13.1208	27	BALANCE LINE 25 - LINE 26	12,701	1,008	12.6001
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,194	91	13.1208	30	ACCRUED SALARY COST	12,701	1,008	12.6001
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
74			37	SOCIAL SECURITY	790		
17			38	MEDICARE	185		
91			39	PAYROLL BENEFITS SUBTOTAL	975		
			40	UNIFORM ALLOWANCE			
91			41	TOTAL BENEFITS	975		
		7.6214	42	(%) BENEFITS/ACCRUED SALARY COST			7.6765
1,285	91	14.1208	43	COST OF SAL & BEN PER TOTAL WK HR	13,676	1,008	13.5674
49			44	LESS OVERTIME PREMIUM PAY	221		
1,236	91	13.5824	45	STR SAL/BEN COST PER TOTAL WK HR	13,455	1,008	13.3482

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,668,136	77,546	34.4071	01	STRAIGHT TIME HOURS	24,267,428	722,968	33.5663
65,048	2,037	31.9332	02	OVERTIME HOURS (INCLUDES LINE 46)	868,743	27,772	31.2812
			03	HOLIDAY WORK HOURS			
2,733,184	79,583	34.3438	04	WORK HOURS SUBTOTAL	25,136,171	750,740	33.4818
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
50,564	1,621	31.1930	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	712,249	23,240	30.6475
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	72-	3-	24.0000
13,419	399	33.6315	09	TRAINING HOURS	125,274	3,748	33.4242
2,746,603	79,982	34.3402	10	TOTAL WORK HOURS	25,261,445	754,488	33.4815
9,707	1,227	7.9111	11	SUNDAY PREMIUM (NA HOURS)	98,615	12,793	7.7085
22,199	8,317	2.6691	12	NIGHT DIFFERENTIAL (NA HOURS)	210,408	80,813	2.6036
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	205		15	LEAVE WITHOUT PAY (NA HOURS)		2,679	
47,528	1,433	33.1667	16	TERMINAL LEAVE	742,830	20,277	36.6341
132,299	3,800	34.8155	17	ANNUAL LEAVE	2,913,617	83,901	34.7268
1,367	40	34.1750	18	HOLIDAY LEAVE	1,681,466	49,408	34.0322
126,045	3,558	35.4258	19	SICK LEAVE	1,067,941	31,719	33.6688
246	8	30.7500	20	MILITARY LEAVE	4,295	136	31.5808
			21	CONVENTION LEAVE			
18,753	528	35.5170	22	OTHER LEAVE	232,123	6,736	34.4600
			23	CONTINUATION OF PAY LEAVE	7,376	232	31.7931
326,238	9,367	34.8284	24	TOTAL PAID ABSENCE	6,649,648	192,409	34.5599
3,104,747	89,349	34.7485	25	GROSS PAY & TOTAL PAID HOURS	32,220,116	946,897	34.0270
181,194	5,273	34.3626	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,337,913	153,586	34.7552
2,923,553	84,076	34.7727	27	BALANCE LINE 25 - LINE 26	26,882,203	793,311	33.8860
274,325	7,834	35.0172	28	ANNUAL LEAVE ACCRUED	2,726,669	80,046	34.0637
108,549	3,109	34.9144	29	HOLIDAY LEAVE ACCRUED	1,073,358	31,580	33.9885
3,306,427	95,019	34.7975	30	ACCRUED SALARY COST	30,682,230	904,937	33.9053
			31	BENEFITS-USPS CONTRIBUTION			
327,144			32	HEALTH BENEFITS	3,255,137		
17,810			33	LIFE INSURANCE	175,356		
148,128			34	RETIREMENT	3,972,446		
59,738			35	THRIFT SAVINGS PLAN (TSP)	569,280		
			36	TSP FIDUCIARY INSURANCE			
84,854			37	SOCIAL SECURITY	861,647		
43,534			38	MEDICARE	464,567		
681,208			39	PAYROLL BENEFITS SUBTOTAL	9,298,433		
113			40	UNIFORM ALLOWANCE	762		
681,321			41	TOTAL BENEFITS	9,299,195		
		20.6059	42	(%) BENEFITS/ACCRUED SALARY COST			30.3080
3,987,748	79,982	49.8580	43	COST OF SAL & BEN PER TOTAL WK HR	39,981,425	754,488	52.9914
4,823			44	LESS OVERTIME PREMIUM PAY	52,113		
3,982,925	79,982	49.7977	45	STR SAL/BEN COST PER TOTAL WK HR	39,929,312	754,488	52.9223

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,430,289	238,436	26.9686	01	STRAIGHT TIME HOURS	59,813,493	2,261,185	26.4522
439,160	12,334	35.6056	02	OVERTIME HOURS (INCLUDES LINE 46)	4,986,798	143,653	34.7141
			03	HOLIDAY WORK HOURS	623,735	27,402	22.7623
6,869,449	250,770	27.3934	04	WORK HOURS SUBTOTAL	65,424,026	2,432,240	26.8986
	157		05	STEWARDS DUTY HOURS (NA)		1,940	
21,584	470	45.9234	06	PENALTY OVERTIME (NA)	187,637	4,132	45.4106
50,564	1,621	31.1930	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	712,249	23,240	30.6475
			07	LIMITED DUTY HOURS (NA)			
2,884	109	26.4587	08	REHABILITATION WORK HOURS (NA)	24,414	944	25.8622
49,200	1,849	26.6089	09	TRAINING HOURS	410,182	15,593	26.3055
6,918,649	252,619	27.3876	10	TOTAL WORK HOURS	65,834,208	2,447,833	26.8948
74,453	12,573	5.9216	11	SUNDAY PREMIUM (NA HOURS)	728,626	124,449	5.8548
88,539	51,377	1.7233	12	NIGHT DIFFERENTIAL (NA HOURS)	870,227	508,728	1.7105
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,986	4,049	11.3573
8,082	696	11.6120	14	OTHER PREMIUM PAY (NA HOURS)	99,004	8,604	11.5067
	3,363		15	LEAVE WITHOUT PAY (NA HOURS)		45,064	
57,451	1,863	30.8378	16	TERMINAL LEAVE	857,549	25,212	34.0135
488,831	19,121	25.5651	17	ANNUAL LEAVE	5,973,616	217,321	27.4875
1,921	64	30.0156	18	HOLIDAY LEAVE	3,880,726	145,438	26.6830
327,866	12,215	26.8412	19	SICK LEAVE	2,941,210	113,129	25.9987
1,100	50	22.0000	20	MILITARY LEAVE	27,330	1,152	23.7239
			21	CONVENTION LEAVE			
52,935	2,019	26.2184	22	OTHER LEAVE	582,357	22,092	26.3605
			23	CONTINUATION OF PAY LEAVE	14,980	562	26.6548
930,104	35,332	26.3246	24	TOTAL PAID ABSENCE	14,277,768	524,906	27.2006
8,019,827	287,951	27.8513	25	GROSS PAY & TOTAL PAID HOURS	81,855,819	2,972,739	27.5354
548,203	21,048	26.0453	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,711,891	387,971	27.6100
7,471,624	266,903	27.9937	27	BALANCE LINE 25 - LINE 26	71,143,928	2,584,768	27.5242
647,673	23,918	27.0788	28	ANNUAL LEAVE ACCRUED	6,472,418	243,419	26.5896
263,837	9,822	26.8618	29	HOLIDAY LEAVE ACCRUED	2,606,857	98,666	26.4210
8,383,134	300,643	27.8840	30	ACCRUED SALARY COST	80,223,203	2,926,853	27.4093
			31	BENEFITS-USPS CONTRIBUTION			
918,681			32	HEALTH BENEFITS	9,182,075		
44,703			33	LIFE INSURANCE	441,454		
507,767			34	RETIREMENT	9,290,803		
199,862			35	THRIFT SAVINGS PLAN (TSP)	1,938,711		
			36	TSP FIDUCIARY INSURANCE			
305,246			37	SOCIAL SECURITY	3,088,046		
112,168			38	MEDICARE	1,160,967		
2,088,427			39	PAYROLL BENEFITS SUBTOTAL	25,102,056		
8,903			40	UNIFORM ALLOWANCE	36,467		
2,097,330			41	TOTAL BENEFITS	25,138,523		
		25.0184	42	(%) BENEFITS/ACCRUED SALARY COST			31.3357
10,480,464	252,619	41.4872	43	COST OF SAL & BEN PER TOTAL WK HR	105,361,726	2,447,833	43.0428
133,007			44	LESS OVERTIME PREMIUM PAY	1,454,760		
10,347,457	252,619	40.9607	45	STR SAL/BEN COST PER TOTAL WK HR	103,906,966	2,447,833	42.4485

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
44,863,158	1,728,781	25.9507	01	STRAIGHT TIME HOURS	425,202,595	16,615,813	25.5902
7,056,299	179,967	39.2088	02	OVERTIME HOURS (INCLUDES LINE 46)	78,793,433	2,053,545	38.3694
			03	HOLIDAY WORK HOURS	8,779,807	352,948	24.8756
51,919,457	1,908,748	27.2007	04	WORK HOURS SUBTOTAL	512,775,835	19,022,306	26.9565
	3,315		05	STEWARDS DUTY HOURS (NA)		31,128	
916,231	17,640	51.9405	06	PENALTY OVERTIME (NA)	8,732,618	170,074	51.3459
385,485	12,478	30.8931	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,335,898	176,872	30.1681
			07	LIMITED DUTY HOURS (NA)	258	9	28.6666
3,840	149	25.7718	08	REHABILITATION WORK HOURS (NA)	51,841	2,129	24.3499
1,808,206	65,464	27.6213	09	TRAINING HOURS	12,995,324	475,310	27.3407
53,727,663	1,974,212	27.2147	10	TOTAL WORK HOURS	525,771,159	19,497,616	26.9659
1,154,307	180,405	6.3984	11	SUNDAY PREMIUM (NA HOURS)	11,335,836	1,795,021	6.3151
1,080,391	593,475	1.8204	12	NIGHT DIFFERENTIAL (NA HOURS)	10,772,384	5,947,071	1.8113
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	610,289	49,068	12.4376
107,140	8,220	13.0340	14	OTHER PREMIUM PAY (NA HOURS)	1,201,088	93,940	12.7856
	30,442		15	LEAVE WITHOUT PAY (NA HOURS)		367,347	
91,439	3,087	29.6206	16	TERMINAL LEAVE	2,760,326	89,788	30.7427
3,868,282	150,814	25.6493	17	ANNUAL LEAVE	41,035,867	1,579,287	25.9837
3,389	120	28.2416	18	HOLIDAY LEAVE	29,260,473	1,141,612	25.6308
2,657,199	102,301	25.9743	19	SICK LEAVE	22,889,336	893,401	25.6204
52,865	2,102	25.1498	20	MILITARY LEAVE	425,028	17,070	24.8991
			21	CONVENTION LEAVE			
450,452	17,393	25.8984	22	OTHER LEAVE	4,159,428	163,397	25.4559
13,707	539	25.4304	23	CONTINUATION OF PAY LEAVE	262,332	10,817	24.2518
7,137,333	276,356	25.8265	24	TOTAL PAID ABSENCE	100,792,790	3,895,372	25.8750
63,206,834	2,250,568	28.0848	25	GROSS PAY & TOTAL PAID HOURS	650,483,546	23,392,988	27.8067
3,963,110	154,021	25.7309	26	LESS TERM, ANN & HOL LEAVE TAKEN	73,056,666	2,810,687	25.9924
59,243,724	2,096,547	28.2577	27	BALANCE LINE 25 - LINE 26	577,426,880	20,582,301	28.0545
4,873,380	186,877	26.0780	28	ANNUAL LEAVE ACCRUED	49,095,780	1,909,896	25.7059
2,048,684	79,023	25.9251	29	HOLIDAY LEAVE ACCRUED	20,329,592	794,871	25.5759
66,165,788	2,362,447	28.0073	30	ACCRUED SALARY COST	646,852,252	23,287,068	27.7773
			31	BENEFITS-USPS CONTRIBUTION			
7,291,216			32	HEALTH BENEFITS	73,116,105		
327,521			33	LIFE INSURANCE	3,268,173		
4,486,916			34	RETIREMENT	65,480,433		
1,802,918			35	THRIFT SAVINGS PLAN (TSP)	17,693,485		
			36	TSP FIDUCIARY INSURANCE			
2,885,794			37	SOCIAL SECURITY	29,544,677		
886,265			38	MEDICARE	9,177,186		
17,680,630			39	PAYROLL BENEFITS SUBTOTAL	198,280,059		
116,714			40	UNIFORM ALLOWANCE	553,627		
17,797,344			41	TOTAL BENEFITS	198,833,686		
		26.8981	42	(%) BENEFITS/ACCRUED SALARY COST			30.7386
83,963,132	1,974,212	42.5299	43	COST OF SAL & BEN PER TOTAL WK HR	845,685,938	19,497,616	43.3738
2,374,392			44	LESS OVERTIME PREMIUM PAY	25,919,706		
81,588,740	1,974,212	41.3272	45	STR SAL/BEN COST PER TOTAL WK HR	819,766,232	19,497,616	42.0444

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,421,127	354,488	23.7557	01	STRAIGHT TIME HOURS	78,848,341	3,358,852	23.4747
1,205,812	33,359	36.1465	02	OVERTIME HOURS (INCLUDES LINE 46)	11,728,835	328,653	35.6875
			03	HOLIDAY WORK HOURS	971,292	41,568	23.3663
9,626,939	387,847	24.8214	04	WORK HOURS SUBTOTAL	91,548,468	3,729,073	24.5499
	525		05	STEWARDS DUTY HOURS (NA)		4,547	
43,786	915	47.8535	06	PENALTY OVERTIME (NA)	411,567	8,749	47.0416
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,743	70	24.9000	07	LIMITED DUTY HOURS (NA)	16,682	675	24.7140
3,824	160	23.9000	08	REHABILITATION WORK HOURS (NA)	28,935	1,224	23.6397
138,242	5,590	24.7302	09	TRAINING HOURS	839,180	34,591	24.2600
9,765,181	393,437	24.8201	10	TOTAL WORK HOURS	92,387,648	3,763,664	24.5472
42,644	7,193	5.9285	11	SUNDAY PREMIUM (NA HOURS)	416,455	70,924	5.8718
120,901	76,319	1.5841	12	NIGHT DIFFERENTIAL (NA HOURS)	1,173,342	741,234	1.5829
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	57,408	4,924	11.6588
2,070	170	12.1764	14	OTHER PREMIUM PAY (NA HOURS)	28,286	2,381	11.8798
	8,585		15	LEAVE WITHOUT PAY (NA HOURS)		96,823	
10,437	432	24.1597	16	TERMINAL LEAVE	426,583	16,141	26.4285
720,058	30,245	23.8075	17	ANNUAL LEAVE	6,925,868	292,658	23.6653
580	24	24.1666	18	HOLIDAY LEAVE	5,792,980	247,944	23.3640
496,202	20,684	23.9896	19	SICK LEAVE	4,460,762	188,502	23.6642
7,069	293	24.1262	20	MILITARY LEAVE	55,125	2,388	23.0841
			21	CONVENTION LEAVE			
34,190	1,437	23.7926	22	OTHER LEAVE	1,055,465	45,209	23.3463
3,935	161	24.4409	23	CONTINUATION OF PAY LEAVE	57,157	2,424	23.5796
1,272,471	53,276	23.8845	24	TOTAL PAID ABSENCE	18,773,940	795,266	23.6071
11,203,267	446,713	25.0793	25	GROSS PAY & TOTAL PAID HOURS	112,837,079	4,558,930	24.7507
731,075	30,701	23.8127	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,145,431	556,743	23.6113
10,472,192	416,012	25.1728	27	BALANCE LINE 25 - LINE 26	99,691,648	4,002,187	24.9092
880,450	36,910	23.8539	28	ANNUAL LEAVE ACCRUED	8,969,445	380,769	23.5561
382,360	16,179	23.6331	29	HOLIDAY LEAVE ACCRUED	3,820,785	163,606	23.3535
11,735,002	469,101	25.0159	30	ACCRUED SALARY COST	112,481,878	4,546,562	24.7399
			31	BENEFITS-USPS CONTRIBUTION			
1,513,029			32	HEALTH BENEFITS	15,151,493		
60,013			33	LIFE INSURANCE	603,379		
842,636			34	RETIREMENT	11,982,565		
316,209			35	THRIFT SAVINGS PLAN (TSP)	3,110,886		
			36	TSP FIDUCIARY INSURANCE			
519,559			37	SOCIAL SECURITY	5,198,594		
156,947			38	MEDICARE	1,585,352		
3,408,393			39	PAYROLL BENEFITS SUBTOTAL	37,632,269		
20,487			40	UNIFORM ALLOWANCE	96,308		
3,428,880			41	TOTAL BENEFITS	37,728,577		
		29.2192	42	(%) BENEFITS/ACCRUED SALARY COST			33.5419
15,163,882	393,437	38.5420	43	COST OF SAL & BEN PER TOTAL WK HR	150,210,455	3,763,664	39.9106
408,848			44	LESS OVERTIME PREMIUM PAY	3,974,434		
14,755,034	393,437	37.5029	45	STR SAL/BEN COST PER TOTAL WK HR	146,236,021	3,763,664	38.8546

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
4,710	201	23.4328	01	STRAIGHT TIME HOURS	37,001	1,609	22.9962
			02	OVERTIME HOURS (INCLUDES LINE 46)	1		
			03	HOLIDAY WORK HOURS	231	10	23.1000
4,710	201	23.4328	04	WORK HOURS SUBTOTAL	37,233	1,619	22.9975
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
4,710	201	23.4328	10	TOTAL WORK HOURS	37,233	1,619	22.9975
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		20	
			16	TERMINAL LEAVE			
26	1	26.0000	17	ANNUAL LEAVE	2,038	89	22.8988
			18	HOLIDAY LEAVE	2,171	96	22.6145
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	362	16	22.6250
			23	CONTINUATION OF PAY LEAVE			
26	1	26.0000	24	TOTAL PAID ABSENCE	4,571	201	22.7412
4,736	202	23.4455	25	GROSS PAY & TOTAL PAID HOURS	41,804	1,820	22.9692
26	1	26.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,209	185	22.7513
4,710	201	23.4328	27	BALANCE LINE 25 - LINE 26	37,595	1,635	22.9938
394	17	23.1764	28	ANNUAL LEAVE ACCRUED	3,460	153	22.6143
143	6	23.8333	29	HOLIDAY LEAVE ACCRUED	1,403	62	22.6290
5,247	224	23.4241	30	ACCRUED SALARY COST	42,458	1,850	22.9502
			31	BENEFITS-USPS CONTRIBUTION			
794			32	HEALTH BENEFITS	7,888		
21			33	LIFE INSURANCE	201		
530			34	RETIREMENT	4,656		
237			35	THRIFT SAVINGS PLAN (TSP)	2,077		
			36	TSP FIDUCIARY INSURANCE			
283			37	SOCIAL SECURITY	2,503		
66			38	MEDICARE	585		
1,931			39	PAYROLL BENEFITS SUBTOTAL	17,910		
			40	UNIFORM ALLOWANCE			
1,931			41	TOTAL BENEFITS	17,910		
		36.8019	42	(%) BENEFITS/ACCRUED SALARY COST			42.1828
7,178	201	35.7114	43	COST OF SAL & BEN PER TOTAL WK HR	60,368	1,619	37.2872
			44	LESS OVERTIME PREMIUM PAY			
7,178	201	35.7114	45	STR SAL/BEN COST PER TOTAL WK HR	60,368	1,619	37.2872

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
93,005	4,459	20.8578	01	STRAIGHT TIME HOURS	931,865	45,075	20.6736
7,648	249	30.7148	02	OVERTIME HOURS (INCLUDES LINE 46)	93,006	3,078	30.2163
			03	HOLIDAY WORK HOURS			
100,653	4,708	21.3791	04	WORK HOURS SUBTOTAL	1,024,871	48,153	21.2836
			05	STEWARDS DUTY HOURS (NA)			
295	7	42.1428	06	PENALTY OVERTIME (NA)	2,685	64	41.9531
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,831	161	23.7950	09	TRAINING HOURS	43,066	1,994	21.5977
104,484	4,869	21.4590	10	TOTAL WORK HOURS	1,067,937	50,147	21.2961
1,865	348	5.3591	11	SUNDAY PREMIUM (NA HOURS)	16,099	3,049	5.2800
2,302	1,624	1.4174	12	NIGHT DIFFERENTIAL (NA HOURS)	21,110	15,061	1.4016
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	818	74	11.0540
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		889	
			16	TERMINAL LEAVE	2,445	106	23.0660
2,134	101	21.1287	17	ANNUAL LEAVE	32,385	1,518	21.3339
			18	HOLIDAY LEAVE			
1,787	86	20.7790	19	SICK LEAVE	21,442	970	22.1051
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
512	24	21.3333	22	OTHER LEAVE	8,075	396	20.3914
			23	CONTINUATION OF PAY LEAVE			
4,433	211	21.0094	24	TOTAL PAID ABSENCE	64,347	2,990	21.5207
113,084	5,080	22.2606	25	GROSS PAY & TOTAL PAID HOURS	1,170,311	53,137	22.0244
2,134	101	21.1287	26	LESS TERM, ANN & HOL LEAVE TAKEN	34,830	1,624	21.4470
110,950	4,979	22.2835	27	BALANCE LINE 25 - LINE 26	1,135,481	51,513	22.0426
6,344	316	20.0759	28	ANNUAL LEAVE ACCRUED	68,515	3,432	19.9635
			29	HOLIDAY LEAVE ACCRUED			
117,294	5,295	22.1518	30	ACCRUED SALARY COST	1,203,996	54,945	21.9127
			31	BENEFITS-USPS CONTRIBUTION			
15,332			32	HEALTH BENEFITS	165,710		
603			33	LIFE INSURANCE	6,258		
11,164			34	RETIREMENT	117,121		
2,705			35	THRIFT SAVINGS PLAN (TSP)	27,048		
			36	TSP FIDUCIARY INSURANCE			
6,814			37	SOCIAL SECURITY	70,279		
1,594			38	MEDICARE	16,499		
38,212			39	PAYROLL BENEFITS SUBTOTAL	402,915		
205			40	UNIFORM ALLOWANCE	873		
38,417			41	TOTAL BENEFITS	403,788		
		32.7527	42	(%) BENEFITS/ACCRUED SALARY COST			33.5373
155,711	4,869	31.9800	43	COST OF SAL & BEN PER TOTAL WK HR	1,607,784	50,147	32.0614
2,596			44	LESS OVERTIME PREMIUM PAY	31,419		
153,115	4,869	31.4469	45	STR SAL/BEN COST PER TOTAL WK HR	1,576,365	50,147	31.4348

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,518,842	359,148	23.7195	01	STRAIGHT TIME HOURS	79,817,207	3,405,536	23.4374
1,213,460	33,608	36.1062	02	OVERTIME HOURS (INCLUDES LINE 46)	11,821,842	331,731	35.6368
			03	HOLIDAY WORK HOURS	971,523	41,578	23.3662
9,732,302	392,756	24.7795	04	WORK HOURS SUBTOTAL	92,610,572	3,778,845	24.5076
	525		05	STEWARDS DUTY HOURS (NA)		4,547	
44,081	922	47.8101	06	PENALTY OVERTIME (NA)	414,252	8,813	47.0046
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,743	70	24.9000	07	LIMITED DUTY HOURS (NA)	16,682	675	24.7140
3,824	160	23.9000	08	REHABILITATION WORK HOURS (NA)	28,935	1,224	23.6397
142,073	5,751	24.7040	09	TRAINING HOURS	882,246	36,585	24.1149
9,874,375	398,507	24.7784	10	TOTAL WORK HOURS	93,492,818	3,815,430	24.5038
44,509	7,541	5.9022	11	SUNDAY PREMIUM (NA HOURS)	432,554	73,973	5.8474
123,203	77,943	1.5806	12	NIGHT DIFFERENTIAL (NA HOURS)	1,194,452	756,295	1.5793
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	58,226	4,998	11.6498
2,070	170	12.1764	14	OTHER PREMIUM PAY (NA HOURS)	28,286	2,381	11.8798
	8,665		15	LEAVE WITHOUT PAY (NA HOURS)		97,732	
10,437	432	24.1597	16	TERMINAL LEAVE	429,028	16,247	26.4065
722,218	30,347	23.7986	17	ANNUAL LEAVE	6,960,291	294,265	23.6531
580	24	24.1666	18	HOLIDAY LEAVE	5,795,151	248,040	23.3637
497,989	20,770	23.9763	19	SICK LEAVE	4,482,204	189,472	23.6562
7,069	293	24.1262	20	MILITARY LEAVE	55,125	2,388	23.0841
			21	CONVENTION LEAVE			
34,702	1,461	23.7522	22	OTHER LEAVE	1,063,902	45,621	23.3204
3,935	161	24.4409	23	CONTINUATION OF PAY LEAVE	57,157	2,424	23.5796
1,276,930	53,488	23.8732	24	TOTAL PAID ABSENCE	18,842,858	798,457	23.5990
11,321,087	451,995	25.0469	25	GROSS PAY & TOTAL PAID HOURS	114,049,194	4,613,887	24.7186
733,235	30,803	23.8040	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,184,470	558,552	23.6047
10,587,852	421,192	25.1378	27	BALANCE LINE 25 - LINE 26	100,864,724	4,055,335	24.8721
887,188	37,243	23.8216	28	ANNUAL LEAVE ACCRUED	9,041,420	384,354	23.5236
382,503	16,185	23.6331	29	HOLIDAY LEAVE ACCRUED	3,822,188	163,668	23.3533
11,857,543	474,620	24.9832	30	ACCRUED SALARY COST	113,728,332	4,603,357	24.7055
			31	BENEFITS-USPS CONTRIBUTION			
1,529,155			32	HEALTH BENEFITS	15,325,091		
60,637			33	LIFE INSURANCE	609,838		
854,330			34	RETIREMENT	12,104,342		
319,151			35	THRIFT SAVINGS PLAN (TSP)	3,140,011		
			36	TSP FIDUCIARY INSURANCE			
526,656			37	SOCIAL SECURITY	5,271,376		
158,607			38	MEDICARE	1,602,436		
3,448,536			39	PAYROLL BENEFITS SUBTOTAL	38,053,094		
20,692			40	UNIFORM ALLOWANCE	97,181		
3,469,228			41	TOTAL BENEFITS	38,150,275		
		29.2575	42	(%) BENEFITS/ACCRUED SALARY COST			33.5450
15,326,771	398,507	38.4604	43	COST OF SAL & BEN PER TOTAL WK HR	151,878,607	3,815,430	39.8064
411,444			44	LESS OVERTIME PREMIUM PAY	4,005,853		
14,915,327	398,507	37.4280	45	STR SAL/BEN COST PER TOTAL WK HR	147,872,754	3,815,430	38.7565

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
10,858	891	12.1863	01	STRAIGHT TIME HOURS	92,832	7,578	12.2501
1,257	68	18.4852	02	OVERTIME HOURS (INCLUDES LINE 46)	14,755	795	18.5597
			03	HOLIDAY WORK HOURS			
12,115	959	12.6329	04	WORK HOURS SUBTOTAL	107,587	8,373	12.8492
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
52	5	10.4000	09	TRAINING HOURS	1,231	99	12.4343
12,167	964	12.6213	10	TOTAL WORK HOURS	108,818	8,472	12.8444
			11	SUNDAY PREMIUM (NA HOURS)			
195	202	.9653	12	NIGHT DIFFERENTIAL (NA HOURS)	1,520	1,535	.9902
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
12,362	964	12.8236	25	GROSS PAY & TOTAL PAID HOURS	110,338	8,472	13.0238
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
12,362	964	12.8236	27	BALANCE LINE 25 - LINE 26	110,338	8,472	13.0238
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
12,362	964	12.8236	30	ACCRUED SALARY COST	110,338	8,472	13.0238
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
751			37	SOCIAL SECURITY	6,750		
176			38	MEDICARE	1,579		
927			39	PAYROLL BENEFITS SUBTOTAL	8,329		
			40	UNIFORM ALLOWANCE			
927			41	TOTAL BENEFITS	8,329		
		7.4987	42	(%) BENEFITS/ACCRUED SALARY COST			7.5486
13,289	964	13.7852	43	COST OF SAL & BEN PER TOTAL WK HR	118,667	8,472	14.0069
419			44	LESS OVERTIME PREMIUM PAY	4,913		
12,870	964	13.3506	45	STR SAL/BEN COST PER TOTAL WK HR	113,754	8,472	13.4270

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,246,966	39,628	31.4667	01	STRAIGHT TIME HOURS	11,126,979	363,295	30.6279
52,235	1,710	30.5467	02	OVERTIME HOURS (INCLUDES LINE 46)	566,564	18,946	29.9041
			03	HOLIDAY WORK HOURS			
1,299,201	41,338	31.4287	04	WORK HOURS SUBTOTAL	11,693,543	382,241	30.5920
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	127-	3-	42.3333
43,866	1,481	29.6191	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	476,534	16,419	29.0233
			07	LIMITED DUTY HOURS (NA)	1,829-	80-	22.8625
			08	REHABILITATION WORK HOURS (NA)			
4,279	144	29.7152	09	TRAINING HOURS	42,237	1,376	30.6954
1,303,480	41,482	31.4227	10	TOTAL WORK HOURS	11,735,780	383,617	30.5924
1,524	210	7.2571	11	SUNDAY PREMIUM (NA HOURS)	14,471	2,031	7.1250
9,379	4,021	2.3325	12	NIGHT DIFFERENTIAL (NA HOURS)	84,198	37,019	2.2744
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	336		15	LEAVE WITHOUT PAY (NA HOURS)		3,404	
			16	TERMINAL LEAVE	276,616	8,269	33.4521
60,578	1,959	30.9229	17	ANNUAL LEAVE	1,431,487	44,498	32.1696
			18	HOLIDAY LEAVE	762,286	24,544	31.0579
42,291	1,249	33.8598	19	SICK LEAVE	440,171	13,285	33.1329
491	16	30.6875	20	MILITARY LEAVE	4,466	144	31.0138
			21	CONVENTION LEAVE			
3,262	104	31.3653	22	OTHER LEAVE	132,301	4,256	31.0857
			23	CONTINUATION OF PAY LEAVE	1,470	48	30.6250
106,622	3,328	32.0378	24	TOTAL PAID ABSENCE	3,048,797	95,044	32.0777
1,421,005	44,810	31.7117	25	GROSS PAY & TOTAL PAID HOURS	14,883,246	478,661	31.0935
60,578	1,959	30.9229	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,470,389	77,311	31.9539
1,360,427	42,851	31.7478	27	BALANCE LINE 25 - LINE 26	12,412,857	401,350	30.9277
125,241	3,920	31.9492	28	ANNUAL LEAVE ACCRUED	1,229,684	39,426	31.1896
49,777	1,564	31.8267	29	HOLIDAY LEAVE ACCRUED	485,597	15,611	31.1060
1,535,445	48,335	31.7667	30	ACCRUED SALARY COST	14,128,138	456,387	30.9564
			31	BENEFITS-USPS CONTRIBUTION			
167,435			32	HEALTH BENEFITS	1,676,123		
8,193			33	LIFE INSURANCE	80,705		
68,464			34	RETIREMENT	1,821,215		
26,955			35	THRIFT SAVINGS PLAN (TSP)	253,903		
			36	TSP FIDUCIARY INSURANCE			
39,312			37	SOCIAL SECURITY	392,764		
19,905			38	MEDICARE	215,073		
330,264			39	PAYROLL BENEFITS SUBTOTAL	4,439,783		
30			40	UNIFORM ALLOWANCE	462		
330,294			41	TOTAL BENEFITS	4,440,245		
		21.5112	42	(%) BENEFITS/ACCRUED SALARY COST			31.4283
1,865,739	41,482	44.9770	43	COST OF SAL & BEN PER TOTAL WK HR	18,568,383	383,617	48.4034
2,787			44	LESS OVERTIME PREMIUM PAY	29,959		
1,862,952	41,482	44.9098	45	STR SAL/BEN COST PER TOTAL WK HR	18,538,424	383,617	48.3253

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,776,666	399,667	24.4620	01	STRAIGHT TIME HOURS	91,037,018	3,776,409	24.1067
1,266,952	35,386	35.8037	02	OVERTIME HOURS (INCLUDES LINE 46)	12,403,161	351,472	35.2891
			03	HOLIDAY WORK HOURS	971,523	41,578	23.3662
11,043,618	435,053	25.3845	04	WORK HOURS SUBTOTAL	104,411,702	4,169,459	25.0420
	525		05	STEWARDS DUTY HOURS (NA)		4,547	
44,081	922	47.8101	06	PENALTY OVERTIME (NA)	414,125	8,810	47.0062
43,866	1,481	29.6191	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	476,534	16,419	29.0233
1,743	70	24.9000	07	LIMITED DUTY HOURS (NA)	14,853	595	24.9630
3,824	160	23.9000	08	REHABILITATION WORK HOURS (NA)	28,935	1,224	23.6397
146,404	5,900	24.8142	09	TRAINING HOURS	925,714	38,060	24.3224
11,190,022	440,953	25.3769	10	TOTAL WORK HOURS	105,337,416	4,207,519	25.0355
46,033	7,751	5.9389	11	SUNDAY PREMIUM (NA HOURS)	447,025	76,004	5.8815
132,777	82,166	1.6159	12	NIGHT DIFFERENTIAL (NA HOURS)	1,280,170	794,849	1.6105
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	58,226	4,998	11.6498
2,070	170	12.1764	14	OTHER PREMIUM PAY (NA HOURS)	28,286	2,381	11.8798
	9,001		15	LEAVE WITHOUT PAY (NA HOURS)		101,136	
10,437	432	24.1597	16	TERMINAL LEAVE	705,644	24,516	28.7829
782,796	32,306	24.2306	17	ANNUAL LEAVE	8,391,778	338,763	24.7718
580	24	24.1666	18	HOLIDAY LEAVE	6,557,437	272,584	24.0565
540,280	22,019	24.5369	19	SICK LEAVE	4,922,375	202,757	24.2772
7,560	309	24.4660	20	MILITARY LEAVE	59,591	2,532	23.5351
			21	CONVENTION LEAVE			
37,964	1,565	24.2581	22	OTHER LEAVE	1,196,203	49,877	23.9830
3,935	161	24.4409	23	CONTINUATION OF PAY LEAVE	58,627	2,472	23.7164
1,383,552	56,816	24.3514	24	TOTAL PAID ABSENCE	21,891,655	893,501	24.5009
12,754,454	497,769	25.6232	25	GROSS PAY & TOTAL PAID HOURS	129,042,778	5,101,020	25.2974
793,813	32,762	24.2296	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,654,859	635,863	24.6198
11,960,641	465,007	25.7214	27	BALANCE LINE 25 - LINE 26	113,387,919	4,465,157	25.3939
1,012,429	41,163	24.5956	28	ANNUAL LEAVE ACCRUED	10,271,104	423,780	24.2368
432,280	17,749	24.3551	29	HOLIDAY LEAVE ACCRUED	4,307,785	179,279	24.0283
13,405,350	523,919	25.5866	30	ACCRUED SALARY COST	127,966,808	5,068,216	25.2488
			31	BENEFITS-USPS CONTRIBUTION			
1,696,590			32	HEALTH BENEFITS	17,001,214		
68,830			33	LIFE INSURANCE	690,543		
922,794			34	RETIREMENT	13,925,557		
346,106			35	THRIFT SAVINGS PLAN (TSP)	3,393,914		
			36	TSP FIDUCIARY INSURANCE			
566,719			37	SOCIAL SECURITY	5,670,890		
178,688			38	MEDICARE	1,819,088		
3,779,727			39	PAYROLL BENEFITS SUBTOTAL	42,501,206		
20,722			40	UNIFORM ALLOWANCE	97,643		
3,800,449			41	TOTAL BENEFITS	42,598,849		
		28.3502	42	(%) BENEFITS/ACCRUED SALARY COST			33.2889
17,205,799	440,953	39.0195	43	COST OF SAL & BEN PER TOTAL WK HR	170,565,657	4,207,519	40.5382
414,649			44	LESS OVERTIME PREMIUM PAY	4,040,726		
16,791,150	440,953	38.0792	45	STR SAL/BEN COST PER TOTAL WK HR	166,524,931	4,207,519	39.5779

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
788,113,477	34,246,596	23.0128	01	STRAIGHT TIME HOURS	7,526,311,368	328,898,086	22.8834
155,193,789	4,372,017	35.4970	02	OVERTIME HOURS (INCLUDES LINE 46)	1,705,953,668	48,469,565	35.1963
			03	HOLIDAY WORK HOURS	98,654,857	4,324,229	22.8144
943,307,266	38,618,613	24.4262	04	WORK HOURS SUBTOTAL	9,330,919,893	381,691,880	24.4462
	115,047		05	STEWARDS DUTY HOURS (NA)		1,125,496	
13,427,072	287,688	46.6723	06	PENALTY OVERTIME (NA)	131,381,400	2,830,019	46.4242
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,211	81	39.6419
126,891	5,327	23.8203	07	LIMITED DUTY HOURS (NA)	1,140,408	47,633	23.9415
155,190	6,724	23.0800	08	REHABILITATION WORK HOURS (NA)	1,577,281	68,829	22.9159
6,175,639	242,214	25.4966	09	TRAINING HOURS	51,915,074	2,054,259	25.2719
949,482,905	38,860,827	24.4329	10	TOTAL WORK HOURS	9,382,834,967	383,746,139	24.4506
8,410,178	1,474,393	5.7041	11	SUNDAY PREMIUM (NA HOURS)	83,912,773	14,895,931	5.6332
11,831,656	7,617,049	1.5533	12	NIGHT DIFFERENTIAL (NA HOURS)	121,585,557	78,350,213	1.5518
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,877,835	600,947	11.4449
1,253,693	111,370	11.2570	14	OTHER PREMIUM PAY (NA HOURS)	14,589,148	1,293,637	11.2776
	1,540,306		15	LEAVE WITHOUT PAY (NA HOURS)		18,008,997	
860,403	36,873	23.3342	16	TERMINAL LEAVE	24,482,333	976,926	25.0605
86,470,401	3,736,977	23.1391	17	ANNUAL LEAVE	664,648,665	28,727,536	23.1362
34,818	1,512	23.0277	18	HOLIDAY LEAVE	552,615,908	23,980,694	23.0441
51,111,687	2,195,116	23.2842	19	SICK LEAVE	440,524,936	19,068,705	23.1019
577,554	25,320	22.8101	20	MILITARY LEAVE	4,907,706	215,899	22.7314
			21	CONVENTION LEAVE			
5,425,699	236,240	22.9668	22	OTHER LEAVE	97,337,341	4,230,228	23.0099
823,503	35,740	23.0414	23	CONTINUATION OF PAY LEAVE	9,155,634	393,982	23.2387
145,304,065	6,267,778	23.1827	24	TOTAL PAID ABSENCE	1,793,672,523	77,593,970	23.1161
1,116,282,497	45,128,605	24.7355	25	GROSS PAY & TOTAL PAID HOURS	11,403,472,803	461,340,109	24.7181
87,365,622	3,775,362	23.1409	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,241,746,906	53,685,156	23.1301
1,028,916,875	41,353,243	24.8811	27	BALANCE LINE 25 - LINE 26	10,161,725,897	407,654,953	24.9272
85,219,408	3,659,136	23.2894	28	ANNUAL LEAVE ACCRUED	862,997,874	37,290,423	23.1426
36,770,585	1,588,334	23.1504	29	HOLIDAY LEAVE ACCRUED	364,791,636	15,848,393	23.0175
1,150,906,868	46,600,713	24.6971	30	ACCRUED SALARY COST	11,389,515,407	460,793,769	24.7171
			31	BENEFITS-USPS CONTRIBUTION			
141,724,349			32	HEALTH BENEFITS	1,421,619,107		
5,824,905			33	LIFE INSURANCE	58,246,924		
79,483,460			34	RETIREMENT	1,144,377,878		
29,563,568			35	THRIFT SAVINGS PLAN (TSP)	291,342,850		
			36	TSP FIDUCIARY INSURANCE			
51,580,417			37	SOCIAL SECURITY	525,812,107		
15,651,049			38	MEDICARE	160,645,622		
323,827,748			39	PAYROLL BENEFITS SUBTOTAL	3,602,044,488		
5,407,249			40	UNIFORM ALLOWANCE	26,258,403		
329,234,997			41	TOTAL BENEFITS	3,628,302,891		
		28.6065	42	(%) BENEFITS/ACCRUED SALARY COST			31.8565
1,480,141,865	38,860,827	38.0882	43	COST OF SAL & BEN PER TOTAL WK HR	15,017,818,298	383,746,139	39.1347
53,921,853			44	LESS OVERTIME PREMIUM PAY	590,022,196		
1,426,220,012	38,860,827	36.7007	45	STR SAL/BEN COST PER TOTAL WK HR	14,427,796,102	383,746,139	37.5972

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,361,680	239,698	22.3684	01	STRAIGHT TIME HOURS	52,299,230	2,360,161	22.1591
168,038	5,007	33.5606	02	OVERTIME HOURS (INCLUDES LINE 46)	2,204,546	66,075	33.3642
			03	HOLIDAY WORK HOURS	486,272	22,213	21.8913
5,529,718	244,705	22.5974	04	WORK HOURS SUBTOTAL	54,990,048	2,448,449	22.4591
	297		05	STEWARDS DUTY HOURS (NA)		2,857	
7,314	160	45.7125	06	PENALTY OVERTIME (NA)	85,964	1,931	44.5178
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	31-		
535	23	23.2608	08	REHABILITATION WORK HOURS (NA)	9,039	397	22.7682
35,526	1,538	23.0988	09	TRAINING HOURS	384,336	16,958	22.6639
5,565,244	246,243	22.6006	10	TOTAL WORK HOURS	55,374,384	2,465,407	22.4605
23,463	4,163	5.6360	11	SUNDAY PREMIUM (NA HOURS)	265,891	47,842	5.5576
69,099	45,108	1.5318	12	NIGHT DIFFERENTIAL (NA HOURS)	706,479	461,386	1.5312
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	20,687	1,914	10.8082
			14	OTHER PREMIUM PAY (NA HOURS)	8,225	804	10.2300
	11,988		15	LEAVE WITHOUT PAY (NA HOURS)		127,874	
707	36	19.6388	16	TERMINAL LEAVE	167,329	7,003	23.8939
506,220	22,330	22.6699	17	ANNUAL LEAVE	3,977,441	178,279	22.3102
181	8	22.6250	18	HOLIDAY LEAVE	3,302,057	149,011	22.1598
281,204	12,430	22.6230	19	SICK LEAVE	2,499,145	111,368	22.4404
1,340	58	23.1034	20	MILITARY LEAVE	19,608	887	22.1059
			21	CONVENTION LEAVE			
29,789	1,324	22.4992	22	OTHER LEAVE	579,916	26,017	22.2898
1,691	74	22.8513	23	CONTINUATION OF PAY LEAVE	38,412	1,747	21.9874
821,132	36,260	22.6456	24	TOTAL PAID ABSENCE	10,583,908	474,312	22.3142
6,478,938	282,503	22.9340	25	GROSS PAY & TOTAL PAID HOURS	66,959,574	2,939,719	22.7775
507,108	22,374	22.6650	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,446,827	334,293	22.2763
5,971,830	260,129	22.9571	27	BALANCE LINE 25 - LINE 26	59,512,747	2,605,426	22.8418
542,069	24,022	22.5655	28	ANNUAL LEAVE ACCRUED	5,600,335	250,952	22.3163
209,791	9,379	22.3681	29	HOLIDAY LEAVE ACCRUED	2,118,067	95,649	22.1441
6,723,690	293,530	22.9063	30	ACCRUED SALARY COST	67,231,149	2,952,027	22.7745
			31	BENEFITS-USPS CONTRIBUTION			
1,063,660			32	HEALTH BENEFITS	10,910,495		
36,372			33	LIFE INSURANCE	366,790		
604,560			34	RETIREMENT	7,409,729		
214,830			35	THRIFT SAVINGS PLAN (TSP)	2,150,460		
			36	TSP FIDUCIARY INSURANCE			
340,420			37	SOCIAL SECURITY	3,530,519		
90,189			38	MEDICARE	936,348		
2,350,031			39	PAYROLL BENEFITS SUBTOTAL	25,304,341		
35,844			40	UNIFORM ALLOWANCE	171,376		
2,385,875			41	TOTAL BENEFITS	25,475,717		
		35.4846	42	(%) BENEFITS/ACCRUED SALARY COST			37.8927
9,109,565	246,243	36.9942	43	COST OF SAL & BEN PER TOTAL WK HR	92,706,866	2,465,407	37.6030
57,178			44	LESS OVERTIME PREMIUM PAY	748,470		
9,052,387	246,243	36.7620	45	STR SAL/BEN COST PER TOTAL WK HR	91,958,396	2,465,407	37.2994

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
100,654,219	4,830,436	20.8375	01	STRAIGHT TIME HOURS	1,017,984,138	49,284,663	20.6551
23,604,538	772,622	30.5512	02	OVERTIME HOURS (INCLUDES LINE 46)	248,530,586	8,188,785	30.3501
			03	HOLIDAY WORK HOURS	823-	39-	21.1025
124,258,757	5,603,058	22.1769	04	WORK HOURS SUBTOTAL	1,266,513,901	57,473,409	22.0365
	2,089		05	STEWARDS DUTY HOURS (NA)		21,441	
1,652,061	41,519	39.7904	06	PENALTY OVERTIME (NA)	17,145,516	434,164	39.4908
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	283	11	25.7272
5,306	245	21.6571	07	LIMITED DUTY HOURS (NA)	25,196	1,184	21.2804
6,284	295	21.3016	08	REHABILITATION WORK HOURS (NA)	64,033	2,882	22.2182
1,789,083	82,860	21.5916	09	TRAINING HOURS	19,146,063	898,806	21.3016
126,047,840	5,685,918	22.1684	10	TOTAL WORK HOURS	1,285,659,964	58,372,215	22.0252
1,040,949	215,448	4.8315	11	SUNDAY PREMIUM (NA HOURS)	11,502,046	2,405,630	4.7813
1,197,016	902,467	1.3263	12	NIGHT DIFFERENTIAL (NA HOURS)	12,826,776	9,711,904	1.3207
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	659,676	65,426	10.0827
			14	OTHER PREMIUM PAY (NA HOURS)	113,272	11,182	10.1298
	88,206		15	LEAVE WITHOUT PAY (NA HOURS)		769,772	
178,974	8,213	21.7915	16	TERMINAL LEAVE	2,033,409	88,067	23.0893
5,186,262	238,986	21.7011	17	ANNUAL LEAVE	55,357,801	2,541,471	21.7817
			18	HOLIDAY LEAVE	4,290-	186-	23.0645
3,938,983	182,459	21.5883	19	SICK LEAVE	34,349,520	1,605,886	21.3897
33,853	1,548	21.8688	20	MILITARY LEAVE	295,960	13,710	21.5871
			21	CONVENTION LEAVE			
581,315	27,759	20.9414	22	OTHER LEAVE	7,531,873	359,508	20.9505
109,696	5,514	19.8940	23	CONTINUATION OF PAY LEAVE	1,270,703	62,562	20.3110
10,029,083	464,479	21.5921	24	TOTAL PAID ABSENCE	100,834,976	4,671,018	21.5873
138,314,888	6,150,397	22.4887	25	GROSS PAY & TOTAL PAID HOURS	1,411,596,710	63,043,233	22.3909
5,365,236	247,199	21.7041	26	LESS TERM, ANN & HOL LEAVE TAKEN	57,386,920	2,629,352	21.8254
132,949,652	5,903,198	22.5216	27	BALANCE LINE 25 - LINE 26	1,354,209,790	60,413,881	22.4155
7,808,111	376,734	20.7257	28	ANNUAL LEAVE ACCRUED	80,675,666	3,925,545	20.5514
			29	HOLIDAY LEAVE ACCRUED			
140,757,763	6,279,932	22.4138	30	ACCRUED SALARY COST	1,434,885,456	64,339,426	22.3018
			31	BENEFITS-USPS CONTRIBUTION			
16,348,378			32	HEALTH BENEFITS	163,175,008		
668,056			33	LIFE INSURANCE	6,769,788		
11,163,141			34	RETIREMENT	120,186,415		
3,456,636			35	THRIFT SAVINGS PLAN (TSP)	33,902,128		
			36	TSP FIDUCIARY INSURANCE			
8,063,843			37	SOCIAL SECURITY	82,592,747		
1,946,169			38	MEDICARE	19,943,703		
41,646,223			39	PAYROLL BENEFITS SUBTOTAL	426,569,789		
896,832			40	UNIFORM ALLOWANCE	4,698,481		
42,543,055			41	TOTAL BENEFITS	431,268,270		
		30.2243	42	(%) BENEFITS/ACCRUED SALARY COST			30.0559
183,300,818	5,685,918	32.2376	43	COST OF SAL & BEN PER TOTAL WK HR	1,866,153,726	58,372,215	31.9698
8,136,205			44	LESS OVERTIME PREMIUM PAY	85,623,892		
175,164,613	5,685,918	30.8067	45	STR SAL/BEN COST PER TOTAL WK HR	1,780,529,834	58,372,215	30.5030

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,291,656	257,476	12.7843	01	STRAIGHT TIME HOURS	32,281,012	2,551,790	12.6503
206,256	11,065	18.6403	02	OVERTIME HOURS (INCLUDES LINE 46)	1,921,092	104,048	18.4635
			03	HOLIDAY WORK HOURS			
3,497,912	268,541	13.0256	04	WORK HOURS SUBTOTAL	34,202,104	2,655,838	12.8780
	55		05	STEWARDS DUTY HOURS (NA)		507	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
197,265	14,584	13.5261	09	TRAINING HOURS	1,568,935	117,987	13.2975
3,695,177	283,125	13.0513	10	TOTAL WORK HOURS	35,771,039	2,773,825	12.8959
			11	SUNDAY PREMIUM (NA HOURS)			
146,043	142,779	1.0228	12	NIGHT DIFFERENTIAL (NA HOURS)	1,480,542	1,447,837	1.0225
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	13,637		15	LEAVE WITHOUT PAY (NA HOURS)		105,509	
53,181	4,168	12.7593	16	TERMINAL LEAVE	502,964	39,780	12.6436
71,106	5,551	12.8095	17	ANNUAL LEAVE	1,013,484	79,975	12.6725
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
508	40	12.7000	22	OTHER LEAVE	6,366	504	12.6309
90	7	12.8571	23	CONTINUATION OF PAY LEAVE	36	3	12.0000
124,885	9,766	12.7877	24	TOTAL PAID ABSENCE	1,522,850	120,262	12.6627
3,966,105	292,891	13.5412	25	GROSS PAY & TOTAL PAID HOURS	38,774,431	2,894,087	13.3978
124,287	9,719	12.7880	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,516,448	119,755	12.6629
3,841,818	283,172	13.5670	27	BALANCE LINE 25 - LINE 26	37,257,983	2,774,332	13.4295
162,070	13,180	12.2966	28	ANNUAL LEAVE ACCRUED	1,568,495	129,007	12.1582
			29	HOLIDAY LEAVE ACCRUED			
4,003,888	296,352	13.5105	30	ACCRUED SALARY COST	38,826,478	2,903,339	13.3730
			31	BENEFITS-USPS CONTRIBUTION			
96-			32	HEALTH BENEFITS	1,675-		
4-			33	LIFE INSURANCE	59-		
19			34	RETIREMENT	802-		
20-			35	THRIFT SAVINGS PLAN (TSP)	268-		
			36	TSP FIDUCIARY INSURANCE			
245,618			37	SOCIAL SECURITY	2,402,552		
57,438			38	MEDICARE	561,843		
302,955			39	PAYROLL BENEFITS SUBTOTAL	2,961,591		
			40	UNIFORM ALLOWANCE			
302,955			41	TOTAL BENEFITS	2,961,591		
		7.5665	42	(%) BENEFITS/ACCRUED SALARY COST			7.6277
4,306,843	283,125	15.2118	43	COST OF SAL & BEN PER TOTAL WK HR	41,788,069	2,773,825	15.0651
68,683			44	LESS OVERTIME PREMIUM PAY	639,724		
4,238,160	283,125	14.9692	45	STR SAL/BEN COST PER TOTAL WK HR	41,148,345	2,773,825	14.8345

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
897,421,032	39,574,206	22.6769	01	STRAIGHT TIME HOURS	8,628,875,748	383,094,700	22.5241
179,172,621	5,160,711	34.7185	02	OVERTIME HOURS (INCLUDES LINE 46)	1,958,609,892	56,828,473	34.4652
			03	HOLIDAY WORK HOURS	99,140,306	4,346,404	22.8097
1,076,593,653	44,734,917	24.0660	04	WORK HOURS SUBTOTAL	10,686,625,946	444,269,577	24.0543
	117,488		05	STEWARDS DUTY HOURS (NA)		1,150,301	
15,086,447	329,367	45.8043	06	PENALTY OVERTIME (NA)	148,612,880	3,266,114	45.5014
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,494	92	37.9782
132,197	5,572	23.7252	07	LIMITED DUTY HOURS (NA)	1,165,573	48,817	23.8763
162,009	7,042	23.0061	08	REHABILITATION WORK HOURS (NA)	1,650,353	72,108	22.8872
8,197,513	341,196	24.0258	09	TRAINING HOURS	73,014,408	3,088,010	23.6444
1,084,791,166	45,076,113	24.0657	10	TOTAL WORK HOURS	10,759,640,354	447,357,587	24.0515
9,474,590	1,694,004	5.5930	11	SUNDAY PREMIUM (NA HOURS)	95,680,710	17,349,403	5.5149
13,243,814	8,707,403	1.5209	12	NIGHT DIFFERENTIAL (NA HOURS)	136,599,354	89,971,340	1.5182
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,558,198	668,287	11.3098
1,253,693	111,370	11.2570	14	OTHER PREMIUM PAY (NA HOURS)	14,710,645	1,305,623	11.2671
	1,654,137		15	LEAVE WITHOUT PAY (NA HOURS)		19,012,152	
1,093,265	49,290	22.1802	16	TERMINAL LEAVE	27,186,035	1,111,776	24.4527
92,233,989	4,003,844	23.0363	17	ANNUAL LEAVE	724,997,391	31,527,261	22.9958
34,999	1,520	23.0256	18	HOLIDAY LEAVE	555,913,675	24,129,519	23.0387
55,331,874	2,390,005	23.1513	19	SICK LEAVE	477,373,601	20,785,959	22.9661
612,747	26,926	22.7567	20	MILITARY LEAVE	5,223,274	230,496	22.6610
			21	CONVENTION LEAVE			
6,037,311	265,363	22.7511	22	OTHER LEAVE	105,455,496	4,616,257	22.8443
934,980	41,335	22.6195	23	CONTINUATION OF PAY LEAVE	10,464,785	458,294	22.8342
156,279,165	6,778,283	23.0558	24	TOTAL PAID ABSENCE	1,906,614,257	82,859,562	23.0101
1,265,042,428	51,854,396	24.3960	25	GROSS PAY & TOTAL PAID HOURS	12,920,803,518	530,217,149	24.3688
93,362,253	4,054,654	23.0259	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,308,097,101	56,768,556	23.0426
1,171,680,175	47,799,742	24.5122	27	BALANCE LINE 25 - LINE 26	11,612,706,417	473,448,593	24.5279
93,731,658	4,073,072	23.0125	28	ANNUAL LEAVE ACCRUED	950,842,370	41,595,927	22.8590
36,980,376	1,597,713	23.1458	29	HOLIDAY LEAVE ACCRUED	366,909,703	15,944,042	23.0123
1,302,392,209	53,470,527	24.3571	30	ACCRUED SALARY COST	12,930,458,490	530,988,562	24.3516
			31	BENEFITS-USPS CONTRIBUTION			
159,136,291			32	HEALTH BENEFITS	1,595,702,935		
6,529,329			33	LIFE INSURANCE	65,383,443		
91,251,180			34	RETIREMENT	1,271,973,220		
33,235,014			35	THRIFT SAVINGS PLAN (TSP)	327,395,170		
			36	TSP FIDUCIARY INSURANCE			
60,230,298			37	SOCIAL SECURITY	614,337,925		
17,744,845			38	MEDICARE	182,087,516		
368,126,957			39	PAYROLL BENEFITS SUBTOTAL	4,056,880,209		
6,339,925			40	UNIFORM ALLOWANCE	31,128,260		
374,466,882			41	TOTAL BENEFITS	4,088,008,469		
		28.7522	42	(%) BENEFITS/ACCRUED SALARY COST			31.6153
1,676,859,091	45,076,113	37.2006	43	COST OF SAL & BEN PER TOTAL WK HR	17,018,466,959	447,357,587	38.0422
62,183,919			44	LESS OVERTIME PREMIUM PAY	677,034,281		
1,614,675,172	45,076,113	35.8210	45	STR SAL/BEN COST PER TOTAL WK HR	16,341,432,678	447,357,587	36.5287

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
160,650,726	5,569,349	28.8455	01	STRAIGHT TIME HOURS	1,473,179,867	52,319,092	28.1575
11,233,321	359,467	31.2499	02	OVERTIME HOURS (INCLUDES LINE 46)	130,658,871	4,268,900	30.6071
			03	HOLIDAY WORK HOURS	762,845	30,252	25.2163
171,884,047	5,928,816	28.9912	04	WORK HOURS SUBTOTAL	1,604,601,583	56,618,244	28.3407
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1,133	21	53.9523
6,305,669	218,818	28.8169	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	77,490,516	2,738,287	28.2989
			07	LIMITED DUTY HOURS (NA)	1,240-	72-	17.2222
15,400	499	30.8617	08	REHABILITATION WORK HOURS (NA)	161,354	5,345	30.1878
1,050,352	35,501	29.5865	09	TRAINING HOURS	10,497,756	372,609	28.1736
172,934,399	5,964,317	28.9948	10	TOTAL WORK HOURS	1,615,099,339	56,990,853	28.3396
498,453	66,634	7.4804	11	SUNDAY PREMIUM (NA HOURS)	5,209,691	714,238	7.2940
1,267,926	529,122	2.3962	12	NIGHT DIFFERENTIAL (NA HOURS)	12,454,346	5,328,455	2.3373
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	22,350	1,643	13.6031
5,051	348	14.5143	14	OTHER PREMIUM PAY (NA HOURS)	22,297	1,576	14.1478
	53,851		15	LEAVE WITHOUT PAY (NA HOURS)		621,816	
539,851	16,522	32.6746	16	TERMINAL LEAVE	21,641,666	639,345	33.8497
9,156,082	314,823	29.0832	17	ANNUAL LEAVE	153,446,158	5,065,754	30.2908
17,080	536	31.8656	18	HOLIDAY LEAVE	91,673,419	3,135,651	29.2358
6,669,963	218,513	30.5243	19	SICK LEAVE	60,081,270	2,011,558	29.8680
87,604	2,951	29.6862	20	MILITARY LEAVE	768,789	27,087	28.3822
478	16	29.8750	21	CONVENTION LEAVE	13,566	506	26.8102
748,457	24,255	30.8578	22	OTHER LEAVE	16,044,954	551,350	29.1012
25,847	932	27.7328	23	CONTINUATION OF PAY LEAVE	179,134	6,380	28.0774
17,245,362	578,548	29.8080	24	TOTAL PAID ABSENCE	343,848,956	11,437,631	30.0629
191,951,191	6,542,865	29.3374	25	GROSS PAY & TOTAL PAID HOURS	1,976,656,979	68,428,484	28.8864
9,713,013	331,881	29.2665	26	LESS TERM, ANN & HOL LEAVE TAKEN	266,761,243	8,840,750	30.1740
182,238,178	6,210,984	29.3412	27	BALANCE LINE 25 - LINE 26	1,709,895,736	59,587,734	28.6954
14,741,071	488,117	30.1998	28	ANNUAL LEAVE ACCRUED	146,585,547	4,982,877	29.4178
6,013,888	200,916	29.9323	29	HOLIDAY LEAVE ACCRUED	59,128,070	2,024,955	29.1996
202,993,137	6,900,017	29.4192	30	ACCRUED SALARY COST	1,915,609,353	66,595,566	28.7648
			31	BENEFITS-USPS CONTRIBUTION			
22,184,134			32	HEALTH BENEFITS	220,421,202		
1,078,015			33	LIFE INSURANCE	10,603,089		
11,754,128			34	RETIREMENT	226,006,472		
4,565,414			35	THRIFT SAVINGS PLAN (TSP)	43,714,527		
			36	TSP FIDUCIARY INSURANCE			
7,053,607			37	SOCIAL SECURITY	71,345,380		
2,685,737			38	MEDICARE	28,468,128		
49,321,035			39	PAYROLL BENEFITS SUBTOTAL	600,558,798		
29,655			40	UNIFORM ALLOWANCE	139,484		
49,350,690			41	TOTAL BENEFITS	600,698,282		
		24.3115	42	(%) BENEFITS/ACCRUED SALARY COST			31.3580
252,343,827	5,964,317	42.3089	43	COST OF SAL & BEN PER TOTAL WK HR	2,516,307,635	56,990,853	44.1528
1,640,908			44	LESS OVERTIME PREMIUM PAY	17,705,251		
250,702,919	5,964,317	42.0338	45	STR SAL/BEN COST PER TOTAL WK HR	2,498,602,384	56,990,853	43.8421

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,583,644	1,374,829	12.0623	01	STRAIGHT TIME HOURS	200,736,890	16,760,950	11.9764
4,101,159	227,814	18.0022	02	OVERTIME HOURS (INCLUDES LINE 46)	50,721,827	2,846,282	17.8203
			03	HOLIDAY WORK HOURS			
20,684,803	1,602,643	12.9066	04	WORK HOURS SUBTOTAL	251,458,717	19,607,232	12.8247
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
38	3	12.6666	07	LIMITED DUTY HOURS (NA)	226	18	12.5555
			08	REHABILITATION WORK HOURS (NA)			
475,411	36,804	12.9173	09	TRAINING HOURS	8,342,981	641,984	12.9956
21,160,214	1,639,447	12.9069	10	TOTAL WORK HOURS	259,801,698	20,249,216	12.8302
			11	SUNDAY PREMIUM (NA HOURS)			
670,152	727,738	.9208	12	NIGHT DIFFERENTIAL (NA HOURS)	8,821,514	9,524,692	.9261
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	669	121	5.5289
	298		15	LEAVE WITHOUT PAY (NA HOURS)		2,089	
			16	TERMINAL LEAVE	553		
			17	ANNUAL LEAVE	863	25	34.5200
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	862	75	11.4933
5,052	399	12.6616	23	CONTINUATION OF PAY LEAVE	88,913	7,387	12.0364
5,052	399	12.6616	24	TOTAL PAID ABSENCE	91,632	7,512	12.1980
21,835,418	1,639,846	13.3155	25	GROSS PAY & TOTAL PAID HOURS	268,715,513	20,256,728	13.2654
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,416	25	56.6400
21,835,418	1,639,846	13.3155	27	BALANCE LINE 25 - LINE 26	268,714,097	20,256,703	13.2654
			28	ANNUAL LEAVE ACCRUED	70	4	17.5000
			29	HOLIDAY LEAVE ACCRUED			
21,835,418	1,639,846	13.3155	30	ACCRUED SALARY COST	268,714,167	20,256,707	13.2654
			31	BENEFITS-USPS CONTRIBUTION			
37			32	HEALTH BENEFITS	625		
2			33	LIFE INSURANCE	29		
25			34	RETIREMENT	1,859		
9			35	THRIFT SAVINGS PLAN (TSP)	121		
			36	TSP FIDUCIARY INSURANCE			
1,349,457			37	SOCIAL SECURITY	16,606,295		
315,603			38	MEDICARE	3,884,033		
1,665,133			39	PAYROLL BENEFITS SUBTOTAL	20,492,962		
			40	UNIFORM ALLOWANCE			
1,665,133			41	TOTAL BENEFITS	20,492,962		
		7.6258	42	(%) BENEFITS/ACCRUED SALARY COST			7.6263
23,500,551	1,639,447	14.3344	43	COST OF SAL & BEN PER TOTAL WK HR	289,207,129	20,249,216	14.2823
1,365,686			44	LESS OVERTIME PREMIUM PAY	16,890,368		
22,134,865	1,639,447	13.5014	45	STR SAL/BEN COST PER TOTAL WK HR	272,316,761	20,249,216	13.4482

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
36,999,015	2,235,442	16.5510	01	STRAIGHT TIME HOURS	374,339,736	22,680,403	16.5049
2,835,940	111,142	25.5163	02	OVERTIME HOURS (INCLUDES LINE 46)	35,676,672	1,343,231	26.5603
			03	HOLIDAY WORK HOURS			
39,834,955	2,346,584	16.9757	04	WORK HOURS SUBTOTAL	410,016,408	24,023,634	17.0672
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,981	147	13.4761
			08	REHABILITATION WORK HOURS (NA)			
53,432	5,301	10.0796	09	TRAINING HOURS	617,988	61,071	10.1191
39,888,387	2,351,885	16.9601	10	TOTAL WORK HOURS	410,634,396	24,084,705	17.0495
			11	SUNDAY PREMIUM (NA HOURS)			
80	109	.7339	12	NIGHT DIFFERENTIAL (NA HOURS)	996	1,133	.8790
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	156	17	9.1764
			15	LEAVE WITHOUT PAY (NA HOURS)		538-	
840-	48-	17.5000	16	TERMINAL LEAVE	1,099-	127-	8.6535
			17	ANNUAL LEAVE	879,679	49,756	17.6798
			18	HOLIDAY LEAVE		16-	
			19	SICK LEAVE	2,008	115	17.4608
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,425	81	17.5925	22	OTHER LEAVE	51,356	2,896	17.7334
10,506	628	16.7292	23	CONTINUATION OF PAY LEAVE	172,321	9,841	17.5105
11,091	661	16.7791	24	TOTAL PAID ABSENCE	1,104,265	62,465	17.6781
39,899,558	2,352,546	16.9601	25	GROSS PAY & TOTAL PAID HOURS	411,739,813	24,147,170	17.0512
840-	48-	17.5000	26	LESS TERM, ANN & HOL LEAVE TAKEN	878,580	49,613	17.7086
39,900,398	2,352,594	16.9601	27	BALANCE LINE 25 - LINE 26	410,861,233	24,097,557	17.0499
			28	ANNUAL LEAVE ACCRUED	118	7	16.8571
			29	HOLIDAY LEAVE ACCRUED			
39,900,398	2,352,594	16.9601	30	ACCRUED SALARY COST	410,861,351	24,097,564	17.0499
			31	BENEFITS-USPS CONTRIBUTION			
324			32	HEALTH BENEFITS	2,820		
13			33	LIFE INSURANCE	46		
186			34	RETIREMENT	912		
68			35	THRIFT SAVINGS PLAN (TSP)	210		
			36	TSP FIDUCIARY INSURANCE			
2,469,285			37	SOCIAL SECURITY	25,483,356		
578,491			38	MEDICARE	5,971,045		
3,048,367			39	PAYROLL BENEFITS SUBTOTAL	31,458,389		
			40	UNIFORM ALLOWANCE			
3,048,367			41	TOTAL BENEFITS	31,458,389		
		7.6399	42	(%) BENEFITS/ACCRUED SALARY COST			7.6566
42,948,765	2,351,885	18.2614	43	COST OF SAL & BEN PER TOTAL WK HR	442,319,740	24,084,705	18.3651
944,368			44	LESS OVERTIME PREMIUM PAY	11,880,332		
42,004,397	2,351,885	17.8598	45	STR SAL/BEN COST PER TOTAL WK HR	430,439,408	24,084,705	17.8718

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,111,654,417	48,753,826	22.8013	01	STRAIGHT TIME HOURS	10,677,132,241	474,855,145	22.4850
197,343,041	5,859,134	33.6812	02	OVERTIME HOURS (INCLUDES LINE 46)	2,175,667,262	65,286,886	33.3247
			03	HOLIDAY WORK HOURS	99,903,151	4,376,656	22.8263
1,308,997,458	54,612,960	23.9686	04	WORK HOURS SUBTOTAL	12,952,702,654	544,518,687	23.7874
	117,488		05	STEWARDS DUTY HOURS (NA)		1,150,301	
15,086,447	329,367	45.8043	06	PENALTY OVERTIME (NA)	148,614,013	3,266,135	45.5014
6,305,669	218,818	28.8169	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	77,494,010	2,738,379	28.2992
132,235	5,575	23.7192	07	LIMITED DUTY HOURS (NA)	1,166,540	48,910	23.8507
177,409	7,541	23.5259	08	REHABILITATION WORK HOURS (NA)	1,811,707	77,453	23.3910
9,776,708	418,802	23.3444	09	TRAINING HOURS	92,473,133	4,163,674	22.2095
1,318,774,166	55,031,762	23.9638	10	TOTAL WORK HOURS	13,045,175,787	548,682,361	23.7754
9,973,043	1,760,638	5.6644	11	SUNDAY PREMIUM (NA HOURS)	100,890,401	18,063,641	5.5852
15,181,972	9,964,372	1.5236	12	NIGHT DIFFERENTIAL (NA HOURS)	157,876,210	104,825,620	1.5060
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,580,548	669,930	11.3154
1,258,744	111,718	11.2671	14	OTHER PREMIUM PAY (NA HOURS)	14,733,767	1,307,337	11.2700
	1,708,286		15	LEAVE WITHOUT PAY (NA HOURS)		19,635,519	
1,632,276	65,764	24.8202	16	TERMINAL LEAVE	48,827,155	1,750,994	27.8853
101,390,071	4,318,667	23.4771	17	ANNUAL LEAVE	879,324,091	36,642,796	23.9971
52,079	2,056	25.3302	18	HOLIDAY LEAVE	647,587,094	27,265,154	23.7514
62,001,837	2,608,518	23.7689	19	SICK LEAVE	537,457,320	22,797,657	23.5751
700,351	29,877	23.4411	20	MILITARY LEAVE	5,992,063	257,583	23.2626
478	16	29.8750	21	CONVENTION LEAVE	13,566	506	26.8102
6,787,193	289,699	23.4284	22	OTHER LEAVE	121,552,668	5,170,578	23.5085
976,385	43,294	22.5524	23	CONTINUATION OF PAY LEAVE	10,905,153	481,902	22.6293
173,540,670	7,357,891	23.5856	24	TOTAL PAID ABSENCE	2,251,659,110	94,367,170	23.8606
1,518,728,595	62,389,653	24.3426	25	GROSS PAY & TOTAL PAID HOURS	15,577,915,823	643,049,531	24.2250
103,074,426	4,386,487	23.4981	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,575,738,340	65,658,944	23.9988
1,415,654,169	58,003,166	24.4064	27	BALANCE LINE 25 - LINE 26	14,002,177,483	577,390,587	24.2507
108,472,729	4,561,189	23.7816	28	ANNUAL LEAVE ACCRUED	1,097,428,105	46,578,815	23.5606
42,994,264	1,798,629	23.9039	29	HOLIDAY LEAVE ACCRUED	426,037,773	17,968,997	23.7096
1,567,121,162	64,362,984	24.3481	30	ACCRUED SALARY COST	15,525,643,361	641,938,399	24.1855
			31	BENEFITS-USPS CONTRIBUTION			
181,320,786			32	HEALTH BENEFITS	1,816,127,582		
7,607,359			33	LIFE INSURANCE	75,986,607		
103,005,519			34	RETIREMENT	1,497,982,463		
37,800,505			35	THRIFT SAVINGS PLAN (TSP)	371,110,028		
			36	TSP FIDUCIARY INSURANCE			
71,102,647			37	SOCIAL SECURITY	727,772,956		
21,324,676			38	MEDICARE	220,410,722		
422,161,492			39	PAYROLL BENEFITS SUBTOTAL	4,709,390,358		
6,369,580			40	UNIFORM ALLOWANCE	31,267,744		
428,531,072			41	TOTAL BENEFITS	4,740,658,102		
		27.3451	42	(%) BENEFITS/ACCRUED SALARY COST			30.5343
1,995,652,234	55,031,762	36.2636	43	COST OF SAL & BEN PER TOTAL WK HR	20,266,301,463	548,682,361	36.9363
66,134,882			44	LESS OVERTIME PREMIUM PAY	723,510,233		
1,929,517,352	55,031,762	35.0618	45	STR SAL/BEN COST PER TOTAL WK HR	19,542,791,230	548,682,361	35.6176

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,622,163	208,884	22.1278	01	STRAIGHT TIME HOURS	13,751,607	628,390	21.8838
1,033,571	31,015	33.3248	02	OVERTIME HOURS (INCLUDES LINE 46)	3,016,847	92,960	32.4531
			03	HOLIDAY WORK HOURS	177,753	7,789	22.8210
5,655,734	239,899	23.5754	04	WORK HOURS SUBTOTAL	16,946,207	729,139	23.2413
	1,347		05	STEWARDS DUTY HOURS (NA)		3,850	
132,977	2,806	47.3902	06	PENALTY OVERTIME (NA)	353,587	7,489	47.2141
24,212	795	30.4553	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	80,144	2,633	30.4382
			07	LIMITED DUTY HOURS (NA)			
765	32	23.9062	08	REHABILITATION WORK HOURS (NA)	4,306	182	23.6593
27,747	1,026	27.0438	09	TRAINING HOURS	93,795	3,625	25.8744
5,683,481	240,925	23.5902	10	TOTAL WORK HOURS	17,040,002	732,764	23.2544
149,329	25,796	5.7888	11	SUNDAY PREMIUM (NA HOURS)	436,722	75,991	5.7470
151,671	101,510	1.4941	12	NIGHT DIFFERENTIAL (NA HOURS)	461,636	309,900	1.4896
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	96	8	12.0000
238	22	10.8181	14	OTHER PREMIUM PAY (NA HOURS)	404	35	11.5428
	9,928		15	LEAVE WITHOUT PAY (NA HOURS)		28,688	
1,324	57	23.2280	16	TERMINAL LEAVE	2,656	119	22.3193
569,783	24,391	23.3603	17	ANNUAL LEAVE	1,576,032	65,623	24.0164
			18	HOLIDAY LEAVE	452,449	19,177	23.5933
256,020	10,743	23.8313	19	SICK LEAVE	701,555	29,675	23.6412
1,258	48	26.2083	20	MILITARY LEAVE	3,548	144	24.6388
			21	CONVENTION LEAVE			
44,903	1,872	23.9866	22	OTHER LEAVE	204,083	8,668	23.5444
1,629	53	30.7358	23	CONTINUATION OF PAY LEAVE	15,746	604	26.0695
874,917	37,164	23.5420	24	TOTAL PAID ABSENCE	2,956,069	124,010	23.8373
6,859,636	278,089	24.6670	25	GROSS PAY & TOTAL PAID HOURS	20,894,929	856,774	24.3879
571,107	24,448	23.3600	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,031,137	84,919	23.9185
6,288,529	253,641	24.7930	27	BALANCE LINE 25 - LINE 26	18,863,792	771,855	24.4395
488,355	20,504	23.8175	28	ANNUAL LEAVE ACCRUED	1,458,812	61,686	23.6489
201,128	8,462	23.7683	29	HOLIDAY LEAVE ACCRUED	602,069	25,533	23.5800
6,978,012	282,607	24.6915	30	ACCRUED SALARY COST	20,924,673	859,074	24.3572
			31	BENEFITS-USPS CONTRIBUTION			
733,765			32	HEALTH BENEFITS	2,228,139		
32,446			33	LIFE INSURANCE	97,144		
396,809			34	RETIREMENT	1,765,427		
146,333			35	THRIFT SAVINGS PLAN (TSP)	437,265		
			36	TSP FIDUCIARY INSURANCE			
294,935			37	SOCIAL SECURITY	896,729		
96,518			38	MEDICARE	297,707		
1,700,806			39	PAYROLL BENEFITS SUBTOTAL	5,722,411		
7,405			40	UNIFORM ALLOWANCE	7,405		
1,708,211			41	TOTAL BENEFITS	5,729,816		
		24.4799	42	(%) BENEFITS/ACCRUED SALARY COST			27.3830
8,686,223	240,925	36.0536	43	COST OF SAL & BEN PER TOTAL WK HR	26,654,489	732,764	36.3752
358,324			44	LESS OVERTIME PREMIUM PAY	1,036,971		
8,327,899	240,925	34.5663	45	STR SAL/BEN COST PER TOTAL WK HR	25,617,518	732,764	34.9601

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,624-	112-	23.4285	01	STRAIGHT TIME HOURS	2,624-	112-	23.4285
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
2,624-	112-	23.4285	04	WORK HOURS SUBTOTAL	2,624-	112-	23.4285
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
937	40	23.4250	09	TRAINING HOURS	937	40	23.4250
1,687-	72-	23.4305	10	TOTAL WORK HOURS	1,687-	72-	23.4305
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,687-	72-	23.4305	25	GROSS PAY & TOTAL PAID HOURS	1,687-	72-	23.4305
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,687-	72-	23.4305	27	BALANCE LINE 25 - LINE 26	1,687-	72-	23.4305
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,687-	72-	23.4305	30	ACCRUED SALARY COST	1,687-	72-	23.4305
			31	BENEFITS-USPS CONTRIBUTION			
253-			32	HEALTH BENEFITS	253-		
11-			33	LIFE INSURANCE	11-		
73-			34	RETIREMENT	73-		
22-			35	THRIFT SAVINGS PLAN (TSP)	22-		
			36	TSP FIDUCIARY INSURANCE			
40-			37	SOCIAL SECURITY	40-		
24-			38	MEDICARE	24-		
423-			39	PAYROLL BENEFITS SUBTOTAL	423-		
			40	UNIFORM ALLOWANCE			
423-			41	TOTAL BENEFITS	423-		
		25.0740	42	(%) BENEFITS/ACCRUED SALARY COST			25.0740
2,110-	72-	29.3055	43	COST OF SAL & BEN PER TOTAL WK HR	2,110-	72-	29.3055
			44	LESS OVERTIME PREMIUM PAY			
2,110-	72-	29.3055	45	STR SAL/BEN COST PER TOTAL WK HR	2,110-	72-	29.3055

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,470,347	118,800	37.6291	01	STRAIGHT TIME HOURS	42,289,694	1,198,426	35.2876
30,022	846	35.4869	02	OVERTIME HOURS (INCLUDES LINE 46)	879,953	27,373	32.1467
			03	HOLIDAY WORK HOURS	2,207	71	31.0845
4,500,369	119,646	37.6140	04	WORK HOURS SUBTOTAL	43,171,854	1,225,870	35.2173
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	14		
			07	LIMITED DUTY HOURS (NA)			
1,648	72	22.8888	08	REHABILITATION WORK HOURS (NA)	14,541	645	22.5441
			09	TRAINING HOURS	2,612	64	40.8125
4,500,369	119,646	37.6140	10	TOTAL WORK HOURS	43,174,466	1,225,934	35.2176
66	10	6.6000	11	SUNDAY PREMIUM (NA HOURS)	2,694	326	8.2638
744	273	2.7252	12	NIGHT DIFFERENTIAL (NA HOURS)	15,587	5,885	2.6485
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	448		15	LEAVE WITHOUT PAY (NA HOURS)		7,018	
			16	TERMINAL LEAVE	1,572,901	29,069	54.1092
226,972	6,076	37.3554	17	ANNUAL LEAVE	4,850,251	122,467	39.6045
			18	HOLIDAY LEAVE	2,619,295	67,704	38.6874
150,989	3,933	38.3902	19	SICK LEAVE	1,282,198	33,778	37.9595
1,118	32	34.9375	20	MILITARY LEAVE	14,294	400	35.7350
			21	CONVENTION LEAVE			
12,939	301	42.9867	22	OTHER LEAVE	553,021	13,960	39.6146
			23	CONTINUATION OF PAY LEAVE	1,037	40	25.9250
392,018	10,342	37.9054	24	TOTAL PAID ABSENCE	10,892,997	267,418	40.7339
4,893,197	129,988	37.6434	25	GROSS PAY & TOTAL PAID HOURS	54,085,744	1,493,352	36.2176
226,972	6,076	37.3554	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,042,447	219,240	41.2445
4,666,225	123,912	37.6575	27	BALANCE LINE 25 - LINE 26	45,043,297	1,274,112	35.3526
422,069	10,590	39.8554	28	ANNUAL LEAVE ACCRUED	4,159,013	107,126	38.8235
167,805	4,243	39.5486	29	HOLIDAY LEAVE ACCRUED	1,648,247	42,750	38.5554
5,256,099	138,745	37.8831	30	ACCRUED SALARY COST	50,850,557	1,423,988	35.7099
			31	BENEFITS-USPS CONTRIBUTION			
442,463			32	HEALTH BENEFITS	4,635,871		
29,670			33	LIFE INSURANCE	301,840		
195,920			34	RETIREMENT	6,810,571		
78,923			35	THRIFT SAVINGS PLAN (TSP)	822,911		
			36	TSP FIDUCIARY INSURANCE			
114,390			37	SOCIAL SECURITY	1,229,962		
68,869			38	MEDICARE	795,731		
930,235			39	PAYROLL BENEFITS SUBTOTAL	14,596,886		
			40	UNIFORM ALLOWANCE			
930,235			41	TOTAL BENEFITS	14,596,886		
		17.6982	42	(%) BENEFITS/ACCRUED SALARY COST			28.7054
6,186,334	119,646	51.7053	43	COST OF SAL & BEN PER TOTAL WK HR	65,447,443	1,225,934	53.3857
9,997			44	LESS OVERTIME PREMIUM PAY	293,020		
6,176,337	119,646	51.6217	45	STR SAL/BEN COST PER TOTAL WK HR	65,154,423	1,225,934	53.1467

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,250,168	114,450	54.6104	01	STRAIGHT TIME HOURS	58,127,497	1,030,276	56.4193
574	16	35.8750	02	OVERTIME HOURS (INCLUDES LINE 46)	574	16	35.8750
			03	HOLIDAY WORK HOURS			
6,250,742	114,466	54.6078	04	WORK HOURS SUBTOTAL	58,128,071	1,030,292	56.4190
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
3,254	62	52.4838	08	REHABILITATION WORK HOURS (NA)	24,566	440	55.8318
			09	TRAINING HOURS			
6,250,742	114,466	54.6078	10	TOTAL WORK HOURS	58,128,071	1,030,292	56.4190
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	498		15	LEAVE WITHOUT PAY (NA HOURS)		8,006	
			16	TERMINAL LEAVE	660,472	14,486	45.5938
190,904	5,248	36.3765	17	ANNUAL LEAVE	4,577,575	120,140	38.1020
			18	HOLIDAY LEAVE	2,734,414	76,160	35.9035
174,007	4,524	38.4630	19	SICK LEAVE	1,383,786	36,612	37.7959
1,843	48	38.3958	20	MILITARY LEAVE	41,286	1,152	35.8385
			21	CONVENTION LEAVE			
27,654	752	36.7739	22	OTHER LEAVE	627,294	18,632	33.6675
3,262	80	40.7750	23	CONTINUATION OF PAY LEAVE	12,577	344	36.5610
397,670	10,652	37.3328	24	TOTAL PAID ABSENCE	10,037,404	267,526	37.5193
6,648,412	125,118	53.1371	25	GROSS PAY & TOTAL PAID HOURS	68,165,475	1,297,818	52.5231
190,904	5,248	36.3765	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,972,461	210,786	37.8225
6,457,508	119,870	53.8709	27	BALANCE LINE 25 - LINE 26	60,193,014	1,087,032	55.3737
405,417	10,698	37.8965	28	ANNUAL LEAVE ACCRUED	4,085,555	109,906	37.1731
175,787	4,830	36.3948	29	HOLIDAY LEAVE ACCRUED	1,740,669	48,547	35.8553
7,038,712	135,398	51.9853	30	ACCRUED SALARY COST	66,019,238	1,245,485	53.0068
			31	BENEFITS-USPS CONTRIBUTION			
369,763			32	HEALTH BENEFITS	3,685,026		
10,980			33	LIFE INSURANCE	108,384		
1,164,647			34	RETIREMENT	16,373,986		
230,323			35	THRIFT SAVINGS PLAN (TSP)	2,189,098		
			36	TSP FIDUCIARY INSURANCE			
294,470			37	SOCIAL SECURITY	2,023,577		
92,798			38	MEDICARE	953,937		
2,162,981			39	PAYROLL BENEFITS SUBTOTAL	25,334,008		
			40	UNIFORM ALLOWANCE			
2,162,981			41	TOTAL BENEFITS	25,334,008		
		30.7297	42	(%) BENEFITS/ACCRUED SALARY COST			38.3736
9,201,693	114,466	80.3880	43	COST OF SAL & BEN PER TOTAL WK HR	91,353,246	1,030,292	88.6673
191			44	LESS OVERTIME PREMIUM PAY	191		
9,201,502	114,466	80.3863	45	STR SAL/BEN COST PER TOTAL WK HR	91,353,055	1,030,292	88.6671

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
902,000	29,739	30.3305	01	STRAIGHT TIME HOURS	8,824,993	290,685	30.3592
8,726	243	35.9094	02	OVERTIME HOURS (INCLUDES LINE 46)	105,120	2,963	35.4775
			03	HOLIDAY WORK HOURS	5,003	197	25.3959
910,726	29,982	30.3757	04	WORK HOURS SUBTOTAL	8,935,116	293,845	30.4075
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,514	285	22.8561	08	REHABILITATION WORK HOURS (NA)	61,861	2,750	22.4949
			09	TRAINING HOURS			
910,726	29,982	30.3757	10	TOTAL WORK HOURS	8,935,116	293,845	30.4075
502	72	6.9722	11	SUNDAY PREMIUM (NA HOURS)	5,957	884	6.7386
604	301	2.0066	12	NIGHT DIFFERENTIAL (NA HOURS)	6,687	3,410	1.9609
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	606	48	12.6250
			14	OTHER PREMIUM PAY (NA HOURS)			
	272		15	LEAVE WITHOUT PAY (NA HOURS)		8,056	
4,506	120	37.5500	16	TERMINAL LEAVE	789,367	28,974	27.2439
66,474	2,229	29.8223	17	ANNUAL LEAVE	945,433	31,567	29.9500
300	8	37.5000	18	HOLIDAY LEAVE	629,746	21,984	28.6456
43,835	1,559	28.1173	19	SICK LEAVE	399,931	14,017	28.5318
916	40	22.9000	20	MILITARY LEAVE	6,510	256	25.4296
			21	CONVENTION LEAVE			
5,138	196	26.2142	22	OTHER LEAVE	127,247	4,619	27.5486
			23	CONTINUATION OF PAY LEAVE			
121,169	4,152	29.1832	24	TOTAL PAID ABSENCE	2,898,234	101,417	28.5773
1,033,001	34,134	30.2631	25	GROSS PAY & TOTAL PAID HOURS	11,846,600	395,262	29.9715
71,280	2,357	30.2418	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,364,546	82,525	28.6524
961,721	31,777	30.2646	27	BALANCE LINE 25 - LINE 26	9,482,054	312,737	30.3195
88,024	2,972	29.6177	28	ANNUAL LEAVE ACCRUED	917,662	31,714	28.9355
35,984	1,217	29.5677	29	HOLIDAY LEAVE ACCRUED	372,035	12,885	28.8734
1,085,729	35,966	30.1876	30	ACCRUED SALARY COST	10,771,751	357,336	30.1446
			31	BENEFITS-USPS CONTRIBUTION			
114,416			32	HEALTH BENEFITS	1,179,551		
5,454			33	LIFE INSURANCE	56,338		
63,066			34	RETIREMENT	1,384,427		
25,239			35	THRIFT SAVINGS PLAN (TSP)	254,895		
			36	TSP FIDUCIARY INSURANCE			
34,482			37	SOCIAL SECURITY	370,001		
14,428			38	MEDICARE	169,341		
257,085			39	PAYROLL BENEFITS SUBTOTAL	3,414,553		
			40	UNIFORM ALLOWANCE			
257,085			41	TOTAL BENEFITS	3,414,553		
		23.6785	42	(%) BENEFITS/ACCRUED SALARY COST			31.6991
1,342,814	29,982	44.7873	43	COST OF SAL & BEN PER TOTAL WK HR	14,186,304	293,845	48.2781
2,906			44	LESS OVERTIME PREMIUM PAY	35,005		
1,339,908	29,982	44.6904	45	STR SAL/BEN COST PER TOTAL WK HR	14,151,299	293,845	48.1590

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,152,168	144,189	49.6027	01	STRAIGHT TIME HOURS	66,952,490	1,320,961	50.6846
9,300	259	35.9073	02	OVERTIME HOURS (INCLUDES LINE 46)	105,694	2,979	35.4796
			03	HOLIDAY WORK HOURS	5,003	197	25.3959
7,161,468	144,448	49.5781	04	WORK HOURS SUBTOTAL	67,063,187	1,324,137	50.6467
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
9,768	347	28.1498	08	REHABILITATION WORK HOURS (NA)	86,427	3,190	27.0931
			09	TRAINING HOURS			
7,161,468	144,448	49.5781	10	TOTAL WORK HOURS	67,063,187	1,324,137	50.6467
502	72	6.9722	11	SUNDAY PREMIUM (NA HOURS)	5,957	884	6.7386
604	301	2.0066	12	NIGHT DIFFERENTIAL (NA HOURS)	6,687	3,410	1.9609
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	606	48	12.6250
			14	OTHER PREMIUM PAY (NA HOURS)			
	770		15	LEAVE WITHOUT PAY (NA HOURS)		16,062	
4,506	120	37.5500	16	TERMINAL LEAVE	1,449,839	43,460	33.3603
257,378	7,477	34.4226	17	ANNUAL LEAVE	5,523,008	151,707	36.4057
300	8	37.5000	18	HOLIDAY LEAVE	3,364,160	98,144	34.2777
217,842	6,083	35.8116	19	SICK LEAVE	1,783,717	50,629	35.2311
2,759	88	31.3522	20	MILITARY LEAVE	47,796	1,408	33.9460
			21	CONVENTION LEAVE			
32,792	948	34.5907	22	OTHER LEAVE	754,541	23,251	32.4519
3,262	80	40.7750	23	CONTINUATION OF PAY LEAVE	12,577	344	36.5610
518,839	14,804	35.0472	24	TOTAL PAID ABSENCE	12,935,638	368,943	35.0613
7,681,413	159,252	48.2343	25	GROSS PAY & TOTAL PAID HOURS	80,012,075	1,693,080	47.2582
262,184	7,605	34.4752	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,337,007	293,311	35.2424
7,419,229	151,647	48.9243	27	BALANCE LINE 25 - LINE 26	69,675,068	1,399,769	49.7761
493,441	13,670	36.0966	28	ANNUAL LEAVE ACCRUED	5,003,217	141,620	35.3284
211,771	6,047	35.0208	29	HOLIDAY LEAVE ACCRUED	2,112,704	61,432	34.3909
8,124,441	171,364	47.4104	30	ACCRUED SALARY COST	76,790,989	1,602,821	47.9098
			31	BENEFITS-USPS CONTRIBUTION			
484,179			32	HEALTH BENEFITS	4,864,577		
16,434			33	LIFE INSURANCE	164,722		
1,227,713			34	RETIREMENT	17,758,413		
255,562			35	THRIFT SAVINGS PLAN (TSP)	2,443,993		
			36	TSP FIDUCIARY INSURANCE			
328,952			37	SOCIAL SECURITY	2,393,578		
107,226			38	MEDICARE	1,123,278		
2,420,066			39	PAYROLL BENEFITS SUBTOTAL	28,748,561		
			40	UNIFORM ALLOWANCE			
2,420,066			41	TOTAL BENEFITS	28,748,561		
		29.7874	42	(%) BENEFITS/ACCRUED SALARY COST			37.4374
10,544,507	144,448	72.9986	43	COST OF SAL & BEN PER TOTAL WK HR	105,539,550	1,324,137	79.7044
3,097			44	LESS OVERTIME PREMIUM PAY	35,196		
10,541,410	144,448	72.9771	45	STR SAL/BEN COST PER TOTAL WK HR	105,504,354	1,324,137	79.6778

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
268,506	9,160	29.3128	01	STRAIGHT TIME HOURS	2,394,616	83,680	28.6163
2,469	87	28.3793	02	OVERTIME HOURS (INCLUDES LINE 46)	76,389	2,777	27.5077
			03	HOLIDAY WORK HOURS			
270,975	9,247	29.3040	04	WORK HOURS SUBTOTAL	2,471,005	86,457	28.5807
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
2,469	87	28.3793	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	76,389	2,777	27.5077
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
270,975	9,247	29.3040	10	TOTAL WORK HOURS	2,471,005	86,457	28.5807
4,484	638	7.0282	11	SUNDAY PREMIUM (NA HOURS)	40,664	5,946	6.8388
7,644	3,426	2.2311	12	NIGHT DIFFERENTIAL (NA HOURS)	73,151	33,536	2.1812
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	160		15	LEAVE WITHOUT PAY (NA HOURS)		2,210	
			16	TERMINAL LEAVE	242,685	8,054	30.1322
12,473	440	28.3477	17	ANNUAL LEAVE	278,575	9,455	29.4632
			18	HOLIDAY LEAVE	173,827	6,072	28.6276
10,035	328	30.5945	19	SICK LEAVE	87,033	2,972	29.2843
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
7,165	232	30.8836	22	OTHER LEAVE	42,308	1,352	31.2928
			23	CONTINUATION OF PAY LEAVE			
29,673	1,000	29.6730	24	TOTAL PAID ABSENCE	824,428	27,905	29.5440
312,776	10,247	30.5236	25	GROSS PAY & TOTAL PAID HOURS	3,409,248	114,362	29.8110
12,473	440	28.3477	26	LESS TERM, ANN & HOL LEAVE TAKEN	695,087	23,581	29.4765
300,303	9,807	30.6212	27	BALANCE LINE 25 - LINE 26	2,714,161	90,781	29.8978
28,518	972	29.3395	28	ANNUAL LEAVE ACCRUED	277,564	9,712	28.5794
11,471	392	29.2627	29	HOLIDAY LEAVE ACCRUED	110,821	3,887	28.5106
340,292	11,171	30.4620	30	ACCRUED SALARY COST	3,102,546	104,380	29.7235
			31	BENEFITS-USPS CONTRIBUTION			
36,981			32	HEALTH BENEFITS	374,529		
1,781			33	LIFE INSURANCE	17,255		
20,340			34	RETIREMENT	373,396		
7,906			35	THRIFT SAVINGS PLAN (TSP)	75,575		
			36	TSP FIDUCIARY INSURANCE			
11,465			37	SOCIAL SECURITY	116,016		
4,361			38	MEDICARE	48,548		
82,834			39	PAYROLL BENEFITS SUBTOTAL	1,005,319		
4,106			40	UNIFORM ALLOWANCE	14,815		
86,940			41	TOTAL BENEFITS	1,020,134		
		25.5486	42	(%) BENEFITS/ACCRUED SALARY COST			32.8805
427,232	9,247	46.2022	43	COST OF SAL & BEN PER TOTAL WK HR	4,122,680	86,457	47.6847
			44	LESS OVERTIME PREMIUM PAY			
427,232	9,247	46.2022	45	STR SAL/BEN COST PER TOTAL WK HR	4,122,680	86,457	47.6847

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
887,846	37,955	23.3920	01	STRAIGHT TIME HOURS	8,640,767	368,358	23.4575
59,183	1,657	35.7169	02	OVERTIME HOURS (INCLUDES LINE 46)	605,762	17,078	35.4703
			03	HOLIDAY WORK HOURS	390,660	16,721	23.3634
947,029	39,612	23.9076	04	WORK HOURS SUBTOTAL	9,637,189	402,157	23.9637
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	6,102	237	25.7468
947,029	39,612	23.9076	10	TOTAL WORK HOURS	9,643,291	402,394	23.9647
38,726	6,652	5.8217	11	SUNDAY PREMIUM (NA HOURS)	389,035	66,919	5.8135
41,332	18,014	2.2944	12	NIGHT DIFFERENTIAL (NA HOURS)	414,045	181,072	2.2866
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,923	3,246	11.6829
54	5	10.8000	14	OTHER PREMIUM PAY (NA HOURS)	4,816	410	11.7463
	1,320		15	LEAVE WITHOUT PAY (NA HOURS)		16,161	
			16	TERMINAL LEAVE	320,517	12,740	25.1583
85,416	3,679	23.2171	17	ANNUAL LEAVE	849,969	36,576	23.2384
			18	HOLIDAY LEAVE	606,808	26,099	23.2502
70,501	3,014	23.3911	19	SICK LEAVE	590,365	25,317	23.3189
1,354	60	22.5666	20	MILITARY LEAVE	30,395	1,345	22.5985
			21	CONVENTION LEAVE			
12,088	532	22.7218	22	OTHER LEAVE	112,357	4,873	23.0570
185	8	23.1250	23	CONTINUATION OF PAY LEAVE	14,958	636	23.5188
169,544	7,293	23.2474	24	TOTAL PAID ABSENCE	2,525,369	107,586	23.4730
1,196,685	46,905	25.5129	25	GROSS PAY & TOTAL PAID HOURS	13,014,479	509,980	25.5195
85,416	3,679	23.2171	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,777,294	75,415	23.5668
1,111,269	43,226	25.7083	27	BALANCE LINE 25 - LINE 26	11,237,185	434,565	25.8584
98,777	4,234	23.3294	28	ANNUAL LEAVE ACCRUED	1,017,089	43,680	23.2850
40,912	1,761	23.2322	29	HOLIDAY LEAVE ACCRUED	415,572	17,913	23.1994
1,250,958	49,221	25.4151	30	ACCRUED SALARY COST	12,669,846	496,158	25.5359
			31	BENEFITS-USPS CONTRIBUTION			
147,418			32	HEALTH BENEFITS	1,525,912		
6,474			33	LIFE INSURANCE	66,155		
78,750			34	RETIREMENT	1,368,446		
29,848			35	THRIFT SAVINGS PLAN (TSP)	303,393		
			36	TSP FIDUCIARY INSURANCE			
47,978			37	SOCIAL SECURITY	513,774		
16,736			38	MEDICARE	182,864		
327,204			39	PAYROLL BENEFITS SUBTOTAL	3,960,544		
11,367			40	UNIFORM ALLOWANCE	56,229		
338,571			41	TOTAL BENEFITS	4,016,773		
		27.0649	42	(%) BENEFITS/ACCRUED SALARY COST			31.7034
1,589,529	39,612	40.1274	43	COST OF SAL & BEN PER TOTAL WK HR	16,686,619	402,394	41.4683
19,708			44	LESS OVERTIME PREMIUM PAY	201,719		
1,569,821	39,612	39.6299	45	STR SAL/BEN COST PER TOTAL WK HR	16,484,900	402,394	40.9670

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,156,352	47,115	24.5431	01	STRAIGHT TIME HOURS	11,035,383	452,038	24.4125
61,652	1,744	35.3509	02	OVERTIME HOURS (INCLUDES LINE 46)	682,151	19,855	34.3566
			03	HOLIDAY WORK HOURS	390,660	16,721	23.3634
1,218,004	48,859	24.9289	04	WORK HOURS SUBTOTAL	12,108,194	488,614	24.7806
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
2,469	87	28.3793	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	76,389	2,777	27.5077
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	6,102	237	25.7468
1,218,004	48,859	24.9289	10	TOTAL WORK HOURS	12,114,296	488,851	24.7811
43,210	7,290	5.9272	11	SUNDAY PREMIUM (NA HOURS)	429,699	72,865	5.8971
48,976	21,440	2.2843	12	NIGHT DIFFERENTIAL (NA HOURS)	487,196	214,608	2.2701
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,923	3,246	11.6829
54	5	10.8000	14	OTHER PREMIUM PAY (NA HOURS)	4,816	410	11.7463
	1,480		15	LEAVE WITHOUT PAY (NA HOURS)		18,371	
			16	TERMINAL LEAVE	563,202	20,794	27.0848
97,889	4,119	23.7652	17	ANNUAL LEAVE	1,128,544	46,031	24.5170
			18	HOLIDAY LEAVE	780,635	32,171	24.2651
80,536	3,342	24.0981	19	SICK LEAVE	677,398	28,289	23.9456
1,354	60	22.5666	20	MILITARY LEAVE	30,395	1,345	22.5985
			21	CONVENTION LEAVE			
19,253	764	25.2002	22	OTHER LEAVE	154,665	6,225	24.8457
185	8	23.1250	23	CONTINUATION OF PAY LEAVE	14,958	636	23.5188
199,217	8,293	24.0223	24	TOTAL PAID ABSENCE	3,349,797	135,491	24.7233
1,509,461	57,152	26.4113	25	GROSS PAY & TOTAL PAID HOURS	16,423,727	624,342	26.3056
97,889	4,119	23.7652	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,472,381	98,996	24.9745
1,411,572	53,033	26.6168	27	BALANCE LINE 25 - LINE 26	13,951,346	525,346	26.5564
127,295	5,206	24.4515	28	ANNUAL LEAVE ACCRUED	1,294,653	53,392	24.2480
52,383	2,153	24.3302	29	HOLIDAY LEAVE ACCRUED	526,393	21,800	24.1464
1,591,250	60,392	26.3486	30	ACCRUED SALARY COST	15,772,392	600,538	26.2637
			31	BENEFITS-USPS CONTRIBUTION			
184,399			32	HEALTH BENEFITS	1,900,441		
8,255			33	LIFE INSURANCE	83,410		
99,090			34	RETIREMENT	1,741,842		
37,754			35	THRIFT SAVINGS PLAN (TSP)	378,968		
			36	TSP FIDUCIARY INSURANCE			
59,443			37	SOCIAL SECURITY	629,790		
21,097			38	MEDICARE	231,412		
410,038			39	PAYROLL BENEFITS SUBTOTAL	4,965,863		
15,473			40	UNIFORM ALLOWANCE	71,044		
425,511			41	TOTAL BENEFITS	5,036,907		
		26.7406	42	(%) BENEFITS/ACCRUED SALARY COST			31.9349
2,016,761	48,859	41.2771	43	COST OF SAL & BEN PER TOTAL WK HR	20,809,299	488,851	42.5677
19,708			44	LESS OVERTIME PREMIUM PAY	201,719		
1,997,053	48,859	40.8738	45	STR SAL/BEN COST PER TOTAL WK HR	20,607,580	488,851	42.1551

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,308,520	191,304	43.4309	01	STRAIGHT TIME HOURS	77,987,873	1,772,999	43.9864
70,952	2,003	35.4228	02	OVERTIME HOURS (INCLUDES LINE 46)	787,845	22,834	34.5031
			03	HOLIDAY WORK HOURS	395,663	16,918	23.3871
8,379,472	193,307	43.3480	04	WORK HOURS SUBTOTAL	79,171,381	1,812,751	43.6747
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
2,469	87	28.3793	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	76,389	2,777	27.5077
			07	LIMITED DUTY HOURS (NA)			
9,768	347	28.1498	08	REHABILITATION WORK HOURS (NA)	86,427	3,190	27.0931
			09	TRAINING HOURS	6,102	237	25.7468
8,379,472	193,307	43.3480	10	TOTAL WORK HOURS	79,177,483	1,812,988	43.6723
43,712	7,362	5.9375	11	SUNDAY PREMIUM (NA HOURS)	435,656	73,749	5.9072
49,580	21,741	2.2804	12	NIGHT DIFFERENTIAL (NA HOURS)	493,883	218,018	2.2653
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	38,529	3,294	11.6967
54	5	10.8000	14	OTHER PREMIUM PAY (NA HOURS)	4,816	410	11.7463
	2,250		15	LEAVE WITHOUT PAY (NA HOURS)		34,433	
4,506	120	37.5500	16	TERMINAL LEAVE	2,013,041	64,254	31.3294
355,267	11,596	30.6370	17	ANNUAL LEAVE	6,651,552	197,738	33.6382
300	8	37.5000	18	HOLIDAY LEAVE	4,144,795	130,315	31.8059
298,378	9,425	31.6581	19	SICK LEAVE	2,461,115	78,918	31.1857
4,113	148	27.7905	20	MILITARY LEAVE	78,191	2,753	28.4021
			21	CONVENTION LEAVE			
52,045	1,712	30.4001	22	OTHER LEAVE	909,206	29,476	30.8456
3,447	88	39.1704	23	CONTINUATION OF PAY LEAVE	27,535	980	28.0969
718,056	23,097	31.0887	24	TOTAL PAID ABSENCE	16,285,435	504,434	32.2845
9,190,874	216,404	42.4709	25	GROSS PAY & TOTAL PAID HOURS	96,435,802	2,317,422	41.6133
360,073	11,724	30.7124	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,809,388	392,307	32.6514
8,830,801	204,680	43.1444	27	BALANCE LINE 25 - LINE 26	83,626,414	1,925,115	43.4396
620,736	18,876	32.8849	28	ANNUAL LEAVE ACCRUED	6,297,870	195,012	32.2947
264,154	8,200	32.2139	29	HOLIDAY LEAVE ACCRUED	2,639,097	83,232	31.7077
9,715,691	231,756	41.9220	30	ACCRUED SALARY COST	92,563,381	2,203,359	42.0101
			31	BENEFITS-USPS CONTRIBUTION			
668,578			32	HEALTH BENEFITS	6,765,018		
24,689			33	LIFE INSURANCE	248,132		
1,326,803			34	RETIREMENT	19,500,255		
293,316			35	THRIFT SAVINGS PLAN (TSP)	2,822,961		
			36	TSP FIDUCIARY INSURANCE			
388,395			37	SOCIAL SECURITY	3,023,368		
128,323			38	MEDICARE	1,354,690		
2,830,104			39	PAYROLL BENEFITS SUBTOTAL	33,714,424		
15,473			40	UNIFORM ALLOWANCE	71,044		
2,845,577			41	TOTAL BENEFITS	33,785,468		
		29.2884	42	(%) BENEFITS/ACCRUED SALARY COST			36.4998
12,561,268	193,307	64.9809	43	COST OF SAL & BEN PER TOTAL WK HR	126,348,849	1,812,988	69.6909
22,805			44	LESS OVERTIME PREMIUM PAY	236,915		
12,538,463	193,307	64.8629	45	STR SAL/BEN COST PER TOTAL WK HR	126,111,934	1,812,988	69.5602

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,188	576	31.5763	01	STRAIGHT TIME HOURS	170,746	5,634	30.3063
			02	OVERTIME HOURS (INCLUDES LINE 46)	3,972	154	25.7922
			03	HOLIDAY WORK HOURS			
18,188	576	31.5763	04	WORK HOURS SUBTOTAL	174,718	5,788	30.1862
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,972	154	25.7922
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
18,188	576	31.5763	10	TOTAL WORK HOURS	174,718	5,788	30.1862
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
1,196	48	24.9166	17	ANNUAL LEAVE	23,053	768	30.0169
			18	HOLIDAY LEAVE	11,522	384	30.0052
197	8	24.6250	19	SICK LEAVE	1,634	62	26.3548
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
247	8	30.8750	22	OTHER LEAVE	488	16	30.5000
			23	CONTINUATION OF PAY LEAVE			
1,640	64	25.6250	24	TOTAL PAID ABSENCE	36,697	1,230	29.8349
19,828	640	30.9812	25	GROSS PAY & TOTAL PAID HOURS	211,415	7,018	30.1246
1,196	48	24.9166	26	LESS TERM, ANN & HOL LEAVE TAKEN	34,575	1,152	30.0130
18,632	592	31.4729	27	BALANCE LINE 25 - LINE 26	176,840	5,866	30.1466
1,597	54	29.5740	28	ANNUAL LEAVE ACCRUED	15,798	544	29.0404
756	25	30.2400	29	HOLIDAY LEAVE ACCRUED	7,426	247	30.0647
20,985	671	31.2742	30	ACCRUED SALARY COST	200,064	6,657	30.0531
			31	BENEFITS-USPS CONTRIBUTION			
2,128			32	HEALTH BENEFITS	20,965		
119			33	LIFE INSURANCE	1,171		
1,131			34	RETIREMENT	25,985		
419			35	THRIFT SAVINGS PLAN (TSP)	3,982		
			36	TSP FIDUCIARY INSURANCE			
755			37	SOCIAL SECURITY	7,645		
279			38	MEDICARE	3,017		
4,831			39	PAYROLL BENEFITS SUBTOTAL	62,765		
			40	UNIFORM ALLOWANCE			
4,831			41	TOTAL BENEFITS	62,765		
		23.0212	42	(%) BENEFITS/ACCRUED SALARY COST			31.3724
25,816	576	44.8194	43	COST OF SAL & BEN PER TOTAL WK HR	262,829	5,788	45.4092
			44	LESS OVERTIME PREMIUM PAY			
25,816	576	44.8194	45	STR SAL/BEN COST PER TOTAL WK HR	262,829	5,788	45.4092

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
61,991	2,653	23.3663	01	STRAIGHT TIME HOURS	592,369	25,657	23.0880
2,016	57	35.3684	02	OVERTIME HOURS (INCLUDES LINE 46)	109,498	3,136	34.9164
			03	HOLIDAY WORK HOURS	2,172	94	23.1063
64,007	2,710	23.6188	04	WORK HOURS SUBTOTAL	704,039	28,887	24.3721
			05	STEWARDS DUTY HOURS (NA)			
22	1	22.0000	06	PENALTY OVERTIME (NA)	3,725	81	45.9876
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,320	56	23.5714	08	REHABILITATION WORK HOURS (NA)	17,665	748	23.6163
			09	TRAINING HOURS			
64,007	2,710	23.6188	10	TOTAL WORK HOURS	704,039	28,887	24.3721
			11	SUNDAY PREMIUM (NA HOURS)			
5	3	1.6666	12	NIGHT DIFFERENTIAL (NA HOURS)	131	81	1.6172
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		699	
			16	TERMINAL LEAVE	11,428	484	23.6115
11,263	488	23.0799	17	ANNUAL LEAVE	86,459	3,715	23.2729
			18	HOLIDAY LEAVE	47,957	2,080	23.0562
5,152	219	23.5251	19	SICK LEAVE	41,157	1,793	22.9542
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	7,926	344	23.0406
			23	CONTINUATION OF PAY LEAVE			
16,415	707	23.2178	24	TOTAL PAID ABSENCE	194,927	8,416	23.1614
80,427	3,417	23.5373	25	GROSS PAY & TOTAL PAID HOURS	899,097	37,303	24.1025
11,263	488	23.0799	26	LESS TERM, ANN & HOL LEAVE TAKEN	145,844	6,279	23.2272
69,164	2,929	23.6135	27	BALANCE LINE 25 - LINE 26	753,253	31,024	24.2796
7,543	324	23.2808	28	ANNUAL LEAVE ACCRUED	75,992	3,296	23.0558
3,016	130	23.2000	29	HOLIDAY LEAVE ACCRUED	30,091	1,307	23.0229
79,723	3,383	23.5657	30	ACCRUED SALARY COST	859,336	35,627	24.1203
			31	BENEFITS-USPS CONTRIBUTION			
10,494			32	HEALTH BENEFITS	106,726		
479			33	LIFE INSURANCE	4,814		
2,518			34	RETIREMENT	111,734		
1,088			35	THRIFT SAVINGS PLAN (TSP)	9,146		
			36	TSP FIDUCIARY INSURANCE			
1,397			37	SOCIAL SECURITY	13,466		
1,128			38	MEDICARE	12,714		
17,104			39	PAYROLL BENEFITS SUBTOTAL	258,600		
392			40	UNIFORM ALLOWANCE	864		
17,496			41	TOTAL BENEFITS	259,464		
		21.9459	42	(%) BENEFITS/ACCRUED SALARY COST			30.1935
97,219	2,710	35.8741	43	COST OF SAL & BEN PER TOTAL WK HR	1,118,800	28,887	38.7302
675			44	LESS OVERTIME PREMIUM PAY	37,085		
96,544	2,710	35.6250	45	STR SAL/BEN COST PER TOTAL WK HR	1,081,715	28,887	37.4464

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
80,179	3,229	24.8309	01	STRAIGHT TIME HOURS	763,115	31,291	24.3876
2,016	57	35.3684	02	OVERTIME HOURS (INCLUDES LINE 46)	113,470	3,290	34.4893
			03	HOLIDAY WORK HOURS	2,172	94	23.1063
82,195	3,286	25.0136	04	WORK HOURS SUBTOTAL	878,757	34,675	25.3426
			05	STEWARDS DUTY HOURS (NA)			
22	1	22.0000	06	PENALTY OVERTIME (NA)	3,725	81	45.9876
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,972	154	25.7922
			07	LIMITED DUTY HOURS (NA)			
1,320	56	23.5714	08	REHABILITATION WORK HOURS (NA)	17,665	748	23.6163
			09	TRAINING HOURS			
82,195	3,286	25.0136	10	TOTAL WORK HOURS	878,757	34,675	25.3426
			11	SUNDAY PREMIUM (NA HOURS)			
5	3	1.6666	12	NIGHT DIFFERENTIAL (NA HOURS)	131	81	1.6172
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		699	
			16	TERMINAL LEAVE	11,428	484	23.6115
12,459	536	23.2444	17	ANNUAL LEAVE	109,512	4,483	24.4282
			18	HOLIDAY LEAVE	59,479	2,464	24.1392
5,349	227	23.5638	19	SICK LEAVE	42,791	1,855	23.0679
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
247	8	30.8750	22	OTHER LEAVE	8,414	360	23.3722
			23	CONTINUATION OF PAY LEAVE			
18,055	771	23.4176	24	TOTAL PAID ABSENCE	231,624	9,646	24.0124
100,255	4,057	24.7116	25	GROSS PAY & TOTAL PAID HOURS	1,110,512	44,321	25.0561
12,459	536	23.2444	26	LESS TERM, ANN & HOL LEAVE TAKEN	180,419	7,431	24.2792
87,796	3,521	24.9349	27	BALANCE LINE 25 - LINE 26	930,093	36,890	25.2126
9,140	378	24.1798	28	ANNUAL LEAVE ACCRUED	91,790	3,840	23.9036
3,772	155	24.3354	29	HOLIDAY LEAVE ACCRUED	37,517	1,554	24.1422
100,708	4,054	24.8416	30	ACCRUED SALARY COST	1,059,400	42,284	25.0543
			31	BENEFITS-USPS CONTRIBUTION			
12,622			32	HEALTH BENEFITS	127,691		
598			33	LIFE INSURANCE	5,985		
3,649			34	RETIREMENT	137,719		
1,507			35	THRIFT SAVINGS PLAN (TSP)	13,128		
			36	TSP FIDUCIARY INSURANCE			
2,152			37	SOCIAL SECURITY	21,111		
1,407			38	MEDICARE	15,731		
21,935			39	PAYROLL BENEFITS SUBTOTAL	321,365		
392			40	UNIFORM ALLOWANCE	864		
22,327			41	TOTAL BENEFITS	322,229		
		22.1700	42	(%) BENEFITS/ACCRUED SALARY COST			30.4161
123,035	3,286	37.4421	43	COST OF SAL & BEN PER TOTAL WK HR	1,381,629	34,675	39.8451
675			44	LESS OVERTIME PREMIUM PAY	37,085		
122,360	3,286	37.2367	45	STR SAL/BEN COST PER TOTAL WK HR	1,344,544	34,675	38.7756

REFERENCE NBR: 2210 TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2220 TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2230 TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2240 TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
193,638	5,401	35.8522	01	STRAIGHT TIME HOURS	1,682,541	47,395	35.5003
2,459	68	36.1617	02	OVERTIME HOURS (INCLUDES LINE 46)	17,080	494	34.5748
			03	HOLIDAY WORK HOURS	476	18	26.4444
196,097	5,469	35.8560	04	WORK HOURS SUBTOTAL	1,700,097	47,907	35.4874
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,179	40	29.4750	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	9,164	317	28.9085
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
196,097	5,469	35.8560	10	TOTAL WORK HOURS	1,700,097	47,907	35.4874
			11	SUNDAY PREMIUM (NA HOURS)			
69	29	2.3793	12	NIGHT DIFFERENTIAL (NA HOURS)	404	171	2.3625
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80	
			16	TERMINAL LEAVE			
6,411	181	35.4198	17	ANNUAL LEAVE	164,725	4,490	36.6870
			18	HOLIDAY LEAVE	118,194	3,344	35.3450
6,457	179	36.0726	19	SICK LEAVE	52,304	1,542	33.9195
			20	MILITARY LEAVE	737	16	46.0625
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	7,235	226	32.0132
			23	CONTINUATION OF PAY LEAVE			
12,868	360	35.7444	24	TOTAL PAID ABSENCE	343,195	9,618	35.6825
209,034	5,829	35.8610	25	GROSS PAY & TOTAL PAID HOURS	2,043,696	57,525	35.5270
6,411	181	35.4198	26	LESS TERM, ANN & HOL LEAVE TAKEN	282,919	7,834	36.1142
202,623	5,648	35.8751	27	BALANCE LINE 25 - LINE 26	1,760,777	49,691	35.4345
19,342	536	36.0858	28	ANNUAL LEAVE ACCRUED	186,896	5,252	35.5856
7,944	222	35.7837	29	HOLIDAY LEAVE ACCRUED	76,158	2,157	35.3073
229,909	6,406	35.8896	30	ACCRUED SALARY COST	2,023,831	57,100	35.4436
			31	BENEFITS-USPS CONTRIBUTION			
20,749			32	HEALTH BENEFITS	204,104		
1,250			33	LIFE INSURANCE	12,004		
12,717			34	RETIREMENT	261,266		
5,301			35	THRIFT SAVINGS PLAN (TSP)	50,208		
			36	TSP FIDUCIARY INSURANCE			
6,976			37	SOCIAL SECURITY	65,521		
2,937			38	MEDICARE	29,105		
49,930			39	PAYROLL BENEFITS SUBTOTAL	622,208		
			40	UNIFORM ALLOWANCE			
49,930			41	TOTAL BENEFITS	622,208		
		21.7172	42	(%) BENEFITS/ACCRUED SALARY COST			30.7440
279,839	5,469	51.1682	43	COST OF SAL & BEN PER TOTAL WK HR	2,646,039	47,907	55.2328
426			44	LESS OVERTIME PREMIUM PAY	2,636		
279,413	5,469	51.0903	45	STR SAL/BEN COST PER TOTAL WK HR	2,643,403	47,907	55.1778

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
210,306	9,119	23.0623	01	STRAIGHT TIME HOURS	2,013,759	87,681	22.9668
45,233	1,295	34.9289	02	OVERTIME HOURS (INCLUDES LINE 46)	439,345	12,732	34.5071
			03	HOLIDAY WORK HOURS	17,600	757	23.2496
255,539	10,414	24.5380	04	WORK HOURS SUBTOTAL	2,470,704	101,170	24.4213
			05	STEWARDS DUTY HOURS (NA)			
1,748	37	47.2432	06	PENALTY OVERTIME (NA)	4,092	88	46.5000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
327	13	25.1538	09	TRAINING HOURS	3,015	127	23.7401
255,866	10,427	24.5387	10	TOTAL WORK HOURS	2,473,719	101,297	24.4204
533	88	6.0568	11	SUNDAY PREMIUM (NA HOURS)	6,164	1,030	5.9844
1,545	975	1.5846	12	NIGHT DIFFERENTIAL (NA HOURS)	14,574	9,125	1.5971
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	587	48	12.2291
1,556	138	11.2753	14	OTHER PREMIUM PAY (NA HOURS)	4,618	403	11.4590
	227		15	LEAVE WITHOUT PAY (NA HOURS)		2,957	
			16	TERMINAL LEAVE	2,534	112	22.6250
20,653	887	23.2841	17	ANNUAL LEAVE	186,757	8,096	23.0678
			18	HOLIDAY LEAVE	147,215	6,400	23.0023
10,771	460	23.4152	19	SICK LEAVE	116,221	5,056	22.9867
			20	MILITARY LEAVE	560	24	23.3333
			21	CONVENTION LEAVE			
390	16	24.3750	22	OTHER LEAVE	30,852	1,339	23.0410
			23	CONTINUATION OF PAY LEAVE	607	27	22.4814
31,814	1,363	23.3411	24	TOTAL PAID ABSENCE	484,746	21,054	23.0239
291,314	11,790	24.7085	25	GROSS PAY & TOTAL PAID HOURS	2,984,408	122,351	24.3921
20,653	887	23.2841	26	LESS TERM, ANN & HOL LEAVE TAKEN	336,506	14,608	23.0357
270,661	10,903	24.8244	27	BALANCE LINE 25 - LINE 26	2,647,902	107,743	24.5760
23,026	986	23.3529	28	ANNUAL LEAVE ACCRUED	235,225	10,206	23.0477
9,650	414	23.3091	29	HOLIDAY LEAVE ACCRUED	96,271	4,184	23.0093
303,337	12,303	24.6555	30	ACCRUED SALARY COST	2,979,398	122,133	24.3947
			31	BENEFITS-USPS CONTRIBUTION			
37,513			32	HEALTH BENEFITS	389,791		
1,497			33	LIFE INSURANCE	15,660		
18,103			34	RETIREMENT	317,200		
7,332			35	THRIFT SAVINGS PLAN (TSP)	76,229		
			36	TSP FIDUCIARY INSURANCE			
12,016			37	SOCIAL SECURITY	122,685		
4,061			38	MEDICARE	41,583		
80,522			39	PAYROLL BENEFITS SUBTOTAL	963,148		
231			40	UNIFORM ALLOWANCE	3,299		
80,753			41	TOTAL BENEFITS	966,447		
		26.6215	42	(%) BENEFITS/ACCRUED SALARY COST			32.4376
384,090	10,427	36.8360	43	COST OF SAL & BEN PER TOTAL WK HR	3,945,845	101,297	38.9532
15,355			44	LESS OVERTIME PREMIUM PAY	146,985		
368,735	10,427	35.3634	45	STR SAL/BEN COST PER TOTAL WK HR	3,798,860	101,297	37.5021

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
403,944	14,520	27.8198	01 STRAIGHT TIME HOURS	3,696,300	135,076	27.3645
47,692	1,363	34.9904	02 OVERTIME HOURS (INCLUDES LINE 46)	456,425	13,226	34.5096
			03 HOLIDAY WORK HOURS	18,076	775	23.3238
451,636	15,883	28.4351	04 WORK HOURS SUBTOTAL	4,170,801	149,077	27.9774
			05 STEWARDS DUTY HOURS (NA)			
1,748	37	47.2432	06 PENALTY OVERTIME (NA)	4,092	88	46.5000
1,179	40	29.4750	46 ADDITIONAL PAY HOURS TYPE 35 (NA)	9,164	317	28.9085
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
327	13	25.1538	09 TRAINING HOURS	3,015	127	23.7401
451,963	15,896	28.4324	10 TOTAL WORK HOURS	4,173,816	149,204	27.9738
533	88	6.0568	11 SUNDAY PREMIUM (NA HOURS)	6,164	1,030	5.9844
1,614	1,004	1.6075	12 NIGHT DIFFERENTIAL (NA HOURS)	14,978	9,296	1.6112
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	587	48	12.2291
1,556	138	11.2753	14 OTHER PREMIUM PAY (NA HOURS)	4,618	403	11.4590
	227		15 LEAVE WITHOUT PAY (NA HOURS)		3,037	
			16 TERMINAL LEAVE	2,534	112	22.6250
27,064	1,068	25.3408	17 ANNUAL LEAVE	351,482	12,586	27.9264
			18 HOLIDAY LEAVE	265,409	9,744	27.2381
17,228	639	26.9608	19 SICK LEAVE	168,525	6,598	25.5418
			20 MILITARY LEAVE	1,297	40	32.4250
			21 CONVENTION LEAVE			
390	16	24.3750	22 OTHER LEAVE	38,087	1,565	24.3367
			23 CONTINUATION OF PAY LEAVE	607	27	22.4814
44,682	1,723	25.9326	24 TOTAL PAID ABSENCE	827,941	30,672	26.9933
500,348	17,619	28.3982	25 GROSS PAY & TOTAL PAID HOURS	5,028,104	179,876	27.9531
27,064	1,068	25.3408	26 LESS TERM, ANN & HOL LEAVE TAKEN	619,425	22,442	27.6011
473,284	16,551	28.5954	27 BALANCE LINE 25 - LINE 26	4,408,679	157,434	28.0033
42,368	1,522	27.8370	28 ANNUAL LEAVE ACCRUED	422,121	15,458	27.3076
17,594	636	27.6635	29 HOLIDAY LEAVE ACCRUED	172,429	6,341	27.1927
533,246	18,709	28.5021	30 ACCRUED SALARY COST	5,003,229	179,233	27.9146
			31 BENEFITS-USPS CONTRIBUTION			
58,262			32 HEALTH BENEFITS	593,895		
2,747			33 LIFE INSURANCE	27,664		
30,820			34 RETIREMENT	578,466		
12,633			35 THRIFT SAVINGS PLAN (TSP)	126,437		
			36 TSP FIDUCIARY INSURANCE			
18,992			37 SOCIAL SECURITY	188,206		
6,998			38 MEDICARE	70,688		
130,452			39 PAYROLL BENEFITS SUBTOTAL	1,585,356		
231			40 UNIFORM ALLOWANCE	3,299		
130,683			41 TOTAL BENEFITS	1,588,655		
		24.5070	42 (%) BENEFITS/ACCRUED SALARY COST			31.7525
663,929	15,896	41.7670	43 COST OF SAL & BEN PER TOTAL WK HR	6,591,884	149,204	44.1803
15,781			44 LESS OVERTIME PREMIUM PAY	149,621		
648,148	15,896	40.7742	45 STR SAL/BEN COST PER TOTAL WK HR	6,442,263	149,204	43.1775

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
118,163	3,084	38.3148	01	STRAIGHT TIME HOURS	1,045,869	27,793	37.6306
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
118,163	3,084	38.3148	04	WORK HOURS SUBTOTAL	1,045,869	27,793	37.6306
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
118,163	3,084	38.3148	10	TOTAL WORK HOURS	1,045,869	27,793	37.6306
			11	SUNDAY PREMIUM (NA HOURS)			
44	18	2.4444	12	NIGHT DIFFERENTIAL (NA HOURS)	810	332	2.4397
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		24	
			16	TERMINAL LEAVE	11,626	240	48.4416
4,018	104	38.6346	17	ANNUAL LEAVE	167,215	4,242	39.4189
			18	HOLIDAY LEAVE	74,505	1,984	37.5529
10,558	253	41.7312	19	SICK LEAVE	30,378	788	38.5507
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	10,840	296	36.6216
			23	CONTINUATION OF PAY LEAVE	3,641	139	26.1942
14,576	357	40.8291	24	TOTAL PAID ABSENCE	298,205	7,689	38.7833
132,783	3,441	38.5884	25	GROSS PAY & TOTAL PAID HOURS	1,344,884	35,482	37.9032
4,018	104	38.6346	26	LESS TERM, ANN & HOL LEAVE TAKEN	253,346	6,466	39.1812
128,765	3,337	38.5870	27	BALANCE LINE 25 - LINE 26	1,091,538	29,016	37.6184
12,417	320	38.8031	28	ANNUAL LEAVE ACCRUED	118,154	3,128	37.7730
5,118	133	38.4812	29	HOLIDAY LEAVE ACCRUED	47,872	1,273	37.6056
146,300	3,790	38.6015	30	ACCRUED SALARY COST	1,257,564	33,417	37.6324
			31	BENEFITS-USPS CONTRIBUTION			
13,697			32	HEALTH BENEFITS	130,893		
806			33	LIFE INSURANCE	7,675		
6,668			34	RETIREMENT	171,821		
2,521			35	THRIFT SAVINGS PLAN (TSP)	24,828		
			36	TSP FIDUCIARY INSURANCE			
3,553			37	SOCIAL SECURITY	33,946		
1,856			38	MEDICARE	19,251		
29,101			39	PAYROLL BENEFITS SUBTOTAL	388,414		
			40	UNIFORM ALLOWANCE			
29,101			41	TOTAL BENEFITS	388,414		
		19.8913	42	(%) BENEFITS/ACCRUED SALARY COST			30.8862
175,401	3,084	56.8745	43	COST OF SAL & BEN PER TOTAL WK HR	1,645,978	27,793	59.2227
			44	LESS OVERTIME PREMIUM PAY			
175,401	3,084	56.8745	45	STR SAL/BEN COST PER TOTAL WK HR	1,645,978	27,793	59.2227

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
1,331,657	35,890	37.1038	01	STRAIGHT TIME HOURS	11,818,003	323,069	36.5804
2,077	54	38.4629	02	OVERTIME HOURS (INCLUDES LINE 46)	18,003	472	38.1419
			03	HOLIDAY WORK HOURS	255	8	31.8750
1,333,734	35,944	37.1058	04	WORK HOURS SUBTOTAL	11,836,261	323,549	36.5825
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,333,734	35,944	37.1058	10	TOTAL WORK HOURS	11,836,261	323,549	36.5825
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	212		15	LEAVE WITHOUT PAY (NA HOURS)		2,930	
6,493	163	39.8343	16	TERMINAL LEAVE	168,401	4,487	37.5308
65,672	1,764	37.2290	17	ANNUAL LEAVE	1,600,694	42,784	37.4133
319	8	39.8750	18	HOLIDAY LEAVE	828,549	22,595	36.6695
36,762	956	38.4539	19	SICK LEAVE	391,387	10,928	35.8150
			20	MILITARY LEAVE	1,663	40	41.5750
			21	CONVENTION LEAVE			
1,270	44	28.8636	22	OTHER LEAVE	162,444	4,451	36.4960
			23	CONTINUATION OF PAY LEAVE			
110,516	2,935	37.6545	24	TOTAL PAID ABSENCE	3,153,138	85,285	36.9717
1,444,250	38,879	37.1473	25	GROSS PAY & TOTAL PAID HOURS	14,989,399	408,834	36.6637
72,484	1,935	37.4594	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,597,644	69,866	37.1803
1,371,766	36,944	37.1309	27	BALANCE LINE 25 - LINE 26	12,391,755	338,968	36.5573
131,892	3,524	37.4267	28	ANNUAL LEAVE ACCRUED	1,316,643	35,780	36.7982
53,482	1,434	37.2956	29	HOLIDAY LEAVE ACCRUED	529,762	14,436	36.6972
1,557,140	41,902	37.1614	30	ACCRUED SALARY COST	14,238,160	389,184	36.5846
			31	BENEFITS-USPS CONTRIBUTION			
143,590			32	HEALTH BENEFITS	1,443,107		
8,659			33	LIFE INSURANCE	85,904		
83,513			34	RETIREMENT	1,895,639		
34,976			35	THRIFT SAVINGS PLAN (TSP)	337,672		
			36	TSP FIDUCIARY INSURANCE			
45,808			37	SOCIAL SECURITY	445,774		
20,196			38	MEDICARE	213,066		
336,742			39	PAYROLL BENEFITS SUBTOTAL	4,421,162		
			40	UNIFORM ALLOWANCE			
336,742			41	TOTAL BENEFITS	4,421,162		
		21.6256	42	(%) BENEFITS/ACCRUED SALARY COST			31.0514
1,893,882	35,944	52.6897	43	COST OF SAL & BEN PER TOTAL WK HR	18,659,322	323,549	57.6707
692			44	LESS OVERTIME PREMIUM PAY	5,995		
1,893,190	35,944	52.6705	45	STR SAL/BEN COST PER TOTAL WK HR	18,653,327	323,549	57.6522

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
344,513	8,665	39.7591	01	STRAIGHT TIME HOURS	3,104,580	79,821	38.8942
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
344,513	8,665	39.7591	04	WORK HOURS SUBTOTAL	3,104,580	79,821	38.8942
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
344,513	8,665	39.7591	10	TOTAL WORK HOURS	3,104,580	79,821	38.8942
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		187	
			16	TERMINAL LEAVE	105,616	2,198	48.0509
18,952	511	37.0880	17	ANNUAL LEAVE	358,713	8,915	40.2370
			18	HOLIDAY LEAVE	231,157	5,936	38.9415
18,798	496	37.8991	19	SICK LEAVE	157,282	3,916	40.1639
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
300	8	37.5000	22	OTHER LEAVE	32,672	840	38.8952
			23	CONTINUATION OF PAY LEAVE			
38,050	1,015	37.4876	24	TOTAL PAID ABSENCE	885,440	21,805	40.6072
382,563	9,680	39.5209	25	GROSS PAY & TOTAL PAID HOURS	3,990,020	101,626	39.2618
18,952	511	37.0880	26	LESS TERM, ANN & HOL LEAVE TAKEN	695,486	17,049	40.7933
363,611	9,169	39.6565	27	BALANCE LINE 25 - LINE 26	3,294,534	84,577	38.9530
35,874	900	39.8600	28	ANNUAL LEAVE ACCRUED	357,719	9,110	39.2666
14,773	374	39.5000	29	HOLIDAY LEAVE ACCRUED	146,926	3,773	38.9414
414,258	10,443	39.6684	30	ACCRUED SALARY COST	3,799,179	97,460	38.9819
			31	BENEFITS-USPS CONTRIBUTION			
35,450			32	HEALTH BENEFITS	350,852		
2,315			33	LIFE INSURANCE	23,171		
16,670			34	RETIREMENT	534,277		
7,032			35	THRIFT SAVINGS PLAN (TSP)	67,187		
			36	TSP FIDUCIARY INSURANCE			
9,394			37	SOCIAL SECURITY	87,737		
5,343			38	MEDICARE	56,621		
76,204			39	PAYROLL BENEFITS SUBTOTAL	1,119,845		
			40	UNIFORM ALLOWANCE			
76,204			41	TOTAL BENEFITS	1,119,845		
		18.3952	42	(%) BENEFITS/ACCRUED SALARY COST			29.4759
490,462	8,665	56.6026	43	COST OF SAL & BEN PER TOTAL WK HR	4,919,024	79,821	61.6256
			44	LESS OVERTIME PREMIUM PAY			
490,462	8,665	56.6026	45	STR SAL/BEN COST PER TOTAL WK HR	4,919,024	79,821	61.6256

REFERENCE NBR: 2450 TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
67			40 UNIFORM ALLOWANCE	267		
67			41 TOTAL BENEFITS	267		
			42 (%) BENEFITS/ACCRUED SALARY COST			
67			43 COST OF SAL & BEN PER TOTAL WK HR	267		
			44 LESS OVERTIME PREMIUM PAY			
67			45 STR SAL/BEN COST PER TOTAL WK HR	267		

REFERENCE NBR: 2456 TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
67			40 UNIFORM ALLOWANCE	267		
67			41 TOTAL BENEFITS	267		
			42 (%) BENEFITS/ACCRUED SALARY COST			
67			43 COST OF SAL & BEN PER TOTAL WK HR	267		
			44 LESS OVERTIME PREMIUM PAY			
67			45 STR SAL/BEN COST PER TOTAL WK HR	267		

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,015,329	24,100	42.1298	01	STRAIGHT TIME HOURS	9,470,997	229,638	41.2431
2,902	74	39.2162	02	OVERTIME HOURS (INCLUDES LINE 46)	33,468	889	37.6467
			03	HOLIDAY WORK HOURS	164	6	27.3333
1,018,231	24,174	42.1209	04	WORK HOURS SUBTOTAL	9,504,629	230,533	41.2289
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,018,231	24,174	42.1209	10	TOTAL WORK HOURS	9,504,629	230,533	41.2289
14	2	7.0000	11	SUNDAY PREMIUM (NA HOURS)	321	52	6.1730
1	1	1.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	87	43	2.0232
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	89		15	LEAVE WITHOUT PAY (NA HOURS)		1,534	
			16	TERMINAL LEAVE	69,217	1,586	43.6424
44,310	1,074	41.2569	17	ANNUAL LEAVE	694,924	15,475	44.9062
			18	HOLIDAY LEAVE	510,707	11,793	43.3059
20,152	497	40.5472	19	SICK LEAVE	227,001	5,756	39.4372
			20	MILITARY LEAVE	12,116	232	52.2241
			21	CONVENTION LEAVE			
4,704	104	45.2307	22	OTHER LEAVE	120,625	2,720	44.3474
			23	CONTINUATION OF PAY LEAVE	1,117	57	19.5964
69,166	1,675	41.2931	24	TOTAL PAID ABSENCE	1,635,707	37,619	43.4808
1,087,412	25,849	42.0678	25	GROSS PAY & TOTAL PAID HOURS	11,140,744	268,152	41.5463
44,310	1,074	41.2569	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,274,848	28,854	44.1827
1,043,102	24,775	42.1030	27	BALANCE LINE 25 - LINE 26	9,865,896	239,298	41.2284
74,296	1,642	45.2472	28	ANNUAL LEAVE ACCRUED	749,928	16,957	44.2252
33,312	751	44.3568	29	HOLIDAY LEAVE ACCRUED	330,807	7,611	43.4643
1,150,710	27,168	42.3553	30	ACCRUED SALARY COST	10,946,631	263,866	41.4855
			31	BENEFITS-USPS CONTRIBUTION			
68,133			32	HEALTH BENEFITS	681,616		
5,395			33	LIFE INSURANCE	53,629		
75,839			34	RETIREMENT	1,047,166		
32,147			35	THRIFT SAVINGS PLAN (TSP)	316,777		
			36	TSP FIDUCIARY INSURANCE			
55,391			37	SOCIAL SECURITY	469,240		
15,360			38	MEDICARE	159,910		
252,265			39	PAYROLL BENEFITS SUBTOTAL	2,728,338		
			40	UNIFORM ALLOWANCE			
252,265			41	TOTAL BENEFITS	2,728,338		
		21.9225	42	(%) BENEFITS/ACCRUED SALARY COST			24.9239
1,402,975	24,174	58.0365	43	COST OF SAL & BEN PER TOTAL WK HR	13,674,969	230,533	59.3189
966			44	LESS OVERTIME PREMIUM PAY	11,145		
1,402,009	24,174	57.9965	45	STR SAL/BEN COST PER TOTAL WK HR	13,663,824	230,533	59.2705

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
61,251	1,549	39.5422	01	STRAIGHT TIME HOURS	570,100	15,022	37.9510
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
61,251	1,549	39.5422	04	WORK HOURS SUBTOTAL	570,100	15,022	37.9510
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,951	71	27.4788	08	REHABILITATION WORK HOURS (NA)	17,566	655	26.8183
			09	TRAINING HOURS			
61,251	1,549	39.5422	10	TOTAL WORK HOURS	570,100	15,022	37.9510
			11	SUNDAY PREMIUM (NA HOURS)			
346	115	3.0086	12	NIGHT DIFFERENTIAL (NA HOURS)	1,313	465	2.8236
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		25	
			16	TERMINAL LEAVE	8,754	259	33.7992
2,450	83	29.5180	17	ANNUAL LEAVE	52,564	1,454	36.1513
			18	HOLIDAY LEAVE	41,962	1,112	37.7356
2,169	48	45.1875	19	SICK LEAVE	22,200	564	39.3617
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	10,962	264	41.5227
			23	CONTINUATION OF PAY LEAVE			
4,619	131	35.2595	24	TOTAL PAID ABSENCE	136,442	3,653	37.3506
66,216	1,680	39.4142	25	GROSS PAY & TOTAL PAID HOURS	707,855	18,675	37.9038
2,450	83	29.5180	26	LESS TERM, ANN & HOL LEAVE TAKEN	103,280	2,825	36.5592
63,766	1,597	39.9286	27	BALANCE LINE 25 - LINE 26	604,575	15,850	38.1435
6,766	174	38.8850	28	ANNUAL LEAVE ACCRUED	68,297	1,800	37.9427
2,642	68	38.8529	29	HOLIDAY LEAVE ACCRUED	26,609	701	37.9586
73,174	1,839	39.7901	30	ACCRUED SALARY COST	699,481	18,351	38.1167
			31	BENEFITS-USPS CONTRIBUTION			
5,037			32	HEALTH BENEFITS	53,542		
403			33	LIFE INSURANCE	4,226		
2,940			34	RETIREMENT	96,399		
1,269			35	THRIFT SAVINGS PLAN (TSP)	13,035		
			36	TSP FIDUCIARY INSURANCE			
1,559			37	SOCIAL SECURITY	14,933		
914			38	MEDICARE	10,105		
12,122			39	PAYROLL BENEFITS SUBTOTAL	192,240		
			40	UNIFORM ALLOWANCE			
12,122			41	TOTAL BENEFITS	192,240		
		16.5659	42	(%) BENEFITS/ACCRUED SALARY COST			27.4832
85,296	1,549	55.0652	43	COST OF SAL & BEN PER TOTAL WK HR	891,721	15,022	59.3610
			44	LESS OVERTIME PREMIUM PAY			
85,296	1,549	55.0652	45	STR SAL/BEN COST PER TOTAL WK HR	891,721	15,022	59.3610

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
271,431	7,668	35.3978	01	STRAIGHT TIME HOURS	2,314,376	65,912	35.1131
			02	OVERTIME HOURS (INCLUDES LINE 46)	6,394-	166-	38.5180
			03	HOLIDAY WORK HOURS			
271,431	7,668	35.3978	04	WORK HOURS SUBTOTAL	2,307,982	65,746	35.1045
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
271,431	7,668	35.3978	10	TOTAL WORK HOURS	2,307,982	65,746	35.1045
			11	SUNDAY PREMIUM (NA HOURS)			
395	133	2.9699	12	NIGHT DIFFERENTIAL (NA HOURS)	2,583	914	2.8260
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		163	
			16	TERMINAL LEAVE	62,271	1,613	38.6057
7,852	221	35.5294	17	ANNUAL LEAVE	289,416	8,089	35.7789
			18	HOLIDAY LEAVE	165,022	4,712	35.0216
4,400	128	34.3750	19	SICK LEAVE	76,082	2,305	33.0073
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	26,676	748	35.6631
			23	CONTINUATION OF PAY LEAVE			
12,252	349	35.1060	24	TOTAL PAID ABSENCE	619,467	17,467	35.4649
284,078	8,017	35.4344	25	GROSS PAY & TOTAL PAID HOURS	2,930,032	83,213	35.2112
7,852	221	35.5294	26	LESS TERM, ANN & HOL LEAVE TAKEN	516,709	14,414	35.8477
276,226	7,796	35.4317	27	BALANCE LINE 25 - LINE 26	2,413,323	68,799	35.0778
25,675	722	35.5609	28	ANNUAL LEAVE ACCRUED	253,787	7,252	34.9954
10,417	297	35.0740	29	HOLIDAY LEAVE ACCRUED	102,289	2,954	34.6272
312,318	8,815	35.4302	30	ACCRUED SALARY COST	2,769,399	79,005	35.0534
			31	BENEFITS-USPS CONTRIBUTION			
31,211			32	HEALTH BENEFITS	302,828		
1,716			33	LIFE INSURANCE	16,788		
13,809			34	RETIREMENT	383,369		
5,749			35	THRIFT SAVINGS PLAN (TSP)	52,436		
			36	TSP FIDUCIARY INSURANCE			
7,595			37	SOCIAL SECURITY	70,999		
3,984			38	MEDICARE	42,223		
64,064			39	PAYROLL BENEFITS SUBTOTAL	868,643		
			40	UNIFORM ALLOWANCE			
64,064			41	TOTAL BENEFITS	868,643		
		20.5124	42	(%) BENEFITS/ACCRUED SALARY COST			31.3657
376,382	7,668	49.0847	43	COST OF SAL & BEN PER TOTAL WK HR	3,638,042	65,746	55.3348
			44	LESS OVERTIME PREMIUM PAY	2,129-		
376,382	7,668	49.0847	45	STR SAL/BEN COST PER TOTAL WK HR	3,640,171	65,746	55.3671

REFERENCE NBR: 2490 TITLE: LABOR RELATIONS CENTERS

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
83,354	2,882	28.9222	01	STRAIGHT TIME HOURS	712,809	24,881	28.6487
			02	OVERTIME HOURS (INCLUDES LINE 46)	6,915	205	33.7317
			03	HOLIDAY WORK HOURS	1,255	56	22.4107
83,354	2,882	28.9222	04	WORK HOURS SUBTOTAL	720,979	25,142	28.6762
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
83,354	2,882	28.9222	10	TOTAL WORK HOURS	720,979	25,142	28.6762
			11	SUNDAY PREMIUM (NA HOURS)	300	39	7.6923
			12	NIGHT DIFFERENTIAL (NA HOURS)	62	33	1.8787
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		1,034	
			16	TERMINAL LEAVE	23,769	801	29.6741
4,340	161	26.9565	17	ANNUAL LEAVE	89,126	2,987	29.8379
			18	HOLIDAY LEAVE	55,063	1,920	28.6786
5,632	180	31.2888	19	SICK LEAVE	46,511	1,636	28.4297
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	8,340	296	28.1756
			23	CONTINUATION OF PAY LEAVE			
9,972	341	29.2434	24	TOTAL PAID ABSENCE	222,809	7,640	29.1634
93,326	3,223	28.9562	25	GROSS PAY & TOTAL PAID HOURS	944,150	32,782	28.8008
4,340	161	26.9565	26	LESS TERM, ANN & HOL LEAVE TAKEN	167,958	5,708	29.4250
88,986	3,062	29.0613	27	BALANCE LINE 25 - LINE 26	776,192	27,074	28.6692
8,976	310	28.9548	28	ANNUAL LEAVE ACCRUED	88,024	3,082	28.5606
3,485	121	28.8016	29	HOLIDAY LEAVE ACCRUED	34,267	1,202	28.5083
101,447	3,493	29.0429	30	ACCRUED SALARY COST	898,483	31,358	28.6524
			31	BENEFITS-USPS CONTRIBUTION			
11,310			32	HEALTH BENEFITS	109,575		
565			33	LIFE INSURANCE	5,483		
5,963			34	RETIREMENT	118,268		
2,256			35	THRIFT SAVINGS PLAN (TSP)	21,683		
			36	TSP FIDUCIARY INSURANCE			
3,190			37	SOCIAL SECURITY	31,129		
1,300			38	MEDICARE	13,445		
24,584			39	PAYROLL BENEFITS SUBTOTAL	299,583		
			40	UNIFORM ALLOWANCE			
24,584			41	TOTAL BENEFITS	299,583		
		24.2333	42	(%) BENEFITS/ACCRUED SALARY COST			33.3432
126,031	2,882	43.7303	43	COST OF SAL & BEN PER TOTAL WK HR	1,198,066	25,142	47.6519
			44	LESS OVERTIME PREMIUM PAY	2,303		
126,031	2,882	43.7303	45	STR SAL/BEN COST PER TOTAL WK HR	1,195,763	25,142	47.5603

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
262,438	11,109	23.6239	01	STRAIGHT TIME HOURS	2,470,923	105,731	23.3699
1,056	31	34.0645	02	OVERTIME HOURS (INCLUDES LINE 46)	328,489	9,031	36.3734
			03	HOLIDAY WORK HOURS	24,910	1,072	23.2369
263,494	11,140	23.6529	04	WORK HOURS SUBTOTAL	2,824,322	115,834	24.3824
			05	STEWARDS DUTY HOURS (NA)			
108	2	54.0000	06	PENALTY OVERTIME (NA)	53,140	1,142	46.5323
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
263,494	11,140	23.6529	10	TOTAL WORK HOURS	2,824,322	115,834	24.3824
			11	SUNDAY PREMIUM (NA HOURS)	63	11	5.7272
4	3	1.3333	12	NIGHT DIFFERENTIAL (NA HOURS)	944	582	1.6219
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	2,980	254	11.7322
	123		15	LEAVE WITHOUT PAY (NA HOURS)		1,089	
			16	TERMINAL LEAVE	9,968	432	23.0740
34,183	1,449	23.5907	17	ANNUAL LEAVE	271,225	11,614	23.3532
			18	HOLIDAY LEAVE	170,054	7,303	23.2854
15,472	654	23.6574	19	SICK LEAVE	135,382	5,825	23.2415
			20	MILITARY LEAVE	1,623	69	23.5217
			21	CONVENTION LEAVE			
597	25	23.8800	22	OTHER LEAVE	33,165	1,425	23.2736
			23	CONTINUATION OF PAY LEAVE	36	2	18.0000
50,252	2,128	23.6146	24	TOTAL PAID ABSENCE	621,453	26,670	23.3015
313,750	13,268	23.6471	25	GROSS PAY & TOTAL PAID HOURS	3,449,762	142,504	24.2081
34,183	1,449	23.5907	26	LESS TERM, ANN & HOL LEAVE TAKEN	451,247	19,349	23.3214
279,567	11,819	23.6540	27	BALANCE LINE 25 - LINE 26	2,998,515	123,155	24.3474
29,600	1,256	23.5668	28	ANNUAL LEAVE ACCRUED	295,573	12,693	23.2862
11,863	504	23.5376	29	HOLIDAY LEAVE ACCRUED	114,335	4,910	23.2861
321,030	13,579	23.6416	30	ACCRUED SALARY COST	3,408,423	140,758	24.2147
			31	BENEFITS-USPS CONTRIBUTION			
43,707			32	HEALTH BENEFITS	422,587		
1,929			33	LIFE INSURANCE	18,934		
28,236			34	RETIREMENT	371,477		
11,636			35	THRIFT SAVINGS PLAN (TSP)	114,357		
			36	TSP FIDUCIARY INSURANCE			
15,376			37	SOCIAL SECURITY	170,593		
4,389			38	MEDICARE	48,484		
105,273			39	PAYROLL BENEFITS SUBTOTAL	1,146,432		
			40	UNIFORM ALLOWANCE			
105,273			41	TOTAL BENEFITS	1,146,432		
		32.7922	42	(%) BENEFITS/ACCRUED SALARY COST			33.6352
426,303	11,140	38.2677	43	COST OF SAL & BEN PER TOTAL WK HR	4,554,855	115,834	39.3222
370			44	LESS OVERTIME PREMIUM PAY	118,261		
425,933	11,140	38.2345	45	STR SAL/BEN COST PER TOTAL WK HR	4,436,594	115,834	38.3013

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
345,792	13,991	24.7153	01	STRAIGHT TIME HOURS	3,183,732	130,612	24.3754
1,056	31	34.0645	02	OVERTIME HOURS (INCLUDES LINE 46)	335,404	9,236	36.3148
			03	HOLIDAY WORK HOURS	26,165	1,128	23.1959
346,848	14,022	24.7359	04	WORK HOURS SUBTOTAL	3,545,301	140,976	25.1482
			05	STEWARDS DUTY HOURS (NA)			
108	2	54.0000	06	PENALTY OVERTIME (NA)	53,140	1,142	46.5323
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
346,848	14,022	24.7359	10	TOTAL WORK HOURS	3,545,301	140,976	25.1482
			11	SUNDAY PREMIUM (NA HOURS)	363	50	7.2600
4	3	1.3333	12	NIGHT DIFFERENTIAL (NA HOURS)	1,006	615	1.6357
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	2,980	254	11.7322
	203		15	LEAVE WITHOUT PAY (NA HOURS)		2,123	
			16	TERMINAL LEAVE	33,737	1,233	27.3617
38,523	1,610	23.9273	17	ANNUAL LEAVE	360,351	14,601	24.6798
			18	HOLIDAY LEAVE	225,117	9,223	24.4082
21,104	834	25.3045	19	SICK LEAVE	181,893	7,461	24.3791
			20	MILITARY LEAVE	1,623	69	23.5217
			21	CONVENTION LEAVE			
597	25	23.8800	22	OTHER LEAVE	41,505	1,721	24.1167
			23	CONTINUATION OF PAY LEAVE	36	2	18.0000
60,224	2,469	24.3920	24	TOTAL PAID ABSENCE	844,262	34,310	24.6068
407,076	16,491	24.6847	25	GROSS PAY & TOTAL PAID HOURS	4,393,912	175,286	25.0671
38,523	1,610	23.9273	26	LESS TERM, ANN & HOL LEAVE TAKEN	619,205	25,057	24.7118
368,553	14,881	24.7666	27	BALANCE LINE 25 - LINE 26	3,774,707	150,229	25.1263
38,576	1,566	24.6334	28	ANNUAL LEAVE ACCRUED	383,597	15,775	24.3167
15,348	625	24.5568	29	HOLIDAY LEAVE ACCRUED	148,602	6,112	24.3131
422,477	17,072	24.7467	30	ACCRUED SALARY COST	4,306,906	172,116	25.0232
			31	BENEFITS-USPS CONTRIBUTION			
55,017			32	HEALTH BENEFITS	532,162		
2,494			33	LIFE INSURANCE	24,417		
34,199			34	RETIREMENT	489,745		
13,892			35	THRIFT SAVINGS PLAN (TSP)	136,040		
			36	TSP FIDUCIARY INSURANCE			
18,566			37	SOCIAL SECURITY	201,722		
5,689			38	MEDICARE	61,929		
129,857			39	PAYROLL BENEFITS SUBTOTAL	1,446,015		
			40	UNIFORM ALLOWANCE			
129,857			41	TOTAL BENEFITS	1,446,015		
		30.7370	42	(%) BENEFITS/ACCRUED SALARY COST			33.5743
552,334	14,022	39.3905	43	COST OF SAL & BEN PER TOTAL WK HR	5,752,921	140,976	40.8078
370			44	LESS OVERTIME PREMIUM PAY	120,564		
551,964	14,022	39.3641	45	STR SAL/BEN COST PER TOTAL WK HR	5,632,357	140,976	39.9525

REFERENCE NBR: 2550 TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2570 TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
175,124	4,372	40.0558	01	STRAIGHT TIME HOURS	1,521,975	38,594	39.4355
55	1	55.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	747	18	41.5000
			03	HOLIDAY WORK HOURS			
175,179	4,373	40.0592	04	WORK HOURS SUBTOTAL	1,522,722	38,612	39.4364
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
175,179	4,373	40.0592	10	TOTAL WORK HOURS	1,522,722	38,612	39.4364
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	1		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		23	
			16	TERMINAL LEAVE	17,203		
3,647	89	40.9775	17	ANNUAL LEAVE	212,772	5,176	41.1074
			18	HOLIDAY LEAVE	104,984	2,656	39.5271
6,765	179	37.7932	19	SICK LEAVE	57,817	1,574	36.7325
			20	MILITARY LEAVE	4,297	144	29.8402
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	17,347	432	40.1550
			23	CONTINUATION OF PAY LEAVE			
10,412	268	38.8507	24	TOTAL PAID ABSENCE	414,420	9,982	41.5167
185,591	4,641	39.9894	25	GROSS PAY & TOTAL PAID HOURS	1,937,143	48,594	39.8638
3,647	89	40.9775	26	LESS TERM, ANN & HOL LEAVE TAKEN	334,959	7,832	42.7680
181,944	4,552	39.9701	27	BALANCE LINE 25 - LINE 26	1,602,184	40,762	39.3058
17,389	430	40.4395	28	ANNUAL LEAVE ACCRUED	172,701	4,344	39.7562
6,855	170	40.3235	29	HOLIDAY LEAVE ACCRUED	67,887	1,712	39.6536
206,188	5,152	40.0209	30	ACCRUED SALARY COST	1,842,772	46,818	39.3603
			31	BENEFITS-USPS CONTRIBUTION			
17,020			32	HEALTH BENEFITS	169,688		
1,119			33	LIFE INSURANCE	10,982		
8,801			34	RETIREMENT	248,512		
3,500			35	THRIFT SAVINGS PLAN (TSP)	35,277		
			36	TSP FIDUCIARY INSURANCE			
4,756			37	SOCIAL SECURITY	47,326		
2,604			38	MEDICARE	27,370		
37,800			39	PAYROLL BENEFITS SUBTOTAL	539,155		
			40	UNIFORM ALLOWANCE			
37,800			41	TOTAL BENEFITS	539,155		
		18.3327	42	(%) BENEFITS/ACCRUED SALARY COST			29.2578
243,988	4,373	55.7941	43	COST OF SAL & BEN PER TOTAL WK HR	2,381,927	38,612	61.6887
18			44	LESS OVERTIME PREMIUM PAY	249		
243,970	4,373	55.7900	45	STR SAL/BEN COST PER TOTAL WK HR	2,381,678	38,612	61.6823

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,547,445	35,883	43.1247	01	STRAIGHT TIME HOURS	13,517,084	320,759	42.1409
			02	OVERTIME HOURS (INCLUDES LINE 46)	9,771	242	40.3760
			03	HOLIDAY WORK HOURS	3,771	142	26.5563
1,547,445	35,883	43.1247	04	WORK HOURS SUBTOTAL	13,530,626	321,143	42.1327
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,913	80	23.9125	08	REHABILITATION WORK HOURS (NA)	14,873	632	23.5332
			09	TRAINING HOURS			
1,547,445	35,883	43.1247	10	TOTAL WORK HOURS	13,530,626	321,143	42.1327
969	117	8.2820	11	SUNDAY PREMIUM (NA HOURS)	9,155	1,088	8.4145
1,709	603	2.8341	12	NIGHT DIFFERENTIAL (NA HOURS)	15,511	5,583	2.7782
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	207	16	12.9375
			14	OTHER PREMIUM PAY (NA HOURS)			
	136		15	LEAVE WITHOUT PAY (NA HOURS)		2,555	
			16	TERMINAL LEAVE	314,354	6,770	46.4333
48,786	1,218	40.0541	17	ANNUAL LEAVE	1,875,385	43,963	42.6582
			18	HOLIDAY LEAVE	990,136	23,696	41.7849
72,898	1,739	41.9194	19	SICK LEAVE	579,648	13,892	41.7253
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,276	24	53.1666	22	OTHER LEAVE	158,837	3,773	42.0983
			23	CONTINUATION OF PAY LEAVE			
122,960	2,981	41.2479	24	TOTAL PAID ABSENCE	3,918,360	92,094	42.5473
1,673,083	38,864	43.0496	25	GROSS PAY & TOTAL PAID HOURS	17,473,859	413,237	42.2853
48,786	1,218	40.0541	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,179,875	74,429	42.7236
1,624,297	37,646	43.1466	27	BALANCE LINE 25 - LINE 26	14,293,984	338,808	42.1890
155,798	3,620	43.0381	28	ANNUAL LEAVE ACCRUED	1,532,101	36,476	42.0029
64,529	1,502	42.9620	29	HOLIDAY LEAVE ACCRUED	629,066	14,990	41.9657
1,844,624	42,768	43.1309	30	ACCRUED SALARY COST	16,455,151	390,274	42.1630
			31	BENEFITS-USPS CONTRIBUTION			
147,715			32	HEALTH BENEFITS	1,456,757		
10,112			33	LIFE INSURANCE	98,853		
84,690			34	RETIREMENT	2,242,135		
31,932			35	THRIFT SAVINGS PLAN (TSP)	308,121		
			36	TSP FIDUCIARY INSURANCE			
47,284			37	SOCIAL SECURITY	445,121		
23,556			38	MEDICARE	252,676		
345,289			39	PAYROLL BENEFITS SUBTOTAL	4,803,663		
			40	UNIFORM ALLOWANCE			
345,289			41	TOTAL BENEFITS	4,803,663		
		18.7186	42	(%) BENEFITS/ACCRUED SALARY COST			29.1924
2,189,913	35,883	61.0292	43	COST OF SAL & BEN PER TOTAL WK HR	21,258,814	321,143	66.1973
			44	LESS OVERTIME PREMIUM PAY	3,254		
2,189,913	35,883	61.0292	45	STR SAL/BEN COST PER TOTAL WK HR	21,255,560	321,143	66.1872

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
1,185,167	39,273	30.1776	01	STRAIGHT TIME HOURS	11,137,462	371,316	29.9945
41,044	826	49.6900	02	OVERTIME HOURS (INCLUDES LINE 46)	329,069	7,068	46.5575
			03	HOLIDAY WORK HOURS	78,435	2,825	27.7646
1,226,211	40,099	30.5795	04	WORK HOURS SUBTOTAL	11,544,966	381,209	30.2851
	4		05	STEWARDS DUTY HOURS (NA)		13	
13,483	206	65.4514	06	PENALTY OVERTIME (NA)	72,386	1,135	63.7762
3,859	117	32.9829	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	49,244	1,512	32.5687
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,226,211	40,099	30.5795	10	TOTAL WORK HOURS	11,544,966	381,209	30.2851
7,186	1,068	6.7284	11	SUNDAY PREMIUM (NA HOURS)	71,650	10,718	6.6850
6,567	3,480	1.8870	12	NIGHT DIFFERENTIAL (NA HOURS)	64,502	34,295	1.8807
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,770	504	13.4325
21,424	798	26.8471	14	OTHER PREMIUM PAY (NA HOURS)	187,658	6,522	28.7730
	516		15	LEAVE WITHOUT PAY (NA HOURS)		5,000	
8,333	330	25.2515	16	TERMINAL LEAVE	19,342	626	30.8977
113,277	3,739	30.2960	17	ANNUAL LEAVE	1,124,030	35,898	31.3117
202	8	25.2500	18	HOLIDAY LEAVE	803,839	26,608	30.2104
69,841	2,259	30.9167	19	SICK LEAVE	575,022	18,565	30.9734
			20	MILITARY LEAVE	3,691	96	38.4479
			21	CONVENTION LEAVE			
3,427	110	31.1545	22	OTHER LEAVE	136,243	4,503	30.2560
			23	CONTINUATION OF PAY LEAVE	517	23	22.4782
195,080	6,446	30.2637	24	TOTAL PAID ABSENCE	2,662,684	86,319	30.8470
1,456,468	46,545	31.2916	25	GROSS PAY & TOTAL PAID HOURS	14,538,230	467,528	31.0959
121,812	4,077	29.8778	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,947,211	63,132	30.8434
1,334,656	42,468	31.4273	27	BALANCE LINE 25 - LINE 26	12,591,019	404,396	31.1353
120,278	3,906	30.7931	28	ANNUAL LEAVE ACCRUED	1,219,431	39,762	30.6682
53,426	1,767	30.2354	29	HOLIDAY LEAVE ACCRUED	533,286	17,690	30.1461
1,508,360	48,141	31.3321	30	ACCRUED SALARY COST	14,343,736	461,848	31.0572
			31	BENEFITS-USPS CONTRIBUTION			
149,469			32	HEALTH BENEFITS	1,476,950		
8,372			33	LIFE INSURANCE	83,922		
104,803			34	RETIREMENT	1,739,028		
40,689			35	THRIFT SAVINGS PLAN (TSP)	398,978		
			36	TSP FIDUCIARY INSURANCE			
60,019			37	SOCIAL SECURITY	598,237		
20,402			38	MEDICARE	204,226		
383,754			39	PAYROLL BENEFITS SUBTOTAL	4,501,341		
			40	UNIFORM ALLOWANCE			
383,754			41	TOTAL BENEFITS	4,501,341		
		25.4418	42	(%) BENEFITS/ACCRUED SALARY COST			31.3819
1,892,114	40,099	47.1860	43	COST OF SAL & BEN PER TOTAL WK HR	18,845,077	381,209	49.4350
14,634			44	LESS OVERTIME PREMIUM PAY	105,270		
1,877,480	40,099	46.8211	45	STR SAL/BEN COST PER TOTAL WK HR	18,739,807	381,209	49.1588

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,732,612	75,156	36.3591	01	STRAIGHT TIME HOURS	24,654,546	692,075	35.6240
41,044	826	49.6900	02	OVERTIME HOURS (INCLUDES LINE 46)	338,840	7,310	46.3529
			03	HOLIDAY WORK HOURS	82,206	2,967	27.7067
2,773,656	75,982	36.5041	04	WORK HOURS SUBTOTAL	25,075,592	702,352	35.7023
	4		05	STEWARDS DUTY HOURS (NA)		13	
13,483	206	65.4514	06	PENALTY OVERTIME (NA)	72,386	1,135	63.7762
3,859	117	32.9829	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	49,244	1,512	32.5687
			07	LIMITED DUTY HOURS (NA)			
1,913	80	23.9125	08	REHABILITATION WORK HOURS (NA)	14,873	632	23.5332
			09	TRAINING HOURS			
2,773,656	75,982	36.5041	10	TOTAL WORK HOURS	25,075,592	702,352	35.7023
8,155	1,185	6.8818	11	SUNDAY PREMIUM (NA HOURS)	80,805	11,806	6.8444
8,276	4,083	2.0269	12	NIGHT DIFFERENTIAL (NA HOURS)	80,013	39,878	2.0064
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,977	520	13.4173
21,424	798	26.8471	14	OTHER PREMIUM PAY (NA HOURS)	187,658	6,522	28.7730
	652		15	LEAVE WITHOUT PAY (NA HOURS)		7,555	
8,333	330	25.2515	16	TERMINAL LEAVE	333,696	7,396	45.1184
162,063	4,957	32.6937	17	ANNUAL LEAVE	2,999,415	79,861	37.5579
202	8	25.2500	18	HOLIDAY LEAVE	1,793,975	50,304	35.6626
142,739	3,998	35.7026	19	SICK LEAVE	1,154,670	32,457	35.5753
			20	MILITARY LEAVE	3,691	96	38.4479
			21	CONVENTION LEAVE			
4,703	134	35.0970	22	OTHER LEAVE	295,080	8,276	35.6549
			23	CONTINUATION OF PAY LEAVE	517	23	22.4782
318,040	9,427	33.7371	24	TOTAL PAID ABSENCE	6,581,044	178,413	36.8865
3,129,551	85,409	36.6419	25	GROSS PAY & TOTAL PAID HOURS	32,012,089	880,765	36.3457
170,598	5,295	32.2186	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,127,086	137,561	37.2713
2,958,953	80,114	36.9342	27	BALANCE LINE 25 - LINE 26	26,885,003	743,204	36.1744
276,076	7,526	36.6829	28	ANNUAL LEAVE ACCRUED	2,751,532	76,238	36.0913
117,955	3,269	36.0828	29	HOLIDAY LEAVE ACCRUED	1,162,352	32,680	35.5676
3,352,984	90,909	36.8828	30	ACCRUED SALARY COST	30,798,887	852,122	36.1437
			31	BENEFITS-USPS CONTRIBUTION			
297,184			32	HEALTH BENEFITS	2,933,707		
18,484			33	LIFE INSURANCE	182,775		
189,493			34	RETIREMENT	3,981,163		
72,621			35	THRIFT SAVINGS PLAN (TSP)	707,099		
			36	TSP FIDUCIARY INSURANCE			
107,303			37	SOCIAL SECURITY	1,043,358		
43,958			38	MEDICARE	456,902		
729,043			39	PAYROLL BENEFITS SUBTOTAL	9,305,004		
			40	UNIFORM ALLOWANCE			
729,043			41	TOTAL BENEFITS	9,305,004		
		21.7431	42	(%) BENEFITS/ACCRUED SALARY COST			30.2121
4,082,027	75,982	53.7236	43	COST OF SAL & BEN PER TOTAL WK HR	40,103,891	702,352	57.0994
14,634			44	LESS OVERTIME PREMIUM PAY	108,524		
4,067,393	75,982	53.5310	45	STR SAL/BEN COST PER TOTAL WK HR	39,995,367	702,352	56.9449

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
332,816	8,649	38.4802	01	STRAIGHT TIME HOURS	2,936,921	77,968	37.6682
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
332,816	8,649	38.4802	04	WORK HOURS SUBTOTAL	2,936,921	77,968	37.6682
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
332,816	8,649	38.4802	10	TOTAL WORK HOURS	2,936,921	77,968	37.6682
			11	SUNDAY PREMIUM (NA HOURS)			
22	8	2.7500	12	NIGHT DIFFERENTIAL (NA HOURS)	150	55	2.7272
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	35		15	LEAVE WITHOUT PAY (NA HOURS)		149	
			16	TERMINAL LEAVE	376	14	26.8571
22,079	555	39.7819	17	ANNUAL LEAVE	408,119	10,763	37.9187
			18	HOLIDAY LEAVE	213,512	5,680	37.5901
14,813	354	41.8446	19	SICK LEAVE	132,344	3,152	41.9873
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
260	8	32.5000	22	OTHER LEAVE	35,109	936	37.5096
			23	CONTINUATION OF PAY LEAVE			
37,152	917	40.5147	24	TOTAL PAID ABSENCE	789,460	20,545	38.4258
369,990	9,566	38.6776	25	GROSS PAY & TOTAL PAID HOURS	3,726,531	98,513	37.8278
22,079	555	39.7819	26	LESS TERM, ANN & HOL LEAVE TAKEN	622,007	16,457	37.7958
347,911	9,011	38.6095	27	BALANCE LINE 25 - LINE 26	3,104,524	82,056	37.8342
35,215	910	38.6978	28	ANNUAL LEAVE ACCRUED	342,036	9,054	37.7773
14,278	371	38.4851	29	HOLIDAY LEAVE ACCRUED	137,866	3,665	37.6169
397,404	10,292	38.6129	30	ACCRUED SALARY COST	3,584,426	94,775	37.8203
			31	BENEFITS-USPS CONTRIBUTION			
32,598			32	HEALTH BENEFITS	320,927		
2,244			33	LIFE INSURANCE	21,741		
16,221			34	RETIREMENT	498,726		
6,768			35	THRIFT SAVINGS PLAN (TSP)	63,542		
			36	TSP FIDUCIARY INSURANCE			
8,688			37	SOCIAL SECURITY	85,428		
5,201			38	MEDICARE	53,897		
71,720			39	PAYROLL BENEFITS SUBTOTAL	1,044,261		
			40	UNIFORM ALLOWANCE			
71,720			41	TOTAL BENEFITS	1,044,261		
		18.0471	42	(%) BENEFITS/ACCRUED SALARY COST			29.1332
469,124	8,649	54.2402	43	COST OF SAL & BEN PER TOTAL WK HR	4,628,687	77,968	59.3664
			44	LESS OVERTIME PREMIUM PAY			
469,124	8,649	54.2402	45	STR SAL/BEN COST PER TOTAL WK HR	4,628,687	77,968	59.3664

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,210,733	47,294	25.6001	01	STRAIGHT TIME HOURS	11,238,692	439,767	25.5560
11,623	298	39.0033	02	OVERTIME HOURS (INCLUDES LINE 46)	195,099	5,125	38.0680
			03	HOLIDAY WORK HOURS	36,677	1,433	25.5945
1,222,356	47,592	25.6840	04	WORK HOURS SUBTOTAL	11,470,468	446,325	25.6998
	17		05	STEWARDS DUTY HOURS (NA)		138	
446	9	49.5555	06	PENALTY OVERTIME (NA)	4,670	86	54.3023
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	241	9	26.7777
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,222,356	47,592	25.6840	10	TOTAL WORK HOURS	11,470,468	446,325	25.6998
219	32	6.8437	11	SUNDAY PREMIUM (NA HOURS)	2,672	393	6.7989
444	264	1.6818	12	NIGHT DIFFERENTIAL (NA HOURS)	4,771	3,037	1.5709
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	684	52	13.1538
503	37	13.5945	14	OTHER PREMIUM PAY (NA HOURS)	2,248	164	13.7073
	523		15	LEAVE WITHOUT PAY (NA HOURS)		7,191	
9,810	314	31.2420	16	TERMINAL LEAVE	70,537	2,713	25.9996
128,008	5,030	25.4489	17	ANNUAL LEAVE	1,186,412	46,129	25.7194
250	8	31.2500	18	HOLIDAY LEAVE	828,704	32,408	25.5709
70,378	2,721	25.8647	19	SICK LEAVE	671,081	26,269	25.5464
			20	MILITARY LEAVE	3,366	151	22.2913
			21	CONVENTION LEAVE			
1,349	50	26.9800	22	OTHER LEAVE	139,263	5,441	25.5951
			23	CONTINUATION OF PAY LEAVE	3,516	150	23.4400
209,795	8,123	25.8272	24	TOTAL PAID ABSENCE	2,902,879	113,261	25.6299
1,433,317	55,715	25.7258	25	GROSS PAY & TOTAL PAID HOURS	14,383,722	559,586	25.7042
138,068	5,352	25.7974	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,085,653	81,250	25.6695
1,295,249	50,363	25.7182	27	BALANCE LINE 25 - LINE 26	12,298,069	478,336	25.7101
132,521	5,160	25.6823	28	ANNUAL LEAVE ACCRUED	1,332,107	52,046	25.5948
54,324	2,123	25.5883	29	HOLIDAY LEAVE ACCRUED	540,381	21,182	25.5113
1,482,094	57,646	25.7102	30	ACCRUED SALARY COST	14,170,557	551,564	25.6915
			31	BENEFITS-USPS CONTRIBUTION			
179,015			32	HEALTH BENEFITS	1,768,739		
8,683			33	LIFE INSURANCE	86,595		
91,244			34	RETIREMENT	1,847,152		
35,673			35	THRIFT SAVINGS PLAN (TSP)	344,887		
			36	TSP FIDUCIARY INSURANCE			
50,044			37	SOCIAL SECURITY	497,127		
19,917			38	MEDICARE	200,713		
384,576			39	PAYROLL BENEFITS SUBTOTAL	4,745,213		
			40	UNIFORM ALLOWANCE			
384,576			41	TOTAL BENEFITS	4,745,213		
		25.9481	42	(%) BENEFITS/ACCRUED SALARY COST			33.4864
1,866,670	47,592	39.2223	43	COST OF SAL & BEN PER TOTAL WK HR	18,915,770	446,325	42.3811
3,945			44	LESS OVERTIME PREMIUM PAY	65,668		
1,862,725	47,592	39.1394	45	STR SAL/BEN COST PER TOTAL WK HR	18,850,102	446,325	42.2340

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,543,549	55,943	27.5914	01	STRAIGHT TIME HOURS	14,175,613	517,735	27.3800
11,623	298	39.0033	02	OVERTIME HOURS (INCLUDES LINE 46)	195,099	5,125	38.0680
			03	HOLIDAY WORK HOURS	36,677	1,433	25.5945
1,555,172	56,241	27.6519	04	WORK HOURS SUBTOTAL	14,407,389	524,293	27.4796
	17		05	STEWARDS DUTY HOURS (NA)		138	
446	9	49.5555	06	PENALTY OVERTIME (NA)	4,670	86	54.3023
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	241	9	26.7777
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,555,172	56,241	27.6519	10	TOTAL WORK HOURS	14,407,389	524,293	27.4796
219	32	6.8437	11	SUNDAY PREMIUM (NA HOURS)	2,672	393	6.7989
466	272	1.7132	12	NIGHT DIFFERENTIAL (NA HOURS)	4,921	3,092	1.5915
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	684	52	13.1538
503	37	13.5945	14	OTHER PREMIUM PAY (NA HOURS)	2,248	164	13.7073
	558		15	LEAVE WITHOUT PAY (NA HOURS)		7,340	
9,810	314	31.2420	16	TERMINAL LEAVE	70,913	2,727	26.0040
150,087	5,585	26.8732	17	ANNUAL LEAVE	1,594,531	56,892	28.0273
250	8	31.2500	18	HOLIDAY LEAVE	1,042,216	38,088	27.3633
85,191	3,075	27.7043	19	SICK LEAVE	803,425	29,421	27.3078
			20	MILITARY LEAVE	3,366	151	22.2913
			21	CONVENTION LEAVE			
1,609	58	27.7413	22	OTHER LEAVE	174,372	6,377	27.3438
			23	CONTINUATION OF PAY LEAVE	3,516	150	23.4400
246,947	9,040	27.3171	24	TOTAL PAID ABSENCE	3,692,339	133,806	27.5947
1,803,307	65,281	27.6237	25	GROSS PAY & TOTAL PAID HOURS	18,110,253	658,099	27.5190
160,147	5,907	27.1113	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,707,660	97,707	27.7120
1,643,160	59,374	27.6747	27	BALANCE LINE 25 - LINE 26	15,402,593	560,392	27.4853
167,736	6,070	27.6336	28	ANNUAL LEAVE ACCRUED	1,674,143	61,100	27.4000
68,602	2,494	27.5068	29	HOLIDAY LEAVE ACCRUED	678,247	24,847	27.2969
1,879,498	67,938	27.6649	30	ACCRUED SALARY COST	17,754,983	646,339	27.4700
			31	BENEFITS-USPS CONTRIBUTION			
211,613			32	HEALTH BENEFITS	2,089,666		
10,927			33	LIFE INSURANCE	108,336		
107,465			34	RETIREMENT	2,345,878		
42,441			35	THRIFT SAVINGS PLAN (TSP)	408,429		
			36	TSP FIDUCIARY INSURANCE			
58,732			37	SOCIAL SECURITY	582,555		
25,118			38	MEDICARE	254,610		
456,296			39	PAYROLL BENEFITS SUBTOTAL	5,789,474		
			40	UNIFORM ALLOWANCE			
456,296			41	TOTAL BENEFITS	5,789,474		
		24.2775	42	(%) BENEFITS/ACCRUED SALARY COST			32.6076
2,335,794	56,241	41.5318	43	COST OF SAL & BEN PER TOTAL WK HR	23,544,457	524,293	44.9070
3,945			44	LESS OVERTIME PREMIUM PAY	65,668		
2,331,849	56,241	41.4617	45	STR SAL/BEN COST PER TOTAL WK HR	23,478,789	524,293	44.7818

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,788,099	267,092	40.3909	01	STRAIGHT TIME HOURS	97,707,771	2,453,838	39.8183
78,560	1,999	39.2996	02	OVERTIME HOURS (INCLUDES LINE 46)	844,721	21,724	38.8842
			03	HOLIDAY WORK HOURS	50,762	2,101	24.1608
10,866,659	269,091	40.3828	04	WORK HOURS SUBTOTAL	98,603,254	2,477,663	39.7968
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
329	11	29.9090	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,292	178	29.7303
			07	LIMITED DUTY HOURS (NA)			
854	24	35.5833	08	REHABILITATION WORK HOURS (NA)	7,005	200	35.0250
			09	TRAINING HOURS			
10,866,659	269,091	40.3828	10	TOTAL WORK HOURS	98,603,254	2,477,663	39.7968
663	108	6.1388	11	SUNDAY PREMIUM (NA HOURS)	9,273	1,448	6.4040
6,365	3,090	2.0598	12	NIGHT DIFFERENTIAL (NA HOURS)	64,425	31,324	2.0567
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	454	47	9.6595
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,990		15	LEAVE WITHOUT PAY (NA HOURS)		25,138	
18,091	514	35.1964	16	TERMINAL LEAVE	2,395,980	47,319	50.6346
774,462	19,607	39.4992	17	ANNUAL LEAVE	11,664,766	287,997	40.5030
623	16	38.9375	18	HOLIDAY LEAVE	7,119,996	181,386	39.2532
505,384	12,782	39.5387	19	SICK LEAVE	4,289,839	110,090	38.9666
5,211	176	29.6079	20	MILITARY LEAVE	34,716	992	34.9959
			21	CONVENTION LEAVE			
52,493	1,288	40.7554	22	OTHER LEAVE	1,514,717	36,958	40.9848
6,076	160	37.9750	23	CONTINUATION OF PAY LEAVE	30,916	1,002	30.8542
1,362,340	34,543	39.4389	24	TOTAL PAID ABSENCE	27,050,930	665,744	40.6326
12,236,027	303,634	40.2986	25	GROSS PAY & TOTAL PAID HOURS	125,728,336	3,143,407	39.9974
793,176	20,137	39.3889	26	LESS TERM, ANN & HOL LEAVE TAKEN	21,180,742	516,702	40.9921
11,442,851	283,497	40.3632	27	BALANCE LINE 25 - LINE 26	104,547,594	2,626,705	39.8018
1,120,120	27,627	40.5443	28	ANNUAL LEAVE ACCRUED	11,057,918	277,901	39.7908
463,143	11,641	39.7854	29	HOLIDAY LEAVE ACCRUED	4,528,481	115,540	39.1940
13,026,114	322,765	40.3578	30	ACCRUED SALARY COST	120,133,993	3,020,146	39.7775
			31	BENEFITS-USPS CONTRIBUTION			
1,062,052			32	HEALTH BENEFITS	10,478,354		
75,672			33	LIFE INSURANCE	740,339		
714,768			34	RETIREMENT	16,508,436		
267,346			35	THRIFT SAVINGS PLAN (TSP)	2,547,110		
			36	TSP FIDUCIARY INSURANCE			
381,210			37	SOCIAL SECURITY	3,364,725		
171,650			38	MEDICARE	1,827,051		
2,672,698			39	PAYROLL BENEFITS SUBTOTAL	35,466,015		
			40	UNIFORM ALLOWANCE			
2,672,698			41	TOTAL BENEFITS	35,466,015		
		20.5179	42	(%) BENEFITS/ACCRUED SALARY COST			29.5220
15,698,812	269,091	58.3401	43	COST OF SAL & BEN PER TOTAL WK HR	155,600,008	2,477,663	62.8011
26,051			44	LESS OVERTIME PREMIUM PAY	279,530		
15,672,761	269,091	58.2433	45	STR SAL/BEN COST PER TOTAL WK HR	155,320,478	2,477,663	62.6882

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
136,666	6,479	21.0936	01	STRAIGHT TIME HOURS	1,344,508	63,889	21.0444
8,544	251	34.0398	02	OVERTIME HOURS (INCLUDES LINE 46)	110,013	3,264	33.7049
			03	HOLIDAY WORK HOURS	7,178	304	23.6118
145,210	6,730	21.5765	04	WORK HOURS SUBTOTAL	1,461,699	67,457	21.6686
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
145,210	6,730	21.5765	10	TOTAL WORK HOURS	1,461,699	67,457	21.6686
896	151	5.9337	11	SUNDAY PREMIUM (NA HOURS)	7,900	1,326	5.9577
4,241	3,017	1.4057	12	NIGHT DIFFERENTIAL (NA HOURS)	39,273	27,955	1.4048
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	755	64	11.7968
			14	OTHER PREMIUM PAY (NA HOURS)	575	48	11.9791
	200		15	LEAVE WITHOUT PAY (NA HOURS)		1,564	
			16	TERMINAL LEAVE	13,340	618	21.5857
20,214	974	20.7535	17	ANNUAL LEAVE	141,436	6,676	21.1857
			18	HOLIDAY LEAVE	101,573	4,840	20.9861
5,049	226	22.3407	19	SICK LEAVE	72,404	3,411	21.2266
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,132	112	19.0357	22	OTHER LEAVE	23,733	1,168	20.3193
198	9	22.0000	23	CONTINUATION OF PAY LEAVE	4,892	211	23.1848
27,593	1,321	20.8879	24	TOTAL PAID ABSENCE	357,378	16,924	21.1166
177,940	8,051	22.1016	25	GROSS PAY & TOTAL PAID HOURS	1,867,580	84,381	22.1327
20,214	974	20.7535	26	LESS TERM, ANN & HOL LEAVE TAKEN	256,349	12,134	21.1265
157,726	7,077	22.2871	27	BALANCE LINE 25 - LINE 26	1,611,231	72,247	22.3017
13,461	636	21.1650	28	ANNUAL LEAVE ACCRUED	143,379	6,800	21.0851
6,310	300	21.0333	29	HOLIDAY LEAVE ACCRUED	65,154	3,102	21.0038
177,497	8,013	22.1511	30	ACCRUED SALARY COST	1,819,764	82,149	22.1519
			31	BENEFITS-USPS CONTRIBUTION			
26,930			32	HEALTH BENEFITS	271,018		
1,017			33	LIFE INSURANCE	10,489		
15,629			34	RETIREMENT	202,198		
5,390			35	THRIFT SAVINGS PLAN (TSP)	53,405		
			36	TSP FIDUCIARY INSURANCE			
9,296			37	SOCIAL SECURITY	98,599		
2,485			38	MEDICARE	26,331		
60,747			39	PAYROLL BENEFITS SUBTOTAL	662,040		
210			40	UNIFORM ALLOWANCE	618		
60,957			41	TOTAL BENEFITS	662,658		
		34.3425	42	(%) BENEFITS/ACCRUED SALARY COST			36.4145
238,454	6,730	35.4315	43	COST OF SAL & BEN PER TOTAL WK HR	2,482,422	67,457	36.8000
2,845			44	LESS OVERTIME PREMIUM PAY	36,634		
235,609	6,730	35.0087	45	STR SAL/BEN COST PER TOTAL WK HR	2,445,788	67,457	36.2569

REFERENCE NBR: 2730 TITLE: HEADQUARTERS, BARGAINING RSC P

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
136,666	6,479	21.0936	01	STRAIGHT TIME HOURS	1,344,508	63,889	21.0444
8,544	251	34.0398	02	OVERTIME HOURS (INCLUDES LINE 46)	110,013	3,264	33.7049
			03	HOLIDAY WORK HOURS	7,178	304	23.6118
145,210	6,730	21.5765	04	WORK HOURS SUBTOTAL	1,461,699	67,457	21.6686
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
145,210	6,730	21.5765	10	TOTAL WORK HOURS	1,461,699	67,457	21.6686
896	151	5.9337	11	SUNDAY PREMIUM (NA HOURS)	7,900	1,326	5.9577
4,241	3,017	1.4057	12	NIGHT DIFFERENTIAL (NA HOURS)	39,273	27,955	1.4048
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	755	64	11.7968
			14	OTHER PREMIUM PAY (NA HOURS)	575	48	11.9791
	200		15	LEAVE WITHOUT PAY (NA HOURS)		1,564	
			16	TERMINAL LEAVE	13,340	618	21.5857
20,214	974	20.7535	17	ANNUAL LEAVE	141,436	6,676	21.1857
			18	HOLIDAY LEAVE	101,573	4,840	20.9861
5,049	226	22.3407	19	SICK LEAVE	72,404	3,411	21.2266
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,132	112	19.0357	22	OTHER LEAVE	23,733	1,168	20.3193
198	9	22.0000	23	CONTINUATION OF PAY LEAVE	4,892	211	23.1848
27,593	1,321	20.8879	24	TOTAL PAID ABSENCE	357,378	16,924	21.1166
177,940	8,051	22.1016	25	GROSS PAY & TOTAL PAID HOURS	1,867,580	84,381	22.1327
20,214	974	20.7535	26	LESS TERM, ANN & HOL LEAVE TAKEN	256,349	12,134	21.1265
157,726	7,077	22.2871	27	BALANCE LINE 25 - LINE 26	1,611,231	72,247	22.3017
13,461	636	21.1650	28	ANNUAL LEAVE ACCRUED	143,379	6,800	21.0851
6,310	300	21.0333	29	HOLIDAY LEAVE ACCRUED	65,154	3,102	21.0038
177,497	8,013	22.1511	30	ACCRUED SALARY COST	1,819,764	82,149	22.1519
			31	BENEFITS-USPS CONTRIBUTION			
26,930			32	HEALTH BENEFITS	271,018		
1,017			33	LIFE INSURANCE	10,489		
15,629			34	RETIREMENT	202,198		
5,390			35	THRIFT SAVINGS PLAN (TSP)	53,405		
			36	TSP FIDUCIARY INSURANCE			
9,296			37	SOCIAL SECURITY	98,599		
2,485			38	MEDICARE	26,331		
60,747			39	PAYROLL BENEFITS SUBTOTAL	662,040		
210			40	UNIFORM ALLOWANCE	618		
60,957			41	TOTAL BENEFITS	662,658		
		34.3425	42	(%) BENEFITS/ACCRUED SALARY COST			36.4145
238,454	6,730	35.4315	43	COST OF SAL & BEN PER TOTAL WK HR	2,482,422	67,457	36.8000
2,845			44	LESS OVERTIME PREMIUM PAY	36,634		
235,609	6,730	35.0087	45	STR SAL/BEN COST PER TOTAL WK HR	2,445,788	67,457	36.2569

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
213,573	10,302	20.7312	01	STRAIGHT TIME HOURS	1,874,469	89,977	20.8327
7,278	242	30.0743	02	OVERTIME HOURS (INCLUDES LINE 46)	89,610	2,991	29.9598
			03	HOLIDAY WORK HOURS			
220,851	10,544	20.9456	04	WORK HOURS SUBTOTAL	1,964,079	92,968	21.1263
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
220,851	10,544	20.9456	10	TOTAL WORK HOURS	1,964,079	92,968	21.1263
			11	SUNDAY PREMIUM (NA HOURS)			
338	211	1.6018	12	NIGHT DIFFERENTIAL (NA HOURS)	2,690	1,684	1.5973
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
221,189	10,544	20.9777	25	GROSS PAY & TOTAL PAID HOURS	1,966,769	92,968	21.1553
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
221,189	10,544	20.9777	27	BALANCE LINE 25 - LINE 26	1,966,769	92,968	21.1553
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
221,189	10,544	20.9777	30	ACCRUED SALARY COST	1,966,769	92,968	21.1553
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
13,714			37	SOCIAL SECURITY	121,940		
3,207			38	MEDICARE	28,518		
16,921			39	PAYROLL BENEFITS SUBTOTAL	150,458		
			40	UNIFORM ALLOWANCE			
16,921			41	TOTAL BENEFITS	150,458		
		7.6500	42	(%) BENEFITS/ACCRUED SALARY COST			7.6500
238,110	10,544	22.5825	43	COST OF SAL & BEN PER TOTAL WK HR	2,117,227	92,968	22.7737
2,424			44	LESS OVERTIME PREMIUM PAY	29,840		
235,686	10,544	22.3526	45	STR SAL/BEN COST PER TOTAL WK HR	2,087,387	92,968	22.4527

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,138,338	283,873	39.2370	01	STRAIGHT TIME HOURS	100,926,748	2,607,704	38.7032
94,382	2,492	37.8739	02	OVERTIME HOURS (INCLUDES LINE 46)	1,044,344	27,979	37.3259
			03	HOLIDAY WORK HOURS	57,940	2,405	24.0914
11,232,720	286,365	39.2251	04	WORK HOURS SUBTOTAL	102,029,032	2,638,088	38.6753
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
329	11	29.9090	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,292	178	29.7303
			07	LIMITED DUTY HOURS (NA)			
854	24	35.5833	08	REHABILITATION WORK HOURS (NA)	7,005	200	35.0250
			09	TRAINING HOURS			
11,232,720	286,365	39.2251	10	TOTAL WORK HOURS	102,029,032	2,638,088	38.6753
1,559	259	6.0193	11	SUNDAY PREMIUM (NA HOURS)	17,173	2,774	6.1906
10,944	6,318	1.7321	12	NIGHT DIFFERENTIAL (NA HOURS)	106,388	60,963	1.7451
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,209	111	10.8918
			14	OTHER PREMIUM PAY (NA HOURS)	575	48	11.9791
	2,190		15	LEAVE WITHOUT PAY (NA HOURS)		26,710	
18,091	514	35.1964	16	TERMINAL LEAVE	2,409,320	47,937	50.2601
794,676	20,581	38.6121	17	ANNUAL LEAVE	11,806,202	294,673	40.0654
623	16	38.9375	18	HOLIDAY LEAVE	7,221,569	186,226	38.7785
510,433	13,008	39.2399	19	SICK LEAVE	4,362,243	113,501	38.4335
5,211	176	29.6079	20	MILITARY LEAVE	34,716	992	34.9959
			21	CONVENTION LEAVE			
54,625	1,400	39.0178	22	OTHER LEAVE	1,538,450	38,126	40.3517
6,274	169	37.1242	23	CONTINUATION OF PAY LEAVE	35,808	1,213	29.5201
1,389,933	35,864	38.7556	24	TOTAL PAID ABSENCE	27,408,308	682,668	40.1488
12,635,156	322,229	39.2117	25	GROSS PAY & TOTAL PAID HOURS	129,562,685	3,320,756	39.0160
813,390	21,111	38.5292	26	LESS TERM, ANN & HOL LEAVE TAKEN	21,437,091	528,836	40.5363
11,821,766	301,118	39.2595	27	BALANCE LINE 25 - LINE 26	108,125,594	2,791,920	38.7280
1,133,581	28,263	40.1083	28	ANNUAL LEAVE ACCRUED	11,201,297	284,701	39.3440
469,453	11,941	39.3143	29	HOLIDAY LEAVE ACCRUED	4,593,635	118,642	38.7184
13,424,800	341,322	39.3317	30	ACCRUED SALARY COST	123,920,526	3,195,263	38.7825
			31	BENEFITS-USPS CONTRIBUTION			
1,088,982			32	HEALTH BENEFITS	10,749,372		
76,689			33	LIFE INSURANCE	750,828		
730,397			34	RETIREMENT	16,710,634		
272,736			35	THRIFT SAVINGS PLAN (TSP)	2,600,515		
			36	TSP FIDUCIARY INSURANCE			
404,220			37	SOCIAL SECURITY	3,585,264		
177,342			38	MEDICARE	1,881,900		
2,750,366			39	PAYROLL BENEFITS SUBTOTAL	36,278,513		
210			40	UNIFORM ALLOWANCE	618		
2,750,576			41	TOTAL BENEFITS	36,279,131		
		20.4887	42	(%) BENEFITS/ACCRUED SALARY COST			29.2761
16,175,376	286,365	56.4851	43	COST OF SAL & BEN PER TOTAL WK HR	160,199,657	2,638,088	60.7256
31,320			44	LESS OVERTIME PREMIUM PAY	346,004		
16,144,056	286,365	56.3758	45	STR SAL/BEN COST PER TOTAL WK HR	159,853,653	2,638,088	60.5945

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
32,791,568	886,732	36.9802	01	STRAIGHT TIME HOURS	271,959,555	6,941,669	39.1778
1,161,415	34,403	33.7591	02	OVERTIME HOURS (INCLUDES LINE 46)	5,007,166	150,121	33.3542
			03	HOLIDAY WORK HOURS	241,646	10,388	23.2620
33,952,983	921,135	36.8599	04	WORK HOURS SUBTOTAL	277,208,367	7,102,178	39.0314
	1,347		05	STEWARDS DUTY HOURS (NA)		3,850	
132,977	2,806	47.3902	06	PENALTY OVERTIME (NA)	353,587	7,489	47.2141
28,189	933	30.2132	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	174,975	6,059	28.8785
			07	LIMITED DUTY HOURS (NA)			
16,899	626	26.9952	08	REHABILITATION WORK HOURS (NA)	144,718	5,504	26.2932
28,684	1,066	26.9080	09	TRAINING HOURS	97,344	3,729	26.1045
33,981,667	922,201	36.8484	10	TOTAL WORK HOURS	277,305,711	7,105,907	39.0246
156,027	26,743	5.8343	11	SUNDAY PREMIUM (NA HOURS)	505,086	85,774	5.8885
169,614	109,507	1.5488	12	NIGHT DIFFERENTIAL (NA HOURS)	642,407	391,651	1.6402
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,363	119	11.4537
238	22	10.8181	14	OTHER PREMIUM PAY (NA HOURS)	404	35	11.5428
	13,848		15	LEAVE WITHOUT PAY (NA HOURS)		87,820	
30,414	854	35.6135	16	TERMINAL LEAVE	6,445,648	145,989	44.1516
2,070,781	64,000	32.3559	17	ANNUAL LEAVE	29,829,338	786,355	37.9336
1,242	32	38.8125	18	HOLIDAY LEAVE	17,075,040	458,295	37.2577
1,339,871	38,886	34.4563	19	SICK LEAVE	9,918,930	273,259	36.2986
10,346	344	30.0755	20	MILITARY LEAVE	119,167	3,376	35.2982
			21	CONVENTION LEAVE			
158,349	4,837	32.7370	22	OTHER LEAVE	3,660,245	99,187	36.9024
10,967	293	37.4300	23	CONTINUATION OF PAY LEAVE	65,034	2,186	29.7502
3,621,970	109,246	33.1542	24	TOTAL PAID ABSENCE	67,113,402	1,768,647	37.9461
37,929,516	1,031,447	36.7731	25	GROSS PAY & TOTAL PAID HOURS	345,568,373	8,874,554	38.9392
2,102,437	64,886	32.4020	26	LESS TERM, ANN & HOL LEAVE TAKEN	53,350,026	1,390,639	38.3636
35,827,079	966,561	37.0665	27	BALANCE LINE 25 - LINE 26	292,218,347	7,483,915	39.0461
3,077,740	86,505	35.5787	28	ANNUAL LEAVE ACCRUED	27,158,608	730,824	37.1616
1,272,909	36,253	35.1118	29	HOLIDAY LEAVE ACCRUED	11,139,257	303,863	36.6588
40,177,728	1,089,319	36.8833	30	ACCRUED SALARY COST	330,516,212	8,518,602	38.7993
			31	BENEFITS-USPS CONTRIBUTION			
3,287,825			32	HEALTH BENEFITS	27,826,071		
190,695			33	LIFE INSURANCE	1,662,916		
2,884,439			34	RETIREMENT	50,739,733		
889,918			35	THRIFT SAVINGS PLAN (TSP)	7,621,580		
			36	TSP FIDUCIARY INSURANCE			
1,325,861			37	SOCIAL SECURITY	9,805,769		
532,130			38	MEDICARE	4,972,977		
9,110,868			39	PAYROLL BENEFITS SUBTOTAL	102,629,046		
11,511			40	UNIFORM ALLOWANCE	22,220		
9,122,379			41	TOTAL BENEFITS	102,651,266		
		22.7050	42	(%) BENEFITS/ACCRUED SALARY COST			31.0578
49,300,107	922,201	53.4591	43	COST OF SAL & BEN PER TOTAL WK HR	433,167,478	7,105,907	60.9587
399,571			44	LESS OVERTIME PREMIUM PAY	1,668,169		
48,900,536	922,201	53.0258	45	STR SAL/BEN COST PER TOTAL WK HR	431,499,309	7,105,907	60.7240

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,955,147	153,882	25.7024	01	STRAIGHT TIME HOURS	37,438,480	1,462,399	25.6007
168,699	4,415	38.2104	02	OVERTIME HOURS (INCLUDES LINE 46)	2,117,275	57,434	36.8644
			03	HOLIDAY WORK HOURS	557,632	23,206	24.0296
4,123,846	158,297	26.0513	04	WORK HOURS SUBTOTAL	40,113,387	1,543,039	25.9963
	21		05	STEWARDS DUTY HOURS (NA)		151	
15,807	255	61.9882	06	PENALTY OVERTIME (NA)	138,013	2,532	54.5075
3,859	117	32.9829	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	49,485	1,521	32.5345
			07	LIMITED DUTY HOURS (NA)			
1,320	56	23.5714	08	REHABILITATION WORK HOURS (NA)	17,665	748	23.6163
327	13	25.1538	09	TRAINING HOURS	9,117	364	25.0467
4,124,173	158,310	26.0512	10	TOTAL WORK HOURS	40,122,504	1,543,403	25.9961
47,560	7,991	5.9516	11	SUNDAY PREMIUM (NA HOURS)	477,484	80,397	5.9390
54,138	25,756	2.1019	12	NIGHT DIFFERENTIAL (NA HOURS)	538,240	256,147	2.1012
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	46,719	3,914	11.9363
23,537	978	24.0664	14	OTHER PREMIUM PAY (NA HOURS)	202,895	7,801	26.0088
	2,909		15	LEAVE WITHOUT PAY (NA HOURS)		34,661	
18,143	644	28.1723	16	TERMINAL LEAVE	447,666	17,725	25.2561
413,014	16,246	25.4225	17	ANNUAL LEAVE	3,846,288	148,704	25.8653
452	16	28.2500	18	HOLIDAY LEAVE	2,706,150	105,738	25.5929
247,164	9,553	25.8729	19	SICK LEAVE	2,201,632	86,236	25.5303
1,354	60	22.5666	20	MILITARY LEAVE	39,635	1,685	23.5222
			21	CONVENTION LEAVE			
19,983	845	23.6485	22	OTHER LEAVE	483,539	19,093	25.3254
383	17	22.5294	23	CONTINUATION OF PAY LEAVE	24,526	1,049	23.3803
700,493	27,381	25.5831	24	TOTAL PAID ABSENCE	9,749,436	380,230	25.6408
4,949,901	185,691	26.6566	25	GROSS PAY & TOTAL PAID HOURS	51,137,278	1,923,633	26.5836
431,609	16,906	25.5299	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,000,104	272,167	25.7198
4,518,292	168,785	26.7695	27	BALANCE LINE 25 - LINE 26	44,137,174	1,651,466	26.7260
425,206	16,502	25.7669	28	ANNUAL LEAVE ACCRUED	4,318,796	168,483	25.6334
179,501	6,999	25.6466	29	HOLIDAY LEAVE ACCRUED	1,795,090	70,288	25.5390
5,122,999	192,286	26.6426	30	ACCRUED SALARY COST	50,251,060	1,890,237	26.5845
			31	BENEFITS-USPS CONTRIBUTION			
594,546			32	HEALTH BENEFITS	5,961,723		
28,451			33	LIFE INSURANCE	286,569		
339,283			34	RETIREMENT	5,957,235		
131,656			35	THRIFT SAVINGS PLAN (TSP)	1,300,395		
			36	TSP FIDUCIARY INSURANCE			
196,126			37	SOCIAL SECURITY	2,014,481		
69,118			38	MEDICARE	716,915		
1,359,180			39	PAYROLL BENEFITS SUBTOTAL	16,237,318		
12,267			40	UNIFORM ALLOWANCE	61,277		
1,371,447			41	TOTAL BENEFITS	16,298,595		
		26.7703	42	(%) BENEFITS/ACCRUED SALARY COST			32.4343
6,494,446	158,310	41.0235	43	COST OF SAL & BEN PER TOTAL WK HR	66,549,655	1,543,403	43.1187
57,531			44	LESS OVERTIME PREMIUM PAY	711,622		
6,436,915	158,310	40.6601	45	STR SAL/BEN COST PER TOTAL WK HR	65,838,033	1,543,403	42.6577

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
213,573	10,302	20.7312	01	STRAIGHT TIME HOURS	1,874,469	89,977	20.8327
7,278	242	30.0743	02	OVERTIME HOURS (INCLUDES LINE 46)	89,610	2,991	29.9598
			03	HOLIDAY WORK HOURS			
220,851	10,544	20.9456	04	WORK HOURS SUBTOTAL	1,964,079	92,968	21.1263
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
220,851	10,544	20.9456	10	TOTAL WORK HOURS	1,964,079	92,968	21.1263
			11	SUNDAY PREMIUM (NA HOURS)			
338	211	1.6018	12	NIGHT DIFFERENTIAL (NA HOURS)	2,690	1,684	1.5973
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
221,189	10,544	20.9777	25	GROSS PAY & TOTAL PAID HOURS	1,966,769	92,968	21.1553
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
221,189	10,544	20.9777	27	BALANCE LINE 25 - LINE 26	1,966,769	92,968	21.1553
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
221,189	10,544	20.9777	30	ACCRUED SALARY COST	1,966,769	92,968	21.1553
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
13,714			37	SOCIAL SECURITY	121,940		
3,207			38	MEDICARE	28,518		
16,921			39	PAYROLL BENEFITS SUBTOTAL	150,458		
			40	UNIFORM ALLOWANCE			
16,921			41	TOTAL BENEFITS	150,458		
		7.6500	42	(%) BENEFITS/ACCRUED SALARY COST			7.6500
238,110	10,544	22.5825	43	COST OF SAL & BEN PER TOTAL WK HR	2,117,227	92,968	22.7737
2,424			44	LESS OVERTIME PREMIUM PAY	29,840		
235,686	10,544	22.3526	45	STR SAL/BEN COST PER TOTAL WK HR	2,087,387	92,968	22.4527

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
36,960,288	1,050,916	35.1695	01	STRAIGHT TIME HOURS	311,272,504	8,494,045	36.6459
1,337,392	39,060	34.2394	02	OVERTIME HOURS (INCLUDES LINE 46)	7,214,051	210,546	34.2635
			03	HOLIDAY WORK HOURS	799,278	33,594	23.7922
38,297,680	1,089,976	35.1362	04	WORK HOURS SUBTOTAL	319,285,833	8,738,185	36.5391
	1,368		05	STEWARDS DUTY HOURS (NA)		4,001	
148,784	3,061	48.6063	06	PENALTY OVERTIME (NA)	491,600	10,021	49.0569
32,048	1,050	30.5219	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	224,460	7,580	29.6121
			07	LIMITED DUTY HOURS (NA)			
18,219	682	26.7140	08	REHABILITATION WORK HOURS (NA)	162,383	6,252	25.9729
29,011	1,079	26.8869	09	TRAINING HOURS	106,461	4,093	26.0105
38,326,691	1,091,055	35.1281	10	TOTAL WORK HOURS	319,392,294	8,742,278	36.5342
203,587	34,734	5.8613	11	SUNDAY PREMIUM (NA HOURS)	982,570	166,171	5.9130
224,090	135,474	1.6541	12	NIGHT DIFFERENTIAL (NA HOURS)	1,183,337	649,482	1.8219
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	48,082	4,033	11.9221
23,775	1,000	23.7750	14	OTHER PREMIUM PAY (NA HOURS)	203,299	7,836	25.9442
	16,757		15	LEAVE WITHOUT PAY (NA HOURS)		122,489	
48,557	1,498	32.4145	16	TERMINAL LEAVE	6,893,314	163,714	42.1058
2,483,795	80,246	30.9522	17	ANNUAL LEAVE	33,675,626	935,059	36.0144
1,694	48	35.2916	18	HOLIDAY LEAVE	19,781,190	564,033	35.0709
1,587,035	48,439	32.7635	19	SICK LEAVE	12,120,562	359,495	33.7155
11,700	404	28.9603	20	MILITARY LEAVE	158,802	5,061	31.3775
			21	CONVENTION LEAVE			
178,332	5,682	31.3854	22	OTHER LEAVE	4,143,784	118,280	35.0336
11,350	310	36.6129	23	CONTINUATION OF PAY LEAVE	89,560	3,235	27.6846
4,322,463	136,627	31.6369	24	TOTAL PAID ABSENCE	76,862,838	2,148,877	35.7688
43,100,606	1,227,682	35.1073	25	GROSS PAY & TOTAL PAID HOURS	398,672,420	10,891,155	36.6051
2,534,046	81,792	30.9815	26	LESS TERM, ANN & HOL LEAVE TAKEN	60,350,130	1,662,806	36.2941
40,566,560	1,145,890	35.4017	27	BALANCE LINE 25 - LINE 26	338,322,290	9,228,349	36.6611
3,502,946	103,007	34.0068	28	ANNUAL LEAVE ACCRUED	31,477,404	899,307	35.0018
1,452,410	43,252	33.5801	29	HOLIDAY LEAVE ACCRUED	12,934,347	374,151	34.5698
45,521,916	1,292,149	35.2296	30	ACCRUED SALARY COST	382,734,041	10,501,807	36.4445
			31	BENEFITS-USPS CONTRIBUTION			
3,882,371			32	HEALTH BENEFITS	33,787,794		
219,146			33	LIFE INSURANCE	1,949,485		
3,223,722			34	RETIREMENT	56,696,968		
1,021,574			35	THRIFT SAVINGS PLAN (TSP)	8,921,975		
			36	TSP FIDUCIARY INSURANCE			
1,535,701			37	SOCIAL SECURITY	11,942,190		
604,455			38	MEDICARE	5,718,410		
10,486,969			39	PAYROLL BENEFITS SUBTOTAL	119,016,822		
23,778			40	UNIFORM ALLOWANCE	83,497		
10,510,747			41	TOTAL BENEFITS	119,100,319		
		23.0894	42	(%) BENEFITS/ACCRUED SALARY COST			31.1182
56,032,663	1,091,055	51.3564	43	COST OF SAL & BEN PER TOTAL WK HR	501,834,360	8,742,278	57.4031
459,526			44	LESS OVERTIME PREMIUM PAY	2,409,631		
55,573,137	1,091,055	50.9352	45	STR SAL/BEN COST PER TOTAL WK HR	499,424,729	8,742,278	57.1275