National Payroll Hours

Summary Report

Pay Period 24 - FY 2007

November 11 - November 24, 2006

Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

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REPORT AAW120P1 SFX ENDING DATE 11-24-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
984,017,958	43,470,326	22.6365	01	STRAIGHT TIME HOURS	4,345,397,386	191,396,183	22.7036
221,979,623	6,582,425	33.7230	02	OVERTIME HOURS (INCLUDES LINE 46)	889,238,409	26,462,627	33.6035
22,074,864	976,709	22.6012	03	HOLIDAY WORK HOURS	55,103,624	2,414,201	22.8247
1,228,072,445	51,029,460	24.0659	04	WORK HOURS SUBTOTAL	5,289,739,419	220,273,011	24.0144
	101,300		05	STEWARDS DUTY HOURS (NA)		461,089	
24,030,639	528,743	45.4486	06	PENALTY OVERTIME (NA)	83,963,158	1,846,421	45.4734
8,148,538	291,013	28.0005	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	30,777,016	1,100,005	27.9789
106,142	4,537	23.3947	07	LIMITED DUTY HOURS (NA)	438,154	18,825	23.2751
187,170	7,915	23.6475	08	REHABILITATION WORK HOURS (NA)	838,050	35,526	23.5897
8,554,195	400,805	21.3425	09	TRAINING HOURS	41,038,654	1,861,677	22.0439
1,236,626,640	51,430,265	24.0447	10	TOTAL WORK HOURS	5,330,778,073	222,134,688	23.9979
10,565,153	1,892,850	5.5816	11	SUNDAY PREMIUM (NA HOURS)	41,381,573	7,418,229	5.5783
14,929,566	9,926,696	1.5039	12	NIGHT DIFFERENTIAL (NA HOURS)	62,465,978	41,303,927	1.5123
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	282	23	12.2608
864,870	74,806	11.5615	14	OTHER PREMIUM PAY (NA HOURS)	5,746,245	505,042	11.3777
	2,072,438		15	LEAVE WITHOUT PAY (NA HOURS)		8,390,966	
772,009	32,227	23.9553	16	TERMINAL LEAVE	15,777,687	552,072	28.5790
105,698,961	4,382,531	24.1182	17	ANNUAL LEAVE	355,231,376	14,952,962	23.7565
169,757,146	7,183,883	23.6302	18	HOLIDAY LEAVE	328,998,081	13,724,175	23.9721
46,721,473	1,967,033	23.7522	19	SICK LEAVE	207,946,029	8,775,767	23.6954
472,425	20,043	23.5705	20	MILITARY LEAVE	2,760,515	118,552	23.2852
839	24	34.9583	21	CONVENTION LEAVE	12,450	464	26.8318
2,028,006	81,942	24.7492	22	OTHER LEAVE	9,394,176	392,580	23.9293
921,982	40,756	22.6219	23	CONTINUATION OF PAY LEAVE	4,574,467	202,824	22.5538
326,372,841	13,708,439	23.8081	24	TOTAL PAID ABSENCE	924,694,781	38,719,396	23.8819
1,589,359,070	65,138,704	24.3996	25	GROSS PAY & TOTAL PAID HOURS	6,365,066,932	260,854,084	24.4008
276,228,116	11,598,641	23.8155	26	LESS TERM, ANN & HOL LEAVE TAKEN	700,007,144	29,229,209	23.9488
1,313,130,954	53,540,063	24.5261	27	BALANCE LINE 25 - LINE 26	5,665,059,788	231,624,875	24.4579
110,536,234	4,653,623	23.7527	28	ANNUAL LEAVE ACCRUED	442,553,317	18,637,609	23.7451
43,718,330	1,830,143	23.8879	29	HOLIDAY LEAVE ACCRUED	174,775,612	7,316,819	23.8868
1,467,385,518	60,023,829	24.4467	30	ACCRUED SALARY COST	6,282,388,717	257,579,303	24.3901
			31	BENEFITS-USPS CONTRIBUTION			
181,848,982			32	HEALTH BENEFITS	736,551,932		
7,783,415			33	LIFE INSURANCE	31,147,408		
160,463,709			34	RETIREMENT	643,271,512		
37,442,139			35	THRIFT SAVINGS PLAN (TSP)	150,138,358		
			36	TSP FIDUCIARY INSURANCE			
73,410,447			37	SOCIAL SECURITY	294,230,321		
22,382,003			38	MEDICARE	89,809,706		
483,330,695			39	PAYROLL BENEFITS SUBTOTAL	1,945,149,237		
9,188,013			40	UNIFORM ALLOWANCE	16,549,300		
492,518,708			41	TOTAL BENEFITS	1,961,698,537		
		33.5643	42	(%) BENEFITS/ACCRUED SALARY COST			31.2253
1,959,904,226	51,430,265	38.1079	43	COST OF SAL & BEN PER TOTAL WK HR	8,244,087,254	222,134,688	37.1130
75,218,868			44	LESS OVERTIME PREMIUM PAY	299,889,491		
1,884,685,358	51,430,265	36.6454	45	STR SAL/BEN COST PER TOTAL WK HR	7,944,197,763	222,134,688	35.7629

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
772,122,289	34,334,919	22.4879	01	STRAIGHT TIME HOURS	3,438,427,962	152,717,172	22.5150
201,346,809	5,770,445	34.8927	02	OVERTIME HOURS (INCLUDES LINE 46)	803,598,505	23,150,679	34.7116
21,998,407	973,759	22.5912	03	HOLIDAY WORK HOURS	54,509,531	2,390,157	22.8058
995,467,505	41,079,123	24.2329	04	WORK HOURS SUBTOTAL	4,296,535,998	178,258,008	24.1029
	101,300		05	STEWARDS DUTY HOURS (NA)		461,089	
24,029,485	528,721	45.4483	06	PENALTY OVERTIME (NA)	83,961,768	1,846,395	45.4733
7,624	234	32.5811	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	25,676	795	32.2968
105,722	4,513	23.4261	07	LIMITED DUTY HOURS (NA)	435,970	18,688	23.3288
158,371	6,883	23.0090	08	REHABILITATION WORK HOURS (NA)	712,209	31,037	22.9470
6,453,133	279,143	23.1176	09	TRAINING HOURS	31,287,390	1,328,418	23.5523
1,001,920,638	41,358,266	24.2254	10	TOTAL WORK HOURS	4,327,823,388	179,586,426	24.0988
10,035,285	1,819,580	5.5151	11	SUNDAY PREMIUM (NA HOURS)	39,316,603	7,132,674	5.5121
12,945,923	8,532,295	1.5172	12	NIGHT DIFFERENTIAL (NA HOURS)	54,532,002	35,902,099	1.5189
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	283	23	12.3043
862,680	74,654	11.5557	14	OTHER PREMIUM PAY (NA HOURS)	5,739,975	504,535	11.3767
	2,003,061		15	LEAVE WITHOUT PAY (NA HOURS)		8,107,541	
518,235	23,480	22.0713	16	TERMINAL LEAVE	8,110,112	332,147	24.4172
88,601,495	3,816,264	23.2168	17	ANNUAL LEAVE	304,908,540	13,257,858	22.9983
148,976,029	6,483,771	22.9767	18	HOLIDAY LEAVE	275,354,893	11,944,114	23.0536
40,631,127	1,766,665	22.9987	19	SICK LEAVE	181,624,183	7,911,444	22.9571
393,201	17,348	22.6654	20	MILITARY LEAVE	2,391,711	105,652	22.6376
			21	CONVENTION LEAVE			
1,546,340	68,005	22.7386	22	OTHER LEAVE	7,716,040	339,832	22.7054
881,739	38,895	22.6697	23	CONTINUATION OF PAY LEAVE	4,422,349	194,508	22.7360
281,548,166	12,214,428	23.0504	24	TOTAL PAID ABSENCE	784,527,828	34,085,555	23.0164
1,307,312,692	53,572,694	24.4025	25	GROSS PAY & TOTAL PAID HOURS	5,211,940,079	213,671,981	24.3922
238,095,759	10,323,515	23.0634	26	LESS TERM, ANN & HOL LEAVE TAKEN	588,373,545	25,534,119	23.0426
1,069,216,933	43,249,179	24.7222	27	BALANCE LINE 25 - LINE 26	4,623,566,534	188,137,862	24.5754
93,570,459	4,092,245	22.8653	28	ANNUAL LEAVE ACCRUED	374,657,040	16,391,151	22.8572
36,797,579	1,599,017	23.0126	29	HOLIDAY LEAVE ACCRUED	147,079,743	6,391,997	23.0099
1,199,584,971	48,940,441	24.5111	30	ACCRUED SALARY COST	5,145,303,317	210,921,010	24.3944
			31	BENEFITS-USPS CONTRIBUTION			
157,649,940			32	HEALTH BENEFITS	638,273,179		
6,585,084			33	LIFE INSURANCE	26,302,347		
131,831,380			34	RETIREMENT	527,603,973		
32,515,183			35	THRIFT SAVINGS PLAN (TSP)	130,164,393		
			36	TSP FIDUCIARY INSURANCE			
62,045,141			37	SOCIAL SECURITY	247,505,124		
18,399,813			38	MEDICARE	73,514,037		
409,026,541			39	PAYROLL BENEFITS SUBTOTAL	1,643,363,053		
9,147,292			40	UNIFORM ALLOWANCE	16,475,088		
418,173,833			41	TOTAL BENEFITS	1,659,838,141		
		34.8598	42	(%) BENEFITS/ACCRUED SALARY COST			32.2592
1,617,758,804	41,358,266	39.1157	43	COST OF SAL & BEN PER TOTAL WK HR	6,805,141,458	179,586,426	37.8934
71,058,873			44	LESS OVERTIME PREMIUM PAY	281,611,367		
1,546,699,931	41,358,266	37.3976	45	STR SAL/BEN COST PER TOTAL WK HR	6,523,530,091	179,586,426	36.3252

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
156,957,635	5,358,848	29.2894	01	STRAIGHT TIME HOURS	681,814,218	23,316,205	29.2420
12,857,795	427,191	30.0984	02	OVERTIME HOURS (INCLUDES LINE 46)	51,899,763	1,709,132	30.3661
76,457	2,950	25.9176	03	HOLIDAY WORK HOURS	594,093	24,044	24.7085
169,891,887	5,788,989	29.3474	04	WORK HOURS SUBTOTAL	734,308,074	25,049,381	29.3144
			05	STEWARDS DUTY HOURS (NA)			
1,154	22	52.4545	06	PENALTY OVERTIME (NA)	1,390	26	53.4615
8,140,914	290,779	27.9969	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	30,751,340	1,099,209	27.9758
			07	LIMITED DUTY HOURS (NA)	13		
28,799	1,032	27.9060	08	REHABILITATION WORK HOURS (NA)	125,841	4,489	28.0331
1,051,001	37,709	27.8713	09	TRAINING HOURS	5,432,203	196,609	27.6294
170,942,888	5,826,698	29.3378	10	TOTAL WORK HOURS	739,740,277	25,245,990	29.3012
529,868	73,270	7.2317	11	SUNDAY PREMIUM (NA HOURS)	2,064,970	285,555	7.2314
1,163,186	504,119	2.3073	12	NIGHT DIFFERENTIAL (NA HOURS)	4,918,449	2,127,426	2.3119
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1-		
2,190	152	14.4078	14	OTHER PREMIUM PAY (NA HOURS)	5,798	419	13.8377
	69,250		15	LEAVE WITHOUT PAY (NA HOURS)		282,426	
253,774	8,747	29.0126	16	TERMINAL LEAVE	7,667,363	219,925	34.8635
17,097,466	566,267	30.1932	17	ANNUAL LEAVE	49,905,590	1,671,649	29.8541
20,781,117	700,112	29.6825	18	HOLIDAY LEAVE	53,643,188	1,780,069	30.1354
6,090,346	200,368	30.3958	19	SICK LEAVE	26,320,379	864,237	30.4550
79,224	2,695	29.3966	20	MILITARY LEAVE	368,804	12,900	28.5894
839	24	34.9583	21	CONVENTION LEAVE	12,450	464	26.8318
479,110	13,791	34.7407	22	OTHER LEAVE	1,660,348	51,777	32.0672
24,704	868	28.4608	23	CONTINUATION OF PAY LEAVE	61,599	2,238	27.5241
44,806,580	1,492,872	30.0136	24	TOTAL PAID ABSENCE	139,639,721	4,603,259	30.3349
217,444,712	7,319,570	29.7073	25	GROSS PAY & TOTAL PAID HOURS	886,369,214	29,849,249	29.6948
38,132,357	1,275,126	29.9047	26	LESS TERM, ANN & HOL LEAVE TAKEN	111,216,141	3,671,643	30.2905
179,312,355	6,044,444	29.6656	27	BALANCE LINE 25 - LINE 26	775,153,073	26,177,606	29.6113
16,965,775	561,378	30.2216	28	ANNUAL LEAVE ACCRUED	67,896,177	2,246,452	30.2237
6,920,751	231,126	29.9436	29	HOLIDAY LEAVE ACCRUED	27,695,869	924,822	29.9472
203,198,881	6,836,948	29.7207	30	ACCRUED SALARY COST	870,745,119	29,348,880	29.6687
			31	BENEFITS-USPS CONTRIBUTION			
24,198,541			32	HEALTH BENEFITS	98,278,395		
1,198,325			33	LIFE INSURANCE	4,845,051		
28,632,124			34	RETIREMENT	115,666,446		
4,926,939			35	THRIFT SAVINGS PLAN (TSP)	19,973,816		
			36	TSP FIDUCIARY INSURANCE			
7,370,320			37	SOCIAL SECURITY	30,226,314		
3,046,729			38	MEDICARE	12,432,071		
69,372,978			39	PAYROLL BENEFITS SUBTOTAL	281,422,093		
40,721			40	UNIFORM ALLOWANCE	74,212		
69,413,699			41	TOTAL BENEFITS	281,496,305		
		34.1604	42	(%) BENEFITS/ACCRUED SALARY COST			32.3282
272,612,580	5,826,698	46.7868	43	COST OF SAL & BEN PER TOTAL WK HR	1,152,241,424	25,245,990	45.6405
1,570,914			44	LESS OVERTIME PREMIUM PAY	7,042,657		
271,041,666	5,826,698	46.5171	45	STR SAL/BEN COST PER TOTAL WK HR	1,145,198,767	25,245,990	45.3616

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
54,938,034	3,776,559	14.5471	01	STRAIGHT TIME HOURS	225,155,206	15,362,806	14.6558
7,775,019	384,789	20.2059	02	OVERTIME HOURS (INCLUDES LINE 46)	33,740,141	1,602,816	21.0505
			03	HOLIDAY WORK HOURS			
62,713,053	4,161,348	15.0703	04	WORK HOURS SUBTOTAL	258,895,347	16,965,622	15.2599
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
420	24	17.5000	07	LIMITED DUTY HOURS (NA)	2,171	137	15.8467
			08	REHABILITATION WORK HOURS (NA)			
1,050,061	83,953	12.5077	09	TRAINING HOURS	4,319,061	336,650	12.8295
63,763,114	4,245,301	15.0196	10	TOTAL WORK HOURS	263,214,408	17,302,272	15.2127
			11	SUNDAY PREMIUM (NA HOURS)			
820,457	890,282	.9215	12	NIGHT DIFFERENTIAL (NA HOURS)	3,015,527	3,274,402	.9209
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	472	88	5.3636
	127		15	LEAVE WITHOUT PAY (NA HOURS)		999	
			16	TERMINAL LEAVE	212		
			17	ANNUAL LEAVE	417,246	23,455	17.7892
			18	HOLIDAY LEAVE		8-	
			19	SICK LEAVE	1,467	86	17.0581
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,556	146	17.5068	22	OTHER LEAVE	17,788	971	18.3192
15,539	993	15.6485	23	CONTINUATION OF PAY LEAVE	90,519	6,078	14.8928
18,095	1,139	15.8867	24	TOTAL PAID ABSENCE	527,232	30,582	17.2399
64,601,666	4,246,440	15.2131	25	GROSS PAY & TOTAL PAID HOURS	266,757,639	17,332,854	15.3902
			26	LESS TERM, ANN & HOL LEAVE TAKEN	417,458	23,447	17.8043
64,601,666	4,246,440	15.2131	27	BALANCE LINE 25 - LINE 26	266,340,181	17,309,407	15.3870
			28	ANNUAL LEAVE ACCRUED	100	6	16.6666
			29	HOLIDAY LEAVE ACCRUED			
64,601,666	4,246,440	15.2131	30	ACCRUED SALARY COST	266,340,281	17,309,413	15.3870
			31	BENEFITS-USPS CONTRIBUTION			
501			32	HEALTH BENEFITS	358		
6			33	LIFE INSURANCE	10		
205			34	RETIREMENT	1,093		
17			35	THRIFT SAVINGS PLAN (TSP)	149		
			36	TSP FIDUCIARY INSURANCE			
3,994,986			37	SOCIAL SECURITY	16,498,883		
935,461			38	MEDICARE	3,863,598		
4,931,176			39	PAYROLL BENEFITS SUBTOTAL	20,364,091		
			40	UNIFORM ALLOWANCE			
4,931,176			41	TOTAL BENEFITS	20,364,091		
		7.6332	42	(%) BENEFITS/ACCRUED SALARY COST			7.6458
69,532,842	4,245,301	16.3787	43	COST OF SAL & BEN PER TOTAL WK HR	286,704,372	17,302,272	16.5703
2,589,081			44	LESS OVERTIME PREMIUM PAY	11,235,467		
66,943,761	4,245,301	15.7689	45	STR SAL/BEN COST PER TOTAL WK HR	275,468,905	17,302,272	15.9209

USPS FIN 26-6387 NATIONAL PAYROLL HOUR SUMMARY REPORT DATE 11-29-2006
MINNEAPOLIS PDC PAY PERIOD-FY 24-2007 PAGE 1
REPORT AAW120P1 SFX ENDING DATE 11-24-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,511,290	612,455	31.8575	01	STRAIGHT TIME HOURS	83,222,698	2,621,802	31.7425
177,297	4,964	35.7165	02	OVERTIME HOURS (INCLUDES LINE 46)	919,699	25,980	35.4002
423	16	26.4375	03	HOLIDAY WORK HOURS	23,358	896	26.0691
19,689,010	617,435	31.8883	04	WORK HOURS SUBTOTAL	84,165,755	2,648,678	31.7765
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	932	29	32.1379
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
267,971	9,259	28.9416	09	TRAINING HOURS	1,170,290	39,385	29.7141
19,956,981	626,694	31.8448	10	TOTAL WORK HOURS	85,336,045	2,688,063	31.7462
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	1,947	542	3.5922
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	3,926		15	LEAVE WITHOUT PAY (NA HOURS)		16,530	
33,504	1,016	32.9763	16	TERMINAL LEAVE	993,072	25,468	38.9929
1,969,205	58,250	33.8060	17	ANNUAL LEAVE	5,793,029	172,527	33.5775
2,227,953	66,248	33.6304	18	HOLIDAY LEAVE	6,686,116	198,566	33.6720
759,689	21,924	34.6510	19	SICK LEAVE	3,251,637	93,685	34.7081
6,319	192	32.9114	20	MILITARY LEAVE	14,786	448	33.0044
616	16	38.5000	21	CONVENTION LEAVE	5,774	184	31.3804
55,710	1,558	35.7573	22	OTHER LEAVE	200,408	5,814	34.4699
266	8	33.2500	23	CONTINUATION OF PAY LEAVE	14,139	368	38.4211
5,053,262	149,212	33.8663	24	TOTAL PAID ABSENCE	16,958,961	497,060	34.1185
25,010,243	775,906	32.2335	25	GROSS PAY & TOTAL PAID HOURS	102,296,953	3,185,123	32.1171
4,230,662	125,514	33.7066	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,472,217	396,561	33.9726
20,779,581	650,392	31.9493	27	BALANCE LINE 25 - LINE 26	88,824,736	2,788,562	31.8532
2,157,910	64,158	33.6343	28	ANNUAL LEAVE ACCRUED	8,628,553	256,448	33.6464
850,744	25,381	33.5189	29	HOLIDAY LEAVE ACCRUED	3,401,754	101,451	33.5310
23,788,235	739,931	32.1492	30	ACCRUED SALARY COST	100,855,043	3,146,461	32.0534
			31	BENEFITS-USPS CONTRIBUTION			
2,869,848			32	HEALTH BENEFITS	11,649,701		
150,233			33	LIFE INSURANCE	607,152		
3,598,093			34	RETIREMENT	14,520,552		
509,058			35	THRIFT SAVINGS PLAN (TSP)	2,073,422		
			36	TSP FIDUCIARY INSURANCE			
705,335			37	SOCIAL SECURITY	2,904,782		
351,920			38	MEDICARE	1,441,235		
8,184,487			39	PAYROLL BENEFITS SUBTOTAL	33,196,844		
6,310			40	UNIFORM ALLOWANCE	11,427		
8,190,797			41	TOTAL BENEFITS	33,208,271		
		34.4321	42	(%) BENEFITS/ACCRUED SALARY COST			32.9267
31,979,032	626,694	51.0281	43	COST OF SAL & BEN PER TOTAL WK HR	134,063,314	2,688,063	49.8735
59,040			44	LESS OVERTIME PREMIUM PAY	305,949		
31,919,992	626,694	50.9339	45	STR SAL/BEN COST PER TOTAL WK HR	133,757,365	2,688,063	49.7597

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,569,250	528,496	25.6752	01	STRAIGHT TIME HOURS	57,393,791	2,237,389	25.6521
352,897	9,593	36.7869	02	OVERTIME HOURS (INCLUDES LINE 46)	1,834,600	50,680	36.1996
2,419	101	23.9504	03	HOLIDAY WORK HOURS	164,358	6,653	24.7043
13,924,566	538,190	25.8729	04	WORK HOURS SUBTOTAL	59,392,749	2,294,722	25.8823
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
214,745	8,135	26.3976	09	TRAINING HOURS	1,167,361	44,572	26.1904
14,139,311	546,325	25.8807	10	TOTAL WORK HOURS	60,560,110	2,339,294	25.8881
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	3		
	5,828		15	LEAVE WITHOUT PAY (NA HOURS)		23,429	
16,747	610	27.4540	16	TERMINAL LEAVE	386,604	13,945	27.7234
1,853,951	70,361	26.3491	17	ANNUAL LEAVE	5,667,474	215,096	26.3485
1,807,038	68,801	26.2647	18	HOLIDAY LEAVE	5,404,793	205,634	26.2835
699,507	26,395	26.5014	19	SICK LEAVE	2,810,571	105,972	26.5218
2,662	104	25.5961	20	MILITARY LEAVE	22,979	831	27.6522
223	8	27.8750	21	CONVENTION LEAVE	4,028	152	26.5000
22,512	886	25.4085	22	OTHER LEAVE	84,217	3,296	25.5512
3,078	120	25.6500	23	CONTINUATION OF PAY LEAVE	9,252	368	25.1413
4,405,718	167,285	26.3365	24	TOTAL PAID ABSENCE	14,389,918	545,294	26.3892
18,545,029	713,610	25.9876	25	GROSS PAY & TOTAL PAID HOURS	74,950,031	2,884,588	25.9829
3,677,736	139,772	26.3123	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,458,871	434,675	26.3619
14,867,293	573,838	25.9085	27	BALANCE LINE 25 - LINE 26	63,491,160	2,449,913	25.9156
1,709,119	64,818	26.3679	28	ANNUAL LEAVE ACCRUED	6,832,158	259,074	26.3714
693,181	26,457	26.2002	29	HOLIDAY LEAVE ACCRUED	2,770,321	105,721	26.2040
17,269,593	665,113	25.9649	30	ACCRUED SALARY COST	73,093,639	2,814,708	25.9684
			31	BENEFITS-USPS CONTRIBUTION			
2,539,900			32	HEALTH BENEFITS	10,158,052		
110,804			33	LIFE INSURANCE	441,554		
2,487,275			34	RETIREMENT	9,915,943		
469,532			35	THRIFT SAVINGS PLAN (TSP)	1,874,087		
			36	TSP FIDUCIARY INSURANCE			
657,413			37	SOCIAL SECURITY	2,658,811		
258,955			38	MEDICARE	1,047,154		
6,523,879			39	PAYROLL BENEFITS SUBTOTAL	26,095,601		
25,545			40	UNIFORM ALLOWANCE	47,775		
6,549,424			41	TOTAL BENEFITS	26,143,376		
		37.9245	42	(%) BENEFITS/ACCRUED SALARY COST			35.7669
23,819,017	546,325	43.5986	43	COST OF SAL & BEN PER TOTAL WK HR	99,237,015	2,339,294	42.4217
117,515			44	LESS OVERTIME PREMIUM PAY	610,922		
23,701,502	546,325	43.3835	45	STR SAL/BEN COST PER TOTAL WK HR	98,626,093	2,339,294	42.1606

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,056,336	469,830	21.4042	01	STRAIGHT TIME HOURS	43,042,302	2,007,001	21.4460
128,033	3,834	33.3941	02	OVERTIME HOURS (INCLUDES LINE 46)	794,878	24,632	32.2701
2,944	166	17.7349	03	HOLIDAY WORK HOURS	156,701	7,103	22.0612
10,187,313	473,830	21.4999	04	WORK HOURS SUBTOTAL	43,993,881	2,038,736	21.5789
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	413	16	25.8125
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
106,399	4,618	23.0400	09	TRAINING HOURS	697,451	30,679	22.7338
10,293,712	478,448	21.5147	10	TOTAL WORK HOURS	44,691,332	2,069,415	21.5961
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	596	255	2.3372
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	165	15	11.0000
	5,807		15	LEAVE WITHOUT PAY (NA HOURS)		23,470	
18,310	718	25.5013	16	TERMINAL LEAVE	374,666	15,306	24.4783
1,445,650	63,685	22.7000	17	ANNUAL LEAVE	4,274,598	188,875	22.6318
1,367,123	62,055	22.0308	18	HOLIDAY LEAVE	3,993,968	179,102	22.2999
467,460	20,742	22.5368	19	SICK LEAVE	1,902,230	83,963	22.6555
436	16	27.2500	20	MILITARY LEAVE	7,608	304	25.0263
			21	CONVENTION LEAVE	2,012	96	20.9583
15,891	717	22.1631	22	OTHER LEAVE	67,118	2,945	22.7904
			23	CONTINUATION OF PAY LEAVE	896	40	22.4000
3,314,870	147,933	22.4079	24	TOTAL PAID ABSENCE	10,623,096	470,631	22.5720
13,608,582	626,381	21.7257	25	GROSS PAY & TOTAL PAID HOURS	55,315,189	2,540,046	21.7772
2,831,083	126,458	22.3875	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,643,232	383,283	22.5505
10,777,499	499,923	21.5583	27	BALANCE LINE 25 - LINE 26	46,671,957	2,156,763	21.6398
1,215,124	54,084	22.4673	28	ANNUAL LEAVE ACCRUED	4,857,847	216,178	22.4715
511,807	23,062	22.1926	29	HOLIDAY LEAVE ACCRUED	2,045,854	92,154	22.2003
12,504,430	577,069	21.6688	30	ACCRUED SALARY COST	53,575,658	2,465,095	21.7337
			31	BENEFITS-USPS CONTRIBUTION			
2,137,706			32	HEALTH BENEFITS	8,559,850		
80,181			33	LIFE INSURANCE	320,755		
1,715,591			34	RETIREMENT	6,873,205		
376,471			35	THRIFT SAVINGS PLAN (TSP)	1,499,354		
			36	TSP FIDUCIARY INSURANCE			
559,821			37	SOCIAL SECURITY	2,264,674		
189,175			38	MEDICARE	770,020		
5,058,945			39	PAYROLL BENEFITS SUBTOTAL	20,287,858		
381			40	UNIFORM ALLOWANCE	799		
5,059,326			41	TOTAL BENEFITS	20,288,657		
		40.4602	42	(%) BENEFITS/ACCRUED SALARY COST			37.8691
17,563,756	478,448	36.7098	43	COST OF SAL & BEN PER TOTAL WK HR	73,864,315	2,069,415	35.6933
42,635			44	LESS OVERTIME PREMIUM PAY	264,557		
17,521,121	478,448	36.6207	45	STR SAL/BEN COST PER TOTAL WK HR	73,599,758	2,069,415	35.5654

MINNEAPOLIS PDC PAY PERIOD-FY 24-2007
REPORT AAW120P1 SFX ENDING DATE 11-24-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
711,432	45,391	15.6734	01	STRAIGHT TIME HOURS	3,107,098	198,809	15.6285
3,647	127	28.7165	02	OVERTIME HOURS (INCLUDES LINE 46)	21,109	723	29.1964
555	33	16.8181	03	HOLIDAY WORK HOURS	3,941	201	19.6069
715,634	45,551	15.7106	04	WORK HOURS SUBTOTAL	3,132,148	199,733	15.6816
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
9,460	393	24.0712	09	TRAINING HOURS	52,581	2,325	22.6154
725,094	45,944	15.7821	10	TOTAL WORK HOURS	3,184,729	202,058	15.7614
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	667		15	LEAVE WITHOUT PAY (NA HOURS)		2,516	
14,350	641	22.3868	16	TERMINAL LEAVE	60,703	2,753	22.0497
61,966	3,517	17.6189	17	ANNUAL LEAVE	229,397	13,306	17.2401
103,715	6,369	16.2843	18	HOLIDAY LEAVE	214,409	12,575	17.0504
26,517	1,513	17.5261	19	SICK LEAVE	96,560	5,657	17.0691
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE	636	32	19.8750
2,382	161	14.7950	22	OTHER LEAVE	7,381	499	14.7915
			23	CONTINUATION OF PAY LEAVE	26		
208,930	12,201	17.1240	24	TOTAL PAID ABSENCE	609,112	34,822	17.4921
934,024	58,145	16.0637	25	GROSS PAY & TOTAL PAID HOURS	3,793,841	236,880	16.0158
180,031	10,527	17.1018	26	LESS TERM, ANN & HOL LEAVE TAKEN	504,509	28,634	17.6192
753,993	47,618	15.8342	27	BALANCE LINE 25 - LINE 26	3,289,332	208,246	15.7954
67,232	3,941	17.0596	28	ANNUAL LEAVE ACCRUED	270,762	15,885	17.0451
29,663	1,785	16.6179	29	HOLIDAY LEAVE ACCRUED	119,309	7,182	16.6122
850,888	53,344	15.9509	30	ACCRUED SALARY COST	3,679,403	231,313	15.9065
			31	BENEFITS-USPS CONTRIBUTION			
205,812			32	HEALTH BENEFITS	831,821		
4,954			33	LIFE INSURANCE	19,911		
100,289			34	RETIREMENT	404,743		
20,843			35	THRIFT SAVINGS PLAN (TSP)	82,717		
			36	TSP FIDUCIARY INSURANCE			
42,546			37	SOCIAL SECURITY	173,029		
12,801			38	MEDICARE	52,057		
387,245			39	PAYROLL BENEFITS SUBTOTAL	1,564,278		
			40	UNIFORM ALLOWANCE			
387,245			41	TOTAL BENEFITS	1,564,278		
		45.5106	42	(%) BENEFITS/ACCRUED SALARY COST			42.5144
1,238,133	45,944	26.9487	43	COST OF SAL & BEN PER TOTAL WK HR	5,243,681	202,058	25.9513
1,214			44	LESS OVERTIME PREMIUM PAY	7,029		
1,236,919	45,944	26.9223	45	STR SAL/BEN COST PER TOTAL WK HR	5,236,652	202,058	25.9165

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
43,848,308	1,656,172	26.4756	01	STRAIGHT TIME HOURS	186,765,889	7,065,001	26.4353
661,874	18,518	35.7421	02	OVERTIME HOURS (INCLUDES LINE 46)	3,570,286	102,015	34.9976
6,341	316	20.0664	03	HOLIDAY WORK HOURS	348,358	14,853	23.4537
44,516,523	1,675,006	26.5769	04	WORK HOURS SUBTOTAL	190,684,533	7,181,869	26.5508
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,345	45	29.8888
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
598,575	22,405	26.7161	09	TRAINING HOURS	3,087,683	116,961	26.3992
45,115,098	1,697,411	26.5787	10	TOTAL WORK HOURS	193,772,216	7,298,830	26.5483
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2,543	797	3.1907
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	168	15	11.2000
	16,228		15	LEAVE WITHOUT PAY (NA HOURS)		65,945	
82,911	2,985	27.7758	16	TERMINAL LEAVE	1,815,045	57,472	31.5813
5,330,772	195,813	27.2237	17	ANNUAL LEAVE	15,964,498	589,804	27.0674
5,505,829	203,473	27.0592	18	HOLIDAY LEAVE	16,299,286	595,877	27.3534
1,953,173	70,574	27.6755	19	SICK LEAVE	8,060,998	289,277	27.8660
9,417	312	30.1826	20	MILITARY LEAVE	45,373	1,583	28.6626
839	24	34.9583	21	CONVENTION LEAVE	12,450	464	26.8318
96,495	3,322	29.0472	22	OTHER LEAVE	359,124	12,554	28.6063
3,344	128	26.1250	23	CONTINUATION OF PAY LEAVE	24,313	776	31.3311
12,982,780	476,631	27.2386	24	TOTAL PAID ABSENCE	42,581,087	1,547,807	27.5105
58,097,878	2,174,042	26.7234	25	GROSS PAY & TOTAL PAID HOURS	236,356,014	8,846,637	26.7170
10,919,512	402,271	27.1446	26	LESS TERM, ANN & HOL LEAVE TAKEN	34,078,829	1,243,153	27.4132
47,178,366	1,771,771	26.6278	27	BALANCE LINE 25 - LINE 26	202,277,185	7,603,484	26.6032
5,149,385	187,001	27.5366	28	ANNUAL LEAVE ACCRUED	20,589,320	747,585	27.5411
2,085,395	76,685	27.1943	29	HOLIDAY LEAVE ACCRUED	8,337,238	306,508	27.2007
54,413,146	2,035,457	26.7326	30	ACCRUED SALARY COST	231,203,743	8,657,577	26.7053
			31	BENEFITS-USPS CONTRIBUTION			
7,753,266			32	HEALTH BENEFITS	31,199,424		
346,172			33	LIFE INSURANCE	1,389,372		
7,901,248			34	RETIREMENT	31,714,443		
1,375,904			35	THRIFT SAVINGS PLAN (TSP)	5,529,580		
			36	TSP FIDUCIARY INSURANCE			
1,965,115			37	SOCIAL SECURITY	8,001,296		
812,851			38	MEDICARE	3,310,466		
20,154,556			39	PAYROLL BENEFITS SUBTOTAL	81,144,581		
32,236			40	UNIFORM ALLOWANCE	60,001		
20,186,792			41	TOTAL BENEFITS	81,204,582		
		37.0991	42	(%) BENEFITS/ACCRUED SALARY COST			35.1225
74,599,938	1,697,411	43.9492	43	COST OF SAL & BEN PER TOTAL WK HR	312,408,325	7,298,830	42.8025
220,404			44	LESS OVERTIME PREMIUM PAY	1,188,457		
74,379,534	1,697,411	43.8194	45	STR SAL/BEN COST PER TOTAL WK HR	311,219,868	7,298,830	42.6396

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,923,488	243,552	12.0035	01	STRAIGHT TIME HOURS	12,712,728	1,055,535	12.0438
11,246	583	19.2898	02	OVERTIME HOURS (INCLUDES LINE 46)	175,908	9,316	18.8823
			03	HOLIDAY WORK HOURS			
2,934,734	244,135	12.0209	04	WORK HOURS SUBTOTAL	12,888,636	1,064,851	12.1036
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
59,507	6,012	9.8980	09	TRAINING HOURS	283,610	28,037	10.1155
2,994,241	250,147	11.9699	10	TOTAL WORK HOURS	13,172,246	1,092,888	12.0526
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	152	190	.8000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		15-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	172	12	14.3333
324	31	10.4516	23	CONTINUATION OF PAY LEAVE	583	56	10.4107
324	31	10.4516	24	TOTAL PAID ABSENCE	755	68	11.1029
2,994,565	250,178	11.9697	25	GROSS PAY & TOTAL PAID HOURS	13,173,153	1,092,956	12.0527
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,994,565	250,178	11.9697	27	BALANCE LINE 25 - LINE 26	13,173,153	1,092,956	12.0527
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,994,565	250,178	11.9697	30	ACCRUED SALARY COST	13,173,153	1,092,956	12.0527
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	17		
			33	LIFE INSURANCE	1		
			34	RETIREMENT	15		
			35	THRIFT SAVINGS PLAN (TSP)	3		
			36	TSP FIDUCIARY INSURANCE			
185,957			37	SOCIAL SECURITY	816,121		
43,665			38	MEDICARE	191,780		
229,622			39	PAYROLL BENEFITS SUBTOTAL	1,007,937		
			40	UNIFORM ALLOWANCE			
229,622			41	TOTAL BENEFITS	1,007,937		
		7.6679	42	(%) BENEFITS/ACCRUED SALARY COST			7.6514
3,224,187	250,147	12.8891	43	COST OF SAL & BEN PER TOTAL WK HR	14,181,090	1,092,888	12.9757
3,745			44	LESS OVERTIME PREMIUM PAY	58,577		
3,220,442	250,147	12.8741	45	STR SAL/BEN COST PER TOTAL WK HR	14,122,513	1,092,888	12.9221

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,762,234	585,055	28.6506	01	STRAIGHT TIME HOURS	73,426,418	2,563,904	28.6385
358,697	9,153	39.1890	02	OVERTIME HOURS (INCLUDES LINE 46)	1,707,701	43,084	39.6365
67,088	2,500	26.8352	03	HOLIDAY WORK HOURS	210,479	7,776	27.0677
17,188,019	596,708	28.8047	04	WORK HOURS SUBTOTAL	75,344,598	2,614,764	28.8150
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
7,549	268	28.1679	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	23,603	832	28.3689
			07	LIMITED DUTY HOURS (NA)	13		
7,805	269	29.0148	08	REHABILITATION WORK HOURS (NA)	35,674	1,227	29.0741
28,036	937	29.9210	09	TRAINING HOURS	188,790	6,301	29.9619
17,216,055	597,645	28.8064	10	TOTAL WORK HOURS	75,533,388	2,621,065	28.8178
32,679	4,732	6.9059	11	SUNDAY PREMIUM (NA HOURS)	131,206	19,058	6.8845
77,264	34,320	2.2512	12	NIGHT DIFFERENTIAL (NA HOURS)	337,918	149,845	2.2551
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
2,190	152	14.4078	14	OTHER PREMIUM PAY (NA HOURS)	5,444	391	13.9232
	6,464		15	LEAVE WITHOUT PAY (NA HOURS)		24,568	
17,275	616	28.0438	16	TERMINAL LEAVE	513,502	16,119	31.8569
2,296,795	78,550	29.2399	17	ANNUAL LEAVE	5,777,883	197,585	29.2425
2,042,583	69,925	29.2110	18	HOLIDAY LEAVE	5,912,767	201,694	29.3155
650,113	21,946	29.6233	19	SICK LEAVE	2,818,900	94,971	29.6816
7,080	227	31.1894	20	MILITARY LEAVE	32,649	1,197	27.2756
			21	CONVENTION LEAVE			
22,564	737	30.6160	22	OTHER LEAVE	87,584	2,943	29.7601
2,292	72	31.8333	23	CONTINUATION OF PAY LEAVE	5,225	190	27.5000
5,038,702	172,073	29.2823	24	TOTAL PAID ABSENCE	15,148,510	514,699	29.4317
22,366,890	769,718	29.0585	25	GROSS PAY & TOTAL PAID HOURS	91,156,466	3,135,764	29.0699
4,356,653	149,091	29.2214	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,204,152	415,398	29.3794
18,010,237	620,627	29.0194	27	BALANCE LINE 25 - LINE 26	78,952,314	2,720,366	29.0226
1,903,640	65,206	29.1942	28	ANNUAL LEAVE ACCRUED	7,624,474	261,112	29.2000
756,570	25,984	29.1167	29	HOLIDAY LEAVE ACCRUED	3,029,943	104,037	29.1237
20,670,447	711,817	29.0389	30	ACCRUED SALARY COST	89,606,731	3,085,515	29.0410
			31	BENEFITS-USPS CONTRIBUTION			
2,502,427			32	HEALTH BENEFITS	10,157,049		
131,452			33	LIFE INSURANCE	531,981		
3,091,844			34	RETIREMENT	12,497,372		
477,616			35	THRIFT SAVINGS PLAN (TSP)	1,942,672		
			36	TSP FIDUCIARY INSURANCE			
683,271			37	SOCIAL SECURITY	2,795,111		
314,215			38	MEDICARE	1,282,630		
7,200,825			39	PAYROLL BENEFITS SUBTOTAL	29,206,815		
328			40	UNIFORM ALLOWANCE	610		
7,201,153			41	TOTAL BENEFITS	29,207,425		
		34.8379	42	(%) BENEFITS/ACCRUED SALARY COST			32.5951
27,871,600	597,645	46.6357	43	COST OF SAL & BEN PER TOTAL WK HR	118,814,156	2,621,065	45.3304
116,932			44	LESS OVERTIME PREMIUM PAY	560,805		
27,754,668	597,645	46.4400	45	STR SAL/BEN COST PER TOTAL WK HR	118,253,351	2,621,065	45.1165

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
65,743,957	2,312,232	28.4331	01	STRAIGHT TIME HOURS	288,498,804	10,163,923	28.3845
10,901,711	369,243	29.5244	02	OVERTIME HOURS (INCLUDES LINE 46)	42,893,953	1,446,143	29.6609
143	8	17.8750	03	HOLIDAY WORK HOURS	526	24	21.9166
76,645,811	2,681,483	28.5833	04	WORK HOURS SUBTOTAL	331,393,283	11,610,090	28.5435
			05	STEWARDS DUTY HOURS (NA)			
1,154	22	52.4545	06	PENALTY OVERTIME (NA)	1,241	24	51.7083
7,463,834	267,946	27.8557	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	28,319,515	1,017,268	27.8387
			07	LIMITED DUTY HOURS (NA)			
7,496	248	30.2258	08	REHABILITATION WORK HOURS (NA)	34,070	1,127	30.2307
373,926	12,788	29.2403	09	TRAINING HOURS	1,943,089	66,679	29.1409
77,019,737	2,694,271	28.5864	10	TOTAL WORK HOURS	333,336,372	11,676,769	28.5469
408,511	56,599	7.2176	11	SUNDAY PREMIUM (NA HOURS)	1,577,988	218,640	7.2172
937,466	407,870	2.2984	12	NIGHT DIFFERENTIAL (NA HOURS)	3,949,867	1,715,090	2.3030
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	186	13	14.3076
	38,737		15	LEAVE WITHOUT PAY (NA HOURS)		156,819	
131,225	4,133	31.7505	16	TERMINAL LEAVE	2,283,172	67,794	33.6780
5,697,883	186,719	30.5158	17	ANNUAL LEAVE	18,322,504	609,419	30.0655
9,520,523	322,674	29.5050	18	HOLIDAY LEAVE	20,582,343	681,339	30.2086
2,401,694	77,451	31.0092	19	SICK LEAVE	10,770,735	348,752	30.8836
46,218	1,652	27.9769	20	MILITARY LEAVE	223,080	8,088	27.5816
			21	CONVENTION LEAVE			
187,918	5,852	32.1117	22	OTHER LEAVE	766,469	24,897	30.7855
8,840	324	27.2839	23	CONTINUATION OF PAY LEAVE	9,302	457	20.3544
17,994,301	598,805	30.0503	24	TOTAL PAID ABSENCE	52,957,605	1,740,746	30.4223
96,360,015	3,293,076	29.2614	25	GROSS PAY & TOTAL PAID HOURS	391,822,018	13,417,515	29.2022
15,349,631	513,526	29.8906	26	LESS TERM, ANN & HOL LEAVE TAKEN	41,188,019	1,358,552	30.3175
81,010,384	2,779,550	29.1451	27	BALANCE LINE 25 - LINE 26	350,633,999	12,058,963	29.0766
6,542,812	216,244	30.2566	28	ANNUAL LEAVE ACCRUED	26,179,235	865,110	30.2611
2,695,928	89,904	29.9867	29	HOLIDAY LEAVE ACCRUED	10,785,265	359,611	29.9914
90,249,124	3,085,698	29.2475	30	ACCRUED SALARY COST	387,598,499	13,283,684	29.1785
			31	BENEFITS-USPS CONTRIBUTION			
10,338,303			32	HEALTH BENEFITS	42,279,592		
511,011			33	LIFE INSURANCE	2,076,138		
11,242,922			34	RETIREMENT	45,655,936		
2,163,570			35	THRIFT SAVINGS PLAN (TSP)	8,817,740		
			36	TSP FIDUCIARY INSURANCE			
3,691,381			37	SOCIAL SECURITY	15,017,649		
1,349,632			38	MEDICARE	5,490,526		
29,296,819			39	PAYROLL BENEFITS SUBTOTAL	119,337,581		
3,147			40	UNIFORM ALLOWANCE	3,931		
29,299,966			41	TOTAL BENEFITS	119,341,512		
		32.4656	42	(%) BENEFITS/ACCRUED SALARY COST			30.7899
119,549,090	2,694,271	44.3715	43	COST OF SAL & BEN PER TOTAL WK HR	506,940,011	11,676,769	43.4144
1,145,006			44	LESS OVERTIME PREMIUM PAY	4,853,495		
118,404,084	2,694,271	43.9466	45	STR SAL/BEN COST PER TOTAL WK HR	502,086,516	11,676,769	42.9987

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
227,290	8,856	25.6650	01	STRAIGHT TIME HOURS	965,160	37,629	25.6493
16,481	425	38.7788	02	OVERTIME HOURS (INCLUDES LINE 46)	55,833	1,439	38.7998
1,687	63	26.7777	03	HOLIDAY WORK HOURS	3,600	135	26.6666
245,458	9,344	26.2690	04	WORK HOURS SUBTOTAL	1,024,593	39,203	26.1355
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	5,986	238	25.1512
245,458	9,344	26.2690	10	TOTAL WORK HOURS	1,030,579	39,441	26.1296
852	127	6.7086	11	SUNDAY PREMIUM (NA HOURS)	2,970	445	6.6741
4,862	2,610	1.8628	12	NIGHT DIFFERENTIAL (NA HOURS)	20,022	10,765	1.8599
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
941	77	12.2207	14	OTHER PREMIUM PAY (NA HOURS)	8,423	691	12.1895
	767		15	LEAVE WITHOUT PAY (NA HOURS)		3,169	
			16	TERMINAL LEAVE	365	16	22.8125
20,146	773	26.0620	17	ANNUAL LEAVE	56,845	2,176	26.1236
33,172	1,288	25.7546	18	HOLIDAY LEAVE	92,525	3,600	25.7013
18,728	721	25.9750	19	SICK LEAVE	71,464	2,744	26.0437
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	6,950	264	26.3257
			23	CONTINUATION OF PAY LEAVE			
72,046	2,782	25.8971	24	TOTAL PAID ABSENCE	228,149	8,800	25.9260
324,159	12,126	26.7325	25	GROSS PAY & TOTAL PAID HOURS	1,290,143	48,241	26.7437
53,318	2,061	25.8699	26	LESS TERM, ANN & HOL LEAVE TAKEN	149,735	5,792	25.8520
270,841	10,065	26.9091	27	BALANCE LINE 25 - LINE 26	1,140,408	42,449	26.8653
25,189	972	25.9146	28	ANNUAL LEAVE ACCRUED	101,123	3,902	25.9156
11,733	457	25.6739	29	HOLIDAY LEAVE ACCRUED	47,237	1,842	25.6444
307,763	11,494	26.7759	30	ACCRUED SALARY COST	1,288,768	48,193	26.7418
			31	BENEFITS-USPS CONTRIBUTION			
32,092			32	HEALTH BENEFITS	130,981		
1,847			33	LIFE INSURANCE	7,420		
36,149			34	RETIREMENT	144,625		
10,959			35	THRIFT SAVINGS PLAN (TSP)	44,066		
			36	TSP FIDUCIARY INSURANCE			
17,412			37	SOCIAL SECURITY	69,640		
4,574			38	MEDICARE	18,224		
103,033			39	PAYROLL BENEFITS SUBTOTAL	414,956		
3,782			40	UNIFORM ALLOWANCE	7,589		
106,815			41	TOTAL BENEFITS	422,545		
		34.7069	42	(%) BENEFITS/ACCRUED SALARY COST			32.7867
414,578	9,344	44.3683	43	COST OF SAL & BEN PER TOTAL WK HR	1,711,313	39,441	43.3891
5,488			44	LESS OVERTIME PREMIUM PAY	18,592		
409,090	9,344	43.7810	45	STR SAL/BEN COST PER TOTAL WK HR	1,692,721	39,441	42.9178

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,071	411	24.5036	01	STRAIGHT TIME HOURS	39,274	1,606	24.4545
382	11	34.7272	02	OVERTIME HOURS (INCLUDES LINE 46)	1,234	35	35.2571
			03	HOLIDAY WORK HOURS			
10,453	422	24.7701	04	WORK HOURS SUBTOTAL	40,508	1,641	24.6849
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	458	19	24.1052
10,453	422	24.7701	10	TOTAL WORK HOURS	40,966	1,660	24.6783
91	16	5.6875	11	SUNDAY PREMIUM (NA HOURS)	272	48	5.6666
71	41	1.7317	12	NIGHT DIFFERENTIAL (NA HOURS)	360	205	1.7560
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
207	8	25.8750	17	ANNUAL LEAVE	402	16	25.1250
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	1,241	48	25.8541
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
207	8	25.8750	24	TOTAL PAID ABSENCE	1,643	64	25.6718
10,822	430	25.1674	25	GROSS PAY & TOTAL PAID HOURS	43,241	1,724	25.0817
207	8	25.8750	26	LESS TERM, ANN & HOL LEAVE TAKEN	402	16	25.1250
10,615	422	25.1540	27	BALANCE LINE 25 - LINE 26	42,839	1,708	25.0813
568	24	23.6666	28	ANNUAL LEAVE ACCRUED	2,222	94	23.6382
			29	HOLIDAY LEAVE ACCRUED			
11,183	446	25.0739	30	ACCRUED SALARY COST	45,061	1,802	25.0061
			31	BENEFITS-USPS CONTRIBUTION			
1,764			32	HEALTH BENEFITS	6,563		
69			33	LIFE INSURANCE	276		
1,151			34	RETIREMENT	4,635		
196			35	THRIFT SAVINGS PLAN (TSP)	809		
			36	TSP FIDUCIARY INSURANCE			
650			37	SOCIAL SECURITY	2,602		
152			38	MEDICARE	609		
3,982			39	PAYROLL BENEFITS SUBTOTAL	15,494		
88			40	UNIFORM ALLOWANCE	88		
4,070			41	TOTAL BENEFITS	15,582		
		36.3945	42	(%) BENEFITS/ACCRUED SALARY COST			34.5797
15,253	422	36.1445	43	COST OF SAL & BEN PER TOTAL WK HR	60,643	1,660	36.5319
127			44	LESS OVERTIME PREMIUM PAY	411		
15,126	422	35.8436	45	STR SAL/BEN COST PER TOTAL WK HR	60,232	1,660	36.2843

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
237,361	9,267	25.6135	01	STRAIGHT TIME HOURS	1,004,434	39,235	25.6004
16,863	436	38.6766	02	OVERTIME HOURS (INCLUDES LINE 46)	57,067	1,474	38.7157
1,687	63	26.7777	03	HOLIDAY WORK HOURS	3,600	135	26.6666
255,911	9,766	26.2042	04	WORK HOURS SUBTOTAL	1,065,101	40,844	26.0772
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	6,444	257	25.0739
255,911	9,766	26.2042	10	TOTAL WORK HOURS	1,071,545	41,101	26.0710
943	143	6.5944	11	SUNDAY PREMIUM (NA HOURS)	3,242	493	6.5760
4,933	2,651	1.8608	12	NIGHT DIFFERENTIAL (NA HOURS)	20,382	10,970	1.8579
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
941	77	12.2207	14	OTHER PREMIUM PAY (NA HOURS)	8,423	691	12.1895
	767		15	LEAVE WITHOUT PAY (NA HOURS)		3,169	
			16	TERMINAL LEAVE	365	16	22.8125
20,353	781	26.0601	17	ANNUAL LEAVE	57,247	2,192	26.1163
33,172	1,288	25.7546	18	HOLIDAY LEAVE	92,525	3,600	25.7013
18,728	721	25.9750	19	SICK LEAVE	72,705	2,792	26.0404
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	6,950	264	26.3257
			23	CONTINUATION OF PAY LEAVE			
72,253	2,790	25.8971	24	TOTAL PAID ABSENCE	229,792	8,864	25.9241
334,981	12,556	26.6789	25	GROSS PAY & TOTAL PAID HOURS	1,333,384	49,965	26.6863
53,525	2,069	25.8699	26	LESS TERM, ANN & HOL LEAVE TAKEN	150,137	5,808	25.8500
281,456	10,487	26.8385	27	BALANCE LINE 25 - LINE 26	1,183,247	44,157	26.7963
25,757	996	25.8604	28	ANNUAL LEAVE ACCRUED	103,345	3,996	25.8621
11,733	457	25.6739	29	HOLIDAY LEAVE ACCRUED	47,237	1,842	25.6444
318,946	11,940	26.7123	30	ACCRUED SALARY COST	1,333,829	49,995	26.6792
			31	BENEFITS-USPS CONTRIBUTION			
33,856			32	HEALTH BENEFITS	137,544		
1,916			33	LIFE INSURANCE	7,696		
37,300			34	RETIREMENT	149,260		
11,155			35	THRIFT SAVINGS PLAN (TSP)	44,875		
			36	TSP FIDUCIARY INSURANCE			
18,062			37	SOCIAL SECURITY	72,242		
4,726			38	MEDICARE	18,833		
107,015			39	PAYROLL BENEFITS SUBTOTAL	430,450		
3,870			40	UNIFORM ALLOWANCE	7,677		
110,885			41	TOTAL BENEFITS	438,127		
		34.7660	42	(%) BENEFITS/ACCRUED SALARY COST			32.8473
429,831	9,766	44.0130	43	COST OF SAL & BEN PER TOTAL WK HR	1,771,956	41,101	43.1122
5,615			44	LESS OVERTIME PREMIUM PAY	19,003		
424,216	9,766	43.4380	45	STR SAL/BEN COST PER TOTAL WK HR	1,752,953	41,101	42.6498

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
237,361	9,267	25.6135	01	STRAIGHT TIME HOURS	1,004,434	39,235	25.6004
16,863	436	38.6766	02	OVERTIME HOURS (INCLUDES LINE 46)	57,067	1,474	38.7157
1,687	63	26.7777	03	HOLIDAY WORK HOURS	3,600	135	26.6666
255,911	9,766	26.2042	04	WORK HOURS SUBTOTAL	1,065,101	40,844	26.0772
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	6,444	257	25.0739
255,911	9,766	26.2042	10	TOTAL WORK HOURS	1,071,545	41,101	26.0710
943	143	6.5944	11	SUNDAY PREMIUM (NA HOURS)	3,242	493	6.5760
4,933	2,651	1.8608	12	NIGHT DIFFERENTIAL (NA HOURS)	20,382	10,970	1.8579
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
941	77	12.2207	14	OTHER PREMIUM PAY (NA HOURS)	8,423	691	12.1895
	767		15	LEAVE WITHOUT PAY (NA HOURS)		3,169	
			16	TERMINAL LEAVE	365	16	22.8125
20,353	781	26.0601	17	ANNUAL LEAVE	57,247	2,192	26.1163
33,172	1,288	25.7546	18	HOLIDAY LEAVE	92,525	3,600	25.7013
18,728	721	25.9750	19	SICK LEAVE	72,705	2,792	26.0404
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	6,950	264	26.3257
			23	CONTINUATION OF PAY LEAVE			
72,253	2,790	25.8971	24	TOTAL PAID ABSENCE	229,792	8,864	25.9241
334,981	12,556	26.6789	25	GROSS PAY & TOTAL PAID HOURS	1,333,384	49,965	26.6863
53,525	2,069	25.8699	26	LESS TERM, ANN & HOL LEAVE TAKEN	150,137	5,808	25.8500
281,456	10,487	26.8385	27	BALANCE LINE 25 - LINE 26	1,183,247	44,157	26.7963
25,757	996	25.8604	28	ANNUAL LEAVE ACCRUED	103,345	3,996	25.8621
11,733	457	25.6739	29	HOLIDAY LEAVE ACCRUED	47,237	1,842	25.6444
318,946	11,940	26.7123	30	ACCRUED SALARY COST	1,333,829	49,995	26.6792
			31	BENEFITS-USPS CONTRIBUTION			
33,856			32	HEALTH BENEFITS	137,544		
1,916			33	LIFE INSURANCE	7,696		
37,300			34	RETIREMENT	149,260		
11,155			35	THRIFT SAVINGS PLAN (TSP)	44,875		
			36	TSP FIDUCIARY INSURANCE			
18,062			37	SOCIAL SECURITY	72,242		
4,726			38	MEDICARE	18,833		
107,015			39	PAYROLL BENEFITS SUBTOTAL	430,450		
3,870			40	UNIFORM ALLOWANCE	7,677		
110,885			41	TOTAL BENEFITS	438,127		
		34.7660	42	(%) BENEFITS/ACCRUED SALARY COST			32.8473
429,831	9,766	44.0130	43	COST OF SAL & BEN PER TOTAL WK HR	1,771,956	41,101	43.1122
5,615			44	LESS OVERTIME PREMIUM PAY	19,003		
424,216	9,766	43.4380	45	STR SAL/BEN COST PER TOTAL WK HR	1,752,953	41,101	42.6498

REFERENCE NBR: 0410 TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
208,809,226	9,040,708	23.0965	01	STRAIGHT TIME HOURS	937,321,140	40,599,424	23.0870
50,561,080	1,410,605	35.8435	02	OVERTIME HOURS (INCLUDES LINE 46)	198,900,663	5,557,743	35.7880
9,339,225	406,296	22.9862	03	HOLIDAY WORK HOURS	22,696,076	984,405	23.0556
268,709,531	10,857,609	24.7484	04	WORK HOURS SUBTOTAL	1,158,917,879	47,141,572	24.5837
	45,283		05	STEWARDS DUTY HOURS (NA)		206,943	
6,515,964	141,658	45.9978	06	PENALTY OVERTIME (NA)	23,044,954	500,920	46.0052
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
39,482	1,666	23.6986	07	LIMITED DUTY HOURS (NA)	155,482	6,564	23.6870
56,261	2,464	22.8331	08	REHABILITATION WORK HOURS (NA)	230,267	10,261	22.4409
1,852,854	73,843	25.0918	09	TRAINING HOURS	8,735,150	350,333	24.9338
270,562,385	10,931,452	24.7508	10	TOTAL WORK HOURS	1,167,653,029	47,491,905	24.5863
4,777,219	833,267	5.7331	11	SUNDAY PREMIUM (NA HOURS)	18,786,028	3,277,338	5.7320
6,644,577	4,203,054	1.5808	12	NIGHT DIFFERENTIAL (NA HOURS)	28,417,573	17,978,733	1.5806
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	148	15	9.8666
218,373	18,880	11.5663	14	OTHER PREMIUM PAY (NA HOURS)	1,207,548	104,890	11.5125
	707,657		15	LEAVE WITHOUT PAY (NA HOURS)		2,905,578	
92,550	3,984	23.2304	16	TERMINAL LEAVE	2,462,179	97,229	25.3235
26,929,578	1,164,959	23.1163	17	ANNUAL LEAVE	88,403,023	3,846,035	22.9854
43,221,455	1,878,237	23.0117	18	HOLIDAY LEAVE	83,148,647	3,608,010	23.0455
12,001,659	520,358	23.0642	19	SICK LEAVE	53,787,089	2,338,646	22.9992
70,289	3,076	22.8507	20	MILITARY LEAVE	401,505	17,575	22.8452
			21	CONVENTION LEAVE			
315,152	13,660	23.0711	22	OTHER LEAVE	1,616,941	70,232	23.0228
131,359	5,704	23.0292	23	CONTINUATION OF PAY LEAVE	780,391	33,848	23.0557
82,762,042	3,589,978	23.0536	24	TOTAL PAID ABSENCE	230,599,775	10,011,575	23.0333
364,964,596	14,521,430	25.1328	25	GROSS PAY & TOTAL PAID HOURS	1,446,664,101	57,503,480	25.1578
70,243,583	3,047,180	23.0519	26	LESS TERM, ANN & HOL LEAVE TAKEN	174,013,849	7,551,274	23.0443
294,721,013	11,474,250	25.6854	27	BALANCE LINE 25 - LINE 26	1,272,650,252	49,952,206	25.4773
27,677,715	1,199,818	23.0682	28	ANNUAL LEAVE ACCRUED	110,736,685	4,801,066	23.0650
11,381,788	494,465	23.0183	29	HOLIDAY LEAVE ACCRUED	45,526,602	1,978,150	23.0147
333,780,516	13,168,533	25.3468	30	ACCRUED SALARY COST	1,428,913,539	56,731,422	25.1873
			31	BENEFITS-USPS CONTRIBUTION			
43,098,457			32	HEALTH BENEFITS	174,934,922		
1,838,416			33	LIFE INSURANCE	7,363,557		
38,944,454			34	RETIREMENT	155,892,443		
8,119,975			35	THRIFT SAVINGS PLAN (TSP)	32,463,089		
			36	TSP FIDUCIARY INSURANCE			
14,843,357			37	SOCIAL SECURITY	58,638,123		
5,136,221			38	MEDICARE	20,418,133		
111,980,880			39	PAYROLL BENEFITS SUBTOTAL	449,710,267		
914,864			40	UNIFORM ALLOWANCE	1,546,933		
112,895,744			41	TOTAL BENEFITS	451,257,200		
		33.8233	42	(%) BENEFITS/ACCRUED SALARY COST			31.5804
446,676,260	10,931,452	40.8615	43	COST OF SAL & BEN PER TOTAL WK HR	1,880,170,739	47,491,905	39.5892
17,925,006			44	LESS OVERTIME PREMIUM PAY	70,082,428		
428,751,254	10,931,452	39.2218	45	STR SAL/BEN COST PER TOTAL WK HR	1,810,088,311	47,491,905	38.1136

REFERENCE NBR: 0420 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,947,428	129,240	22.8058	01	STRAIGHT TIME HOURS	13,039,601	571,867	22.8018
131,837	3,781	34.8682	02	OVERTIME HOURS (INCLUDES LINE 46)	471,946	13,544	34.8453
58,351	2,558	22.8111	03	HOLIDAY WORK HOURS	135,828	5,942	22.8589
3,137,616	135,579	23.1423	04	WORK HOURS SUBTOTAL	13,647,375	591,353	23.0782
	125		05	STEWARDS DUTY HOURS (NA)		589	
9,703	211	45.9857	06	PENALTY OVERTIME (NA)	33,336	735	45.3551
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
622	27	23.0370	08	REHABILITATION WORK HOURS (NA)	3,744	164	22.8292
21,316	905	23.5535	09	TRAINING HOURS	132,553	5,676	23.3532
3,158,932	136,484	23.1450	10	TOTAL WORK HOURS	13,779,928	597,029	23.0808
19,093	3,350	5.6994	11	SUNDAY PREMIUM (NA HOURS)	72,981	12,810	5.6971
47,801	30,613	1.5614	12	NIGHT DIFFERENTIAL (NA HOURS)	203,544	130,382	1.5611
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	3,954	415	9.5277
	9,385		15	LEAVE WITHOUT PAY (NA HOURS)		37,188	
1,322	57	23.1929	16	TERMINAL LEAVE	9,281	402	23.0870
284,809	12,405	22.9592	17	ANNUAL LEAVE	1,060,766	46,730	22.6998
574,418	25,216	22.7799	18	HOLIDAY LEAVE	997,611	43,741	22.8072
141,095	6,174	22.8530	19	SICK LEAVE	646,577	28,306	22.8424
274	12	22.8333	20	MILITARY LEAVE	1,344	59	22.7796
			21	CONVENTION LEAVE			
8,142	355	22.9352	22	OTHER LEAVE	30,660	1,331	23.0353
1,360	60	22.6666	23	CONTINUATION OF PAY LEAVE	7,443	324	22.9722
1,011,420	44,279	22.8419	24	TOTAL PAID ABSENCE	2,753,682	120,893	22.7778
4,237,246	180,763	23.4408	25	GROSS PAY & TOTAL PAID HOURS	16,814,089	717,922	23.4204
860,549	37,678	22.8395	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,067,658	90,873	22.7532
3,376,697	143,085	23.5992	27	BALANCE LINE 25 - LINE 26	14,746,431	627,049	23.5171
364,173	15,939	22.8479	28	ANNUAL LEAVE ACCRUED	1,450,397	63,556	22.8207
132,514	5,817	22.7804	29	HOLIDAY LEAVE ACCRUED	532,295	23,371	22.7758
3,873,384	164,841	23.4976	30	ACCRUED SALARY COST	16,729,123	713,976	23.4309
			31	BENEFITS-USPS CONTRIBUTION			
672,301			32	HEALTH BENEFITS	2,743,337		
23,465			33	LIFE INSURANCE	94,191		
477,768			34	RETIREMENT	1,910,018		
138,525			35	THRIFT SAVINGS PLAN (TSP)	555,313		
			36	TSP FIDUCIARY INSURANCE			
222,805			37	SOCIAL SECURITY	882,759		
59,153			38	MEDICARE	234,861		
1,594,017			39	PAYROLL BENEFITS SUBTOTAL	6,420,479		
18,382			40	UNIFORM ALLOWANCE	30,871		
1,612,399			41	TOTAL BENEFITS	6,451,350		
		41.6276	42	(%) BENEFITS/ACCRUED SALARY COST			38.5635
5,485,783	136,484	40.1935	43	COST OF SAL & BEN PER TOTAL WK HR	23,180,473	597,029	38.8263
45,522			44	LESS OVERTIME PREMIUM PAY	162,725		
5,440,261	136,484	39.8600	45	STR SAL/BEN COST PER TOTAL WK HR	23,017,748	597,029	38.5538

REFERENCE NBR: 0430 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
50,936,213	2,389,275	21.3186	01	STRAIGHT TIME HOURS	208,043,581	9,753,553	21.3300
9,558,705	305,122	31.3274	02	OVERTIME HOURS (INCLUDES LINE 46)	41,754,163	1,334,599	31.2859
			03	HOLIDAY WORK HOURS	185-	8-	23.1250
60,494,918	2,694,397	22.4521	04	WORK HOURS SUBTOTAL	249,797,559	11,088,144	22.5283
	1,167		05	STEWARDS DUTY HOURS (NA)		4,890	
949,433	23,853	39.8035	06	PENALTY OVERTIME (NA)	3,238,069	81,241	39.8575
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
1,695	72	23.5416	07	LIMITED DUTY HOURS (NA)	5,229	220	23.7681
3,998	172	23.2441	08	REHABILITATION WORK HOURS (NA)	23,231	991	23.4419
821,116	37,346	21.9867	09	TRAINING HOURS	3,742,985	169,240	22.1164
61,316,034	2,731,743	22.4457	10	TOTAL WORK HOURS	253,540,544	11,257,384	22.5221
752,130	152,157	4.9431	11	SUNDAY PREMIUM (NA HOURS)	2,819,796	573,081	4.9204
860,908	627,448	1.3720	12	NIGHT DIFFERENTIAL (NA HOURS)	3,466,199	2,528,159	1.3710
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	6,742	639	10.5508
	43,611		15	LEAVE WITHOUT PAY (NA HOURS)		174,189	
45,542	2,038	22.3464	16	TERMINAL LEAVE	562,075	22,455	25.0311
4,518,351	200,026	22.5888	17	ANNUAL LEAVE	16,573,535	741,150	22.3619
151	8	18.8750	18	HOLIDAY LEAVE	606-	24-	25.2500
1,793,328	80,933	22.1581	19	SICK LEAVE	7,529,435	342,190	22.0036
9,790	468	20.9188	20	MILITARY LEAVE	48,101	2,253	21.3497
			21	CONVENTION LEAVE			
33,280	1,505	22.1129	22	OTHER LEAVE	159,823	7,333	21.7950
37,105	1,708	21.7242	23	CONTINUATION OF PAY LEAVE	133,384	6,302	21.1653
6,437,547	286,686	22.4550	24	TOTAL PAID ABSENCE	25,005,747	1,121,659	22.2935
69,366,619	3,018,429	22.9810	25	GROSS PAY & TOTAL PAID HOURS	284,839,028	12,379,043	23.0097
4,564,044	202,072	22.5862	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,135,004	763,581	22.4403
64,802,575	2,816,357	23.0093	27	BALANCE LINE 25 - LINE 26	267,704,024	11,615,462	23.0472
4,531,382	214,192	21.1557	28	ANNUAL LEAVE ACCRUED	18,408,673	870,643	21.1437
			29	HOLIDAY LEAVE ACCRUED			
69,333,957	3,030,549	22.8783	30	ACCRUED SALARY COST	286,112,697	12,486,105	22.9144
			31	BENEFITS-USPS CONTRIBUTION			
8,939,764			32	HEALTH BENEFITS	36,172,437		
375,152			33	LIFE INSURANCE	1,492,030		
6,567,808			34	RETIREMENT	26,648,707		
1,949,178			35	THRIFT SAVINGS PLAN (TSP)	7,927,033		
			36	TSP FIDUCIARY INSURANCE			
3,967,152			37	SOCIAL SECURITY	16,298,138		
975,292			38	MEDICARE	4,008,779		
22,774,346			39	PAYROLL BENEFITS SUBTOTAL	92,547,124		
310,088			40	UNIFORM ALLOWANCE	530,725		
23,084,434			41	TOTAL BENEFITS	93,077,849		
		33.2945	42	(%) BENEFITS/ACCRUED SALARY COST			32.5318
92,418,391	2,731,743	33.8312	43	COST OF SAL & BEN PER TOTAL WK HR	379,190,546	11,257,384	33.6837
3,341,604			44	LESS OVERTIME PREMIUM PAY	14,445,006		
89,076,787	2,731,743	32.6080	45	STR SAL/BEN COST PER TOTAL WK HR	364,745,540	11,257,384	32.4005

REFERENCE NBR: 0435 TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,929,850	231,994	12.6289	01	STRAIGHT TIME HOURS	11,927,832	944,252	12.6320
55,094	2,985	18.4569	02	OVERTIME HOURS (INCLUDES LINE 46)	236,865	12,857	18.4230
			03	HOLIDAY WORK HOURS			
2,984,944	234,979	12.7030	04	WORK HOURS SUBTOTAL	12,164,697	957,109	12.7098
	50		05	STEWARDS DUTY HOURS (NA)		171	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
179,817	13,642	13.1811	09	TRAINING HOURS	655,247	49,628	13.2031
3,164,761	248,621	12.7292	10	TOTAL WORK HOURS	12,819,944	1,006,737	12.7341
			11	SUNDAY PREMIUM (NA HOURS)			
131,737	128,778	1.0229	12	NIGHT DIFFERENTIAL (NA HOURS)	540,793	528,670	1.0229
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	10,866		15	LEAVE WITHOUT PAY (NA HOURS)		43,241	
35,058	2,776	12.6289	16	TERMINAL LEAVE	215,186	17,038	12.6297
71,781	5,614	12.7860	17	ANNUAL LEAVE	436,554	34,416	12.6846
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
74	6	12.3333	22	OTHER LEAVE	175	14	12.5000
			23	CONTINUATION OF PAY LEAVE	114	9	12.6666
106,913	8,396	12.7338	24	TOTAL PAID ABSENCE	652,029	51,477	12.6664
3,403,411	257,017	13.2419	25	GROSS PAY & TOTAL PAID HOURS	14,012,766	1,058,214	13.2419
106,839	8,390	12.7340	26	LESS TERM, ANN & HOL LEAVE TAKEN	651,740	51,454	12.6664
3,296,572	248,627	13.2591	27	BALANCE LINE 25 - LINE 26	13,361,026	1,006,760	13.2713
143,519	11,820	12.1420	28	ANNUAL LEAVE ACCRUED	578,586	47,651	12.1421
			29	HOLIDAY LEAVE ACCRUED			
3,440,091	260,447	13.2084	30	ACCRUED SALARY COST	13,939,612	1,054,411	13.2202
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	485-		
			33	LIFE INSURANCE	7-		
			34	RETIREMENT	135-		
			35	THRIFT SAVINGS PLAN (TSP)	32-		
			36	TSP FIDUCIARY INSURANCE			
210,783			37	SOCIAL SECURITY	868,654		
49,296			38	MEDICARE	203,151		
260,079			39	PAYROLL BENEFITS SUBTOTAL	1,071,146		
			40	UNIFORM ALLOWANCE			
260,079			41	TOTAL BENEFITS	1,071,146		
		7.5602	42	(%) BENEFITS/ACCRUED SALARY COST			7.6841
3,700,170	248,621	14.8827	43	COST OF SAL & BEN PER TOTAL WK HR	15,010,758	1,006,737	14.9103
18,346			44	LESS OVERTIME PREMIUM PAY	78,876		
3,681,824	248,621	14.8089	45	STR SAL/BEN COST PER TOTAL WK HR	14,931,882	1,006,737	14.8319

REFERENCE NBR: 0440 TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
265,622,717	11,791,217	22.5271	01	STRAIGHT TIME HOURS	1,170,332,154	51,869,096	22.5631
60,306,716	1,722,493	35.0112	02	OVERTIME HOURS (INCLUDES LINE 46)	241,363,637	6,918,743	34.8854
9,397,576	408,854	22.9851	03	HOLIDAY WORK HOURS	22,831,719	990,339	23.0544
335,327,009	13,922,564	24.0851	04	WORK HOURS SUBTOTAL	1,434,527,510	59,778,178	23.9975
	46,625		05	STEWARDS DUTY HOURS (NA)		212,593	
7,475,100	165,722	45.1062	06	PENALTY OVERTIME (NA)	26,316,359	582,896	45.1476
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
41,177	1,738	23.6921	07	LIMITED DUTY HOURS (NA)	160,711	6,784	23.6897
60,881	2,663	22.8618	08	REHABILITATION WORK HOURS (NA)	257,242	11,416	22.5334
2,875,103	125,736	22.8661	09	TRAINING HOURS	13,265,935	574,877	23.0761
338,202,112	14,048,300	24.0742	10	TOTAL WORK HOURS	1,447,793,445	60,353,055	23.9887
5,548,442	988,774	5.6114	11	SUNDAY PREMIUM (NA HOURS)	21,678,805	3,863,229	5.6115
7,685,023	4,989,893	1.5401	12	NIGHT DIFFERENTIAL (NA HOURS)	32,628,109	21,165,944	1.5415
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	148	15	9.8666
218,373	18,880	11.5663	14	OTHER PREMIUM PAY (NA HOURS)	1,218,244	105,944	11.4989
	771,519		15	LEAVE WITHOUT PAY (NA HOURS)		3,160,196	
174,472	8,855	19.7032	16	TERMINAL LEAVE	3,248,721	137,124	23.6918
31,804,519	1,383,004	22.9966	17	ANNUAL LEAVE	106,473,878	4,668,331	22.8076
43,796,024	1,903,461	23.0086	18	HOLIDAY LEAVE	84,145,652	3,651,727	23.0427
13,936,082	607,465	22.9413	19	SICK LEAVE	61,963,101	2,709,142	22.8718
80,353	3,556	22.5964	20	MILITARY LEAVE	450,950	19,887	22.6756
			21	CONVENTION LEAVE			
356,648	15,526	22.9710	22	OTHER LEAVE	1,807,599	78,910	22.9070
169,824	7,472	22.7280	23	CONTINUATION OF PAY LEAVE	921,332	40,483	22.7584
90,317,922	3,929,339	22.9855	24	TOTAL PAID ABSENCE	259,011,233	11,305,604	22.9099
441,971,872	17,977,639	24.5845	25	GROSS PAY & TOTAL PAID HOURS	1,762,329,984	71,658,659	24.5933
75,775,015	3,295,320	22.9947	26	LESS TERM, ANN & HOL LEAVE TAKEN	193,868,251	8,457,182	22.9235
366,196,857	14,682,319	24.9413	27	BALANCE LINE 25 - LINE 26	1,568,461,733	63,201,477	24.8168
32,716,789	1,441,769	22.6921	28	ANNUAL LEAVE ACCRUED	131,174,341	5,782,916	22.6830
11,514,302	500,282	23.0156	29	HOLIDAY LEAVE ACCRUED	46,058,897	2,001,521	23.0119
410,427,948	16,624,370	24.6883	30	ACCRUED SALARY COST	1,745,694,971	70,985,914	24.5921
			31	BENEFITS-USPS CONTRIBUTION			
52,710,522			32	HEALTH BENEFITS	213,850,211		
2,237,033			33	LIFE INSURANCE	8,949,771		
45,990,030			34	RETIREMENT	184,451,033		
10,207,678			35	THRIFT SAVINGS PLAN (TSP)	40,945,403		
			36	TSP FIDUCIARY INSURANCE			
19,244,097			37	SOCIAL SECURITY	76,687,674		
6,219,962			38	MEDICARE	24,864,924		
136,609,322			39	PAYROLL BENEFITS SUBTOTAL	549,749,016		
1,243,334			40	UNIFORM ALLOWANCE	2,108,529		
137,852,656			41	TOTAL BENEFITS	551,857,545		
		33.5875	42	(%) BENEFITS/ACCRUED SALARY COST			31.6124
548,280,604	14,048,300	39.0282	43	COST OF SAL & BEN PER TOTAL WK HR	2,297,552,516	60,353,055	38.0685
21,330,478			44	LESS OVERTIME PREMIUM PAY	84,769,035		
526,950,126	14,048,300	37.5098	45	STR SAL/BEN COST PER TOTAL WK HR	2,212,783,481	60,353,055	36.6639

REFERENCE NBR: 0450 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,246,681	794,886	11.6327	01	STRAIGHT TIME HOURS	35,479,511	3,051,316	11.6276
2,296,331	132,653	17.3108	02	OVERTIME HOURS (INCLUDES LINE 46)	8,658,494	498,720	17.3614
			03	HOLIDAY WORK HOURS			
11,543,012	927,539	12.4447	04	WORK HOURS SUBTOTAL	44,138,005	3,550,036	12.4331
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
464,073	37,212	12.4710	09	TRAINING HOURS	1,522,401	122,614	12.4162
12,007,085	964,751	12.4457	10	TOTAL WORK HOURS	45,660,406	3,672,650	12.4325
			11	SUNDAY PREMIUM (NA HOURS)			
450,656	492,529	.9149	12	NIGHT DIFFERENTIAL (NA HOURS)	1,677,466	1,836,273	.9135
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	78	14	5.5714
	39		15	LEAVE WITHOUT PAY (NA HOURS)		246	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	863	25	34.5200
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	192	16	12.0000
1,623	124	13.0887	23	CONTINUATION OF PAY LEAVE	11,486	1,015	11.3162
1,623	124	13.0887	24	TOTAL PAID ABSENCE	12,982	1,081	12.0092
12,459,364	964,875	12.9129	25	GROSS PAY & TOTAL PAID HOURS	47,350,932	3,673,731	12.8890
			26	LESS TERM, ANN & HOL LEAVE TAKEN	863	25	34.5200
12,459,364	964,875	12.9129	27	BALANCE LINE 25 - LINE 26	47,350,069	3,673,706	12.8889
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
12,459,364	964,875	12.9129	30	ACCRUED SALARY COST	47,350,069	3,673,706	12.8889
			31	BENEFITS-USPS CONTRIBUTION			
128			32	HEALTH BENEFITS	33-		
6			33	LIFE INSURANCE	3-		
112			34	RETIREMENT	245		
17			35	THRIFT SAVINGS PLAN (TSP)	21-		
			36	TSP FIDUCIARY INSURANCE			
768,273			37	SOCIAL SECURITY	2,921,823		
179,843			38	MEDICARE	683,696		
948,379			39	PAYROLL BENEFITS SUBTOTAL	3,605,707		
			40	UNIFORM ALLOWANCE			
948,379			41	TOTAL BENEFITS	3,605,707		
		7.6117	42	(%) BENEFITS/ACCRUED SALARY COST			7.6149
13,407,743	964,751	13.8976	43	COST OF SAL & BEN PER TOTAL WK HR	50,955,776	3,672,650	13.8743
764,678			44	LESS OVERTIME PREMIUM PAY	2,883,279		
12,643,065	964,751	13.1050	45	STR SAL/BEN COST PER TOTAL WK HR	48,072,497	3,672,650	13.0893

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,835	164	23.3841	01 STRAIGHT TIME HOURS	19,729	859	22.9674
			02 OVERTIME HOURS (INCLUDES LINE 46)	663	21	31.5714
			03 HOLIDAY WORK HOURS			
3,835	164	23.3841	04 WORK HOURS SUBTOTAL	20,392	880	23.1727
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
3,835	164	23.3841	10 TOTAL WORK HOURS	20,392	880	23.1727
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	8		15 LEAVE WITHOUT PAY (NA HOURS)		29	
			16 TERMINAL LEAVE			
104	4	26.0000	17 ANNUAL LEAVE	1,341	56	23.9464
392	16	24.5000	18 HOLIDAY LEAVE	1,177	48	24.5208
35	2	17.5000	19 SICK LEAVE	390	15	26.0000
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
531	22	24.1363	24 TOTAL PAID ABSENCE	2,908	119	24.4369
4,366	186	23.4731	25 GROSS PAY & TOTAL PAID HOURS	23,300	999	23.3233
496	20	24.8000	26 LESS TERM, ANN & HOL LEAVE TAKEN	2,518	104	24.2115
3,870	166	23.3132	27 BALANCE LINE 25 - LINE 26	20,782	895	23.2201
346	14	24.7142	28 ANNUAL LEAVE ACCRUED	1,246	50	24.9200
152	6	25.3333	29 HOLIDAY LEAVE ACCRUED	535	22	24.3181
4,368	186	23.4838	30 ACCRUED SALARY COST	22,563	967	23.3329
			31 BENEFITS-USPS CONTRIBUTION			
842			32 HEALTH BENEFITS	3,849		
28			33 LIFE INSURANCE	140		
489			34 RETIREMENT	2,560		
119			35 THRIFT SAVINGS PLAN (TSP)	638		
			36 TSP FIDUCIARY INSURANCE			
251			37 SOCIAL SECURITY	1,334		
61			38 MEDICARE	329		
1,790			39 PAYROLL BENEFITS SUBTOTAL	8,850		
			40 UNIFORM ALLOWANCE			
1,790			41 TOTAL BENEFITS	8,850		
		40.9798	42 (%) BENEFITS/ACCRUED SALARY COST			39.2235
6,158	164	37.5487	43 COST OF SAL & BEN PER TOTAL WK HR	31,413	880	35.6965
			44 LESS OVERTIME PREMIUM PAY	221		
6,158	164	37.5487	45 STR SAL/BEN COST PER TOTAL WK HR	31,192	880	35.4454

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
78,868	4,048	19.4832	01	STRAIGHT TIME HOURS	369,302	19,076	19.3595
2,398	69	34.7536	02	OVERTIME HOURS (INCLUDES LINE 46)	14,396	445	32.3505
			03	HOLIDAY WORK HOURS			
81,266	4,117	19.7391	04	WORK HOURS SUBTOTAL	383,698	19,521	19.6556
			05	STEWARDS DUTY HOURS (NA)			
15	1	15.0000	06	PENALTY OVERTIME (NA)	210	6	35.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,089	48	22.6875	09	TRAINING HOURS	11,004	531	20.7231
82,355	4,165	19.7731	10	TOTAL WORK HOURS	394,702	20,052	19.6839
179	32	5.5937	11	SUNDAY PREMIUM (NA HOURS)	830	145	5.7241
203	132	1.5378	12	NIGHT DIFFERENTIAL (NA HOURS)	871	567	1.5361
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	47		15	LEAVE WITHOUT PAY (NA HOURS)		138	
			16	TERMINAL LEAVE	4,645	202	22.9950
23,475	1,035	22.6811	17	ANNUAL LEAVE	72,594	3,189	22.7638
			18	HOLIDAY LEAVE			
5,626	244	23.0573	19	SICK LEAVE	26,445	1,149	23.0156
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	37	2	18.5000
			23	CONTINUATION OF PAY LEAVE			
29,101	1,279	22.7529	24	TOTAL PAID ABSENCE	103,721	4,542	22.8359
111,838	5,444	20.5433	25	GROSS PAY & TOTAL PAID HOURS	500,124	24,594	20.3352
23,475	1,035	22.6811	26	LESS TERM, ANN & HOL LEAVE TAKEN	77,239	3,391	22.7776
88,363	4,409	20.0415	27	BALANCE LINE 25 - LINE 26	422,885	21,203	19.9445
14,551	683	21.3045	28	ANNUAL LEAVE ACCRUED	60,437	2,839	21.2881
			29	HOLIDAY LEAVE ACCRUED			
102,914	5,092	20.2109	30	ACCRUED SALARY COST	483,322	24,042	20.1032
			31	BENEFITS-USPS CONTRIBUTION			
21,161			32	HEALTH BENEFITS	80,416		
934			33	LIFE INSURANCE	3,441		
11,306			34	RETIREMENT	43,783		
2,576			35	THRIFT SAVINGS PLAN (TSP)	9,748		
			36	TSP FIDUCIARY INSURANCE			
5,433			37	SOCIAL SECURITY	25,379		
1,546			38	MEDICARE	7,000		
42,956			39	PAYROLL BENEFITS SUBTOTAL	169,767		
			40	UNIFORM ALLOWANCE	141		
42,956			41	TOTAL BENEFITS	169,908		
		41.7397	42	(%) BENEFITS/ACCRUED SALARY COST			35.1542
145,870	4,165	35.0228	43	COST OF SAL & BEN PER TOTAL WK HR	653,230	20,052	32.5768
801			44	LESS OVERTIME PREMIUM PAY	4,829		
145,069	4,165	34.8304	45	STR SAL/BEN COST PER TOTAL WK HR	648,401	20,052	32.3359

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
82,703	4,212	19.6350	01	STRAIGHT TIME HOURS	389,031	19,935	19.5149
2,398	69	34.7536	02	OVERTIME HOURS (INCLUDES LINE 46)	15,059	466	32.3154
			03	HOLIDAY WORK HOURS			
85,101	4,281	19.8787	04	WORK HOURS SUBTOTAL	404,090	20,401	19.8073
			05	STEWARDS DUTY HOURS (NA)			
15	1	15.0000	06	PENALTY OVERTIME (NA)	210	6	35.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,089	48	22.6875	09	TRAINING HOURS	11,004	531	20.7231
86,190	4,329	19.9099	10	TOTAL WORK HOURS	415,094	20,932	19.8305
179	32	5.5937	11	SUNDAY PREMIUM (NA HOURS)	830	145	5.7241
203	132	1.5378	12	NIGHT DIFFERENTIAL (NA HOURS)	871	567	1.5361
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	55		15	LEAVE WITHOUT PAY (NA HOURS)		167	
			16	TERMINAL LEAVE	4,645	202	22.9950
23,579	1,039	22.6939	17	ANNUAL LEAVE	73,935	3,245	22.7842
392	16	24.5000	18	HOLIDAY LEAVE	1,177	48	24.5208
5,661	246	23.0121	19	SICK LEAVE	26,835	1,164	23.0541
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	37	2	18.5000
			23	CONTINUATION OF PAY LEAVE			
29,632	1,301	22.7763	24	TOTAL PAID ABSENCE	106,629	4,661	22.8768
116,204	5,630	20.6401	25	GROSS PAY & TOTAL PAID HOURS	523,424	25,593	20.4518
23,971	1,055	22.7213	26	LESS TERM, ANN & HOL LEAVE TAKEN	79,757	3,495	22.8203
92,233	4,575	20.1602	27	BALANCE LINE 25 - LINE 26	443,667	22,098	20.0772
14,897	697	21.3730	28	ANNUAL LEAVE ACCRUED	61,683	2,889	21.3509
152	6	25.3333	29	HOLIDAY LEAVE ACCRUED	535	22	24.3181
107,282	5,278	20.3262	30	ACCRUED SALARY COST	505,885	25,009	20.2281
			31	BENEFITS-USPS CONTRIBUTION			
22,003			32	HEALTH BENEFITS	84,265		
962			33	LIFE INSURANCE	3,581		
11,795			34	RETIREMENT	46,343		
2,695			35	THRIFT SAVINGS PLAN (TSP)	10,386		
			36	TSP FIDUCIARY INSURANCE			
5,684			37	SOCIAL SECURITY	26,713		
1,607			38	MEDICARE	7,329		
44,746			39	PAYROLL BENEFITS SUBTOTAL	178,617		
			40	UNIFORM ALLOWANCE	141		
44,746			41	TOTAL BENEFITS	178,758		
		41.7087	42	(%) BENEFITS/ACCRUED SALARY COST			35.3356
152,028	4,329	35.1185	43	COST OF SAL & BEN PER TOTAL WK HR	684,643	20,932	32.7079
801			44	LESS OVERTIME PREMIUM PAY	5,050		
151,227	4,329	34.9334	45	STR SAL/BEN COST PER TOTAL WK HR	679,593	20,932	32.4667

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,073	587	13.7529	01	STRAIGHT TIME HOURS	33,605	2,384	14.0960
			02	OVERTIME HOURS (INCLUDES LINE 46)	118	7	16.8571
			03	HOLIDAY WORK HOURS			
8,073	587	13.7529	04	WORK HOURS SUBTOTAL	33,723	2,391	14.1041
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
60	6	10.0000	09	TRAINING HOURS	240	24	10.0000
8,133	593	13.7150	10	TOTAL WORK HOURS	33,963	2,415	14.0633
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
8,133	593	13.7150	25	GROSS PAY & TOTAL PAID HOURS	33,963	2,415	14.0633
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
8,133	593	13.7150	27	BALANCE LINE 25 - LINE 26	33,963	2,415	14.0633
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
8,133	593	13.7150	30	ACCRUED SALARY COST	33,963	2,415	14.0633
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
446			37	SOCIAL SECURITY	1,878		
105			38	MEDICARE	438		
551			39	PAYROLL BENEFITS SUBTOTAL	2,316		
			40	UNIFORM ALLOWANCE			
551			41	TOTAL BENEFITS	2,316		
		6.7748	42	(%) BENEFITS/ACCRUED SALARY COST			6.8191
8,684	593	14.6441	43	COST OF SAL & BEN PER TOTAL WK HR	36,279	2,415	15.0223
			44	LESS OVERTIME PREMIUM PAY	39		
8,684	593	14.6441	45	STR SAL/BEN COST PER TOTAL WK HR	36,240	2,415	15.0062

REFERENCE NBR: 0510 TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
265,705,420	11,795,429	22.5261	01	STRAIGHT TIME HOURS	1,170,721,185	51,889,031	22.5620
60,309,114	1,722,562	35.0112	02	OVERTIME HOURS (INCLUDES LINE 46)	241,378,696	6,919,209	34.8853
9,397,576	408,854	22.9851	03	HOLIDAY WORK HOURS	22,831,719	990,339	23.0544
335,412,110	13,926,845	24.0838	04	WORK HOURS SUBTOTAL	1,434,931,600	59,798,579	23.9960
	46,625		05	STEWARDS DUTY HOURS (NA)		212,593	
7,475,115	165,723	45.1060	06	PENALTY OVERTIME (NA)	26,316,569	582,902	45.1475
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
41,177	1,738	23.6921	07	LIMITED DUTY HOURS (NA)	160,711	6,784	23.6897
60,881	2,663	22.8618	08	REHABILITATION WORK HOURS (NA)	257,242	11,416	22.5334
2,876,192	125,784	22.8661	09	TRAINING HOURS	13,276,939	575,408	23.0739
338,288,302	14,052,629	24.0729	10	TOTAL WORK HOURS	1,448,208,539	60,373,987	23.9872
5,548,621	988,806	5.6114	11	SUNDAY PREMIUM (NA HOURS)	21,679,635	3,863,374	5.6115
7,685,226	4,990,025	1.5401	12	NIGHT DIFFERENTIAL (NA HOURS)	32,628,980	21,166,511	1.5415
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	148	15	9.8666
218,373	18,880	11.5663	14	OTHER PREMIUM PAY (NA HOURS)	1,218,244	105,944	11.4989
	771,574		15	LEAVE WITHOUT PAY (NA HOURS)		3,160,363	
174,472	8,855	19.7032	16	TERMINAL LEAVE	3,253,366	137,326	23.6908
31,828,098	1,384,043	22.9964	17	ANNUAL LEAVE	106,547,813	4,671,576	22.8076
43,796,416	1,903,477	23.0086	18	HOLIDAY LEAVE	84,146,829	3,651,775	23.0427
13,941,743	607,711	22.9414	19	SICK LEAVE	61,989,936	2,710,306	22.8719
80,353	3,556	22.5964	20	MILITARY LEAVE	450,950	19,887	22.6756
			21	CONVENTION LEAVE			
356,648	15,526	22.9710	22	OTHER LEAVE	1,807,636	78,912	22.9069
169,824	7,472	22.7280	23	CONTINUATION OF PAY LEAVE	921,332	40,483	22.7584
90,347,554	3,930,640	22.9854	24	TOTAL PAID ABSENCE	259,117,862	11,310,265	22.9099
442,088,076	17,983,269	24.5832	25	GROSS PAY & TOTAL PAID HOURS	1,762,853,408	71,684,252	24.5919
75,798,986	3,296,375	22.9946	26	LESS TERM, ANN & HOL LEAVE TAKEN	193,948,008	8,460,677	22.9234
366,289,090	14,686,894	24.9398	27	BALANCE LINE 25 - LINE 26	1,568,905,400	63,223,575	24.8151
32,731,686	1,442,466	22.6914	28	ANNUAL LEAVE ACCRUED	131,236,024	5,785,805	22.6824
11,514,454	500,288	23.0156	29	HOLIDAY LEAVE ACCRUED	46,059,432	2,001,543	23.0119
410,535,230	16,629,648	24.6869	30	ACCRUED SALARY COST	1,746,200,856	71,010,923	24.5905
			31	BENEFITS-USPS CONTRIBUTION			
52,732,525			32	HEALTH BENEFITS	213,934,476		
2,237,995			33	LIFE INSURANCE	8,953,352		
46,001,825			34	RETIREMENT	184,497,376		
10,210,373			35	THRIFT SAVINGS PLAN (TSP)	40,955,789		
			36	TSP FIDUCIARY INSURANCE			
19,249,781			37	SOCIAL SECURITY	76,714,387		
6,221,569			38	MEDICARE	24,872,253		
136,654,068			39	PAYROLL BENEFITS SUBTOTAL	549,927,633		
1,243,334			40	UNIFORM ALLOWANCE	2,108,670		
137,897,402			41	TOTAL BENEFITS	552,036,303		
		33.5896	42	(%) BENEFITS/ACCRUED SALARY COST			31.6135
548,432,632	14,052,629	39.0270	43	COST OF SAL & BEN PER TOTAL WK HR	2,298,237,159	60,373,987	38.0666
21,331,279			44	LESS OVERTIME PREMIUM PAY	84,774,085		
527,101,353	14,052,629	37.5090	45	STR SAL/BEN COST PER TOTAL WK HR	2,213,463,074	60,373,987	36.6625

REFERENCE NBR: 0520 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,254,754	795,473	11.6342	01	STRAIGHT TIME HOURS	35,513,116	3,053,700	11.6295
2,296,331	132,653	17.3108	02	OVERTIME HOURS (INCLUDES LINE 46)	8,658,612	498,727	17.3614
			03	HOLIDAY WORK HOURS			
11,551,085	928,126	12.4456	04	WORK HOURS SUBTOTAL	44,171,728	3,552,427	12.4342
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
464,133	37,218	12.4706	09	TRAINING HOURS	1,522,641	122,638	12.4157
12,015,218	965,344	12.4465	10	TOTAL WORK HOURS	45,694,369	3,675,065	12.4336
			11	SUNDAY PREMIUM (NA HOURS)			
450,656	492,529	.9149	12	NIGHT DIFFERENTIAL (NA HOURS)	1,677,466	1,836,273	.9135
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	78	14	5.5714
	39		15	LEAVE WITHOUT PAY (NA HOURS)		246	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	863	25	34.5200
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	192	16	12.0000
1,623	124	13.0887	23	CONTINUATION OF PAY LEAVE	11,486	1,015	11.3162
1,623	124	13.0887	24	TOTAL PAID ABSENCE	12,982	1,081	12.0092
12,467,497	965,468	12.9134	25	GROSS PAY & TOTAL PAID HOURS	47,384,895	3,676,146	12.8898
			26	LESS TERM, ANN & HOL LEAVE TAKEN	863	25	34.5200
12,467,497	965,468	12.9134	27	BALANCE LINE 25 - LINE 26	47,384,032	3,676,121	12.8896
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
12,467,497	965,468	12.9134	30	ACCRUED SALARY COST	47,384,032	3,676,121	12.8896
			31	BENEFITS-USPS CONTRIBUTION			
128			32	HEALTH BENEFITS	33-		
6			33	LIFE INSURANCE	3-		
112			34	RETIREMENT	245		
17			35	THRIFT SAVINGS PLAN (TSP)	21-		
			36	TSP FIDUCIARY INSURANCE			
768,719			37	SOCIAL SECURITY	2,923,701		
179,948			38	MEDICARE	684,134		
948,930			39	PAYROLL BENEFITS SUBTOTAL	3,608,023		
			40	UNIFORM ALLOWANCE			
948,930			41	TOTAL BENEFITS	3,608,023		
		7.6112	42	(%) BENEFITS/ACCRUED SALARY COST			7.6144
13,416,427	965,344	13.8980	43	COST OF SAL & BEN PER TOTAL WK HR	50,992,055	3,675,065	13.8751
764,678			44	LESS OVERTIME PREMIUM PAY	2,883,318		
12,651,749	965,344	13.1059	45	STR SAL/BEN COST PER TOTAL WK HR	48,108,737	3,675,065	13.0905

REFERENCE NBR: 0530 TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
274,960,174	12,590,902	21.8380	01	STRAIGHT TIME HOURS	1,206,234,301	54,942,731	21.9543
62,605,445	1,855,215	33.7456	02	OVERTIME HOURS (INCLUDES LINE 46)	250,037,308	7,417,936	33.7071
9,397,576	408,854	22.9851	03	HOLIDAY WORK HOURS	22,831,719	990,339	23.0544
346,963,195	14,854,971	23.3567	04	WORK HOURS SUBTOTAL	1,479,103,328	63,351,006	23.3477
	46,625		05	STEWARDS DUTY HOURS (NA)		212,593	
7,475,115	165,723	45.1060	06	PENALTY OVERTIME (NA)	26,316,569	582,902	45.1475
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
41,177	1,738	23.6921	07	LIMITED DUTY HOURS (NA)	160,711	6,784	23.6897
60,881	2,663	22.8618	08	REHABILITATION WORK HOURS (NA)	257,242	11,416	22.5334
3,340,325	163,002	20.4925	09	TRAINING HOURS	14,799,580	698,046	21.2014
350,303,520	15,017,973	23.3256	10	TOTAL WORK HOURS	1,493,902,908	64,049,052	23.3243
5,548,621	988,806	5.6114	11	SUNDAY PREMIUM (NA HOURS)	21,679,635	3,863,374	5.6115
8,135,882	5,482,554	1.4839	12	NIGHT DIFFERENTIAL (NA HOURS)	34,306,446	23,002,784	1.4914
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	148	15	9.8666
218,373	18,880	11.5663	14	OTHER PREMIUM PAY (NA HOURS)	1,218,322	105,958	11.4981
	771,613		15	LEAVE WITHOUT PAY (NA HOURS)		3,160,609	
174,472	8,855	19.7032	16	TERMINAL LEAVE	3,253,366	137,326	23.6908
31,828,098	1,384,043	22.9964	17	ANNUAL LEAVE	106,548,676	4,671,601	22.8077
43,796,416	1,903,477	23.0086	18	HOLIDAY LEAVE	84,146,829	3,651,775	23.0427
13,941,743	607,711	22.9414	19	SICK LEAVE	61,990,377	2,710,331	22.8718
80,353	3,556	22.5964	20	MILITARY LEAVE	450,950	19,887	22.6756
			21	CONVENTION LEAVE			
356,648	15,526	22.9710	22	OTHER LEAVE	1,807,828	78,928	22.9047
171,447	7,596	22.5706	23	CONTINUATION OF PAY LEAVE	932,818	41,498	22.4786
90,349,177	3,930,764	22.9851	24	TOTAL PAID ABSENCE	259,130,844	11,311,346	22.9089
454,555,573	18,948,737	23.9887	25	GROSS PAY & TOTAL PAID HOURS	1,810,238,303	75,360,398	24.0210
75,798,986	3,296,375	22.9946	26	LESS TERM, ANN & HOL LEAVE TAKEN	193,948,871	8,460,702	22.9234
378,756,587	15,652,362	24.1980	27	BALANCE LINE 25 - LINE 26	1,616,289,432	66,899,696	24.1598
32,731,686	1,442,466	22.6914	28	ANNUAL LEAVE ACCRUED	131,236,024	5,785,805	22.6824
11,514,454	500,288	23.0156	29	HOLIDAY LEAVE ACCRUED	46,059,432	2,001,543	23.0119
423,002,727	17,595,116	24.0409	30	ACCRUED SALARY COST	1,793,584,888	74,687,044	24.0146
			31	BENEFITS-USPS CONTRIBUTION			
52,732,653			32	HEALTH BENEFITS	213,934,443		
2,238,001			33	LIFE INSURANCE	8,953,349		
46,001,937			34	RETIREMENT	184,497,621		
10,210,390			35	THRIFT SAVINGS PLAN (TSP)	40,955,768		
			36	TSP FIDUCIARY INSURANCE			
20,018,500			37	SOCIAL SECURITY	79,638,088		
6,401,517			38	MEDICARE	25,556,387		
137,602,998			39	PAYROLL BENEFITS SUBTOTAL	553,535,656		
1,243,334			40	UNIFORM ALLOWANCE	2,108,670		
138,846,332			41	TOTAL BENEFITS	555,644,326		
		32.8239	42	(%) BENEFITS/ACCRUED SALARY COST			30.9795
561,849,059	15,017,973	37.4117	43	COST OF SAL & BEN PER TOTAL WK HR	2,349,229,214	64,049,052	36.6785
22,095,957			44	LESS OVERTIME PREMIUM PAY	87,657,403		
539,753,102	15,017,973	35.9404	45	STR SAL/BEN COST PER TOTAL WK HR	2,261,571,811	64,049,052	35.3099

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
59,752,669	2,776,823	21.5183	01	STRAIGHT TIME HOURS	265,379,049	12,333,988	21.5160
21,806,003	668,917	32.5989	02	OVERTIME HOURS (INCLUDES LINE 46)	91,045,973	2,787,841	32.6582
5,053,944	238,499	21.1906	03	HOLIDAY WORK HOURS	9,980,486	467,122	21.3659
86,612,616	3,684,239	23.5089	04	WORK HOURS SUBTOTAL	366,405,508	15,588,951	23.5041
	21,295		05	STEWARDS DUTY HOURS (NA)		95,724	
			06	PENALTY OVERTIME (NA)	392	8	49.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
8,299	366	22.6748	07	LIMITED DUTY HOURS (NA)	35,946	1,593	22.5649
21,869	997	21.9348	08	REHABILITATION WORK HOURS (NA)	98,265	4,476	21.9537
232,184	9,642	24.0804	09	TRAINING HOURS	1,119,010	46,428	24.1020
86,844,800	3,693,881	23.5104	10	TOTAL WORK HOURS	367,524,518	15,635,379	23.5059
2,252,497	426,910	5.2762	11	SUNDAY PREMIUM (NA HOURS)	8,861,390	1,679,615	5.2758
2,823,330	1,954,598	1.4444	12	NIGHT DIFFERENTIAL (NA HOURS)	11,981,714	8,289,094	1.4454
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	3		
23,330	2,170	10.7511	14	OTHER PREMIUM PAY (NA HOURS)	198,027	18,645	10.6209
	293,584		15	LEAVE WITHOUT PAY (NA HOURS)		1,198,566	
17,176	771	22.2775	16	TERMINAL LEAVE	442,545	17,811	24.8467
6,147,043	282,057	21.7936	17	ANNUAL LEAVE	21,095,253	981,613	21.4903
11,802,544	550,902	21.4240	18	HOLIDAY LEAVE	21,618,948	1,005,274	21.5055
3,670,055	169,999	21.5886	19	SICK LEAVE	16,143,540	748,726	21.5613
41,136	1,957	21.0199	20	MILITARY LEAVE	263,713	12,539	21.0314
			21	CONVENTION LEAVE			
108,546	5,030	21.5797	22	OTHER LEAVE	546,979	25,352	21.5753
79,375	3,641	21.8003	23	CONTINUATION OF PAY LEAVE	501,725	23,349	21.4880
21,865,875	1,014,357	21.5563	24	TOTAL PAID ABSENCE	60,612,703	2,814,664	21.5346
113,809,832	4,708,238	24.1724	25	GROSS PAY & TOTAL PAID HOURS	449,178,355	18,450,043	24.3456
17,966,763	833,730	21.5498	26	LESS TERM, ANN & HOL LEAVE TAKEN	43,156,746	2,004,698	21.5278
95,843,069	3,874,508	24.7368	27	BALANCE LINE 25 - LINE 26	406,021,609	16,445,345	24.6891
7,382,102	340,602	21.6736	28	ANNUAL LEAVE ACCRUED	29,447,243	1,358,784	21.6717
3,226,963	150,427	21.4520	29	HOLIDAY LEAVE ACCRUED	12,863,483	599,689	21.4502
106,452,134	4,365,537	24.3846	30	ACCRUED SALARY COST	448,332,335	18,403,818	24.3608
			31	BENEFITS-USPS CONTRIBUTION			
13,053,329			32	HEALTH BENEFITS	53,274,417		
525,962			33	LIFE INSURANCE	2,099,166		
10,196,822			34	RETIREMENT	40,681,450		
2,568,306			35	THRIFT SAVINGS PLAN (TSP)	10,243,204		
			36	TSP FIDUCIARY INSURANCE			
5,521,049			37	SOCIAL SECURITY	21,834,612		
1,605,953			38	MEDICARE	6,356,135		
33,471,421			39	PAYROLL BENEFITS SUBTOTAL	134,488,984		
250,241			40	UNIFORM ALLOWANCE	415,778		
33,721,662			41	TOTAL BENEFITS	134,904,762		
		31.6777	42	(%) BENEFITS/ACCRUED SALARY COST			30.0903
140,173,796	3,693,881	37.9475	43	COST OF SAL & BEN PER TOTAL WK HR	583,237,097	15,635,379	37.3023
7,261,399			44	LESS OVERTIME PREMIUM PAY	30,318,374		
132,912,397	3,693,881	35.9817	45	STR SAL/BEN COST PER TOTAL WK HR	552,918,723	15,635,379	35.3633

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
189,108	8,794	21.5042	01	STRAIGHT TIME HOURS	804,827	37,506	21.4586
6,489	198	32.7727	02	OVERTIME HOURS (INCLUDES LINE 46)	24,695	762	32.4081
5,913	288	20.5312	03	HOLIDAY WORK HOURS	16,143	795	20.3056
201,510	9,280	21.7144	04	WORK HOURS SUBTOTAL	845,665	39,063	21.6487
	63		05	STEWARDS DUTY HOURS (NA)		347	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,261	56	22.5178	09	TRAINING HOURS	7,319	328	22.3140
202,771	9,336	21.7192	10	TOTAL WORK HOURS	852,984	39,391	21.6542
1,955	361	5.4155	11	SUNDAY PREMIUM (NA HOURS)	7,924	1,462	5.4199
6,928	4,807	1.4412	12	NIGHT DIFFERENTIAL (NA HOURS)	30,004	20,804	1.4422
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	463		15	LEAVE WITHOUT PAY (NA HOURS)		2,382	
			16	TERMINAL LEAVE	11-	1-	11.0000
18,085	825	21.9212	17	ANNUAL LEAVE	65,737	3,042	21.6097
28,927	1,351	21.4115	18	HOLIDAY LEAVE	59,748	2,799	21.3461
9,360	437	21.4187	19	SICK LEAVE	46,041	2,151	21.4044
525	25	21.0000	20	MILITARY LEAVE	1,288	61	21.1147
			21	CONVENTION LEAVE			
88	4	22.0000	22	OTHER LEAVE	556	25	22.2400
			23	CONTINUATION OF PAY LEAVE			
56,985	2,642	21.5688	24	TOTAL PAID ABSENCE	173,359	8,077	21.4632
268,639	11,978	22.4277	25	GROSS PAY & TOTAL PAID HOURS	1,064,271	47,468	22.4208
47,012	2,176	21.6047	26	LESS TERM, ANN & HOL LEAVE TAKEN	125,474	5,840	21.4852
221,627	9,802	22.6103	27	BALANCE LINE 25 - LINE 26	938,797	41,628	22.5520
22,866	1,059	21.5920	28	ANNUAL LEAVE ACCRUED	89,985	4,174	21.5584
9,274	433	21.4180	29	HOLIDAY LEAVE ACCRUED	37,355	1,745	21.4068
253,767	11,294	22.4691	30	ACCRUED SALARY COST	1,066,137	47,547	22.4228
			31	BENEFITS-USPS CONTRIBUTION			
43,108			32	HEALTH BENEFITS	181,256		
1,460			33	LIFE INSURANCE	5,888		
30,415			34	RETIREMENT	120,997		
7,665			35	THRIFT SAVINGS PLAN (TSP)	30,566		
			36	TSP FIDUCIARY INSURANCE			
13,283			37	SOCIAL SECURITY	53,096		
3,733			38	MEDICARE	14,796		
99,664			39	PAYROLL BENEFITS SUBTOTAL	406,599		
			40	UNIFORM ALLOWANCE			
99,664			41	TOTAL BENEFITS	406,599		
		39.2738	42	(%) BENEFITS/ACCRUED SALARY COST			38.1375
353,431	9,336	37.8567	43	COST OF SAL & BEN PER TOTAL WK HR	1,472,736	39,391	37.3876
2,161			44	LESS OVERTIME PREMIUM PAY	8,223		
351,270	9,336	37.6253	45	STR SAL/BEN COST PER TOTAL WK HR	1,464,513	39,391	37.1788

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,301,337	294,125	18.0240	01	STRAIGHT TIME HOURS	21,004,457	1,168,168	17.9806
2,104,055	78,475	26.8117	02	OVERTIME HOURS (INCLUDES LINE 46)	8,058,640	301,179	26.7569
			03	HOLIDAY WORK HOURS	189	8	23.6250
7,405,392	372,600	19.8749	04	WORK HOURS SUBTOTAL	29,063,286	1,469,355	19.7796
	140		05	STEWARDS DUTY HOURS (NA)		677	
			06	PENALTY OVERTIME (NA)	34	1	34.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
94,955	4,874	19.4819	09	TRAINING HOURS	333,623	15,944	20.9246
7,500,347	377,474	19.8698	10	TOTAL WORK HOURS	29,396,909	1,485,299	19.7919
276,590	63,464	4.3582	11	SUNDAY PREMIUM (NA HOURS)	1,147,384	264,360	4.3402
311,647	265,279	1.1747	12	NIGHT DIFFERENTIAL (NA HOURS)	1,222,851	1,045,581	1.1695
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	2,669	293	9.1092
	7,500		15	LEAVE WITHOUT PAY (NA HOURS)		32,326	
2,884	177	16.2937	16	TERMINAL LEAVE	20,349	977	20.8280
235,909	12,245	19.2657	17	ANNUAL LEAVE	1,025,496	54,211	18.9167
			18	HOLIDAY LEAVE	8		
163,143	8,680	18.7952	19	SICK LEAVE	719,592	38,452	18.7140
787	36	21.8611	20	MILITARY LEAVE	5,162	260	19.8538
			21	CONVENTION LEAVE			
4,838	264	18.3257	22	OTHER LEAVE	23,174	1,180	19.6389
7,566	415	18.2313	23	CONTINUATION OF PAY LEAVE	33,635	1,738	19.3527
415,127	21,817	19.0276	24	TOTAL PAID ABSENCE	1,827,416	96,818	18.8747
8,503,711	399,291	21.2970	25	GROSS PAY & TOTAL PAID HOURS	33,597,229	1,582,117	21.2356
238,793	12,422	19.2233	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,045,853	55,188	18.9507
8,264,918	386,869	21.3636	27	BALANCE LINE 25 - LINE 26	32,551,376	1,526,929	21.3181
387,766	21,735	17.8406	28	ANNUAL LEAVE ACCRUED	1,534,295	86,235	17.7920
			29	HOLIDAY LEAVE ACCRUED			
8,652,684	408,604	21.1762	30	ACCRUED SALARY COST	34,085,671	1,613,164	21.1296
			31	BENEFITS-USPS CONTRIBUTION			
841,580			32	HEALTH BENEFITS	3,480,389		
36,540			33	LIFE INSURANCE	144,619		
658,718			34	RETIREMENT	2,622,271		
137,520			35	THRIFT SAVINGS PLAN (TSP)	559,663		
			36	TSP FIDUCIARY INSURANCE			
506,563			37	SOCIAL SECURITY	2,005,148		
120,837			38	MEDICARE	478,069		
2,301,758			39	PAYROLL BENEFITS SUBTOTAL	9,290,159		
2,095			40	UNIFORM ALLOWANCE	3,328		
2,303,853			41	TOTAL BENEFITS	9,293,487		
		26.6258	42	(%) BENEFITS/ACCRUED SALARY COST			27.2650
10,956,537	377,474	29.0259	43	COST OF SAL & BEN PER TOTAL WK HR	43,379,158	1,485,299	29.2056
700,650			44	LESS OVERTIME PREMIUM PAY	2,683,533		
10,255,887	377,474	27.1697	45	STR SAL/BEN COST PER TOTAL WK HR	40,695,625	1,485,299	27.3989

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
65,243,114	3,079,742	21.1846	01	STRAIGHT TIME HOURS	287,188,333	13,539,662	21.2108
23,916,547	747,590	31.9915	02	OVERTIME HOURS (INCLUDES LINE 46)	99,129,308	3,089,782	32.0829
5,059,857	238,787	21.1898	03	HOLIDAY WORK HOURS	9,996,818	467,925	21.3641
94,219,518	4,066,119	23.1718	04	WORK HOURS SUBTOTAL	396,314,459	17,097,369	23.1798
	21,498		05	STEWARDS DUTY HOURS (NA)		96,748	
			06	PENALTY OVERTIME (NA)	426	9	47.3333
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
8,299	366	22.6748	07	LIMITED DUTY HOURS (NA)	35,946	1,593	22.5649
21,869	997	21.9348	08	REHABILITATION WORK HOURS (NA)	98,265	4,476	21.9537
328,400	14,572	22.5363	09	TRAINING HOURS	1,459,952	62,700	23.2847
94,547,918	4,080,691	23.1695	10	TOTAL WORK HOURS	397,774,411	17,160,069	23.1802
2,531,042	490,735	5.1576	11	SUNDAY PREMIUM (NA HOURS)	10,016,698	1,945,437	5.1488
3,141,905	2,224,684	1.4122	12	NIGHT DIFFERENTIAL (NA HOURS)	13,234,569	9,355,479	1.4146
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	3		
23,330	2,170	10.7511	14	OTHER PREMIUM PAY (NA HOURS)	200,696	18,938	10.5975
	301,547		15	LEAVE WITHOUT PAY (NA HOURS)		1,233,274	
20,060	948	21.1603	16	TERMINAL LEAVE	462,883	18,787	24.6384
6,401,037	295,127	21.6890	17	ANNUAL LEAVE	22,186,486	1,038,866	21.3564
11,831,471	552,253	21.4240	18	HOLIDAY LEAVE	21,678,704	1,008,073	21.5050
3,842,558	179,116	21.4529	19	SICK LEAVE	16,909,173	789,329	21.4222
42,448	2,018	21.0346	20	MILITARY LEAVE	270,163	12,860	21.0080
			21	CONVENTION LEAVE			
113,472	5,298	21.4178	22	OTHER LEAVE	570,709	26,557	21.4899
86,941	4,056	21.4351	23	CONTINUATION OF PAY LEAVE	535,360	25,087	21.3401
22,337,987	1,038,816	21.5033	24	TOTAL PAID ABSENCE	62,613,478	2,919,559	21.4462
122,582,182	5,119,507	23.9441	25	GROSS PAY & TOTAL PAID HOURS	483,839,855	20,079,628	24.0960
18,252,568	848,328	21.5159	26	LESS TERM, ANN & HOL LEAVE TAKEN	44,328,073	2,065,726	21.4588
104,329,614	4,271,179	24.4264	27	BALANCE LINE 25 - LINE 26	439,511,782	18,013,902	24.3984
7,792,734	363,396	21.4441	28	ANNUAL LEAVE ACCRUED	31,071,523	1,449,193	21.4405
3,236,237	150,860	21.4519	29	HOLIDAY LEAVE ACCRUED	12,900,838	601,434	21.4501
115,358,585	4,785,435	24.1061	30	ACCRUED SALARY COST	483,484,143	20,064,529	24.0964
			31	BENEFITS-USPS CONTRIBUTION			
13,938,017			32	HEALTH BENEFITS	56,936,062		
563,962			33	LIFE INSURANCE	2,249,673		
10,885,955			34	RETIREMENT	43,424,718		
2,713,491			35	THRIFT SAVINGS PLAN (TSP)	10,833,433		
			36	TSP FIDUCIARY INSURANCE			
6,040,895			37	SOCIAL SECURITY	23,892,856		
1,730,523			38	MEDICARE	6,849,000		
35,872,843			39	PAYROLL BENEFITS SUBTOTAL	144,185,742		
252,336			40	UNIFORM ALLOWANCE	419,106		
36,125,179			41	TOTAL BENEFITS	144,604,848		
		31.3155	42	(%) BENEFITS/ACCRUED SALARY COST			29.9089
151,483,764	4,080,691	37.1220	43	COST OF SAL & BEN PER TOTAL WK HR	628,088,991	17,160,069	36.6017
7,964,210			44	LESS OVERTIME PREMIUM PAY	33,010,131		
143,519,554	4,080,691	35.1704	45	STR SAL/BEN COST PER TOTAL WK HR	595,078,860	17,160,069	34.6781

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,765,870	499,938	11.5331	01	STRAIGHT TIME HOURS	20,689,758	1,792,706	11.5410
1,716,952	99,381	17.2764	02	OVERTIME HOURS (INCLUDES LINE 46)	5,828,660	337,307	17.2799
			03	HOLIDAY WORK HOURS			
7,482,822	599,319	12.4855	04	WORK HOURS SUBTOTAL	26,518,418	2,130,013	12.4498
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
141,887	11,769	12.0559	09	TRAINING HOURS	569,328	45,403	12.5394
7,624,709	611,088	12.4772	10	TOTAL WORK HOURS	27,087,746	2,175,416	12.4517
			11	SUNDAY PREMIUM (NA HOURS)			
340,232	370,071	.9193	12	NIGHT DIFFERENTIAL (NA HOURS)	1,224,185	1,331,523	.9193
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		388	
			16	TERMINAL LEAVE	212		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
240	20	12.0000	23	CONTINUATION OF PAY LEAVE	9,333	836	11.1638
240	20	12.0000	24	TOTAL PAID ABSENCE	9,545	836	11.4174
7,965,181	611,108	13.0339	25	GROSS PAY & TOTAL PAID HOURS	28,321,476	2,176,252	13.0138
			26	LESS TERM, ANN & HOL LEAVE TAKEN	212		
7,965,181	611,108	13.0339	27	BALANCE LINE 25 - LINE 26	28,321,264	2,176,252	13.0137
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
7,965,181	611,108	13.0339	30	ACCRUED SALARY COST	28,321,264	2,176,252	13.0137
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	373-		
			33	LIFE INSURANCE			
93			34	RETIREMENT	191		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
493,523			37	SOCIAL SECURITY	1,754,714		
115,415			38	MEDICARE	410,371		
609,031			39	PAYROLL BENEFITS SUBTOTAL	2,164,903		
			40	UNIFORM ALLOWANCE			
609,031			41	TOTAL BENEFITS	2,164,903		
		7.6461	42	(%) BENEFITS/ACCRUED SALARY COST			7.6440
8,574,212	611,088	14.0310	43	COST OF SAL & BEN PER TOTAL WK HR	30,486,167	2,175,416	14.0139
571,745			44	LESS OVERTIME PREMIUM PAY	1,940,944		
8,002,467	611,088	13.0954	45	STR SAL/BEN COST PER TOTAL WK HR	28,545,223	2,175,416	13.1217

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
71,008,984	3,579,680	19.8366	01	STRAIGHT TIME HOURS	307,878,091	15,332,368	20.0802
25,633,499	846,971	30.2649	02	OVERTIME HOURS (INCLUDES LINE 46)	104,957,968	3,427,089	30.6259
5,059,857	238,787	21.1898	03	HOLIDAY WORK HOURS	9,996,818	467,925	21.3641
101,702,340	4,665,438	21.7990	04	WORK HOURS SUBTOTAL	422,832,877	19,227,382	21.9911
	21,498		05	STEWARDS DUTY HOURS (NA)		96,748	
			06	PENALTY OVERTIME (NA)	426	9	47.3333
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
8,299	366	22.6748	07	LIMITED DUTY HOURS (NA)	35,946	1,593	22.5649
21,869	997	21.9348	08	REHABILITATION WORK HOURS (NA)	98,265	4,476	21.9537
470,287	26,341	17.8538	09	TRAINING HOURS	2,029,280	108,103	18.7717
102,172,627	4,691,779	21.7769	10	TOTAL WORK HOURS	424,862,157	19,335,485	21.9731
2,531,042	490,735	5.1576	11	SUNDAY PREMIUM (NA HOURS)	10,016,698	1,945,437	5.1488
3,482,137	2,594,755	1.3419	12	NIGHT DIFFERENTIAL (NA HOURS)	14,458,754	10,687,002	1.3529
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	3		
23,330	2,170	10.7511	14	OTHER PREMIUM PAY (NA HOURS)	200,696	18,938	10.5975
	301,547		15	LEAVE WITHOUT PAY (NA HOURS)		1,233,662	
20,060	948	21.1603	16	TERMINAL LEAVE	463,095	18,787	24.6497
6,401,037	295,127	21.6890	17	ANNUAL LEAVE	22,186,486	1,038,866	21.3564
11,831,471	552,253	21.4240	18	HOLIDAY LEAVE	21,678,704	1,008,073	21.5050
3,842,558	179,116	21.4529	19	SICK LEAVE	16,909,173	789,329	21.4222
42,448	2,018	21.0346	20	MILITARY LEAVE	270,163	12,860	21.0080
			21	CONVENTION LEAVE			
113,472	5,298	21.4178	22	OTHER LEAVE	570,709	26,557	21.4899
87,181	4,076	21.3888	23	CONTINUATION OF PAY LEAVE	544,693	25,923	21.0119
22,338,227	1,038,836	21.5031	24	TOTAL PAID ABSENCE	62,623,023	2,920,395	21.4433
130,547,363	5,730,615	22.7806	25	GROSS PAY & TOTAL PAID HOURS	512,161,331	22,255,880	23.0124
18,252,568	848,328	21.5159	26	LESS TERM, ANN & HOL LEAVE TAKEN	44,328,285	2,065,726	21.4589
112,294,795	4,882,287	23.0004	27	BALANCE LINE 25 - LINE 26	467,833,046	20,190,154	23.1713
7,792,734	363,396	21.4441	28	ANNUAL LEAVE ACCRUED	31,071,523	1,449,193	21.4405
3,236,237	150,860	21.4519	29	HOLIDAY LEAVE ACCRUED	12,900,838	601,434	21.4501
123,323,766	5,396,543	22.8523	30	ACCRUED SALARY COST	511,805,407	22,240,781	23.0120
			31	BENEFITS-USPS CONTRIBUTION			
13,938,017			32	HEALTH BENEFITS	56,935,689		
563,962			33	LIFE INSURANCE	2,249,673		
10,886,048			34	RETIREMENT	43,424,909		
2,713,491			35	THRIFT SAVINGS PLAN (TSP)	10,833,433		
			36	TSP FIDUCIARY INSURANCE			
6,534,418			37	SOCIAL SECURITY	25,647,570		
1,845,938			38	MEDICARE	7,259,371		
36,481,874			39	PAYROLL BENEFITS SUBTOTAL	146,350,645		
252,336			40	UNIFORM ALLOWANCE	419,106		
36,734,210			41	TOTAL BENEFITS	146,769,751		
		29.7868	42	(%) BENEFITS/ACCRUED SALARY COST			28.6768
160,057,976	4,691,779	34.1145	43	COST OF SAL & BEN PER TOTAL WK HR	658,575,158	19,335,485	34.0604
8,535,955			44	LESS OVERTIME PREMIUM PAY	34,951,074		
151,522,021	4,691,779	32.2952	45	STR SAL/BEN COST PER TOTAL WK HR	623,624,084	19,335,485	32.2528

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
238,525,126	10,277,280	23.2089	01	STRAIGHT TIME HOURS	1,089,047,280	46,920,533	23.2104
90,998,359	2,530,249	35.9641	02	OVERTIME HOURS (INCLUDES LINE 46)	347,161,413	9,683,135	35.8521
3,547,480	153,815	23.0632	03	HOLIDAY WORK HOURS	10,479,900	453,635	23.1020
333,070,965	12,961,344	25.6972	04	WORK HOURS SUBTOTAL	1,446,688,593	57,057,303	25.3550
	25,858		05	STEWARDS DUTY HOURS (NA)		120,805	
12,888,849	279,070	46.1850	06	PENALTY OVERTIME (NA)	43,766,293	947,912	46.1712
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	286	12	23.8333
52,693	2,252	23.3983	07	LIMITED DUTY HOURS (NA)	218,044	9,340	23.3451
60,904	2,571	23.6888	08	REHABILITATION WORK HOURS (NA)	277,996	11,710	23.7400
1,189,693	48,001	24.7847	09	TRAINING HOURS	5,825,361	236,218	24.6609
334,260,658	13,009,345	25.6938	10	TOTAL WORK HOURS	1,452,513,954	57,293,521	25.3521
9,389	1,614	5.8172	11	SUNDAY PREMIUM (NA HOURS)	38,034	6,543	5.8129
229,769	141,541	1.6233	12	NIGHT DIFFERENTIAL (NA HOURS)	774,987	474,329	1.6338
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1		
151,180	12,925	11.6967	14	OTHER PREMIUM PAY (NA HOURS)	933,132	80,558	11.5833
	525,395		15	LEAVE WITHOUT PAY (NA HOURS)		2,121,221	
133,713	5,723	23.3641	16	TERMINAL LEAVE	2,373,224	95,146	24.9429
26,115,531	1,117,355	23.3726	17	ANNUAL LEAVE	100,622,199	4,334,627	23.2135
63,085,838	2,724,903	23.1515	18	HOLIDAY LEAVE	105,494,555	4,555,741	23.1563
12,409,125	534,094	23.2339	19	SICK LEAVE	58,508,024	2,525,143	23.1701
185,867	8,049	23.0919	20	MILITARY LEAVE	1,186,631	51,692	22.9557
			21	CONVENTION LEAVE			
438,637	19,025	23.0558	22	OTHER LEAVE	2,390,754	103,748	23.0438
361,939	15,787	22.9263	23	CONTINUATION OF PAY LEAVE	1,776,618	77,527	22.9161
102,730,650	4,424,936	23.2163	24	TOTAL PAID ABSENCE	272,352,005	11,743,624	23.1914
437,381,646	17,434,281	25.0874	25	GROSS PAY & TOTAL PAID HOURS	1,726,612,113	69,037,145	25.0099
89,335,082	3,847,981	23.2160	26	LESS TERM, ANN & HOL LEAVE TAKEN	208,489,978	8,985,514	23.2028
348,046,564	13,586,300	25.6174	27	BALANCE LINE 25 - LINE 26	1,518,122,135	60,051,631	25.2802
31,582,522	1,357,514	23.2649	28	ANNUAL LEAVE ACCRUED	126,271,485	5,427,519	23.2650
13,534,476	584,829	23.1426	29	HOLIDAY LEAVE ACCRUED	54,087,001	2,337,041	23.1433
393,163,562	15,528,643	25.3186	30	ACCRUED SALARY COST	1,698,480,621	67,816,191	25.0453
			31	BENEFITS-USPS CONTRIBUTION			
53,186,587			32	HEALTH BENEFITS	214,168,510		
2,131,321			33	LIFE INSURANCE	8,491,861		
43,264,701			34	RETIREMENT	172,483,345		
10,860,107			35	THRIFT SAVINGS PLAN (TSP)	43,237,623		
			36	TSP FIDUCIARY INSURANCE			
20,291,853			37	SOCIAL SECURITY	79,976,586		
6,152,766			38	MEDICARE	24,347,525		
135,887,335			39	PAYROLL BENEFITS SUBTOTAL	542,705,450		
6,039,480			40	UNIFORM ALLOWANCE	10,969,509		
141,926,815			41	TOTAL BENEFITS	553,674,959		
		36.0986	42	(%) BENEFITS/ACCRUED SALARY COST			32.5982
535,090,377	13,009,345	41.1312	43	COST OF SAL & BEN PER TOTAL WK HR	2,252,155,580	57,293,521	39.3090
32,454,891			44	LESS OVERTIME PREMIUM PAY	122,913,626		
502,635,486	13,009,345	38.6364	45	STR SAL/BEN COST PER TOTAL WK HR	2,129,241,954	57,293,521	37.1637

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,028,158	47,487	21.6513	01	STRAIGHT TIME HOURS	4,348,339	200,841	21.6506
49,855	1,512	32.9728	02	OVERTIME HOURS (INCLUDES LINE 46)	180,663	5,514	32.7644
19,509	916	21.2980	03	HOLIDAY WORK HOURS	128,211	5,991	21.4006
1,097,522	49,915	21.9878	04	WORK HOURS SUBTOTAL	4,657,213	212,346	21.9321
	84		05	STEWARDS DUTY HOURS (NA)		264	
4,077	94	43.3723	06	PENALTY OVERTIME (NA)	12,155	278	43.7230
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
6,898	330	20.9030	09	TRAINING HOURS	27,287	1,284	21.2515
1,104,420	50,245	21.9806	10	TOTAL WORK HOURS	4,684,500	213,630	21.9280
3,368	634	5.3123	11	SUNDAY PREMIUM (NA HOURS)	13,341	2,516	5.3024
8,111	5,388	1.5053	12	NIGHT DIFFERENTIAL (NA HOURS)	33,593	22,319	1.5051
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,872		15	LEAVE WITHOUT PAY (NA HOURS)		8,247	
1,612	70	23.0285	16	TERMINAL LEAVE	17,803	762	23.3635
87,753	3,933	22.3119	17	ANNUAL LEAVE	328,909	15,035	21.8762
157,560	7,238	21.7684	18	HOLIDAY LEAVE	349,821	16,097	21.7320
41,767	1,862	22.4312	19	SICK LEAVE	174,342	7,773	22.4291
			20	MILITARY LEAVE	1,016	51	19.9215
			21	CONVENTION LEAVE			
2,618	114	22.9649	22	OTHER LEAVE	17,751	775	22.9045
100	5	20.0000	23	CONTINUATION OF PAY LEAVE	944-	46-	20.5217
291,410	13,222	22.0397	24	TOTAL PAID ABSENCE	888,698	40,447	21.9719
1,407,309	63,467	22.1738	25	GROSS PAY & TOTAL PAID HOURS	5,620,132	254,077	22.1197
246,925	11,241	21.9664	26	LESS TERM, ANN & HOL LEAVE TAKEN	696,533	31,894	21.8389
1,160,384	52,226	22.2185	27	BALANCE LINE 25 - LINE 26	4,923,599	222,183	22.1601
110,686	5,025	22.0270	28	ANNUAL LEAVE ACCRUED	436,245	19,831	21.9981
45,050	2,074	21.7213	29	HOLIDAY LEAVE ACCRUED	179,410	8,265	21.7071
1,316,120	59,325	22.1849	30	ACCRUED SALARY COST	5,539,254	250,279	22.1323
			31	BENEFITS-USPS CONTRIBUTION			
214,329			32	HEALTH BENEFITS	865,212		
7,506			33	LIFE INSURANCE	29,839		
157,241			34	RETIREMENT	622,731		
42,452			35	THRIFT SAVINGS PLAN (TSP)	169,514		
			36	TSP FIDUCIARY INSURANCE			
76,465			37	SOCIAL SECURITY	305,421		
19,791			38	MEDICARE	79,039		
517,784			39	PAYROLL BENEFITS SUBTOTAL	2,071,756		
32,211			40	UNIFORM ALLOWANCE	54,983		
549,995			41	TOTAL BENEFITS	2,126,739		
		41.7891	42	(%) BENEFITS/ACCRUED SALARY COST			38.3939
1,866,115	50,245	37.1403	43	COST OF SAL & BEN PER TOTAL WK HR	7,665,993	213,630	35.8844
17,283			44	LESS OVERTIME PREMIUM PAY	62,191		
1,848,832	50,245	36.7963	45	STR SAL/BEN COST PER TOTAL WK HR	7,603,802	213,630	35.5933

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
35,223,222	1,708,489	20.6165	01	STRAIGHT TIME HOURS	144,668,928	7,016,134	20.6194
9,449,173	304,240	31.0582	02	OVERTIME HOURS (INCLUDES LINE 46)	46,556,593	1,517,486	30.6800
			03	HOLIDAY WORK HOURS	514-	24-	21.4166
44,672,395	2,012,729	22.1949	04	WORK HOURS SUBTOTAL	191,225,007	8,533,596	22.4084
	571		05	STEWARDS DUTY HOURS (NA)		2,687	
1,731,119	44,105	39.2499	06	PENALTY OVERTIME (NA)	6,359,221	162,145	39.2193
136	6	22.6666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	136	6	22.6666
1,261	59	21.3728	07	LIMITED DUTY HOURS (NA)	4,250	205	20.7317
1,006-	34-	29.5882	08	REHABILITATION WORK HOURS (NA)	1,532	78	19.6410
1,110,657	54,518	20.3722	09	TRAINING HOURS	4,369,445	212,246	20.5867
45,783,052	2,067,247	22.1468	10	TOTAL WORK HOURS	195,594,452	8,745,842	22.3642
94,046	19,081	4.9287	11	SUNDAY PREMIUM (NA HOURS)	302,025	61,410	4.9181
60,794	44,817	1.3564	12	NIGHT DIFFERENTIAL (NA HOURS)	207,756	152,768	1.3599
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	25,100	2,506	10.0159
	19,806		15	LEAVE WITHOUT PAY (NA HOURS)		83,611	
36,915	1,804	20.4628	16	TERMINAL LEAVE	184,184	8,782	20.9728
1,723,761	79,674	21.6351	17	ANNUAL LEAVE	7,543,557	351,821	21.4414
181	8	22.6250	18	HOLIDAY LEAVE	1,086-	48-	22.6250
1,014,034	47,988	21.1309	19	SICK LEAVE	3,994,798	189,237	21.1100
15,576	685	22.7386	20	MILITARY LEAVE	65,881	2,977	22.1299
			21	CONVENTION LEAVE			
36,503	1,765	20.6815	22	OTHER LEAVE	180,867	8,699	20.7917
59,736	2,948	20.2632	23	CONTINUATION OF PAY LEAVE	295,631	14,748	20.0454
2,886,706	134,872	21.4033	24	TOTAL PAID ABSENCE	12,263,832	576,216	21.2833
48,824,598	2,202,119	22.1716	25	GROSS PAY & TOTAL PAID HOURS	208,393,165	9,322,058	22.3548
1,760,857	81,486	21.6093	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,726,655	360,555	21.4298
47,063,741	2,120,633	22.1932	27	BALANCE LINE 25 - LINE 26	200,666,510	8,961,503	22.3920
2,606,694	129,055	20.1983	28	ANNUAL LEAVE ACCRUED	10,557,696	522,734	20.1970
			29	HOLIDAY LEAVE ACCRUED			
49,670,435	2,249,688	22.0788	30	ACCRUED SALARY COST	211,224,206	9,484,237	22.2710
			31	BENEFITS-USPS CONTRIBUTION			
5,669,273			32	HEALTH BENEFITS	23,379,543		
251,684			33	LIFE INSURANCE	1,007,709		
4,385,273			34	RETIREMENT	18,013,372		
1,072,090			35	THRIFT SAVINGS PLAN (TSP)	4,466,621		
			36	TSP FIDUCIARY INSURANCE			
2,907,949			37	SOCIAL SECURITY	12,449,888		
690,072			38	MEDICARE	2,954,910		
14,976,341			39	PAYROLL BENEFITS SUBTOTAL	62,272,043		
980,669			40	UNIFORM ALLOWANCE	1,871,662		
15,957,010			41	TOTAL BENEFITS	64,143,705		
		32.1257	42	(%) BENEFITS/ACCRUED SALARY COST			30.3675
65,627,445	2,067,247	31.7463	43	COST OF SAL & BEN PER TOTAL WK HR	275,367,911	8,745,842	31.4855
3,435,626			44	LESS OVERTIME PREMIUM PAY	16,565,290		
62,191,819	2,067,247	30.0843	45	STR SAL/BEN COST PER TOTAL WK HR	258,802,621	8,745,842	29.5915

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
660	38	17.3684	01 STRAIGHT TIME HOURS	4,234	265	15.9773
			02 OVERTIME HOURS (INCLUDES LINE 46)	130	11	11.8181
			03 HOLIDAY WORK HOURS			
660	38	17.3684	04 WORK HOURS SUBTOTAL	4,364	276	15.8115
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
660	38	17.3684	10 TOTAL WORK HOURS	4,364	276	15.8115
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
660	38	17.3684	25 GROSS PAY & TOTAL PAID HOURS	4,364	276	15.8115
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
660	38	17.3684	27 BALANCE LINE 25 - LINE 26	4,364	276	15.8115
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
660	38	17.3684	30 ACCRUED SALARY COST	4,364	276	15.8115
			31 BENEFITS-USPS CONTRIBUTION			
3-			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
3-			34 RETIREMENT			
1-			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
40			37 SOCIAL SECURITY	247		
9			38 MEDICARE	57		
42			39 PAYROLL BENEFITS SUBTOTAL	304		
			40 UNIFORM ALLOWANCE			
42			41 TOTAL BENEFITS	304		
		6.3636	42 (%) BENEFITS/ACCRUED SALARY COST			6.9660
702	38	18.4736	43 COST OF SAL & BEN PER TOTAL WK HR	4,668	276	16.9130
			44 LESS OVERTIME PREMIUM PAY	43		
702	38	18.4736	45 STR SAL/BEN COST PER TOTAL WK HR	4,625	276	16.7572

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
274,777,166	12,033,294	22.8347	01	STRAIGHT TIME HOURS	1,238,068,781	54,137,773	22.8688
100,497,387	2,836,001	35.4363	02	OVERTIME HOURS (INCLUDES LINE 46)	393,898,799	11,206,146	35.1502
3,566,989	154,731	23.0528	03	HOLIDAY WORK HOURS	10,607,597	459,602	23.0799
378,841,542	15,024,026	25.2157	04	WORK HOURS SUBTOTAL	1,642,575,177	65,803,521	24.9618
	26,513		05	STEWARDS DUTY HOURS (NA)		123,756	
14,624,045	323,269	45.2380	06	PENALTY OVERTIME (NA)	50,137,669	1,110,335	45.1554
136	6	22.6666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	422	18	23.4444
53,954	2,311	23.3466	07	LIMITED DUTY HOURS (NA)	222,294	9,545	23.2890
59,898	2,537	23.6097	08	REHABILITATION WORK HOURS (NA)	279,528	11,788	23.7129
2,307,248	102,849	22.4333	09	TRAINING HOURS	10,222,093	449,748	22.7284
381,148,790	15,126,875	25.1967	10	TOTAL WORK HOURS	1,652,797,270	66,253,269	24.9466
106,803	21,329	5.0074	11	SUNDAY PREMIUM (NA HOURS)	353,400	70,469	5.0149
298,674	191,746	1.5576	12	NIGHT DIFFERENTIAL (NA HOURS)	1,016,336	649,416	1.5649
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1		
151,180	12,925	11.6967	14	OTHER PREMIUM PAY (NA HOURS)	958,232	83,064	11.5360
	547,073		15	LEAVE WITHOUT PAY (NA HOURS)		2,213,079	
172,240	7,597	22.6721	16	TERMINAL LEAVE	2,575,211	104,690	24.5984
27,927,045	1,200,962	23.2538	17	ANNUAL LEAVE	108,494,665	4,701,483	23.0766
63,243,579	2,732,149	23.1479	18	HOLIDAY LEAVE	105,843,290	4,571,790	23.1513
13,464,926	583,944	23.0585	19	SICK LEAVE	62,677,164	2,722,153	23.0248
201,443	8,734	23.0642	20	MILITARY LEAVE	1,253,528	54,720	22.9080
			21	CONVENTION LEAVE			
477,758	20,904	22.8548	22	OTHER LEAVE	2,589,372	113,222	22.8698
421,775	18,740	22.5066	23	CONTINUATION OF PAY LEAVE	2,071,305	92,229	22.4582
105,908,766	4,573,030	23.1594	24	TOTAL PAID ABSENCE	285,504,535	12,360,287	23.0985
487,614,213	19,699,905	24.7521	25	GROSS PAY & TOTAL PAID HOURS	1,940,629,774	78,613,556	24.6856
91,342,864	3,940,708	23.1793	26	LESS TERM, ANN & HOL LEAVE TAKEN	216,913,166	9,377,963	23.1300
396,271,349	15,759,197	25.1454	27	BALANCE LINE 25 - LINE 26	1,723,716,608	69,235,593	24.8963
34,299,902	1,491,594	22.9954	28	ANNUAL LEAVE ACCRUED	137,265,426	5,970,084	22.9922
13,579,526	586,903	23.1375	29	HOLIDAY LEAVE ACCRUED	54,266,411	2,345,306	23.1383
444,150,777	17,837,694	24.8995	30	ACCRUED SALARY COST	1,915,248,445	77,550,983	24.6966
			31	BENEFITS-USPS CONTRIBUTION			
59,070,186			32	HEALTH BENEFITS	238,413,265		
2,390,511			33	LIFE INSURANCE	9,529,409		
47,807,212			34	RETIREMENT	191,119,448		
11,974,648			35	THRIFT SAVINGS PLAN (TSP)	47,873,758		
			36	TSP FIDUCIARY INSURANCE			
23,276,307			37	SOCIAL SECURITY	92,732,142		
6,862,638			38	MEDICARE	27,381,531		
151,381,502			39	PAYROLL BENEFITS SUBTOTAL	607,049,553		
7,052,360			40	UNIFORM ALLOWANCE	12,896,154		
158,433,862			41	TOTAL BENEFITS	619,945,707		
		35.6711	42	(%) BENEFITS/ACCRUED SALARY COST			32.3689
602,584,639	15,126,875	39.8353	43	COST OF SAL & BEN PER TOTAL WK HR	2,535,194,152	66,253,269	38.2651
35,907,800			44	LESS OVERTIME PREMIUM PAY	139,541,150		
566,676,839	15,126,875	37.4615	45	STR SAL/BEN COST PER TOTAL WK HR	2,395,653,002	66,253,269	36.1590

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,683,221	277,342	13.2804	01	STRAIGHT TIME HOURS	15,421,333	1,161,837	13.2732
498,247	25,260	19.7247	02	OVERTIME HOURS (INCLUDES LINE 46)	2,955,483	148,634	19.8842
			03	HOLIDAY WORK HOURS			
4,181,468	302,602	13.8183	04	WORK HOURS SUBTOTAL	18,376,816	1,310,471	14.0230
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	50	5	10.0000
			08	REHABILITATION WORK HOURS (NA)			
370,324	27,994	13.2286	09	TRAINING HOURS	1,898,271	137,199	13.8358
4,551,792	330,596	13.7684	10	TOTAL WORK HOURS	20,275,087	1,447,670	14.0053
			11	SUNDAY PREMIUM (NA HOURS)			
16,096	15,017	1.0718	12	NIGHT DIFFERENTIAL (NA HOURS)	60,153	56,158	1.0711
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	394	74	5.3243
	88		15	LEAVE WITHOUT PAY (NA HOURS)		676	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
2,181	180	12.1166	23	CONTINUATION OF PAY LEAVE	19,980	1,482	13.4817
2,181	180	12.1166	24	TOTAL PAID ABSENCE	19,980	1,482	13.4817
4,570,069	330,776	13.8162	25	GROSS PAY & TOTAL PAID HOURS	20,355,614	1,449,152	14.0465
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,570,069	330,776	13.8162	27	BALANCE LINE 25 - LINE 26	20,355,614	1,449,152	14.0465
			28	ANNUAL LEAVE ACCRUED	70	4	17.5000
			29	HOLIDAY LEAVE ACCRUED			
4,570,069	330,776	13.8162	30	ACCRUED SALARY COST	20,355,684	1,449,156	14.0465
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	70		
			33	LIFE INSURANCE	4		
			34	RETIREMENT	101		
			35	THRIFT SAVINGS PLAN (TSP)	20		
			36	TSP FIDUCIARY INSURANCE			
282,508			37	SOCIAL SECURITY	1,259,551		
66,064			38	MEDICARE	294,570		
348,572			39	PAYROLL BENEFITS SUBTOTAL	1,554,316		
			40	UNIFORM ALLOWANCE			
348,572			41	TOTAL BENEFITS	1,554,316		
		7.6272	42	(%) BENEFITS/ACCRUED SALARY COST			7.6357
4,918,641	330,596	14.8781	43	COST OF SAL & BEN PER TOTAL WK HR	21,910,000	1,447,670	15.1346
165,916			44	LESS OVERTIME PREMIUM PAY	984,176		
4,752,725	330,596	14.3762	45	STR SAL/BEN COST PER TOTAL WK HR	20,925,824	1,447,670	14.4548

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
278,460,387	12,310,636	22.6194	01	STRAIGHT TIME HOURS	1,253,490,114	55,299,610	22.6672
100,995,634	2,861,261	35.2975	02	OVERTIME HOURS (INCLUDES LINE 46)	396,854,282	11,354,780	34.9504
3,566,989	154,731	23.0528	03	HOLIDAY WORK HOURS	10,607,597	459,602	23.0799
383,023,010	15,326,628	24.9906	04	WORK HOURS SUBTOTAL	1,660,951,993	67,113,992	24.7482
	26,513		05	STEWARDS DUTY HOURS (NA)		123,756	
14,624,045	323,269	45.2380	06	PENALTY OVERTIME (NA)	50,137,669	1,110,335	45.1554
136	6	22.6666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	422	18	23.4444
53,954	2,311	23.3466	07	LIMITED DUTY HOURS (NA)	222,344	9,550	23.2820
59,898	2,537	23.6097	08	REHABILITATION WORK HOURS (NA)	279,528	11,788	23.7129
2,677,572	130,843	20.4640	09	TRAINING HOURS	12,120,364	586,947	20.6498
385,700,582	15,457,471	24.9523	10	TOTAL WORK HOURS	1,673,072,357	67,700,939	24.7126
106,803	21,329	5.0074	11	SUNDAY PREMIUM (NA HOURS)	353,400	70,469	5.0149
314,770	206,763	1.5223	12	NIGHT DIFFERENTIAL (NA HOURS)	1,076,489	705,574	1.5256
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1		
151,180	12,925	11.6967	14	OTHER PREMIUM PAY (NA HOURS)	958,626	83,138	11.5305
	547,161		15	LEAVE WITHOUT PAY (NA HOURS)		2,213,755	
172,240	7,597	22.6721	16	TERMINAL LEAVE	2,575,211	104,690	24.5984
27,927,045	1,200,962	23.2538	17	ANNUAL LEAVE	108,494,665	4,701,483	23.0766
63,243,579	2,732,149	23.1479	18	HOLIDAY LEAVE	105,843,290	4,571,790	23.1513
13,464,926	583,944	23.0585	19	SICK LEAVE	62,677,164	2,722,153	23.0248
201,443	8,734	23.0642	20	MILITARY LEAVE	1,253,528	54,720	22.9080
			21	CONVENTION LEAVE			
477,758	20,904	22.8548	22	OTHER LEAVE	2,589,372	113,222	22.8698
423,956	18,920	22.4078	23	CONTINUATION OF PAY LEAVE	2,091,285	93,711	22.3163
105,910,947	4,573,210	23.1589	24	TOTAL PAID ABSENCE	285,524,515	12,361,769	23.0973
492,184,282	20,030,681	24.5715	25	GROSS PAY & TOTAL PAID HOURS	1,960,985,388	80,062,708	24.4931
91,342,864	3,940,708	23.1793	26	LESS TERM, ANN & HOL LEAVE TAKEN	216,913,166	9,377,963	23.1300
400,841,418	16,089,973	24.9124	27	BALANCE LINE 25 - LINE 26	1,744,072,222	70,684,745	24.6739
34,299,902	1,491,594	22.9954	28	ANNUAL LEAVE ACCRUED	137,265,496	5,970,088	22.9922
13,579,526	586,903	23.1375	29	HOLIDAY LEAVE ACCRUED	54,266,411	2,345,306	23.1383
448,720,846	18,168,470	24.6977	30	ACCRUED SALARY COST	1,935,604,129	79,000,139	24.5012
			31	BENEFITS-USPS CONTRIBUTION			
59,070,186			32	HEALTH BENEFITS	238,413,335		
2,390,511			33	LIFE INSURANCE	9,529,413		
47,807,212			34	RETIREMENT	191,119,549		
11,974,648			35	THRIFT SAVINGS PLAN (TSP)	47,873,778		
			36	TSP FIDUCIARY INSURANCE			
23,558,815			37	SOCIAL SECURITY	93,991,693		
6,928,702			38	MEDICARE	27,676,101		
151,730,074			39	PAYROLL BENEFITS SUBTOTAL	608,603,869		
7,052,360			40	UNIFORM ALLOWANCE	12,896,154		
158,782,434			41	TOTAL BENEFITS	621,500,023		
		35.3855	42	(%) BENEFITS/ACCRUED SALARY COST			32.1088
607,503,280	15,457,471	39.3015	43	COST OF SAL & BEN PER TOTAL WK HR	2,557,104,152	67,700,939	37.7705
36,073,716			44	LESS OVERTIME PREMIUM PAY	140,525,326		
571,429,564	15,457,471	36.9678	45	STR SAL/BEN COST PER TOTAL WK HR	2,416,578,826	67,700,939	35.6949

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,290,870	399,295	23.2681	01	STRAIGHT TIME HOURS	41,577,571	1,786,594	23.2719
2,661,143	72,767	36.5707	02	OVERTIME HOURS (INCLUDES LINE 46)	10,222,835	280,642	36.4266
632,411	27,470	23.0218	03	HOLIDAY WORK HOURS	1,400,616	60,378	23.1974
12,584,424	499,532	25.1924	04	WORK HOURS SUBTOTAL	53,201,022	2,127,614	25.0050
	1,348		05	STEWARDS DUTY HOURS (NA)		5,955	
472,736	10,228	46.2197	06	PENALTY OVERTIME (NA)	1,548,594	33,404	46.3595
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
98	4	24.5000	07	LIMITED DUTY HOURS (NA)	98	4	24.5000
2,792	121	23.0743	08	REHABILITATION WORK HOURS (NA)	12,563	545	23.0513
20,359	804	25.3221	09	TRAINING HOURS	117,644	4,610	25.5193
12,604,783	500,336	25.1926	10	TOTAL WORK HOURS	53,318,666	2,132,224	25.0061
177,176	30,902	5.7334	11	SUNDAY PREMIUM (NA HOURS)	698,943	121,934	5.7321
351,998	219,850	1.6010	12	NIGHT DIFFERENTIAL (NA HOURS)	1,484,283	926,231	1.6024
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
2,049	175	11.7085	14	OTHER PREMIUM PAY (NA HOURS)	13,441	1,142	11.7697
	21,672		15	LEAVE WITHOUT PAY (NA HOURS)		88,328	
4,523	192	23.5572	16	TERMINAL LEAVE	154,288	6,308	24.4590
1,139,367	48,352	23.5640	17	ANNUAL LEAVE	3,854,061	165,551	23.2802
1,984,469	85,475	23.2169	18	HOLIDAY LEAVE	3,766,656	161,720	23.2912
542,220	23,038	23.5358	19	SICK LEAVE	2,406,275	102,645	23.4426
5,454	235	23.2085	20	MILITARY LEAVE	46,523	1,994	23.3314
			21	CONVENTION LEAVE			
14,640	631	23.2012	22	OTHER LEAVE	96,829	4,178	23.1759
14,534	614	23.6710	23	CONTINUATION OF PAY LEAVE	86,812	3,710	23.3994
3,705,207	158,537	23.3712	24	TOTAL PAID ABSENCE	10,411,444	446,106	23.3384
16,841,213	658,873	25.5606	25	GROSS PAY & TOTAL PAID HOURS	65,926,777	2,578,330	25.5695
3,128,359	134,019	23.3426	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,775,005	333,579	23.3078
13,712,854	524,854	26.1269	27	BALANCE LINE 25 - LINE 26	58,151,772	2,244,751	25.9056
1,142,801	48,840	23.3988	28	ANNUAL LEAVE ACCRUED	4,571,294	195,396	23.3950
511,984	21,998	23.2741	29	HOLIDAY LEAVE ACCRUED	2,046,011	87,920	23.2712
15,367,639	595,692	25.7979	30	ACCRUED SALARY COST	64,769,077	2,528,067	25.6200
			31	BENEFITS-USPS CONTRIBUTION			
2,006,732			32	HEALTH BENEFITS	8,114,886		
81,228			33	LIFE INSURANCE	323,968		
1,562,383			34	RETIREMENT	6,238,542		
462,065			35	THRIFT SAVINGS PLAN (TSP)	1,843,778		
			36	TSP FIDUCIARY INSURANCE			
892,066			37	SOCIAL SECURITY	3,484,050		
237,491			38	MEDICARE	929,596		
5,241,965			39	PAYROLL BENEFITS SUBTOTAL	20,934,820		
234,994			40	UNIFORM ALLOWANCE	431,488		
5,476,959			41	TOTAL BENEFITS	21,366,308		
		35.6395	42	(%) BENEFITS/ACCRUED SALARY COST			32.9884
20,844,598	500,336	41.6611	43	COST OF SAL & BEN PER TOTAL WK HR	86,135,385	2,132,224	40.3969
965,108			44	LESS OVERTIME PREMIUM PAY	3,662,819		
19,879,490	500,336	39.7322	45	STR SAL/BEN COST PER TOTAL WK HR	82,472,566	2,132,224	38.6791

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,387	886	20.7528	01	STRAIGHT TIME HOURS	70,583	3,407	20.7170
424	13	32.6153	02	OVERTIME HOURS (INCLUDES LINE 46)	599	19	31.5263
			03	HOLIDAY WORK HOURS	1,077	54	19.9444
18,811	899	20.9243	04	WORK HOURS SUBTOTAL	72,259	3,480	20.7640
			05	STEWARDS DUTY HOURS (NA)			
48	1	48.0000	06	PENALTY OVERTIME (NA)	48	1	48.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	578	27	21.4074
18,811	899	20.9243	10	TOTAL WORK HOURS	72,837	3,507	20.7690
47	8	5.8750	11	SUNDAY PREMIUM (NA HOURS)	165	28	5.8928
426	303	1.4059	12	NIGHT DIFFERENTIAL (NA HOURS)	1,646	1,182	1.3925
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	55		15	LEAVE WITHOUT PAY (NA HOURS)		127	
			16	TERMINAL LEAVE			
833	40	20.8250	17	ANNUAL LEAVE	3,864	171	22.5964
2,791	136	20.5220	18	HOLIDAY LEAVE	5,887	285	20.6561
482	20	24.1000	19	SICK LEAVE	3,494	162	21.5679
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
4,106	196	20.9489	24	TOTAL PAID ABSENCE	13,245	618	21.4320
23,390	1,095	21.3607	25	GROSS PAY & TOTAL PAID HOURS	87,893	4,125	21.3073
3,624	176	20.5909	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,751	456	21.3837
19,766	919	21.5081	27	BALANCE LINE 25 - LINE 26	78,142	3,669	21.2979
1,656	78	21.2307	28	ANNUAL LEAVE ACCRUED	6,226	293	21.2491
680	33	20.6060	29	HOLIDAY LEAVE ACCRUED	2,638	128	20.6093
22,102	1,030	21.4582	30	ACCRUED SALARY COST	87,006	4,090	21.2728
			31	BENEFITS-USPS CONTRIBUTION			
2,522			32	HEALTH BENEFITS	7,852		
134			33	LIFE INSURANCE	505		
2,519			34	RETIREMENT	9,453		
645			35	THRIFT SAVINGS PLAN (TSP)	2,669		
			36	TSP FIDUCIARY INSURANCE			
1,424			37	SOCIAL SECURITY	5,366		
333			38	MEDICARE	1,255		
7,577			39	PAYROLL BENEFITS SUBTOTAL	27,100		
244			40	UNIFORM ALLOWANCE	672		
7,821			41	TOTAL BENEFITS	27,772		
		35.3859	42	(%) BENEFITS/ACCRUED SALARY COST			31.9196
29,923	899	33.2847	43	COST OF SAL & BEN PER TOTAL WK HR	114,778	3,507	32.7282
149			44	LESS OVERTIME PREMIUM PAY	207		
29,774	899	33.1190	45	STR SAL/BEN COST PER TOTAL WK HR	114,571	3,507	32.6692

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,829,570	89,257	20.4977	01	STRAIGHT TIME HOURS	7,260,356	354,467	20.4824
430,751	14,123	30.4999	02	OVERTIME HOURS (INCLUDES LINE 46)	1,531,104	50,390	30.3850
			03	HOLIDAY WORK HOURS			
2,260,321	103,380	21.8642	04	WORK HOURS SUBTOTAL	8,791,460	404,857	21.7149
	18		05	STEWARDS DUTY HOURS (NA)		75	
45,441	1,164	39.0386	06	PENALTY OVERTIME (NA)	139,746	3,593	38.8939
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
29,908	1,384	21.6098	09	TRAINING HOURS	103,218	4,699	21.9659
2,290,229	104,764	21.8608	10	TOTAL WORK HOURS	8,894,678	409,556	21.7178
48,109	9,805	4.9065	11	SUNDAY PREMIUM (NA HOURS)	187,830	38,264	4.9087
61,678	45,475	1.3563	12	NIGHT DIFFERENTIAL (NA HOURS)	245,218	180,978	1.3549
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	147	14	10.5000
	523		15	LEAVE WITHOUT PAY (NA HOURS)		2,514	
10,729	448	23.9486	16	TERMINAL LEAVE	13,520	591	22.8764
52,628	2,457	21.4196	17	ANNUAL LEAVE	323,702	15,414	21.0005
			18	HOLIDAY LEAVE			
30,008	1,394	21.5265	19	SICK LEAVE	160,009	7,484	21.3801
818	40	20.4500	20	MILITARY LEAVE	7,626	360	21.1833
			21	CONVENTION LEAVE			
4,526	224	20.2053	22	OTHER LEAVE	17,094	842	20.3016
2,168	113	19.1858	23	CONTINUATION OF PAY LEAVE	11,316	545	20.7633
100,877	4,676	21.5733	24	TOTAL PAID ABSENCE	533,267	25,236	21.1312
2,500,893	109,440	22.8517	25	GROSS PAY & TOTAL PAID HOURS	9,861,140	434,792	22.6801
63,357	2,905	21.8096	26	LESS TERM, ANN & HOL LEAVE TAKEN	337,222	16,005	21.0697
2,437,536	106,535	22.8801	27	BALANCE LINE 25 - LINE 26	9,523,918	418,787	22.7416
124,491	6,251	19.9153	28	ANNUAL LEAVE ACCRUED	501,693	25,202	19.9068
			29	HOLIDAY LEAVE ACCRUED			
2,562,027	112,786	22.7158	30	ACCRUED SALARY COST	10,025,611	443,989	22.5807
			31	BENEFITS-USPS CONTRIBUTION			
288,978			32	HEALTH BENEFITS	1,193,596		
11,995			33	LIFE INSURANCE	48,260		
219,441			34	RETIREMENT	886,812		
49,078			35	THRIFT SAVINGS PLAN (TSP)	201,988		
			36	TSP FIDUCIARY INSURANCE			
150,294			37	SOCIAL SECURITY	592,962		
35,414			38	MEDICARE	139,693		
755,200			39	PAYROLL BENEFITS SUBTOTAL	3,063,311		
48,923			40	UNIFORM ALLOWANCE	85,830		
804,123			41	TOTAL BENEFITS	3,149,141		
		31.3862	42	(%) BENEFITS/ACCRUED SALARY COST			31.4109
3,366,150	104,764	32.1307	43	COST OF SAL & BEN PER TOTAL WK HR	13,174,752	409,556	32.1683
151,029			44	LESS OVERTIME PREMIUM PAY	533,195		
3,215,121	104,764	30.6891	45	STR SAL/BEN COST PER TOTAL WK HR	12,641,557	409,556	30.8664

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
595	34	17.5000	01 STRAIGHT TIME HOURS	2,907	166	17.5120
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
595	34	17.5000	04 WORK HOURS SUBTOTAL	2,907	166	17.5120
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
595	34	17.5000	10 TOTAL WORK HOURS	2,907	166	17.5120
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
595	34	17.5000	25 GROSS PAY & TOTAL PAID HOURS	2,907	166	17.5120
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
595	34	17.5000	27 BALANCE LINE 25 - LINE 26	2,907	166	17.5120
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
595	34	17.5000	30 ACCRUED SALARY COST	2,907	166	17.5120
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
39			37 SOCIAL SECURITY	191		
9			38 MEDICARE	45		
48			39 PAYROLL BENEFITS SUBTOTAL	236		
			40 UNIFORM ALLOWANCE			
48			41 TOTAL BENEFITS	236		
		8.0672	42 (%) BENEFITS/ACCRUED SALARY COST			8.1183
643	34	18.9117	43 COST OF SAL & BEN PER TOTAL WK HR	3,143	166	18.9337
			44 LESS OVERTIME PREMIUM PAY			
643	34	18.9117	45 STR SAL/BEN COST PER TOTAL WK HR	3,143	166	18.9337

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,139,422	489,472	22.7580	01	STRAIGHT TIME HOURS	48,911,417	2,144,634	22.8064
3,092,318	86,903	35.5835	02	OVERTIME HOURS (INCLUDES LINE 46)	11,754,538	331,051	35.5067
632,411	27,470	23.0218	03	HOLIDAY WORK HOURS	1,401,693	60,432	23.1945
14,864,151	603,845	24.6158	04	WORK HOURS SUBTOTAL	62,067,648	2,536,117	24.4734
	1,366		05	STEWARDS DUTY HOURS (NA)		6,030	
518,225	11,393	45.4862	06	PENALTY OVERTIME (NA)	1,688,388	36,998	45.6345
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
98	4	24.5000	07	LIMITED DUTY HOURS (NA)	98	4	24.5000
2,792	121	23.0743	08	REHABILITATION WORK HOURS (NA)	12,563	545	23.0513
50,267	2,188	22.9739	09	TRAINING HOURS	221,440	9,336	23.7189
14,914,418	606,033	24.6099	10	TOTAL WORK HOURS	62,289,088	2,545,453	24.4707
225,332	40,715	5.5343	11	SUNDAY PREMIUM (NA HOURS)	886,938	160,226	5.5355
414,102	265,628	1.5589	12	NIGHT DIFFERENTIAL (NA HOURS)	1,731,147	1,108,391	1.5618
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
2,049	175	11.7085	14	OTHER PREMIUM PAY (NA HOURS)	13,588	1,156	11.7543
	22,250		15	LEAVE WITHOUT PAY (NA HOURS)		90,969	
15,252	640	23.8312	16	TERMINAL LEAVE	167,808	6,899	24.3235
1,192,828	50,849	23.4582	17	ANNUAL LEAVE	4,181,627	181,136	23.0855
1,987,260	85,611	23.2126	18	HOLIDAY LEAVE	3,772,543	162,005	23.2865
572,710	24,452	23.4218	19	SICK LEAVE	2,569,778	110,291	23.2999
6,272	275	22.8072	20	MILITARY LEAVE	54,149	2,354	23.0029
			21	CONVENTION LEAVE			
19,166	855	22.4163	22	OTHER LEAVE	113,923	5,020	22.6938
16,702	727	22.9738	23	CONTINUATION OF PAY LEAVE	98,128	4,255	23.0618
3,810,190	163,409	23.3168	24	TOTAL PAID ABSENCE	10,957,956	471,960	23.2179
19,366,091	769,442	25.1690	25	GROSS PAY & TOTAL PAID HOURS	75,878,717	3,017,413	25.1469
3,195,340	137,100	23.3066	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,121,978	350,040	23.2029
16,170,751	632,342	25.5727	27	BALANCE LINE 25 - LINE 26	67,756,739	2,667,373	25.4020
1,268,948	55,169	23.0011	28	ANNUAL LEAVE ACCRUED	5,079,213	220,891	22.9942
512,664	22,031	23.2701	29	HOLIDAY LEAVE ACCRUED	2,048,649	88,048	23.2674
17,952,363	709,542	25.3013	30	ACCRUED SALARY COST	74,884,601	2,976,312	25.1601
			31	BENEFITS-USPS CONTRIBUTION			
2,298,232			32	HEALTH BENEFITS	9,316,334		
93,357			33	LIFE INSURANCE	372,733		
1,784,343			34	RETIREMENT	7,134,807		
511,788			35	THRIFT SAVINGS PLAN (TSP)	2,048,435		
			36	TSP FIDUCIARY INSURANCE			
1,043,823			37	SOCIAL SECURITY	4,082,569		
273,247			38	MEDICARE	1,070,589		
6,004,790			39	PAYROLL BENEFITS SUBTOTAL	24,025,467		
284,161			40	UNIFORM ALLOWANCE	517,990		
6,288,951			41	TOTAL BENEFITS	24,543,457		
		35.0313	42	(%) BENEFITS/ACCRUED SALARY COST			32.7750
24,241,314	606,033	39.9999	43	COST OF SAL & BEN PER TOTAL WK HR	99,428,058	2,545,453	39.0610
1,116,285			44	LESS OVERTIME PREMIUM PAY	4,196,222		
23,125,029	606,033	38.1580	45	STR SAL/BEN COST PER TOTAL WK HR	95,231,836	2,545,453	37.4125

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
171,636	10,385	16.5272	01	STRAIGHT TIME HOURS	661,348	40,206	16.4489
33,383	1,302	25.6397	02	OVERTIME HOURS (INCLUDES LINE 46)	111,141	4,380	25.3746
			03	HOLIDAY WORK HOURS			
205,019	11,687	17.5424	04	WORK HOURS SUBTOTAL	772,489	44,586	17.3258
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
9,466	554	17.0866	09	TRAINING HOURS	20,120	1,186	16.9645
214,485	12,241	17.5218	10	TOTAL WORK HOURS	792,609	45,772	17.3164
			11	SUNDAY PREMIUM (NA HOURS)			
6,342	4,765	1.3309	12	NIGHT DIFFERENTIAL (NA HOURS)	25,187	18,946	1.3294
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
220,827	12,241	18.0399	25	GROSS PAY & TOTAL PAID HOURS	817,796	45,772	17.8667
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
220,827	12,241	18.0399	27	BALANCE LINE 25 - LINE 26	817,796	45,772	17.8667
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
220,827	12,241	18.0399	30	ACCRUED SALARY COST	817,796	45,772	17.8667
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
13,685			37	SOCIAL SECURITY	50,669		
3,201			38	MEDICARE	11,850		
16,886			39	PAYROLL BENEFITS SUBTOTAL	62,519		
			40	UNIFORM ALLOWANCE			
16,886			41	TOTAL BENEFITS	62,519		
		7.6467	42	(%) BENEFITS/ACCRUED SALARY COST			7.6448
237,713	12,241	19.4194	43	COST OF SAL & BEN PER TOTAL WK HR	880,315	45,772	19.2326
11,117			44	LESS OVERTIME PREMIUM PAY	37,010		
226,596	12,241	18.5112	45	STR SAL/BEN COST PER TOTAL WK HR	843,305	45,772	18.4240

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,311,058	499,857	22.6285	01	STRAIGHT TIME HOURS	49,572,765	2,184,840	22.6894
3,125,701	88,205	35.4367	02	OVERTIME HOURS (INCLUDES LINE 46)	11,865,679	335,431	35.3744
632,411	27,470	23.0218	03	HOLIDAY WORK HOURS	1,401,693	60,432	23.1945
15,069,170	615,532	24.4815	04	WORK HOURS SUBTOTAL	62,840,137	2,580,703	24.3500
	1,366		05	STEWARDS DUTY HOURS (NA)		6,030	
518,225	11,393	45.4862	06	PENALTY OVERTIME (NA)	1,688,388	36,998	45.6345
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
98	4	24.5000	07	LIMITED DUTY HOURS (NA)	98	4	24.5000
2,792	121	23.0743	08	REHABILITATION WORK HOURS (NA)	12,563	545	23.0513
59,733	2,742	21.7844	09	TRAINING HOURS	241,560	10,522	22.9576
15,128,903	618,274	24.4695	10	TOTAL WORK HOURS	63,081,697	2,591,225	24.3443
225,332	40,715	5.5343	11	SUNDAY PREMIUM (NA HOURS)	886,938	160,226	5.5355
420,444	270,393	1.5549	12	NIGHT DIFFERENTIAL (NA HOURS)	1,756,334	1,127,337	1.5579
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
2,049	175	11.7085	14	OTHER PREMIUM PAY (NA HOURS)	13,588	1,156	11.7543
	22,250		15	LEAVE WITHOUT PAY (NA HOURS)		90,969	
15,252	640	23.8312	16	TERMINAL LEAVE	167,808	6,899	24.3235
1,192,828	50,849	23.4582	17	ANNUAL LEAVE	4,181,627	181,136	23.0855
1,987,260	85,611	23.2126	18	HOLIDAY LEAVE	3,772,543	162,005	23.2865
572,710	24,452	23.4218	19	SICK LEAVE	2,569,778	110,291	23.2999
6,272	275	22.8072	20	MILITARY LEAVE	54,149	2,354	23.0029
			21	CONVENTION LEAVE			
19,166	855	22.4163	22	OTHER LEAVE	113,923	5,020	22.6938
16,702	727	22.9738	23	CONTINUATION OF PAY LEAVE	98,128	4,255	23.0618
3,810,190	163,409	23.3168	24	TOTAL PAID ABSENCE	10,957,956	471,960	23.2179
19,586,918	781,683	25.0573	25	GROSS PAY & TOTAL PAID HOURS	76,696,513	3,063,185	25.0381
3,195,340	137,100	23.3066	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,121,978	350,040	23.2029
16,391,578	644,583	25.4297	27	BALANCE LINE 25 - LINE 26	68,574,535	2,713,145	25.2749
1,268,948	55,169	23.0011	28	ANNUAL LEAVE ACCRUED	5,079,213	220,891	22.9942
512,664	22,031	23.2701	29	HOLIDAY LEAVE ACCRUED	2,048,649	88,048	23.2674
18,173,190	721,783	25.1781	30	ACCRUED SALARY COST	75,702,397	3,022,084	25.0497
			31	BENEFITS-USPS CONTRIBUTION			
2,298,232			32	HEALTH BENEFITS	9,316,334		
93,357			33	LIFE INSURANCE	372,733		
1,784,343			34	RETIREMENT	7,134,807		
511,788			35	THRIFT SAVINGS PLAN (TSP)	2,048,435		
			36	TSP FIDUCIARY INSURANCE			
1,057,508			37	SOCIAL SECURITY	4,133,238		
276,448			38	MEDICARE	1,082,439		
6,021,676			39	PAYROLL BENEFITS SUBTOTAL	24,087,986		
284,161			40	UNIFORM ALLOWANCE	517,990		
6,305,837			41	TOTAL BENEFITS	24,605,976		
		34.6985	42	(%) BENEFITS/ACCRUED SALARY COST			32.5035
24,479,027	618,274	39.5925	43	COST OF SAL & BEN PER TOTAL WK HR	100,308,373	2,591,225	38.7107
1,127,402			44	LESS OVERTIME PREMIUM PAY	4,233,232		
23,351,625	618,274	37.7690	45	STR SAL/BEN COST PER TOTAL WK HR	96,075,141	2,591,225	37.0771

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
85,855,670	3,867,874	22.1971	01	STRAIGHT TIME HOURS	388,326,978	17,477,062	22.2192
2,049,110	62,765	32.6473	02	OVERTIME HOURS (INCLUDES LINE 46)	9,635,652	289,827	33.2462
73,012	3,232	22.5903	03	HOLIDAY WORK HOURS	2,087,364	86,536	24.1213
87,977,792	3,933,871	22.3641	04	WORK HOURS SUBTOTAL	400,049,994	17,853,425	22.4074
	1,144		05	STEWARDS DUTY HOURS (NA)		4,536	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	867	27	32.1111
779	37	21.0540	07	LIMITED DUTY HOURS (NA)	10,434	493	21.1643
2,990	135	22.1481	08	REHABILITATION WORK HOURS (NA)	20,353	916	22.2194
			09	TRAINING HOURS			
87,977,792	3,933,871	22.3641	10	TOTAL WORK HOURS	400,049,994	17,853,425	22.4074
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	8		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118	8	14.7500
330,955	30,158	10.9740	14	OTHER PREMIUM PAY (NA HOURS)	2,680,620	244,358	10.9700
	244,129		15	LEAVE WITHOUT PAY (NA HOURS)		952,782	
51,665	1,871	27.6135	16	TERMINAL LEAVE	629,304	23,832	26.4058
12,755,687	523,344	24.3734	17	ANNUAL LEAVE	36,324,753	1,500,748	24.2044
16,782,730	721,280	23.2679	18	HOLIDAY LEAVE	36,077,300	1,525,984	23.6419
5,404,598	224,656	24.0572	19	SICK LEAVE	22,271,486	924,008	24.1031
15,107	640	23.6046	20	MILITARY LEAVE	83,809	3,424	24.4769
			21	CONVENTION LEAVE			
476,127	20,784	22.9083	22	OTHER LEAVE	2,127,427	93,680	22.7095
126,368	5,185	24.3718	23	CONTINUATION OF PAY LEAVE	524,308	20,357	25.7556
35,612,282	1,497,760	23.7770	24	TOTAL PAID ABSENCE	98,038,387	4,092,033	23.9583
123,921,029	5,431,631	22.8146	25	GROSS PAY & TOTAL PAID HOURS	500,769,127	21,945,458	22.8188
29,590,082	1,246,495	23.7386	26	LESS TERM, ANN & HOL LEAVE TAKEN	73,031,357	3,050,564	23.9402
94,330,947	4,185,136	22.5395	27	BALANCE LINE 25 - LINE 26	427,737,770	18,894,894	22.6377
9,376,028	390,276	24.0240	28	ANNUAL LEAVE ACCRUED	37,494,433	1,561,062	24.0185
4,621,518	195,588	23.6288	29	HOLIDAY LEAVE ACCRUED	18,476,123	782,196	23.6208
108,328,493	4,771,000	22.7056	30	ACCRUED SALARY COST	483,708,326	21,238,152	22.7754
			31	BENEFITS-USPS CONTRIBUTION			
17,072,896			32	HEALTH BENEFITS	69,078,506		
758,368			33	LIFE INSURANCE	3,035,511		
14,457,189			34	RETIREMENT	57,845,405		
4,259,786			35	THRIFT SAVINGS PLAN (TSP)	17,061,556		
			36	TSP FIDUCIARY INSURANCE			
6,980,326			37	SOCIAL SECURITY	28,191,048		
1,737,358			38	MEDICARE	7,023,921		
45,265,923			39	PAYROLL BENEFITS SUBTOTAL	182,235,947		
			40	UNIFORM ALLOWANCE			
45,265,923			41	TOTAL BENEFITS	182,235,947		
		41.7857	42	(%) BENEFITS/ACCRUED SALARY COST			37.6747
153,594,416	3,933,871	39.0440	43	COST OF SAL & BEN PER TOTAL WK HR	665,944,273	17,853,425	37.3006
682,354			44	LESS OVERTIME PREMIUM PAY	3,208,383		
152,912,062	3,933,871	38.8706	45	STR SAL/BEN COST PER TOTAL WK HR	662,735,890	17,853,425	37.1209

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
923,675	49,377	18.7065	01	STRAIGHT TIME HOURS	3,734,161	199,903	18.6798
195,108	7,350	26.5453	02	OVERTIME HOURS (INCLUDES LINE 46)	935,689	35,149	26.6206
			03	HOLIDAY WORK HOURS			
1,118,783	56,727	19.7222	04	WORK HOURS SUBTOTAL	4,669,850	235,052	19.8673
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,118,783	56,727	19.7222	10	TOTAL WORK HOURS	4,669,850	235,052	19.8673
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		656-	
			16	TERMINAL LEAVE	965	53	18.2075
12,663	658	19.2446	17	ANNUAL LEAVE	67,166	3,605	18.6313
			18	HOLIDAY LEAVE			
11,203	602	18.6096	19	SICK LEAVE	45,197	2,419	18.6841
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,331	128	18.2109	22	OTHER LEAVE	5,733	315	18.2000
			23	CONTINUATION OF PAY LEAVE	800	30	26.6666
26,197	1,388	18.8739	24	TOTAL PAID ABSENCE	119,861	6,422	18.6641
1,144,980	58,115	19.7019	25	GROSS PAY & TOTAL PAID HOURS	4,789,711	241,474	19.8353
12,663	658	19.2446	26	LESS TERM, ANN & HOL LEAVE TAKEN	68,131	3,658	18.6252
1,132,317	57,457	19.7072	27	BALANCE LINE 25 - LINE 26	4,721,580	237,816	19.8539
49,198	2,772	17.7481	28	ANNUAL LEAVE ACCRUED	191,395	10,783	17.7496
			29	HOLIDAY LEAVE ACCRUED			
1,181,515	60,229	19.6170	30	ACCRUED SALARY COST	4,912,975	248,599	19.7626
			31	BENEFITS-USPS CONTRIBUTION			
122,545			32	HEALTH BENEFITS	501,602		
6,213			33	LIFE INSURANCE	24,680		
106,211			34	RETIREMENT	433,827		
9,478			35	THRIFT SAVINGS PLAN (TSP)	40,547		
			36	TSP FIDUCIARY INSURANCE			
69,570			37	SOCIAL SECURITY	291,401		
16,270			38	MEDICARE	68,151		
330,287			39	PAYROLL BENEFITS SUBTOTAL	1,360,208		
			40	UNIFORM ALLOWANCE			
330,287			41	TOTAL BENEFITS	1,360,208		
		27.9545	42	(%) BENEFITS/ACCRUED SALARY COST			27.6860
1,511,802	56,727	26.6504	43	COST OF SAL & BEN PER TOTAL WK HR	6,273,183	235,052	26.6884
64,971			44	LESS OVERTIME PREMIUM PAY	311,584		
1,446,831	56,727	25.5051	45	STR SAL/BEN COST PER TOTAL WK HR	5,961,599	235,052	25.3628

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,824-	238-	20.2689	01 STRAIGHT TIME HOURS	17,323-	852-	20.3321
			02 OVERTIME HOURS (INCLUDES LINE 46)	39	2	19.5000
			03 HOLIDAY WORK HOURS			
4,824-	238-	20.2689	04 WORK HOURS SUBTOTAL	17,284-	850-	20.3341
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
4,824-	238-	20.2689	10 TOTAL WORK HOURS	17,284-	850-	20.3341
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
4,824-	238-	20.2689	25 GROSS PAY & TOTAL PAID HOURS	17,284-	850-	20.3341
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
4,824-	238-	20.2689	27 BALANCE LINE 25 - LINE 26	17,284-	850-	20.3341
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
4,824-	238-	20.2689	30 ACCRUED SALARY COST	17,284-	850-	20.3341
			31 BENEFITS-USPS CONTRIBUTION			
526-			32 HEALTH BENEFITS	1,842-		
24-			33 LIFE INSURANCE	84-		
443-			34 RETIREMENT	1,553-		
131-			35 THRIFT SAVINGS PLAN (TSP)	459-		
			36 TSP FIDUCIARY INSURANCE			
290-			37 SOCIAL SECURITY	1,036-		
71-			38 MEDICARE	255-		
1,485-			39 PAYROLL BENEFITS SUBTOTAL	5,229-		
			40 UNIFORM ALLOWANCE			
1,485-			41 TOTAL BENEFITS	5,229-		
		30.7835	42 (%) BENEFITS/ACCRUED SALARY COST			30.2534
6,309-	238-	26.5084	43 COST OF SAL & BEN PER TOTAL WK HR	22,513-	850-	26.4858
			44 LESS OVERTIME PREMIUM PAY	13		
6,309-	238-	26.5084	45 STR SAL/BEN COST PER TOTAL WK HR	22,526-	850-	26.5011

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,771	359	24.4317	01	STRAIGHT TIME HOURS	50,948	2,076	24.5414
356	10	35.6000	02	OVERTIME HOURS (INCLUDES LINE 46)	629	18	34.9444
			03	HOLIDAY WORK HOURS			
9,127	369	24.7344	04	WORK HOURS SUBTOTAL	51,577	2,094	24.6308
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
9,127	369	24.7344	10	TOTAL WORK HOURS	51,577	2,094	24.6308
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
9,127	369	24.7344	25	GROSS PAY & TOTAL PAID HOURS	51,577	2,094	24.6308
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
9,127	369	24.7344	27	BALANCE LINE 25 - LINE 26	51,577	2,094	24.6308
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
9,127	369	24.7344	30	ACCRUED SALARY COST	51,577	2,094	24.6308
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
583			37	SOCIAL SECURITY	3,266		
137			38	MEDICARE	764		
720			39	PAYROLL BENEFITS SUBTOTAL	4,030		
			40	UNIFORM ALLOWANCE			
720			41	TOTAL BENEFITS	4,030		
		7.8886	42	(%) BENEFITS/ACCRUED SALARY COST			7.8135
9,847	369	26.6856	43	COST OF SAL & BEN PER TOTAL WK HR	55,607	2,094	26.5553
119			44	LESS OVERTIME PREMIUM PAY	209		
9,728	369	26.3631	45	STR SAL/BEN COST PER TOTAL WK HR	55,398	2,094	26.4555

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,187,499	67,641	17.5559	01	STRAIGHT TIME HOURS	5,128,296	292,749	17.5177
153,291	5,814	26.3658	02	OVERTIME HOURS (INCLUDES LINE 46)	741,267	27,734	26.7277
			03	HOLIDAY WORK HOURS			
1,340,790	73,455	18.2532	04	WORK HOURS SUBTOTAL	5,869,563	320,483	18.3147
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,340,790	73,455	18.2532	10	TOTAL WORK HOURS	5,869,563	320,483	18.3147
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	14,044		15	LEAVE WITHOUT PAY (NA HOURS)		51,120	
			16	TERMINAL LEAVE	2,710	156	17.3717
43,505	2,480	17.5423	17	ANNUAL LEAVE	173,806	9,917	17.5260
			18	HOLIDAY LEAVE			
30,337	1,728	17.5561	19	SICK LEAVE	125,973	7,168	17.5743
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
280	16	17.5000	22	OTHER LEAVE	6,777	384	17.6484
			23	CONTINUATION OF PAY LEAVE	2,662	152	17.5131
74,122	4,224	17.5478	24	TOTAL PAID ABSENCE	311,928	17,777	17.5467
1,414,912	77,679	18.2148	25	GROSS PAY & TOTAL PAID HOURS	6,181,491	338,260	18.2743
43,505	2,480	17.5423	26	LESS TERM, ANN & HOL LEAVE TAKEN	176,516	10,073	17.5236
1,371,407	75,199	18.2370	27	BALANCE LINE 25 - LINE 26	6,004,975	328,187	18.2974
60,521	3,448	17.5524	28	ANNUAL LEAVE ACCRUED	254,364	14,488	17.5568
			29	HOLIDAY LEAVE ACCRUED			
1,431,928	78,647	18.2070	30	ACCRUED SALARY COST	6,259,339	342,675	18.2661
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,059		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	44-		
			35	THRIFT SAVINGS PLAN (TSP)	10-		
			36	TSP FIDUCIARY INSURANCE			
87,790			37	SOCIAL SECURITY	383,595		
20,534			38	MEDICARE	89,713		
108,324			39	PAYROLL BENEFITS SUBTOTAL	474,311		
			40	UNIFORM ALLOWANCE			
108,324			41	TOTAL BENEFITS	474,311		
		7.5649	42	(%) BENEFITS/ACCRUED SALARY COST			7.5776
1,540,252	73,455	20.9686	43	COST OF SAL & BEN PER TOTAL WK HR	6,733,650	320,483	21.0109
51,046			44	LESS OVERTIME PREMIUM PAY	246,842		
1,489,206	73,455	20.2737	45	STR SAL/BEN COST PER TOTAL WK HR	6,486,808	320,483	20.2407

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
128,803	6,168	20.8824	01	STRAIGHT TIME HOURS	558,585	26,808	20.8365
7,456	239	31.1966	02	OVERTIME HOURS (INCLUDES LINE 46)	42,301	1,318	32.0948
			03	HOLIDAY WORK HOURS			
136,259	6,407	21.2672	04	WORK HOURS SUBTOTAL	600,886	28,126	21.3640
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
136,259	6,407	21.2672	10	TOTAL WORK HOURS	600,886	28,126	21.3640
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	18		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	500	24	20.8333
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	500	24	20.8333
136,259	6,407	21.2672	25	GROSS PAY & TOTAL PAID HOURS	601,404	28,150	21.3642
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
136,259	6,407	21.2672	27	BALANCE LINE 25 - LINE 26	601,404	28,150	21.3642
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
136,259	6,407	21.2672	30	ACCRUED SALARY COST	601,404	28,150	21.3642
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
8,387			37	SOCIAL SECURITY	36,984		
1,962			38	MEDICARE	8,657		
10,349			39	PAYROLL BENEFITS SUBTOTAL	45,641		
			40	UNIFORM ALLOWANCE			
10,349			41	TOTAL BENEFITS	45,641		
		7.5950	42	(%) BENEFITS/ACCRUED SALARY COST			7.5890
146,608	6,407	22.8824	43	COST OF SAL & BEN PER TOTAL WK HR	647,045	28,126	23.0052
2,483			44	LESS OVERTIME PREMIUM PAY	14,086		
144,125	6,407	22.4949	45	STR SAL/BEN COST PER TOTAL WK HR	632,959	28,126	22.5044

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,467	523	23.8374	01	STRAIGHT TIME HOURS	58,703	2,469	23.7760
226	7	32.2857	02	OVERTIME HOURS (INCLUDES LINE 46)	1,316	39	33.7435
			03	HOLIDAY WORK HOURS			
12,693	530	23.9490	04	WORK HOURS SUBTOTAL	60,019	2,508	23.9310
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
12,693	530	23.9490	10	TOTAL WORK HOURS	60,019	2,508	23.9310
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	2,755		
2,202	93	23.6774	17	ANNUAL LEAVE	8,436	356	23.6966
			18	HOLIDAY LEAVE			
948	40	23.7000	19	SICK LEAVE	2,394	101	23.7029
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
3,150	133	23.6842	24	TOTAL PAID ABSENCE	13,585	457	29.7264
15,843	663	23.8959	25	GROSS PAY & TOTAL PAID HOURS	73,604	2,965	24.8242
2,202	93	23.6774	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,191	356	31.4353
13,641	570	23.9315	27	BALANCE LINE 25 - LINE 26	62,413	2,609	23.9221
1,457	64	22.7656	28	ANNUAL LEAVE ACCRUED	6,650	292	22.7739
			29	HOLIDAY LEAVE ACCRUED			
15,098	634	23.8138	30	ACCRUED SALARY COST	69,063	2,901	23.8066
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
11			33	LIFE INSURANCE	43		
170			34	RETIREMENT	774		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
881			37	SOCIAL SECURITY	4,171		
220			38	MEDICARE	1,041		
1,282			39	PAYROLL BENEFITS SUBTOTAL	6,029		
			40	UNIFORM ALLOWANCE			
1,282			41	TOTAL BENEFITS	6,029		
		8.4911	42	(%) BENEFITS/ACCRUED SALARY COST			8.7297
16,380	530	30.9056	43	COST OF SAL & BEN PER TOTAL WK HR	75,092	2,508	29.9409
75			44	LESS OVERTIME PREMIUM PAY	438		
16,305	530	30.7641	45	STR SAL/BEN COST PER TOTAL WK HR	74,654	2,508	29.7663

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
30,118,434	1,715,552	17.5561	01	STRAIGHT TIME HOURS	127,236,800	7,256,346	17.5345
2,985,522	113,566	26.2888	02	OVERTIME HOURS (INCLUDES LINE 46)	14,748,709	542,273	27.1979
			03	HOLIDAY WORK HOURS			
33,103,956	1,829,118	18.0983	04	WORK HOURS SUBTOTAL	141,985,509	7,798,619	18.2064
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
420	24	17.5000	07	LIMITED DUTY HOURS (NA)	2,121	132	16.0681
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
33,103,956	1,829,118	18.0983	10	TOTAL WORK HOURS	141,985,509	7,798,619	18.2064
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	21	5	4.2000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		216-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	416,383	23,430	17.7713
			18	HOLIDAY LEAVE		8-	
			19	SICK LEAVE	1,026	61	16.8196
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,556	146	17.5068	22	OTHER LEAVE	16,924	919	18.4156
11,171	638	17.5094	23	CONTINUATION OF PAY LEAVE	46,790	2,496	18.7459
13,727	784	17.5089	24	TOTAL PAID ABSENCE	481,123	26,898	17.8869
33,117,683	1,829,902	18.0980	25	GROSS PAY & TOTAL PAID HOURS	142,466,653	7,825,517	18.2053
			26	LESS TERM, ANN & HOL LEAVE TAKEN	416,383	23,422	17.7774
33,117,683	1,829,902	18.0980	27	BALANCE LINE 25 - LINE 26	142,050,270	7,802,095	18.2066
			28	ANNUAL LEAVE ACCRUED	18	1	18.0000
			29	HOLIDAY LEAVE ACCRUED			
33,117,683	1,829,902	18.0980	30	ACCRUED SALARY COST	142,050,288	7,802,096	18.2066
			31	BENEFITS-USPS CONTRIBUTION			
373			32	HEALTH BENEFITS	537		
			33	LIFE INSURANCE	8		
			34	RETIREMENT	350		
			35	THRIFT SAVINGS PLAN (TSP)	147		
			36	TSP FIDUCIARY INSURANCE			
2,049,881			37	SOCIAL SECURITY	8,819,649		
479,872			38	MEDICARE	2,064,669		
2,530,126			39	PAYROLL BENEFITS SUBTOTAL	10,885,360		
			40	UNIFORM ALLOWANCE			
2,530,126			41	TOTAL BENEFITS	10,885,360		
		7.6398	42	(%) BENEFITS/ACCRUED SALARY COST			7.6630
35,647,809	1,829,118	19.4890	43	COST OF SAL & BEN PER TOTAL WK HR	152,935,648	7,798,619	19.6106
994,179			44	LESS OVERTIME PREMIUM PAY	4,911,320		
34,653,630	1,829,118	18.9455	45	STR SAL/BEN COST PER TOTAL WK HR	148,024,328	7,798,619	18.9808

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,931,679	276,662	17.8256	01	STRAIGHT TIME HOURS	22,756,451	1,279,356	17.7874
177,430	6,708	26.4505	02	OVERTIME HOURS (INCLUDES LINE 46)	1,292,484	47,302	27.3240
			03	HOLIDAY WORK HOURS			
5,109,109	283,370	18.0298	04	WORK HOURS SUBTOTAL	24,048,935	1,326,658	18.1274
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	166-		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,109,109	283,370	18.0298	10	TOTAL WORK HOURS	24,048,935	1,326,658	18.1274
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
3,433	170	20.1941	16	TERMINAL LEAVE	28,659	1,575	18.1961
160,624	8,938	17.9709	17	ANNUAL LEAVE	611,104	34,127	17.9067
			18	HOLIDAY LEAVE			
87,677	4,900	17.8932	19	SICK LEAVE	398,700	22,253	17.9166
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,713	150	18.0866	22	OTHER LEAVE	13,718	721	19.0263
4,605	263	17.5095	23	CONTINUATION OF PAY LEAVE	15,615	817	19.1126
259,052	14,421	17.9635	24	TOTAL PAID ABSENCE	1,067,796	59,493	17.9482
5,368,161	297,791	18.0266	25	GROSS PAY & TOTAL PAID HOURS	25,116,731	1,386,151	18.1197
164,057	9,108	18.0124	26	LESS TERM, ANN & HOL LEAVE TAKEN	639,763	35,702	17.9195
5,204,104	288,683	18.0270	27	BALANCE LINE 25 - LINE 26	24,476,968	1,350,449	18.1250
177,661	9,952	17.8517	28	ANNUAL LEAVE ACCRUED	822,630	46,108	17.8413
			29	HOLIDAY LEAVE ACCRUED			
5,381,765	298,635	18.0212	30	ACCRUED SALARY COST	25,299,598	1,396,557	18.1156
			31	BENEFITS-USPS CONTRIBUTION			
389-			32	HEALTH BENEFITS	1,872-		
16-			33	LIFE INSURANCE	79-		
341-			34	RETIREMENT	1,636-		
80-			35	THRIFT SAVINGS PLAN (TSP)	387-		
			36	TSP FIDUCIARY INSURANCE			
332,095			37	SOCIAL SECURITY	1,552,419		
77,667			38	MEDICARE	363,065		
408,936			39	PAYROLL BENEFITS SUBTOTAL	1,911,510		
			40	UNIFORM ALLOWANCE			
408,936			41	TOTAL BENEFITS	1,911,510		
		7.5985	42	(%) BENEFITS/ACCRUED SALARY COST			7.5554
5,790,701	283,370	20.4351	43	COST OF SAL & BEN PER TOTAL WK HR	27,211,108	1,326,658	20.5110
59,084			44	LESS OVERTIME PREMIUM PAY	430,397		
5,731,617	283,370	20.2266	45	STR SAL/BEN COST PER TOTAL WK HR	26,780,711	1,326,658	20.1865

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
2,370,706	189,456	12.5132	01	STRAIGHT TIME HOURS	10,192,898	815,330	12.5015
191,216	10,032	19.0606	02	OVERTIME HOURS (INCLUDES LINE 46)	1,032,331	51,620	19.9986
			03	HOLIDAY WORK HOURS			
2,561,922	199,488	12.8424	04	WORK HOURS SUBTOTAL	11,225,229	866,950	12.9479
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,561,922	199,488	12.8424	10	TOTAL WORK HOURS	11,225,229	866,950	12.9479
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	3	3	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	2,347	193	12.1606
			24	TOTAL PAID ABSENCE	2,347	193	12.1606
2,561,922	199,488	12.8424	25	GROSS PAY & TOTAL PAID HOURS	11,227,579	867,143	12.9477
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,561,922	199,488	12.8424	27	BALANCE LINE 25 - LINE 26	11,227,579	867,143	12.9477
			28	ANNUAL LEAVE ACCRUED	12	1	12.0000
			29	HOLIDAY LEAVE ACCRUED			
2,561,922	199,488	12.8424	30	ACCRUED SALARY COST	11,227,591	867,144	12.9477
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	140		
			33	LIFE INSURANCE			
			34	RETIREMENT	191		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
157,154			37	SOCIAL SECURITY	688,148		
37,108			38	MEDICARE	162,645		
194,262			39	PAYROLL BENEFITS SUBTOTAL	851,124		
			40	UNIFORM ALLOWANCE			
194,262			41	TOTAL BENEFITS	851,124		
		7.5826	42	(%) BENEFITS/ACCRUED SALARY COST			7.5806
2,756,184	199,488	13.8162	43	COST OF SAL & BEN PER TOTAL WK HR	12,078,715	866,950	13.9324
63,675			44	LESS OVERTIME PREMIUM PAY	343,766		
2,692,509	199,488	13.4970	45	STR SAL/BEN COST PER TOTAL WK HR	11,734,949	866,950	13.5359

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
92,914,937	4,262,198	21.7997	01	STRAIGHT TIME HOURS	420,038,214	19,252,763	21.8170
2,575,521	82,654	31.1602	02	OVERTIME HOURS (INCLUDES LINE 46)	12,607,076	400,071	31.5120
73,012	3,232	22.5903	03	HOLIDAY WORK HOURS	2,087,364	86,536	24.1213
95,563,470	4,348,084	21.9782	04	WORK HOURS SUBTOTAL	434,732,654	19,739,370	22.0236
	1,144		05	STEWARDS DUTY HOURS (NA)		4,536	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	867	27	32.1111
779	37	21.0540	07	LIMITED DUTY HOURS (NA)	10,268	493	20.8275
2,990	135	22.1481	08	REHABILITATION WORK HOURS (NA)	20,353	916	22.2194
			09	TRAINING HOURS			
95,563,470	4,348,084	21.9782	10	TOTAL WORK HOURS	434,732,654	19,739,370	22.0236
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	8		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118	8	14.7500
330,955	30,158	10.9740	14	OTHER PREMIUM PAY (NA HOURS)	2,680,620	244,358	10.9700
	258,173		15	LEAVE WITHOUT PAY (NA HOURS)		1,003,246	
55,098	2,041	26.9955	16	TERMINAL LEAVE	664,393	25,616	25.9366
12,974,681	535,513	24.2285	17	ANNUAL LEAVE	37,185,265	1,548,753	24.0098
16,782,730	721,280	23.2679	18	HOLIDAY LEAVE	36,077,300	1,525,984	23.6419
5,534,763	231,926	23.8643	19	SICK LEAVE	22,843,750	955,949	23.8964
15,107	640	23.6046	20	MILITARY LEAVE	83,809	3,424	24.4769
			21	CONVENTION LEAVE			
481,451	21,078	22.8413	22	OTHER LEAVE	2,153,655	95,100	22.6462
130,973	5,448	24.0405	23	CONTINUATION OF PAY LEAVE	543,385	21,356	25.4441
35,974,803	1,517,926	23.6999	24	TOTAL PAID ABSENCE	99,551,557	4,176,182	23.8379
131,869,228	5,866,010	22.4802	25	GROSS PAY & TOTAL PAID HOURS	536,964,957	23,915,552	22.4525
29,812,509	1,258,834	23.6826	26	LESS TERM, ANN & HOL LEAVE TAKEN	73,926,958	3,100,353	23.8446
102,056,719	4,607,176	22.1516	27	BALANCE LINE 25 - LINE 26	463,037,999	20,815,199	22.2451
9,664,865	406,512	23.7751	28	ANNUAL LEAVE ACCRUED	38,769,472	1,632,733	23.7451
4,621,518	195,588	23.6288	29	HOLIDAY LEAVE ACCRUED	18,476,123	782,196	23.6208
116,343,102	5,209,276	22.3338	30	ACCRUED SALARY COST	520,283,594	23,230,128	22.3969
			31	BENEFITS-USPS CONTRIBUTION			
17,194,526			32	HEALTH BENEFITS	69,577,453		
764,552			33	LIFE INSURANCE	3,060,069		
14,562,786			34	RETIREMENT	58,276,773		
4,269,053			35	THRIFT SAVINGS PLAN (TSP)	17,101,247		
			36	TSP FIDUCIARY INSURANCE			
7,470,955			37	SOCIAL SECURITY	30,424,864		
1,852,115			38	MEDICARE	7,546,400		
46,113,987			39	PAYROLL BENEFITS SUBTOTAL	185,986,806		
			40	UNIFORM ALLOWANCE			
46,113,987			41	TOTAL BENEFITS	185,986,806		
		39.6362	42	(%) BENEFITS/ACCRUED SALARY COST			35.7471
162,457,089	4,348,084	37.3629	43	COST OF SAL & BEN PER TOTAL WK HR	706,270,400	19,739,370	35.7797
857,648			44	LESS OVERTIME PREMIUM PAY	4,197,868		
161,599,441	4,348,084	37.1656	45	STR SAL/BEN COST PER TOTAL WK HR	702,072,532	19,739,370	35.5671

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
30,247,237	1,721,720	17.5680	01	STRAIGHT TIME HOURS	127,795,385	7,283,154	17.5467
2,992,978	113,805	26.2991	02	OVERTIME HOURS (INCLUDES LINE 46)	14,791,010	543,591	27.2098
			03	HOLIDAY WORK HOURS			
33,240,215	1,835,525	18.1093	04	WORK HOURS SUBTOTAL	142,586,395	7,826,745	18.2178
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
420	24	17.5000	07	LIMITED DUTY HOURS (NA)	2,121	132	16.0681
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
33,240,215	1,835,525	18.1093	10	TOTAL WORK HOURS	142,586,395	7,826,745	18.2178
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	39	5	7.8000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		216-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	416,383	23,430	17.7713
			18	HOLIDAY LEAVE		8-	
			19	SICK LEAVE	1,026	61	16.8196
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,556	146	17.5068	22	OTHER LEAVE	17,424	943	18.4772
11,171	638	17.5094	23	CONTINUATION OF PAY LEAVE	46,790	2,496	18.7459
13,727	784	17.5089	24	TOTAL PAID ABSENCE	481,623	26,922	17.8895
33,253,942	1,836,309	18.1091	25	GROSS PAY & TOTAL PAID HOURS	143,068,057	7,853,667	18.2167
			26	LESS TERM, ANN & HOL LEAVE TAKEN	416,383	23,422	17.7774
33,253,942	1,836,309	18.1091	27	BALANCE LINE 25 - LINE 26	142,651,674	7,830,245	18.2180
			28	ANNUAL LEAVE ACCRUED	18	1	18.0000
			29	HOLIDAY LEAVE ACCRUED			
33,253,942	1,836,309	18.1091	30	ACCRUED SALARY COST	142,651,692	7,830,246	18.2180
			31	BENEFITS-USPS CONTRIBUTION			
373			32	HEALTH BENEFITS	537		
			33	LIFE INSURANCE	8		
			34	RETIREMENT	350		
			35	THRIFT SAVINGS PLAN (TSP)	147		
			36	TSP FIDUCIARY INSURANCE			
2,058,268			37	SOCIAL SECURITY	8,856,633		
481,834			38	MEDICARE	2,073,326		
2,540,475			39	PAYROLL BENEFITS SUBTOTAL	10,931,001		
			40	UNIFORM ALLOWANCE			
2,540,475			41	TOTAL BENEFITS	10,931,001		
		7.6396	42	(%) BENEFITS/ACCRUED SALARY COST			7.6627
35,794,417	1,835,525	19.5009	43	COST OF SAL & BEN PER TOTAL WK HR	153,582,693	7,826,745	19.6228
996,662			44	LESS OVERTIME PREMIUM PAY	4,925,406		
34,797,755	1,835,525	18.9579	45	STR SAL/BEN COST PER TOTAL WK HR	148,657,287	7,826,745	18.9935

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,370,706	189,456	12.5132	01	STRAIGHT TIME HOURS	10,192,898	815,330	12.5015
191,216	10,032	19.0606	02	OVERTIME HOURS (INCLUDES LINE 46)	1,032,331	51,620	19.9986
			03	HOLIDAY WORK HOURS			
2,561,922	199,488	12.8424	04	WORK HOURS SUBTOTAL	11,225,229	866,950	12.9479
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,561,922	199,488	12.8424	10	TOTAL WORK HOURS	11,225,229	866,950	12.9479
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	3	3	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	2,347	193	12.1606
			24	TOTAL PAID ABSENCE	2,347	193	12.1606
2,561,922	199,488	12.8424	25	GROSS PAY & TOTAL PAID HOURS	11,227,579	867,143	12.9477
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,561,922	199,488	12.8424	27	BALANCE LINE 25 - LINE 26	11,227,579	867,143	12.9477
			28	ANNUAL LEAVE ACCRUED	12	1	12.0000
			29	HOLIDAY LEAVE ACCRUED			
2,561,922	199,488	12.8424	30	ACCRUED SALARY COST	11,227,591	867,144	12.9477
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	140		
			33	LIFE INSURANCE			
			34	RETIREMENT	191		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
157,154			37	SOCIAL SECURITY	688,148		
37,108			38	MEDICARE	162,645		
194,262			39	PAYROLL BENEFITS SUBTOTAL	851,124		
			40	UNIFORM ALLOWANCE			
194,262			41	TOTAL BENEFITS	851,124		
		7.5826	42	(%) BENEFITS/ACCRUED SALARY COST			7.5806
2,756,184	199,488	13.8162	43	COST OF SAL & BEN PER TOTAL WK HR	12,078,715	866,950	13.9324
63,675			44	LESS OVERTIME PREMIUM PAY	343,766		
2,692,509	199,488	13.4970	45	STR SAL/BEN COST PER TOTAL WK HR	11,734,949	866,950	13.5359

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
125,532,880	6,173,374	20.3345	01	STRAIGHT TIME HOURS	558,026,497	27,351,247	20.4022
5,759,715	206,491	27.8932	02	OVERTIME HOURS (INCLUDES LINE 46)	28,430,417	995,282	28.5651
73,012	3,232	22.5903	03	HOLIDAY WORK HOURS	2,087,364	86,536	24.1213
131,365,607	6,383,097	20.5802	04	WORK HOURS SUBTOTAL	588,544,278	28,433,065	20.6992
	1,144		05	STEWARDS DUTY HOURS (NA)		4,536	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	867	27	32.1111
1,199	61	19.6557	07	LIMITED DUTY HOURS (NA)	12,389	625	19.8224
2,990	135	22.1481	08	REHABILITATION WORK HOURS (NA)	20,353	916	22.2194
			09	TRAINING HOURS			
131,365,607	6,383,097	20.5802	10	TOTAL WORK HOURS	588,544,278	28,433,065	20.6992
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	50	8	6.2500
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118	8	14.7500
330,955	30,158	10.9740	14	OTHER PREMIUM PAY (NA HOURS)	2,680,620	244,358	10.9700
	258,173		15	LEAVE WITHOUT PAY (NA HOURS)		1,002,950	
55,098	2,041	26.9955	16	TERMINAL LEAVE	664,393	25,616	25.9366
12,974,681	535,513	24.2285	17	ANNUAL LEAVE	37,601,648	1,572,183	23.9168
16,782,730	721,280	23.2679	18	HOLIDAY LEAVE	36,077,300	1,525,976	23.6421
5,534,763	231,926	23.8643	19	SICK LEAVE	22,844,776	956,010	23.8959
15,107	640	23.6046	20	MILITARY LEAVE	83,809	3,424	24.4769
			21	CONVENTION LEAVE			
484,007	21,224	22.8047	22	OTHER LEAVE	2,171,079	96,043	22.6052
142,144	6,086	23.3558	23	CONTINUATION OF PAY LEAVE	592,522	24,045	24.6422
35,988,530	1,518,710	23.6967	24	TOTAL PAID ABSENCE	100,035,527	4,203,297	23.7993
167,685,092	7,901,807	21.2211	25	GROSS PAY & TOTAL PAID HOURS	691,260,593	32,636,362	21.1806
29,812,509	1,258,834	23.6826	26	LESS TERM, ANN & HOL LEAVE TAKEN	74,343,341	3,123,775	23.7991
137,872,583	6,642,973	20.7546	27	BALANCE LINE 25 - LINE 26	616,917,252	29,512,587	20.9035
9,664,865	406,512	23.7751	28	ANNUAL LEAVE ACCRUED	38,769,502	1,632,735	23.7451
4,621,518	195,588	23.6288	29	HOLIDAY LEAVE ACCRUED	18,476,123	782,196	23.6208
152,158,966	7,245,073	21.0017	30	ACCRUED SALARY COST	674,162,877	31,927,518	21.1154
			31	BENEFITS-USPS CONTRIBUTION			
17,194,899			32	HEALTH BENEFITS	69,578,130		
764,552			33	LIFE INSURANCE	3,060,077		
14,562,786			34	RETIREMENT	58,277,314		
4,269,053			35	THRIFT SAVINGS PLAN (TSP)	17,101,394		
			36	TSP FIDUCIARY INSURANCE			
9,686,377			37	SOCIAL SECURITY	39,969,645		
2,371,057			38	MEDICARE	9,782,371		
48,848,724			39	PAYROLL BENEFITS SUBTOTAL	197,768,931		
			40	UNIFORM ALLOWANCE			
48,848,724			41	TOTAL BENEFITS	197,768,931		
		32.1037	42	(%) BENEFITS/ACCRUED SALARY COST			29.3354
201,007,690	6,383,097	31.4906	43	COST OF SAL & BEN PER TOTAL WK HR	871,931,808	28,433,065	30.6661
1,917,985			44	LESS OVERTIME PREMIUM PAY	9,467,040		
199,089,705	6,383,097	31.1901	45	STR SAL/BEN COST PER TOTAL WK HR	862,464,768	28,433,065	30.3331

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,378,750	880,283	20.8782	01	STRAIGHT TIME HOURS	81,564,609	3,910,710	20.8567
2,419,252	75,193	32.1738	02	OVERTIME HOURS (INCLUDES LINE 46)	9,935,796	308,441	32.2129
904,170	44,878	20.1472	03	HOLIDAY WORK HOURS	2,173,583	105,955	20.5142
21,702,172	1,000,354	21.6944	04	WORK HOURS SUBTOTAL	93,673,988	4,325,106	21.6581
	930		05	STEWARDS DUTY HOURS (NA)		4,069	
146,109	3,452	42.3258	06	PENALTY OVERTIME (NA)	571,880	13,492	42.3865
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
120	4	30.0000	07	LIMITED DUTY HOURS (NA)	120	4	30.0000
1,258	65	19.3538	08	REHABILITATION WORK HOURS (NA)	3,697	202	18.3019
82,909	3,781	21.9277	09	TRAINING HOURS	500,900	23,256	21.5385
21,785,081	1,004,135	21.6953	10	TOTAL WORK HOURS	94,174,888	4,348,362	21.6575
434,757	86,183	5.0445	11	SUNDAY PREMIUM (NA HOURS)	1,723,504	341,656	5.0445
347,671	252,018	1.3795	12	NIGHT DIFFERENTIAL (NA HOURS)	1,463,846	1,060,335	1.3805
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
19,382	1,844	10.5108	14	OTHER PREMIUM PAY (NA HOURS)	95,506	9,171	10.4139
	48,793		15	LEAVE WITHOUT PAY (NA HOURS)		193,606	
6,342	293	21.6450	16	TERMINAL LEAVE	242,793	10,157	23.9040
2,272,903	106,723	21.2972	17	ANNUAL LEAVE	7,301,346	345,770	21.1161
3,535,949	171,041	20.6731	18	HOLIDAY LEAVE	7,221,180	346,761	20.8246
984,021	46,620	21.1072	19	SICK LEAVE	4,416,301	209,179	21.1125
15,247	780	19.5474	20	MILITARY LEAVE	83,975	4,253	19.7448
			21	CONVENTION LEAVE			
32,596	1,624	20.0714	22	OTHER LEAVE	146,996	7,198	20.4217
17,493	857	20.4119	23	CONTINUATION OF PAY LEAVE	50,940	2,613	19.4948
6,864,551	327,938	20.9324	24	TOTAL PAID ABSENCE	19,463,531	925,931	21.0204
29,451,442	1,332,073	22.1094	25	GROSS PAY & TOTAL PAID HOURS	116,921,275	5,274,293	22.1681
5,815,194	278,057	20.9136	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,765,319	702,688	21.0126
23,636,248	1,054,016	22.4249	27	BALANCE LINE 25 - LINE 26	102,155,956	4,571,605	22.3457
2,284,553	108,674	21.0220	28	ANNUAL LEAVE ACCRUED	9,140,625	434,944	21.0156
988,719	47,648	20.7504	29	HOLIDAY LEAVE ACCRUED	3,957,335	190,777	20.7432
26,909,520	1,210,338	22.2330	30	ACCRUED SALARY COST	115,253,916	5,197,326	22.1756
			31	BENEFITS-USPS CONTRIBUTION			
3,810,490			32	HEALTH BENEFITS	15,457,048		
159,088			33	LIFE INSURANCE	636,145		
3,100,667			34	RETIREMENT	12,404,823		
801,604			35	THRIFT SAVINGS PLAN (TSP)	3,210,584		
			36	TSP FIDUCIARY INSURANCE			
1,489,088			37	SOCIAL SECURITY	5,900,337		
414,198			38	MEDICARE	1,645,275		
9,775,135			39	PAYROLL BENEFITS SUBTOTAL	39,254,212		
92,507			40	UNIFORM ALLOWANCE	152,992		
9,867,642			41	TOTAL BENEFITS	39,407,204		
		36.6697	42	(%) BENEFITS/ACCRUED SALARY COST			34.1916
36,777,162	1,004,135	36.6257	43	COST OF SAL & BEN PER TOTAL WK HR	154,661,120	4,348,362	35.5676
830,011			44	LESS OVERTIME PREMIUM PAY	3,404,124		
35,947,151	1,004,135	35.7991	45	STR SAL/BEN COST PER TOTAL WK HR	151,256,996	4,348,362	34.7848

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
512,778	25,731	19.9284	01	STRAIGHT TIME HOURS	2,291,527	115,211	19.8898
24,633	814	30.2616	02	OVERTIME HOURS (INCLUDES LINE 46)	107,306	3,567	30.0829
2,492	126	19.7777	03	HOLIDAY WORK HOURS	9,539	489	19.5071
539,903	26,671	20.2430	04	WORK HOURS SUBTOTAL	2,408,372	119,267	20.1931
	2		05	STEWARDS DUTY HOURS (NA)		7	
799	19	42.0526	06	PENALTY OVERTIME (NA)	3,107	76	40.8815
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,789	215	17.6232	09	TRAINING HOURS	10,181	531	19.1732
543,692	26,886	20.2221	10	TOTAL WORK HOURS	2,418,553	119,798	20.1885
1,736	366	4.7431	11	SUNDAY PREMIUM (NA HOURS)	6,925	1,448	4.7824
2,191	1,645	1.3319	12	NIGHT DIFFERENTIAL (NA HOURS)	9,397	7,066	1.3298
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,548		15	LEAVE WITHOUT PAY (NA HOURS)		5,847	
			16	TERMINAL LEAVE	16,392	749	21.8851
64,648	3,101	20.8474	17	ANNUAL LEAVE	221,004	10,675	20.7029
96,446	4,860	19.8448	18	HOLIDAY LEAVE	184,487	9,200	20.0529
20,635	991	20.8224	19	SICK LEAVE	100,646	4,857	20.7218
776	35	22.1714	20	MILITARY LEAVE	1,720	77	22.3376
			21	CONVENTION LEAVE			
442	21	21.0476	22	OTHER LEAVE	3,037	147	20.6598
			23	CONTINUATION OF PAY LEAVE	2,875	127	22.6377
182,947	9,008	20.3093	24	TOTAL PAID ABSENCE	530,161	25,832	20.5234
730,566	35,894	20.3534	25	GROSS PAY & TOTAL PAID HOURS	2,965,036	145,630	20.3600
161,094	7,961	20.2353	26	LESS TERM, ANN & HOL LEAVE TAKEN	421,883	20,624	20.4559
569,472	27,933	20.3870	27	BALANCE LINE 25 - LINE 26	2,543,153	125,006	20.3442
62,105	3,057	20.3156	28	ANNUAL LEAVE ACCRUED	248,339	12,239	20.2907
23,733	1,195	19.8602	29	HOLIDAY LEAVE ACCRUED	95,129	4,790	19.8599
655,310	32,185	20.3607	30	ACCRUED SALARY COST	2,886,621	142,035	20.3233
			31	BENEFITS-USPS CONTRIBUTION			
132,047			32	HEALTH BENEFITS	537,087		
4,012			33	LIFE INSURANCE	16,027		
83,731			34	RETIREMENT	335,152		
21,832			35	THRIFT SAVINGS PLAN (TSP)	86,927		
			36	TSP FIDUCIARY INSURANCE			
37,705			37	SOCIAL SECURITY	153,263		
10,145			38	MEDICARE	41,235		
289,472			39	PAYROLL BENEFITS SUBTOTAL	1,169,691		
757			40	UNIFORM ALLOWANCE	1,569		
290,229			41	TOTAL BENEFITS	1,171,260		
		44.2888	42	(%) BENEFITS/ACCRUED SALARY COST			40.5754
945,539	26,886	35.1684	43	COST OF SAL & BEN PER TOTAL WK HR	4,057,881	119,798	33.8726
8,336			44	LESS OVERTIME PREMIUM PAY	36,252		
937,203	26,886	34.8584	45	STR SAL/BEN COST PER TOTAL WK HR	4,021,629	119,798	33.5700

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
60,822	2,907	20.9226	01	STRAIGHT TIME HOURS	232,114	11,070	20.9678
7,753	256	30.2851	02	OVERTIME HOURS (INCLUDES LINE 46)	31,922	1,044	30.5766
			03	HOLIDAY WORK HOURS			
68,575	3,163	21.6803	04	WORK HOURS SUBTOTAL	264,036	12,114	21.7959
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
68,575	3,163	21.6803	10	TOTAL WORK HOURS	264,036	12,114	21.7959
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
68,575	3,163	21.6803	25	GROSS PAY & TOTAL PAID HOURS	264,036	12,114	21.7959
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
68,575	3,163	21.6803	27	BALANCE LINE 25 - LINE 26	264,036	12,114	21.7959
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
68,575	3,163	21.6803	30	ACCRUED SALARY COST	264,036	12,114	21.7959
			31	BENEFITS-USPS CONTRIBUTION			
8,286			32	HEALTH BENEFITS	30,294		
361			33	LIFE INSURANCE	1,321		
6,106			34	RETIREMENT	23,000		
1,697			35	THRIFT SAVINGS PLAN (TSP)	6,450		
			36	TSP FIDUCIARY INSURANCE			
4,076			37	SOCIAL SECURITY	15,640		
982			38	MEDICARE	3,777		
21,508			39	PAYROLL BENEFITS SUBTOTAL	80,482		
			40	UNIFORM ALLOWANCE			
21,508			41	TOTAL BENEFITS	80,482		
		31.3641	42	(%) BENEFITS/ACCRUED SALARY COST			30.4814
90,083	3,163	28.4802	43	COST OF SAL & BEN PER TOTAL WK HR	344,518	12,114	28.4396
2,582			44	LESS OVERTIME PREMIUM PAY	10,630		
87,501	3,163	27.6639	45	STR SAL/BEN COST PER TOTAL WK HR	333,888	12,114	27.5621

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
298	16	18.6250	01 STRAIGHT TIME HOURS	2,461	131	18.7862
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
298	16	18.6250	04 WORK HOURS SUBTOTAL	2,461	131	18.7862
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
298	16	18.6250	10 TOTAL WORK HOURS	2,461	131	18.7862
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
298	16	18.6250	25 GROSS PAY & TOTAL PAID HOURS	2,461	131	18.7862
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
298	16	18.6250	27 BALANCE LINE 25 - LINE 26	2,461	131	18.7862
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
298	16	18.6250	30 ACCRUED SALARY COST	2,461	131	18.7862
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
18			37 SOCIAL SECURITY	151		
4			38 MEDICARE	35		
22			39 PAYROLL BENEFITS SUBTOTAL	186		
			40 UNIFORM ALLOWANCE			
22			41 TOTAL BENEFITS	186		
		7.3825	42 (%) BENEFITS/ACCRUED SALARY COST			7.5579
320	16	20.0000	43 COST OF SAL & BEN PER TOTAL WK HR	2,647	131	20.2061
			44 LESS OVERTIME PREMIUM PAY			
320	16	20.0000	45 STR SAL/BEN COST PER TOTAL WK HR	2,647	131	20.2061

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,952,648	908,937	20.8514	01	STRAIGHT TIME HOURS	84,090,711	4,037,122	20.8293
2,451,638	76,263	32.1471	02	OVERTIME HOURS (INCLUDES LINE 46)	10,075,024	313,052	32.1832
906,662	45,004	20.1462	03	HOLIDAY WORK HOURS	2,183,122	106,444	20.5095
22,310,948	1,030,204	21.6568	04	WORK HOURS SUBTOTAL	96,348,857	4,456,618	21.6192
	932		05	STEWARDS DUTY HOURS (NA)		4,076	
146,908	3,471	42.3244	06	PENALTY OVERTIME (NA)	574,987	13,568	42.3781
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
120	4	30.0000	07	LIMITED DUTY HOURS (NA)	120	4	30.0000
1,258	65	19.3538	08	REHABILITATION WORK HOURS (NA)	3,697	202	18.3019
86,698	3,996	21.6961	09	TRAINING HOURS	511,081	23,787	21.4857
22,397,646	1,034,200	21.6569	10	TOTAL WORK HOURS	96,859,938	4,480,405	21.6185
436,493	86,549	5.0433	11	SUNDAY PREMIUM (NA HOURS)	1,730,429	343,104	5.0434
349,862	253,663	1.3792	12	NIGHT DIFFERENTIAL (NA HOURS)	1,473,243	1,067,401	1.3802
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
19,382	1,844	10.5108	14	OTHER PREMIUM PAY (NA HOURS)	95,506	9,171	10.4139
	50,341		15	LEAVE WITHOUT PAY (NA HOURS)		199,453	
6,342	293	21.6450	16	TERMINAL LEAVE	259,185	10,906	23.7653
2,337,551	109,824	21.2845	17	ANNUAL LEAVE	7,522,350	356,445	21.1038
3,632,395	175,901	20.6502	18	HOLIDAY LEAVE	7,405,667	355,961	20.8047
1,004,656	47,611	21.1013	19	SICK LEAVE	4,516,947	214,036	21.1036
16,023	815	19.6601	20	MILITARY LEAVE	85,695	4,330	19.7909
			21	CONVENTION LEAVE			
33,038	1,645	20.0838	22	OTHER LEAVE	150,033	7,345	20.4265
17,493	857	20.4119	23	CONTINUATION OF PAY LEAVE	53,815	2,740	19.6405
7,047,498	336,946	20.9158	24	TOTAL PAID ABSENCE	19,993,692	951,763	21.0070
30,250,881	1,371,146	22.0624	25	GROSS PAY & TOTAL PAID HOURS	120,152,808	5,432,168	22.1187
5,976,288	286,018	20.8947	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,187,202	723,312	20.9967
24,274,593	1,085,128	22.3702	27	BALANCE LINE 25 - LINE 26	104,965,606	4,708,856	22.2911
2,346,658	111,731	21.0027	28	ANNUAL LEAVE ACCRUED	9,388,964	447,183	20.9957
1,012,452	48,843	20.7287	29	HOLIDAY LEAVE ACCRUED	4,052,464	195,567	20.7216
27,633,703	1,245,702	22.1832	30	ACCRUED SALARY COST	118,407,034	5,351,606	22.1255
			31	BENEFITS-USPS CONTRIBUTION			
3,950,823			32	HEALTH BENEFITS	16,024,429		
163,461			33	LIFE INSURANCE	653,493		
3,190,504			34	RETIREMENT	12,762,975		
825,133			35	THRIFT SAVINGS PLAN (TSP)	3,303,961		
			36	TSP FIDUCIARY INSURANCE			
1,530,887			37	SOCIAL SECURITY	6,069,391		
425,329			38	MEDICARE	1,690,322		
10,086,137			39	PAYROLL BENEFITS SUBTOTAL	40,504,571		
93,264			40	UNIFORM ALLOWANCE	154,561		
10,179,401			41	TOTAL BENEFITS	40,659,132		
		36.8369	42	(%) BENEFITS/ACCRUED SALARY COST			34.3384
37,813,104	1,034,200	36.5626	43	COST OF SAL & BEN PER TOTAL WK HR	159,066,166	4,480,405	35.5026
840,929			44	LESS OVERTIME PREMIUM PAY	3,451,006		
36,972,175	1,034,200	35.7495	45	STR SAL/BEN COST PER TOTAL WK HR	155,615,160	4,480,405	34.7323

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
329,264	28,990	11.3578	01	STRAIGHT TIME HOURS	1,370,272	119,855	11.4327
24,995	1,423	17.5650	02	OVERTIME HOURS (INCLUDES LINE 46)	120,935	6,851	17.6521
			03	HOLIDAY WORK HOURS			
354,259	30,413	11.6482	04	WORK HOURS SUBTOTAL	1,491,207	126,706	11.7690
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
4,744	406	11.6847	09	TRAINING HOURS	24,779	2,161	11.4664
359,003	30,819	11.6487	10	TOTAL WORK HOURS	1,515,986	128,867	11.7639
			11	SUNDAY PREMIUM (NA HOURS)			
6,569	7,441	.8828	12	NIGHT DIFFERENTIAL (NA HOURS)	26,319	29,616	.8886
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
365,572	30,819	11.8619	25	GROSS PAY & TOTAL PAID HOURS	1,542,305	128,867	11.9681
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
365,572	30,819	11.8619	27	BALANCE LINE 25 - LINE 26	1,542,305	128,867	11.9681
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
365,572	30,819	11.8619	30	ACCRUED SALARY COST	1,542,305	128,867	11.9681
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
22,639			37	SOCIAL SECURITY	95,619		
5,296			38	MEDICARE	22,356		
27,935			39	PAYROLL BENEFITS SUBTOTAL	117,975		
			40	UNIFORM ALLOWANCE			
27,935			41	TOTAL BENEFITS	117,975		
		7.6414	42	(%) BENEFITS/ACCRUED SALARY COST			7.6492
393,507	30,819	12.7683	43	COST OF SAL & BEN PER TOTAL WK HR	1,660,280	128,867	12.8836
8,323			44	LESS OVERTIME PREMIUM PAY	40,271		
385,184	30,819	12.4982	45	STR SAL/BEN COST PER TOTAL WK HR	1,620,009	128,867	12.5711

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
51,693	2,154	23.9986	01	STRAIGHT TIME HOURS	216,639	9,019	24.0202
7,223	223	32.3901	02	OVERTIME HOURS (INCLUDES LINE 46)	24,792	793	31.2635
			03	HOLIDAY WORK HOURS			
58,916	2,377	24.7858	04	WORK HOURS SUBTOTAL	241,431	9,812	24.6056
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,682	54	31.1481	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	7,051	232	30.3922
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	1,113	37	30.0810
58,916	2,377	24.7858	10	TOTAL WORK HOURS	242,544	9,849	24.6262
185	24	7.7083	11	SUNDAY PREMIUM (NA HOURS)	681	89	7.6516
331	134	2.4701	12	NIGHT DIFFERENTIAL (NA HOURS)	1,385	560	2.4732
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
1,798	60	29.9666	17	ANNUAL LEAVE	4,876	164	29.7317
3,071	104	29.5288	18	HOLIDAY LEAVE	8,004	272	29.4264
3,100	116	26.7241	19	SICK LEAVE	11,241	404	27.8242
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
7,969	280	28.4607	24	TOTAL PAID ABSENCE	24,121	840	28.7154
67,401	2,657	25.3673	25	GROSS PAY & TOTAL PAID HOURS	268,731	10,689	25.1408
4,869	164	29.6890	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,880	436	29.5412
62,532	2,493	25.0830	27	BALANCE LINE 25 - LINE 26	255,851	10,253	24.9537
2,817	96	29.3437	28	ANNUAL LEAVE ACCRUED	10,754	366	29.3825
1,088	37	29.4054	29	HOLIDAY LEAVE ACCRUED	4,176	142	29.4084
66,437	2,626	25.2996	30	ACCRUED SALARY COST	270,781	10,761	25.1631
			31	BENEFITS-USPS CONTRIBUTION			
7,217			32	HEALTH BENEFITS	29,186		
347			33	LIFE INSURANCE	1,435		
7,403			34	RETIREMENT	30,635		
1,533			35	THRIFT SAVINGS PLAN (TSP)	6,065		
			36	TSP FIDUCIARY INSURANCE			
2,787			37	SOCIAL SECURITY	10,962		
944			38	MEDICARE	3,789		
20,231			39	PAYROLL BENEFITS SUBTOTAL	82,072		
			40	UNIFORM ALLOWANCE			
20,231			41	TOTAL BENEFITS	82,072		
		30.4514	42	(%) BENEFITS/ACCRUED SALARY COST			30.3093
86,668	2,377	36.4610	43	COST OF SAL & BEN PER TOTAL WK HR	352,853	9,849	35.8262
1,845			44	LESS OVERTIME PREMIUM PAY	5,908		
84,823	2,377	35.6848	45	STR SAL/BEN COST PER TOTAL WK HR	346,945	9,849	35.2264

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,333,605	940,081	20.5658	01	STRAIGHT TIME HOURS	85,677,622	4,165,996	20.5659
2,483,856	77,909	31.8815	02	OVERTIME HOURS (INCLUDES LINE 46)	10,220,751	320,696	31.8705
906,662	45,004	20.1462	03	HOLIDAY WORK HOURS	2,183,122	106,444	20.5095
22,724,123	1,062,994	21.3774	04	WORK HOURS SUBTOTAL	98,081,495	4,593,136	21.3539
	932		05	STEWARDS DUTY HOURS (NA)		4,076	
146,908	3,471	42.3244	06	PENALTY OVERTIME (NA)	574,987	13,568	42.3781
1,682	54	31.1481	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	7,051	232	30.3922
120	4	30.0000	07	LIMITED DUTY HOURS (NA)	120	4	30.0000
1,258	65	19.3538	08	REHABILITATION WORK HOURS (NA)	3,697	202	18.3019
91,442	4,402	20.7728	09	TRAINING HOURS	536,973	25,985	20.6647
22,815,565	1,067,396	21.3749	10	TOTAL WORK HOURS	98,618,468	4,619,121	21.3500
436,678	86,573	5.0440	11	SUNDAY PREMIUM (NA HOURS)	1,731,110	343,193	5.0441
356,762	261,238	1.3656	12	NIGHT DIFFERENTIAL (NA HOURS)	1,500,947	1,097,577	1.3675
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
19,382	1,844	10.5108	14	OTHER PREMIUM PAY (NA HOURS)	95,506	9,171	10.4139
	50,341		15	LEAVE WITHOUT PAY (NA HOURS)		199,453	
6,342	293	21.6450	16	TERMINAL LEAVE	259,185	10,906	23.7653
2,339,349	109,884	21.2892	17	ANNUAL LEAVE	7,527,226	356,609	21.1077
3,635,466	176,005	20.6554	18	HOLIDAY LEAVE	7,413,671	356,233	20.8112
1,007,756	47,727	21.1150	19	SICK LEAVE	4,528,188	214,440	21.1163
16,023	815	19.6601	20	MILITARY LEAVE	85,695	4,330	19.7909
			21	CONVENTION LEAVE			
33,038	1,645	20.0838	22	OTHER LEAVE	150,033	7,345	20.4265
17,493	857	20.4119	23	CONTINUATION OF PAY LEAVE	53,815	2,740	19.6405
7,055,467	337,226	20.9220	24	TOTAL PAID ABSENCE	20,017,813	952,603	21.0138
30,683,854	1,404,622	21.8449	25	GROSS PAY & TOTAL PAID HOURS	121,963,844	5,571,724	21.8897
5,981,157	286,182	20.8998	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,200,082	723,748	21.0018
24,702,697	1,118,440	22.0867	27	BALANCE LINE 25 - LINE 26	106,763,762	4,847,976	22.0223
2,349,475	111,827	21.0099	28	ANNUAL LEAVE ACCRUED	9,399,718	447,549	21.0026
1,013,540	48,880	20.7352	29	HOLIDAY LEAVE ACCRUED	4,056,640	195,709	20.7279
28,065,712	1,279,147	21.9409	30	ACCRUED SALARY COST	120,220,120	5,491,234	21.8930
			31	BENEFITS-USPS CONTRIBUTION			
3,958,040			32	HEALTH BENEFITS	16,053,615		
163,808			33	LIFE INSURANCE	654,928		
3,197,907			34	RETIREMENT	12,793,610		
826,666			35	THRIFT SAVINGS PLAN (TSP)	3,310,026		
			36	TSP FIDUCIARY INSURANCE			
1,556,313			37	SOCIAL SECURITY	6,175,972		
431,569			38	MEDICARE	1,716,467		
10,134,303			39	PAYROLL BENEFITS SUBTOTAL	40,704,618		
93,264			40	UNIFORM ALLOWANCE	154,561		
10,227,567			41	TOTAL BENEFITS	40,859,179		
		36.4415	42	(%) BENEFITS/ACCRUED SALARY COST			33.9869
38,293,279	1,067,396	35.8754	43	COST OF SAL & BEN PER TOTAL WK HR	161,079,299	4,619,121	34.8722
851,098			44	LESS OVERTIME PREMIUM PAY	3,497,185		
37,442,181	1,067,396	35.0780	45	STR SAL/BEN COST PER TOTAL WK HR	157,582,114	4,619,121	34.1151

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,951,863	867,508	25.3045	01	STRAIGHT TIME HOURS	95,653,172	3,784,073	25.2778
5,639,790	139,531	40.4196	02	OVERTIME HOURS (INCLUDES LINE 46)	22,748,843	561,024	40.5487
1,711,358	67,939	25.1896	03	HOLIDAY WORK HOURS	3,502,673	138,375	25.3129
29,303,011	1,074,978	27.2591	04	WORK HOURS SUBTOTAL	121,904,688	4,483,472	27.1897
	2,066		05	STEWARDS DUTY HOURS (NA)		8,543	
1,035,582	20,005	51.7661	06	PENALTY OVERTIME (NA)	4,340,470	83,662	51.8810
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
664,761	24,174	27.4990	09	TRAINING HOURS	4,651,169	169,095	27.5062
29,967,772	1,099,152	27.2644	10	TOTAL WORK HOURS	126,555,857	4,652,567	27.2012
902,420	142,957	6.3125	11	SUNDAY PREMIUM (NA HOURS)	3,521,737	557,971	6.3116
730,521	411,258	1.7763	12	NIGHT DIFFERENTIAL (NA HOURS)	3,076,334	1,731,150	1.7770
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	4		
73,299	5,609	13.0681	14	OTHER PREMIUM PAY (NA HOURS)	371,042	28,440	13.0464
	23,920		15	LEAVE WITHOUT PAY (NA HOURS)		95,522	
2,418	101	23.9405	16	TERMINAL LEAVE	147,459	4,624	31.8899
2,880,675	112,629	25.5766	17	ANNUAL LEAVE	9,783,519	383,123	25.5362
4,287,228	169,243	25.3317	18	HOLIDAY LEAVE	8,204,656	323,231	25.3832
1,086,267	42,550	25.5291	19	SICK LEAVE	4,926,117	192,866	25.5416
14,230	576	24.7048	20	MILITARY LEAVE	102,305	4,142	24.6994
			21	CONVENTION LEAVE			
27,512	1,104	24.9202	22	OTHER LEAVE	155,029	6,216	24.9403
16,505	684	24.1301	23	CONTINUATION OF PAY LEAVE	93,270	3,837	24.3080
8,314,835	326,887	25.4364	24	TOTAL PAID ABSENCE	23,412,355	918,039	25.5025
39,988,847	1,426,039	28.0419	25	GROSS PAY & TOTAL PAID HOURS	156,937,329	5,570,606	28.1723
7,170,321	281,973	25.4291	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,135,634	710,978	25.5080
32,818,526	1,144,066	28.6858	27	BALANCE LINE 25 - LINE 26	138,801,695	4,859,628	28.5622
2,812,809	110,410	25.4760	28	ANNUAL LEAVE ACCRUED	11,231,031	440,902	25.4728
1,200,600	47,401	25.3285	29	HOLIDAY LEAVE ACCRUED	4,793,740	189,278	25.3264
36,831,935	1,301,877	28.2914	30	ACCRUED SALARY COST	154,826,466	5,489,808	28.2025
			31	BENEFITS-USPS CONTRIBUTION			
4,240,540			32	HEALTH BENEFITS	17,022,809		
190,404			33	LIFE INSURANCE	759,288		
3,848,934			34	RETIREMENT	15,359,426		
1,094,802			35	THRIFT SAVINGS PLAN (TSP)	4,374,648		
			36	TSP FIDUCIARY INSURANCE			
1,926,262			37	SOCIAL SECURITY	7,555,525		
563,219			38	MEDICARE	2,211,456		
11,864,161			39	PAYROLL BENEFITS SUBTOTAL	47,283,152		
100,474			40	UNIFORM ALLOWANCE	171,159		
11,964,635			41	TOTAL BENEFITS	47,454,311		
		32.4844	42	(%) BENEFITS/ACCRUED SALARY COST			30.6499
48,796,570	1,099,152	44.3947	43	COST OF SAL & BEN PER TOTAL WK HR	202,280,777	4,652,567	43.4772
2,050,992			44	LESS OVERTIME PREMIUM PAY	8,300,223		
46,745,578	1,099,152	42.5287	45	STR SAL/BEN COST PER TOTAL WK HR	193,980,554	4,652,567	41.6932

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,204	98	22.4897	01	STRAIGHT TIME HOURS	10,725	487	22.0225
8			02	OVERTIME HOURS (INCLUDES LINE 46)	103	4	25.7500
			03	HOLIDAY WORK HOURS			
2,212	98	22.5714	04	WORK HOURS SUBTOTAL	10,828	491	22.0529
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,212	98	22.5714	10	TOTAL WORK HOURS	10,828	491	22.0529
			11	SUNDAY PREMIUM (NA HOURS)			
67	43	1.5581	12	NIGHT DIFFERENTIAL (NA HOURS)	255	165	1.5454
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
102	5	20.4000	17	ANNUAL LEAVE	612	27	22.6666
261	12	21.7500	18	HOLIDAY LEAVE	882	39	22.6153
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
363	17	21.3529	24	TOTAL PAID ABSENCE	1,494	66	22.6363
2,642	115	22.9739	25	GROSS PAY & TOTAL PAID HOURS	12,577	557	22.5798
363	17	21.3529	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,494	66	22.6363
2,279	98	23.2551	27	BALANCE LINE 25 - LINE 26	11,083	491	22.5723
181	8	22.6250	28	ANNUAL LEAVE ACCRUED	838	37	22.6486
93	4	23.2500	29	HOLIDAY LEAVE ACCRUED	373	16	23.3125
2,553	110	23.2090	30	ACCRUED SALARY COST	12,294	544	22.5992
			31	BENEFITS-USPS CONTRIBUTION			
746			32	HEALTH BENEFITS	3,008		
16			33	LIFE INSURANCE	63		
278			34	RETIREMENT	1,144		
124			35	THRIFT SAVINGS PLAN (TSP)	504		
			36	TSP FIDUCIARY INSURANCE			
154			37	SOCIAL SECURITY	739		
36			38	MEDICARE	173		
1,354			39	PAYROLL BENEFITS SUBTOTAL	5,631		
			40	UNIFORM ALLOWANCE			
1,354			41	TOTAL BENEFITS	5,631		
		53.0356	42	(%) BENEFITS/ACCRUED SALARY COST			45.8028
3,907	98	39.8673	43	COST OF SAL & BEN PER TOTAL WK HR	17,925	491	36.5071
3			44	LESS OVERTIME PREMIUM PAY	34		
3,904	98	39.8367	45	STR SAL/BEN COST PER TOTAL WK HR	17,891	491	36.4378

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,797	132	21.1893	01	STRAIGHT TIME HOURS	12,469	610	20.4409
402	12	33.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	1,847	59	31.3050
			03	HOLIDAY WORK HOURS			
3,199	144	22.2152	04	WORK HOURS SUBTOTAL	14,316	669	21.3991
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,199	144	22.2152	10	TOTAL WORK HOURS	14,316	669	21.3991
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,199	144	22.2152	25	GROSS PAY & TOTAL PAID HOURS	14,316	669	21.3991
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,199	144	22.2152	27	BALANCE LINE 25 - LINE 26	14,316	669	21.3991
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,199	144	22.2152	30	ACCRUED SALARY COST	14,316	669	21.3991
			31	BENEFITS-USPS CONTRIBUTION			
291			32	HEALTH BENEFITS	1,352		
15			33	LIFE INSURANCE	64		
264			34	RETIREMENT	1,157		
92			35	THRIFT SAVINGS PLAN (TSP)	355		
			36	TSP FIDUCIARY INSURANCE			
193			37	SOCIAL SECURITY	859		
45			38	MEDICARE	201		
900			39	PAYROLL BENEFITS SUBTOTAL	3,988		
			40	UNIFORM ALLOWANCE			
900			41	TOTAL BENEFITS	3,988		
		28.1337	42	(%) BENEFITS/ACCRUED SALARY COST			27.8569
4,099	144	28.4652	43	COST OF SAL & BEN PER TOTAL WK HR	18,304	669	27.3602
134			44	LESS OVERTIME PREMIUM PAY	615		
3,965	144	27.5347	45	STR SAL/BEN COST PER TOTAL WK HR	17,689	669	26.4409

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,956,864	867,738	25.3035	01	STRAIGHT TIME HOURS	95,676,366	3,785,170	25.2766
5,640,200	139,543	40.4190	02	OVERTIME HOURS (INCLUDES LINE 46)	22,750,793	561,087	40.5477
1,711,358	67,939	25.1896	03	HOLIDAY WORK HOURS	3,502,673	138,375	25.3129
29,308,422	1,075,220	27.2580	04	WORK HOURS SUBTOTAL	121,929,832	4,484,632	27.1883
	2,066		05	STEWARDS DUTY HOURS (NA)		8,543	
1,035,582	20,005	51.7661	06	PENALTY OVERTIME (NA)	4,340,470	83,662	51.8810
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
664,761	24,174	27.4990	09	TRAINING HOURS	4,651,169	169,095	27.5062
29,973,183	1,099,394	27.2633	10	TOTAL WORK HOURS	126,581,001	4,653,727	27.1999
902,420	142,957	6.3125	11	SUNDAY PREMIUM (NA HOURS)	3,521,737	557,971	6.3116
730,588	411,301	1.7762	12	NIGHT DIFFERENTIAL (NA HOURS)	3,076,589	1,731,315	1.7770
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	4		
73,299	5,609	13.0681	14	OTHER PREMIUM PAY (NA HOURS)	371,042	28,440	13.0464
	23,920		15	LEAVE WITHOUT PAY (NA HOURS)		95,522	
2,418	101	23.9405	16	TERMINAL LEAVE	147,459	4,624	31.8899
2,880,777	112,634	25.5764	17	ANNUAL LEAVE	9,784,131	383,150	25.5360
4,287,489	169,255	25.3315	18	HOLIDAY LEAVE	8,205,538	323,270	25.3829
1,086,267	42,550	25.5291	19	SICK LEAVE	4,926,117	192,866	25.5416
14,230	576	24.7048	20	MILITARY LEAVE	102,305	4,142	24.6994
			21	CONVENTION LEAVE			
27,512	1,104	24.9202	22	OTHER LEAVE	155,029	6,216	24.9403
16,505	684	24.1301	23	CONTINUATION OF PAY LEAVE	93,270	3,837	24.3080
8,315,198	326,904	25.4362	24	TOTAL PAID ABSENCE	23,413,849	918,105	25.5023
39,994,688	1,426,298	28.0409	25	GROSS PAY & TOTAL PAID HOURS	156,964,222	5,571,832	28.1710
7,170,684	281,990	25.4288	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,137,128	711,044	25.5077
32,824,004	1,144,308	28.6845	27	BALANCE LINE 25 - LINE 26	138,827,094	4,860,788	28.5606
2,812,990	110,418	25.4758	28	ANNUAL LEAVE ACCRUED	11,231,869	440,939	25.4726
1,200,693	47,405	25.3284	29	HOLIDAY LEAVE ACCRUED	4,794,113	189,294	25.3262
36,837,687	1,302,131	28.2903	30	ACCRUED SALARY COST	154,853,076	5,491,021	28.2011
			31	BENEFITS-USPS CONTRIBUTION			
4,241,577			32	HEALTH BENEFITS	17,027,169		
190,435			33	LIFE INSURANCE	759,415		
3,849,476			34	RETIREMENT	15,361,727		
1,095,018			35	THRIFT SAVINGS PLAN (TSP)	4,375,507		
			36	TSP FIDUCIARY INSURANCE			
1,926,609			37	SOCIAL SECURITY	7,557,123		
563,300			38	MEDICARE	2,211,830		
11,866,415			39	PAYROLL BENEFITS SUBTOTAL	47,292,771		
100,474			40	UNIFORM ALLOWANCE	171,159		
11,966,889			41	TOTAL BENEFITS	47,463,930		
		32.4854	42	(%) BENEFITS/ACCRUED SALARY COST			30.6509
48,804,576	1,099,394	44.3922	43	COST OF SAL & BEN PER TOTAL WK HR	202,317,006	4,653,727	43.4741
2,051,129			44	LESS OVERTIME PREMIUM PAY	8,300,873		
46,753,447	1,099,394	42.5265	45	STR SAL/BEN COST PER TOTAL WK HR	194,016,133	4,653,727	41.6904

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,745	228	12.0394	01	STRAIGHT TIME HOURS	11,015	914	12.0514
453	25	18.1200	02	OVERTIME HOURS (INCLUDES LINE 46)	2,410	132	18.2575
			03	HOLIDAY WORK HOURS			
3,198	253	12.6403	04	WORK HOURS SUBTOTAL	13,425	1,046	12.8346
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,198	253	12.6403	10	TOTAL WORK HOURS	13,425	1,046	12.8346
			11	SUNDAY PREMIUM (NA HOURS)			
127	132	.9621	12	NIGHT DIFFERENTIAL (NA HOURS)	497	518	.9594
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,325	253	13.1422	25	GROSS PAY & TOTAL PAID HOURS	13,922	1,046	13.3097
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,325	253	13.1422	27	BALANCE LINE 25 - LINE 26	13,922	1,046	13.3097
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,325	253	13.1422	30	ACCRUED SALARY COST	13,922	1,046	13.3097
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
206			37	SOCIAL SECURITY	865		
48			38	MEDICARE	202		
254			39	PAYROLL BENEFITS SUBTOTAL	1,067		
			40	UNIFORM ALLOWANCE			
254			41	TOTAL BENEFITS	1,067		
		7.6390	42	(%) BENEFITS/ACCRUED SALARY COST			7.6641
3,579	253	14.1462	43	COST OF SAL & BEN PER TOTAL WK HR	14,989	1,046	14.3298
151			44	LESS OVERTIME PREMIUM PAY	803		
3,428	253	13.5494	45	STR SAL/BEN COST PER TOTAL WK HR	14,186	1,046	13.5621

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,071,114	69,876	29.6398	01	STRAIGHT TIME HOURS	8,850,916	298,049	29.6961
356,168	11,681	30.4912	02	OVERTIME HOURS (INCLUDES LINE 46)	1,283,996	42,061	30.5269
			03	HOLIDAY WORK HOURS	7		
2,427,282	81,557	29.7617	04	WORK HOURS SUBTOTAL	10,134,919	340,110	29.7989
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	277	5	55.4000
299,784	10,102	29.6757	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,075,604	36,210	29.7046
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
17,545	547	32.0749	09	TRAINING HOURS	93,400	2,931	31.8662
2,444,827	82,104	29.7771	10	TOTAL WORK HOURS	10,228,319	343,041	29.8166
39,821	5,364	7.4237	11	SUNDAY PREMIUM (NA HOURS)	157,231	21,173	7.4260
59,800	24,810	2.4103	12	NIGHT DIFFERENTIAL (NA HOURS)	253,953	105,350	2.4105
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	716		15	LEAVE WITHOUT PAY (NA HOURS)		3,632	
			16	TERMINAL LEAVE	159,585	4,572	34.9048
221,376	7,252	30.5261	17	ANNUAL LEAVE	705,464	23,074	30.5739
299,509	9,880	30.3146	18	HOLIDAY LEAVE	690,479	22,616	30.5305
77,768	2,550	30.4972	19	SICK LEAVE	351,932	11,560	30.4439
2,561	88	29.1022	20	MILITARY LEAVE	13,779	472	29.1927
			21	CONVENTION LEAVE			
4,778	160	29.8625	22	OTHER LEAVE	9,731	320	30.4093
			23	CONTINUATION OF PAY LEAVE			
605,992	19,930	30.4060	24	TOTAL PAID ABSENCE	1,930,970	62,614	30.8392
3,150,440	102,034	30.8763	25	GROSS PAY & TOTAL PAID HOURS	12,570,473	405,655	30.9880
520,885	17,132	30.4042	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,555,528	50,262	30.9483
2,629,555	84,902	30.9716	27	BALANCE LINE 25 - LINE 26	11,014,945	355,393	30.9937
230,665	7,604	30.3346	28	ANNUAL LEAVE ACCRUED	922,613	30,396	30.3531
94,702	3,130	30.2562	29	HOLIDAY LEAVE ACCRUED	378,391	12,499	30.2737
2,954,922	95,636	30.8975	30	ACCRUED SALARY COST	12,315,949	398,288	30.9222
			31	BENEFITS-USPS CONTRIBUTION			
322,419			32	HEALTH BENEFITS	1,288,267		
16,180			33	LIFE INSURANCE	64,551		
358,254			34	RETIREMENT	1,428,091		
75,661			35	THRIFT SAVINGS PLAN (TSP)	300,630		
			36	TSP FIDUCIARY INSURANCE			
122,638			37	SOCIAL SECURITY	482,199		
44,052			38	MEDICARE	175,894		
939,204			39	PAYROLL BENEFITS SUBTOTAL	3,739,632		
430			40	UNIFORM ALLOWANCE	481		
939,634			41	TOTAL BENEFITS	3,740,113		
		31.7989	42	(%) BENEFITS/ACCRUED SALARY COST			30.3680
3,894,556	82,104	47.4344	43	COST OF SAL & BEN PER TOTAL WK HR	16,056,062	343,041	46.8050
18,776			44	LESS OVERTIME PREMIUM PAY	69,441		
3,875,780	82,104	47.2057	45	STR SAL/BEN COST PER TOTAL WK HR	15,986,621	343,041	46.6026

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
24,030,723	937,842	25.6234	01	STRAIGHT TIME HOURS	104,538,297	4,084,133	25.5962
5,996,821	151,249	39.6486	02	OVERTIME HOURS (INCLUDES LINE 46)	24,037,199	603,280	39.8441
1,711,358	67,939	25.1896	03	HOLIDAY WORK HOURS	3,502,680	138,375	25.3129
31,738,902	1,157,030	27.4313	04	WORK HOURS SUBTOTAL	132,078,176	4,825,788	27.3692
	2,066		05	STEWARDS DUTY HOURS (NA)		8,543	
1,035,582	20,005	51.7661	06	PENALTY OVERTIME (NA)	4,340,747	83,667	51.8812
299,784	10,102	29.6757	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,075,604	36,210	29.7046
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
682,306	24,721	27.6002	09	TRAINING HOURS	4,744,569	172,026	27.5805
32,421,208	1,181,751	27.4348	10	TOTAL WORK HOURS	136,822,745	4,997,814	27.3765
942,241	148,321	6.3527	11	SUNDAY PREMIUM (NA HOURS)	3,678,968	579,144	6.3524
790,515	436,243	1.8120	12	NIGHT DIFFERENTIAL (NA HOURS)	3,331,039	1,837,183	1.8131
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	4		
73,299	5,609	13.0681	14	OTHER PREMIUM PAY (NA HOURS)	371,042	28,440	13.0464
	24,636		15	LEAVE WITHOUT PAY (NA HOURS)		99,154	
2,418	101	23.9405	16	TERMINAL LEAVE	307,044	9,196	33.3888
3,102,153	119,886	25.8758	17	ANNUAL LEAVE	10,489,595	406,224	25.8221
4,586,998	179,135	25.6063	18	HOLIDAY LEAVE	8,896,017	345,886	25.7195
1,164,035	45,100	25.8100	19	SICK LEAVE	5,278,049	204,426	25.8188
16,791	664	25.2876	20	MILITARY LEAVE	116,084	4,614	25.1590
			21	CONVENTION LEAVE			
32,290	1,264	25.5458	22	OTHER LEAVE	164,760	6,536	25.2080
16,505	684	24.1301	23	CONTINUATION OF PAY LEAVE	93,270	3,837	24.3080
8,921,190	346,834	25.7217	24	TOTAL PAID ABSENCE	25,344,819	980,719	25.8430
43,148,453	1,528,585	28.2277	25	GROSS PAY & TOTAL PAID HOURS	169,548,617	5,978,533	28.3595
7,691,569	299,122	25.7138	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,692,656	761,306	25.8669
35,456,884	1,229,463	28.8393	27	BALANCE LINE 25 - LINE 26	149,855,961	5,217,227	28.7232
3,043,655	118,022	25.7888	28	ANNUAL LEAVE ACCRUED	12,154,482	471,335	25.7873
1,295,395	50,535	25.6336	29	HOLIDAY LEAVE ACCRUED	5,172,504	201,793	25.6327
39,795,934	1,398,020	28.4659	30	ACCRUED SALARY COST	167,182,947	5,890,355	28.3824
			31	BENEFITS-USPS CONTRIBUTION			
4,563,996			32	HEALTH BENEFITS	18,315,436		
206,615			33	LIFE INSURANCE	823,966		
4,207,730			34	RETIREMENT	16,789,818		
1,170,679			35	THRIFT SAVINGS PLAN (TSP)	4,676,137		
			36	TSP FIDUCIARY INSURANCE			
2,049,453			37	SOCIAL SECURITY	8,040,187		
607,400			38	MEDICARE	2,387,926		
12,805,873			39	PAYROLL BENEFITS SUBTOTAL	51,033,470		
100,904			40	UNIFORM ALLOWANCE	171,640		
12,906,777			41	TOTAL BENEFITS	51,205,110		
		32.4324	42	(%) BENEFITS/ACCRUED SALARY COST			30.6281
52,702,711	1,181,751	44.5971	43	COST OF SAL & BEN PER TOTAL WK HR	218,388,057	4,997,814	43.6967
2,070,056			44	LESS OVERTIME PREMIUM PAY	8,371,116		
50,632,655	1,181,751	42.8454	45	STR SAL/BEN COST PER TOTAL WK HR	210,016,941	4,997,814	42.0217

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,191,235	301,171	23.8775	01	STRAIGHT TIME HOURS	31,610,643	1,324,711	23.8622
1,185,360	32,076	36.9547	02	OVERTIME HOURS (INCLUDES LINE 46)	4,971,932	134,353	37.0064
280,353	11,795	23.7688	03	HOLIDAY WORK HOURS	760,832	31,851	23.8872
8,656,948	345,042	25.0895	04	WORK HOURS SUBTOTAL	37,343,407	1,490,915	25.0473
	624		05	STEWARDS DUTY HOURS (NA)		2,266	
119,674	2,496	47.9463	06	PENALTY OVERTIME (NA)	503,587	10,454	48.1717
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,953	128	23.0703	08	REHABILITATION WORK HOURS (NA)	13,008	564	23.0638
70,278	2,711	25.9232	09	TRAINING HOURS	464,144	18,336	25.3132
8,727,226	347,753	25.0960	10	TOTAL WORK HOURS	37,807,551	1,509,251	25.0505
123,574	20,658	5.9818	11	SUNDAY PREMIUM (NA HOURS)	493,385	82,558	5.9762
96,777	58,255	1.6612	12	NIGHT DIFFERENTIAL (NA HOURS)	407,068	245,450	1.6584
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
13,258	1,115	11.8905	14	OTHER PREMIUM PAY (NA HOURS)	67,974	5,670	11.9883
	9,355		15	LEAVE WITHOUT PAY (NA HOURS)		35,790	
20,465	846	24.1903	16	TERMINAL LEAVE	121,622	5,070	23.9885
1,150,122	48,052	23.9349	17	ANNUAL LEAVE	3,419,475	142,903	23.9286
1,232,447	51,738	23.8209	18	HOLIDAY LEAVE	2,853,915	119,644	23.8533
412,881	17,202	24.0019	19	SICK LEAVE	1,874,840	77,982	24.0419
10,550	440	23.9772	20	MILITARY LEAVE	36,985	1,570	23.5573
			21	CONVENTION LEAVE			
12,995	549	23.6703	22	OTHER LEAVE	47,712	2,006	23.7846
10,023	425	23.5835	23	CONTINUATION OF PAY LEAVE	52,005	2,238	23.2372
2,849,483	119,252	23.8946	24	TOTAL PAID ABSENCE	8,406,554	351,413	23.9221
11,810,318	467,005	25.2894	25	GROSS PAY & TOTAL PAID HOURS	47,182,532	1,860,664	25.3579
2,403,034	100,636	23.8784	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,395,012	267,617	23.8961
9,407,284	366,369	25.6770	27	BALANCE LINE 25 - LINE 26	40,787,520	1,593,047	25.6034
937,397	39,206	23.9095	28	ANNUAL LEAVE ACCRUED	3,754,900	157,078	23.9046
391,431	16,433	23.8198	29	HOLIDAY LEAVE ACCRUED	1,568,193	65,851	23.8142
10,736,112	422,008	25.4405	30	ACCRUED SALARY COST	46,110,613	1,815,976	25.3916
			31	BENEFITS-USPS CONTRIBUTION			
1,494,679			32	HEALTH BENEFITS	6,018,118		
62,503			33	LIFE INSURANCE	249,593		
1,284,389			34	RETIREMENT	5,137,941		
329,163			35	THRIFT SAVINGS PLAN (TSP)	1,314,697		
			36	TSP FIDUCIARY INSURANCE			
539,713			37	SOCIAL SECURITY	2,152,597		
165,880			38	MEDICARE	663,604		
3,876,327			39	PAYROLL BENEFITS SUBTOTAL	15,536,550		
57,592			40	UNIFORM ALLOWANCE	97,860		
3,933,919			41	TOTAL BENEFITS	15,634,410		
		36.6419	42	(%) BENEFITS/ACCRUED SALARY COST			33.9063
14,670,031	347,753	42.1852	43	COST OF SAL & BEN PER TOTAL WK HR	61,745,023	1,509,251	40.9110
414,710			44	LESS OVERTIME PREMIUM PAY	1,739,752		
14,255,321	347,753	40.9926	45	STR SAL/BEN COST PER TOTAL WK HR	60,005,271	1,509,251	39.7583

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
38,667	1,744	22.1714	01	STRAIGHT TIME HOURS	164,140	7,386	22.2231
1,497	46	32.5434	02	OVERTIME HOURS (INCLUDES LINE 46)	5,339	167	31.9700
136	6	22.6666	03	HOLIDAY WORK HOURS	294	13	22.6153
40,300	1,796	22.4387	04	WORK HOURS SUBTOTAL	169,773	7,566	22.4389
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	15		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	23	1	23.0000
40,300	1,796	22.4387	10	TOTAL WORK HOURS	169,796	7,567	22.4390
72	13	5.5384	11	SUNDAY PREMIUM (NA HOURS)	569	88	6.4659
50	33	1.5151	12	NIGHT DIFFERENTIAL (NA HOURS)	455	269	1.6914
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	7		15	LEAVE WITHOUT PAY (NA HOURS)		52	
			16	TERMINAL LEAVE	10,234	433	23.6351
6,619	283	23.3886	17	ANNUAL LEAVE	22,617	983	23.0081
5,174	228	22.6929	18	HOLIDAY LEAVE	12,327	546	22.5769
981	43	22.8139	19	SICK LEAVE	4,981	221	22.5384
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
633	28	22.6071	22	OTHER LEAVE	633	28	22.6071
			23	CONTINUATION OF PAY LEAVE			
13,407	582	23.0360	24	TOTAL PAID ABSENCE	50,792	2,211	22.9724
53,829	2,378	22.6362	25	GROSS PAY & TOTAL PAID HOURS	221,612	9,778	22.6643
11,793	511	23.0782	26	LESS TERM, ANN & HOL LEAVE TAKEN	45,178	1,962	23.0265
42,036	1,867	22.5152	27	BALANCE LINE 25 - LINE 26	176,434	7,816	22.5734
4,387	194	22.6134	28	ANNUAL LEAVE ACCRUED	17,249	765	22.5477
1,429	64	22.3281	29	HOLIDAY LEAVE ACCRUED	5,812	260	22.3538
47,852	2,125	22.5185	30	ACCRUED SALARY COST	199,495	8,841	22.5647
			31	BENEFITS-USPS CONTRIBUTION			
10,802			32	HEALTH BENEFITS	43,415		
284			33	LIFE INSURANCE	1,150		
6,632			34	RETIREMENT	26,195		
1,707			35	THRIFT SAVINGS PLAN (TSP)	6,421		
			36	TSP FIDUCIARY INSURANCE			
2,386			37	SOCIAL SECURITY	9,024		
746			38	MEDICARE	3,080		
22,557			39	PAYROLL BENEFITS SUBTOTAL	89,285		
			40	UNIFORM ALLOWANCE			
22,557			41	TOTAL BENEFITS	89,285		
		47.1390	42	(%) BENEFITS/ACCRUED SALARY COST			44.7555
70,409	1,796	39.2032	43	COST OF SAL & BEN PER TOTAL WK HR	288,780	7,567	38.1630
499			44	LESS OVERTIME PREMIUM PAY	1,780		
69,910	1,796	38.9253	45	STR SAL/BEN COST PER TOTAL WK HR	287,000	7,567	37.9278

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
13,208	621	21.2689	01	STRAIGHT TIME HOURS	64,829	3,086	21.0074
791	26	30.4230	02	OVERTIME HOURS (INCLUDES LINE 46)	4,164	139	29.9568
			03	HOLIDAY WORK HOURS			
13,999	647	21.6367	04	WORK HOURS SUBTOTAL	68,993	3,225	21.3931
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	170	6	28.3333
13,999	647	21.6367	10	TOTAL WORK HOURS	69,163	3,231	21.4060
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
13,999	647	21.6367	25	GROSS PAY & TOTAL PAID HOURS	69,163	3,231	21.4060
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
13,999	647	21.6367	27	BALANCE LINE 25 - LINE 26	69,163	3,231	21.4060
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
13,999	647	21.6367	30	ACCRUED SALARY COST	69,163	3,231	21.4060
			31	BENEFITS-USPS CONTRIBUTION			
2,053			32	HEALTH BENEFITS	9,653		
82			33	LIFE INSURANCE	373		
1,430			34	RETIREMENT	6,604		
418			35	THRIFT SAVINGS PLAN (TSP)	2,028		
			36	TSP FIDUCIARY INSURANCE			
798			37	SOCIAL SECURITY	4,050		
199			38	MEDICARE	986		
4,980			39	PAYROLL BENEFITS SUBTOTAL	23,694		
			40	UNIFORM ALLOWANCE			
4,980			41	TOTAL BENEFITS	23,694		
		35.5739	42	(%) BENEFITS/ACCRUED SALARY COST			34.2582
18,979	647	29.3338	43	COST OF SAL & BEN PER TOTAL WK HR	92,857	3,231	28.7393
263			44	LESS OVERTIME PREMIUM PAY	1,387		
18,716	647	28.9273	45	STR SAL/BEN COST PER TOTAL WK HR	91,470	3,231	28.3101

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
70	4	17.5000	01 STRAIGHT TIME HOURS	578	33	17.5151
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
70	4	17.5000	04 WORK HOURS SUBTOTAL	578	33	17.5151
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
70	4	17.5000	10 TOTAL WORK HOURS	578	33	17.5151
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
70	4	17.5000	25 GROSS PAY & TOTAL PAID HOURS	578	33	17.5151
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
70	4	17.5000	27 BALANCE LINE 25 - LINE 26	578	33	17.5151
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
70	4	17.5000	30 ACCRUED SALARY COST	578	33	17.5151
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
4			37 SOCIAL SECURITY	34		
1			38 MEDICARE	8		
5			39 PAYROLL BENEFITS SUBTOTAL	42		
			40 UNIFORM ALLOWANCE			
5			41 TOTAL BENEFITS	42		
		7.1428	42 (%) BENEFITS/ACCRUED SALARY COST			7.2664
75	4	18.7500	43 COST OF SAL & BEN PER TOTAL WK HR	620	33	18.7878
			44 LESS OVERTIME PREMIUM PAY			
75	4	18.7500	45 STR SAL/BEN COST PER TOTAL WK HR	620	33	18.7878

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,243,180	303,540	23.8623	01	STRAIGHT TIME HOURS	31,840,190	1,335,216	23.8464
1,187,648	32,148	36.9431	02	OVERTIME HOURS (INCLUDES LINE 46)	4,981,435	134,659	36.9929
280,489	11,801	23.7682	03	HOLIDAY WORK HOURS	761,126	31,864	23.8867
8,711,317	347,489	25.0693	04	WORK HOURS SUBTOTAL	37,582,751	1,501,739	25.0261
	624		05	STEWARDS DUTY HOURS (NA)		2,266	
119,674	2,496	47.9463	06	PENALTY OVERTIME (NA)	503,602	10,454	48.1731
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,953	128	23.0703	08	REHABILITATION WORK HOURS (NA)	13,008	564	23.0638
70,278	2,711	25.9232	09	TRAINING HOURS	464,337	18,343	25.3141
8,781,595	350,200	25.0759	10	TOTAL WORK HOURS	38,047,088	1,520,082	25.0296
123,646	20,671	5.9816	11	SUNDAY PREMIUM (NA HOURS)	493,954	82,646	5.9767
96,827	58,288	1.6611	12	NIGHT DIFFERENTIAL (NA HOURS)	407,523	245,719	1.6584
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
13,258	1,115	11.8905	14	OTHER PREMIUM PAY (NA HOURS)	67,974	5,670	11.9883
	9,362		15	LEAVE WITHOUT PAY (NA HOURS)		35,842	
20,465	846	24.1903	16	TERMINAL LEAVE	131,856	5,503	23.9607
1,156,741	48,335	23.9317	17	ANNUAL LEAVE	3,442,092	143,886	23.9223
1,237,621	51,966	23.8159	18	HOLIDAY LEAVE	2,866,242	120,190	23.8475
413,862	17,245	23.9989	19	SICK LEAVE	1,879,821	78,203	24.0377
10,550	440	23.9772	20	MILITARY LEAVE	36,985	1,570	23.5573
			21	CONVENTION LEAVE			
13,628	577	23.6187	22	OTHER LEAVE	48,345	2,034	23.7684
10,023	425	23.5835	23	CONTINUATION OF PAY LEAVE	52,005	2,238	23.2372
2,862,890	119,834	23.8904	24	TOTAL PAID ABSENCE	8,457,346	353,624	23.9162
11,878,216	470,034	25.2709	25	GROSS PAY & TOTAL PAID HOURS	47,473,885	1,873,706	25.3368
2,414,827	101,147	23.8744	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,440,190	269,579	23.8898
9,463,389	368,887	25.6538	27	BALANCE LINE 25 - LINE 26	41,033,695	1,604,127	25.5800
941,784	39,400	23.9031	28	ANNUAL LEAVE ACCRUED	3,772,149	157,843	23.8981
392,860	16,497	23.8140	29	HOLIDAY LEAVE ACCRUED	1,574,005	66,111	23.8085
10,798,033	424,784	25.4200	30	ACCRUED SALARY COST	46,379,849	1,828,081	25.3707
			31	BENEFITS-USPS CONTRIBUTION			
1,507,534			32	HEALTH BENEFITS	6,071,186		
62,869			33	LIFE INSURANCE	251,116		
1,292,451			34	RETIREMENT	5,170,740		
331,288			35	THRIFT SAVINGS PLAN (TSP)	1,323,146		
			36	TSP FIDUCIARY INSURANCE			
542,901			37	SOCIAL SECURITY	2,165,705		
166,826			38	MEDICARE	667,678		
3,903,869			39	PAYROLL BENEFITS SUBTOTAL	15,649,571		
57,592			40	UNIFORM ALLOWANCE	97,860		
3,961,461			41	TOTAL BENEFITS	15,747,431		
		36.6868	42	(%) BENEFITS/ACCRUED SALARY COST			33.9531
14,759,494	350,200	42.1458	43	COST OF SAL & BEN PER TOTAL WK HR	62,127,280	1,520,082	40.8710
415,472			44	LESS OVERTIME PREMIUM PAY	1,742,919		
14,344,022	350,200	40.9595	45	STR SAL/BEN COST PER TOTAL WK HR	60,384,361	1,520,082	39.7244

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,309	176	13.1193	01	STRAIGHT TIME HOURS	15,861	1,190	13.3285
61	3	20.3333	02	OVERTIME HOURS (INCLUDES LINE 46)	2,172	89	24.4044
			03	HOLIDAY WORK HOURS			
2,370	179	13.2402	04	WORK HOURS SUBTOTAL	18,033	1,279	14.0992
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,370	179	13.2402	10	TOTAL WORK HOURS	18,033	1,279	14.0992
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,370	179	13.2402	25	GROSS PAY & TOTAL PAID HOURS	18,033	1,279	14.0992
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,370	179	13.2402	27	BALANCE LINE 25 - LINE 26	18,033	1,279	14.0992
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,370	179	13.2402	30	ACCRUED SALARY COST	18,033	1,279	14.0992
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
150			37	SOCIAL SECURITY	1,101		
35			38	MEDICARE	258		
185			39	PAYROLL BENEFITS SUBTOTAL	1,359		
			40	UNIFORM ALLOWANCE			
185			41	TOTAL BENEFITS	1,359		
		7.8059	42	(%) BENEFITS/ACCRUED SALARY COST			7.5361
2,555	179	14.2737	43	COST OF SAL & BEN PER TOTAL WK HR	19,392	1,279	15.1618
20			44	LESS OVERTIME PREMIUM PAY	723		
2,535	179	14.1620	45	STR SAL/BEN COST PER TOTAL WK HR	18,669	1,279	14.5965

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,771,867	58,825	30.1209	01	STRAIGHT TIME HOURS	7,594,670	252,230	30.1100
271,953	8,868	30.6667	02	OVERTIME HOURS (INCLUDES LINE 46)	945,203	30,850	30.6386
			03	HOLIDAY WORK HOURS	9-		
2,043,820	67,693	30.1924	04	WORK HOURS SUBTOTAL	8,539,864	283,080	30.1676
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1-		
236,849	7,900	29.9808	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	811,072	27,105	29.9233
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
14,858	471	31.5456	09	TRAINING HOURS	42,083	1,339	31.4286
2,058,678	68,164	30.2018	10	TOTAL WORK HOURS	8,581,947	284,419	30.1736
31,071	4,140	7.5050	11	SUNDAY PREMIUM (NA HOURS)	125,715	16,719	7.5192
44,581	18,301	2.4359	12	NIGHT DIFFERENTIAL (NA HOURS)	188,282	77,358	2.4339
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1-		
			14	OTHER PREMIUM PAY (NA HOURS)			
	730		15	LEAVE WITHOUT PAY (NA HOURS)		2,629	
948-	32-	29.6250	16	TERMINAL LEAVE	52,007	1,639	31.7309
200,527	6,528	30.7179	17	ANNUAL LEAVE	627,434	20,352	30.8291
266,096	8,696	30.5998	18	HOLIDAY LEAVE	625,556	20,312	30.7973
75,343	2,379	31.6700	19	SICK LEAVE	357,904	11,463	31.2225
494	16	30.8750	20	MILITARY LEAVE	7,475	248	30.1411
			21	CONVENTION LEAVE			
1,408	48	29.3333	22	OTHER LEAVE	13,063	432	30.2384
			23	CONTINUATION OF PAY LEAVE	233-	8-	29.1250
542,920	17,635	30.7865	24	TOTAL PAID ABSENCE	1,683,206	54,438	30.9196
2,677,250	85,799	31.2037	25	GROSS PAY & TOTAL PAID HOURS	10,579,149	338,857	31.2200
465,675	15,192	30.6526	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,304,997	42,303	30.8488
2,211,575	70,607	31.3223	27	BALANCE LINE 25 - LINE 26	9,274,152	296,554	31.2730
209,695	6,842	30.6482	28	ANNUAL LEAVE ACCRUED	834,882	27,238	30.6513
85,204	2,787	30.5719	29	HOLIDAY LEAVE ACCRUED	339,611	11,109	30.5707
2,506,474	80,236	31.2387	30	ACCRUED SALARY COST	10,448,645	334,901	31.1992
			31	BENEFITS-USPS CONTRIBUTION			
282,537			32	HEALTH BENEFITS	1,129,460		
14,062			33	LIFE INSURANCE	55,971		
316,950			34	RETIREMENT	1,261,308		
61,868			35	THRIFT SAVINGS PLAN (TSP)	247,116		
			36	TSP FIDUCIARY INSURANCE			
97,639			37	SOCIAL SECURITY	386,868		
37,565			38	MEDICARE	148,500		
810,621			39	PAYROLL BENEFITS SUBTOTAL	3,229,223		
270			40	UNIFORM ALLOWANCE	482		
810,891			41	TOTAL BENEFITS	3,229,705		
		32.3518	42	(%) BENEFITS/ACCRUED SALARY COST			30.9102
3,317,365	68,164	48.6674	43	COST OF SAL & BEN PER TOTAL WK HR	13,678,350	284,419	48.0922
11,690			44	LESS OVERTIME PREMIUM PAY	44,665		
3,305,675	68,164	48.4959	45	STR SAL/BEN COST PER TOTAL WK HR	13,633,685	284,419	47.9352

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,017,356	362,541	24.8726	01	STRAIGHT TIME HOURS	39,450,721	1,588,636	24.8330
1,459,662	41,019	35.5850	02	OVERTIME HOURS (INCLUDES LINE 46)	5,928,810	165,598	35.8024
280,489	11,801	23.7682	03	HOLIDAY WORK HOURS	761,117	31,864	23.8864
10,757,507	415,361	25.8991	04	WORK HOURS SUBTOTAL	46,140,648	1,786,098	25.8332
	624		05	STEWARDS DUTY HOURS (NA)		2,266	
119,674	2,496	47.9463	06	PENALTY OVERTIME (NA)	503,601	10,454	48.1730
236,849	7,900	29.9808	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	811,072	27,105	29.9233
			07	LIMITED DUTY HOURS (NA)			
2,953	128	23.0703	08	REHABILITATION WORK HOURS (NA)	13,008	564	23.0638
85,136	3,182	26.7554	09	TRAINING HOURS	506,420	19,682	25.7301
10,842,643	418,543	25.9056	10	TOTAL WORK HOURS	46,647,068	1,805,780	25.8320
154,717	24,811	6.2358	11	SUNDAY PREMIUM (NA HOURS)	619,669	99,365	6.2362
141,408	76,589	1.8463	12	NIGHT DIFFERENTIAL (NA HOURS)	595,805	323,077	1.8441
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1-		
13,258	1,115	11.8905	14	OTHER PREMIUM PAY (NA HOURS)	67,974	5,670	11.9883
	10,092		15	LEAVE WITHOUT PAY (NA HOURS)		38,471	
19,517	814	23.9766	16	TERMINAL LEAVE	183,863	7,142	25.7439
1,357,268	54,863	24.7392	17	ANNUAL LEAVE	4,069,526	164,238	24.7782
1,503,717	60,662	24.7884	18	HOLIDAY LEAVE	3,491,798	140,502	24.8523
489,205	19,624	24.9289	19	SICK LEAVE	2,237,725	89,666	24.9562
11,044	456	24.2192	20	MILITARY LEAVE	44,460	1,818	24.4554
			21	CONVENTION LEAVE			
15,036	625	24.0576	22	OTHER LEAVE	61,408	2,466	24.9018
10,023	425	23.5835	23	CONTINUATION OF PAY LEAVE	51,772	2,230	23.2161
3,405,810	137,469	24.7751	24	TOTAL PAID ABSENCE	10,140,552	408,062	24.8505
14,557,836	556,012	26.1825	25	GROSS PAY & TOTAL PAID HOURS	58,071,067	2,213,842	26.2308
2,880,502	116,339	24.7595	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,745,187	311,882	24.8337
11,677,334	439,673	26.5591	27	BALANCE LINE 25 - LINE 26	50,325,880	1,901,960	26.4600
1,151,479	46,242	24.9011	28	ANNUAL LEAVE ACCRUED	4,607,031	185,081	24.8919
478,064	19,284	24.7907	29	HOLIDAY LEAVE ACCRUED	1,913,616	77,220	24.7813
13,306,877	505,199	26.3398	30	ACCRUED SALARY COST	56,846,527	2,164,261	26.2660
			31	BENEFITS-USPS CONTRIBUTION			
1,790,071			32	HEALTH BENEFITS	7,200,646		
76,931			33	LIFE INSURANCE	307,087		
1,609,401			34	RETIREMENT	6,432,048		
393,156			35	THRIFT SAVINGS PLAN (TSP)	1,570,262		
			36	TSP FIDUCIARY INSURANCE			
640,690			37	SOCIAL SECURITY	2,553,674		
204,426			38	MEDICARE	816,436		
4,714,675			39	PAYROLL BENEFITS SUBTOTAL	18,880,153		
57,862			40	UNIFORM ALLOWANCE	98,342		
4,772,537			41	TOTAL BENEFITS	18,978,495		
		35.8651	42	(%) BENEFITS/ACCRUED SALARY COST			33.3854
18,079,414	418,543	43.1960	43	COST OF SAL & BEN PER TOTAL WK HR	75,825,022	1,805,780	41.9901
427,182			44	LESS OVERTIME PREMIUM PAY	1,788,308		
17,652,232	418,543	42.1754	45	STR SAL/BEN COST PER TOTAL WK HR	74,036,714	1,805,780	40.9998

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,197,962	138,556	23.0806	01	STRAIGHT TIME HOURS	14,068,213	609,408	23.0850
397,326	11,212	35.4375	02	OVERTIME HOURS (INCLUDES LINE 46)	1,742,503	48,879	35.6493
125,115	5,543	22.5717	03	HOLIDAY WORK HOURS	318,554	13,980	22.7864
3,720,403	155,311	23.9545	04	WORK HOURS SUBTOTAL	16,129,270	672,267	23.9923
	154		05	STEWARDS DUTY HOURS (NA)		743	
23,911	528	45.2859	06	PENALTY OVERTIME (NA)	105,807	2,340	45.2166
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,463	95	25.9263	08	REHABILITATION WORK HOURS (NA)	9,349	362	25.8259
7,937	327	24.2721	09	TRAINING HOURS	133,521	5,560	24.0145
3,728,340	155,638	23.9552	10	TOTAL WORK HOURS	16,262,791	677,827	23.9925
66,338	11,768	5.6371	11	SUNDAY PREMIUM (NA HOURS)	257,356	45,633	5.6396
62,110	40,274	1.5421	12	NIGHT DIFFERENTIAL (NA HOURS)	260,756	169,026	1.5426
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	9		
9,750	853	11.4302	14	OTHER PREMIUM PAY (NA HOURS)	38,919	3,399	11.4501
	4,490		15	LEAVE WITHOUT PAY (NA HOURS)		17,904	
16,032	695	23.0676	16	TERMINAL LEAVE	17,359	752	23.0837
414,006	17,988	23.0156	17	ANNUAL LEAVE	1,220,991	53,505	22.8201
470,971	20,616	22.8449	18	HOLIDAY LEAVE	1,067,330	46,588	22.9099
173,509	7,556	22.9630	19	SICK LEAVE	736,540	32,101	22.9444
1,133	48	23.6041	20	MILITARY LEAVE	8,972	385	23.3038
			21	CONVENTION LEAVE			
4,600	202	22.7722	22	OTHER LEAVE	25,576	1,126	22.7140
1,477	64	23.0781	23	CONTINUATION OF PAY LEAVE	6,287	273	23.0293
1,081,728	47,169	22.9330	24	TOTAL PAID ABSENCE	3,083,055	134,730	22.8832
4,948,266	202,807	24.3988	25	GROSS PAY & TOTAL PAID HOURS	19,902,886	812,557	24.4941
901,009	39,299	22.9270	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,305,680	100,845	22.8636
4,047,257	163,508	24.7526	27	BALANCE LINE 25 - LINE 26	17,597,206	711,712	24.7251
369,275	16,118	22.9107	28	ANNUAL LEAVE ACCRUED	1,476,912	64,468	22.9092
153,277	6,715	22.8260	29	HOLIDAY LEAVE ACCRUED	612,988	26,855	22.8258
4,569,809	186,341	24.5239	30	ACCRUED SALARY COST	19,687,106	803,035	24.5158
			31	BENEFITS-USPS CONTRIBUTION			
577,604			32	HEALTH BENEFITS	2,359,482		
26,232			33	LIFE INSURANCE	106,179		
543,966			34	RETIREMENT	2,200,340		
134,098			35	THRIFT SAVINGS PLAN (TSP)	543,416		
			36	TSP FIDUCIARY INSURANCE			
221,937			37	SOCIAL SECURITY	893,093		
69,427			38	MEDICARE	279,064		
1,573,264			39	PAYROLL BENEFITS SUBTOTAL	6,381,574		
9,096			40	UNIFORM ALLOWANCE	16,096		
1,582,360			41	TOTAL BENEFITS	6,397,670		
		34.6263	42	(%) BENEFITS/ACCRUED SALARY COST			32.4967
6,152,169	155,638	39.5287	43	COST OF SAL & BEN PER TOTAL WK HR	26,084,776	677,827	38.4829
136,303			44	LESS OVERTIME PREMIUM PAY	597,923		
6,015,866	155,638	38.6529	45	STR SAL/BEN COST PER TOTAL WK HR	25,486,853	677,827	37.6008

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
678	29	23.3793	01	STRAIGHT TIME HOURS	2,544	110	23.1272
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
678	29	23.3793	04	WORK HOURS SUBTOTAL	2,544	110	23.1272
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
678	29	23.3793	10	TOTAL WORK HOURS	2,544	110	23.1272
			11	SUNDAY PREMIUM (NA HOURS)			
22	14	1.5714	12	NIGHT DIFFERENTIAL (NA HOURS)	82	52	1.5769
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		10	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	46	2	23.0000
138	6	23.0000	18	HOLIDAY LEAVE	277	12	23.0833
			19	SICK LEAVE	138	6	23.0000
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
138	6	23.0000	24	TOTAL PAID ABSENCE	461	20	23.0500
838	35	23.9428	25	GROSS PAY & TOTAL PAID HOURS	3,087	130	23.7461
138	6	23.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	323	14	23.0714
700	29	24.1379	27	BALANCE LINE 25 - LINE 26	2,764	116	23.8275
92	4	23.0000	28	ANNUAL LEAVE ACCRUED	300	13	23.0769
48	2	24.0000	29	HOLIDAY LEAVE ACCRUED	190	8	23.7500
840	35	24.0000	30	ACCRUED SALARY COST	3,254	137	23.7518
			31	BENEFITS-USPS CONTRIBUTION			
318			32	HEALTH BENEFITS	1,271		
6			33	LIFE INSURANCE	24		
91			34	RETIREMENT	336		
40			35	THRIFT SAVINGS PLAN (TSP)	149		
			36	TSP FIDUCIARY INSURANCE			
49			37	SOCIAL SECURITY	181		
12			38	MEDICARE	42		
516			39	PAYROLL BENEFITS SUBTOTAL	2,003		
			40	UNIFORM ALLOWANCE			
516			41	TOTAL BENEFITS	2,003		
		61.4285	42	(%) BENEFITS/ACCRUED SALARY COST			61.5550
1,356	29	46.7586	43	COST OF SAL & BEN PER TOTAL WK HR	5,257	110	47.7909
			44	LESS OVERTIME PREMIUM PAY			
1,356	29	46.7586	45	STR SAL/BEN COST PER TOTAL WK HR	5,257	110	47.7909

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,246	347	23.7636	01 STRAIGHT TIME HOURS	33,842	1,451	23.3232
114	4	28.5000	02 OVERTIME HOURS (INCLUDES LINE 46)	1,158	39	29.6923
			03 HOLIDAY WORK HOURS			
8,360	351	23.8176	04 WORK HOURS SUBTOTAL	35,000	1,490	23.4899
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
8,360	351	23.8176	10 TOTAL WORK HOURS	35,000	1,490	23.4899
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
8,360	351	23.8176	25 GROSS PAY & TOTAL PAID HOURS	35,000	1,490	23.4899
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
8,360	351	23.8176	27 BALANCE LINE 25 - LINE 26	35,000	1,490	23.4899
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
8,360	351	23.8176	30 ACCRUED SALARY COST	35,000	1,490	23.4899
			31 BENEFITS-USPS CONTRIBUTION			
1,147			32 HEALTH BENEFITS	4,712		
49			33 LIFE INSURANCE	206		
856			34 RETIREMENT	3,532		
200			35 THRIFT SAVINGS PLAN (TSP)	853		
			36 TSP FIDUCIARY INSURANCE			
504			37 SOCIAL SECURITY	2,126		
119			38 MEDICARE	498		
2,875			39 PAYROLL BENEFITS SUBTOTAL	11,927		
			40 UNIFORM ALLOWANCE			
2,875			41 TOTAL BENEFITS	11,927		
		34.3899	42 (%) BENEFITS/ACCRUED SALARY COST			34.0771
11,235	351	32.0085	43 COST OF SAL & BEN PER TOTAL WK HR	46,927	1,490	31.4946
38			44 LESS OVERTIME PREMIUM PAY	386		
11,197	351	31.9002	45 STR SAL/BEN COST PER TOTAL WK HR	46,541	1,490	31.2355

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,206,886	138,932	23.0824	01	STRAIGHT TIME HOURS	14,104,599	610,969	23.0856
397,440	11,216	35.4350	02	OVERTIME HOURS (INCLUDES LINE 46)	1,743,661	48,918	35.6445
125,115	5,543	22.5717	03	HOLIDAY WORK HOURS	318,554	13,980	22.7864
3,729,441	155,691	23.9541	04	WORK HOURS SUBTOTAL	16,166,814	673,867	23.9911
	154		05	STEWARDS DUTY HOURS (NA)		743	
23,911	528	45.2859	06	PENALTY OVERTIME (NA)	105,807	2,340	45.2166
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,463	95	25.9263	08	REHABILITATION WORK HOURS (NA)	9,349	362	25.8259
7,937	327	24.2721	09	TRAINING HOURS	133,521	5,560	24.0145
3,737,378	156,018	23.9547	10	TOTAL WORK HOURS	16,300,335	679,427	23.9912
66,338	11,768	5.6371	11	SUNDAY PREMIUM (NA HOURS)	257,356	45,633	5.6396
62,132	40,288	1.5421	12	NIGHT DIFFERENTIAL (NA HOURS)	260,838	169,078	1.5427
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	9		
9,750	853	11.4302	14	OTHER PREMIUM PAY (NA HOURS)	38,919	3,399	11.4501
	4,490		15	LEAVE WITHOUT PAY (NA HOURS)		17,914	
16,032	695	23.0676	16	TERMINAL LEAVE	17,359	752	23.0837
414,006	17,988	23.0156	17	ANNUAL LEAVE	1,221,037	53,507	22.8201
471,109	20,622	22.8449	18	HOLIDAY LEAVE	1,067,607	46,600	22.9100
173,509	7,556	22.9630	19	SICK LEAVE	736,678	32,107	22.9444
1,133	48	23.6041	20	MILITARY LEAVE	8,972	385	23.3038
			21	CONVENTION LEAVE			
4,600	202	22.7722	22	OTHER LEAVE	25,576	1,126	22.7140
1,477	64	23.0781	23	CONTINUATION OF PAY LEAVE	6,287	273	23.0293
1,081,866	47,175	22.9330	24	TOTAL PAID ABSENCE	3,083,516	134,750	22.8832
4,957,464	203,193	24.3978	25	GROSS PAY & TOTAL PAID HOURS	19,940,973	814,177	24.4921
901,147	39,305	22.9270	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,306,003	100,859	22.8636
4,056,317	163,888	24.7505	27	BALANCE LINE 25 - LINE 26	17,634,970	713,318	24.7224
369,367	16,122	22.9107	28	ANNUAL LEAVE ACCRUED	1,477,212	64,481	22.9092
153,325	6,717	22.8264	29	HOLIDAY LEAVE ACCRUED	613,178	26,863	22.8261
4,579,009	186,727	24.5224	30	ACCRUED SALARY COST	19,725,360	804,662	24.5138
			31	BENEFITS-USPS CONTRIBUTION			
579,069			32	HEALTH BENEFITS	2,365,465		
26,287			33	LIFE INSURANCE	106,409		
544,913			34	RETIREMENT	2,204,208		
134,338			35	THRIFT SAVINGS PLAN (TSP)	544,418		
			36	TSP FIDUCIARY INSURANCE			
222,490			37	SOCIAL SECURITY	895,400		
69,558			38	MEDICARE	279,604		
1,576,655			39	PAYROLL BENEFITS SUBTOTAL	6,395,504		
9,096			40	UNIFORM ALLOWANCE	16,096		
1,585,751			41	TOTAL BENEFITS	6,411,600		
		34.6308	42	(%) BENEFITS/ACCRUED SALARY COST			32.5043
6,164,760	156,018	39.5131	43	COST OF SAL & BEN PER TOTAL WK HR	26,136,960	679,427	38.4691
136,341			44	LESS OVERTIME PREMIUM PAY	598,309		
6,028,419	156,018	38.6392	45	STR SAL/BEN COST PER TOTAL WK HR	25,538,651	679,427	37.5885

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,113	92	12.0978	01	STRAIGHT TIME HOURS	3,836	319	12.0250
18	1	18.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	56	3	18.6666
			03	HOLIDAY WORK HOURS			
1,131	93	12.1612	04	WORK HOURS SUBTOTAL	3,892	322	12.0869
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,131	93	12.1612	10	TOTAL WORK HOURS	3,892	322	12.0869
			11	SUNDAY PREMIUM (NA HOURS)			
55	57	.9649	12	NIGHT DIFFERENTIAL (NA HOURS)	127	132	.9621
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,186	93	12.7526	25	GROSS PAY & TOTAL PAID HOURS	4,019	322	12.4813
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,186	93	12.7526	27	BALANCE LINE 25 - LINE 26	4,019	322	12.4813
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,186	93	12.7526	30	ACCRUED SALARY COST	4,019	322	12.4813
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
74			37	SOCIAL SECURITY	251		
17			38	MEDICARE	59		
91			39	PAYROLL BENEFITS SUBTOTAL	310		
			40	UNIFORM ALLOWANCE			
91			41	TOTAL BENEFITS	310		
		7.6728	42	(%) BENEFITS/ACCRUED SALARY COST			7.7133
1,277	93	13.7311	43	COST OF SAL & BEN PER TOTAL WK HR	4,329	322	13.4440
6			44	LESS OVERTIME PREMIUM PAY	19		
1,271	93	13.6666	45	STR SAL/BEN COST PER TOTAL WK HR	4,310	322	13.3850

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,213,870	66,689	33.1969	01	STRAIGHT TIME HOURS	9,549,534	287,885	33.1713
83,772	2,736	30.6184	02	OVERTIME HOURS (INCLUDES LINE 46)	337,647	10,968	30.7847
			03	HOLIDAY WORK HOURS			
2,297,642	69,425	33.0953	04	WORK HOURS SUBTOTAL	9,887,181	298,853	33.0837
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
70,594	2,361	29.9000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	272,559	9,105	29.9350
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
11,432	352	32.4772	09	TRAINING HOURS	57,092	1,746	32.6987
2,309,074	69,777	33.0921	10	TOTAL WORK HOURS	9,944,273	300,599	33.0815
9,639	1,262	7.6378	11	SUNDAY PREMIUM (NA HOURS)	39,775	5,212	7.6314
18,661	7,287	2.5608	12	NIGHT DIFFERENTIAL (NA HOURS)	80,075	31,237	2.5634
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	184		15	LEAVE WITHOUT PAY (NA HOURS)		745	
			16	TERMINAL LEAVE	186,816	4,855	38.4790
281,058	8,295	33.8828	17	ANNUAL LEAVE	762,222	22,630	33.6819
292,636	8,720	33.5591	18	HOLIDAY LEAVE	837,008	24,744	33.8267
86,302	2,623	32.9020	19	SICK LEAVE	407,379	12,416	32.8108
			20	MILITARY LEAVE	692	24	28.8333
			21	CONVENTION LEAVE			
4,108	120	34.2333	22	OTHER LEAVE	10,832	320	33.8500
2,289	72	31.7916	23	CONTINUATION OF PAY LEAVE	4,578	144	31.7916
666,393	19,830	33.6052	24	TOTAL PAID ABSENCE	2,209,527	65,133	33.9233
3,003,767	89,607	33.5215	25	GROSS PAY & TOTAL PAID HOURS	12,273,650	365,732	33.5591
573,694	17,015	33.7169	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,786,046	52,229	34.1964
2,430,073	72,592	33.4757	27	BALANCE LINE 25 - LINE 26	10,487,604	313,503	33.4529
270,202	8,018	33.6994	28	ANNUAL LEAVE ACCRUED	1,083,812	32,174	33.6859
106,841	3,180	33.5977	29	HOLIDAY LEAVE ACCRUED	428,550	12,759	33.5880
2,807,116	83,790	33.5018	30	ACCRUED SALARY COST	11,999,966	358,436	33.4786
			31	BENEFITS-USPS CONTRIBUTION			
324,918			32	HEALTH BENEFITS	1,309,092		
17,434			33	LIFE INSURANCE	70,037		
423,241			34	RETIREMENT	1,700,934		
55,839			35	THRIFT SAVINGS PLAN (TSP)	224,104		
			36	TSP FIDUCIARY INSURANCE			
80,756			37	SOCIAL SECURITY	325,734		
42,176			38	MEDICARE	172,482		
944,364			39	PAYROLL BENEFITS SUBTOTAL	3,802,383		
108			40	UNIFORM ALLOWANCE	159		
944,472			41	TOTAL BENEFITS	3,802,542		
		33.6456	42	(%) BENEFITS/ACCRUED SALARY COST			31.6879
3,751,588	69,777	53.7653	43	COST OF SAL & BEN PER TOTAL WK HR	15,802,508	300,599	52.5700
4,388			44	LESS OVERTIME PREMIUM PAY	21,674		
3,747,200	69,777	53.7025	45	STR SAL/BEN COST PER TOTAL WK HR	15,780,834	300,599	52.4979

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,421,869	205,713	26.3564	01	STRAIGHT TIME HOURS	23,657,969	899,173	26.3108
481,230	13,953	34.4893	02	OVERTIME HOURS (INCLUDES LINE 46)	2,081,364	59,889	34.7536
125,115	5,543	22.5717	03	HOLIDAY WORK HOURS	318,554	13,980	22.7864
6,028,214	225,209	26.7671	04	WORK HOURS SUBTOTAL	26,057,887	973,042	26.7798
	154		05	STEWARDS DUTY HOURS (NA)		743	
23,911	528	45.2859	06	PENALTY OVERTIME (NA)	105,807	2,340	45.2166
70,594	2,361	29.9000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	272,559	9,105	29.9350
			07	LIMITED DUTY HOURS (NA)			
2,463	95	25.9263	08	REHABILITATION WORK HOURS (NA)	9,349	362	25.8259
19,369	679	28.5257	09	TRAINING HOURS	190,613	7,306	26.0899
6,047,583	225,888	26.7724	10	TOTAL WORK HOURS	26,248,500	980,348	26.7746
75,977	13,030	5.8309	11	SUNDAY PREMIUM (NA HOURS)	297,131	50,845	5.8438
80,848	47,632	1.6973	12	NIGHT DIFFERENTIAL (NA HOURS)	341,040	200,447	1.7013
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	9		
9,750	853	11.4302	14	OTHER PREMIUM PAY (NA HOURS)	38,919	3,399	11.4501
	4,674		15	LEAVE WITHOUT PAY (NA HOURS)		18,659	
16,032	695	23.0676	16	TERMINAL LEAVE	204,175	5,607	36.4143
695,064	26,283	26.4453	17	ANNUAL LEAVE	1,983,259	76,137	26.0485
763,745	29,342	26.0290	18	HOLIDAY LEAVE	1,904,615	71,344	26.6962
259,811	10,179	25.5242	19	SICK LEAVE	1,144,057	44,523	25.6958
1,133	48	23.6041	20	MILITARY LEAVE	9,664	409	23.6283
			21	CONVENTION LEAVE			
8,708	322	27.0434	22	OTHER LEAVE	36,408	1,446	25.1784
3,766	136	27.6911	23	CONTINUATION OF PAY LEAVE	10,865	417	26.0551
1,748,259	67,005	26.0914	24	TOTAL PAID ABSENCE	5,293,043	199,883	26.4807
7,962,417	292,893	27.1854	25	GROSS PAY & TOTAL PAID HOURS	32,218,642	1,180,231	27.2985
1,474,841	56,320	26.1868	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,092,049	153,088	26.7300
6,487,576	236,573	27.4231	27	BALANCE LINE 25 - LINE 26	28,126,593	1,027,143	27.3833
639,569	24,140	26.4941	28	ANNUAL LEAVE ACCRUED	2,561,024	96,655	26.4965
260,166	9,897	26.2873	29	HOLIDAY LEAVE ACCRUED	1,041,728	39,622	26.2916
7,387,311	270,610	27.2987	30	ACCRUED SALARY COST	31,729,345	1,163,420	27.2724
			31	BENEFITS-USPS CONTRIBUTION			
903,987			32	HEALTH BENEFITS	3,674,557		
43,721			33	LIFE INSURANCE	176,446		
968,154			34	RETIREMENT	3,905,142		
190,177			35	THRIFT SAVINGS PLAN (TSP)	768,522		
			36	TSP FIDUCIARY INSURANCE			
303,320			37	SOCIAL SECURITY	1,221,385		
111,751			38	MEDICARE	452,145		
2,521,110			39	PAYROLL BENEFITS SUBTOTAL	10,198,197		
9,204			40	UNIFORM ALLOWANCE	16,255		
2,530,314			41	TOTAL BENEFITS	10,214,452		
		34.2521	42	(%) BENEFITS/ACCRUED SALARY COST			32.1924
9,917,625	225,888	43.9050	43	COST OF SAL & BEN PER TOTAL WK HR	41,943,797	980,348	42.7845
140,735			44	LESS OVERTIME PREMIUM PAY	620,002		
9,776,890	225,888	43.2820	45	STR SAL/BEN COST PER TOTAL WK HR	41,323,795	980,348	42.1521

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
38,469,948	1,506,096	25.5428	01	STRAIGHT TIME HOURS	167,646,987	6,571,942	25.5095
7,937,713	206,221	38.4912	02	OVERTIME HOURS (INCLUDES LINE 46)	32,047,373	828,767	38.6687
2,116,962	85,283	24.8227	03	HOLIDAY WORK HOURS	4,582,351	184,219	24.8744
48,524,623	1,797,600	26.9941	04	WORK HOURS SUBTOTAL	204,276,711	7,584,928	26.9319
	2,844		05	STEWARDS DUTY HOURS (NA)		11,552	
1,179,167	23,029	51.2035	06	PENALTY OVERTIME (NA)	4,950,155	96,461	51.3176
607,227	20,363	29.8201	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,159,235	72,420	29.8154
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
5,416	223	24.2869	08	REHABILITATION WORK HOURS (NA)	22,357	926	24.1436
786,811	28,582	27.5281	09	TRAINING HOURS	5,441,602	199,014	27.3428
49,311,434	1,826,182	27.0024	10	TOTAL WORK HOURS	209,718,313	7,783,942	26.9424
1,172,935	186,162	6.3006	11	SUNDAY PREMIUM (NA HOURS)	4,595,768	729,354	6.3011
1,012,771	560,464	1.8070	12	NIGHT DIFFERENTIAL (NA HOURS)	4,267,884	2,360,707	1.8078
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	12		
96,307	7,577	12.7104	14	OTHER PREMIUM PAY (NA HOURS)	477,935	37,509	12.7418
	39,402		15	LEAVE WITHOUT PAY (NA HOURS)		156,284	
37,967	1,610	23.5819	16	TERMINAL LEAVE	695,082	21,945	31.6738
5,154,485	201,032	25.6401	17	ANNUAL LEAVE	16,542,380	646,599	25.5836
6,854,460	269,139	25.4681	18	HOLIDAY LEAVE	14,292,430	557,732	25.6259
1,913,051	74,903	25.5403	19	SICK LEAVE	8,659,831	338,615	25.5742
28,968	1,168	24.8013	20	MILITARY LEAVE	170,208	6,841	24.8805
			21	CONVENTION LEAVE			
56,034	2,211	25.3432	22	OTHER LEAVE	262,576	10,448	25.1316
30,294	1,245	24.3325	23	CONTINUATION OF PAY LEAVE	155,907	6,484	24.0448
14,075,259	551,308	25.5306	24	TOTAL PAID ABSENCE	40,778,414	1,588,664	25.6683
65,668,706	2,377,490	27.6210	25	GROSS PAY & TOTAL PAID HOURS	259,838,326	9,372,606	27.7231
12,046,912	471,781	25.5349	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,529,892	1,226,276	25.7119
53,621,794	1,905,709	28.1374	27	BALANCE LINE 25 - LINE 26	228,308,434	8,146,330	28.0259
4,834,703	188,404	25.6613	28	ANNUAL LEAVE ACCRUED	19,322,537	753,071	25.6583
2,033,625	79,716	25.5108	29	HOLIDAY LEAVE ACCRUED	8,127,848	318,635	25.5083
60,490,122	2,173,829	27.8265	30	ACCRUED SALARY COST	255,758,819	9,218,036	27.7454
			31	BENEFITS-USPS CONTRIBUTION			
7,258,054			32	HEALTH BENEFITS	29,190,639		
327,267			33	LIFE INSURANCE	1,307,499		
6,785,285			34	RETIREMENT	27,127,008		
1,754,012			35	THRIFT SAVINGS PLAN (TSP)	7,014,921		
			36	TSP FIDUCIARY INSURANCE			
2,993,463			37	SOCIAL SECURITY	11,815,246		
923,577			38	MEDICARE	3,656,507		
20,041,658			39	PAYROLL BENEFITS SUBTOTAL	80,111,820		
167,970			40	UNIFORM ALLOWANCE	286,237		
20,209,628			41	TOTAL BENEFITS	80,398,057		
		33.4097	42	(%) BENEFITS/ACCRUED SALARY COST			31.4351
80,699,750	1,826,182	44.1904	43	COST OF SAL & BEN PER TOTAL WK HR	336,156,876	7,783,942	43.1859
2,637,973			44	LESS OVERTIME PREMIUM PAY	10,779,426		
78,061,777	1,826,182	42.7458	45	STR SAL/BEN COST PER TOTAL WK HR	325,377,450	7,783,942	41.8011

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,164,747	305,754	23.4330	01	STRAIGHT TIME HOURS	31,310,854	1,336,054	23.4353
982,805	27,477	35.7682	02	OVERTIME HOURS (INCLUDES LINE 46)	4,184,547	116,903	35.7950
119,172	5,104	23.3487	03	HOLIDAY WORK HOURS	529,102	22,627	23.3836
8,266,724	338,335	24.4335	04	WORK HOURS SUBTOTAL	36,024,503	1,475,584	24.4137
	362		05	STEWARDS DUTY HOURS (NA)		1,747	
49,833	1,057	47.1456	06	PENALTY OVERTIME (NA)	222,956	4,760	46.8394
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,295	53	24.4339	07	LIMITED DUTY HOURS (NA)	6,505	264	24.6401
1,707	72	23.7083	08	REHABILITATION WORK HOURS (NA)	10,322	437	23.6201
56,176	2,299	24.4349	09	TRAINING HOURS	321,124	13,289	24.1646
8,322,900	340,634	24.4335	10	TOTAL WORK HOURS	36,345,627	1,488,873	24.4115
43,283	7,391	5.8561	11	SUNDAY PREMIUM (NA HOURS)	173,209	29,507	5.8700
106,479	67,262	1.5830	12	NIGHT DIFFERENTIAL (NA HOURS)	457,476	288,843	1.5838
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
1,196	99	12.0808	14	OTHER PREMIUM PAY (NA HOURS)	7,851	641	12.2480
	9,640		15	LEAVE WITHOUT PAY (NA HOURS)		39,165	
35,856	1,464	24.4918	16	TERMINAL LEAVE	152,790	6,044	25.2796
1,007,181	42,474	23.7128	17	ANNUAL LEAVE	2,904,006	122,765	23.6549
1,145,676	49,158	23.3059	18	HOLIDAY LEAVE	2,865,792	122,704	23.3553
396,810	16,797	23.6238	19	SICK LEAVE	1,648,056	69,792	23.6138
2,758	120	22.9833	20	MILITARY LEAVE	23,383	1,024	22.8349
			21	CONVENTION LEAVE			
10,871	466	23.3283	22	OTHER LEAVE	56,683	2,420	23.4227
7,116	298	23.8791	23	CONTINUATION OF PAY LEAVE	29,209	1,234	23.6701
2,606,268	110,777	23.5271	24	TOTAL PAID ABSENCE	7,679,919	325,983	23.5592
11,080,126	451,411	24.5455	25	GROSS PAY & TOTAL PAID HOURS	44,664,082	1,814,856	24.6102
2,188,713	93,096	23.5102	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,922,588	251,513	23.5478
8,891,413	358,315	24.8145	27	BALANCE LINE 25 - LINE 26	38,741,494	1,563,343	24.7811
882,588	37,496	23.5381	28	ANNUAL LEAVE ACCRUED	3,529,422	149,966	23.5348
382,388	16,396	23.3220	29	HOLIDAY LEAVE ACCRUED	1,529,208	65,579	23.3185
10,156,389	412,207	24.6390	30	ACCRUED SALARY COST	43,800,124	1,778,888	24.6221
			31	BENEFITS-USPS CONTRIBUTION			
1,495,821			32	HEALTH BENEFITS	6,017,006		
60,381			33	LIFE INSURANCE	241,540		
1,237,791			34	RETIREMENT	4,951,611		
307,794			35	THRIFT SAVINGS PLAN (TSP)	1,232,040		
			36	TSP FIDUCIARY INSURANCE			
510,980			37	SOCIAL SECURITY	2,054,380		
155,667			38	MEDICARE	627,777		
3,768,434			39	PAYROLL BENEFITS SUBTOTAL	15,124,354		
31,601			40	UNIFORM ALLOWANCE	51,813		
3,800,035			41	TOTAL BENEFITS	15,176,167		
		37.4152	42	(%) BENEFITS/ACCRUED SALARY COST			34.6486
13,956,424	340,634	40.9719	43	COST OF SAL & BEN PER TOTAL WK HR	58,976,291	1,488,873	39.6113
335,596			44	LESS OVERTIME PREMIUM PAY	1,430,688		
13,620,828	340,634	39.9866	45	STR SAL/BEN COST PER TOTAL WK HR	57,545,603	1,488,873	38.6504

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,998	132	22.7121	01	STRAIGHT TIME HOURS	13,679	600	22.7983
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS	231	10	23.1000
2,998	132	22.7121	04	WORK HOURS SUBTOTAL	13,910	610	22.8032
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,998	132	22.7121	10	TOTAL WORK HOURS	13,910	610	22.8032
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
462	20	23.1000	17	ANNUAL LEAVE	946	41	23.0731
362	16	22.6250	18	HOLIDAY LEAVE	1,086	48	22.6250
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
824	36	22.8888	24	TOTAL PAID ABSENCE	2,032	89	22.8314
3,822	168	22.7500	25	GROSS PAY & TOTAL PAID HOURS	15,942	699	22.8068
824	36	22.8888	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,032	89	22.8314
2,998	132	22.7121	27	BALANCE LINE 25 - LINE 26	13,910	610	22.8032
341	15	22.7333	28	ANNUAL LEAVE ACCRUED	1,316	58	22.6896
140	6	23.3333	29	HOLIDAY LEAVE ACCRUED	560	25	22.4000
3,479	153	22.7385	30	ACCRUED SALARY COST	15,786	693	22.7792
			31	BENEFITS-USPS CONTRIBUTION			
787			32	HEALTH BENEFITS	3,147		
20			33	LIFE INSURANCE	81		
428			34	RETIREMENT	1,760		
191			35	THRIFT SAVINGS PLAN (TSP)	784		
			36	TSP FIDUCIARY INSURANCE			
229			37	SOCIAL SECURITY	956		
54			38	MEDICARE	224		
1,709			39	PAYROLL BENEFITS SUBTOTAL	6,952		
			40	UNIFORM ALLOWANCE			
1,709			41	TOTAL BENEFITS	6,952		
		49.1233	42	(%) BENEFITS/ACCRUED SALARY COST			44.0390
5,188	132	39.3030	43	COST OF SAL & BEN PER TOTAL WK HR	22,738	610	37.2754
			44	LESS OVERTIME PREMIUM PAY			
5,188	132	39.3030	45	STR SAL/BEN COST PER TOTAL WK HR	22,738	610	37.2754

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
92,611	4,490	20.6260	01	STRAIGHT TIME HOURS	383,099	18,499	20.7091
8,720	290	30.0689	02	OVERTIME HOURS (INCLUDES LINE 46)	36,882	1,230	29.9853
			03	HOLIDAY WORK HOURS			
101,331	4,780	21.1989	04	WORK HOURS SUBTOTAL	419,981	19,729	21.2874
			05	STEWARDS DUTY HOURS (NA)			
373	8	46.6250	06	PENALTY OVERTIME (NA)	1,955	48	40.7291
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,247	168	19.3273	09	TRAINING HOURS	15,484	740	20.9243
104,578	4,948	21.1354	10	TOTAL WORK HOURS	435,465	20,469	21.2743
1,522	291	5.2302	11	SUNDAY PREMIUM (NA HOURS)	5,303	1,013	5.2349
2,022	1,442	1.4022	12	NIGHT DIFFERENTIAL (NA HOURS)	7,873	5,630	1.3984
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		384	
			16	TERMINAL LEAVE			
4,388	204	21.5098	17	ANNUAL LEAVE	12,010	571	21.0332
			18	HOLIDAY LEAVE			
2,568	110	23.3454	19	SICK LEAVE	9,071	399	22.7343
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	155	8	19.3750
			23	CONTINUATION OF PAY LEAVE			
6,956	314	22.1528	24	TOTAL PAID ABSENCE	21,236	978	21.7137
115,078	5,262	21.8696	25	GROSS PAY & TOTAL PAID HOURS	469,877	21,447	21.9087
4,388	204	21.5098	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,010	571	21.0332
110,690	5,058	21.8841	27	BALANCE LINE 25 - LINE 26	457,867	20,876	21.9326
6,740	338	19.9408	28	ANNUAL LEAVE ACCRUED	27,098	1,359	19.9396
			29	HOLIDAY LEAVE ACCRUED			
117,430	5,396	21.7624	30	ACCRUED SALARY COST	484,965	22,235	21.8108
			31	BENEFITS-USPS CONTRIBUTION			
16,600			32	HEALTH BENEFITS	66,590		
635			33	LIFE INSURANCE	2,542		
11,648			34	RETIREMENT	47,692		
2,565			35	THRIFT SAVINGS PLAN (TSP)	10,546		
			36	TSP FIDUCIARY INSURANCE			
6,935			37	SOCIAL SECURITY	28,076		
1,622			38	MEDICARE	6,629		
40,005			39	PAYROLL BENEFITS SUBTOTAL	162,075		
432			40	UNIFORM ALLOWANCE	542		
40,437			41	TOTAL BENEFITS	162,617		
		34.4349	42	(%) BENEFITS/ACCRUED SALARY COST			33.5316
157,867	4,948	31.9052	43	COST OF SAL & BEN PER TOTAL WK HR	647,582	20,469	31.6372
2,966			44	LESS OVERTIME PREMIUM PAY	12,608		
154,901	4,948	31.3057	45	STR SAL/BEN COST PER TOTAL WK HR	634,974	20,469	31.0212

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,260,356	310,376	23.3921	01	STRAIGHT TIME HOURS	31,707,632	1,355,153	23.3978
991,525	27,767	35.7087	02	OVERTIME HOURS (INCLUDES LINE 46)	4,221,429	118,133	35.7345
119,172	5,104	23.3487	03	HOLIDAY WORK HOURS	529,333	22,637	23.3835
8,371,053	343,247	24.3878	04	WORK HOURS SUBTOTAL	36,458,394	1,495,923	24.3718
	362		05	STEWARDS DUTY HOURS (NA)		1,747	
50,206	1,065	47.1417	06	PENALTY OVERTIME (NA)	224,911	4,808	46.7784
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,295	53	24.4339	07	LIMITED DUTY HOURS (NA)	6,505	264	24.6401
1,707	72	23.7083	08	REHABILITATION WORK HOURS (NA)	10,322	437	23.6201
59,423	2,467	24.0871	09	TRAINING HOURS	336,608	14,029	23.9937
8,430,476	345,714	24.3856	10	TOTAL WORK HOURS	36,795,002	1,509,952	24.3683
44,805	7,682	5.8324	11	SUNDAY PREMIUM (NA HOURS)	178,512	30,520	5.8490
108,501	68,704	1.5792	12	NIGHT DIFFERENTIAL (NA HOURS)	465,349	294,473	1.5802
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
1,196	99	12.0808	14	OTHER PREMIUM PAY (NA HOURS)	7,851	641	12.2480
	9,720		15	LEAVE WITHOUT PAY (NA HOURS)		39,549	
35,856	1,464	24.4918	16	TERMINAL LEAVE	152,790	6,044	25.2796
1,012,031	42,698	23.7020	17	ANNUAL LEAVE	2,916,962	123,377	23.6426
1,146,038	49,174	23.3057	18	HOLIDAY LEAVE	2,866,878	122,752	23.3550
399,378	16,907	23.6220	19	SICK LEAVE	1,657,127	70,191	23.6088
2,758	120	22.9833	20	MILITARY LEAVE	23,383	1,024	22.8349
			21	CONVENTION LEAVE			
10,871	466	23.3283	22	OTHER LEAVE	56,838	2,428	23.4093
7,116	298	23.8791	23	CONTINUATION OF PAY LEAVE	29,209	1,234	23.6701
2,614,048	111,127	23.5230	24	TOTAL PAID ABSENCE	7,703,187	327,050	23.5535
11,199,026	456,841	24.5140	25	GROSS PAY & TOTAL PAID HOURS	45,149,901	1,837,002	24.5780
2,193,925	93,336	23.5056	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,936,630	252,173	23.5418
9,005,101	363,505	24.7729	27	BALANCE LINE 25 - LINE 26	39,213,271	1,584,829	24.7429
889,669	37,849	23.5057	28	ANNUAL LEAVE ACCRUED	3,557,836	151,383	23.5022
382,528	16,402	23.3220	29	HOLIDAY LEAVE ACCRUED	1,529,768	65,604	23.3182
10,277,298	417,756	24.6011	30	ACCRUED SALARY COST	44,300,875	1,801,816	24.5867
			31	BENEFITS-USPS CONTRIBUTION			
1,513,208			32	HEALTH BENEFITS	6,086,743		
61,036			33	LIFE INSURANCE	244,163		
1,249,867			34	RETIREMENT	5,001,063		
310,550			35	THRIFT SAVINGS PLAN (TSP)	1,243,370		
			36	TSP FIDUCIARY INSURANCE			
518,144			37	SOCIAL SECURITY	2,083,412		
157,343			38	MEDICARE	634,630		
3,810,148			39	PAYROLL BENEFITS SUBTOTAL	15,293,381		
32,033			40	UNIFORM ALLOWANCE	52,355		
3,842,181			41	TOTAL BENEFITS	15,345,736		
		37.3851	42	(%) BENEFITS/ACCRUED SALARY COST			34.6398
14,119,479	345,714	40.8415	43	COST OF SAL & BEN PER TOTAL WK HR	59,646,611	1,509,952	39.5023
338,562			44	LESS OVERTIME PREMIUM PAY	1,443,296		
13,780,917	345,714	39.8621	45	STR SAL/BEN COST PER TOTAL WK HR	58,203,315	1,509,952	38.5464

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,652	646	11.8452	01	STRAIGHT TIME HOURS	34,159	2,849	11.9898
828	46	18.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	5,752	315	18.2603
			03	HOLIDAY WORK HOURS			
8,480	692	12.2543	04	WORK HOURS SUBTOTAL	39,911	3,164	12.6140
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	312	26	12.0000
8,480	692	12.2543	10	TOTAL WORK HOURS	40,223	3,190	12.6090
			11	SUNDAY PREMIUM (NA HOURS)			
83	84	.9880	12	NIGHT DIFFERENTIAL (NA HOURS)	440	438	1.0045
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
8,563	692	12.3742	25	GROSS PAY & TOTAL PAID HOURS	40,663	3,190	12.7470
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
8,563	692	12.3742	27	BALANCE LINE 25 - LINE 26	40,663	3,190	12.7470
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
8,563	692	12.3742	30	ACCRUED SALARY COST	40,663	3,190	12.7470
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
531			37	SOCIAL SECURITY	2,522		
124			38	MEDICARE	590		
655			39	PAYROLL BENEFITS SUBTOTAL	3,112		
			40	UNIFORM ALLOWANCE			
655			41	TOTAL BENEFITS	3,112		
		7.6491	42	(%) BENEFITS/ACCRUED SALARY COST			7.6531
9,218	692	13.3208	43	COST OF SAL & BEN PER TOTAL WK HR	43,775	3,190	13.7225
276			44	LESS OVERTIME PREMIUM PAY	1,915		
8,942	692	12.9219	45	STR SAL/BEN COST PER TOTAL WK HR	41,860	3,190	13.1222

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,023,050	33,843	30.2292	01	STRAIGHT TIME HOURS	4,387,373	144,792	30.3012
51,228	1,739	29.4583	02	OVERTIME HOURS (INCLUDES LINE 46)	232,960	7,865	29.6198
			03	HOLIDAY WORK HOURS			
1,074,278	35,582	30.1916	04	WORK HOURS SUBTOTAL	4,620,333	152,657	30.2661
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	127-	3-	42.3333
43,741	1,529	28.6075	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	199,610	6,925	28.8245
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
6,629	209	31.7177	09	TRAINING HOURS	18,953	615	30.8178
1,080,907	35,791	30.2005	10	TOTAL WORK HOURS	4,639,286	153,272	30.2683
1,352	190	7.1157	11	SUNDAY PREMIUM (NA HOURS)	5,383	765	7.0366
7,933	3,546	2.2371	12	NIGHT DIFFERENTIAL (NA HOURS)	32,740	14,574	2.2464
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	384		15	LEAVE WITHOUT PAY (NA HOURS)		1,400	
			16	TERMINAL LEAVE	71,428	2,355	30.3303
125,515	4,032	31.1297	17	ANNUAL LEAVE	344,446	11,176	30.8201
128,567	4,176	30.7871	18	HOLIDAY LEAVE	377,984	12,248	30.8608
38,011	1,156	32.8814	19	SICK LEAVE	160,935	5,017	32.0779
			20	MILITARY LEAVE	700	16	43.7500
			21	CONVENTION LEAVE			
2,002	72	27.8055	22	OTHER LEAVE	19,710	616	31.9967
1,470	48	30.6250	23	CONTINUATION OF PAY LEAVE	1,470	48	30.6250
295,565	9,484	31.1645	24	TOTAL PAID ABSENCE	976,673	31,476	31.0291
1,385,757	45,275	30.6075	25	GROSS PAY & TOTAL PAID HOURS	5,654,082	184,748	30.6042
254,082	8,208	30.9554	26	LESS TERM, ANN & HOL LEAVE TAKEN	793,858	25,779	30.7947
1,131,675	37,067	30.5305	27	BALANCE LINE 25 - LINE 26	4,860,224	158,969	30.5734
121,575	3,934	30.9036	28	ANNUAL LEAVE ACCRUED	485,745	15,726	30.8880
48,246	1,567	30.7887	29	HOLIDAY LEAVE ACCRUED	192,716	6,260	30.7853
1,301,496	42,568	30.5745	30	ACCRUED SALARY COST	5,538,685	180,955	30.6080
			31	BENEFITS-USPS CONTRIBUTION			
167,415			32	HEALTH BENEFITS	671,853		
8,031			33	LIFE INSURANCE	32,169		
193,948			34	RETIREMENT	778,130		
24,887			35	THRIFT SAVINGS PLAN (TSP)	98,860		
			36	TSP FIDUCIARY INSURANCE			
37,268			37	SOCIAL SECURITY	148,595		
19,421			38	MEDICARE	79,303		
450,970			39	PAYROLL BENEFITS SUBTOTAL	1,808,910		
54			40	UNIFORM ALLOWANCE	270		
451,024			41	TOTAL BENEFITS	1,809,180		
		34.6542	42	(%) BENEFITS/ACCRUED SALARY COST			32.6644
1,752,520	35,791	48.9653	43	COST OF SAL & BEN PER TOTAL WK HR	7,347,865	153,272	47.9400
2,493			44	LESS OVERTIME PREMIUM PAY	11,084		
1,750,027	35,791	48.8957	45	STR SAL/BEN COST PER TOTAL WK HR	7,336,781	153,272	47.8677

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,291,058	344,865	24.0414	01	STRAIGHT TIME HOURS	36,129,164	1,502,794	24.0413
1,043,581	29,552	35.3133	02	OVERTIME HOURS (INCLUDES LINE 46)	4,460,141	126,313	35.3102
119,172	5,104	23.3487	03	HOLIDAY WORK HOURS	529,333	22,637	23.3835
9,453,811	379,521	24.9098	04	WORK HOURS SUBTOTAL	41,118,638	1,651,744	24.8940
	362		05	STEWARDS DUTY HOURS (NA)		1,747	
50,206	1,065	47.1417	06	PENALTY OVERTIME (NA)	224,784	4,805	46.7812
43,741	1,529	28.6075	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	199,610	6,925	28.8245
1,295	53	24.4339	07	LIMITED DUTY HOURS (NA)	6,505	264	24.6401
1,707	72	23.7083	08	REHABILITATION WORK HOURS (NA)	10,322	437	23.6201
66,052	2,676	24.6831	09	TRAINING HOURS	355,873	14,670	24.2585
9,519,863	382,197	24.9082	10	TOTAL WORK HOURS	41,474,511	1,666,414	24.8884
46,157	7,872	5.8634	11	SUNDAY PREMIUM (NA HOURS)	183,895	31,285	5.8780
116,517	72,334	1.6108	12	NIGHT DIFFERENTIAL (NA HOURS)	498,529	309,485	1.6108
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
1,196	99	12.0808	14	OTHER PREMIUM PAY (NA HOURS)	7,851	641	12.2480
	10,104		15	LEAVE WITHOUT PAY (NA HOURS)		40,949	
35,856	1,464	24.4918	16	TERMINAL LEAVE	224,218	8,399	26.6957
1,137,546	46,730	24.3429	17	ANNUAL LEAVE	3,261,408	134,553	24.2388
1,274,605	53,350	23.8913	18	HOLIDAY LEAVE	3,244,862	135,000	24.0360
437,389	18,063	24.2146	19	SICK LEAVE	1,818,062	75,208	24.1737
2,758	120	22.9833	20	MILITARY LEAVE	24,083	1,040	23.1567
			21	CONVENTION LEAVE			
12,873	538	23.9275	22	OTHER LEAVE	76,548	3,044	25.1471
8,586	346	24.8150	23	CONTINUATION OF PAY LEAVE	30,679	1,282	23.9305
2,909,613	120,611	24.1239	24	TOTAL PAID ABSENCE	8,679,860	358,526	24.2098
12,593,346	502,808	25.0460	25	GROSS PAY & TOTAL PAID HOURS	50,844,646	2,024,940	25.1092
2,448,007	101,544	24.1078	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,730,488	277,952	24.2145
10,145,339	401,264	25.2834	27	BALANCE LINE 25 - LINE 26	44,114,158	1,746,988	25.2515
1,011,244	41,783	24.2022	28	ANNUAL LEAVE ACCRUED	4,043,581	167,109	24.1972
430,774	17,969	23.9731	29	HOLIDAY LEAVE ACCRUED	1,722,484	71,864	23.9686
11,587,357	461,016	25.1343	30	ACCRUED SALARY COST	49,880,223	1,985,961	25.1164
			31	BENEFITS-USPS CONTRIBUTION			
1,680,623			32	HEALTH BENEFITS	6,758,596		
69,067			33	LIFE INSURANCE	276,332		
1,443,815			34	RETIREMENT	5,779,193		
335,437			35	THRIFT SAVINGS PLAN (TSP)	1,342,230		
			36	TSP FIDUCIARY INSURANCE			
555,943			37	SOCIAL SECURITY	2,234,529		
176,888			38	MEDICARE	714,523		
4,261,773			39	PAYROLL BENEFITS SUBTOTAL	17,105,403		
32,087			40	UNIFORM ALLOWANCE	52,625		
4,293,860			41	TOTAL BENEFITS	17,158,028		
		37.0564	42	(%) BENEFITS/ACCRUED SALARY COST			34.3984
15,881,217	382,197	41.5524	43	COST OF SAL & BEN PER TOTAL WK HR	67,038,251	1,666,414	40.2290
341,331			44	LESS OVERTIME PREMIUM PAY	1,456,296		
15,539,886	382,197	40.6593	45	STR SAL/BEN COST PER TOTAL WK HR	65,581,955	1,666,414	39.3551

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
661,531,918	28,931,675	22.8653	01	STRAIGHT TIME HOURS	2,981,955,371	130,412,942	22.8654
178,870,000	5,037,031	35.5109	02	OVERTIME HOURS (INCLUDES LINE 46)	701,347,959	19,797,984	35.4252
21,787,927	964,634	22.5867	03	HOLIDAY WORK HOURS	53,932,786	2,364,999	22.8045
862,189,845	34,933,340	24.6810	04	WORK HOURS SUBTOTAL	3,737,236,116	152,575,925	24.4942
	99,064		05	STEWARDS DUTY HOURS (NA)		451,331	
21,252,658	458,494	46.3531	06	PENALTY OVERTIME (NA)	74,104,933	1,596,952	46.4039
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,153	39	29.5641
102,766	4,382	23.4518	07	LIMITED DUTY HOURS (NA)	426,657	18,263	23.3618
153,197	6,648	23.0440	08	REHABILITATION WORK HOURS (NA)	675,820	29,473	22.9301
4,177,151	165,582	25.2270	09	TRAINING HOURS	21,874,009	867,363	25.2189
866,366,996	35,098,922	24.6835	10	TOTAL WORK HOURS	3,759,110,125	153,443,288	24.4983
8,787,505	1,561,777	5.6266	11	SUNDAY PREMIUM (NA HOURS)	34,556,556	6,143,200	5.6251
11,398,094	7,350,720	1.5506	12	NIGHT DIFFERENTIAL (NA HOURS)	48,344,067	31,173,956	1.5507
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	283	23	12.3043
843,713	73,905	11.4161	14	OTHER PREMIUM PAY (NA HOURS)	5,622,483	497,605	11.2990
	1,903,454		15	LEAVE WITHOUT PAY (NA HOURS)		7,702,780	
380,740	15,940	23.8858	16	TERMINAL LEAVE	6,746,638	267,145	25.2545
80,875,848	3,467,190	23.3260	17	ANNUAL LEAVE	275,160,618	11,888,789	23.1445
147,582,871	6,423,897	22.9740	18	HOLIDAY LEAVE	272,412,681	11,819,305	23.0481
37,130,245	1,605,321	23.1294	19	SICK LEAVE	166,916,095	7,231,015	23.0833
361,771	15,921	22.7228	20	MILITARY LEAVE	2,237,801	98,598	22.6962
			21	CONVENTION LEAVE			
1,441,956	63,091	22.8551	22	OTHER LEAVE	7,224,653	316,804	22.8048
766,189	33,259	23.0370	23	CONTINUATION OF PAY LEAVE	3,904,227	169,138	23.0830
268,539,620	11,624,619	23.1009	24	TOTAL PAID ABSENCE	734,602,713	31,790,794	23.1074
1,155,935,928	46,723,541	24.7399	25	GROSS PAY & TOTAL PAID HOURS	4,582,236,227	185,234,082	24.7375
228,839,459	9,907,027	23.0987	26	LESS TERM, ANN & HOL LEAVE TAKEN	554,319,937	23,975,239	23.1205
927,096,469	36,816,514	25.1815	27	BALANCE LINE 25 - LINE 26	4,027,916,290	161,258,843	24.9779
84,533,846	3,653,388	23.1384	28	ANNUAL LEAVE ACCRUED	338,010,763	14,609,625	23.1361
36,405,029	1,582,363	23.0067	29	HOLIDAY LEAVE ACCRUED	145,508,456	6,325,200	23.0045
1,048,035,344	42,052,265	24.9222	30	ACCRUED SALARY COST	4,511,435,509	182,193,668	24.7617
			31	BENEFITS-USPS CONTRIBUTION			
140,069,543			32	HEALTH BENEFITS	566,579,751		
5,835,754			33	LIFE INSURANCE	23,314,282		
118,477,491			34	RETIREMENT	473,340,914		
28,948,647			35	THRIFT SAVINGS PLAN (TSP)	115,568,870		
			36	TSP FIDUCIARY INSURANCE			
53,321,794			37	SOCIAL SECURITY	211,133,884		
16,263,278			38	MEDICARE	64,610,497		
362,916,507			39	PAYROLL BENEFITS SUBTOTAL	1,454,548,198		
7,734,631			40	UNIFORM ALLOWANCE	13,861,217		
370,651,138			41	TOTAL BENEFITS	1,468,409,415		
		35.3662	42	(%) BENEFITS/ACCRUED SALARY COST			32.5486
1,418,686,482	35,098,922	40.4196	43	COST OF SAL & BEN PER TOTAL WK HR	5,979,844,924	153,443,288	38.9710
63,112,904			44	LESS OVERTIME PREMIUM PAY	245,924,010		
1,355,573,578	35,098,922	38.6215	45	STR SAL/BEN COST PER TOTAL WK HR	5,733,920,914	153,443,288	37.3683

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,740,406	214,141	22.1368	01	STRAIGHT TIME HOURS	20,745,965	937,415	22.1310
214,743	6,364	33.7434	02	OVERTIME HOURS (INCLUDES LINE 46)	790,651	23,577	33.5348
86,401	3,894	22.1882	03	HOLIDAY WORK HOURS	291,323	13,294	21.9138
5,041,550	224,399	22.4669	04	WORK HOURS SUBTOTAL	21,827,939	974,286	22.4040
	274		05	STEWARDS DUTY HOURS (NA)		1,207	
14,627	325	45.0061	06	PENALTY OVERTIME (NA)	48,661	1,090	44.6431
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
622	27	23.0370	08	REHABILITATION WORK HOURS (NA)	3,744	164	22.8292
33,264	1,506	22.0876	09	TRAINING HOURS	177,941	7,847	22.6763
5,074,814	225,905	22.4643	10	TOTAL WORK HOURS	22,005,880	982,133	22.4062
26,271	4,732	5.5517	11	SUNDAY PREMIUM (NA HOURS)	101,905	18,352	5.5528
65,596	42,846	1.5309	12	NIGHT DIFFERENTIAL (NA HOURS)	278,976	182,239	1.5308
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	3,954	415	9.5277
	13,330		15	LEAVE WITHOUT PAY (NA HOURS)		53,853	
2,934	127	23.1023	16	TERMINAL LEAVE	53,699	2,345	22.8993
463,311	20,612	22.4777	17	ANNUAL LEAVE	1,704,501	76,706	22.2212
866,077	39,063	22.1712	18	HOLIDAY LEAVE	1,612,126	72,767	22.1546
214,320	9,527	22.4960	19	SICK LEAVE	976,219	43,476	22.4542
1,575	72	21.8750	20	MILITARY LEAVE	5,368	248	21.6451
			21	CONVENTION LEAVE			
11,923	522	22.8409	22	OTHER LEAVE	52,637	2,306	22.8261
1,460	65	22.4615	23	CONTINUATION OF PAY LEAVE	9,374	405	23.1456
1,561,600	69,988	22.3123	24	TOTAL PAID ABSENCE	4,413,924	198,253	22.2640
6,728,281	295,893	22.7388	25	GROSS PAY & TOTAL PAID HOURS	26,804,639	1,180,386	22.7083
1,332,322	59,802	22.2788	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,370,326	151,818	22.1997
5,395,959	236,091	22.8554	27	BALANCE LINE 25 - LINE 26	23,434,313	1,028,568	22.7834
566,487	25,379	22.3210	28	ANNUAL LEAVE ACCRUED	2,250,895	100,966	22.2935
212,961	9,628	22.1189	29	HOLIDAY LEAVE ACCRUED	853,762	38,608	22.1136
6,175,407	271,098	22.7792	30	ACCRUED SALARY COST	26,538,970	1,168,142	22.7189
			31	BENEFITS-USPS CONTRIBUTION			
1,076,960			32	HEALTH BENEFITS	4,385,585		
36,903			33	LIFE INSURANCE	147,768		
759,103			34	RETIREMENT	3,027,786		
213,181			35	THRIFT SAVINGS PLAN (TSP)	852,847		
			36	TSP FIDUCIARY INSURANCE			
354,500			37	SOCIAL SECURITY	1,410,805		
94,003			38	MEDICARE	374,705		
2,534,650			39	PAYROLL BENEFITS SUBTOTAL	10,199,496		
51,594			40	UNIFORM ALLOWANCE	88,095		
2,586,244			41	TOTAL BENEFITS	10,287,591		
		41.8797	42	(%) BENEFITS/ACCRUED SALARY COST			38.7640
8,761,651	225,905	38.7846	43	COST OF SAL & BEN PER TOTAL WK HR	36,826,561	982,133	37.4965
73,952			44	LESS OVERTIME PREMIUM PAY	271,413		
8,687,699	225,905	38.4573	45	STR SAL/BEN COST PER TOTAL WK HR	36,555,148	982,133	37.2201

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
99,433,557	4,821,023	20.6249	01	STRAIGHT TIME HOURS	408,712,514	19,831,524	20.6092
21,936,364	716,703	30.6073	02	OVERTIME HOURS (INCLUDES LINE 46)	100,222,221	3,289,153	30.4705
			03	HOLIDAY WORK HOURS	510-	24-	21.2500
121,369,921	5,537,726	21.9169	04	WORK HOURS SUBTOTAL	508,934,225	23,120,653	22.0121
	1,896		05	STEWARDS DUTY HOURS (NA)		8,329	
2,726,381	69,131	39.4378	06	PENALTY OVERTIME (NA)	9,739,235	247,034	39.4246
136	6	22.6666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	201-	8-	25.1250
2,956	131	22.5648	07	LIMITED DUTY HOURS (NA)	9,313	425	21.9129
2,992	138	21.6811	08	REHABILITATION WORK HOURS (NA)	24,763	1,069	23.1646
2,060,972	98,338	20.9580	09	TRAINING HOURS	8,576,387	403,425	21.2589
123,430,893	5,636,064	21.9001	10	TOTAL WORK HOURS	517,510,612	23,524,078	21.9991
1,172,667	244,846	4.7894	11	SUNDAY PREMIUM (NA HOURS)	4,463,440	938,321	4.7568
1,297,323	984,634	1.3175	12	NIGHT DIFFERENTIAL (NA HOURS)	5,151,128	3,913,888	1.3161
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	34,658	3,452	10.0399
	71,567		15	LEAVE WITHOUT PAY (NA HOURS)		292,506	
99,503	4,637	21.4584	16	TERMINAL LEAVE	817,152	34,635	23.5932
6,734,208	305,338	22.0549	17	ANNUAL LEAVE	26,238,002	1,204,460	21.7840
332	16	20.7500	18	HOLIDAY LEAVE	1,684-	72-	23.3888
3,108,535	144,891	21.4543	19	SICK LEAVE	12,886,882	603,732	21.3453
26,971	1,229	21.9454	20	MILITARY LEAVE	126,770	5,850	21.6700
			21	CONVENTION LEAVE			
84,191	4,036	20.8600	22	OTHER LEAVE	400,601	19,100	20.9738
111,180	5,447	20.4112	23	CONTINUATION OF PAY LEAVE	490,381	24,180	20.2804
10,164,920	465,594	21.8321	24	TOTAL PAID ABSENCE	40,958,104	1,891,885	21.6493
136,065,803	6,101,658	22.2998	25	GROSS PAY & TOTAL PAID HOURS	568,117,942	25,415,963	22.3528
6,834,043	309,991	22.0459	26	LESS TERM, ANN & HOL LEAVE TAKEN	27,053,470	1,239,023	21.8345
129,231,760	5,791,667	22.3133	27	BALANCE LINE 25 - LINE 26	541,064,472	24,176,940	22.3793
7,900,508	385,066	20.5172	28	ANNUAL LEAVE ACCRUED	32,112,789	1,566,289	20.5024
			29	HOLIDAY LEAVE ACCRUED			
137,132,268	6,176,733	22.2014	30	ACCRUED SALARY COST	573,177,261	25,743,229	22.2651
			31	BENEFITS-USPS CONTRIBUTION			
15,913,053			32	HEALTH BENEFITS	64,925,275		
683,724			33	LIFE INSURANCE	2,725,485		
11,970,041			34	RETIREMENT	48,734,530		
3,225,008			35	THRIFT SAVINGS PLAN (TSP)	13,226,254		
			36	TSP FIDUCIARY INSURANCE			
7,953,676			37	SOCIAL SECURITY	33,276,125		
1,920,574			38	MEDICARE	8,034,172		
41,666,076			39	PAYROLL BENEFITS SUBTOTAL	170,921,841		
1,342,295			40	UNIFORM ALLOWANCE	2,492,316		
43,008,371			41	TOTAL BENEFITS	173,414,157		
		31.3626	42	(%) BENEFITS/ACCRUED SALARY COST			30.2548
180,140,639	5,636,064	31.9621	43	COST OF SAL & BEN PER TOTAL WK HR	746,591,418	23,524,078	31.7373
7,760,070			44	LESS OVERTIME PREMIUM PAY	35,000,519		
172,380,569	5,636,064	30.5852	45	STR SAL/BEN COST PER TOTAL WK HR	711,590,899	23,524,078	30.2494

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,931,473	232,086	12.6309	01	STRAIGHT TIME HOURS	11,938,012	944,847	12.6348
55,094	2,985	18.4569	02	OVERTIME HOURS (INCLUDES LINE 46)	236,995	12,868	18.4173
			03	HOLIDAY WORK HOURS			
2,986,567	235,071	12.7049	04	WORK HOURS SUBTOTAL	12,175,007	957,715	12.7125
	50		05	STEWARDS DUTY HOURS (NA)		171	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
179,817	13,642	13.1811	09	TRAINING HOURS	655,247	49,628	13.2031
3,166,384	248,713	12.7310	10	TOTAL WORK HOURS	12,830,254	1,007,343	12.7367
			11	SUNDAY PREMIUM (NA HOURS)			
131,737	128,778	1.0229	12	NIGHT DIFFERENTIAL (NA HOURS)	540,793	528,670	1.0229
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	10,866		15	LEAVE WITHOUT PAY (NA HOURS)		43,241	
35,058	2,776	12.6289	16	TERMINAL LEAVE	215,186	17,038	12.6297
71,781	5,614	12.7860	17	ANNUAL LEAVE	436,554	34,416	12.6846
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
74	6	12.3333	22	OTHER LEAVE	175	14	12.5000
			23	CONTINUATION OF PAY LEAVE	114	9	12.6666
106,913	8,396	12.7338	24	TOTAL PAID ABSENCE	652,029	51,477	12.6664
3,405,034	257,109	13.2435	25	GROSS PAY & TOTAL PAID HOURS	14,023,076	1,058,820	13.2440
106,839	8,390	12.7340	26	LESS TERM, ANN & HOL LEAVE TAKEN	651,740	51,454	12.6664
3,298,195	248,719	13.2607	27	BALANCE LINE 25 - LINE 26	13,371,336	1,007,366	13.2735
143,519	11,820	12.1420	28	ANNUAL LEAVE ACCRUED	578,586	47,651	12.1421
			29	HOLIDAY LEAVE ACCRUED			
3,441,714	260,539	13.2099	30	ACCRUED SALARY COST	13,949,922	1,055,017	13.2224
			31	BENEFITS-USPS CONTRIBUTION			
3-			32	HEALTH BENEFITS	485-		
			33	LIFE INSURANCE	7-		
3-			34	RETIREMENT	135-		
1-			35	THRIFT SAVINGS PLAN (TSP)	32-		
			36	TSP FIDUCIARY INSURANCE			
210,884			37	SOCIAL SECURITY	869,277		
49,319			38	MEDICARE	203,296		
260,196			39	PAYROLL BENEFITS SUBTOTAL	1,071,914		
			40	UNIFORM ALLOWANCE			
260,196			41	TOTAL BENEFITS	1,071,914		
		7.5600	42	(%) BENEFITS/ACCRUED SALARY COST			7.6840
3,701,910	248,713	14.8842	43	COST OF SAL & BEN PER TOTAL WK HR	15,021,836	1,007,343	14.9123
18,346			44	LESS OVERTIME PREMIUM PAY	78,919		
3,683,564	248,713	14.8105	45	STR SAL/BEN COST PER TOTAL WK HR	14,942,917	1,007,343	14.8339

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
768,637,354	34,198,925	22.4754	01	STRAIGHT TIME HOURS	3,423,351,862	152,126,728	22.5032
201,076,201	5,763,083	34.8903	02	OVERTIME HOURS (INCLUDES LINE 46)	802,597,826	23,123,582	34.7090
21,874,328	968,528	22.5851	03	HOLIDAY WORK HOURS	54,223,599	2,378,269	22.7996
991,587,883	40,930,536	24.2261	04	WORK HOURS SUBTOTAL	4,280,173,287	177,628,579	24.0961
	101,284		05	STEWARDS DUTY HOURS (NA)		461,038	
23,993,666	527,950	45.4468	06	PENALTY OVERTIME (NA)	83,892,829	1,845,076	45.4684
136	6	22.6666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	952	30	31.7333
105,722	4,513	23.4261	07	LIMITED DUTY HOURS (NA)	435,970	18,688	23.3288
156,811	6,813	23.0164	08	REHABILITATION WORK HOURS (NA)	704,327	30,706	22.9377
6,451,204	279,068	23.1169	09	TRAINING HOURS	31,283,584	1,328,263	23.5522
998,039,087	41,209,604	24.2186	10	TOTAL WORK HOURS	4,311,456,871	178,956,842	24.0921
9,986,443	1,811,355	5.5132	11	SUNDAY PREMIUM (NA HOURS)	39,121,901	7,099,873	5.5102
12,892,750	8,506,978	1.5155	12	NIGHT DIFFERENTIAL (NA HOURS)	54,314,964	35,798,753	1.5172
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	283	23	12.3043
843,713	73,905	11.4161	14	OTHER PREMIUM PAY (NA HOURS)	5,661,095	501,472	11.2889
	1,999,217		15	LEAVE WITHOUT PAY (NA HOURS)		8,092,380	
518,235	23,480	22.0713	16	TERMINAL LEAVE	7,832,675	321,163	24.3884
88,145,148	3,798,754	23.2036	17	ANNUAL LEAVE	303,539,675	13,204,371	22.9878
148,449,280	6,462,976	22.9691	18	HOLIDAY LEAVE	274,023,123	11,892,000	23.0426
40,453,100	1,759,739	22.9881	19	SICK LEAVE	180,779,196	7,878,223	22.9466
390,317	17,222	22.6638	20	MILITARY LEAVE	2,369,939	104,696	22.6363
			21	CONVENTION LEAVE			
1,538,144	67,655	22.7351	22	OTHER LEAVE	7,678,066	338,224	22.7011
878,829	38,771	22.6671	23	CONTINUATION OF PAY LEAVE	4,404,096	193,732	22.7329
280,373,053	12,168,597	23.0407	24	TOTAL PAID ABSENCE	780,626,770	33,932,409	23.0053
1,302,135,046	53,378,201	24.3945	25	GROSS PAY & TOTAL PAID HOURS	5,191,181,884	212,889,251	24.3844
237,112,663	10,285,210	23.0537	26	LESS TERM, ANN & HOL LEAVE TAKEN	585,395,473	25,417,534	23.0311
1,065,022,383	43,092,991	24.7145	27	BALANCE LINE 25 - LINE 26	4,605,786,411	187,471,717	24.5679
93,144,360	4,075,653	22.8538	28	ANNUAL LEAVE ACCRUED	372,953,033	16,324,531	22.8461
36,617,990	1,591,991	23.0013	29	HOLIDAY LEAVE ACCRUED	146,362,218	6,363,808	22.9991
1,194,784,733	48,760,635	24.5030	30	ACCRUED SALARY COST	5,125,101,662	210,160,056	24.3866
			31	BENEFITS-USPS CONTRIBUTION			
157,059,553			32	HEALTH BENEFITS	635,890,126		
6,556,381			33	LIFE INSURANCE	26,187,528		
131,206,632			34	RETIREMENT	525,103,095		
32,386,835			35	THRIFT SAVINGS PLAN (TSP)	129,647,939		
			36	TSP FIDUCIARY INSURANCE			
61,840,854			37	SOCIAL SECURITY	246,690,091		
18,327,174			38	MEDICARE	73,222,670		
407,377,429			39	PAYROLL BENEFITS SUBTOTAL	1,636,741,449		
9,128,520			40	UNIFORM ALLOWANCE	16,441,628		
416,505,949			41	TOTAL BENEFITS	1,653,183,077		
		34.8603	42	(%) BENEFITS/ACCRUED SALARY COST			32.2565
1,611,290,682	41,209,604	39.0998	43	COST OF SAL & BEN PER TOTAL WK HR	6,778,284,739	178,956,842	37.8766
70,965,272			44	LESS OVERTIME PREMIUM PAY	281,274,861		
1,540,325,410	41,209,604	37.3778	45	STR SAL/BEN COST PER TOTAL WK HR	6,497,009,878	178,956,842	36.3048

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
133,486,093	4,784,846	27.8976	01	STRAIGHT TIME HOURS	579,290,243	20,784,803	27.8708
12,692,626	422,161	30.0658	02	OVERTIME HOURS (INCLUDES LINE 46)	50,996,538	1,683,779	30.2869
73,572	2,824	26.0524	03	HOLIDAY WORK HOURS	559,361	22,653	24.6925
146,252,291	5,209,831	28.0723	04	WORK HOURS SUBTOTAL	630,846,142	22,491,235	28.0485
			05	STEWARDS DUTY HOURS (NA)			
1,154	22	52.4545	06	PENALTY OVERTIME (NA)	1,390	26	53.4615
8,124,033	290,160	27.9984	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	30,710,359	1,097,722	27.9764
			07	LIMITED DUTY HOURS (NA)	13		
15,301	517	29.5957	08	REHABILITATION WORK HOURS (NA)	69,744	2,354	29.6278
1,051,001	37,709	27.8713	09	TRAINING HOURS	5,432,203	196,609	27.6294
147,303,292	5,247,540	28.0709	10	TOTAL WORK HOURS	636,278,345	22,687,844	28.0449
523,258	72,311	7.2362	11	SUNDAY PREMIUM (NA HOURS)	2,037,979	281,656	7.2357
1,146,036	496,268	2.3093	12	NIGHT DIFFERENTIAL (NA HOURS)	4,846,763	2,094,811	2.3136
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1-		
2,190	152	14.4078	14	OTHER PREMIUM PAY (NA HOURS)	5,798	419	13.8377
	63,443		15	LEAVE WITHOUT PAY (NA HOURS)		255,738	
230,463	7,702	29.9224	16	TERMINAL LEAVE	5,081,555	154,806	32.8253
14,155,724	487,249	29.0523	17	ANNUAL LEAVE	42,509,327	1,474,204	28.8354
18,058,814	627,648	28.7722	18	HOLIDAY LEAVE	45,333,427	1,559,102	29.0766
5,285,504	178,795	29.5618	19	SICK LEAVE	22,940,024	773,860	29.6436
65,770	2,295	28.6579	20	MILITARY LEAVE	323,748	11,628	27.8421
839	24	34.9583	21	CONVENTION LEAVE	12,450	464	26.8318
319,273	10,311	30.9643	22	OTHER LEAVE	1,266,513	42,082	30.0963
18,235	644	28.3152	23	CONTINUATION OF PAY LEAVE	44,655	1,607	27.7878
38,134,622	1,314,668	29.0070	24	TOTAL PAID ABSENCE	117,511,699	4,017,753	29.2481
187,109,398	6,562,208	28.5131	25	GROSS PAY & TOTAL PAID HOURS	760,680,583	26,705,597	28.4839
32,445,001	1,122,599	28.9016	26	LESS TERM, ANN & HOL LEAVE TAKEN	92,924,309	3,188,112	29.1471
154,664,397	5,439,609	28.4329	27	BALANCE LINE 25 - LINE 26	667,756,274	23,517,485	28.3940
14,430,791	494,945	29.1563	28	ANNUAL LEAVE ACCRUED	57,730,835	1,979,707	29.1613
5,873,974	203,274	28.8968	29	HOLIDAY LEAVE ACCRUED	23,495,890	812,925	28.9029
174,969,162	6,137,828	28.5066	30	ACCRUED SALARY COST	748,982,999	26,310,117	28.4674
			31	BENEFITS-USPS CONTRIBUTION			
21,698,502			32	HEALTH BENEFITS	88,063,923		
1,044,689			33	LIFE INSURANCE	4,221,654		
23,535,810			34	RETIREMENT	95,066,849		
4,236,878			35	THRIFT SAVINGS PLAN (TSP)	17,166,767		
			36	TSP FIDUCIARY INSURANCE			
6,680,855			37	SOCIAL SECURITY	27,168,414		
2,620,856			38	MEDICARE	10,663,590		
59,817,590			39	PAYROLL BENEFITS SUBTOTAL	242,351,197		
36,573			40	UNIFORM ALLOWANCE	65,934		
59,854,163			41	TOTAL BENEFITS	242,417,131		
		34.2084	42	(%) BENEFITS/ACCRUED SALARY COST			32.3661
234,823,325	5,247,540	44.7492	43	COST OF SAL & BEN PER TOTAL WK HR	991,400,130	22,687,844	43.6974
1,521,534			44	LESS OVERTIME PREMIUM PAY	6,755,530		
233,301,791	5,247,540	44.4592	45	STR SAL/BEN COST PER TOTAL WK HR	984,644,600	22,687,844	43.3996

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,218,564	1,613,270	11.9128	01	STRAIGHT TIME HOURS	73,720,698	6,173,576	11.9413
4,571,268	260,094	17.5754	02	OVERTIME HOURS (INCLUDES LINE 46)	17,685,221	996,438	17.7484
			03	HOLIDAY WORK HOURS			
23,789,832	1,873,364	12.6989	04	WORK HOURS SUBTOTAL	91,405,919	7,170,014	12.7483
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	50	5	10.0000
			08	REHABILITATION WORK HOURS (NA)			
990,554	77,941	12.7090	09	TRAINING HOURS	4,035,451	308,613	13.0760
24,780,386	1,951,305	12.6993	10	TOTAL WORK HOURS	95,441,370	7,478,627	12.7618
			11	SUNDAY PREMIUM (NA HOURS)			
820,160	890,096	.9214	12	NIGHT DIFFERENTIAL (NA HOURS)	3,014,374	3,273,604	.9208
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	472	88	5.3636
	127		15	LEAVE WITHOUT PAY (NA HOURS)		1,310	
			16	TERMINAL LEAVE	212		
			17	ANNUAL LEAVE	863	25	34.5200
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	192	16	12.0000
4,044	324	12.4814	23	CONTINUATION OF PAY LEAVE	40,799	3,333	12.2409
4,044	324	12.4814	24	TOTAL PAID ABSENCE	42,507	3,399	12.5057
25,604,590	1,951,629	13.1195	25	GROSS PAY & TOTAL PAID HOURS	98,498,723	7,482,026	13.1647
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,075	25	43.0000
25,604,590	1,951,629	13.1195	27	BALANCE LINE 25 - LINE 26	98,497,648	7,482,001	13.1646
			28	ANNUAL LEAVE ACCRUED	70	4	17.5000
			29	HOLIDAY LEAVE ACCRUED			
25,604,590	1,951,629	13.1195	30	ACCRUED SALARY COST	98,497,718	7,482,005	13.1646
			31	BENEFITS-USPS CONTRIBUTION			
128			32	HEALTH BENEFITS	336-		
6			33	LIFE INSURANCE	1		
205			34	RETIREMENT	537		
17			35	THRIFT SAVINGS PLAN (TSP)	1-		
			36	TSP FIDUCIARY INSURANCE			
1,582,035			37	SOCIAL SECURITY	6,088,993		
370,148			38	MEDICARE	1,424,390		
1,952,539			39	PAYROLL BENEFITS SUBTOTAL	7,513,584		
			40	UNIFORM ALLOWANCE			
1,952,539			41	TOTAL BENEFITS	7,513,584		
		7.6257	42	(%) BENEFITS/ACCRUED SALARY COST			7.6281
27,557,129	1,951,305	14.1224	43	COST OF SAL & BEN PER TOTAL WK HR	106,011,302	7,478,627	14.1752
1,522,232			44	LESS OVERTIME PREMIUM PAY	5,889,179		
26,034,897	1,951,305	13.3423	45	STR SAL/BEN COST PER TOTAL WK HR	100,122,123	7,478,627	13.3877

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
35,541,431	2,154,728	16.4946	01	STRAIGHT TIME HOURS	150,701,011	9,154,019	16.4628
3,195,440	124,420	25.6826	02	OVERTIME HOURS (INCLUDES LINE 46)	15,999,249	604,527	26.4657
			03	HOLIDAY WORK HOURS			
38,736,871	2,279,148	16.9962	04	WORK HOURS SUBTOTAL	166,700,260	9,758,546	17.0824
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
420	24	17.5000	07	LIMITED DUTY HOURS (NA)	2,121	132	16.0681
			08	REHABILITATION WORK HOURS (NA)			
59,507	6,012	9.8980	09	TRAINING HOURS	283,610	28,037	10.1155
38,796,378	2,285,160	16.9775	10	TOTAL WORK HOURS	166,983,870	9,786,583	17.0625
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	194	198	.9797
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		311-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	416,383	23,430	17.7713
			18	HOLIDAY LEAVE		8-	
			19	SICK LEAVE	1,026	61	16.8196
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,556	146	17.5068	22	OTHER LEAVE	17,596	955	18.4251
11,495	669	17.1823	23	CONTINUATION OF PAY LEAVE	49,720	2,745	18.1129
14,051	815	17.2404	24	TOTAL PAID ABSENCE	484,725	27,183	17.8319
38,810,429	2,285,975	16.9776	25	GROSS PAY & TOTAL PAID HOURS	167,468,789	9,813,766	17.0646
			26	LESS TERM, ANN & HOL LEAVE TAKEN	416,383	23,422	17.7774
38,810,429	2,285,975	16.9776	27	BALANCE LINE 25 - LINE 26	167,052,406	9,790,344	17.0629
			28	ANNUAL LEAVE ACCRUED	30	2	15.0000
			29	HOLIDAY LEAVE ACCRUED			
38,810,429	2,285,975	16.9776	30	ACCRUED SALARY COST	167,052,436	9,790,346	17.0629
			31	BENEFITS-USPS CONTRIBUTION			
373			32	HEALTH BENEFITS	694		
			33	LIFE INSURANCE	9		
			34	RETIREMENT	556		
			35	THRIFT SAVINGS PLAN (TSP)	150		
			36	TSP FIDUCIARY INSURANCE			
2,401,379			37	SOCIAL SECURITY	10,360,902		
562,607			38	MEDICARE	2,427,751		
2,964,359			39	PAYROLL BENEFITS SUBTOTAL	12,790,062		
			40	UNIFORM ALLOWANCE			
2,964,359			41	TOTAL BENEFITS	12,790,062		
		7.6380	42	(%) BENEFITS/ACCRUED SALARY COST			7.6563
41,774,788	2,285,160	18.2809	43	COST OF SAL & BEN PER TOTAL WK HR	179,842,498	9,786,583	18.3764
1,064,082			44	LESS OVERTIME PREMIUM PAY	5,327,750		
40,710,706	2,285,160	17.8152	45	STR SAL/BEN COST PER TOTAL WK HR	174,514,748	9,786,583	17.8320

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
956,883,442	42,751,769	22.3823	01	STRAIGHT TIME HOURS	4,227,063,814	188,239,126	22.4558
221,535,535	6,569,758	33.7205	02	OVERTIME HOURS (INCLUDES LINE 46)	887,278,834	26,408,326	33.5984
21,947,900	971,352	22.5952	03	HOLIDAY WORK HOURS	54,782,960	2,400,922	22.8174
1,200,366,877	50,292,879	23.8675	04	WORK HOURS SUBTOTAL	5,169,125,608	217,048,374	23.8155
	101,284		05	STEWARDS DUTY HOURS (NA)		461,038	
23,994,820	527,972	45.4471	06	PENALTY OVERTIME (NA)	83,894,219	1,845,102	45.4686
8,124,169	290,166	27.9983	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	30,711,311	1,097,753	27.9765
106,142	4,537	23.3947	07	LIMITED DUTY HOURS (NA)	438,154	18,825	23.2751
172,112	7,330	23.4804	08	REHABILITATION WORK HOURS (NA)	774,071	33,060	23.4141
8,552,266	400,730	21.3417	09	TRAINING HOURS	41,034,848	1,861,522	22.0437
1,208,919,143	50,693,609	23.8475	10	TOTAL WORK HOURS	5,210,160,456	218,909,896	23.8004
10,509,701	1,883,666	5.5793	11	SUNDAY PREMIUM (NA HOURS)	41,159,880	7,381,529	5.5760
14,858,946	9,893,342	1.5019	12	NIGHT DIFFERENTIAL (NA HOURS)	62,176,295	41,167,366	1.5103
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	282	23	12.2608
845,903	74,057	11.4223	14	OTHER PREMIUM PAY (NA HOURS)	5,667,365	501,979	11.2900
	2,062,787		15	LEAVE WITHOUT PAY (NA HOURS)		8,349,117	
748,698	31,182	24.0105	16	TERMINAL LEAVE	12,914,442	475,969	27.1329
102,300,872	4,286,003	23.8685	17	ANNUAL LEAVE	346,466,248	14,702,030	23.5658
166,508,094	7,090,624	23.4828	18	HOLIDAY LEAVE	319,356,550	13,451,094	23.7420
45,738,604	1,938,534	23.5944	19	SICK LEAVE	203,720,687	8,652,169	23.5456
456,087	19,517	23.3687	20	MILITARY LEAVE	2,693,687	116,324	23.1567
839	24	34.9583	21	CONVENTION LEAVE	12,450	464	26.8318
1,859,973	78,112	23.8116	22	OTHER LEAVE	8,962,367	381,277	23.5061
912,603	40,408	22.5847	23	CONTINUATION OF PAY LEAVE	4,539,270	201,417	22.5366
318,525,770	13,484,404	23.6217	24	TOTAL PAID ABSENCE	898,665,701	37,980,744	23.6610
1,553,659,463	64,178,013	24.2085	25	GROSS PAY & TOTAL PAID HOURS	6,217,829,979	256,890,640	24.2041
269,557,664	11,407,809	23.6292	26	LESS TERM, ANN & HOL LEAVE TAKEN	678,737,240	28,629,093	23.7079
1,284,101,799	52,770,204	24.3338	27	BALANCE LINE 25 - LINE 26	5,539,092,739	228,261,547	24.2664
107,575,151	4,570,598	23.5363	28	ANNUAL LEAVE ACCRUED	430,683,968	18,304,244	23.5291
42,491,964	1,795,265	23.6689	29	HOLIDAY LEAVE ACCRUED	169,858,108	7,176,733	23.6678
1,434,168,914	59,136,067	24.2520	30	ACCRUED SALARY COST	6,139,634,815	253,742,524	24.1963
			31	BENEFITS-USPS CONTRIBUTION			
178,758,556			32	HEALTH BENEFITS	723,954,407		
7,601,076			33	LIFE INSURANCE	30,409,192		
154,742,647			34	RETIREMENT	620,171,037		
36,623,730			35	THRIFT SAVINGS PLAN (TSP)	146,814,855		
			36	TSP FIDUCIARY INSURANCE			
72,505,123			37	SOCIAL SECURITY	290,308,400		
21,880,785			38	MEDICARE	87,738,401		
472,111,917			39	PAYROLL BENEFITS SUBTOTAL	1,899,396,292		
9,165,093			40	UNIFORM ALLOWANCE	16,507,562		
481,277,010			41	TOTAL BENEFITS	1,915,903,854		
		33.5579	42	(%) BENEFITS/ACCRUED SALARY COST			31.2055
1,915,445,924	50,693,609	37.7847	43	COST OF SAL & BEN PER TOTAL WK HR	8,055,538,669	218,909,896	36.7984
75,073,120			44	LESS OVERTIME PREMIUM PAY	299,247,320		
1,840,372,804	50,693,609	36.3038	45	STR SAL/BEN COST PER TOTAL WK HR	7,756,291,349	218,909,896	35.4314

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,675,777	104,312	35.2382	01	STRAIGHT TIME HOURS	16,625,283	470,494	35.3358
59,512	2,139	27.8223	02	OVERTIME HOURS (INCLUDES LINE 46)	328,747	10,041	32.7404
			03	HOLIDAY WORK HOURS	1,165	37	31.4864
3,735,289	106,451	35.0892	04	WORK HOURS SUBTOTAL	16,955,195	480,572	35.2812
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,612	72	22.3888	08	REHABILITATION WORK HOURS (NA)	5,664	253	22.3873
			09	TRAINING HOURS			
3,735,289	106,451	35.0892	10	TOTAL WORK HOURS	16,955,195	480,572	35.2812
66	8	8.2500	11	SUNDAY PREMIUM (NA HOURS)	577	74	7.7972
1,222	443	2.7584	12	NIGHT DIFFERENTIAL (NA HOURS)	5,975	2,265	2.6379
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	488		15	LEAVE WITHOUT PAY (NA HOURS)		2,901	
			16	TERMINAL LEAVE	589,414	7,684	76.7066
452,419	12,009	37.6733	17	ANNUAL LEAVE	1,173,794	31,432	37.3439
425,160	11,136	38.1788	18	HOLIDAY LEAVE	1,302,283	33,792	38.5382
117,098	3,112	37.6278	19	SICK LEAVE	469,427	12,482	37.6083
3,908	104	37.5769	20	MILITARY LEAVE	7,851	208	37.7451
			21	CONVENTION LEAVE			
21,711	384	56.5390	22	OTHER LEAVE	58,672	1,248	47.0128
			23	CONTINUATION OF PAY LEAVE			
1,020,296	26,745	38.1490	24	TOTAL PAID ABSENCE	3,601,441	86,846	41.4692
4,756,873	133,196	35.7133	25	GROSS PAY & TOTAL PAID HOURS	20,563,188	567,418	36.2399
877,579	23,145	37.9165	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,065,491	72,908	42.0460
3,879,294	110,051	35.2499	27	BALANCE LINE 25 - LINE 26	17,497,697	494,510	35.3839
411,628	10,712	38.4268	28	ANNUAL LEAVE ACCRUED	1,643,765	42,790	38.4146
163,804	4,295	38.1383	29	HOLIDAY LEAVE ACCRUED	655,314	17,196	38.1085
4,454,726	125,058	35.6212	30	ACCRUED SALARY COST	19,796,776	554,496	35.7022
			31	BENEFITS-USPS CONTRIBUTION			
420,963			32	HEALTH BENEFITS	1,823,494		
28,497			33	LIFE INSURANCE	120,338		
688,123			34	RETIREMENT	2,898,221		
71,439			35	THRIFT SAVINGS PLAN (TSP)	306,421		
			36	TSP FIDUCIARY INSURANCE			
98,786			37	SOCIAL SECURITY	418,712		
67,077			38	MEDICARE	290,704		
1,374,885			39	PAYROLL BENEFITS SUBTOTAL	5,857,890		
			40	UNIFORM ALLOWANCE			
1,374,885			41	TOTAL BENEFITS	5,857,890		
		30.8635	42	(%) BENEFITS/ACCRUED SALARY COST			29.5901
5,829,611	106,451	54.7633	43	COST OF SAL & BEN PER TOTAL WK HR	25,654,666	480,572	53.3836
19,817			44	LESS OVERTIME PREMIUM PAY	109,473		
5,809,794	106,451	54.5771	45	STR SAL/BEN COST PER TOTAL WK HR	25,545,193	480,572	53.1558

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,412,419	94,836	57.0713	01	STRAIGHT TIME HOURS	23,094,737	416,372	55.4665
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
5,412,419	94,836	57.0713	04	WORK HOURS SUBTOTAL	23,094,737	416,372	55.4665
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,585	48	53.8541	08	REHABILITATION WORK HOURS (NA)	10,005	188	53.2180
			09	TRAINING HOURS			
5,412,419	94,836	57.0713	10	TOTAL WORK HOURS	23,094,737	416,372	55.4665
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	644		15	LEAVE WITHOUT PAY (NA HOURS)		3,574	
			16	TERMINAL LEAVE	217,098	4,963	43.7433
545,518	14,816	36.8195	17	ANNUAL LEAVE	1,303,073	35,486	36.7207
452,152	12,664	35.7037	18	HOLIDAY LEAVE	1,375,295	38,440	35.7777
115,883	3,080	37.6243	19	SICK LEAVE	498,710	13,272	37.5761
5,283	152	34.7565	20	MILITARY LEAVE	18,747	560	33.4767
			21	CONVENTION LEAVE			
28,938	944	30.6546	22	OTHER LEAVE	93,108	3,000	31.0360
			23	CONTINUATION OF PAY LEAVE	1,065	40	26.6250
1,147,774	31,656	36.2577	24	TOTAL PAID ABSENCE	3,507,096	95,761	36.6234
6,560,193	126,492	51.8625	25	GROSS PAY & TOTAL PAID HOURS	26,601,833	512,133	51.9432
997,670	27,480	36.3053	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,895,466	78,889	36.7030
5,562,523	99,012	56.1802	27	BALANCE LINE 25 - LINE 26	23,706,367	433,244	54.7182
403,940	10,894	37.0791	28	ANNUAL LEAVE ACCRUED	1,619,174	43,676	37.0723
174,415	4,891	35.6603	29	HOLIDAY LEAVE ACCRUED	699,320	19,618	35.6468
6,140,878	114,797	53.4933	30	ACCRUED SALARY COST	26,024,861	496,538	52.4126
			31	BENEFITS-USPS CONTRIBUTION			
367,722			32	HEALTH BENEFITS	1,479,440		
10,822			33	LIFE INSURANCE	43,355		
1,693,986			34	RETIREMENT	6,774,620		
211,707			35	THRIFT SAVINGS PLAN (TSP)	859,210		
			36	TSP FIDUCIARY INSURANCE			
114,359			37	SOCIAL SECURITY	594,739		
91,618			38	MEDICARE	371,760		
2,490,214			39	PAYROLL BENEFITS SUBTOTAL	10,123,124		
			40	UNIFORM ALLOWANCE			
2,490,214			41	TOTAL BENEFITS	10,123,124		
		40.5514	42	(%) BENEFITS/ACCRUED SALARY COST			38.8978
8,631,092	94,836	91.0107	43	COST OF SAL & BEN PER TOTAL WK HR	36,147,985	416,372	86.8165
			44	LESS OVERTIME PREMIUM PAY			
8,631,092	94,836	91.0107	45	STR SAL/BEN COST PER TOTAL WK HR	36,147,985	416,372	86.8165

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
761,143	25,742	29.5681	01	STRAIGHT TIME HOURS	3,680,124	125,599	29.3005
9,618	272	35.3602	02	OVERTIME HOURS (INCLUDES LINE 46)	48,967	1,372	35.6902
1,286	48	26.7916	03	HOLIDAY WORK HOURS	2,113	80	26.4125
772,047	26,062	29.6234	04	WORK HOURS SUBTOTAL	3,731,204	127,051	29.3677
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
5,527	251	22.0199	08	REHABILITATION WORK HOURS (NA)	23,705	1,066	22.2373
			09	TRAINING HOURS			
772,047	26,062	29.6234	10	TOTAL WORK HOURS	3,731,204	127,051	29.3677
556	84	6.6190	11	SUNDAY PREMIUM (NA HOURS)	2,440	365	6.6849
716	359	1.9944	12	NIGHT DIFFERENTIAL (NA HOURS)	2,954	1,489	1.9838
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,031		15	LEAVE WITHOUT PAY (NA HOURS)		5,051	
23,457	1,053	22.2763	16	TERMINAL LEAVE	646,520	24,383	26.5151
114,042	3,964	28.7694	17	ANNUAL LEAVE	287,062	9,713	29.5544
94,441	3,296	28.6532	18	HOLIDAY LEAVE	345,929	12,240	28.2621
25,188	905	27.8320	19	SICK LEAVE	160,262	5,824	27.5175
1,475	56	26.3392	20	MILITARY LEAVE	3,258	120	27.1500
			21	CONVENTION LEAVE			
3,728	130	28.6769	22	OTHER LEAVE	22,296	831	26.8303
			23	CONTINUATION OF PAY LEAVE			
262,331	9,404	27.8956	24	TOTAL PAID ABSENCE	1,465,327	53,111	27.5898
1,035,650	35,466	29.2012	25	GROSS PAY & TOTAL PAID HOURS	5,201,925	180,162	28.8735
231,940	8,313	27.9008	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,279,511	46,336	27.6137
803,710	27,153	29.5993	27	BALANCE LINE 25 - LINE 26	3,922,414	133,826	29.3098
87,507	3,034	28.8421	28	ANNUAL LEAVE ACCRUED	387,238	13,556	28.5658
35,811	1,245	28.7638	29	HOLIDAY LEAVE ACCRUED	158,230	5,556	28.4791
927,028	31,432	29.4931	30	ACCRUED SALARY COST	4,467,882	152,938	29.2136
			31	BENEFITS-USPS CONTRIBUTION			
111,560			32	HEALTH BENEFITS	499,396		
5,382			33	LIFE INSURANCE	24,026		
139,640			34	RETIREMENT	622,003		
24,417			35	THRIFT SAVINGS PLAN (TSP)	107,956		
			36	TSP FIDUCIARY INSURANCE			
31,997			37	SOCIAL SECURITY	151,996		
14,483			38	MEDICARE	73,108		
327,479			39	PAYROLL BENEFITS SUBTOTAL	1,478,485		
			40	UNIFORM ALLOWANCE			
327,479			41	TOTAL BENEFITS	1,478,485		
		35.3256	42	(%) BENEFITS/ACCRUED SALARY COST			33.0914
1,254,507	26,062	48.1354	43	COST OF SAL & BEN PER TOTAL WK HR	5,946,367	127,051	46.8029
3,203			44	LESS OVERTIME PREMIUM PAY	16,306		
1,251,304	26,062	48.0125	45	STR SAL/BEN COST PER TOTAL WK HR	5,930,061	127,051	46.6746

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,173,562	120,578	51.1997	01	STRAIGHT TIME HOURS	26,774,861	541,971	49.4027
9,618	272	35.3602	02	OVERTIME HOURS (INCLUDES LINE 46)	48,967	1,372	35.6902
1,286	48	26.7916	03	HOLIDAY WORK HOURS	2,113	80	26.4125
6,184,466	120,898	51.1544	04	WORK HOURS SUBTOTAL	26,825,941	543,423	49.3647
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
8,112	299	27.1304	08	REHABILITATION WORK HOURS (NA)	33,710	1,254	26.8819
			09	TRAINING HOURS			
6,184,466	120,898	51.1544	10	TOTAL WORK HOURS	26,825,941	543,423	49.3647
556	84	6.6190	11	SUNDAY PREMIUM (NA HOURS)	2,440	365	6.6849
716	359	1.9944	12	NIGHT DIFFERENTIAL (NA HOURS)	2,954	1,489	1.9838
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,675		15	LEAVE WITHOUT PAY (NA HOURS)		8,625	
23,457	1,053	22.2763	16	TERMINAL LEAVE	863,618	29,346	29.4288
659,560	18,780	35.1203	17	ANNUAL LEAVE	1,590,135	45,199	35.1807
546,593	15,960	34.2476	18	HOLIDAY LEAVE	1,721,224	50,680	33.9625
141,071	3,985	35.4005	19	SICK LEAVE	658,972	19,096	34.5083
6,758	208	32.4903	20	MILITARY LEAVE	22,005	680	32.3602
			21	CONVENTION LEAVE			
32,666	1,074	30.4152	22	OTHER LEAVE	115,404	3,831	30.1237
			23	CONTINUATION OF PAY LEAVE	1,065	40	26.6250
1,410,105	41,060	34.3425	24	TOTAL PAID ABSENCE	4,972,423	148,872	33.4006
7,595,843	161,958	46.9000	25	GROSS PAY & TOTAL PAID HOURS	31,803,758	692,295	45.9396
1,229,610	35,793	34.3533	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,174,977	125,225	33.3398
6,366,233	126,165	50.4595	27	BALANCE LINE 25 - LINE 26	27,628,781	567,070	48.7219
491,447	13,928	35.2848	28	ANNUAL LEAVE ACCRUED	2,006,412	57,232	35.0575
210,226	6,136	34.2610	29	HOLIDAY LEAVE ACCRUED	857,550	25,174	34.0649
7,067,906	146,229	48.3345	30	ACCRUED SALARY COST	30,492,743	649,476	46.9497
			31	BENEFITS-USPS CONTRIBUTION			
479,282			32	HEALTH BENEFITS	1,978,836		
16,204			33	LIFE INSURANCE	67,381		
1,833,626			34	RETIREMENT	7,396,623		
236,124			35	THRIFT SAVINGS PLAN (TSP)	967,166		
			36	TSP FIDUCIARY INSURANCE			
146,356			37	SOCIAL SECURITY	746,735		
106,101			38	MEDICARE	444,868		
2,817,693			39	PAYROLL BENEFITS SUBTOTAL	11,601,609		
			40	UNIFORM ALLOWANCE			
2,817,693			41	TOTAL BENEFITS	11,601,609		
		39.8660	42	(%) BENEFITS/ACCRUED SALARY COST			38.0471
9,885,599	120,898	81.7680	43	COST OF SAL & BEN PER TOTAL WK HR	42,094,352	543,423	77.4614
3,203			44	LESS OVERTIME PREMIUM PAY	16,306		
9,882,396	120,898	81.7416	45	STR SAL/BEN COST PER TOTAL WK HR	42,078,046	543,423	77.4314

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
217,194	7,688	28.2510	01	STRAIGHT TIME HOURS	932,937	32,784	28.4570
14,917	546	27.3205	02	OVERTIME HOURS (INCLUDES LINE 46)	33,133	1,207	27.4507
			03	HOLIDAY WORK HOURS			
232,111	8,234	28.1893	04	WORK HOURS SUBTOTAL	966,070	33,991	28.4213
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
14,917	546	27.3205	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	33,133	1,207	27.4507
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
232,111	8,234	28.1893	10	TOTAL WORK HOURS	966,070	33,991	28.4213
4,100	609	6.7323	11	SUNDAY PREMIUM (NA HOURS)	15,940	2,349	6.7858
7,145	3,306	2.1612	12	NIGHT DIFFERENTIAL (NA HOURS)	27,998	12,939	2.1638
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	160		15	LEAVE WITHOUT PAY (NA HOURS)		1,208	
			16	TERMINAL LEAVE	221,351	7,352	30.1075
25,114	896	28.0290	17	ANNUAL LEAVE	77,314	2,740	28.2167
34,950	1,248	28.0048	18	HOLIDAY LEAVE	93,033	3,248	28.6431
7,646	256	29.8671	19	SICK LEAVE	41,845	1,460	28.6609
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,465	72	34.2361	22	OTHER LEAVE	3,178	96	33.1041
			23	CONTINUATION OF PAY LEAVE			
70,175	2,472	28.3879	24	TOTAL PAID ABSENCE	436,721	14,896	29.3180
313,531	10,706	29.2855	25	GROSS PAY & TOTAL PAID HOURS	1,446,729	48,887	29.5933
60,064	2,144	28.0149	26	LESS TERM, ANN & HOL LEAVE TAKEN	391,698	13,340	29.3626
253,467	8,562	29.6037	27	BALANCE LINE 25 - LINE 26	1,055,031	35,547	29.6798
27,402	970	28.2494	28	ANNUAL LEAVE ACCRUED	107,433	3,792	28.3314
11,049	392	28.1862	29	HOLIDAY LEAVE ACCRUED	43,287	1,533	28.2367
291,918	9,924	29.4153	30	ACCRUED SALARY COST	1,205,751	40,872	29.5006
			31	BENEFITS-USPS CONTRIBUTION			
37,312			32	HEALTH BENEFITS	148,433		
1,718			33	LIFE INSURANCE	6,747		
39,141			34	RETIREMENT	154,655		
7,556			35	THRIFT SAVINGS PLAN (TSP)	28,836		
			36	TSP FIDUCIARY INSURANCE			
11,326			37	SOCIAL SECURITY	45,707		
4,386			38	MEDICARE	20,304		
101,439			39	PAYROLL BENEFITS SUBTOTAL	404,682		
4,148			40	UNIFORM ALLOWANCE	8,278		
105,587			41	TOTAL BENEFITS	412,960		
		36.1700	42	(%) BENEFITS/ACCRUED SALARY COST			34.2491
397,505	8,234	48.2760	43	COST OF SAL & BEN PER TOTAL WK HR	1,618,711	33,991	47.6217
			44	LESS OVERTIME PREMIUM PAY			
397,505	8,234	48.2760	45	STR SAL/BEN COST PER TOTAL WK HR	1,618,711	33,991	47.6217

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
785,671	33,611	23.3754	01	STRAIGHT TIME HOURS	3,502,507	149,473	23.4323
58,975	1,664	35.4417	02	OVERTIME HOURS (INCLUDES LINE 46)	245,390	6,921	35.4558
103,367	4,449	23.2337	03	HOLIDAY WORK HOURS	185,703	7,954	23.3471
948,013	39,724	23.8649	04	WORK HOURS SUBTOTAL	3,933,600	164,348	23.9345
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,883	73	25.7945	09	TRAINING HOURS	1,883	73	25.7945
949,896	39,797	23.8685	10	TOTAL WORK HOURS	3,935,483	164,421	23.9354
39,577	6,814	5.8081	11	SUNDAY PREMIUM (NA HOURS)	157,365	27,105	5.8057
41,004	17,980	2.2805	12	NIGHT DIFFERENTIAL (NA HOURS)	166,776	73,133	2.2804
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
544	47	11.5744	14	OTHER PREMIUM PAY (NA HOURS)	2,397	204	11.7500
	1,763		15	LEAVE WITHOUT PAY (NA HOURS)		7,374	
			16	TERMINAL LEAVE	239,756	9,582	25.0214
80,585	3,444	23.3986	17	ANNUAL LEAVE	310,981	13,522	22.9981
154,356	6,667	23.1522	18	HOLIDAY LEAVE	301,656	12,971	23.2561
41,438	1,779	23.2928	19	SICK LEAVE	226,270	9,720	23.2788
1,469	64	22.9531	20	MILITARY LEAVE	17,308	769	22.5071
			21	CONVENTION LEAVE			
5,209	224	23.2544	22	OTHER LEAVE	24,681	1,089	22.6639
2,627	112	23.4553	23	CONTINUATION OF PAY LEAVE	14,008	594	23.5824
285,684	12,290	23.2452	24	TOTAL PAID ABSENCE	1,134,660	48,247	23.5177
1,316,705	52,087	25.2789	25	GROSS PAY & TOTAL PAID HOURS	5,396,681	212,668	25.3760
234,941	10,111	23.2361	26	LESS TERM, ANN & HOL LEAVE TAKEN	852,393	36,075	23.6283
1,081,764	41,976	25.7710	27	BALANCE LINE 25 - LINE 26	4,544,288	176,593	25.7331
99,716	4,280	23.2981	28	ANNUAL LEAVE ACCRUED	405,874	17,428	23.2886
41,352	1,783	23.1923	29	HOLIDAY LEAVE ACCRUED	168,256	7,258	23.1821
1,222,832	48,039	25.4549	30	ACCRUED SALARY COST	5,118,418	201,279	25.4294
			31	BENEFITS-USPS CONTRIBUTION			
149,460			32	HEALTH BENEFITS	617,616		
6,580			33	LIFE INSURANCE	26,861		
142,570			34	RETIREMENT	579,149		
29,939			35	THRIFT SAVINGS PLAN (TSP)	122,636		
			36	TSP FIDUCIARY INSURANCE			
52,525			37	SOCIAL SECURITY	211,522		
18,508			38	MEDICARE	75,922		
399,582			39	PAYROLL BENEFITS SUBTOTAL	1,633,706		
17,176			40	UNIFORM ALLOWANCE	31,304		
416,758			41	TOTAL BENEFITS	1,665,010		
		34.0813	42	(%) BENEFITS/ACCRUED SALARY COST			32.5297
1,639,590	39,797	41.1988	43	COST OF SAL & BEN PER TOTAL WK HR	6,783,428	164,421	41.2564
19,639			44	LESS OVERTIME PREMIUM PAY	81,715		
1,619,951	39,797	40.7053	45	STR SAL/BEN COST PER TOTAL WK HR	6,701,713	164,421	40.7594

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,002,865	41,299	24.2830	01	STRAIGHT TIME HOURS	4,435,444	182,257	24.3362
73,892	2,210	33.4352	02	OVERTIME HOURS (INCLUDES LINE 46)	278,523	8,128	34.2671
103,367	4,449	23.2337	03	HOLIDAY WORK HOURS	185,703	7,954	23.3471
1,180,124	47,958	24.6074	04	WORK HOURS SUBTOTAL	4,899,670	198,339	24.7035
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
14,917	546	27.3205	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	33,133	1,207	27.4507
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,883	73	25.7945	09	TRAINING HOURS	1,883	73	25.7945
1,182,007	48,031	24.6092	10	TOTAL WORK HOURS	4,901,553	198,412	24.7039
43,677	7,423	5.8840	11	SUNDAY PREMIUM (NA HOURS)	173,305	29,454	5.8839
48,149	21,286	2.2620	12	NIGHT DIFFERENTIAL (NA HOURS)	194,774	86,072	2.2629
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
544	47	11.5744	14	OTHER PREMIUM PAY (NA HOURS)	2,397	204	11.7500
	1,923		15	LEAVE WITHOUT PAY (NA HOURS)		8,582	
			16	TERMINAL LEAVE	461,107	16,934	27.2296
105,699	4,340	24.3546	17	ANNUAL LEAVE	388,295	16,262	23.8774
189,306	7,915	23.9173	18	HOLIDAY LEAVE	394,689	16,219	24.3349
49,084	2,035	24.1199	19	SICK LEAVE	268,115	11,180	23.9816
1,469	64	22.9531	20	MILITARY LEAVE	17,308	769	22.5071
			21	CONVENTION LEAVE			
7,674	296	25.9256	22	OTHER LEAVE	27,859	1,185	23.5097
2,627	112	23.4553	23	CONTINUATION OF PAY LEAVE	14,008	594	23.5824
355,859	14,762	24.1064	24	TOTAL PAID ABSENCE	1,571,381	63,143	24.8860
1,630,236	62,793	25.9620	25	GROSS PAY & TOTAL PAID HOURS	6,843,410	261,555	26.1643
295,005	12,255	24.0722	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,244,091	49,415	25.1763
1,335,231	50,538	26.4203	27	BALANCE LINE 25 - LINE 26	5,599,319	212,140	26.3944
127,118	5,250	24.2129	28	ANNUAL LEAVE ACCRUED	513,307	21,220	24.1897
52,401	2,175	24.0924	29	HOLIDAY LEAVE ACCRUED	211,543	8,791	24.0635
1,514,750	57,963	26.1330	30	ACCRUED SALARY COST	6,324,169	242,151	26.1166
			31	BENEFITS-USPS CONTRIBUTION			
186,772			32	HEALTH BENEFITS	766,049		
8,298			33	LIFE INSURANCE	33,608		
181,711			34	RETIREMENT	733,804		
37,495			35	THRIFT SAVINGS PLAN (TSP)	151,472		
			36	TSP FIDUCIARY INSURANCE			
63,851			37	SOCIAL SECURITY	257,229		
22,894			38	MEDICARE	96,226		
501,021			39	PAYROLL BENEFITS SUBTOTAL	2,038,388		
21,324			40	UNIFORM ALLOWANCE	39,582		
522,345			41	TOTAL BENEFITS	2,077,970		
		34.4839	42	(%) BENEFITS/ACCRUED SALARY COST			32.8575
2,037,095	48,031	42.4120	43	COST OF SAL & BEN PER TOTAL WK HR	8,402,139	198,412	42.3469
19,639			44	LESS OVERTIME PREMIUM PAY	81,715		
2,017,456	48,031	42.0032	45	STR SAL/BEN COST PER TOTAL WK HR	8,320,424	198,412	41.9350

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,176,427	161,877	44.3325	01	STRAIGHT TIME HOURS	31,210,305	724,228	43.0945
83,510	2,482	33.6462	02	OVERTIME HOURS (INCLUDES LINE 46)	327,490	9,500	34.4726
104,653	4,497	23.2717	03	HOLIDAY WORK HOURS	187,816	8,034	23.3776
7,364,590	168,856	43.6146	04	WORK HOURS SUBTOTAL	31,725,611	741,762	42.7706
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
14,917	546	27.3205	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	33,133	1,207	27.4507
			07	LIMITED DUTY HOURS (NA)			
8,112	299	27.1304	08	REHABILITATION WORK HOURS (NA)	33,710	1,254	26.8819
1,883	73	25.7945	09	TRAINING HOURS	1,883	73	25.7945
7,366,473	168,929	43.6069	10	TOTAL WORK HOURS	31,727,494	741,835	42.7689
44,233	7,507	5.8922	11	SUNDAY PREMIUM (NA HOURS)	175,745	29,819	5.8937
48,865	21,645	2.2575	12	NIGHT DIFFERENTIAL (NA HOURS)	197,728	87,561	2.2581
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
544	47	11.5744	14	OTHER PREMIUM PAY (NA HOURS)	2,397	204	11.7500
	3,598		15	LEAVE WITHOUT PAY (NA HOURS)		17,207	
23,457	1,053	22.2763	16	TERMINAL LEAVE	1,324,725	46,280	28.6241
765,259	23,120	33.0994	17	ANNUAL LEAVE	1,978,430	61,461	32.1900
735,899	23,875	30.8229	18	HOLIDAY LEAVE	2,115,913	66,899	31.6284
190,155	6,020	31.5872	19	SICK LEAVE	927,087	30,276	30.6211
8,227	272	30.2463	20	MILITARY LEAVE	39,313	1,449	27.1311
			21	CONVENTION LEAVE			
40,340	1,370	29.4452	22	OTHER LEAVE	143,263	5,016	28.5612
2,627	112	23.4553	23	CONTINUATION OF PAY LEAVE	15,073	634	23.7744
1,765,964	55,822	31.6356	24	TOTAL PAID ABSENCE	6,543,804	212,015	30.8648
9,226,079	224,751	41.0502	25	GROSS PAY & TOTAL PAID HOURS	38,647,168	953,850	40.5170
1,524,615	48,048	31.7310	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,419,068	174,640	31.0299
7,701,464	176,703	43.5842	27	BALANCE LINE 25 - LINE 26	33,228,100	779,210	42.6433
618,565	19,178	32.2538	28	ANNUAL LEAVE ACCRUED	2,519,719	78,452	32.1179
262,627	8,311	31.5999	29	HOLIDAY LEAVE ACCRUED	1,069,093	33,965	31.4763
8,582,656	204,192	42.0322	30	ACCRUED SALARY COST	36,816,912	891,627	41.2918
			31	BENEFITS-USPS CONTRIBUTION			
666,054			32	HEALTH BENEFITS	2,744,885		
24,502			33	LIFE INSURANCE	100,989		
2,015,337			34	RETIREMENT	8,130,427		
273,619			35	THRIFT SAVINGS PLAN (TSP)	1,118,638		
			36	TSP FIDUCIARY INSURANCE			
210,207			37	SOCIAL SECURITY	1,003,964		
128,995			38	MEDICARE	541,094		
3,318,714			39	PAYROLL BENEFITS SUBTOTAL	13,639,997		
21,324			40	UNIFORM ALLOWANCE	39,582		
3,340,038			41	TOTAL BENEFITS	13,679,579		
		38.9161	42	(%) BENEFITS/ACCRUED SALARY COST			37.1556
11,922,694	168,929	70.5781	43	COST OF SAL & BEN PER TOTAL WK HR	50,496,491	741,835	68.0697
22,841			44	LESS OVERTIME PREMIUM PAY	98,021		
11,899,853	168,929	70.4429	45	STR SAL/BEN COST PER TOTAL WK HR	50,398,470	741,835	67.9375

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
15,499	522	29.6915	01	STRAIGHT TIME HOURS	66,014	2,202	29.9791
1,136	44	25.8181	02	OVERTIME HOURS (INCLUDES LINE 46)	1,549	60	25.8166
			03	HOLIDAY WORK HOURS			
16,635	566	29.3904	04	WORK HOURS SUBTOTAL	67,563	2,262	29.8687
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,136	44	25.8181	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,549	60	25.8166
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
16,635	566	29.3904	10	TOTAL WORK HOURS	67,563	2,262	29.8687
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
1,100	32	34.3750	17	ANNUAL LEAVE	3,432	120	28.6000
1,908	64	29.8125	18	HOLIDAY LEAVE	5,724	192	29.8125
584	22	26.5454	19	SICK LEAVE	1,020	38	26.8421
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	240	8	30.0000
			23	CONTINUATION OF PAY LEAVE			
3,592	118	30.4406	24	TOTAL PAID ABSENCE	10,416	358	29.0949
20,227	684	29.5716	25	GROSS PAY & TOTAL PAID HOURS	77,979	2,620	29.7629
3,008	96	31.3333	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,156	312	29.3461
17,219	588	29.2840	27	BALANCE LINE 25 - LINE 26	68,823	2,308	29.8193
1,559	54	28.8703	28	ANNUAL LEAVE ACCRUED	6,234	216	28.8611
737	25	29.4800	29	HOLIDAY LEAVE ACCRUED	2,948	99	29.7777
19,515	667	29.2578	30	ACCRUED SALARY COST	78,005	2,623	29.7388
			31	BENEFITS-USPS CONTRIBUTION			
2,083			32	HEALTH BENEFITS	8,333		
116			33	LIFE INSURANCE	465		
2,740			34	RETIREMENT	10,967		
399			35	THRIFT SAVINGS PLAN (TSP)	1,524		
			36	TSP FIDUCIARY INSURANCE			
728			37	SOCIAL SECURITY	2,929		
287			38	MEDICARE	1,109		
6,353			39	PAYROLL BENEFITS SUBTOTAL	25,327		
			40	UNIFORM ALLOWANCE			
6,353			41	TOTAL BENEFITS	25,327		
		32.5544	42	(%) BENEFITS/ACCRUED SALARY COST			32.4684
25,868	566	45.7031	43	COST OF SAL & BEN PER TOTAL WK HR	103,332	2,262	45.6816
			44	LESS OVERTIME PREMIUM PAY			
25,868	566	45.7031	45	STR SAL/BEN COST PER TOTAL WK HR	103,332	2,262	45.6816

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
60,873	2,640	23.0579	01	STRAIGHT TIME HOURS	250,594	10,850	23.0962
20,853	602	34.6395	02	OVERTIME HOURS (INCLUDES LINE 46)	45,542	1,295	35.1675
			03	HOLIDAY WORK HOURS	2,172	94	23.1063
81,726	3,242	25.2085	04	WORK HOURS SUBTOTAL	298,308	12,239	24.3735
			05	STEWARDS DUTY HOURS (NA)			
417	9	46.3333	06	PENALTY OVERTIME (NA)	3,143	68	46.2205
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,560	70	22.2857	08	REHABILITATION WORK HOURS (NA)	7,882	331	23.8126
			09	TRAINING HOURS			
81,726	3,242	25.2085	10	TOTAL WORK HOURS	298,308	12,239	24.3735
			11	SUNDAY PREMIUM (NA HOURS)			
8	5	1.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	92	56	1.6428
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	42		15	LEAVE WITHOUT PAY (NA HOURS)		307	
			16	TERMINAL LEAVE			
7,111	306	23.2385	17	ANNUAL LEAVE	19,755	849	23.2685
7,930	344	23.0523	18	HOLIDAY LEAVE	23,599	1,024	23.0458
2,463	109	22.5963	19	SICK LEAVE	16,427	722	22.7520
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	185	8	23.1250
			23	CONTINUATION OF PAY LEAVE			
17,504	759	23.0619	24	TOTAL PAID ABSENCE	59,966	2,603	23.0372
99,238	4,001	24.8032	25	GROSS PAY & TOTAL PAID HOURS	358,366	14,842	24.1453
15,041	650	23.1400	26	LESS TERM, ANN & HOL LEAVE TAKEN	43,354	1,873	23.1468
84,197	3,351	25.1259	27	BALANCE LINE 25 - LINE 26	315,012	12,969	24.2896
7,696	334	23.0419	28	ANNUAL LEAVE ACCRUED	30,236	1,312	23.0457
3,056	133	22.9774	29	HOLIDAY LEAVE ACCRUED	12,013	522	23.0134
94,949	3,818	24.8687	30	ACCRUED SALARY COST	357,261	14,803	24.1343
			31	BENEFITS-USPS CONTRIBUTION			
10,806			32	HEALTH BENEFITS	43,224		
488			33	LIFE INSURANCE	1,951		
12,402			34	RETIREMENT	49,040		
854			35	THRIFT SAVINGS PLAN (TSP)	3,467		
			36	TSP FIDUCIARY INSURANCE			
1,312			37	SOCIAL SECURITY	5,231		
1,408			38	MEDICARE	5,074		
27,270			39	PAYROLL BENEFITS SUBTOTAL	107,987		
68			40	UNIFORM ALLOWANCE	68		
27,338			41	TOTAL BENEFITS	108,055		
		28.7922	42	(%) BENEFITS/ACCRUED SALARY COST			30.2453
122,287	3,242	37.7196	43	COST OF SAL & BEN PER TOTAL WK HR	465,316	12,239	38.0191
7,014			44	LESS OVERTIME PREMIUM PAY	15,690		
115,273	3,242	35.5561	45	STR SAL/BEN COST PER TOTAL WK HR	449,626	12,239	36.7371

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
76,372	3,162	24.1530	01	STRAIGHT TIME HOURS	316,608	13,052	24.2574
21,989	646	34.0386	02	OVERTIME HOURS (INCLUDES LINE 46)	47,091	1,355	34.7535
			03	HOLIDAY WORK HOURS	2,172	94	23.1063
98,361	3,808	25.8300	04	WORK HOURS SUBTOTAL	365,871	14,501	25.2307
			05	STEWARDS DUTY HOURS (NA)			
417	9	46.3333	06	PENALTY OVERTIME (NA)	3,143	68	46.2205
1,136	44	25.8181	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,549	60	25.8166
			07	LIMITED DUTY HOURS (NA)			
1,560	70	22.2857	08	REHABILITATION WORK HOURS (NA)	7,882	331	23.8126
			09	TRAINING HOURS			
98,361	3,808	25.8300	10	TOTAL WORK HOURS	365,871	14,501	25.2307
			11	SUNDAY PREMIUM (NA HOURS)			
8	5	1.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	92	56	1.6428
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	42		15	LEAVE WITHOUT PAY (NA HOURS)		307	
			16	TERMINAL LEAVE			
8,211	338	24.2928	17	ANNUAL LEAVE	23,187	969	23.9287
9,838	408	24.1127	18	HOLIDAY LEAVE	29,323	1,216	24.1143
3,047	131	23.2595	19	SICK LEAVE	17,447	760	22.9565
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	425	16	26.5625
			23	CONTINUATION OF PAY LEAVE			
21,096	877	24.0547	24	TOTAL PAID ABSENCE	70,382	2,961	23.7696
119,465	4,685	25.4994	25	GROSS PAY & TOTAL PAID HOURS	436,345	17,462	24.9882
18,049	746	24.1943	26	LESS TERM, ANN & HOL LEAVE TAKEN	52,510	2,185	24.0320
101,416	3,939	25.7466	27	BALANCE LINE 25 - LINE 26	383,835	15,277	25.1250
9,255	388	23.8530	28	ANNUAL LEAVE ACCRUED	36,470	1,528	23.8678
3,793	158	24.0063	29	HOLIDAY LEAVE ACCRUED	14,961	621	24.0917
114,464	4,485	25.5215	30	ACCRUED SALARY COST	435,266	17,426	24.9779
			31	BENEFITS-USPS CONTRIBUTION			
12,889			32	HEALTH BENEFITS	51,557		
604			33	LIFE INSURANCE	2,416		
15,142			34	RETIREMENT	60,007		
1,253			35	THRIFT SAVINGS PLAN (TSP)	4,991		
			36	TSP FIDUCIARY INSURANCE			
2,040			37	SOCIAL SECURITY	8,160		
1,695			38	MEDICARE	6,183		
33,623			39	PAYROLL BENEFITS SUBTOTAL	133,314		
68			40	UNIFORM ALLOWANCE	68		
33,691			41	TOTAL BENEFITS	133,382		
		29.4337	42	(%) BENEFITS/ACCRUED SALARY COST			30.6437
148,155	3,808	38.9062	43	COST OF SAL & BEN PER TOTAL WK HR	568,648	14,501	39.2143
7,014			44	LESS OVERTIME PREMIUM PAY	15,690		
141,141	3,808	37.0643	45	STR SAL/BEN COST PER TOTAL WK HR	552,958	14,501	38.1324

REFERENCE NBR: 2210 TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2220 TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2230 TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2240 TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
156,849	4,457	35.1916	01	STRAIGHT TIME HOURS	650,349	18,454	35.2416
1,288	36	35.7777	02	OVERTIME HOURS (INCLUDES LINE 46)	6,671	194	34.3865
			03	HOLIDAY WORK HOURS	298	10	29.8000
158,137	4,493	35.1963	04	WORK HOURS SUBTOTAL	657,318	18,658	35.2298
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
530	19	27.8947	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,433	122	28.1393
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
158,137	4,493	35.1963	10	TOTAL WORK HOURS	657,318	18,658	35.2298
			11	SUNDAY PREMIUM (NA HOURS)			
23	10	2.3000	12	NIGHT DIFFERENTIAL (NA HOURS)	140	60	2.3333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
16,535	485	34.0927	17	ANNUAL LEAVE	48,166	1,374	35.0553
19,667	560	35.1196	18	HOLIDAY LEAVE	58,331	1,656	35.2240
3,401	96	35.4270	19	SICK LEAVE	15,334	444	34.5360
362	8	45.2500	20	MILITARY LEAVE	362	8	45.2500
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
39,965	1,149	34.7824	24	TOTAL PAID ABSENCE	122,193	3,482	35.0927
198,125	5,642	35.1160	25	GROSS PAY & TOTAL PAID HOURS	779,651	22,140	35.2145
36,202	1,045	34.6430	26	LESS TERM, ANN & HOL LEAVE TAKEN	106,497	3,030	35.1475
161,923	4,597	35.2236	27	BALANCE LINE 25 - LINE 26	673,154	19,110	35.2252
18,490	522	35.4214	28	ANNUAL LEAVE ACCRUED	72,017	2,032	35.4414
7,581	216	35.0972	29	HOLIDAY LEAVE ACCRUED	29,747	847	35.1204
187,994	5,335	35.2378	30	ACCRUED SALARY COST	774,918	21,989	35.2411
			31	BENEFITS-USPS CONTRIBUTION			
20,430			32	HEALTH BENEFITS	80,948		
1,196			33	LIFE INSURANCE	4,693		
27,660			34	RETIREMENT	108,266		
4,931			35	THRIFT SAVINGS PLAN (TSP)	19,834		
			36	TSP FIDUCIARY INSURANCE			
6,166			37	SOCIAL SECURITY	25,263		
2,784			38	MEDICARE	10,954		
63,167			39	PAYROLL BENEFITS SUBTOTAL	249,958		
			40	UNIFORM ALLOWANCE			
63,167			41	TOTAL BENEFITS	249,958		
		33.6005	42	(%) BENEFITS/ACCRUED SALARY COST			32.2560
251,161	4,493	55.9005	43	COST OF SAL & BEN PER TOTAL WK HR	1,024,876	18,658	54.9295
252			44	LESS OVERTIME PREMIUM PAY	1,078		
250,909	4,493	55.8444	45	STR SAL/BEN COST PER TOTAL WK HR	1,023,798	18,658	54.8717

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
192,595	8,363	23.0294	01	STRAIGHT TIME HOURS	821,214	35,701	23.0025
48,578	1,409	34.4769	02	OVERTIME HOURS (INCLUDES LINE 46)	208,448	6,043	34.4941
1,347	56	24.0535	03	HOLIDAY WORK HOURS	14,269	618	23.0889
242,520	9,828	24.6764	04	WORK HOURS SUBTOTAL	1,043,931	42,362	24.6430
			05	STEWARDS DUTY HOURS (NA)			
77	2	38.5000	06	PENALTY OVERTIME (NA)	843	18	46.8333
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
46	2	23.0000	09	TRAINING HOURS	1,923	82	23.4512
242,566	9,830	24.6760	10	TOTAL WORK HOURS	1,045,854	42,444	24.6407
668	112	5.9642	11	SUNDAY PREMIUM (NA HOURS)	2,674	448	5.9687
1,429	889	1.6074	12	NIGHT DIFFERENTIAL (NA HOURS)	5,843	3,659	1.5968
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
430	36	11.9444	14	OTHER PREMIUM PAY (NA HOURS)	1,426	120	11.8833
	337		15	LEAVE WITHOUT PAY (NA HOURS)		1,275	
			16	TERMINAL LEAVE			
23,559	1,017	23.1651	17	ANNUAL LEAVE	74,345	3,220	23.0885
25,935	1,128	22.9920	18	HOLIDAY LEAVE	72,074	3,136	22.9827
10,239	447	22.9060	19	SICK LEAVE	46,601	2,037	22.8772
			20	MILITARY LEAVE	371	16	23.1875
			21	CONVENTION LEAVE			
182	8	22.7500	22	OTHER LEAVE	182	8	22.7500
			23	CONTINUATION OF PAY LEAVE	546	25	21.8400
59,915	2,600	23.0442	24	TOTAL PAID ABSENCE	194,119	8,442	22.9944
305,008	12,430	24.5380	25	GROSS PAY & TOTAL PAID HOURS	1,249,916	50,886	24.5630
49,494	2,145	23.0741	26	LESS TERM, ANN & HOL LEAVE TAKEN	146,419	6,356	23.0363
255,514	10,285	24.8433	27	BALANCE LINE 25 - LINE 26	1,103,497	44,530	24.7809
23,256	1,010	23.0257	28	ANNUAL LEAVE ACCRUED	92,909	4,038	23.0086
9,655	420	22.9880	29	HOLIDAY LEAVE ACCRUED	38,584	1,681	22.9530
288,425	11,715	24.6201	30	ACCRUED SALARY COST	1,234,990	50,249	24.5774
			31	BENEFITS-USPS CONTRIBUTION			
39,380			32	HEALTH BENEFITS	159,444		
1,595			33	LIFE INSURANCE	6,395		
33,573			34	RETIREMENT	134,923		
7,621			35	THRIFT SAVINGS PLAN (TSP)	31,125		
			36	TSP FIDUCIARY INSURANCE			
12,391			37	SOCIAL SECURITY	51,290		
4,249			38	MEDICARE	17,416		
98,809			39	PAYROLL BENEFITS SUBTOTAL	400,593		
1,396			40	UNIFORM ALLOWANCE	1,888		
100,205			41	TOTAL BENEFITS	402,481		
		34.7421	42	(%) BENEFITS/ACCRUED SALARY COST			32.5898
388,630	9,830	39.5350	43	COST OF SAL & BEN PER TOTAL WK HR	1,637,471	42,444	38.5795
16,189			44	LESS OVERTIME PREMIUM PAY	69,554		
372,441	9,830	37.8881	45	STR SAL/BEN COST PER TOTAL WK HR	1,567,917	42,444	36.9408

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
349,444	12,820	27.2577	01	STRAIGHT TIME HOURS	1,471,563	54,155	27.1731
49,866	1,445	34.5093	02	OVERTIME HOURS (INCLUDES LINE 46)	215,119	6,237	34.4907
1,347	56	24.0535	03	HOLIDAY WORK HOURS	14,567	628	23.1958
400,657	14,321	27.9768	04	WORK HOURS SUBTOTAL	1,701,249	61,020	27.8801
			05	STEWARDS DUTY HOURS (NA)			
77	2	38.5000	06	PENALTY OVERTIME (NA)	843	18	46.8333
530	19	27.8947	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,433	122	28.1393
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
46	2	23.0000	09	TRAINING HOURS	1,923	82	23.4512
400,703	14,323	27.9761	10	TOTAL WORK HOURS	1,703,172	61,102	27.8742
668	112	5.9642	11	SUNDAY PREMIUM (NA HOURS)	2,674	448	5.9687
1,452	899	1.6151	12	NIGHT DIFFERENTIAL (NA HOURS)	5,983	3,719	1.6087
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
430	36	11.9444	14	OTHER PREMIUM PAY (NA HOURS)	1,426	120	11.8833
	337		15	LEAVE WITHOUT PAY (NA HOURS)		1,275	
			16	TERMINAL LEAVE			
40,094	1,502	26.6937	17	ANNUAL LEAVE	122,511	4,594	26.6676
45,602	1,688	27.0154	18	HOLIDAY LEAVE	130,405	4,792	27.2130
13,640	543	25.1197	19	SICK LEAVE	61,935	2,481	24.9637
362	8	45.2500	20	MILITARY LEAVE	733	24	30.5416
			21	CONVENTION LEAVE			
182	8	22.7500	22	OTHER LEAVE	182	8	22.7500
			23	CONTINUATION OF PAY LEAVE	546	25	21.8400
99,880	3,749	26.6417	24	TOTAL PAID ABSENCE	316,312	11,924	26.5273
503,133	18,072	27.8404	25	GROSS PAY & TOTAL PAID HOURS	2,029,567	73,026	27.7923
85,696	3,190	26.8639	26	LESS TERM, ANN & HOL LEAVE TAKEN	252,916	9,386	26.9460
417,437	14,882	28.0497	27	BALANCE LINE 25 - LINE 26	1,776,651	63,640	27.9172
41,746	1,532	27.2493	28	ANNUAL LEAVE ACCRUED	164,926	6,070	27.1706
17,236	636	27.1006	29	HOLIDAY LEAVE ACCRUED	68,331	2,528	27.0296
476,419	17,050	27.9424	30	ACCRUED SALARY COST	2,009,908	72,238	27.8234
			31	BENEFITS-USPS CONTRIBUTION			
59,810			32	HEALTH BENEFITS	240,392		
2,791			33	LIFE INSURANCE	11,088		
61,233			34	RETIREMENT	243,189		
12,552			35	THRIFT SAVINGS PLAN (TSP)	50,959		
			36	TSP FIDUCIARY INSURANCE			
18,557			37	SOCIAL SECURITY	76,553		
7,033			38	MEDICARE	28,370		
161,976			39	PAYROLL BENEFITS SUBTOTAL	650,551		
1,396			40	UNIFORM ALLOWANCE	1,888		
163,372			41	TOTAL BENEFITS	652,439		
		34.2916	42	(%) BENEFITS/ACCRUED SALARY COST			32.4611
639,791	14,323	44.6687	43	COST OF SAL & BEN PER TOTAL WK HR	2,662,347	61,102	43.5721
16,442			44	LESS OVERTIME PREMIUM PAY	70,632		
623,349	14,323	43.5208	45	STR SAL/BEN COST PER TOTAL WK HR	2,591,715	61,102	42.4162

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
88,585	2,352	37.6636	01	STRAIGHT TIME HOURS	402,821	10,754	37.4577
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
88,585	2,352	37.6636	04	WORK HOURS SUBTOTAL	402,821	10,754	37.4577
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
88,585	2,352	37.6636	10	TOTAL WORK HOURS	402,821	10,754	37.4577
			11	SUNDAY PREMIUM (NA HOURS)			
75	32	2.3437	12	NIGHT DIFFERENTIAL (NA HOURS)	244	103	2.3689
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		24	
			16	TERMINAL LEAVE	11,626	240	48.4416
16,686	448	37.2455	17	ANNUAL LEAVE	40,329	1,072	37.6203
11,975	320	37.4218	18	HOLIDAY LEAVE	36,673	976	37.5747
1,588	48	33.0833	19	SICK LEAVE	6,123	182	33.6428
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
838	32	26.1875	23	CONTINUATION OF PAY LEAVE	838	32	26.1875
31,087	848	36.6591	24	TOTAL PAID ABSENCE	95,589	2,502	38.2050
119,747	3,200	37.4209	25	GROSS PAY & TOTAL PAID HOURS	498,654	13,256	37.6172
28,661	768	37.3190	26	LESS TERM, ANN & HOL LEAVE TAKEN	88,628	2,288	38.7360
91,086	2,432	37.4531	27	BALANCE LINE 25 - LINE 26	410,026	10,968	37.3838
11,389	304	37.4638	28	ANNUAL LEAVE ACCRUED	45,515	1,216	37.4300
4,615	124	37.2177	29	HOLIDAY LEAVE ACCRUED	18,439	494	37.3259
107,090	2,860	37.4440	30	ACCRUED SALARY COST	473,980	12,678	37.3860
			31	BENEFITS-USPS CONTRIBUTION			
12,409			32	HEALTH BENEFITS	50,867		
729			33	LIFE INSURANCE	2,964		
17,585			34	RETIREMENT	71,443		
2,418			35	THRIFT SAVINGS PLAN (TSP)	9,797		
			36	TSP FIDUCIARY INSURANCE			
2,858			37	SOCIAL SECURITY	11,589		
1,669			38	MEDICARE	6,954		
37,668			39	PAYROLL BENEFITS SUBTOTAL	153,614		
			40	UNIFORM ALLOWANCE			
37,668			41	TOTAL BENEFITS	153,614		
		35.1741	42	(%) BENEFITS/ACCRUED SALARY COST			32.4093
144,758	2,352	61.5467	43	COST OF SAL & BEN PER TOTAL WK HR	627,594	10,754	58.3591
			44	LESS OVERTIME PREMIUM PAY			
144,758	2,352	61.5467	45	STR SAL/BEN COST PER TOTAL WK HR	627,594	10,754	58.3591

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
1,073,910	29,560	36.3298	01	STRAIGHT TIME HOURS	4,685,121	129,106	36.2889
1,943	52	37.3653	02	OVERTIME HOURS (INCLUDES LINE 46)	8,944	232	38.5517
			03	HOLIDAY WORK HOURS	255	8	31.8750
1,075,853	29,612	36.3316	04	WORK HOURS SUBTOTAL	4,694,320	129,346	36.2927
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,075,853	29,612	36.3316	10	TOTAL WORK HOURS	4,694,320	129,346	36.2927
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	242		15	LEAVE WITHOUT PAY (NA HOURS)		1,255	
			16	TERMINAL LEAVE	25,904	671	38.6050
155,738	4,297	36.2434	17	ANNUAL LEAVE	400,040	11,091	36.0688
136,539	3,747	36.4395	18	HOLIDAY LEAVE	409,648	11,215	36.5267
36,000	1,055	34.1232	19	SICK LEAVE	144,088	4,147	34.7451
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,251	24	52.1250	22	OTHER LEAVE	2,510	48	52.2916
			23	CONTINUATION OF PAY LEAVE			
329,528	9,123	36.1205	24	TOTAL PAID ABSENCE	982,190	27,172	36.1471
1,405,381	38,735	36.2819	25	GROSS PAY & TOTAL PAID HOURS	5,676,510	156,518	36.2674
292,277	8,044	36.3347	26	LESS TERM, ANN & HOL LEAVE TAKEN	835,592	22,977	36.3664
1,113,104	30,691	36.2680	27	BALANCE LINE 25 - LINE 26	4,840,918	133,541	36.2504
130,402	3,572	36.5067	28	ANNUAL LEAVE ACCRUED	520,178	14,232	36.5498
52,733	1,449	36.3926	29	HOLIDAY LEAVE ACCRUED	210,476	5,778	36.4271
1,296,239	35,712	36.2970	30	ACCRUED SALARY COST	5,571,572	153,551	36.2848
			31	BENEFITS-USPS CONTRIBUTION			
142,986			32	HEALTH BENEFITS	575,605		
8,488			33	LIFE INSURANCE	34,133		
199,627			34	RETIREMENT	801,970		
33,012			35	THRIFT SAVINGS PLAN (TSP)	132,531		
			36	TSP FIDUCIARY INSURANCE			
39,802			37	SOCIAL SECURITY	166,634		
19,666			38	MEDICARE	79,459		
443,581			39	PAYROLL BENEFITS SUBTOTAL	1,790,332		
			40	UNIFORM ALLOWANCE			
443,581			41	TOTAL BENEFITS	1,790,332		
		34.2206	42	(%) BENEFITS/ACCRUED SALARY COST			32.1333
1,739,820	29,612	58.7538	43	COST OF SAL & BEN PER TOTAL WK HR	7,361,904	129,346	56.9163
647			44	LESS OVERTIME PREMIUM PAY	2,978		
1,739,173	29,612	58.7320	45	STR SAL/BEN COST PER TOTAL WK HR	7,358,926	129,346	56.8933

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
275,473	7,171	38.4148	01	STRAIGHT TIME HOURS	1,222,782	31,737	38.5285
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
275,473	7,171	38.4148	04	WORK HOURS SUBTOTAL	1,222,782	31,737	38.5285
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
275,473	7,171	38.4148	10	TOTAL WORK HOURS	1,222,782	31,737	38.5285
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	32		15	LEAVE WITHOUT PAY (NA HOURS)		49	
			16	TERMINAL LEAVE	2,285	62	36.8548
45,896	1,176	39.0272	17	ANNUAL LEAVE	112,873	2,864	39.4109
38,024	984	38.6422	18	HOLIDAY LEAVE	113,919	2,944	38.6953
19,375	454	42.6762	19	SICK LEAVE	66,246	1,614	41.0446
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	610	16	38.1250
631	24	26.2916	23	CONTINUATION OF PAY LEAVE	631	24	26.2916
103,926	2,638	39.3957	24	TOTAL PAID ABSENCE	296,564	7,524	39.4157
379,399	9,809	38.6786	25	GROSS PAY & TOTAL PAID HOURS	1,519,346	39,261	38.6986
83,920	2,160	38.8518	26	LESS TERM, ANN & HOL LEAVE TAKEN	229,077	5,870	39.0250
295,479	7,649	38.6297	27	BALANCE LINE 25 - LINE 26	1,290,269	33,391	38.6412
35,347	904	39.1006	28	ANNUAL LEAVE ACCRUED	141,479	3,622	39.0610
14,606	377	38.7427	29	HOLIDAY LEAVE ACCRUED	58,494	1,511	38.7121
345,432	8,930	38.6821	30	ACCRUED SALARY COST	1,490,242	38,524	38.6834
			31	BENEFITS-USPS CONTRIBUTION			
34,812			32	HEALTH BENEFITS	138,721		
2,310			33	LIFE INSURANCE	9,216		
57,333			34	RETIREMENT	228,957		
6,537			35	THRIFT SAVINGS PLAN (TSP)	26,316		
			36	TSP FIDUCIARY INSURANCE			
8,119			37	SOCIAL SECURITY	33,506		
5,309			38	MEDICARE	21,309		
114,420			39	PAYROLL BENEFITS SUBTOTAL	458,025		
			40	UNIFORM ALLOWANCE			
114,420			41	TOTAL BENEFITS	458,025		
		33.1237	42	(%) BENEFITS/ACCRUED SALARY COST			30.7349
459,852	7,171	64.1266	43	COST OF SAL & BEN PER TOTAL WK HR	1,948,267	31,737	61.3878
			44	LESS OVERTIME PREMIUM PAY			
459,852	7,171	64.1266	45	STR SAL/BEN COST PER TOTAL WK HR	1,948,267	31,737	61.3878

REFERENCE NBR: 2450 TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
64			40 UNIFORM ALLOWANCE		132	
64			41 TOTAL BENEFITS		132	
			42 (%) BENEFITS/ACCRUED SALARY COST			
64			43 COST OF SAL & BEN PER TOTAL WK HR		132	
			44 LESS OVERTIME PREMIUM PAY			
64			45 STR SAL/BEN COST PER TOTAL WK HR		132	

REFERENCE NBR: 2456 TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
64			40 UNIFORM ALLOWANCE		132	
64			41 TOTAL BENEFITS		132	
			42 (%) BENEFITS/ACCRUED SALARY COST			
64			43 COST OF SAL & BEN PER TOTAL WK HR		132	
			44 LESS OVERTIME PREMIUM PAY			
64			45 STR SAL/BEN COST PER TOTAL WK HR		132	

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
907,996	22,112	41.0634	01	STRAIGHT TIME HOURS	3,807,052	93,192	40.8517
2,995	78	38.3974	02	OVERTIME HOURS (INCLUDES LINE 46)	15,537	417	37.2589
			03	HOLIDAY WORK HOURS	108	4	27.0000
910,991	22,190	41.0541	04	WORK HOURS SUBTOTAL	3,822,697	93,613	40.8351
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
910,991	22,190	41.0541	10	TOTAL WORK HOURS	3,822,697	93,613	40.8351
13	2	6.5000	11	SUNDAY PREMIUM (NA HOURS)	141	24	5.8750
13	5	2.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	60	30	2.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	119		15	LEAVE WITHOUT PAY (NA HOURS)		583	
			16	TERMINAL LEAVE	11,820	230	51.3913
68,663	1,690	40.6289	17	ANNUAL LEAVE	206,361	4,745	43.4902
84,967	1,973	43.0648	18	HOLIDAY LEAVE	253,543	5,890	43.0463
21,285	596	35.7130	19	SICK LEAVE	80,537	2,164	37.2167
			20	MILITARY LEAVE	2,700	48	56.2500
			21	CONVENTION LEAVE			
6,377	110	57.9727	22	OTHER LEAVE	14,333	231	62.0476
			23	CONTINUATION OF PAY LEAVE	1,117	57	19.5964
181,292	4,369	41.4950	24	TOTAL PAID ABSENCE	570,411	13,365	42.6794
1,092,309	26,559	41.1276	25	GROSS PAY & TOTAL PAID HOURS	4,393,309	106,978	41.0674
153,630	3,663	41.9410	26	LESS TERM, ANN & HOL LEAVE TAKEN	471,724	10,865	43.4168
938,679	22,896	40.9975	27	BALANCE LINE 25 - LINE 26	3,921,585	96,113	40.8018
73,497	1,672	43.9575	28	ANNUAL LEAVE ACCRUED	291,218	6,633	43.9044
33,149	769	43.1066	29	HOLIDAY LEAVE ACCRUED	132,522	3,078	43.0545
1,045,325	25,337	41.2568	30	ACCRUED SALARY COST	4,345,325	105,824	41.0618
			31	BENEFITS-USPS CONTRIBUTION			
68,588			32	HEALTH BENEFITS	276,644		
5,357			33	LIFE INSURANCE	21,448		
107,990			34	RETIREMENT	431,360		
31,002			35	THRIFT SAVINGS PLAN (TSP)	128,310		
			36	TSP FIDUCIARY INSURANCE			
37,221			37	SOCIAL SECURITY	168,610		
15,464			38	MEDICARE	62,450		
265,622			39	PAYROLL BENEFITS SUBTOTAL	1,088,822		
			40	UNIFORM ALLOWANCE			
265,622			41	TOTAL BENEFITS	1,088,822		
		25.4104	42	(%) BENEFITS/ACCRUED SALARY COST			25.0573
1,310,947	22,190	59.0782	43	COST OF SAL & BEN PER TOTAL WK HR	5,434,147	93,613	58.0490
997			44	LESS OVERTIME PREMIUM PAY	5,174		
1,309,950	22,190	59.0333	45	STR SAL/BEN COST PER TOTAL WK HR	5,428,973	93,613	57.9937

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
52,647	1,420	37.0753	01	STRAIGHT TIME HOURS	233,659	6,235	37.4753
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
52,647	1,420	37.0753	04	WORK HOURS SUBTOTAL	233,659	6,235	37.4753
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,911	72	26.5416	08	REHABILITATION WORK HOURS (NA)	7,645	288	26.5451
			09	TRAINING HOURS			
52,647	1,420	37.0753	10	TOTAL WORK HOURS	233,659	6,235	37.4753
			11	SUNDAY PREMIUM (NA HOURS)			
98	37	2.6486	12	NIGHT DIFFERENTIAL (NA HOURS)	351	132	2.6590
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
8,591	220	39.0500	17	ANNUAL LEAVE	17,225	459	37.5272
6,910	184	37.5543	18	HOLIDAY LEAVE	20,762	552	37.6123
2,004	64	31.3125	19	SICK LEAVE	3,288	99	33.2121
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
907	16	56.6875	22	OTHER LEAVE	3,578	72	49.6944
			23	CONTINUATION OF PAY LEAVE			
18,412	484	38.0413	24	TOTAL PAID ABSENCE	44,853	1,182	37.9467
71,157	1,904	37.3723	25	GROSS PAY & TOTAL PAID HOURS	278,863	7,417	37.5978
15,501	404	38.3688	26	LESS TERM, ANN & HOL LEAVE TAKEN	37,987	1,011	37.5736
55,656	1,500	37.1040	27	BALANCE LINE 25 - LINE 26	240,876	6,406	37.6016
6,836	182	37.5604	28	ANNUAL LEAVE ACCRUED	27,345	728	37.5618
2,669	71	37.5915	29	HOLIDAY LEAVE ACCRUED	10,676	284	37.5915
65,161	1,753	37.1711	30	ACCRUED SALARY COST	278,897	7,418	37.5973
			31	BENEFITS-USPS CONTRIBUTION			
5,548			32	HEALTH BENEFITS	21,615		
435			33	LIFE INSURANCE	1,705		
10,651			34	RETIREMENT	41,779		
1,338			35	THRIFT SAVINGS PLAN (TSP)	5,198		
			36	TSP FIDUCIARY INSURANCE			
1,370			37	SOCIAL SECURITY	5,521		
988			38	MEDICARE	3,899		
20,330			39	PAYROLL BENEFITS SUBTOTAL	79,717		
			40	UNIFORM ALLOWANCE			
20,330			41	TOTAL BENEFITS	79,717		
		31.1996	42	(%) BENEFITS/ACCRUED SALARY COST			28.5829
85,491	1,420	60.2049	43	COST OF SAL & BEN PER TOTAL WK HR	358,614	6,235	57.5162
			44	LESS OVERTIME PREMIUM PAY			
85,491	1,420	60.2049	45	STR SAL/BEN COST PER TOTAL WK HR	358,614	6,235	57.5162

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
208,260	6,034	34.5144	01	STRAIGHT TIME HOURS	906,658	26,255	34.5327
			02	OVERTIME HOURS (INCLUDES LINE 46)	3,957-	102-	38.7941
			03	HOLIDAY WORK HOURS			
208,260	6,034	34.5144	04	WORK HOURS SUBTOTAL	902,701	26,153	34.5161
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
208,260	6,034	34.5144	10	TOTAL WORK HOURS	902,701	26,153	34.5161
			11	SUNDAY PREMIUM (NA HOURS)			
135	48	2.8125	12	NIGHT DIFFERENTIAL (NA HOURS)	805	283	2.8445
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	30		15	LEAVE WITHOUT PAY (NA HOURS)		152	
			16	TERMINAL LEAVE	59,846	1,522	39.3206
38,334	1,114	34.4111	17	ANNUAL LEAVE	80,401	2,318	34.6855
26,710	768	34.7786	18	HOLIDAY LEAVE	83,247	2,376	35.0366
6,984	234	29.8461	19	SICK LEAVE	28,591	846	33.7955
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
446	8	55.7500	22	OTHER LEAVE	1,464	40	36.6000
			23	CONTINUATION OF PAY LEAVE			
72,474	2,124	34.1214	24	TOTAL PAID ABSENCE	253,549	7,102	35.7010
280,869	8,158	34.4286	25	GROSS PAY & TOTAL PAID HOURS	1,157,055	33,255	34.7934
65,044	1,882	34.5611	26	LESS TERM, ANN & HOL LEAVE TAKEN	223,494	6,216	35.9546
215,825	6,276	34.3889	27	BALANCE LINE 25 - LINE 26	933,561	27,039	34.5264
25,227	724	34.8439	28	ANNUAL LEAVE ACCRUED	98,936	2,842	34.8121
10,221	297	34.4141	29	HOLIDAY LEAVE ACCRUED	40,106	1,165	34.4257
251,273	7,297	34.4351	30	ACCRUED SALARY COST	1,072,603	31,046	34.5488
			31	BENEFITS-USPS CONTRIBUTION			
30,522			32	HEALTH BENEFITS	119,493		
1,708			33	LIFE INSURANCE	6,656		
41,562			34	RETIREMENT	162,986		
5,380			35	THRIFT SAVINGS PLAN (TSP)	20,554		
			36	TSP FIDUCIARY INSURANCE			
7,239			37	SOCIAL SECURITY	27,269		
3,936			38	MEDICARE	16,263		
90,347			39	PAYROLL BENEFITS SUBTOTAL	353,221		
			40	UNIFORM ALLOWANCE			
90,347			41	TOTAL BENEFITS	353,221		
		35.9557	42	(%) BENEFITS/ACCRUED SALARY COST			32.9311
341,620	6,034	56.6158	43	COST OF SAL & BEN PER TOTAL WK HR	1,425,824	26,153	54.5185
			44	LESS OVERTIME PREMIUM PAY	1,318-		
341,620	6,034	56.6158	45	STR SAL/BEN COST PER TOTAL WK HR	1,427,142	26,153	54.5689

REFERENCE NBR: 2490 TITLE: LABOR RELATIONS CENTERS

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
66,188	2,317	28.5662	01	STRAIGHT TIME HOURS	268,569	9,339	28.7577
1,285	38	33.8157	02	OVERTIME HOURS (INCLUDES LINE 46)	2,649	78	33.9615
			03	HOLIDAY WORK HOURS	1,070	48	22.2916
67,473	2,355	28.6509	04	WORK HOURS SUBTOTAL	272,288	9,465	28.7678
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
67,473	2,355	28.6509	10	TOTAL WORK HOURS	272,288	9,465	28.7678
			11	SUNDAY PREMIUM (NA HOURS)	224	31	7.2258
9	5	1.8000	12	NIGHT DIFFERENTIAL (NA HOURS)	54	28	1.9285
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	120		15	LEAVE WITHOUT PAY (NA HOURS)		432	
			16	TERMINAL LEAVE	17,085	542	31.5221
9,060	332	27.2891	17	ANNUAL LEAVE	30,254	1,058	28.5954
8,882	312	28.4679	18	HOLIDAY LEAVE	27,588	960	28.7375
3,900	135	28.8888	19	SICK LEAVE	19,651	682	28.8137
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
21,842	779	28.0385	24	TOTAL PAID ABSENCE	94,578	3,242	29.1727
89,324	3,134	28.5015	25	GROSS PAY & TOTAL PAID HOURS	367,144	12,707	28.8930
17,942	644	27.8602	26	LESS TERM, ANN & HOL LEAVE TAKEN	74,927	2,560	29.2683
71,382	2,490	28.6674	27	BALANCE LINE 25 - LINE 26	292,217	10,147	28.7983
8,662	306	28.3071	28	ANNUAL LEAVE ACCRUED	34,748	1,220	28.4819
3,398	121	28.0826	29	HOLIDAY LEAVE ACCRUED	13,526	476	28.4159
83,442	2,917	28.6054	30	ACCRUED SALARY COST	340,491	11,843	28.7504
			31	BENEFITS-USPS CONTRIBUTION			
10,620			32	HEALTH BENEFITS	41,737		
540			33	LIFE INSURANCE	2,098		
12,203			34	RETIREMENT	48,401		
2,139			35	THRIFT SAVINGS PLAN (TSP)	8,192		
			36	TSP FIDUCIARY INSURANCE			
2,785			37	SOCIAL SECURITY	10,764		
1,248			38	MEDICARE	5,152		
29,535			39	PAYROLL BENEFITS SUBTOTAL	116,344		
			40	UNIFORM ALLOWANCE			
29,535			41	TOTAL BENEFITS	116,344		
		35.3958	42	(%) BENEFITS/ACCRUED SALARY COST			34.1694
112,977	2,355	47.9732	43	COST OF SAL & BEN PER TOTAL WK HR	456,835	9,465	48.2657
428			44	LESS OVERTIME PREMIUM PAY	882		
112,549	2,355	47.7915	45	STR SAL/BEN COST PER TOTAL WK HR	455,953	9,465	48.1725

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
235,420	10,091	23.3296	01	STRAIGHT TIME HOURS	997,648	42,708	23.3597
100,598	2,631	38.2356	02	OVERTIME HOURS (INCLUDES LINE 46)	174,131	4,724	36.8609
378	16	23.6250	03	HOLIDAY WORK HOURS	18,482	796	23.2185
336,396	12,738	26.4088	04	WORK HOURS SUBTOTAL	1,190,261	48,228	24.6798
			05	STEWARDS DUTY HOURS (NA)			
35,325	760	46.4802	06	PENALTY OVERTIME (NA)	35,963	773	46.5239
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
336,396	12,738	26.4088	10	TOTAL WORK HOURS	1,190,261	48,228	24.6798
			11	SUNDAY PREMIUM (NA HOURS)	63	11	5.7272
440	274	1.6058	12	NIGHT DIFFERENTIAL (NA HOURS)	524	321	1.6323
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
189	16	11.8125	14	OTHER PREMIUM PAY (NA HOURS)	2,906	248	11.7177
	98		15	LEAVE WITHOUT PAY (NA HOURS)		636	
			16	TERMINAL LEAVE			
33,236	1,421	23.3891	17	ANNUAL LEAVE	99,847	4,267	23.3998
30,190	1,296	23.2947	18	HOLIDAY LEAVE	79,939	3,431	23.2990
9,108	389	23.4138	19	SICK LEAVE	44,588	1,909	23.3567
923	40	23.0750	20	MILITARY LEAVE	923	40	23.0750
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	667	29	23.0000
			23	CONTINUATION OF PAY LEAVE			
73,457	3,146	23.3493	24	TOTAL PAID ABSENCE	225,964	9,676	23.3530
410,482	15,884	25.8424	25	GROSS PAY & TOTAL PAID HOURS	1,419,718	57,904	24.5184
63,426	2,717	23.3441	26	LESS TERM, ANN & HOL LEAVE TAKEN	179,786	7,698	23.3548
347,056	13,167	26.3580	27	BALANCE LINE 25 - LINE 26	1,239,932	50,206	24.6968
29,508	1,269	23.2529	28	ANNUAL LEAVE ACCRUED	116,392	5,003	23.2644
11,423	491	23.2647	29	HOLIDAY LEAVE ACCRUED	44,921	1,931	23.2630
387,987	14,927	25.9922	30	ACCRUED SALARY COST	1,401,245	57,140	24.5230
			31	BENEFITS-USPS CONTRIBUTION			
41,937			32	HEALTH BENEFITS	165,986		
1,905			33	LIFE INSURANCE	7,508		
38,320			34	RETIREMENT	151,856		
11,409			35	THRIFT SAVINGS PLAN (TSP)	45,585		
			36	TSP FIDUCIARY INSURANCE			
20,573			37	SOCIAL SECURITY	70,316		
5,793			38	MEDICARE	19,955		
119,937			39	PAYROLL BENEFITS SUBTOTAL	461,206		
			40	UNIFORM ALLOWANCE			
119,937			41	TOTAL BENEFITS	461,206		
		30.9126	42	(%) BENEFITS/ACCRUED SALARY COST			32.9140
507,924	12,738	39.8747	43	COST OF SAL & BEN PER TOTAL WK HR	1,862,451	48,228	38.6176
39,398			44	LESS OVERTIME PREMIUM PAY	63,991		
468,526	12,738	36.7817	45	STR SAL/BEN COST PER TOTAL WK HR	1,798,460	48,228	37.2907

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
301,608	12,408	24.3075	01	STRAIGHT TIME HOURS	1,266,217	52,047	24.3283
101,883	2,669	38.1727	02	OVERTIME HOURS (INCLUDES LINE 46)	176,780	4,802	36.8138
378	16	23.6250	03	HOLIDAY WORK HOURS	19,552	844	23.1658
403,869	15,093	26.7586	04	WORK HOURS SUBTOTAL	1,462,549	57,693	25.3505
			05	STEWARDS DUTY HOURS (NA)			
35,325	760	46.4802	06	PENALTY OVERTIME (NA)	35,963	773	46.5239
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
403,869	15,093	26.7586	10	TOTAL WORK HOURS	1,462,549	57,693	25.3505
			11	SUNDAY PREMIUM (NA HOURS)	287	42	6.8333
449	279	1.6093	12	NIGHT DIFFERENTIAL (NA HOURS)	578	349	1.6561
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
189	16	11.8125	14	OTHER PREMIUM PAY (NA HOURS)	2,906	248	11.7177
	218		15	LEAVE WITHOUT PAY (NA HOURS)		1,068	
			16	TERMINAL LEAVE	17,085	542	31.5221
42,296	1,753	24.1277	17	ANNUAL LEAVE	130,101	5,325	24.4321
39,072	1,608	24.2985	18	HOLIDAY LEAVE	107,527	4,391	24.4880
13,008	524	24.8244	19	SICK LEAVE	64,239	2,591	24.7931
923	40	23.0750	20	MILITARY LEAVE	923	40	23.0750
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	667	29	23.0000
			23	CONTINUATION OF PAY LEAVE			
95,299	3,925	24.2800	24	TOTAL PAID ABSENCE	320,542	12,918	24.8135
499,806	19,018	26.2806	25	GROSS PAY & TOTAL PAID HOURS	1,786,862	70,611	25.3057
81,368	3,361	24.2094	26	LESS TERM, ANN & HOL LEAVE TAKEN	254,713	10,258	24.8306
418,438	15,657	26.7252	27	BALANCE LINE 25 - LINE 26	1,532,149	60,353	25.3864
38,170	1,575	24.2349	28	ANNUAL LEAVE ACCRUED	151,140	6,223	24.2873
14,821	612	24.2173	29	HOLIDAY LEAVE ACCRUED	58,447	2,407	24.2820
471,429	17,844	26.4194	30	ACCRUED SALARY COST	1,741,736	68,983	25.2487
			31	BENEFITS-USPS CONTRIBUTION			
52,557			32	HEALTH BENEFITS	207,723		
2,445			33	LIFE INSURANCE	9,606		
50,523			34	RETIREMENT	200,257		
13,548			35	THRIFT SAVINGS PLAN (TSP)	53,777		
			36	TSP FIDUCIARY INSURANCE			
23,358			37	SOCIAL SECURITY	81,080		
7,041			38	MEDICARE	25,107		
149,472			39	PAYROLL BENEFITS SUBTOTAL	577,550		
			40	UNIFORM ALLOWANCE			
149,472			41	TOTAL BENEFITS	577,550		
		31.7061	42	(%) BENEFITS/ACCRUED SALARY COST			33.1594
620,901	15,093	41.1383	43	COST OF SAL & BEN PER TOTAL WK HR	2,319,286	57,693	40.2004
39,826			44	LESS OVERTIME PREMIUM PAY	64,874		
581,075	15,093	38.4996	45	STR SAL/BEN COST PER TOTAL WK HR	2,254,412	57,693	39.0760

REFERENCE NBR: 2550 TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2570 TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
138,015	3,528	39.1198	01	STRAIGHT TIME HOURS	601,470	15,334	39.2245
8			02	OVERTIME HOURS (INCLUDES LINE 46)	318	8	39.7500
			03	HOLIDAY WORK HOURS			
138,023	3,528	39.1221	04	WORK HOURS SUBTOTAL	601,788	15,342	39.2248
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
138,023	3,528	39.1221	10	TOTAL WORK HOURS	601,788	15,342	39.2248
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	1		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
18,093	480	37.6937	17	ANNUAL LEAVE	45,893	1,166	39.3593
17,670	448	39.4419	18	HOLIDAY LEAVE	53,010	1,344	39.4419
9,207	224	41.1026	19	SICK LEAVE	26,641	706	37.7351
			20	MILITARY LEAVE	472	16	29.5000
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	382	8	47.7500
			23	CONTINUATION OF PAY LEAVE			
44,970	1,152	39.0364	24	TOTAL PAID ABSENCE	126,398	3,240	39.0117
182,993	4,680	39.1010	25	GROSS PAY & TOTAL PAID HOURS	728,187	18,582	39.1877
35,763	928	38.5377	26	LESS TERM, ANN & HOL LEAVE TAKEN	98,903	2,510	39.4035
147,230	3,752	39.2404	27	BALANCE LINE 25 - LINE 26	629,284	16,072	39.1540
17,323	438	39.5502	28	ANNUAL LEAVE ACCRUED	69,292	1,752	39.5502
6,825	173	39.4508	29	HOLIDAY LEAVE ACCRUED	27,300	692	39.4508
171,378	4,363	39.2798	30	ACCRUED SALARY COST	725,876	18,516	39.2026
			31	BENEFITS-USPS CONTRIBUTION			
17,101			32	HEALTH BENEFITS	68,375		
1,103			33	LIFE INSURANCE	4,388		
26,715			34	RETIREMENT	106,295		
3,666			35	THRIFT SAVINGS PLAN (TSP)	14,554		
			36	TSP FIDUCIARY INSURANCE			
4,008			37	SOCIAL SECURITY	17,856		
2,575			38	MEDICARE	10,247		
55,168			39	PAYROLL BENEFITS SUBTOTAL	221,715		
			40	UNIFORM ALLOWANCE			
55,168			41	TOTAL BENEFITS	221,715		
		32.1908	42	(%) BENEFITS/ACCRUED SALARY COST			30.5444
226,546	3,528	64.2137	43	COST OF SAL & BEN PER TOTAL WK HR	947,591	15,342	61.7645
3			44	LESS OVERTIME PREMIUM PAY	106		
226,543	3,528	64.2128	45	STR SAL/BEN COST PER TOTAL WK HR	947,485	15,342	61.7575

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,219,430	29,284	41.6415	01	STRAIGHT TIME HOURS	5,354,314	129,116	41.4690
897	24	37.3750	02	OVERTIME HOURS (INCLUDES LINE 46)	6,442	160	40.2625
953	38	25.0789	03	HOLIDAY WORK HOURS	2,540	94	27.0212
1,221,280	29,346	41.6165	04	WORK HOURS SUBTOTAL	5,363,296	129,370	41.4570
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,306	56	23.3214	08	REHABILITATION WORK HOURS (NA)	5,598	240	23.3250
			09	TRAINING HOURS			
1,221,280	29,346	41.6165	10	TOTAL WORK HOURS	5,363,296	129,370	41.4570
954	114	8.3684	11	SUNDAY PREMIUM (NA HOURS)	3,888	465	8.3612
1,324	485	2.7298	12	NIGHT DIFFERENTIAL (NA HOURS)	6,123	2,242	2.7310
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	248		15	LEAVE WITHOUT PAY (NA HOURS)		993	
			16	TERMINAL LEAVE	64,477	1,702	37.8830
163,061	3,901	41.7997	17	ANNUAL LEAVE	470,548	11,314	41.5898
162,374	3,912	41.5066	18	HOLIDAY LEAVE	497,569	12,024	41.3813
49,872	1,192	41.8389	19	SICK LEAVE	204,916	4,921	41.6411
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,600	24	66.6666	22	OTHER LEAVE	3,421	72	47.5138
			23	CONTINUATION OF PAY LEAVE			
376,907	9,029	41.7440	24	TOTAL PAID ABSENCE	1,240,931	30,033	41.3189
1,600,465	38,375	41.7059	25	GROSS PAY & TOTAL PAID HOURS	6,614,238	159,403	41.4938
325,435	7,813	41.6530	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,032,594	25,040	41.2377
1,275,030	30,562	41.7194	27	BALANCE LINE 25 - LINE 26	5,581,644	134,363	41.5415
149,464	3,584	41.7031	28	ANNUAL LEAVE ACCRUED	612,106	14,746	41.5099
61,653	1,480	41.6574	29	HOLIDAY LEAVE ACCRUED	252,116	6,081	41.4596
1,486,147	35,626	41.7152	30	ACCRUED SALARY COST	6,445,866	155,190	41.5353
			31	BENEFITS-USPS CONTRIBUTION			
143,000			32	HEALTH BENEFITS	588,064		
9,678			33	LIFE INSURANCE	39,543		
235,858			34	RETIREMENT	963,144		
29,858			35	THRIFT SAVINGS PLAN (TSP)	122,913		
			36	TSP FIDUCIARY INSURANCE			
38,483			37	SOCIAL SECURITY	165,162		
22,556			38	MEDICARE	93,243		
479,433			39	PAYROLL BENEFITS SUBTOTAL	1,972,069		
			40	UNIFORM ALLOWANCE			
479,433			41	TOTAL BENEFITS	1,972,069		
		32.2601	42	(%) BENEFITS/ACCRUED SALARY COST			30.5943
1,965,580	29,346	66.9794	43	COST OF SAL & BEN PER TOTAL WK HR	8,417,935	129,370	65.0686
299			44	LESS OVERTIME PREMIUM PAY	2,145		
1,965,281	29,346	66.9692	45	STR SAL/BEN COST PER TOTAL WK HR	8,415,790	129,370	65.0520

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,048,308	34,849	30.0814	01	STRAIGHT TIME HOURS	4,482,840	149,908	29.9039
27,367	655	41.7816	02	OVERTIME HOURS (INCLUDES LINE 46)	151,969	3,350	45.3638
17,392	646	26.9226	03	HOLIDAY WORK HOURS	39,641	1,408	28.1541
1,093,067	36,150	30.2369	04	WORK HOURS SUBTOTAL	4,674,450	154,666	30.2228
	2		05	STEWARDS DUTY HOURS (NA)		2	
			06	PENALTY OVERTIME (NA)	26,264	411	63.9026
7,488	228	32.8421	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	24,724	765	32.3189
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,093,067	36,150	30.2369	10	TOTAL WORK HOURS	4,674,450	154,666	30.2228
7,481	1,117	6.6974	11	SUNDAY PREMIUM (NA HOURS)	30,478	4,567	6.6735
6,146	3,262	1.8841	12	NIGHT DIFFERENTIAL (NA HOURS)	26,653	14,126	1.8868
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
17,694	642	27.5607	14	OTHER PREMIUM PAY (NA HOURS)	71,796	2,465	29.1261
	555		15	LEAVE WITHOUT PAY (NA HOURS)		2,087	
			16	TERMINAL LEAVE	8,257	223	37.0269
130,660	4,180	31.2583	17	ANNUAL LEAVE	368,502	11,858	31.0762
148,787	4,984	29.8529	18	HOLIDAY LEAVE	394,783	13,088	30.1637
45,011	1,418	31.7425	19	SICK LEAVE	214,505	6,896	31.1057
			20	MILITARY LEAVE	610	16	38.1250
			21	CONVENTION LEAVE			
1,474	54	27.2962	22	OTHER LEAVE	6,353	212	29.9669
			23	CONTINUATION OF PAY LEAVE	517	23	22.4782
325,932	10,636	30.6442	24	TOTAL PAID ABSENCE	993,527	32,316	30.7441
1,450,320	46,786	30.9990	25	GROSS PAY & TOTAL PAID HOURS	5,796,904	186,982	31.0024
279,447	9,164	30.4939	26	LESS TERM, ANN & HOL LEAVE TAKEN	771,542	25,169	30.6544
1,170,873	37,622	31.1220	27	BALANCE LINE 25 - LINE 26	5,025,362	161,813	31.0566
120,470	3,918	30.7478	28	ANNUAL LEAVE ACCRUED	478,989	15,650	30.6063
53,346	1,767	30.1901	29	HOLIDAY LEAVE ACCRUED	211,831	7,051	30.0426
1,344,689	43,307	31.0501	30	ACCRUED SALARY COST	5,716,182	184,514	30.9796
			31	BENEFITS-USPS CONTRIBUTION			
146,442			32	HEALTH BENEFITS	585,642		
8,397			33	LIFE INSURANCE	33,359		
181,545			34	RETIREMENT	722,851		
39,110			35	THRIFT SAVINGS PLAN (TSP)	156,126		
			36	TSP FIDUCIARY INSURANCE			
59,250			37	SOCIAL SECURITY	237,566		
20,389			38	MEDICARE	81,522		
455,133			39	PAYROLL BENEFITS SUBTOTAL	1,817,066		
			40	UNIFORM ALLOWANCE			
455,133			41	TOTAL BENEFITS	1,817,066		
		33.8467	42	(%) BENEFITS/ACCRUED SALARY COST			31.7881
1,799,822	36,150	49.7876	43	COST OF SAL & BEN PER TOTAL WK HR	7,533,248	154,666	48.7065
6,620			44	LESS OVERTIME PREMIUM PAY	46,759		
1,793,202	36,150	49.6044	45	STR SAL/BEN COST PER TOTAL WK HR	7,486,489	154,666	48.4042

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,267,738	64,133	35.3599	01	STRAIGHT TIME HOURS	9,837,154	279,024	35.2555
28,264	679	41.6259	02	OVERTIME HOURS (INCLUDES LINE 46)	158,411	3,510	45.1313
18,345	684	26.8201	03	HOLIDAY WORK HOURS	42,181	1,502	28.0832
2,314,347	65,496	35.3356	04	WORK HOURS SUBTOTAL	10,037,746	284,036	35.3396
	2		05	STEWARDS DUTY HOURS (NA)		2	
			06	PENALTY OVERTIME (NA)	26,264	411	63.9026
7,488	228	32.8421	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	24,724	765	32.3189
			07	LIMITED DUTY HOURS (NA)			
1,306	56	23.3214	08	REHABILITATION WORK HOURS (NA)	5,598	240	23.3250
			09	TRAINING HOURS			
2,314,347	65,496	35.3356	10	TOTAL WORK HOURS	10,037,746	284,036	35.3396
8,435	1,231	6.8521	11	SUNDAY PREMIUM (NA HOURS)	34,366	5,032	6.8294
7,470	3,747	1.9935	12	NIGHT DIFFERENTIAL (NA HOURS)	32,776	16,368	2.0024
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
17,694	642	27.5607	14	OTHER PREMIUM PAY (NA HOURS)	71,796	2,465	29.1261
	803		15	LEAVE WITHOUT PAY (NA HOURS)		3,080	
			16	TERMINAL LEAVE	72,734	1,925	37.7838
293,721	8,081	36.3471	17	ANNUAL LEAVE	839,050	23,172	36.2096
311,161	8,896	34.9776	18	HOLIDAY LEAVE	892,352	25,112	35.5348
94,883	2,610	36.3536	19	SICK LEAVE	419,421	11,817	35.4930
			20	MILITARY LEAVE	610	16	38.1250
			21	CONVENTION LEAVE			
3,074	78	39.4102	22	OTHER LEAVE	9,774	284	34.4154
			23	CONTINUATION OF PAY LEAVE	517	23	22.4782
702,839	19,665	35.7406	24	TOTAL PAID ABSENCE	2,234,458	62,349	35.8379
3,050,785	85,161	35.8237	25	GROSS PAY & TOTAL PAID HOURS	12,411,142	346,385	35.8304
604,882	16,977	35.6294	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,804,136	50,209	35.9325
2,445,903	68,184	35.8720	27	BALANCE LINE 25 - LINE 26	10,607,006	296,176	35.8131
269,934	7,502	35.9816	28	ANNUAL LEAVE ACCRUED	1,091,095	30,396	35.8960
114,999	3,247	35.4170	29	HOLIDAY LEAVE ACCRUED	463,947	13,132	35.3295
2,830,836	78,933	35.8637	30	ACCRUED SALARY COST	12,162,048	339,704	35.8018
			31	BENEFITS-USPS CONTRIBUTION			
289,442			32	HEALTH BENEFITS	1,173,706		
18,075			33	LIFE INSURANCE	72,902		
417,403			34	RETIREMENT	1,685,995		
68,968			35	THRIFT SAVINGS PLAN (TSP)	279,039		
			36	TSP FIDUCIARY INSURANCE			
97,733			37	SOCIAL SECURITY	402,728		
42,945			38	MEDICARE	174,765		
934,566			39	PAYROLL BENEFITS SUBTOTAL	3,789,135		
			40	UNIFORM ALLOWANCE			
934,566			41	TOTAL BENEFITS	3,789,135		
		33.0137	42	(%) BENEFITS/ACCRUED SALARY COST			31.1554
3,765,402	65,496	57.4905	43	COST OF SAL & BEN PER TOTAL WK HR	15,951,183	284,036	56.1590
6,918			44	LESS OVERTIME PREMIUM PAY	48,904		
3,758,484	65,496	57.3849	45	STR SAL/BEN COST PER TOTAL WK HR	15,902,279	284,036	55.9868

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
268,157	7,201	37.2388	01	STRAIGHT TIME HOURS	1,144,649	30,655	37.3397
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
268,157	7,201	37.2388	04	WORK HOURS SUBTOTAL	1,144,649	30,655	37.3397
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
268,157	7,201	37.2388	10	TOTAL WORK HOURS	1,144,649	30,655	37.3397
			11	SUNDAY PREMIUM (NA HOURS)			
16	6	2.6666	12	NIGHT DIFFERENTIAL (NA HOURS)	16	6	2.6666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		107	
			16	TERMINAL LEAVE	376	14	26.8571
37,228	1,003	37.1166	17	ANNUAL LEAVE	95,984	2,683	35.7748
35,340	944	37.4364	18	HOLIDAY LEAVE	105,471	2,824	37.3480
12,237	284	43.0880	19	SICK LEAVE	59,554	1,475	40.3755
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
434	8	54.2500	22	OTHER LEAVE	2,293	56	40.9464
			23	CONTINUATION OF PAY LEAVE			
85,239	2,239	38.0701	24	TOTAL PAID ABSENCE	263,678	7,052	37.3905
353,412	9,440	37.4377	25	GROSS PAY & TOTAL PAID HOURS	1,408,343	37,707	37.3496
72,568	1,947	37.2717	26	LESS TERM, ANN & HOL LEAVE TAKEN	201,831	5,521	36.5569
280,844	7,493	37.4808	27	BALANCE LINE 25 - LINE 26	1,206,512	32,186	37.4856
33,508	894	37.4809	28	ANNUAL LEAVE ACCRUED	133,426	3,566	37.4161
13,596	365	37.2493	29	HOLIDAY LEAVE ACCRUED	54,185	1,455	37.2405
327,948	8,752	37.4712	30	ACCRUED SALARY COST	1,394,123	37,207	37.4693
			31	BENEFITS-USPS CONTRIBUTION			
31,863			32	HEALTH BENEFITS	127,899		
2,141			33	LIFE INSURANCE	8,571		
53,147			34	RETIREMENT	211,817		
6,176			35	THRIFT SAVINGS PLAN (TSP)	24,267		
			36	TSP FIDUCIARY INSURANCE			
7,848			37	SOCIAL SECURITY	31,801		
4,982			38	MEDICARE	19,860		
106,157			39	PAYROLL BENEFITS SUBTOTAL	424,215		
			40	UNIFORM ALLOWANCE			
106,157			41	TOTAL BENEFITS	424,215		
		32.3700	42	(%) BENEFITS/ACCRUED SALARY COST			30.4288
434,105	7,201	60.2839	43	COST OF SAL & BEN PER TOTAL WK HR	1,818,338	30,655	59.3161
			44	LESS OVERTIME PREMIUM PAY			
434,105	7,201	60.2839	45	STR SAL/BEN COST PER TOTAL WK HR	1,818,338	30,655	59.3161

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,032,168	40,277	25.6267	01	STRAIGHT TIME HOURS	4,476,631	175,949	25.4427
7,300	196	37.2448	02	OVERTIME HOURS (INCLUDES LINE 46)	132,285	3,496	37.8389
435	16	27.1875	03	HOLIDAY WORK HOURS	22,619	890	25.4146
1,039,903	40,489	25.6835	04	WORK HOURS SUBTOTAL	4,631,535	180,335	25.6829
	14		05	STEWARDS DUTY HOURS (NA)		49	
			06	PENALTY OVERTIME (NA)	2,726	49	55.6326
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,039,903	40,489	25.6835	10	TOTAL WORK HOURS	4,631,535	180,335	25.6829
274	40	6.8500	11	SUNDAY PREMIUM (NA HOURS)	1,087	160	6.7937
464	291	1.5945	12	NIGHT DIFFERENTIAL (NA HOURS)	1,832	1,173	1.5618
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
110	8	13.7500	14	OTHER PREMIUM PAY (NA HOURS)	355	26	13.6538
	907		15	LEAVE WITHOUT PAY (NA HOURS)		3,032	
			16	TERMINAL LEAVE	29,424	1,179	24.9567
167,953	6,514	25.7833	17	ANNUAL LEAVE	450,509	17,620	25.5680
141,604	5,528	25.6157	18	HOLIDAY LEAVE	409,156	16,056	25.4830
62,666	2,453	25.5466	19	SICK LEAVE	262,663	10,317	25.4592
492	22	22.3636	20	MILITARY LEAVE	2,560	115	22.2608
			21	CONVENTION LEAVE			
395	16	24.6875	22	OTHER LEAVE	3,723	150	24.8200
283	12	23.5833	23	CONTINUATION OF PAY LEAVE	2,116	90	23.5111
373,393	14,545	25.6715	24	TOTAL PAID ABSENCE	1,160,151	45,527	25.4827
1,414,144	55,034	25.6958	25	GROSS PAY & TOTAL PAID HOURS	5,794,960	225,862	25.6570
309,557	12,042	25.7064	26	LESS TERM, ANN & HOL LEAVE TAKEN	889,089	34,855	25.5082
1,104,587	42,992	25.6928	27	BALANCE LINE 25 - LINE 26	4,905,871	191,007	25.6842
131,680	5,129	25.6736	28	ANNUAL LEAVE ACCRUED	524,505	20,575	25.4923
54,263	2,123	25.5595	29	HOLIDAY LEAVE ACCRUED	215,797	8,501	25.3848
1,290,530	50,244	25.6852	30	ACCRUED SALARY COST	5,646,173	220,083	25.6547
			31	BENEFITS-USPS CONTRIBUTION			
175,991			32	HEALTH BENEFITS	705,494		
8,689			33	LIFE INSURANCE	34,546		
195,621			34	RETIREMENT	780,022		
34,109			35	THRIFT SAVINGS PLAN (TSP)	136,158		
			36	TSP FIDUCIARY INSURANCE			
48,567			37	SOCIAL SECURITY	199,923		
19,723			38	MEDICARE	80,986		
482,700			39	PAYROLL BENEFITS SUBTOTAL	1,937,129		
			40	UNIFORM ALLOWANCE			
482,700			41	TOTAL BENEFITS	1,937,129		
		37.4032	42	(%) BENEFITS/ACCRUED SALARY COST			34.3087
1,773,230	40,489	43.7953	43	COST OF SAL & BEN PER TOTAL WK HR	7,583,302	180,335	42.0511
2,431			44	LESS OVERTIME PREMIUM PAY	44,506		
1,770,799	40,489	43.7353	45	STR SAL/BEN COST PER TOTAL WK HR	7,538,796	180,335	41.8043

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,300,325	47,478	27.3879	01	STRAIGHT TIME HOURS	5,621,280	206,604	27.2079
7,300	196	37.2448	02	OVERTIME HOURS (INCLUDES LINE 46)	132,285	3,496	37.8389
435	16	27.1875	03	HOLIDAY WORK HOURS	22,619	890	25.4146
1,308,060	47,690	27.4283	04	WORK HOURS SUBTOTAL	5,776,184	210,990	27.3765
	14		05	STEWARDS DUTY HOURS (NA)		49	
			06	PENALTY OVERTIME (NA)	2,726	49	55.6326
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,308,060	47,690	27.4283	10	TOTAL WORK HOURS	5,776,184	210,990	27.3765
274	40	6.8500	11	SUNDAY PREMIUM (NA HOURS)	1,087	160	6.7937
480	297	1.6161	12	NIGHT DIFFERENTIAL (NA HOURS)	1,848	1,179	1.5674
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
110	8	13.7500	14	OTHER PREMIUM PAY (NA HOURS)	355	26	13.6538
	907		15	LEAVE WITHOUT PAY (NA HOURS)		3,139	
			16	TERMINAL LEAVE	29,800	1,193	24.9790
205,181	7,517	27.2955	17	ANNUAL LEAVE	546,493	20,303	26.9168
176,944	6,472	27.3399	18	HOLIDAY LEAVE	514,627	18,880	27.2577
74,903	2,737	27.3668	19	SICK LEAVE	322,217	11,792	27.3250
492	22	22.3636	20	MILITARY LEAVE	2,560	115	22.2608
			21	CONVENTION LEAVE			
829	24	34.5416	22	OTHER LEAVE	6,016	206	29.2038
283	12	23.5833	23	CONTINUATION OF PAY LEAVE	2,116	90	23.5111
458,632	16,784	27.3255	24	TOTAL PAID ABSENCE	1,423,829	52,579	27.0798
1,767,556	64,474	27.4150	25	GROSS PAY & TOTAL PAID HOURS	7,203,303	263,569	27.3298
382,125	13,989	27.3161	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,090,920	40,376	27.0190
1,385,431	50,485	27.4424	27	BALANCE LINE 25 - LINE 26	6,112,383	223,193	27.3860
165,188	6,023	27.4261	28	ANNUAL LEAVE ACCRUED	657,931	24,141	27.2536
67,859	2,488	27.2745	29	HOLIDAY LEAVE ACCRUED	269,982	9,956	27.1175
1,618,478	58,996	27.4336	30	ACCRUED SALARY COST	7,040,296	257,290	27.3632
			31	BENEFITS-USPS CONTRIBUTION			
207,854			32	HEALTH BENEFITS	833,393		
10,830			33	LIFE INSURANCE	43,117		
248,768			34	RETIREMENT	991,839		
40,285			35	THRIFT SAVINGS PLAN (TSP)	160,425		
			36	TSP FIDUCIARY INSURANCE			
56,415			37	SOCIAL SECURITY	231,724		
24,705			38	MEDICARE	100,846		
588,857			39	PAYROLL BENEFITS SUBTOTAL	2,361,344		
			40	UNIFORM ALLOWANCE			
588,857			41	TOTAL BENEFITS	2,361,344		
		36.3833	42	(%) BENEFITS/ACCRUED SALARY COST			33.5404
2,207,335	47,690	46.2850	43	COST OF SAL & BEN PER TOTAL WK HR	9,401,640	210,990	44.5596
2,431			44	LESS OVERTIME PREMIUM PAY	44,506		
2,204,904	47,690	46.2340	45	STR SAL/BEN COST PER TOTAL WK HR	9,357,134	210,990	44.3487

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,934,000	225,466	39.6245	01	STRAIGHT TIME HOURS	38,847,436	983,774	39.4881
71,570	1,801	39.7390	02	OVERTIME HOURS (INCLUDES LINE 46)	454,225	11,686	38.8691
646	40	16.1500	03	HOLIDAY WORK HOURS	27,183	1,110	24.4891
9,006,216	227,307	39.6213	04	WORK HOURS SUBTOTAL	39,328,844	996,570	39.4642
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
298	10	29.8000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,866	98	29.2448
			07	LIMITED DUTY HOURS (NA)			
557	16	34.8125	08	REHABILITATION WORK HOURS (NA)	3,480	100	34.8000
			09	TRAINING HOURS			
9,006,216	227,307	39.6213	10	TOTAL WORK HOURS	39,328,844	996,570	39.4642
921	142	6.4859	11	SUNDAY PREMIUM (NA HOURS)	3,781	591	6.3976
6,374	3,115	2.0462	12	NIGHT DIFFERENTIAL (NA HOURS)	26,965	13,038	2.0681
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,693		15	LEAVE WITHOUT PAY (NA HOURS)		10,359	
146-	8-	18.2500	16	TERMINAL LEAVE	718,006	15,754	45.5761
1,225,664	32,155	38.1173	17	ANNUAL LEAVE	3,003,514	77,810	38.6006
1,164,634	29,904	38.9457	18	HOLIDAY LEAVE	3,527,736	90,294	39.0694
372,590	9,816	37.9574	19	SICK LEAVE	1,554,122	40,021	38.8326
2,426	80	30.3250	20	MILITARY LEAVE	11,666	312	37.3910
			21	CONVENTION LEAVE			
91,980	1,760	52.2613	22	OTHER LEAVE	187,750	3,969	47.3041
5,000	168	29.7619	23	CONTINUATION OF PAY LEAVE	13,293	478	27.8096
2,862,148	73,875	38.7431	24	TOTAL PAID ABSENCE	9,016,087	228,638	39.4338
11,875,659	301,182	39.4301	25	GROSS PAY & TOTAL PAID HOURS	48,375,677	1,225,208	39.4836
2,390,152	62,051	38.5191	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,249,256	183,858	39.4285
9,485,507	239,131	39.6665	27	BALANCE LINE 25 - LINE 26	41,126,421	1,041,350	39.4933
1,092,803	27,667	39.4984	28	ANNUAL LEAVE ACCRUED	4,355,238	110,126	39.5477
449,915	11,562	38.9132	29	HOLIDAY LEAVE ACCRUED	1,793,293	46,034	38.9558
11,028,225	278,360	39.6185	30	ACCRUED SALARY COST	47,274,952	1,197,510	39.4777
			31	BENEFITS-USPS CONTRIBUTION			
1,042,520			32	HEALTH BENEFITS	4,165,408		
73,416			33	LIFE INSURANCE	293,051		
1,742,353			34	RETIREMENT	6,962,713		
248,086			35	THRIFT SAVINGS PLAN (TSP)	990,636		
			36	TSP FIDUCIARY INSURANCE			
276,370			37	SOCIAL SECURITY	1,179,842		
166,845			38	MEDICARE	681,706		
3,549,590			39	PAYROLL BENEFITS SUBTOTAL	14,273,356		
			40	UNIFORM ALLOWANCE			
3,549,590			41	TOTAL BENEFITS	14,273,356		
		32.1864	42	(%) BENEFITS/ACCRUED SALARY COST			30.1922
14,577,815	227,307	64.1327	43	COST OF SAL & BEN PER TOTAL WK HR	61,548,308	996,570	61.7601
23,734			44	LESS OVERTIME PREMIUM PAY	150,303		
14,554,081	227,307	64.0283	45	STR SAL/BEN COST PER TOTAL WK HR	61,398,005	996,570	61.6093

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
129,900	6,163	21.0773	01	STRAIGHT TIME HOURS	544,666	25,855	21.0661
6,937	205	33.8390	02	OVERTIME HOURS (INCLUDES LINE 46)	42,914	1,268	33.8438
1,160	48	24.1666	03	HOLIDAY WORK HOURS	3,046	128	23.7968
137,997	6,416	21.5082	04	WORK HOURS SUBTOTAL	590,626	27,251	21.6735
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
137,997	6,416	21.5082	10	TOTAL WORK HOURS	590,626	27,251	21.6735
842	142	5.9295	11	SUNDAY PREMIUM (NA HOURS)	3,035	510	5.9509
3,682	2,616	1.4074	12	NIGHT DIFFERENTIAL (NA HOURS)	15,318	10,878	1.4081
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	142		15	LEAVE WITHOUT PAY (NA HOURS)		450	
			16	TERMINAL LEAVE			
13,243	628	21.0875	17	ANNUAL LEAVE	44,926	2,151	20.8860
17,947	848	21.1639	18	HOLIDAY LEAVE	50,563	2,408	20.9979
7,102	331	21.4561	19	SICK LEAVE	33,933	1,620	20.9462
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
936	48	19.5000	22	OTHER LEAVE	2,183	112	19.4910
			23	CONTINUATION OF PAY LEAVE	1,066	44	24.2272
39,228	1,855	21.1471	24	TOTAL PAID ABSENCE	132,671	6,335	20.9425
181,749	8,271	21.9742	25	GROSS PAY & TOTAL PAID HOURS	741,650	33,586	22.0821
31,190	1,476	21.1314	26	LESS TERM, ANN & HOL LEAVE TAKEN	95,489	4,559	20.9451
150,559	6,795	22.1573	27	BALANCE LINE 25 - LINE 26	646,161	29,027	22.2606
13,773	652	21.1242	28	ANNUAL LEAVE ACCRUED	55,102	2,614	21.0795
6,494	309	21.0161	29	HOLIDAY LEAVE ACCRUED	26,123	1,245	20.9823
170,826	7,756	22.0250	30	ACCRUED SALARY COST	727,386	32,886	22.1184
			31	BENEFITS-USPS CONTRIBUTION			
26,371			32	HEALTH BENEFITS	105,647		
1,049			33	LIFE INSURANCE	4,199		
20,717			34	RETIREMENT	83,037		
5,306			35	THRIFT SAVINGS PLAN (TSP)	21,357		
			36	TSP FIDUCIARY INSURANCE			
9,669			37	SOCIAL SECURITY	39,185		
2,569			38	MEDICARE	10,492		
65,681			39	PAYROLL BENEFITS SUBTOTAL	263,917		
68			40	UNIFORM ALLOWANCE	68		
65,749			41	TOTAL BENEFITS	263,985		
		38.4888	42	(%) BENEFITS/ACCRUED SALARY COST			36.2922
236,575	6,416	36.8726	43	COST OF SAL & BEN PER TOTAL WK HR	991,371	27,251	36.3792
2,310			44	LESS OVERTIME PREMIUM PAY	14,290		
234,265	6,416	36.5126	45	STR SAL/BEN COST PER TOTAL WK HR	977,081	27,251	35.8548

REFERENCE NBR: 2730 TITLE: HEADQUARTERS, BARGAINING RSC P

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
129,900	6,163	21.0773	01	STRAIGHT TIME HOURS	544,666	25,855	21.0661
6,937	205	33.8390	02	OVERTIME HOURS (INCLUDES LINE 46)	42,914	1,268	33.8438
1,160	48	24.1666	03	HOLIDAY WORK HOURS	3,046	128	23.7968
137,997	6,416	21.5082	04	WORK HOURS SUBTOTAL	590,626	27,251	21.6735
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
137,997	6,416	21.5082	10	TOTAL WORK HOURS	590,626	27,251	21.6735
842	142	5.9295	11	SUNDAY PREMIUM (NA HOURS)	3,035	510	5.9509
3,682	2,616	1.4074	12	NIGHT DIFFERENTIAL (NA HOURS)	15,318	10,878	1.4081
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	142		15	LEAVE WITHOUT PAY (NA HOURS)		450	
			16	TERMINAL LEAVE			
13,243	628	21.0875	17	ANNUAL LEAVE	44,926	2,151	20.8860
17,947	848	21.1639	18	HOLIDAY LEAVE	50,563	2,408	20.9979
7,102	331	21.4561	19	SICK LEAVE	33,933	1,620	20.9462
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
936	48	19.5000	22	OTHER LEAVE	2,183	112	19.4910
			23	CONTINUATION OF PAY LEAVE	1,066	44	24.2272
39,228	1,855	21.1471	24	TOTAL PAID ABSENCE	132,671	6,335	20.9425
181,749	8,271	21.9742	25	GROSS PAY & TOTAL PAID HOURS	741,650	33,586	22.0821
31,190	1,476	21.1314	26	LESS TERM, ANN & HOL LEAVE TAKEN	95,489	4,559	20.9451
150,559	6,795	22.1573	27	BALANCE LINE 25 - LINE 26	646,161	29,027	22.2606
13,773	652	21.1242	28	ANNUAL LEAVE ACCRUED	55,102	2,614	21.0795
6,494	309	21.0161	29	HOLIDAY LEAVE ACCRUED	26,123	1,245	20.9823
170,826	7,756	22.0250	30	ACCRUED SALARY COST	727,386	32,886	22.1184
			31	BENEFITS-USPS CONTRIBUTION			
26,371			32	HEALTH BENEFITS	105,647		
1,049			33	LIFE INSURANCE	4,199		
20,717			34	RETIREMENT	83,037		
5,306			35	THRIFT SAVINGS PLAN (TSP)	21,357		
			36	TSP FIDUCIARY INSURANCE			
9,669			37	SOCIAL SECURITY	39,185		
2,569			38	MEDICARE	10,492		
65,681			39	PAYROLL BENEFITS SUBTOTAL	263,917		
68			40	UNIFORM ALLOWANCE	68		
65,749			41	TOTAL BENEFITS	263,985		
		38.4888	42	(%) BENEFITS/ACCRUED SALARY COST			36.2922
236,575	6,416	36.8726	43	COST OF SAL & BEN PER TOTAL WK HR	991,371	27,251	36.3792
2,310			44	LESS OVERTIME PREMIUM PAY	14,290		
234,265	6,416	36.5126	45	STR SAL/BEN COST PER TOTAL WK HR	977,081	27,251	35.8548

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
178,039	8,561	20.7965	01	STRAIGHT TIME HOURS	733,497	35,211	20.8314
8,311	275	30.2218	02	OVERTIME HOURS (INCLUDES LINE 46)	55,671	1,851	30.0761
			03	HOLIDAY WORK HOURS			
186,350	8,836	21.0898	04	WORK HOURS SUBTOTAL	789,168	37,062	21.2931
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
186,350	8,836	21.0898	10	TOTAL WORK HOURS	789,168	37,062	21.2931
			11	SUNDAY PREMIUM (NA HOURS)			
297	186	1.5967	12	NIGHT DIFFERENTIAL (NA HOURS)	959	600	1.5983
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
186,647	8,836	21.1234	25	GROSS PAY & TOTAL PAID HOURS	790,127	37,062	21.3190
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
186,647	8,836	21.1234	27	BALANCE LINE 25 - LINE 26	790,127	37,062	21.3190
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
186,647	8,836	21.1234	30	ACCRUED SALARY COST	790,127	37,062	21.3190
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
11,572			37	SOCIAL SECURITY	48,988		
2,706			38	MEDICARE	11,457		
14,278			39	PAYROLL BENEFITS SUBTOTAL	60,445		
			40	UNIFORM ALLOWANCE			
14,278			41	TOTAL BENEFITS	60,445		
		7.6497	42	(%) BENEFITS/ACCRUED SALARY COST			7.6500
200,925	8,836	22.7393	43	COST OF SAL & BEN PER TOTAL WK HR	850,572	37,062	22.9499
2,768			44	LESS OVERTIME PREMIUM PAY	18,538		
198,157	8,836	22.4260	45	STR SAL/BEN COST PER TOTAL WK HR	832,034	37,062	22.4497

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,241,939	240,190	38.4776	01	STRAIGHT TIME HOURS	40,125,599	1,044,840	38.4035
86,818	2,281	38.0613	02	OVERTIME HOURS (INCLUDES LINE 46)	552,810	14,805	37.3394
1,806	88	20.5227	03	HOLIDAY WORK HOURS	30,229	1,238	24.4176
9,330,563	242,559	38.4671	04	WORK HOURS SUBTOTAL	40,708,638	1,060,883	38.3724
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
298	10	29.8000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,866	98	29.2448
			07	LIMITED DUTY HOURS (NA)			
557	16	34.8125	08	REHABILITATION WORK HOURS (NA)	3,480	100	34.8000
			09	TRAINING HOURS			
9,330,563	242,559	38.4671	10	TOTAL WORK HOURS	40,708,638	1,060,883	38.3724
1,763	284	6.2077	11	SUNDAY PREMIUM (NA HOURS)	6,816	1,101	6.1907
10,353	5,917	1.7497	12	NIGHT DIFFERENTIAL (NA HOURS)	43,242	24,516	1.7638
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,835		15	LEAVE WITHOUT PAY (NA HOURS)		10,809	
146-	8-	18.2500	16	TERMINAL LEAVE	718,006	15,754	45.5761
1,238,907	32,783	37.7911	17	ANNUAL LEAVE	3,048,440	79,961	38.1240
1,182,581	30,752	38.4554	18	HOLIDAY LEAVE	3,578,299	92,702	38.6000
379,692	10,147	37.4191	19	SICK LEAVE	1,588,055	41,641	38.1368
2,426	80	30.3250	20	MILITARY LEAVE	11,666	312	37.3910
			21	CONVENTION LEAVE			
92,916	1,808	51.3915	22	OTHER LEAVE	189,933	4,081	46.5407
5,000	168	29.7619	23	CONTINUATION OF PAY LEAVE	14,359	522	27.5076
2,901,376	75,730	38.3121	24	TOTAL PAID ABSENCE	9,148,758	234,973	38.9353
12,244,055	318,289	38.4683	25	GROSS PAY & TOTAL PAID HOURS	49,907,454	1,295,856	38.5131
2,421,342	63,527	38.1151	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,344,745	188,417	38.9813
9,822,713	254,762	38.5564	27	BALANCE LINE 25 - LINE 26	42,562,709	1,107,439	38.4334
1,106,576	28,319	39.0753	28	ANNUAL LEAVE ACCRUED	4,410,340	112,740	39.1195
456,409	11,871	38.4473	29	HOLIDAY LEAVE ACCRUED	1,819,416	47,279	38.4825
11,385,698	294,952	38.6018	30	ACCRUED SALARY COST	48,792,465	1,267,458	38.4963
			31	BENEFITS-USPS CONTRIBUTION			
1,068,891			32	HEALTH BENEFITS	4,271,055		
74,465			33	LIFE INSURANCE	297,250		
1,763,070			34	RETIREMENT	7,045,750		
253,392			35	THRIFT SAVINGS PLAN (TSP)	1,011,993		
			36	TSP FIDUCIARY INSURANCE			
297,611			37	SOCIAL SECURITY	1,268,015		
172,120			38	MEDICARE	703,655		
3,629,549			39	PAYROLL BENEFITS SUBTOTAL	14,597,718		
68			40	UNIFORM ALLOWANCE	68		
3,629,617			41	TOTAL BENEFITS	14,597,786		
		31.8787	42	(%) BENEFITS/ACCRUED SALARY COST			29.9181
15,015,315	242,559	61.9037	43	COST OF SAL & BEN PER TOTAL WK HR	63,390,251	1,060,883	59.7523
28,811			44	LESS OVERTIME PREMIUM PAY	183,131		
14,986,504	242,559	61.7849	45	STR SAL/BEN COST PER TOTAL WK HR	63,207,120	1,060,883	59.5797

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
23,471,542	574,002	40.8910	01	STRAIGHT TIME HOURS	102,523,975	2,531,402	40.5008
165,169	5,030	32.8367	02	OVERTIME HOURS (INCLUDES LINE 46)	903,225	25,353	35.6259
2,885	126	22.8968	03	HOLIDAY WORK HOURS	34,732	1,391	24.9690
23,639,596	579,158	40.8171	04	WORK HOURS SUBTOTAL	103,461,932	2,558,146	40.4441
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
16,881	619	27.2714	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	40,981	1,487	27.5595
			07	LIMITED DUTY HOURS (NA)			
13,498	515	26.2097	08	REHABILITATION WORK HOURS (NA)	56,097	2,135	26.2749
			09	TRAINING HOURS			
23,639,596	579,158	40.8171	10	TOTAL WORK HOURS	103,461,932	2,558,146	40.4441
6,610	959	6.8925	11	SUNDAY PREMIUM (NA HOURS)	26,991	3,899	6.9225
17,150	7,851	2.1844	12	NIGHT DIFFERENTIAL (NA HOURS)	71,686	32,615	2.1979
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	5,807		15	LEAVE WITHOUT PAY (NA HOURS)		26,688	
23,311	1,045	22.3071	16	TERMINAL LEAVE	2,585,808	65,119	39.7089
2,941,742	79,018	37.2287	17	ANNUAL LEAVE	7,396,263	197,445	37.4598
2,722,303	72,464	37.5676	18	HOLIDAY LEAVE	8,309,761	220,967	37.6063
804,842	21,573	37.3078	19	SICK LEAVE	3,380,355	90,377	37.4028
13,454	400	33.6350	20	MILITARY LEAVE	45,056	1,272	35.4213
			21	CONVENTION LEAVE			
159,837	3,480	45.9301	22	OTHER LEAVE	393,835	9,695	40.6224
6,469	224	28.8794	23	CONTINUATION OF PAY LEAVE	16,944	631	26.8526
6,671,958	178,204	37.4400	24	TOTAL PAID ABSENCE	22,128,022	585,506	37.7929
30,335,314	757,362	40.0539	25	GROSS PAY & TOTAL PAID HOURS	125,688,631	3,143,652	39.9817
5,687,356	152,527	37.2875	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,291,832	483,531	37.8296
24,647,958	604,835	40.7515	27	BALANCE LINE 25 - LINE 26	107,396,799	2,660,121	40.3728
2,534,984	66,433	38.1585	28	ANNUAL LEAVE ACCRUED	10,165,342	266,745	38.1088
1,046,777	27,852	37.5835	29	HOLIDAY LEAVE ACCRUED	4,199,979	111,897	37.5343
28,229,719	699,120	40.3789	30	ACCRUED SALARY COST	121,762,120	3,038,763	40.0696
			31	BENEFITS-USPS CONTRIBUTION			
2,500,039			32	HEALTH BENEFITS	10,214,472		
153,636			33	LIFE INSURANCE	623,397		
5,096,314			34	RETIREMENT	20,599,597		
690,061			35	THRIFT SAVINGS PLAN (TSP)	2,807,049		
			36	TSP FIDUCIARY INSURANCE			
689,465			37	SOCIAL SECURITY	3,057,900		
425,873			38	MEDICARE	1,768,481		
9,555,388			39	PAYROLL BENEFITS SUBTOTAL	39,070,896		
4,148			40	UNIFORM ALLOWANCE	8,278		
9,559,536			41	TOTAL BENEFITS	39,079,174		
		33.8633	42	(%) BENEFITS/ACCRUED SALARY COST			32.0946
37,789,255	579,158	65.2486	43	COST OF SAL & BEN PER TOTAL WK HR	160,841,294	2,558,146	62.8741
49,380			44	LESS OVERTIME PREMIUM PAY	287,127		
37,739,875	579,158	65.1633	45	STR SAL/BEN COST PER TOTAL WK HR	160,554,167	2,558,146	62.7619

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,484,935	135,994	25.6256	01	STRAIGHT TIME HOURS	15,076,100	590,444	25.5334
270,608	7,362	36.7574	02	OVERTIME HOURS (INCLUDES LINE 46)	1,000,679	27,097	36.9295
124,079	5,231	23.7199	03	HOLIDAY WORK HOURS	285,932	11,888	24.0521
3,879,622	148,587	26.1101	04	WORK HOURS SUBTOTAL	16,362,711	629,429	25.9961
	16		05	STEWARDS DUTY HOURS (NA)		51	
35,819	771	46.4578	06	PENALTY OVERTIME (NA)	68,939	1,319	52.2661
7,488	228	32.8421	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	24,724	765	32.3189
			07	LIMITED DUTY HOURS (NA)			
1,560	70	22.2857	08	REHABILITATION WORK HOURS (NA)	7,882	331	23.8126
1,929	75	25.7200	09	TRAINING HOURS	3,806	155	24.5548
3,881,551	148,662	26.1099	10	TOTAL WORK HOURS	16,366,517	629,584	25.9957
48,842	8,225	5.9382	11	SUNDAY PREMIUM (NA HOURS)	194,702	32,801	5.9358
53,173	25,317	2.1002	12	NIGHT DIFFERENTIAL (NA HOURS)	217,038	103,346	2.1001
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
18,967	749	25.3230	14	OTHER PREMIUM PAY (NA HOURS)	78,880	3,063	25.7525
	3,844		15	LEAVE WITHOUT PAY (NA HOURS)		15,161	
			16	TERMINAL LEAVE	277,437	10,984	25.2582
456,347	17,510	26.0620	17	ANNUAL LEAVE	1,368,865	53,487	25.5924
526,749	20,795	25.3305	18	HOLIDAY LEAVE	1,331,770	52,114	25.5549
178,027	6,926	25.7041	19	SICK LEAVE	844,987	33,221	25.4353
2,884	126	22.8888	20	MILITARY LEAVE	21,772	956	22.7740
			21	CONVENTION LEAVE			
8,196	350	23.4171	22	OTHER LEAVE	37,974	1,608	23.6156
2,910	124	23.4677	23	CONTINUATION OF PAY LEAVE	18,253	776	23.5219
1,175,113	45,831	25.6401	24	TOTAL PAID ABSENCE	3,901,058	153,146	25.4728
5,177,646	194,493	26.6212	25	GROSS PAY & TOTAL PAID HOURS	20,758,195	782,730	26.5202
983,096	38,305	25.6649	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,978,072	116,585	25.5442
4,194,550	156,188	26.8557	27	BALANCE LINE 25 - LINE 26	17,780,123	666,145	26.6910
426,099	16,592	25.6809	28	ANNUAL LEAVE ACCRUED	1,704,007	66,620	25.5780
179,589	7,026	25.5606	29	HOLIDAY LEAVE ACCRUED	717,525	28,189	25.4540
4,800,238	179,806	26.6967	30	ACCRUED SALARY COST	20,201,655	760,954	26.5478
			31	BENEFITS-USPS CONTRIBUTION			
590,387			32	HEALTH BENEFITS	2,383,053		
28,703			33	LIFE INSURANCE	114,819		
624,748			34	RETIREMENT	2,500,878		
128,348			35	THRIFT SAVINGS PLAN (TSP)	516,454		
			36	TSP FIDUCIARY INSURANCE			
204,287			37	SOCIAL SECURITY	815,033		
72,639			38	MEDICARE	291,367		
1,649,112			39	PAYROLL BENEFITS SUBTOTAL	6,621,604		
18,772			40	UNIFORM ALLOWANCE	33,460		
1,667,884			41	TOTAL BENEFITS	6,655,064		
		34.7458	42	(%) BENEFITS/ACCRUED SALARY COST			32.9431
6,468,122	148,662	43.5089	43	COST OF SAL & BEN PER TOTAL WK HR	26,856,719	629,584	42.6578
93,601			44	LESS OVERTIME PREMIUM PAY	336,506		
6,374,521	148,662	42.8792	45	STR SAL/BEN COST PER TOTAL WK HR	26,520,213	629,584	42.1233

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
178,039	8,561	20.7965	01	STRAIGHT TIME HOURS	733,497	35,211	20.8314
8,311	275	30.2218	02	OVERTIME HOURS (INCLUDES LINE 46)	55,671	1,851	30.0761
			03	HOLIDAY WORK HOURS			
186,350	8,836	21.0898	04	WORK HOURS SUBTOTAL	789,168	37,062	21.2931
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
186,350	8,836	21.0898	10	TOTAL WORK HOURS	789,168	37,062	21.2931
			11	SUNDAY PREMIUM (NA HOURS)			
297	186	1.5967	12	NIGHT DIFFERENTIAL (NA HOURS)	959	600	1.5983
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
186,647	8,836	21.1234	25	GROSS PAY & TOTAL PAID HOURS	790,127	37,062	21.3190
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
186,647	8,836	21.1234	27	BALANCE LINE 25 - LINE 26	790,127	37,062	21.3190
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
186,647	8,836	21.1234	30	ACCRUED SALARY COST	790,127	37,062	21.3190
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
11,572			37	SOCIAL SECURITY	48,988		
2,706			38	MEDICARE	11,457		
14,278			39	PAYROLL BENEFITS SUBTOTAL	60,445		
			40	UNIFORM ALLOWANCE			
14,278			41	TOTAL BENEFITS	60,445		
		7.6497	42	(%) BENEFITS/ACCRUED SALARY COST			7.6500
200,925	8,836	22.7393	43	COST OF SAL & BEN PER TOTAL WK HR	850,572	37,062	22.9499
2,768			44	LESS OVERTIME PREMIUM PAY	18,538		
198,157	8,836	22.4260	45	STR SAL/BEN COST PER TOTAL WK HR	832,034	37,062	22.4497

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,134,516	718,557	37.7625	01	STRAIGHT TIME HOURS	118,333,572	3,157,057	37.4822
444,088	12,667	35.0586	02	OVERTIME HOURS (INCLUDES LINE 46)	1,959,575	54,301	36.0872
126,964	5,357	23.7005	03	HOLIDAY WORK HOURS	320,664	13,279	24.1482
27,705,568	736,581	37.6137	04	WORK HOURS SUBTOTAL	120,613,811	3,224,637	37.4038
	16		05	STEWARDS DUTY HOURS (NA)		51	
35,819	771	46.4578	06	PENALTY OVERTIME (NA)	68,939	1,319	52.2661
24,369	847	28.7709	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	65,705	2,252	29.1762
			07	LIMITED DUTY HOURS (NA)			
15,058	585	25.7401	08	REHABILITATION WORK HOURS (NA)	63,979	2,466	25.9444
1,929	75	25.7200	09	TRAINING HOURS	3,806	155	24.5548
27,707,497	736,656	37.6125	10	TOTAL WORK HOURS	120,617,617	3,224,792	37.4032
55,452	9,184	6.0378	11	SUNDAY PREMIUM (NA HOURS)	221,693	36,700	6.0406
70,620	33,354	2.1172	12	NIGHT DIFFERENTIAL (NA HOURS)	289,683	136,561	2.1212
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
18,967	749	25.3230	14	OTHER PREMIUM PAY (NA HOURS)	78,880	3,063	25.7525
	9,651		15	LEAVE WITHOUT PAY (NA HOURS)		41,849	
23,311	1,045	22.3071	16	TERMINAL LEAVE	2,863,245	76,103	37.6232
3,398,089	96,528	35.2031	17	ANNUAL LEAVE	8,765,128	250,932	34.9302
3,249,052	93,259	34.8390	18	HOLIDAY LEAVE	9,641,531	273,081	35.3064
982,869	28,499	34.4878	19	SICK LEAVE	4,225,342	123,598	34.1861
16,338	526	31.0608	20	MILITARY LEAVE	66,828	2,228	29.9946
			21	CONVENTION LEAVE			
168,033	3,830	43.8728	22	OTHER LEAVE	431,809	11,303	38.2030
9,379	348	26.9511	23	CONTINUATION OF PAY LEAVE	35,197	1,407	25.0156
7,847,071	224,035	35.0260	24	TOTAL PAID ABSENCE	26,029,080	738,652	35.2386
35,699,607	960,691	37.1603	25	GROSS PAY & TOTAL PAID HOURS	147,236,953	3,963,444	37.1487
6,670,452	190,832	34.9545	26	LESS TERM, ANN & HOL LEAVE TAKEN	21,269,904	600,116	35.4429
29,029,155	769,859	37.7071	27	BALANCE LINE 25 - LINE 26	125,967,049	3,363,328	37.4530
2,961,083	83,025	35.6649	28	ANNUAL LEAVE ACCRUED	11,869,349	333,365	35.6046
1,226,366	34,878	35.1615	29	HOLIDAY LEAVE ACCRUED	4,917,504	140,086	35.1034
33,216,604	887,762	37.4161	30	ACCRUED SALARY COST	142,753,902	3,836,779	37.2067
			31	BENEFITS-USPS CONTRIBUTION			
3,090,426			32	HEALTH BENEFITS	12,597,525		
182,339			33	LIFE INSURANCE	738,216		
5,721,062			34	RETIREMENT	23,100,475		
818,409			35	THRIFT SAVINGS PLAN (TSP)	3,323,503		
			36	TSP FIDUCIARY INSURANCE			
905,324			37	SOCIAL SECURITY	3,921,921		
501,218			38	MEDICARE	2,071,305		
11,218,778			39	PAYROLL BENEFITS SUBTOTAL	45,752,945		
22,920			40	UNIFORM ALLOWANCE	41,738		
11,241,698			41	TOTAL BENEFITS	45,794,683		
		33.8436	42	(%) BENEFITS/ACCRUED SALARY COST			32.0794
44,458,302	736,656	60.3515	43	COST OF SAL & BEN PER TOTAL WK HR	188,548,585	3,224,792	58.4684
145,748			44	LESS OVERTIME PREMIUM PAY	642,172		
44,312,554	736,656	60.1536	45	STR SAL/BEN COST PER TOTAL WK HR	187,906,413	3,224,792	58.2693