National Payroll Hours

Summary Report

Pay Period 01 - FY 2007

December 23, 2006 - January 5, 2007
Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

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USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

NATIONAL PAYROLL HOUR SUMMARY REPORT
PAY PERIOD-FY 01-2007
ENDING DATE 01-05-2007

DATE 01-09-2007
PAGE A
REPORT-A

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
847,512,174	37,940,146	22.3381	01	STRAIGHT TIME HOURS	7,598,523,810	335,777,286	22.6296
182,662,924	5,492,340	33.2577	02	OVERTIME HOURS (INCLUDES LINE 46)	1,585,461,722	47,680,847	33.2515
27,291,421	1,194,842	22.8410	03	HOLIDAY WORK HOURS	82,530,546	3,614,744	22.8316
1,057,466,519	44,627,328	23.6954	04	WORK HOURS SUBTOTAL	9,266,516,078	387,072,877	23.9399
	82,374		05	STEWARDS DUTY HOURS (NA)		794,444	
9,603,092	211,496	45.4055	06	PENALTY OVERTIME (NA)	104,787,523	2,304,487	45.4710
8,486,703	302,673	28.0391	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	56,783,311	2,021,548	28.0890
90,260	3,845	23.4746	07	LIMITED DUTY HOURS (NA)	793,211	33,952	23.3627
158,343	6,666	23.7538	08	REHABILITATION WORK HOURS (NA)	1,423,891	60,321	23.6052
3,412,460	159,993	21.3288	09	TRAINING HOURS	63,363,184	2,907,012	21.7966
1,060,878,979	44,787,321	23.6870	10	TOTAL WORK HOURS	9,329,879,262	389,979,889	23.9240
8,065,047	1,456,195	5.5384	11	SUNDAY PREMIUM (NA HOURS)	71,615,798	12,844,195	5.5757
13,690,318	9,154,618	1.4954	12	NIGHT DIFFERENTIAL (NA HOURS)	112,237,725	74,744,311	1.5016
7,616,407	672,987	11.3173	13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,616,720	673,010	11.3173
1,593,951	141,669	11.2512	14	OTHER PREMIUM PAY (NA HOURS)	10,330,755	909,094	11.3637
	2,169,050		15	LEAVE WITHOUT PAY (NA HOURS)		14,798,349	
23,703,991	791,597	29.9445	16	TERMINAL LEAVE	44,906,924	1,522,942	29.4869
109,312,869	4,416,904	24.7487	17	ANNUAL LEAVE	585,051,217	24,420,505	23.9573
226,715,401	9,472,212	23.9347	18	HOLIDAY LEAVE	556,458,201	23,225,637	23.9587
44,809,912	1,894,679	23.6503	19	SICK LEAVE	371,585,966	15,684,206	23.6917
187,721	7,863	23.8739	20	MILITARY LEAVE	4,129,813	176,944	23.3396
536	22	24.3636	21	CONVENTION LEAVE	11,799	450	26.2200
84,028,944	3,520,927	23.8655	22	OTHER LEAVE	99,749,339	4,178,399	23.8726
726,050	32,496	22.3427	23	CONTINUATION OF PAY LEAVE	7,989,620	353,606	22.5946
489,485,424	20,136,700	24.3081	24	TOTAL PAID ABSENCE	1,669,882,879	69,562,689	24.0054
1,581,330,126	64,924,021	24.3566	25	GROSS PAY & TOTAL PAID HOURS	11,201,563,139	459,542,578	24.3754
359,732,261	14,680,713	24.5037	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,186,416,342	49,169,084	24.1293
1,221,597,865	50,243,308	24.3136	27	BALANCE LINE 25 - LINE 26	10,015,146,797	410,373,494	24.4049
109,714,375	4,620,108	23.7471	28	ANNUAL LEAVE ACCRUED	793,436,868	33,453,055	23.7179
43,520,905	1,823,091	23.8720	29	HOLIDAY LEAVE ACCRUED	305,607,394	12,795,456	23.8840
1,374,833,145	56,686,507	24.2532	30	ACCRUED SALARY COST	11,114,191,059	456,622,005	24.3400
			31	BENEFITS-USPS CONTRIBUTION			
181,802,244			32	HEALTH BENEFITS	1,288,028,190		
7,787,611			33	LIFE INSURANCE	54,504,076		
159,679,388			34	RETIREMENT	1,124,630,181		
38,045,528			35	THRIFT SAVINGS PLAN (TSP)	263,784,389		
			36	TSP FIDUCIARY INSURANCE			
72,482,441			37	SOCIAL SECURITY	517,682,083		
22,270,209			38	MEDICARE	158,064,191		
482,067,421			39	PAYROLL BENEFITS SUBTOTAL	3,406,693,110		
			40	UNIFORM ALLOWANCE	16,549,300		
482,067,421			41	TOTAL BENEFITS	3,423,242,410		
		35.0637	42	(%) BENEFITS/ACCRUED SALARY COST			30.8006
1,856,900,566	44,787,321	41.4604	43	COST OF SAL & BEN PER TOTAL WK HR	14,537,433,469	389,979,889	37.2773
59,604,398			44	LESS OVERTIME PREMIUM PAY	526,549,427		
1,797,296,168	44,787,321	40.1295	45	STR SAL/BEN COST PER TOTAL WK HR	14,010,884,042	389,979,889	35.9271

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
666,896,904	29,703,462	22.4518	01	STRAIGHT TIME HOURS	6,005,156,123	266,729,805	22.5140
163,504,693	4,761,283	34.3404	02	OVERTIME HOURS (INCLUDES LINE 46)	1,423,613,609	41,346,170	34.4315
27,178,720	1,190,547	22.8287	03	HOLIDAY WORK HOURS	81,817,828	3,586,151	22.8149
857,580,317	35,655,292	24.0519	04	WORK HOURS SUBTOTAL	7,510,587,560	311,662,126	24.0984
	82,374		05	STEWARDS DUTY HOURS (NA)		794,444	
9,603,092	211,496	45.4055	06	PENALTY OVERTIME (NA)	104,785,859	2,304,455	45.4709
4,933	154	32.0324	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	40,253	1,228	32.7793
90,030	3,837	23.4636	07	LIMITED DUTY HOURS (NA)	792,148	33,852	23.4003
137,421	5,939	23.1387	08	REHABILITATION WORK HOURS (NA)	1,209,699	52,653	22.9749
2,834,987	123,182	23.0146	09	TRAINING HOURS	48,656,595	2,063,936	23.5746
860,415,304	35,778,474	24.0484	10	TOTAL WORK HOURS	7,559,244,155	313,726,062	24.0950
7,583,034	1,389,002	5.4593	11	SUNDAY PREMIUM (NA HOURS)	67,850,908	12,322,574	5.5062
11,785,259	7,764,053	1.5179	12	NIGHT DIFFERENTIAL (NA HOURS)	96,659,287	63,623,487	1.5192
7,594,281	671,329	11.3123	13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,594,581	671,352	11.3123
1,591,484	141,487	11.2482	14	OTHER PREMIUM PAY (NA HOURS)	10,317,876	908,110	11.3619
	2,081,117		15	LEAVE WITHOUT PAY (NA HOURS)		14,287,440	
8,748,225	372,830	23.4643	16	TERMINAL LEAVE	20,718,769	841,198	24.6300
85,724,605	3,672,921	23.3396	17	ANNUAL LEAVE	491,500,398	21,318,123	23.0555
190,441,245	8,267,026	23.0362	18	HOLIDAY LEAVE	466,430,273	20,237,088	23.0482
39,333,998	1,715,150	22.9332	19	SICK LEAVE	324,545,868	14,140,001	22.9523
147,510	6,429	22.9444	20	MILITARY LEAVE	3,566,543	157,327	22.6696
			21	CONVENTION LEAVE			
70,121,913	3,055,756	22.9474	22	OTHER LEAVE	83,039,698	3,624,023	22.9136
683,977	30,438	22.4711	23	CONTINUATION OF PAY LEAVE	7,649,949	336,056	22.7639
395,201,473	17,120,550	23.0834	24	TOTAL PAID ABSENCE	1,397,451,498	60,653,816	23.0397
1,284,170,835	52,899,024	24.2758	25	GROSS PAY & TOTAL PAID HOURS	9,139,118,305	374,379,878	24.4113
284,914,075	12,312,777	23.1397	26	LESS TERM, ANN & HOL LEAVE TAKEN	978,649,440	42,396,409	23.0833
999,256,760	40,586,247	24.6205	27	BALANCE LINE 25 - LINE 26	8,160,468,865	331,983,469	24.5809
92,972,277	4,064,693	22.8731	28	ANNUAL LEAVE ACCRUED	673,205,261	29,464,973	22.8476
36,682,125	1,594,119	23.0109	29	HOLIDAY LEAVE ACCRUED	257,225,540	11,179,019	23.0096
1,128,911,162	46,245,059	24.4114	30	ACCRUED SALARY COST	9,090,899,666	372,627,461	24.3967
			31	BENEFITS-USPS CONTRIBUTION			
157,788,244			32	HEALTH BENEFITS	1,116,382,560		
6,596,666			33	LIFE INSURANCE	46,041,951		
131,338,938			34	RETIREMENT	922,753,727		
33,079,216			35	THRIFT SAVINGS PLAN (TSP)	228,782,043		
			36	TSP FIDUCIARY INSURANCE			
60,645,855			37	SOCIAL SECURITY	433,814,600		
18,065,631			38	MEDICARE	128,894,637		
407,514,550			39	PAYROLL BENEFITS SUBTOTAL	2,876,669,518		
			40	UNIFORM ALLOWANCE	16,475,088		
407,514,550			41	TOTAL BENEFITS	2,893,144,606		
		36.0980	42	(%) BENEFITS/ACCRUED SALARY COST			31.8246
1,536,425,712	35,778,474	42.9427	43	COST OF SAL & BEN PER TOTAL WK HR	11,984,044,272	313,726,062	38.1990
56,049,136			44	LESS OVERTIME PREMIUM PAY	491,549,166		
1,480,376,576	35,778,474	41.3761	45	STR SAL/BEN COST PER TOTAL WK HR	11,492,495,106	313,726,062	36.6322

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
121,403,877	4,200,650	28.9012	01	STRAIGHT TIME HOURS	1,175,673,570	40,250,217	29.2091
13,244,588	440,181	30.0889	02	OVERTIME HOURS (INCLUDES LINE 46)	96,630,058	3,171,978	30.4636
112,701	4,295	26.2400	03	HOLIDAY WORK HOURS	712,718	28,593	24.9263
134,761,166	4,645,126	29.0113	04	WORK HOURS SUBTOTAL	1,273,016,346	43,450,788	29.2978
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1,664	32	52.0000
8,481,770	302,519	28.0371	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	56,743,058	2,020,320	28.0861
230	8	28.7500	07	LIMITED DUTY HOURS (NA)	1,586-	72-	22.0277
20,922	727	28.7785	08	REHABILITATION WORK HOURS (NA)	214,192	7,668	27.9332
200,751	7,289	27.5416	09	TRAINING HOURS	7,297,866	263,564	27.6891
134,961,917	4,652,415	29.0090	10	TOTAL WORK HOURS	1,280,314,212	43,714,352	29.2881
482,013	67,193	7.1735	11	SUNDAY PREMIUM (NA HOURS)	3,764,890	521,621	7.2176
1,025,838	446,841	2.2957	12	NIGHT DIFFERENTIAL (NA HOURS)	8,798,883	3,807,355	2.3110
22,126	1,658	13.3449	13	CHRISTMAS DAY PREMIUM (NA HOURS)	22,139	1,658	13.3528
2,467	182	13.5549	14	OTHER PREMIUM PAY (NA HOURS)	12,396	894	13.8657
	87,927		15	LEAVE WITHOUT PAY (NA HOURS)		509,787	
14,955,766	418,766	35.7138	16	TERMINAL LEAVE	24,187,458	681,800	35.4758
23,588,264	743,983	31.7053	17	ANNUAL LEAVE	92,867,845	3,063,888	30.3104
36,274,156	1,205,186	30.0983	18	HOLIDAY LEAVE	90,027,928	2,988,557	30.1242
5,475,914	179,529	30.5015	19	SICK LEAVE	47,037,983	1,544,081	30.4634
40,211	1,434	28.0411	20	MILITARY LEAVE	563,270	19,617	28.7133
536	22	24.3636	21	CONVENTION LEAVE	11,799	450	26.2200
13,900,871	464,815	29.9062	22	OTHER LEAVE	16,669,325	552,071	30.1941
18,483	600	30.8050	23	CONTINUATION OF PAY LEAVE	155,340	5,462	28.4401
94,254,201	3,014,335	31.2686	24	TOTAL PAID ABSENCE	271,520,948	8,855,926	30.6598
230,748,562	7,666,750	30.0973	25	GROSS PAY & TOTAL PAID HOURS	1,564,433,468	52,570,278	29.7588
74,818,186	2,367,935	31.5963	26	LESS TERM, ANN & HOL LEAVE TAKEN	207,083,231	6,734,245	30.7507
155,930,376	5,298,815	29.4274	27	BALANCE LINE 25 - LINE 26	1,357,350,237	45,836,033	29.6131
16,742,098	555,415	30.1434	28	ANNUAL LEAVE ACCRUED	120,231,507	3,988,076	30.1477
6,838,780	228,972	29.8673	29	HOLIDAY LEAVE ACCRUED	48,381,854	1,616,437	29.9311
179,511,254	6,083,202	29.5093	30	ACCRUED SALARY COST	1,525,963,598	51,440,546	29.6646
			31	BENEFITS-USPS CONTRIBUTION			
24,013,592			32	HEALTH BENEFITS	171,643,501		
1,190,943			33	LIFE INSURANCE	8,462,099		
28,340,427			34	RETIREMENT	201,875,087		
4,966,306			35	THRIFT SAVINGS PLAN (TSP)	35,002,235		
			36	TSP FIDUCIARY INSURANCE			
7,732,119			37	SOCIAL SECURITY	53,078,658		
3,243,195			38	MEDICARE	21,958,323		
69,486,582			39	PAYROLL BENEFITS SUBTOTAL	492,019,903		
			40	UNIFORM ALLOWANCE	74,212		
69,486,582			41	TOTAL BENEFITS	492,094,115		
		38.7087	42	(%) BENEFITS/ACCRUED SALARY COST			32.2480
248,997,836	4,652,415	53.5201	43	COST OF SAL & BEN PER TOTAL WK HR	2,018,057,713	43,714,352	46.1646
1,586,018			44	LESS OVERTIME PREMIUM PAY	13,282,649		
247,411,818	4,652,415	53.1792	45	STR SAL/BEN COST PER TOTAL WK HR	2,004,775,064	43,714,352	45.8607

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
59,211,393	4,036,034	14.6706	01	STRAIGHT TIME HOURS	417,694,117	28,797,264	14.5046
5,913,643	290,876	20.3304	02	OVERTIME HOURS (INCLUDES LINE 46)	65,218,055	3,162,699	20.6210
			03	HOLIDAY WORK HOURS			
65,125,036	4,326,910	15.0511	04	WORK HOURS SUBTOTAL	482,912,172	31,959,963	15.1099
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,649	172	15.4011
			08	REHABILITATION WORK HOURS (NA)			
376,722	29,522	12.7607	09	TRAINING HOURS	7,408,723	579,512	12.7844
65,501,758	4,356,432	15.0356	10	TOTAL WORK HOURS	490,320,895	32,539,475	15.0684
			11	SUNDAY PREMIUM (NA HOURS)			
879,221	943,724	.9316	12	NIGHT DIFFERENTIAL (NA HOURS)	6,779,555	7,313,469	.9269
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	483	90	5.3666
	6		15	LEAVE WITHOUT PAY (NA HOURS)		1,122	
			16	TERMINAL LEAVE	697	56-	12.4464-
			17	ANNUAL LEAVE	682,974	38,494	17.7423
			18	HOLIDAY LEAVE		8-	
			19	SICK LEAVE	2,115	124	17.0564
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
6,160	356	17.3033	22	OTHER LEAVE	40,316	2,305	17.4906
23,590	1,458	16.1796	23	CONTINUATION OF PAY LEAVE	184,331	12,088	15.2490
29,750	1,814	16.4002	24	TOTAL PAID ABSENCE	910,433	52,947	17.1951
66,410,729	4,358,246	15.2379	25	GROSS PAY & TOTAL PAID HOURS	498,011,366	32,592,422	15.2799
			26	LESS TERM, ANN & HOL LEAVE TAKEN	683,671	38,430	17.7900
66,410,729	4,358,246	15.2379	27	BALANCE LINE 25 - LINE 26	497,327,695	32,553,992	15.2770
			28	ANNUAL LEAVE ACCRUED	100	6	16.6666
			29	HOLIDAY LEAVE ACCRUED			
66,410,729	4,358,246	15.2379	30	ACCRUED SALARY COST	497,327,795	32,553,998	15.2770
			31	BENEFITS-USPS CONTRIBUTION			
408			32	HEALTH BENEFITS	2,129		
2			33	LIFE INSURANCE	26		
23			34	RETIREMENT	1,367		
6			35	THRIFT SAVINGS PLAN (TSP)	111		
			36	TSP FIDUCIARY INSURANCE			
4,104,467			37	SOCIAL SECURITY	30,788,825		
961,383			38	MEDICARE	7,211,231		
5,066,289			39	PAYROLL BENEFITS SUBTOTAL	38,003,689		
			40	UNIFORM ALLOWANCE			
5,066,289			41	TOTAL BENEFITS	38,003,689		
		7.6287	42	(%) BENEFITS/ACCRUED SALARY COST			7.6415
71,477,018	4,356,432	16.4072	43	COST OF SAL & BEN PER TOTAL WK HR	535,331,484	32,539,475	16.4517
1,969,243			44	LESS OVERTIME PREMIUM PAY	21,717,612		
69,507,775	4,356,432	15.9552	45	STR SAL/BEN COST PER TOTAL WK HR	513,613,872	32,539,475	15.7843

REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,718,619	471,245	31.2334	01	STRAIGHT TIME HOURS	143,220,990	4,512,360	31.7397
201,020	5,592	35.9477	02	OVERTIME HOURS (INCLUDES LINE 46)	1,653,962	46,497	35.5713
1,110	43	25.8139	03	HOLIDAY WORK HOURS	24,902	955	26.0753
14,920,749	476,880	31.2882	04	WORK HOURS SUBTOTAL	144,899,854	4,559,812	31.7775
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	932	29	32.1379
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
49,117	1,678	29.2711	09	TRAINING HOURS	1,569,479	52,900	29.6687
14,969,866	478,558	31.2811	10	TOTAL WORK HOURS	146,469,333	4,612,712	31.7534
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	4,149	1,118	3.7110
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	7,023		15	LEAVE WITHOUT PAY (NA HOURS)		31,220	
3,086,132	82,397	37.4544	16	TERMINAL LEAVE	4,319,279	114,770	37.6342
2,928,676	84,647	34.5986	17	ANNUAL LEAVE	10,768,373	317,733	33.8912
4,509,264	133,832	33.6934	18	HOLIDAY LEAVE	11,210,790	332,830	33.6832
711,259	20,503	34.6904	19	SICK LEAVE	5,812,581	167,511	34.6996
3,943	136	28.9926	20	MILITARY LEAVE	29,055	920	31.5815
			21	CONVENTION LEAVE	4,949	160	30.9312
1,830,899	54,612	33.5255	22	OTHER LEAVE	2,187,233	64,741	33.7843
1,861	56	33.2321	23	CONTINUATION OF PAY LEAVE	20,953	624	33.5785
13,072,034	376,183	34.7491	24	TOTAL PAID ABSENCE	34,353,213	999,289	34.3776
28,041,900	854,741	32.8074	25	GROSS PAY & TOTAL PAID HOURS	180,826,695	5,612,001	32.2214
10,524,072	300,876	34.9781	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,298,442	765,333	34.3620
17,517,828	553,865	31.6283	27	BALANCE LINE 25 - LINE 26	154,528,253	4,846,668	31.8833
2,110,342	62,900	33.5507	28	ANNUAL LEAVE ACCRUED	15,140,448	450,660	33.5961
832,555	24,902	33.4332	29	HOLIDAY LEAVE ACCRUED	5,934,906	177,091	33.5133
20,460,725	641,667	31.8868	30	ACCRUED SALARY COST	175,603,607	5,474,419	32.0771
			31	BENEFITS-USPS CONTRIBUTION			
2,857,989			32	HEALTH BENEFITS	20,268,890		
149,892			33	LIFE INSURANCE	1,057,489		
3,573,805			34	RETIREMENT	25,282,367		
511,736			35	THRIFT SAVINGS PLAN (TSP)	3,624,339		
			36	TSP FIDUCIARY INSURANCE			
713,279			37	SOCIAL SECURITY	5,052,789		
395,899			38	MEDICARE	2,548,823		
8,202,600			39	PAYROLL BENEFITS SUBTOTAL	57,834,697		
			40	UNIFORM ALLOWANCE	11,427		
8,202,600			41	TOTAL BENEFITS	57,846,124		
		40.0894	42	(%) BENEFITS/ACCRUED SALARY COST			32.9413
28,663,325	478,558	59.8951	43	COST OF SAL & BEN PER TOTAL WK HR	233,449,731	4,612,712	50.6100
66,940			44	LESS OVERTIME PREMIUM PAY	550,459		
28,596,385	478,558	59.7553	45	STR SAL/BEN COST PER TOTAL WK HR	232,899,272	4,612,712	50.4907

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,535,444	412,307	25.5524	01	STRAIGHT TIME HOURS	100,026,046	3,899,412	25.6515
500,969	13,561	36.9418	02	OVERTIME HOURS (INCLUDES LINE 46)	3,496,782	96,548	36.2180
7,901	316	25.0031	03	HOLIDAY WORK HOURS	175,334	7,096	24.7088
11,044,314	426,184	25.9144	04	WORK HOURS SUBTOTAL	103,698,162	4,003,056	25.9047
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	2		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	626	23	27.2173
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
44,234	1,678	26.3611	09	TRAINING HOURS	1,502,410	57,379	26.1839
11,088,548	427,862	25.9161	10	TOTAL WORK HOURS	105,200,572	4,060,435	25.9086
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	302	138	2.1884
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
117	9	13.0000	14	OTHER PREMIUM PAY (NA HOURS)	194	15	12.9333
	7,493		15	LEAVE WITHOUT PAY (NA HOURS)		42,607	
840,370	29,554	28.4350	16	TERMINAL LEAVE	1,335,320	46,956	28.4376
1,881,359	70,732	26.5984	17	ANNUAL LEAVE	9,681,040	366,576	26.4093
3,624,563	137,894	26.2851	18	HOLIDAY LEAVE	9,040,963	343,960	26.2849
552,863	20,871	26.4895	19	SICK LEAVE	4,963,326	186,883	26.5584
5,512	205	26.8878	20	MILITARY LEAVE	38,535	1,411	27.3104
203	8	25.3750	21	CONVENTION LEAVE	3,792	144	26.3333
1,674,629	63,985	26.1722	22	OTHER LEAVE	1,824,168	69,877	26.1054
431	16	26.9375	23	CONTINUATION OF PAY LEAVE	18,084	715	25.2923
8,579,930	323,265	26.5414	24	TOTAL PAID ABSENCE	26,905,228	1,016,522	26.4679
19,668,595	751,127	26.1854	25	GROSS PAY & TOTAL PAID HOURS	132,106,296	5,076,957	26.0207
6,346,292	238,180	26.6449	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,057,323	757,492	26.4785
13,322,303	512,947	25.9720	27	BALANCE LINE 25 - LINE 26	112,048,973	4,319,465	25.9404
1,689,804	64,144	26.3439	28	ANNUAL LEAVE ACCRUED	12,096,047	459,380	26.3312
685,959	26,206	26.1756	29	HOLIDAY LEAVE ACCRUED	4,841,697	184,810	26.1982
15,698,066	603,297	26.0204	30	ACCRUED SALARY COST	128,986,717	4,963,655	25.9862
			31	BENEFITS-USPS CONTRIBUTION			
2,560,229			32	HEALTH BENEFITS	17,798,587		
111,753			33	LIFE INSURANCE	773,494		
2,502,808			34	RETIREMENT	17,361,852		
476,753			35	THRIFT SAVINGS PLAN (TSP)	3,289,220		
			36	TSP FIDUCIARY INSURANCE			
674,599			37	SOCIAL SECURITY	4,668,994		
275,219			38	MEDICARE	1,846,495		
6,601,361			39	PAYROLL BENEFITS SUBTOTAL	45,738,642		
			40	UNIFORM ALLOWANCE	47,775		
6,601,361			41	TOTAL BENEFITS	45,786,417		
		42.0520	42	(%) BENEFITS/ACCRUED SALARY COST			35.4970
22,299,427	427,862	52.1182	43	COST OF SAL & BEN PER TOTAL WK HR	174,773,134	4,060,435	43.0429
166,823			44	LESS OVERTIME PREMIUM PAY	1,164,220		
22,132,604	427,862	51.7283	45	STR SAL/BEN COST PER TOTAL WK HR	173,608,914	4,060,435	42.7562

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,788,880	365,775	21.2941	01	STRAIGHT TIME HOURS	74,762,688	3,468,999	21.5516
218,540	6,439	33.9400	02	OVERTIME HOURS (INCLUDES LINE 46)	1,468,430	45,397	32.3464
7,051	303	23.2706	03	HOLIDAY WORK HOURS	165,492	7,486	22.1068
8,014,471	372,517	21.5143	04	WORK HOURS SUBTOTAL	76,396,610	3,521,882	21.6919
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	420	16	26.2500
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
26,985	1,178	22.9074	09	TRAINING HOURS	920,390	40,540	22.7032
8,041,456	373,695	21.5187	10	TOTAL WORK HOURS	77,317,000	3,562,422	21.7034
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	819	349	2.3467
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
74	6	12.3333	14	OTHER PREMIUM PAY (NA HOURS)	274	24	11.4166
	7,877		15	LEAVE WITHOUT PAY (NA HOURS)		44,232	
471,321	19,752	23.8619	16	TERMINAL LEAVE	930,684	38,658	24.0748
1,330,964	58,720	22.6662	17	ANNUAL LEAVE	7,510,030	332,091	22.6143
2,678,716	120,476	22.2344	18	HOLIDAY LEAVE	6,681,240	299,913	22.2772
378,295	16,768	22.5605	19	SICK LEAVE	3,433,343	151,884	22.6050
196	8	24.5000	20	MILITARY LEAVE	8,881	352	25.2301
333	14	23.7857	21	CONVENTION LEAVE	2,372	110	21.5636
1,305,453	58,742	22.2235	22	OTHER LEAVE	1,430,307	64,234	22.2671
206	8	25.7500	23	CONTINUATION OF PAY LEAVE	1,102	48	22.9583
6,165,484	274,488	22.4617	24	TOTAL PAID ABSENCE	19,997,959	887,290	22.5382
14,207,014	648,183	21.9182	25	GROSS PAY & TOTAL PAID HOURS	97,316,052	4,449,712	21.8701
4,481,001	198,948	22.5234	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,121,954	670,662	22.5478
9,726,013	449,235	21.6501	27	BALANCE LINE 25 - LINE 26	82,194,098	3,779,050	21.7499
1,205,127	53,715	22.4355	28	ANNUAL LEAVE ACCRUED	8,666,126	386,259	22.4360
507,726	22,899	22.1724	29	HOLIDAY LEAVE ACCRUED	3,576,106	161,135	22.1932
11,438,866	525,849	21.7531	30	ACCRUED SALARY COST	94,436,330	4,326,444	21.8277
			31	BENEFITS-USPS CONTRIBUTION			
2,156,529			32	HEALTH BENEFITS	14,966,407		
81,080			33	LIFE INSURANCE	563,389		
1,728,777			34	RETIREMENT	11,996,022		
386,216			35	THRIFT SAVINGS PLAN (TSP)	2,621,893		
			36	TSP FIDUCIARY INSURANCE			
568,795			37	SOCIAL SECURITY	3,949,131		
197,817			38	MEDICARE	1,354,707		
5,119,214			39	PAYROLL BENEFITS SUBTOTAL	35,451,549		
			40	UNIFORM ALLOWANCE	799		
5,119,214			41	TOTAL BENEFITS	35,452,348		
		44.7528	42	(%) BENEFITS/ACCRUED SALARY COST			37.5410
16,558,080	373,695	44.3090	43	COST OF SAL & BEN PER TOTAL WK HR	129,888,678	3,562,422	36.4607
72,774			44	LESS OVERTIME PREMIUM PAY	488,847		
16,485,306	373,695	44.1143	45	STR SAL/BEN COST PER TOTAL WK HR	129,399,831	3,562,422	36.3235

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
578,866	37,475	15.4467	01	STRAIGHT TIME HOURS	5,380,472	343,219	15.6764
4,563	150	30.4200	02	OVERTIME HOURS (INCLUDES LINE 46)	39,572	1,352	29.2692
315	16	19.6875	03	HOLIDAY WORK HOURS	4,487	231	19.4242
583,744	37,641	15.5081	04	WORK HOURS SUBTOTAL	5,424,531	344,802	15.7323
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,959	90	21.7666	09	TRAINING HOURS	73,353	3,229	22.7169
585,703	37,731	15.5231	10	TOTAL WORK HOURS	5,497,884	348,031	15.7971
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	551	48	11.4791
	807		15	LEAVE WITHOUT PAY (NA HOURS)		5,085	
41,169	1,768	23.2856	16	TERMINAL LEAVE	133,964	5,727	23.3916
57,012	3,223	17.6891	17	ANNUAL LEAVE	396,765	22,888	17.3350
151,936	9,017	16.8499	18	HOLIDAY LEAVE	367,903	21,675	16.9736
20,357	1,167	17.4438	19	SICK LEAVE	181,157	10,504	17.2464
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE	686	36	19.0555
71,073	4,212	16.8739	22	OTHER LEAVE	80,656	4,864	16.5822
			23	CONTINUATION OF PAY LEAVE	26		
341,547	19,387	17.6173	24	TOTAL PAID ABSENCE	1,161,157	65,694	17.6752
927,250	57,118	16.2339	25	GROSS PAY & TOTAL PAID HOURS	6,659,592	413,725	16.0966
250,117	14,008	17.8552	26	LESS TERM, ANN & HOL LEAVE TAKEN	898,632	50,290	17.8689
677,133	43,110	15.7070	27	BALANCE LINE 25 - LINE 26	5,760,960	363,435	15.8514
67,836	4,021	16.8704	28	ANNUAL LEAVE ACCRUED	482,173	28,299	17.0385
29,298	1,773	16.5245	29	HOLIDAY LEAVE ACCRUED	207,919	12,529	16.5950
774,267	48,904	15.8323	30	ACCRUED SALARY COST	6,451,052	404,263	15.9575
			31	BENEFITS-USPS CONTRIBUTION			
204,200			32	HEALTH BENEFITS	1,450,328		
4,896			33	LIFE INSURANCE	34,916		
98,501			34	RETIREMENT	708,198		
21,391			35	THRIFT SAVINGS PLAN (TSP)	147,574		
			36	TSP FIDUCIARY INSURANCE			
41,422			37	SOCIAL SECURITY	303,513		
12,701			38	MEDICARE	91,470		
383,111			39	PAYROLL BENEFITS SUBTOTAL	2,735,999		
			40	UNIFORM ALLOWANCE			
383,111			41	TOTAL BENEFITS	2,735,999		
		49.4804	42	(%) BENEFITS/ACCRUED SALARY COST			42.4116
1,157,378	37,731	30.6744	43	COST OF SAL & BEN PER TOTAL WK HR	9,187,051	348,031	26.3972
1,519			44	LESS OVERTIME PREMIUM PAY	13,177		
1,155,859	37,731	30.6341	45	STR SAL/BEN COST PER TOTAL WK HR	9,173,874	348,031	26.3593

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
33,621,809	1,286,802	26.1281	01	STRAIGHT TIME HOURS	323,390,196	12,223,990	26.4553
925,092	25,742	35.9370	02	OVERTIME HOURS (INCLUDES LINE 46)	6,658,746	189,794	35.0840
16,377	678	24.1548	03	HOLIDAY WORK HOURS	370,215	15,768	23.4788
34,563,278	1,313,222	26.3194	04	WORK HOURS SUBTOTAL	330,419,157	12,429,552	26.5833
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	2		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,978	68	29.0882
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
122,295	4,624	26.4478	09	TRAINING HOURS	4,065,632	154,048	26.3919
34,685,573	1,317,846	26.3198	10	TOTAL WORK HOURS	334,484,789	12,583,600	26.5810
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	5,270	1,605	3.2834
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
191	15	12.7333	14	OTHER PREMIUM PAY (NA HOURS)	1,019	87	11.7126
	23,200		15	LEAVE WITHOUT PAY (NA HOURS)		123,144	
4,438,992	133,471	33.2581	16	TERMINAL LEAVE	6,719,247	206,111	32.6001
6,198,011	217,322	28.5199	17	ANNUAL LEAVE	28,356,208	1,039,288	27.2842
10,964,479	401,219	27.3279	18	HOLIDAY LEAVE	27,300,896	998,378	27.3452
1,662,774	59,309	28.0357	19	SICK LEAVE	14,390,407	516,782	27.8461
9,651	349	27.6532	20	MILITARY LEAVE	76,471	2,683	28.5020
536	22	24.3636	21	CONVENTION LEAVE	11,799	450	26.2200
4,882,054	181,551	26.8908	22	OTHER LEAVE	5,522,364	203,716	27.1081
2,498	80	31.2250	23	CONTINUATION OF PAY LEAVE	40,165	1,387	28.9581
28,158,995	993,323	28.3482	24	TOTAL PAID ABSENCE	82,417,557	2,968,795	27.7612
62,844,759	2,311,169	27.1917	25	GROSS PAY & TOTAL PAID HOURS	416,908,635	15,552,395	26.8067
21,601,482	752,012	28.7249	26	LESS TERM, ANN & HOL LEAVE TAKEN	62,376,351	2,243,777	27.7997
41,243,277	1,559,157	26.4522	27	BALANCE LINE 25 - LINE 26	354,532,284	13,308,618	26.6393
5,073,109	184,780	27.4548	28	ANNUAL LEAVE ACCRUED	36,384,794	1,324,598	27.4685
2,055,538	75,780	27.1250	29	HOLIDAY LEAVE ACCRUED	14,560,628	535,565	27.1874
48,371,924	1,819,717	26.5821	30	ACCRUED SALARY COST	405,477,706	15,168,781	26.7310
			31	BENEFITS-USPS CONTRIBUTION			
7,778,947			32	HEALTH BENEFITS	54,484,212		
347,621			33	LIFE INSURANCE	2,429,288		
7,903,891			34	RETIREMENT	55,348,439		
1,396,096			35	THRIFT SAVINGS PLAN (TSP)	9,683,026		
			36	TSP FIDUCIARY INSURANCE			
1,998,095			37	SOCIAL SECURITY	13,974,427		
881,636			38	MEDICARE	5,841,495		
20,306,286			39	PAYROLL BENEFITS SUBTOTAL	141,760,887		
			40	UNIFORM ALLOWANCE	60,001		
20,306,286			41	TOTAL BENEFITS	141,820,888		
		41.9794	42	(%) BENEFITS/ACCRUED SALARY COST			34.9762
68,678,210	1,317,846	52.1139	43	COST OF SAL & BEN PER TOTAL WK HR	547,298,594	12,583,600	43.4930
308,056			44	LESS OVERTIME PREMIUM PAY	2,216,704		
68,370,154	1,317,846	51.8802	45	STR SAL/BEN COST PER TOTAL WK HR	545,081,890	12,583,600	43.3168

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,893,440	241,065	12.0027	01	STRAIGHT TIME HOURS	21,471,248	1,785,104	12.0280
4,213	238	17.7016	02	OVERTIME HOURS (INCLUDES LINE 46)	281,896	15,021	18.7667
			03	HOLIDAY WORK HOURS			
2,897,653	241,303	12.0083	04	WORK HOURS SUBTOTAL	21,753,144	1,800,125	12.0842
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
28,618	2,838	10.0838	09	TRAINING HOURS	435,914	43,141	10.1044
2,926,271	244,141	11.9859	10	TOTAL WORK HOURS	22,189,058	1,843,266	12.0379
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	322	392	.8214
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		62	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
156	13	12.0000	22	OTHER LEAVE	629	49	12.8367
			23	CONTINUATION OF PAY LEAVE	1,863	177	10.5254
156	13	12.0000	24	TOTAL PAID ABSENCE	2,492	226	11.0265
2,926,427	244,154	11.9859	25	GROSS PAY & TOTAL PAID HOURS	22,191,872	1,843,492	12.0379
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,926,427	244,154	11.9859	27	BALANCE LINE 25 - LINE 26	22,191,872	1,843,492	12.0379
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,926,427	244,154	11.9859	30	ACCRUED SALARY COST	22,191,872	1,843,492	12.0379
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	17		
			33	LIFE INSURANCE	1		
			34	RETIREMENT	15		
			35	THRIFT SAVINGS PLAN (TSP)	3		
			36	TSP FIDUCIARY INSURANCE			
181,746			37	SOCIAL SECURITY	1,378,130		
42,698			38	MEDICARE	323,863		
224,444			39	PAYROLL BENEFITS SUBTOTAL	1,702,029		
			40	UNIFORM ALLOWANCE			
224,444			41	TOTAL BENEFITS	1,702,029		
		7.6695	42	(%) BENEFITS/ACCRUED SALARY COST			7.6696
3,150,871	244,141	12.9059	43	COST OF SAL & BEN PER TOTAL WK HR	23,893,901	1,843,266	12.9628
1,403			44	LESS OVERTIME PREMIUM PAY	93,871		
3,149,468	244,141	12.9002	45	STR SAL/BEN COST PER TOTAL WK HR	23,800,030	1,843,266	12.9118

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,597,127	406,410	28.5355	01	STRAIGHT TIME HOURS	124,777,401	4,359,384	28.6227
266,159	6,964	38.2192	02	OVERTIME HOURS (INCLUDES LINE 46)	3,507,575	89,298	39.2794
91,175	3,394	26.8635	03	HOLIDAY WORK HOURS	302,175	11,189	27.0064
11,954,461	416,768	28.6837	04	WORK HOURS SUBTOTAL	128,587,151	4,459,871	28.8320
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
20,589	667	30.8680	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	139,317	4,566	30.5118
			07	LIMITED DUTY HOURS (NA)	13		
6,061	207	29.2801	08	REHABILITATION WORK HOURS (NA)	61,296	2,112	29.0227
3,247	109	29.7889	09	TRAINING HOURS	230,269	7,683	29.9712
11,957,708	416,877	28.6840	10	TOTAL WORK HOURS	128,817,420	4,467,554	28.8339
25,253	3,704	6.8177	11	SUNDAY PREMIUM (NA HOURS)	236,827	34,443	6.8759
61,008	27,462	2.2215	12	NIGHT DIFFERENTIAL (NA HOURS)	619,524	274,839	2.2541
20,859	1,547	13.4835	13	CHRISTMAS DAY PREMIUM (NA HOURS)	20,859	1,547	13.4835
2,276	167	13.6287	14	OTHER PREMIUM PAY (NA HOURS)	11,190	794	14.0931
	9,378		15	LEAVE WITHOUT PAY (NA HOURS)		46,713	
1,743,813	54,305	32.1114	16	TERMINAL LEAVE	2,396,219	74,955	31.9687
3,321,378	111,896	29.6827	17	ANNUAL LEAVE	11,596,451	394,753	29.3764
3,976,255	135,674	29.3074	18	HOLIDAY LEAVE	9,898,379	337,656	29.3149
614,368	20,801	29.5355	19	SICK LEAVE	5,150,522	174,052	29.5918
2,307	76	30.3552	20	MILITARY LEAVE	39,590	1,425	27.7824
			21	CONVENTION LEAVE			
1,609,587	55,045	29.2412	22	OTHER LEAVE	1,777,602	60,675	29.2971
			23	CONTINUATION OF PAY LEAVE	7,689	248	31.0040
11,267,708	377,797	29.8247	24	TOTAL PAID ABSENCE	30,866,452	1,043,764	29.5722
23,334,812	794,674	29.3640	25	GROSS PAY & TOTAL PAID HOURS	160,572,272	5,511,318	29.1350
9,041,446	301,875	29.9509	26	LESS TERM, ANN & HOL LEAVE TAKEN	23,891,049	807,364	29.5914
14,293,366	492,799	29.0044	27	BALANCE LINE 25 - LINE 26	136,681,223	4,703,954	29.0566
1,868,072	64,070	29.1567	28	ANNUAL LEAVE ACCRUED	13,392,704	459,178	29.1666
742,986	25,551	29.0785	29	HOLIDAY LEAVE ACCRUED	5,282,219	181,442	29.1124
16,904,424	582,420	29.0244	30	ACCRUED SALARY COST	155,356,146	5,344,574	29.0680
			31	BENEFITS-USPS CONTRIBUTION			
2,407,993			32	HEALTH BENEFITS	17,674,773		
127,269			33	LIFE INSURANCE	925,562		
2,991,663			34	RETIREMENT	21,738,503		
462,425			35	THRIFT SAVINGS PLAN (TSP)	3,382,070		
			36	TSP FIDUCIARY INSURANCE			
661,341			37	SOCIAL SECURITY	4,881,596		
328,601			38	MEDICARE	2,260,378		
6,979,292			39	PAYROLL BENEFITS SUBTOTAL	50,862,882		
			40	UNIFORM ALLOWANCE	610		
6,979,292			41	TOTAL BENEFITS	50,863,492		
		41.2867	42	(%) BENEFITS/ACCRUED SALARY COST			32.7399
23,883,716	416,877	57.2919	43	COST OF SAL & BEN PER TOTAL WK HR	206,219,638	4,467,554	46.1594
81,775			44	LESS OVERTIME PREMIUM PAY	1,121,630		
23,801,941	416,877	57.0958	45	STR SAL/BEN COST PER TOTAL WK HR	205,098,008	4,467,554	45.9083

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
54,675,811	1,953,928	27.9825	01	STRAIGHT TIME HOURS	501,182,399	17,669,590	28.3641
11,203,828	379,734	29.5044	02	OVERTIME HOURS (INCLUDES LINE 46)	79,799,071	2,680,683	29.7681
			03	HOLIDAY WORK HOURS	381	16	23.8125
65,879,639	2,333,662	28.2301	04	WORK HOURS SUBTOTAL	580,981,851	20,350,289	28.5490
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1,660	33	50.3030
7,761,125	278,264	27.8912	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	52,228,728	1,868,794	27.9478
			07	LIMITED DUTY HOURS (NA)			
5,817	191	30.4554	08	REHABILITATION WORK HOURS (NA)	58,693	1,942	30.2229
72,026	2,464	29.2313	09	TRAINING HOURS	2,716,956	92,923	29.2387
65,951,665	2,336,126	28.2312	10	TOTAL WORK HOURS	583,698,807	20,443,212	28.5522
381,319	53,304	7.1536	11	SUNDAY PREMIUM (NA HOURS)	2,906,440	403,530	7.2025
838,265	366,395	2.2878	12	NIGHT DIFFERENTIAL (NA HOURS)	7,069,301	3,070,801	2.3021
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	14		
			14	OTHER PREMIUM PAY (NA HOURS)	187	13	14.3846
	43,586		15	LEAVE WITHOUT PAY (NA HOURS)		276,723	
5,186,345	145,232	35.7107	16	TERMINAL LEAVE	8,010,470	227,398	35.2266
7,574,958	240,532	31.4925	17	ANNUAL LEAVE	32,345,387	1,063,852	30.4040
14,091,854	467,530	30.1410	18	HOLIDAY LEAVE	34,715,826	1,150,113	30.1847
2,220,850	72,055	30.8215	19	SICK LEAVE	19,078,699	617,578	30.8927
24,333	897	27.1270	20	MILITARY LEAVE	334,205	12,157	27.4907
			21	CONVENTION LEAVE			
4,504,856	149,710	30.0905	22	OTHER LEAVE	5,770,920	191,148	30.1908
11,555	400	28.8875	23	CONTINUATION OF PAY LEAVE	62,735	2,293	27.3593
33,614,751	1,076,356	31.2301	24	TOTAL PAID ABSENCE	100,318,242	3,264,539	30.7296
100,786,000	3,412,482	29.5345	25	GROSS PAY & TOTAL PAID HOURS	693,992,991	23,707,751	29.2728
26,853,157	853,294	31.4699	26	LESS TERM, ANN & HOL LEAVE TAKEN	75,071,683	2,441,363	30.7499
73,932,843	2,559,188	28.8891	27	BALANCE LINE 25 - LINE 26	618,921,308	21,266,388	29.1032
6,485,552	215,076	30.1546	28	ANNUAL LEAVE ACCRUED	46,625,989	1,545,868	30.1616
2,678,474	89,641	29.8800	29	HOLIDAY LEAVE ACCRUED	18,871,483	629,776	29.9653
83,096,869	2,863,905	29.0152	30	ACCRUED SALARY COST	684,418,780	23,442,032	29.1962
			31	BENEFITS-USPS CONTRIBUTION			
10,252,055			32	HEALTH BENEFITS	73,940,268		
507,540			33	LIFE INSURANCE	3,630,241		
11,113,004			34	RETIREMENT	79,792,508		
2,177,168			35	THRIFT SAVINGS PLAN (TSP)	15,477,167		
			36	TSP FIDUCIARY INSURANCE			
3,725,773			37	SOCIAL SECURITY	26,472,330		
1,415,279			38	MEDICARE	9,724,954		
29,190,819			39	PAYROLL BENEFITS SUBTOTAL	209,037,468		
			40	UNIFORM ALLOWANCE	3,931		
29,190,819			41	TOTAL BENEFITS	209,041,399		
		35.1286	42	(%) BENEFITS/ACCRUED SALARY COST			30.5429
112,287,688	2,336,126	48.0657	43	COST OF SAL & BEN PER TOTAL WK HR	893,460,179	20,443,212	43.7044
1,146,420			44	LESS OVERTIME PREMIUM PAY	9,181,201		
111,141,268	2,336,126	47.5750	45	STR SAL/BEN COST PER TOTAL WK HR	884,278,978	20,443,212	43.2553

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
154,649	6,014	25.7148	01	STRAIGHT TIME HOURS	1,632,694	63,583	25.6781
3,927	101	38.8811	02	OVERTIME HOURS (INCLUDES LINE 46)	81,645	2,101	38.8600
2,127	80	26.5875	03	HOLIDAY WORK HOURS	5,727	215	26.6372
160,703	6,195	25.9407	04	WORK HOURS SUBTOTAL	1,720,066	65,899	26.1015
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
867	32	27.0937	09	TRAINING HOURS	8,769	342	25.6403
161,570	6,227	25.9466	10	TOTAL WORK HOURS	1,728,835	66,241	26.0991
54	8	6.7500	11	SUNDAY PREMIUM (NA HOURS)	4,570	685	6.6715
3,534	1,901	1.8590	12	NIGHT DIFFERENTIAL (NA HOURS)	34,086	18,329	1.8596
532	40	13.3000	13	CHRISTMAS DAY PREMIUM (NA HOURS)	532	40	13.3000
696	56	12.4285	14	OTHER PREMIUM PAY (NA HOURS)	10,635	869	12.2382
	931		15	LEAVE WITHOUT PAY (NA HOURS)		5,851	
229-	9-	25.4444	16	TERMINAL LEAVE	136	7	19.4285
41,307	1,583	26.0941	17	ANNUAL LEAVE	133,372	5,124	26.0288
61,165	2,376	25.7428	18	HOLIDAY LEAVE	153,701	5,976	25.7197
9,841	381	25.8293	19	SICK LEAVE	121,568	4,674	26.0094
			20	MILITARY LEAVE	194	8	24.2500
			21	CONVENTION LEAVE			
29,239	1,136	25.7385	22	OTHER LEAVE	37,637	1,457	25.8318
			23	CONTINUATION OF PAY LEAVE			
141,323	5,467	25.8501	24	TOTAL PAID ABSENCE	446,608	17,246	25.8963
307,709	11,694	26.3134	25	GROSS PAY & TOTAL PAID HOURS	2,225,266	83,487	26.6540
102,243	3,950	25.8843	26	LESS TERM, ANN & HOL LEAVE TAKEN	287,209	11,107	25.8583
205,466	7,744	26.5322	27	BALANCE LINE 25 - LINE 26	1,938,057	72,380	26.7761
24,913	960	25.9510	28	ANNUAL LEAVE ACCRUED	183,471	7,082	25.9066
11,595	451	25.7095	29	HOLIDAY LEAVE ACCRUED	82,261	3,204	25.6744
241,974	9,155	26.4308	30	ACCRUED SALARY COST	2,203,789	82,666	26.6589
			31	BENEFITS-USPS CONTRIBUTION			
31,419			32	HEALTH BENEFITS	226,729		
1,852			33	LIFE INSURANCE	12,946		
35,852			34	RETIREMENT	252,070		
10,770			35	THRIFT SAVINGS PLAN (TSP)	76,472		
			36	TSP FIDUCIARY INSURANCE			
16,610			37	SOCIAL SECURITY	120,358		
4,352			38	MEDICARE	31,524		
100,855			39	PAYROLL BENEFITS SUBTOTAL	720,099		
			40	UNIFORM ALLOWANCE	7,589		
100,855			41	TOTAL BENEFITS	727,688		
		41.6800	42	(%) BENEFITS/ACCRUED SALARY COST			33.0198
342,829	6,227	55.0552	43	COST OF SAL & BEN PER TOTAL WK HR	2,931,477	66,241	44.2547
1,308			44	LESS OVERTIME PREMIUM PAY	27,188		
341,521	6,227	54.8451	45	STR SAL/BEN COST PER TOTAL WK HR	2,904,289	66,241	43.8442

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,497	266	24.4248	01	STRAIGHT TIME HOURS	66,496	2,715	24.4920
79	2	39.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	1,761	50	35.2200
			03	HOLIDAY WORK HOURS			
6,576	268	24.5373	04	WORK HOURS SUBTOTAL	68,257	2,765	24.6860
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	458	19	24.1052
6,576	268	24.5373	10	TOTAL WORK HOURS	68,715	2,784	24.6821
91	16	5.6875	11	SUNDAY PREMIUM (NA HOURS)	544	95	5.7263
161	91	1.7692	12	NIGHT DIFFERENTIAL (NA HOURS)	743	422	1.7606
94	8	11.7500	13	CHRISTMAS DAY PREMIUM (NA HOURS)	94	8	11.7500
			14	OTHER PREMIUM PAY (NA HOURS)			
	24		15	LEAVE WITHOUT PAY (NA HOURS)		31	
			16	TERMINAL LEAVE			
839	34	24.6764	17	ANNUAL LEAVE	1,453	58	25.0517
			18	HOLIDAY LEAVE			
132	5	26.4000	19	SICK LEAVE	1,686	65	25.9384
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
790	32	24.6875	22	OTHER LEAVE	790	32	24.6875
			23	CONTINUATION OF PAY LEAVE			
1,761	71	24.8028	24	TOTAL PAID ABSENCE	3,929	155	25.3483
8,683	339	25.6135	25	GROSS PAY & TOTAL PAID HOURS	74,025	2,939	25.1871
839	34	24.6764	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,453	58	25.0517
7,844	305	25.7180	27	BALANCE LINE 25 - LINE 26	72,572	2,881	25.1898
476	20	23.8000	28	ANNUAL LEAVE ACCRUED	3,862	163	23.6932
			29	HOLIDAY LEAVE ACCRUED			
8,320	325	25.6000	30	ACCRUED SALARY COST	76,434	3,044	25.1097
			31	BENEFITS-USPS CONTRIBUTION			
1,739			32	HEALTH BENEFITS	11,984		
68			33	LIFE INSURANCE	483		
929			34	RETIREMENT	7,945		
268			35	THRIFT SAVINGS PLAN (TSP)	1,648		
			36	TSP FIDUCIARY INSURANCE			
517			37	SOCIAL SECURITY	4,445		
121			38	MEDICARE	1,040		
3,642			39	PAYROLL BENEFITS SUBTOTAL	27,545		
			40	UNIFORM ALLOWANCE	88		
3,642			41	TOTAL BENEFITS	27,633		
		43.7740	42	(%) BENEFITS/ACCRUED SALARY COST			36.1527
11,962	268	44.6343	43	COST OF SAL & BEN PER TOTAL WK HR	104,067	2,784	37.3803
26			44	LESS OVERTIME PREMIUM PAY	586		
11,936	268	44.5373	45	STR SAL/BEN COST PER TOTAL WK HR	103,481	2,784	37.1698

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
161,146	6,280	25.6601	01	STRAIGHT TIME HOURS	1,699,190	66,298	25.6295
4,006	103	38.8932	02	OVERTIME HOURS (INCLUDES LINE 46)	83,406	2,151	38.7754
2,127	80	26.5875	03	HOLIDAY WORK HOURS	5,727	215	26.6372
167,279	6,463	25.8825	04	WORK HOURS SUBTOTAL	1,788,323	68,664	26.0445
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
867	32	27.0937	09	TRAINING HOURS	9,227	361	25.5595
168,146	6,495	25.8885	10	TOTAL WORK HOURS	1,797,550	69,025	26.0420
145	24	6.0416	11	SUNDAY PREMIUM (NA HOURS)	5,114	780	6.5564
3,695	1,992	1.8549	12	NIGHT DIFFERENTIAL (NA HOURS)	34,829	18,751	1.8574
626	48	13.0416	13	CHRISTMAS DAY PREMIUM (NA HOURS)	626	48	13.0416
696	56	12.4285	14	OTHER PREMIUM PAY (NA HOURS)	10,635	869	12.2382
	955		15	LEAVE WITHOUT PAY (NA HOURS)		5,882	
229-	9-	25.4444	16	TERMINAL LEAVE	136	7	19.4285
42,146	1,617	26.0643	17	ANNUAL LEAVE	134,825	5,182	26.0179
61,165	2,376	25.7428	18	HOLIDAY LEAVE	153,701	5,976	25.7197
9,973	386	25.8367	19	SICK LEAVE	123,254	4,739	26.0084
			20	MILITARY LEAVE	194	8	24.2500
			21	CONVENTION LEAVE			
30,029	1,168	25.7097	22	OTHER LEAVE	38,427	1,489	25.8072
			23	CONTINUATION OF PAY LEAVE			
143,084	5,538	25.8367	24	TOTAL PAID ABSENCE	450,537	17,401	25.8914
316,392	12,033	26.2936	25	GROSS PAY & TOTAL PAID HOURS	2,299,291	86,426	26.6041
103,082	3,984	25.8739	26	LESS TERM, ANN & HOL LEAVE TAKEN	288,662	11,165	25.8541
213,310	8,049	26.5014	27	BALANCE LINE 25 - LINE 26	2,010,629	75,261	26.7154
25,389	980	25.9071	28	ANNUAL LEAVE ACCRUED	187,333	7,245	25.8568
11,595	451	25.7095	29	HOLIDAY LEAVE ACCRUED	82,261	3,204	25.6744
250,294	9,480	26.4023	30	ACCRUED SALARY COST	2,280,223	85,710	26.6039
			31	BENEFITS-USPS CONTRIBUTION			
33,158			32	HEALTH BENEFITS	238,713		
1,920			33	LIFE INSURANCE	13,429		
36,781			34	RETIREMENT	260,015		
11,038			35	THRIFT SAVINGS PLAN (TSP)	78,120		
			36	TSP FIDUCIARY INSURANCE			
17,127			37	SOCIAL SECURITY	124,803		
4,473			38	MEDICARE	32,564		
104,497			39	PAYROLL BENEFITS SUBTOTAL	747,644		
			40	UNIFORM ALLOWANCE	7,677		
104,497			41	TOTAL BENEFITS	755,321		
		41.7497	42	(%) BENEFITS/ACCRUED SALARY COST			33.1248
354,791	6,495	54.6252	43	COST OF SAL & BEN PER TOTAL WK HR	3,035,544	69,025	43.9774
1,334			44	LESS OVERTIME PREMIUM PAY	27,774		
353,457	6,495	54.4198	45	STR SAL/BEN COST PER TOTAL WK HR	3,007,770	69,025	43.5750

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
161,146	6,280	25.6601	01	STRAIGHT TIME HOURS	1,699,190	66,298	25.6295
4,006	103	38.8932	02	OVERTIME HOURS (INCLUDES LINE 46)	83,406	2,151	38.7754
2,127	80	26.5875	03	HOLIDAY WORK HOURS	5,727	215	26.6372
167,279	6,463	25.8825	04	WORK HOURS SUBTOTAL	1,788,323	68,664	26.0445
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
867	32	27.0937	09	TRAINING HOURS	9,227	361	25.5595
168,146	6,495	25.8885	10	TOTAL WORK HOURS	1,797,550	69,025	26.0420
145	24	6.0416	11	SUNDAY PREMIUM (NA HOURS)	5,114	780	6.5564
3,695	1,992	1.8549	12	NIGHT DIFFERENTIAL (NA HOURS)	34,829	18,751	1.8574
626	48	13.0416	13	CHRISTMAS DAY PREMIUM (NA HOURS)	626	48	13.0416
696	56	12.4285	14	OTHER PREMIUM PAY (NA HOURS)	10,635	869	12.2382
	955		15	LEAVE WITHOUT PAY (NA HOURS)		5,882	
229-	9-	25.4444	16	TERMINAL LEAVE	136	7	19.4285
42,146	1,617	26.0643	17	ANNUAL LEAVE	134,825	5,182	26.0179
61,165	2,376	25.7428	18	HOLIDAY LEAVE	153,701	5,976	25.7197
9,973	386	25.8367	19	SICK LEAVE	123,254	4,739	26.0084
			20	MILITARY LEAVE	194	8	24.2500
			21	CONVENTION LEAVE			
30,029	1,168	25.7097	22	OTHER LEAVE	38,427	1,489	25.8072
			23	CONTINUATION OF PAY LEAVE			
143,084	5,538	25.8367	24	TOTAL PAID ABSENCE	450,537	17,401	25.8914
316,392	12,033	26.2936	25	GROSS PAY & TOTAL PAID HOURS	2,299,291	86,426	26.6041
103,082	3,984	25.8739	26	LESS TERM, ANN & HOL LEAVE TAKEN	288,662	11,165	25.8541
213,310	8,049	26.5014	27	BALANCE LINE 25 - LINE 26	2,010,629	75,261	26.7154
25,389	980	25.9071	28	ANNUAL LEAVE ACCRUED	187,333	7,245	25.8568
11,595	451	25.7095	29	HOLIDAY LEAVE ACCRUED	82,261	3,204	25.6744
250,294	9,480	26.4023	30	ACCRUED SALARY COST	2,280,223	85,710	26.6039
			31	BENEFITS-USPS CONTRIBUTION			
33,158			32	HEALTH BENEFITS	238,713		
1,920			33	LIFE INSURANCE	13,429		
36,781			34	RETIREMENT	260,015		
11,038			35	THRIFT SAVINGS PLAN (TSP)	78,120		
			36	TSP FIDUCIARY INSURANCE			
17,127			37	SOCIAL SECURITY	124,803		
4,473			38	MEDICARE	32,564		
104,497			39	PAYROLL BENEFITS SUBTOTAL	747,644		
			40	UNIFORM ALLOWANCE	7,677		
104,497			41	TOTAL BENEFITS	755,321		
		41.7497	42	(%) BENEFITS/ACCRUED SALARY COST			33.1248
354,791	6,495	54.6252	43	COST OF SAL & BEN PER TOTAL WK HR	3,035,544	69,025	43.9774
1,334			44	LESS OVERTIME PREMIUM PAY	27,774		
353,457	6,495	54.4198	45	STR SAL/BEN COST PER TOTAL WK HR	3,007,770	69,025	43.5750

REFERENCE NBR: 0410 TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
176,738,334	7,648,870	23.1064	01	STRAIGHT TIME HOURS	1,637,217,942	70,908,090	23.0892
44,858,211	1,276,450	35.1429	02	OVERTIME HOURS (INCLUDES LINE 46)	380,316,073	10,722,087	35.4703
9,541,007	413,133	23.0942	03	HOLIDAY WORK HOURS	32,268,047	1,398,852	23.0675
231,137,552	9,338,453	24.7511	04	WORK HOURS SUBTOTAL	2,049,802,062	83,029,029	24.6877
	38,793		05	STEWARDS DUTY HOURS (NA)		356,983	
2,781,069	60,401	46.0434	06	PENALTY OVERTIME (NA)	28,868,555	627,399	46.0130
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
35,957	1,514	23.7496	07	LIMITED DUTY HOURS (NA)	287,393	12,134	23.6849
41,656	1,849	22.5289	08	REHABILITATION WORK HOURS (NA)	387,484	17,185	22.5478
772,695	30,491	25.3417	09	TRAINING HOURS	12,964,339	517,426	25.0554
231,910,247	9,368,944	24.7530	10	TOTAL WORK HOURS	2,062,766,401	83,546,455	24.6900
3,164,474	552,053	5.7321	11	SUNDAY PREMIUM (NA HOURS)	31,869,818	5,559,013	5.7329
6,056,526	3,830,194	1.5812	12	NIGHT DIFFERENTIAL (NA HOURS)	50,447,307	31,907,619	1.5810
2,420,672	209,298	11.5656	13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,420,820	209,313	11.5655
313,612	27,267	11.5015	14	OTHER PREMIUM PAY (NA HOURS)	2,245,927	195,105	11.5113
	748,662		15	LEAVE WITHOUT PAY (NA HOURS)		5,126,368	
3,066,993	132,045	23.2268	16	TERMINAL LEAVE	6,852,277	273,473	25.0565
26,557,449	1,146,935	23.1551	17	ANNUAL LEAVE	141,109,907	6,129,815	23.0202
58,571,256	2,541,732	23.0438	18	HOLIDAY LEAVE	141,859,576	6,155,758	23.0450
12,625,829	547,657	23.0542	19	SICK LEAVE	97,432,220	4,233,846	23.0126
28,309	1,225	23.1093	20	MILITARY LEAVE	614,195	26,907	22.8265
			21	CONVENTION LEAVE			
16,130,017	699,631	23.0550	22	OTHER LEAVE	19,072,055	827,416	23.0501
108,235	4,706	22.9993	23	CONTINUATION OF PAY LEAVE	1,357,577	59,007	23.0070
117,088,088	5,073,931	23.0764	24	TOTAL PAID ABSENCE	408,297,807	17,706,222	23.0595
360,953,619	14,442,875	24.9918	25	GROSS PAY & TOTAL PAID HOURS	2,558,048,080	101,252,677	25.2640
88,195,698	3,820,712	23.0835	26	LESS TERM, ANN & HOL LEAVE TAKEN	289,821,760	12,559,046	23.0767
272,757,921	10,622,163	25.6781	27	BALANCE LINE 25 - LINE 26	2,268,226,320	88,693,631	25.5737
27,422,865	1,188,644	23.0707	28	ANNUAL LEAVE ACCRUED	196,795,948	8,534,084	23.0599
11,295,447	490,701	23.0190	29	HOLIDAY LEAVE ACCRUED	79,464,956	3,452,451	23.0169
311,476,233	12,301,508	25.3201	30	ACCRUED SALARY COST	2,544,487,224	100,680,166	25.2729
			31	BENEFITS-USPS CONTRIBUTION			
42,968,501			32	HEALTH BENEFITS	305,835,583		
1,834,099			33	LIFE INSURANCE	12,871,256		
38,675,374			34	RETIREMENT	272,267,497		
8,138,623			35	THRIFT SAVINGS PLAN (TSP)	56,844,734		
			36	TSP FIDUCIARY INSURANCE			
14,489,598			37	SOCIAL SECURITY	103,548,051		
5,078,010			38	MEDICARE	36,083,857		
111,184,205			39	PAYROLL BENEFITS SUBTOTAL	787,450,978		
			40	UNIFORM ALLOWANCE	1,546,933		
111,184,205			41	TOTAL BENEFITS	788,997,911		
		35.6958	42	(%) BENEFITS/ACCRUED SALARY COST			31.0081
422,660,438	9,368,944	45.1129	43	COST OF SAL & BEN PER TOTAL WK HR	3,333,485,135	83,546,455	39.8997
15,402,223			44	LESS OVERTIME PREMIUM PAY	131,466,301		
407,258,215	9,368,944	43.4689	45	STR SAL/BEN COST PER TOTAL WK HR	3,202,018,834	83,546,455	38.3262

REFERENCE NBR: 0420 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,576,063	112,989	22.7992	01	STRAIGHT TIME HOURS	22,781,333	999,083	22.8022
114,123	3,325	34.3227	02	OVERTIME HOURS (INCLUDES LINE 46)	963,915	27,881	34.5724
36,301	1,599	22.7023	03	HOLIDAY WORK HOURS	177,806	7,796	22.8073
2,726,487	117,913	23.1228	04	WORK HOURS SUBTOTAL	23,923,054	1,034,760	23.1194
	125		05	STEWARDS DUTY HOURS (NA)		959	
3,149	69	45.6376	06	PENALTY OVERTIME (NA)	42,596	938	45.4115
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
800	35	22.8571	08	REHABILITATION WORK HOURS (NA)	6,674	293	22.7781
7,215	301	23.9700	09	TRAINING HOURS	185,903	7,923	23.4637
2,733,702	118,214	23.1250	10	TOTAL WORK HOURS	24,108,957	1,042,683	23.1220
16,061	2,822	5.6913	11	SUNDAY PREMIUM (NA HOURS)	131,669	23,113	5.6967
44,463	28,476	1.5614	12	NIGHT DIFFERENTIAL (NA HOURS)	360,389	230,857	1.5610
9,807	865	11.3375	13	CHRISTMAS DAY PREMIUM (NA HOURS)	9,808	865	11.3387
544	47	11.5744	14	OTHER PREMIUM PAY (NA HOURS)	6,881	682	10.0894
	9,229		15	LEAVE WITHOUT PAY (NA HOURS)		64,932	
25,945	1,124	23.0827	16	TERMINAL LEAVE	49,857	1,773	28.1201
245,214	10,647	23.0312	17	ANNUAL LEAVE	1,652,686	72,591	22.7670
693,267	30,386	22.8153	18	HOLIDAY LEAVE	1,702,610	74,638	22.8115
138,250	6,047	22.8625	19	SICK LEAVE	1,146,834	50,237	22.8284
			20	MILITARY LEAVE	4,978	221	22.5248
			21	CONVENTION LEAVE			
251,093	11,013	22.7996	22	OTHER LEAVE	301,641	13,206	22.8412
392	17	23.0588	23	CONTINUATION OF PAY LEAVE	13,943	605	23.0462
1,354,161	59,234	22.8612	24	TOTAL PAID ABSENCE	4,872,549	213,271	22.8467
4,158,738	177,448	23.4363	25	GROSS PAY & TOTAL PAID HOURS	29,490,253	1,255,954	23.4803
964,426	42,157	22.8770	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,405,153	149,002	22.8530
3,194,312	135,291	23.6106	27	BALANCE LINE 25 - LINE 26	26,085,100	1,106,952	23.5647
379,338	16,595	22.8585	28	ANNUAL LEAVE ACCRUED	2,569,132	112,625	22.8113
131,465	5,768	22.7921	29	HOLIDAY LEAVE ACCRUED	926,563	40,673	22.7807
3,705,115	157,654	23.5015	30	ACCRUED SALARY COST	29,580,795	1,260,250	23.4721
			31	BENEFITS-USPS CONTRIBUTION			
663,805			32	HEALTH BENEFITS	4,775,079		
23,307			33	LIFE INSURANCE	164,062		
469,209			34	RETIREMENT	3,335,793		
138,859			35	THRIFT SAVINGS PLAN (TSP)	973,822		
			36	TSP FIDUCIARY INSURANCE			
217,825			37	SOCIAL SECURITY	1,549,598		
58,049			38	MEDICARE	412,143		
1,571,054			39	PAYROLL BENEFITS SUBTOTAL	11,210,497		
			40	UNIFORM ALLOWANCE	30,871		
1,571,054			41	TOTAL BENEFITS	11,241,368		
		42.4023	42	(%) BENEFITS/ACCRUED SALARY COST			38.0022
5,276,169	118,214	44.6323	43	COST OF SAL & BEN PER TOTAL WK HR	40,822,163	1,042,683	39.1510
38,529			44	LESS OVERTIME PREMIUM PAY	328,097		
5,237,640	118,214	44.3064	45	STR SAL/BEN COST PER TOTAL WK HR	40,494,066	1,042,683	38.8364

REFERENCE NBR: 0430 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
47,480,279	2,225,144	21.3380	01	STRAIGHT TIME HOURS	367,287,873	17,208,449	21.3434
7,514,545	243,007	30.9231	02	OVERTIME HOURS (INCLUDES LINE 46)	79,571,591	2,554,071	31.1548
			03	HOLIDAY WORK HOURS	185-	8-	23.1250
54,994,824	2,468,151	22.2817	04	WORK HOURS SUBTOTAL	446,859,279	19,762,512	22.6114
	955		05	STEWARDS DUTY HOURS (NA)		8,711	
388,387	9,761	39.7896	06	PENALTY OVERTIME (NA)	4,082,290	102,264	39.9191
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
885	36	24.5833	07	LIMITED DUTY HOURS (NA)	7,101	302	23.5132
4,390	189	23.2275	08	REHABILITATION WORK HOURS (NA)	40,201	1,752	22.9457
291,708	13,142	22.1966	09	TRAINING HOURS	5,325,476	240,249	22.1664
55,286,532	2,481,293	22.2813	10	TOTAL WORK HOURS	452,184,755	20,002,761	22.6061
674,956	136,205	4.9554	11	SUNDAY PREMIUM (NA HOURS)	5,091,970	1,031,276	4.9375
805,485	586,455	1.3734	12	NIGHT DIFFERENTIAL (NA HOURS)	6,148,763	4,478,663	1.3729
315,358	30,364	10.3859	13	CHRISTMAS DAY PREMIUM (NA HOURS)	315,358	30,364	10.3859
			14	OTHER PREMIUM PAY (NA HOURS)	17,569	1,663	10.5646
	44,700		15	LEAVE WITHOUT PAY (NA HOURS)		304,758	
273,959	11,581	23.6559	16	TERMINAL LEAVE	1,064,114	43,349	24.5476
4,333,900	190,599	22.7383	17	ANNUAL LEAVE	25,764,822	1,147,599	22.4510
			18	HOLIDAY LEAVE	410-	16-	25.6250
1,974,175	89,559	22.0432	19	SICK LEAVE	13,428,360	609,429	22.0343
2,867	134	21.3955	20	MILITARY LEAVE	69,867	3,279	21.3074
			21	CONVENTION LEAVE			
2,143,699	97,523	21.9814	22	OTHER LEAVE	2,403,516	109,563	21.9372
20,598	925	22.2681	23	CONTINUATION OF PAY LEAVE	235,707	10,984	21.4591
8,749,198	390,321	22.4153	24	TOTAL PAID ABSENCE	42,965,976	1,924,187	22.3294
65,831,529	2,871,614	22.9249	25	GROSS PAY & TOTAL PAID HOURS	506,724,391	21,926,948	23.1096
4,607,859	202,180	22.7908	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,828,526	1,190,932	22.5273
61,223,670	2,669,434	22.9350	27	BALANCE LINE 25 - LINE 26	479,895,865	20,736,016	23.1431
4,439,568	209,588	21.1823	28	ANNUAL LEAVE ACCRUED	33,142,485	1,566,082	21.1626
			29	HOLIDAY LEAVE ACCRUED			
65,663,238	2,879,022	22.8074	30	ACCRUED SALARY COST	513,038,350	22,302,098	23.0040
			31	BENEFITS-USPS CONTRIBUTION			
8,834,358			32	HEALTH BENEFITS	63,323,960		
370,431			33	LIFE INSURANCE	2,614,312		
6,366,058			34	RETIREMENT	46,754,641		
2,001,709			35	THRIFT SAVINGS PLAN (TSP)	14,099,823		
			36	TSP FIDUCIARY INSURANCE			
3,756,772			37	SOCIAL SECURITY	29,013,283		
924,104			38	MEDICARE	7,135,488		
22,253,432			39	PAYROLL BENEFITS SUBTOTAL	162,941,507		
			40	UNIFORM ALLOWANCE	530,725		
22,253,432			41	TOTAL BENEFITS	163,472,232		
		33.8902	42	(%) BENEFITS/ACCRUED SALARY COST			31.8635
87,916,670	2,481,293	35.4317	43	COST OF SAL & BEN PER TOTAL WK HR	676,510,582	20,002,761	33.8208
2,567,204			44	LESS OVERTIME PREMIUM PAY	27,179,194		
85,349,466	2,481,293	34.3971	45	STR SAL/BEN COST PER TOTAL WK HR	649,331,388	20,002,761	32.4620

REFERENCE NBR: 0435 TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,804,977	221,821	12.6452	01	STRAIGHT TIME HOURS	22,484,291	1,779,854	12.6326
59,710	3,233	18.4689	02	OVERTIME HOURS (INCLUDES LINE 46)	1,372,365	74,420	18.4408
			03	HOLIDAY WORK HOURS			
2,864,687	225,054	12.7288	04	WORK HOURS SUBTOTAL	23,856,656	1,854,274	12.8657
	38		05	STEWARDS DUTY HOURS (NA)		341	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
63,486	4,764	13.3261	09	TRAINING HOURS	982,829	74,093	13.2648
2,928,173	229,818	12.7412	10	TOTAL WORK HOURS	24,839,485	1,928,367	12.8810
			11	SUNDAY PREMIUM (NA HOURS)			
118,638	115,989	1.0228	12	NIGHT DIFFERENTIAL (NA HOURS)	1,036,897	1,014,029	1.0225
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	9,858		15	LEAVE WITHOUT PAY (NA HOURS)		70,025	
70,251	5,562	12.6305	16	TERMINAL LEAVE	311,708	24,680	12.6299
98,417	7,788	12.6370	17	ANNUAL LEAVE	681,241	53,772	12.6690
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,589	205	12.6292	22	OTHER LEAVE	2,789	221	12.6199
			23	CONTINUATION OF PAY LEAVE	256-	20-	12.8000
171,257	13,555	12.6342	24	TOTAL PAID ABSENCE	995,482	78,653	12.6566
3,218,068	243,373	13.2227	25	GROSS PAY & TOTAL PAID HOURS	26,871,864	2,007,020	13.3889
168,668	13,350	12.6343	26	LESS TERM, ANN & HOL LEAVE TAKEN	992,949	78,452	12.6567
3,049,400	230,023	13.2569	27	BALANCE LINE 25 - LINE 26	25,878,915	1,928,568	13.4187
135,736	11,179	12.1420	28	ANNUAL LEAVE ACCRUED	1,117,434	92,028	12.1423
			29	HOLIDAY LEAVE ACCRUED			
3,185,136	241,202	13.2052	30	ACCRUED SALARY COST	26,996,349	2,020,596	13.3605
			31	BENEFITS-USPS CONTRIBUTION			
95-			32	HEALTH BENEFITS	774-		
4-			33	LIFE INSURANCE	18-		
79-			34	RETIREMENT	371-		
19-			35	THRIFT SAVINGS PLAN (TSP)	91-		
			36	TSP FIDUCIARY INSURANCE			
199,329			37	SOCIAL SECURITY	1,665,409		
46,617			38	MEDICARE	389,483		
245,749			39	PAYROLL BENEFITS SUBTOTAL	2,053,638		
			40	UNIFORM ALLOWANCE			
245,749			41	TOTAL BENEFITS	2,053,638		
		7.7154	42	(%) BENEFITS/ACCRUED SALARY COST			7.6070
3,430,885	229,818	14.9287	43	COST OF SAL & BEN PER TOTAL WK HR	29,049,987	1,928,367	15.0645
19,883			44	LESS OVERTIME PREMIUM PAY	456,998		
3,411,002	229,818	14.8421	45	STR SAL/BEN COST PER TOTAL WK HR	28,592,989	1,928,367	14.8275

REFERENCE NBR: 0440 TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
229,599,653	10,208,824	22.4903	01	STRAIGHT TIME HOURS	2,049,771,439	90,895,476	22.5508
52,546,589	1,526,015	34.4338	02	OVERTIME HOURS (INCLUDES LINE 46)	462,223,944	13,378,459	34.5498
9,577,308	414,732	23.0927	03	HOLIDAY WORK HOURS	32,445,668	1,406,640	23.0660
291,723,550	12,149,571	24.0110	04	WORK HOURS SUBTOTAL	2,544,441,051	105,680,575	24.0767
	39,911		05	STEWARDS DUTY HOURS (NA)		366,994	
3,172,605	70,231	45.1738	06	PENALTY OVERTIME (NA)	32,993,441	730,601	45.1593
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
36,842	1,550	23.7690	07	LIMITED DUTY HOURS (NA)	294,494	12,436	23.6807
46,846	2,073	22.5981	08	REHABILITATION WORK HOURS (NA)	434,359	19,230	22.5875
1,135,104	48,698	23.3090	09	TRAINING HOURS	19,458,547	839,691	23.1734
292,858,654	12,198,269	24.0082	10	TOTAL WORK HOURS	2,563,899,598	106,520,266	24.0695
3,855,491	691,080	5.5789	11	SUNDAY PREMIUM (NA HOURS)	37,093,457	6,613,402	5.6088
7,025,112	4,561,114	1.5402	12	NIGHT DIFFERENTIAL (NA HOURS)	57,993,356	37,631,168	1.5410
2,745,837	240,527	11.4159	13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,745,986	240,542	11.4158
314,156	27,314	11.5016	14	OTHER PREMIUM PAY (NA HOURS)	2,270,377	197,450	11.4984
	812,449		15	LEAVE WITHOUT PAY (NA HOURS)		5,566,083	
3,437,148	150,312	22.8667	16	TERMINAL LEAVE	8,277,956	343,275	24.1146
31,234,980	1,355,969	23.0351	17	ANNUAL LEAVE	169,208,656	7,403,777	22.8543
59,264,523	2,572,118	23.0411	18	HOLIDAY LEAVE	143,561,776	6,230,380	23.0422
14,738,254	643,263	22.9117	19	SICK LEAVE	112,007,414	4,893,512	22.8889
31,176	1,359	22.9403	20	MILITARY LEAVE	689,040	30,407	22.6605
			21	CONVENTION LEAVE			
18,527,398	808,372	22.9193	22	OTHER LEAVE	21,780,001	950,406	22.9165
129,225	5,648	22.8797	23	CONTINUATION OF PAY LEAVE	1,606,971	70,576	22.7693
127,362,704	5,537,041	23.0019	24	TOTAL PAID ABSENCE	457,131,814	19,922,333	22.9456
434,161,954	17,735,310	24.4800	25	GROSS PAY & TOTAL PAID HOURS	3,121,134,588	126,442,599	24.6842
93,936,651	4,078,399	23.0327	26	LESS TERM, ANN & HOL LEAVE TAKEN	321,048,388	13,977,432	22.9690
340,225,303	13,656,911	24.9123	27	BALANCE LINE 25 - LINE 26	2,800,086,200	112,465,167	24.8973
32,377,507	1,426,006	22.7050	28	ANNUAL LEAVE ACCRUED	233,624,999	10,304,819	22.6714
11,426,912	496,469	23.0163	29	HOLIDAY LEAVE ACCRUED	80,391,519	3,493,124	23.0142
384,029,722	15,579,386	24.6498	30	ACCRUED SALARY COST	3,114,102,718	126,263,110	24.6635
			31	BENEFITS-USPS CONTRIBUTION			
52,466,569			32	HEALTH BENEFITS	373,933,848		
2,227,833			33	LIFE INSURANCE	15,649,612		
45,510,562			34	RETIREMENT	322,357,560		
10,279,172			35	THRIFT SAVINGS PLAN (TSP)	71,918,288		
			36	TSP FIDUCIARY INSURANCE			
18,663,524			37	SOCIAL SECURITY	135,776,341		
6,106,780			38	MEDICARE	44,020,971		
135,254,440			39	PAYROLL BENEFITS SUBTOTAL	963,656,620		
			40	UNIFORM ALLOWANCE	2,108,529		
135,254,440			41	TOTAL BENEFITS	965,765,149		
		35.2197	42	(%) BENEFITS/ACCRUED SALARY COST			31.0126
519,284,162	12,198,269	42.5703	43	COST OF SAL & BEN PER TOTAL WK HR	4,079,867,867	106,520,266	38.3013
18,027,839			44	LESS OVERTIME PREMIUM PAY	159,430,590		
501,256,323	12,198,269	41.0924	45	STR SAL/BEN COST PER TOTAL WK HR	3,920,437,277	106,520,266	36.8046

REFERENCE NBR: 0450 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,702,391	823,493	11.7819	01	STRAIGHT TIME HOURS	72,975,485	6,240,951	11.6930
1,703,059	96,991	17.5589	02	OVERTIME HOURS (INCLUDES LINE 46)	18,628,941	1,065,965	17.4761
			03	HOLIDAY WORK HOURS			
11,405,450	920,484	12.3907	04	WORK HOURS SUBTOTAL	91,604,426	7,306,916	12.5366
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
120,069	9,517	12.6162	09	TRAINING HOURS	2,772,933	221,376	12.5258
11,525,519	930,001	12.3930	10	TOTAL WORK HOURS	94,377,359	7,528,292	12.5363
			11	SUNDAY PREMIUM (NA HOURS)			
469,520	507,118	.9258	12	NIGHT DIFFERENTIAL (NA HOURS)	3,662,577	3,980,854	.9200
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	83	15	5.5333
	6		15	LEAVE WITHOUT PAY (NA HOURS)		351	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	863	25	34.5200
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
103	9	11.4444	22	OTHER LEAVE	390	33	11.8181
2,168	183	11.8469	23	CONTINUATION OF PAY LEAVE	21,311	1,885	11.3055
2,271	192	11.8281	24	TOTAL PAID ABSENCE	23,005	1,968	11.6895
11,997,310	930,193	12.8976	25	GROSS PAY & TOTAL PAID HOURS	98,063,024	7,530,260	13.0225
			26	LESS TERM, ANN & HOL LEAVE TAKEN	863	25	34.5200
11,997,310	930,193	12.8976	27	BALANCE LINE 25 - LINE 26	98,062,161	7,530,235	13.0224
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
11,997,310	930,193	12.8976	30	ACCRUED SALARY COST	98,062,161	7,530,235	13.0224
			31	BENEFITS-USPS CONTRIBUTION			
78-			32	HEALTH BENEFITS	244-		
3-			33	LIFE INSURANCE	11-		
82-			34	RETIREMENT	14		
15-			35	THRIFT SAVINGS PLAN (TSP)	58-		
			36	TSP FIDUCIARY INSURANCE			
739,179			37	SOCIAL SECURITY	6,043,626		
173,064			38	MEDICARE	1,414,687		
912,065			39	PAYROLL BENEFITS SUBTOTAL	7,458,014		
			40	UNIFORM ALLOWANCE			
912,065			41	TOTAL BENEFITS	7,458,014		
		7.6022	42	(%) BENEFITS/ACCRUED SALARY COST			7.6053
12,909,375	930,001	13.8810	43	COST OF SAL & BEN PER TOTAL WK HR	105,520,175	7,528,292	14.0164
567,119			44	LESS OVERTIME PREMIUM PAY	6,203,437		
12,342,256	930,001	13.2712	45	STR SAL/BEN COST PER TOTAL WK HR	99,316,738	7,528,292	13.1924

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,857	119	24.0084	01	STRAIGHT TIME HOURS	34,040	1,476	23.0623
15	1	15.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	1,125	38	29.6052
			03	HOLIDAY WORK HOURS			
2,872	120	23.9333	04	WORK HOURS SUBTOTAL	35,165	1,514	23.2265
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,872	120	23.9333	10	TOTAL WORK HOURS	35,165	1,514	23.2265
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		55	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,757	72	24.4027
785	32	24.5312	18	HOLIDAY LEAVE	1,962	80	24.5250
			19	SICK LEAVE	909	35	25.9714
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
392	16	24.5000	22	OTHER LEAVE	392	16	24.5000
			23	CONTINUATION OF PAY LEAVE			
1,177	48	24.5208	24	TOTAL PAID ABSENCE	5,020	203	24.7290
4,049	168	24.1011	25	GROSS PAY & TOTAL PAID HOURS	40,185	1,717	23.4041
785	32	24.5312	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,719	152	24.4671
3,264	136	24.0000	27	BALANCE LINE 25 - LINE 26	36,466	1,565	23.3009
346	14	24.7142	28	ANNUAL LEAVE ACCRUED	2,377	96	24.7604
152	6	25.3333	29	HOLIDAY LEAVE ACCRUED	990	40	24.7500
3,762	156	24.1153	30	ACCRUED SALARY COST	39,833	1,701	23.4174
			31	BENEFITS-USPS CONTRIBUTION			
749			32	HEALTH BENEFITS	6,908		
24			33	LIFE INSURANCE	240		
454			34	RETIREMENT	4,386		
120			35	THRIFT SAVINGS PLAN (TSP)	1,101		
			36	TSP FIDUCIARY INSURANCE			
239			37	SOCIAL SECURITY	2,288		
57			38	MEDICARE	564		
1,643			39	PAYROLL BENEFITS SUBTOTAL	15,487		
			40	UNIFORM ALLOWANCE			
1,643			41	TOTAL BENEFITS	15,487		
		43.6735	42	(%) BENEFITS/ACCRUED SALARY COST			38.8798
5,405	120	45.0416	43	COST OF SAL & BEN PER TOTAL WK HR	55,320	1,514	36.5389
5			44	LESS OVERTIME PREMIUM PAY	375		
5,400	120	45.0000	45	STR SAL/BEN COST PER TOTAL WK HR	54,945	1,514	36.2912

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
79,713	4,053	19.6676	01	STRAIGHT TIME HOURS	676,487	34,537	19.5873
987	30	32.9000	02	OVERTIME HOURS (INCLUDES LINE 46)	24,392	762	32.0104
			03	HOLIDAY WORK HOURS			
80,700	4,083	19.7648	04	WORK HOURS SUBTOTAL	700,879	35,299	19.8554
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	210	6	35.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,214	59	20.5762	09	TRAINING HOURS	16,775	816	20.5575
81,914	4,142	19.7764	10	TOTAL WORK HOURS	717,654	36,115	19.8713
79	15	5.2666	11	SUNDAY PREMIUM (NA HOURS)	1,317	231	5.7012
109	73	1.4931	12	NIGHT DIFFERENTIAL (NA HOURS)	1,501	976	1.5379
129	11	11.7272	13	CHRISTMAS DAY PREMIUM (NA HOURS)	129	11	11.7272
			14	OTHER PREMIUM PAY (NA HOURS)			
	28		15	LEAVE WITHOUT PAY (NA HOURS)		261	
8,525	370	23.0405	16	TERMINAL LEAVE	31,058	1,333	23.2993
23,151	1,024	22.6083	17	ANNUAL LEAVE	138,389	6,101	22.6830
			18	HOLIDAY LEAVE			
8,440	375	22.5066	19	SICK LEAVE	50,687	2,233	22.6990
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
6,882	321	21.4392	22	OTHER LEAVE	7,671	360	21.3083
			23	CONTINUATION OF PAY LEAVE			
46,998	2,090	22.4870	24	TOTAL PAID ABSENCE	227,805	10,027	22.7191
129,229	6,232	20.7363	25	GROSS PAY & TOTAL PAID HOURS	948,406	46,142	20.5540
31,676	1,394	22.7230	26	LESS TERM, ANN & HOL LEAVE TAKEN	169,447	7,434	22.7935
97,553	4,838	20.1639	27	BALANCE LINE 25 - LINE 26	778,959	38,708	20.1239
13,623	642	21.2196	28	ANNUAL LEAVE ACCRUED	105,550	4,964	21.2630
			29	HOLIDAY LEAVE ACCRUED			
111,176	5,480	20.2875	30	ACCRUED SALARY COST	884,509	43,672	20.2534
			31	BENEFITS-USPS CONTRIBUTION			
23,051			32	HEALTH BENEFITS	159,934		
1,014			33	LIFE INSURANCE	6,655		
12,357			34	RETIREMENT	85,898		
3,045			35	THRIFT SAVINGS PLAN (TSP)	19,955		
			36	TSP FIDUCIARY INSURANCE			
6,367			37	SOCIAL SECURITY	47,388		
1,786			38	MEDICARE	13,175		
47,620			39	PAYROLL BENEFITS SUBTOTAL	333,005		
			40	UNIFORM ALLOWANCE	141		
47,620			41	TOTAL BENEFITS	333,146		
		42.8329	42	(%) BENEFITS/ACCRUED SALARY COST			37.6645
158,796	4,142	38.3380	43	COST OF SAL & BEN PER TOTAL WK HR	1,217,655	36,115	33.7160
329			44	LESS OVERTIME PREMIUM PAY	8,158		
158,467	4,142	38.2585	45	STR SAL/BEN COST PER TOTAL WK HR	1,209,497	36,115	33.4901

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
82,570	4,172	19.7914	01	STRAIGHT TIME HOURS	710,527	36,013	19.7297
1,002	31	32.3225	02	OVERTIME HOURS (INCLUDES LINE 46)	25,517	800	31.8962
			03	HOLIDAY WORK HOURS			
83,572	4,203	19.8838	04	WORK HOURS SUBTOTAL	736,044	36,813	19.9941
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	210	6	35.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,214	59	20.5762	09	TRAINING HOURS	16,775	816	20.5575
84,786	4,262	19.8934	10	TOTAL WORK HOURS	752,819	37,629	20.0063
79	15	5.2666	11	SUNDAY PREMIUM (NA HOURS)	1,317	231	5.7012
109	73	1.4931	12	NIGHT DIFFERENTIAL (NA HOURS)	1,501	976	1.5379
129	11	11.7272	13	CHRISTMAS DAY PREMIUM (NA HOURS)	129	11	11.7272
			14	OTHER PREMIUM PAY (NA HOURS)			
	28		15	LEAVE WITHOUT PAY (NA HOURS)		316	
8,525	370	23.0405	16	TERMINAL LEAVE	31,058	1,333	23.2993
23,151	1,024	22.6083	17	ANNUAL LEAVE	140,146	6,173	22.7030
785	32	24.5312	18	HOLIDAY LEAVE	1,962	80	24.5250
8,440	375	22.5066	19	SICK LEAVE	51,596	2,268	22.7495
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
7,274	337	21.5845	22	OTHER LEAVE	8,063	376	21.4441
			23	CONTINUATION OF PAY LEAVE			
48,175	2,138	22.5327	24	TOTAL PAID ABSENCE	232,825	10,230	22.7590
133,278	6,400	20.8246	25	GROSS PAY & TOTAL PAID HOURS	988,591	47,859	20.6563
32,461	1,426	22.7636	26	LESS TERM, ANN & HOL LEAVE TAKEN	173,166	7,586	22.8270
100,817	4,974	20.2687	27	BALANCE LINE 25 - LINE 26	815,425	40,273	20.2474
13,969	656	21.2942	28	ANNUAL LEAVE ACCRUED	107,927	5,060	21.3294
152	6	25.3333	29	HOLIDAY LEAVE ACCRUED	990	40	24.7500
114,938	5,636	20.3935	30	ACCRUED SALARY COST	924,342	45,373	20.3720
			31	BENEFITS-USPS CONTRIBUTION			
23,800			32	HEALTH BENEFITS	166,842		
1,038			33	LIFE INSURANCE	6,895		
12,811			34	RETIREMENT	90,284		
3,165			35	THRIFT SAVINGS PLAN (TSP)	21,056		
			36	TSP FIDUCIARY INSURANCE			
6,606			37	SOCIAL SECURITY	49,676		
1,843			38	MEDICARE	13,739		
49,263			39	PAYROLL BENEFITS SUBTOTAL	348,492		
			40	UNIFORM ALLOWANCE	141		
49,263			41	TOTAL BENEFITS	348,633		
		42.8604	42	(%) BENEFITS/ACCRUED SALARY COST			37.7168
164,201	4,262	38.5267	43	COST OF SAL & BEN PER TOTAL WK HR	1,272,975	37,629	33.8296
334			44	LESS OVERTIME PREMIUM PAY	8,532		
163,867	4,262	38.4483	45	STR SAL/BEN COST PER TOTAL WK HR	1,264,443	37,629	33.6028

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,755	390	14.7564	01	STRAIGHT TIME HOURS	58,125	4,158	13.9790
			02	OVERTIME HOURS (INCLUDES LINE 46)	493	31	15.9032
			03	HOLIDAY WORK HOURS			
5,755	390	14.7564	04	WORK HOURS SUBTOTAL	58,618	4,189	13.9933
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
24	2	12.0000	09	TRAINING HOURS	284	28	10.1428
5,779	392	14.7423	10	TOTAL WORK HOURS	58,902	4,217	13.9677
			11	SUNDAY PREMIUM (NA HOURS)			
6	7	.8571	12	NIGHT DIFFERENTIAL (NA HOURS)	177	204	.8676
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
5,785	392	14.7576	25	GROSS PAY & TOTAL PAID HOURS	59,079	4,217	14.0097
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
5,785	392	14.7576	27	BALANCE LINE 25 - LINE 26	59,079	4,217	14.0097
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
5,785	392	14.7576	30	ACCRUED SALARY COST	59,079	4,217	14.0097
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
363			37	SOCIAL SECURITY	3,356		
85			38	MEDICARE	783		
448			39	PAYROLL BENEFITS SUBTOTAL	4,139		
			40	UNIFORM ALLOWANCE			
448			41	TOTAL BENEFITS	4,139		
		7.7441	42	(%) BENEFITS/ACCRUED SALARY COST			7.0058
6,233	392	15.9005	43	COST OF SAL & BEN PER TOTAL WK HR	63,218	4,217	14.9912
			44	LESS OVERTIME PREMIUM PAY	164		
6,233	392	15.9005	45	STR SAL/BEN COST PER TOTAL WK HR	63,054	4,217	14.9523

REFERENCE NBR: 0510 TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
229,682,223	10,212,996	22.4892	01	STRAIGHT TIME HOURS	2,050,481,966	90,931,489	22.5497
52,547,591	1,526,046	34.4338	02	OVERTIME HOURS (INCLUDES LINE 46)	462,249,461	13,379,259	34.5497
9,577,308	414,732	23.0927	03	HOLIDAY WORK HOURS	32,445,668	1,406,640	23.0660
291,807,122	12,153,774	24.0095	04	WORK HOURS SUBTOTAL	2,545,177,095	105,717,388	24.0752
	39,911		05	STEWARDS DUTY HOURS (NA)		366,994	
3,172,605	70,231	45.1738	06	PENALTY OVERTIME (NA)	32,993,651	730,607	45.1592
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
36,842	1,550	23.7690	07	LIMITED DUTY HOURS (NA)	294,494	12,436	23.6807
46,846	2,073	22.5981	08	REHABILITATION WORK HOURS (NA)	434,359	19,230	22.5875
1,136,318	48,757	23.3057	09	TRAINING HOURS	19,475,322	840,507	23.1709
292,943,440	12,202,531	24.0067	10	TOTAL WORK HOURS	2,564,652,417	106,557,895	24.0681
3,855,570	691,095	5.5789	11	SUNDAY PREMIUM (NA HOURS)	37,094,774	6,613,633	5.6088
7,025,221	4,561,187	1.5402	12	NIGHT DIFFERENTIAL (NA HOURS)	57,994,857	37,632,144	1.5410
2,745,966	240,538	11.4159	13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,746,115	240,553	11.4158
314,156	27,314	11.5016	14	OTHER PREMIUM PAY (NA HOURS)	2,270,377	197,450	11.4984
	812,477		15	LEAVE WITHOUT PAY (NA HOURS)		5,566,399	
3,445,673	150,682	22.8671	16	TERMINAL LEAVE	8,309,014	344,608	24.1114
31,258,131	1,356,993	23.0348	17	ANNUAL LEAVE	169,348,802	7,409,950	22.8542
59,265,308	2,572,150	23.0411	18	HOLIDAY LEAVE	143,563,738	6,230,460	23.0422
14,746,694	643,638	22.9114	19	SICK LEAVE	112,059,010	4,895,780	22.8888
31,176	1,359	22.9403	20	MILITARY LEAVE	689,040	30,407	22.6605
			21	CONVENTION LEAVE			
18,534,672	808,709	22.9188	22	OTHER LEAVE	21,788,064	950,782	22.9159
129,225	5,648	22.8797	23	CONTINUATION OF PAY LEAVE	1,606,971	70,576	22.7693
127,410,879	5,539,179	23.0017	24	TOTAL PAID ABSENCE	457,364,639	19,932,563	22.9456
434,295,232	17,741,710	24.4787	25	GROSS PAY & TOTAL PAID HOURS	3,122,123,179	126,490,458	24.6826
93,969,112	4,079,825	23.0326	26	LESS TERM, ANN & HOL LEAVE TAKEN	321,221,554	13,985,018	22.9689
340,326,120	13,661,885	24.9106	27	BALANCE LINE 25 - LINE 26	2,800,901,625	112,505,440	24.8956
32,391,476	1,426,662	22.7043	28	ANNUAL LEAVE ACCRUED	233,732,926	10,309,879	22.6707
11,427,064	496,475	23.0163	29	HOLIDAY LEAVE ACCRUED	80,392,509	3,493,164	23.0142
384,144,660	15,585,022	24.6483	30	ACCRUED SALARY COST	3,115,027,060	126,308,483	24.6620
			31	BENEFITS-USPS CONTRIBUTION			
52,490,369			32	HEALTH BENEFITS	374,100,690		
2,228,871			33	LIFE INSURANCE	15,656,507		
45,523,373			34	RETIREMENT	322,447,844		
10,282,337			35	THRIFT SAVINGS PLAN (TSP)	71,939,344		
			36	TSP FIDUCIARY INSURANCE			
18,670,130			37	SOCIAL SECURITY	135,826,017		
6,108,623			38	MEDICARE	44,034,710		
135,303,703			39	PAYROLL BENEFITS SUBTOTAL	964,005,112		
			40	UNIFORM ALLOWANCE	2,108,670		
135,303,703			41	TOTAL BENEFITS	966,113,782		
		35.2220	42	(%) BENEFITS/ACCRUED SALARY COST			31.0146
519,448,363	12,202,531	42.5689	43	COST OF SAL & BEN PER TOTAL WK HR	4,081,140,842	106,557,895	38.2997
18,028,173			44	LESS OVERTIME PREMIUM PAY	159,439,122		
501,420,190	12,202,531	41.0914	45	STR SAL/BEN COST PER TOTAL WK HR	3,921,701,720	106,557,895	36.8034

REFERENCE NBR: 0520 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,708,146	823,883	11.7834	01	STRAIGHT TIME HOURS	73,033,610	6,245,109	11.6945
1,703,059	96,991	17.5589	02	OVERTIME HOURS (INCLUDES LINE 46)	18,629,434	1,065,996	17.4760
			03	HOLIDAY WORK HOURS			
11,411,205	920,874	12.3917	04	WORK HOURS SUBTOTAL	91,663,044	7,311,105	12.5375
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
120,093	9,519	12.6161	09	TRAINING HOURS	2,773,217	221,404	12.5255
11,531,298	930,393	12.3940	10	TOTAL WORK HOURS	94,436,261	7,532,509	12.5371
			11	SUNDAY PREMIUM (NA HOURS)			
469,526	507,125	.9258	12	NIGHT DIFFERENTIAL (NA HOURS)	3,662,754	3,981,058	.9200
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	83	15	5.5333
	6		15	LEAVE WITHOUT PAY (NA HOURS)		351	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	863	25	34.5200
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
103	9	11.4444	22	OTHER LEAVE	390	33	11.8181
2,168	183	11.8469	23	CONTINUATION OF PAY LEAVE	21,311	1,885	11.3055
2,271	192	11.8281	24	TOTAL PAID ABSENCE	23,005	1,968	11.6895
12,003,095	930,585	12.8984	25	GROSS PAY & TOTAL PAID HOURS	98,122,103	7,534,477	13.0230
			26	LESS TERM, ANN & HOL LEAVE TAKEN	863	25	34.5200
12,003,095	930,585	12.8984	27	BALANCE LINE 25 - LINE 26	98,121,240	7,534,452	13.0230
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
12,003,095	930,585	12.8984	30	ACCRUED SALARY COST	98,121,240	7,534,452	13.0230
			31	BENEFITS-USPS CONTRIBUTION			
78-			32	HEALTH BENEFITS	244-		
3-			33	LIFE INSURANCE	11-		
82-			34	RETIREMENT	14		
15-			35	THRIFT SAVINGS PLAN (TSP)	58-		
			36	TSP FIDUCIARY INSURANCE			
739,542			37	SOCIAL SECURITY	6,046,982		
173,149			38	MEDICARE	1,415,470		
912,513			39	PAYROLL BENEFITS SUBTOTAL	7,462,153		
			40	UNIFORM ALLOWANCE			
912,513			41	TOTAL BENEFITS	7,462,153		
		7.6023	42	(%) BENEFITS/ACCRUED SALARY COST			7.6050
12,915,608	930,393	13.8818	43	COST OF SAL & BEN PER TOTAL WK HR	105,583,393	7,532,509	14.0170
567,119			44	LESS OVERTIME PREMIUM PAY	6,203,602		
12,348,489	930,393	13.2723	45	STR SAL/BEN COST PER TOTAL WK HR	99,379,791	7,532,509	13.1934

REFERENCE NBR: 0530 TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
239,390,369	11,036,879	21.6900	01	STRAIGHT TIME HOURS	2,123,515,576	97,176,598	21.8521
54,250,650	1,623,037	33.4253	02	OVERTIME HOURS (INCLUDES LINE 46)	480,878,895	14,445,255	33.2897
9,577,308	414,732	23.0927	03	HOLIDAY WORK HOURS	32,445,668	1,406,640	23.0660
303,218,327	13,074,648	23.1913	04	WORK HOURS SUBTOTAL	2,636,840,139	113,028,493	23.3289
	39,911		05	STEWARDS DUTY HOURS (NA)		366,994	
3,172,605	70,231	45.1738	06	PENALTY OVERTIME (NA)	32,993,651	730,607	45.1592
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
36,842	1,550	23.7690	07	LIMITED DUTY HOURS (NA)	294,494	12,436	23.6807
46,846	2,073	22.5981	08	REHABILITATION WORK HOURS (NA)	434,359	19,230	22.5875
1,256,411	58,276	21.5596	09	TRAINING HOURS	22,248,539	1,061,911	20.9514
304,474,738	13,132,924	23.1840	10	TOTAL WORK HOURS	2,659,088,678	114,090,404	23.3068
3,855,570	691,095	5.5789	11	SUNDAY PREMIUM (NA HOURS)	37,094,774	6,613,633	5.6088
7,494,747	5,068,312	1.4787	12	NIGHT DIFFERENTIAL (NA HOURS)	61,657,611	41,613,202	1.4816
2,745,966	240,538	11.4159	13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,746,115	240,553	11.4158
314,156	27,314	11.5016	14	OTHER PREMIUM PAY (NA HOURS)	2,270,460	197,465	11.4980
	812,483		15	LEAVE WITHOUT PAY (NA HOURS)		5,566,750	
3,445,673	150,682	22.8671	16	TERMINAL LEAVE	8,309,014	344,608	24.1114
31,258,131	1,356,993	23.0348	17	ANNUAL LEAVE	169,349,665	7,409,975	22.8542
59,265,308	2,572,150	23.0411	18	HOLIDAY LEAVE	143,563,738	6,230,460	23.0422
14,746,694	643,638	22.9114	19	SICK LEAVE	112,059,451	4,895,805	22.8888
31,176	1,359	22.9403	20	MILITARY LEAVE	689,040	30,407	22.6605
			21	CONVENTION LEAVE			
18,534,775	808,718	22.9187	22	OTHER LEAVE	21,788,454	950,815	22.9155
131,393	5,831	22.5335	23	CONTINUATION OF PAY LEAVE	1,628,282	72,461	22.4711
127,413,150	5,539,371	23.0013	24	TOTAL PAID ABSENCE	457,387,644	19,934,531	22.9444
446,298,327	18,672,295	23.9016	25	GROSS PAY & TOTAL PAID HOURS	3,220,245,282	134,024,935	24.0272
93,969,112	4,079,825	23.0326	26	LESS TERM, ANN & HOL LEAVE TAKEN	321,222,417	13,985,043	22.9689
352,329,215	14,592,470	24.1445	27	BALANCE LINE 25 - LINE 26	2,899,022,865	120,039,892	24.1504
32,391,476	1,426,662	22.7043	28	ANNUAL LEAVE ACCRUED	233,732,926	10,309,879	22.6707
11,427,064	496,475	23.0163	29	HOLIDAY LEAVE ACCRUED	80,392,509	3,493,164	23.0142
396,147,755	16,515,607	23.9862	30	ACCRUED SALARY COST	3,213,148,300	133,842,935	24.0068
			31	BENEFITS-USPS CONTRIBUTION			
52,490,291			32	HEALTH BENEFITS	374,100,446		
2,228,868			33	LIFE INSURANCE	15,656,496		
45,523,291			34	RETIREMENT	322,447,858		
10,282,322			35	THRIFT SAVINGS PLAN (TSP)	71,939,286		
			36	TSP FIDUCIARY INSURANCE			
19,409,672			37	SOCIAL SECURITY	141,872,999		
6,281,772			38	MEDICARE	45,450,180		
136,216,216			39	PAYROLL BENEFITS SUBTOTAL	971,467,265		
			40	UNIFORM ALLOWANCE	2,108,670		
136,216,216			41	TOTAL BENEFITS	973,575,935		
		34.3852	42	(%) BENEFITS/ACCRUED SALARY COST			30.2997
532,363,971	13,132,924	40.5365	43	COST OF SAL & BEN PER TOTAL WK HR	4,186,724,235	114,090,404	36.6965
18,595,291			44	LESS OVERTIME PREMIUM PAY	165,642,724		
513,768,680	13,132,924	39.1206	45	STR SAL/BEN COST PER TOTAL WK HR	4,021,081,511	114,090,404	35.2446

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
52,768,332	2,454,569	21.4980	01	STRAIGHT TIME HOURS	464,642,350	21,593,506	21.5176
16,246,760	501,009	32.4280	02	OVERTIME HOURS (INCLUDES LINE 46)	160,827,037	4,926,740	32.6437
5,286,735	246,841	21.4175	03	HOLIDAY WORK HOURS	15,278,857	714,497	21.3840
74,301,827	3,202,419	23.2017	04	WORK HOURS SUBTOTAL	640,748,244	27,234,743	23.5268
	18,166		05	STEWARDS DUTY HOURS (NA)		162,779	
			06	PENALTY OVERTIME (NA)	392	8	49.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
6,340	276	22.9710	07	LIMITED DUTY HOURS (NA)	63,214	2,781	22.7306
19,379	861	22.5075	08	REHABILITATION WORK HOURS (NA)	170,355	7,742	22.0040
124,571	5,220	23.8641	09	TRAINING HOURS	1,689,112	70,027	24.1208
74,426,398	3,207,639	23.2028	10	TOTAL WORK HOURS	642,437,356	27,304,770	23.5283
1,733,360	329,548	5.2598	11	SUNDAY PREMIUM (NA HOURS)	15,234,272	2,888,074	5.2748
2,543,246	1,759,710	1.4452	12	NIGHT DIFFERENTIAL (NA HOURS)	21,108,585	14,594,948	1.4462
1,277,606	118,893	10.7458	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,277,610	118,893	10.7458
109,491	10,252	10.6799	14	OTHER PREMIUM PAY (NA HOURS)	539,311	50,388	10.7031
	313,106		15	LEAVE WITHOUT PAY (NA HOURS)		2,114,797	
485,578	21,804	22.2701	16	TERMINAL LEAVE	1,193,317	49,189	24.2598
6,197,383	283,867	21.8319	17	ANNUAL LEAVE	33,970,770	1,576,363	21.5500
16,236,404	755,559	21.4892	18	HOLIDAY LEAVE	37,888,327	1,762,337	21.4989
3,905,743	180,917	21.5885	19	SICK LEAVE	29,020,971	1,345,676	21.5660
11,497	534	21.5299	20	MILITARY LEAVE	365,240	17,357	21.0428
			21	CONVENTION LEAVE			
2,366,992	109,915	21.5347	22	OTHER LEAVE	3,301,869	153,367	21.5292
65,048	3,001	21.6754	23	CONTINUATION OF PAY LEAVE	785,625	36,486	21.5322
29,268,645	1,355,597	21.5909	24	TOTAL PAID ABSENCE	106,526,119	4,940,775	21.5606
109,358,746	4,563,236	23.9651	25	GROSS PAY & TOTAL PAID HOURS	787,123,253	32,245,545	24.4102
22,919,365	1,061,230	21.5969	26	LESS TERM, ANN & HOL LEAVE TAKEN	73,052,414	3,387,889	21.5628
86,439,381	3,502,006	24.6828	27	BALANCE LINE 25 - LINE 26	714,070,839	28,857,656	24.7445
7,317,725	337,614	21.6748	28	ANNUAL LEAVE ACCRUED	53,145,933	2,453,874	21.6579
3,207,640	149,541	21.4499	29	HOLIDAY LEAVE ACCRUED	22,498,467	1,048,860	21.4504
96,964,746	3,989,161	24.3070	30	ACCRUED SALARY COST	789,715,239	32,360,390	24.4037
			31	BENEFITS-USPS CONTRIBUTION			
13,087,499			32	HEALTH BENEFITS	93,226,689		
527,630			33	LIFE INSURANCE	3,675,033		
10,164,828			34	RETIREMENT	71,155,456		
2,596,959			35	THRIFT SAVINGS PLAN (TSP)	17,967,194		
			36	TSP FIDUCIARY INSURANCE			
5,319,844			37	SOCIAL SECURITY	38,203,402		
1,541,069			38	MEDICARE	11,147,258		
33,237,829			39	PAYROLL BENEFITS SUBTOTAL	235,375,032		
			40	UNIFORM ALLOWANCE	415,778		
33,237,829			41	TOTAL BENEFITS	235,790,810		
		34.2782	42	(%) BENEFITS/ACCRUED SALARY COST			29.8577
130,202,575	3,207,639	40.5914	43	COST OF SAL & BEN PER TOTAL WK HR	1,025,506,049	27,304,770	37.5577
5,410,171			44	LESS OVERTIME PREMIUM PAY	53,555,469		
124,792,404	3,207,639	38.9047	45	STR SAL/BEN COST PER TOTAL WK HR	971,950,580	27,304,770	35.5963

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
154,463	7,192	21.4770	01	STRAIGHT TIME HOURS	1,398,670	65,127	21.4760
5,742	175	32.8114	02	OVERTIME HOURS (INCLUDES LINE 46)	52,942	1,622	32.6399
3,202	146	21.9315	03	HOLIDAY WORK HOURS	19,775	960	20.5989
163,407	7,513	21.7499	04	WORK HOURS SUBTOTAL	1,471,387	67,709	21.7310
	64		05	STEWARDS DUTY HOURS (NA)		583	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
565	26	21.7307	09	TRAINING HOURS	9,504	431	22.0510
163,972	7,539	21.7498	10	TOTAL WORK HOURS	1,480,891	68,140	21.7330
1,214	222	5.4684	11	SUNDAY PREMIUM (NA HOURS)	12,979	2,392	5.4260
5,934	4,126	1.4381	12	NIGHT DIFFERENTIAL (NA HOURS)	51,569	35,762	1.4420
841	77	10.9220	13	CHRISTMAS DAY PREMIUM (NA HOURS)	841	77	10.9220
			14	OTHER PREMIUM PAY (NA HOURS)			
	630		15	LEAVE WITHOUT PAY (NA HOURS)		4,194	
			16	TERMINAL LEAVE	11-	1-	11.0000
16,378	764	21.4371	17	ANNUAL LEAVE	102,811	4,768	21.5627
41,929	1,956	21.4360	18	HOLIDAY LEAVE	102,603	4,797	21.3889
11,844	544	21.7720	19	SICK LEAVE	84,973	3,934	21.5996
			20	MILITARY LEAVE	1,393	66	21.1060
			21	CONVENTION LEAVE			
10,445	484	21.5805	22	OTHER LEAVE	12,610	582	21.6666
			23	CONTINUATION OF PAY LEAVE	426	20	21.3000
80,596	3,748	21.5037	24	TOTAL PAID ABSENCE	304,805	14,166	21.5166
252,557	11,287	22.3759	25	GROSS PAY & TOTAL PAID HOURS	1,851,085	82,306	22.4902
58,307	2,720	21.4363	26	LESS TERM, ANN & HOL LEAVE TAKEN	205,403	9,564	21.4766
194,250	8,567	22.6742	27	BALANCE LINE 25 - LINE 26	1,645,682	72,742	22.6235
22,992	1,065	21.5887	28	ANNUAL LEAVE ACCRUED	158,761	7,364	21.5590
9,097	424	21.4551	29	HOLIDAY LEAVE ACCRUED	64,658	3,018	21.4241
226,339	10,056	22.5078	30	ACCRUED SALARY COST	1,869,101	83,124	22.4856
			31	BENEFITS-USPS CONTRIBUTION			
42,284			32	HEALTH BENEFITS	310,286		
1,432			33	LIFE INSURANCE	10,180		
28,922			34	RETIREMENT	210,308		
7,472			35	THRIFT SAVINGS PLAN (TSP)	53,428		
			36	TSP FIDUCIARY INSURANCE			
12,550			37	SOCIAL SECURITY	92,030		
3,509			38	MEDICARE	25,759		
96,169			39	PAYROLL BENEFITS SUBTOTAL	701,991		
			40	UNIFORM ALLOWANCE			
96,169			41	TOTAL BENEFITS	701,991		
		42.4889	42	(%) BENEFITS/ACCRUED SALARY COST			37.5576
322,508	7,539	42.7786	43	COST OF SAL & BEN PER TOTAL WK HR	2,571,092	68,140	37.7324
1,912			44	LESS OVERTIME PREMIUM PAY	17,630		
320,596	7,539	42.5250	45	STR SAL/BEN COST PER TOTAL WK HR	2,553,462	68,140	37.4737

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,013,514	277,640	18.0576	01	STRAIGHT TIME HOURS	36,755,012	2,038,575	18.0297
1,546,274	58,297	26.5240	02	OVERTIME HOURS (INCLUDES LINE 46)	14,378,012	537,483	26.7506
			03	HOLIDAY WORK HOURS	189	8	23.6250
6,559,788	335,937	19.5268	04	WORK HOURS SUBTOTAL	51,133,213	2,576,066	19.8493
	120		05	STEWARDS DUTY HOURS (NA)		1,124	
			06	PENALTY OVERTIME (NA)	690-	15-	46.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	400	16	25.0000
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
68,966	3,433	20.0891	09	TRAINING HOURS	548,765	26,488	20.7174
6,628,754	339,370	19.5325	10	TOTAL WORK HOURS	51,681,978	2,602,554	19.8581
283,589	65,221	4.3481	11	SUNDAY PREMIUM (NA HOURS)	2,024,629	465,330	4.3509
282,142	239,024	1.1803	12	NIGHT DIFFERENTIAL (NA HOURS)	2,165,986	1,843,835	1.1747
111,938	12,356	9.0594	13	CHRISTMAS DAY PREMIUM (NA HOURS)	111,938	12,356	9.0594
			14	OTHER PREMIUM PAY (NA HOURS)	4,646	531	8.7495
	8,871		15	LEAVE WITHOUT PAY (NA HOURS)		57,381	
980	62	15.8064	16	TERMINAL LEAVE	24,654	1,216	20.2746
213,998	11,101	19.2773	17	ANNUAL LEAVE	1,555,058	81,977	18.9694
			18	HOLIDAY LEAVE	8		
221,418	11,693	18.9359	19	SICK LEAVE	1,349,802	71,790	18.8020
897	40	22.4250	20	MILITARY LEAVE	10,772	549	19.6211
			21	CONVENTION LEAVE			
50,360	2,698	18.6656	22	OTHER LEAVE	104,944	5,584	18.7936
5,536	350	15.8171	23	CONTINUATION OF PAY LEAVE	52,475	2,886	18.1826
493,189	25,944	19.0097	24	TOTAL PAID ABSENCE	3,097,713	164,002	18.8882
7,799,612	365,314	21.3504	25	GROSS PAY & TOTAL PAID HOURS	59,086,890	2,766,556	21.3575
214,978	11,163	19.2580	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,579,720	83,193	18.9886
7,584,634	354,151	21.4163	27	BALANCE LINE 25 - LINE 26	57,507,170	2,683,363	21.4310
376,743	21,105	17.8508	28	ANNUAL LEAVE ACCRUED	2,778,791	155,566	17.8624
			29	HOLIDAY LEAVE ACCRUED			
7,961,377	375,256	21.2158	30	ACCRUED SALARY COST	60,285,961	2,838,929	21.2354
			31	BENEFITS-USPS CONTRIBUTION			
819,852			32	HEALTH BENEFITS	6,021,996		
35,869			33	LIFE INSURANCE	252,791		
632,118			34	RETIREMENT	4,575,674		
159,302			35	THRIFT SAVINGS PLAN (TSP)	1,022,143		
			36	TSP FIDUCIARY INSURANCE			
465,080			37	SOCIAL SECURITY	3,526,709		
110,637			38	MEDICARE	840,858		
2,222,858			39	PAYROLL BENEFITS SUBTOTAL	16,240,171		
			40	UNIFORM ALLOWANCE	3,328		
2,222,858			41	TOTAL BENEFITS	16,243,499		
		27.9205	42	(%) BENEFITS/ACCRUED SALARY COST			26.9440
10,184,235	339,370	30.0092	43	COST OF SAL & BEN PER TOTAL WK HR	76,529,460	2,602,554	29.4055
514,909			44	LESS OVERTIME PREMIUM PAY	4,787,630		
9,669,326	339,370	28.4919	45	STR SAL/BEN COST PER TOTAL WK HR	71,741,830	2,602,554	27.5659

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
57,936,309	2,739,401	21.1492	01	STRAIGHT TIME HOURS	502,796,032	23,697,208	21.2175
17,798,776	559,481	31.8130	02	OVERTIME HOURS (INCLUDES LINE 46)	175,257,991	5,465,845	32.0642
5,289,937	246,987	21.4178	03	HOLIDAY WORK HOURS	15,298,821	715,465	21.3830
81,025,022	3,545,869	22.8505	04	WORK HOURS SUBTOTAL	693,352,844	29,878,518	23.2057
	18,350		05	STEWARDS DUTY HOURS (NA)		164,486	
			06	PENALTY OVERTIME (NA)	298-	7-	42.5714
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	400	16	25.0000
6,340	276	22.9710	07	LIMITED DUTY HOURS (NA)	63,214	2,781	22.7306
19,379	861	22.5075	08	REHABILITATION WORK HOURS (NA)	170,355	7,742	22.0040
194,102	8,679	22.3645	09	TRAINING HOURS	2,247,381	96,946	23.1817
81,219,124	3,554,548	22.8493	10	TOTAL WORK HOURS	695,600,225	29,975,464	23.2056
2,018,163	394,991	5.1093	11	SUNDAY PREMIUM (NA HOURS)	17,271,880	3,355,796	5.1468
2,831,322	2,002,860	1.4136	12	NIGHT DIFFERENTIAL (NA HOURS)	23,326,140	16,474,545	1.4158
1,390,385	131,326	10.5872	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,390,389	131,326	10.5873
109,491	10,252	10.6799	14	OTHER PREMIUM PAY (NA HOURS)	543,957	50,919	10.6827
	322,607		15	LEAVE WITHOUT PAY (NA HOURS)		2,176,372	
486,558	21,866	22.2518	16	TERMINAL LEAVE	1,217,960	50,404	24.1639
6,427,759	295,732	21.7350	17	ANNUAL LEAVE	35,628,639	1,663,108	21.4229
16,278,333	757,515	21.4891	18	HOLIDAY LEAVE	37,990,938	1,767,134	21.4986
4,139,005	193,154	21.4285	19	SICK LEAVE	30,455,746	1,421,400	21.4265
12,394	574	21.5923	20	MILITARY LEAVE	377,405	17,972	20.9996
			21	CONVENTION LEAVE			
2,427,797	113,097	21.4665	22	OTHER LEAVE	3,419,423	159,533	21.4339
70,584	3,351	21.0635	23	CONTINUATION OF PAY LEAVE	838,526	39,392	21.2867
29,842,430	1,385,289	21.5423	24	TOTAL PAID ABSENCE	109,928,637	5,118,943	21.4748
117,410,915	4,939,837	23.7681	25	GROSS PAY & TOTAL PAID HOURS	848,061,228	35,094,407	24.1651
23,192,650	1,075,113	21.5722	26	LESS TERM, ANN & HOL LEAVE TAKEN	74,837,537	3,480,646	21.5010
94,218,265	3,864,724	24.3790	27	BALANCE LINE 25 - LINE 26	773,223,691	31,613,761	24.4584
7,717,460	359,784	21.4502	28	ANNUAL LEAVE ACCRUED	56,083,485	2,616,804	21.4320
3,216,737	149,965	21.4499	29	HOLIDAY LEAVE ACCRUED	22,563,125	1,051,878	21.4503
105,152,462	4,374,473	24.0377	30	ACCRUED SALARY COST	851,870,301	35,282,443	24.1443
			31	BENEFITS-USPS CONTRIBUTION			
13,949,635			32	HEALTH BENEFITS	99,558,971		
564,931			33	LIFE INSURANCE	3,938,004		
10,825,868			34	RETIREMENT	75,941,438		
2,763,733			35	THRIFT SAVINGS PLAN (TSP)	19,042,765		
			36	TSP FIDUCIARY INSURANCE			
5,797,474			37	SOCIAL SECURITY	41,822,141		
1,655,215			38	MEDICARE	12,013,875		
35,556,856			39	PAYROLL BENEFITS SUBTOTAL	252,317,194		
			40	UNIFORM ALLOWANCE	419,106		
35,556,856			41	TOTAL BENEFITS	252,736,300		
		33.8145	42	(%) BENEFITS/ACCRUED SALARY COST			29.6684
140,709,318	3,554,548	39.5857	43	COST OF SAL & BEN PER TOTAL WK HR	1,104,606,601	29,975,464	36.8503
5,926,992			44	LESS OVERTIME PREMIUM PAY	58,360,728		
134,782,326	3,554,548	37.9182	45	STR SAL/BEN COST PER TOTAL WK HR	1,046,245,873	29,975,464	34.9034

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,688,575	574,009	11.6523	01	STRAIGHT TIME HOURS	47,222,813	4,072,000	11.5969
1,338,006	77,304	17.3083	02	OVERTIME HOURS (INCLUDES LINE 46)	13,846,709	794,961	17.4180
			03	HOLIDAY WORK HOURS			
8,026,581	651,313	12.3236	04	WORK HOURS SUBTOTAL	61,069,522	4,866,961	12.5477
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
64,752	5,206	12.4379	09	TRAINING HOURS	1,413,149	112,579	12.5525
8,091,333	656,519	12.3245	10	TOTAL WORK HOURS	62,482,671	4,979,540	12.5478
			11	SUNDAY PREMIUM (NA HOURS)			
382,473	411,759	.9288	12	NIGHT DIFFERENTIAL (NA HOURS)	2,901,085	3,133,167	.9259
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		395	
			16	TERMINAL LEAVE	553		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	106	9	11.7777
495	50	9.9000	23	CONTINUATION OF PAY LEAVE	14,534	1,321	11.0022
495	50	9.9000	24	TOTAL PAID ABSENCE	15,193	1,330	11.4233
8,474,301	656,569	12.9069	25	GROSS PAY & TOTAL PAID HOURS	65,398,949	4,980,870	13.1300
			26	LESS TERM, ANN & HOL LEAVE TAKEN	553		
8,474,301	656,569	12.9069	27	BALANCE LINE 25 - LINE 26	65,398,396	4,980,870	13.1299
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
8,474,301	656,569	12.9069	30	ACCRUED SALARY COST	65,398,396	4,980,870	13.1299
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	373-		
			33	LIFE INSURANCE			
			34	RETIREMENT	232		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
523,255			37	SOCIAL SECURITY	4,045,346		
122,621			38	MEDICARE	946,818		
645,876			39	PAYROLL BENEFITS SUBTOTAL	4,992,023		
			40	UNIFORM ALLOWANCE			
645,876			41	TOTAL BENEFITS	4,992,023		
		7.6215	42	(%) BENEFITS/ACCRUED SALARY COST			7.6332
9,120,177	656,519	13.8917	43	COST OF SAL & BEN PER TOTAL WK HR	70,390,419	4,979,540	14.1359
445,556			44	LESS OVERTIME PREMIUM PAY	4,610,954		
8,674,621	656,519	13.2130	45	STR SAL/BEN COST PER TOTAL WK HR	65,779,465	4,979,540	13.2099

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
64,624,884	3,313,410	19.5040	01	STRAIGHT TIME HOURS	550,018,845	27,769,208	19.8067
19,136,782	636,785	30.0521	02	OVERTIME HOURS (INCLUDES LINE 46)	189,104,700	6,260,806	30.2045
5,289,937	246,987	21.4178	03	HOLIDAY WORK HOURS	15,298,821	715,465	21.3830
89,051,603	4,197,182	21.2169	04	WORK HOURS SUBTOTAL	754,422,366	34,745,479	21.7128
	18,350		05	STEWARDS DUTY HOURS (NA)		164,486	
			06	PENALTY OVERTIME (NA)	298-	7-	42.5714
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	400	16	25.0000
6,340	276	22.9710	07	LIMITED DUTY HOURS (NA)	63,214	2,781	22.7306
19,379	861	22.5075	08	REHABILITATION WORK HOURS (NA)	170,355	7,742	22.0040
258,854	13,885	18.6427	09	TRAINING HOURS	3,660,530	209,525	17.4706
89,310,457	4,211,067	21.2085	10	TOTAL WORK HOURS	758,082,896	34,955,004	21.6873
2,018,163	394,991	5.1093	11	SUNDAY PREMIUM (NA HOURS)	17,271,880	3,355,796	5.1468
3,213,795	2,414,619	1.3309	12	NIGHT DIFFERENTIAL (NA HOURS)	26,227,225	19,607,712	1.3375
1,390,385	131,326	10.5872	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,390,389	131,326	10.5873
109,491	10,252	10.6799	14	OTHER PREMIUM PAY (NA HOURS)	543,957	50,919	10.6827
	322,607		15	LEAVE WITHOUT PAY (NA HOURS)		2,176,767	
486,558	21,866	22.2518	16	TERMINAL LEAVE	1,218,513	50,404	24.1749
6,427,759	295,732	21.7350	17	ANNUAL LEAVE	35,628,639	1,663,108	21.4229
16,278,333	757,515	21.4891	18	HOLIDAY LEAVE	37,990,938	1,767,134	21.4986
4,139,005	193,154	21.4285	19	SICK LEAVE	30,455,746	1,421,400	21.4265
12,394	574	21.5923	20	MILITARY LEAVE	377,405	17,972	20.9996
			21	CONVENTION LEAVE			
2,427,797	113,097	21.4665	22	OTHER LEAVE	3,419,529	159,542	21.4334
71,079	3,401	20.8994	23	CONTINUATION OF PAY LEAVE	853,060	40,713	20.9530
29,842,925	1,385,339	21.5419	24	TOTAL PAID ABSENCE	109,943,830	5,120,273	21.4722
125,885,216	5,596,406	22.4939	25	GROSS PAY & TOTAL PAID HOURS	913,460,177	40,075,277	22.7936
23,192,650	1,075,113	21.5722	26	LESS TERM, ANN & HOL LEAVE TAKEN	74,838,090	3,480,646	21.5012
102,692,566	4,521,293	22.7130	27	BALANCE LINE 25 - LINE 26	838,622,087	36,594,631	22.9165
7,717,460	359,784	21.4502	28	ANNUAL LEAVE ACCRUED	56,083,485	2,616,804	21.4320
3,216,737	149,965	21.4499	29	HOLIDAY LEAVE ACCRUED	22,563,125	1,051,878	21.4503
113,626,763	5,031,042	22.5851	30	ACCRUED SALARY COST	917,268,697	40,263,313	22.7817
			31	BENEFITS-USPS CONTRIBUTION			
13,949,635			32	HEALTH BENEFITS	99,558,598		
564,931			33	LIFE INSURANCE	3,938,004		
10,825,868			34	RETIREMENT	75,941,670		
2,763,733			35	THRIFT SAVINGS PLAN (TSP)	19,042,765		
			36	TSP FIDUCIARY INSURANCE			
6,320,729			37	SOCIAL SECURITY	45,867,487		
1,777,836			38	MEDICARE	12,960,693		
36,202,732			39	PAYROLL BENEFITS SUBTOTAL	257,309,217		
			40	UNIFORM ALLOWANCE	419,106		
36,202,732			41	TOTAL BENEFITS	257,728,323		
		31.8610	42	(%) BENEFITS/ACCRUED SALARY COST			28.0973
149,829,495	4,211,067	35.5799	43	COST OF SAL & BEN PER TOTAL WK HR	1,174,997,020	34,955,004	33.6145
6,372,548			44	LESS OVERTIME PREMIUM PAY	62,971,682		
143,456,947	4,211,067	34.0666	45	STR SAL/BEN COST PER TOTAL WK HR	1,112,025,338	34,955,004	31.8130

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
209,755,266	9,035,207	23.2153	01	STRAIGHT TIME HOURS	1,903,418,602	82,009,161	23.2098
69,729,826	1,974,852	35.3088	02	OVERTIME HOURS (INCLUDES LINE 46)	573,468,250	16,115,788	35.5842
6,350,242	274,171	23.1616	03	HOLIDAY WORK HOURS	16,832,873	727,960	23.1233
285,835,334	11,284,230	25.3305	04	WORK HOURS SUBTOTAL	2,493,719,725	98,852,909	25.2265
	18,584		05	STEWARDS DUTY HOURS (NA)		209,968	
4,892,121	106,033	46.1377	06	PENALTY OVERTIME (NA)	54,466,807	1,179,626	46.1729
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	443	19	23.3157
44,477	1,900	23.4089	07	LIMITED DUTY HOURS (NA)	407,084	17,403	23.3915
55,441	2,313	23.9693	08	REHABILITATION WORK HOURS (NA)	469,596	19,734	23.7962
782,797	31,476	24.8696	09	TRAINING HOURS	10,110,924	409,930	24.6650
286,618,131	11,315,706	25.3292	10	TOTAL WORK HOURS	2,503,830,649	99,262,839	25.2242
7,937	1,363	5.8231	11	SUNDAY PREMIUM (NA HOURS)	67,111	11,528	5.8215
174,895	107,244	1.6308	12	NIGHT DIFFERENTIAL (NA HOURS)	1,346,155	822,935	1.6357
1,712,852	147,638	11.6017	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,712,855	147,638	11.6017
114,048	9,746	11.7020	14	OTHER PREMIUM PAY (NA HOURS)	1,570,869	135,631	11.5819
	544,298		15	LEAVE WITHOUT PAY (NA HOURS)		3,745,985	
2,894,647	122,259	23.6763	16	TERMINAL LEAVE	6,221,062	252,414	24.6462
21,414,402	913,439	23.4437	17	ANNUAL LEAVE	157,677,546	6,787,307	23.2312
70,664,516	3,051,421	23.1579	18	HOLIDAY LEAVE	176,342,557	7,615,299	23.1563
11,210,365	482,712	23.2237	19	SICK LEAVE	103,585,365	4,471,698	23.1646
76,120	3,290	23.1367	20	MILITARY LEAVE	1,778,563	77,387	22.9827
			21	CONVENTION LEAVE			
29,309,584	1,266,004	23.1512	22	OTHER LEAVE	33,541,151	1,449,645	23.1374
284,796	12,410	22.9489	23	CONTINUATION OF PAY LEAVE	3,070,006	133,886	22.9300
135,854,430	5,851,535	23.2168	24	TOTAL PAID ABSENCE	482,216,250	20,787,636	23.1972
424,482,293	17,167,241	24.7262	25	GROSS PAY & TOTAL PAID HOURS	2,990,743,889	120,050,475	24.9123
94,973,565	4,087,119	23.2372	26	LESS TERM, ANN & HOL LEAVE TAKEN	340,241,165	14,655,020	23.2166
329,508,728	13,080,122	25.1915	27	BALANCE LINE 25 - LINE 26	2,650,502,724	105,395,455	25.1481
31,461,515	1,352,148	23.2678	28	ANNUAL LEAVE ACCRUED	226,977,235	9,764,162	23.2459
13,512,267	583,843	23.1436	29	HOLIDAY LEAVE ACCRUED	94,640,730	4,089,365	23.1431
374,482,510	15,016,113	24.9387	30	ACCRUED SALARY COST	2,972,120,689	119,248,982	24.9236
			31	BENEFITS-USPS CONTRIBUTION			
53,480,037			32	HEALTH BENEFITS	375,013,092		
2,145,427			33	LIFE INSURANCE	14,874,449		
43,360,647			34	RETIREMENT	301,786,064		
11,005,843			35	THRIFT SAVINGS PLAN (TSP)	75,885,494		
			36	TSP FIDUCIARY INSURANCE			
19,601,911			37	SOCIAL SECURITY	138,496,014		
5,968,223			38	MEDICARE	42,158,884		
135,562,088			39	PAYROLL BENEFITS SUBTOTAL	948,213,997		
			40	UNIFORM ALLOWANCE	10,969,509		
135,562,088			41	TOTAL BENEFITS	959,183,506		
		36.1998	42	(%) BENEFITS/ACCRUED SALARY COST			32.2726
510,044,598	11,315,706	45.0740	43	COST OF SAL & BEN PER TOTAL WK HR	3,931,304,195	99,262,839	39.6049
24,037,016			44	LESS OVERTIME PREMIUM PAY	200,060,737		
486,007,582	11,315,706	42.9498	45	STR SAL/BEN COST PER TOTAL WK HR	3,731,243,458	99,262,839	37.5895

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
901,655	41,628	21.6598	01	STRAIGHT TIME HOURS	7,757,474	358,107	21.6624
42,410	1,303	32.5479	02	OVERTIME HOURS (INCLUDES LINE 46)	443,314	13,590	32.6206
20,478	947	21.6240	03	HOLIDAY WORK HOURS	150,481	7,016	21.4482
964,543	43,878	21.9823	04	WORK HOURS SUBTOTAL	8,351,269	378,713	22.0517
	24		05	STEWARDS DUTY HOURS (NA)		443	
1,676	39	42.9743	06	PENALTY OVERTIME (NA)	16,151	373	43.3002
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
5,178	253	20.4664	09	TRAINING HOURS	48,141	2,265	21.2543
969,721	44,131	21.9736	10	TOTAL WORK HOURS	8,399,410	380,978	22.0469
4,155	784	5.2997	11	SUNDAY PREMIUM (NA HOURS)	34,286	6,439	5.3247
7,457	4,920	1.5156	12	NIGHT DIFFERENTIAL (NA HOURS)	62,381	41,411	1.5063
6,437	595	10.8184	13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,437	595	10.8184
			14	OTHER PREMIUM PAY (NA HOURS)	291	27	10.7777
	2,003		15	LEAVE WITHOUT PAY (NA HOURS)		14,238	
4,507	196	22.9948	16	TERMINAL LEAVE	23,940	994	24.0845
85,668	3,818	22.4379	17	ANNUAL LEAVE	549,255	24,860	22.0939
240,950	11,065	21.7758	18	HOLIDAY LEAVE	593,747	27,297	21.7513
39,189	1,768	22.1657	19	SICK LEAVE	305,718	13,793	22.1647
			20	MILITARY LEAVE	1,136	57	19.9298
			21	CONVENTION LEAVE			
50,938	2,298	22.1662	22	OTHER LEAVE	80,724	3,606	22.3860
1,034	48	21.5416	23	CONTINUATION OF PAY LEAVE	4,438	226	19.6371
422,286	19,193	22.0020	24	TOTAL PAID ABSENCE	1,558,958	70,833	22.0089
1,410,056	63,324	22.2673	25	GROSS PAY & TOTAL PAID HOURS	10,061,763	451,811	22.2698
331,125	15,079	21.9593	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,166,942	53,151	21.9552
1,078,931	48,245	22.3635	27	BALANCE LINE 25 - LINE 26	8,894,821	398,660	22.3117
117,577	5,336	22.0346	28	ANNUAL LEAVE ACCRUED	791,966	36,008	21.9941
44,784	2,060	21.7398	29	HOLIDAY LEAVE ACCRUED	313,849	14,449	21.7211
1,241,292	55,641	22.3089	30	ACCRUED SALARY COST	10,000,636	449,117	22.2673
			31	BENEFITS-USPS CONTRIBUTION			
214,255			32	HEALTH BENEFITS	1,514,660		
7,506			33	LIFE INSURANCE	52,220		
156,823			34	RETIREMENT	1,107,819		
44,469			35	THRIFT SAVINGS PLAN (TSP)	304,274		
			36	TSP FIDUCIARY INSURANCE			
76,571			37	SOCIAL SECURITY	547,802		
19,837			38	MEDICARE	141,711		
519,461			39	PAYROLL BENEFITS SUBTOTAL	3,668,486		
			40	UNIFORM ALLOWANCE	54,983		
519,461			41	TOTAL BENEFITS	3,723,469		
		41.8484	42	(%) BENEFITS/ACCRUED SALARY COST			37.2323
1,760,753	44,131	39.8983	43	COST OF SAL & BEN PER TOTAL WK HR	13,724,105	380,978	36.0233
14,402			44	LESS OVERTIME PREMIUM PAY	150,321		
1,746,351	44,131	39.5719	45	STR SAL/BEN COST PER TOTAL WK HR	13,573,784	380,978	35.6287

REPORT AAW120P1 SFX ENDING DATE 01-05-2007
B/A FDC SUB REPORT-A
REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
32,831,090	1,593,088	20.6084	01	STRAIGHT TIME HOURS	250,272,275	12,140,535	20.6146
7,414,380	244,296	30.3499	02	OVERTIME HOURS (INCLUDES LINE 46)	78,357,445	2,575,487	30.4243
			03	HOLIDAY WORK HOURS	514-	24-	21.4166
40,245,470	1,837,384	21.9036	04	WORK HOURS SUBTOTAL	328,629,206	14,715,998	22.3314
	414		05	STEWARDS DUTY HOURS (NA)		4,367	
685,235	17,537	39.0736	06	PENALTY OVERTIME (NA)	7,925,390	202,010	39.2326
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,067	59	18.0847	07	LIMITED DUTY HOURS (NA)	6,827	340	20.0794
1,679	85	19.7529	08	REHABILITATION WORK HOURS (NA)	5,184	275	18.8509
611,043	29,666	20.5974	09	TRAINING HOURS	7,327,722	354,860	20.6496
40,856,513	1,867,050	21.8829	10	TOTAL WORK HOURS	335,956,928	15,070,858	22.2918
224,682	45,664	4.9203	11	SUNDAY PREMIUM (NA HOURS)	849,945	173,039	4.9118
45,704	33,619	1.3594	12	NIGHT DIFFERENTIAL (NA HOURS)	359,473	263,833	1.3625
194,132	18,961	10.2384	13	CHRISTMAS DAY PREMIUM (NA HOURS)	194,132	18,961	10.2384
			14	OTHER PREMIUM PAY (NA HOURS)	52,903	5,262	10.0537
	20,874		15	LEAVE WITHOUT PAY (NA HOURS)		150,941	
33,848	1,561	21.6835	16	TERMINAL LEAVE	284,720	13,768	20.6798
1,443,347	66,245	21.7880	17	ANNUAL LEAVE	11,943,993	555,856	21.4875
			18	HOLIDAY LEAVE	2,398-	104-	23.0576
924,644	43,654	21.1811	19	SICK LEAVE	7,083,379	335,275	21.1270
3,659	161	22.7267	20	MILITARY LEAVE	105,575	4,772	22.1238
			21	CONVENTION LEAVE			
1,877,001	90,403	20.7625	22	OTHER LEAVE	2,196,309	105,809	20.7572
54,126	2,693	20.0987	23	CONTINUATION OF PAY LEAVE	534,704	26,730	20.0038
4,336,625	204,717	21.1835	24	TOTAL PAID ABSENCE	22,146,282	1,042,106	21.2514
45,657,656	2,071,767	22.0380	25	GROSS PAY & TOTAL PAID HOURS	359,559,663	16,112,964	22.3149
1,477,195	67,806	21.7856	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,226,315	569,520	21.4677
44,180,461	2,003,961	22.0465	27	BALANCE LINE 25 - LINE 26	347,333,348	15,543,444	22.3459
2,564,476	126,954	20.2000	28	ANNUAL LEAVE ACCRUED	18,945,350	937,201	20.2148
			29	HOLIDAY LEAVE ACCRUED			
46,744,937	2,130,915	21.9365	30	ACCRUED SALARY COST	366,278,698	16,480,645	22.2247
			31	BENEFITS-USPS CONTRIBUTION			
5,607,058			32	HEALTH BENEFITS	40,404,727		
247,722			33	LIFE INSURANCE	1,753,672		
4,227,545			34	RETIREMENT	31,220,134		
1,141,381			35	THRIFT SAVINGS PLAN (TSP)	7,880,181		
			36	TSP FIDUCIARY INSURANCE			
2,716,010			37	SOCIAL SECURITY	21,484,736		
644,581			38	MEDICARE	5,099,122		
14,584,297			39	PAYROLL BENEFITS SUBTOTAL	107,842,572		
			40	UNIFORM ALLOWANCE	1,871,662		
14,584,297			41	TOTAL BENEFITS	109,714,234		
		31.1997	42	(%) BENEFITS/ACCRUED SALARY COST			29.9537
61,329,234	1,867,050	32.8482	43	COST OF SAL & BEN PER TOTAL WK HR	475,992,932	15,070,858	31.5836
2,583,423			44	LESS OVERTIME PREMIUM PAY	27,416,569		
58,745,811	1,867,050	31.4645	45	STR SAL/BEN COST PER TOTAL WK HR	448,576,363	15,070,858	29.7644

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	21,168	1,233	17.1678
			02	OVERTIME HOURS (INCLUDES LINE 46)	130	11	11.8181
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	21,298	1,244	17.1205
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	21,298	1,244	17.1205
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	21,298	1,244	17.1205
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	21,298	1,244	17.1205
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	21,298	1,244	17.1205
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	11-		
			33	LIFE INSURANCE			
			34	RETIREMENT	9-		
			35	THRIFT SAVINGS PLAN (TSP)	3-		
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	1,373		
			38	MEDICARE	324		
			39	PAYROLL BENEFITS SUBTOTAL	1,674		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	1,674		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.8598
			43	COST OF SAL & BEN PER TOTAL WK HR	22,972	1,244	18.4662
			44	LESS OVERTIME PREMIUM PAY	43		
			45	STR SAL/BEN COST PER TOTAL WK HR	22,929	1,244	18.4316

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
243,488,011	10,669,923	22.8200	01	STRAIGHT TIME HOURS	2,161,469,519	94,509,036	22.8705
77,186,616	2,220,451	34.7616	02	OVERTIME HOURS (INCLUDES LINE 46)	652,269,139	18,704,876	34.8716
6,370,720	275,118	23.1563	03	HOLIDAY WORK HOURS	16,982,840	734,952	23.1074
327,045,347	13,165,492	24.8411	04	WORK HOURS SUBTOTAL	2,830,721,498	113,948,864	24.8420
	19,022		05	STEWARDS DUTY HOURS (NA)		214,778	
5,579,032	123,609	45.1345	06	PENALTY OVERTIME (NA)	62,408,348	1,382,009	45.1577
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	443	19	23.3157
45,544	1,959	23.2485	07	LIMITED DUTY HOURS (NA)	413,911	17,743	23.3281
57,120	2,398	23.8198	08	REHABILITATION WORK HOURS (NA)	474,780	20,009	23.7283
1,399,018	61,395	22.7871	09	TRAINING HOURS	17,486,787	767,055	22.7973
328,444,365	13,226,887	24.8315	10	TOTAL WORK HOURS	2,848,208,285	114,715,919	24.8283
236,774	47,811	4.9522	11	SUNDAY PREMIUM (NA HOURS)	951,342	191,006	4.9806
228,056	145,783	1.5643	12	NIGHT DIFFERENTIAL (NA HOURS)	1,768,009	1,128,179	1.5671
1,913,421	167,194	11.4443	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,913,424	167,194	11.4443
114,048	9,746	11.7020	14	OTHER PREMIUM PAY (NA HOURS)	1,624,063	140,920	11.5247
	567,175		15	LEAVE WITHOUT PAY (NA HOURS)		3,911,164	
2,933,002	124,016	23.6501	16	TERMINAL LEAVE	6,529,722	267,176	24.4397
22,943,417	983,502	23.3282	17	ANNUAL LEAVE	170,170,794	7,368,023	23.0958
70,905,466	3,062,486	23.1529	18	HOLIDAY LEAVE	176,933,906	7,642,492	23.1513
12,174,198	528,134	23.0513	19	SICK LEAVE	110,974,462	4,820,766	23.0200
79,779	3,451	23.1176	20	MILITARY LEAVE	1,885,274	82,216	22.9307
			21	CONVENTION LEAVE			
31,237,523	1,358,705	22.9906	22	OTHER LEAVE	35,818,184	1,559,060	22.9742
339,956	15,151	22.4378	23	CONTINUATION OF PAY LEAVE	3,609,148	160,842	22.4390
140,613,341	6,075,445	23.1445	24	TOTAL PAID ABSENCE	505,921,490	21,900,575	23.1008
471,550,005	19,302,332	24.4296	25	GROSS PAY & TOTAL PAID HOURS	3,360,386,613	136,616,494	24.5972
96,781,885	4,170,004	23.2090	26	LESS TERM, ANN & HOL LEAVE TAKEN	353,634,422	15,277,691	23.1471
374,768,120	15,132,328	24.7660	27	BALANCE LINE 25 - LINE 26	3,006,752,191	121,338,803	24.7798
34,143,568	1,484,438	23.0010	28	ANNUAL LEAVE ACCRUED	246,714,551	10,737,371	22.9771
13,557,051	585,903	23.1387	29	HOLIDAY LEAVE ACCRUED	94,954,579	4,103,814	23.1381
422,468,739	17,202,669	24.5583	30	ACCRUED SALARY COST	3,348,421,321	136,179,988	24.5882
			31	BENEFITS-USPS CONTRIBUTION			
59,301,350			32	HEALTH BENEFITS	416,932,468		
2,400,655			33	LIFE INSURANCE	16,680,341		
47,745,015			34	RETIREMENT	334,114,008		
12,191,693			35	THRIFT SAVINGS PLAN (TSP)	84,069,946		
			36	TSP FIDUCIARY INSURANCE			
22,394,492			37	SOCIAL SECURITY	160,529,925		
6,632,641			38	MEDICARE	47,400,041		
150,665,846			39	PAYROLL BENEFITS SUBTOTAL	1,059,726,729		
			40	UNIFORM ALLOWANCE	12,896,154		
150,665,846			41	TOTAL BENEFITS	1,072,622,883		
		35.6631	42	(%) BENEFITS/ACCRUED SALARY COST			32.0336
573,134,585	13,226,887	43.3310	43	COST OF SAL & BEN PER TOTAL WK HR	4,421,044,204	114,715,919	38.5390
26,634,841			44	LESS OVERTIME PREMIUM PAY	227,627,670		
546,499,744	13,226,887	41.3173	45	STR SAL/BEN COST PER TOTAL WK HR	4,193,416,534	114,715,919	36.5547

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,191,142	240,269	13.2815	01	STRAIGHT TIME HOURS	26,681,901	2,010,211	13.2731
317,007	16,089	19.7033	02	OVERTIME HOURS (INCLUDES LINE 46)	5,090,360	257,360	19.7791
			03	HOLIDAY WORK HOURS			
3,508,149	256,358	13.6845	04	WORK HOURS SUBTOTAL	31,772,261	2,267,571	14.0115
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	188	15	12.5333
			08	REHABILITATION WORK HOURS (NA)			
159,063	11,648	13.6558	09	TRAINING HOURS	2,701,495	196,445	13.7519
3,667,212	268,006	13.6833	10	TOTAL WORK HOURS	34,473,756	2,464,016	13.9908
			11	SUNDAY PREMIUM (NA HOURS)			
12,199	11,405	1.0696	12	NIGHT DIFFERENTIAL (NA HOURS)	103,074	96,425	1.0689
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	400	75	5.3333
			15	LEAVE WITHOUT PAY (NA HOURS)		818	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	316	28	11.2857
1,479	98	15.0918	23	CONTINUATION OF PAY LEAVE	30,481	2,287	13.3279
1,479	98	15.0918	24	TOTAL PAID ABSENCE	30,797	2,315	13.3032
3,680,890	268,104	13.7293	25	GROSS PAY & TOTAL PAID HOURS	34,608,027	2,466,331	14.0321
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,680,890	268,104	13.7293	27	BALANCE LINE 25 - LINE 26	34,608,027	2,466,331	14.0321
			28	ANNUAL LEAVE ACCRUED	70	4	17.5000
			29	HOLIDAY LEAVE ACCRUED			
3,680,890	268,104	13.7293	30	ACCRUED SALARY COST	34,608,097	2,466,335	14.0321
			31	BENEFITS-USPS CONTRIBUTION			
113			32	HEALTH BENEFITS	992		
5			33	LIFE INSURANCE	29		
105			34	RETIREMENT	623		
21			35	THRIFT SAVINGS PLAN (TSP)	123		
			36	TSP FIDUCIARY INSURANCE			
227,252			37	SOCIAL SECURITY	2,141,122		
53,155			38	MEDICARE	500,767		
280,651			39	PAYROLL BENEFITS SUBTOTAL	2,643,656		
			40	UNIFORM ALLOWANCE			
280,651			41	TOTAL BENEFITS	2,643,656		
		7.6245	42	(%) BENEFITS/ACCRUED SALARY COST			7.6388
3,961,541	268,006	14.7815	43	COST OF SAL & BEN PER TOTAL WK HR	37,251,753	2,464,016	15.1183
105,563			44	LESS OVERTIME PREMIUM PAY	1,695,090		
3,855,978	268,006	14.3876	45	STR SAL/BEN COST PER TOTAL WK HR	35,556,663	2,464,016	14.4303

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
246,679,153	10,910,192	22.6099	01	STRAIGHT TIME HOURS	2,188,151,420	96,519,247	22.6706
77,503,623	2,236,540	34.6533	02	OVERTIME HOURS (INCLUDES LINE 46)	657,359,499	18,962,236	34.6667
6,370,720	275,118	23.1563	03	HOLIDAY WORK HOURS	16,982,840	734,952	23.1074
330,553,496	13,421,850	24.6280	04	WORK HOURS SUBTOTAL	2,862,493,759	116,216,435	24.6307
	19,022		05	STEWARDS DUTY HOURS (NA)		214,778	
5,579,032	123,609	45.1345	06	PENALTY OVERTIME (NA)	62,408,348	1,382,009	45.1577
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	443	19	23.3157
45,544	1,959	23.2485	07	LIMITED DUTY HOURS (NA)	414,099	17,758	23.3190
57,120	2,398	23.8198	08	REHABILITATION WORK HOURS (NA)	474,780	20,009	23.7283
1,558,081	73,043	21.3310	09	TRAINING HOURS	20,188,282	963,500	20.9530
332,111,577	13,494,893	24.6101	10	TOTAL WORK HOURS	2,882,682,041	117,179,935	24.6004
236,774	47,811	4.9522	11	SUNDAY PREMIUM (NA HOURS)	951,342	191,006	4.9806
240,255	157,188	1.5284	12	NIGHT DIFFERENTIAL (NA HOURS)	1,871,083	1,224,604	1.5279
1,913,421	167,194	11.4443	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,913,424	167,194	11.4443
114,048	9,746	11.7020	14	OTHER PREMIUM PAY (NA HOURS)	1,624,463	140,995	11.5214
	567,175		15	LEAVE WITHOUT PAY (NA HOURS)		3,911,982	
2,933,002	124,016	23.6501	16	TERMINAL LEAVE	6,529,722	267,176	24.4397
22,943,417	983,502	23.3282	17	ANNUAL LEAVE	170,170,794	7,368,023	23.0958
70,905,466	3,062,486	23.1529	18	HOLIDAY LEAVE	176,933,906	7,642,492	23.1513
12,174,198	528,134	23.0513	19	SICK LEAVE	110,974,462	4,820,766	23.0200
79,779	3,451	23.1176	20	MILITARY LEAVE	1,885,274	82,216	22.9307
			21	CONVENTION LEAVE			
31,237,523	1,358,705	22.9906	22	OTHER LEAVE	35,818,500	1,559,088	22.9740
341,435	15,249	22.3906	23	CONTINUATION OF PAY LEAVE	3,639,629	163,129	22.3113
140,614,820	6,075,543	23.1444	24	TOTAL PAID ABSENCE	505,952,287	21,902,890	23.0997
475,230,895	19,570,436	24.2831	25	GROSS PAY & TOTAL PAID HOURS	3,394,994,640	139,082,825	24.4098
96,781,885	4,170,004	23.2090	26	LESS TERM, ANN & HOL LEAVE TAKEN	353,634,422	15,277,691	23.1471
378,449,010	15,400,432	24.5739	27	BALANCE LINE 25 - LINE 26	3,041,360,218	123,805,134	24.5657
34,143,568	1,484,438	23.0010	28	ANNUAL LEAVE ACCRUED	246,714,621	10,737,375	22.9771
13,557,051	585,903	23.1387	29	HOLIDAY LEAVE ACCRUED	94,954,579	4,103,814	23.1381
426,149,629	17,470,773	24.3921	30	ACCRUED SALARY COST	3,383,029,418	138,646,323	24.4004
			31	BENEFITS-USPS CONTRIBUTION			
59,301,463			32	HEALTH BENEFITS	416,933,460		
2,400,660			33	LIFE INSURANCE	16,680,370		
47,745,120			34	RETIREMENT	334,114,631		
12,191,714			35	THRIFT SAVINGS PLAN (TSP)	84,070,069		
			36	TSP FIDUCIARY INSURANCE			
22,621,744			37	SOCIAL SECURITY	162,671,047		
6,685,796			38	MEDICARE	47,900,808		
150,946,497			39	PAYROLL BENEFITS SUBTOTAL	1,062,370,385		
			40	UNIFORM ALLOWANCE	12,896,154		
150,946,497			41	TOTAL BENEFITS	1,075,266,539		
		35.4210	42	(%) BENEFITS/ACCRUED SALARY COST			31.7841
577,096,126	13,494,893	42.7640	43	COST OF SAL & BEN PER TOTAL WK HR	4,458,295,957	117,179,935	38.0465
26,740,405			44	LESS OVERTIME PREMIUM PAY	229,322,760		
550,355,721	13,494,893	40.7825	45	STR SAL/BEN COST PER TOTAL WK HR	4,228,973,197	117,179,935	36.0895

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,201,439	352,800	23.2467	01	STRAIGHT TIME HOURS	73,049,933	3,139,024	23.2715
2,645,305	74,341	35.5833	02	OVERTIME HOURS (INCLUDES LINE 46)	20,985,511	583,488	35.9656
666,376	28,551	23.3398	03	HOLIDAY WORK HOURS	2,068,446	88,993	23.2427
11,513,120	455,692	25.2651	04	WORK HOURS SUBTOTAL	96,103,890	3,811,505	25.2141
	866		05	STEWARDS DUTY HOURS (NA)		9,732	
221,874	4,783	46.3880	06	PENALTY OVERTIME (NA)	2,038,143	43,954	46.3699
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	98	4	24.5000
1,957	86	22.7558	08	REHABILITATION WORK HOURS (NA)	20,694	896	23.0959
11,613	457	25.4113	09	TRAINING HOURS	172,761	6,770	25.5186
11,524,733	456,149	25.2652	10	TOTAL WORK HOURS	96,276,651	3,818,275	25.2146
145,775	25,521	5.7119	11	SUNDAY PREMIUM (NA HOURS)	1,216,394	212,222	5.7317
333,732	208,130	1.6034	12	NIGHT DIFFERENTIAL (NA HOURS)	2,685,332	1,674,793	1.6033
182,798	15,613	11.7080	13	CHRISTMAS DAY PREMIUM (NA HOURS)	182,798	15,613	11.7080
9,161	788	11.6256	14	OTHER PREMIUM PAY (NA HOURS)	28,799	2,454	11.7355
	23,655		15	LEAVE WITHOUT PAY (NA HOURS)		157,485	
122,191	5,127	23.8328	16	TERMINAL LEAVE	366,240	14,964	24.4747
1,127,110	47,639	23.6593	17	ANNUAL LEAVE	6,128,220	262,489	23.3465
2,612,930	112,144	23.2997	18	HOLIDAY LEAVE	6,389,334	274,280	23.2949
519,878	22,216	23.4010	19	SICK LEAVE	4,237,333	180,966	23.4150
1,924	84	22.9047	20	MILITARY LEAVE	69,603	2,995	23.2397
			21	CONVENTION LEAVE			
515,595	21,979	23.4585	22	OTHER LEAVE	670,747	28,637	23.4223
23,362	1,015	23.0167	23	CONTINUATION OF PAY LEAVE	163,050	6,968	23.3998
4,922,990	210,204	23.4200	24	TOTAL PAID ABSENCE	18,024,527	771,299	23.3690
17,119,189	666,353	25.6908	25	GROSS PAY & TOTAL PAID HOURS	118,414,501	4,589,574	25.8007
3,862,231	164,910	23.4202	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,883,794	551,733	23.3515
13,256,958	501,443	26.4376	27	BALANCE LINE 25 - LINE 26	105,530,707	4,037,841	26.1354
1,134,505	48,472	23.4053	28	ANNUAL LEAVE ACCRUED	8,326,585	356,132	23.3806
509,463	21,883	23.2812	29	HOLIDAY LEAVE ACCRUED	3,577,988	153,731	23.2743
14,900,926	571,798	26.0597	30	ACCRUED SALARY COST	117,435,280	4,547,704	25.8229
			31	BENEFITS-USPS CONTRIBUTION			
2,006,504			32	HEALTH BENEFITS	14,181,672		
81,446			33	LIFE INSURANCE	567,158		
1,559,959			34	RETIREMENT	10,911,010		
467,041			35	THRIFT SAVINGS PLAN (TSP)	3,234,434		
			36	TSP FIDUCIARY INSURANCE			
905,318			37	SOCIAL SECURITY	6,259,590		
241,504			38	MEDICARE	1,671,315		
5,261,772			39	PAYROLL BENEFITS SUBTOTAL	36,825,179		
			40	UNIFORM ALLOWANCE	431,488		
5,261,772			41	TOTAL BENEFITS	37,256,667		
		35.3117	42	(%) BENEFITS/ACCRUED SALARY COST			31.7252
20,162,698	456,149	44.2019	43	COST OF SAL & BEN PER TOTAL WK HR	154,691,947	3,818,275	40.5135
917,940			44	LESS OVERTIME PREMIUM PAY	7,328,545		
19,244,758	456,149	42.1896	45	STR SAL/BEN COST PER TOTAL WK HR	147,363,402	3,818,275	38.5942

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,145	732	20.6898	01	STRAIGHT TIME HOURS	127,277	6,152	20.6887
462	15	30.8000	02	OVERTIME HOURS (INCLUDES LINE 46)	3,414	107	31.9065
308	16	19.2500	03	HOLIDAY WORK HOURS	1,385	70	19.7857
15,915	763	20.8584	04	WORK HOURS SUBTOTAL	132,076	6,329	20.8683
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	48	1	48.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	578	27	21.4074
15,915	763	20.8584	10	TOTAL WORK HOURS	132,654	6,356	20.8706
106	21	5.0476	11	SUNDAY PREMIUM (NA HOURS)	405	73	5.5479
400	289	1.3840	12	NIGHT DIFFERENTIAL (NA HOURS)	3,143	2,257	1.3925
110	11	10.0000	13	CHRISTMAS DAY PREMIUM (NA HOURS)	110	11	10.0000
			14	OTHER PREMIUM PAY (NA HOURS)			
	25		15	LEAVE WITHOUT PAY (NA HOURS)		247	
			16	TERMINAL LEAVE			
1,827	88	20.7613	17	ANNUAL LEAVE	7,119	323	22.0402
3,958	191	20.7225	18	HOLIDAY LEAVE	9,844	475	20.7242
130	6	21.6666	19	SICK LEAVE	5,264	246	21.3983
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,338	65	20.5846	22	OTHER LEAVE	1,338	65	20.5846
			23	CONTINUATION OF PAY LEAVE			
7,253	350	20.7228	24	TOTAL PAID ABSENCE	23,565	1,109	21.2488
23,784	1,113	21.3692	25	GROSS PAY & TOTAL PAID HOURS	159,877	7,465	21.4168
5,785	279	20.7347	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,963	798	21.2568
17,999	834	21.5815	27	BALANCE LINE 25 - LINE 26	142,914	6,667	21.4360
1,818	86	21.1395	28	ANNUAL LEAVE ACCRUED	11,563	545	21.2165
680	33	20.6060	29	HOLIDAY LEAVE ACCRUED	4,678	227	20.6079
20,497	953	21.5078	30	ACCRUED SALARY COST	159,155	7,439	21.3946
			31	BENEFITS-USPS CONTRIBUTION			
2,466			32	HEALTH BENEFITS	15,213		
132			33	LIFE INSURANCE	900		
2,509			34	RETIREMENT	16,960		
712			35	THRIFT SAVINGS PLAN (TSP)	4,737		
			36	TSP FIDUCIARY INSURANCE			
1,450			37	SOCIAL SECURITY	9,755		
339			38	MEDICARE	2,281		
7,608			39	PAYROLL BENEFITS SUBTOTAL	49,846		
			40	UNIFORM ALLOWANCE	672		
7,608			41	TOTAL BENEFITS	50,518		
		37.1176	42	(%) BENEFITS/ACCRUED SALARY COST			31.7413
28,105	763	36.8348	43	COST OF SAL & BEN PER TOTAL WK HR	209,673	6,356	32.9882
154			44	LESS OVERTIME PREMIUM PAY	1,145		
27,951	763	36.6330	45	STR SAL/BEN COST PER TOTAL WK HR	208,528	6,356	32.8080

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,810,150	88,161	20.5323	01	STRAIGHT TIME HOURS	12,825,658	625,657	20.4995
453,230	15,062	30.0909	02	OVERTIME HOURS (INCLUDES LINE 46)	3,347,173	110,719	30.2312
			03	HOLIDAY WORK HOURS	149-	8-	18.6250
2,263,380	103,223	21.9270	04	WORK HOURS SUBTOTAL	16,172,682	736,368	21.9627
	25		05	STEWARDS DUTY HOURS (NA)		167	
25,672	647	39.6785	06	PENALTY OVERTIME (NA)	194,081	4,974	39.0190
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
11,432	510	22.4156	09	TRAINING HOURS	152,493	6,922	22.0301
2,274,812	103,733	21.9294	10	TOTAL WORK HOURS	16,325,175	743,290	21.9633
54,484	11,043	4.9338	11	SUNDAY PREMIUM (NA HOURS)	350,515	71,224	4.9213
61,503	45,292	1.3579	12	NIGHT DIFFERENTIAL (NA HOURS)	448,476	330,632	1.3564
35,887	3,530	10.1662	13	CHRISTMAS DAY PREMIUM (NA HOURS)	35,887	3,530	10.1662
			14	OTHER PREMIUM PAY (NA HOURS)	268	24	11.1666
	465		15	LEAVE WITHOUT PAY (NA HOURS)		3,825	
1,159	60	19.3166	16	TERMINAL LEAVE	21,847	756	28.8981
56,567	2,604	21.7231	17	ANNUAL LEAVE	467,892	22,169	21.1056
			18	HOLIDAY LEAVE	22		
35,949	1,692	21.2464	19	SICK LEAVE	279,474	13,125	21.2932
2			20	MILITARY LEAVE	10,994	525	20.9409
			21	CONVENTION LEAVE			
23,004	1,115	20.6313	22	OTHER LEAVE	47,480	2,315	20.5097
3,486	180	19.3666	23	CONTINUATION OF PAY LEAVE	25,612	1,277	20.0563
120,167	5,651	21.2647	24	TOTAL PAID ABSENCE	853,321	40,167	21.2443
2,546,853	109,384	23.2835	25	GROSS PAY & TOTAL PAID HOURS	18,013,642	783,457	22.9925
57,726	2,664	21.6689	26	LESS TERM, ANN & HOL LEAVE TAKEN	489,761	22,925	21.3636
2,489,127	106,720	23.3239	27	BALANCE LINE 25 - LINE 26	17,523,881	760,532	23.0416
124,135	6,225	19.9413	28	ANNUAL LEAVE ACCRUED	913,871	45,846	19.9334
			29	HOLIDAY LEAVE ACCRUED			
2,613,262	112,945	23.1374	30	ACCRUED SALARY COST	18,437,752	806,378	22.8648
			31	BENEFITS-USPS CONTRIBUTION			
293,669			32	HEALTH BENEFITS	2,078,840		
12,032			33	LIFE INSURANCE	84,355		
218,308			34	RETIREMENT	1,554,470		
56,691			35	THRIFT SAVINGS PLAN (TSP)	366,944		
			36	TSP FIDUCIARY INSURANCE			
153,104			37	SOCIAL SECURITY	1,083,832		
36,073			38	MEDICARE	255,408		
769,877			39	PAYROLL BENEFITS SUBTOTAL	5,423,849		
			40	UNIFORM ALLOWANCE	85,830		
769,877			41	TOTAL BENEFITS	5,509,679		
		29.4603	42	(%) BENEFITS/ACCRUED SALARY COST			29.8825
3,383,139	103,733	32.6139	43	COST OF SAL & BEN PER TOTAL WK HR	23,947,431	743,290	32.2181
155,213			44	LESS OVERTIME PREMIUM PAY	1,147,020		
3,227,926	103,733	31.1176	45	STR SAL/BEN COST PER TOTAL WK HR	22,800,411	743,290	30.6749

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,226	70	17.5142	01	STRAIGHT TIME HOURS	6,164	352	17.5113
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
1,226	70	17.5142	04	WORK HOURS SUBTOTAL	6,164	352	17.5113
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,226	70	17.5142	10	TOTAL WORK HOURS	6,164	352	17.5113
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,226	70	17.5142	25	GROSS PAY & TOTAL PAID HOURS	6,164	352	17.5113
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,226	70	17.5142	27	BALANCE LINE 25 - LINE 26	6,164	352	17.5113
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,226	70	17.5142	30	ACCRUED SALARY COST	6,164	352	17.5113
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
75			37	SOCIAL SECURITY	396		
18			38	MEDICARE	93		
93			39	PAYROLL BENEFITS SUBTOTAL	489		
			40	UNIFORM ALLOWANCE			
93			41	TOTAL BENEFITS	489		
		7.5856	42	(%) BENEFITS/ACCRUED SALARY COST			7.9331
1,319	70	18.8428	43	COST OF SAL & BEN PER TOTAL WK HR	6,653	352	18.9005
			44	LESS OVERTIME PREMIUM PAY			
1,319	70	18.8428	45	STR SAL/BEN COST PER TOTAL WK HR	6,653	352	18.9005

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,027,960	441,763	22.6998	01	STRAIGHT TIME HOURS	86,009,032	3,771,185	22.8068
3,098,997	89,418	34.6574	02	OVERTIME HOURS (INCLUDES LINE 46)	24,336,098	694,314	35.0505
666,684	28,567	23.3375	03	HOLIDAY WORK HOURS	2,069,682	89,055	23.2404
13,793,641	559,748	24.6425	04	WORK HOURS SUBTOTAL	112,414,812	4,554,554	24.6818
	891		05	STEWARDS DUTY HOURS (NA)		9,899	
247,546	5,430	45.5885	06	PENALTY OVERTIME (NA)	2,232,272	48,929	45.6226
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	98	4	24.5000
1,957	86	22.7558	08	REHABILITATION WORK HOURS (NA)	20,694	896	23.0959
23,045	967	23.8314	09	TRAINING HOURS	325,832	13,719	23.7504
13,816,686	560,715	24.6411	10	TOTAL WORK HOURS	112,740,644	4,568,273	24.6790
200,365	36,585	5.4766	11	SUNDAY PREMIUM (NA HOURS)	1,567,314	283,519	5.5280
395,635	253,711	1.5593	12	NIGHT DIFFERENTIAL (NA HOURS)	3,136,951	2,007,682	1.5624
218,795	19,154	11.4229	13	CHRISTMAS DAY PREMIUM (NA HOURS)	218,795	19,154	11.4229
9,161	788	11.6256	14	OTHER PREMIUM PAY (NA HOURS)	29,067	2,478	11.7300
	24,145		15	LEAVE WITHOUT PAY (NA HOURS)		161,557	
123,350	5,187	23.7806	16	TERMINAL LEAVE	388,087	15,720	24.6874
1,185,504	50,331	23.5541	17	ANNUAL LEAVE	6,603,231	284,981	23.1707
2,616,888	112,335	23.2953	18	HOLIDAY LEAVE	6,399,200	274,755	23.2905
555,957	23,914	23.2481	19	SICK LEAVE	4,522,071	194,337	23.2692
1,926	84	22.9285	20	MILITARY LEAVE	80,597	3,520	22.8968
			21	CONVENTION LEAVE			
539,937	23,159	23.3143	22	OTHER LEAVE	719,565	31,017	23.1990
26,848	1,195	22.4669	23	CONTINUATION OF PAY LEAVE	188,662	8,245	22.8819
5,050,410	216,205	23.3593	24	TOTAL PAID ABSENCE	18,901,413	812,575	23.2611
19,691,052	776,920	25.3450	25	GROSS PAY & TOTAL PAID HOURS	136,594,184	5,380,848	25.3852
3,925,742	167,853	23.3879	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,390,518	575,456	23.2694
15,765,310	609,067	25.8843	27	BALANCE LINE 25 - LINE 26	123,203,666	4,805,392	25.6386
1,260,458	54,783	23.0081	28	ANNUAL LEAVE ACCRUED	9,252,019	402,523	22.9850
510,143	21,916	23.2771	29	HOLIDAY LEAVE ACCRUED	3,582,666	153,958	23.2704
17,535,911	685,766	25.5712	30	ACCRUED SALARY COST	136,038,351	5,361,873	25.3714
			31	BENEFITS-USPS CONTRIBUTION			
2,302,639			32	HEALTH BENEFITS	16,275,725		
93,610			33	LIFE INSURANCE	652,413		
1,780,776			34	RETIREMENT	12,482,440		
524,444			35	THRIFT SAVINGS PLAN (TSP)	3,606,115		
			36	TSP FIDUCIARY INSURANCE			
1,059,947			37	SOCIAL SECURITY	7,353,573		
277,934			38	MEDICARE	1,929,097		
6,039,350			39	PAYROLL BENEFITS SUBTOTAL	42,299,363		
			40	UNIFORM ALLOWANCE	517,990		
6,039,350			41	TOTAL BENEFITS	42,817,353		
		34.4398	42	(%) BENEFITS/ACCRUED SALARY COST			31.4744
23,575,261	560,715	42.0449	43	COST OF SAL & BEN PER TOTAL WK HR	178,855,704	4,568,273	39.1517
1,073,306			44	LESS OVERTIME PREMIUM PAY	8,476,710		
22,501,955	560,715	40.1308	45	STR SAL/BEN COST PER TOTAL WK HR	170,378,994	4,568,273	37.2961

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
212,223	12,870	16.4897	01	STRAIGHT TIME HOURS	1,454,001	88,584	16.4138
41,273	1,631	25.3053	02	OVERTIME HOURS (INCLUDES LINE 46)	338,950	13,501	25.1055
			03	HOLIDAY WORK HOURS			
253,496	14,501	17.4812	04	WORK HOURS SUBTOTAL	1,792,951	102,085	17.5633
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,274	69	18.4637	09	TRAINING HOURS	48,367	2,786	17.3607
254,770	14,570	17.4859	10	TOTAL WORK HOURS	1,841,318	104,871	17.5579
			11	SUNDAY PREMIUM (NA HOURS)			
8,788	6,622	1.3270	12	NIGHT DIFFERENTIAL (NA HOURS)	61,798	46,805	1.3203
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
263,558	14,570	18.0890	25	GROSS PAY & TOTAL PAID HOURS	1,903,116	104,871	18.1472
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
263,558	14,570	18.0890	27	BALANCE LINE 25 - LINE 26	1,903,116	104,871	18.1472
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
263,558	14,570	18.0890	30	ACCRUED SALARY COST	1,903,116	104,871	18.1472
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
16,322			37	SOCIAL SECURITY	117,833		
3,817			38	MEDICARE	27,558		
20,139			39	PAYROLL BENEFITS SUBTOTAL	145,391		
			40	UNIFORM ALLOWANCE			
20,139			41	TOTAL BENEFITS	145,391		
		7.6412	42	(%) BENEFITS/ACCRUED SALARY COST			7.6396
283,697	14,570	19.4713	43	COST OF SAL & BEN PER TOTAL WK HR	2,048,507	104,871	19.5335
13,744			44	LESS OVERTIME PREMIUM PAY	112,870		
269,953	14,570	18.5280	45	STR SAL/BEN COST PER TOTAL WK HR	1,935,637	104,871	18.4573

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,240,183	454,633	22.5240	01	STRAIGHT TIME HOURS	87,463,033	3,859,769	22.6601
3,140,270	91,049	34.4898	02	OVERTIME HOURS (INCLUDES LINE 46)	24,675,048	707,815	34.8608
666,684	28,567	23.3375	03	HOLIDAY WORK HOURS	2,069,682	89,055	23.2404
14,047,137	574,249	24.4617	04	WORK HOURS SUBTOTAL	114,207,763	4,656,639	24.5257
	891		05	STEWARDS DUTY HOURS (NA)		9,899	
247,546	5,430	45.5885	06	PENALTY OVERTIME (NA)	2,232,272	48,929	45.6226
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	98	4	24.5000
1,957	86	22.7558	08	REHABILITATION WORK HOURS (NA)	20,694	896	23.0959
24,319	1,036	23.4739	09	TRAINING HOURS	374,199	16,505	22.6718
14,071,456	575,285	24.4599	10	TOTAL WORK HOURS	114,581,962	4,673,144	24.5192
200,365	36,585	5.4766	11	SUNDAY PREMIUM (NA HOURS)	1,567,314	283,519	5.5280
404,423	260,333	1.5534	12	NIGHT DIFFERENTIAL (NA HOURS)	3,198,749	2,054,487	1.5569
218,795	19,154	11.4229	13	CHRISTMAS DAY PREMIUM (NA HOURS)	218,795	19,154	11.4229
9,161	788	11.6256	14	OTHER PREMIUM PAY (NA HOURS)	29,067	2,478	11.7300
	24,145		15	LEAVE WITHOUT PAY (NA HOURS)		161,557	
123,350	5,187	23.7806	16	TERMINAL LEAVE	388,087	15,720	24.6874
1,185,504	50,331	23.5541	17	ANNUAL LEAVE	6,603,231	284,981	23.1707
2,616,888	112,335	23.2953	18	HOLIDAY LEAVE	6,399,200	274,755	23.2905
555,957	23,914	23.2481	19	SICK LEAVE	4,522,071	194,337	23.2692
1,926	84	22.9285	20	MILITARY LEAVE	80,597	3,520	22.8968
			21	CONVENTION LEAVE			
539,937	23,159	23.3143	22	OTHER LEAVE	719,565	31,017	23.1990
26,848	1,195	22.4669	23	CONTINUATION OF PAY LEAVE	188,662	8,245	22.8819
5,050,410	216,205	23.3593	24	TOTAL PAID ABSENCE	18,901,413	812,575	23.2611
19,954,610	791,490	25.2114	25	GROSS PAY & TOTAL PAID HOURS	138,497,300	5,485,719	25.2468
3,925,742	167,853	23.3879	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,390,518	575,456	23.2694
16,028,868	623,637	25.7022	27	BALANCE LINE 25 - LINE 26	125,106,782	4,910,263	25.4786
1,260,458	54,783	23.0081	28	ANNUAL LEAVE ACCRUED	9,252,019	402,523	22.9850
510,143	21,916	23.2771	29	HOLIDAY LEAVE ACCRUED	3,582,666	153,958	23.2704
17,799,469	700,336	25.4156	30	ACCRUED SALARY COST	137,941,467	5,466,744	25.2328
			31	BENEFITS-USPS CONTRIBUTION			
2,302,639			32	HEALTH BENEFITS	16,275,725		
93,610			33	LIFE INSURANCE	652,413		
1,780,776			34	RETIREMENT	12,482,440		
524,444			35	THRIFT SAVINGS PLAN (TSP)	3,606,115		
			36	TSP FIDUCIARY INSURANCE			
1,076,269			37	SOCIAL SECURITY	7,471,406		
281,751			38	MEDICARE	1,956,655		
6,059,489			39	PAYROLL BENEFITS SUBTOTAL	42,444,754		
			40	UNIFORM ALLOWANCE	517,990		
6,059,489			41	TOTAL BENEFITS	42,962,744		
		34.0430	42	(%) BENEFITS/ACCRUED SALARY COST			31.1456
23,858,958	575,285	41.4732	43	COST OF SAL & BEN PER TOTAL WK HR	180,904,211	4,673,144	38.7114
1,087,050			44	LESS OVERTIME PREMIUM PAY	8,589,580		
22,771,908	575,285	39.5836	45	STR SAL/BEN COST PER TOTAL WK HR	172,314,631	4,673,144	36.8733

REPORT AAW120P1 SFX ENDING DATE 01-05-2007
B/A FDC SUB REPORT-A
REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
66,964,325	3,032,018	22.0857	01	STRAIGHT TIME HOURS	674,036,038	30,339,460	22.2164
2,891,909	87,422	33.0798	02	OVERTIME HOURS (INCLUDES LINE 46)	23,690,775	724,743	32.6885
1,091,051	44,968	24.2628	03	HOLIDAY WORK HOURS	3,245,352	134,232	24.1771
70,947,285	3,164,408	22.4203	04	WORK HOURS SUBTOTAL	700,972,165	31,198,435	22.4681
	872		05	STEWARDS DUTY HOURS (NA)		7,016	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,770	67	41.3432
			07	LIMITED DUTY HOURS (NA)	8,849	413	21.4261
2,510	114	22.0175	08	REHABILITATION WORK HOURS (NA)	34,105	1,545	22.0744
			09	TRAINING HOURS			
70,947,285	3,164,408	22.4203	10	TOTAL WORK HOURS	700,972,165	31,198,435	22.4681
			11	SUNDAY PREMIUM (NA HOURS)	3		
			12	NIGHT DIFFERENTIAL (NA HOURS)	26	5	5.2000
282,410	23,200	12.1728	13	CHRISTMAS DAY PREMIUM (NA HOURS)	282,528	23,208	12.1737
861,401	79,014	10.9018	14	OTHER PREMIUM PAY (NA HOURS)	4,640,433	423,357	10.9610
	239,231		15	LEAVE WITHOUT PAY (NA HOURS)		1,667,513	
773,901	30,157	25.6624	16	TERMINAL LEAVE	1,817,167	67,200	27.0411
14,137,900	574,472	24.6102	17	ANNUAL LEAVE	62,474,463	2,572,256	24.2878
24,443,890	1,035,560	23.6045	18	HOLIDAY LEAVE	60,744,682	2,569,560	23.6401
4,496,178	187,800	23.9413	19	SICK LEAVE	39,044,394	1,623,638	24.0474
5,426	240	22.6083	20	MILITARY LEAVE	116,227	4,784	24.2949
			21	CONVENTION LEAVE			
12,355,116	525,496	23.5113	22	OTHER LEAVE	15,401,230	658,624	23.3839
89,287	3,758	23.7591	23	CONTINUATION OF PAY LEAVE	967,507	37,167	26.0313
56,301,698	2,357,483	23.8821	24	TOTAL PAID ABSENCE	180,565,670	7,533,229	23.9692
128,392,794	5,521,891	23.2515	25	GROSS PAY & TOTAL PAID HOURS	886,460,825	38,731,664	22.8872
39,355,691	1,640,189	23.9946	26	LESS TERM, ANN & HOL LEAVE TAKEN	125,036,312	5,209,016	24.0038
89,037,103	3,881,702	22.9376	27	BALANCE LINE 25 - LINE 26	761,424,513	33,522,648	22.7137
9,378,042	390,686	24.0040	28	ANNUAL LEAVE ACCRUED	69,184,081	2,881,682	24.0082
4,642,074	196,709	23.5986	29	HOLIDAY LEAVE ACCRUED	32,413,352	1,373,119	23.6056
103,057,219	4,469,097	23.0599	30	ACCRUED SALARY COST	863,021,946	37,777,449	22.8448
			31	BENEFITS-USPS CONTRIBUTION			
17,185,087			32	HEALTH BENEFITS	120,931,368		
766,221			33	LIFE INSURANCE	5,328,854		
14,564,884			34	RETIREMENT	101,485,057		
4,411,795			35	THRIFT SAVINGS PLAN (TSP)	30,098,689		
			36	TSP FIDUCIARY INSURANCE			
7,233,011			37	SOCIAL SECURITY	49,945,195		
1,801,237			38	MEDICARE	12,437,493		
45,962,235			39	PAYROLL BENEFITS SUBTOTAL	320,226,656		
			40	UNIFORM ALLOWANCE			
45,962,235			41	TOTAL BENEFITS	320,226,656		
		44.5987	42	(%) BENEFITS/ACCRUED SALARY COST			37.1052
149,019,454	3,164,408	47.0923	43	COST OF SAL & BEN PER TOTAL WK HR	1,183,248,602	31,198,435	37.9265
963,006			44	LESS OVERTIME PREMIUM PAY	7,888,106		
148,056,448	3,164,408	46.7880	45	STR SAL/BEN COST PER TOTAL WK HR	1,175,360,496	31,198,435	37.6737

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
879,255	46,753	18.8063	01	STRAIGHT TIME HOURS	6,476,486	346,400	18.6965
107,832	4,074	26.4683	02	OVERTIME HOURS (INCLUDES LINE 46)	1,532,447	57,673	26.5713
			03	HOLIDAY WORK HOURS			
987,087	50,827	19.4205	04	WORK HOURS SUBTOTAL	8,008,933	404,073	19.8205
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
987,087	50,827	19.4205	10	TOTAL WORK HOURS	8,008,933	404,073	19.8205
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,000-	
1,056	58	18.2068	16	TERMINAL LEAVE	8,195	428	19.1471
18,311	962	19.0343	17	ANNUAL LEAVE	132,923	7,165	18.5517
			18	HOLIDAY LEAVE			
10,465	568	18.4242	19	SICK LEAVE	80,955	4,340	18.6532
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
55,750	3,023	18.4419	22	OTHER LEAVE	66,422	3,602	18.4403
			23	CONTINUATION OF PAY LEAVE	1,798	85	21.1529
85,582	4,611	18.5603	24	TOTAL PAID ABSENCE	290,293	15,620	18.5846
1,072,669	55,438	19.3489	25	GROSS PAY & TOTAL PAID HOURS	8,299,226	419,693	19.7745
19,367	1,020	18.9872	26	LESS TERM, ANN & HOL LEAVE TAKEN	141,118	7,593	18.5852
1,053,302	54,418	19.3557	27	BALANCE LINE 25 - LINE 26	8,158,108	412,100	19.7964
47,297	2,667	17.7341	28	ANNUAL LEAVE ACCRUED	319,204	17,972	17.7611
			29	HOLIDAY LEAVE ACCRUED			
1,100,599	57,085	19.2800	30	ACCRUED SALARY COST	8,477,312	430,072	19.7113
			31	BENEFITS-USPS CONTRIBUTION			
124,488			32	HEALTH BENEFITS	868,273		
6,141			33	LIFE INSURANCE	43,043		
107,782			34	RETIREMENT	758,886		
16,327			35	THRIFT SAVINGS PLAN (TSP)	82,282		
			36	TSP FIDUCIARY INSURANCE			
65,077			37	SOCIAL SECURITY	505,502		
15,220			38	MEDICARE	118,224		
335,035			39	PAYROLL BENEFITS SUBTOTAL	2,376,210		
			40	UNIFORM ALLOWANCE			
335,035			41	TOTAL BENEFITS	2,376,210		
		30.4411	42	(%) BENEFITS/ACCRUED SALARY COST			28.0302
1,435,634	50,827	28.2454	43	COST OF SAL & BEN PER TOTAL WK HR	10,853,522	404,073	26.8602
35,908			44	LESS OVERTIME PREMIUM PAY	510,305		
1,399,726	50,827	27.5390	45	STR SAL/BEN COST PER TOTAL WK HR	10,343,217	404,073	25.5973

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,508-	227-	19.8590	01	STRAIGHT TIME HOURS	30,527-	1,504-	20.2972
			02	OVERTIME HOURS (INCLUDES LINE 46)	39	2	19.5000
			03	HOLIDAY WORK HOURS			
4,508-	227-	19.8590	04	WORK HOURS SUBTOTAL	30,488-	1,502-	20.2982
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
4,508-	227-	19.8590	10	TOTAL WORK HOURS	30,488-	1,502-	20.2982
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
4,508-	227-	19.8590	25	GROSS PAY & TOTAL PAID HOURS	30,488-	1,502-	20.2982
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,508-	227-	19.8590	27	BALANCE LINE 25 - LINE 26	30,488-	1,502-	20.2982
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,508-	227-	19.8590	30	ACCRUED SALARY COST	30,488-	1,502-	20.2982
			31	BENEFITS-USPS CONTRIBUTION			
493-			32	HEALTH BENEFITS	3,241-		
23-			33	LIFE INSURANCE	146-		
418-			34	RETIREMENT	2,744-		
127-			35	THRIFT SAVINGS PLAN (TSP)	815-		
			36	TSP FIDUCIARY INSURANCE			
281-			37	SOCIAL SECURITY	1,836-		
68-			38	MEDICARE	451-		
1,410-			39	PAYROLL BENEFITS SUBTOTAL	9,233-		
			40	UNIFORM ALLOWANCE			
1,410-			41	TOTAL BENEFITS	9,233-		
		31.2777	42	(%) BENEFITS/ACCRUED SALARY COST			30.2840
5,918-	227-	26.0704	43	COST OF SAL & BEN PER TOTAL WK HR	39,721-	1,502-	26.4454
			44	LESS OVERTIME PREMIUM PAY	13		
5,918-	227-	26.0704	45	STR SAL/BEN COST PER TOTAL WK HR	39,734-	1,502-	26.4540

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,912	487	24.4599	01	STRAIGHT TIME HOURS	86,813	3,538	24.5373
883	26	33.9615	02	OVERTIME HOURS (INCLUDES LINE 46)	1,905	56	34.0178
			03	HOLIDAY WORK HOURS			
12,795	513	24.9415	04	WORK HOURS SUBTOTAL	88,718	3,594	24.6850
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
12,795	513	24.9415	10	TOTAL WORK HOURS	88,718	3,594	24.6850
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
12,795	513	24.9415	25	GROSS PAY & TOTAL PAID HOURS	88,718	3,594	24.6850
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
12,795	513	24.9415	27	BALANCE LINE 25 - LINE 26	88,718	3,594	24.6850
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
12,795	513	24.9415	30	ACCRUED SALARY COST	88,718	3,594	24.6850
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
805			37	SOCIAL SECURITY	5,598		
188			38	MEDICARE	1,309		
993			39	PAYROLL BENEFITS SUBTOTAL	6,907		
			40	UNIFORM ALLOWANCE			
993			41	TOTAL BENEFITS	6,907		
		7.7608	42	(%) BENEFITS/ACCRUED SALARY COST			7.7853
13,788	513	26.8771	43	COST OF SAL & BEN PER TOTAL WK HR	95,625	3,594	26.6068
294			44	LESS OVERTIME PREMIUM PAY	634		
13,494	513	26.3040	45	STR SAL/BEN COST PER TOTAL WK HR	94,991	3,594	26.4304

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
989,260	56,332	17.5612	01	STRAIGHT TIME HOURS	8,552,475	487,990	17.5259
53,381	2,027	26.3349	02	OVERTIME HOURS (INCLUDES LINE 46)	1,213,255	45,401	26.7230
			03	HOLIDAY WORK HOURS			
1,042,641	58,359	17.8659	04	WORK HOURS SUBTOTAL	9,765,730	533,391	18.3087
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,042,641	58,359	17.8659	10	TOTAL WORK HOURS	9,765,730	533,391	18.3087
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8,155		15	LEAVE WITHOUT PAY (NA HOURS)		81,635	
1,928	104	18.5384	16	TERMINAL LEAVE	6,937	392	17.6964
45,686	2,600	17.5715	17	ANNUAL LEAVE	299,689	17,084	17.5420
			18	HOLIDAY LEAVE			
32,105	1,832	17.5245	19	SICK LEAVE	223,208	12,712	17.5588
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
107,901	6,144	17.5620	22	OTHER LEAVE	117,620	6,696	17.5657
981	56	17.5178	23	CONTINUATION OF PAY LEAVE	11,164	640	17.4437
188,601	10,736	17.5671	24	TOTAL PAID ABSENCE	658,618	37,524	17.5519
1,231,242	69,095	17.8195	25	GROSS PAY & TOTAL PAID HOURS	10,424,348	570,915	18.2590
47,614	2,704	17.6087	26	LESS TERM, ANN & HOL LEAVE TAKEN	306,626	17,476	17.5455
1,183,628	66,391	17.8281	27	BALANCE LINE 25 - LINE 26	10,117,722	553,439	18.2815
60,057	3,420	17.5605	28	ANNUAL LEAVE ACCRUED	433,594	24,696	17.5572
			29	HOLIDAY LEAVE ACCRUED			
1,243,685	69,811	17.8150	30	ACCRUED SALARY COST	10,551,316	578,135	18.2506
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,059		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	44-		
			35	THRIFT SAVINGS PLAN (TSP)	10-		
			36	TSP FIDUCIARY INSURANCE			
75,902			37	SOCIAL SECURITY	646,037		
17,745			38	MEDICARE	151,086		
93,647			39	PAYROLL BENEFITS SUBTOTAL	798,126		
			40	UNIFORM ALLOWANCE			
93,647			41	TOTAL BENEFITS	798,126		
		7.5298	42	(%) BENEFITS/ACCRUED SALARY COST			7.5642
1,337,332	58,359	22.9156	43	COST OF SAL & BEN PER TOTAL WK HR	11,349,442	533,391	21.2779
17,776			44	LESS OVERTIME PREMIUM PAY	404,014		
1,319,556	58,359	22.6110	45	STR SAL/BEN COST PER TOTAL WK HR	10,945,428	533,391	20.5204

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
144,206	6,905	20.8842	01	STRAIGHT TIME HOURS	986,353	47,383	20.8166
10,803	346	31.2225	02	OVERTIME HOURS (INCLUDES LINE 46)	74,176	2,331	31.8215
			03	HOLIDAY WORK HOURS			
155,009	7,251	21.3776	04	WORK HOURS SUBTOTAL	1,060,529	49,714	21.3326
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
155,009	7,251	21.3776	10	TOTAL WORK HOURS	1,060,529	49,714	21.3326
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	18		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	1,125		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
375	18	20.8333	22	OTHER LEAVE	1,084	52	20.8461
			23	CONTINUATION OF PAY LEAVE			
375	18	20.8333	24	TOTAL PAID ABSENCE	2,209	52	42.4807
155,384	7,269	21.3762	25	GROSS PAY & TOTAL PAID HOURS	1,062,756	49,766	21.3550
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,125		
155,384	7,269	21.3762	27	BALANCE LINE 25 - LINE 26	1,061,631	49,766	21.3324
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
155,384	7,269	21.3762	30	ACCRUED SALARY COST	1,061,631	49,766	21.3324
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
9,560			37	SOCIAL SECURITY	65,318		
2,236			38	MEDICARE	15,286		
11,796			39	PAYROLL BENEFITS SUBTOTAL	80,604		
			40	UNIFORM ALLOWANCE			
11,796			41	TOTAL BENEFITS	80,604		
		7.5915	42	(%) BENEFITS/ACCRUED SALARY COST			7.5924
167,180	7,251	23.0561	43	COST OF SAL & BEN PER TOTAL WK HR	1,142,235	49,714	22.9761
3,597			44	LESS OVERTIME PREMIUM PAY	24,701		
163,583	7,251	22.5600	45	STR SAL/BEN COST PER TOTAL WK HR	1,117,534	49,714	22.4792

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,870	540	23.8333	01	STRAIGHT TIME HOURS	103,687	4,363	23.7650
45	1	45.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	2,198	65	33.8153
			03	HOLIDAY WORK HOURS			
12,915	541	23.8724	04	WORK HOURS SUBTOTAL	105,885	4,428	23.9126
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
12,915	541	23.8724	10	TOTAL WORK HOURS	105,885	4,428	23.9126
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	2,755		
2,672	113	23.6460	17	ANNUAL LEAVE	13,688	578	23.6816
			18	HOLIDAY LEAVE			
141	6	23.5000	19	SICK LEAVE	3,198	135	23.6888
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,084	88	23.6818	22	OTHER LEAVE	2,084	88	23.6818
			23	CONTINUATION OF PAY LEAVE			
4,897	207	23.6570	24	TOTAL PAID ABSENCE	21,725	801	27.1223
17,812	748	23.8128	25	GROSS PAY & TOTAL PAID HOURS	127,610	5,229	24.4042
2,672	113	23.6460	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,443	578	28.4480
15,140	635	23.8425	27	BALANCE LINE 25 - LINE 26	111,167	4,651	23.9017
1,594	70	22.7714	28	ANNUAL LEAVE ACCRUED	11,683	513	22.7738
			29	HOLIDAY LEAVE ACCRUED			
16,734	705	23.7361	30	ACCRUED SALARY COST	122,850	5,164	23.7896
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
11			33	LIFE INSURANCE	70		
209			34	RETIREMENT	1,247		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
780			37	SOCIAL SECURITY	6,930		
200			38	MEDICARE	1,727		
1,200			39	PAYROLL BENEFITS SUBTOTAL	9,974		
			40	UNIFORM ALLOWANCE			
1,200			41	TOTAL BENEFITS	9,974		
		7.1710	42	(%) BENEFITS/ACCRUED SALARY COST			8.1188
17,934	541	33.1497	43	COST OF SAL & BEN PER TOTAL WK HR	132,824	4,428	29.9963
15			44	LESS OVERTIME PREMIUM PAY	732		
17,919	541	33.1219	45	STR SAL/BEN COST PER TOTAL WK HR	132,092	4,428	29.8310

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
33,366,997	1,900,500	17.5569	01	STRAIGHT TIME HOURS	225,135,029	12,837,561	17.5372
2,289,615	87,066	26.2974	02	OVERTIME HOURS (INCLUDES LINE 46)	24,886,974	910,101	27.3452
			03	HOLIDAY WORK HOURS			
35,656,612	1,987,566	17.9398	04	WORK HOURS SUBTOTAL	250,022,003	13,747,662	18.1865
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,461	157	15.6751
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
35,656,612	1,987,566	17.9398	10	TOTAL WORK HOURS	250,022,003	13,747,662	18.1865
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	45	34	1.3235
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		432-	
			16	TERMINAL LEAVE	981-	56-	17.5178
			17	ANNUAL LEAVE	682,552	38,469	17.7429
			18	HOLIDAY LEAVE		8-	
			19	SICK LEAVE	1,674	99	16.9090
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
5,487	313	17.5303	22	OTHER LEAVE	37,702	2,126	17.7337
18,613	1,063	17.5098	23	CONTINUATION OF PAY LEAVE	112,178	6,125	18.3147
24,100	1,376	17.5145	24	TOTAL PAID ABSENCE	833,125	46,755	17.8189
35,680,712	1,988,942	17.9395	25	GROSS PAY & TOTAL PAID HOURS	250,855,173	13,794,417	18.1852
			26	LESS TERM, ANN & HOL LEAVE TAKEN	681,571	38,405	17.7469
35,680,712	1,988,942	17.9395	27	BALANCE LINE 25 - LINE 26	250,173,602	13,756,012	18.1864
			28	ANNUAL LEAVE ACCRUED	18	1	18.0000
			29	HOLIDAY LEAVE ACCRUED			
35,680,712	1,988,942	17.9395	30	ACCRUED SALARY COST	250,173,620	13,756,013	18.1864
			31	BENEFITS-USPS CONTRIBUTION			
373			32	HEALTH BENEFITS	1,597		
			33	LIFE INSURANCE	7		
			34	RETIREMENT	341		
			35	THRIFT SAVINGS PLAN (TSP)	43		
			36	TSP FIDUCIARY INSURANCE			
2,208,890			37	SOCIAL SECURITY	15,531,102		
516,964			38	MEDICARE	3,635,634		
2,726,227			39	PAYROLL BENEFITS SUBTOTAL	19,168,724		
			40	UNIFORM ALLOWANCE			
2,726,227			41	TOTAL BENEFITS	19,168,724		
		7.6406	42	(%) BENEFITS/ACCRUED SALARY COST			7.6621
38,406,939	1,987,566	19.3236	43	COST OF SAL & BEN PER TOTAL WK HR	269,342,344	13,747,662	19.5918
762,442			44	LESS OVERTIME PREMIUM PAY	8,287,362		
37,644,497	1,987,566	18.9399	45	STR SAL/BEN COST PER TOTAL WK HR	261,054,982	13,747,662	18.9890

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,634,752	259,948	17.8295	01	STRAIGHT TIME HOURS	38,860,715	2,183,073	17.8009
108,661	4,095	26.5350	02	OVERTIME HOURS (INCLUDES LINE 46)	2,142,529	77,917	27.4975
			03	HOLIDAY WORK HOURS			
4,743,413	264,043	17.9645	04	WORK HOURS SUBTOTAL	41,003,244	2,260,990	18.1350
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	166-		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
4,743,413	264,043	17.9645	10	TOTAL WORK HOURS	41,003,244	2,260,990	18.1350
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	12	14	.8571
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
3,683	186	19.8010	16	TERMINAL LEAVE	47,848	2,293	20.8669
147,879	8,291	17.8360	17	ANNUAL LEAVE	975,726	54,535	17.8917
			18	HOLIDAY LEAVE			
80,040	4,465	17.9260	19	SICK LEAVE	686,721	38,377	17.8940
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
455,926	25,558	17.8388	22	OTHER LEAVE	477,388	26,682	17.8917
4,080	233	17.5107	23	CONTINUATION OF PAY LEAVE	33,213	1,802	18.4311
691,608	38,733	17.8557	24	TOTAL PAID ABSENCE	2,220,896	123,689	17.9554
5,435,021	302,776	17.9506	25	GROSS PAY & TOTAL PAID HOURS	43,224,152	2,384,679	18.1257
151,562	8,477	17.8792	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,023,574	56,828	18.0117
5,283,459	294,299	17.9526	27	BALANCE LINE 25 - LINE 26	42,200,578	2,327,851	18.1285
171,455	9,605	17.8505	28	ANNUAL LEAVE ACCRUED	1,419,404	79,539	17.8453
			29	HOLIDAY LEAVE ACCRUED			
5,454,914	303,904	17.9494	30	ACCRUED SALARY COST	43,619,982	2,407,390	18.1192
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	3,004-		
			33	LIFE INSURANCE	127-		
			34	RETIREMENT	2,626-		
			35	THRIFT SAVINGS PLAN (TSP)	622-		
			36	TSP FIDUCIARY INSURANCE			
335,417			37	SOCIAL SECURITY	2,670,668		
78,447			38	MEDICARE	624,593		
413,864			39	PAYROLL BENEFITS SUBTOTAL	3,288,882		
			40	UNIFORM ALLOWANCE			
413,864			41	TOTAL BENEFITS	3,288,882		
		7.5869	42	(%) BENEFITS/ACCRUED SALARY COST			7.5398
5,868,778	264,043	22.2265	43	COST OF SAL & BEN PER TOTAL WK HR	46,908,864	2,260,990	20.7470
36,184			44	LESS OVERTIME PREMIUM PAY	713,462		
5,832,594	264,043	22.0895	45	STR SAL/BEN COST PER TOTAL WK HR	46,195,402	2,260,990	20.4314

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,517,187	201,354	12.5013	01	STRAIGHT TIME HOURS	17,912,432	1,431,986	12.5088
185,927	9,825	18.9238	02	OVERTIME HOURS (INCLUDES LINE 46)	1,733,167	86,102	20.1292
			03	HOLIDAY WORK HOURS			
2,703,114	211,179	12.8001	04	WORK HOURS SUBTOTAL	19,645,599	1,518,088	12.9410
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,703,114	211,179	12.8001	10	TOTAL WORK HOURS	19,645,599	1,518,088	12.9410
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	4	4	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	441-		
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
39	3	13.0000	22	OTHER LEAVE	39	3	13.0000
835	64	13.0468	23	CONTINUATION OF PAY LEAVE	3,964	293	13.5290
874	67	13.0447	24	TOTAL PAID ABSENCE	3,562	296	12.0337
2,703,988	211,246	12.8001	25	GROSS PAY & TOTAL PAID HOURS	19,649,165	1,518,384	12.9408
			26	LESS TERM, ANN & HOL LEAVE TAKEN	441-		
2,703,988	211,246	12.8001	27	BALANCE LINE 25 - LINE 26	19,649,606	1,518,384	12.9411
			28	ANNUAL LEAVE ACCRUED	12	1	12.0000
			29	HOLIDAY LEAVE ACCRUED			
2,703,988	211,246	12.8001	30	ACCRUED SALARY COST	19,649,618	1,518,385	12.9411
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	140		
			33	LIFE INSURANCE			
			34	RETIREMENT	142		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
165,551			37	SOCIAL SECURITY	1,201,658		
39,180			38	MEDICARE	284,677		
204,731			39	PAYROLL BENEFITS SUBTOTAL	1,486,617		
			40	UNIFORM ALLOWANCE			
204,731			41	TOTAL BENEFITS	1,486,617		
		7.5714	42	(%) BENEFITS/ACCRUED SALARY COST			7.5656
2,908,719	211,179	13.7737	43	COST OF SAL & BEN PER TOTAL WK HR	21,136,235	1,518,088	13.9229
61,914			44	LESS OVERTIME PREMIUM PAY	577,145		
2,846,805	211,179	13.4805	45	STR SAL/BEN COST PER TOTAL WK HR	20,559,090	1,518,088	13.5427

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
73,487,866	3,395,851	21.6404	01	STRAIGHT TIME HOURS	728,085,687	33,363,320	21.8229
3,162,711	97,645	32.3898	02	OVERTIME HOURS (INCLUDES LINE 46)	28,583,148	905,857	31.5537
1,091,051	44,968	24.2628	03	HOLIDAY WORK HOURS	3,245,352	134,232	24.1771
77,741,628	3,538,464	21.9704	04	WORK HOURS SUBTOTAL	759,914,187	34,403,409	22.0883
	872		05	STEWARDS DUTY HOURS (NA)		7,016	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,770	67	41.3432
			07	LIMITED DUTY HOURS (NA)	8,683	413	21.0242
2,510	114	22.0175	08	REHABILITATION WORK HOURS (NA)	34,105	1,545	22.0744
			09	TRAINING HOURS			
77,741,628	3,538,464	21.9704	10	TOTAL WORK HOURS	759,914,187	34,403,409	22.0883
			11	SUNDAY PREMIUM (NA HOURS)	3		
			12	NIGHT DIFFERENTIAL (NA HOURS)	38	19	2.0000
282,410	23,200	12.1728	13	CHRISTMAS DAY PREMIUM (NA HOURS)	282,528	23,208	12.1737
861,401	79,014	10.9018	14	OTHER PREMIUM PAY (NA HOURS)	4,640,433	423,357	10.9610
	247,386		15	LEAVE WITHOUT PAY (NA HOURS)		1,748,148	
780,568	30,505	25.5881	16	TERMINAL LEAVE	1,882,902	70,313	26.7788
14,352,448	586,438	24.4739	17	ANNUAL LEAVE	63,896,489	2,651,618	24.0971
24,443,890	1,035,560	23.6045	18	HOLIDAY LEAVE	60,744,682	2,569,560	23.6401
4,618,929	194,671	23.7268	19	SICK LEAVE	40,038,476	1,679,202	23.8437
5,426	240	22.6083	20	MILITARY LEAVE	116,227	4,784	24.2949
			21	CONVENTION LEAVE			
12,976,777	560,309	23.1600	22	OTHER LEAVE	16,064,744	695,692	23.0917
94,348	4,047	23.3130	23	CONTINUATION OF PAY LEAVE	1,013,682	39,694	25.5374
57,272,386	2,411,770	23.7470	24	TOTAL PAID ABSENCE	183,757,202	7,710,863	23.8309
136,157,825	5,950,234	22.8827	25	GROSS PAY & TOTAL PAID HOURS	948,594,391	42,114,272	22.5242
39,576,906	1,652,503	23.9496	26	LESS TERM, ANN & HOL LEAVE TAKEN	126,524,073	5,291,491	23.9108
96,580,919	4,297,731	22.4725	27	BALANCE LINE 25 - LINE 26	822,070,318	36,822,781	22.3250
9,658,445	406,448	23.7630	28	ANNUAL LEAVE ACCRUED	71,367,966	3,004,402	23.7544
4,642,074	196,709	23.5986	29	HOLIDAY LEAVE ACCRUED	32,413,352	1,373,119	23.6056
110,881,438	4,900,888	22.6247	30	ACCRUED SALARY COST	925,851,636	41,200,302	22.4719
			31	BENEFITS-USPS CONTRIBUTION			
17,309,082			32	HEALTH BENEFITS	121,794,455		
772,350			33	LIFE INSURANCE	5,371,692		
14,672,457			34	RETIREMENT	102,239,776		
4,427,995			35	THRIFT SAVINGS PLAN (TSP)	30,179,524		
			36	TSP FIDUCIARY INSURANCE			
7,710,711			37	SOCIAL SECURITY	53,778,094		
1,912,969			38	MEDICARE	13,333,981		
46,805,564			39	PAYROLL BENEFITS SUBTOTAL	326,697,522		
			40	UNIFORM ALLOWANCE			
46,805,564			41	TOTAL BENEFITS	326,697,522		
		42.2122	42	(%) BENEFITS/ACCRUED SALARY COST			35.2861
157,687,002	3,538,464	44.5636	43	COST OF SAL & BEN PER TOTAL WK HR	1,252,549,158	34,403,409	36.4077
1,053,183			44	LESS OVERTIME PREMIUM PAY	9,517,266		
156,633,819	3,538,464	44.2660	45	STR SAL/BEN COST PER TOTAL WK HR	1,243,031,892	34,403,409	36.1310

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
33,511,203	1,907,405	17.5690	01	STRAIGHT TIME HOURS	226,121,382	12,884,944	17.5492
2,300,418	87,412	26.3169	02	OVERTIME HOURS (INCLUDES LINE 46)	24,961,150	912,432	27.3567
			03	HOLIDAY WORK HOURS			
35,811,621	1,994,817	17.9523	04	WORK HOURS SUBTOTAL	251,082,532	13,797,376	18.1978
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,461	157	15.6751
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
35,811,621	1,994,817	17.9523	10	TOTAL WORK HOURS	251,082,532	13,797,376	18.1978
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	63	34	1.8529
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		432-	
			16	TERMINAL LEAVE	144	56-	2.5714-
			17	ANNUAL LEAVE	682,552	38,469	17.7429
			18	HOLIDAY LEAVE		8-	
			19	SICK LEAVE	1,674	99	16.9090
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
5,862	331	17.7099	22	OTHER LEAVE	38,786	2,178	17.8080
18,613	1,063	17.5098	23	CONTINUATION OF PAY LEAVE	112,178	6,125	18.3147
24,475	1,394	17.5573	24	TOTAL PAID ABSENCE	835,334	46,807	17.8463
35,836,096	1,996,211	17.9520	25	GROSS PAY & TOTAL PAID HOURS	251,917,929	13,844,183	18.1966
			26	LESS TERM, ANN & HOL LEAVE TAKEN	682,696	38,405	17.7762
35,836,096	1,996,211	17.9520	27	BALANCE LINE 25 - LINE 26	251,235,233	13,805,778	18.1978
			28	ANNUAL LEAVE ACCRUED	18	1	18.0000
			29	HOLIDAY LEAVE ACCRUED			
35,836,096	1,996,211	17.9520	30	ACCRUED SALARY COST	251,235,251	13,805,779	18.1978
			31	BENEFITS-USPS CONTRIBUTION			
373			32	HEALTH BENEFITS	1,597		
			33	LIFE INSURANCE	7		
			34	RETIREMENT	341		
			35	THRIFT SAVINGS PLAN (TSP)	43		
			36	TSP FIDUCIARY INSURANCE			
2,218,450			37	SOCIAL SECURITY	15,596,420		
519,200			38	MEDICARE	3,650,920		
2,738,023			39	PAYROLL BENEFITS SUBTOTAL	19,249,328		
			40	UNIFORM ALLOWANCE			
2,738,023			41	TOTAL BENEFITS	19,249,328		
		7.6404	42	(%) BENEFITS/ACCRUED SALARY COST			7.6618
38,574,119	1,994,817	19.3371	43	COST OF SAL & BEN PER TOTAL WK HR	270,484,579	13,797,376	19.6040
766,039			44	LESS OVERTIME PREMIUM PAY	8,312,063		
37,808,080	1,994,817	18.9531	45	STR SAL/BEN COST PER TOTAL WK HR	262,172,516	13,797,376	19.0016

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,517,187	201,354	12.5013	01	STRAIGHT TIME HOURS	17,912,432	1,431,986	12.5088
185,927	9,825	18.9238	02	OVERTIME HOURS (INCLUDES LINE 46)	1,733,167	86,102	20.1292
			03	HOLIDAY WORK HOURS			
2,703,114	211,179	12.8001	04	WORK HOURS SUBTOTAL	19,645,599	1,518,088	12.9410
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,703,114	211,179	12.8001	10	TOTAL WORK HOURS	19,645,599	1,518,088	12.9410
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	4	4	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	441-		
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
39	3	13.0000	22	OTHER LEAVE	39	3	13.0000
835	64	13.0468	23	CONTINUATION OF PAY LEAVE	3,964	293	13.5290
874	67	13.0447	24	TOTAL PAID ABSENCE	3,562	296	12.0337
2,703,988	211,246	12.8001	25	GROSS PAY & TOTAL PAID HOURS	19,649,165	1,518,384	12.9408
			26	LESS TERM, ANN & HOL LEAVE TAKEN	441-		
2,703,988	211,246	12.8001	27	BALANCE LINE 25 - LINE 26	19,649,606	1,518,384	12.9411
			28	ANNUAL LEAVE ACCRUED	12	1	12.0000
			29	HOLIDAY LEAVE ACCRUED			
2,703,988	211,246	12.8001	30	ACCRUED SALARY COST	19,649,618	1,518,385	12.9411
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	140		
			33	LIFE INSURANCE			
			34	RETIREMENT	142		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
165,551			37	SOCIAL SECURITY	1,201,658		
39,180			38	MEDICARE	284,677		
204,731			39	PAYROLL BENEFITS SUBTOTAL	1,486,617		
			40	UNIFORM ALLOWANCE			
204,731			41	TOTAL BENEFITS	1,486,617		
		7.5714	42	(%) BENEFITS/ACCRUED SALARY COST			7.5656
2,908,719	211,179	13.7737	43	COST OF SAL & BEN PER TOTAL WK HR	21,136,235	1,518,088	13.9229
61,914			44	LESS OVERTIME PREMIUM PAY	577,145		
2,846,805	211,179	13.4805	45	STR SAL/BEN COST PER TOTAL WK HR	20,559,090	1,518,088	13.5427

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
109,516,256	5,504,610	19.8953	01	STRAIGHT TIME HOURS	972,119,501	47,680,250	20.3883
5,649,056	194,882	28.9870	02	OVERTIME HOURS (INCLUDES LINE 46)	55,277,465	1,904,391	29.0263
1,091,051	44,968	24.2628	03	HOLIDAY WORK HOURS	3,245,352	134,232	24.1771
116,256,363	5,744,460	20.2379	04	WORK HOURS SUBTOTAL	1,030,642,318	49,718,873	20.7293
	872		05	STEWARDS DUTY HOURS (NA)		7,016	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,770	67	41.3432
			07	LIMITED DUTY HOURS (NA)	11,144	570	19.5508
2,510	114	22.0175	08	REHABILITATION WORK HOURS (NA)	34,105	1,545	22.0744
			09	TRAINING HOURS			
116,256,363	5,744,460	20.2379	10	TOTAL WORK HOURS	1,030,642,318	49,718,873	20.7293
			11	SUNDAY PREMIUM (NA HOURS)	3		
			12	NIGHT DIFFERENTIAL (NA HOURS)	105	57	1.8421
282,410	23,200	12.1728	13	CHRISTMAS DAY PREMIUM (NA HOURS)	282,528	23,208	12.1737
861,401	79,014	10.9018	14	OTHER PREMIUM PAY (NA HOURS)	4,640,433	423,357	10.9610
	247,386		15	LEAVE WITHOUT PAY (NA HOURS)		1,747,636	
780,568	30,505	25.5881	16	TERMINAL LEAVE	1,883,046	70,257	26.8022
14,352,448	586,438	24.4739	17	ANNUAL LEAVE	64,578,600	2,690,087	24.0061
24,443,890	1,035,560	23.6045	18	HOLIDAY LEAVE	60,744,682	2,569,552	23.6401
4,618,929	194,671	23.7268	19	SICK LEAVE	40,040,150	1,679,301	23.8433
5,426	240	22.6083	20	MILITARY LEAVE	116,227	4,784	24.2949
			21	CONVENTION LEAVE			
12,982,678	560,643	23.1567	22	OTHER LEAVE	16,103,569	697,873	23.0752
113,796	5,174	21.9938	23	CONTINUATION OF PAY LEAVE	1,129,824	46,112	24.5017
57,297,735	2,413,231	23.7431	24	TOTAL PAID ABSENCE	184,596,098	7,757,966	23.7943
174,697,909	8,157,691	21.4151	25	GROSS PAY & TOTAL PAID HOURS	1,220,161,485	57,476,839	21.2287
39,576,906	1,652,503	23.9496	26	LESS TERM, ANN & HOL LEAVE TAKEN	127,206,328	5,329,896	23.8665
135,121,003	6,505,188	20.7712	27	BALANCE LINE 25 - LINE 26	1,092,955,157	52,146,943	20.9591
9,658,445	406,448	23.7630	28	ANNUAL LEAVE ACCRUED	71,367,996	3,004,404	23.7544
4,642,074	196,709	23.5986	29	HOLIDAY LEAVE ACCRUED	32,413,352	1,373,119	23.6056
149,421,522	7,108,345	21.0205	30	ACCRUED SALARY COST	1,196,736,505	56,524,466	21.1720
			31	BENEFITS-USPS CONTRIBUTION			
17,309,455			32	HEALTH BENEFITS	121,796,192		
772,350			33	LIFE INSURANCE	5,371,699		
14,672,457			34	RETIREMENT	102,240,259		
4,427,995			35	THRIFT SAVINGS PLAN (TSP)	30,179,567		
			36	TSP FIDUCIARY INSURANCE			
10,094,712			37	SOCIAL SECURITY	70,576,172		
2,471,349			38	MEDICARE	17,269,578		
49,748,318			39	PAYROLL BENEFITS SUBTOTAL	347,433,467		
			40	UNIFORM ALLOWANCE			
49,748,318			41	TOTAL BENEFITS	347,433,467		
		33.2939	42	(%) BENEFITS/ACCRUED SALARY COST			29.0317
199,169,840	5,744,460	34.6716	43	COST OF SAL & BEN PER TOTAL WK HR	1,544,169,972	49,718,873	31.0580
1,881,136			44	LESS OVERTIME PREMIUM PAY	18,406,473		
197,288,704	5,744,460	34.3441	45	STR SAL/BEN COST PER TOTAL WK HR	1,525,763,499	49,718,873	30.6878

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,329,049	736,397	20.8162	01	STRAIGHT TIME HOURS	141,572,262	6,786,822	20.8598
2,349,382	73,844	31.8154	02	OVERTIME HOURS (INCLUDES LINE 46)	17,874,145	557,378	32.0682
1,258,718	61,481	20.4732	03	HOLIDAY WORK HOURS	3,433,579	167,493	20.4998
18,937,149	871,722	21.7238	04	WORK HOURS SUBTOTAL	162,879,986	7,511,693	21.6835
	736		05	STEWARDS DUTY HOURS (NA)		7,030	
87,376	2,056	42.4980	06	PENALTY OVERTIME (NA)	732,540	17,276	42.4021
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
91	4	22.7500	07	LIMITED DUTY HOURS (NA)	256	10	25.6000
1,821	82	22.2073	08	REHABILITATION WORK HOURS (NA)	6,596	351	18.7920
28,248	1,338	21.1121	09	TRAINING HOURS	728,982	33,828	21.5496
18,965,397	873,060	21.7229	10	TOTAL WORK HOURS	163,608,968	7,545,521	21.6829
340,582	67,839	5.0204	11	SUNDAY PREMIUM (NA HOURS)	2,949,530	584,871	5.0430
328,353	238,382	1.3774	12	NIGHT DIFFERENTIAL (NA HOURS)	2,572,443	1,862,324	1.3813
324,884	31,599	10.2814	13	CHRISTMAS DAY PREMIUM (NA HOURS)	324,884	31,599	10.2814
37,129	3,613	10.2765	14	OTHER PREMIUM PAY (NA HOURS)	193,192	18,564	10.4068
	49,961		15	LEAVE WITHOUT PAY (NA HOURS)		343,396	
268,144	12,099	22.1624	16	TERMINAL LEAVE	664,604	27,829	23.8817
2,446,525	114,555	21.3567	17	ANNUAL LEAVE	12,641,850	597,388	21.1618
5,067,815	243,356	20.8246	18	HOLIDAY LEAVE	12,299,003	590,555	20.8261
930,204	43,938	21.1708	19	SICK LEAVE	7,961,002	377,060	21.1133
3,419	171	19.9941	20	MILITARY LEAVE	114,509	5,808	19.7157
			21	CONVENTION LEAVE			
1,533,287	72,934	21.0229	22	OTHER LEAVE	1,801,155	86,084	20.9232
10,902	543	20.0773	23	CONTINUATION OF PAY LEAVE	102,353	5,107	20.0417
10,260,296	487,596	21.0426	24	TOTAL PAID ABSENCE	35,584,476	1,689,831	21.0580
30,256,641	1,360,656	22.2368	25	GROSS PAY & TOTAL PAID HOURS	205,233,493	9,235,352	22.2225
7,782,484	370,010	21.0331	26	LESS TERM, ANN & HOL LEAVE TAKEN	25,605,457	1,215,772	21.0610
22,474,157	990,646	22.6863	27	BALANCE LINE 25 - LINE 26	179,628,036	8,019,580	22.3986
2,280,922	108,468	21.0285	28	ANNUAL LEAVE ACCRUED	16,459,729	784,748	20.9745
988,518	47,629	20.7545	29	HOLIDAY LEAVE ACCRUED	6,919,911	333,541	20.7468
25,743,597	1,146,743	22.4493	30	ACCRUED SALARY COST	203,007,676	9,137,869	22.2160
			31	BENEFITS-USPS CONTRIBUTION			
3,813,693			32	HEALTH BENEFITS	27,059,243		
159,410			33	LIFE INSURANCE	1,113,059		
3,099,896			34	RETIREMENT	21,695,166		
818,039			35	THRIFT SAVINGS PLAN (TSP)	5,638,121		
			36	TSP FIDUCIARY INSURANCE			
1,524,052			37	SOCIAL SECURITY	10,352,168		
425,742			38	MEDICARE	2,887,941		
9,840,832			39	PAYROLL BENEFITS SUBTOTAL	68,745,698		
			40	UNIFORM ALLOWANCE	152,992		
9,840,832			41	TOTAL BENEFITS	68,898,690		
		38.2263	42	(%) BENEFITS/ACCRUED SALARY COST			33.9389
35,584,429	873,060	40.7582	43	COST OF SAL & BEN PER TOTAL WK HR	271,906,366	7,545,521	36.0354
796,936			44	LESS OVERTIME PREMIUM PAY	6,074,424		
34,787,493	873,060	39.8454	45	STR SAL/BEN COST PER TOTAL WK HR	265,831,942	7,545,521	35.2304

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
427,858	21,594	19.8137	01	STRAIGHT TIME HOURS	3,968,191	199,561	19.8846
21,205	703	30.1635	02	OVERTIME HOURS (INCLUDES LINE 46)	194,966	6,503	29.9809
10,712	557	19.2315	03	HOLIDAY WORK HOURS	20,738	1,072	19.3451
459,775	22,854	20.1179	04	WORK HOURS SUBTOTAL	4,183,895	207,136	20.1987
	3		05	STEWARDS DUTY HOURS (NA)		22	
494	11	44.9090	06	PENALTY OVERTIME (NA)	4,106	99	41.4747
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
477	25	19.0800	09	TRAINING HOURS	16,703	897	18.6209
460,252	22,879	20.1167	10	TOTAL WORK HOURS	4,200,598	208,033	20.1919
1,536	319	4.8150	11	SUNDAY PREMIUM (NA HOURS)	12,615	2,626	4.8038
1,943	1,497	1.2979	12	NIGHT DIFFERENTIAL (NA HOURS)	16,759	12,675	1.3222
3,459	364	9.5027	13	CHRISTMAS DAY PREMIUM (NA HOURS)	3,459	364	9.5027
143	14	10.2142	14	OTHER PREMIUM PAY (NA HOURS)	143	14	10.2142
	1,483		15	LEAVE WITHOUT PAY (NA HOURS)		10,199	
19,530	894	21.8456	16	TERMINAL LEAVE	58,510	2,663	21.9714
65,848	3,165	20.8050	17	ANNUAL LEAVE	378,378	18,247	20.7364
126,015	6,296	20.0150	18	HOLIDAY LEAVE	313,463	15,644	20.0372
14,596	693	21.0620	19	SICK LEAVE	168,486	8,097	20.8084
245	10	24.5000	20	MILITARY LEAVE	3,329	148	22.4932
			21	CONVENTION LEAVE			
59,131	2,947	20.0648	22	OTHER LEAVE	62,965	3,136	20.0781
			23	CONTINUATION OF PAY LEAVE	3,963	186	21.3064
285,365	14,005	20.3759	24	TOTAL PAID ABSENCE	989,094	48,121	20.5543
752,698	36,884	20.4071	25	GROSS PAY & TOTAL PAID HOURS	5,222,668	256,154	20.3887
211,393	10,355	20.4145	26	LESS TERM, ANN & HOL LEAVE TAKEN	750,351	36,554	20.5271
541,305	26,529	20.4042	27	BALANCE LINE 25 - LINE 26	4,472,317	219,600	20.3657
64,998	3,208	20.2612	28	ANNUAL LEAVE ACCRUED	441,270	21,774	20.2659
23,757	1,199	19.8140	29	HOLIDAY LEAVE ACCRUED	166,415	8,384	19.8491
630,060	30,936	20.3665	30	ACCRUED SALARY COST	5,080,002	249,758	20.3396
			31	BENEFITS-USPS CONTRIBUTION			
130,101			32	HEALTH BENEFITS	935,757		
4,000			33	LIFE INSURANCE	27,980		
82,743			34	RETIREMENT	584,815		
21,869			35	THRIFT SAVINGS PLAN (TSP)	152,946		
			36	TSP FIDUCIARY INSURANCE			
38,564			37	SOCIAL SECURITY	269,989		
10,479			38	MEDICARE	72,661		
287,756			39	PAYROLL BENEFITS SUBTOTAL	2,044,148		
			40	UNIFORM ALLOWANCE	1,569		
287,756			41	TOTAL BENEFITS	2,045,717		
		45.6712	42	(%) BENEFITS/ACCRUED SALARY COST			40.2700
917,816	22,879	40.1160	43	COST OF SAL & BEN PER TOTAL WK HR	7,125,719	208,033	34.2528
7,144			44	LESS OVERTIME PREMIUM PAY	65,609		
910,672	22,879	39.8038	45	STR SAL/BEN COST PER TOTAL WK HR	7,060,110	208,033	33.9374

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
63,461	3,019	21.0205	01	STRAIGHT TIME HOURS	448,315	21,501	20.8508
9,118	299	30.4949	02	OVERTIME HOURS (INCLUDES LINE 46)	69,583	2,266	30.7074
			03	HOLIDAY WORK HOURS			
72,579	3,318	21.8743	04	WORK HOURS SUBTOTAL	517,898	23,767	21.7906
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	128	6	21.3333
72,579	3,318	21.8743	10	TOTAL WORK HOURS	518,026	23,773	21.7905
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
72,579	3,318	21.8743	25	GROSS PAY & TOTAL PAID HOURS	518,026	23,773	21.7905
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
72,579	3,318	21.8743	27	BALANCE LINE 25 - LINE 26	518,026	23,773	21.7905
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
72,579	3,318	21.8743	30	ACCRUED SALARY COST	518,026	23,773	21.7905
			31	BENEFITS-USPS CONTRIBUTION			
8,753			32	HEALTH BENEFITS	56,588		
382			33	LIFE INSURANCE	2,476		
6,437			34	RETIREMENT	43,181		
1,963			35	THRIFT SAVINGS PLAN (TSP)	12,300		
			36	TSP FIDUCIARY INSURANCE			
4,230			37	SOCIAL SECURITY	30,604		
1,024			38	MEDICARE	7,378		
22,789			39	PAYROLL BENEFITS SUBTOTAL	152,527		
			40	UNIFORM ALLOWANCE			
22,789			41	TOTAL BENEFITS	152,527		
		31.3988	42	(%) BENEFITS/ACCRUED SALARY COST			29.4438
95,368	3,318	28.7426	43	COST OF SAL & BEN PER TOTAL WK HR	670,553	23,773	28.2064
3,036			44	LESS OVERTIME PREMIUM PAY	23,171		
92,332	3,318	27.8276	45	STR SAL/BEN COST PER TOTAL WK HR	647,382	23,773	27.2318

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
578	32	18.0625	01 STRAIGHT TIME HOURS	5,466	296	18.4662
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
578	32	18.0625	04 WORK HOURS SUBTOTAL	5,466	296	18.4662
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
578	32	18.0625	10 TOTAL WORK HOURS	5,466	296	18.4662
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
578	32	18.0625	25 GROSS PAY & TOTAL PAID HOURS	5,466	296	18.4662
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
578	32	18.0625	27 BALANCE LINE 25 - LINE 26	5,466	296	18.4662
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
578	32	18.0625	30 ACCRUED SALARY COST	5,466	296	18.4662
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
36			37 SOCIAL SECURITY	341		
8			38 MEDICARE	80		
44			39 PAYROLL BENEFITS SUBTOTAL	421		
			40 UNIFORM ALLOWANCE			
44			41 TOTAL BENEFITS	421		
		7.6124	42 (%) BENEFITS/ACCRUED SALARY COST			7.7021
622	32	19.4375	43 COST OF SAL & BEN PER TOTAL WK HR	5,887	296	19.8885
			44 LESS OVERTIME PREMIUM PAY			
622	32	19.4375	45 STR SAL/BEN COST PER TOTAL WK HR	5,887	296	19.8885

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,820,946	761,042	20.7885	01	STRAIGHT TIME HOURS	145,994,234	7,008,180	20.8319
2,379,705	74,846	31.7946	02	OVERTIME HOURS (INCLUDES LINE 46)	18,138,694	566,147	32.0388
1,269,430	62,038	20.4621	03	HOLIDAY WORK HOURS	3,454,317	168,565	20.4924
19,470,081	897,926	21.6833	04	WORK HOURS SUBTOTAL	167,587,245	7,742,892	21.6440
	739		05	STEWARDS DUTY HOURS (NA)		7,052	
87,870	2,067	42.5108	06	PENALTY OVERTIME (NA)	736,646	17,375	42.3968
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
91	4	22.7500	07	LIMITED DUTY HOURS (NA)	256	10	25.6000
1,821	82	22.2073	08	REHABILITATION WORK HOURS (NA)	6,596	351	18.7920
28,725	1,363	21.0748	09	TRAINING HOURS	745,813	34,731	21.4739
19,498,806	899,289	21.6824	10	TOTAL WORK HOURS	168,333,058	7,777,623	21.6432
342,118	68,158	5.0194	11	SUNDAY PREMIUM (NA HOURS)	2,962,145	587,497	5.0419
330,296	239,879	1.3769	12	NIGHT DIFFERENTIAL (NA HOURS)	2,589,202	1,874,999	1.3809
328,343	31,963	10.2725	13	CHRISTMAS DAY PREMIUM (NA HOURS)	328,343	31,963	10.2725
37,272	3,627	10.2762	14	OTHER PREMIUM PAY (NA HOURS)	193,335	18,578	10.4066
	51,444		15	LEAVE WITHOUT PAY (NA HOURS)		353,595	
287,674	12,993	22.1406	16	TERMINAL LEAVE	723,114	30,492	23.7148
2,512,373	117,720	21.3419	17	ANNUAL LEAVE	13,020,228	615,635	21.1492
5,193,830	249,652	20.8042	18	HOLIDAY LEAVE	12,612,466	606,199	20.8058
944,800	44,631	21.1691	19	SICK LEAVE	8,129,488	385,157	21.1069
3,664	181	20.2430	20	MILITARY LEAVE	117,838	5,956	19.7847
			21	CONVENTION LEAVE			
1,592,418	75,881	20.9857	22	OTHER LEAVE	1,864,120	89,220	20.8935
10,902	543	20.0773	23	CONTINUATION OF PAY LEAVE	106,316	5,293	20.0861
10,545,661	501,601	21.0240	24	TOTAL PAID ABSENCE	36,573,570	1,737,952	21.0440
31,082,496	1,400,890	22.1876	25	GROSS PAY & TOTAL PAID HOURS	210,979,653	9,515,575	22.1720
7,993,877	380,365	21.0163	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,355,808	1,252,326	21.0454
23,088,619	1,020,525	22.6242	27	BALANCE LINE 25 - LINE 26	184,623,845	8,263,249	22.3427
2,345,920	111,676	21.0064	28	ANNUAL LEAVE ACCRUED	16,900,999	806,522	20.9554
1,012,275	48,828	20.7314	29	HOLIDAY LEAVE ACCRUED	7,086,326	341,925	20.7247
26,446,814	1,181,029	22.3930	30	ACCRUED SALARY COST	208,611,170	9,411,696	22.1650
			31	BENEFITS-USPS CONTRIBUTION			
3,952,547			32	HEALTH BENEFITS	28,051,588		
163,792			33	LIFE INSURANCE	1,143,515		
3,189,076			34	RETIREMENT	22,323,162		
841,871			35	THRIFT SAVINGS PLAN (TSP)	5,803,367		
			36	TSP FIDUCIARY INSURANCE			
1,566,882			37	SOCIAL SECURITY	10,653,102		
437,253			38	MEDICARE	2,968,060		
10,151,421			39	PAYROLL BENEFITS SUBTOTAL	70,942,794		
			40	UNIFORM ALLOWANCE	154,561		
10,151,421			41	TOTAL BENEFITS	71,097,355		
		38.3842	42	(%) BENEFITS/ACCRUED SALARY COST			34.0812
36,598,235	899,289	40.6968	43	COST OF SAL & BEN PER TOTAL WK HR	279,708,525	7,777,623	35.9632
807,116			44	LESS OVERTIME PREMIUM PAY	6,163,205		
35,791,119	899,289	39.7993	45	STR SAL/BEN COST PER TOTAL WK HR	273,545,320	7,777,623	35.1708

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
288,684	24,980	11.5566	01	STRAIGHT TIME HOURS	2,375,802	207,295	11.4609
22,620	1,325	17.0716	02	OVERTIME HOURS (INCLUDES LINE 46)	241,813	13,797	17.5264
			03	HOLIDAY WORK HOURS			
311,304	26,305	11.8344	04	WORK HOURS SUBTOTAL	2,617,615	221,092	11.8394
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,376	199	11.9396	09	TRAINING HOURS	35,547	3,075	11.5600
313,680	26,504	11.8351	10	TOTAL WORK HOURS	2,653,162	224,167	11.8356
			11	SUNDAY PREMIUM (NA HOURS)			
5,715	6,363	.8981	12	NIGHT DIFFERENTIAL (NA HOURS)	46,511	52,283	.8896
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	50	5	10.0000
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	50	5	10.0000
319,395	26,504	12.0508	25	GROSS PAY & TOTAL PAID HOURS	2,699,723	224,172	12.0430
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
319,395	26,504	12.0508	27	BALANCE LINE 25 - LINE 26	2,699,723	224,172	12.0430
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
319,395	26,504	12.0508	30	ACCRUED SALARY COST	2,699,723	224,172	12.0430
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
19,775			37	SOCIAL SECURITY	167,115		
4,623			38	MEDICARE	39,123		
24,398			39	PAYROLL BENEFITS SUBTOTAL	206,238		
			40	UNIFORM ALLOWANCE			
24,398			41	TOTAL BENEFITS	206,238		
		7.6388	42	(%) BENEFITS/ACCRUED SALARY COST			7.6392
343,793	26,504	12.9713	43	COST OF SAL & BEN PER TOTAL WK HR	2,905,961	224,167	12.9633
7,532			44	LESS OVERTIME PREMIUM PAY	80,524		
336,261	26,504	12.6871	45	STR SAL/BEN COST PER TOTAL WK HR	2,825,437	224,167	12.6041

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
42,270	1,777	23.7872	01	STRAIGHT TIME HOURS	364,088	15,119	24.0814
7,425	244	30.4303	02	OVERTIME HOURS (INCLUDES LINE 46)	45,294	1,459	31.0445
			03	HOLIDAY WORK HOURS			
49,695	2,021	24.5893	04	WORK HOURS SUBTOTAL	409,382	16,578	24.6942
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,268	42	30.1904	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	12,790	424	30.1650
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	1,113	37	30.0810
49,695	2,021	24.5893	10	TOTAL WORK HOURS	410,495	16,615	24.7062
90	12	7.5000	11	SUNDAY PREMIUM (NA HOURS)	1,494	199	7.5075
141	58	2.4310	12	NIGHT DIFFERENTIAL (NA HOURS)	2,239	908	2.4658
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
3,116	104	29.9615	17	ANNUAL LEAVE	10,380	348	29.8275
5,656	192	29.4583	18	HOLIDAY LEAVE	13,660	464	29.4396
2,326	88	26.4318	19	SICK LEAVE	18,580	684	27.1637
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,418	48	29.5416	22	OTHER LEAVE	1,418	48	29.5416
			23	CONTINUATION OF PAY LEAVE			
12,516	432	28.9722	24	TOTAL PAID ABSENCE	44,038	1,544	28.5220
62,442	2,453	25.4553	25	GROSS PAY & TOTAL PAID HOURS	458,266	18,159	25.2363
8,772	296	29.6351	26	LESS TERM, ANN & HOL LEAVE TAKEN	24,040	812	29.6059
53,670	2,157	24.8817	27	BALANCE LINE 25 - LINE 26	434,226	17,347	25.0317
2,817	96	29.3437	28	ANNUAL LEAVE ACCRUED	19,204	654	29.3639
1,088	37	29.4054	29	HOLIDAY LEAVE ACCRUED	7,440	253	29.4071
57,575	2,290	25.1419	30	ACCRUED SALARY COST	460,870	18,254	25.2476
			31	BENEFITS-USPS CONTRIBUTION			
6,632			32	HEALTH BENEFITS	49,795		
323			33	LIFE INSURANCE	2,435		
7,013			34	RETIREMENT	52,150		
1,416			35	THRIFT SAVINGS PLAN (TSP)	10,381		
			36	TSP FIDUCIARY INSURANCE			
2,586			37	SOCIAL SECURITY	18,640		
889			38	MEDICARE	6,458		
18,859			39	PAYROLL BENEFITS SUBTOTAL	139,859		
			40	UNIFORM ALLOWANCE			
18,859			41	TOTAL BENEFITS	139,859		
		32.7555	42	(%) BENEFITS/ACCRUED SALARY COST			30.3467
76,434	2,021	37.8198	43	COST OF SAL & BEN PER TOTAL WK HR	600,729	16,615	36.1558
2,050			44	LESS OVERTIME PREMIUM PAY	10,824		
74,384	2,021	36.8055	45	STR SAL/BEN COST PER TOTAL WK HR	589,905	16,615	35.5043

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,151,900	787,799	20.5025	01	STRAIGHT TIME HOURS	148,734,124	7,230,594	20.5701
2,409,750	76,415	31.5350	02	OVERTIME HOURS (INCLUDES LINE 46)	18,425,801	581,403	31.6919
1,269,430	62,038	20.4621	03	HOLIDAY WORK HOURS	3,454,317	168,565	20.4924
19,831,080	926,252	21.4100	04	WORK HOURS SUBTOTAL	170,614,242	7,980,562	21.3787
	739		05	STEWARDS DUTY HOURS (NA)		7,052	
87,870	2,067	42.5108	06	PENALTY OVERTIME (NA)	736,646	17,375	42.3968
1,268	42	30.1904	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	12,790	424	30.1650
91	4	22.7500	07	LIMITED DUTY HOURS (NA)	256	10	25.6000
1,821	82	22.2073	08	REHABILITATION WORK HOURS (NA)	6,596	351	18.7920
31,101	1,562	19.9110	09	TRAINING HOURS	782,473	37,843	20.6768
19,862,181	927,814	21.4075	10	TOTAL WORK HOURS	171,396,715	8,018,405	21.3754
342,208	68,170	5.0199	11	SUNDAY PREMIUM (NA HOURS)	2,963,639	587,696	5.0428
336,152	246,300	1.3648	12	NIGHT DIFFERENTIAL (NA HOURS)	2,637,952	1,928,190	1.3680
328,343	31,963	10.2725	13	CHRISTMAS DAY PREMIUM (NA HOURS)	328,343	31,963	10.2725
37,272	3,627	10.2762	14	OTHER PREMIUM PAY (NA HOURS)	193,335	18,578	10.4066
	51,444		15	LEAVE WITHOUT PAY (NA HOURS)		353,595	
287,674	12,993	22.1406	16	TERMINAL LEAVE	723,114	30,492	23.7148
2,515,489	117,824	21.3495	17	ANNUAL LEAVE	13,030,608	615,983	21.1541
5,199,486	249,844	20.8109	18	HOLIDAY LEAVE	12,626,126	606,663	20.8124
947,126	44,719	21.1794	19	SICK LEAVE	8,148,068	385,841	21.1176
3,664	181	20.2430	20	MILITARY LEAVE	117,838	5,956	19.7847
			21	CONVENTION LEAVE			
1,593,836	75,929	20.9911	22	OTHER LEAVE	1,865,588	89,273	20.8975
10,902	543	20.0773	23	CONTINUATION OF PAY LEAVE	106,316	5,293	20.0861
10,558,177	502,033	21.0308	24	TOTAL PAID ABSENCE	36,617,658	1,739,501	21.0506
31,464,333	1,429,847	22.0053	25	GROSS PAY & TOTAL PAID HOURS	214,137,642	9,757,906	21.9450
8,002,649	380,661	21.0230	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,379,848	1,253,138	21.0510
23,461,684	1,049,186	22.3617	27	BALANCE LINE 25 - LINE 26	187,757,794	8,504,768	22.0767
2,348,737	111,772	21.0136	28	ANNUAL LEAVE ACCRUED	16,920,203	807,176	20.9622
1,013,363	48,865	20.7380	29	HOLIDAY LEAVE ACCRUED	7,093,766	342,178	20.7312
26,823,784	1,209,823	22.1716	30	ACCRUED SALARY COST	211,771,763	9,654,122	21.9358
			31	BENEFITS-USPS CONTRIBUTION			
3,959,179			32	HEALTH BENEFITS	28,101,383		
164,115			33	LIFE INSURANCE	1,145,950		
3,196,089			34	RETIREMENT	22,375,312		
843,287			35	THRIFT SAVINGS PLAN (TSP)	5,813,748		
			36	TSP FIDUCIARY INSURANCE			
1,589,243			37	SOCIAL SECURITY	10,838,857		
442,765			38	MEDICARE	3,013,641		
10,194,678			39	PAYROLL BENEFITS SUBTOTAL	71,288,891		
			40	UNIFORM ALLOWANCE	154,561		
10,194,678			41	TOTAL BENEFITS	71,443,452		
		38.0061	42	(%) BENEFITS/ACCRUED SALARY COST			33.7360
37,018,462	927,814	39.8985	43	COST OF SAL & BEN PER TOTAL WK HR	283,215,215	8,018,405	35.3206
816,699			44	LESS OVERTIME PREMIUM PAY	6,254,553		
36,201,763	927,814	39.0183	45	STR SAL/BEN COST PER TOTAL WK HR	276,960,662	8,018,405	34.5406

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,545,424	771,635	25.3298	01	STRAIGHT TIME HOURS	168,245,152	6,651,632	25.2938
4,735,905	120,872	39.1811	02	OVERTIME HOURS (INCLUDES LINE 46)	40,928,616	1,024,525	39.9488
1,905,485	75,347	25.2894	03	HOLIDAY WORK HOURS	5,412,501	213,860	25.3086
26,186,814	967,854	27.0565	04	WORK HOURS SUBTOTAL	214,586,269	7,890,017	27.1971
	1,704		05	STEWARDS DUTY HOURS (NA)		15,478	
393,400	7,590	51.8313	06	PENALTY OVERTIME (NA)	5,252,415	101,233	51.8844
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
36,552	1,307	27.9663	09	TRAINING HOURS	6,972,533	253,831	27.4691
26,223,366	969,161	27.0578	10	TOTAL WORK HOURS	221,558,802	8,143,848	27.2056
706,847	112,300	6.2942	11	SUNDAY PREMIUM (NA HOURS)	6,069,391	961,555	6.3120
669,784	377,446	1.7745	12	NIGHT DIFFERENTIAL (NA HOURS)	5,426,963	3,052,760	1.7777
453,458	35,787	12.6710	13	CHRISTMAS DAY PREMIUM (NA HOURS)	453,477	35,787	12.6715
92,071	7,171	12.8393	14	OTHER PREMIUM PAY (NA HOURS)	655,046	50,316	13.0186
	24,375		15	LEAVE WITHOUT PAY (NA HOURS)		168,294	
302,635	11,431	26.4749	16	TERMINAL LEAVE	557,770	19,279	28.9314
3,423,211	133,264	25.6874	17	ANNUAL LEAVE	16,487,095	645,292	25.5498
5,985,151	235,915	25.3699	18	HOLIDAY LEAVE	14,200,401	559,506	25.3802
1,121,791	43,871	25.5702	19	SICK LEAVE	9,049,537	354,412	25.5339
4,517	181	24.9558	20	MILITARY LEAVE	155,676	6,302	24.7026
			21	CONVENTION LEAVE			
860,245	34,007	25.2961	22	OTHER LEAVE	1,124,682	44,583	25.2267
5,972	240	24.8833	23	CONTINUATION OF PAY LEAVE	139,486	5,743	24.2880
11,703,522	458,909	25.5029	24	TOTAL PAID ABSENCE	41,714,647	1,635,117	25.5117
39,849,048	1,428,070	27.9041	25	GROSS PAY & TOTAL PAID HOURS	275,878,326	9,778,965	28.2114
9,710,997	380,610	25.5142	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,245,266	1,224,077	25.5255
30,138,051	1,047,460	28.7725	27	BALANCE LINE 25 - LINE 26	244,633,060	8,554,888	28.5957
2,808,861	110,246	25.4781	28	ANNUAL LEAVE ACCRUED	20,168,229	792,382	25.4526
1,197,917	47,286	25.3334	29	HOLIDAY LEAVE ACCRUED	8,390,908	331,270	25.3295
34,144,829	1,204,992	28.3361	30	ACCRUED SALARY COST	273,192,197	9,678,540	28.2265
			31	BENEFITS-USPS CONTRIBUTION			
4,253,689			32	HEALTH BENEFITS	29,824,291		
191,066			33	LIFE INSURANCE	1,330,505		
3,854,413			34	RETIREMENT	26,897,277		
1,116,203			35	THRIFT SAVINGS PLAN (TSP)	7,688,050		
			36	TSP FIDUCIARY INSURANCE			
1,922,433			37	SOCIAL SECURITY	13,251,374		
561,198			38	MEDICARE	3,889,743		
11,899,002			39	PAYROLL BENEFITS SUBTOTAL	82,881,240		
			40	UNIFORM ALLOWANCE	171,159		
11,899,002			41	TOTAL BENEFITS	83,052,399		
		34.8486	42	(%) BENEFITS/ACCRUED SALARY COST			30.4007
46,043,831	969,161	47.5089	43	COST OF SAL & BEN PER TOTAL WK HR	356,244,596	8,143,848	43.7440
1,642,754			44	LESS OVERTIME PREMIUM PAY	14,506,382		
44,401,077	969,161	45.8139	45	STR SAL/BEN COST PER TOTAL WK HR	341,738,214	8,143,848	41.9627

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,029	90	22.5444	01	STRAIGHT TIME HOURS	17,764	803	22.1220
5			02	OVERTIME HOURS (INCLUDES LINE 46)	118	4	29.5000
			03	HOLIDAY WORK HOURS			
2,034	90	22.6000	04	WORK HOURS SUBTOTAL	17,882	807	22.1586
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,034	90	22.6000	10	TOTAL WORK HOURS	17,882	807	22.1586
			11	SUNDAY PREMIUM (NA HOURS)			
50	32	1.5625	12	NIGHT DIFFERENTIAL (NA HOURS)	455	294	1.5476
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	815	36	22.6388
521	23	22.6521	18	HOLIDAY LEAVE	1,403	62	22.6290
102	5	20.4000	19	SICK LEAVE	407	18	22.6111
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
623	28	22.2500	24	TOTAL PAID ABSENCE	2,625	116	22.6293
2,707	118	22.9406	25	GROSS PAY & TOTAL PAID HOURS	20,962	923	22.7107
521	23	22.6521	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,218	98	22.6326
2,186	95	23.0105	27	BALANCE LINE 25 - LINE 26	18,744	825	22.7200
204	9	22.6666	28	ANNUAL LEAVE ACCRUED	1,473	65	22.6615
93	4	23.2500	29	HOLIDAY LEAVE ACCRUED	653	29	22.5172
2,483	108	22.9907	30	ACCRUED SALARY COST	20,870	919	22.7094
			31	BENEFITS-USPS CONTRIBUTION			
758			32	HEALTH BENEFITS	5,273		
16			33	LIFE INSURANCE	111		
285			34	RETIREMENT	2,003		
127			35	THRIFT SAVINGS PLAN (TSP)	886		
			36	TSP FIDUCIARY INSURANCE			
158			37	SOCIAL SECURITY	1,229		
37			38	MEDICARE	287		
1,381			39	PAYROLL BENEFITS SUBTOTAL	9,789		
			40	UNIFORM ALLOWANCE			
1,381			41	TOTAL BENEFITS	9,789		
		55.6182	42	(%) BENEFITS/ACCRUED SALARY COST			46.9046
3,864	90	42.9333	43	COST OF SAL & BEN PER TOTAL WK HR	30,659	807	37.9913
2			44	LESS OVERTIME PREMIUM PAY	39		
3,862	90	42.9111	45	STR SAL/BEN COST PER TOTAL WK HR	30,620	807	37.9429

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,372	113	20.9911	01	STRAIGHT TIME HOURS	19,198	929	20.6652
517	17	30.4117	02	OVERTIME HOURS (INCLUDES LINE 46)	3,258	104	31.3269
			03	HOLIDAY WORK HOURS			
2,889	130	22.2230	04	WORK HOURS SUBTOTAL	22,456	1,033	21.7386
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,889	130	22.2230	10	TOTAL WORK HOURS	22,456	1,033	21.7386
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,889	130	22.2230	25	GROSS PAY & TOTAL PAID HOURS	22,456	1,033	21.7386
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,889	130	22.2230	27	BALANCE LINE 25 - LINE 26	22,456	1,033	21.7386
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,889	130	22.2230	30	ACCRUED SALARY COST	22,456	1,033	21.7386
			31	BENEFITS-USPS CONTRIBUTION			
288			32	HEALTH BENEFITS	2,101		
13			33	LIFE INSURANCE	97		
220			34	RETIREMENT	1,751		
79			35	THRIFT SAVINGS PLAN (TSP)	565		
			36	TSP FIDUCIARY INSURANCE			
170			37	SOCIAL SECURITY	1,346		
39			38	MEDICARE	314		
809			39	PAYROLL BENEFITS SUBTOTAL	6,174		
			40	UNIFORM ALLOWANCE			
809			41	TOTAL BENEFITS	6,174		
		28.0027	42	(%) BENEFITS/ACCRUED SALARY COST			27.4937
3,698	130	28.4461	43	COST OF SAL & BEN PER TOTAL WK HR	28,630	1,033	27.7153
172			44	LESS OVERTIME PREMIUM PAY	1,085		
3,526	130	27.1230	45	STR SAL/BEN COST PER TOTAL WK HR	27,545	1,033	26.6650

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	40	3	13.3333
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	40	3	13.3333
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	40	3	13.3333
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	40	3	13.3333
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	40	3	13.3333
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	40	3	13.3333
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	2		
			38	MEDICARE	1		
			39	PAYROLL BENEFITS SUBTOTAL	3		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	3		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.5000
			43	COST OF SAL & BEN PER TOTAL WK HR	43	3	14.3333
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	43	3	14.3333

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,549,825	771,838	25.3289	01	STRAIGHT TIME HOURS	168,282,154	6,653,367	25.2927
4,736,427	120,889	39.1799	02	OVERTIME HOURS (INCLUDES LINE 46)	40,931,992	1,024,633	39.9479
1,905,485	75,347	25.2894	03	HOLIDAY WORK HOURS	5,412,501	213,860	25.3086
26,191,737	968,074	27.0555	04	WORK HOURS SUBTOTAL	214,626,647	7,891,860	27.1959
	1,704		05	STEWARDS DUTY HOURS (NA)		15,478	
393,400	7,590	51.8313	06	PENALTY OVERTIME (NA)	5,252,415	101,233	51.8844
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
36,552	1,307	27.9663	09	TRAINING HOURS	6,972,533	253,831	27.4691
26,228,289	969,381	27.0567	10	TOTAL WORK HOURS	221,599,180	8,145,691	27.2044
706,847	112,300	6.2942	11	SUNDAY PREMIUM (NA HOURS)	6,069,391	961,555	6.3120
669,834	377,478	1.7744	12	NIGHT DIFFERENTIAL (NA HOURS)	5,427,418	3,053,054	1.7777
453,458	35,787	12.6710	13	CHRISTMAS DAY PREMIUM (NA HOURS)	453,477	35,787	12.6715
92,071	7,171	12.8393	14	OTHER PREMIUM PAY (NA HOURS)	655,046	50,316	13.0186
	24,375		15	LEAVE WITHOUT PAY (NA HOURS)		168,294	
302,635	11,431	26.4749	16	TERMINAL LEAVE	557,770	19,279	28.9314
3,423,211	133,264	25.6874	17	ANNUAL LEAVE	16,487,910	645,328	25.5496
5,985,672	235,938	25.3696	18	HOLIDAY LEAVE	14,201,804	559,568	25.3799
1,121,893	43,876	25.5696	19	SICK LEAVE	9,049,944	354,430	25.5337
4,517	181	24.9558	20	MILITARY LEAVE	155,676	6,302	24.7026
			21	CONVENTION LEAVE			
860,245	34,007	25.2961	22	OTHER LEAVE	1,124,682	44,583	25.2267
5,972	240	24.8833	23	CONTINUATION OF PAY LEAVE	139,486	5,743	24.2880
11,704,145	458,937	25.5027	24	TOTAL PAID ABSENCE	41,717,272	1,635,233	25.5115
39,854,644	1,428,318	27.9032	25	GROSS PAY & TOTAL PAID HOURS	275,921,784	9,780,924	28.2101
9,711,518	380,633	25.5141	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,247,484	1,224,175	25.5253
30,143,126	1,047,685	28.7711	27	BALANCE LINE 25 - LINE 26	244,674,300	8,556,749	28.5943
2,809,065	110,255	25.4778	28	ANNUAL LEAVE ACCRUED	20,169,702	792,447	25.4524
1,198,010	47,290	25.3332	29	HOLIDAY LEAVE ACCRUED	8,391,561	331,299	25.3292
34,150,201	1,205,230	28.3350	30	ACCRUED SALARY COST	273,235,563	9,680,495	28.2253
			31	BENEFITS-USPS CONTRIBUTION			
4,254,735			32	HEALTH BENEFITS	29,831,665		
191,095			33	LIFE INSURANCE	1,330,713		
3,854,918			34	RETIREMENT	26,901,031		
1,116,409			35	THRIFT SAVINGS PLAN (TSP)	7,689,501		
			36	TSP FIDUCIARY INSURANCE			
1,922,761			37	SOCIAL SECURITY	13,253,951		
561,274			38	MEDICARE	3,890,345		
11,901,192			39	PAYROLL BENEFITS SUBTOTAL	82,897,206		
			40	UNIFORM ALLOWANCE	171,159		
11,901,192			41	TOTAL BENEFITS	83,068,365		
		34.8495	42	(%) BENEFITS/ACCRUED SALARY COST			30.4017
46,051,393	969,381	47.5059	43	COST OF SAL & BEN PER TOTAL WK HR	356,303,928	8,145,691	43.7413
1,642,928			44	LESS OVERTIME PREMIUM PAY	14,507,507		
44,408,465	969,381	45.8111	45	STR SAL/BEN COST PER TOTAL WK HR	341,796,421	8,145,691	41.9603

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,341	286	11.6818	01	STRAIGHT TIME HOURS	21,562	1,823	11.8277
600	33	18.1818	02	OVERTIME HOURS (INCLUDES LINE 46)	6,065	333	18.2132
			03	HOLIDAY WORK HOURS			
3,941	319	12.3542	04	WORK HOURS SUBTOTAL	27,627	2,156	12.8140
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,941	319	12.3542	10	TOTAL WORK HOURS	27,627	2,156	12.8140
			11	SUNDAY PREMIUM (NA HOURS)			
117	121	.9669	12	NIGHT DIFFERENTIAL (NA HOURS)	900	938	.9594
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
4,058	319	12.7210	25	GROSS PAY & TOTAL PAID HOURS	28,527	2,156	13.2314
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,058	319	12.7210	27	BALANCE LINE 25 - LINE 26	28,527	2,156	13.2314
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,058	319	12.7210	30	ACCRUED SALARY COST	28,527	2,156	13.2314
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
252			37	SOCIAL SECURITY	1,769		
59			38	MEDICARE	414		
311			39	PAYROLL BENEFITS SUBTOTAL	2,183		
			40	UNIFORM ALLOWANCE			
311			41	TOTAL BENEFITS	2,183		
		7.6638	42	(%) BENEFITS/ACCRUED SALARY COST			7.6523
4,369	319	13.6959	43	COST OF SAL & BEN PER TOTAL WK HR	30,710	2,156	14.2439
200			44	LESS OVERTIME PREMIUM PAY	2,020		
4,169	319	13.0689	45	STR SAL/BEN COST PER TOTAL WK HR	28,690	2,156	13.3070

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,778,819	60,362	29.4691	01	STRAIGHT TIME HOURS	15,589,054	525,454	29.6677
367,483	12,057	30.4788	02	OVERTIME HOURS (INCLUDES LINE 46)	2,346,198	76,588	30.6340
			03	HOLIDAY WORK HOURS	204-	8-	25.5000
2,146,302	72,419	29.6372	04	WORK HOURS SUBTOTAL	17,935,048	602,034	29.7907
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	288	5	57.6000
311,352	10,492	29.6751	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,928,818	64,939	29.7019
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
996	31	32.1290	09	TRAINING HOURS	125,809	3,950	31.8503
2,147,298	72,450	29.6383	10	TOTAL WORK HOURS	18,060,857	605,984	29.8041
34,596	4,671	7.4065	11	SUNDAY PREMIUM (NA HOURS)	276,794	37,282	7.4243
51,796	21,628	2.3948	12	NIGHT DIFFERENTIAL (NA HOURS)	445,408	184,951	2.4082
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,085		15	LEAVE WITHOUT PAY (NA HOURS)		6,195	
199,178	6,330	31.4657	16	TERMINAL LEAVE	375,839	11,439	32.8559
278,152	8,964	31.0298	17	ANNUAL LEAVE	1,199,034	39,019	30.7294
479,006	15,768	30.3783	18	HOLIDAY LEAVE	1,171,005	38,432	30.4695
68,167	2,251	30.2829	19	SICK LEAVE	619,143	20,370	30.3948
250	8	31.2500	20	MILITARY LEAVE	24,015	824	29.1444
			21	CONVENTION LEAVE			
84,238	2,760	30.5210	22	OTHER LEAVE	96,418	3,160	30.5120
			23	CONTINUATION OF PAY LEAVE			
1,108,991	36,081	30.7361	24	TOTAL PAID ABSENCE	3,485,454	113,244	30.7782
3,342,681	108,531	30.7993	25	GROSS PAY & TOTAL PAID HOURS	22,268,513	719,228	30.9616
956,336	31,062	30.7879	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,745,878	88,890	30.8907
2,386,345	77,469	30.8038	27	BALANCE LINE 25 - LINE 26	19,522,635	630,338	30.9716
225,864	7,460	30.2766	28	ANNUAL LEAVE ACCRUED	1,638,222	54,058	30.3048
92,935	3,078	30.1933	29	HOLIDAY LEAVE ACCRUED	660,561	21,837	30.2496
2,705,144	88,007	30.7378	30	ACCRUED SALARY COST	21,821,418	706,233	30.8983
			31	BENEFITS-USPS CONTRIBUTION			
321,553			32	HEALTH BENEFITS	2,269,364		
16,183			33	LIFE INSURANCE	113,428		
356,242			34	RETIREMENT	2,505,855		
77,125			35	THRIFT SAVINGS PLAN (TSP)	531,546		
			36	TSP FIDUCIARY INSURANCE			
125,908			37	SOCIAL SECURITY	855,475		
47,049			38	MEDICARE	311,759		
944,060			39	PAYROLL BENEFITS SUBTOTAL	6,587,427		
			40	UNIFORM ALLOWANCE	481		
944,060			41	TOTAL BENEFITS	6,587,908		
		34.8986	42	(%) BENEFITS/ACCRUED SALARY COST			30.1901
3,649,204	72,450	50.3685	43	COST OF SAL & BEN PER TOTAL WK HR	28,409,326	605,984	46.8813
18,692			44	LESS OVERTIME PREMIUM PAY	139,036		
3,630,512	72,450	50.1105	45	STR SAL/BEN COST PER TOTAL WK HR	28,270,290	605,984	46.6518

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,331,985	832,486	25.6244	01	STRAIGHT TIME HOURS	183,892,770	7,180,644	25.6095
5,104,510	132,979	38.3858	02	OVERTIME HOURS (INCLUDES LINE 46)	43,284,255	1,101,554	39.2938
1,905,485	75,347	25.2894	03	HOLIDAY WORK HOURS	5,412,297	213,852	25.3086
28,341,980	1,040,812	27.2306	04	WORK HOURS SUBTOTAL	232,589,322	8,496,050	27.3761
	1,704		05	STEWARDS DUTY HOURS (NA)		15,478	
393,400	7,590	51.8313	06	PENALTY OVERTIME (NA)	5,252,703	101,238	51.8846
311,352	10,492	29.6751	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,928,818	64,939	29.7019
			07	LIMITED DUTY HOURS (NA)	28	1	28.0000
			08	REHABILITATION WORK HOURS (NA)			
37,548	1,338	28.0627	09	TRAINING HOURS	7,098,342	257,781	27.5363
28,379,528	1,042,150	27.2317	10	TOTAL WORK HOURS	239,687,664	8,753,831	27.3808
741,443	116,971	6.3386	11	SUNDAY PREMIUM (NA HOURS)	6,346,185	998,837	6.3535
721,747	399,227	1.8078	12	NIGHT DIFFERENTIAL (NA HOURS)	5,873,726	3,238,943	1.8134
453,458	35,787	12.6710	13	CHRISTMAS DAY PREMIUM (NA HOURS)	453,477	35,787	12.6715
92,071	7,171	12.8393	14	OTHER PREMIUM PAY (NA HOURS)	655,046	50,316	13.0186
	25,460		15	LEAVE WITHOUT PAY (NA HOURS)		174,489	
501,813	17,761	28.2536	16	TERMINAL LEAVE	933,609	30,718	30.3928
3,701,363	142,228	26.0241	17	ANNUAL LEAVE	17,686,944	684,347	25.8449
6,464,678	251,706	25.6834	18	HOLIDAY LEAVE	15,372,809	598,000	25.7070
1,190,060	46,127	25.7996	19	SICK LEAVE	9,669,087	374,800	25.7979
4,767	189	25.2222	20	MILITARY LEAVE	179,691	7,126	25.2162
			21	CONVENTION LEAVE			
944,483	36,767	25.6883	22	OTHER LEAVE	1,221,100	47,743	25.5765
5,972	240	24.8833	23	CONTINUATION OF PAY LEAVE	139,486	5,743	24.2880
12,813,136	495,018	25.8841	24	TOTAL PAID ABSENCE	45,202,726	1,748,477	25.8526
43,201,383	1,537,168	28.1045	25	GROSS PAY & TOTAL PAID HOURS	298,218,824	10,502,308	28.3955
10,667,854	411,695	25.9120	26	LESS TERM, ANN & HOL LEAVE TAKEN	33,993,362	1,313,065	25.8885
32,533,529	1,125,473	28.9065	27	BALANCE LINE 25 - LINE 26	264,225,462	9,189,243	28.7537
3,034,929	117,715	25.7820	28	ANNUAL LEAVE ACCRUED	21,807,924	846,505	25.7623
1,290,945	50,368	25.6302	29	HOLIDAY LEAVE ACCRUED	9,052,122	353,136	25.6335
36,859,403	1,293,556	28.4946	30	ACCRUED SALARY COST	295,085,508	10,388,884	28.4039
			31	BENEFITS-USPS CONTRIBUTION			
4,576,288			32	HEALTH BENEFITS	32,101,029		
207,278			33	LIFE INSURANCE	1,444,141		
4,211,160			34	RETIREMENT	29,406,886		
1,193,534			35	THRIFT SAVINGS PLAN (TSP)	8,221,047		
			36	TSP FIDUCIARY INSURANCE			
2,048,921			37	SOCIAL SECURITY	14,111,195		
608,382			38	MEDICARE	4,202,518		
12,845,563			39	PAYROLL BENEFITS SUBTOTAL	89,486,816		
			40	UNIFORM ALLOWANCE	171,640		
12,845,563			41	TOTAL BENEFITS	89,658,456		
		34.8501	42	(%) BENEFITS/ACCRUED SALARY COST			30.3838
49,704,966	1,042,150	47.6946	43	COST OF SAL & BEN PER TOTAL WK HR	384,743,964	8,753,831	43.9514
1,661,819			44	LESS OVERTIME PREMIUM PAY	14,648,562		
48,043,147	1,042,150	46.1000	45	STR SAL/BEN COST PER TOTAL WK HR	370,095,402	8,753,831	42.2781

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,845,385	245,007	23.8580	01	STRAIGHT TIME HOURS	55,004,007	2,305,459	23.8581
1,042,355	28,526	36.5405	02	OVERTIME HOURS (INCLUDES LINE 46)	8,831,808	240,371	36.7424
432,173	18,034	23.9643	03	HOLIDAY WORK HOURS	1,193,251	49,894	23.9157
7,319,913	291,567	25.1054	04	WORK HOURS SUBTOTAL	65,029,066	2,595,724	25.0523
	442		05	STEWARDS DUTY HOURS (NA)		4,301	
67,544	1,401	48.2112	06	PENALTY OVERTIME (NA)	638,983	13,268	48.1597
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,943	127	23.1732	08	REHABILITATION WORK HOURS (NA)	21,512	932	23.0815
7,199	300	23.9966	09	TRAINING HOURS	668,481	26,560	25.1687
7,327,112	291,867	25.1042	10	TOTAL WORK HOURS	65,697,547	2,622,284	25.0535
100,936	16,928	5.9626	11	SUNDAY PREMIUM (NA HOURS)	851,425	142,517	5.9741
92,563	55,813	1.6584	12	NIGHT DIFFERENTIAL (NA HOURS)	719,350	433,653	1.6588
110,401	9,196	12.0053	13	CHRISTMAS DAY PREMIUM (NA HOURS)	110,399	9,196	12.0051
16,853	1,398	12.0550	14	OTHER PREMIUM PAY (NA HOURS)	116,815	9,745	11.9871
	10,353		15	LEAVE WITHOUT PAY (NA HOURS)		64,826	
145,603	6,123	23.7796	16	TERMINAL LEAVE	308,837	11,636	26.5415
1,284,902	53,409	24.0577	17	ANNUAL LEAVE	6,024,130	251,356	23.9665
1,998,305	83,784	23.8506	18	HOLIDAY LEAVE	4,852,975	203,454	23.8529
372,870	15,514	24.0344	19	SICK LEAVE	3,309,828	137,903	24.0011
2,538	107	23.7196	20	MILITARY LEAVE	58,039	2,444	23.7475
			21	CONVENTION LEAVE			
571,433	24,074	23.7365	22	OTHER LEAVE	655,945	27,613	23.7549
1,775	76	23.3552	23	CONTINUATION OF PAY LEAVE	71,341	3,036	23.4983
4,377,426	183,087	23.9089	24	TOTAL PAID ABSENCE	15,281,095	637,442	23.9725
12,025,291	474,954	25.3188	25	GROSS PAY & TOTAL PAID HOURS	82,776,631	3,259,726	25.3937
3,428,810	143,316	23.9248	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,185,942	466,446	23.9812
8,596,481	331,638	25.9212	27	BALANCE LINE 25 - LINE 26	71,590,689	2,793,280	25.6296
936,597	39,172	23.9098	28	ANNUAL LEAVE ACCRUED	6,704,033	280,602	23.8916
391,421	16,433	23.8192	29	HOLIDAY LEAVE ACCRUED	2,744,074	115,217	23.8165
9,924,499	387,243	25.6286	30	ACCRUED SALARY COST	81,038,796	3,189,099	25.4111
			31	BENEFITS-USPS CONTRIBUTION			
1,492,453			32	HEALTH BENEFITS	10,516,179		
62,610			33	LIFE INSURANCE	437,283		
1,283,694			34	RETIREMENT	8,992,704		
334,747			35	THRIFT SAVINGS PLAN (TSP)	2,311,534		
			36	TSP FIDUCIARY INSURANCE			
548,068			37	SOCIAL SECURITY	3,778,514		
168,951			38	MEDICARE	1,164,526		
3,890,523			39	PAYROLL BENEFITS SUBTOTAL	27,200,740		
			40	UNIFORM ALLOWANCE	97,860		
3,890,523			41	TOTAL BENEFITS	27,298,600		
		39.2012	42	(%) BENEFITS/ACCRUED SALARY COST			33.6858
13,815,022	291,867	47.3332	43	COST OF SAL & BEN PER TOTAL WK HR	108,337,396	2,622,284	41.3141
358,384			44	LESS OVERTIME PREMIUM PAY	3,047,702		
13,456,638	291,867	46.1053	45	STR SAL/BEN COST PER TOTAL WK HR	105,289,694	2,622,284	40.1519

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,592	1,422	22.2165	01	STRAIGHT TIME HOURS	291,790	13,149	22.1910
1,603	43	37.2790	02	OVERTIME HOURS (INCLUDES LINE 46)	11,574	356	32.5112
164	7	23.4285	03	HOLIDAY WORK HOURS	458	20	22.9000
33,359	1,472	22.6623	04	WORK HOURS SUBTOTAL	303,822	13,525	22.4637
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	15		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
23	1	23.0000	09	TRAINING HOURS	274	12	22.8333
33,382	1,473	22.6625	10	TOTAL WORK HOURS	304,096	13,537	22.4640
116	18	6.4444	11	SUNDAY PREMIUM (NA HOURS)	993	154	6.4480
147	84	1.7500	12	NIGHT DIFFERENTIAL (NA HOURS)	886	520	1.7038
37	3	12.3333	13	CHRISTMAS DAY PREMIUM (NA HOURS)	37	3	12.3333
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		81	
			16	TERMINAL LEAVE	10,234	433	23.6351
5,279	235	22.4638	17	ANNUAL LEAVE	35,068	1,528	22.9502
8,243	366	22.5218	18	HOLIDAY LEAVE	20,570	912	22.5548
1,429	63	22.6825	19	SICK LEAVE	10,243	454	22.5616
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,435	154	22.3051	22	OTHER LEAVE	3,435	154	22.3051
			23	CONTINUATION OF PAY LEAVE			
18,386	818	22.4767	24	TOTAL PAID ABSENCE	79,550	3,481	22.8526
52,068	2,291	22.7271	25	GROSS PAY & TOTAL PAID HOURS	385,562	17,018	22.6561
13,522	601	22.4991	26	LESS TERM, ANN & HOL LEAVE TAKEN	65,872	2,873	22.9279
38,546	1,690	22.8082	27	BALANCE LINE 25 - LINE 26	319,690	14,145	22.6009
4,294	189	22.7195	28	ANNUAL LEAVE ACCRUED	29,924	1,323	22.6182
1,429	64	22.3281	29	HOLIDAY LEAVE ACCRUED	10,098	451	22.3902
44,269	1,943	22.7838	30	ACCRUED SALARY COST	359,712	15,919	22.5963
			31	BENEFITS-USPS CONTRIBUTION			
10,793			32	HEALTH BENEFITS	76,251		
293			33	LIFE INSURANCE	2,046		
6,396			34	RETIREMENT	46,055		
1,558			35	THRIFT SAVINGS PLAN (TSP)	11,406		
			36	TSP FIDUCIARY INSURANCE			
2,228			37	SOCIAL SECURITY	16,295		
721			38	MEDICARE	5,357		
21,989			39	PAYROLL BENEFITS SUBTOTAL	157,410		
			40	UNIFORM ALLOWANCE			
21,989			41	TOTAL BENEFITS	157,410		
		49.6713	42	(%) BENEFITS/ACCRUED SALARY COST			43.7600
66,258	1,473	44.9816	43	COST OF SAL & BEN PER TOTAL WK HR	517,122	13,537	38.2006
534			44	LESS OVERTIME PREMIUM PAY	3,857		
65,724	1,473	44.6191	45	STR SAL/BEN COST PER TOTAL WK HR	513,265	13,537	37.9157

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
13,118	605	21.6826	01 STRAIGHT TIME HOURS	111,183	5,275	21.0773
971	31	31.3225	02 OVERTIME HOURS (INCLUDES LINE 46)	9,060	297	30.5050
			03 HOLIDAY WORK HOURS			
14,089	636	22.1525	04 WORK HOURS SUBTOTAL	120,243	5,572	21.5798
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	170	6	28.3333
14,089	636	22.1525	10 TOTAL WORK HOURS	120,413	5,578	21.5871
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
14,089	636	22.1525	25 GROSS PAY & TOTAL PAID HOURS	120,413	5,578	21.5871
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
14,089	636	22.1525	27 BALANCE LINE 25 - LINE 26	120,413	5,578	21.5871
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
14,089	636	22.1525	30 ACCRUED SALARY COST	120,413	5,578	21.5871
			31 BENEFITS-USPS CONTRIBUTION			
2,038			32 HEALTH BENEFITS	16,293		
83			33 LIFE INSURANCE	649		
1,436			34 RETIREMENT	11,539		
428			35 THRIFT SAVINGS PLAN (TSP)	3,520		
			36 TSP FIDUCIARY INSURANCE			
816			37 SOCIAL SECURITY	7,000		
199			38 MEDICARE	1,714		
5,000			39 PAYROLL BENEFITS SUBTOTAL	40,715		
			40 UNIFORM ALLOWANCE			
5,000			41 TOTAL BENEFITS	40,715		
		35.4886	42 (%) BENEFITS/ACCRUED SALARY COST			33.8127
19,089	636	30.0141	43 COST OF SAL & BEN PER TOTAL WK HR	161,128	5,578	28.8863
323			44 LESS OVERTIME PREMIUM PAY	3,017		
18,766	636	29.5062	45 STR SAL/BEN COST PER TOTAL WK HR	158,111	5,578	28.3454

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
70	4	17.5000	01 STRAIGHT TIME HOURS	1,212	70	17.3142
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
70	4	17.5000	04 WORK HOURS SUBTOTAL	1,212	70	17.3142
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
70	4	17.5000	10 TOTAL WORK HOURS	1,212	70	17.3142
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
70	4	17.5000	25 GROSS PAY & TOTAL PAID HOURS	1,212	70	17.3142
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
70	4	17.5000	27 BALANCE LINE 25 - LINE 26	1,212	70	17.3142
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
70	4	17.5000	30 ACCRUED SALARY COST	1,212	70	17.3142
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	7-		
			33 LIFE INSURANCE			
			34 RETIREMENT	6-		
			35 THRIFT SAVINGS PLAN (TSP)	2-		
			36 TSP FIDUCIARY INSURANCE			
4			37 SOCIAL SECURITY	72		
1			38 MEDICARE	17		
5			39 PAYROLL BENEFITS SUBTOTAL	74		
			40 UNIFORM ALLOWANCE			
5			41 TOTAL BENEFITS	74		
		7.1428	42 (%) BENEFITS/ACCRUED SALARY COST			6.1056
75	4	18.7500	43 COST OF SAL & BEN PER TOTAL WK HR	1,286	70	18.3714
			44 LESS OVERTIME PREMIUM PAY			
75	4	18.7500	45 STR SAL/BEN COST PER TOTAL WK HR	1,286	70	18.3714

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,890,165	247,038	23.8431	01	STRAIGHT TIME HOURS	55,408,192	2,323,953	23.8422
1,044,929	28,600	36.5359	02	OVERTIME HOURS (INCLUDES LINE 46)	8,852,442	241,024	36.7284
432,337	18,041	23.9641	03	HOLIDAY WORK HOURS	1,193,709	49,914	23.9153
7,367,431	293,679	25.0866	04	WORK HOURS SUBTOTAL	65,454,343	2,614,891	25.0313
	442		05	STEWARDS DUTY HOURS (NA)		4,301	
67,544	1,401	48.2112	06	PENALTY OVERTIME (NA)	638,998	13,268	48.1608
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,943	127	23.1732	08	REHABILITATION WORK HOURS (NA)	21,512	932	23.0815
7,222	301	23.9933	09	TRAINING HOURS	668,925	26,578	25.1683
7,374,653	293,980	25.0855	10	TOTAL WORK HOURS	66,123,268	2,641,469	25.0327
101,052	16,946	5.9631	11	SUNDAY PREMIUM (NA HOURS)	852,418	142,671	5.9747
92,710	55,897	1.6585	12	NIGHT DIFFERENTIAL (NA HOURS)	720,236	434,173	1.6588
110,438	9,199	12.0054	13	CHRISTMAS DAY PREMIUM (NA HOURS)	110,436	9,199	12.0052
16,853	1,398	12.0550	14	OTHER PREMIUM PAY (NA HOURS)	116,815	9,745	11.9871
	10,361		15	LEAVE WITHOUT PAY (NA HOURS)		64,907	
145,603	6,123	23.7796	16	TERMINAL LEAVE	319,071	12,069	26.4372
1,290,181	53,644	24.0507	17	ANNUAL LEAVE	6,059,198	252,884	23.9603
2,006,548	84,150	23.8448	18	HOLIDAY LEAVE	4,873,545	204,366	23.8471
374,299	15,577	24.0289	19	SICK LEAVE	3,320,071	138,357	23.9964
2,538	107	23.7196	20	MILITARY LEAVE	58,039	2,444	23.7475
			21	CONVENTION LEAVE			
574,868	24,228	23.7274	22	OTHER LEAVE	659,380	27,767	23.7468
1,775	76	23.3552	23	CONTINUATION OF PAY LEAVE	71,341	3,036	23.4983
4,395,812	183,905	23.9026	24	TOTAL PAID ABSENCE	15,360,645	640,923	23.9664
12,091,518	477,885	25.3021	25	GROSS PAY & TOTAL PAID HOURS	83,283,818	3,282,392	25.3729
3,442,332	143,917	23.9188	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,251,814	469,319	23.9747
8,649,186	333,968	25.8982	27	BALANCE LINE 25 - LINE 26	72,032,004	2,813,073	25.6061
940,891	39,361	23.9041	28	ANNUAL LEAVE ACCRUED	6,733,957	281,925	23.8856
392,850	16,497	23.8134	29	HOLIDAY LEAVE ACCRUED	2,754,172	115,668	23.8110
9,982,927	389,826	25.6086	30	ACCRUED SALARY COST	81,520,133	3,210,666	25.3904
			31	BENEFITS-USPS CONTRIBUTION			
1,505,284			32	HEALTH BENEFITS	10,608,716		
62,986			33	LIFE INSURANCE	439,978		
1,291,526			34	RETIREMENT	9,050,292		
336,733			35	THRIFT SAVINGS PLAN (TSP)	2,326,458		
			36	TSP FIDUCIARY INSURANCE			
551,116			37	SOCIAL SECURITY	3,801,881		
169,872			38	MEDICARE	1,171,614		
3,917,517			39	PAYROLL BENEFITS SUBTOTAL	27,398,939		
			40	UNIFORM ALLOWANCE	97,860		
3,917,517			41	TOTAL BENEFITS	27,496,799		
		39.2421	42	(%) BENEFITS/ACCRUED SALARY COST			33.7300
13,900,444	293,980	47.2836	43	COST OF SAL & BEN PER TOTAL WK HR	109,016,932	2,641,469	41.2713
359,241			44	LESS OVERTIME PREMIUM PAY	3,054,576		
13,541,203	293,980	46.0616	45	STR SAL/BEN COST PER TOTAL WK HR	105,962,356	2,641,469	40.1149

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,616	270	13.3925	01	STRAIGHT TIME HOURS	28,745	2,101	13.6815
59	3	19.6666	02	OVERTIME HOURS (INCLUDES LINE 46)	2,754	114	24.1578
			03	HOLIDAY WORK HOURS			
3,675	273	13.4615	04	WORK HOURS SUBTOTAL	31,499	2,215	14.2207
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,675	273	13.4615	10	TOTAL WORK HOURS	31,499	2,215	14.2207
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,675	273	13.4615	25	GROSS PAY & TOTAL PAID HOURS	31,499	2,215	14.2207
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,675	273	13.4615	27	BALANCE LINE 25 - LINE 26	31,499	2,215	14.2207
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,675	273	13.4615	30	ACCRUED SALARY COST	31,499	2,215	14.2207
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
228			37	SOCIAL SECURITY	1,941		
53			38	MEDICARE	453		
281			39	PAYROLL BENEFITS SUBTOTAL	2,394		
			40	UNIFORM ALLOWANCE			
281			41	TOTAL BENEFITS	2,394		
		7.6462	42	(%) BENEFITS/ACCRUED SALARY COST			7.6002
3,956	273	14.4908	43	COST OF SAL & BEN PER TOTAL WK HR	33,893	2,215	15.3015
20			44	LESS OVERTIME PREMIUM PAY	917		
3,936	273	14.4175	45	STR SAL/BEN COST PER TOTAL WK HR	32,976	2,215	14.8875

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,433,598	47,844	29.9640	01	STRAIGHT TIME HOURS	13,208,756	438,486	30.1235
285,793	9,386	30.4488	02	OVERTIME HOURS (INCLUDES LINE 46)	1,732,301	56,469	30.6770
			03	HOLIDAY WORK HOURS	9-		
1,719,391	57,230	30.0435	04	WORK HOURS SUBTOTAL	14,941,048	494,955	30.1866
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	159-	3-	53.0000
252,008	8,427	29.9048	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,483,671	49,498	29.9743
230	8	28.7500	07	LIMITED DUTY HOURS (NA)	230	8	28.7500
			08	REHABILITATION WORK HOURS (NA)			
334	10	33.4000	09	TRAINING HOURS	54,221	1,726	31.4142
1,719,725	57,240	30.0441	10	TOTAL WORK HOURS	14,995,269	496,681	30.1909
26,452	3,538	7.4765	11	SUNDAY PREMIUM (NA HOURS)	216,720	28,839	7.5148
38,816	16,022	2.4226	12	NIGHT DIFFERENTIAL (NA HOURS)	331,083	135,973	2.4349
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1-		
			14	OTHER PREMIUM PAY (NA HOURS)			
	868		15	LEAVE WITHOUT PAY (NA HOURS)		5,156	
199,243	6,270	31.7771	16	TERMINAL LEAVE	249,263	7,836	31.8099
291,649	9,361	31.1557	17	ANNUAL LEAVE	1,145,277	37,100	30.8700
434,935	14,136	30.7678	18	HOLIDAY LEAVE	1,059,816	34,424	30.7871
72,446	2,328	31.1194	19	SICK LEAVE	625,704	20,044	31.2165
			20	MILITARY LEAVE	10,449	352	29.6846
			21	CONVENTION LEAVE			
70,760	2,296	30.8188	22	OTHER LEAVE	83,604	2,720	30.7367
			23	CONTINUATION OF PAY LEAVE	233-	8-	29.1250
1,069,033	34,391	31.0846	24	TOTAL PAID ABSENCE	3,173,880	102,468	30.9743
2,854,026	91,631	31.1469	25	GROSS PAY & TOTAL PAID HOURS	18,716,951	599,149	31.2392
925,827	29,767	31.1024	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,454,356	79,360	30.9268
1,928,199	61,864	31.1683	27	BALANCE LINE 25 - LINE 26	16,262,595	519,789	31.2869
205,002	6,692	30.6338	28	ANNUAL LEAVE ACCRUED	1,478,246	48,268	30.6257
83,462	2,732	30.5497	29	HOLIDAY LEAVE ACCRUED	592,457	19,380	30.5705
2,216,663	71,288	31.0944	30	ACCRUED SALARY COST	18,333,298	587,437	31.2089
			31	BENEFITS-USPS CONTRIBUTION			
277,900			32	HEALTH BENEFITS	1,972,822		
13,855			33	LIFE INSURANCE	97,830		
312,568			34	RETIREMENT	2,202,712		
61,805			35	THRIFT SAVINGS PLAN (TSP)	433,017		
			36	TSP FIDUCIARY INSURANCE			
99,776			37	SOCIAL SECURITY	679,594		
40,215			38	MEDICARE	262,919		
806,119			39	PAYROLL BENEFITS SUBTOTAL	5,648,894		
			40	UNIFORM ALLOWANCE	482		
806,119			41	TOTAL BENEFITS	5,649,376		
		36.3663	42	(%) BENEFITS/ACCRUED SALARY COST			30.8148
3,022,782	57,240	52.8089	43	COST OF SAL & BEN PER TOTAL WK HR	23,982,674	496,681	48.2858
11,250			44	LESS OVERTIME PREMIUM PAY	82,767		
3,011,532	57,240	52.6123	45	STR SAL/BEN COST PER TOTAL WK HR	23,899,907	496,681	48.1192

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,327,379	295,152	24.8257	01	STRAIGHT TIME HOURS	68,645,693	2,764,540	24.8307
1,330,781	37,989	35.0306	02	OVERTIME HOURS (INCLUDES LINE 46)	10,587,497	297,607	35.5754
432,337	18,041	23.9641	03	HOLIDAY WORK HOURS	1,193,700	49,914	23.9151
9,090,497	351,182	25.8854	04	WORK HOURS SUBTOTAL	80,426,890	3,112,061	25.8436
	442		05	STEWARDS DUTY HOURS (NA)		4,301	
67,544	1,401	48.2112	06	PENALTY OVERTIME (NA)	638,839	13,265	48.1597
252,008	8,427	29.9048	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,483,671	49,498	29.9743
230	8	28.7500	07	LIMITED DUTY HOURS (NA)	230	8	28.7500
2,943	127	23.1732	08	REHABILITATION WORK HOURS (NA)	21,512	932	23.0815
7,556	311	24.2958	09	TRAINING HOURS	723,146	28,304	25.5492
9,098,053	351,493	25.8840	10	TOTAL WORK HOURS	81,150,036	3,140,365	25.8409
127,504	20,484	6.2245	11	SUNDAY PREMIUM (NA HOURS)	1,069,138	171,510	6.2336
131,526	71,919	1.8288	12	NIGHT DIFFERENTIAL (NA HOURS)	1,051,319	570,146	1.8439
110,438	9,199	12.0054	13	CHRISTMAS DAY PREMIUM (NA HOURS)	110,435	9,199	12.0051
16,853	1,398	12.0550	14	OTHER PREMIUM PAY (NA HOURS)	116,815	9,745	11.9871
	11,229		15	LEAVE WITHOUT PAY (NA HOURS)		70,063	
344,846	12,393	27.8258	16	TERMINAL LEAVE	568,334	19,905	28.5523
1,581,830	63,005	25.1064	17	ANNUAL LEAVE	7,204,475	289,984	24.8443
2,441,483	98,286	24.8405	18	HOLIDAY LEAVE	5,933,361	238,790	24.8476
446,745	17,905	24.9508	19	SICK LEAVE	3,945,775	158,401	24.9100
2,538	107	23.7196	20	MILITARY LEAVE	68,488	2,796	24.4949
			21	CONVENTION LEAVE			
645,628	26,524	24.3412	22	OTHER LEAVE	742,984	30,487	24.3705
1,775	76	23.3552	23	CONTINUATION OF PAY LEAVE	71,108	3,028	23.4834
5,464,845	218,296	25.0341	24	TOTAL PAID ABSENCE	18,534,525	743,391	24.9324
14,949,219	569,789	26.2364	25	GROSS PAY & TOTAL PAID HOURS	102,032,268	3,883,756	26.2715
4,368,159	173,684	25.1500	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,706,170	548,679	24.9803
10,581,060	396,105	26.7127	27	BALANCE LINE 25 - LINE 26	88,326,098	3,335,077	26.4839
1,145,893	46,053	24.8820	28	ANNUAL LEAVE ACCRUED	8,212,203	330,193	24.8709
476,312	19,229	24.7705	29	HOLIDAY LEAVE ACCRUED	3,346,629	135,048	24.7810
12,203,265	461,387	26.4490	30	ACCRUED SALARY COST	99,884,930	3,800,318	26.2833
			31	BENEFITS-USPS CONTRIBUTION			
1,783,184			32	HEALTH BENEFITS	12,581,538		
76,841			33	LIFE INSURANCE	537,808		
1,604,094			34	RETIREMENT	11,253,004		
398,538			35	THRIFT SAVINGS PLAN (TSP)	2,759,475		
			36	TSP FIDUCIARY INSURANCE			
651,120			37	SOCIAL SECURITY	4,483,416		
210,140			38	MEDICARE	1,434,986		
4,723,917			39	PAYROLL BENEFITS SUBTOTAL	33,050,227		
			40	UNIFORM ALLOWANCE	98,342		
4,723,917			41	TOTAL BENEFITS	33,148,569		
		38.7102	42	(%) BENEFITS/ACCRUED SALARY COST			33.1867
16,927,182	351,493	48.1579	43	COST OF SAL & BEN PER TOTAL WK HR	133,033,499	3,140,365	42.3624
370,511			44	LESS OVERTIME PREMIUM PAY	3,138,260		
16,556,671	351,493	47.1038	45	STR SAL/BEN COST PER TOTAL WK HR	129,895,239	3,140,365	41.3631

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,622,538	113,821	23.0408	01	STRAIGHT TIME HOURS	24,359,345	1,055,406	23.0805
346,359	9,968	34.7470	02	OVERTIME HOURS (INCLUDES LINE 46)	3,021,696	85,363	35.3981
183,158	8,072	22.6905	03	HOLIDAY WORK HOURS	502,270	22,076	22.7518
3,152,055	131,861	23.9043	04	WORK HOURS SUBTOTAL	27,883,311	1,162,845	23.9785
	162		05	STEWARDS DUTY HOURS (NA)		1,357	
16,375	358	45.7402	06	PENALTY OVERTIME (NA)	132,869	2,934	45.2859
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,037	78	26.1153	08	REHABILITATION WORK HOURS (NA)	16,142	627	25.7448
2,486	105	23.6761	09	TRAINING HOURS	198,402	8,269	23.9934
3,154,541	131,966	23.9041	10	TOTAL WORK HOURS	28,081,713	1,171,114	23.9786
48,692	8,667	5.6180	11	SUNDAY PREMIUM (NA HOURS)	439,409	77,988	5.6343
58,419	37,889	1.5418	12	NIGHT DIFFERENTIAL (NA HOURS)	459,027	297,491	1.5429
45,780	4,032	11.3541	13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,789	4,032	11.3563
11,620	1,005	11.5621	14	OTHER PREMIUM PAY (NA HOURS)	72,661	6,321	11.4951
	4,766		15	LEAVE WITHOUT PAY (NA HOURS)		32,638	
43,857	1,879	23.3406	16	TERMINAL LEAVE	77,876	3,347	23.2674
492,830	21,394	23.0358	17	ANNUAL LEAVE	2,204,098	96,146	22.9244
775,776	33,894	22.8882	18	HOLIDAY LEAVE	1,845,084	80,566	22.9015
137,222	5,983	22.9353	19	SICK LEAVE	1,317,940	57,381	22.9682
2,249	96	23.4270	20	MILITARY LEAVE	17,035	739	23.0514
			21	CONVENTION LEAVE			
175,798	7,654	22.9681	22	OTHER LEAVE	217,461	9,498	22.8954
			23	CONTINUATION OF PAY LEAVE	7,419	322	23.0403
1,627,732	70,900	22.9581	24	TOTAL PAID ABSENCE	5,686,913	247,999	22.9311
4,946,784	202,866	24.3844	25	GROSS PAY & TOTAL PAID HOURS	34,785,512	1,419,113	24.5121
1,312,463	57,167	22.9584	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,127,058	180,059	22.9205
3,634,321	145,699	24.9440	27	BALANCE LINE 25 - LINE 26	30,658,454	1,239,054	24.7434
368,171	16,066	22.9161	28	ANNUAL LEAVE ACCRUED	2,635,304	115,120	22.8917
152,970	6,699	22.8347	29	HOLIDAY LEAVE ACCRUED	1,071,672	46,946	22.8277
4,155,462	168,464	24.6667	30	ACCRUED SALARY COST	34,365,430	1,401,120	24.5271
			31	BENEFITS-USPS CONTRIBUTION			
570,176			32	HEALTH BENEFITS	4,126,319		
25,936			33	LIFE INSURANCE	185,820		
537,045			34	RETIREMENT	3,846,795		
133,327			35	THRIFT SAVINGS PLAN (TSP)	951,460		
			36	TSP FIDUCIARY INSURANCE			
220,680			37	SOCIAL SECURITY	1,559,966		
69,681			38	MEDICARE	488,514		
1,556,845			39	PAYROLL BENEFITS SUBTOTAL	11,158,874		
			40	UNIFORM ALLOWANCE	16,096		
1,556,845			41	TOTAL BENEFITS	11,174,970		
		37.4650	42	(%) BENEFITS/ACCRUED SALARY COST			32.5180
5,712,307	131,966	43.2862	43	COST OF SAL & BEN PER TOTAL WK HR	45,540,400	1,171,114	38.8863
118,072			44	LESS OVERTIME PREMIUM PAY	1,028,414		
5,594,235	131,966	42.3914	45	STR SAL/BEN COST PER TOTAL WK HR	44,511,986	1,171,114	38.0082

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
914	43	21.2558	01 STRAIGHT TIME HOURS	5,623	254	22.1377
			02 OVERTIME HOURS (INCLUDES LINE 46)	24	1	24.0000
			03 HOLIDAY WORK HOURS			
914	43	21.2558	04 WORK HOURS SUBTOTAL	5,647	255	22.1450
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
914	43	21.2558	10 TOTAL WORK HOURS	5,647	255	22.1450
			11 SUNDAY PREMIUM (NA HOURS)			
16	10	1.6000	12 NIGHT DIFFERENTIAL (NA HOURS)	149	94	1.5851
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	18		15 LEAVE WITHOUT PAY (NA HOURS)		34	
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	46	2	23.0000
			18 HOLIDAY LEAVE	277	12	23.0833
			19 SICK LEAVE	138	6	23.0000
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	461	20	23.0500
930	43	21.6279	25 GROSS PAY & TOTAL PAID HOURS	6,257	275	22.7527
			26 LESS TERM, ANN & HOL LEAVE TAKEN	323	14	23.0714
930	43	21.6279	27 BALANCE LINE 25 - LINE 26	5,934	261	22.7356
46	2	23.0000	28 ANNUAL LEAVE ACCRUED	485	21	23.0952
48	2	24.0000	29 HOLIDAY LEAVE ACCRUED	333	14	23.7857
1,024	47	21.7872	30 ACCRUED SALARY COST	6,752	296	22.8108
			31 BENEFITS-USPS CONTRIBUTION			
429			32 HEALTH BENEFITS	2,495		
7			33 LIFE INSURANCE	45		
102			34 RETIREMENT	680		
30			35 THRIFT SAVINGS PLAN (TSP)	262		
			36 TSP FIDUCIARY INSURANCE			
54			37 SOCIAL SECURITY	368		
13			38 MEDICARE	86		
635			39 PAYROLL BENEFITS SUBTOTAL	3,936		
			40 UNIFORM ALLOWANCE			
635			41 TOTAL BENEFITS	3,936		
		62.0117	42 (%) BENEFITS/ACCRUED SALARY COST			58.2938
1,659	43	38.5813	43 COST OF SAL & BEN PER TOTAL WK HR	10,688	255	41.9137
			44 LESS OVERTIME PREMIUM PAY	8		
1,659	43	38.5813	45 STR SAL/BEN COST PER TOTAL WK HR	10,680	255	41.8823

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,833	378	23.3677	01	STRAIGHT TIME HOURS	62,758	2,694	23.2954
436	15	29.0666	02	OVERTIME HOURS (INCLUDES LINE 46)	2,543	87	29.2298
			03	HOLIDAY WORK HOURS			
9,269	393	23.5852	04	WORK HOURS SUBTOTAL	65,301	2,781	23.4811
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
9,269	393	23.5852	10	TOTAL WORK HOURS	65,301	2,781	23.4811
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
9,269	393	23.5852	25	GROSS PAY & TOTAL PAID HOURS	65,301	2,781	23.4811
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
9,269	393	23.5852	27	BALANCE LINE 25 - LINE 26	65,301	2,781	23.4811
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
9,269	393	23.5852	30	ACCRUED SALARY COST	65,301	2,781	23.4811
			31	BENEFITS-USPS CONTRIBUTION			
1,323			32	HEALTH BENEFITS	8,973		
53			33	LIFE INSURANCE	378		
922			34	RETIREMENT	6,549		
294			35	THRIFT SAVINGS PLAN (TSP)	1,716		
			36	TSP FIDUCIARY INSURANCE			
578			37	SOCIAL SECURITY	4,007		
135			38	MEDICARE	938		
3,305			39	PAYROLL BENEFITS SUBTOTAL	22,561		
			40	UNIFORM ALLOWANCE			
3,305			41	TOTAL BENEFITS	22,561		
		35.6564	42	(%) BENEFITS/ACCRUED SALARY COST			34.5492
12,574	393	31.9949	43	COST OF SAL & BEN PER TOTAL WK HR	87,862	2,781	31.5936
145			44	LESS OVERTIME PREMIUM PAY	847		
12,429	393	31.6259	45	STR SAL/BEN COST PER TOTAL WK HR	87,015	2,781	31.2891

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,632,285	114,242	23.0413	01	STRAIGHT TIME HOURS	24,427,726	1,058,354	23.0808
346,795	9,983	34.7385	02	OVERTIME HOURS (INCLUDES LINE 46)	3,024,263	85,451	35.3917
183,158	8,072	22.6905	03	HOLIDAY WORK HOURS	502,270	22,076	22.7518
3,162,238	132,297	23.9025	04	WORK HOURS SUBTOTAL	27,954,259	1,165,881	23.9769
	162		05	STEWARDS DUTY HOURS (NA)		1,357	
16,375	358	45.7402	06	PENALTY OVERTIME (NA)	132,869	2,934	45.2859
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,037	78	26.1153	08	REHABILITATION WORK HOURS (NA)	16,142	627	25.7448
2,486	105	23.6761	09	TRAINING HOURS	198,402	8,269	23.9934
3,164,724	132,402	23.9023	10	TOTAL WORK HOURS	28,152,661	1,174,150	23.9770
48,692	8,667	5.6180	11	SUNDAY PREMIUM (NA HOURS)	439,409	77,988	5.6343
58,435	37,899	1.5418	12	NIGHT DIFFERENTIAL (NA HOURS)	459,176	297,585	1.5430
45,780	4,032	11.3541	13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,789	4,032	11.3563
11,620	1,005	11.5621	14	OTHER PREMIUM PAY (NA HOURS)	72,661	6,321	11.4951
	4,784		15	LEAVE WITHOUT PAY (NA HOURS)		32,672	
43,857	1,879	23.3406	16	TERMINAL LEAVE	77,876	3,347	23.2674
492,830	21,394	23.0358	17	ANNUAL LEAVE	2,204,144	96,148	22.9244
775,776	33,894	22.8882	18	HOLIDAY LEAVE	1,845,361	80,578	22.9015
137,222	5,983	22.9353	19	SICK LEAVE	1,318,078	57,387	22.9682
2,249	96	23.4270	20	MILITARY LEAVE	17,035	739	23.0514
			21	CONVENTION LEAVE			
175,798	7,654	22.9681	22	OTHER LEAVE	217,461	9,498	22.8954
			23	CONTINUATION OF PAY LEAVE	7,419	322	23.0403
1,627,732	70,900	22.9581	24	TOTAL PAID ABSENCE	5,687,374	248,019	22.9312
4,956,983	203,302	24.3823	25	GROSS PAY & TOTAL PAID HOURS	34,857,070	1,422,169	24.5097
1,312,463	57,167	22.9584	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,127,381	180,073	22.9205
3,644,520	146,135	24.9394	27	BALANCE LINE 25 - LINE 26	30,729,689	1,242,096	24.7401
368,217	16,068	22.9161	28	ANNUAL LEAVE ACCRUED	2,635,789	115,141	22.8918
153,018	6,701	22.8350	29	HOLIDAY LEAVE ACCRUED	1,072,005	46,960	22.8280
4,165,755	168,904	24.6634	30	ACCRUED SALARY COST	34,437,483	1,404,197	24.5246
			31	BENEFITS-USPS CONTRIBUTION			
571,928			32	HEALTH BENEFITS	4,137,787		
25,996			33	LIFE INSURANCE	186,243		
538,069			34	RETIREMENT	3,854,024		
133,651			35	THRIFT SAVINGS PLAN (TSP)	953,438		
			36	TSP FIDUCIARY INSURANCE			
221,312			37	SOCIAL SECURITY	1,564,341		
69,829			38	MEDICARE	489,538		
1,560,785			39	PAYROLL BENEFITS SUBTOTAL	11,185,371		
			40	UNIFORM ALLOWANCE	16,096		
1,560,785			41	TOTAL BENEFITS	11,201,467		
		37.4670	42	(%) BENEFITS/ACCRUED SALARY COST			32.5269
5,726,540	132,402	43.2511	43	COST OF SAL & BEN PER TOTAL WK HR	45,638,950	1,174,150	38.8697
118,217			44	LESS OVERTIME PREMIUM PAY	1,029,269		
5,608,323	132,402	42.3582	45	STR SAL/BEN COST PER TOTAL WK HR	44,609,681	1,174,150	37.9931

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,707	147	11.6122	01	STRAIGHT TIME HOURS	8,097	680	11.9073
			02	OVERTIME HOURS (INCLUDES LINE 46)	56	3	18.6666
			03	HOLIDAY WORK HOURS			
1,707	147	11.6122	04	WORK HOURS SUBTOTAL	8,153	683	11.9370
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,707	147	11.6122	10	TOTAL WORK HOURS	8,153	683	11.9370
			11	SUNDAY PREMIUM (NA HOURS)			
50	52	.9615	12	NIGHT DIFFERENTIAL (NA HOURS)	287	299	.9598
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,757	147	11.9523	25	GROSS PAY & TOTAL PAID HOURS	8,440	683	12.3572
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,757	147	11.9523	27	BALANCE LINE 25 - LINE 26	8,440	683	12.3572
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,757	147	11.9523	30	ACCRUED SALARY COST	8,440	683	12.3572
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
111			37	SOCIAL SECURITY	528		
26			38	MEDICARE	124		
137			39	PAYROLL BENEFITS SUBTOTAL	652		
			40	UNIFORM ALLOWANCE			
137			41	TOTAL BENEFITS	652		
		7.7973	42	(%) BENEFITS/ACCRUED SALARY COST			7.7251
1,894	147	12.8843	43	COST OF SAL & BEN PER TOTAL WK HR	9,092	683	13.3118
			44	LESS OVERTIME PREMIUM PAY	19		
1,894	147	12.8843	45	STR SAL/BEN COST PER TOTAL WK HR	9,073	683	13.2840

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,727,705	52,411	32.9645	01	STRAIGHT TIME HOURS	16,512,053	497,792	33.1705
89,965	2,922	30.7888	02	OVERTIME HOURS (INCLUDES LINE 46)	651,709	20,944	31.1167
			03	HOLIDAY WORK HOURS			
1,817,670	55,333	32.8496	04	WORK HOURS SUBTOTAL	17,163,762	518,736	33.0876
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
75,752	2,505	30.2403	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	535,755	17,586	30.4648
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,756	48	36.5833	09	TRAINING HOURS	77,169	2,347	32.8798
1,819,426	55,381	32.8528	10	TOTAL WORK HOURS	17,240,931	521,083	33.0867
7,787	1,035	7.5236	11	SUNDAY PREMIUM (NA HOURS)	68,543	8,995	7.6201
16,444	6,436	2.5550	12	NIGHT DIFFERENTIAL (NA HOURS)	143,029	55,618	2.5716
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	696		15	LEAVE WITHOUT PAY (NA HOURS)		1,915	
413,299	11,506	35.9203	16	TERMINAL LEAVE	639,982	17,334	36.9206
379,776	11,016	34.4749	17	ANNUAL LEAVE	1,422,122	42,056	33.8149
564,530	16,696	33.8122	18	HOLIDAY LEAVE	1,403,015	41,488	33.8173
78,447	2,332	33.6393	19	SICK LEAVE	708,987	21,498	32.9792
			20	MILITARY LEAVE	1,161	40	29.0250
			21	CONVENTION LEAVE			
134,300	3,944	34.0517	22	OTHER LEAVE	161,424	4,736	34.0844
			23	CONTINUATION OF PAY LEAVE	7,376	232	31.7931
1,570,352	45,494	34.5177	24	TOTAL PAID ABSENCE	4,344,067	127,384	34.1021
3,414,009	100,875	33.8439	25	GROSS PAY & TOTAL PAID HOURS	21,796,570	648,467	33.6124
1,357,605	39,218	34.6168	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,465,119	100,878	34.3496
2,056,404	61,657	33.3523	27	BALANCE LINE 25 - LINE 26	18,331,451	547,589	33.4766
265,524	7,884	33.6788	28	ANNUAL LEAVE ACCRUED	1,903,478	56,542	33.6648
105,007	3,127	33.5807	29	HOLIDAY LEAVE ACCRUED	747,649	22,254	33.5961
2,426,935	72,668	33.3975	30	ACCRUED SALARY COST	20,982,578	626,385	33.4978
			31	BENEFITS-USPS CONTRIBUTION			
322,824			32	HEALTH BENEFITS	2,279,304		
17,347			33	LIFE INSURANCE	122,179		
421,017			34	RETIREMENT	2,966,914		
55,700			35	THRIFT SAVINGS PLAN (TSP)	392,142		
			36	TSP FIDUCIARY INSURANCE			
81,791			37	SOCIAL SECURITY	571,594		
48,189			38	MEDICARE	306,554		
946,868			39	PAYROLL BENEFITS SUBTOTAL	6,638,687		
			40	UNIFORM ALLOWANCE	159		
946,868			41	TOTAL BENEFITS	6,638,846		
		39.0149	42	(%) BENEFITS/ACCRUED SALARY COST			31.6398
3,373,803	55,381	60.9198	43	COST OF SAL & BEN PER TOTAL WK HR	27,621,424	521,083	53.0077
4,733			44	LESS OVERTIME PREMIUM PAY	38,613		
3,369,070	55,381	60.8344	45	STR SAL/BEN COST PER TOTAL WK HR	27,582,811	521,083	52.9336

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,361,697	166,800	26.1492	01	STRAIGHT TIME HOURS	40,947,876	1,556,826	26.3021
436,760	12,905	33.8442	02	OVERTIME HOURS (INCLUDES LINE 46)	3,676,028	106,398	34.5497
183,158	8,072	22.6905	03	HOLIDAY WORK HOURS	502,270	22,076	22.7518
4,981,615	187,777	26.5294	04	WORK HOURS SUBTOTAL	45,126,174	1,685,300	26.7763
	162		05	STEWARDS DUTY HOURS (NA)		1,357	
16,375	358	45.7402	06	PENALTY OVERTIME (NA)	132,869	2,934	45.2859
75,752	2,505	30.2403	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	535,755	17,586	30.4648
			07	LIMITED DUTY HOURS (NA)			
2,037	78	26.1153	08	REHABILITATION WORK HOURS (NA)	16,142	627	25.7448
4,242	153	27.7254	09	TRAINING HOURS	275,571	10,616	25.9580
4,985,857	187,930	26.5303	10	TOTAL WORK HOURS	45,401,745	1,695,916	26.7712
56,479	9,702	5.8213	11	SUNDAY PREMIUM (NA HOURS)	507,952	86,983	5.8396
74,929	44,387	1.6880	12	NIGHT DIFFERENTIAL (NA HOURS)	602,492	353,502	1.7043
45,780	4,032	11.3541	13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,789	4,032	11.3563
11,620	1,005	11.5621	14	OTHER PREMIUM PAY (NA HOURS)	72,661	6,321	11.4951
	5,480		15	LEAVE WITHOUT PAY (NA HOURS)		34,587	
457,156	13,385	34.1543	16	TERMINAL LEAVE	717,858	20,681	34.7109
872,606	32,410	26.9239	17	ANNUAL LEAVE	3,626,266	138,204	26.2385
1,340,306	50,590	26.4934	18	HOLIDAY LEAVE	3,248,376	122,066	26.6116
215,669	8,315	25.9373	19	SICK LEAVE	2,027,065	78,885	25.6964
2,249	96	23.4270	20	MILITARY LEAVE	18,196	779	23.3581
			21	CONVENTION LEAVE			
310,098	11,598	26.7371	22	OTHER LEAVE	378,885	14,234	26.6183
			23	CONTINUATION OF PAY LEAVE	14,795	554	26.7057
3,198,084	116,394	27.4763	24	TOTAL PAID ABSENCE	10,031,441	375,403	26.7217
8,372,749	304,324	27.5126	25	GROSS PAY & TOTAL PAID HOURS	56,662,080	2,071,319	27.3555
2,670,068	96,385	27.7021	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,592,500	280,951	27.0242
5,702,681	207,939	27.4247	27	BALANCE LINE 25 - LINE 26	49,069,580	1,790,368	27.4075
633,741	23,952	26.4587	28	ANNUAL LEAVE ACCRUED	4,539,267	171,683	26.4398
258,025	9,828	26.2540	29	HOLIDAY LEAVE ACCRUED	1,819,654	69,214	26.2902
6,594,447	241,719	27.2814	30	ACCRUED SALARY COST	55,428,501	2,031,265	27.2876
			31	BENEFITS-USPS CONTRIBUTION			
894,752			32	HEALTH BENEFITS	6,417,091		
43,343			33	LIFE INSURANCE	308,422		
959,086			34	RETIREMENT	6,820,938		
189,351			35	THRIFT SAVINGS PLAN (TSP)	1,345,580		
			36	TSP FIDUCIARY INSURANCE			
303,214			37	SOCIAL SECURITY	2,136,463		
118,044			38	MEDICARE	796,216		
2,507,790			39	PAYROLL BENEFITS SUBTOTAL	17,824,710		
			40	UNIFORM ALLOWANCE	16,255		
2,507,790			41	TOTAL BENEFITS	17,840,965		
		38.0288	42	(%) BENEFITS/ACCRUED SALARY COST			32.1873
9,102,237	187,930	48.4341	43	COST OF SAL & BEN PER TOTAL WK HR	73,269,466	1,695,916	43.2034
122,950			44	LESS OVERTIME PREMIUM PAY	1,067,900		
8,979,287	187,930	47.7799	45	STR SAL/BEN COST PER TOTAL WK HR	72,201,566	1,695,916	42.5737

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
33,021,061	1,294,438	25.5099	01	STRAIGHT TIME HOURS	293,486,339	11,502,010	25.5160
6,872,051	183,873	37.3738	02	OVERTIME HOURS (INCLUDES LINE 46)	57,547,780	1,505,559	38.2235
2,520,980	101,460	24.8470	03	HOLIDAY WORK HOURS	7,108,267	285,842	24.8678
42,414,092	1,579,771	26.8482	04	WORK HOURS SUBTOTAL	358,142,386	13,293,411	26.9413
	2,308		05	STEWARDS DUTY HOURS (NA)		21,136	
477,319	9,349	51.0556	06	PENALTY OVERTIME (NA)	6,024,411	117,437	51.2990
639,112	21,424	29.8315	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,948,244	132,023	29.9057
230	8	28.7500	07	LIMITED DUTY HOURS (NA)	258	9	28.6666
4,980	205	24.2926	08	REHABILITATION WORK HOURS (NA)	37,654	1,559	24.1526
49,346	1,802	27.3840	09	TRAINING HOURS	8,097,059	296,701	27.2902
42,463,438	1,581,573	26.8488	10	TOTAL WORK HOURS	366,239,445	13,590,112	26.9489
925,426	147,157	6.2886	11	SUNDAY PREMIUM (NA HOURS)	7,923,275	1,257,330	6.3016
928,202	515,533	1.8004	12	NIGHT DIFFERENTIAL (NA HOURS)	7,527,537	4,162,591	1.8083
609,676	49,018	12.4377	13	CHRISTMAS DAY PREMIUM (NA HOURS)	609,701	49,018	12.4383
120,544	9,574	12.5907	14	OTHER PREMIUM PAY (NA HOURS)	844,522	66,382	12.7221
	42,169		15	LEAVE WITHOUT PAY (NA HOURS)		279,139	
1,303,815	43,539	29.9459	16	TERMINAL LEAVE	2,219,801	71,304	31.1315
6,155,799	237,643	25.9035	17	ANNUAL LEAVE	28,517,685	1,112,535	25.6330
10,246,467	400,582	25.5789	18	HOLIDAY LEAVE	24,554,546	958,856	25.6081
1,852,474	72,347	25.6054	19	SICK LEAVE	15,641,927	612,086	25.5551
9,554	392	24.3724	20	MILITARY LEAVE	266,375	10,701	24.8925
			21	CONVENTION LEAVE			
1,900,209	74,889	25.3736	22	OTHER LEAVE	2,342,969	92,464	25.3392
7,747	316	24.5158	23	CONTINUATION OF PAY LEAVE	225,389	9,325	24.1704
21,476,065	829,708	25.8838	24	TOTAL PAID ABSENCE	73,768,692	2,867,271	25.7278
66,523,351	2,411,281	27.5883	25	GROSS PAY & TOTAL PAID HOURS	456,913,172	16,457,383	27.7634
17,706,081	681,764	25.9709	26	LESS TERM, ANN & HOL LEAVE TAKEN	55,292,032	2,142,695	25.8049
48,817,270	1,729,517	28.2259	27	BALANCE LINE 25 - LINE 26	401,621,140	14,314,688	28.0565
4,814,563	187,720	25.6475	28	ANNUAL LEAVE ACCRUED	34,559,394	1,348,381	25.6302
2,025,282	79,425	25.4993	29	HOLIDAY LEAVE ACCRUED	14,218,405	557,398	25.5085
55,657,115	1,996,662	27.8750	30	ACCRUED SALARY COST	450,398,939	16,220,467	27.7673
			31	BENEFITS-USPS CONTRIBUTION			
7,254,224			32	HEALTH BENEFITS	51,099,658		
327,462			33	LIFE INSURANCE	2,290,371		
6,774,340			34	RETIREMENT	47,480,828		
1,781,423			35	THRIFT SAVINGS PLAN (TSP)	12,326,102		
			36	TSP FIDUCIARY INSURANCE			
3,003,255			37	SOCIAL SECURITY	20,731,074		
936,566			38	MEDICARE	6,433,720		
20,077,270			39	PAYROLL BENEFITS SUBTOTAL	140,361,753		
			40	UNIFORM ALLOWANCE	286,237		
20,077,270			41	TOTAL BENEFITS	140,647,990		
		36.0731	42	(%) BENEFITS/ACCRUED SALARY COST			31.2274
75,734,385	1,581,573	47.8854	43	COST OF SAL & BEN PER TOTAL WK HR	591,046,929	13,590,112	43.4909
2,155,281			44	LESS OVERTIME PREMIUM PAY	18,854,722		
73,579,104	1,581,573	46.5227	45	STR SAL/BEN COST PER TOTAL WK HR	572,192,207	13,590,112	42.1035

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,574,691	237,833	23.4395	01	STRAIGHT TIME HOURS	54,103,113	2,308,200	23.4395
1,071,760	30,204	35.4840	02	OVERTIME HOURS (INCLUDES LINE 46)	8,164,792	229,193	35.6240
219,965	9,439	23.3038	03	HOLIDAY WORK HOURS	750,490	32,129	23.3586
6,866,416	277,476	24.7459	04	WORK HOURS SUBTOTAL	63,018,395	2,569,522	24.5253
	260		05	STEWARDS DUTY HOURS (NA)		2,980	
36,390	770	47.2597	06	PENALTY OVERTIME (NA)	286,215	6,104	46.8897
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,213	48	25.2708	07	LIMITED DUTY HOURS (NA)	11,464	464	24.7068
1,691	72	23.4861	08	REHABILITATION WORK HOURS (NA)	18,440	781	23.6107
6,455	268	24.0858	09	TRAINING HOURS	492,743	20,415	24.1363
6,872,871	277,744	24.7453	10	TOTAL WORK HOURS	63,511,138	2,589,937	24.5222
28,554	4,847	5.8910	11	SUNDAY PREMIUM (NA HOURS)	291,360	49,658	5.8673
98,798	62,553	1.5794	12	NIGHT DIFFERENTIAL (NA HOURS)	812,409	513,179	1.5830
57,122	4,900	11.6575	13	CHRISTMAS DAY PREMIUM (NA HOURS)	57,122	4,900	11.6575
3,905	341	11.4516	14	OTHER PREMIUM PAY (NA HOURS)	21,935	1,849	11.8631
	11,365		15	LEAVE WITHOUT PAY (NA HOURS)		70,927	
117,061	4,810	24.3370	16	TERMINAL LEAVE	331,469	12,734	26.0302
1,109,147	46,654	23.7738	17	ANNUAL LEAVE	5,134,137	216,795	23.6819
1,979,028	84,698	23.3656	18	HOLIDAY LEAVE	4,848,265	207,542	23.3604
344,794	14,610	23.5998	19	SICK LEAVE	3,042,247	128,925	23.5970
1,005	44	22.8409	20	MILITARY LEAVE	37,031	1,620	22.8586
			21	CONVENTION LEAVE			
830,436	35,619	23.3144	22	OTHER LEAVE	924,707	39,658	23.3170
3,783	161	23.4968	23	CONTINUATION OF PAY LEAVE	46,090	1,959	23.5273
4,385,254	186,596	23.5013	24	TOTAL PAID ABSENCE	14,363,946	609,233	23.5770
11,446,504	464,340	24.6511	25	GROSS PAY & TOTAL PAID HOURS	79,057,910	3,199,170	24.7120
3,205,236	136,162	23.5398	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,313,871	437,071	23.5977
8,241,268	328,178	25.1121	27	BALANCE LINE 25 - LINE 26	68,744,039	2,762,099	24.8883
881,589	37,446	23.5429	28	ANNUAL LEAVE ACCRUED	6,335,094	269,368	23.5183
382,682	16,405	23.3271	29	HOLIDAY LEAVE ACCRUED	2,677,336	114,803	23.3211
9,505,539	382,029	24.8817	30	ACCRUED SALARY COST	77,756,469	3,146,270	24.7138
			31	BENEFITS-USPS CONTRIBUTION			
1,508,433			32	HEALTH BENEFITS	10,562,900		
61,002			33	LIFE INSURANCE	423,466		
1,245,152			34	RETIREMENT	8,679,004		
314,931			35	THRIFT SAVINGS PLAN (TSP)	2,167,119		
			36	TSP FIDUCIARY INSURANCE			
523,691			37	SOCIAL SECURITY	3,636,934		
160,890			38	MEDICARE	1,112,068		
3,814,099			39	PAYROLL BENEFITS SUBTOTAL	26,581,491		
			40	UNIFORM ALLOWANCE	51,813		
3,814,099			41	TOTAL BENEFITS	26,633,304		
		40.1250	42	(%) BENEFITS/ACCRUED SALARY COST			34.2522
13,319,638	277,744	47.9565	43	COST OF SAL & BEN PER TOTAL WK HR	104,389,773	2,589,937	40.3059
362,973			44	LESS OVERTIME PREMIUM PAY	2,766,674		
12,956,665	277,744	46.6496	45	STR SAL/BEN COST PER TOTAL WK HR	101,623,099	2,589,937	39.2376

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,554	111	23.0090	01	STRAIGHT TIME HOURS	23,765	1,039	22.8729
1			02	OVERTIME HOURS (INCLUDES LINE 46)	1		
			03	HOLIDAY WORK HOURS	231	10	23.1000
2,555	111	23.0180	04	WORK HOURS SUBTOTAL	23,997	1,049	22.8760
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,555	111	23.0180	10	TOTAL WORK HOURS	23,997	1,049	22.8760
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		20	
			16	TERMINAL LEAVE			
551	24	22.9583	17	ANNUAL LEAVE	1,629	71	22.9436
724	32	22.6250	18	HOLIDAY LEAVE	1,809	80	22.6125
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
362	16	22.6250	22	OTHER LEAVE	362	16	22.6250
			23	CONTINUATION OF PAY LEAVE			
1,637	72	22.7361	24	TOTAL PAID ABSENCE	3,800	167	22.7544
4,192	183	22.9071	25	GROSS PAY & TOTAL PAID HOURS	27,797	1,216	22.8593
1,275	56	22.7678	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,438	151	22.7682
2,917	127	22.9685	27	BALANCE LINE 25 - LINE 26	24,359	1,065	22.8723
363	16	22.6875	28	ANNUAL LEAVE ACCRUED	2,339	104	22.4903
140	6	23.3333	29	HOLIDAY LEAVE ACCRUED	980	43	22.7906
3,420	149	22.9530	30	ACCRUED SALARY COST	27,678	1,212	22.8366
			31	BENEFITS-USPS CONTRIBUTION			
787			32	HEALTH BENEFITS	5,508		
20			33	LIFE INSURANCE	141		
469			34	RETIREMENT	3,087		
210			35	THRIFT SAVINGS PLAN (TSP)	1,377		
			36	TSP FIDUCIARY INSURANCE			
252			37	SOCIAL SECURITY	1,667		
59			38	MEDICARE	390		
1,797			39	PAYROLL BENEFITS SUBTOTAL	12,170		
			40	UNIFORM ALLOWANCE			
1,797			41	TOTAL BENEFITS	12,170		
		52.5438	42	(%) BENEFITS/ACCRUED SALARY COST			43.9699
5,217	111	47.0000	43	COST OF SAL & BEN PER TOTAL WK HR	39,848	1,049	37.9866
			44	LESS OVERTIME PREMIUM PAY			
5,217	111	47.0000	45	STR SAL/BEN COST PER TOTAL WK HR	39,848	1,049	37.9866

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
87,577	4,250	20.6063	01	STRAIGHT TIME HOURS	658,186	31,842	20.6703
6,735	216	31.1805	02	OVERTIME HOURS (INCLUDES LINE 46)	72,893	2,420	30.1210
			03	HOLIDAY WORK HOURS			
94,312	4,466	21.1177	04	WORK HOURS SUBTOTAL	731,079	34,262	21.3378
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	2,056	50	41.1200
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	25,223	1,189	21.2136
94,312	4,466	21.1177	10	TOTAL WORK HOURS	756,302	35,451	21.3337
1,612	304	5.3026	11	SUNDAY PREMIUM (NA HOURS)	10,075	1,916	5.2583
2,051	1,469	1.3961	12	NIGHT DIFFERENTIAL (NA HOURS)	14,374	10,278	1.3985
818	74	11.0540	13	CHRISTMAS DAY PREMIUM (NA HOURS)	818	74	11.0540
			14	OTHER PREMIUM PAY (NA HOURS)			
	81		15	LEAVE WITHOUT PAY (NA HOURS)		649	
			16	TERMINAL LEAVE	2,445	106	23.0660
5,915	273	21.6666	17	ANNUAL LEAVE	24,477	1,140	21.4710
			18	HOLIDAY LEAVE			
2,248	100	22.4800	19	SICK LEAVE	17,312	770	22.4831
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
5,804	288	20.1527	22	OTHER LEAVE	6,488	324	20.0246
			23	CONTINUATION OF PAY LEAVE			
13,967	661	21.1301	24	TOTAL PAID ABSENCE	50,722	2,340	21.6760
112,760	5,127	21.9933	25	GROSS PAY & TOTAL PAID HOURS	832,291	37,791	22.0235
5,915	273	21.6666	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,922	1,246	21.6067
106,845	4,854	22.0117	27	BALANCE LINE 25 - LINE 26	805,369	36,545	22.0377
6,724	337	19.9525	28	ANNUAL LEAVE ACCRUED	49,522	2,480	19.9685
			29	HOLIDAY LEAVE ACCRUED			
113,569	5,191	21.8780	30	ACCRUED SALARY COST	854,891	39,025	21.9062
			31	BENEFITS-USPS CONTRIBUTION			
17,402			32	HEALTH BENEFITS	118,439		
636			33	LIFE INSURANCE	4,431		
11,504			34	RETIREMENT	82,980		
2,935			35	THRIFT SAVINGS PLAN (TSP)	19,089		
			36	TSP FIDUCIARY INSURANCE			
6,789			37	SOCIAL SECURITY	49,953		
1,588			38	MEDICARE	11,746		
40,854			39	PAYROLL BENEFITS SUBTOTAL	286,638		
			40	UNIFORM ALLOWANCE	542		
40,854			41	TOTAL BENEFITS	287,180		
		35.9728	42	(%) BENEFITS/ACCRUED SALARY COST			33.5925
154,423	4,466	34.5774	43	COST OF SAL & BEN PER TOTAL WK HR	1,142,071	35,451	32.2154
2,243			44	LESS OVERTIME PREMIUM PAY	24,617		
152,180	4,466	34.0752	45	STR SAL/BEN COST PER TOTAL WK HR	1,117,454	35,451	31.5210

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,664,822	242,194	23.3896	01	STRAIGHT TIME HOURS	54,785,064	2,341,081	23.4016
1,078,496	30,420	35.4535	02	OVERTIME HOURS (INCLUDES LINE 46)	8,237,686	231,613	35.5665
219,965	9,439	23.3038	03	HOLIDAY WORK HOURS	750,721	32,139	23.3585
6,963,283	282,053	24.6878	04	WORK HOURS SUBTOTAL	63,773,471	2,604,833	24.4827
	260		05	STEWARDS DUTY HOURS (NA)		2,980	
36,390	770	47.2597	06	PENALTY OVERTIME (NA)	288,271	6,154	46.8428
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,213	48	25.2708	07	LIMITED DUTY HOURS (NA)	11,464	464	24.7068
1,691	72	23.4861	08	REHABILITATION WORK HOURS (NA)	18,440	781	23.6107
6,455	268	24.0858	09	TRAINING HOURS	517,966	21,604	23.9754
6,969,738	282,321	24.6872	10	TOTAL WORK HOURS	64,291,437	2,626,437	24.4785
30,166	5,151	5.8563	11	SUNDAY PREMIUM (NA HOURS)	301,435	51,574	5.8447
100,849	64,022	1.5752	12	NIGHT DIFFERENTIAL (NA HOURS)	826,783	523,457	1.5794
57,940	4,974	11.6485	13	CHRISTMAS DAY PREMIUM (NA HOURS)	57,940	4,974	11.6485
3,905	341	11.4516	14	OTHER PREMIUM PAY (NA HOURS)	21,935	1,849	11.8631
	11,446		15	LEAVE WITHOUT PAY (NA HOURS)		71,596	
117,061	4,810	24.3370	16	TERMINAL LEAVE	333,914	12,840	26.0057
1,115,613	46,951	23.7612	17	ANNUAL LEAVE	5,160,243	218,006	23.6701
1,979,752	84,730	23.3654	18	HOLIDAY LEAVE	4,850,074	207,622	23.3601
347,042	14,710	23.5922	19	SICK LEAVE	3,059,559	129,695	23.5904
1,005	44	22.8409	20	MILITARY LEAVE	37,031	1,620	22.8586
			21	CONVENTION LEAVE			
836,602	35,923	23.2887	22	OTHER LEAVE	931,557	39,998	23.2900
3,783	161	23.4968	23	CONTINUATION OF PAY LEAVE	46,090	1,959	23.5273
4,400,858	187,329	23.4926	24	TOTAL PAID ABSENCE	14,418,468	611,740	23.5696
11,563,456	469,650	24.6214	25	GROSS PAY & TOTAL PAID HOURS	79,917,998	3,238,177	24.6799
3,212,426	136,491	23.5358	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,344,231	438,468	23.5917
8,351,030	333,159	25.0661	27	BALANCE LINE 25 - LINE 26	69,573,767	2,799,709	24.8503
888,676	37,799	23.5105	28	ANNUAL LEAVE ACCRUED	6,386,955	271,952	23.4855
382,822	16,411	23.3271	29	HOLIDAY LEAVE ACCRUED	2,678,316	114,846	23.3209
9,622,528	387,369	24.8407	30	ACCRUED SALARY COST	78,639,038	3,186,507	24.6787
			31	BENEFITS-USPS CONTRIBUTION			
1,526,622			32	HEALTH BENEFITS	10,686,847		
61,658			33	LIFE INSURANCE	428,038		
1,257,125			34	RETIREMENT	8,765,071		
318,076			35	THRIFT SAVINGS PLAN (TSP)	2,187,585		
			36	TSP FIDUCIARY INSURANCE			
530,732			37	SOCIAL SECURITY	3,688,554		
162,537			38	MEDICARE	1,124,204		
3,856,750			39	PAYROLL BENEFITS SUBTOTAL	26,880,299		
			40	UNIFORM ALLOWANCE	52,355		
3,856,750			41	TOTAL BENEFITS	26,932,654		
		40.0804	42	(%) BENEFITS/ACCRUED SALARY COST			34.2484
13,479,278	282,321	47.7445	43	COST OF SAL & BEN PER TOTAL WK HR	105,571,692	2,626,437	40.1957
365,216			44	LESS OVERTIME PREMIUM PAY	2,791,291		
13,114,062	282,321	46.4508	45	STR SAL/BEN COST PER TOTAL WK HR	102,780,401	2,626,437	39.1330

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
7,774	622	12.4983	01 STRAIGHT TIME HOURS	60,757	4,983	12.1928
461	25	18.4400	02 OVERTIME HOURS (INCLUDES LINE 46)	10,955	594	18.4427
			03 HOLIDAY WORK HOURS			
8,235	647	12.7279	04 WORK HOURS SUBTOTAL	71,712	5,577	12.8585
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
546	43	12.6976	09 TRAINING HOURS	1,034	82	12.6097
8,781	690	12.7260	10 TOTAL WORK HOURS	72,746	5,659	12.8549
			11 SUNDAY PREMIUM (NA HOURS)			
144	146	.9863	12 NIGHT DIFFERENTIAL (NA HOURS)	915	912	1.0032
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
8,925	690	12.9347	25 GROSS PAY & TOTAL PAID HOURS	73,661	5,659	13.0166
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
8,925	690	12.9347	27 BALANCE LINE 25 - LINE 26	73,661	5,659	13.0166
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
8,925	690	12.9347	30 ACCRUED SALARY COST	73,661	5,659	13.0166
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
540			37 SOCIAL SECURITY	4,523		
126			38 MEDICARE	1,058		
666			39 PAYROLL BENEFITS SUBTOTAL	5,581		
			40 UNIFORM ALLOWANCE			
666			41 TOTAL BENEFITS	5,581		
		7.4621	42 (%) BENEFITS/ACCRUED SALARY COST			7.5766
9,591	690	13.9000	43 COST OF SAL & BEN PER TOTAL WK HR	79,242	5,659	14.0028
154			44 LESS OVERTIME PREMIUM PAY	3,648		
9,437	690	13.6768	45 STR SAL/BEN COST PER TOTAL WK HR	75,594	5,659	13.3581

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
739,580	24,643	30.0117	01	STRAIGHT TIME HOURS	7,482,776	247,276	30.2608
48,380	1,625	29.7723	02	OVERTIME HOURS (INCLUDES LINE 46)	403,880	13,603	29.6905
			03	HOLIDAY WORK HOURS			
787,960	26,268	29.9969	04	WORK HOURS SUBTOTAL	7,886,656	260,879	30.2310
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	127-	3-	42.3333
38,673	1,352	28.6042	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	338,215	11,753	28.7769
			07	LIMITED DUTY HOURS (NA)	1,829-	80-	22.8625
			08	REHABILITATION WORK HOURS (NA)			
97	3	32.3333	09	TRAINING HOURS	24,973	810	30.8308
788,057	26,271	29.9972	10	TOTAL WORK HOURS	7,911,629	261,689	30.2329
904	129	7.0077	11	SUNDAY PREMIUM (NA HOURS)	10,046	1,424	7.0547
6,196	2,767	2.2392	12	NIGHT DIFFERENTIAL (NA HOURS)	57,352	25,534	2.2461
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	472		15	LEAVE WITHOUT PAY (NA HOURS)		2,522	
181,211	5,182	34.9693	16	TERMINAL LEAVE	252,639	7,538	33.5153
176,337	5,568	31.6697	17	ANNUAL LEAVE	689,843	22,220	31.0460
256,527	8,304	30.8919	18	HOLIDAY LEAVE	634,026	20,536	30.8738
37,469	1,112	33.6951	19	SICK LEAVE	312,244	9,502	32.8608
982	32	30.6875	20	MILITARY LEAVE	1,682	48	35.0416
			21	CONVENTION LEAVE			
98,278	3,184	30.8662	22	OTHER LEAVE	120,353	3,880	31.0188
			23	CONTINUATION OF PAY LEAVE	1,470	48	30.6250
750,804	23,382	32.1103	24	TOTAL PAID ABSENCE	2,012,257	63,772	31.5539
1,545,961	49,653	31.1352	25	GROSS PAY & TOTAL PAID HOURS	9,991,284	325,461	30.6988
614,075	19,054	32.2281	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,576,508	50,294	31.3458
931,886	30,599	30.4547	27	BALANCE LINE 25 - LINE 26	8,414,776	275,167	30.5806
119,864	3,890	30.8133	28	ANNUAL LEAVE ACCRUED	855,545	27,732	30.8504
47,629	1,551	30.7085	29	HOLIDAY LEAVE ACCRUED	336,921	10,948	30.7746
1,099,379	36,040	30.5044	30	ACCRUED SALARY COST	9,607,242	313,847	30.6112
			31	BENEFITS-USPS CONTRIBUTION			
164,660			32	HEALTH BENEFITS	1,173,887		
7,923			33	LIFE INSURANCE	56,116		
191,103			34	RETIREMENT	1,356,703		
24,812			35	THRIFT SAVINGS PLAN (TSP)	173,785		
			36	TSP FIDUCIARY INSURANCE			
37,724			37	SOCIAL SECURITY	261,164		
21,756			38	MEDICARE	140,171		
447,978			39	PAYROLL BENEFITS SUBTOTAL	3,161,826		
			40	UNIFORM ALLOWANCE	270		
447,978			41	TOTAL BENEFITS	3,162,096		
		40.7482	42	(%) BENEFITS/ACCRUED SALARY COST			32.9136
1,547,357	26,271	58.8998	43	COST OF SAL & BEN PER TOTAL WK HR	12,769,338	261,689	48.7958
3,232			44	LESS OVERTIME PREMIUM PAY	21,845		
1,544,125	26,271	58.7767	45	STR SAL/BEN COST PER TOTAL WK HR	12,747,493	261,689	48.7123

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,412,176	267,459	23.9744	01	STRAIGHT TIME HOURS	62,328,597	2,593,340	24.0341
1,127,337	32,070	35.1523	02	OVERTIME HOURS (INCLUDES LINE 46)	8,652,521	245,810	35.2000
219,965	9,439	23.3038	03	HOLIDAY WORK HOURS	750,721	32,139	23.3585
7,759,478	308,968	25.1141	04	WORK HOURS SUBTOTAL	71,731,839	2,871,289	24.9824
	260		05	STEWARDS DUTY HOURS (NA)		2,980	
36,390	770	47.2597	06	PENALTY OVERTIME (NA)	288,144	6,151	46.8450
38,673	1,352	28.6042	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	338,215	11,753	28.7769
1,213	48	25.2708	07	LIMITED DUTY HOURS (NA)	9,635	384	25.0911
1,691	72	23.4861	08	REHABILITATION WORK HOURS (NA)	18,440	781	23.6107
7,098	314	22.6050	09	TRAINING HOURS	543,973	22,496	24.1808
7,766,576	309,282	25.1116	10	TOTAL WORK HOURS	72,275,812	2,893,785	24.9762
31,070	5,280	5.8844	11	SUNDAY PREMIUM (NA HOURS)	311,481	52,998	5.8772
107,189	66,935	1.6013	12	NIGHT DIFFERENTIAL (NA HOURS)	885,050	549,903	1.6094
57,940	4,974	11.6485	13	CHRISTMAS DAY PREMIUM (NA HOURS)	57,940	4,974	11.6485
3,905	341	11.4516	14	OTHER PREMIUM PAY (NA HOURS)	21,935	1,849	11.8631
	11,918		15	LEAVE WITHOUT PAY (NA HOURS)		74,118	
298,272	9,992	29.8510	16	TERMINAL LEAVE	586,553	20,378	28.7836
1,291,950	52,519	24.5996	17	ANNUAL LEAVE	5,850,086	240,226	24.3524
2,236,279	93,034	24.0372	18	HOLIDAY LEAVE	5,484,100	228,158	24.0364
384,511	15,822	24.3023	19	SICK LEAVE	3,371,803	139,197	24.2232
1,987	76	26.1447	20	MILITARY LEAVE	38,713	1,668	23.2092
			21	CONVENTION LEAVE			
934,880	39,107	23.9056	22	OTHER LEAVE	1,051,910	43,878	23.9735
3,783	161	23.4968	23	CONTINUATION OF PAY LEAVE	47,560	2,007	23.6970
5,151,662	210,711	24.4489	24	TOTAL PAID ABSENCE	16,430,725	675,512	24.3233
13,118,342	519,993	25.2279	25	GROSS PAY & TOTAL PAID HOURS	89,982,943	3,569,297	25.2102
3,826,501	155,545	24.6006	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,920,739	488,762	24.3896
9,291,841	364,448	25.4956	27	BALANCE LINE 25 - LINE 26	78,062,204	3,080,535	25.3404
1,008,540	41,689	24.1919	28	ANNUAL LEAVE ACCRUED	7,242,500	299,684	24.1671
430,451	17,962	23.9645	29	HOLIDAY LEAVE ACCRUED	3,015,237	125,794	23.9696
10,730,832	424,099	25.3026	30	ACCRUED SALARY COST	88,319,941	3,506,013	25.1909
			31	BENEFITS-USPS CONTRIBUTION			
1,691,282			32	HEALTH BENEFITS	11,860,734		
69,581			33	LIFE INSURANCE	484,154		
1,448,228			34	RETIREMENT	10,121,774		
342,888			35	THRIFT SAVINGS PLAN (TSP)	2,361,370		
			36	TSP FIDUCIARY INSURANCE			
568,996			37	SOCIAL SECURITY	3,954,241		
184,419			38	MEDICARE	1,265,433		
4,305,394			39	PAYROLL BENEFITS SUBTOTAL	30,047,706		
			40	UNIFORM ALLOWANCE	52,625		
4,305,394			41	TOTAL BENEFITS	30,100,331		
		40.1217	42	(%) BENEFITS/ACCRUED SALARY COST			34.0810
15,036,226	309,282	48.6165	43	COST OF SAL & BEN PER TOTAL WK HR	118,420,272	2,893,785	40.9222
368,602			44	LESS OVERTIME PREMIUM PAY	2,816,784		
14,667,624	309,282	47.4247	45	STR SAL/BEN COST PER TOTAL WK HR	115,603,488	2,893,785	39.9488

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
564,487,041	24,690,395	22.8626	01	STRAIGHT TIME HOURS	5,205,837,426	227,648,305	22.8678
145,975,095	4,179,617	34.9254	02	OVERTIME HOURS (INCLUDES LINE 46)	1,239,404,767	35,257,218	35.1532
26,937,037	1,180,117	22.8257	03	HOLIDAY WORK HOURS	80,991,393	3,550,201	22.8131
737,399,173	30,050,129	24.5389	04	WORK HOURS SUBTOTAL	6,526,233,586	266,455,724	24.4927
	80,585		05	STEWARDS DUTY HOURS (NA)		777,624	
8,496,149	183,392	46.3278	06	PENALTY OVERTIME (NA)	92,416,919	1,991,802	46.3986
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,213	86	37.3604
88,078	3,742	23.5376	07	LIMITED DUTY HOURS (NA)	778,386	33,210	23.4383
129,435	5,582	23.1879	08	REHABILITATION WORK HOURS (NA)	1,144,924	49,793	22.9936
1,773,483	70,994	24.9807	09	TRAINING HOURS	34,007,046	1,347,398	25.2390
739,172,656	30,121,123	24.5400	10	TOTAL WORK HOURS	6,560,240,632	267,803,122	24.4965
6,277,211	1,119,074	5.6092	11	SUNDAY PREMIUM (NA HOURS)	58,993,283	10,488,111	5.6247
10,359,850	6,679,262	1.5510	12	NIGHT DIFFERENTIAL (NA HOURS)	85,611,683	55,178,036	1.5515
6,868,515	600,196	11.4437	13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,868,814	600,219	11.4438
1,569,987	140,651	11.1622	14	OTHER PREMIUM PAY (NA HOURS)	10,095,623	894,599	11.2850
	1,978,858		15	LEAVE WITHOUT PAY (NA HOURS)		13,579,770	
8,222,309	347,829	23.6389	16	TERMINAL LEAVE	18,397,692	732,464	25.1175
78,277,852	3,339,811	23.4378	17	ANNUAL LEAVE	444,287,034	19,157,487	23.1913
188,397,021	8,180,471	23.0300	18	HOLIDAY LEAVE	461,425,867	20,024,913	23.0425
35,706,820	1,547,431	23.0749	19	SICK LEAVE	298,346,522	12,928,926	23.0758
137,004	5,972	22.9410	20	MILITARY LEAVE	3,326,312	146,351	22.7283
			21	CONVENTION LEAVE			
64,786,035	2,804,609	23.0998	22	OTHER LEAVE	76,866,651	3,333,294	23.0602
594,141	25,966	22.8814	23	CONTINUATION OF PAY LEAVE	6,721,618	290,321	23.1523
376,121,182	16,252,089	23.1429	24	TOTAL PAID ABSENCE	1,309,371,696	56,613,756	23.1281
1,140,369,401	46,373,212	24.5911	25	GROSS PAY & TOTAL PAID HOURS	8,031,181,731	324,416,878	24.7557
274,897,182	11,868,111	23.1626	26	LESS TERM, ANN & HOL LEAVE TAKEN	924,110,593	39,914,864	23.1520
865,472,219	34,505,101	25.0824	27	BALANCE LINE 25 - LINE 26	7,107,071,138	284,502,014	24.9807
84,076,108	3,633,356	23.1400	28	ANNUAL LEAVE ACCRUED	607,351,613	26,264,028	23.1248
36,292,146	1,577,586	23.0048	29	HOLIDAY LEAVE ACCRUED	254,482,645	11,062,547	23.0039
985,840,473	39,716,043	24.8222	30	ACCRUED SALARY COST	7,968,905,396	321,828,589	24.7613
			31	BENEFITS-USPS CONTRIBUTION			
140,397,747			32	HEALTH BENEFITS	991,508,791		
5,856,700			33	LIFE INSURANCE	40,819,921		
118,381,780			34	RETIREMENT	827,969,698		
29,348,271			35	THRIFT SAVINGS PLAN (TSP)	202,863,577		
			36	TSP FIDUCIARY INSURANCE			
52,381,076			37	SOCIAL SECURITY	369,798,055		
16,038,591			38	MEDICARE	113,224,322		
362,404,165			39	PAYROLL BENEFITS SUBTOTAL	2,546,184,364		
			40	UNIFORM ALLOWANCE	13,861,217		
362,404,165			41	TOTAL BENEFITS	2,560,045,581		
		36.7609	42	(%) BENEFITS/ACCRUED SALARY COST			32.1254
1,348,244,638	30,121,123	44.7607	43	COST OF SAL & BEN PER TOTAL WK HR	10,528,950,977	267,803,122	39.3160
50,028,564			44	LESS OVERTIME PREMIUM PAY	428,154,343		
1,298,216,074	30,121,123	43.0998	45	STR SAL/BEN COST PER TOTAL WK HR	10,100,796,634	267,803,122	37.7172

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,112,273	185,801	22.1326	01	STRAIGHT TIME HOURS	36,371,887	1,643,275	22.1337
185,551	5,564	33.3484	02	OVERTIME HOURS (INCLUDES LINE 46)	1,670,268	50,064	33.3626
71,165	3,272	21.7496	03	HOLIDAY WORK HOURS	370,874	16,944	21.8882
4,368,989	194,637	22.4468	04	WORK HOURS SUBTOTAL	38,413,029	1,710,283	22.4600
	216		05	STEWARDS DUTY HOURS (NA)		2,007	
5,319	119	44.6974	06	PENALTY OVERTIME (NA)	62,916	1,411	44.5896
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
800	35	22.8571	08	REHABILITATION WORK HOURS (NA)	6,674	293	22.7781
13,458	606	22.2079	09	TRAINING HOURS	261,103	11,555	22.5965
4,382,447	195,243	22.4461	10	TOTAL WORK HOURS	38,674,132	1,721,838	22.4609
23,188	4,186	5.5394	11	SUNDAY PREMIUM (NA HOURS)	192,947	34,797	5.5449
60,410	39,434	1.5319	12	NIGHT DIFFERENTIAL (NA HOURS)	495,731	323,870	1.5306
20,691	1,915	10.8046	13	CHRISTMAS DAY PREMIUM (NA HOURS)	20,692	1,915	10.8052
687	61	11.2622	14	OTHER PREMIUM PAY (NA HOURS)	7,315	723	10.1175
	13,396		15	LEAVE WITHOUT PAY (NA HOURS)		93,945	
49,982	2,214	22.5754	16	TERMINAL LEAVE	142,530	5,862	24.3142
420,765	18,741	22.4515	17	ANNUAL LEAVE	2,727,807	122,426	22.2812
1,115,607	50,315	22.1724	18	HOLIDAY LEAVE	2,746,326	123,917	22.1626
205,540	9,126	22.5224	19	SICK LEAVE	1,722,063	76,785	22.4270
245	10	24.5000	20	MILITARY LEAVE	10,836	492	22.0243
			21	CONVENTION LEAVE			
376,742	16,977	22.1913	22	OTHER LEAVE	463,075	20,765	22.3007
1,426	65	21.9384	23	CONTINUATION OF PAY LEAVE	22,770	1,037	21.9575
2,170,307	97,448	22.2714	24	TOTAL PAID ABSENCE	7,835,407	351,284	22.3050
6,657,730	292,691	22.7466	25	GROSS PAY & TOTAL PAID HOURS	47,226,224	2,073,122	22.7802
1,586,354	71,270	22.2583	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,616,663	252,205	22.2702
5,071,376	221,421	22.9037	27	BALANCE LINE 25 - LINE 26	41,609,561	1,820,917	22.8508
591,630	26,506	22.3206	28	ANNUAL LEAVE ACCRUED	4,006,913	179,829	22.2817
211,493	9,560	22.1226	29	HOLIDAY LEAVE ACCRUED	1,488,227	67,288	22.1172
5,874,499	257,487	22.8147	30	ACCRUED SALARY COST	47,104,701	2,068,034	22.7775
			31	BENEFITS-USPS CONTRIBUTION			
1,065,678			32	HEALTH BENEFITS	7,640,522		
36,713			33	LIFE INSURANCE	257,685		
747,458			34	RETIREMENT	5,307,520		
215,306			35	THRIFT SAVINGS PLAN (TSP)	1,503,138		
			36	TSP FIDUCIARY INSURANCE			
349,652			37	SOCIAL SECURITY	2,488,733		
93,043			38	MEDICARE	660,675		
2,507,850			39	PAYROLL BENEFITS SUBTOTAL	17,858,273		
			40	UNIFORM ALLOWANCE	88,095		
2,507,850			41	TOTAL BENEFITS	17,946,368		
		42.6904	42	(%) BENEFITS/ACCRUED SALARY COST			38.0988
8,382,349	195,243	42.9329	43	COST OF SAL & BEN PER TOTAL WK HR	65,051,069	1,721,838	37.7800
62,677			44	LESS OVERTIME PREMIUM PAY	566,706		
8,319,672	195,243	42.6118	45	STR SAL/BEN COST PER TOTAL WK HR	64,484,363	1,721,838	37.4508

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
92,935,393	4,504,445	20.6319	01	STRAIGHT TIME HOURS	714,711,142	34,650,083	20.6265
17,164,693	569,468	30.1416	02	OVERTIME HOURS (INCLUDES LINE 46)	179,516,790	5,919,457	30.3265
			03	HOLIDAY WORK HOURS	659-	32-	20.5937
110,100,086	5,073,913	21.6992	04	WORK HOURS SUBTOTAL	894,227,273	40,569,508	22.0418
	1,514		05	STEWARDS DUTY HOURS (NA)		14,369	
1,099,294	27,945	39.3377	06	PENALTY OVERTIME (NA)	12,203,337	309,289	39.4560
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	63	2	31.5000
1,952	95	20.5473	07	LIMITED DUTY HOURS (NA)	13,762	642	21.4361
6,069	274	22.1496	08	REHABILITATION WORK HOURS (NA)	45,385	2,027	22.3902
984,363	46,810	21.0289	09	TRAINING HOURS	13,397,210	630,555	21.2466
111,084,449	5,120,723	21.6931	10	TOTAL WORK HOURS	907,624,483	41,200,063	22.0296
1,239,493	258,468	4.7955	11	SUNDAY PREMIUM (NA HOURS)	8,328,995	1,743,111	4.7782
1,197,155	906,023	1.3213	12	NIGHT DIFFERENTIAL (NA HOURS)	9,139,328	6,928,653	1.3190
658,356	65,304	10.0814	13	CHRISTMAS DAY PREMIUM (NA HOURS)	658,356	65,304	10.0814
			14	OTHER PREMIUM PAY (NA HOURS)	75,386	7,480	10.0783
	75,043		15	LEAVE WITHOUT PAY (NA HOURS)		516,846	
323,210	13,878	23.2893	16	TERMINAL LEAVE	1,487,636	63,249	23.5203
6,246,579	281,246	22.2103	17	ANNUAL LEAVE	41,018,421	1,877,178	21.8511
			18	HOLIDAY LEAVE	2,778-	120-	23.1500
3,257,652	152,117	21.4154	19	SICK LEAVE	22,981,574	1,075,539	21.3674
7,425	335	22.1641	20	MILITARY LEAVE	197,208	9,125	21.6118
			21	CONVENTION LEAVE			
4,621,300	221,049	20.9062	22	OTHER LEAVE	5,313,092	254,359	20.8881
87,826	4,381	20.0470	23	CONTINUATION OF PAY LEAVE	883,509	43,764	20.1880
14,543,992	673,006	21.6104	24	TOTAL PAID ABSENCE	71,878,662	3,323,094	21.6300
128,723,445	5,793,729	22.2177	25	GROSS PAY & TOTAL PAID HOURS	997,705,210	44,523,157	22.4086
6,569,789	295,124	22.2611	26	LESS TERM, ANN & HOL LEAVE TAKEN	42,503,279	1,940,307	21.9054
122,153,656	5,498,605	22.2153	27	BALANCE LINE 25 - LINE 26	955,201,931	42,582,850	22.4316
7,746,091	377,213	20.5350	28	ANNUAL LEAVE ACCRUED	57,689,722	2,810,326	20.5277
			29	HOLIDAY LEAVE ACCRUED			
129,899,747	5,875,818	22.1075	30	ACCRUED SALARY COST	1,012,891,653	45,393,176	22.3137
			31	BENEFITS-USPS CONTRIBUTION			
15,734,019			32	HEALTH BENEFITS	113,069,104		
674,455			33	LIFE INSURANCE	4,763,285		
11,585,825			34	RETIREMENT	85,102,269		
3,384,422			35	THRIFT SAVINGS PLAN (TSP)	23,509,544		
			36	TSP FIDUCIARY INSURANCE			
7,512,512			37	SOCIAL SECURITY	58,442,001		
1,814,342			38	MEDICARE	14,113,034		
40,705,575			39	PAYROLL BENEFITS SUBTOTAL	298,999,237		
			40	UNIFORM ALLOWANCE	2,492,316		
40,705,575			41	TOTAL BENEFITS	301,491,553		
		31.3361	42	(%) BENEFITS/ACCRUED SALARY COST			29.7654
170,605,322	5,120,723	33.3166	43	COST OF SAL & BEN PER TOTAL WK HR	1,314,383,206	41,200,063	31.9024
5,899,425			44	LESS OVERTIME PREMIUM PAY	61,817,027		
164,705,897	5,120,723	32.1645	45	STR SAL/BEN COST PER TOTAL WK HR	1,252,566,179	41,200,063	30.4020

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,806,851	221,927	12.6476	01	STRAIGHT TIME HOURS	22,518,341	1,781,808	12.6379
59,710	3,233	18.4689	02	OVERTIME HOURS (INCLUDES LINE 46)	1,372,495	74,431	18.4398
			03	HOLIDAY WORK HOURS			
2,866,561	225,160	12.7312	04	WORK HOURS SUBTOTAL	23,890,836	1,856,239	12.8705
	38		05	STEWARDS DUTY HOURS (NA)		341	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
63,486	4,764	13.3261	09	TRAINING HOURS	982,829	74,093	13.2648
2,930,047	229,924	12.7435	10	TOTAL WORK HOURS	24,873,665	1,930,332	12.8856
			11	SUNDAY PREMIUM (NA HOURS)			
118,638	115,989	1.0228	12	NIGHT DIFFERENTIAL (NA HOURS)	1,036,897	1,014,029	1.0225
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	9,858		15	LEAVE WITHOUT PAY (NA HOURS)		70,025	
70,251	5,562	12.6305	16	TERMINAL LEAVE	311,708	24,680	12.6299
98,417	7,788	12.6370	17	ANNUAL LEAVE	681,241	53,772	12.6690
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,589	205	12.6292	22	OTHER LEAVE	2,789	221	12.6199
			23	CONTINUATION OF PAY LEAVE	256-	20-	12.8000
171,257	13,555	12.6342	24	TOTAL PAID ABSENCE	995,482	78,653	12.6566
3,219,942	243,479	13.2247	25	GROSS PAY & TOTAL PAID HOURS	26,906,044	2,008,985	13.3928
168,668	13,350	12.6343	26	LESS TERM, ANN & HOL LEAVE TAKEN	992,949	78,452	12.6567
3,051,274	230,129	13.2589	27	BALANCE LINE 25 - LINE 26	25,913,095	1,930,533	13.4227
135,736	11,179	12.1420	28	ANNUAL LEAVE ACCRUED	1,117,434	92,028	12.1423
			29	HOLIDAY LEAVE ACCRUED			
3,187,010	241,308	13.2072	30	ACCRUED SALARY COST	27,030,529	2,022,561	13.3645
			31	BENEFITS-USPS CONTRIBUTION			
95-			32	HEALTH BENEFITS	792-		
4-			33	LIFE INSURANCE	18-		
79-			34	RETIREMENT	386-		
19-			35	THRIFT SAVINGS PLAN (TSP)	96-		
			36	TSP FIDUCIARY INSURANCE			
199,444			37	SOCIAL SECURITY	1,667,593		
46,644			38	MEDICARE	389,998		
245,891			39	PAYROLL BENEFITS SUBTOTAL	2,056,299		
			40	UNIFORM ALLOWANCE			
245,891			41	TOTAL BENEFITS	2,056,299		
		7.7154	42	(%) BENEFITS/ACCRUED SALARY COST			7.6073
3,432,901	229,924	14.9305	43	COST OF SAL & BEN PER TOTAL WK HR	29,086,828	1,930,332	15.0683
19,883			44	LESS OVERTIME PREMIUM PAY	457,041		
3,413,018	229,924	14.8441	45	STR SAL/BEN COST PER TOTAL WK HR	28,629,787	1,930,332	14.8315

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
664,341,558	29,602,568	22.4420	01	STRAIGHT TIME HOURS	5,979,438,796	265,723,471	22.5024
163,385,049	4,757,882	34.3398	02	OVERTIME HOURS (INCLUDES LINE 46)	1,421,964,320	41,301,170	34.4291
27,008,202	1,183,389	22.8227	03	HOLIDAY WORK HOURS	81,361,608	3,567,113	22.8088
854,734,809	35,543,839	24.0473	04	WORK HOURS SUBTOTAL	7,482,764,724	310,591,754	24.0919
	82,353		05	STEWARDS DUTY HOURS (NA)		794,341	
9,600,762	211,456	45.4031	06	PENALTY OVERTIME (NA)	104,683,172	2,302,502	45.4649
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,276	88	37.2272
90,030	3,837	23.4636	07	LIMITED DUTY HOURS (NA)	792,148	33,852	23.4003
136,304	5,891	23.1376	08	REHABILITATION WORK HOURS (NA)	1,196,983	52,113	22.9689
2,834,790	123,174	23.0145	09	TRAINING HOURS	48,648,188	2,063,601	23.5744
857,569,599	35,667,013	24.0437	10	TOTAL WORK HOURS	7,531,412,912	312,655,355	24.0885
7,539,892	1,381,728	5.4568	11	SUNDAY PREMIUM (NA HOURS)	67,515,225	12,266,019	5.5042
11,736,053	7,740,708	1.5161	12	NIGHT DIFFERENTIAL (NA HOURS)	96,283,639	63,444,588	1.5176
7,547,562	667,415	11.3086	13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,547,862	667,438	11.3087
1,570,674	140,712	11.1623	14	OTHER PREMIUM PAY (NA HOURS)	10,178,324	902,802	11.2741
	2,077,155		15	LEAVE WITHOUT PAY (NA HOURS)		14,260,586	
8,665,752	369,483	23.4537	16	TERMINAL LEAVE	20,339,566	826,255	24.6165
85,043,613	3,647,586	23.3150	17	ANNUAL LEAVE	488,714,503	21,210,863	23.0407
189,512,628	8,230,786	23.0248	18	HOLIDAY LEAVE	464,169,415	20,148,710	23.0371
39,170,012	1,708,674	22.9242	19	SICK LEAVE	323,050,159	14,081,250	22.9418
144,674	6,317	22.9023	20	MILITARY LEAVE	3,534,356	155,968	22.6607
			21	CONVENTION LEAVE			
69,786,666	3,042,840	22.9347	22	OTHER LEAVE	82,645,607	3,608,639	22.9021
683,393	30,412	22.4711	23	CONTINUATION OF PAY LEAVE	7,627,641	335,102	22.7621
393,006,738	17,036,098	23.0690	24	TOTAL PAID ABSENCE	1,390,081,247	60,366,787	23.0272
1,278,970,518	52,703,111	24.2674	25	GROSS PAY & TOTAL PAID HOURS	9,103,019,209	373,022,142	24.4034
283,221,993	12,247,855	23.1242	26	LESS TERM, ANN & HOL LEAVE TAKEN	973,223,484	42,185,828	23.0699
995,748,525	40,455,256	24.6135	27	BALANCE LINE 25 - LINE 26	8,129,795,725	330,836,314	24.5734
92,549,565	4,048,254	22.8616	28	ANNUAL LEAVE ACCRUED	670,165,682	29,346,211	22.8365
36,503,639	1,587,146	22.9995	29	HOLIDAY LEAVE ACCRUED	255,970,872	11,129,835	22.9986
1,124,801,729	46,090,656	24.4041	30	ACCRUED SALARY COST	9,055,932,279	371,312,360	24.3889
			31	BENEFITS-USPS CONTRIBUTION			
157,197,349			32	HEALTH BENEFITS	1,112,217,625		
6,567,864			33	LIFE INSURANCE	45,840,873		
130,714,984			34	RETIREMENT	918,379,101		
32,947,980			35	THRIFT SAVINGS PLAN (TSP)	227,876,163		
			36	TSP FIDUCIARY INSURANCE			
60,442,684			37	SOCIAL SECURITY	432,396,382		
17,992,620			38	MEDICARE	128,388,029		
405,863,481			39	PAYROLL BENEFITS SUBTOTAL	2,865,098,173		
			40	UNIFORM ALLOWANCE	16,441,628		
405,863,481			41	TOTAL BENEFITS	2,881,539,801		
		36.0831	42	(%) BENEFITS/ACCRUED SALARY COST			31.8193
1,530,665,210	35,667,013	42.9154	43	COST OF SAL & BEN PER TOTAL WK HR	11,937,472,080	312,655,355	38.1809
56,010,549			44	LESS OVERTIME PREMIUM PAY	490,995,117		
1,474,654,661	35,667,013	41.3450	45	STR SAL/BEN COST PER TOTAL WK HR	11,446,476,963	312,655,355	36.6105

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
105,616,719	3,834,177	27.5461	01	STRAIGHT TIME HOURS	1,002,506,723	35,977,091	27.8651
13,194,125	438,674	30.0772	02	OVERTIME HOURS (INCLUDES LINE 46)	95,144,774	3,128,838	30.4089
107,552	4,072	26.4125	03	HOLIDAY WORK HOURS	672,558	26,965	24.9418
118,918,396	4,276,923	27.8046	04	WORK HOURS SUBTOTAL	1,098,324,055	39,132,894	28.0665
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1,664	32	52.0000
8,460,767	301,749	28.0390	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	56,669,272	2,017,628	28.0870
230	8	28.7500	07	LIMITED DUTY HOURS (NA)	1,586-	72-	22.0277
11,878	398	29.8442	08	REHABILITATION WORK HOURS (NA)	119,989	4,054	29.5976
200,751	7,289	27.5416	09	TRAINING HOURS	7,296,142	263,524	27.6868
119,119,147	4,284,212	27.8042	10	TOTAL WORK HOURS	1,105,620,197	39,396,418	28.0639
476,401	66,393	7.1754	11	SUNDAY PREMIUM (NA HOURS)	3,716,864	514,712	7.2212
1,012,666	440,768	2.2975	12	NIGHT DIFFERENTIAL (NA HOURS)	8,673,206	3,750,229	2.3127
20,859	1,547	13.4835	13	CHRISTMAS DAY PREMIUM (NA HOURS)	20,872	1,547	13.4919
2,467	182	13.5549	14	OTHER PREMIUM PAY (NA HOURS)	12,396	894	13.8657
	79,285		15	LEAVE WITHOUT PAY (NA HOURS)		462,368	
12,362,081	362,296	34.1214	16	TERMINAL LEAVE	18,643,659	552,611	33.7374
18,223,377	604,763	30.1330	17	ANNUAL LEAVE	76,764,702	2,638,636	29.0925
30,773,242	1,059,519	29.0445	18	HOLIDAY LEAVE	76,196,623	2,621,491	29.0661
4,756,847	160,276	29.6790	19	SICK LEAVE	40,904,286	1,380,510	29.6298
37,523	1,362	27.5499	20	MILITARY LEAVE	487,573	17,529	27.8152
536	22	24.3636	21	CONVENTION LEAVE	11,799	450	26.2200
11,385,491	398,538	28.5681	22	OTHER LEAVE	13,534,103	470,083	28.7908
14,053	480	29.2770	23	CONTINUATION OF PAY LEAVE	119,202	4,200	28.3814
77,553,150	2,587,256	29.9750	24	TOTAL PAID ABSENCE	226,661,947	7,685,510	29.4921
198,184,690	6,871,468	28.8416	25	GROSS PAY & TOTAL PAID HOURS	1,344,705,482	47,081,928	28.5609
61,358,700	2,026,578	30.2769	26	LESS TERM, ANN & HOL LEAVE TAKEN	171,604,984	5,812,738	29.5222
136,825,990	4,844,890	28.2412	27	BALANCE LINE 25 - LINE 26	1,173,100,498	41,269,190	28.4255
14,245,804	489,948	29.0761	28	ANNUAL LEAVE ACCRUED	102,298,182	3,516,898	29.0876
5,807,119	201,497	28.8198	29	HOLIDAY LEAVE ACCRUED	41,059,358	1,421,455	28.8854
156,878,913	5,536,335	28.3362	30	ACCRUED SALARY COST	1,316,458,038	46,207,543	28.4901
			31	BENEFITS-USPS CONTRIBUTION			
21,532,564			32	HEALTH BENEFITS	153,844,425		
1,038,061			33	LIFE INSURANCE	7,377,079		
23,296,501			34	RETIREMENT	165,963,784		
4,256,547			35	THRIFT SAVINGS PLAN (TSP)	30,083,134		
			36	TSP FIDUCIARY INSURANCE			
6,732,994			37	SOCIAL SECURITY	47,714,820		
2,783,614			38	MEDICARE	18,854,688		
59,640,281			39	PAYROLL BENEFITS SUBTOTAL	423,837,930		
			40	UNIFORM ALLOWANCE	65,934		
59,640,281			41	TOTAL BENEFITS	423,903,864		
		38.0167	42	(%) BENEFITS/ACCRUED SALARY COST			32.2003
216,519,194	4,284,212	50.5388	43	COST OF SAL & BEN PER TOTAL WK HR	1,740,361,902	39,396,418	44.1756
1,576,208			44	LESS OVERTIME PREMIUM PAY	12,812,620		
214,942,986	4,284,212	50.1709	45	STR SAL/BEN COST PER TOTAL WK HR	1,727,549,282	39,396,418	43.8504

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,105,208	1,677,336	11.9863	01	STRAIGHT TIME HOURS	150,887,288	12,632,786	11.9441
3,423,085	193,401	17.6994	02	OVERTIME HOURS (INCLUDES LINE 46)	38,167,096	2,146,659	17.7797
			03	HOLIDAY WORK HOURS			
23,528,293	1,870,737	12.5770	04	WORK HOURS SUBTOTAL	189,054,384	14,779,445	12.7917
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	188	15	12.5333
			08	REHABILITATION WORK HOURS (NA)			
348,104	26,684	13.0454	09	TRAINING HOURS	6,972,809	536,371	12.9999
23,876,397	1,897,421	12.5836	10	TOTAL WORK HOURS	196,027,193	15,315,816	12.7990
			11	SUNDAY PREMIUM (NA HOURS)			
879,012	943,593	.9315	12	NIGHT DIFFERENTIAL (NA HOURS)	6,777,324	7,311,887	.9268
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	483	90	5.3666
	6		15	LEAVE WITHOUT PAY (NA HOURS)		1,564	
			16	TERMINAL LEAVE	553		
			17	ANNUAL LEAVE	863	25	34.5200
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	441	25	17.6400
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
103	9	11.4444	22	OTHER LEAVE	862	75	11.4933
4,142	331	12.5135	23	CONTINUATION OF PAY LEAVE	66,326	5,493	12.0746
4,245	340	12.4852	24	TOTAL PAID ABSENCE	69,045	5,618	12.2899
24,759,654	1,897,761	13.0467	25	GROSS PAY & TOTAL PAID HOURS	202,874,045	15,321,434	13.2411
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,416	25	56.6400
24,759,654	1,897,761	13.0467	27	BALANCE LINE 25 - LINE 26	202,872,629	15,321,409	13.2411
			28	ANNUAL LEAVE ACCRUED	70	4	17.5000
			29	HOLIDAY LEAVE ACCRUED			
24,759,654	1,897,761	13.0467	30	ACCRUED SALARY COST	202,872,699	15,321,413	13.2411
			31	BENEFITS-USPS CONTRIBUTION			
35			32	HEALTH BENEFITS	375		
2			33	LIFE INSURANCE	18		
23			34	RETIREMENT	869		
6			35	THRIFT SAVINGS PLAN (TSP)	65		
			36	TSP FIDUCIARY INSURANCE			
1,527,277			37	SOCIAL SECURITY	12,527,159		
357,629			38	MEDICARE	2,931,785		
1,884,972			39	PAYROLL BENEFITS SUBTOTAL	15,460,271		
			40	UNIFORM ALLOWANCE			
1,884,972			41	TOTAL BENEFITS	15,460,271		
		7.6130	42	(%) BENEFITS/ACCRUED SALARY COST			7.6206
26,644,626	1,897,421	14.0425	43	COST OF SAL & BEN PER TOTAL WK HR	218,332,970	15,315,816	14.2553
1,139,887			44	LESS OVERTIME PREMIUM PAY	12,709,643		
25,504,739	1,897,421	13.4417	45	STR SAL/BEN COST PER TOTAL WK HR	205,623,327	15,315,816	13.4255

B/A FDC SUB REPORT-A
REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
38,921,830	2,349,824	16.5637	01	STRAIGHT TIME HOURS	265,505,062	16,102,034	16.4889
2,490,558	97,475	25.5507	02	OVERTIME HOURS (INCLUDES LINE 46)	26,976,213	1,013,555	26.6154
			03	HOLIDAY WORK HOURS			
41,412,388	2,447,299	16.9216	04	WORK HOURS SUBTOTAL	292,481,275	17,115,589	17.0885
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,461	157	15.6751
			08	REHABILITATION WORK HOURS (NA)			
28,618	2,838	10.0838	09	TRAINING HOURS	435,914	43,141	10.1044
41,441,006	2,450,137	16.9137	10	TOTAL WORK HOURS	292,917,189	17,158,730	17.0710
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	389	430	.9046
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		450-	
			16	TERMINAL LEAVE	144	56-	2.5714-
			17	ANNUAL LEAVE	682,111	38,469	17.7314
			18	HOLIDAY LEAVE		8-	
			19	SICK LEAVE	1,674	99	16.9090
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
6,057	347	17.4553	22	OTHER LEAVE	39,454	2,230	17.6923
19,448	1,127	17.2564	23	CONTINUATION OF PAY LEAVE	118,005	6,595	17.8931
25,505	1,474	17.3032	24	TOTAL PAID ABSENCE	841,388	47,329	17.7774
41,466,511	2,451,611	16.9139	25	GROSS PAY & TOTAL PAID HOURS	293,758,966	17,206,059	17.0729
			26	LESS TERM, ANN & HOL LEAVE TAKEN	682,255	38,405	17.7647
41,466,511	2,451,611	16.9139	27	BALANCE LINE 25 - LINE 26	293,076,711	17,167,654	17.0714
			28	ANNUAL LEAVE ACCRUED	30	2	15.0000
			29	HOLIDAY LEAVE ACCRUED			
41,466,511	2,451,611	16.9139	30	ACCRUED SALARY COST	293,076,741	17,167,656	17.0714
			31	BENEFITS-USPS CONTRIBUTION			
373			32	HEALTH BENEFITS	1,754		
			33	LIFE INSURANCE	8		
			34	RETIREMENT	498		
			35	THRIFT SAVINGS PLAN (TSP)	46		
			36	TSP FIDUCIARY INSURANCE			
2,565,747			37	SOCIAL SECURITY	18,176,208		
601,078			38	MEDICARE	4,259,460		
3,167,198			39	PAYROLL BENEFITS SUBTOTAL	22,437,974		
			40	UNIFORM ALLOWANCE			
3,167,198			41	TOTAL BENEFITS	22,437,974		
		7.6379	42	(%) BENEFITS/ACCRUED SALARY COST			7.6560
44,633,709	2,450,137	18.2168	43	COST OF SAL & BEN PER TOTAL WK HR	315,514,715	17,158,730	18.3879
829,356			44	LESS OVERTIME PREMIUM PAY	8,983,079		
43,804,353	2,450,137	17.8783	45	STR SAL/BEN COST PER TOTAL WK HR	306,531,636	17,158,730	17.8644

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
828,985,315	37,463,905	22.1275	01	STRAIGHT TIME HOURS	7,398,337,869	330,435,382	22.3896
182,492,817	5,487,432	33.2565	02	OVERTIME HOURS (INCLUDES LINE 46)	1,582,252,403	47,590,222	33.2474
27,115,754	1,187,461	22.8350	03	HOLIDAY WORK HOURS	82,034,166	3,594,078	22.8248
1,038,593,886	44,138,798	23.5301	04	WORK HOURS SUBTOTAL	9,062,624,438	381,619,682	23.7477
	82,353		05	STEWARDS DUTY HOURS (NA)		794,341	
9,600,762	211,456	45.4031	06	PENALTY OVERTIME (NA)	104,684,836	2,302,534	45.4650
8,460,767	301,749	28.0390	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	56,672,548	2,017,716	28.0874
90,260	3,845	23.4746	07	LIMITED DUTY HOURS (NA)	793,211	33,952	23.3627
148,182	6,289	23.5620	08	REHABILITATION WORK HOURS (NA)	1,316,972	56,167	23.4474
3,412,263	159,985	21.3286	09	TRAINING HOURS	63,353,053	2,906,637	21.7959
1,042,006,149	44,298,783	23.5222	10	TOTAL WORK HOURS	9,125,977,491	384,526,319	23.7330
8,016,293	1,448,121	5.5356	11	SUNDAY PREMIUM (NA HOURS)	71,232,089	12,780,731	5.5733
13,627,731	9,125,069	1.4934	12	NIGHT DIFFERENTIAL (NA HOURS)	111,734,558	74,507,134	1.4996
7,568,421	668,962	11.3136	13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,568,734	668,985	11.3137
1,573,141	140,894	11.1654	14	OTHER PREMIUM PAY (NA HOURS)	10,191,203	903,786	11.2761
	2,156,446		15	LEAVE WITHOUT PAY (NA HOURS)		14,724,068	
21,027,833	731,780	28.7351	16	TERMINAL LEAVE	38,983,922	1,378,810	28.2735
103,266,990	4,252,349	24.2846	17	ANNUAL LEAVE	566,162,179	23,887,993	23.7007
220,285,870	9,290,305	23.7113	18	HOLIDAY LEAVE	540,366,038	22,770,193	23.7312
43,926,859	1,868,950	23.5034	19	SICK LEAVE	363,956,560	15,461,884	23.5389
182,197	7,679	23.7266	20	MILITARY LEAVE	4,021,929	173,497	23.1815
536	22	24.3636	21	CONVENTION LEAVE	11,799	450	26.2200
81,178,317	3,441,734	23.5864	22	OTHER LEAVE	96,220,026	4,081,027	23.5774
721,036	32,350	22.2885	23	CONTINUATION OF PAY LEAVE	7,931,174	351,390	22.5708
470,589,638	19,625,169	23.9788	24	TOTAL PAID ABSENCE	1,617,653,627	68,105,244	23.7522
1,543,381,373	63,923,952	24.1440	25	GROSS PAY & TOTAL PAID HOURS	10,944,357,702	452,631,563	24.1793
344,580,693	14,274,434	24.1397	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,145,512,139	48,036,996	23.8464
1,198,800,680	49,649,518	24.1452	27	BALANCE LINE 25 - LINE 26	9,798,845,563	404,594,567	24.2189
106,795,369	4,538,202	23.5325	28	ANNUAL LEAVE ACCRUED	772,463,964	32,863,115	23.5055
42,310,758	1,788,643	23.6552	29	HOLIDAY LEAVE ACCRUED	297,030,230	12,551,290	23.6653
1,347,906,807	55,976,363	24.0799	30	ACCRUED SALARY COST	10,868,339,757	450,008,972	24.1513
			31	BENEFITS-USPS CONTRIBUTION			
178,730,321			32	HEALTH BENEFITS	1,266,064,179		
7,605,927			33	LIFE INSURANCE	53,217,978		
154,011,508			34	RETIREMENT	1,084,344,252		
37,204,533			35	THRIFT SAVINGS PLAN (TSP)	257,959,408		
			36	TSP FIDUCIARY INSURANCE			
71,268,702			37	SOCIAL SECURITY	510,814,569		
21,734,941			38	MEDICARE	154,433,962		
470,555,932			39	PAYROLL BENEFITS SUBTOTAL	3,326,834,348		
			40	UNIFORM ALLOWANCE	16,507,562		
470,555,932			41	TOTAL BENEFITS	3,343,341,910		
		34.9101	42	(%) BENEFITS/ACCRUED SALARY COST			30.7622
1,818,462,739	44,298,783	41.0499	43	COST OF SAL & BEN PER TOTAL WK HR	14,211,681,667	384,526,319	36.9589
59,556,000			44	LESS OVERTIME PREMIUM PAY	525,500,459		
1,758,906,739	44,298,783	39.7055	45	STR SAL/BEN COST PER TOTAL WK HR	13,686,181,208	384,526,319	35.5923

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,351,731	65,070	36.1415	01	STRAIGHT TIME HOURS	27,899,626	802,374	34.7713
22,791	563	40.4813	02	OVERTIME HOURS (INCLUDES LINE 46)	650,278	20,662	31.4721
287	8	35.8750	03	HOLIDAY WORK HOURS	1,452	45	32.2666
2,374,809	65,641	36.1787	04	WORK HOURS SUBTOTAL	28,551,356	823,081	34.6883
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	14		
			07	LIMITED DUTY HOURS (NA)			
1,075	48	22.3958	08	REHABILITATION WORK HOURS (NA)	9,962	445	22.3865
			09	TRAINING HOURS	1,724	40	43.1000
2,374,809	65,641	36.1787	10	TOTAL WORK HOURS	28,553,080	823,121	34.6888
475	54	8.7962	11	SUNDAY PREMIUM (NA HOURS)	2,395	289	8.2871
905	337	2.6854	12	NIGHT DIFFERENTIAL (NA HOURS)	12,638	4,809	2.6279
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,582		15	LEAVE WITHOUT PAY (NA HOURS)		5,496	
622,043	14,615	42.5619	16	TERMINAL LEAVE	1,275,920	23,692	53.8544
786,256	20,301	38.7299	17	ANNUAL LEAVE	2,416,000	63,679	37.9402
870,917	22,720	38.3326	18	HOLIDAY LEAVE	2,176,223	56,576	38.4654
107,506	2,852	37.6949	19	SICK LEAVE	856,219	22,718	37.6890
269	8	33.6250	20	MILITARY LEAVE	11,345	304	37.3190
			21	CONVENTION LEAVE			
398,884	10,418	38.2879	22	OTHER LEAVE	504,211	12,854	39.2259
			23	CONTINUATION OF PAY LEAVE	1,037	40	25.9250
2,785,875	70,914	39.2852	24	TOTAL PAID ABSENCE	7,240,955	179,863	40.2581
5,162,064	136,555	37.8020	25	GROSS PAY & TOTAL PAID HOURS	35,809,068	1,002,984	35.7025
2,279,216	57,636	39.5450	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,868,143	143,947	40.7659
2,882,848	78,919	36.5292	27	BALANCE LINE 25 - LINE 26	29,940,925	859,037	34.8540
403,651	10,508	38.4136	28	ANNUAL LEAVE ACCRUED	2,891,283	75,332	38.3805
160,657	4,215	38.1155	29	HOLIDAY LEAVE ACCRUED	1,144,172	30,010	38.1263
3,447,156	93,642	36.8120	30	ACCRUED SALARY COST	33,976,380	964,379	35.2313
			31	BENEFITS-USPS CONTRIBUTION			
413,747			32	HEALTH BENEFITS	3,167,935		
27,820			33	LIFE INSURANCE	206,187		
676,925			34	RETIREMENT	5,052,610		
71,269			35	THRIFT SAVINGS PLAN (TSP)	545,894		
			36	TSP FIDUCIARY INSURANCE			
105,980			37	SOCIAL SECURITY	761,884		
73,153			38	MEDICARE	509,847		
1,368,894			39	PAYROLL BENEFITS SUBTOTAL	10,244,357		
			40	UNIFORM ALLOWANCE			
1,368,894			41	TOTAL BENEFITS	10,244,357		
		39.7108	42	(%) BENEFITS/ACCRUED SALARY COST			30.1514
4,816,050	65,641	73.3695	43	COST OF SAL & BEN PER TOTAL WK HR	44,220,737	823,121	53.7232
7,589			44	LESS OVERTIME PREMIUM PAY	216,538		
4,808,461	65,641	73.2539	45	STR SAL/BEN COST PER TOTAL WK HR	44,004,199	823,121	53.4601

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,091,870	56,208	72.7987	01	STRAIGHT TIME HOURS	39,196,999	696,439	56.2820
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
4,091,870	56,208	72.7987	04	WORK HOURS SUBTOTAL	39,196,999	696,439	56.2820
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,863	16	116.4375	08	REHABILITATION WORK HOURS (NA)	15,401	268	57.4664
			09	TRAINING HOURS			
4,091,870	56,208	72.7987	10	TOTAL WORK HOURS	39,196,999	696,439	56.2820
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,136		15	LEAVE WITHOUT PAY (NA HOURS)		6,410	
256,110	6,065	42.2275	16	TERMINAL LEAVE	538,425	12,340	43.6324
1,095,103	28,889	37.9072	17	ANNUAL LEAVE	3,064,241	82,206	37.2751
901,245	25,232	35.7183	18	HOLIDAY LEAVE	2,279,919	63,728	35.7757
93,660	2,607	35.9263	19	SICK LEAVE	884,589	23,601	37.4809
2,015	48	41.9791	20	MILITARY LEAVE	29,103	840	34.6464
			21	CONVENTION LEAVE			
410,617	11,832	34.7039	22	OTHER LEAVE	541,563	16,016	33.8138
1,249	32	39.0312	23	CONTINUATION OF PAY LEAVE	6,798	192	35.4062
2,759,999	74,705	36.9453	24	TOTAL PAID ABSENCE	7,344,638	198,923	36.9220
6,851,869	130,913	52.3391	25	GROSS PAY & TOTAL PAID HOURS	46,541,637	895,362	51.9808
2,252,458	60,186	37.4249	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,882,585	158,274	37.1670
4,599,411	70,727	65.0304	27	BALANCE LINE 25 - LINE 26	40,659,052	737,088	55.1617
394,136	10,650	37.0080	28	ANNUAL LEAVE ACCRUED	2,873,056	77,898	36.8822
170,402	4,790	35.5745	29	HOLIDAY LEAVE ACCRUED	1,215,395	34,111	35.6305
5,163,949	86,167	59.9295	30	ACCRUED SALARY COST	44,747,503	849,097	52.7001
			31	BENEFITS-USPS CONTRIBUTION			
364,133			32	HEALTH BENEFITS	2,578,892		
10,673			33	LIFE INSURANCE	75,510		
1,668,597			34	RETIREMENT	11,799,076		
222,535			35	THRIFT SAVINGS PLAN (TSP)	1,499,859		
			36	TSP FIDUCIARY INSURANCE			
291,160			37	SOCIAL SECURITY	1,072,369		
95,956			38	MEDICARE	650,510		
2,653,054			39	PAYROLL BENEFITS SUBTOTAL	17,676,216		
			40	UNIFORM ALLOWANCE			
2,653,054			41	TOTAL BENEFITS	17,676,216		
		51.3764	42	(%) BENEFITS/ACCRUED SALARY COST			39.5021
7,817,003	56,208	139.0727	43	COST OF SAL & BEN PER TOTAL WK HR	62,423,719	696,439	89.6327
			44	LESS OVERTIME PREMIUM PAY			
7,817,003	56,208	139.0727	45	STR SAL/BEN COST PER TOTAL WK HR	62,423,719	696,439	89.6327

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
494,912	16,662	29.7030	01	STRAIGHT TIME HOURS	6,017,323	202,538	29.7096
4,572	123	37.1707	02	OVERTIME HOURS (INCLUDES LINE 46)	74,961	2,126	35.2591
2,227	88	25.3068	03	HOLIDAY WORK HOURS	4,441	173	25.6705
501,711	16,873	29.7345	04	WORK HOURS SUBTOTAL	6,096,725	204,837	29.7637
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
4,397	197	22.3197	08	REHABILITATION WORK HOURS (NA)	42,419	1,901	22.3140
			09	TRAINING HOURS			
501,711	16,873	29.7345	10	TOTAL WORK HOURS	6,096,725	204,837	29.7637
543	84	6.4642	11	SUNDAY PREMIUM (NA HOURS)	4,161	626	6.6469
652	336	1.9404	12	NIGHT DIFFERENTIAL (NA HOURS)	4,814	2,454	1.9616
606	48	12.6250	13	CHRISTMAS DAY PREMIUM (NA HOURS)	606	48	12.6250
			14	OTHER PREMIUM PAY (NA HOURS)			
	303		15	LEAVE WITHOUT PAY (NA HOURS)		7,299	
62,134	2,104	29.5313	16	TERMINAL LEAVE	778,813	28,700	27.1363
183,524	6,138	29.8996	17	ANNUAL LEAVE	595,862	20,188	29.5156
184,946	6,424	28.7898	18	HOLIDAY LEAVE	534,822	18,792	28.4600
27,312	933	29.2733	19	SICK LEAVE	261,298	9,246	28.2606
			20	MILITARY LEAVE	4,312	160	26.9500
			21	CONVENTION LEAVE			
83,454	2,957	28.2225	22	OTHER LEAVE	114,395	4,143	27.6116
			23	CONTINUATION OF PAY LEAVE			
541,370	18,556	29.1749	24	TOTAL PAID ABSENCE	2,289,502	81,229	28.1857
1,044,882	35,429	29.4922	25	GROSS PAY & TOTAL PAID HOURS	8,395,808	286,066	29.3491
430,604	14,666	29.3606	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,909,497	67,680	28.2136
614,278	20,763	29.5852	27	BALANCE LINE 25 - LINE 26	6,486,311	218,386	29.7011
85,834	2,978	28.8226	28	ANNUAL LEAVE ACCRUED	652,438	22,762	28.6634
35,101	1,221	28.7477	29	HOLIDAY LEAVE ACCRUED	263,589	9,217	28.5981
735,213	24,962	29.4532	30	ACCRUED SALARY COST	7,402,338	250,365	29.5661
			31	BENEFITS-USPS CONTRIBUTION			
107,957			32	HEALTH BENEFITS	835,130		
5,232			33	LIFE INSURANCE	39,991		
136,483			34	RETIREMENT	1,036,424		
23,861			35	THRIFT SAVINGS PLAN (TSP)	179,634		
			36	TSP FIDUCIARY INSURANCE			
33,853			37	SOCIAL SECURITY	248,612		
14,676			38	MEDICARE	117,951		
322,062			39	PAYROLL BENEFITS SUBTOTAL	2,457,742		
			40	UNIFORM ALLOWANCE			
322,062			41	TOTAL BENEFITS	2,457,742		
		43.8052	42	(%) BENEFITS/ACCRUED SALARY COST			33.2022
1,057,275	16,873	62.6607	43	COST OF SAL & BEN PER TOTAL WK HR	9,860,080	204,837	48.1362
1,522			44	LESS OVERTIME PREMIUM PAY	24,962		
1,055,753	16,873	62.5705	45	STR SAL/BEN COST PER TOTAL WK HR	9,835,118	204,837	48.0143

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,586,782	72,870	62.9447	01	STRAIGHT TIME HOURS	45,214,322	898,977	50.2953
4,572	123	37.1707	02	OVERTIME HOURS (INCLUDES LINE 46)	74,961	2,126	35.2591
2,227	88	25.3068	03	HOLIDAY WORK HOURS	4,441	173	25.6705
4,593,581	73,081	62.8560	04	WORK HOURS SUBTOTAL	45,293,724	901,276	50.2551
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,260	213	29.3896	08	REHABILITATION WORK HOURS (NA)	57,820	2,169	26.6574
			09	TRAINING HOURS			
4,593,581	73,081	62.8560	10	TOTAL WORK HOURS	45,293,724	901,276	50.2551
543	84	6.4642	11	SUNDAY PREMIUM (NA HOURS)	4,161	626	6.6469
652	336	1.9404	12	NIGHT DIFFERENTIAL (NA HOURS)	4,814	2,454	1.9616
606	48	12.6250	13	CHRISTMAS DAY PREMIUM (NA HOURS)	606	48	12.6250
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,439		15	LEAVE WITHOUT PAY (NA HOURS)		13,709	
318,244	8,169	38.9575	16	TERMINAL LEAVE	1,317,238	41,040	32.0964
1,278,627	35,027	36.5040	17	ANNUAL LEAVE	3,660,103	102,394	35.7452
1,086,191	31,656	34.3123	18	HOLIDAY LEAVE	2,814,741	82,520	34.1098
120,972	3,540	34.1728	19	SICK LEAVE	1,145,887	32,847	34.8855
2,015	48	41.9791	20	MILITARY LEAVE	33,415	1,000	33.4150
			21	CONVENTION LEAVE			
494,071	14,789	33.4080	22	OTHER LEAVE	655,958	20,159	32.5392
1,249	32	39.0312	23	CONTINUATION OF PAY LEAVE	6,798	192	35.4062
3,301,369	93,261	35.3992	24	TOTAL PAID ABSENCE	9,634,140	280,152	34.3889
7,896,751	166,342	47.4729	25	GROSS PAY & TOTAL PAID HOURS	54,937,445	1,181,428	46.5008
2,683,062	74,852	35.8448	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,792,082	225,954	34.4852
5,213,689	91,490	56.9864	27	BALANCE LINE 25 - LINE 26	47,145,363	955,474	49.3423
479,970	13,628	35.2194	28	ANNUAL LEAVE ACCRUED	3,525,494	100,660	35.0237
205,503	6,011	34.1878	29	HOLIDAY LEAVE ACCRUED	1,478,984	43,328	34.1346
5,899,162	111,129	53.0839	30	ACCRUED SALARY COST	52,149,841	1,099,462	47.4321
			31	BENEFITS-USPS CONTRIBUTION			
472,090			32	HEALTH BENEFITS	3,414,022		
15,905			33	LIFE INSURANCE	115,501		
1,805,080			34	RETIREMENT	12,835,500		
246,396			35	THRIFT SAVINGS PLAN (TSP)	1,679,493		
			36	TSP FIDUCIARY INSURANCE			
325,013			37	SOCIAL SECURITY	1,320,981		
110,632			38	MEDICARE	768,461		
2,975,116			39	PAYROLL BENEFITS SUBTOTAL	20,133,958		
			40	UNIFORM ALLOWANCE			
2,975,116			41	TOTAL BENEFITS	20,133,958		
		50.4328	42	(%) BENEFITS/ACCRUED SALARY COST			38.6078
8,874,278	73,081	121.4307	43	COST OF SAL & BEN PER TOTAL WK HR	72,283,799	901,276	80.2016
1,522			44	LESS OVERTIME PREMIUM PAY	24,962		
8,872,756	73,081	121.4098	45	STR SAL/BEN COST PER TOTAL WK HR	72,258,837	901,276	80.1739

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
163,324	5,856	27.8900	01	STRAIGHT TIME HOURS	1,602,002	56,600	28.3039
19,806	729	27.1687	02	OVERTIME HOURS (INCLUDES LINE 46)	59,862	2,194	27.2844
			03	HOLIDAY WORK HOURS			
183,130	6,585	27.8101	04	WORK HOURS SUBTOTAL	1,661,864	58,794	28.2658
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
19,806	729	27.1687	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	59,862	2,194	27.2844
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
183,130	6,585	27.8101	10	TOTAL WORK HOURS	1,661,864	58,794	28.2658
3,101	462	6.7121	11	SUNDAY PREMIUM (NA HOURS)	27,409	4,054	6.7609
5,945	2,771	2.1454	12	NIGHT DIFFERENTIAL (NA HOURS)	49,255	22,817	2.1586
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	176		15	LEAVE WITHOUT PAY (NA HOURS)		1,730	
21,334	701	30.4336	16	TERMINAL LEAVE	242,685	8,054	30.1322
53,280	1,832	29.0829	17	ANNUAL LEAVE	177,911	6,218	28.6122
54,246	1,920	28.2531	18	HOLIDAY LEAVE	147,279	5,168	28.4982
7,533	256	29.4257	19	SICK LEAVE	63,063	2,188	28.8222
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
11,137	376	29.6196	22	OTHER LEAVE	21,252	688	30.8895
			23	CONTINUATION OF PAY LEAVE			
147,530	5,085	29.0127	24	TOTAL PAID ABSENCE	652,190	22,316	29.2252
339,706	11,670	29.1093	25	GROSS PAY & TOTAL PAID HOURS	2,390,718	81,110	29.4750
128,860	4,453	28.9377	26	LESS TERM, ANN & HOL LEAVE TAKEN	567,875	19,440	29.2116
210,846	7,217	29.2151	27	BALANCE LINE 25 - LINE 26	1,822,843	61,670	29.5580
27,360	970	28.2061	28	ANNUAL LEAVE ACCRUED	192,105	6,798	28.2590
11,033	392	28.1454	29	HOLIDAY LEAVE ACCRUED	76,419	2,710	28.1988
249,239	8,579	29.0522	30	ACCRUED SALARY COST	2,091,367	71,178	29.3822
			31	BENEFITS-USPS CONTRIBUTION			
37,476			32	HEALTH BENEFITS	260,959		
1,728			33	LIFE INSURANCE	11,913		
39,316			34	RETIREMENT	272,117		
7,716			35	THRIFT SAVINGS PLAN (TSP)	51,813		
			36	TSP FIDUCIARY INSURANCE			
11,667			37	SOCIAL SECURITY	79,064		
4,768			38	MEDICARE	33,512		
102,671			39	PAYROLL BENEFITS SUBTOTAL	709,378		
			40	UNIFORM ALLOWANCE	8,278		
102,671			41	TOTAL BENEFITS	717,656		
		41.1937	42	(%) BENEFITS/ACCRUED SALARY COST			34.3151
351,910	6,585	53.4411	43	COST OF SAL & BEN PER TOTAL WK HR	2,809,023	58,794	47.7773
			44	LESS OVERTIME PREMIUM PAY			
351,910	6,585	53.4411	45	STR SAL/BEN COST PER TOTAL WK HR	2,809,023	58,794	47.7773

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
670,764	28,680	23.3878	01	STRAIGHT TIME HOURS	6,014,872	256,574	23.4430
71,203	2,025	35.1619	02	OVERTIME HOURS (INCLUDES LINE 46)	438,666	12,388	35.4105
140,613	6,020	23.3576	03	HOLIDAY WORK HOURS	326,508	13,982	23.3520
882,580	36,725	24.0321	04	WORK HOURS SUBTOTAL	6,780,046	282,944	23.9625
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	6,102	237	25.7468
882,580	36,725	24.0321	10	TOTAL WORK HOURS	6,786,148	283,181	23.9639
35,916	6,169	5.8220	11	SUNDAY PREMIUM (NA HOURS)	273,104	47,010	5.8094
38,853	17,034	2.2809	12	NIGHT DIFFERENTIAL (NA HOURS)	289,275	126,728	2.2826
37,923	3,246	11.6829	13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,923	3,246	11.6829
757	64	11.8281	14	OTHER PREMIUM PAY (NA HOURS)	4,277	365	11.7178
	1,729		15	LEAVE WITHOUT PAY (NA HOURS)		12,449	
51,345	2,141	23.9817	16	TERMINAL LEAVE	300,427	11,902	25.2417
126,285	5,397	23.3991	17	ANNUAL LEAVE	615,761	26,546	23.1959
209,144	9,000	23.2382	18	HOLIDAY LEAVE	510,985	21,979	23.2487
42,917	1,834	23.4007	19	SICK LEAVE	391,756	16,826	23.2827
1,624	72	22.5555	20	MILITARY LEAVE	22,947	1,019	22.5191
			21	CONVENTION LEAVE			
22,271	960	23.1989	22	OTHER LEAVE	54,723	2,377	23.0218
			23	CONTINUATION OF PAY LEAVE	14,774	628	23.5254
453,586	19,404	23.3759	24	TOTAL PAID ABSENCE	1,911,373	81,277	23.5167
1,449,615	56,129	25.8264	25	GROSS PAY & TOTAL PAID HOURS	9,302,100	364,458	25.5231
386,774	16,538	23.3869	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,427,173	60,427	23.6181
1,062,841	39,591	26.8455	27	BALANCE LINE 25 - LINE 26	7,874,927	304,031	25.9017
98,651	4,232	23.3107	28	ANNUAL LEAVE ACCRUED	719,421	30,918	23.2686
40,946	1,764	23.2120	29	HOLIDAY LEAVE ACCRUED	292,219	12,601	23.1901
1,202,438	45,587	26.3767	30	ACCRUED SALARY COST	8,886,567	347,550	25.5691
			31	BENEFITS-USPS CONTRIBUTION			
149,397			32	HEALTH BENEFITS	1,072,779		
6,611			33	LIFE INSURANCE	46,637		
142,056			34	RETIREMENT	1,006,285		
30,166			35	THRIFT SAVINGS PLAN (TSP)	212,774		
			36	TSP FIDUCIARY INSURANCE			
55,880			37	SOCIAL SECURITY	365,708		
20,455			38	MEDICARE	130,819		
404,565			39	PAYROLL BENEFITS SUBTOTAL	2,835,002		
			40	UNIFORM ALLOWANCE	31,304		
404,565			41	TOTAL BENEFITS	2,866,306		
		33.6453	42	(%) BENEFITS/ACCRUED SALARY COST			32.2543
1,607,003	36,725	43.7577	43	COST OF SAL & BEN PER TOTAL WK HR	11,752,873	283,181	41.5030
23,711			44	LESS OVERTIME PREMIUM PAY	146,076		
1,583,292	36,725	43.1121	45	STR SAL/BEN COST PER TOTAL WK HR	11,606,797	283,181	40.9872

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
834,088	34,536	24.1512	01	STRAIGHT TIME HOURS	7,616,874	313,174	24.3215
91,009	2,754	33.0461	02	OVERTIME HOURS (INCLUDES LINE 46)	498,528	14,582	34.1879
140,613	6,020	23.3576	03	HOLIDAY WORK HOURS	326,508	13,982	23.3520
1,065,710	43,310	24.6065	04	WORK HOURS SUBTOTAL	8,441,910	341,738	24.7028
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
19,806	729	27.1687	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	59,862	2,194	27.2844
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	6,102	237	25.7468
1,065,710	43,310	24.6065	10	TOTAL WORK HOURS	8,448,012	341,975	24.7035
39,017	6,631	5.8840	11	SUNDAY PREMIUM (NA HOURS)	300,513	51,064	5.8850
44,798	19,805	2.2619	12	NIGHT DIFFERENTIAL (NA HOURS)	338,530	149,545	2.2637
37,923	3,246	11.6829	13	CHRISTMAS DAY PREMIUM (NA HOURS)	37,923	3,246	11.6829
757	64	11.8281	14	OTHER PREMIUM PAY (NA HOURS)	4,277	365	11.7178
	1,905		15	LEAVE WITHOUT PAY (NA HOURS)		14,179	
72,679	2,842	25.5731	16	TERMINAL LEAVE	543,112	19,956	27.2154
179,565	7,229	24.8395	17	ANNUAL LEAVE	793,672	32,764	24.2239
263,390	10,920	24.1199	18	HOLIDAY LEAVE	658,264	27,147	24.2481
50,450	2,090	24.1387	19	SICK LEAVE	454,819	19,014	23.9202
1,624	72	22.5555	20	MILITARY LEAVE	22,947	1,019	22.5191
			21	CONVENTION LEAVE			
33,408	1,336	25.0059	22	OTHER LEAVE	75,975	3,065	24.7879
			23	CONTINUATION OF PAY LEAVE	14,774	628	23.5254
601,116	24,489	24.5463	24	TOTAL PAID ABSENCE	2,563,563	103,593	24.7464
1,789,321	67,799	26.3915	25	GROSS PAY & TOTAL PAID HOURS	11,692,818	445,568	26.2424
515,634	20,991	24.5645	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,995,048	79,867	24.9796
1,273,687	46,808	27.2108	27	BALANCE LINE 25 - LINE 26	9,697,770	365,701	26.5183
126,011	5,202	24.2235	28	ANNUAL LEAVE ACCRUED	911,526	37,716	24.1681
51,979	2,156	24.1089	29	HOLIDAY LEAVE ACCRUED	368,638	15,311	24.0766
1,451,677	54,166	26.8005	30	ACCRUED SALARY COST	10,977,934	418,728	26.2173
			31	BENEFITS-USPS CONTRIBUTION			
186,873			32	HEALTH BENEFITS	1,333,738		
8,339			33	LIFE INSURANCE	58,550		
181,372			34	RETIREMENT	1,278,402		
37,882			35	THRIFT SAVINGS PLAN (TSP)	264,587		
			36	TSP FIDUCIARY INSURANCE			
67,547			37	SOCIAL SECURITY	444,772		
25,223			38	MEDICARE	164,331		
507,236			39	PAYROLL BENEFITS SUBTOTAL	3,544,380		
			40	UNIFORM ALLOWANCE	39,582		
507,236			41	TOTAL BENEFITS	3,583,962		
		34.9413	42	(%) BENEFITS/ACCRUED SALARY COST			32.6469
1,958,913	43,310	45.2300	43	COST OF SAL & BEN PER TOTAL WK HR	14,561,896	341,975	42.5817
23,711			44	LESS OVERTIME PREMIUM PAY	146,076		
1,935,202	43,310	44.6825	45	STR SAL/BEN COST PER TOTAL WK HR	14,415,820	341,975	42.1546

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,420,870	107,406	50.4708	01	STRAIGHT TIME HOURS	52,831,196	1,212,151	43.5846
95,581	2,877	33.2224	02	OVERTIME HOURS (INCLUDES LINE 46)	573,489	16,708	34.3242
142,840	6,108	23.3857	03	HOLIDAY WORK HOURS	330,949	14,155	23.3803
5,659,291	116,391	48.6230	04	WORK HOURS SUBTOTAL	53,735,634	1,243,014	43.2301
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
19,806	729	27.1687	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	59,862	2,194	27.2844
			07	LIMITED DUTY HOURS (NA)			
6,260	213	29.3896	08	REHABILITATION WORK HOURS (NA)	57,820	2,169	26.6574
			09	TRAINING HOURS	6,102	237	25.7468
5,659,291	116,391	48.6230	10	TOTAL WORK HOURS	53,741,736	1,243,251	43.2267
39,560	6,715	5.8912	11	SUNDAY PREMIUM (NA HOURS)	304,674	51,690	5.8942
45,450	20,141	2.2565	12	NIGHT DIFFERENTIAL (NA HOURS)	343,344	151,999	2.2588
38,529	3,294	11.6967	13	CHRISTMAS DAY PREMIUM (NA HOURS)	38,529	3,294	11.6967
757	64	11.8281	14	OTHER PREMIUM PAY (NA HOURS)	4,277	365	11.7178
	3,344		15	LEAVE WITHOUT PAY (NA HOURS)		27,888	
390,923	11,011	35.5029	16	TERMINAL LEAVE	1,860,350	60,996	30.4995
1,458,192	42,256	34.5085	17	ANNUAL LEAVE	4,453,775	135,158	32.9523
1,349,581	42,576	31.6981	18	HOLIDAY LEAVE	3,473,005	109,667	31.6686
171,422	5,630	30.4479	19	SICK LEAVE	1,600,706	51,861	30.8653
3,639	120	30.3250	20	MILITARY LEAVE	56,362	2,019	27.9157
			21	CONVENTION LEAVE			
527,479	16,125	32.7118	22	OTHER LEAVE	731,933	23,224	31.5162
1,249	32	39.0312	23	CONTINUATION OF PAY LEAVE	21,572	820	26.3073
3,902,485	117,750	33.1421	24	TOTAL PAID ABSENCE	12,197,703	383,745	31.7859
9,686,072	234,141	41.3685	25	GROSS PAY & TOTAL PAID HOURS	66,630,263	1,626,996	40.9529
3,198,696	95,843	33.3743	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,787,130	305,821	32.0028
6,487,376	138,298	46.9086	27	BALANCE LINE 25 - LINE 26	56,843,133	1,321,175	43.0246
605,981	18,830	32.1816	28	ANNUAL LEAVE ACCRUED	4,437,020	138,376	32.0649
257,482	8,167	31.5271	29	HOLIDAY LEAVE ACCRUED	1,847,622	58,639	31.5084
7,350,839	165,295	44.4710	30	ACCRUED SALARY COST	63,127,775	1,518,190	41.5809
			31	BENEFITS-USPS CONTRIBUTION			
658,963			32	HEALTH BENEFITS	4,747,760		
24,244			33	LIFE INSURANCE	174,051		
1,986,452			34	RETIREMENT	14,113,902		
284,278			35	THRIFT SAVINGS PLAN (TSP)	1,944,080		
			36	TSP FIDUCIARY INSURANCE			
392,560			37	SOCIAL SECURITY	1,765,753		
135,855			38	MEDICARE	932,792		
3,482,352			39	PAYROLL BENEFITS SUBTOTAL	23,678,338		
			40	UNIFORM ALLOWANCE	39,582		
3,482,352			41	TOTAL BENEFITS	23,717,920		
		47.3735	42	(%) BENEFITS/ACCRUED SALARY COST			37.5712
10,833,191	116,391	93.0758	43	COST OF SAL & BEN PER TOTAL WK HR	86,845,695	1,243,251	69.8537
25,233			44	LESS OVERTIME PREMIUM PAY	171,038		
10,807,958	116,391	92.8590	45	STR SAL/BEN COST PER TOTAL WK HR	86,674,657	1,243,251	69.7161

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,198	448	29.4598	01	STRAIGHT TIME HOURS	115,509	3,858	29.9401
			02	OVERTIME HOURS (INCLUDES LINE 46)	3,972	154	25.7922
			03	HOLIDAY WORK HOURS			
13,198	448	29.4598	04	WORK HOURS SUBTOTAL	119,481	4,012	29.7809
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,972	154	25.7922
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
13,198	448	29.4598	10	TOTAL WORK HOURS	119,481	4,012	29.7809
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
2,212	64	34.5625	17	ANNUAL LEAVE	7,355	248	29.6572
3,828	128	29.9062	18	HOLIDAY LEAVE	9,552	320	29.8500
			19	SICK LEAVE	1,215	46	26.4130
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	240	8	30.0000
			23	CONTINUATION OF PAY LEAVE			
6,040	192	31.4583	24	TOTAL PAID ABSENCE	18,362	622	29.5209
19,238	640	30.0593	25	GROSS PAY & TOTAL PAID HOURS	137,843	4,634	29.7460
6,040	192	31.4583	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,907	568	29.7658
13,198	448	29.4598	27	BALANCE LINE 25 - LINE 26	120,936	4,066	29.7432
1,559	54	28.8703	28	ANNUAL LEAVE ACCRUED	11,007	382	28.8141
737	25	29.4800	29	HOLIDAY LEAVE ACCRUED	5,158	173	29.8150
15,494	527	29.4003	30	ACCRUED SALARY COST	137,101	4,621	29.6691
			31	BENEFITS-USPS CONTRIBUTION			
2,083			32	HEALTH BENEFITS	14,582		
116			33	LIFE INSURANCE	814		
2,758			34	RETIREMENT	19,207		
405			35	THRIFT SAVINGS PLAN (TSP)	2,728		
			36	TSP FIDUCIARY INSURANCE			
743			37	SOCIAL SECURITY	5,136		
275			38	MEDICARE	1,963		
6,380			39	PAYROLL BENEFITS SUBTOTAL	44,430		
			40	UNIFORM ALLOWANCE			
6,380			41	TOTAL BENEFITS	44,430		
		41.1772	42	(%) BENEFITS/ACCRUED SALARY COST			32.4067
21,874	448	48.8258	43	COST OF SAL & BEN PER TOTAL WK HR	181,531	4,012	45.2470
			44	LESS OVERTIME PREMIUM PAY			
21,874	448	48.8258	45	STR SAL/BEN COST PER TOTAL WK HR	181,531	4,012	45.2470

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
32,261	1,405	22.9615	01	STRAIGHT TIME HOURS	412,300	17,865	23.0786
231	7	33.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	101,350	2,905	34.8881
			03	HOLIDAY WORK HOURS	2,172	94	23.1063
32,492	1,412	23.0113	04	WORK HOURS SUBTOTAL	515,822	20,864	24.7230
			05	STEWARDS DUTY HOURS (NA)			
1			06	PENALTY OVERTIME (NA)	3,637	79	46.0379
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,117	48	23.2708	08	REHABILITATION WORK HOURS (NA)	12,716	540	23.5481
			09	TRAINING HOURS			
32,492	1,412	23.0113	10	TOTAL WORK HOURS	515,822	20,864	24.7230
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	122	75	1.6266
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	128		15	LEAVE WITHOUT PAY (NA HOURS)		615	
			16	TERMINAL LEAVE			
21,636	927	23.3398	17	ANNUAL LEAVE	59,441	2,550	23.3101
15,858	688	23.0494	18	HOLIDAY LEAVE	39,465	1,712	23.0519
1,963	85	23.0941	19	SICK LEAVE	25,433	1,114	22.8303
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
6,677	288	23.1840	22	OTHER LEAVE	7,039	304	23.1546
			23	CONTINUATION OF PAY LEAVE			
46,134	1,988	23.2062	24	TOTAL PAID ABSENCE	131,378	5,680	23.1299
78,626	3,400	23.1252	25	GROSS PAY & TOTAL PAID HOURS	647,322	26,544	24.3867
37,494	1,615	23.2160	26	LESS TERM, ANN & HOL LEAVE TAKEN	98,906	4,262	23.2064
41,132	1,785	23.0431	27	BALANCE LINE 25 - LINE 26	548,416	22,282	24.6125
7,466	324	23.0432	28	ANNUAL LEAVE ACCRUED	53,161	2,308	23.0333
2,985	130	22.9615	29	HOLIDAY LEAVE ACCRUED	20,968	912	22.9912
51,583	2,239	23.0384	30	ACCRUED SALARY COST	622,545	25,502	24.4116
			31	BENEFITS-USPS CONTRIBUTION			
10,806			32	HEALTH BENEFITS	75,269		
488			33	LIFE INSURANCE	3,405		
12,271			34	RETIREMENT	85,707		
966			35	THRIFT SAVINGS PLAN (TSP)	6,189		
			36	TSP FIDUCIARY INSURANCE			
1,347			37	SOCIAL SECURITY	9,533		
1,110			38	MEDICARE	9,174		
26,988			39	PAYROLL BENEFITS SUBTOTAL	189,277		
			40	UNIFORM ALLOWANCE	68		
26,988			41	TOTAL BENEFITS	189,345		
		52.3195	42	(%) BENEFITS/ACCRUED SALARY COST			30.4146
78,571	1,412	55.6451	43	COST OF SAL & BEN PER TOTAL WK HR	811,890	20,864	38.9134
77			44	LESS OVERTIME PREMIUM PAY	34,357		
78,494	1,412	55.5906	45	STR SAL/BEN COST PER TOTAL WK HR	777,533	20,864	37.2667

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
45,459	1,853	24.5326	01	STRAIGHT TIME HOURS	527,809	21,723	24.2972
231	7	33.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	105,322	3,059	34.4302
			03	HOLIDAY WORK HOURS	2,172	94	23.1063
45,690	1,860	24.5645	04	WORK HOURS SUBTOTAL	635,303	24,876	25.5387
			05	STEWARDS DUTY HOURS (NA)			
1			06	PENALTY OVERTIME (NA)	3,637	79	46.0379
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,972	154	25.7922
			07	LIMITED DUTY HOURS (NA)			
1,117	48	23.2708	08	REHABILITATION WORK HOURS (NA)	12,716	540	23.5481
			09	TRAINING HOURS			
45,690	1,860	24.5645	10	TOTAL WORK HOURS	635,303	24,876	25.5387
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	122	75	1.6266
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	128		15	LEAVE WITHOUT PAY (NA HOURS)		615	
			16	TERMINAL LEAVE			
23,848	991	24.0645	17	ANNUAL LEAVE	66,796	2,798	23.8727
19,686	816	24.1250	18	HOLIDAY LEAVE	49,017	2,032	24.1225
1,963	85	23.0941	19	SICK LEAVE	26,648	1,160	22.9724
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
6,677	288	23.1840	22	OTHER LEAVE	7,279	312	23.3301
			23	CONTINUATION OF PAY LEAVE			
52,174	2,180	23.9330	24	TOTAL PAID ABSENCE	149,740	6,302	23.7607
97,864	4,040	24.2237	25	GROSS PAY & TOTAL PAID HOURS	785,165	31,178	25.1833
43,534	1,807	24.0918	26	LESS TERM, ANN & HOL LEAVE TAKEN	115,813	4,830	23.9778
54,330	2,233	24.3304	27	BALANCE LINE 25 - LINE 26	669,352	26,348	25.4042
9,025	378	23.8756	28	ANNUAL LEAVE ACCRUED	64,168	2,690	23.8542
3,722	155	24.0129	29	HOLIDAY LEAVE ACCRUED	26,126	1,085	24.0792
67,077	2,766	24.2505	30	ACCRUED SALARY COST	759,646	30,123	25.2181
			31	BENEFITS-USPS CONTRIBUTION			
12,889			32	HEALTH BENEFITS	89,851		
604			33	LIFE INSURANCE	4,219		
15,029			34	RETIREMENT	104,914		
1,371			35	THRIFT SAVINGS PLAN (TSP)	8,917		
			36	TSP FIDUCIARY INSURANCE			
2,090			37	SOCIAL SECURITY	14,669		
1,385			38	MEDICARE	11,137		
33,368			39	PAYROLL BENEFITS SUBTOTAL	233,707		
			40	UNIFORM ALLOWANCE	68		
33,368			41	TOTAL BENEFITS	233,775		
		49.7458	42	(%) BENEFITS/ACCRUED SALARY COST			30.7742
100,445	1,860	54.0026	43	COST OF SAL & BEN PER TOTAL WK HR	993,421	24,876	39.9349
77			44	LESS OVERTIME PREMIUM PAY	34,357		
100,368	1,860	53.9612	45	STR SAL/BEN COST PER TOTAL WK HR	959,064	24,876	38.5537

REFERENCE NBR: 2210 TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2220 TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2230 TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2240 TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

MINNEAPOLIS PDC PAY PERIOD-FY 01-2007
REPORT AAW120P1 SFX ENDING DATE 01-05-2007
B/A FDC SUB REPORT-A
REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
120,438	3,419	35.2260	01	STRAIGHT TIME HOURS	1,131,089	32,080	35.2583
751	26	28.8846	02	OVERTIME HOURS (INCLUDES LINE 46)	10,687	313	34.1437
			03	HOLIDAY WORK HOURS	476	18	26.4444
121,189	3,445	35.1782	04	WORK HOURS SUBTOTAL	1,142,252	32,411	35.2427
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
751	26	28.8846	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,967	209	28.5502
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
121,189	3,445	35.1782	10	TOTAL WORK HOURS	1,142,252	32,411	35.2427
			11	SUNDAY PREMIUM (NA HOURS)			
32	14	2.2857	12	NIGHT DIFFERENTIAL (NA HOURS)	224	96	2.3333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
24,756	674	36.7299	17	ANNUAL LEAVE	93,711	2,645	35.4294
39,430	1,120	35.2053	18	HOLIDAY LEAVE	97,972	2,784	35.1910
5,905	184	32.0923	19	SICK LEAVE	34,384	1,015	33.8758
			20	MILITARY LEAVE	362	8	45.2500
			21	CONVENTION LEAVE			
7,096	220	32.2545	22	OTHER LEAVE	7,235	226	32.0132
			23	CONTINUATION OF PAY LEAVE			
77,187	2,198	35.1169	24	TOTAL PAID ABSENCE	233,664	6,678	34.9901
198,408	5,643	35.1600	25	GROSS PAY & TOTAL PAID HOURS	1,376,140	39,089	35.2053
64,186	1,794	35.7781	26	LESS TERM, ANN & HOL LEAVE TAKEN	191,683	5,429	35.3072
134,222	3,849	34.8719	27	BALANCE LINE 25 - LINE 26	1,184,457	33,660	35.1888
18,490	522	35.4214	28	ANNUAL LEAVE ACCRUED	129,237	3,658	35.3299
7,581	216	35.0972	29	HOLIDAY LEAVE ACCRUED	52,490	1,496	35.0868
160,293	4,587	34.9450	30	ACCRUED SALARY COST	1,366,184	38,814	35.1982
			31	BENEFITS-USPS CONTRIBUTION			
20,430			32	HEALTH BENEFITS	142,237		
1,196			33	LIFE INSURANCE	8,282		
27,721			34	RETIREMENT	191,437		
4,949			35	THRIFT SAVINGS PLAN (TSP)	34,614		
			36	TSP FIDUCIARY INSURANCE			
6,491			37	SOCIAL SECURITY	43,443		
2,786			38	MEDICARE	19,335		
63,573			39	PAYROLL BENEFITS SUBTOTAL	439,348		
			40	UNIFORM ALLOWANCE			
63,573			41	TOTAL BENEFITS	439,348		
		39.6604	42	(%) BENEFITS/ACCRUED SALARY COST			32.1587
223,866	3,445	64.9828	43	COST OF SAL & BEN PER TOTAL WK HR	1,805,532	32,411	55.7073
			44	LESS OVERTIME PREMIUM PAY	1,572		
223,866	3,445	64.9828	45	STR SAL/BEN COST PER TOTAL WK HR	1,803,960	32,411	55.6588

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
141,364	6,133	23.0497	01	STRAIGHT TIME HOURS	1,399,658	60,754	23.0381
30,487	886	34.4097	02	OVERTIME HOURS (INCLUDES LINE 46)	327,737	9,506	34.4768
1,762	72	24.4722	03	HOLIDAY WORK HOURS	16,031	690	23.2333
173,613	7,091	24.4835	04	WORK HOURS SUBTOTAL	1,743,426	70,950	24.5726
			05	STEWARDS DUTY HOURS (NA)			
60	1	60.0000	06	PENALTY OVERTIME (NA)	968	21	46.0952
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
197	8	24.6250	09	TRAINING HOURS	2,305	98	23.5204
173,810	7,099	24.4837	10	TOTAL WORK HOURS	1,745,731	71,048	24.5711
372	62	6.0000	11	SUNDAY PREMIUM (NA HOURS)	4,337	726	5.9738
1,282	798	1.6065	12	NIGHT DIFFERENTIAL (NA HOURS)	10,131	6,332	1.5999
587	48	12.2291	13	CHRISTMAS DAY PREMIUM (NA HOURS)	587	48	12.2291
94	8	11.7500	14	OTHER PREMIUM PAY (NA HOURS)	1,911	159	12.0188
	212		15	LEAVE WITHOUT PAY (NA HOURS)		2,237	
4,508	200	22.5400	16	TERMINAL LEAVE	4,508	200	22.5400
28,525	1,236	23.0784	17	ANNUAL LEAVE	138,455	6,003	23.0643
50,412	2,192	22.9981	18	HOLIDAY LEAVE	122,532	5,328	22.9977
9,721	420	23.1452	19	SICK LEAVE	82,678	3,608	22.9151
			20	MILITARY LEAVE	560	24	23.3333
			21	CONVENTION LEAVE			
24,590	1,068	23.0243	22	OTHER LEAVE	29,683	1,290	23.0100
39	2	19.5000	23	CONTINUATION OF PAY LEAVE	607	27	22.4814
117,795	5,118	23.0158	24	TOTAL PAID ABSENCE	379,023	16,480	22.9989
293,940	12,217	24.0599	25	GROSS PAY & TOTAL PAID HOURS	2,141,720	87,528	24.4689
83,445	3,628	23.0002	26	LESS TERM, ANN & HOL LEAVE TAKEN	265,495	11,531	23.0244
210,495	8,589	24.5075	27	BALANCE LINE 25 - LINE 26	1,876,225	75,997	24.6881
23,133	1,004	23.0408	28	ANNUAL LEAVE ACCRUED	165,833	7,208	23.0067
9,590	417	22.9976	29	HOLIDAY LEAVE ACCRUED	67,151	2,923	22.9733
243,218	10,010	24.2975	30	ACCRUED SALARY COST	2,109,209	86,128	24.4892
			31	BENEFITS-USPS CONTRIBUTION			
39,117			32	HEALTH BENEFITS	277,002		
1,595			33	LIFE INSURANCE	11,145		
33,783			34	RETIREMENT	235,788		
7,808			35	THRIFT SAVINGS PLAN (TSP)	54,232		
			36	TSP FIDUCIARY INSURANCE			
12,133			37	SOCIAL SECURITY	87,790		
4,093			38	MEDICARE	29,856		
98,529			39	PAYROLL BENEFITS SUBTOTAL	695,813		
			40	UNIFORM ALLOWANCE	1,888		
98,529			41	TOTAL BENEFITS	697,701		
		40.5105	42	(%) BENEFITS/ACCRUED SALARY COST			33.0787
341,747	7,099	48.1401	43	COST OF SAL & BEN PER TOTAL WK HR	2,806,910	71,048	39.5072
10,162			44	LESS OVERTIME PREMIUM PAY	109,298		
331,585	7,099	46.7086	45	STR SAL/BEN COST PER TOTAL WK HR	2,697,612	71,048	37.9688

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
261,802	9,552	27.4080	01	STRAIGHT TIME HOURS	2,530,747	92,834	27.2609
31,238	912	34.2521	02	OVERTIME HOURS (INCLUDES LINE 46)	338,424	9,819	34.4662
1,762	72	24.4722	03	HOLIDAY WORK HOURS	16,507	708	23.3149
294,802	10,536	27.9804	04	WORK HOURS SUBTOTAL	2,885,678	103,361	27.9184
			05	STEWARDS DUTY HOURS (NA)			
60	1	60.0000	06	PENALTY OVERTIME (NA)	968	21	46.0952
751	26	28.8846	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,967	209	28.5502
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
197	8	24.6250	09	TRAINING HOURS	2,305	98	23.5204
294,999	10,544	27.9779	10	TOTAL WORK HOURS	2,887,983	103,459	27.9142
372	62	6.0000	11	SUNDAY PREMIUM (NA HOURS)	4,337	726	5.9738
1,314	812	1.6182	12	NIGHT DIFFERENTIAL (NA HOURS)	10,355	6,428	1.6109
587	48	12.2291	13	CHRISTMAS DAY PREMIUM (NA HOURS)	587	48	12.2291
94	8	11.7500	14	OTHER PREMIUM PAY (NA HOURS)	1,911	159	12.0188
	212		15	LEAVE WITHOUT PAY (NA HOURS)		2,237	
4,508	200	22.5400	16	TERMINAL LEAVE	4,508	200	22.5400
53,281	1,910	27.8958	17	ANNUAL LEAVE	232,166	8,648	26.8462
89,842	3,312	27.1262	18	HOLIDAY LEAVE	220,504	8,112	27.1824
15,626	604	25.8708	19	SICK LEAVE	117,062	4,623	25.3216
			20	MILITARY LEAVE	922	32	28.8125
			21	CONVENTION LEAVE			
31,686	1,288	24.6009	22	OTHER LEAVE	36,918	1,516	24.3522
39	2	19.5000	23	CONTINUATION OF PAY LEAVE	607	27	22.4814
194,982	7,316	26.6514	24	TOTAL PAID ABSENCE	612,687	23,158	26.4568
492,348	17,860	27.5670	25	GROSS PAY & TOTAL PAID HOURS	3,517,860	126,617	27.7834
147,631	5,422	27.2281	26	LESS TERM, ANN & HOL LEAVE TAKEN	457,178	16,960	26.9562
344,717	12,438	27.7148	27	BALANCE LINE 25 - LINE 26	3,060,682	109,657	27.9114
41,623	1,526	27.2758	28	ANNUAL LEAVE ACCRUED	295,070	10,866	27.1553
17,171	633	27.1263	29	HOLIDAY LEAVE ACCRUED	119,641	4,419	27.0742
403,511	14,597	27.6434	30	ACCRUED SALARY COST	3,475,393	124,942	27.8160
			31	BENEFITS-USPS CONTRIBUTION			
59,547			32	HEALTH BENEFITS	419,239		
2,791			33	LIFE INSURANCE	19,427		
61,504			34	RETIREMENT	427,225		
12,757			35	THRIFT SAVINGS PLAN (TSP)	88,846		
			36	TSP FIDUCIARY INSURANCE			
18,624			37	SOCIAL SECURITY	131,233		
6,879			38	MEDICARE	49,191		
162,102			39	PAYROLL BENEFITS SUBTOTAL	1,135,161		
			40	UNIFORM ALLOWANCE	1,888		
162,102			41	TOTAL BENEFITS	1,137,049		
		40.1728	42	(%) BENEFITS/ACCRUED SALARY COST			32.7171
565,613	10,544	53.6431	43	COST OF SAL & BEN PER TOTAL WK HR	4,612,442	103,459	44.5823
10,162			44	LESS OVERTIME PREMIUM PAY	110,870		
555,451	10,544	52.6793	45	STR SAL/BEN COST PER TOTAL WK HR	4,501,572	103,459	43.5106

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
54,397	1,507	36.0962	01	STRAIGHT TIME HOURS	688,261	18,462	37.2798
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
54,397	1,507	36.0962	04	WORK HOURS SUBTOTAL	688,261	18,462	37.2798
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
54,397	1,507	36.0962	10	TOTAL WORK HOURS	688,261	18,462	37.2798
			11	SUNDAY PREMIUM (NA HOURS)			
58	25	2.3200	12	NIGHT DIFFERENTIAL (NA HOURS)	478	201	2.3781
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		24	
			16	TERMINAL LEAVE	11,626	240	48.4416
33,114	840	39.4214	17	ANNUAL LEAVE	87,902	2,272	38.6892
24,950	672	37.1279	18	HOLIDAY LEAVE	61,623	1,648	37.3925
1,449	46	31.5000	19	SICK LEAVE	8,985	272	33.0330
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
10,840	296	36.6216	22	OTHER LEAVE	10,840	296	36.6216
			23	CONTINUATION OF PAY LEAVE	3,641	139	26.1942
70,353	1,854	37.9466	24	TOTAL PAID ABSENCE	184,617	4,867	37.9324
124,808	3,361	37.1341	25	GROSS PAY & TOTAL PAID HOURS	873,356	23,329	37.4364
58,064	1,512	38.4021	26	LESS TERM, ANN & HOL LEAVE TAKEN	161,151	4,160	38.7382
66,744	1,849	36.0973	27	BALANCE LINE 25 - LINE 26	712,205	19,169	37.1539
11,639	312	37.3044	28	ANNUAL LEAVE ACCRUED	81,301	2,176	37.3625
4,808	130	36.9846	29	HOLIDAY LEAVE ACCRUED	32,670	878	37.2095
83,191	2,291	36.3120	30	ACCRUED SALARY COST	826,176	22,223	37.1766
			31	BENEFITS-USPS CONTRIBUTION			
12,783			32	HEALTH BENEFITS	89,044		
760			33	LIFE INSURANCE	5,243		
18,158			34	RETIREMENT	126,127		
2,418			35	THRIFT SAVINGS PLAN (TSP)	17,151		
			36	TSP FIDUCIARY INSURANCE			
3,423			37	SOCIAL SECURITY	21,175		
1,745			38	MEDICARE	12,184		
39,287			39	PAYROLL BENEFITS SUBTOTAL	270,924		
			40	UNIFORM ALLOWANCE			
39,287			41	TOTAL BENEFITS	270,924		
		47.2250	42	(%) BENEFITS/ACCRUED SALARY COST			32.7925
122,478	1,507	81.2727	43	COST OF SAL & BEN PER TOTAL WK HR	1,097,100	18,462	59.4247
			44	LESS OVERTIME PREMIUM PAY			
122,478	1,507	81.2727	45	STR SAL/BEN COST PER TOTAL WK HR	1,097,100	18,462	59.4247

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
679,977	18,874	36.0271	01	STRAIGHT TIME HOURS	7,918,502	218,330	36.2685
765	22	34.7727	02	OVERTIME HOURS (INCLUDES LINE 46)	11,251	294	38.2687
			03	HOLIDAY WORK HOURS	255	8	31.8750
680,742	18,896	36.0257	04	WORK HOURS SUBTOTAL	7,930,008	218,632	36.2710
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
680,742	18,896	36.0257	10	TOTAL WORK HOURS	7,930,008	218,632	36.2710
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	508		15	LEAVE WITHOUT PAY (NA HOURS)		2,357	
121,439	3,175	38.2485	16	TERMINAL LEAVE	147,343	3,845	38.3206
274,018	7,412	36.9695	17	ANNUAL LEAVE	842,929	23,218	36.3049
279,492	7,657	36.5015	18	HOLIDAY LEAVE	689,140	18,872	36.5165
32,867	913	35.9989	19	SICK LEAVE	278,055	7,885	35.2637
			20	MILITARY LEAVE	1,663	40	41.5750
			21	CONVENTION LEAVE			
136,623	3,746	36.4717	22	OTHER LEAVE	152,173	4,179	36.4137
			23	CONTINUATION OF PAY LEAVE			
844,439	22,903	36.8702	24	TOTAL PAID ABSENCE	2,111,303	58,039	36.3773
1,525,181	41,799	36.4884	25	GROSS PAY & TOTAL PAID HOURS	10,041,311	276,671	36.2933
674,949	18,244	36.9956	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,679,412	45,935	36.5606
850,232	23,555	36.0956	27	BALANCE LINE 25 - LINE 26	8,361,899	230,736	36.2401
128,566	3,522	36.5036	28	ANNUAL LEAVE ACCRUED	919,583	25,186	36.5116
52,167	1,434	36.3786	29	HOLIDAY LEAVE ACCRUED	368,741	10,126	36.4152
1,030,965	28,511	36.1602	30	ACCRUED SALARY COST	9,650,223	266,048	36.2724
			31	BENEFITS-USPS CONTRIBUTION			
142,625			32	HEALTH BENEFITS	1,009,176		
8,494			33	LIFE INSURANCE	59,817		
198,368			34	RETIREMENT	1,403,554		
33,473			35	THRIFT SAVINGS PLAN (TSP)	232,920		
			36	TSP FIDUCIARY INSURANCE			
43,670			37	SOCIAL SECURITY	286,314		
21,432			38	MEDICARE	140,648		
448,062			39	PAYROLL BENEFITS SUBTOTAL	3,132,429		
			40	UNIFORM ALLOWANCE			
448,062			41	TOTAL BENEFITS	3,132,429		
		43.4604	42	(%) BENEFITS/ACCRUED SALARY COST			32.4596
1,479,027	18,896	78.2719	43	COST OF SAL & BEN PER TOTAL WK HR	12,782,652	218,632	58.4665
255			44	LESS OVERTIME PREMIUM PAY	3,747		
1,478,772	18,896	78.2584	45	STR SAL/BEN COST PER TOTAL WK HR	12,778,905	218,632	58.4493

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
190,887	4,982	38.3153	01	STRAIGHT TIME HOURS	2,094,932	54,338	38.5537
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
190,887	4,982	38.3153	04	WORK HOURS SUBTOTAL	2,094,932	54,338	38.5537
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
190,887	4,982	38.3153	10	TOTAL WORK HOURS	2,094,932	54,338	38.5537
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	100		15	LEAVE WITHOUT PAY (NA HOURS)		203	
61,896	1,432	43.2234	16	TERMINAL LEAVE	64,180	1,494	42.9585
71,078	1,784	39.8419	17	ANNUAL LEAVE	228,647	5,854	39.0582
77,292	1,992	38.8012	18	HOLIDAY LEAVE	191,211	4,936	38.7380
10,059	254	39.6023	19	SICK LEAVE	112,502	2,766	40.6731
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
29,137	760	38.3381	22	OTHER LEAVE	30,095	784	38.3864
			23	CONTINUATION OF PAY LEAVE			
249,462	6,222	40.0935	24	TOTAL PAID ABSENCE	626,635	15,834	39.5752
440,349	11,204	39.3028	25	GROSS PAY & TOTAL PAID HOURS	2,721,567	70,172	38.7842
210,266	5,208	40.3736	26	LESS TERM, ANN & HOL LEAVE TAKEN	484,038	12,284	39.4039
230,083	5,996	38.3727	27	BALANCE LINE 25 - LINE 26	2,237,529	57,888	38.6527
34,946	896	39.0022	28	ANNUAL LEAVE ACCRUED	249,824	6,406	38.9984
14,453	374	38.6443	29	HOLIDAY LEAVE ACCRUED	102,434	2,648	38.6835
279,482	7,266	38.4643	30	ACCRUED SALARY COST	2,589,787	66,942	38.6870
			31	BENEFITS-USPS CONTRIBUTION			
34,811			32	HEALTH BENEFITS	243,621		
2,309			33	LIFE INSURANCE	16,163		
57,028			34	RETIREMENT	401,195		
6,564			35	THRIFT SAVINGS PLAN (TSP)	46,065		
			36	TSP FIDUCIARY INSURANCE			
8,865			37	SOCIAL SECURITY	58,094		
6,216			38	MEDICARE	38,210		
115,793			39	PAYROLL BENEFITS SUBTOTAL	803,348		
			40	UNIFORM ALLOWANCE			
115,793			41	TOTAL BENEFITS	803,348		
		41.4312	42	(%) BENEFITS/ACCRUED SALARY COST			31.0198
395,275	4,982	79.3406	43	COST OF SAL & BEN PER TOTAL WK HR	3,393,135	54,338	62.4449
			44	LESS OVERTIME PREMIUM PAY			
395,275	4,982	79.3406	45	STR SAL/BEN COST PER TOTAL WK HR	3,393,135	54,338	62.4449

REFERENCE NBR: 2450 TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE		132	
			41 TOTAL BENEFITS		132	
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR		132	
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR		132	

REFERENCE NBR: 2456 TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE		132	
			41 TOTAL BENEFITS		132	
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR		132	
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR		132	

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
646,334	16,178	39.9514	01	STRAIGHT TIME HOURS	6,467,410	158,337	40.8458
257	6	42.8333	02	OVERTIME HOURS (INCLUDES LINE 46)	23,944	641	37.3541
			03	HOLIDAY WORK HOURS	108	4	27.0000
646,591	16,184	39.9524	04	WORK HOURS SUBTOTAL	6,491,462	158,982	40.8314
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
646,591	16,184	39.9524	10	TOTAL WORK HOURS	6,491,462	158,982	40.8314
7	1	7.0000	11	SUNDAY PREMIUM (NA HOURS)	279	46	6.0652
8	4	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	85	42	2.0238
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	287		15	LEAVE WITHOUT PAY (NA HOURS)		1,323	
57,398	1,356	42.3289	16	TERMINAL LEAVE	69,217	1,586	43.6424
129,909	2,878	45.1386	17	ANNUAL LEAVE	426,706	9,772	43.6661
170,682	3,954	43.1669	18	HOLIDAY LEAVE	425,031	9,860	43.1065
24,241	552	43.9148	19	SICK LEAVE	158,422	4,011	39.4968
			20	MILITARY LEAVE	5,053	88	57.4204
			21	CONVENTION LEAVE			
86,090	1,995	43.1528	22	OTHER LEAVE	111,745	2,543	43.9421
			23	CONTINUATION OF PAY LEAVE	1,117	57	19.5964
468,320	10,735	43.6255	24	TOTAL PAID ABSENCE	1,197,291	27,917	42.8875
1,114,926	26,919	41.4178	25	GROSS PAY & TOTAL PAID HOURS	7,689,117	186,899	41.1404
357,989	8,188	43.7211	26	LESS TERM, ANN & HOL LEAVE TAKEN	920,954	21,218	43.4043
756,937	18,731	40.4109	27	BALANCE LINE 25 - LINE 26	6,768,163	165,681	40.8505
72,214	1,642	43.9792	28	ANNUAL LEAVE ACCRUED	527,167	12,033	43.8101
32,371	751	43.1038	29	HOLIDAY LEAVE ACCRUED	230,742	5,355	43.0890
861,522	21,124	40.7840	30	ACCRUED SALARY COST	7,526,072	183,069	41.1105
			31	BENEFITS-USPS CONTRIBUTION			
67,917			32	HEALTH BENEFITS	475,382		
5,320			33	LIFE INSURANCE	37,447		
106,610			34	RETIREMENT	752,730		
31,155			35	THRIFT SAVINGS PLAN (TSP)	220,142		
			36	TSP FIDUCIARY INSURANCE			
55,349			37	SOCIAL SECURITY	289,931		
15,836			38	MEDICARE	109,195		
282,187			39	PAYROLL BENEFITS SUBTOTAL	1,884,827		
			40	UNIFORM ALLOWANCE			
282,187			41	TOTAL BENEFITS	1,884,827		
		32.7544	42	(%) BENEFITS/ACCRUED SALARY COST			25.0439
1,143,709	16,184	70.6691	43	COST OF SAL & BEN PER TOTAL WK HR	9,410,899	158,982	59.1947
86			44	LESS OVERTIME PREMIUM PAY	7,973		
1,143,623	16,184	70.6638	45	STR SAL/BEN COST PER TOTAL WK HR	9,402,926	158,982	59.1445

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
37,582	982	38.2708	01	STRAIGHT TIME HOURS	394,783	10,541	37.4521
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
37,582	982	38.2708	04	WORK HOURS SUBTOTAL	394,783	10,541	37.4521
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
637	24	26.5416	08	REHABILITATION WORK HOURS (NA)	11,892	448	26.5446
			09	TRAINING HOURS			
37,582	982	38.2708	10	TOTAL WORK HOURS	394,783	10,541	37.4521
			11	SUNDAY PREMIUM (NA HOURS)			
64	23	2.7826	12	NIGHT DIFFERENTIAL (NA HOURS)	654	244	2.6803
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	41		15	LEAVE WITHOUT PAY (NA HOURS)		41	
8,754	259	33.7992	16	TERMINAL LEAVE	8,754	259	33.7992
8,892	257	34.5992	17	ANNUAL LEAVE	35,136	975	36.0369
14,091	376	37.4760	18	HOLIDAY LEAVE	34,853	928	37.5571
1,953	56	34.8750	19	SICK LEAVE	15,326	404	37.9356
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
6,640	176	37.7272	22	OTHER LEAVE	10,692	256	41.7656
			23	CONTINUATION OF PAY LEAVE			
40,330	1,124	35.8807	24	TOTAL PAID ABSENCE	104,761	2,822	37.1229
77,976	2,106	37.0256	25	GROSS PAY & TOTAL PAID HOURS	500,198	13,363	37.4315
31,737	892	35.5795	26	LESS TERM, ANN & HOL LEAVE TAKEN	78,743	2,162	36.4213
46,239	1,214	38.0881	27	BALANCE LINE 25 - LINE 26	421,455	11,201	37.6265
6,566	174	37.7356	28	ANNUAL LEAVE ACCRUED	47,731	1,270	37.5834
2,565	68	37.7205	29	HOLIDAY LEAVE ACCRUED	18,579	494	37.6093
55,370	1,456	38.0288	30	ACCRUED SALARY COST	487,765	12,965	37.6216
			31	BENEFITS-USPS CONTRIBUTION			
5,442			32	HEALTH BENEFITS	38,266		
427			33	LIFE INSURANCE	3,008		
10,257			34	RETIREMENT	73,487		
1,317			35	THRIFT SAVINGS PLAN (TSP)	9,209		
			36	TSP FIDUCIARY INSURANCE			
1,635			37	SOCIAL SECURITY	9,943		
1,103			38	MEDICARE	7,006		
20,181			39	PAYROLL BENEFITS SUBTOTAL	140,919		
			40	UNIFORM ALLOWANCE			
20,181			41	TOTAL BENEFITS	140,919		
		36.4475	42	(%) BENEFITS/ACCRUED SALARY COST			28.8907
75,551	982	76.9358	43	COST OF SAL & BEN PER TOTAL WK HR	628,684	10,541	59.6417
			44	LESS OVERTIME PREMIUM PAY			
75,551	982	76.9358	45	STR SAL/BEN COST PER TOTAL WK HR	628,684	10,541	59.6417

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
145,027	4,192	34.5961	01	STRAIGHT TIME HOURS	1,540,371	44,452	34.6524
			02	OVERTIME HOURS (INCLUDES LINE 46)	5,023-	129-	38.9379
			03	HOLIDAY WORK HOURS			
145,027	4,192	34.5961	04	WORK HOURS SUBTOTAL	1,535,348	44,323	34.6399
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
145,027	4,192	34.5961	10	TOTAL WORK HOURS	1,535,348	44,323	34.6399
			11	SUNDAY PREMIUM (NA HOURS)			
118	42	2.8095	12	NIGHT DIFFERENTIAL (NA HOURS)	1,392	493	2.8235
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	32		15	LEAVE WITHOUT PAY (NA HOURS)		176	
2,426	91	26.6593	16	TERMINAL LEAVE	62,271	1,613	38.6057
42,196	1,196	35.2809	17	ANNUAL LEAVE	163,635	4,697	34.8381
54,126	1,560	34.6961	18	HOLIDAY LEAVE	137,373	3,936	34.9016
6,364	196	32.4693	19	SICK LEAVE	59,191	1,812	32.6661
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
23,254	664	35.0210	22	OTHER LEAVE	26,444	740	35.7351
			23	CONTINUATION OF PAY LEAVE			
128,366	3,707	34.6280	24	TOTAL PAID ABSENCE	448,914	12,798	35.0768
273,511	7,899	34.6260	25	GROSS PAY & TOTAL PAID HOURS	1,985,654	57,121	34.7622
98,748	2,847	34.6849	26	LESS TERM, ANN & HOL LEAVE TAKEN	363,279	10,246	35.4556
174,763	5,052	34.5928	27	BALANCE LINE 25 - LINE 26	1,622,375	46,875	34.6106
25,233	724	34.8522	28	ANNUAL LEAVE ACCRUED	176,417	5,078	34.7414
10,216	297	34.3973	29	HOLIDAY LEAVE ACCRUED	70,909	2,061	34.4051
210,212	6,073	34.6141	30	ACCRUED SALARY COST	1,869,701	54,014	34.6151
			31	BENEFITS-USPS CONTRIBUTION			
29,558			32	HEALTH BENEFITS	208,972		
1,647			33	LIFE INSURANCE	11,658		
40,194			34	RETIREMENT	285,274		
5,116			35	THRIFT SAVINGS PLAN (TSP)	36,330		
			36	TSP FIDUCIARY INSURANCE			
6,839			37	SOCIAL SECURITY	48,444		
3,841			38	MEDICARE	27,917		
87,195			39	PAYROLL BENEFITS SUBTOTAL	618,595		
			40	UNIFORM ALLOWANCE			
87,195			41	TOTAL BENEFITS	618,595		
		41.4795	42	(%) BENEFITS/ACCRUED SALARY COST			33.0852
297,407	4,192	70.9463	43	COST OF SAL & BEN PER TOTAL WK HR	2,488,296	44,323	56.1400
			44	LESS OVERTIME PREMIUM PAY	1,673-		
297,407	4,192	70.9463	45	STR SAL/BEN COST PER TOTAL WK HR	2,489,969	44,323	56.1778

REFERENCE NBR: 2490 TITLE: LABOR RELATIONS CENTERS

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
49,775	1,762	28.2491	01	STRAIGHT TIME HOURS	475,426	16,642	28.5678
			02	OVERTIME HOURS (INCLUDES LINE 46)	5,053	151	33.4635
			03	HOLIDAY WORK HOURS	1,070	48	22.2916
49,775	1,762	28.2491	04	WORK HOURS SUBTOTAL	481,549	16,841	28.5938
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
49,775	1,762	28.2491	10	TOTAL WORK HOURS	481,549	16,841	28.5938
			11	SUNDAY PREMIUM (NA HOURS)	300	39	7.6923
			12	NIGHT DIFFERENTIAL (NA HOURS)	62	33	1.8787
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	120		15	LEAVE WITHOUT PAY (NA HOURS)		794	
6,684	259	25.8069	16	TERMINAL LEAVE	23,769	801	29.6741
11,965	416	28.7620	17	ANNUAL LEAVE	62,648	2,196	28.5282
18,377	648	28.3595	18	HOLIDAY LEAVE	45,965	1,608	28.5851
4,144	154	26.9090	19	SICK LEAVE	30,002	1,075	27.9088
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
8,085	288	28.0729	22	OTHER LEAVE	8,085	288	28.0729
			23	CONTINUATION OF PAY LEAVE			
49,255	1,765	27.9065	24	TOTAL PAID ABSENCE	170,469	5,968	28.5638
99,030	3,527	28.0776	25	GROSS PAY & TOTAL PAID HOURS	652,380	22,809	28.6018
37,026	1,323	27.9863	26	LESS TERM, ANN & HOL LEAVE TAKEN	132,382	4,605	28.7474
62,004	2,204	28.1324	27	BALANCE LINE 25 - LINE 26	519,998	18,204	28.5650
8,667	306	28.3235	28	ANNUAL LEAVE ACCRUED	61,236	2,158	28.3762
3,402	121	28.1157	29	HOLIDAY LEAVE ACCRUED	23,811	840	28.3464
74,073	2,631	28.1539	30	ACCRUED SALARY COST	605,045	21,202	28.5371
			31	BENEFITS-USPS CONTRIBUTION			
11,017			32	HEALTH BENEFITS	74,990		
563			33	LIFE INSURANCE	3,787		
12,721			34	RETIREMENT	86,471		
2,266			35	THRIFT SAVINGS PLAN (TSP)	14,909		
			36	TSP FIDUCIARY INSURANCE			
3,623			37	SOCIAL SECURITY	20,359		
1,387			38	MEDICARE	9,145		
31,577			39	PAYROLL BENEFITS SUBTOTAL	209,661		
			40	UNIFORM ALLOWANCE			
31,577			41	TOTAL BENEFITS	209,661		
		42.6295	42	(%) BENEFITS/ACCRUED SALARY COST			34.6521
105,650	1,762	59.9602	43	COST OF SAL & BEN PER TOTAL WK HR	814,706	16,841	48.3763
			44	LESS OVERTIME PREMIUM PAY	1,683		
105,650	1,762	59.9602	45	STR SAL/BEN COST PER TOTAL WK HR	813,023	16,841	48.2764

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
161,692	6,943	23.2884	01	STRAIGHT TIME HOURS	1,693,106	72,528	23.3441
932	26	35.8461	02	OVERTIME HOURS (INCLUDES LINE 46)	325,307	8,939	36.3918
			03	HOLIDAY WORK HOURS	18,482	796	23.2185
162,624	6,969	23.3353	04	WORK HOURS SUBTOTAL	2,036,895	82,263	24.7607
			05	STEWARDS DUTY HOURS (NA)			
20			06	PENALTY OVERTIME (NA)	52,880	1,137	46.5083
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
162,624	6,969	23.3353	10	TOTAL WORK HOURS	2,036,895	82,263	24.7607
			11	SUNDAY PREMIUM (NA HOURS)	63	11	5.7272
24	14	1.7142	12	NIGHT DIFFERENTIAL (NA HOURS)	931	574	1.6219
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
31	3	10.3333	14	OTHER PREMIUM PAY (NA HOURS)	2,936	250	11.7440
	30		15	LEAVE WITHOUT PAY (NA HOURS)		867	
			16	TERMINAL LEAVE	9,968	432	23.0740
43,751	1,864	23.4715	17	ANNUAL LEAVE	188,302	8,050	23.3915
59,059	2,536	23.2882	18	HOLIDAY LEAVE	139,736	5,999	23.2932
11,439	491	23.2973	19	SICK LEAVE	91,405	3,913	23.3593
587	24	24.4583	20	MILITARY LEAVE	1,623	69	23.5217
			21	CONVENTION LEAVE			
29,803	1,280	23.2835	22	OTHER LEAVE	31,844	1,368	23.2777
			23	CONTINUATION OF PAY LEAVE	36	2	18.0000
144,639	6,195	23.3476	24	TOTAL PAID ABSENCE	462,914	19,833	23.3405
307,318	13,164	23.3453	25	GROSS PAY & TOTAL PAID HOURS	2,503,739	102,096	24.5233
102,810	4,400	23.3659	26	LESS TERM, ANN & HOL LEAVE TAKEN	338,006	14,481	23.3413
204,508	8,764	23.3350	27	BALANCE LINE 25 - LINE 26	2,165,733	87,615	24.7187
29,164	1,254	23.2567	28	ANNUAL LEAVE ACCRUED	206,846	8,895	23.2541
11,354	488	23.2663	29	HOLIDAY LEAVE ACCRUED	78,911	3,393	23.2569
245,026	10,506	23.3224	30	ACCRUED SALARY COST	2,451,490	99,903	24.5387
			31	BENEFITS-USPS CONTRIBUTION			
41,773			32	HEALTH BENEFITS	291,464		
1,893			33	LIFE INSURANCE	13,193		
38,030			34	RETIREMENT	266,244		
11,385			35	THRIFT SAVINGS PLAN (TSP)	79,673		
			36	TSP FIDUCIARY INSURANCE			
15,025			37	SOCIAL SECURITY	124,008		
4,300			38	MEDICARE	35,199		
112,406			39	PAYROLL BENEFITS SUBTOTAL	809,781		
			40	UNIFORM ALLOWANCE			
112,406			41	TOTAL BENEFITS	809,781		
		45.8751	42	(%) BENEFITS/ACCRUED SALARY COST			33.0321
357,432	6,969	51.2888	43	COST OF SAL & BEN PER TOTAL WK HR	3,261,271	82,263	39.6444
314			44	LESS OVERTIME PREMIUM PAY	117,158		
357,118	6,969	51.2437	45	STR SAL/BEN COST PER TOTAL WK HR	3,144,113	82,263	38.2202

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
211,467	8,705	24.2925	01	STRAIGHT TIME HOURS	2,168,532	89,170	24.3190
932	26	35.8461	02	OVERTIME HOURS (INCLUDES LINE 46)	330,360	9,090	36.3432
			03	HOLIDAY WORK HOURS	19,552	844	23.1658
212,399	8,731	24.3269	04	WORK HOURS SUBTOTAL	2,518,444	99,104	25.4121
			05	STEWARDS DUTY HOURS (NA)			
20			06	PENALTY OVERTIME (NA)	52,880	1,137	46.5083
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
212,399	8,731	24.3269	10	TOTAL WORK HOURS	2,518,444	99,104	25.4121
			11	SUNDAY PREMIUM (NA HOURS)	363	50	7.2600
24	14	1.7142	12	NIGHT DIFFERENTIAL (NA HOURS)	993	607	1.6359
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
31	3	10.3333	14	OTHER PREMIUM PAY (NA HOURS)	2,936	250	11.7440
	150		15	LEAVE WITHOUT PAY (NA HOURS)		1,661	
6,684	259	25.8069	16	TERMINAL LEAVE	33,737	1,233	27.3617
55,716	2,280	24.4368	17	ANNUAL LEAVE	250,950	10,246	24.4924
77,436	3,184	24.3203	18	HOLIDAY LEAVE	185,701	7,607	24.4118
15,583	645	24.1596	19	SICK LEAVE	121,407	4,988	24.3398
587	24	24.4583	20	MILITARY LEAVE	1,623	69	23.5217
			21	CONVENTION LEAVE			
37,888	1,568	24.1632	22	OTHER LEAVE	39,929	1,656	24.1117
			23	CONTINUATION OF PAY LEAVE	36	2	18.0000
193,894	7,960	24.3585	24	TOTAL PAID ABSENCE	633,383	25,801	24.5487
406,348	16,691	24.3453	25	GROSS PAY & TOTAL PAID HOURS	3,156,119	124,905	25.2681
139,836	5,723	24.4340	26	LESS TERM, ANN & HOL LEAVE TAKEN	470,388	19,086	24.6457
266,512	10,968	24.2990	27	BALANCE LINE 25 - LINE 26	2,685,731	105,819	25.3804
37,831	1,560	24.2506	28	ANNUAL LEAVE ACCRUED	268,082	11,053	24.2542
14,756	609	24.2298	29	HOLIDAY LEAVE ACCRUED	102,722	4,233	24.2669
319,099	13,137	24.2900	30	ACCRUED SALARY COST	3,056,535	121,105	25.2387
			31	BENEFITS-USPS CONTRIBUTION			
52,790			32	HEALTH BENEFITS	366,454		
2,456			33	LIFE INSURANCE	16,980		
50,751			34	RETIREMENT	352,715		
13,651			35	THRIFT SAVINGS PLAN (TSP)	94,582		
			36	TSP FIDUCIARY INSURANCE			
18,648			37	SOCIAL SECURITY	144,367		
5,687			38	MEDICARE	44,344		
143,983			39	PAYROLL BENEFITS SUBTOTAL	1,019,442		
			40	UNIFORM ALLOWANCE			
143,983			41	TOTAL BENEFITS	1,019,442		
		45.1217	42	(%) BENEFITS/ACCRUED SALARY COST			33.3528
463,082	8,731	53.0388	43	COST OF SAL & BEN PER TOTAL WK HR	4,075,977	99,104	41.1282
314			44	LESS OVERTIME PREMIUM PAY	118,841		
462,768	8,731	53.0028	45	STR SAL/BEN COST PER TOTAL WK HR	3,957,136	99,104	39.9291

REFERENCE NBR: 2550 TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS			
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL			
		**********		NO DETAIL FOUND FOR THIS PAGE **********			
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS			
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS			
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26			
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST			
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY			
			38	MEDICARE			
			39	PAYROLL BENEFITS SUBTOTAL			
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS			
			42	(%) BENEFITS/ACCRUED SALARY COST			
			43	COST OF SAL & BEN PER TOTAL WK HR			
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2570 TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
87,996	2,248	39.1441	01	STRAIGHT TIME HOURS	1,022,640	26,123	39.1471
320	7	45.7142	02	OVERTIME HOURS (INCLUDES LINE 46)	679	16	42.4375
			03	HOLIDAY WORK HOURS			
88,316	2,255	39.1645	04	WORK HOURS SUBTOTAL	1,023,319	26,139	39.1491
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
88,316	2,255	39.1645	10	TOTAL WORK HOURS	1,023,319	26,139	39.1491
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	1		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	16		15	LEAVE WITHOUT PAY (NA HOURS)		23	
			16	TERMINAL LEAVE			
35,444	880	40.2772	17	ANNUAL LEAVE	96,099	2,410	39.8751
34,559	880	39.2715	18	HOLIDAY LEAVE	87,570	2,224	39.3750
2,669	80	33.3625	19	SICK LEAVE	40,280	1,096	36.7518
			20	MILITARY LEAVE	2,122	72	29.4722
			21	CONVENTION LEAVE			
15,118	384	39.3697	22	OTHER LEAVE	15,500	392	39.5408
			23	CONTINUATION OF PAY LEAVE			
87,790	2,224	39.4739	24	TOTAL PAID ABSENCE	241,571	6,194	39.0008
176,106	4,479	39.3181	25	GROSS PAY & TOTAL PAID HOURS	1,264,891	32,333	39.1207
70,003	1,760	39.7744	26	LESS TERM, ANN & HOL LEAVE TAKEN	183,669	4,634	39.6350
106,103	2,719	39.0228	27	BALANCE LINE 25 - LINE 26	1,081,222	27,699	39.0346
16,932	430	39.3767	28	ANNUAL LEAVE ACCRUED	120,534	3,054	39.4675
6,674	170	39.2588	29	HOLIDAY LEAVE ACCRUED	47,323	1,202	39.3702
129,709	3,319	39.0807	30	ACCRUED SALARY COST	1,249,079	31,955	39.0886
			31	BENEFITS-USPS CONTRIBUTION			
16,442			32	HEALTH BENEFITS	118,678		
1,063			33	LIFE INSURANCE	7,627		
25,817			34	RETIREMENT	185,064		
3,327			35	THRIFT SAVINGS PLAN (TSP)	24,769		
			36	TSP FIDUCIARY INSURANCE			
4,516			37	SOCIAL SECURITY	30,058		
2,477			38	MEDICARE	17,799		
53,642			39	PAYROLL BENEFITS SUBTOTAL	383,995		
			40	UNIFORM ALLOWANCE			
53,642			41	TOTAL BENEFITS	383,995		
		41.3556	42	(%) BENEFITS/ACCRUED SALARY COST			30.7422
183,351	2,255	81.3086	43	COST OF SAL & BEN PER TOTAL WK HR	1,633,074	26,139	62.4765
107			44	LESS OVERTIME PREMIUM PAY	226		
183,244	2,255	81.2611	45	STR SAL/BEN COST PER TOTAL WK HR	1,632,848	26,139	62.4678

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
783,386	18,993	41.2460	01	STRAIGHT TIME HOURS	9,005,996	216,978	41.5064
292	8	36.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	9,454	234	40.4017
1,019	40	25.4750	03	HOLIDAY WORK HOURS	3,559	134	26.5597
784,697	19,041	41.2109	04	WORK HOURS SUBTOTAL	9,019,009	217,346	41.4960
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
933	40	23.3250	08	REHABILITATION WORK HOURS (NA)	9,517	408	23.3259
			09	TRAINING HOURS			
784,697	19,041	41.2109	10	TOTAL WORK HOURS	9,019,009	217,346	41.4960
881	103	8.5533	11	SUNDAY PREMIUM (NA HOURS)	6,519	775	8.4116
1,014	362	2.8011	12	NIGHT DIFFERENTIAL (NA HOURS)	10,561	3,843	2.7481
207	16	12.9375	13	CHRISTMAS DAY PREMIUM (NA HOURS)	207	16	12.9375
			14	OTHER PREMIUM PAY (NA HOURS)			
	412		15	LEAVE WITHOUT PAY (NA HOURS)		2,019	
185,500	3,675	50.4761	16	TERMINAL LEAVE	253,894	5,473	46.3902
300,815	7,021	42.8450	17	ANNUAL LEAVE	967,589	22,910	42.2343
325,744	7,792	41.8049	18	HOLIDAY LEAVE	823,039	19,808	41.5508
42,939	1,022	42.0146	19	SICK LEAVE	380,731	9,138	41.6645
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
144,739	3,480	41.5916	22	OTHER LEAVE	151,335	3,627	41.7245
			23	CONTINUATION OF PAY LEAVE			
999,737	22,990	43.4857	24	TOTAL PAID ABSENCE	2,576,588	60,956	42.2696
1,786,536	42,031	42.5051	25	GROSS PAY & TOTAL PAID HOURS	11,612,884	278,302	41.7276
812,059	18,488	43.9235	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,044,522	48,191	42.4253
974,477	23,543	41.3913	27	BALANCE LINE 25 - LINE 26	9,568,362	230,111	41.5815
147,057	3,530	41.6592	28	ANNUAL LEAVE ACCRUED	1,067,088	25,666	41.5759
60,842	1,462	41.6155	29	HOLIDAY LEAVE ACCRUED	436,476	10,506	41.5454
1,182,376	28,535	41.4359	30	ACCRUED SALARY COST	11,071,926	266,283	41.5795
			31	BENEFITS-USPS CONTRIBUTION			
142,673			32	HEALTH BENEFITS	1,016,443		
9,655			33	LIFE INSURANCE	68,588		
234,852			34	RETIREMENT	1,670,148		
30,386			35	THRIFT SAVINGS PLAN (TSP)	213,453		
			36	TSP FIDUCIARY INSURANCE			
43,876			37	SOCIAL SECURITY	277,668		
25,281			38	MEDICARE	163,808		
486,723			39	PAYROLL BENEFITS SUBTOTAL	3,410,108		
			40	UNIFORM ALLOWANCE			
486,723			41	TOTAL BENEFITS	3,410,108		
		41.1648	42	(%) BENEFITS/ACCRUED SALARY COST			30.7995
1,669,099	19,041	87.6581	43	COST OF SAL & BEN PER TOTAL WK HR	14,482,034	217,346	66.6312
97			44	LESS OVERTIME PREMIUM PAY	3,148		
1,669,002	19,041	87.6530	45	STR SAL/BEN COST PER TOTAL WK HR	14,478,886	217,346	66.6167

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
707,520	24,015	29.4615	01	STRAIGHT TIME HOURS	7,607,810	254,339	29.9120
7,885	213	37.0187	02	OVERTIME HOURS (INCLUDES LINE 46)	225,597	4,932	45.7414
23,944	894	26.7829	03	HOLIDAY WORK HOURS	63,163	2,286	27.6303
739,349	25,122	29.4303	04	WORK HOURS SUBTOTAL	7,896,570	261,557	30.1906
			05	STEWARDS DUTY HOURS (NA)		2	
1,635	27	60.5555	06	PENALTY OVERTIME (NA)	41,471	647	64.0973
4,933	154	32.0324	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	36,977	1,140	32.4359
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
739,349	25,122	29.4303	10	TOTAL WORK HOURS	7,896,570	261,557	30.1906
5,779	868	6.6578	11	SUNDAY PREMIUM (NA HOURS)	50,892	7,623	6.6761
5,140	2,770	1.8555	12	NIGHT DIFFERENTIAL (NA HOURS)	44,892	23,865	1.8810
6,770	504	13.4325	13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,770	504	13.4325
19,609	675	29.0503	14	OTHER PREMIUM PAY (NA HOURS)	128,927	4,422	29.1558
	624		15	LEAVE WITHOUT PAY (NA HOURS)		3,773	
3,031	83	36.5180	16	TERMINAL LEAVE	11,288	306	36.8888
247,485	7,618	32.4868	17	ANNUAL LEAVE	830,982	26,339	31.5494
275,323	9,096	30.2685	18	HOLIDAY LEAVE	669,582	22,168	30.2048
40,705	1,333	30.5363	19	SICK LEAVE	377,870	12,198	30.9780
625	16	39.0625	20	MILITARY LEAVE	3,691	96	38.4479
			21	CONVENTION LEAVE			
107,218	3,537	30.3132	22	OTHER LEAVE	117,712	3,880	30.3381
			23	CONTINUATION OF PAY LEAVE	517	23	22.4782
674,387	21,683	31.1021	24	TOTAL PAID ABSENCE	2,011,642	65,010	30.9435
1,451,034	46,805	31.0016	25	GROSS PAY & TOTAL PAID HOURS	10,139,693	326,567	31.0493
525,839	16,797	31.3055	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,511,852	48,813	30.9723
925,195	30,008	30.8316	27	BALANCE LINE 25 - LINE 26	8,627,841	277,754	31.0628
120,265	3,906	30.7898	28	ANNUAL LEAVE ACCRUED	856,646	27,978	30.6185
53,334	1,764	30.2346	29	HOLIDAY LEAVE ACCRUED	372,199	12,360	30.1131
1,098,794	35,678	30.7975	30	ACCRUED SALARY COST	9,856,686	318,092	30.9869
			31	BENEFITS-USPS CONTRIBUTION			
146,776			32	HEALTH BENEFITS	1,025,792		
8,422			33	LIFE INSURANCE	58,650		
181,742			34	RETIREMENT	1,268,876		
40,868			35	THRIFT SAVINGS PLAN (TSP)	276,381		
			36	TSP FIDUCIARY INSURANCE			
60,291			37	SOCIAL SECURITY	416,159		
20,404			38	MEDICARE	142,587		
458,503			39	PAYROLL BENEFITS SUBTOTAL	3,188,445		
			40	UNIFORM ALLOWANCE			
458,503			41	TOTAL BENEFITS	3,188,445		
		41.7278	42	(%) BENEFITS/ACCRUED SALARY COST			32.3480
1,557,297	25,122	61.9893	43	COST OF SAL & BEN PER TOTAL WK HR	13,045,131	261,557	49.8749
1,256			44	LESS OVERTIME PREMIUM PAY	69,736		
1,556,041	25,122	61.9393	45	STR SAL/BEN COST PER TOTAL WK HR	12,975,395	261,557	49.6082

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,490,906	43,008	34.6657	01	STRAIGHT TIME HOURS	16,613,806	471,317	35.2497
8,177	221	37.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	235,051	5,166	45.4996
24,963	934	26.7269	03	HOLIDAY WORK HOURS	66,722	2,420	27.5710
1,524,046	44,163	34.5095	04	WORK HOURS SUBTOTAL	16,915,579	478,903	35.3215
			05	STEWARDS DUTY HOURS (NA)		2	
1,635	27	60.5555	06	PENALTY OVERTIME (NA)	41,471	647	64.0973
4,933	154	32.0324	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	36,977	1,140	32.4359
			07	LIMITED DUTY HOURS (NA)			
933	40	23.3250	08	REHABILITATION WORK HOURS (NA)	9,517	408	23.3259
			09	TRAINING HOURS			
1,524,046	44,163	34.5095	10	TOTAL WORK HOURS	16,915,579	478,903	35.3215
6,660	971	6.8589	11	SUNDAY PREMIUM (NA HOURS)	57,411	8,398	6.8362
6,154	3,132	1.9648	12	NIGHT DIFFERENTIAL (NA HOURS)	55,453	27,708	2.0013
6,977	520	13.4173	13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,977	520	13.4173
19,609	675	29.0503	14	OTHER PREMIUM PAY (NA HOURS)	128,927	4,422	29.1558
	1,036		15	LEAVE WITHOUT PAY (NA HOURS)		5,792	
188,531	3,758	50.1679	16	TERMINAL LEAVE	265,182	5,779	45.8871
548,300	14,639	37.4547	17	ANNUAL LEAVE	1,798,571	49,249	36.5199
601,067	16,888	35.5913	18	HOLIDAY LEAVE	1,492,621	41,976	35.5589
83,644	2,355	35.5176	19	SICK LEAVE	758,601	21,336	35.5549
625	16	39.0625	20	MILITARY LEAVE	3,691	96	38.4479
			21	CONVENTION LEAVE			
251,957	7,017	35.9066	22	OTHER LEAVE	269,047	7,507	35.8394
			23	CONTINUATION OF PAY LEAVE	517	23	22.4782
1,674,124	44,673	37.4750	24	TOTAL PAID ABSENCE	4,588,230	125,966	36.4243
3,237,570	88,836	36.4443	25	GROSS PAY & TOTAL PAID HOURS	21,752,577	604,869	35.9624
1,337,898	35,285	37.9169	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,556,374	97,004	36.6621
1,899,672	53,551	35.4740	27	BALANCE LINE 25 - LINE 26	18,196,203	507,865	35.8288
267,322	7,436	35.9497	28	ANNUAL LEAVE ACCRUED	1,923,734	53,644	35.8611
114,176	3,226	35.3924	29	HOLIDAY LEAVE ACCRUED	808,675	22,866	35.3658
2,281,170	64,213	35.5250	30	ACCRUED SALARY COST	20,928,612	584,375	35.8136
			31	BENEFITS-USPS CONTRIBUTION			
289,449			32	HEALTH BENEFITS	2,042,235		
18,077			33	LIFE INSURANCE	127,238		
416,594			34	RETIREMENT	2,939,024		
71,254			35	THRIFT SAVINGS PLAN (TSP)	489,834		
			36	TSP FIDUCIARY INSURANCE			
104,167			37	SOCIAL SECURITY	693,827		
45,685			38	MEDICARE	306,395		
945,226			39	PAYROLL BENEFITS SUBTOTAL	6,598,553		
			40	UNIFORM ALLOWANCE			
945,226			41	TOTAL BENEFITS	6,598,553		
		41.4360	42	(%) BENEFITS/ACCRUED SALARY COST			31.5288
3,226,396	44,163	73.0565	43	COST OF SAL & BEN PER TOTAL WK HR	27,527,165	478,903	57.4796
1,353			44	LESS OVERTIME PREMIUM PAY	72,884		
3,225,043	44,163	73.0259	45	STR SAL/BEN COST PER TOTAL WK HR	27,454,281	478,903	57.3274

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
175,543	4,734	37.0813	01	STRAIGHT TIME HOURS	1,951,228	52,348	37.2741
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
175,543	4,734	37.0813	04	WORK HOURS SUBTOTAL	1,951,228	52,348	37.2741
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
175,543	4,734	37.0813	10	TOTAL WORK HOURS	1,951,228	52,348	37.2741
			11	SUNDAY PREMIUM (NA HOURS)			
11	4	2.7500	12	NIGHT DIFFERENTIAL (NA HOURS)	75	28	2.6785
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		115	
			16	TERMINAL LEAVE	376	14	26.8571
68,056	1,819	37.4139	17	ANNUAL LEAVE	220,424	5,994	36.7741
71,165	1,904	37.3765	18	HOLIDAY LEAVE	176,648	4,728	37.3620
9,416	216	43.5925	19	SICK LEAVE	94,195	2,272	41.4590
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
31,645	848	37.3172	22	OTHER LEAVE	33,938	904	37.5420
			23	CONTINUATION OF PAY LEAVE			
180,282	4,787	37.6607	24	TOTAL PAID ABSENCE	525,581	13,912	37.7789
355,836	9,521	37.3738	25	GROSS PAY & TOTAL PAID HOURS	2,476,884	66,260	37.3812
139,221	3,723	37.3948	26	LESS TERM, ANN & HOL LEAVE TAKEN	397,448	10,736	37.0201
216,615	5,798	37.3602	27	BALANCE LINE 25 - LINE 26	2,079,436	55,524	37.4511
33,808	902	37.4811	28	ANNUAL LEAVE ACCRUED	237,142	6,340	37.4041
13,712	368	37.2608	29	HOLIDAY LEAVE ACCRUED	95,321	2,559	37.2493
264,135	7,068	37.3705	30	ACCRUED SALARY COST	2,411,899	64,423	37.4384
			31	BENEFITS-USPS CONTRIBUTION			
31,998			32	HEALTH BENEFITS	223,893		
2,159			33	LIFE INSURANCE	15,049		
53,413			34	RETIREMENT	372,200		
6,437			35	THRIFT SAVINGS PLAN (TSP)	43,219		
			36	TSP FIDUCIARY INSURANCE			
8,246			37	SOCIAL SECURITY	56,084		
5,016			38	MEDICARE	34,925		
107,269			39	PAYROLL BENEFITS SUBTOTAL	745,370		
			40	UNIFORM ALLOWANCE			
107,269			41	TOTAL BENEFITS	745,370		
		40.6114	42	(%) BENEFITS/ACCRUED SALARY COST			30.9038
371,404	4,734	78.4545	43	COST OF SAL & BEN PER TOTAL WK HR	3,157,269	52,348	60.3130
			44	LESS OVERTIME PREMIUM PAY			
371,404	4,734	78.4545	45	STR SAL/BEN COST PER TOTAL WK HR	3,157,269	52,348	60.3130

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
746,544	29,182	25.5823	01	STRAIGHT TIME HOURS	7,656,831	299,941	25.5277
5,032	128	39.3125	02	OVERTIME HOURS (INCLUDES LINE 46)	153,285	4,040	37.9418
1,368	52	26.3076	03	HOLIDAY WORK HOURS	23,987	942	25.4639
752,944	29,362	25.6434	04	WORK HOURS SUBTOTAL	7,834,103	304,923	25.6920
	21		05	STEWARDS DUTY HOURS (NA)		101	
614	12	51.1666	06	PENALTY OVERTIME (NA)	3,731	69	54.0724
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
752,944	29,362	25.6434	10	TOTAL WORK HOURS	7,834,103	304,923	25.6920
264	39	6.7692	11	SUNDAY PREMIUM (NA HOURS)	1,846	271	6.8118
509	328	1.5518	12	NIGHT DIFFERENTIAL (NA HOURS)	3,291	2,109	1.5604
684	52	13.1538	13	CHRISTMAS DAY PREMIUM (NA HOURS)	684	52	13.1538
221	17	13.0000	14	OTHER PREMIUM PAY (NA HOURS)	1,212	88	13.7727
	987		15	LEAVE WITHOUT PAY (NA HOURS)		5,909	
23,589	923	25.5568	16	TERMINAL LEAVE	53,012	2,103	25.2077
195,364	7,472	26.1461	17	ANNUAL LEAVE	860,653	33,438	25.7387
285,105	11,120	25.6389	18	HOLIDAY LEAVE	694,279	27,176	25.5475
52,069	2,066	25.2028	19	SICK LEAVE	475,489	18,671	25.4667
			20	MILITARY LEAVE	3,366	151	22.2913
			21	CONVENTION LEAVE			
129,771	5,063	25.6312	22	OTHER LEAVE	134,110	5,237	25.6081
			23	CONTINUATION OF PAY LEAVE	3,516	150	23.4400
685,898	26,644	25.7430	24	TOTAL PAID ABSENCE	2,224,425	86,926	25.5898
1,440,520	56,006	25.7208	25	GROSS PAY & TOTAL PAID HOURS	10,065,561	391,849	25.6873
504,058	19,515	25.8292	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,607,944	62,717	25.6380
936,462	36,491	25.6628	27	BALANCE LINE 25 - LINE 26	8,457,617	329,132	25.6967
130,060	5,057	25.7188	28	ANNUAL LEAVE ACCRUED	935,925	36,625	25.5542
53,725	2,098	25.6077	29	HOLIDAY LEAVE ACCRUED	377,552	14,820	25.4758
1,120,247	43,646	25.6666	30	ACCRUED SALARY COST	9,771,094	380,577	25.6744
			31	BENEFITS-USPS CONTRIBUTION			
176,441			32	HEALTH BENEFITS	1,235,360		
8,735			33	LIFE INSURANCE	60,694		
195,527			34	RETIREMENT	1,366,768		
34,754			35	THRIFT SAVINGS PLAN (TSP)	239,413		
			36	TSP FIDUCIARY INSURANCE			
48,918			37	SOCIAL SECURITY	346,318		
20,114			38	MEDICARE	140,599		
484,489			39	PAYROLL BENEFITS SUBTOTAL	3,389,152		
			40	UNIFORM ALLOWANCE			
484,489			41	TOTAL BENEFITS	3,389,152		
		43.2484	42	(%) BENEFITS/ACCRUED SALARY COST			34.6854
1,604,736	29,362	54.6534	43	COST OF SAL & BEN PER TOTAL WK HR	13,160,246	304,923	43.1592
1,778			44	LESS OVERTIME PREMIUM PAY	51,667		
1,602,958	29,362	54.5929	45	STR SAL/BEN COST PER TOTAL WK HR	13,108,579	304,923	42.9898

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
922,087	33,916	27.1873	01	STRAIGHT TIME HOURS	9,608,059	352,289	27.2732
5,032	128	39.3125	02	OVERTIME HOURS (INCLUDES LINE 46)	153,285	4,040	37.9418
1,368	52	26.3076	03	HOLIDAY WORK HOURS	23,987	942	25.4639
928,487	34,096	27.2315	04	WORK HOURS SUBTOTAL	9,785,331	357,271	27.3890
	21		05	STEWARDS DUTY HOURS (NA)		101	
614	12	51.1666	06	PENALTY OVERTIME (NA)	3,731	69	54.0724
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
928,487	34,096	27.2315	10	TOTAL WORK HOURS	9,785,331	357,271	27.3890
264	39	6.7692	11	SUNDAY PREMIUM (NA HOURS)	1,846	271	6.8118
520	332	1.5662	12	NIGHT DIFFERENTIAL (NA HOURS)	3,366	2,137	1.5751
684	52	13.1538	13	CHRISTMAS DAY PREMIUM (NA HOURS)	684	52	13.1538
221	17	13.0000	14	OTHER PREMIUM PAY (NA HOURS)	1,212	88	13.7727
	987		15	LEAVE WITHOUT PAY (NA HOURS)		6,024	
23,589	923	25.5568	16	TERMINAL LEAVE	53,388	2,117	25.2187
263,420	9,291	28.3521	17	ANNUAL LEAVE	1,081,077	39,432	27.4162
356,270	13,024	27.3548	18	HOLIDAY LEAVE	870,927	31,904	27.2983
61,485	2,282	26.9434	19	SICK LEAVE	569,684	20,943	27.2016
			20	MILITARY LEAVE	3,366	151	22.2913
			21	CONVENTION LEAVE			
161,416	5,911	27.3077	22	OTHER LEAVE	168,048	6,141	27.3649
			23	CONTINUATION OF PAY LEAVE	3,516	150	23.4400
866,180	31,431	27.5581	24	TOTAL PAID ABSENCE	2,750,006	100,838	27.2715
1,796,356	65,527	27.4139	25	GROSS PAY & TOTAL PAID HOURS	12,542,445	458,109	27.3787
643,279	23,238	27.6822	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,005,392	73,453	27.3017
1,153,077	42,289	27.2665	27	BALANCE LINE 25 - LINE 26	10,537,053	384,656	27.3934
163,868	5,959	27.4992	28	ANNUAL LEAVE ACCRUED	1,173,067	42,965	27.3028
67,437	2,466	27.3467	29	HOLIDAY LEAVE ACCRUED	472,873	17,379	27.2094
1,384,382	50,714	27.2978	30	ACCRUED SALARY COST	12,182,993	445,000	27.3775
			31	BENEFITS-USPS CONTRIBUTION			
208,439			32	HEALTH BENEFITS	1,459,253		
10,894			33	LIFE INSURANCE	75,743		
248,940			34	RETIREMENT	1,738,968		
41,191			35	THRIFT SAVINGS PLAN (TSP)	282,632		
			36	TSP FIDUCIARY INSURANCE			
57,164			37	SOCIAL SECURITY	402,402		
25,130			38	MEDICARE	175,524		
591,758			39	PAYROLL BENEFITS SUBTOTAL	4,134,522		
			40	UNIFORM ALLOWANCE			
591,758			41	TOTAL BENEFITS	4,134,522		
		42.7452	42	(%) BENEFITS/ACCRUED SALARY COST			33.9368
1,976,140	34,096	57.9581	43	COST OF SAL & BEN PER TOTAL WK HR	16,317,515	357,271	45.6726
1,778			44	LESS OVERTIME PREMIUM PAY	51,667		
1,974,362	34,096	57.9059	45	STR SAL/BEN COST PER TOTAL WK HR	16,265,848	357,271	45.5280

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,700,781	144,358	39.4905	01	STRAIGHT TIME HOURS	65,644,750	1,662,686	39.4811
909	23	39.5217	02	OVERTIME HOURS (INCLUDES LINE 46)	640,166	16,484	38.8355
1,616	87	18.5747	03	HOLIDAY WORK HOURS	28,799	1,198	24.0392
5,703,306	144,468	39.4779	04	WORK HOURS SUBTOTAL	66,313,715	1,680,368	39.4638
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
446	15	29.7333	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,971	135	29.4148
			07	LIMITED DUTY HOURS (NA)			
139	4	34.7500	08	REHABILITATION WORK HOURS (NA)	5,012	144	34.8055
			09	TRAINING HOURS			
5,703,306	144,468	39.4779	10	TOTAL WORK HOURS	66,313,715	1,680,368	39.4638
605	96	6.3020	11	SUNDAY PREMIUM (NA HOURS)	6,963	1,080	6.4472
4,365	2,155	2.0255	12	NIGHT DIFFERENTIAL (NA HOURS)	45,438	22,066	2.0591
454	47	9.6595	13	CHRISTMAS DAY PREMIUM (NA HOURS)	454	47	9.6595
			14	OTHER PREMIUM PAY (NA HOURS)			
	3,929		15	LEAVE WITHOUT PAY (NA HOURS)		19,409	
1,187,967	22,738	52.2458	16	TERMINAL LEAVE	2,066,526	41,078	50.3073
2,244,269	56,819	39.4985	17	ANNUAL LEAVE	6,616,348	169,770	38.9724
2,375,824	60,688	39.1481	18	HOLIDAY LEAVE	5,913,085	151,150	39.1206
341,050	8,932	38.1829	19	SICK LEAVE	2,855,240	74,026	38.5707
404	16	25.2500	20	MILITARY LEAVE	21,737	576	37.7378
			21	CONVENTION LEAVE			
1,112,021	27,837	39.9475	22	OTHER LEAVE	1,395,479	34,044	40.9904
3,181	88	36.1477	23	CONTINUATION OF PAY LEAVE	23,545	834	28.2314
7,264,716	177,118	41.0162	24	TOTAL PAID ABSENCE	18,891,960	471,478	40.0696
12,973,446	321,586	40.3420	25	GROSS PAY & TOTAL PAID HOURS	85,258,530	2,151,846	39.6211
5,808,060	140,245	41.4136	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,595,959	361,998	40.3205
7,165,386	181,341	39.5133	27	BALANCE LINE 25 - LINE 26	70,662,571	1,789,848	39.4796
1,079,636	27,347	39.4791	28	ANNUAL LEAVE ACCRUED	7,696,176	194,981	39.4714
444,940	11,441	38.8899	29	HOLIDAY LEAVE ACCRUED	3,138,267	80,596	38.9382
8,689,962	220,129	39.4766	30	ACCRUED SALARY COST	81,497,014	2,065,425	39.4577
			31	BENEFITS-USPS CONTRIBUTION			
1,039,936			32	HEALTH BENEFITS	7,300,876		
73,720			33	LIFE INSURANCE	513,936		
1,734,708			34	RETIREMENT	12,184,182		
256,565			35	THRIFT SAVINGS PLAN (TSP)	1,746,392		
			36	TSP FIDUCIARY INSURANCE			
369,189			37	SOCIAL SECURITY	2,055,260		
183,633			38	MEDICARE	1,209,680		
3,657,751			39	PAYROLL BENEFITS SUBTOTAL	25,010,326		
			40	UNIFORM ALLOWANCE			
3,657,751			41	TOTAL BENEFITS	25,010,326		
		42.0916	42	(%) BENEFITS/ACCRUED SALARY COST			30.6886
12,347,713	144,468	85.4702	43	COST OF SAL & BEN PER TOTAL WK HR	106,507,340	1,680,368	63.3833
154			44	LESS OVERTIME PREMIUM PAY	211,853		
12,347,559	144,468	85.4691	45	STR SAL/BEN COST PER TOTAL WK HR	106,295,487	1,680,368	63.2572

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
95,201	4,536	20.9878	01	STRAIGHT TIME HOURS	932,750	44,333	21.0396
3,874	116	33.3965	02	OVERTIME HOURS (INCLUDES LINE 46)	77,347	2,290	33.7759
2,831	120	23.5916	03	HOLIDAY WORK HOURS	5,877	248	23.6975
101,906	4,772	21.3549	04	WORK HOURS SUBTOTAL	1,015,974	46,871	21.6759
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
101,906	4,772	21.3549	10	TOTAL WORK HOURS	1,015,974	46,871	21.6759
811	136	5.9632	11	SUNDAY PREMIUM (NA HOURS)	5,441	914	5.9529
3,398	2,401	1.4152	12	NIGHT DIFFERENTIAL (NA HOURS)	27,006	19,216	1.4053
755	64	11.7968	13	CHRISTMAS DAY PREMIUM (NA HOURS)	755	64	11.7968
98	8	12.2500	14	OTHER PREMIUM PAY (NA HOURS)	289	24	12.0416
	252		15	LEAVE WITHOUT PAY (NA HOURS)		1,004	
			16	TERMINAL LEAVE			
17,946	821	21.8587	17	ANNUAL LEAVE	92,301	4,334	21.2969
33,716	1,608	20.9676	18	HOLIDAY LEAVE	84,279	4,016	20.9858
5,172	247	20.9392	19	SICK LEAVE	51,078	2,421	21.0978
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
14,917	720	20.7180	22	OTHER LEAVE	18,980	928	20.4525
545	24	22.7083	23	CONTINUATION OF PAY LEAVE	2,858	124	23.0483
72,296	3,420	21.1391	24	TOTAL PAID ABSENCE	249,496	11,823	21.1025
179,264	8,192	21.8828	25	GROSS PAY & TOTAL PAID HOURS	1,298,961	58,694	22.1310
51,662	2,429	21.2688	26	LESS TERM, ANN & HOL LEAVE TAKEN	176,580	8,350	21.1473
127,602	5,763	22.1415	27	BALANCE LINE 25 - LINE 26	1,122,381	50,344	22.2942
13,973	662	21.1072	28	ANNUAL LEAVE ACCRUED	101,747	4,830	21.0656
6,552	312	21.0000	29	HOLIDAY LEAVE ACCRUED	45,668	2,175	20.9967
148,127	6,737	21.9870	30	ACCRUED SALARY COST	1,269,796	57,349	22.1415
			31	BENEFITS-USPS CONTRIBUTION			
26,585			32	HEALTH BENEFITS	187,269		
1,058			33	LIFE INSURANCE	7,354		
20,545			34	RETIREMENT	144,958		
5,289			35	THRIFT SAVINGS PLAN (TSP)	37,218		
			36	TSP FIDUCIARY INSURANCE			
9,577			37	SOCIAL SECURITY	68,702		
2,535			38	MEDICARE	18,374		
65,589			39	PAYROLL BENEFITS SUBTOTAL	463,875		
			40	UNIFORM ALLOWANCE	68		
65,589			41	TOTAL BENEFITS	463,943		
		44.2788	42	(%) BENEFITS/ACCRUED SALARY COST			36.5368
213,716	4,772	44.7854	43	COST OF SAL & BEN PER TOTAL WK HR	1,733,739	46,871	36.9895
1,290			44	LESS OVERTIME PREMIUM PAY	25,757		
212,426	4,772	44.5150	45	STR SAL/BEN COST PER TOTAL WK HR	1,707,982	46,871	36.4400

REFERENCE NBR: 2730 TITLE: HEADQUARTERS, BARGAINING RSC P

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
95,201	4,536	20.9878	01	STRAIGHT TIME HOURS	932,750	44,333	21.0396
3,874	116	33.3965	02	OVERTIME HOURS (INCLUDES LINE 46)	77,347	2,290	33.7759
2,831	120	23.5916	03	HOLIDAY WORK HOURS	5,877	248	23.6975
101,906	4,772	21.3549	04	WORK HOURS SUBTOTAL	1,015,974	46,871	21.6759
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
101,906	4,772	21.3549	10	TOTAL WORK HOURS	1,015,974	46,871	21.6759
811	136	5.9632	11	SUNDAY PREMIUM (NA HOURS)	5,441	914	5.9529
3,398	2,401	1.4152	12	NIGHT DIFFERENTIAL (NA HOURS)	27,006	19,216	1.4053
755	64	11.7968	13	CHRISTMAS DAY PREMIUM (NA HOURS)	755	64	11.7968
98	8	12.2500	14	OTHER PREMIUM PAY (NA HOURS)	289	24	12.0416
	252		15	LEAVE WITHOUT PAY (NA HOURS)		1,004	
			16	TERMINAL LEAVE			
17,946	821	21.8587	17	ANNUAL LEAVE	92,301	4,334	21.2969
33,716	1,608	20.9676	18	HOLIDAY LEAVE	84,279	4,016	20.9858
5,172	247	20.9392	19	SICK LEAVE	51,078	2,421	21.0978
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
14,917	720	20.7180	22	OTHER LEAVE	18,980	928	20.4525
545	24	22.7083	23	CONTINUATION OF PAY LEAVE	2,858	124	23.0483
72,296	3,420	21.1391	24	TOTAL PAID ABSENCE	249,496	11,823	21.1025
179,264	8,192	21.8828	25	GROSS PAY & TOTAL PAID HOURS	1,298,961	58,694	22.1310
51,662	2,429	21.2688	26	LESS TERM, ANN & HOL LEAVE TAKEN	176,580	8,350	21.1473
127,602	5,763	22.1415	27	BALANCE LINE 25 - LINE 26	1,122,381	50,344	22.2942
13,973	662	21.1072	28	ANNUAL LEAVE ACCRUED	101,747	4,830	21.0656
6,552	312	21.0000	29	HOLIDAY LEAVE ACCRUED	45,668	2,175	20.9967
148,127	6,737	21.9870	30	ACCRUED SALARY COST	1,269,796	57,349	22.1415
			31	BENEFITS-USPS CONTRIBUTION			
26,585			32	HEALTH BENEFITS	187,269		
1,058			33	LIFE INSURANCE	7,354		
20,545			34	RETIREMENT	144,958		
5,289			35	THRIFT SAVINGS PLAN (TSP)	37,218		
			36	TSP FIDUCIARY INSURANCE			
9,577			37	SOCIAL SECURITY	68,702		
2,535			38	MEDICARE	18,374		
65,589			39	PAYROLL BENEFITS SUBTOTAL	463,875		
			40	UNIFORM ALLOWANCE	68		
65,589			41	TOTAL BENEFITS	463,943		
		44.2788	42	(%) BENEFITS/ACCRUED SALARY COST			36.5368
213,716	4,772	44.7854	43	COST OF SAL & BEN PER TOTAL WK HR	1,733,739	46,871	36.9895
1,290			44	LESS OVERTIME PREMIUM PAY	25,757		
212,426	4,772	44.5150	45	STR SAL/BEN COST PER TOTAL WK HR	1,707,982	46,871	36.4400

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
184,355	8,874	20.7747	01 STRAIGHT TIME HOURS	1,301,767	62,444	20.8469
			02 OVERTIME HOURS (INCLUDES LINE 46)	74,746	2,485	30.0788
			03 HOLIDAY WORK HOURS			
184,355	8,874	20.7747	04 WORK HOURS SUBTOTAL	1,376,513	64,929	21.2002
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
184,355	8,874	20.7747	10 TOTAL WORK HOURS	1,376,513	64,929	21.2002
			11 SUNDAY PREMIUM (NA HOURS)			
209	131	1.5954	12 NIGHT DIFFERENTIAL (NA HOURS)	1,842	1,152	1.5989
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		8	
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
184,564	8,874	20.7982	25 GROSS PAY & TOTAL PAID HOURS	1,378,355	64,929	21.2286
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
184,564	8,874	20.7982	27 BALANCE LINE 25 - LINE 26	1,378,355	64,929	21.2286
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
184,564	8,874	20.7982	30 ACCRUED SALARY COST	1,378,355	64,929	21.2286
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
11,443			37 SOCIAL SECURITY	85,458		
2,676			38 MEDICARE	19,986		
14,119			39 PAYROLL BENEFITS SUBTOTAL	105,444		
			40 UNIFORM ALLOWANCE			
14,119			41 TOTAL BENEFITS	105,444		
		7.6499	42 (%) BENEFITS/ACCRUED SALARY COST			7.6499
198,683	8,874	22.3893	43 COST OF SAL & BEN PER TOTAL WK HR	1,483,799	64,929	22.8526
			44 LESS OVERTIME PREMIUM PAY	24,890		
198,683	8,874	22.3893	45 STR SAL/BEN COST PER TOTAL WK HR	1,458,909	64,929	22.4692

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,980,337	157,768	37.9058	01	STRAIGHT TIME HOURS	67,879,267	1,769,463	38.3615
4,783	139	34.4100	02	OVERTIME HOURS (INCLUDES LINE 46)	792,259	21,259	37.2669
4,447	207	21.4830	03	HOLIDAY WORK HOURS	34,676	1,446	23.9806
5,989,567	158,114	37.8813	04	WORK HOURS SUBTOTAL	68,706,202	1,792,168	38.3369
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
446	15	29.7333	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,971	135	29.4148
			07	LIMITED DUTY HOURS (NA)			
139	4	34.7500	08	REHABILITATION WORK HOURS (NA)	5,012	144	34.8055
			09	TRAINING HOURS			
5,989,567	158,114	37.8813	10	TOTAL WORK HOURS	68,706,202	1,792,168	38.3369
1,416	232	6.1034	11	SUNDAY PREMIUM (NA HOURS)	12,404	1,994	6.2206
7,972	4,687	1.7008	12	NIGHT DIFFERENTIAL (NA HOURS)	74,286	42,434	1.7506
1,209	111	10.8918	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,209	111	10.8918
98	8	12.2500	14	OTHER PREMIUM PAY (NA HOURS)	289	24	12.0416
	4,181		15	LEAVE WITHOUT PAY (NA HOURS)		20,421	
1,187,967	22,738	52.2458	16	TERMINAL LEAVE	2,066,526	41,078	50.3073
2,262,215	57,640	39.2473	17	ANNUAL LEAVE	6,708,649	174,104	38.5324
2,409,540	62,296	38.6788	18	HOLIDAY LEAVE	5,997,364	155,166	38.6512
346,222	9,179	37.7189	19	SICK LEAVE	2,906,318	76,447	38.0174
404	16	25.2500	20	MILITARY LEAVE	21,737	576	37.7378
			21	CONVENTION LEAVE			
1,126,938	28,557	39.4627	22	OTHER LEAVE	1,414,459	34,972	40.4454
3,726	112	33.2678	23	CONTINUATION OF PAY LEAVE	26,403	958	27.5605
7,337,012	180,538	40.6397	24	TOTAL PAID ABSENCE	19,141,456	483,301	39.6056
13,337,274	338,652	39.3834	25	GROSS PAY & TOTAL PAID HOURS	87,935,846	2,275,469	38.6451
5,859,722	142,674	41.0707	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,772,539	370,348	39.8882
7,477,552	195,978	38.1550	27	BALANCE LINE 25 - LINE 26	73,163,307	1,905,121	38.4034
1,093,609	28,009	39.0449	28	ANNUAL LEAVE ACCRUED	7,797,923	199,811	39.0264
451,492	11,753	38.4150	29	HOLIDAY LEAVE ACCRUED	3,183,935	82,771	38.4667
9,022,653	235,740	38.2737	30	ACCRUED SALARY COST	84,145,165	2,187,703	38.4627
			31	BENEFITS-USPS CONTRIBUTION			
1,066,521			32	HEALTH BENEFITS	7,488,145		
74,778			33	LIFE INSURANCE	521,290		
1,755,253			34	RETIREMENT	12,329,140		
261,854			35	THRIFT SAVINGS PLAN (TSP)	1,783,610		
			36	TSP FIDUCIARY INSURANCE			
390,209			37	SOCIAL SECURITY	2,209,420		
188,844			38	MEDICARE	1,248,040		
3,737,459			39	PAYROLL BENEFITS SUBTOTAL	25,579,645		
			40	UNIFORM ALLOWANCE	68		
3,737,459			41	TOTAL BENEFITS	25,579,713		
		41.4230	42	(%) BENEFITS/ACCRUED SALARY COST			30.3995
12,760,112	158,114	80.7019	43	COST OF SAL & BEN PER TOTAL WK HR	109,724,878	1,792,168	61.2246
1,444			44	LESS OVERTIME PREMIUM PAY	262,500		
12,758,668	158,114	80.6928	45	STR SAL/BEN COST PER TOTAL WK HR	109,462,378	1,792,168	61.0781

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,787,158	366,473	43.0786	01	STRAIGHT TIME HOURS	173,166,847	4,273,126	40.5246
50,463	1,507	33.4857	02	OVERTIME HOURS (INCLUDES LINE 46)	1,485,284	43,140	34.4293
5,149	223	23.0896	03	HOLIDAY WORK HOURS	40,160	1,628	24.6683
15,842,770	368,203	43.0272	04	WORK HOURS SUBTOTAL	174,692,291	4,317,894	40.4577
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
21,003	770	27.2766	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	73,786	2,692	27.4093
			07	LIMITED DUTY HOURS (NA)			
9,044	329	27.4893	08	REHABILITATION WORK HOURS (NA)	94,203	3,614	26.0661
			09	TRAINING HOURS	1,724	40	43.1000
15,842,770	368,203	43.0272	10	TOTAL WORK HOURS	174,694,015	4,317,934	40.4577
5,612	800	7.0150	11	SUNDAY PREMIUM (NA HOURS)	48,026	6,909	6.9512
13,172	6,073	2.1689	12	NIGHT DIFFERENTIAL (NA HOURS)	125,677	57,126	2.1999
1,267	111	11.4144	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,267	111	11.4144
			14	OTHER PREMIUM PAY (NA HOURS)			
	8,642		15	LEAVE WITHOUT PAY (NA HOURS)		47,419	
2,593,685	56,470	45.9303	16	TERMINAL LEAVE	5,543,799	129,189	42.9123
5,364,887	139,220	38.5353	17	ANNUAL LEAVE	16,103,143	425,252	37.8672
5,500,914	145,667	37.7636	18	HOLIDAY LEAVE	13,831,305	367,066	37.6807
719,067	19,253	37.3483	19	SICK LEAVE	6,133,697	163,571	37.4986
2,688	72	37.3333	20	MILITARY LEAVE	75,697	2,088	36.2533
			21	CONVENTION LEAVE			
2,515,380	66,277	37.9525	22	OTHER LEAVE	3,135,222	81,988	38.2400
4,430	120	36.9166	23	CONTINUATION OF PAY LEAVE	36,138	1,262	28.6354
16,701,051	427,079	39.1052	24	TOTAL PAID ABSENCE	44,859,001	1,170,416	38.3273
32,563,872	795,282	40.9463	25	GROSS PAY & TOTAL PAID HOURS	219,727,986	5,488,350	40.0353
13,459,486	341,357	39.4293	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,478,247	921,507	38.5002
19,104,386	453,925	42.0870	27	BALANCE LINE 25 - LINE 26	184,249,739	4,566,843	40.3451
2,496,294	65,467	38.1305	28	ANNUAL LEAVE ACCRUED	17,933,325	471,178	38.0606
1,031,661	27,475	37.5490	29	HOLIDAY LEAVE ACCRUED	7,322,496	194,982	37.5547
22,632,341	546,867	41.3854	30	ACCRUED SALARY COST	209,505,560	5,233,003	40.0354
			31	BENEFITS-USPS CONTRIBUTION			
2,481,028			32	HEALTH BENEFITS	17,799,076		
152,882			33	LIFE INSURANCE	1,085,020		
5,043,926			34	RETIREMENT	35,911,303		
709,759			35	THRIFT SAVINGS PLAN (TSP)	4,919,101		
			36	TSP FIDUCIARY INSURANCE			
999,125			37	SOCIAL SECURITY	5,363,838		
459,581			38	MEDICARE	3,103,635		
9,846,301			39	PAYROLL BENEFITS SUBTOTAL	68,181,973		
			40	UNIFORM ALLOWANCE	8,278		
9,846,301			41	TOTAL BENEFITS	68,190,251		
		43.5054	42	(%) BENEFITS/ACCRUED SALARY COST			32.5481
32,478,642	368,203	88.2085	43	COST OF SAL & BEN PER TOTAL WK HR	277,695,811	4,317,934	64.3121
9,810			44	LESS OVERTIME PREMIUM PAY	470,029		
32,468,832	368,203	88.1818	45	STR SAL/BEN COST PER TOTAL WK HR	277,225,782	4,317,934	64.2033

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,555,346	100,894	25.3270	01	STRAIGHT TIME HOURS	25,717,327	1,006,334	25.5554
119,644	3,401	35.1790	02	OVERTIME HOURS (INCLUDES LINE 46)	1,649,289	45,000	36.6508
170,518	7,158	23.8220	03	HOLIDAY WORK HOURS	456,220	19,038	23.9636
2,845,508	111,453	25.5310	04	WORK HOURS SUBTOTAL	27,822,836	1,070,372	25.9936
	21		05	STEWARDS DUTY HOURS (NA)		103	
2,330	40	58.2500	06	PENALTY OVERTIME (NA)	102,687	1,953	52.5791
4,933	154	32.0324	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	36,977	1,140	32.4359
			07	LIMITED DUTY HOURS (NA)			
1,117	48	23.2708	08	REHABILITATION WORK HOURS (NA)	12,716	540	23.5481
197	8	24.6250	09	TRAINING HOURS	8,407	335	25.0955
2,845,705	111,461	25.5309	10	TOTAL WORK HOURS	27,831,243	1,070,707	25.9933
43,142	7,274	5.9309	11	SUNDAY PREMIUM (NA HOURS)	335,683	56,555	5.9355
49,206	23,345	2.1077	12	NIGHT DIFFERENTIAL (NA HOURS)	375,648	178,899	2.0997
46,719	3,914	11.9363	13	CHRISTMAS DAY PREMIUM (NA HOURS)	46,719	3,914	11.9363
20,810	775	26.8516	14	OTHER PREMIUM PAY (NA HOURS)	139,552	5,308	26.2908
	3,962		15	LEAVE WITHOUT PAY (NA HOURS)		26,854	
82,473	3,347	24.6408	16	TERMINAL LEAVE	379,203	14,943	25.3766
680,992	25,335	26.8794	17	ANNUAL LEAVE	2,785,895	107,260	25.9732
928,617	36,240	25.6240	18	HOLIDAY LEAVE	2,260,858	88,378	25.5816
163,986	6,476	25.3221	19	SICK LEAVE	1,495,709	58,751	25.4584
2,836	112	25.3214	20	MILITARY LEAVE	32,187	1,359	23.6843
			21	CONVENTION LEAVE			
335,247	12,916	25.9559	22	OTHER LEAVE	394,091	15,384	25.6169
584	26	22.4615	23	CONTINUATION OF PAY LEAVE	22,308	954	23.3836
2,194,735	84,452	25.9879	24	TOTAL PAID ABSENCE	7,370,251	287,029	25.6777
5,200,317	195,913	26.5440	25	GROSS PAY & TOTAL PAID HOURS	36,099,096	1,357,736	26.5877
1,692,082	64,922	26.0633	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,425,956	210,581	25.7665
3,508,235	130,991	26.7822	27	BALANCE LINE 25 - LINE 26	30,673,140	1,147,155	26.7384
422,712	16,439	25.7139	28	ANNUAL LEAVE ACCRUED	3,039,579	118,762	25.5938
178,486	6,973	25.5967	29	HOLIDAY LEAVE ACCRUED	1,254,668	49,184	25.5096
4,109,433	154,403	26.6149	30	ACCRUED SALARY COST	34,967,387	1,315,101	26.5891
			31	BENEFITS-USPS CONTRIBUTION			
590,895			32	HEALTH BENEFITS	4,164,935		
28,802			33	LIFE INSURANCE	201,078		
623,954			34	RETIREMENT	4,374,626		
131,236			35	THRIFT SAVINGS PLAN (TSP)	905,880		
			36	TSP FIDUCIARY INSURANCE			
203,171			37	SOCIAL SECURITY	1,418,218		
73,011			38	MEDICARE	506,608		
1,651,069			39	PAYROLL BENEFITS SUBTOTAL	11,571,345		
			40	UNIFORM ALLOWANCE	33,460		
1,651,069			41	TOTAL BENEFITS	11,604,805		
		40.1775	42	(%) BENEFITS/ACCRUED SALARY COST			33.1875
5,760,502	111,461	51.6817	43	COST OF SAL & BEN PER TOTAL WK HR	46,572,192	1,070,707	43.4966
38,588			44	LESS OVERTIME PREMIUM PAY	554,049		
5,721,914	111,461	51.3355	45	STR SAL/BEN COST PER TOTAL WK HR	46,018,143	1,070,707	42.9792

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
184,355	8,874	20.7747	01 STRAIGHT TIME HOURS	1,301,767	62,444	20.8469
			02 OVERTIME HOURS (INCLUDES LINE 46)	74,746	2,485	30.0788
			03 HOLIDAY WORK HOURS			
184,355	8,874	20.7747	04 WORK HOURS SUBTOTAL	1,376,513	64,929	21.2002
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
184,355	8,874	20.7747	10 TOTAL WORK HOURS	1,376,513	64,929	21.2002
			11 SUNDAY PREMIUM (NA HOURS)			
209	131	1.5954	12 NIGHT DIFFERENTIAL (NA HOURS)	1,842	1,152	1.5989
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		8	
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
184,564	8,874	20.7982	25 GROSS PAY & TOTAL PAID HOURS	1,378,355	64,929	21.2286
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
184,564	8,874	20.7982	27 BALANCE LINE 25 - LINE 26	1,378,355	64,929	21.2286
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
184,564	8,874	20.7982	30 ACCRUED SALARY COST	1,378,355	64,929	21.2286
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
11,443			37 SOCIAL SECURITY	85,458		
2,676			38 MEDICARE	19,986		
14,119			39 PAYROLL BENEFITS SUBTOTAL	105,444		
			40 UNIFORM ALLOWANCE			
14,119			41 TOTAL BENEFITS	105,444		
		7.6499	42 (%) BENEFITS/ACCRUED SALARY COST			7.6499
198,683	8,874	22.3893	43 COST OF SAL & BEN PER TOTAL WK HR	1,483,799	64,929	22.8526
			44 LESS OVERTIME PREMIUM PAY	24,890		
198,683	8,874	22.3893	45 STR SAL/BEN COST PER TOTAL WK HR	1,458,909	64,929	22.4692

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,526,859	476,241	38.9022	01	STRAIGHT TIME HOURS	200,185,941	5,341,904	37.4746
170,107	4,908	34.6591	02	OVERTIME HOURS (INCLUDES LINE 46)	3,209,319	90,625	35.4131
175,667	7,381	23.7998	03	HOLIDAY WORK HOURS	496,380	20,666	24.0191
18,872,633	488,530	38.6314	04	WORK HOURS SUBTOTAL	203,891,640	5,453,195	37.3893
	21		05	STEWARDS DUTY HOURS (NA)		103	
2,330	40	58.2500	06	PENALTY OVERTIME (NA)	102,687	1,953	52.5791
25,936	924	28.0692	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	110,763	3,832	28.9047
			07	LIMITED DUTY HOURS (NA)			
10,161	377	26.9522	08	REHABILITATION WORK HOURS (NA)	106,919	4,154	25.7388
197	8	24.6250	09	TRAINING HOURS	10,131	375	27.0160
18,872,830	488,538	38.6312	10	TOTAL WORK HOURS	203,901,771	5,453,570	37.3886
48,754	8,074	6.0383	11	SUNDAY PREMIUM (NA HOURS)	383,709	63,464	6.0460
62,587	29,549	2.1180	12	NIGHT DIFFERENTIAL (NA HOURS)	503,167	237,177	2.1214
47,986	4,025	11.9219	13	CHRISTMAS DAY PREMIUM (NA HOURS)	47,986	4,025	11.9219
20,810	775	26.8516	14	OTHER PREMIUM PAY (NA HOURS)	139,552	5,308	26.2908
	12,604		15	LEAVE WITHOUT PAY (NA HOURS)		74,281	
2,676,158	59,817	44.7390	16	TERMINAL LEAVE	5,923,002	144,132	41.0942
6,045,879	164,555	36.7407	17	ANNUAL LEAVE	18,889,038	532,512	35.4715
6,429,531	181,907	35.3451	18	HOLIDAY LEAVE	16,092,163	455,444	35.3329
883,053	25,729	34.3213	19	SICK LEAVE	7,629,406	222,322	34.3169
5,524	184	30.0217	20	MILITARY LEAVE	107,884	3,447	31.2979
			21	CONVENTION LEAVE			
2,850,627	79,193	35.9959	22	OTHER LEAVE	3,529,313	97,372	36.2456
5,014	146	34.3424	23	CONTINUATION OF PAY LEAVE	58,446	2,216	26.3745
18,895,786	511,531	36.9396	24	TOTAL PAID ABSENCE	52,229,252	1,457,445	35.8361
37,948,753	1,000,069	37.9461	25	GROSS PAY & TOTAL PAID HOURS	257,205,437	6,911,015	37.2167
15,151,568	406,279	37.2935	26	LESS TERM, ANN & HOL LEAVE TAKEN	40,904,203	1,132,088	36.1316
22,797,185	593,790	38.3926	27	BALANCE LINE 25 - LINE 26	216,301,234	5,778,927	37.4293
2,919,006	81,906	35.6384	28	ANNUAL LEAVE ACCRUED	20,972,904	589,940	35.5509
1,210,147	34,448	35.1296	29	HOLIDAY LEAVE ACCRUED	8,577,164	244,166	35.1284
26,926,338	710,144	37.9167	30	ACCRUED SALARY COST	245,851,302	6,613,033	37.1767
			31	BENEFITS-USPS CONTRIBUTION			
3,071,923			32	HEALTH BENEFITS	21,964,011		
181,684			33	LIFE INSURANCE	1,286,098		
5,667,880			34	RETIREMENT	40,285,929		
840,995			35	THRIFT SAVINGS PLAN (TSP)	5,824,981		
			36	TSP FIDUCIARY INSURANCE			
1,213,739			37	SOCIAL SECURITY	6,867,514		
535,268			38	MEDICARE	3,630,229		
11,511,489			39	PAYROLL BENEFITS SUBTOTAL	79,858,762		
			40	UNIFORM ALLOWANCE	41,738		
11,511,489			41	TOTAL BENEFITS	79,900,500		
		42.7517	42	(%) BENEFITS/ACCRUED SALARY COST			32.4995
38,437,827	488,538	78.6792	43	COST OF SAL & BEN PER TOTAL WK HR	325,751,802	5,453,570	59.7318
48,398			44	LESS OVERTIME PREMIUM PAY	1,048,968		
38,389,429	488,538	78.5802	45	STR SAL/BEN COST PER TOTAL WK HR	324,702,834	5,453,570	59.5395