UNITED STATES POSTAL SERVICE

National Payroll Hours

Summary Report

Pay Period 20 - FY 2006

September 16 - September 29, 2006

Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

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REPORT AAW120P1 SFX ENDING DATE 09-29-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,160,818,908	50,853,276	22.8268	01	STRAIGHT TIME HOURS	28,277,973,687	1,272,877,736	22.2157
193,621,078	5,789,191	33.4452	02	OVERTIME HOURS (INCLUDES LINE 46)	5,225,889,658	160,576,041	32.5446
			03	HOLIDAY WORK HOURS	153,879,786	6,952,038	22.1344
1,354,439,986	56,642,467	23.9120	04	WORK HOURS SUBTOTAL	33,657,743,131	1,440,405,815	23.3668
	128,376		05	STEWARDS DUTY HOURS (NA)		2,994,643	
15,075,908	329,951	45.6913	06	PENALTY OVERTIME (NA)	389,151,109	8,767,859	44.3838
6,562,098	235,278	27.8908	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	179,720,062	6,487,613	27.7020
111,298	4,767	23.3475	07	LIMITED DUTY HOURS (NA)	2,745,643	122,619	22.3916
228,473	9,750	23.4331	08	REHABILITATION WORK HOURS (NA)	5,494,076	248,256	22.1306
11,546,641	531,047	21.7431	09	TRAINING HOURS	267,335,287	12,189,805	21.9310
1,365,986,627	57,173,514	23.8919	10	TOTAL WORK HOURS	33,925,078,418	1,452,595,620	23.3547
10,387,321	1,861,343	5.5805	11	SUNDAY PREMIUM (NA HOURS)	252,821,607	46,542,678	5.4320
15,748,851	10,367,544	1.5190	12	NIGHT DIFFERENTIAL (NA HOURS)	408,586,377	271,096,979	1.5071
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,561,820	692,336	10.9221
1,381,057	122,025	11.3178	14	OTHER PREMIUM PAY (NA HOURS)	41,906,501	3,792,771	11.0490
	2,172,037		15	LEAVE WITHOUT PAY (NA HOURS)		51,172,134	
1,602,063	68,666	23.3312	16	TERMINAL LEAVE	111,417,126	4,063,827	27.4167
88,263,499	3,736,935	23.6192	17	ANNUAL LEAVE	2,823,515,535	121,322,086	23.2728
82,561	3,352	24.6303	18	HOLIDAY LEAVE	1,085,931,553	46,586,712	23.3098
56,602,151	2,385,620	23.7263	19	SICK LEAVE	1,349,885,826	58,377,186	23.1235
263,187	11,020	23.8826	20	MILITARY LEAVE	15,606,865	681,685	22.8945
914	32	28.5625	21	CONVENTION LEAVE	4,319,399	157,929	27.3502
2,250,364	94,619	23.7834	22	OTHER LEAVE	62,493,320	2,694,265	23.1949
1,060,278	47,316	22.4084	23	CONTINUATION OF PAY LEAVE	29,077,748	1,317,547	22.0696
150,125,017	6,347,560	23.6508	24	TOTAL PAID ABSENCE	5,482,247,372	235,201,237	23.3087
1,543,628,873	63,521,074	24.3010	25	GROSS PAY & TOTAL PAID HOURS	40,118,202,095	1,687,796,857	23.7695
89,948,123	3,808,953	23.6149	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,020,864,214	171,972,625	23.3808
1,453,680,750	59,712,121	24.3448	27	BALANCE LINE 25 - LINE 26	36,097,337,881	1,515,824,232	23.8136
110,771,560	4,664,537	23.7476	28	ANNUAL LEAVE ACCRUED	2,866,124,216	123,640,358	23.1811
43,695,315	1,828,674	23.8945	29	HOLIDAY LEAVE ACCRUED	1,119,576,504	47,920,417	23.3632
1,608,147,625	66,205,332	24.2903	30	ACCRUED SALARY COST	40,083,038,601	1,687,385,007	23.7545
			31	BENEFITS-USPS CONTRIBUTION			
182,359,629			32	HEALTH BENEFITS	4,758,813,785		
7,795,050			33	LIFE INSURANCE	199,484,092		
161,039,947			34	RETIREMENT	4,147,955,654		
37,557,930			35	THRIFT SAVINGS PLAN (TSP)	952,846,000		
			36	TSP FIDUCIARY INSURANCE			
71,102,505			37	SOCIAL SECURITY	1,830,234,182		
21,722,255			38	MEDICARE	566,413,669		
481,577,316			39	PAYROLL BENEFITS SUBTOTAL	12,455,747,382		
7,028,189			40	UNIFORM ALLOWANCE	84,879,968		
488,605,505			41	TOTAL BENEFITS	12,540,627,350		
		30.3831	42	(%) BENEFITS/ACCRUED SALARY COST			31.2866
2,096,753,130	57,173,514	36.6735	43	COST OF SAL & BEN PER TOTAL WK HR	52,623,665,951	1,452,595,620	36.2273
64,808,317			44	LESS OVERTIME PREMIUM PAY	1,745,362,711		
2,031,944,813	57,173,514	35.5399	45	STR SAL/BEN COST PER TOTAL WK HR	50,878,303,240	1,452,595,620	35.0257

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
921,137,463	40,872,396	22.5369	01	STRAIGHT TIME HOURS	22,384,064,455	1,019,895,709	21.9474
174,685,969	5,061,718	34.5112	02	OVERTIME HOURS (INCLUDES LINE 46)	4,718,946,787	140,484,960	33.5904
			03	HOLIDAY WORK HOURS	153,159,575	6,924,236	22.1193
1,095,823,432	45,934,114	23.8564	04	WORK HOURS SUBTOTAL	27,256,170,817	1,167,304,905	23.3496
	128,376		05	STEWARDS DUTY HOURS (NA)		2,994,634	
15,075,908	329,951	45.6913	06	PENALTY OVERTIME (NA)	389,151,492	8,767,867	44.3838
3,599	118	30.5000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	117,979	3,671	32.1381
111,083	4,758	23.3465	07	LIMITED DUTY HOURS (NA)	2,731,025	119,958	22.7665
193,359	8,482	22.7963	08	REHABILITATION WORK HOURS (NA)	4,672,922	216,181	21.6157
9,200,423	388,568	23.6777	09	TRAINING HOURS	217,176,476	9,446,968	22.9890
1,105,023,855	46,322,682	23.8549	10	TOTAL WORK HOURS	27,473,347,293	1,176,751,873	23.3467
9,871,557	1,790,146	5.5143	11	SUNDAY PREMIUM (NA HOURS)	239,992,654	44,750,247	5.3629
13,811,321	9,088,461	1.5196	12	NIGHT DIFFERENTIAL (NA HOURS)	358,411,989	236,571,636	1.5150
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,535,758	690,317	10.9163
1,378,760	121,859	11.3143	14	OTHER PREMIUM PAY (NA HOURS)	41,847,948	3,788,555	11.0458
	2,102,016		15	LEAVE WITHOUT PAY (NA HOURS)		49,514,761	
1,378,178	61,721	22.3291	16	TERMINAL LEAVE	65,711,286	2,803,558	23.4385
77,103,745	3,358,563	22.9573	17	ANNUAL LEAVE	2,397,720,144	107,063,065	22.3953
69,385	2,952	23.5044	18	HOLIDAY LEAVE	908,047,164	40,576,447	22.3786
49,516,703	2,152,044	23.0091	19	SICK LEAVE	1,180,023,415	52,732,633	22.3774
208,927	9,183	22.7514	20	MILITARY LEAVE	12,959,361	589,426	21.9864
			21	CONVENTION LEAVE			
1,853,757	81,607	22.7156	22	OTHER LEAVE	52,170,155	2,361,388	22.0930
1,008,189	44,772	22.5182	23	CONTINUATION OF PAY LEAVE	27,632,243	1,242,561	22.2381
131,138,884	5,710,842	22.9631	24	TOTAL PAID ABSENCE	4,644,263,768	207,369,078	22.3961
1,261,224,377	52,033,524	24.2386	25	GROSS PAY & TOTAL PAID HOURS	32,765,399,410	1,384,120,951	23.6723
78,551,308	3,423,236	22.9465	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,371,478,594	150,443,070	22.4103
1,182,673,069	48,610,288	24.3296	27	BALANCE LINE 25 - LINE 26	29,393,920,816	1,233,677,881	23.8262
93,695,512	4,099,661	22.8544	28	ANNUAL LEAVE ACCRUED	2,423,791,238	108,860,559	22.2651
36,733,599	1,596,326	23.0113	29	HOLIDAY LEAVE ACCRUED	940,037,635	41,873,240	22.4496
1,313,102,180	54,306,275	24.1795	30	ACCRUED SALARY COST	32,757,749,689	1,384,411,680	23.6618
			31	BENEFITS-USPS CONTRIBUTION			
157,619,827			32	HEALTH BENEFITS	4,122,303,776		
6,572,406			33	LIFE INSURANCE	168,034,095		
131,820,284			34	RETIREMENT	3,389,085,063		
32,530,244			35	THRIFT SAVINGS PLAN (TSP)	825,958,675		
			36	TSP FIDUCIARY INSURANCE			
59,641,999			37	SOCIAL SECURITY	1,536,793,894		
17,735,175			38	MEDICARE	461,853,163		
405,919,935			39	PAYROLL BENEFITS SUBTOTAL	10,504,028,666		
7,000,256			40	UNIFORM ALLOWANCE	84,516,832		
412,920,191			41	TOTAL BENEFITS	10,588,545,498		
		31.4461	42	(%) BENEFITS/ACCRUED SALARY COST			32.3237
1,726,022,371	46,322,682	37.2608	43	COST OF SAL & BEN PER TOTAL WK HR	43,346,295,187	1,176,751,873	36.8355
60,686,906			44	LESS OVERTIME PREMIUM PAY	1,636,358,292		
1,665,335,465	46,322,682	35.9507	45	STR SAL/BEN COST PER TOTAL WK HR	41,709,936,895	1,176,751,873	35.4449

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
186,458,093	6,363,957	29.2990	01	STRAIGHT TIME HOURS	4,561,962,748	157,531,717	28.9590
12,081,231	393,771	30.6808	02	OVERTIME HOURS (INCLUDES LINE 46)	318,391,975	10,578,300	30.0985
			03	HOLIDAY WORK HOURS	720,105	27,794	25.9086
198,539,324	6,757,728	29.3795	04	WORK HOURS SUBTOTAL	4,881,074,828	168,137,811	29.0302
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	404-	10-	40.4000
6,558,499	235,160	27.8895	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	179,602,083	6,483,942	27.6995
201	8	25.1250	07	LIMITED DUTY HOURS (NA)	32,617	1,206	27.0456
35,114	1,268	27.6924	08	REHABILITATION WORK HOURS (NA)	834,853	32,310	25.8388
969,620	34,102	28.4329	09	TRAINING HOURS	30,158,770	1,087,903	27.7219
199,508,944	6,791,830	29.3748	10	TOTAL WORK HOURS	4,911,233,598	169,225,714	29.0217
515,764	71,197	7.2441	11	SUNDAY PREMIUM (NA HOURS)	12,828,939	1,792,426	7.1573
1,272,062	549,190	2.3162	12	NIGHT DIFFERENTIAL (NA HOURS)	32,113,437	14,003,151	2.2933
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	26,062	2,019	12.9083
2,297	166	13.8373	14	OTHER PREMIUM PAY (NA HOURS)	57,711	4,143	13.9297
	69,855		15	LEAVE WITHOUT PAY (NA HOURS)		1,657,336	
223,885	6,945	32.2368	16	TERMINAL LEAVE	45,699,547	1,260,271	36.2616
11,159,754	378,372	29.4941	17	ANNUAL LEAVE	423,628,903	14,126,398	29.9884
13,176	400	32.9400	18	HOLIDAY LEAVE	177,884,419	6,010,289	29.5966
7,085,448	233,576	30.3346	19	SICK LEAVE	169,850,239	5,643,808	30.0949
54,260	1,837	29.5372	20	MILITARY LEAVE	2,646,391	92,259	28.6843
914	32	28.5625	21	CONVENTION LEAVE	4,319,399	157,929	27.3502
394,371	12,883	30.6117	22	OTHER LEAVE	10,233,099	327,680	31.2289
30,769	1,093	28.1509	23	CONTINUATION OF PAY LEAVE	708,067	25,088	28.2233
18,962,577	635,138	29.8558	24	TOTAL PAID ABSENCE	834,970,064	27,643,722	30.2046
220,261,644	7,426,968	29.6570	25	GROSS PAY & TOTAL PAID HOURS	5,791,229,811	196,869,436	29.4166
11,396,815	385,717	29.5470	26	LESS TERM, ANN & HOL LEAVE TAKEN	647,212,869	21,396,958	30.2478
208,864,829	7,041,251	29.6630	27	BALANCE LINE 25 - LINE 26	5,144,016,942	175,472,478	29.3152
17,076,048	564,876	30.2297	28	ANNUAL LEAVE ACCRUED	442,331,218	14,779,721	29.9282
6,961,716	232,348	29.9624	29	HOLIDAY LEAVE ACCRUED	179,538,485	6,047,162	29.6897
232,902,593	7,838,475	29.7127	30	ACCRUED SALARY COST	5,765,886,645	196,299,361	29.3729
			31	BENEFITS-USPS CONTRIBUTION			
24,739,372			32	HEALTH BENEFITS	636,505,929		
1,222,626			33	LIFE INSURANCE	31,449,960		
29,219,068			34	RETIREMENT	758,869,438		
5,027,595			35	THRIFT SAVINGS PLAN (TSP)	126,887,148		
			36	TSP FIDUCIARY INSURANCE			
7,619,748			37	SOCIAL SECURITY	196,891,885		
3,087,643			38	MEDICARE	81,955,227		
70,916,052			39	PAYROLL BENEFITS SUBTOTAL	1,832,559,587		
27,933			40	UNIFORM ALLOWANCE	363,136		
70,943,985			41	TOTAL BENEFITS	1,832,922,723		
		30.4607	42	(%) BENEFITS/ACCRUED SALARY COST			31.7890
303,846,578	6,791,830	44.7370	43	COST OF SAL & BEN PER TOTAL WK HR	7,598,809,368	169,225,714	44.9033
1,839,070			44	LESS OVERTIME PREMIUM PAY	46,216,967		
302,007,508	6,791,830	44.4662	45	STR SAL/BEN COST PER TOTAL WK HR	7,552,592,401	169,225,714	44.6302

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
53,223,352	3,616,923	14.7150	01	STRAIGHT TIME HOURS	1,331,946,484	95,450,310	13.9543
6,853,878	333,702	20.5389	02	OVERTIME HOURS (INCLUDES LINE 46)	188,550,896	9,512,781	19.8207
			03	HOLIDAY WORK HOURS	106	8	13.2500
60,077,230	3,950,625	15.2070	04	WORK HOURS SUBTOTAL	1,520,497,486	104,963,099	14.4860
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
14	1	14.0000	07	LIMITED DUTY HOURS (NA)	18,000-	1,455	12.3711-
			08	REHABILITATION WORK HOURS (NA)	13,699-	235-	58.2936
1,376,598	108,377	12.7019	09	TRAINING HOURS	20,000,041	1,654,934	12.0850
61,453,828	4,059,002	15.1401	10	TOTAL WORK HOURS	1,540,497,527	106,618,033	14.4487
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
665,468	729,893	.9117	12	NIGHT DIFFERENTIAL (NA HOURS)	18,060,951	20,522,192	.8800
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	842	73	11.5342
	166		15	LEAVE WITHOUT PAY (NA HOURS)		37	
			16	TERMINAL LEAVE	6,293	2-	146.5000-
			17	ANNUAL LEAVE	2,166,488	132,623	16.3356
			18	HOLIDAY LEAVE	30-	24-	1.2500
			19	SICK LEAVE	12,172	745	16.3382
			20	MILITARY LEAVE	1,113		
			21	CONVENTION LEAVE			
2,236	129	17.3333	22	OTHER LEAVE	90,066	5,197	17.3303
21,320	1,451	14.6933	23	CONTINUATION OF PAY LEAVE	737,438	49,898	14.7789
23,556	1,580	14.9088	24	TOTAL PAID ABSENCE	3,013,540	188,437	15.9922
62,142,852	4,060,582	15.3039	25	GROSS PAY & TOTAL PAID HOURS	1,561,572,874	106,806,470	14.6205
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,172,751	132,597	16.3861
62,142,852	4,060,582	15.3039	27	BALANCE LINE 25 - LINE 26	1,559,400,123	106,673,873	14.6183
			28	ANNUAL LEAVE ACCRUED	1,760	78	22.5641
			29	HOLIDAY LEAVE ACCRUED	384	15	25.6000
62,142,852	4,060,582	15.3039	30	ACCRUED SALARY COST	1,559,402,267	106,673,966	14.6183
			31	BENEFITS-USPS CONTRIBUTION			
430			32	HEALTH BENEFITS	4,080		
18			33	LIFE INSURANCE	37		
595			34	RETIREMENT	1,153		
91			35	THRIFT SAVINGS PLAN (TSP)	177		
			36	TSP FIDUCIARY INSURANCE			
3,840,758			37	SOCIAL SECURITY	96,548,403		
899,437			38	MEDICARE	22,605,279		
4,741,329			39	PAYROLL BENEFITS SUBTOTAL	119,159,129		
			40	UNIFORM ALLOWANCE			
4,741,329			41	TOTAL BENEFITS	119,159,129		
		7.6297	42	(%) BENEFITS/ACCRUED SALARY COST			7.6413
66,884,181	4,059,002	16.4779	43	COST OF SAL & BEN PER TOTAL WK HR	1,678,561,396	106,618,033	15.7436
2,282,341			44	LESS OVERTIME PREMIUM PAY	62,787,452		
64,601,840	4,059,002	15.9156	45	STR SAL/BEN COST PER TOTAL WK HR	1,615,773,944	106,618,033	15.1547

USPS FIN 26-6387 NATIONAL PAYROLL HOUR SUMMARY REPORT DATE 10-04-2006
MINNEAPOLIS PDC PAY PERIOD-FY 20-2006 PAGE 1
REPORT AAW120P1 SFX ENDING DATE 09-29-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,810,823	716,160	31.8515	01	STRAIGHT TIME HOURS	555,252,144	17,691,202	31.3857
269,325	7,536	35.7384	02	OVERTIME HOURS (INCLUDES LINE 46)	7,014,263	200,390	35.0030
			03	HOLIDAY WORK HOURS	11,476	450	25.5022
23,080,148	723,696	31.8920	04	WORK HOURS SUBTOTAL	562,277,883	17,892,042	31.4261
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,821	92	30.6630
			07	LIMITED DUTY HOURS (NA)	5,052	221	22.8597
			08	REHABILITATION WORK HOURS (NA)			
203,398	6,716	30.2855	09	TRAINING HOURS	6,135,042	207,901	29.5094
23,283,546	730,412	31.8772	10	TOTAL WORK HOURS	568,412,925	18,099,943	31.4041
			11	SUNDAY PREMIUM (NA HOURS)	602	89	6.7640
			12	NIGHT DIFFERENTIAL (NA HOURS)	2,473	706	3.5028
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	3,959		15	LEAVE WITHOUT PAY (NA HOURS)		109,518	
34,391	970	35.4546	16	TERMINAL LEAVE	7,142,369	192,318	37.1383
1,268,110	37,782	33.5638	17	ANNUAL LEAVE	53,089,271	1,581,236	33.5745
1,731	48	36.0625	18	HOLIDAY LEAVE	21,812,140	659,122	33.0927
871,506	25,327	34.4101	19	SICK LEAVE	20,417,850	591,940	34.4931
4,690	136	34.4852	20	MILITARY LEAVE	250,095	7,688	32.5305
524	16	32.7500	21	CONVENTION LEAVE	1,700,880	50,878	33.4305
50,386	1,471	34.2528	22	OTHER LEAVE	1,401,499	40,931	34.2405
3,683	80	46.0375	23	CONTINUATION OF PAY LEAVE	62,933	1,883	33.4216
2,235,021	65,830	33.9514	24	TOTAL PAID ABSENCE	105,877,037	3,125,996	33.8698
25,518,567	796,242	32.0487	25	GROSS PAY & TOTAL PAID HOURS	674,293,037	21,225,939	31.7674
1,304,232	38,800	33.6142	26	LESS TERM, ANN & HOL LEAVE TAKEN	82,043,780	2,432,676	33.7257
24,214,335	757,442	31.9685	27	BALANCE LINE 25 - LINE 26	592,249,257	18,793,263	31.5139
2,153,208	63,898	33.6975	28	ANNUAL LEAVE ACCRUED	55,259,575	1,656,484	33.3595
848,700	25,270	33.5852	29	HOLIDAY LEAVE ACCRUED	21,734,274	653,479	33.2593
27,216,243	846,610	32.1473	30	ACCRUED SALARY COST	669,243,106	21,103,226	31.7128
			31	BENEFITS-USPS CONTRIBUTION			
2,927,451			32	HEALTH BENEFITS	75,134,616		
152,660			33	LIFE INSURANCE	3,921,702		
3,656,978			34	RETIREMENT	94,390,722		
519,197			35	THRIFT SAVINGS PLAN (TSP)	12,909,102		
			36	TSP FIDUCIARY INSURANCE			
727,272			37	SOCIAL SECURITY	18,541,717		
359,520			38	MEDICARE	9,606,356		
8,343,078			39	PAYROLL BENEFITS SUBTOTAL	214,504,215		
3,500			40	UNIFORM ALLOWANCE	51,713		
8,346,578			41	TOTAL BENEFITS	214,555,928		
		30.6676	42	(%) BENEFITS/ACCRUED SALARY COST			32.0594
35,562,821	730,412	48.6887	43	COST OF SAL & BEN PER TOTAL WK HR	883,799,034	18,099,943	48.8288
89,685			44	LESS OVERTIME PREMIUM PAY	2,334,810		
35,473,136	730,412	48.5659	45	STR SAL/BEN COST PER TOTAL WK HR	881,464,224	18,099,943	48.6998

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,691,812	608,909	25.7703	01	STRAIGHT TIME HOURS	382,162,527	15,024,059	25.4367
442,972	12,277	36.0814	02	OVERTIME HOURS (INCLUDES LINE 46)	12,122,957	339,547	35.7033
			03	HOLIDAY WORK HOURS	59,127	2,341	25.2571
16,134,784	621,186	25.9741	04	WORK HOURS SUBTOTAL	394,344,611	15,365,947	25.6635
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,926	69	27.9130
201	8	25.1250	07	LIMITED DUTY HOURS (NA)	1,059	48	22.0625
			08	REHABILITATION WORK HOURS (NA)	43-		
145,698	5,497	26.5050	09	TRAINING HOURS	5,076,196	194,826	26.0550
16,280,482	626,683	25.9788	10	TOTAL WORK HOURS	399,420,807	15,560,773	25.6684
			11	SUNDAY PREMIUM (NA HOURS)	9-	2-	4.5000
			12	NIGHT DIFFERENTIAL (NA HOURS)	2,972	1,179	2.5207
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	626	49	12.7755
	5,814		15	LEAVE WITHOUT PAY (NA HOURS)		144,648	
11,392	395	28.8405	16	TERMINAL LEAVE	2,594,966	90,494	28.6755
1,333,978	50,827	26.2454	17	ANNUAL LEAVE	43,461,011	1,659,173	26.1943
228	8	28.5000	18	HOLIDAY LEAVE	17,612,212	682,470	25.8065
775,757	29,172	26.5925	19	SICK LEAVE	16,691,830	637,224	26.1946
2,617	96	27.2604	20	MILITARY LEAVE	178,980	6,787	26.3710
390	16	24.3750	21	CONVENTION LEAVE	1,535,501	58,395	26.2950
17,508	702	24.9401	22	OTHER LEAVE	604,804	23,183	26.0882
3,615	160	22.5937	23	CONTINUATION OF PAY LEAVE	56,219	2,456	22.8904
2,145,485	81,376	26.3650	24	TOTAL PAID ABSENCE	82,735,523	3,160,182	26.1806
18,425,967	708,059	26.0232	25	GROSS PAY & TOTAL PAID HOURS	482,159,919	18,720,955	25.7550
1,345,598	51,230	26.2658	26	LESS TERM, ANN & HOL LEAVE TAKEN	63,668,189	2,432,137	26.1778
17,080,369	656,829	26.0042	27	BALANCE LINE 25 - LINE 26	418,491,730	16,288,818	25.6919
1,712,143	64,854	26.3999	28	ANNUAL LEAVE ACCRUED	44,054,519	1,686,452	26.1226
693,881	26,450	26.2336	29	HOLIDAY LEAVE ACCRUED	17,769,607	684,145	25.9734
19,486,393	748,133	26.0466	30	ACCRUED SALARY COST	480,315,856	18,659,415	25.7412
			31	BENEFITS-USPS CONTRIBUTION			
2,511,559			32	HEALTH BENEFITS	64,621,283		
109,415			33	LIFE INSURANCE	2,823,322		
2,464,636			34	RETIREMENT	63,805,540		
461,351			35	THRIFT SAVINGS PLAN (TSP)	11,588,211		
			36	TSP FIDUCIARY INSURANCE			
649,698			37	SOCIAL SECURITY	16,670,490		
257,382			38	MEDICARE	6,820,582		
6,454,041			39	PAYROLL BENEFITS SUBTOTAL	166,329,428		
16,992			40	UNIFORM ALLOWANCE	220,529		
6,471,033			41	TOTAL BENEFITS	166,549,957		
		33.2079	42	(%) BENEFITS/ACCRUED SALARY COST			34.6750
25,957,426	626,683	41.4203	43	COST OF SAL & BEN PER TOTAL WK HR	646,865,813	15,560,773	41.5702
147,510			44	LESS OVERTIME PREMIUM PAY	4,036,303		
25,809,916	626,683	41.1849	45	STR SAL/BEN COST PER TOTAL WK HR	642,829,510	15,560,773	41.3108

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,856,714	549,297	21.5852	01 STRAIGHT TIME HOURS	288,522,314	13,499,317	21.3731
211,958	6,670	31.7778	02 OVERTIME HOURS (INCLUDES LINE 46)	5,719,271	179,307	31.8965
			03 HOLIDAY WORK HOURS	30,503	1,316	23.1785
12,068,672	555,967	21.7075	04 WORK HOURS SUBTOTAL	294,272,088	13,679,940	21.5112
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)	1-		
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	5,087	232	21.9267
			08 REHABILITATION WORK HOURS (NA)			
75,131	3,232	23.2459	09 TRAINING HOURS	3,320,440	146,875	22.6072
12,143,803	559,199	21.7164	10 TOTAL WORK HOURS	297,592,528	13,826,815	21.5228
			11 SUNDAY PREMIUM (NA HOURS)	1,207	210	5.7476
			12 NIGHT DIFFERENTIAL (NA HOURS)	6,367	2,791	2.2812
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)	335	28	11.9642
	5,526		15 LEAVE WITHOUT PAY (NA HOURS)		118,966	
13,111	594	22.0723	16 TERMINAL LEAVE	1,594,441	65,021	24.5219
1,016,606	44,980	22.6012	17 ANNUAL LEAVE	32,194,816	1,434,718	22.4398
735	32	22.9687	18 HOLIDAY LEAVE	13,167,467	599,841	21.9515
563,830	24,962	22.5875	19 SICK LEAVE	12,960,554	575,275	22.5293
2,844	104	27.3461	20 MILITARY LEAVE	60,357	2,563	23.5493
			21 CONVENTION LEAVE	1,051,750	46,900	22.4253
15,892	665	23.8977	22 OTHER LEAVE	482,747	20,295	23.7864
971	44	22.0681	23 CONTINUATION OF PAY LEAVE	51,978	2,231	23.2980
1,613,989	71,381	22.6109	24 TOTAL PAID ABSENCE	61,564,110	2,746,844	22.4126
13,757,792	630,580	21.8176	25 GROSS PAY & TOTAL PAID HOURS	359,164,547	16,573,659	21.6708
1,030,452	45,606	22.5946	26 LESS TERM, ANN & HOL LEAVE TAKEN	46,956,724	2,099,580	22.3648
12,727,340	584,974	21.7571	27 BALANCE LINE 25 - LINE 26	312,207,823	14,474,079	21.5701
1,234,062	54,868	22.4914	28 ANNUAL LEAVE ACCRUED	31,785,238	1,423,882	22.3229
518,536	23,316	22.2394	29 HOLIDAY LEAVE ACCRUED	13,278,430	601,279	22.0836
14,479,938	663,158	21.8348	30 ACCRUED SALARY COST	357,271,491	16,499,240	21.6538
			31 BENEFITS-USPS CONTRIBUTION			
2,144,705			32 HEALTH BENEFITS	55,161,385		
80,545			33 LIFE INSURANCE	2,081,134		
1,731,611			34 RETIREMENT	44,985,243		
374,593			35 THRIFT SAVINGS PLAN (TSP)	9,428,914		
			36 TSP FIDUCIARY INSURANCE			
560,948			37 SOCIAL SECURITY	14,534,554		
191,343			38 MEDICARE	5,090,489		
5,083,745			39 PAYROLL BENEFITS SUBTOTAL	131,281,719		
819			40 UNIFORM ALLOWANCE	7,172		
5,084,564			41 TOTAL BENEFITS	131,288,891		
		35.1145	42 (%) BENEFITS/ACCRUED SALARY COST			36.7476
19,564,502	559,199	34.9866	43 COST OF SAL & BEN PER TOTAL WK HR	488,560,382	13,826,815	35.3342
70,582			44 LESS OVERTIME PREMIUM PAY	1,904,517		
19,493,920	559,199	34.8604	45 STR SAL/BEN COST PER TOTAL WK HR	486,655,865	13,826,815	35.1965

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
854,424	54,649	15.6347	01	STRAIGHT TIME HOURS	21,271,839	1,370,208	15.5245
7,664	268	28.5970	02	OVERTIME HOURS (INCLUDES LINE 46)	156,630	5,725	27.3589
			03	HOLIDAY WORK HOURS	883	42	21.0238
862,088	54,917	15.6980	04	WORK HOURS SUBTOTAL	21,429,352	1,375,975	15.5739
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
9,053	341	26.5483	09	TRAINING HOURS	239,488	11,103	21.5696
871,141	55,258	15.7649	10	TOTAL WORK HOURS	21,668,840	1,387,078	15.6219
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	520		15	LEAVE WITHOUT PAY (NA HOURS)		14,780	
			16	TERMINAL LEAVE	185,390	10,644	17.4173
55,006	3,184	17.2757	17	ANNUAL LEAVE	1,838,133	106,342	17.2851
			18	HOLIDAY LEAVE	765,618	45,925	16.6710
30,279	1,659	18.2513	19	SICK LEAVE	702,709	40,411	17.3890
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE	30,345	1,732	17.5202
1,517	97	15.6391	22	OTHER LEAVE	37,719	2,233	16.8916
			23	CONTINUATION OF PAY LEAVE	1,809	168	10.7678
86,802	4,940	17.5712	24	TOTAL PAID ABSENCE	3,561,723	207,455	17.1686
957,943	60,198	15.9132	25	GROSS PAY & TOTAL PAID HOURS	25,230,563	1,594,533	15.8231
55,006	3,184	17.2757	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,789,141	162,911	17.1206
902,937	57,014	15.8371	27	BALANCE LINE 25 - LINE 26	22,441,422	1,431,622	15.6755
71,005	4,181	16.9827	28	ANNUAL LEAVE ACCRUED	1,837,847	108,538	16.9327
30,801	1,853	16.6222	29	HOLIDAY LEAVE ACCRUED	801,392	48,462	16.5365
1,004,743	63,048	15.9361	30	ACCRUED SALARY COST	25,080,661	1,588,622	15.7876
			31	BENEFITS-USPS CONTRIBUTION			
209,758			32	HEALTH BENEFITS	5,395,152		
5,107			33	LIFE INSURANCE	132,029		
103,228			34	RETIREMENT	2,675,953		
21,251			35	THRIFT SAVINGS PLAN (TSP)	543,634		
			36	TSP FIDUCIARY INSURANCE			
44,812			37	SOCIAL SECURITY	1,172,839		
13,114			38	MEDICARE	350,957		
397,270			39	PAYROLL BENEFITS SUBTOTAL	10,270,564		
			40	UNIFORM ALLOWANCE			
397,270			41	TOTAL BENEFITS	10,270,564		
		39.5394	42	(%) BENEFITS/ACCRUED SALARY COST			40.9501
1,402,013	55,258	25.3721	43	COST OF SAL & BEN PER TOTAL WK HR	35,351,225	1,387,078	25.4861
2,552			44	LESS OVERTIME PREMIUM PAY	52,158		
1,399,461	55,258	25.3259	45	STR SAL/BEN COST PER TOTAL WK HR	35,299,067	1,387,078	25.4485

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
51,213,773	1,929,015	26.5491	01	STRAIGHT TIME HOURS	1,247,208,824	47,584,786	26.2102
931,919	26,751	34.8367	02	OVERTIME HOURS (INCLUDES LINE 46)	25,013,121	724,969	34.5023
			03	HOLIDAY WORK HOURS	101,989	4,149	24.5815
52,145,692	1,955,766	26.6625	04	WORK HOURS SUBTOTAL	1,272,323,934	48,313,904	26.3345
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1-		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,747	161	29.4844
201	8	25.1250	07	LIMITED DUTY HOURS (NA)	11,198	501	22.3512
			08	REHABILITATION WORK HOURS (NA)	43-		
433,280	15,786	27.4471	09	TRAINING HOURS	14,771,166	560,705	26.3439
52,578,972	1,971,552	26.6688	10	TOTAL WORK HOURS	1,287,095,100	48,874,609	26.3346
			11	SUNDAY PREMIUM (NA HOURS)	1,800	297	6.0606
			12	NIGHT DIFFERENTIAL (NA HOURS)	11,812	4,676	2.5260
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	961	77	12.4805
	15,819		15	LEAVE WITHOUT PAY (NA HOURS)		387,912	
58,894	1,959	30.0632	16	TERMINAL LEAVE	11,517,166	358,477	32.1280
3,673,700	136,773	26.8598	17	ANNUAL LEAVE	130,583,231	4,781,469	27.3102
2,694	88	30.6136	18	HOLIDAY LEAVE	53,357,437	1,987,358	26.8484
2,241,372	81,120	27.6303	19	SICK LEAVE	50,772,943	1,844,850	27.5214
10,151	336	30.2113	20	MILITARY LEAVE	489,432	17,038	28.7259
914	32	28.5625	21	CONVENTION LEAVE	4,318,476	157,905	27.3485
85,303	2,935	29.0640	22	OTHER LEAVE	2,526,769	86,642	29.1633
8,269	284	29.1161	23	CONTINUATION OF PAY LEAVE	172,939	6,738	25.6662
6,081,297	223,527	27.2060	24	TOTAL PAID ABSENCE	253,738,393	9,240,477	27.4594
58,660,269	2,195,079	26.7235	25	GROSS PAY & TOTAL PAID HOURS	1,540,848,066	58,115,086	26.5137
3,735,288	138,820	26.9074	26	LESS TERM, ANN & HOL LEAVE TAKEN	195,457,834	7,127,304	27.4238
54,924,981	2,056,259	26.7111	27	BALANCE LINE 25 - LINE 26	1,345,390,232	50,987,782	26.3865
5,170,418	187,801	27.5313	28	ANNUAL LEAVE ACCRUED	132,937,179	4,875,356	27.2671
2,091,918	76,889	27.2069	29	HOLIDAY LEAVE ACCRUED	53,583,703	1,987,365	26.9621
62,187,317	2,320,949	26.7939	30	ACCRUED SALARY COST	1,531,911,114	57,850,503	26.4805
			31	BENEFITS-USPS CONTRIBUTION			
7,793,473			32	HEALTH BENEFITS	200,312,436		
347,727			33	LIFE INSURANCE	8,958,187		
7,956,453			34	RETIREMENT	205,857,458		
1,376,392			35	THRIFT SAVINGS PLAN (TSP)	34,469,861		
			36	TSP FIDUCIARY INSURANCE			
1,982,730			37	SOCIAL SECURITY	50,919,600		
821,359			38	MEDICARE	21,868,384		
20,278,134			39	PAYROLL BENEFITS SUBTOTAL	522,385,926		
21,311			40	UNIFORM ALLOWANCE	279,414		
20,299,445			41	TOTAL BENEFITS	522,665,340		
		32.6424	42	(%) BENEFITS/ACCRUED SALARY COST			34.1185
82,486,762	1,971,552	41.8384	43	COST OF SAL & BEN PER TOTAL WK HR	2,054,576,454	48,874,609	42.0377
310,329			44	LESS OVERTIME PREMIUM PAY	8,327,788		
82,176,433	1,971,552	41.6810	45	STR SAL/BEN COST PER TOTAL WK HR	2,046,248,666	48,874,609	41.8673

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,008,604	249,243	12.0709	01	STRAIGHT TIME HOURS	81,380,366	6,717,840	12.1140
60,994	3,219	18.9481	02	OVERTIME HOURS (INCLUDES LINE 46)	1,539,244	81,916	18.7905
			03	HOLIDAY WORK HOURS			
3,069,598	252,462	12.1586	04	WORK HOURS SUBTOTAL	82,919,610	6,799,756	12.1944
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,881-	56-	51.4464
			08	REHABILITATION WORK HOURS (NA)	28-		
62,492	6,262	9.9795	09	TRAINING HOURS	1,865,096	183,918	10.1409
3,132,090	258,724	12.1059	10	TOTAL WORK HOURS	84,784,706	6,983,674	12.1404
			11	SUNDAY PREMIUM (NA HOURS)			
2	2	1.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	1,631	1,937	.8420
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	57	8	7.1250
			15	LEAVE WITHOUT PAY (NA HOURS)		57	
			16	TERMINAL LEAVE	71		
			17	ANNUAL LEAVE	2,044	3	681.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
40	4	10.0000	22	OTHER LEAVE	1,440	122	11.8032
			23	CONTINUATION OF PAY LEAVE	17,383	1,331	13.0601
40	4	10.0000	24	TOTAL PAID ABSENCE	20,938	1,456	14.3804
3,132,132	258,728	12.1058	25	GROSS PAY & TOTAL PAID HOURS	84,807,332	6,985,130	12.1411
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,115	3	705.0000
3,132,132	258,728	12.1058	27	BALANCE LINE 25 - LINE 26	84,805,217	6,985,127	12.1408
			28	ANNUAL LEAVE ACCRUED	358	12	29.8333
			29	HOLIDAY LEAVE ACCRUED			
3,132,132	258,728	12.1058	30	ACCRUED SALARY COST	84,805,575	6,985,139	12.1408
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	735		
			33	LIFE INSURANCE	32-		
3			34	RETIREMENT	299-		
			35	THRIFT SAVINGS PLAN (TSP)	153-		
			36	TSP FIDUCIARY INSURANCE			
193,923			37	SOCIAL SECURITY	5,253,901		
45,543			38	MEDICARE	1,234,327		
239,469			39	PAYROLL BENEFITS SUBTOTAL	6,488,479		
			40	UNIFORM ALLOWANCE			
239,469			41	TOTAL BENEFITS	6,488,479		
		7.6455	42	(%) BENEFITS/ACCRUED SALARY COST			7.6510
3,371,601	258,724	13.0316	43	COST OF SAL & BEN PER TOTAL WK HR	91,294,054	6,983,674	13.0724
20,311			44	LESS OVERTIME PREMIUM PAY	512,568		
3,351,290	258,724	12.9531	45	STR SAL/BEN COST PER TOTAL WK HR	90,781,486	6,983,674	12.9991

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,255,641	707,220	28.6412	01	STRAIGHT TIME HOURS	494,177,678	17,501,887	28.2356
494,467	12,405	39.8602	02	OVERTIME HOURS (INCLUDES LINE 46)	11,665,114	299,652	38.9288
			03	HOLIDAY WORK HOURS	560,227	21,326	26.2696
20,750,108	719,625	28.8346	04	WORK HOURS SUBTOTAL	506,403,019	17,822,865	28.4131
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	71	1	71.0000
4,421	156	28.3397	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	206,201	7,204	28.6231
			07	LIMITED DUTY HOURS (NA)	4,469	172	25.9825
10,668	369	28.9105	08	REHABILITATION WORK HOURS (NA)	210,633	8,448	24.9328
31,869	1,068	29.8398	09	TRAINING HOURS	1,119,469	38,294	29.2335
20,781,977	720,693	28.8361	10	TOTAL WORK HOURS	507,522,488	17,861,159	28.4148
33,759	4,894	6.8980	11	SUNDAY PREMIUM (NA HOURS)	813,239	119,349	6.8139
89,917	39,858	2.2559	12	NIGHT DIFFERENTIAL (NA HOURS)	2,223,852	995,233	2.2345
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	22,477	1,734	12.9625
2,297	166	13.8373	14	OTHER PREMIUM PAY (NA HOURS)	51,267	3,644	14.0688
	5,962		15	LEAVE WITHOUT PAY (NA HOURS)		159,173	
			16	TERMINAL LEAVE	4,268,338	137,036	31.1475
1,208,185	41,220	29.3106	17	ANNUAL LEAVE	47,684,941	1,647,994	28.9351
			18	HOLIDAY LEAVE	19,747,687	691,458	28.5594
723,825	24,548	29.4861	19	SICK LEAVE	17,819,063	616,670	28.8956
1,576	56	28.1428	20	MILITARY LEAVE	157,481	5,663	27.8087
			21	CONVENTION LEAVE			
18,334	639	28.6917	22	OTHER LEAVE	529,725	17,972	29.4750
1,582	48	32.9583	23	CONTINUATION OF PAY LEAVE	65,959	2,292	28.7779
1,953,502	66,511	29.3711	24	TOTAL PAID ABSENCE	90,273,194	3,119,085	28.9422
22,861,452	787,204	29.0413	25	GROSS PAY & TOTAL PAID HOURS	600,906,517	20,980,244	28.6415
1,208,185	41,220	29.3106	26	LESS TERM, ANN & HOL LEAVE TAKEN	71,700,966	2,476,488	28.9526
21,653,267	745,984	29.0264	27	BALANCE LINE 25 - LINE 26	529,205,551	18,503,756	28.5998
1,917,200	65,648	29.2042	28	ANNUAL LEAVE ACCRUED	49,811,591	1,731,760	28.7635
761,890	26,157	29.1275	29	HOLIDAY LEAVE ACCRUED	19,752,545	688,294	28.6978
24,332,357	837,789	29.0435	30	ACCRUED SALARY COST	598,769,687	20,923,810	28.6166
			31	BENEFITS-USPS CONTRIBUTION			
2,571,166			32	HEALTH BENEFITS	66,294,950		
134,519			33	LIFE INSURANCE	3,474,957		
3,158,419			34	RETIREMENT	82,035,259		
490,413			35	THRIFT SAVINGS PLAN (TSP)	12,394,506		
			36	TSP FIDUCIARY INSURANCE			
703,062			37	SOCIAL SECURITY	18,080,128		
321,734			38	MEDICARE	8,558,448		
7,379,313			39	PAYROLL BENEFITS SUBTOTAL	190,838,248		
160			40	UNIFORM ALLOWANCE	4,920		
7,379,473			41	TOTAL BENEFITS	190,843,168		
		30.3278	42	(%) BENEFITS/ACCRUED SALARY COST			31.8725
31,711,830	720,693	44.0018	43	COST OF SAL & BEN PER TOTAL WK HR	789,612,855	17,861,159	44.2083
163,185			44	LESS OVERTIME PREMIUM PAY	3,815,830		
31,548,645	720,693	43.7754	45	STR SAL/BEN COST PER TOTAL WK HR	785,797,025	17,861,159	43.9947

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
78,151,944	2,747,194	28.4479	01	STRAIGHT TIME HOURS	1,916,164,787	68,292,379	28.0582
9,793,297	328,130	29.8457	02	OVERTIME HOURS (INCLUDES LINE 46)	261,878,920	8,912,361	29.3837
			03	HOLIDAY WORK HOURS	4,230	169	25.0295
87,945,241	3,075,324	28.5970	04	WORK HOURS SUBTOTAL	2,178,047,937	77,204,909	28.2112
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	154		
6,102,940	219,831	27.7619	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	167,014,129	6,054,652	27.5844
			07	LIMITED DUTY HOURS (NA)	9,693	187	51.8342
9,201	305	30.1672	08	REHABILITATION WORK HOURS (NA)	254,061	8,959	28.3581
455,630	15,716	28.9914	09	TRAINING HOURS	13,152,481	453,570	28.9976
88,400,871	3,091,040	28.5990	10	TOTAL WORK HOURS	2,191,200,418	77,658,479	28.2158
391,762	54,191	7.2292	11	SUNDAY PREMIUM (NA HOURS)	9,853,170	1,377,980	7.1504
1,018,071	441,052	2.3082	12	NIGHT DIFFERENTIAL (NA HOURS)	25,896,441	11,331,538	2.2853
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,269	89	14.2584
			14	OTHER PREMIUM PAY (NA HOURS)	1,929	150	12.8600
	40,287		15	LEAVE WITHOUT PAY (NA HOURS)		927,075	
138,308	4,385	31.5411	16	TERMINAL LEAVE	16,221,707	449,909	36.0555
4,429,799	147,969	29.9373	17	ANNUAL LEAVE	162,464,228	5,390,334	30.1399
9,042	280	32.2928	18	HOLIDAY LEAVE	68,609,772	2,310,113	29.6997
2,780,681	89,635	31.0222	19	SICK LEAVE	69,052,026	2,261,937	30.5278
25,106	925	27.1416	20	MILITARY LEAVE	1,434,802	52,206	27.4834
			21	CONVENTION LEAVE	923	24	38.4583
223,010	7,441	29.9704	22	OTHER LEAVE	4,471,832	148,218	30.1706
15,113	528	28.6231	23	CONTINUATION OF PAY LEAVE	321,616	11,322	28.4062
7,621,059	251,163	30.3430	24	TOTAL PAID ABSENCE	322,576,906	10,624,063	30.3628
97,431,763	3,342,203	29.1519	25	GROSS PAY & TOTAL PAID HOURS	2,549,530,133	88,282,542	28.8792
4,577,149	152,634	29.9877	26	LESS TERM, ANN & HOL LEAVE TAKEN	247,295,707	8,150,356	30.3417
92,854,614	3,189,569	29.1119	27	BALANCE LINE 25 - LINE 26	2,302,234,426	80,132,186	28.7304
6,575,171	217,144	30.2802	28	ANNUAL LEAVE ACCRUED	171,029,848	5,701,702	29.9962
2,707,422	90,213	30.0114	29	HOLIDAY LEAVE ACCRUED	69,926,110	2,349,386	29.7635
102,137,207	3,496,926	29.2077	30	ACCRUED SALARY COST	2,543,190,384	88,183,274	28.8398
			31	BENEFITS-USPS CONTRIBUTION			
10,666,795			32	HEALTH BENEFITS	273,901,807		
525,309			33	LIFE INSURANCE	13,469,309		
11,566,123			34	RETIREMENT	298,492,361		
2,228,548			35	THRIFT SAVINGS PLAN (TSP)	56,124,332		
			36	TSP FIDUCIARY INSURANCE			
3,735,570			37	SOCIAL SECURITY	95,366,067		
1,363,827			38	MEDICARE	35,892,195		
30,086,172			39	PAYROLL BENEFITS SUBTOTAL	773,246,071		
2,349			40	UNIFORM ALLOWANCE	30,047		
30,088,521			41	TOTAL BENEFITS	773,276,118		
		29.4589	42	(%) BENEFITS/ACCRUED SALARY COST			30.4057
132,225,728	3,091,040	42.7771	43	COST OF SAL & BEN PER TOTAL WK HR	3,316,466,502	77,658,479	42.7057
1,228,889			44	LESS OVERTIME PREMIUM PAY	31,590,001		
130,996,839	3,091,040	42.3795	45	STR SAL/BEN COST PER TOTAL WK HR	3,284,876,501	77,658,479	42.2990

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
258,710	10,109	25.5920	01	STRAIGHT TIME HOURS	6,475,569	259,506	24.9534
7,189	187	38.4438	02	OVERTIME HOURS (INCLUDES LINE 46)	234,184	6,197	37.7898
			03	HOLIDAY WORK HOURS	9,943	386	25.7590
265,899	10,296	25.8254	04	WORK HOURS SUBTOTAL	6,719,696	266,089	25.2535
			05	STEWARDS DUTY HOURS (NA)		11	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	722	32	22.5625
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
427	18	23.7222	09	TRAINING HOURS	53,291	2,084	25.5714
266,326	10,314	25.8217	10	TOTAL WORK HOURS	6,772,987	268,173	25.2560
730	110	6.6363	11	SUNDAY PREMIUM (NA HOURS)	17,396	2,732	6.3674
5,184	2,776	1.8674	12	NIGHT DIFFERENTIAL (NA HOURS)	139,118	74,796	1.8599
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	461	36	12.8055
1,845	149	12.3825	14	OTHER PREMIUM PAY (NA HOURS)	35,637	2,939	12.1255
	838		15	LEAVE WITHOUT PAY (NA HOURS)		17,109	
4,257	157	27.1146	16	TERMINAL LEAVE	15,322	597	25.6649
20,286	779	26.0410	17	ANNUAL LEAVE	676,622	26,646	25.3930
217	8	27.1250	18	HOLIDAY LEAVE	311,951	12,480	24.9960
18,126	689	26.3076	19	SICK LEAVE	368,297	14,547	25.3177
			20	MILITARY LEAVE	2,868	122	23.5081
			21	CONVENTION LEAVE			
2,361	88	26.8295	22	OTHER LEAVE	41,653	1,622	25.6800
			23	CONTINUATION OF PAY LEAVE	6,776	287	23.6097
45,247	1,721	26.2911	24	TOTAL PAID ABSENCE	1,423,489	56,301	25.2835
319,332	12,035	26.5336	25	GROSS PAY & TOTAL PAID HOURS	8,389,088	324,474	25.8544
24,760	944	26.2288	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,003,895	39,723	25.2723
294,572	11,091	26.5595	27	BALANCE LINE 25 - LINE 26	7,385,193	284,751	25.9356
25,295	976	25.9170	28	ANNUAL LEAVE ACCRUED	662,349	26,228	25.2535
11,884	464	25.6120	29	HOLIDAY LEAVE ACCRUED	310,869	12,443	24.9834
331,751	12,531	26.4744	30	ACCRUED SALARY COST	8,358,411	323,422	25.8436
			31	BENEFITS-USPS CONTRIBUTION			
32,592			32	HEALTH BENEFITS	901,633		
1,854			33	LIFE INSURANCE	49,054		
36,180			34	RETIREMENT	958,602		
11,099			35	THRIFT SAVINGS PLAN (TSP)	282,196		
			36	TSP FIDUCIARY INSURANCE			
17,223			37	SOCIAL SECURITY	450,317		
4,495			38	MEDICARE	118,352		
103,443			39	PAYROLL BENEFITS SUBTOTAL	2,760,154		
2,403			40	UNIFORM ALLOWANCE	43,458		
105,846			41	TOTAL BENEFITS	2,803,612		
		31.9052	42	(%) BENEFITS/ACCRUED SALARY COST			33.5424
437,597	10,314	42.4274	43	COST OF SAL & BEN PER TOTAL WK HR	11,162,023	268,173	41.6224
2,394			44	LESS OVERTIME PREMIUM PAY	77,983		
435,203	10,314	42.1953	45	STR SAL/BEN COST PER TOTAL WK HR	11,084,040	268,173	41.3316

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,759	314	24.7101	01 STRAIGHT TIME HOURS	197,685	8,204	24.0961
40	1	40.0000	02 OVERTIME HOURS (INCLUDES LINE 46)	4,162	121	34.3966
			03 HOLIDAY WORK HOURS			
7,799	315	24.7587	04 WORK HOURS SUBTOTAL	201,847	8,325	24.2458
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	592	30	19.7333
			08 REHABILITATION WORK HOURS (NA)			
571	24	23.7916	09 TRAINING HOURS	1,093	45	24.2888
8,370	339	24.6902	10 TOTAL WORK HOURS	202,940	8,370	24.2461
			11 SUNDAY PREMIUM (NA HOURS)	1,026	171	6.0000
54	31	1.7419	12 NIGHT DIFFERENTIAL (NA HOURS)	2,110	1,178	1.7911
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	11	1	11.0000
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		29	
			16 TERMINAL LEAVE	4,012	162	24.7654
			17 ANNUAL LEAVE	12,767	526	24.2718
			18 HOLIDAY LEAVE			
			19 SICK LEAVE	6,453	266	24.2593
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	371	16	23.1875
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	23,603	970	24.3329
8,424	339	24.8495	25 GROSS PAY & TOTAL PAID HOURS	229,690	9,340	24.5920
			26 LESS TERM, ANN & HOL LEAVE TAKEN	16,779	688	24.3880
8,424	339	24.8495	27 BALANCE LINE 25 - LINE 26	212,911	8,652	24.6082
430	18	23.8888	28 ANNUAL LEAVE ACCRUED	12,326	529	23.3005
			29 HOLIDAY LEAVE ACCRUED			
8,854	357	24.8011	30 ACCRUED SALARY COST	225,237	9,181	24.5329
			31 BENEFITS-USPS CONTRIBUTION			
1,435			32 HEALTH BENEFITS	44,858		
58			33 LIFE INSURANCE	1,547		
933			34 RETIREMENT	24,463		
200			35 THRIFT SAVINGS PLAN (TSP)	6,505		
			36 TSP FIDUCIARY INSURANCE			
505			37 SOCIAL SECURITY	13,543		
118			38 MEDICARE	3,167		
3,249			39 PAYROLL BENEFITS SUBTOTAL	94,083		
496			40 UNIFORM ALLOWANCE	1,630		
3,745			41 TOTAL BENEFITS	95,713		
		42.2972	42 (%) BENEFITS/ACCRUED SALARY COST			42.4943
12,599	339	37.1651	43 COST OF SAL & BEN PER TOTAL WK HR	320,950	8,370	38.3452
13			44 LESS OVERTIME PREMIUM PAY	1,386		
12,586	339	37.1268	45 STR SAL/BEN COST PER TOTAL WK HR	319,564	8,370	38.1796

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
266,469	10,423	25.5654	01	STRAIGHT TIME HOURS	6,673,254	267,710	24.9271
7,229	188	38.4521	02	OVERTIME HOURS (INCLUDES LINE 46)	238,346	6,318	37.7249
			03	HOLIDAY WORK HOURS	9,943	386	25.7590
273,698	10,611	25.7937	04	WORK HOURS SUBTOTAL	6,921,543	274,414	25.2229
			05	STEWARDS DUTY HOURS (NA)		11	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,314	62	21.1935
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
998	42	23.7619	09	TRAINING HOURS	54,384	2,129	25.5443
274,696	10,653	25.7857	10	TOTAL WORK HOURS	6,975,927	276,543	25.2254
730	110	6.6363	11	SUNDAY PREMIUM (NA HOURS)	18,422	2,903	6.3458
5,238	2,807	1.8660	12	NIGHT DIFFERENTIAL (NA HOURS)	141,228	75,974	1.8588
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	472	37	12.7567
1,845	149	12.3825	14	OTHER PREMIUM PAY (NA HOURS)	35,637	2,939	12.1255
	838		15	LEAVE WITHOUT PAY (NA HOURS)		17,138	
4,257	157	27.1146	16	TERMINAL LEAVE	19,334	759	25.4729
20,286	779	26.0410	17	ANNUAL LEAVE	689,389	27,172	25.3713
217	8	27.1250	18	HOLIDAY LEAVE	311,951	12,480	24.9960
18,126	689	26.3076	19	SICK LEAVE	374,750	14,813	25.2987
			20	MILITARY LEAVE	2,868	122	23.5081
			21	CONVENTION LEAVE			
2,361	88	26.8295	22	OTHER LEAVE	42,024	1,638	25.6556
			23	CONTINUATION OF PAY LEAVE	6,776	287	23.6097
45,247	1,721	26.2911	24	TOTAL PAID ABSENCE	1,447,092	57,271	25.2674
327,756	12,374	26.4874	25	GROSS PAY & TOTAL PAID HOURS	8,618,778	333,814	25.8191
24,760	944	26.2288	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,020,674	40,411	25.2573
302,996	11,430	26.5088	27	BALANCE LINE 25 - LINE 26	7,598,104	293,403	25.8964
25,725	994	25.8802	28	ANNUAL LEAVE ACCRUED	674,675	26,757	25.2148
11,884	464	25.6120	29	HOLIDAY LEAVE ACCRUED	310,869	12,443	24.9834
340,605	12,888	26.4280	30	ACCRUED SALARY COST	8,583,648	332,603	25.8074
			31	BENEFITS-USPS CONTRIBUTION			
34,027			32	HEALTH BENEFITS	946,491		
1,912			33	LIFE INSURANCE	50,601		
37,113			34	RETIREMENT	983,065		
11,299			35	THRIFT SAVINGS PLAN (TSP)	288,701		
			36	TSP FIDUCIARY INSURANCE			
17,728			37	SOCIAL SECURITY	463,860		
4,613			38	MEDICARE	121,519		
106,692			39	PAYROLL BENEFITS SUBTOTAL	2,854,237		
2,899			40	UNIFORM ALLOWANCE	45,088		
109,591			41	TOTAL BENEFITS	2,899,325		
		32.1753	42	(%) BENEFITS/ACCRUED SALARY COST			33.7773
450,196	10,653	42.2600	43	COST OF SAL & BEN PER TOTAL WK HR	11,482,973	276,543	41.5232
2,407			44	LESS OVERTIME PREMIUM PAY	79,369		
447,789	10,653	42.0340	45	STR SAL/BEN COST PER TOTAL WK HR	11,403,604	276,543	41.2362

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
266,469	10,423	25.5654	01	STRAIGHT TIME HOURS	6,673,254	267,710	24.9271
7,229	188	38.4521	02	OVERTIME HOURS (INCLUDES LINE 46)	238,346	6,318	37.7249
			03	HOLIDAY WORK HOURS	9,943	386	25.7590
273,698	10,611	25.7937	04	WORK HOURS SUBTOTAL	6,921,543	274,414	25.2229
			05	STEWARDS DUTY HOURS (NA)		11	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,314	62	21.1935
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
998	42	23.7619	09	TRAINING HOURS	54,384	2,129	25.5443
274,696	10,653	25.7857	10	TOTAL WORK HOURS	6,975,927	276,543	25.2254
730	110	6.6363	11	SUNDAY PREMIUM (NA HOURS)	18,422	2,903	6.3458
5,238	2,807	1.8660	12	NIGHT DIFFERENTIAL (NA HOURS)	141,228	75,974	1.8588
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	472	37	12.7567
1,845	149	12.3825	14	OTHER PREMIUM PAY (NA HOURS)	35,637	2,939	12.1255
	838		15	LEAVE WITHOUT PAY (NA HOURS)		17,138	
4,257	157	27.1146	16	TERMINAL LEAVE	19,334	759	25.4729
20,286	779	26.0410	17	ANNUAL LEAVE	689,389	27,172	25.3713
217	8	27.1250	18	HOLIDAY LEAVE	311,951	12,480	24.9960
18,126	689	26.3076	19	SICK LEAVE	374,750	14,813	25.2987
			20	MILITARY LEAVE	2,868	122	23.5081
			21	CONVENTION LEAVE			
2,361	88	26.8295	22	OTHER LEAVE	42,024	1,638	25.6556
			23	CONTINUATION OF PAY LEAVE	6,776	287	23.6097
45,247	1,721	26.2911	24	TOTAL PAID ABSENCE	1,447,092	57,271	25.2674
327,756	12,374	26.4874	25	GROSS PAY & TOTAL PAID HOURS	8,618,778	333,814	25.8191
24,760	944	26.2288	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,020,674	40,411	25.2573
302,996	11,430	26.5088	27	BALANCE LINE 25 - LINE 26	7,598,104	293,403	25.8964
25,725	994	25.8802	28	ANNUAL LEAVE ACCRUED	674,675	26,757	25.2148
11,884	464	25.6120	29	HOLIDAY LEAVE ACCRUED	310,869	12,443	24.9834
340,605	12,888	26.4280	30	ACCRUED SALARY COST	8,583,648	332,603	25.8074
			31	BENEFITS-USPS CONTRIBUTION			
34,027			32	HEALTH BENEFITS	946,491		
1,912			33	LIFE INSURANCE	50,601		
37,113			34	RETIREMENT	983,065		
11,299			35	THRIFT SAVINGS PLAN (TSP)	288,701		
			36	TSP FIDUCIARY INSURANCE			
17,728			37	SOCIAL SECURITY	463,860		
4,613			38	MEDICARE	121,519		
106,692			39	PAYROLL BENEFITS SUBTOTAL	2,854,237		
2,899			40	UNIFORM ALLOWANCE	45,088		
109,591			41	TOTAL BENEFITS	2,899,325		
		32.1753	42	(%) BENEFITS/ACCRUED SALARY COST			33.7773
450,196	10,653	42.2600	43	COST OF SAL & BEN PER TOTAL WK HR	11,482,973	276,543	41.5232
2,407			44	LESS OVERTIME PREMIUM PAY	79,369		
447,789	10,653	42.0340	45	STR SAL/BEN COST PER TOTAL WK HR	11,403,604	276,543	41.2362

REFERENCE NBR: 0410 TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
253,607,511	10,985,401	23.0858	01	STRAIGHT TIME HOURS	6,163,305,212	274,382,578	22.4624
43,776,404	1,222,422	35.8112	02	OVERTIME HOURS (INCLUDES LINE 46)	1,260,122,766	36,293,475	34.7203
			03	HOLIDAY WORK HOURS	62,200,686	2,795,008	22.2542
297,383,915	12,207,823	24.3601	04	WORK HOURS SUBTOTAL	7,485,628,664	313,471,061	23.8798
	58,002		05	STEWARDS DUTY HOURS (NA)		1,366,625	
4,875,640	105,718	46.1192	06	PENALTY OVERTIME (NA)	134,329,071	2,996,469	44.8291
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	87-	3-	29.0000
25,452	1,053	24.1709	07	LIMITED DUTY HOURS (NA)	485,842	16,360	29.6969
63,084	2,857	22.0805	08	REHABILITATION WORK HOURS (NA)	1,235,049	62,529	19.7516
2,669,824	107,462	24.8443	09	TRAINING HOURS	60,147,098	2,468,711	24.3637
300,053,739	12,315,285	24.3643	10	TOTAL WORK HOURS	7,545,775,762	315,939,772	23.8835
4,793,137	836,326	5.7311	11	SUNDAY PREMIUM (NA HOURS)	115,813,910	20,789,291	5.5708
7,264,378	4,596,232	1.5805	12	NIGHT DIFFERENTIAL (NA HOURS)	188,558,016	119,433,844	1.5787
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,560,141	231,170	11.0747
230,293	19,969	11.5325	14	OTHER PREMIUM PAY (NA HOURS)	8,022,764	719,818	11.1455
	759,676		15	LEAVE WITHOUT PAY (NA HOURS)		17,980,545	
351,633	15,220	23.1033	16	TERMINAL LEAVE	20,496,944	855,778	23.9512
21,905,787	950,298	23.0514	17	ANNUAL LEAVE	727,732,313	32,489,354	22.3991
22,564	976	23.1188	18	HOLIDAY LEAVE	279,992,077	12,567,270	22.2794
14,875,310	645,149	23.0571	19	SICK LEAVE	355,677,551	15,909,136	22.3568
47,362	2,089	22.6720	20	MILITARY LEAVE	2,285,330	103,183	22.1483
			21	CONVENTION LEAVE			
429,274	18,630	23.0420	22	OTHER LEAVE	11,066,931	495,076	22.3540
187,702	8,166	22.9857	23	CONTINUATION OF PAY LEAVE	5,141,161	230,198	22.3336
37,819,632	1,640,528	23.0533	24	TOTAL PAID ABSENCE	1,402,392,307	62,649,995	22.3845
350,161,179	13,955,813	25.0907	25	GROSS PAY & TOTAL PAID HOURS	9,263,122,900	378,589,767	24.4674
22,279,984	966,494	23.0523	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,028,221,334	45,912,402	22.3952
327,881,195	12,989,319	25.2423	27	BALANCE LINE 25 - LINE 26	8,234,901,566	332,677,365	24.7534
27,709,860	1,201,492	23.0628	28	ANNUAL LEAVE ACCRUED	722,323,010	32,215,498	22.4216
11,386,242	494,755	23.0138	29	HOLIDAY LEAVE ACCRUED	295,100,580	13,183,364	22.3843
366,977,297	14,685,566	24.9889	30	ACCRUED SALARY COST	9,252,325,156	378,076,227	24.4721
			31	BENEFITS-USPS CONTRIBUTION			
43,275,311			32	HEALTH BENEFITS	1,144,813,634		
1,845,023			33	LIFE INSURANCE	47,808,527		
39,023,610			34	RETIREMENT	1,012,977,522		
8,108,822			35	THRIFT SAVINGS PLAN (TSP)	208,473,615		
			36	TSP FIDUCIARY INSURANCE			
14,066,007			37	SOCIAL SECURITY	369,479,265		
4,922,097			38	MEDICARE	130,590,500		
111,240,870			39	PAYROLL BENEFITS SUBTOTAL	2,914,143,063		
532,504			40	UNIFORM ALLOWANCE	6,205,763		
111,773,374			41	TOTAL BENEFITS	2,920,348,826		
		30.4578	42	(%) BENEFITS/ACCRUED SALARY COST			31.5634
478,750,671	12,315,285	38.8745	43	COST OF SAL & BEN PER TOTAL WK HR	12,172,673,982	315,939,772	38.5284
15,391,774			44	LESS OVERTIME PREMIUM PAY	442,053,865		
463,358,897	12,315,285	37.6246	45	STR SAL/BEN COST PER TOTAL WK HR	11,730,620,117	315,939,772	37.1292

REFERENCE NBR: 0420 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,471,245	152,274	22.7960	01	STRAIGHT TIME HOURS	87,749,474	3,962,711	22.1437
103,222	2,960	34.8722	02	OVERTIME HOURS (INCLUDES LINE 46)	3,094,508	91,850	33.6908
			03	HOLIDAY WORK HOURS	434,550	19,860	21.8806
3,574,467	155,234	23.0263	04	WORK HOURS SUBTOTAL	91,278,532	4,074,421	22.4028
	149		05	STEWARDS DUTY HOURS (NA)		3,463	
7,338	163	45.0184	06	PENALTY OVERTIME (NA)	211,407	4,816	43.8968
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	12,216	451	27.0864
1,099	48	22.8958	08	REHABILITATION WORK HOURS (NA)	65,404	2,960	22.0959
30,905	1,361	22.7075	09	TRAINING HOURS	773,916	34,296	22.5657
3,605,372	156,595	23.0235	10	TOTAL WORK HOURS	92,052,448	4,108,717	22.4041
17,629	3,098	5.6904	11	SUNDAY PREMIUM (NA HOURS)	502,553	91,618	5.4853
52,990	33,952	1.5607	12	NIGHT DIFFERENTIAL (NA HOURS)	1,443,131	926,581	1.5574
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	17,235	1,583	10.8875
			14	OTHER PREMIUM PAY (NA HOURS)	17,946	1,647	10.8961
	9,502		15	LEAVE WITHOUT PAY (NA HOURS)		241,008	
8,047	349	23.0573	16	TERMINAL LEAVE	160,017	6,806	23.5111
271,094	11,865	22.8482	17	ANNUAL LEAVE	9,454,672	426,584	22.1636
693	32	21.6562	18	HOLIDAY LEAVE	3,606,153	163,929	21.9982
167,371	7,331	22.8305	19	SICK LEAVE	4,470,411	202,119	22.1177
222	10	22.2000	20	MILITARY LEAVE	17,589	807	21.7955
			21	CONVENTION LEAVE			
8,226	355	23.1718	22	OTHER LEAVE	173,774	7,838	22.1707
3,324	144	23.0833	23	CONTINUATION OF PAY LEAVE	62,375	2,806	22.2291
458,977	20,086	22.8505	24	TOTAL PAID ABSENCE	17,944,991	810,889	22.1300
4,134,968	176,681	23.4035	25	GROSS PAY & TOTAL PAID HOURS	111,978,304	4,919,606	22.7616
279,834	12,246	22.8510	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,220,842	597,319	22.1336
3,855,134	164,435	23.4447	27	BALANCE LINE 25 - LINE 26	98,757,462	4,322,287	22.8484
360,576	15,788	22.8386	28	ANNUAL LEAVE ACCRUED	9,695,956	437,772	22.1484
133,734	5,873	22.7709	29	HOLIDAY LEAVE ACCRUED	3,581,724	161,887	22.1248
4,349,444	186,096	23.3720	30	ACCRUED SALARY COST	112,035,142	4,921,946	22.7623
			31	BENEFITS-USPS CONTRIBUTION			
673,312			32	HEALTH BENEFITS	18,711,104		
23,620			33	LIFE INSURANCE	635,984		
474,396			34	RETIREMENT	12,779,222		
137,999			35	THRIFT SAVINGS PLAN (TSP)	3,745,059		
			36	TSP FIDUCIARY INSURANCE			
216,236			37	SOCIAL SECURITY	5,863,371		
57,673			38	MEDICARE	1,565,652		
1,583,236			39	PAYROLL BENEFITS SUBTOTAL	43,300,392		
9,477			40	UNIFORM ALLOWANCE	117,797		
1,592,713			41	TOTAL BENEFITS	43,418,189		
		36.6187	42	(%) BENEFITS/ACCRUED SALARY COST			38.7540
5,942,157	156,595	37.9460	43	COST OF SAL & BEN PER TOTAL WK HR	155,453,331	4,108,717	37.8350
35,598			44	LESS OVERTIME PREMIUM PAY	1,065,776		
5,906,559	156,595	37.7186	45	STR SAL/BEN COST PER TOTAL WK HR	154,387,555	4,108,717	37.5756

REFERENCE NBR: 0430 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
52,153,203	2,446,267	21.3195	01	STRAIGHT TIME HOURS	1,345,901,305	65,119,636	20.6681
9,514,047	304,327	31.2625	02	OVERTIME HOURS (INCLUDES LINE 46)	265,233,228	8,765,926	30.2572
			03	HOLIDAY WORK HOURS	135-	11-	12.2727
61,667,250	2,750,594	22.4196	04	WORK HOURS SUBTOTAL	1,611,134,398	73,885,551	21.8058
	1,305		05	STEWARDS DUTY HOURS (NA)		33,860	
561,363	13,917	40.3364	06	PENALTY OVERTIME (NA)	16,404,188	422,484	38.8279
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	247	9	27.4444
2,238	98	22.8367	07	LIMITED DUTY HOURS (NA)	888,366-	37,981-	23.3897
7,469	314	23.7866	08	REHABILITATION WORK HOURS (NA)	33,421	2,646	12.6307
1,117,060	50,633	22.0618	09	TRAINING HOURS	28,849,702	1,355,291	21.2867
62,784,310	2,801,227	22.4131	10	TOTAL WORK HOURS	1,639,984,100	75,240,842	21.7964
683,728	139,236	4.9105	11	SUNDAY PREMIUM (NA HOURS)	18,343,347	3,862,755	4.7487
864,931	632,602	1.3672	12	NIGHT DIFFERENTIAL (NA HOURS)	23,758,450	17,406,808	1.3648
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	256,979	26,027	9.8735
			14	OTHER PREMIUM PAY (NA HOURS)	57,185	5,568	10.2702
	43,868		15	LEAVE WITHOUT PAY (NA HOURS)		1,236,379	
117,818	5,291	22.2676	16	TERMINAL LEAVE	3,744,038	164,321	22.7849
4,204,497	189,186	22.2241	17	ANNUAL LEAVE	109,435,907	5,045,265	21.6908
			18	HOLIDAY LEAVE	2,052-	110-	18.6545
1,861,577	84,395	22.0579	19	SICK LEAVE	47,316,781	2,201,841	21.4896
5,336	255	20.9254	20	MILITARY LEAVE	297,196	14,079	21.1091
			21	CONVENTION LEAVE			
45,820	2,093	21.8920	22	OTHER LEAVE	1,467,169	70,142	20.9171
24,360	1,139	21.3871	23	CONTINUATION OF PAY LEAVE	716,751	34,932	20.5184
6,259,408	282,359	22.1682	24	TOTAL PAID ABSENCE	162,975,790	7,530,470	21.6421
70,592,377	3,083,586	22.8929	25	GROSS PAY & TOTAL PAID HOURS	1,845,375,851	82,771,312	22.2948
4,322,315	194,477	22.2253	26	LESS TERM, ANN & HOL LEAVE TAKEN	113,177,893	5,209,476	21.7253
66,270,062	2,889,109	22.9378	27	BALANCE LINE 25 - LINE 26	1,732,197,958	77,561,836	22.3331
4,634,366	219,424	21.1205	28	ANNUAL LEAVE ACCRUED	120,499,693	5,880,628	20.4909
			29	HOLIDAY LEAVE ACCRUED			
70,904,428	3,108,533	22.8096	30	ACCRUED SALARY COST	1,852,697,651	83,442,464	22.2032
			31	BENEFITS-USPS CONTRIBUTION			
8,995,779			32	HEALTH BENEFITS	237,006,739		
376,030			33	LIFE INSURANCE	9,721,501		
6,712,599			34	RETIREMENT	173,322,291		
2,007,238			35	THRIFT SAVINGS PLAN (TSP)	50,527,226		
			36	TSP FIDUCIARY INSURANCE			
4,035,982			37	SOCIAL SECURITY	105,449,622		
992,664			38	MEDICARE	25,988,511		
23,120,292			39	PAYROLL BENEFITS SUBTOTAL	602,015,890		
176,247			40	UNIFORM ALLOWANCE	2,271,389		
23,296,539			41	TOTAL BENEFITS	604,287,279		
		32.8562	42	(%) BENEFITS/ACCRUED SALARY COST			32.6166
94,200,967	2,801,227	33.6284	43	COST OF SAL & BEN PER TOTAL WK HR	2,456,984,930	75,240,842	32.6549
3,261,925			44	LESS OVERTIME PREMIUM PAY	91,062,082		
90,939,042	2,801,227	32.4640	45	STR SAL/BEN COST PER TOTAL WK HR	2,365,922,848	75,240,842	31.4446

REFERENCE NBR: 0435 TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,821,802	223,321	12.6356	01	STRAIGHT TIME HOURS	103,874,780	8,228,547	12.6237
44,117	2,399	18.3897	02	OVERTIME HOURS (INCLUDES LINE 46)	5,897,875	313,457	18.8155
			03	HOLIDAY WORK HOURS			
2,865,919	225,720	12.6967	04	WORK HOURS SUBTOTAL	109,772,655	8,542,004	12.8509
	44		05	STEWARDS DUTY HOURS (NA)		862	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
139,638	10,519	13.2748	09	TRAINING HOURS	4,624,141	349,334	13.2370
3,005,557	236,239	12.7225	10	TOTAL WORK HOURS	114,396,796	8,891,338	12.8660
			11	SUNDAY PREMIUM (NA HOURS)			
125,287	122,466	1.0230	12	NIGHT DIFFERENTIAL (NA HOURS)	5,342,855	5,183,846	1.0306
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	323	49	6.5918
	9,227		15	LEAVE WITHOUT PAY (NA HOURS)		196,052	
60,689	4,805	12.6303	16	TERMINAL LEAVE	2,349,747	183,517	12.8039
76,899	6,083	12.6416	17	ANNUAL LEAVE	3,590,316	284,589	12.6157
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
101	8	12.6250	22	OTHER LEAVE	10,619	840	12.6416
369	29	12.7241	23	CONTINUATION OF PAY LEAVE	13,727	1,043	13.1610
138,058	10,925	12.6368	24	TOTAL PAID ABSENCE	5,964,409	469,989	12.6905
3,268,902	247,164	13.2256	25	GROSS PAY & TOTAL PAID HOURS	125,704,383	9,361,327	13.4280
137,588	10,888	12.6366	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,940,063	468,106	12.6895
3,131,314	236,276	13.2527	27	BALANCE LINE 25 - LINE 26	119,764,320	8,893,221	13.4669
135,433	11,154	12.1421	28	ANNUAL LEAVE ACCRUED	5,120,788	422,576	12.1180
			29	HOLIDAY LEAVE ACCRUED			
3,266,747	247,430	13.2027	30	ACCRUED SALARY COST	124,885,108	9,315,797	13.4057
			31	BENEFITS-USPS CONTRIBUTION			
175-			32	HEALTH BENEFITS	13,894-		
7-			33	LIFE INSURANCE	517-		
147-			34	RETIREMENT	14,066-		
35-			35	THRIFT SAVINGS PLAN (TSP)	3,162-		
			36	TSP FIDUCIARY INSURANCE			
202,467			37	SOCIAL SECURITY	7,781,817		
47,350			38	MEDICARE	1,819,595		
249,453			39	PAYROLL BENEFITS SUBTOTAL	9,569,773		
			40	UNIFORM ALLOWANCE			
249,453			41	TOTAL BENEFITS	9,569,773		
		7.6361	42	(%) BENEFITS/ACCRUED SALARY COST			7.6628
3,516,200	236,239	14.8840	43	COST OF SAL & BEN PER TOTAL WK HR	134,454,881	8,891,338	15.1220
14,691			44	LESS OVERTIME PREMIUM PAY	1,963,992		
3,501,509	236,239	14.8218	45	STR SAL/BEN COST PER TOTAL WK HR	132,490,889	8,891,338	14.9011

REFERENCE NBR: 0440 TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
312,053,761	13,807,263	22.6006	01	STRAIGHT TIME HOURS	7,700,830,771	351,693,472	21.8964
53,437,790	1,532,108	34.8786	02	OVERTIME HOURS (INCLUDES LINE 46)	1,534,348,377	45,464,708	33.7481
			03	HOLIDAY WORK HOURS	62,635,101	2,814,857	22.2516
365,491,551	15,339,371	23.8270	04	WORK HOURS SUBTOTAL	9,297,814,249	399,973,037	23.2461
	59,500		05	STEWARDS DUTY HOURS (NA)		1,404,810	
5,444,341	119,798	45.4460	06	PENALTY OVERTIME (NA)	150,944,666	3,423,769	44.0872
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	6	26.6666
27,690	1,151	24.0573	07	LIMITED DUTY HOURS (NA)	390,308-	21,170-	18.4368
71,652	3,219	22.2590	08	REHABILITATION WORK HOURS (NA)	1,333,874	68,135	19.5769
3,957,427	169,975	23.2824	09	TRAINING HOURS	94,394,857	4,207,632	22.4341
369,448,978	15,509,346	23.8210	10	TOTAL WORK HOURS	9,392,209,106	404,180,669	23.2376
5,494,494	978,660	5.6143	11	SUNDAY PREMIUM (NA HOURS)	134,659,810	24,743,664	5.4421
8,307,586	5,385,252	1.5426	12	NIGHT DIFFERENTIAL (NA HOURS)	219,102,452	142,951,079	1.5327
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,834,355	258,780	10.9527
230,293	19,969	11.5325	14	OTHER PREMIUM PAY (NA HOURS)	8,098,218	727,082	11.1379
	822,273		15	LEAVE WITHOUT PAY (NA HOURS)		19,653,984	
538,187	25,665	20.9696	16	TERMINAL LEAVE	26,750,746	1,210,422	22.1003
26,458,277	1,157,432	22.8594	17	ANNUAL LEAVE	850,213,208	38,245,792	22.2302
23,257	1,008	23.0724	18	HOLIDAY LEAVE	283,596,178	12,731,089	22.2758
16,904,258	736,875	22.9404	19	SICK LEAVE	407,464,743	18,313,096	22.2499
52,920	2,354	22.4808	20	MILITARY LEAVE	2,600,115	118,069	22.0219
			21	CONVENTION LEAVE			
483,421	21,086	22.9261	22	OTHER LEAVE	12,718,493	573,896	22.1616
215,755	9,478	22.7637	23	CONTINUATION OF PAY LEAVE	5,934,014	268,979	22.0612
44,676,075	1,953,898	22.8651	24	TOTAL PAID ABSENCE	1,589,277,497	71,461,343	22.2396
428,157,426	17,463,244	24.5176	25	GROSS PAY & TOTAL PAID HOURS	11,346,181,438	475,642,012	23.8544
27,019,721	1,184,105	22.8186	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,160,560,132	52,187,303	22.2383
401,137,705	16,279,139	24.6412	27	BALANCE LINE 25 - LINE 26	10,185,621,306	423,454,709	24.0536
32,840,235	1,447,858	22.6819	28	ANNUAL LEAVE ACCRUED	857,639,447	38,956,474	22.0153
11,519,976	500,628	23.0110	29	HOLIDAY LEAVE ACCRUED	298,682,304	13,345,251	22.3811
445,497,916	18,227,625	24.4408	30	ACCRUED SALARY COST	11,341,943,057	475,756,434	23.8398
			31	BENEFITS-USPS CONTRIBUTION			
52,944,227			32	HEALTH BENEFITS	1,400,517,583		
2,244,666			33	LIFE INSURANCE	58,165,495		
46,210,458			34	RETIREMENT	1,199,064,969		
10,254,024			35	THRIFT SAVINGS PLAN (TSP)	262,742,738		
			36	TSP FIDUCIARY INSURANCE			
18,520,692			37	SOCIAL SECURITY	488,574,075		
6,019,784			38	MEDICARE	159,964,258		
136,193,851			39	PAYROLL BENEFITS SUBTOTAL	3,569,029,118		
718,228			40	UNIFORM ALLOWANCE	8,594,949		
136,912,079			41	TOTAL BENEFITS	3,577,624,067		
		30.7323	42	(%) BENEFITS/ACCRUED SALARY COST			31.5433
582,409,995	15,509,346	37.5521	43	COST OF SAL & BEN PER TOTAL WK HR	14,919,567,124	404,180,669	36.9131
18,703,989			44	LESS OVERTIME PREMIUM PAY	536,145,715		
563,706,006	15,509,346	36.3462	45	STR SAL/BEN COST PER TOTAL WK HR	14,383,421,409	404,180,669	35.5866

REFERENCE NBR: 0450 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,959,721	690,698	11.5241	01	STRAIGHT TIME HOURS	214,303,545	19,259,105	11.1273
1,766,590	102,205	17.2847	02	OVERTIME HOURS (INCLUDES LINE 46)	53,309,835	3,184,698	16.7393
			03	HOLIDAY WORK HOURS	106	8	13.2500
9,726,311	792,903	12.2667	04	WORK HOURS SUBTOTAL	267,613,486	22,443,811	11.9237
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,188-	6	198.0000-
			08	REHABILITATION WORK HOURS (NA)	2,645-	82-	32.2560
487,659	40,332	12.0911	09	TRAINING HOURS	7,057,639	597,100	11.8198
10,213,970	833,235	12.2582	10	TOTAL WORK HOURS	274,671,125	23,040,911	11.9210
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
380,625	419,899	.9064	12	NIGHT DIFFERENTIAL (NA HOURS)	10,686,476	12,199,789	.8759
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	160	27	5.9259
	2		15	LEAVE WITHOUT PAY (NA HOURS)		2,204	
			16	TERMINAL LEAVE	2,013	2	6.5000
			17	ANNUAL LEAVE	170,474	12,911	13.2037
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	405	23	17.6086
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,283	193	11.8290
105	9	11.6666	23	CONTINUATION OF PAY LEAVE	42,484	4,012	10.5892
105	9	11.6666	24	TOTAL PAID ABSENCE	217,659	17,141	12.6981
10,594,700	833,244	12.7150	25	GROSS PAY & TOTAL PAID HOURS	285,575,434	23,058,052	12.3850
			26	LESS TERM, ANN & HOL LEAVE TAKEN	172,487	12,913	13.3576
10,594,700	833,244	12.7150	27	BALANCE LINE 25 - LINE 26	285,402,947	23,045,139	12.3845
			28	ANNUAL LEAVE ACCRUED	131	8	16.3750
			29	HOLIDAY LEAVE ACCRUED			
10,594,700	833,244	12.7150	30	ACCRUED SALARY COST	285,403,078	23,045,147	12.3845
			31	BENEFITS-USPS CONTRIBUTION			
47			32	HEALTH BENEFITS	994		
2			33	LIFE INSURANCE	36		
160			34	RETIREMENT	1,249		
12			35	THRIFT SAVINGS PLAN (TSP)	218		
			36	TSP FIDUCIARY INSURANCE			
653,992			37	SOCIAL SECURITY	17,634,595		
152,981			38	MEDICARE	4,124,327		
807,194			39	PAYROLL BENEFITS SUBTOTAL	21,761,419		
			40	UNIFORM ALLOWANCE			
807,194			41	TOTAL BENEFITS	21,761,419		
		7.6188	42	(%) BENEFITS/ACCRUED SALARY COST			7.6248
11,401,894	833,235	13.6838	43	COST OF SAL & BEN PER TOTAL WK HR	307,164,497	23,040,911	13.3312
588,274			44	LESS OVERTIME PREMIUM PAY	17,752,175		
10,813,620	833,235	12.9778	45	STR SAL/BEN COST PER TOTAL WK HR	289,412,322	23,040,911	12.5608

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,804	251	19.1394	01	STRAIGHT TIME HOURS	12,162-	437	27.8306-
153	4	38.2500	02	OVERTIME HOURS (INCLUDES LINE 46)	23,763	723	32.8672
			03	HOLIDAY WORK HOURS			
4,957	255	19.4392	04	WORK HOURS SUBTOTAL	11,601	1,160	10.0008
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,957-	144-	20.5347
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	935	36	25.9722
4,957	255	19.4392	10	TOTAL WORK HOURS	12,536	1,196	10.4816
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	4		15	LEAVE WITHOUT PAY (NA HOURS)		157	
			16	TERMINAL LEAVE	417	17	24.5294
668	28	23.8571	17	ANNUAL LEAVE	12,962	524	24.7366
			18	HOLIDAY LEAVE	5,261	216	24.3564
606	26	23.3076	19	SICK LEAVE	14,550	604	24.0894
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	91	4	22.7500
			23	CONTINUATION OF PAY LEAVE			
1,274	54	23.5925	24	TOTAL PAID ABSENCE	33,281	1,365	24.3816
6,231	309	20.1650	25	GROSS PAY & TOTAL PAID HOURS	45,817	2,561	17.8902
668	28	23.8571	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,640	757	24.6235
5,563	281	19.7971	27	BALANCE LINE 25 - LINE 26	27,177	1,804	15.0648
346	14	24.7142	28	ANNUAL LEAVE ACCRUED	11,146	456	24.4429
152	6	25.3333	29	HOLIDAY LEAVE ACCRUED	4,722	195	24.2153
6,061	301	20.1362	30	ACCRUED SALARY COST	43,045	2,455	17.5336
			31	BENEFITS-USPS CONTRIBUTION			
861			32	HEALTH BENEFITS	3,022		
32			33	LIFE INSURANCE	72-		
591			34	RETIREMENT	3,059-		
165			35	THRIFT SAVINGS PLAN (TSP)	421-		
			36	TSP FIDUCIARY INSURANCE			
377			37	SOCIAL SECURITY	4,492		
89			38	MEDICARE	563		
2,115			39	PAYROLL BENEFITS SUBTOTAL	4,525		
			40	UNIFORM ALLOWANCE			
2,115			41	TOTAL BENEFITS	4,525		
		34.8952	42	(%) BENEFITS/ACCRUED SALARY COST			10.5122
8,176	255	32.0627	43	COST OF SAL & BEN PER TOTAL WK HR	47,570	1,196	39.7742
51			44	LESS OVERTIME PREMIUM PAY	7,913		
8,125	255	31.8627	45	STR SAL/BEN COST PER TOTAL WK HR	39,657	1,196	33.1580

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
109,191	5,508	19.8240	01	STRAIGHT TIME HOURS	2,901,825	152,392	19.0418
2,928	90	32.5333	02	OVERTIME HOURS (INCLUDES LINE 46)	94,952	3,541	26.8150
			03	HOLIDAY WORK HOURS			
112,119	5,598	20.0284	04	WORK HOURS SUBTOTAL	2,996,777	155,933	19.2183
			05	STEWARDS DUTY HOURS (NA)			
21	1	21.0000	06	PENALTY OVERTIME (NA)	443	12	36.9166
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,459	167	20.7125	09	TRAINING HOURS	71,341	3,572	19.9722
115,578	5,765	20.0482	10	TOTAL WORK HOURS	3,068,118	159,505	19.2352
202	35	5.7714	11	SUNDAY PREMIUM (NA HOURS)	3,617	670	5.3985
199	127	1.5669	12	NIGHT DIFFERENTIAL (NA HOURS)	6,572	4,142	1.5866
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	144	14	10.2857
			14	OTHER PREMIUM PAY (NA HOURS)			
	57		15	LEAVE WITHOUT PAY (NA HOURS)		1,515	
4,308	187	23.0374	16	TERMINAL LEAVE	86,511	3,850	22.4703
14,108	627	22.5007	17	ANNUAL LEAVE	374,153	17,074	21.9136
			18	HOLIDAY LEAVE			
6,728	296	22.7297	19	SICK LEAVE	142,967	6,484	22.0491
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,192	98	22.3673
			23	CONTINUATION OF PAY LEAVE	320	15	21.3333
25,144	1,110	22.6522	24	TOTAL PAID ABSENCE	606,143	27,521	22.0247
141,123	6,875	20.5269	25	GROSS PAY & TOTAL PAID HOURS	3,684,594	187,026	19.7009
18,416	814	22.6240	26	LESS TERM, ANN & HOL LEAVE TAKEN	460,664	20,924	22.0160
122,707	6,061	20.2453	27	BALANCE LINE 25 - LINE 26	3,223,930	166,102	19.4093
15,760	744	21.1827	28	ANNUAL LEAVE ACCRUED	408,374	19,819	20.6051
			29	HOLIDAY LEAVE ACCRUED			
138,467	6,805	20.3478	30	ACCRUED SALARY COST	3,632,304	185,921	19.5368
			31	BENEFITS-USPS CONTRIBUTION			
24,075			32	HEALTH BENEFITS	606,634		
1,060			33	LIFE INSURANCE	25,131		
13,434			34	RETIREMENT	326,839		
3,192			35	THRIFT SAVINGS PLAN (TSP)	78,367		
			36	TSP FIDUCIARY INSURANCE			
6,767			37	SOCIAL SECURITY	177,062		
1,927			38	MEDICARE	49,843		
50,455			39	PAYROLL BENEFITS SUBTOTAL	1,263,876		
			40	UNIFORM ALLOWANCE	293		
50,455			41	TOTAL BENEFITS	1,264,169		
		36.4382	42	(%) BENEFITS/ACCRUED SALARY COST			34.8035
188,922	5,765	32.7705	43	COST OF SAL & BEN PER TOTAL WK HR	4,896,473	159,505	30.6979
979			44	LESS OVERTIME PREMIUM PAY	31,693		
187,943	5,765	32.6006	45	STR SAL/BEN COST PER TOTAL WK HR	4,864,780	159,505	30.4992

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	2,125	144	14.7569
			02	OVERTIME HOURS (INCLUDES LINE 46)	96-	3-	32.0000
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	2,029	141	14.3900
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	2,029	141	14.3900
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		180	
			16	TERMINAL LEAVE	40	3	13.3333
			17	ANNUAL LEAVE	66	5	13.2000
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	106	8	13.2500
			25	GROSS PAY & TOTAL PAID HOURS	2,135	149	14.3288
			26	LESS TERM, ANN & HOL LEAVE TAKEN	106	8	13.2500
			27	BALANCE LINE 25 - LINE 26	2,029	141	14.3900
			28	ANNUAL LEAVE ACCRUED	51	4	12.7500
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	2,080	145	14.3448
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	120-		
			33	LIFE INSURANCE	5-		
			34	RETIREMENT	78-		
			35	THRIFT SAVINGS PLAN (TSP)	23-		
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	145		
			38	MEDICARE	33		
			39	PAYROLL BENEFITS SUBTOTAL	48-		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	48-		
			42	(%) BENEFITS/ACCRUED SALARY COST			2.3076-
			43	COST OF SAL & BEN PER TOTAL WK HR	2,032	141	14.4113
			44	LESS OVERTIME PREMIUM PAY	32-		
			45	STR SAL/BEN COST PER TOTAL WK HR	2,064	141	14.6382

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
113,995	5,759	19.7942	01	STRAIGHT TIME HOURS	2,891,788	152,973	18.9039
3,081	94	32.7765	02	OVERTIME HOURS (INCLUDES LINE 46)	118,619	4,261	27.8383
			03	HOLIDAY WORK HOURS			
117,076	5,853	20.0027	04	WORK HOURS SUBTOTAL	3,010,407	157,234	19.1460
			05	STEWARDS DUTY HOURS (NA)			
21	1	21.0000	06	PENALTY OVERTIME (NA)	443	12	36.9166
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,957-	144-	20.5347
			08	REHABILITATION WORK HOURS (NA)			
3,459	167	20.7125	09	TRAINING HOURS	72,276	3,608	20.0321
120,535	6,020	20.0224	10	TOTAL WORK HOURS	3,082,683	160,842	19.1659
202	35	5.7714	11	SUNDAY PREMIUM (NA HOURS)	3,617	670	5.3985
199	127	1.5669	12	NIGHT DIFFERENTIAL (NA HOURS)	6,572	4,142	1.5866
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	144	14	10.2857
			14	OTHER PREMIUM PAY (NA HOURS)			
	61		15	LEAVE WITHOUT PAY (NA HOURS)		1,852	
4,308	187	23.0374	16	TERMINAL LEAVE	86,968	3,870	22.4723
14,776	655	22.5587	17	ANNUAL LEAVE	387,181	17,603	21.9951
			18	HOLIDAY LEAVE	5,261	216	24.3564
7,334	322	22.7763	19	SICK LEAVE	157,517	7,088	22.2230
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,283	102	22.3823
			23	CONTINUATION OF PAY LEAVE	320	15	21.3333
26,418	1,164	22.6958	24	TOTAL PAID ABSENCE	639,530	28,894	22.1336
147,354	7,184	20.5114	25	GROSS PAY & TOTAL PAID HOURS	3,732,546	189,736	19.6723
19,084	842	22.6650	26	LESS TERM, ANN & HOL LEAVE TAKEN	479,410	21,689	22.1038
128,270	6,342	20.2254	27	BALANCE LINE 25 - LINE 26	3,253,136	168,047	19.3584
16,106	758	21.2480	28	ANNUAL LEAVE ACCRUED	419,571	20,279	20.6899
152	6	25.3333	29	HOLIDAY LEAVE ACCRUED	4,722	195	24.2153
144,528	7,106	20.3388	30	ACCRUED SALARY COST	3,677,429	188,521	19.5067
			31	BENEFITS-USPS CONTRIBUTION			
24,936			32	HEALTH BENEFITS	609,536		
1,092			33	LIFE INSURANCE	25,054		
14,025			34	RETIREMENT	323,702		
3,357			35	THRIFT SAVINGS PLAN (TSP)	77,923		
			36	TSP FIDUCIARY INSURANCE			
7,144			37	SOCIAL SECURITY	181,699		
2,016			38	MEDICARE	50,439		
52,570			39	PAYROLL BENEFITS SUBTOTAL	1,268,353		
			40	UNIFORM ALLOWANCE	293		
52,570			41	TOTAL BENEFITS	1,268,646		
		36.3735	42	(%) BENEFITS/ACCRUED SALARY COST			34.4981
197,098	6,020	32.7405	43	COST OF SAL & BEN PER TOTAL WK HR	4,946,075	160,842	30.7511
1,029			44	LESS OVERTIME PREMIUM PAY	39,574		
196,069	6,020	32.5696	45	STR SAL/BEN COST PER TOTAL WK HR	4,906,501	160,842	30.5050

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,779	676	14.4659	01 STRAIGHT TIME HOURS	336,692	24,742	13.6081
42	2	21.0000	02 OVERTIME HOURS (INCLUDES LINE 46)	10,709	715	14.9776
			03 HOLIDAY WORK HOURS			
9,821	678	14.4852	04 WORK HOURS SUBTOTAL	347,401	25,457	13.6465
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	2,031	104	19.5288
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	2,709	263	10.3003
9,821	678	14.4852	10 TOTAL WORK HOURS	350,110	25,720	13.6123
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	1	2	.5000
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
9,821	678	14.4852	25 GROSS PAY & TOTAL PAID HOURS	350,111	25,720	13.6124
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
9,821	678	14.4852	27 BALANCE LINE 25 - LINE 26	350,111	25,720	13.6124
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
9,821	678	14.4852	30 ACCRUED SALARY COST	350,111	25,720	13.6124
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
560			37 SOCIAL SECURITY	20,659		
130			38 MEDICARE	4,830		
690			39 PAYROLL BENEFITS SUBTOTAL	25,489		
			40 UNIFORM ALLOWANCE			
690			41 TOTAL BENEFITS	25,489		
		7.0257	42 (%) BENEFITS/ACCRUED SALARY COST			7.2802
10,511	678	15.5029	43 COST OF SAL & BEN PER TOTAL WK HR	375,600	25,720	14.6034
14			44 LESS OVERTIME PREMIUM PAY	3,566		
10,497	678	15.4823	45 STR SAL/BEN COST PER TOTAL WK HR	372,034	25,720	14.4647

REFERENCE NBR: 0510 TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
312,167,756	13,813,022	22.5995	01	STRAIGHT TIME HOURS	7,703,722,559	351,846,445	21.8951
53,440,871	1,532,202	34.8784	02	OVERTIME HOURS (INCLUDES LINE 46)	1,534,466,996	45,468,969	33.7475
			03	HOLIDAY WORK HOURS	62,635,101	2,814,857	22.2516
365,608,627	15,345,224	23.8255	04	WORK HOURS SUBTOTAL	9,300,824,656	400,130,271	23.2444
	59,500		05	STEWARDS DUTY HOURS (NA)		1,404,810	
5,444,362	119,799	45.4458	06	PENALTY OVERTIME (NA)	150,945,109	3,423,781	44.0872
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	6	26.6666
27,690	1,151	24.0573	07	LIMITED DUTY HOURS (NA)	393,265-	21,314-	18.4510
71,652	3,219	22.2590	08	REHABILITATION WORK HOURS (NA)	1,333,874	68,135	19.5769
3,960,886	170,142	23.2798	09	TRAINING HOURS	94,467,133	4,211,240	22.4321
369,569,513	15,515,366	23.8195	10	TOTAL WORK HOURS	9,395,291,789	404,341,511	23.2360
5,494,696	978,695	5.6143	11	SUNDAY PREMIUM (NA HOURS)	134,663,427	24,744,334	5.4421
8,307,785	5,385,379	1.5426	12	NIGHT DIFFERENTIAL (NA HOURS)	219,109,024	142,955,221	1.5327
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,834,499	258,794	10.9527
230,293	19,969	11.5325	14	OTHER PREMIUM PAY (NA HOURS)	8,098,218	727,082	11.1379
	822,334		15	LEAVE WITHOUT PAY (NA HOURS)		19,655,836	
542,495	25,852	20.9846	16	TERMINAL LEAVE	26,837,714	1,214,292	22.1015
26,473,053	1,158,087	22.8592	17	ANNUAL LEAVE	850,600,389	38,263,395	22.2301
23,257	1,008	23.0724	18	HOLIDAY LEAVE	283,601,439	12,731,305	22.2759
16,911,592	737,197	22.9403	19	SICK LEAVE	407,622,260	18,320,184	22.2498
52,920	2,354	22.4808	20	MILITARY LEAVE	2,600,115	118,069	22.0219
			21	CONVENTION LEAVE			
483,421	21,086	22.9261	22	OTHER LEAVE	12,720,776	573,998	22.1617
215,755	9,478	22.7637	23	CONTINUATION OF PAY LEAVE	5,934,334	268,994	22.0612
44,702,493	1,955,062	22.8650	24	TOTAL PAID ABSENCE	1,589,917,027	71,490,237	22.2396
428,304,780	17,470,428	24.5159	25	GROSS PAY & TOTAL PAID HOURS	11,349,913,984	475,831,748	23.8527
27,038,805	1,184,947	22.8185	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,161,039,542	52,208,992	22.2383
401,265,975	16,285,481	24.6394	27	BALANCE LINE 25 - LINE 26	10,188,874,442	423,622,756	24.0517
32,856,341	1,448,616	22.6811	28	ANNUAL LEAVE ACCRUED	858,059,018	38,976,753	22.0146
11,520,128	500,634	23.0110	29	HOLIDAY LEAVE ACCRUED	298,687,026	13,345,446	22.3811
445,642,444	18,234,731	24.4392	30	ACCRUED SALARY COST	11,345,620,486	475,944,955	23.8380
			31	BENEFITS-USPS CONTRIBUTION			
52,969,163			32	HEALTH BENEFITS	1,401,127,119		
2,245,758			33	LIFE INSURANCE	58,190,549		
46,224,483			34	RETIREMENT	1,199,388,671		
10,257,381			35	THRIFT SAVINGS PLAN (TSP)	262,820,661		
			36	TSP FIDUCIARY INSURANCE			
18,527,836			37	SOCIAL SECURITY	488,755,774		
6,021,800			38	MEDICARE	160,014,697		
136,246,421			39	PAYROLL BENEFITS SUBTOTAL	3,570,297,471		
718,228			40	UNIFORM ALLOWANCE	8,595,242		
136,964,649			41	TOTAL BENEFITS	3,578,892,713		
		30.7342	42	(%) BENEFITS/ACCRUED SALARY COST			31.5442
582,607,093	15,515,366	37.5503	43	COST OF SAL & BEN PER TOTAL WK HR	14,924,513,199	404,341,511	36.9106
18,705,018			44	LESS OVERTIME PREMIUM PAY	536,185,290		
563,902,075	15,515,366	36.3447	45	STR SAL/BEN COST PER TOTAL WK HR	14,388,327,909	404,341,511	35.5845

REFERENCE NBR: 0520 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

CURRENT PERIOD		AVERAGE		YEAR-TO-DATE-PERIOD		AVERAGE
DOLLARS	HOURS	HOURLY RATE	DESCRIPTION	DOLLARS	HOURS	HOURLY RATE
7,969,500	691,374	11.5270	01 STRAIGHT TIME HOURS	214,640,237	19,283,847	11.1305
1,766,632	102,207	17.2848	02 OVERTIME HOURS (INCLUDES LINE 46)	53,320,544	3,185,413	16.7389
			03 HOLIDAY WORK HOURS	106	8	13.2500
9,736,132	793,581	12.2686	04 WORK HOURS SUBTOTAL	267,960,887	22,469,268	11.9256
			05 STEWARDS DUTY HOURS (NA)		9	
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	843	110	7.6636
			08 REHABILITATION WORK HOURS (NA)	2,645-	82-	32.2560
487,659	40,332	12.0911	09 TRAINING HOURS	7,060,348	597,363	11.8191
10,223,791	833,913	12.2600	10 TOTAL WORK HOURS	275,021,235	23,066,631	11.9229
			11 SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
380,625	419,899	.9064	12 NIGHT DIFFERENTIAL (NA HOURS)	10,686,477	12,199,791	.8759
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)	160	27	5.9259
	2		15 LEAVE WITHOUT PAY (NA HOURS)		2,204	
			16 TERMINAL LEAVE	2,013	2	6.5000
			17 ANNUAL LEAVE	170,474	12,911	13.2037
			18 HOLIDAY LEAVE			
			19 SICK LEAVE	405	23	17.6086
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	2,283	193	11.8290
105	9	11.6666	23 CONTINUATION OF PAY LEAVE	42,484	4,012	10.5892
105	9	11.6666	24 TOTAL PAID ABSENCE	217,659	17,141	12.6981
10,604,521	833,922	12.7164	25 GROSS PAY & TOTAL PAID HOURS	285,925,545	23,083,772	12.3864
			26 LESS TERM, ANN & HOL LEAVE TAKEN	172,487	12,913	13.3576
10,604,521	833,922	12.7164	27 BALANCE LINE 25 - LINE 26	285,753,058	23,070,859	12.3858
			28 ANNUAL LEAVE ACCRUED	131	8	16.3750
			29 HOLIDAY LEAVE ACCRUED			
10,604,521	833,922	12.7164	30 ACCRUED SALARY COST	285,753,189	23,070,867	12.3858
			31 BENEFITS-USPS CONTRIBUTION			
47			32 HEALTH BENEFITS	994		
2			33 LIFE INSURANCE	36		
160			34 RETIREMENT	1,249		
12			35 THRIFT SAVINGS PLAN (TSP)	218		
			36 TSP FIDUCIARY INSURANCE			
654,552			37 SOCIAL SECURITY	17,655,254		
153,111			38 MEDICARE	4,129,157		
807,884			39 PAYROLL BENEFITS SUBTOTAL	21,786,908		
			40 UNIFORM ALLOWANCE			
807,884			41 TOTAL BENEFITS	21,786,908		
		7.6182	42 (%) BENEFITS/ACCRUED SALARY COST			7.6243
11,412,405	833,913	13.6853	43 COST OF SAL & BEN PER TOTAL WK HR	307,540,097	23,066,631	13.3326
588,288			44 LESS OVERTIME PREMIUM PAY	17,755,741		
10,824,117	833,913	12.9799	45 STR SAL/BEN COST PER TOTAL WK HR	289,784,356	23,066,631	12.5629

REFERENCE NBR: 0530 TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
320,137,256	14,504,396	22.0717	01	STRAIGHT TIME HOURS	7,918,362,796	371,130,292	21.3358
55,207,503	1,634,409	33.7782	02	OVERTIME HOURS (INCLUDES LINE 46)	1,587,787,540	48,654,382	32.6340
			03	HOLIDAY WORK HOURS	62,635,207	2,814,865	22.2515
375,344,759	16,138,805	23.2572	04	WORK HOURS SUBTOTAL	9,568,785,543	422,599,539	22.6426
	59,500		05	STEWARDS DUTY HOURS (NA)		1,404,819	
5,444,362	119,799	45.4458	06	PENALTY OVERTIME (NA)	150,945,109	3,423,781	44.0872
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	6	26.6666
27,690	1,151	24.0573	07	LIMITED DUTY HOURS (NA)	392,422-	21,204-	18.5069
71,652	3,219	22.2590	08	REHABILITATION WORK HOURS (NA)	1,331,229	68,053	19.5616
4,448,545	210,474	21.1358	09	TRAINING HOURS	101,527,481	4,808,603	21.1137
379,793,304	16,349,279	23.2299	10	TOTAL WORK HOURS	9,670,313,024	427,408,142	22.6254
5,494,696	978,695	5.6143	11	SUNDAY PREMIUM (NA HOURS)	134,663,441	24,744,339	5.4421
8,688,410	5,805,278	1.4966	12	NIGHT DIFFERENTIAL (NA HOURS)	229,795,501	155,155,012	1.4810
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,834,499	258,794	10.9527
230,293	19,969	11.5325	14	OTHER PREMIUM PAY (NA HOURS)	8,098,378	727,109	11.1377
	822,336		15	LEAVE WITHOUT PAY (NA HOURS)		19,658,040	
542,495	25,852	20.9846	16	TERMINAL LEAVE	26,839,727	1,214,294	22.1031
26,473,053	1,158,087	22.8592	17	ANNUAL LEAVE	850,770,863	38,276,306	22.2270
23,257	1,008	23.0724	18	HOLIDAY LEAVE	283,601,439	12,731,305	22.2759
16,911,592	737,197	22.9403	19	SICK LEAVE	407,622,665	18,320,207	22.2498
52,920	2,354	22.4808	20	MILITARY LEAVE	2,600,115	118,069	22.0219
			21	CONVENTION LEAVE			
483,421	21,086	22.9261	22	OTHER LEAVE	12,723,059	574,191	22.1582
215,860	9,487	22.7532	23	CONTINUATION OF PAY LEAVE	5,976,818	273,006	21.8926
44,702,598	1,955,071	22.8649	24	TOTAL PAID ABSENCE	1,590,134,686	71,507,378	22.2373
438,909,301	18,304,350	23.9784	25	GROSS PAY & TOTAL PAID HOURS	11,635,839,529	498,915,520	23.3222
27,038,805	1,184,947	22.8185	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,161,212,029	52,221,905	22.2361
411,870,496	17,119,403	24.0586	27	BALANCE LINE 25 - LINE 26	10,474,627,500	446,693,615	23.4492
32,856,341	1,448,616	22.6811	28	ANNUAL LEAVE ACCRUED	858,059,149	38,976,761	22.0146
11,520,128	500,634	23.0110	29	HOLIDAY LEAVE ACCRUED	298,687,026	13,345,446	22.3811
456,246,965	19,068,653	23.9265	30	ACCRUED SALARY COST	11,631,373,675	499,015,822	23.3086
			31	BENEFITS-USPS CONTRIBUTION			
52,969,210			32	HEALTH BENEFITS	1,401,128,113		
2,245,760			33	LIFE INSURANCE	58,190,585		
46,224,643			34	RETIREMENT	1,199,389,920		
10,257,393			35	THRIFT SAVINGS PLAN (TSP)	262,820,879		
			36	TSP FIDUCIARY INSURANCE			
19,182,388			37	SOCIAL SECURITY	506,411,028		
6,174,911			38	MEDICARE	164,143,854		
137,054,305			39	PAYROLL BENEFITS SUBTOTAL	3,592,084,379		
718,228			40	UNIFORM ALLOWANCE	8,595,242		
137,772,533			41	TOTAL BENEFITS	3,600,679,621		
		30.1969	42	(%) BENEFITS/ACCRUED SALARY COST			30.9566
594,019,498	16,349,279	36.3330	43	COST OF SAL & BEN PER TOTAL WK HR	15,232,053,296	427,408,142	35.6381
19,293,307			44	LESS OVERTIME PREMIUM PAY	553,941,031		
574,726,191	16,349,279	35.1529	45	STR SAL/BEN COST PER TOTAL WK HR	14,678,112,265	427,408,142	34.3421

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
70,262,861	3,264,444	21.5236	01	STRAIGHT TIME HOURS	1,657,903,815	78,648,345	21.0799
21,794,906	666,017	32.7242	02	OVERTIME HOURS (INCLUDES LINE 46)	553,260,081	17,274,570	32.0274
			03	HOLIDAY WORK HOURS	28,254,270	1,350,799	20.9167
92,057,767	3,930,461	23.4216	04	WORK HOURS SUBTOTAL	2,239,418,166	97,273,714	23.0218
	25,378		05	STEWARDS DUTY HOURS (NA)		598,146	
			06	PENALTY OVERTIME (NA)	4,113	95	43.2947
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	239-	11-	21.7272
9,994	441	22.6621	07	LIMITED DUTY HOURS (NA)	385,378	17,256	22.3329
30,093	1,379	21.8223	08	REHABILITATION WORK HOURS (NA)	720,442	33,568	21.4621
329,120	13,688	24.0444	09	TRAINING HOURS	9,480,746	401,403	23.6190
92,386,887	3,944,149	23.4237	10	TOTAL WORK HOURS	2,248,898,912	97,675,117	23.0242
2,193,459	415,367	5.2807	11	SUNDAY PREMIUM (NA HOURS)	51,433,523	9,925,708	5.1818
3,030,828	2,095,070	1.4466	12	NIGHT DIFFERENTIAL (NA HOURS)	75,203,796	51,809,921	1.4515
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,273,812	121,235	10.5069
23,723	2,202	10.7733	14	OTHER PREMIUM PAY (NA HOURS)	1,547,858	148,631	10.4140
	309,704		15	LEAVE WITHOUT PAY (NA HOURS)		6,868,238	
72,839	3,285	22.1732	16	TERMINAL LEAVE	3,958,857	159,893	24.7594
5,783,201	268,336	21.5520	17	ANNUAL LEAVE	198,614,319	9,424,691	21.0738
4,445	200	22.2250	18	HOLIDAY LEAVE	70,816,550	3,374,053	20.9885
4,363,003	201,825	21.6177	19	SICK LEAVE	101,807,935	4,821,065	21.1173
12,906	621	20.7826	20	MILITARY LEAVE	1,250,294	60,824	20.5559
			21	CONVENTION LEAVE			
133,225	6,219	21.4222	22	OTHER LEAVE	3,518,806	167,417	21.0182
97,080	4,521	21.4731	23	CONTINUATION OF PAY LEAVE	2,723,451	130,610	20.8517
10,466,699	485,007	21.5805	24	TOTAL PAID ABSENCE	382,690,212	18,138,553	21.0981
108,101,596	4,429,156	24.4068	25	GROSS PAY & TOTAL PAID HOURS	2,761,048,113	115,813,670	23.8404
5,860,485	271,821	21.5600	26	LESS TERM, ANN & HOL LEAVE TAKEN	273,389,726	12,958,637	21.0971
102,241,111	4,157,335	24.5929	27	BALANCE LINE 25 - LINE 26	2,487,658,387	102,855,033	24.1860
7,316,783	337,596	21.6731	28	ANNUAL LEAVE ACCRUED	187,997,532	8,872,002	21.1899
3,191,662	148,771	21.4535	29	HOLIDAY LEAVE ACCRUED	80,744,510	3,842,044	21.0160
112,749,556	4,643,702	24.2801	30	ACCRUED SALARY COST	2,756,400,429	115,569,079	23.8506
			31	BENEFITS-USPS CONTRIBUTION			
12,963,569			32	HEALTH BENEFITS	334,826,950		
521,821			33	LIFE INSURANCE	13,076,849		
10,096,388			34	RETIREMENT	256,165,980		
2,540,947			35	THRIFT SAVINGS PLAN (TSP)	63,770,558		
			36	TSP FIDUCIARY INSURANCE			
5,231,705			37	SOCIAL SECURITY	132,288,582		
1,523,328			38	MEDICARE	39,075,086		
32,877,758			39	PAYROLL BENEFITS SUBTOTAL	839,204,005		
158,181			40	UNIFORM ALLOWANCE	1,804,267		
33,035,939			41	TOTAL BENEFITS	841,008,272		
		29.3002	42	(%) BENEFITS/ACCRUED SALARY COST			30.5111
145,785,495	3,944,149	36.9624	43	COST OF SAL & BEN PER TOTAL WK HR	3,597,408,701	97,675,117	36.8303
7,257,704			44	LESS OVERTIME PREMIUM PAY	184,236,373		
138,527,791	3,944,149	35.1223	45	STR SAL/BEN COST PER TOTAL WK HR	3,413,172,328	97,675,117	34.9441

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
225,871	10,586	21.3367	01	STRAIGHT TIME HOURS	5,577,539	268,040	20.8086
5,767	182	31.6868	02	OVERTIME HOURS (INCLUDES LINE 46)	187,131	6,002	31.1781
			03	HOLIDAY WORK HOURS	47,551	2,361	20.1401
231,638	10,768	21.5117	04	WORK HOURS SUBTOTAL	5,812,221	276,403	21.0280
	78		05	STEWARDS DUTY HOURS (NA)		1,869	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,076-		
			08	REHABILITATION WORK HOURS (NA)			
2,266	107	21.1775	09	TRAINING HOURS	34,155	1,813	18.8389
233,904	10,875	21.5084	10	TOTAL WORK HOURS	5,846,376	278,216	21.0138
2,212	409	5.4083	11	SUNDAY PREMIUM (NA HOURS)	62,830	12,346	5.0890
8,369	5,828	1.4359	12	NIGHT DIFFERENTIAL (NA HOURS)	214,345	150,292	1.4261
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,879	179	10.4972
			14	OTHER PREMIUM PAY (NA HOURS)	391	43	9.0930
	647		15	LEAVE WITHOUT PAY (NA HOURS)		18,101	
			16	TERMINAL LEAVE	14,866	240	61.9416
10,064	466	21.5965	17	ANNUAL LEAVE	585,085	27,530	21.2526
			18	HOLIDAY LEAVE	221,276	10,684	20.7109
11,394	527	21.6204	19	SICK LEAVE	293,904	13,943	21.0789
			20	MILITARY LEAVE	4,230	204	20.7352
			21	CONVENTION LEAVE			
107	5	21.4000	22	OTHER LEAVE	6,548	312	20.9871
274	18	15.2222	23	CONTINUATION OF PAY LEAVE	3,676	198	18.5656
21,839	1,016	21.4950	24	TOTAL PAID ABSENCE	1,129,585	53,111	21.2683
266,324	11,891	22.3971	25	GROSS PAY & TOTAL PAID HOURS	7,255,406	331,327	21.8980
10,064	466	21.5965	26	LESS TERM, ANN & HOL LEAVE TAKEN	821,227	38,454	21.3560
256,260	11,425	22.4297	27	BALANCE LINE 25 - LINE 26	6,434,179	292,873	21.9691
22,464	1,046	21.4760	28	ANNUAL LEAVE ACCRUED	610,690	29,148	20.9513
9,483	445	21.3101	29	HOLIDAY LEAVE ACCRUED	252,579	12,127	20.8278
288,207	12,916	22.3139	30	ACCRUED SALARY COST	7,297,448	334,148	21.8389
			31	BENEFITS-USPS CONTRIBUTION			
43,454			32	HEALTH BENEFITS	1,181,777		
1,491			33	LIFE INSURANCE	39,878		
30,645			34	RETIREMENT	831,605		
7,573			35	THRIFT SAVINGS PLAN (TSP)	204,876		
			36	TSP FIDUCIARY INSURANCE			
13,389			37	SOCIAL SECURITY	362,716		
3,716			38	MEDICARE	101,221		
100,268			39	PAYROLL BENEFITS SUBTOTAL	2,722,073		
180			40	UNIFORM ALLOWANCE	715		
100,448			41	TOTAL BENEFITS	2,722,788		
		34.8527	42	(%) BENEFITS/ACCRUED SALARY COST			37.3115
388,655	10,875	35.7383	43	COST OF SAL & BEN PER TOTAL WK HR	10,020,236	278,216	36.0160
1,920			44	LESS OVERTIME PREMIUM PAY	62,315		
386,735	10,875	35.5618	45	STR SAL/BEN COST PER TOTAL WK HR	9,957,921	278,216	35.7920

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,405,637	302,900	17.8462	01	STRAIGHT TIME HOURS	135,794,568	7,836,716	17.3279
1,938,164	72,879	26.5942	02	OVERTIME HOURS (INCLUDES LINE 46)	49,291,383	1,923,235	25.6294
			03	HOLIDAY WORK HOURS	14-	6-	2.3333
7,343,801	375,779	19.5428	04	WORK HOURS SUBTOTAL	185,085,937	9,759,945	18.9638
	194		05	STEWARDS DUTY HOURS (NA)		7,025	
			06	PENALTY OVERTIME (NA)	719	21	34.2380
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,624-	134-	27.0447
			07	LIMITED DUTY HOURS (NA)	364	24	15.1666
			08	REHABILITATION WORK HOURS (NA)			
84,764	4,178	20.2881	09	TRAINING HOURS	2,800,145	145,204	19.2842
7,428,565	379,957	19.5510	10	TOTAL WORK HOURS	187,886,082	9,905,149	18.9685
289,683	67,442	4.2952	11	SUNDAY PREMIUM (NA HOURS)	7,235,152	1,731,062	4.1796
308,319	266,765	1.1557	12	NIGHT DIFFERENTIAL (NA HOURS)	7,939,875	6,890,911	1.1522
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	95,746	11,018	8.6899
			14	OTHER PREMIUM PAY (NA HOURS)	11,716	1,403	8.3506
	8,771		15	LEAVE WITHOUT PAY (NA HOURS)		204,336	
3,234	209	15.4736	16	TERMINAL LEAVE	103,868	5,894	17.6226
279,323	14,631	19.0911	17	ANNUAL LEAVE	7,412,551	401,331	18.4699
			18	HOLIDAY LEAVE	1,188-	65-	18.2769
177,335	9,484	18.6983	19	SICK LEAVE	4,558,665	248,666	18.3324
			20	MILITARY LEAVE	39,289	2,008	19.5662
			21	CONVENTION LEAVE			
5,384	300	17.9466	22	OTHER LEAVE	187,776	10,628	17.6680
6,517	350	18.6200	23	CONTINUATION OF PAY LEAVE	177,664	10,550	16.8401
471,793	24,974	18.8913	24	TOTAL PAID ABSENCE	12,478,625	679,012	18.3776
8,498,360	404,931	20.9871	25	GROSS PAY & TOTAL PAID HOURS	215,647,196	10,584,161	20.3745
282,557	14,840	19.0402	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,515,231	407,160	18.4576
8,215,803	390,091	21.0612	27	BALANCE LINE 25 - LINE 26	208,131,965	10,177,001	20.4512
393,340	22,268	17.6639	28	ANNUAL LEAVE ACCRUED	9,979,148	580,066	17.2034
			29	HOLIDAY LEAVE ACCRUED			
8,609,143	412,359	20.8777	30	ACCRUED SALARY COST	218,111,113	10,757,067	20.2760
			31	BENEFITS-USPS CONTRIBUTION			
847,815			32	HEALTH BENEFITS	23,123,793		
37,191			33	LIFE INSURANCE	946,945		
675,196			34	RETIREMENT	17,122,994		
147,248			35	THRIFT SAVINGS PLAN (TSP)	3,609,583		
			36	TSP FIDUCIARY INSURANCE			
507,388			37	SOCIAL SECURITY	12,844,627		
120,736			38	MEDICARE	3,069,373		
2,335,574			39	PAYROLL BENEFITS SUBTOTAL	60,717,315		
1,004			40	UNIFORM ALLOWANCE	18,141		
2,336,578			41	TOTAL BENEFITS	60,735,456		
		27.1406	42	(%) BENEFITS/ACCRUED SALARY COST			27.8461
10,945,721	379,957	28.8077	43	COST OF SAL & BEN PER TOTAL WK HR	278,846,569	9,905,149	28.1516
645,409			44	LESS OVERTIME PREMIUM PAY	16,415,357		
10,300,312	379,957	27.1091	45	STR SAL/BEN COST PER TOTAL WK HR	262,431,212	9,905,149	26.4944

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
75,894,369	3,577,930	21.2118	01	STRAIGHT TIME HOURS	1,799,275,922	86,753,101	20.7401
23,738,837	739,078	32.1195	02	OVERTIME HOURS (INCLUDES LINE 46)	602,738,595	19,203,807	31.3864
			03	HOLIDAY WORK HOURS	28,301,807	1,353,154	20.9154
99,633,206	4,317,008	23.0792	04	WORK HOURS SUBTOTAL	2,430,316,324	107,310,062	22.6476
	25,650		05	STEWARDS DUTY HOURS (NA)		607,040	
			06	PENALTY OVERTIME (NA)	4,832	116	41.6551
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,863-	145-	26.6413
9,994	441	22.6621	07	LIMITED DUTY HOURS (NA)	384,666	17,280	22.2607
30,093	1,379	21.8223	08	REHABILITATION WORK HOURS (NA)	720,442	33,568	21.4621
416,150	17,973	23.1541	09	TRAINING HOURS	12,315,046	548,420	22.4555
100,049,356	4,334,981	23.0795	10	TOTAL WORK HOURS	2,442,631,370	107,858,482	22.6466
2,485,354	483,218	5.1433	11	SUNDAY PREMIUM (NA HOURS)	58,731,505	11,669,116	5.0330
3,347,516	2,367,663	1.4138	12	NIGHT DIFFERENTIAL (NA HOURS)	83,358,016	58,851,124	1.4164
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,371,437	132,432	10.3557
23,723	2,202	10.7733	14	OTHER PREMIUM PAY (NA HOURS)	1,559,965	150,077	10.3944
	319,122		15	LEAVE WITHOUT PAY (NA HOURS)		7,090,675	
76,073	3,494	21.7724	16	TERMINAL LEAVE	4,077,591	166,027	24.5598
6,072,588	283,433	21.4251	17	ANNUAL LEAVE	206,611,955	9,853,552	20.9682
4,445	200	22.2250	18	HOLIDAY LEAVE	71,036,638	3,384,672	20.9877
4,551,732	211,836	21.4870	19	SICK LEAVE	106,660,504	5,083,674	20.9809
12,906	621	20.7826	20	MILITARY LEAVE	1,293,813	63,036	20.5249
			21	CONVENTION LEAVE			
138,716	6,524	21.2624	22	OTHER LEAVE	3,713,130	178,357	20.8185
103,871	4,889	21.2458	23	CONTINUATION OF PAY LEAVE	2,904,791	141,358	20.5491
10,960,331	510,997	21.4489	24	TOTAL PAID ABSENCE	396,298,422	18,870,676	21.0007
116,866,280	4,845,978	24.1161	25	GROSS PAY & TOTAL PAID HOURS	2,983,950,715	126,729,158	23.5458
6,153,106	287,127	21.4299	26	LESS TERM, ANN & HOL LEAVE TAKEN	281,726,184	13,404,251	21.0176
110,713,174	4,558,851	24.2853	27	BALANCE LINE 25 - LINE 26	2,702,224,531	113,324,907	23.8449
7,732,587	360,910	21.4252	28	ANNUAL LEAVE ACCRUED	198,587,370	9,481,216	20.9453
3,201,145	149,216	21.4530	29	HOLIDAY LEAVE ACCRUED	80,997,089	3,854,171	21.0154
121,646,906	5,068,977	23.9983	30	ACCRUED SALARY COST	2,981,808,990	126,660,294	23.5417
			31	BENEFITS-USPS CONTRIBUTION			
13,854,838			32	HEALTH BENEFITS	359,132,520		
560,503			33	LIFE INSURANCE	14,063,672		
10,802,229			34	RETIREMENT	274,120,579		
2,695,768			35	THRIFT SAVINGS PLAN (TSP)	67,585,017		
			36	TSP FIDUCIARY INSURANCE			
5,752,482			37	SOCIAL SECURITY	145,495,925		
1,647,780			38	MEDICARE	42,245,680		
35,313,600			39	PAYROLL BENEFITS SUBTOTAL	902,643,393		
159,365			40	UNIFORM ALLOWANCE	1,823,123		
35,472,965			41	TOTAL BENEFITS	904,466,516		
		29.1605	42	(%) BENEFITS/ACCRUED SALARY COST			30.3328
157,119,871	4,334,981	36.2446	43	COST OF SAL & BEN PER TOTAL WK HR	3,886,275,506	107,858,482	36.0312
7,905,033			44	LESS OVERTIME PREMIUM PAY	200,714,045		
149,214,838	4,334,981	34.4211	45	STR SAL/BEN COST PER TOTAL WK HR	3,685,561,461	107,858,482	34.1703

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,324,027	378,905	11.4119	01	STRAIGHT TIME HOURS	111,111,065	10,156,514	10.9398
1,151,674	67,264	17.1216	02	OVERTIME HOURS (INCLUDES LINE 46)	31,283,406	1,884,626	16.5992
			03	HOLIDAY WORK HOURS			
5,475,701	446,169	12.2727	04	WORK HOURS SUBTOTAL	142,394,471	12,041,140	11.8256
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	359-	9	39.8888-
			08	REHABILITATION WORK HOURS (NA)			
142,731	11,796	12.0999	09	TRAINING HOURS	2,042,121	171,412	11.9135
5,618,432	457,965	12.2682	10	TOTAL WORK HOURS	144,436,592	12,212,552	11.8268
			11	SUNDAY PREMIUM (NA HOURS)			
260,660	286,911	.9085	12	NIGHT DIFFERENTIAL (NA HOURS)	6,636,337	7,592,077	.8741
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	127	22	5.7727
	104		15	LEAVE WITHOUT PAY (NA HOURS)		1,207	
			16	TERMINAL LEAVE	3,118	63	49.4920
			17	ANNUAL LEAVE	19,806	1,460	13.5657
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,936	384	10.2500
3,288	312	10.5384	23	CONTINUATION OF PAY LEAVE	59,518	5,538	10.7472
3,288	312	10.5384	24	TOTAL PAID ABSENCE	86,474	7,453	11.6025
5,882,380	458,277	12.8358	25	GROSS PAY & TOTAL PAID HOURS	151,159,530	12,220,005	12.3698
			26	LESS TERM, ANN & HOL LEAVE TAKEN	23,020	1,531	15.0359
5,882,380	458,277	12.8358	27	BALANCE LINE 25 - LINE 26	151,136,510	12,218,474	12.3695
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
5,882,380	458,277	12.8358	30	ACCRUED SALARY COST	151,136,510	12,218,474	12.3695
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,441-		
			33	LIFE INSURANCE	16-		
			34	RETIREMENT	371-		
			35	THRIFT SAVINGS PLAN (TSP)	57-		
			36	TSP FIDUCIARY INSURANCE			
364,380			37	SOCIAL SECURITY	9,358,917		
85,226			38	MEDICARE	2,188,761		
449,606			39	PAYROLL BENEFITS SUBTOTAL	11,545,793		
			40	UNIFORM ALLOWANCE			
449,606			41	TOTAL BENEFITS	11,545,793		
		7.6432	42	(%) BENEFITS/ACCRUED SALARY COST			7.6393
6,331,986	457,965	13.8263	43	COST OF SAL & BEN PER TOTAL WK HR	162,682,303	12,212,552	13.3209
383,507			44	LESS OVERTIME PREMIUM PAY	10,417,374		
5,948,479	457,965	12.9889	45	STR SAL/BEN COST PER TOTAL WK HR	152,264,929	12,212,552	12.4679

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
80,218,396	3,956,835	20.2733	01	STRAIGHT TIME HOURS	1,910,386,987	96,909,615	19.7130
24,890,511	806,342	30.8684	02	OVERTIME HOURS (INCLUDES LINE 46)	634,022,001	21,088,433	30.0649
			03	HOLIDAY WORK HOURS	28,301,807	1,353,154	20.9154
105,108,907	4,763,177	22.0669	04	WORK HOURS SUBTOTAL	2,572,710,795	119,351,202	21.5558
	25,650		05	STEWARDS DUTY HOURS (NA)		607,040	
			06	PENALTY OVERTIME (NA)	4,832	116	41.6551
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,863-	145-	26.6413
9,994	441	22.6621	07	LIMITED DUTY HOURS (NA)	384,307	17,289	22.2284
30,093	1,379	21.8223	08	REHABILITATION WORK HOURS (NA)	720,442	33,568	21.4621
558,881	29,769	18.7739	09	TRAINING HOURS	14,357,167	719,832	19.9451
105,667,788	4,792,946	22.0465	10	TOTAL WORK HOURS	2,587,067,962	120,071,034	21.5461
2,485,354	483,218	5.1433	11	SUNDAY PREMIUM (NA HOURS)	58,731,505	11,669,116	5.0330
3,608,176	2,654,574	1.3592	12	NIGHT DIFFERENTIAL (NA HOURS)	89,994,353	66,443,201	1.3544
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,371,437	132,432	10.3557
23,723	2,202	10.7733	14	OTHER PREMIUM PAY (NA HOURS)	1,560,092	150,099	10.3937
	319,226		15	LEAVE WITHOUT PAY (NA HOURS)		7,091,882	
76,073	3,494	21.7724	16	TERMINAL LEAVE	4,080,709	166,090	24.5692
6,072,588	283,433	21.4251	17	ANNUAL LEAVE	206,631,761	9,855,012	20.9671
4,445	200	22.2250	18	HOLIDAY LEAVE	71,036,734	3,384,680	20.9877
4,551,732	211,836	21.4870	19	SICK LEAVE	106,660,504	5,083,674	20.9809
12,906	621	20.7826	20	MILITARY LEAVE	1,293,813	63,036	20.5249
			21	CONVENTION LEAVE			
138,716	6,524	21.2624	22	OTHER LEAVE	3,717,066	178,741	20.7958
107,159	5,201	20.6035	23	CONTINUATION OF PAY LEAVE	2,964,309	146,896	20.1796
10,963,619	511,309	21.4422	24	TOTAL PAID ABSENCE	396,384,896	18,878,129	20.9970
122,748,660	5,304,255	23.1415	25	GROSS PAY & TOTAL PAID HOURS	3,135,110,245	138,949,163	22.5630
6,153,106	287,127	21.4299	26	LESS TERM, ANN & HOL LEAVE TAKEN	281,749,204	13,405,782	21.0169
116,595,554	5,017,128	23.2395	27	BALANCE LINE 25 - LINE 26	2,853,361,041	125,543,381	22.7280
7,732,587	360,910	21.4252	28	ANNUAL LEAVE ACCRUED	198,587,370	9,481,216	20.9453
3,201,145	149,216	21.4530	29	HOLIDAY LEAVE ACCRUED	80,997,089	3,854,171	21.0154
127,529,286	5,527,254	23.0728	30	ACCRUED SALARY COST	3,132,945,500	138,878,768	22.5588
			31	BENEFITS-USPS CONTRIBUTION			
13,854,838			32	HEALTH BENEFITS	359,131,079		
560,503			33	LIFE INSURANCE	14,063,656		
10,802,229			34	RETIREMENT	274,120,208		
2,695,768			35	THRIFT SAVINGS PLAN (TSP)	67,584,960		
			36	TSP FIDUCIARY INSURANCE			
6,116,862			37	SOCIAL SECURITY	154,854,842		
1,733,006			38	MEDICARE	44,434,441		
35,763,206			39	PAYROLL BENEFITS SUBTOTAL	914,189,186		
159,365			40	UNIFORM ALLOWANCE	1,823,123		
35,922,571			41	TOTAL BENEFITS	916,012,309		
		28.1680	42	(%) BENEFITS/ACCRUED SALARY COST			29.2380
163,451,857	4,792,946	34.1025	43	COST OF SAL & BEN PER TOTAL WK HR	4,048,957,809	120,071,034	33.7213
8,288,540			44	LESS OVERTIME PREMIUM PAY	211,131,420		
155,163,317	4,792,946	32.3732	45	STR SAL/BEN COST PER TOTAL WK HR	3,837,826,389	120,071,034	31.9629

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
293,052,394	12,622,233	23.2171	01	STRAIGHT TIME HOURS	7,084,553,386	311,872,881	22.7161
69,330,022	1,946,320	35.6210	02	OVERTIME HOURS (INCLUDES LINE 46)	1,851,082,350	53,254,317	34.7592
			03	HOLIDAY WORK HOURS	30,857,475	1,369,582	22.5305
362,382,416	14,568,553	24.8742	04	WORK HOURS SUBTOTAL	8,966,493,211	366,496,780	24.4654
	35,258		05	STEWARDS DUTY HOURS (NA)		791,125	
6,592,858	142,599	46.2335	06	PENALTY OVERTIME (NA)	165,356,656	3,660,201	45.1769
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	576	23	25.0434
67,429	2,888	23.3479	07	LIMITED DUTY HOURS (NA)	2,543,405	109,500	23.2274
76,142	3,210	23.7202	08	REHABILITATION WORK HOURS (NA)	2,016,831	86,814	23.2316
1,687,379	69,189	24.3879	09	TRAINING HOURS	42,150,394	1,755,480	24.0107
364,069,795	14,637,742	24.8719	10	TOTAL WORK HOURS	9,008,643,605	368,252,260	24.4632
11,102	1,904	5.8308	11	SUNDAY PREMIUM (NA HOURS)	256,953	45,173	5.6881
141,912	85,776	1.6544	12	NIGHT DIFFERENTIAL (NA HOURS)	4,558,816	2,791,141	1.6333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,547,096	136,922	11.2991
73,056	6,150	11.8790	14	OTHER PREMIUM PAY (NA HOURS)	5,040,329	444,391	11.3421
	558,043		15	LEAVE WITHOUT PAY (NA HOURS)		13,074,289	
443,264	18,841	23.5265	16	TERMINAL LEAVE	21,118,984	874,454	24.1510
27,278,133	1,176,153	23.1926	17	ANNUAL LEAVE	813,804,869	35,834,899	22.7098
24,996	1,064	23.4924	18	HOLIDAY LEAVE	345,819,563	15,319,452	22.5738
16,347,554	702,880	23.2579	19	SICK LEAVE	392,821,185	17,336,410	22.6587
83,962	3,674	22.8530	20	MILITARY LEAVE	6,341,820	283,987	22.3313
			21	CONVENTION LEAVE			
591,013	25,618	23.0702	22	OTHER LEAVE	15,896,040	704,375	22.5675
395,197	17,222	22.9472	23	CONTINUATION OF PAY LEAVE	11,365,318	505,869	22.4669
45,164,119	1,945,452	23.2152	24	TOTAL PAID ABSENCE	1,607,167,779	70,859,446	22.6810
409,459,984	16,583,194	24.6912	25	GROSS PAY & TOTAL PAID HOURS	10,627,214,578	439,111,706	24.2016
27,746,393	1,196,058	23.1982	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,180,743,416	52,028,805	22.6940
381,713,591	15,387,136	24.8073	27	BALANCE LINE 25 - LINE 26	9,446,471,162	387,082,901	24.4042
31,562,286	1,356,558	23.2664	28	ANNUAL LEAVE ACCRUED	816,424,500	35,876,150	22.7567
13,506,940	583,553	23.1460	29	HOLIDAY LEAVE ACCRUED	345,886,716	15,273,048	22.6468
426,782,817	17,327,247	24.6307	30	ACCRUED SALARY COST	10,608,782,378	438,232,099	24.2081
			31	BENEFITS-USPS CONTRIBUTION			
52,829,235			32	HEALTH BENEFITS	1,376,370,689		
2,114,907			33	LIFE INSURANCE	54,001,689		
42,962,498			34	RETIREMENT	1,107,623,908		
10,739,729			35	THRIFT SAVINGS PLAN (TSP)	272,976,070		
			36	TSP FIDUCIARY INSURANCE			
18,813,803			37	SOCIAL SECURITY	483,535,972		
5,750,898			38	MEDICARE	149,667,311		
133,211,070			39	PAYROLL BENEFITS SUBTOTAL	3,444,175,639		
4,799,234			40	UNIFORM ALLOWANCE	59,618,828		
138,010,304			41	TOTAL BENEFITS	3,503,794,467		
		32.3373	42	(%) BENEFITS/ACCRUED SALARY COST			33.0273
564,793,121	14,637,742	38.5847	43	COST OF SAL & BEN PER TOTAL WK HR	14,112,576,845	368,252,260	38.3231
24,187,905			44	LESS OVERTIME PREMIUM PAY	644,024,792		
540,605,216	14,637,742	36.9322	45	STR SAL/BEN COST PER TOTAL WK HR	13,468,552,053	368,252,260	36.5742

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,170,471	54,116	21.6289	01	STRAIGHT TIME HOURS	28,790,577	1,365,775	21.0800
43,684	1,342	32.5514	02	OVERTIME HOURS (INCLUDES LINE 46)	1,169,870	36,634	31.9339
			03	HOLIDAY WORK HOURS	299,110	14,614	20.4673
1,214,155	55,458	21.8932	04	WORK HOURS SUBTOTAL	30,259,557	1,417,023	21.3543
	82		05	STEWARDS DUTY HOURS (NA)		1,124	
2,418	54	44.7777	06	PENALTY OVERTIME (NA)	66,984	1,581	42.3681
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	598	21	28.4761
			08	REHABILITATION WORK HOURS (NA)	18,461	825	22.3769
7,502	347	21.6195	09	TRAINING HOURS	330,624	16,267	20.3248
1,221,657	55,805	21.8915	10	TOTAL WORK HOURS	30,590,181	1,433,290	21.3426
3,156	596	5.2953	11	SUNDAY PREMIUM (NA HOURS)	90,074	17,187	5.2408
8,288	5,520	1.5014	12	NIGHT DIFFERENTIAL (NA HOURS)	239,214	159,526	1.4995
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	8,825	843	10.4685
			14	OTHER PREMIUM PAY (NA HOURS)	309	31	9.9677
	2,337		15	LEAVE WITHOUT PAY (NA HOURS)		37,689	
			16	TERMINAL LEAVE	59,273	2,586	22.9207
89,461	4,027	22.2152	17	ANNUAL LEAVE	2,583,332	119,650	21.5907
			18	HOLIDAY LEAVE	1,179,013	56,036	21.0402
46,616	2,105	22.1453	19	SICK LEAVE	1,105,847	51,039	21.6667
			20	MILITARY LEAVE	5,366	286	18.7622
			21	CONVENTION LEAVE			
3,379	150	22.5266	22	OTHER LEAVE	45,555	2,146	21.2278
727	31	23.4516	23	CONTINUATION OF PAY LEAVE	25,667	1,248	20.5665
140,183	6,313	22.2054	24	TOTAL PAID ABSENCE	5,004,053	232,991	21.4774
1,373,284	62,118	22.1076	25	GROSS PAY & TOTAL PAID HOURS	35,932,656	1,666,281	21.5645
89,461	4,027	22.2152	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,821,618	178,272	21.4370
1,283,823	58,091	22.1002	27	BALANCE LINE 25 - LINE 26	32,111,038	1,488,009	21.5798
108,121	4,913	22.0071	28	ANNUAL LEAVE ACCRUED	2,804,364	130,767	21.4455
45,274	2,089	21.6725	29	HOLIDAY LEAVE ACCRUED	1,161,162	54,979	21.1201
1,437,218	65,093	22.0794	30	ACCRUED SALARY COST	36,076,564	1,673,755	21.5542
			31	BENEFITS-USPS CONTRIBUTION			
216,009			32	HEALTH BENEFITS	5,633,326		
7,539			33	LIFE INSURANCE	192,691		
156,540			34	RETIREMENT	4,044,784		
42,673			35	THRIFT SAVINGS PLAN (TSP)	1,095,998		
			36	TSP FIDUCIARY INSURANCE			
74,256			37	SOCIAL SECURITY	1,952,350		
19,288			38	MEDICARE	507,711		
516,305			39	PAYROLL BENEFITS SUBTOTAL	13,426,860		
24,345			40	UNIFORM ALLOWANCE	310,673		
540,650			41	TOTAL BENEFITS	13,737,533		
		37.6178	42	(%) BENEFITS/ACCRUED SALARY COST			38.0788
1,977,868	55,805	35.4424	43	COST OF SAL & BEN PER TOTAL WK HR	49,814,097	1,433,290	34.7550
14,951			44	LESS OVERTIME PREMIUM PAY	400,753		
1,962,917	55,805	35.1745	45	STR SAL/BEN COST PER TOTAL WK HR	49,413,344	1,433,290	34.4754

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
36,087,424	1,751,010	20.6094	01	STRAIGHT TIME HOURS	940,158,456	46,809,242	20.0848
11,460,145	378,555	30.2733	02	OVERTIME HOURS (INCLUDES LINE 46)	297,377,391	10,061,935	29.5546
			03	HOLIDAY WORK HOURS	475-	23-	20.6521
47,547,569	2,129,565	22.3273	04	WORK HOURS SUBTOTAL	1,237,535,372	56,871,154	21.7603
	832		05	STEWARDS DUTY HOURS (NA)		15,903	
1,090,022	27,906	39.0604	06	PENALTY OVERTIME (NA)	29,486,000	773,944	38.0983
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	643-	23-	27.9565
4,178	205	20.3804	07	LIMITED DUTY HOURS (NA)	98,533	7,952	12.3909
28-			08	REHABILITATION WORK HOURS (NA)	1,160	146	7.9452
1,101,440	53,167	20.7166	09	TRAINING HOURS	25,239,324	1,246,887	20.2418
48,649,009	2,182,732	22.2881	10	TOTAL WORK HOURS	1,262,774,696	58,118,041	21.7277
60,891	12,409	4.9070	11	SUNDAY PREMIUM (NA HOURS)	1,904,791	399,196	4.7715
38,786	28,341	1.3685	12	NIGHT DIFFERENTIAL (NA HOURS)	1,307,497	965,562	1.3541
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	230,996	23,503	9.8283
			14	OTHER PREMIUM PAY (NA HOURS)	151,552	15,431	9.8212
	23,840		15	LEAVE WITHOUT PAY (NA HOURS)		642,030	
61,139	3,003	20.3593	16	TERMINAL LEAVE	1,274,896	61,846	20.6140
2,229,922	104,789	21.2801	17	ANNUAL LEAVE	54,342,724	2,607,903	20.8377
			18	HOLIDAY LEAVE	67-	37-	1.8108
969,866	46,045	21.0634	19	SICK LEAVE	25,876,727	1,258,405	20.5631
6,002	261	22.9961	20	MILITARY LEAVE	374,789	17,666	21.2152
			21	CONVENTION LEAVE			
46,692	2,226	20.9757	22	OTHER LEAVE	1,468,067	72,994	20.1121
58,228	2,885	20.1830	23	CONTINUATION OF PAY LEAVE	1,860,249	95,443	19.4906
3,371,849	159,209	21.1787	24	TOTAL PAID ABSENCE	85,197,385	4,114,220	20.7080
52,120,535	2,341,941	22.2552	25	GROSS PAY & TOTAL PAID HOURS	1,351,566,917	62,232,261	21.7181
2,291,061	107,792	21.2544	26	LESS TERM, ANN & HOL LEAVE TAKEN	55,617,553	2,669,712	20.8327
49,829,474	2,234,149	22.3035	27	BALANCE LINE 25 - LINE 26	1,295,949,364	59,562,549	21.7577
2,647,843	131,159	20.1880	28	ANNUAL LEAVE ACCRUED	69,203,517	3,512,791	19.7004
			29	HOLIDAY LEAVE ACCRUED			
52,477,317	2,365,308	22.1862	30	ACCRUED SALARY COST	1,365,152,881	63,075,340	21.6432
			31	BENEFITS-USPS CONTRIBUTION			
5,818,876			32	HEALTH BENEFITS	157,937,190		
253,146			33	LIFE INSURANCE	6,577,601		
4,530,501			34	RETIREMENT	117,510,006		
1,154,089			35	THRIFT SAVINGS PLAN (TSP)	29,699,807		
			36	TSP FIDUCIARY INSURANCE			
3,107,215			37	SOCIAL SECURITY	80,611,728		
737,711			38	MEDICARE	19,158,313		
15,601,538			39	PAYROLL BENEFITS SUBTOTAL	411,494,645		
861,824			40	UNIFORM ALLOWANCE	9,051,147		
16,463,362			41	TOTAL BENEFITS	420,545,792		
		31.3723	42	(%) BENEFITS/ACCRUED SALARY COST			30.8057
68,940,679	2,182,732	31.5845	43	COST OF SAL & BEN PER TOTAL WK HR	1,785,698,673	58,118,041	30.7253
3,998,262			44	LESS OVERTIME PREMIUM PAY	103,951,047		
64,942,417	2,182,732	29.7528	45	STR SAL/BEN COST PER TOTAL WK HR	1,681,747,626	58,118,041	28.9367

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
513	35	14.6571	01 STRAIGHT TIME HOURS	93,284	6,654	14.0192
			02 OVERTIME HOURS (INCLUDES LINE 46)	19,467	1,003	19.4087
			03 HOLIDAY WORK HOURS			
513	35	14.6571	04 WORK HOURS SUBTOTAL	112,751	7,657	14.7252
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	5,530	250	22.1200
513	35	14.6571	10 TOTAL WORK HOURS	118,281	7,907	14.9590
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
513	35	14.6571	25 GROSS PAY & TOTAL PAID HOURS	118,281	7,907	14.9590
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
513	35	14.6571	27 BALANCE LINE 25 - LINE 26	118,281	7,907	14.9590
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
513	35	14.6571	30 ACCRUED SALARY COST	118,281	7,907	14.9590
			31 BENEFITS-USPS CONTRIBUTION			
7-			32 HEALTH BENEFITS	7		
			33 LIFE INSURANCE	1		
6-			34 RETIREMENT	105-		
1-			35 THRIFT SAVINGS PLAN (TSP)	39-		
			36 TSP FIDUCIARY INSURANCE			
29			37 SOCIAL SECURITY	7,164		
7			38 MEDICARE	1,681		
22			39 PAYROLL BENEFITS SUBTOTAL	8,709		
			40 UNIFORM ALLOWANCE			
22			41 TOTAL BENEFITS	8,709		
		4.2884	42 (%) BENEFITS/ACCRUED SALARY COST			7.3629
535	35	15.2857	43 COST OF SAL & BEN PER TOTAL WK HR	126,990	7,907	16.0604
			44 LESS OVERTIME PREMIUM PAY	6,483		
535	35	15.2857	45 STR SAL/BEN COST PER TOTAL WK HR	120,507	7,907	15.2405

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
330,310,802	14,427,394	22.8946	01	STRAIGHT TIME HOURS	8,053,595,703	360,054,552	22.3677
80,833,851	2,326,217	34.7490	02	OVERTIME HOURS (INCLUDES LINE 46)	2,149,649,078	63,353,889	33.9308
			03	HOLIDAY WORK HOURS	31,156,110	1,384,173	22.5088
411,144,653	16,753,611	24.5406	04	WORK HOURS SUBTOTAL	10,234,400,891	424,792,614	24.0926
	36,172		05	STEWARDS DUTY HOURS (NA)		808,152	
7,685,298	170,559	45.0594	06	PENALTY OVERTIME (NA)	194,909,640	4,435,726	43.9408
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	67-		
71,607	3,093	23.1513	07	LIMITED DUTY HOURS (NA)	2,642,536	117,473	22.4948
76,114	3,210	23.7115	08	REHABILITATION WORK HOURS (NA)	2,036,452	87,785	23.1981
2,796,321	122,703	22.7893	09	TRAINING HOURS	67,725,872	3,018,884	22.4340
413,940,974	16,876,314	24.5279	10	TOTAL WORK HOURS	10,302,126,763	427,811,498	24.0809
75,149	14,909	5.0405	11	SUNDAY PREMIUM (NA HOURS)	2,251,818	461,556	4.8787
188,986	119,637	1.5796	12	NIGHT DIFFERENTIAL (NA HOURS)	6,105,527	3,916,229	1.5590
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,786,917	161,268	11.0804
73,056	6,150	11.8790	14	OTHER PREMIUM PAY (NA HOURS)	5,192,190	459,853	11.2909
	584,220		15	LEAVE WITHOUT PAY (NA HOURS)		13,754,008	
504,403	21,844	23.0911	16	TERMINAL LEAVE	22,453,153	938,886	23.9146
29,597,516	1,284,969	23.0336	17	ANNUAL LEAVE	870,730,925	38,562,452	22.5797
24,996	1,064	23.4924	18	HOLIDAY LEAVE	346,998,509	15,375,452	22.5683
17,364,036	751,030	23.1202	19	SICK LEAVE	419,803,759	18,645,854	22.5145
89,964	3,935	22.8625	20	MILITARY LEAVE	6,721,975	301,939	22.2626
			21	CONVENTION LEAVE			
641,084	27,994	22.9007	22	OTHER LEAVE	17,409,662	779,515	22.3339
454,152	20,138	22.5519	23	CONTINUATION OF PAY LEAVE	13,251,234	602,560	21.9915
48,676,151	2,110,974	23.0586	24	TOTAL PAID ABSENCE	1,697,369,217	75,206,658	22.5694
462,954,316	18,987,288	24.3823	25	GROSS PAY & TOTAL PAID HOURS	12,014,832,432	503,018,156	23.8854
30,126,915	1,307,877	23.0349	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,240,182,587	54,876,790	22.5994
432,827,401	17,679,411	24.4820	27	BALANCE LINE 25 - LINE 26	10,774,649,845	448,141,366	24.0429
34,318,250	1,492,630	22.9917	28	ANNUAL LEAVE ACCRUED	888,432,381	39,519,708	22.4807
13,552,214	585,642	23.1407	29	HOLIDAY LEAVE ACCRUED	347,047,878	15,328,027	22.6413
480,697,865	19,757,683	24.3296	30	ACCRUED SALARY COST	12,010,130,104	502,989,101	23.8775
			31	BENEFITS-USPS CONTRIBUTION			
58,864,113			32	HEALTH BENEFITS	1,539,941,212		
2,375,592			33	LIFE INSURANCE	60,771,982		
47,649,533			34	RETIREMENT	1,229,178,593		
11,936,490			35	THRIFT SAVINGS PLAN (TSP)	303,771,836		
			36	TSP FIDUCIARY INSURANCE			
21,995,303			37	SOCIAL SECURITY	566,107,214		
6,507,904			38	MEDICARE	169,335,016		
149,328,935			39	PAYROLL BENEFITS SUBTOTAL	3,869,105,853		
5,685,403			40	UNIFORM ALLOWANCE	68,980,648		
155,014,338			41	TOTAL BENEFITS	3,938,086,501		
		32.2477	42	(%) BENEFITS/ACCRUED SALARY COST			32.7897
635,712,203	16,876,314	37.6689	43	COST OF SAL & BEN PER TOTAL WK HR	15,948,216,605	427,811,498	37.2786
28,201,117			44	LESS OVERTIME PREMIUM PAY	748,383,075		
607,511,086	16,876,314	35.9978	45	STR SAL/BEN COST PER TOTAL WK HR	15,199,833,530	427,811,498	35.5292

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,556,442	273,725	12.9927	01	STRAIGHT TIME HOURS	89,945,476	7,223,305	12.4521
747,840	38,363	19.4937	02	OVERTIME HOURS (INCLUDES LINE 46)	19,283,976	1,027,189	18.7735
			03	HOLIDAY WORK HOURS			
4,304,282	312,088	13.7918	04	WORK HOURS SUBTOTAL	109,229,452	8,250,494	13.2391
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
14	1	14.0000	07	LIMITED DUTY HOURS (NA)	2,314-	245	9.4448-
			08	REHABILITATION WORK HOURS (NA)			
675,881	49,455	13.6665	09	TRAINING HOURS	8,753,191	681,968	12.8351
4,980,163	361,543	13.7747	10	TOTAL WORK HOURS	117,982,643	8,932,462	13.2083
			11	SUNDAY PREMIUM (NA HOURS)			
11,368	10,949	1.0382	12	NIGHT DIFFERENTIAL (NA HOURS)	346,736	343,322	1.0099
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	454	70	6.4857
	60		15	LEAVE WITHOUT PAY (NA HOURS)		1,241	
			16	TERMINAL LEAVE	38-	2-	19.0000
			17	ANNUAL LEAVE	5,299	306	17.3169
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,214	271	11.8597
4,746	324	14.6481	23	CONTINUATION OF PAY LEAVE	102,778	8,527	12.0532
4,746	324	14.6481	24	TOTAL PAID ABSENCE	111,253	9,102	12.2229
4,996,277	361,867	13.8069	25	GROSS PAY & TOTAL PAID HOURS	118,441,086	8,941,564	13.2461
			26	LESS TERM, ANN & HOL LEAVE TAKEN	5,261	304	17.3059
4,996,277	361,867	13.8069	27	BALANCE LINE 25 - LINE 26	118,435,825	8,941,260	13.2459
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,996,277	361,867	13.8069	30	ACCRUED SALARY COST	118,435,825	8,941,260	13.2459
			31	BENEFITS-USPS CONTRIBUTION			
383			32	HEALTH BENEFITS	954		
16			33	LIFE INSURANCE	40		
335			34	RETIREMENT	866		
79			35	THRIFT SAVINGS PLAN (TSP)	185		
			36	TSP FIDUCIARY INSURANCE			
309,119			37	SOCIAL SECURITY	7,332,744		
72,280			38	MEDICARE	1,714,613		
382,212			39	PAYROLL BENEFITS SUBTOTAL	9,049,402		
			40	UNIFORM ALLOWANCE			
382,212			41	TOTAL BENEFITS	9,049,402		
		7.6499	42	(%) BENEFITS/ACCRUED SALARY COST			7.6407
5,378,489	361,543	14.8764	43	COST OF SAL & BEN PER TOTAL WK HR	127,485,227	8,932,462	14.2721
249,031			44	LESS OVERTIME PREMIUM PAY	6,421,568		
5,129,458	361,543	14.1876	45	STR SAL/BEN COST PER TOTAL WK HR	121,063,659	8,932,462	13.5532

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
333,867,244	14,701,119	22.7103	01	STRAIGHT TIME HOURS	8,143,541,179	367,277,857	22.1726
81,581,691	2,364,580	34.5015	02	OVERTIME HOURS (INCLUDES LINE 46)	2,168,933,054	64,381,078	33.6889
			03	HOLIDAY WORK HOURS	31,156,110	1,384,173	22.5088
415,448,935	17,065,699	24.3440	04	WORK HOURS SUBTOTAL	10,343,630,343	433,043,108	23.8859
	36,172		05	STEWARDS DUTY HOURS (NA)		808,152	
7,685,298	170,559	45.0594	06	PENALTY OVERTIME (NA)	194,909,661	4,435,727	43.9408
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	67-		
71,621	3,094	23.1483	07	LIMITED DUTY HOURS (NA)	2,640,222	117,718	22.4283
76,114	3,210	23.7115	08	REHABILITATION WORK HOURS (NA)	2,036,452	87,785	23.1981
3,472,202	172,158	20.1686	09	TRAINING HOURS	76,479,063	3,700,852	20.6652
418,921,137	17,237,857	24.3023	10	TOTAL WORK HOURS	10,420,109,406	436,743,960	23.8586
75,149	14,909	5.0405	11	SUNDAY PREMIUM (NA HOURS)	2,251,818	461,556	4.8787
200,354	130,586	1.5342	12	NIGHT DIFFERENTIAL (NA HOURS)	6,452,263	4,259,551	1.5147
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,786,917	161,268	11.0804
73,056	6,150	11.8790	14	OTHER PREMIUM PAY (NA HOURS)	5,192,644	459,923	11.2902
	584,280		15	LEAVE WITHOUT PAY (NA HOURS)		13,755,249	
504,403	21,844	23.0911	16	TERMINAL LEAVE	22,453,115	938,884	23.9146
29,597,516	1,284,969	23.0336	17	ANNUAL LEAVE	870,736,224	38,562,758	22.5797
24,996	1,064	23.4924	18	HOLIDAY LEAVE	346,998,509	15,375,452	22.5683
17,364,036	751,030	23.1202	19	SICK LEAVE	419,803,759	18,645,854	22.5145
89,964	3,935	22.8625	20	MILITARY LEAVE	6,721,975	301,939	22.2626
			21	CONVENTION LEAVE			
641,084	27,994	22.9007	22	OTHER LEAVE	17,412,876	779,786	22.3303
458,898	20,462	22.4268	23	CONTINUATION OF PAY LEAVE	13,354,012	611,087	21.8528
48,680,897	2,111,298	23.0573	24	TOTAL PAID ABSENCE	1,697,480,470	75,215,760	22.5681
467,950,593	19,349,155	24.1845	25	GROSS PAY & TOTAL PAID HOURS	12,133,273,518	511,959,720	23.6996
30,126,915	1,307,877	23.0349	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,240,187,848	54,877,094	22.5993
437,823,678	18,041,278	24.2678	27	BALANCE LINE 25 - LINE 26	10,893,085,670	457,082,626	23.8317
34,318,250	1,492,630	22.9917	28	ANNUAL LEAVE ACCRUED	888,432,381	39,519,708	22.4807
13,552,214	585,642	23.1407	29	HOLIDAY LEAVE ACCRUED	347,047,878	15,328,027	22.6413
485,694,142	20,119,550	24.1404	30	ACCRUED SALARY COST	12,128,565,929	511,930,361	23.6918
			31	BENEFITS-USPS CONTRIBUTION			
58,864,496			32	HEALTH BENEFITS	1,539,942,166		
2,375,608			33	LIFE INSURANCE	60,772,022		
47,649,868			34	RETIREMENT	1,229,179,459		
11,936,569			35	THRIFT SAVINGS PLAN (TSP)	303,772,021		
			36	TSP FIDUCIARY INSURANCE			
22,304,422			37	SOCIAL SECURITY	573,439,958		
6,580,184			38	MEDICARE	171,049,629		
149,711,147			39	PAYROLL BENEFITS SUBTOTAL	3,878,155,255		
5,685,403			40	UNIFORM ALLOWANCE	68,980,648		
155,396,550			41	TOTAL BENEFITS	3,947,135,903		
		31.9947	42	(%) BENEFITS/ACCRUED SALARY COST			32.5441
641,090,692	17,237,857	37.1908	43	COST OF SAL & BEN PER TOTAL WK HR	16,075,701,832	436,743,960	36.8080
28,450,148			44	LESS OVERTIME PREMIUM PAY	754,804,643		
612,640,544	17,237,857	35.5404	45	STR SAL/BEN COST PER TOTAL WK HR	15,320,897,189	436,743,960	35.0798

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,202,000	481,536	23.2630	01	STRAIGHT TIME HOURS	269,302,907	11,905,742	22.6195
2,409,739	65,939	36.5449	02	OVERTIME HOURS (INCLUDES LINE 46)	65,918,112	1,860,297	35.4341
			03	HOLIDAY WORK HOURS	3,813,602	170,087	22.4214
13,611,739	547,475	24.8627	04	WORK HOURS SUBTOTAL	339,034,621	13,936,126	24.3277
	1,638		05	STEWARDS DUTY HOURS (NA)		35,771	
381,195	8,203	46.4701	06	PENALTY OVERTIME (NA)	9,844,245	217,194	45.3246
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	10,261	389	26.3778
3,349	145	23.0965	08	REHABILITATION WORK HOURS (NA)	89,907	3,948	22.7727
33,365	1,321	25.2573	09	TRAINING HOURS	643,848	25,519	25.2301
13,645,104	548,796	24.8637	10	TOTAL WORK HOURS	339,678,469	13,961,645	24.3294
175,462	30,620	5.7303	11	SUNDAY PREMIUM (NA HOURS)	4,336,067	778,421	5.5703
380,919	237,737	1.6022	12	NIGHT DIFFERENTIAL (NA HOURS)	9,696,236	6,062,337	1.5994
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	178,820	15,935	11.2218
1,452	123	11.8048	14	OTHER PREMIUM PAY (NA HOURS)	87,067	7,656	11.3723
	22,888		15	LEAVE WITHOUT PAY (NA HOURS)		563,147	
16,659	691	24.1085	16	TERMINAL LEAVE	905,190	35,982	25.1567
1,015,133	43,629	23.2673	17	ANNUAL LEAVE	29,771,773	1,310,292	22.7214
773	32	24.1562	18	HOLIDAY LEAVE	12,361,651	549,476	22.4971
667,302	28,432	23.4701	19	SICK LEAVE	15,365,916	675,928	22.7330
10,797	459	23.5228	20	MILITARY LEAVE	217,734	9,727	22.3844
			21	CONVENTION LEAVE			
29,900	1,277	23.4142	22	OTHER LEAVE	551,777	24,285	22.7208
19,362	837	23.1326	23	CONTINUATION OF PAY LEAVE	604,682	26,758	22.5981
1,759,926	75,357	23.3545	24	TOTAL PAID ABSENCE	59,778,723	2,632,448	22.7084
15,962,863	624,153	25.5752	25	GROSS PAY & TOTAL PAID HOURS	413,755,382	16,594,093	24.9338
1,032,565	44,352	23.2811	26	LESS TERM, ANN & HOL LEAVE TAKEN	43,038,614	1,895,750	22.7026
14,930,298	579,801	25.7507	27	BALANCE LINE 25 - LINE 26	370,716,768	14,698,343	25.2216
1,146,780	49,050	23.3798	28	ANNUAL LEAVE ACCRUED	29,358,009	1,291,812	22.7262
513,072	22,063	23.2548	29	HOLIDAY LEAVE ACCRUED	12,968,769	573,365	22.6186
16,590,150	650,914	25.4874	30	ACCRUED SALARY COST	413,043,546	16,563,520	24.9369
			31	BENEFITS-USPS CONTRIBUTION			
2,001,438			32	HEALTH BENEFITS	51,894,923		
80,895			33	LIFE INSURANCE	2,047,974		
1,558,701			34	RETIREMENT	39,600,650		
461,094			35	THRIFT SAVINGS PLAN (TSP)	11,693,398		
			36	TSP FIDUCIARY INSURANCE			
841,937			37	SOCIAL SECURITY	21,724,476		
224,787			38	MEDICARE	5,838,420		
5,168,852			39	PAYROLL BENEFITS SUBTOTAL	132,799,841		
190,639			40	UNIFORM ALLOWANCE	2,189,637		
5,359,491			41	TOTAL BENEFITS	134,989,478		
		32.3052	42	(%) BENEFITS/ACCRUED SALARY COST			32.6816
21,949,641	548,796	39.9959	43	COST OF SAL & BEN PER TOTAL WK HR	548,033,024	13,961,645	39.2527
866,103			44	LESS OVERTIME PREMIUM PAY	23,594,720		
21,083,538	548,796	38.4178	45	STR SAL/BEN COST PER TOTAL WK HR	524,438,304	13,961,645	37.5627

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,838	819	20.5592	01 STRAIGHT TIME HOURS	262,608	12,628	20.7956
207	7	29.5714	02 OVERTIME HOURS (INCLUDES LINE 46)	3,776	120	31.4666
			03 HOLIDAY WORK HOURS	1,096	55	19.9272
17,045	826	20.6355	04 WORK HOURS SUBTOTAL	267,480	12,803	20.8919
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)	159	4	39.7500
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
249	10	24.9000	09 TRAINING HOURS	1,882	83	22.6746
17,294	836	20.6866	10 TOTAL WORK HOURS	269,362	12,886	20.9034
47	8	5.8750	11 SUNDAY PREMIUM (NA HOURS)	740	129	5.7364
405	294	1.3775	12 NIGHT DIFFERENTIAL (NA HOURS)	6,458	4,492	1.4376
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	93	8	11.6250
			14 OTHER PREMIUM PAY (NA HOURS)			
	25		15 LEAVE WITHOUT PAY (NA HOURS)		1,414	
			16 TERMINAL LEAVE			
2,461	110	22.3727	17 ANNUAL LEAVE	26,003	1,240	20.9701
			18 HOLIDAY LEAVE	9,793	466	21.0150
59	3	19.6666	19 SICK LEAVE	18,583	868	21.4089
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	167	8	20.8750
			23 CONTINUATION OF PAY LEAVE			
2,520	113	22.3008	24 TOTAL PAID ABSENCE	54,546	2,582	21.1254
20,266	949	21.3551	25 GROSS PAY & TOTAL PAID HOURS	331,199	15,468	21.4118
2,461	110	22.3727	26 LESS TERM, ANN & HOL LEAVE TAKEN	35,796	1,706	20.9824
17,805	839	21.2216	27 BALANCE LINE 25 - LINE 26	295,403	13,762	21.4651
1,537	72	21.3472	28 ANNUAL LEAVE ACCRUED	26,451	1,235	21.4178
639	31	20.6129	29 HOLIDAY LEAVE ACCRUED	10,605	509	20.8349
19,981	942	21.2112	30 ACCRUED SALARY COST	332,459	15,506	21.4406
			31 BENEFITS-USPS CONTRIBUTION			
1,755			32 HEALTH BENEFITS	22,008		
121			33 LIFE INSURANCE	1,989		
2,196			34 RETIREMENT	35,757		
656			35 THRIFT SAVINGS PLAN (TSP)	11,502		
			36 TSP FIDUCIARY INSURANCE			
1,237			37 SOCIAL SECURITY	20,395		
289			38 MEDICARE	4,770		
6,254			39 PAYROLL BENEFITS SUBTOTAL	96,421		
586			40 UNIFORM ALLOWANCE	2,457		
6,840			41 TOTAL BENEFITS	98,878		
		34.2325	42 (%) BENEFITS/ACCRUED SALARY COST			29.7414
26,821	836	32.0825	43 COST OF SAL & BEN PER TOTAL WK HR	431,337	12,886	33.4733
69			44 LESS OVERTIME PREMIUM PAY	1,284		
26,752	836	32.0000	45 STR SAL/BEN COST PER TOTAL WK HR	430,053	12,886	33.3736

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,792,610	87,596	20.4645	01	STRAIGHT TIME HOURS	44,484,310	2,237,357	19.8825
353,715	11,642	30.3826	02	OVERTIME HOURS (INCLUDES LINE 46)	9,474,963	320,343	29.5775
			03	HOLIDAY WORK HOURS	121-	8-	15.1250
2,146,325	99,238	21.6280	04	WORK HOURS SUBTOTAL	53,959,152	2,557,692	21.0968
	36		05	STEWARDS DUTY HOURS (NA)		739	
28,542	729	39.1522	06	PENALTY OVERTIME (NA)	717,933	18,628	38.5405
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	5,487-	231-	23.7532
			08	REHABILITATION WORK HOURS (NA)			
29,420	1,356	21.6961	09	TRAINING HOURS	578,799	27,727	20.8749
2,175,745	100,594	21.6289	10	TOTAL WORK HOURS	54,537,951	2,585,419	21.0944
45,514	9,273	4.9082	11	SUNDAY PREMIUM (NA HOURS)	1,109,682	232,797	4.7667
59,988	44,330	1.3532	12	NIGHT DIFFERENTIAL (NA HOURS)	1,527,997	1,125,902	1.3571
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	32,955	3,395	9.7069
			14	OTHER PREMIUM PAY (NA HOURS)	1,904	176	10.8181
	992		15	LEAVE WITHOUT PAY (NA HOURS)		30,577	
2,325	121	19.2148	16	TERMINAL LEAVE	42,098	1,840	22.8793
94,957	4,472	21.2336	17	ANNUAL LEAVE	2,032,063	99,095	20.5062
			18	HOLIDAY LEAVE	106-	8-	13.2500
40,242	1,898	21.2023	19	SICK LEAVE	997,124	48,119	20.7220
			20	MILITARY LEAVE	17,482	833	20.9867
			21	CONVENTION LEAVE			
3,111	156	19.9423	22	OTHER LEAVE	84,255	4,049	20.8088
2,014	91	22.1318	23	CONTINUATION OF PAY LEAVE	78,830	4,056	19.4354
142,649	6,738	21.1708	24	TOTAL PAID ABSENCE	3,251,746	157,984	20.5827
2,423,896	107,332	22.5831	25	GROSS PAY & TOTAL PAID HOURS	60,462,235	2,743,403	22.0391
97,282	4,593	21.1804	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,074,055	100,927	20.5500
2,326,614	102,739	22.6458	27	BALANCE LINE 25 - LINE 26	58,388,180	2,642,476	22.0960
125,270	6,297	19.8936	28	ANNUAL LEAVE ACCRUED	3,124,402	161,674	19.3253
			29	HOLIDAY LEAVE ACCRUED			
2,451,884	109,036	22.4869	30	ACCRUED SALARY COST	61,512,582	2,804,150	21.9362
			31	BENEFITS-USPS CONTRIBUTION			
284,656			32	HEALTH BENEFITS	7,527,282		
12,031			33	LIFE INSURANCE	295,137		
220,593			34	RETIREMENT	5,442,198		
51,430			35	THRIFT SAVINGS PLAN (TSP)	1,241,499		
			36	TSP FIDUCIARY INSURANCE			
145,924			37	SOCIAL SECURITY	3,627,078		
34,323			38	MEDICARE	856,377		
748,957			39	PAYROLL BENEFITS SUBTOTAL	18,989,571		
32,581			40	UNIFORM ALLOWANCE	423,794		
781,538			41	TOTAL BENEFITS	19,413,365		
		31.8749	42	(%) BENEFITS/ACCRUED SALARY COST			31.5599
3,233,422	100,594	32.1432	43	COST OF SAL & BEN PER TOTAL WK HR	80,925,947	2,585,419	31.3009
122,554			44	LESS OVERTIME PREMIUM PAY	3,275,057		
3,110,868	100,594	30.9249	45	STR SAL/BEN COST PER TOTAL WK HR	77,650,890	2,585,419	30.0341

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
876	50	17.5200	01 STRAIGHT TIME HOURS	95,097	6,505	14.6190
			02 OVERTIME HOURS (INCLUDES LINE 46)	13,610	663	20.5279
			03 HOLIDAY WORK HOURS			
876	50	17.5200	04 WORK HOURS SUBTOTAL	108,707	7,168	15.1655
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	187	13	14.3846
876	50	17.5200	10 TOTAL WORK HOURS	108,894	7,181	15.1641
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	2,535	2,157	1.1752
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		98	
			16 TERMINAL LEAVE	7,126	499	14.2805
			17 ANNUAL LEAVE	1,377	96	14.3437
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE	86	6	14.3333
			24 TOTAL PAID ABSENCE	8,589	601	14.2911
876	50	17.5200	25 GROSS PAY & TOTAL PAID HOURS	120,018	7,782	15.4225
			26 LESS TERM, ANN & HOL LEAVE TAKEN	8,503	595	14.2907
876	50	17.5200	27 BALANCE LINE 25 - LINE 26	111,515	7,187	15.5162
			28 ANNUAL LEAVE ACCRUED	3,413	249	13.7068
			29 HOLIDAY LEAVE ACCRUED			
876	50	17.5200	30 ACCRUED SALARY COST	114,928	7,436	15.4556
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
57			37 SOCIAL SECURITY	7,462		
13			38 MEDICARE	1,745		
70			39 PAYROLL BENEFITS SUBTOTAL	9,207		
			40 UNIFORM ALLOWANCE			
70			41 TOTAL BENEFITS	9,207		
		7.9908	42 (%) BENEFITS/ACCRUED SALARY COST			8.0111
946	50	18.9200	43 COST OF SAL & BEN PER TOTAL WK HR	124,135	7,181	17.2865
			44 LESS OVERTIME PREMIUM PAY	4,532		
946	50	18.9200	45 STR SAL/BEN COST PER TOTAL WK HR	119,603	7,181	16.6554

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,012,324	570,001	22.8285	01	STRAIGHT TIME HOURS	314,144,922	14,162,232	22.1818
2,763,661	77,588	35.6196	02	OVERTIME HOURS (INCLUDES LINE 46)	75,410,461	2,181,423	34.5693
			03	HOLIDAY WORK HOURS	3,814,577	170,134	22.4210
15,775,985	647,589	24.3611	04	WORK HOURS SUBTOTAL	393,369,960	16,513,789	23.8206
	1,674		05	STEWARDS DUTY HOURS (NA)		36,510	
409,737	8,932	45.8729	06	PENALTY OVERTIME (NA)	10,562,337	235,826	44.7886
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,774	158	30.2151
3,349	145	23.0965	08	REHABILITATION WORK HOURS (NA)	89,907	3,948	22.7727
63,034	2,687	23.4588	09	TRAINING HOURS	1,224,716	53,342	22.9596
15,839,019	650,276	24.3573	10	TOTAL WORK HOURS	394,594,676	16,567,131	23.8179
221,023	39,901	5.5392	11	SUNDAY PREMIUM (NA HOURS)	5,446,489	1,011,347	5.3853
441,312	282,361	1.5629	12	NIGHT DIFFERENTIAL (NA HOURS)	11,233,226	7,194,888	1.5612
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	211,868	19,338	10.9560
1,452	123	11.8048	14	OTHER PREMIUM PAY (NA HOURS)	88,971	7,832	11.3599
	23,905		15	LEAVE WITHOUT PAY (NA HOURS)		595,236	
18,984	812	23.3793	16	TERMINAL LEAVE	954,414	38,321	24.9057
1,112,551	48,211	23.0767	17	ANNUAL LEAVE	31,831,216	1,410,723	22.5637
773	32	24.1562	18	HOLIDAY LEAVE	12,371,338	549,934	22.4960
707,603	30,333	23.3278	19	SICK LEAVE	16,381,623	724,915	22.5979
10,797	459	23.5228	20	MILITARY LEAVE	235,216	10,560	22.2742
			21	CONVENTION LEAVE			
33,011	1,433	23.0362	22	OTHER LEAVE	636,199	28,342	22.4472
21,376	928	23.0344	23	CONTINUATION OF PAY LEAVE	683,598	30,820	22.1803
1,905,095	82,208	23.1740	24	TOTAL PAID ABSENCE	63,093,604	2,793,615	22.5849
18,407,901	732,484	25.1307	25	GROSS PAY & TOTAL PAID HOURS	474,668,834	19,360,746	24.5170
1,132,308	49,055	23.0824	26	LESS TERM, ANN & HOL LEAVE TAKEN	45,156,968	1,998,978	22.5900
17,275,593	683,429	25.2778	27	BALANCE LINE 25 - LINE 26	429,511,866	17,361,768	24.7389
1,273,587	55,419	22.9810	28	ANNUAL LEAVE ACCRUED	32,512,275	1,454,970	22.3456
513,711	22,094	23.2511	29	HOLIDAY LEAVE ACCRUED	12,979,374	573,874	22.6171
19,062,891	760,942	25.0517	30	ACCRUED SALARY COST	475,003,515	19,390,612	24.4965
			31	BENEFITS-USPS CONTRIBUTION			
2,287,849			32	HEALTH BENEFITS	59,444,213		
93,047			33	LIFE INSURANCE	2,345,100		
1,781,490			34	RETIREMENT	45,078,605		
513,180			35	THRIFT SAVINGS PLAN (TSP)	12,946,399		
			36	TSP FIDUCIARY INSURANCE			
989,155			37	SOCIAL SECURITY	25,379,411		
259,412			38	MEDICARE	6,701,312		
5,924,133			39	PAYROLL BENEFITS SUBTOTAL	151,895,040		
223,806			40	UNIFORM ALLOWANCE	2,615,888		
6,147,939			41	TOTAL BENEFITS	154,510,928		
		32.2508	42	(%) BENEFITS/ACCRUED SALARY COST			32.5283
25,210,830	650,276	38.7694	43	COST OF SAL & BEN PER TOTAL WK HR	629,514,443	16,567,131	37.9977
988,725			44	LESS OVERTIME PREMIUM PAY	26,875,594		
24,222,105	650,276	37.2489	45	STR SAL/BEN COST PER TOTAL WK HR	602,638,849	16,567,131	36.3755

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
155,600	9,596	16.2150	01	STRAIGHT TIME HOURS	4,307,955	274,629	15.6864
22,878	922	24.8134	02	OVERTIME HOURS (INCLUDES LINE 46)	755,142	31,631	23.8734
			03	HOLIDAY WORK HOURS			
178,478	10,518	16.9688	04	WORK HOURS SUBTOTAL	5,063,097	306,260	16.5320
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
4,694	256	18.3359	09	TRAINING HOURS	162,089	9,623	16.8439
183,172	10,774	17.0012	10	TOTAL WORK HOURS	5,225,186	315,883	16.5415
			11	SUNDAY PREMIUM (NA HOURS)			
5,862	4,450	1.3173	12	NIGHT DIFFERENTIAL (NA HOURS)	169,093	134,054	1.2613
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	989	69	14.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	7,800	480	16.2500
			24	TOTAL PAID ABSENCE	8,789	549	16.0091
189,034	10,774	17.5453	25	GROSS PAY & TOTAL PAID HOURS	5,403,068	316,432	17.0749
			26	LESS TERM, ANN & HOL LEAVE TAKEN	989	69	14.3333
189,034	10,774	17.5453	27	BALANCE LINE 25 - LINE 26	5,402,079	316,363	17.0755
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
189,034	10,774	17.5453	30	ACCRUED SALARY COST	5,402,079	316,363	17.0755
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
11,712			37	SOCIAL SECURITY	334,560		
2,739			38	MEDICARE	78,245		
14,451			39	PAYROLL BENEFITS SUBTOTAL	412,805		
			40	UNIFORM ALLOWANCE			
14,451			41	TOTAL BENEFITS	412,805		
		7.6446	42	(%) BENEFITS/ACCRUED SALARY COST			7.6415
203,485	10,774	18.8866	43	COST OF SAL & BEN PER TOTAL WK HR	5,814,884	315,883	18.4083
7,618			44	LESS OVERTIME PREMIUM PAY	251,462		
195,867	10,774	18.1795	45	STR SAL/BEN COST PER TOTAL WK HR	5,563,422	315,883	17.6122

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,167,924	579,597	22.7191	01	STRAIGHT TIME HOURS	318,452,877	14,436,861	22.0583
2,786,539	78,510	35.4927	02	OVERTIME HOURS (INCLUDES LINE 46)	76,165,603	2,213,054	34.4165
			03	HOLIDAY WORK HOURS	3,814,577	170,134	22.4210
15,954,463	658,107	24.2429	04	WORK HOURS SUBTOTAL	398,433,057	16,820,049	23.6879
	1,674		05	STEWARDS DUTY HOURS (NA)		36,510	
409,737	8,932	45.8729	06	PENALTY OVERTIME (NA)	10,562,337	235,826	44.7886
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,774	158	30.2151
3,349	145	23.0965	08	REHABILITATION WORK HOURS (NA)	89,907	3,948	22.7727
67,728	2,943	23.0132	09	TRAINING HOURS	1,386,805	62,965	22.0250
16,022,191	661,050	24.2374	10	TOTAL WORK HOURS	399,819,862	16,883,014	23.6817
221,023	39,901	5.5392	11	SUNDAY PREMIUM (NA HOURS)	5,446,489	1,011,347	5.3853
447,174	286,811	1.5591	12	NIGHT DIFFERENTIAL (NA HOURS)	11,402,319	7,328,942	1.5557
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	211,868	19,338	10.9560
1,452	123	11.8048	14	OTHER PREMIUM PAY (NA HOURS)	88,971	7,832	11.3599
	23,905		15	LEAVE WITHOUT PAY (NA HOURS)		595,236	
18,984	812	23.3793	16	TERMINAL LEAVE	954,414	38,321	24.9057
1,112,551	48,211	23.0767	17	ANNUAL LEAVE	31,832,205	1,410,792	22.5633
773	32	24.1562	18	HOLIDAY LEAVE	12,371,338	549,934	22.4960
707,603	30,333	23.3278	19	SICK LEAVE	16,381,623	724,915	22.5979
10,797	459	23.5228	20	MILITARY LEAVE	235,216	10,560	22.2742
			21	CONVENTION LEAVE			
33,011	1,433	23.0362	22	OTHER LEAVE	636,199	28,342	22.4472
21,376	928	23.0344	23	CONTINUATION OF PAY LEAVE	691,398	31,300	22.0893
1,905,095	82,208	23.1740	24	TOTAL PAID ABSENCE	63,102,393	2,794,164	22.5836
18,596,935	743,258	25.0208	25	GROSS PAY & TOTAL PAID HOURS	480,071,902	19,677,178	24.3973
1,132,308	49,055	23.0824	26	LESS TERM, ANN & HOL LEAVE TAKEN	45,157,957	1,999,047	22.5897
17,464,627	694,203	25.1578	27	BALANCE LINE 25 - LINE 26	434,913,945	17,678,131	24.6018
1,273,587	55,419	22.9810	28	ANNUAL LEAVE ACCRUED	32,512,275	1,454,970	22.3456
513,711	22,094	23.2511	29	HOLIDAY LEAVE ACCRUED	12,979,374	573,874	22.6171
19,251,925	771,716	24.9469	30	ACCRUED SALARY COST	480,405,594	19,706,975	24.3774
			31	BENEFITS-USPS CONTRIBUTION			
2,287,849			32	HEALTH BENEFITS	59,444,213		
93,047			33	LIFE INSURANCE	2,345,100		
1,781,490			34	RETIREMENT	45,078,605		
513,180			35	THRIFT SAVINGS PLAN (TSP)	12,946,399		
			36	TSP FIDUCIARY INSURANCE			
1,000,867			37	SOCIAL SECURITY	25,713,971		
262,151			38	MEDICARE	6,779,557		
5,938,584			39	PAYROLL BENEFITS SUBTOTAL	152,307,845		
223,806			40	UNIFORM ALLOWANCE	2,615,888		
6,162,390			41	TOTAL BENEFITS	154,923,733		
		32.0092	42	(%) BENEFITS/ACCRUED SALARY COST			32.2485
25,414,315	661,050	38.4453	43	COST OF SAL & BEN PER TOTAL WK HR	635,329,327	16,883,014	37.6312
996,344			44	LESS OVERTIME PREMIUM PAY	27,127,056		
24,417,971	661,050	36.9381	45	STR SAL/BEN COST PER TOTAL WK HR	608,202,271	16,883,014	36.0245

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
107,755,742	4,849,236	22.2211	01	STRAIGHT TIME HOURS	2,546,737,705	117,141,146	21.7407
1,994,065	59,879	33.3015	02	OVERTIME HOURS (INCLUDES LINE 46)	66,865,450	2,071,311	32.2817
			03	HOLIDAY WORK HOURS	4,106,166	173,448	23.6737
109,749,807	4,909,115	22.3563	04	WORK HOURS SUBTOTAL	2,617,709,321	119,385,905	21.9264
	960		05	STEWARDS DUTY HOURS (NA)		25,304	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,162	221	18.8325
			07	LIMITED DUTY HOURS (NA)	28,603	3,301	8.6649
1,479	72	20.5416	08	REHABILITATION WORK HOURS (NA)	65,339	3,330	19.6213
			09	TRAINING HOURS			
109,749,807	4,909,115	22.3563	10	TOTAL WORK HOURS	2,617,709,321	119,385,905	21.9264
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	124	111	1.1171
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	278,200	23,576	11.8001
881,847	80,438	10.9630	14	OTHER PREMIUM PAY (NA HOURS)	22,300,349	2,078,909	10.7269
	234,194		15	LEAVE WITHOUT PAY (NA HOURS)		5,607,419	
107,944	4,275	25.2500	16	TERMINAL LEAVE	4,407,984	168,539	26.1540
7,109,286	295,296	24.0751	17	ANNUAL LEAVE	235,119,261	9,998,839	23.5146
8,390	336	24.9702	18	HOLIDAY LEAVE	115,800,299	5,051,600	22.9234
5,795,434	240,896	24.0578	19	SICK LEAVE	132,450,961	5,641,918	23.4762
9,874	400	24.6850	20	MILITARY LEAVE	437,519	19,280	22.6928
			21	CONVENTION LEAVE			
432,069	19,152	22.5599	22	OTHER LEAVE	14,190,435	642,482	22.0868
135,212	5,741	23.5519	23	CONTINUATION OF PAY LEAVE	3,336,677	128,979	25.8699
13,598,209	566,096	24.0210	24	TOTAL PAID ABSENCE	505,743,136	21,651,637	23.3581
124,229,863	5,475,211	22.6895	25	GROSS PAY & TOTAL PAID HOURS	3,146,031,130	141,037,542	22.3063
7,225,620	299,907	24.0928	26	LESS TERM, ANN & HOL LEAVE TAKEN	355,327,544	15,218,978	23.3476
117,004,243	5,175,304	22.6081	27	BALANCE LINE 25 - LINE 26	2,790,703,586	125,818,564	22.1803
9,364,240	389,742	24.0267	28	ANNUAL LEAVE ACCRUED	239,325,529	10,219,096	23.4194
4,611,514	195,192	23.6255	29	HOLIDAY LEAVE ACCRUED	115,922,760	5,032,590	23.0344
130,979,997	5,760,238	22.7386	30	ACCRUED SALARY COST	3,145,951,875	141,070,250	22.3006
			31	BENEFITS-USPS CONTRIBUTION			
17,083,861			32	HEALTH BENEFITS	437,408,093		
756,798			33	LIFE INSURANCE	19,019,995		
14,454,616			34	RETIREMENT	364,657,782		
4,278,006			35	THRIFT SAVINGS PLAN (TSP)	107,170,412		
			36	TSP FIDUCIARY INSURANCE			
6,984,414			37	SOCIAL SECURITY	175,922,918		
1,741,957			38	MEDICARE	44,138,716		
45,299,652			39	PAYROLL BENEFITS SUBTOTAL	1,148,317,916		
			40	UNIFORM ALLOWANCE			
45,299,652			41	TOTAL BENEFITS	1,148,317,916		
		34.5851	42	(%) BENEFITS/ACCRUED SALARY COST			36.5014
176,279,649	4,909,115	35.9086	43	COST OF SAL & BEN PER TOTAL WK HR	4,294,269,791	119,385,905	35.9696
664,024			44	LESS OVERTIME PREMIUM PAY	22,264,809		
175,615,625	4,909,115	35.7733	45	STR SAL/BEN COST PER TOTAL WK HR	4,272,004,982	119,385,905	35.7831

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
913,546	48,669	18.7705	01	STRAIGHT TIME HOURS	20,975,808	1,148,090	18.2701
191,060	7,214	26.4846	02	OVERTIME HOURS (INCLUDES LINE 46)	4,490,259	173,179	25.9284
			03	HOLIDAY WORK HOURS			
1,104,606	55,883	19.7664	04	WORK HOURS SUBTOTAL	25,466,067	1,321,269	19.2739
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,383-		
			08	REHABILITATION WORK HOURS (NA)	10,227	550	18.5945
			09	TRAINING HOURS			
1,104,606	55,883	19.7664	10	TOTAL WORK HOURS	25,466,067	1,321,269	19.2739
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		624-	
5,150	268	19.2164	16	TERMINAL LEAVE	14,476	793	18.2547
15,046	810	18.5753	17	ANNUAL LEAVE	399,109	21,953	18.1801
			18	HOLIDAY LEAVE			
11,251	610	18.4442	19	SICK LEAVE	253,659	14,056	18.0463
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
692	38	18.2105	22	OTHER LEAVE	23,478	1,230	19.0878
4,170	229	18.2096	23	CONTINUATION OF PAY LEAVE	30,989	1,618	19.1526
36,309	1,955	18.5723	24	TOTAL PAID ABSENCE	721,711	39,650	18.2020
1,140,915	57,838	19.7260	25	GROSS PAY & TOTAL PAID HOURS	26,187,778	1,360,919	19.2427
20,196	1,078	18.7346	26	LESS TERM, ANN & HOL LEAVE TAKEN	413,585	22,746	18.1827
1,120,719	56,760	19.7448	27	BALANCE LINE 25 - LINE 26	25,774,193	1,338,173	19.2607
46,397	2,612	17.7630	28	ANNUAL LEAVE ACCRUED	1,062,008	61,451	17.2821
			29	HOLIDAY LEAVE ACCRUED			
1,167,116	59,372	19.6576	30	ACCRUED SALARY COST	26,836,201	1,399,624	19.1738
			31	BENEFITS-USPS CONTRIBUTION			
125,180			32	HEALTH BENEFITS	2,790,713		
5,936			33	LIFE INSURANCE	136,959		
105,665			34	RETIREMENT	2,446,186		
10,758			35	THRIFT SAVINGS PLAN (TSP)	245,070		
			36	TSP FIDUCIARY INSURANCE			
69,283			37	SOCIAL SECURITY	1,592,272		
16,203			38	MEDICARE	372,392		
333,025			39	PAYROLL BENEFITS SUBTOTAL	7,583,592		
			40	UNIFORM ALLOWANCE			
333,025			41	TOTAL BENEFITS	7,583,592		
		28.5340	42	(%) BENEFITS/ACCRUED SALARY COST			28.2588
1,500,141	55,883	26.8443	43	COST OF SAL & BEN PER TOTAL WK HR	34,419,793	1,321,269	26.0505
63,623			44	LESS OVERTIME PREMIUM PAY	1,495,256		
1,436,518	55,883	25.7058	45	STR SAL/BEN COST PER TOTAL WK HR	32,924,537	1,321,269	24.9188

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,509-	71-	21.2535	01 STRAIGHT TIME HOURS	164,979-	8,358-	19.7390
			02 OVERTIME HOURS (INCLUDES LINE 46)	634-	24-	26.4166
			03 HOLIDAY WORK HOURS			
1,509-	71-	21.2535	04 WORK HOURS SUBTOTAL	165,613-	8,382-	19.7581
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	831-		
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
1,509-	71-	21.2535	10 TOTAL WORK HOURS	165,613-	8,382-	19.7581
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
1,509-	71-	21.2535	25 GROSS PAY & TOTAL PAID HOURS	165,613-	8,382-	19.7581
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
1,509-	71-	21.2535	27 BALANCE LINE 25 - LINE 26	165,613-	8,382-	19.7581
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
1,509-	71-	21.2535	30 ACCRUED SALARY COST	165,613-	8,382-	19.7581
			31 BENEFITS-USPS CONTRIBUTION			
166-			32 HEALTH BENEFITS	17,854-		
8-			33 LIFE INSURANCE	756-		
140-			34 RETIREMENT	14,968-		
42-			35 THRIFT SAVINGS PLAN (TSP)	4,417-		
			36 TSP FIDUCIARY INSURANCE			
89-			37 SOCIAL SECURITY	9,847-		
22-			38 MEDICARE	2,418-		
467-			39 PAYROLL BENEFITS SUBTOTAL	50,260-		
			40 UNIFORM ALLOWANCE			
467-			41 TOTAL BENEFITS	50,260-		
		30.9476	42 (%) BENEFITS/ACCRUED SALARY COST			30.3478
1,976-	71-	27.8309	43 COST OF SAL & BEN PER TOTAL WK HR	215,873-	8,382-	25.7543
			44 LESS OVERTIME PREMIUM PAY	211-		
1,976-	71-	27.8309	45 STR SAL/BEN COST PER TOTAL WK HR	215,662-	8,382-	25.7291

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,218	415	24.6216	01	STRAIGHT TIME HOURS	417,725	17,435	23.9589
402	14	28.7142	02	OVERTIME HOURS (INCLUDES LINE 46)	10,100	304	33.2236
			03	HOLIDAY WORK HOURS			
10,620	429	24.7552	04	WORK HOURS SUBTOTAL	427,825	17,739	24.1177
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
10,620	429	24.7552	10	TOTAL WORK HOURS	427,825	17,739	24.1177
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
10,620	429	24.7552	25	GROSS PAY & TOTAL PAID HOURS	427,825	17,739	24.1177
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
10,620	429	24.7552	27	BALANCE LINE 25 - LINE 26	427,825	17,739	24.1177
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
10,620	429	24.7552	30	ACCRUED SALARY COST	427,825	17,739	24.1177
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
45			34	RETIREMENT	70		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
665			37	SOCIAL SECURITY	27,006		
155			38	MEDICARE	6,315		
865			39	PAYROLL BENEFITS SUBTOTAL	33,391		
			40	UNIFORM ALLOWANCE			
865			41	TOTAL BENEFITS	33,391		
		8.1450	42	(%) BENEFITS/ACCRUED SALARY COST			7.8048
11,485	429	26.7715	43	COST OF SAL & BEN PER TOTAL WK HR	461,216	17,739	26.0001
134			44	LESS OVERTIME PREMIUM PAY	3,363		
11,351	429	26.4592	45	STR SAL/BEN COST PER TOTAL WK HR	457,853	17,739	25.8105

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,361,817	77,580	17.5537	01	STRAIGHT TIME HOURS	32,880,241	1,989,195	16.5294
132,250	5,022	26.3341	02	OVERTIME HOURS (INCLUDES LINE 46)	3,548,858	141,092	25.1527
			03	HOLIDAY WORK HOURS			
1,494,067	82,602	18.0875	04	WORK HOURS SUBTOTAL	36,429,099	2,130,287	17.1005
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,578-	48-	32.8750
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,494,067	82,602	18.0875	10	TOTAL WORK HOURS	36,429,099	2,130,287	17.1005
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	5	6	.8333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	12,066		15	LEAVE WITHOUT PAY (NA HOURS)		292,620	
210	12	17.5000	16	TERMINAL LEAVE	26,559	1,620	16.3944
44,645	2,536	17.6044	17	ANNUAL LEAVE	1,265,909	76,513	16.5450
			18	HOLIDAY LEAVE			
43,598	2,464	17.6939	19	SICK LEAVE	879,945	53,136	16.5602
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,408	136	17.7058	22	OTHER LEAVE	46,052	2,768	16.6372
3,082	176	17.5113	23	CONTINUATION OF PAY LEAVE	35,816	1,934	18.5191
93,943	5,324	17.6451	24	TOTAL PAID ABSENCE	2,254,281	135,971	16.5791
1,588,010	87,926	18.0607	25	GROSS PAY & TOTAL PAID HOURS	38,683,385	2,266,258	17.0692
44,855	2,548	17.6040	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,292,468	78,133	16.5418
1,543,155	85,378	18.0743	27	BALANCE LINE 25 - LINE 26	37,390,917	2,188,125	17.0881
65,113	3,708	17.5601	28	ANNUAL LEAVE ACCRUED	1,654,453	99,937	16.5549
			29	HOLIDAY LEAVE ACCRUED			
1,608,268	89,086	18.0529	30	ACCRUED SALARY COST	39,045,370	2,288,062	17.0648
			31	BENEFITS-USPS CONTRIBUTION			
537			32	HEALTH BENEFITS	648		
			33	LIFE INSURANCE	39-		
			34	RETIREMENT	1,003-		
			35	THRIFT SAVINGS PLAN (TSP)	220-		
			36	TSP FIDUCIARY INSURANCE			
98,672			37	SOCIAL SECURITY	2,392,027		
23,078			38	MEDICARE	559,431		
122,287			39	PAYROLL BENEFITS SUBTOTAL	2,950,844		
			40	UNIFORM ALLOWANCE			
122,287			41	TOTAL BENEFITS	2,950,844		
		7.6036	42	(%) BENEFITS/ACCRUED SALARY COST			7.5574
1,730,555	82,602	20.9505	43	COST OF SAL & BEN PER TOTAL WK HR	41,996,214	2,130,287	19.7138
44,039			44	LESS OVERTIME PREMIUM PAY	1,181,770		
1,686,516	82,602	20.4173	45	STR SAL/BEN COST PER TOTAL WK HR	40,814,444	2,130,287	19.1591

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
138,886	6,662	20.8474	01	STRAIGHT TIME HOURS	3,703,478	187,153	19.7885
8,069	258	31.2751	02	OVERTIME HOURS (INCLUDES LINE 46)	212,049	6,890	30.7763
			03	HOLIDAY WORK HOURS			
146,955	6,920	21.2362	04	WORK HOURS SUBTOTAL	3,915,527	194,043	20.1786
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	785-		
			09	TRAINING HOURS			
146,955	6,920	21.2362	10	TOTAL WORK HOURS	3,915,527	194,043	20.1786
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	156		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
146	7	20.8571	22	OTHER LEAVE	1,380	69	20.0000
			23	CONTINUATION OF PAY LEAVE	2,028	103	19.6893
146	7	20.8571	24	TOTAL PAID ABSENCE	3,564	172	20.7209
147,101	6,927	21.2358	25	GROSS PAY & TOTAL PAID HOURS	3,919,091	194,215	20.1791
			26	LESS TERM, ANN & HOL LEAVE TAKEN	156		
147,101	6,927	21.2358	27	BALANCE LINE 25 - LINE 26	3,918,935	194,215	20.1783
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
147,101	6,927	21.2358	30	ACCRUED SALARY COST	3,918,935	194,215	20.1783
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	15		
			33	LIFE INSURANCE	1		
			34	RETIREMENT	13		
			35	THRIFT SAVINGS PLAN (TSP)	3		
			36	TSP FIDUCIARY INSURANCE			
9,064			37	SOCIAL SECURITY	241,174		
2,122			38	MEDICARE	56,383		
11,186			39	PAYROLL BENEFITS SUBTOTAL	297,589		
			40	UNIFORM ALLOWANCE			
11,186			41	TOTAL BENEFITS	297,589		
		7.6042	42	(%) BENEFITS/ACCRUED SALARY COST			7.5936
158,287	6,920	22.8738	43	COST OF SAL & BEN PER TOTAL WK HR	4,216,524	194,043	21.7298
2,687			44	LESS OVERTIME PREMIUM PAY	70,612		
155,600	6,920	22.4855	45	STR SAL/BEN COST PER TOTAL WK HR	4,145,912	194,043	21.3659

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
16,124	679	23.7466	01	STRAIGHT TIME HOURS	475,316	20,550	23.1297
460	14	32.8571	02	OVERTIME HOURS (INCLUDES LINE 46)	13,866	417	33.2517
			03	HOLIDAY WORK HOURS			
16,584	693	23.9307	04	WORK HOURS SUBTOTAL	489,182	20,967	23.3310
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
16,584	693	23.9307	10	TOTAL WORK HOURS	489,182	20,967	23.3310
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	69	3	23.0000
1,872	79	23.6962	17	ANNUAL LEAVE	44,634	1,929	23.1384
			18	HOLIDAY LEAVE			
142	6	23.6666	19	SICK LEAVE	26,583	1,139	23.3388
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	508	14-	36.2857-
			23	CONTINUATION OF PAY LEAVE	369	16	23.0625
2,014	85	23.6941	24	TOTAL PAID ABSENCE	72,163	3,073	23.4829
18,598	778	23.9048	25	GROSS PAY & TOTAL PAID HOURS	561,345	24,040	23.3504
1,872	79	23.6962	26	LESS TERM, ANN & HOL LEAVE TAKEN	44,703	1,932	23.1381
16,726	699	23.9284	27	BALANCE LINE 25 - LINE 26	516,642	22,108	23.3690
1,731	76	22.7763	28	ANNUAL LEAVE ACCRUED	47,679	2,143	22.2487
			29	HOLIDAY LEAVE ACCRUED			
18,457	775	23.8154	30	ACCRUED SALARY COST	564,321	24,251	23.2700
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
11			33	LIFE INSURANCE	272		
171			34	RETIREMENT	4,450		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
1,075			37	SOCIAL SECURITY	32,569		
266			38	MEDICARE	7,989		
1,523			39	PAYROLL BENEFITS SUBTOTAL	45,280		
			40	UNIFORM ALLOWANCE			
1,523			41	TOTAL BENEFITS	45,280		
		8.2516	42	(%) BENEFITS/ACCRUED SALARY COST			8.0238
19,980	693	28.8311	43	COST OF SAL & BEN PER TOTAL WK HR	609,601	20,967	29.0743
153			44	LESS OVERTIME PREMIUM PAY	4,617		
19,827	693	28.6103	45	STR SAL/BEN COST PER TOTAL WK HR	604,984	20,967	28.8541

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,038,730	1,767,857	17.5572	01	STRAIGHT TIME HOURS	742,376,603	44,891,198	16.5372
2,828,515	107,542	26.3014	02	OVERTIME HOURS (INCLUDES LINE 46)	74,609,541	2,908,909	25.6486
			03	HOLIDAY WORK HOURS			
33,867,245	1,875,399	18.0586	04	WORK HOURS SUBTOTAL	816,986,144	47,800,107	17.0917
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	12,055-	1,181	10.2074-
			08	REHABILITATION WORK HOURS (NA)	10,241-	153-	66.9346
			09	TRAINING HOURS			
33,867,245	1,875,399	18.0586	10	TOTAL WORK HOURS	816,986,144	47,800,107	17.0917
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	844	925	.9124
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	44	54-	.8148-
			15	LEAVE WITHOUT PAY (NA HOURS)		4,872-	
			16	TERMINAL LEAVE	272	65-	4.1846-
			17	ANNUAL LEAVE	1,960,133	117,692	16.6547
			18	HOLIDAY LEAVE	126-	32-	3.9375
			19	SICK LEAVE	11,767	722	16.2977
			20	MILITARY LEAVE	839		
			21	CONVENTION LEAVE			
2,014	115	17.5130	22	OTHER LEAVE	75,638	4,064	18.6117
10,567	594	17.7895	23	CONTINUATION OF PAY LEAVE	456,985	26,348	17.3442
12,581	709	17.7447	24	TOTAL PAID ABSENCE	2,505,508	148,729	16.8461
33,879,826	1,876,108	18.0585	25	GROSS PAY & TOTAL PAID HOURS	819,492,540	47,948,836	17.0909
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,960,279	117,595	16.6697
33,879,826	1,876,108	18.0585	27	BALANCE LINE 25 - LINE 26	817,532,261	47,831,241	17.0920
			28	ANNUAL LEAVE ACCRUED	1,173	52	22.5576
			29	HOLIDAY LEAVE ACCRUED	384	15	25.6000
33,879,826	1,876,108	18.0585	30	ACCRUED SALARY COST	817,533,818	47,831,308	17.0920
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	970		
			33	LIFE INSURANCE			
97			34	RETIREMENT	1,302-		
			35	THRIFT SAVINGS PLAN (TSP)	29-		
			36	TSP FIDUCIARY INSURANCE			
2,094,885			37	SOCIAL SECURITY	50,708,219		
490,454			38	MEDICARE	11,864,706		
2,585,436			39	PAYROLL BENEFITS SUBTOTAL	62,572,564		
			40	UNIFORM ALLOWANCE			
2,585,436			41	TOTAL BENEFITS	62,572,564		
		7.6311	42	(%) BENEFITS/ACCRUED SALARY COST			7.6538
36,465,262	1,875,399	19.4440	43	COST OF SAL & BEN PER TOTAL WK HR	880,106,382	47,800,107	18.4122
941,895			44	LESS OVERTIME PREMIUM PAY	24,844,977		
35,523,367	1,875,399	18.9417	45	STR SAL/BEN COST PER TOTAL WK HR	855,261,405	47,800,107	17.8924

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,096,102	342,101	17.8195	01	STRAIGHT TIME HOURS	143,153,328	8,511,578	16.8186
322,048	12,161	26.4820	02	OVERTIME HOURS (INCLUDES LINE 46)	7,123,814	273,071	26.0877
			03	HOLIDAY WORK HOURS			
6,418,150	354,262	18.1169	04	WORK HOURS SUBTOTAL	150,277,142	8,784,649	17.1067
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,359-	5	271.8000-
			08	REHABILITATION WORK HOURS (NA)	2,661	153	17.3921
			09	TRAINING HOURS			
6,418,150	354,262	18.1169	10	TOTAL WORK HOURS	150,277,142	8,784,649	17.1067
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	4	2	2.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		56-	
5,456	293	18.6211	16	TERMINAL LEAVE	94,545	5,408	17.4824
135,517	7,550	17.9492	17	ANNUAL LEAVE	3,901,764	230,377	16.9364
			18	HOLIDAY LEAVE			
101,332	5,650	17.9348	19	SICK LEAVE	2,582,897	152,400	16.9481
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,565	141	18.1914	22	OTHER LEAVE	119,796	6,070	19.7357
9,123	521	17.5105	23	CONTINUATION OF PAY LEAVE	110,852	6,427	17.2478
253,993	14,155	17.9436	24	TOTAL PAID ABSENCE	6,809,854	400,682	16.9956
6,672,143	368,417	18.1103	25	GROSS PAY & TOTAL PAID HOURS	157,087,000	9,185,331	17.1019
140,973	7,843	17.9743	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,996,309	235,785	16.9489
6,531,170	360,574	18.1132	27	BALANCE LINE 25 - LINE 26	153,090,691	8,949,546	17.1059
221,022	12,393	17.8344	28	ANNUAL LEAVE ACCRUED	4,938,395	292,841	16.8637
			29	HOLIDAY LEAVE ACCRUED			
6,752,192	372,967	18.1039	30	ACCRUED SALARY COST	158,029,086	9,242,387	17.0982
			31	BENEFITS-USPS CONTRIBUTION			
547-			32	HEALTH BENEFITS	10,825-		
23-			33	LIFE INSURANCE	384-		
477-			34	RETIREMENT	7,966-		
112-			35	THRIFT SAVINGS PLAN (TSP)	1,847-		
			36	TSP FIDUCIARY INSURANCE			
413,394			37	SOCIAL SECURITY	9,684,540		
96,681			38	MEDICARE	2,264,931		
508,916			39	PAYROLL BENEFITS SUBTOTAL	11,928,449		
			40	UNIFORM ALLOWANCE			
508,916			41	TOTAL BENEFITS	11,928,449		
		7.5370	42	(%) BENEFITS/ACCRUED SALARY COST			7.5482
7,261,108	354,262	20.4964	43	COST OF SAL & BEN PER TOTAL WK HR	169,957,535	8,784,649	19.3471
107,242			44	LESS OVERTIME PREMIUM PAY	2,372,230		
7,153,866	354,262	20.1937	45	STR SAL/BEN COST PER TOTAL WK HR	167,585,305	8,784,649	19.0770

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,508,043	200,371	12.5169	01	STRAIGHT TIME HOURS	69,595,056	5,575,843	12.4815
222,335	11,666	19.0583	02	OVERTIME HOURS (INCLUDES LINE 46)	6,431,282	322,531	19.9400
			03	HOLIDAY WORK HOURS			
2,730,378	212,037	12.8768	04	WORK HOURS SUBTOTAL	76,026,338	5,898,374	12.8893
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	574	44	13.0454
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,730,378	212,037	12.8768	10	TOTAL WORK HOURS	76,026,338	5,898,374	12.8893
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	132	119	1.1092
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	701		
			17	ANNUAL LEAVE	6,616	90	73.5111
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE	274		
			21	CONVENTION LEAVE			
36	3	12.0000	22	OTHER LEAVE	1,181	46	25.6739
2,614	212	12.3301	23	CONTINUATION OF PAY LEAVE	39,271	3,098	12.6762
2,650	215	12.3255	24	TOTAL PAID ABSENCE	48,043	3,234	14.8555
2,733,028	212,252	12.8763	25	GROSS PAY & TOTAL PAID HOURS	76,074,513	5,901,608	12.8904
			26	LESS TERM, ANN & HOL LEAVE TAKEN	7,317	90	81.3000
2,733,028	212,252	12.8763	27	BALANCE LINE 25 - LINE 26	76,067,196	5,901,518	12.8894
			28	ANNUAL LEAVE ACCRUED	98	6	16.3333
			29	HOLIDAY LEAVE ACCRUED			
2,733,028	212,252	12.8763	30	ACCRUED SALARY COST	76,067,294	5,901,524	12.8894
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,745		
			33	LIFE INSURANCE	3		
			34	RETIREMENT	864		
			35	THRIFT SAVINGS PLAN (TSP)	14		
			36	TSP FIDUCIARY INSURANCE			
167,310			37	SOCIAL SECURITY	4,650,725		
39,584			38	MEDICARE	1,101,998		
206,894			39	PAYROLL BENEFITS SUBTOTAL	5,755,349		
			40	UNIFORM ALLOWANCE			
206,894			41	TOTAL BENEFITS	5,755,349		
		7.5701	42	(%) BENEFITS/ACCRUED SALARY COST			7.5661
2,939,922	212,037	13.8651	43	COST OF SAL & BEN PER TOTAL WK HR	81,822,643	5,898,374	13.8720
74,038			44	LESS OVERTIME PREMIUM PAY	2,141,617		
2,865,884	212,037	13.5159	45	STR SAL/BEN COST PER TOTAL WK HR	79,681,026	5,898,374	13.5089

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
116,152,040	5,318,609	21.8388	01	STRAIGHT TIME HOURS	2,744,475,144	128,819,636	21.3047
2,640,285	84,304	31.3186	02	OVERTIME HOURS (INCLUDES LINE 46)	82,051,713	2,659,350	30.8540
			03	HOLIDAY WORK HOURS	4,106,166	173,448	23.6737
118,792,325	5,402,913	21.9867	04	WORK HOURS SUBTOTAL	2,830,633,023	131,652,434	21.5008
	960		05	STEWARDS DUTY HOURS (NA)		25,304	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,162	221	18.8325
			07	LIMITED DUTY HOURS (NA)	23,452	3,258	7.1982
1,479	72	20.5416	08	REHABILITATION WORK HOURS (NA)	78,227	4,033	19.3967
			09	TRAINING HOURS			
118,792,325	5,402,913	21.9867	10	TOTAL WORK HOURS	2,830,633,023	131,652,434	21.5008
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	133	119	1.1176
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	278,200	23,576	11.8001
881,847	80,438	10.9630	14	OTHER PREMIUM PAY (NA HOURS)	22,300,349	2,078,909	10.7269
	246,260		15	LEAVE WITHOUT PAY (NA HOURS)		5,899,359	
118,760	4,848	24.4966	16	TERMINAL LEAVE	4,543,633	176,363	25.7629
7,306,366	306,271	23.8558	17	ANNUAL LEAVE	240,730,677	10,329,611	23.3049
8,390	336	24.9702	18	HOLIDAY LEAVE	115,800,299	5,051,600	22.9234
5,951,757	249,626	23.8426	19	SICK LEAVE	136,194,045	5,862,649	23.2308
9,874	400	24.6850	20	MILITARY LEAVE	437,519	19,280	22.6928
			21	CONVENTION LEAVE			
437,734	19,467	22.4859	22	OTHER LEAVE	14,380,269	652,536	22.0375
151,587	6,667	22.7369	23	CONTINUATION OF PAY LEAVE	3,514,703	138,974	25.2903
13,984,468	587,615	23.7986	24	TOTAL PAID ABSENCE	515,601,145	22,231,013	23.1928
133,658,640	5,990,528	22.3116	25	GROSS PAY & TOTAL PAID HOURS	3,368,812,850	153,883,447	21.8919
7,433,516	311,455	23.8670	26	LESS TERM, ANN & HOL LEAVE TAKEN	361,074,609	15,557,574	23.2089
126,225,124	5,679,073	22.2263	27	BALANCE LINE 25 - LINE 26	3,007,738,241	138,325,873	21.7438
9,698,503	408,531	23.7399	28	ANNUAL LEAVE ACCRUED	247,028,064	10,675,468	23.1397
4,611,514	195,192	23.6255	29	HOLIDAY LEAVE ACCRUED	115,922,760	5,032,590	23.0344
140,535,141	6,282,796	22.3682	30	ACCRUED SALARY COST	3,370,689,065	154,033,931	21.8827
			31	BENEFITS-USPS CONTRIBUTION			
17,208,865			32	HEALTH BENEFITS	440,170,775		
762,714			33	LIFE INSURANCE	19,156,047		
14,559,880			34	RETIREMENT	367,084,551		
4,288,610			35	THRIFT SAVINGS PLAN (TSP)	107,408,998		
			36	TSP FIDUCIARY INSURANCE			
7,567,414			37	SOCIAL SECURITY	189,641,485		
1,878,318			38	MEDICARE	47,347,356		
46,265,801			39	PAYROLL BENEFITS SUBTOTAL	1,170,809,212		
			40	UNIFORM ALLOWANCE			
46,265,801			41	TOTAL BENEFITS	1,170,809,212		
		32.9211	42	(%) BENEFITS/ACCRUED SALARY COST			34.7350
186,800,942	5,402,913	34.5741	43	COST OF SAL & BEN PER TOTAL WK HR	4,541,498,277	131,652,434	34.4961
879,215			44	LESS OVERTIME PREMIUM PAY	27,321,834		
185,921,727	5,402,913	34.4113	45	STR SAL/BEN COST PER TOTAL WK HR	4,514,176,443	131,652,434	34.2885

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,177,616	1,774,519	17.5696	01	STRAIGHT TIME HOURS	746,080,081	45,078,351	16.5507
2,836,584	107,800	26.3133	02	OVERTIME HOURS (INCLUDES LINE 46)	74,821,590	2,915,799	25.6607
			03	HOLIDAY WORK HOURS			
34,014,200	1,882,319	18.0703	04	WORK HOURS SUBTOTAL	820,901,671	47,994,150	17.1042
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	12,055-	1,181	10.2074-
			08	REHABILITATION WORK HOURS (NA)	11,026-	153-	72.0653
			09	TRAINING HOURS			
34,014,200	1,882,319	18.0703	10	TOTAL WORK HOURS	820,901,671	47,994,150	17.1042
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	844	925	.9124
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	44	54-	.8148-
			15	LEAVE WITHOUT PAY (NA HOURS)		4,872-	
			16	TERMINAL LEAVE	428	65-	6.5846-
			17	ANNUAL LEAVE	1,960,133	117,692	16.6547
			18	HOLIDAY LEAVE	126-	32-	3.9375
			19	SICK LEAVE	11,767	722	16.2977
			20	MILITARY LEAVE	839		
			21	CONVENTION LEAVE			
2,160	122	17.7049	22	OTHER LEAVE	77,018	4,133	18.6348
10,567	594	17.7895	23	CONTINUATION OF PAY LEAVE	459,013	26,451	17.3533
12,727	716	17.7751	24	TOTAL PAID ABSENCE	2,509,072	148,901	16.8506
34,026,927	1,883,035	18.0702	25	GROSS PAY & TOTAL PAID HOURS	823,411,631	48,143,051	17.1034
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,960,435	117,595	16.6710
34,026,927	1,883,035	18.0702	27	BALANCE LINE 25 - LINE 26	821,451,196	48,025,456	17.1044
			28	ANNUAL LEAVE ACCRUED	1,173	52	22.5576
			29	HOLIDAY LEAVE ACCRUED	384	15	25.6000
34,026,927	1,883,035	18.0702	30	ACCRUED SALARY COST	821,452,753	48,025,523	17.1045
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	985		
			33	LIFE INSURANCE	1		
97			34	RETIREMENT	1,289-		
			35	THRIFT SAVINGS PLAN (TSP)	26-		
			36	TSP FIDUCIARY INSURANCE			
2,103,949			37	SOCIAL SECURITY	50,949,393		
492,576			38	MEDICARE	11,921,089		
2,596,622			39	PAYROLL BENEFITS SUBTOTAL	62,870,153		
			40	UNIFORM ALLOWANCE			
2,596,622			41	TOTAL BENEFITS	62,870,153		
		7.6310	42	(%) BENEFITS/ACCRUED SALARY COST			7.6535
36,623,549	1,882,319	19.4566	43	COST OF SAL & BEN PER TOTAL WK HR	884,322,906	47,994,150	18.4256
944,582			44	LESS OVERTIME PREMIUM PAY	24,915,589		
35,678,967	1,882,319	18.9547	45	STR SAL/BEN COST PER TOTAL WK HR	859,407,317	47,994,150	17.9065

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,508,043	200,371	12.5169	01	STRAIGHT TIME HOURS	69,595,056	5,575,843	12.4815
222,335	11,666	19.0583	02	OVERTIME HOURS (INCLUDES LINE 46)	6,431,282	322,531	19.9400
			03	HOLIDAY WORK HOURS			
2,730,378	212,037	12.8768	04	WORK HOURS SUBTOTAL	76,026,338	5,898,374	12.8893
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	574	44	13.0454
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,730,378	212,037	12.8768	10	TOTAL WORK HOURS	76,026,338	5,898,374	12.8893
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	132	119	1.1092
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	701		
			17	ANNUAL LEAVE	6,616	90	73.5111
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE	274		
			21	CONVENTION LEAVE			
36	3	12.0000	22	OTHER LEAVE	1,181	46	25.6739
2,614	212	12.3301	23	CONTINUATION OF PAY LEAVE	39,271	3,098	12.6762
2,650	215	12.3255	24	TOTAL PAID ABSENCE	48,043	3,234	14.8555
2,733,028	212,252	12.8763	25	GROSS PAY & TOTAL PAID HOURS	76,074,513	5,901,608	12.8904
			26	LESS TERM, ANN & HOL LEAVE TAKEN	7,317	90	81.3000
2,733,028	212,252	12.8763	27	BALANCE LINE 25 - LINE 26	76,067,196	5,901,518	12.8894
			28	ANNUAL LEAVE ACCRUED	98	6	16.3333
			29	HOLIDAY LEAVE ACCRUED			
2,733,028	212,252	12.8763	30	ACCRUED SALARY COST	76,067,294	5,901,524	12.8894
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,745		
			33	LIFE INSURANCE	3		
			34	RETIREMENT	864		
			35	THRIFT SAVINGS PLAN (TSP)	14		
			36	TSP FIDUCIARY INSURANCE			
167,310			37	SOCIAL SECURITY	4,650,725		
39,584			38	MEDICARE	1,101,998		
206,894			39	PAYROLL BENEFITS SUBTOTAL	5,755,349		
			40	UNIFORM ALLOWANCE			
206,894			41	TOTAL BENEFITS	5,755,349		
		7.5701	42	(%) BENEFITS/ACCRUED SALARY COST			7.5661
2,939,922	212,037	13.8651	43	COST OF SAL & BEN PER TOTAL WK HR	81,822,643	5,898,374	13.8720
74,038			44	LESS OVERTIME PREMIUM PAY	2,141,617		
2,865,884	212,037	13.5159	45	STR SAL/BEN COST PER TOTAL WK HR	79,681,026	5,898,374	13.5089

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
149,837,699	7,293,499	20.5440	01	STRAIGHT TIME HOURS	3,560,150,281	179,473,830	19.8365
5,699,204	203,770	27.9688	02	OVERTIME HOURS (INCLUDES LINE 46)	163,304,585	5,897,680	27.6896
			03	HOLIDAY WORK HOURS	4,106,166	173,448	23.6737
155,536,903	7,497,269	20.7458	04	WORK HOURS SUBTOTAL	3,727,561,032	185,544,958	20.0897
	960		05	STEWARDS DUTY HOURS (NA)		25,304	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,162	221	18.8325
			07	LIMITED DUTY HOURS (NA)	11,971	4,483	2.6703
1,479	72	20.5416	08	REHABILITATION WORK HOURS (NA)	67,201	3,880	17.3198
			09	TRAINING HOURS			
155,536,903	7,497,269	20.7458	10	TOTAL WORK HOURS	3,727,561,032	185,544,958	20.0897
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	1,109	1,163	.9535
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	278,200	23,576	11.8001
881,847	80,438	10.9630	14	OTHER PREMIUM PAY (NA HOURS)	22,300,393	2,078,855	10.7272
	246,260		15	LEAVE WITHOUT PAY (NA HOURS)		5,894,487	
118,760	4,848	24.4966	16	TERMINAL LEAVE	4,544,762	176,298	25.7788
7,306,366	306,271	23.8558	17	ANNUAL LEAVE	242,697,426	10,447,393	23.2304
8,390	336	24.9702	18	HOLIDAY LEAVE	115,800,173	5,051,568	22.9236
5,951,757	249,626	23.8426	19	SICK LEAVE	136,205,812	5,863,371	23.2299
9,874	400	24.6850	20	MILITARY LEAVE	438,632	19,280	22.7506
			21	CONVENTION LEAVE			
439,930	19,592	22.4545	22	OTHER LEAVE	14,458,468	656,715	22.0163
164,768	7,473	22.0484	23	CONTINUATION OF PAY LEAVE	4,012,987	168,523	23.8126
13,999,845	588,546	23.7871	24	TOTAL PAID ABSENCE	518,158,260	22,383,148	23.1494
170,418,595	8,085,815	21.0762	25	GROSS PAY & TOTAL PAID HOURS	4,268,298,994	207,928,106	20.5277
7,433,516	311,455	23.8670	26	LESS TERM, ANN & HOL LEAVE TAKEN	363,042,361	15,675,259	23.1602
162,985,079	7,774,360	20.9644	27	BALANCE LINE 25 - LINE 26	3,905,256,633	192,252,847	20.3131
9,698,503	408,531	23.7399	28	ANNUAL LEAVE ACCRUED	247,029,335	10,675,526	23.1397
4,611,514	195,192	23.6255	29	HOLIDAY LEAVE ACCRUED	115,923,144	5,032,605	23.0344
177,295,096	8,378,083	21.1617	30	ACCRUED SALARY COST	4,268,209,112	207,960,978	20.5240
			31	BENEFITS-USPS CONTRIBUTION			
17,208,865			32	HEALTH BENEFITS	440,173,505		
762,714			33	LIFE INSURANCE	19,156,051		
14,559,977			34	RETIREMENT	367,084,126		
4,288,610			35	THRIFT SAVINGS PLAN (TSP)	107,408,986		
			36	TSP FIDUCIARY INSURANCE			
9,838,673			37	SOCIAL SECURITY	245,241,603		
2,410,478			38	MEDICARE	60,370,443		
49,069,317			39	PAYROLL BENEFITS SUBTOTAL	1,239,434,714		
			40	UNIFORM ALLOWANCE			
49,069,317			41	TOTAL BENEFITS	1,239,434,714		
		27.6766	42	(%) BENEFITS/ACCRUED SALARY COST			29.0387
226,364,413	7,497,269	30.1929	43	COST OF SAL & BEN PER TOTAL WK HR	5,507,643,826	185,544,958	29.6836
1,897,835			44	LESS OVERTIME PREMIUM PAY	54,379,041		
224,466,578	7,497,269	29.9397	45	STR SAL/BEN COST PER TOTAL WK HR	5,453,264,785	185,544,958	29.3905

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,978,469	1,054,247	20.8475	01	STRAIGHT TIME HOURS	526,039,673	26,045,212	20.1971
2,506,118	77,622	32.2861	02	OVERTIME HOURS (INCLUDES LINE 46)	62,399,188	1,996,232	31.2584
			03	HOLIDAY WORK HOURS	6,545,118	332,560	19.6810
24,484,587	1,131,869	21.6319	04	WORK HOURS SUBTOTAL	594,983,979	28,374,004	20.9693
	1,070		05	STEWARDS DUTY HOURS (NA)		24,865	
153,153	3,606	42.4717	06	PENALTY OVERTIME (NA)	3,747,646	91,426	40.9910
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	19,330	961	20.1144
115-	6	19.1666-	08	REHABILITATION WORK HOURS (NA)	103,855	4,990	20.8126
163,830	7,663	21.3793	09	TRAINING HOURS	3,397,746	161,917	20.9844
24,648,417	1,139,532	21.6302	10	TOTAL WORK HOURS	598,381,725	28,535,921	20.9694
431,451	85,530	5.0444	11	SUNDAY PREMIUM (NA HOURS)	10,458,821	2,147,543	4.8701
377,771	273,740	1.3800	12	NIGHT DIFFERENTIAL (NA HOURS)	9,563,765	6,954,540	1.3751
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	322,718	32,931	9.7998
33,027	3,109	10.6230	14	OTHER PREMIUM PAY (NA HOURS)	738,817	73,328	10.0755
	50,353		15	LEAVE WITHOUT PAY (NA HOURS)		1,154,469	
33,354	1,516	22.0013	16	TERMINAL LEAVE	1,787,660	75,680	23.6213
1,847,825	87,677	21.0753	17	ANNUAL LEAVE	58,325,870	2,860,295	20.3915
2,090	96	21.7708	18	HOLIDAY LEAVE	23,605,151	1,177,659	20.0441
1,221,917	57,980	21.0748	19	SICK LEAVE	28,566,350	1,392,426	20.5155
7,374	360	20.4833	20	MILITARY LEAVE	449,912	23,976	18.7650
			21	CONVENTION LEAVE			
32,297	1,574	20.5190	22	OTHER LEAVE	1,081,999	54,736	19.7675
15,777	769	20.5162	23	CONTINUATION OF PAY LEAVE	420,677	20,731	20.2921
3,160,634	149,972	21.0748	24	TOTAL PAID ABSENCE	114,237,619	5,605,503	20.3795
28,651,300	1,289,504	22.2188	25	GROSS PAY & TOTAL PAID HOURS	733,703,465	34,141,424	21.4901
1,883,269	89,289	21.0918	26	LESS TERM, ANN & HOL LEAVE TAKEN	83,718,681	4,113,634	20.3515
26,768,031	1,200,215	22.3026	27	BALANCE LINE 25 - LINE 26	649,984,784	30,027,790	21.6461
2,287,208	108,882	21.0063	28	ANNUAL LEAVE ACCRUED	58,356,711	2,868,792	20.3419
989,866	47,747	20.7314	29	HOLIDAY LEAVE ACCRUED	25,071,489	1,247,878	20.0912
30,045,105	1,356,844	22.1433	30	ACCRUED SALARY COST	733,412,984	34,144,460	21.4797
			31	BENEFITS-USPS CONTRIBUTION			
3,808,732			32	HEALTH BENEFITS	99,772,058		
158,735			33	LIFE INSURANCE	4,017,346		
3,096,698			34	RETIREMENT	78,793,436		
802,886			35	THRIFT SAVINGS PLAN (TSP)	20,299,039		
			36	TSP FIDUCIARY INSURANCE			
1,440,667			37	SOCIAL SECURITY	36,720,020		
402,624			38	MEDICARE	10,325,267		
9,710,342			39	PAYROLL BENEFITS SUBTOTAL	249,927,166		
64,825			40	UNIFORM ALLOWANCE	703,436		
9,775,167			41	TOTAL BENEFITS	250,630,602		
		32.5349	42	(%) BENEFITS/ACCRUED SALARY COST			34.1731
39,820,272	1,139,532	34.9444	43	COST OF SAL & BEN PER TOTAL WK HR	984,043,586	28,535,921	34.4843
860,114			44	LESS OVERTIME PREMIUM PAY	21,404,786		
38,960,158	1,139,532	34.1896	45	STR SAL/BEN COST PER TOTAL WK HR	962,638,800	28,535,921	33.7342

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
621,333	31,208	19.9094	01	STRAIGHT TIME HOURS	15,002,885	778,673	19.2672
26,494	892	29.7017	02	OVERTIME HOURS (INCLUDES LINE 46)	693,494	23,718	29.2391
			03	HOLIDAY WORK HOURS	35,546	1,944	18.2849
647,827	32,100	20.1815	04	WORK HOURS SUBTOTAL	15,731,925	804,335	19.5589
	6		05	STEWARDS DUTY HOURS (NA)		149	
738	19	38.8421	06	PENALTY OVERTIME (NA)	28,351	698	40.6174
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,250	78	16.0256
			08	REHABILITATION WORK HOURS (NA)			
1,034	60	17.2333	09	TRAINING HOURS	76,375	4,168	18.3241
648,861	32,160	20.1760	10	TOTAL WORK HOURS	15,808,300	808,503	19.5525
1,875	385	4.8701	11	SUNDAY PREMIUM (NA HOURS)	44,279	9,626	4.5999
2,464	1,847	1.3340	12	NIGHT DIFFERENTIAL (NA HOURS)	62,276	46,959	1.3261
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,623	292	8.9828
			14	OTHER PREMIUM PAY (NA HOURS)	1,073	134	8.0074
	1,230		15	LEAVE WITHOUT PAY (NA HOURS)		29,887	
214-	15-	14.2666	16	TERMINAL LEAVE	51,892	2,489	20.8485
52,457	2,536	20.6849	17	ANNUAL LEAVE	1,443,793	72,640	19.8760
			18	HOLIDAY LEAVE	598,072	31,031	19.2733
29,330	1,436	20.4247	19	SICK LEAVE	608,563	30,276	20.1005
			20	MILITARY LEAVE	7,774	384	20.2447
			21	CONVENTION LEAVE			
650	31	20.9677	22	OTHER LEAVE	19,326	1,100	17.5690
3,188	164	19.4390	23	CONTINUATION OF PAY LEAVE	9,419	465	20.2559
85,411	4,152	20.5710	24	TOTAL PAID ABSENCE	2,738,839	138,385	19.7914
738,611	36,312	20.3406	25	GROSS PAY & TOTAL PAID HOURS	18,657,390	946,888	19.7039
52,243	2,521	20.7231	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,093,757	106,160	19.7226
686,368	33,791	20.3121	27	BALANCE LINE 25 - LINE 26	16,563,633	840,728	19.7015
62,521	3,080	20.2990	28	ANNUAL LEAVE ACCRUED	1,567,308	79,727	19.6584
23,970	1,207	19.8591	29	HOLIDAY LEAVE ACCRUED	601,304	31,337	19.1883
772,859	38,078	20.2967	30	ACCRUED SALARY COST	18,732,245	951,792	19.6810
			31	BENEFITS-USPS CONTRIBUTION			
132,626			32	HEALTH BENEFITS	3,476,583		
4,035			33	LIFE INSURANCE	101,056		
84,442			34	RETIREMENT	2,119,460		
21,731			35	THRIFT SAVINGS PLAN (TSP)	541,652		
			36	TSP FIDUCIARY INSURANCE			
38,009			37	SOCIAL SECURITY	953,797		
10,263			38	MEDICARE	259,554		
291,106			39	PAYROLL BENEFITS SUBTOTAL	7,452,102		
714			40	UNIFORM ALLOWANCE	6,865		
291,820			41	TOTAL BENEFITS	7,458,967		
		37.7585	42	(%) BENEFITS/ACCRUED SALARY COST			39.8188
1,064,679	32,160	33.1056	43	COST OF SAL & BEN PER TOTAL WK HR	26,191,212	808,503	32.3946
8,946			44	LESS OVERTIME PREMIUM PAY	235,668		
1,055,733	32,160	32.8275	45	STR SAL/BEN COST PER TOTAL WK HR	25,955,544	808,503	32.1032

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
57,460	2,718	21.1405	01 STRAIGHT TIME HOURS	1,653,595	80,179	20.6237
7,063	228	30.9780	02 OVERTIME HOURS (INCLUDES LINE 46)	240,242	8,102	29.6521
			03 HOLIDAY WORK HOURS			
64,523	2,946	21.9019	04 WORK HOURS SUBTOTAL	1,893,837	88,281	21.4523
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	46	2	23.0000
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	269	13	20.6923
64,523	2,946	21.9019	10 TOTAL WORK HOURS	1,894,106	88,294	21.4522
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
64,523	2,946	21.9019	25 GROSS PAY & TOTAL PAID HOURS	1,894,106	88,294	21.4522
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
64,523	2,946	21.9019	27 BALANCE LINE 25 - LINE 26	1,894,106	88,294	21.4522
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
64,523	2,946	21.9019	30 ACCRUED SALARY COST	1,894,106	88,294	21.4522
			31 BENEFITS-USPS CONTRIBUTION			
7,774			32 HEALTH BENEFITS	230,295		
339			33 LIFE INSURANCE	9,674		
5,718			34 RETIREMENT	170,004		
1,699			35 THRIFT SAVINGS PLAN (TSP)	49,303		
			36 TSP FIDUCIARY INSURANCE			
3,823			37 SOCIAL SECURITY	110,970		
920			38 MEDICARE	26,916		
20,273			39 PAYROLL BENEFITS SUBTOTAL	597,162		
			40 UNIFORM ALLOWANCE			
20,273			41 TOTAL BENEFITS	597,162		
		31.4198	42 (%) BENEFITS/ACCRUED SALARY COST			31.5273
84,796	2,946	28.7834	43 COST OF SAL & BEN PER TOTAL WK HR	2,491,268	88,294	28.2155
2,352			44 LESS OVERTIME PREMIUM PAY	80,001		
82,444	2,946	27.9850	45 STR SAL/BEN COST PER TOTAL WK HR	2,411,267	88,294	27.3095

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
361	19	19.0000	01 STRAIGHT TIME HOURS	78,427	6,688	11.7265
			02 OVERTIME HOURS (INCLUDES LINE 46)	14,136	848	16.6698
			03 HOLIDAY WORK HOURS			
361	19	19.0000	04 WORK HOURS SUBTOTAL	92,563	7,536	12.2827
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	123	11	11.1818
361	19	19.0000	10 TOTAL WORK HOURS	92,686	7,547	12.2811
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	2,923	3,212	.9100
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		150	
			16 TERMINAL LEAVE	2,633	238	11.0630
			17 ANNUAL LEAVE	2,830	255	11.0980
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	5,463	493	11.0811
361	19	19.0000	25 GROSS PAY & TOTAL PAID HOURS	101,072	8,040	12.5711
			26 LESS TERM, ANN & HOL LEAVE TAKEN	5,463	493	11.0811
361	19	19.0000	27 BALANCE LINE 25 - LINE 26	95,609	7,547	12.6684
			28 ANNUAL LEAVE ACCRUED	3,015	283	10.6537
			29 HOLIDAY LEAVE ACCRUED			
361	19	19.0000	30 ACCRUED SALARY COST	98,624	7,830	12.5956
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	120		
			33 LIFE INSURANCE	5		
			34 RETIREMENT	100		
			35 THRIFT SAVINGS PLAN (TSP)	23		
			36 TSP FIDUCIARY INSURANCE			
22			37 SOCIAL SECURITY	6,955		
5			38 MEDICARE	1,630		
27			39 PAYROLL BENEFITS SUBTOTAL	8,833		
			40 UNIFORM ALLOWANCE			
27			41 TOTAL BENEFITS	8,833		
		7.4792	42 (%) BENEFITS/ACCRUED SALARY COST			8.9562
388	19	20.4210	43 COST OF SAL & BEN PER TOTAL WK HR	107,457	7,547	14.2383
			44 LESS OVERTIME PREMIUM PAY	4,707		
388	19	20.4210	45 STR SAL/BEN COST PER TOTAL WK HR	102,750	7,547	13.6146

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,657,623	1,088,192	20.8213	01	STRAIGHT TIME HOURS	542,774,580	26,910,752	20.1694
2,539,675	78,742	32.2531	02	OVERTIME HOURS (INCLUDES LINE 46)	63,347,060	2,028,900	31.2223
			03	HOLIDAY WORK HOURS	6,580,664	334,504	19.6729
25,197,298	1,166,934	21.5927	04	WORK HOURS SUBTOTAL	612,702,304	29,274,156	20.9298
	1,076		05	STEWARDS DUTY HOURS (NA)		25,014	
153,891	3,625	42.4526	06	PENALTY OVERTIME (NA)	3,775,997	92,124	40.9882
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	20,626	1,041	19.8136
115-	6	19.1666-	08	REHABILITATION WORK HOURS (NA)	103,855	4,990	20.8126
164,864	7,723	21.3471	09	TRAINING HOURS	3,474,513	166,109	20.9170
25,362,162	1,174,657	21.5911	10	TOTAL WORK HOURS	616,176,817	29,440,265	20.9297
433,326	85,915	5.0436	11	SUNDAY PREMIUM (NA HOURS)	10,503,100	2,157,169	4.8689
380,235	275,587	1.3797	12	NIGHT DIFFERENTIAL (NA HOURS)	9,628,964	7,004,711	1.3746
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	325,341	33,223	9.7926
33,027	3,109	10.6230	14	OTHER PREMIUM PAY (NA HOURS)	739,890	73,462	10.0717
	51,583		15	LEAVE WITHOUT PAY (NA HOURS)		1,184,506	
33,140	1,502	22.0639	16	TERMINAL LEAVE	1,842,185	78,407	23.4951
1,900,282	90,213	21.0643	17	ANNUAL LEAVE	59,772,493	2,933,190	20.3779
2,090	96	21.7708	18	HOLIDAY LEAVE	24,203,223	1,208,690	20.0243
1,251,247	59,416	21.0590	19	SICK LEAVE	29,174,913	1,422,702	20.5066
7,374	360	20.4833	20	MILITARY LEAVE	457,686	24,360	18.7884
			21	CONVENTION LEAVE			
32,947	1,605	20.5277	22	OTHER LEAVE	1,101,325	55,836	19.7242
18,965	933	20.3269	23	CONTINUATION OF PAY LEAVE	430,096	21,196	20.2913
3,246,045	154,125	21.0611	24	TOTAL PAID ABSENCE	116,981,921	5,744,381	20.3645
29,454,795	1,328,782	22.1667	25	GROSS PAY & TOTAL PAID HOURS	754,356,033	35,184,646	21.4399
1,935,512	91,811	21.0814	26	LESS TERM, ANN & HOL LEAVE TAKEN	85,817,901	4,220,287	20.3346
27,519,283	1,236,971	22.2473	27	BALANCE LINE 25 - LINE 26	668,538,132	30,964,359	21.5905
2,349,729	111,962	20.9868	28	ANNUAL LEAVE ACCRUED	59,927,034	2,948,802	20.3225
1,013,836	48,954	20.7099	29	HOLIDAY LEAVE ACCRUED	25,672,793	1,279,215	20.0691
30,882,848	1,397,887	22.0925	30	ACCRUED SALARY COST	754,137,959	35,192,376	21.4290
			31	BENEFITS-USPS CONTRIBUTION			
3,949,132			32	HEALTH BENEFITS	103,479,056		
163,109			33	LIFE INSURANCE	4,128,081		
3,186,858			34	RETIREMENT	81,083,000		
826,316			35	THRIFT SAVINGS PLAN (TSP)	20,890,017		
			36	TSP FIDUCIARY INSURANCE			
1,482,521			37	SOCIAL SECURITY	37,791,742		
413,812			38	MEDICARE	10,613,367		
10,021,748			39	PAYROLL BENEFITS SUBTOTAL	257,985,263		
65,539			40	UNIFORM ALLOWANCE	710,301		
10,087,287			41	TOTAL BENEFITS	258,695,564		
		32.6630	42	(%) BENEFITS/ACCRUED SALARY COST			34.3034
40,970,135	1,174,657	34.8783	43	COST OF SAL & BEN PER TOTAL WK HR	1,012,833,523	29,440,265	34.4030
871,412			44	LESS OVERTIME PREMIUM PAY	21,725,162		
40,098,723	1,174,657	34.1365	45	STR SAL/BEN COST PER TOTAL WK HR	991,108,361	29,440,265	33.6650

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
339,476	29,739	11.4151	01	STRAIGHT TIME HOURS	9,709,157	879,815	11.0354
30,303	1,717	17.6488	02	OVERTIME HOURS (INCLUDES LINE 46)	936,217	56,033	16.7083
			03	HOLIDAY WORK HOURS			
369,779	31,456	11.7554	04	WORK HOURS SUBTOTAL	10,645,374	935,848	11.3751
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,808-	78-	23.1794
			08	REHABILITATION WORK HOURS (NA)			
2,851	247	11.5425	09	TRAINING HOURS	114,308	10,393	10.9985
372,630	31,703	11.7537	10	TOTAL WORK HOURS	10,759,682	946,241	11.3709
			11	SUNDAY PREMIUM (NA HOURS)			
6,553	7,333	.8936	12	NIGHT DIFFERENTIAL (NA HOURS)	209,291	240,412	.8705
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		24	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,127	92	12.2500
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	44	4	11.0000
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	1,171	96	12.1979
379,183	31,703	11.9604	25	GROSS PAY & TOTAL PAID HOURS	10,970,144	946,337	11.5922
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,127	92	12.2500
379,183	31,703	11.9604	27	BALANCE LINE 25 - LINE 26	10,969,017	946,245	11.5921
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
379,183	31,703	11.9604	30	ACCRUED SALARY COST	10,969,017	946,245	11.5921
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	353		
			33	LIFE INSURANCE	15		
			34	RETIREMENT	351		
			35	THRIFT SAVINGS PLAN (TSP)	50		
			36	TSP FIDUCIARY INSURANCE			
23,451			37	SOCIAL SECURITY	679,786		
5,486			38	MEDICARE	159,006		
28,937			39	PAYROLL BENEFITS SUBTOTAL	839,561		
			40	UNIFORM ALLOWANCE			
28,937			41	TOTAL BENEFITS	839,561		
		7.6314	42	(%) BENEFITS/ACCRUED SALARY COST			7.6539
408,120	31,703	12.8732	43	COST OF SAL & BEN PER TOTAL WK HR	11,808,578	946,241	12.4794
10,091			44	LESS OVERTIME PREMIUM PAY	311,760		
398,029	31,703	12.5549	45	STR SAL/BEN COST PER TOTAL WK HR	11,496,818	946,241	12.1499

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
59,385	2,447	24.2684	01	STRAIGHT TIME HOURS	1,349,498	56,585	23.8490
4,085	129	31.6666	02	OVERTIME HOURS (INCLUDES LINE 46)	129,446	4,291	30.1668
			03	HOLIDAY WORK HOURS			
63,470	2,576	24.6389	04	WORK HOURS SUBTOTAL	1,478,944	60,876	24.2943
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,131	36	31.4166	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	36,744	1,233	29.8004
			07	LIMITED DUTY HOURS (NA)	36-		
			08	REHABILITATION WORK HOURS (NA)			
117	4	29.2500	09	TRAINING HOURS	5,137	179	28.6983
63,587	2,580	24.6461	10	TOTAL WORK HOURS	1,484,081	61,055	24.3072
99	12	8.2500	11	SUNDAY PREMIUM (NA HOURS)	4,424	596	7.4228
409	163	2.5092	12	NIGHT DIFFERENTIAL (NA HOURS)	9,390	3,883	2.4182
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
720	24	30.0000	17	ANNUAL LEAVE	43,065	1,480	29.0979
			18	HOLIDAY LEAVE	24,466	848	28.8514
2,274	88	25.8409	19	SICK LEAVE	49,704	1,816	27.3700
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	233	8	29.1250
			23	CONTINUATION OF PAY LEAVE			
2,994	112	26.7321	24	TOTAL PAID ABSENCE	117,468	4,152	28.2919
67,089	2,692	24.9216	25	GROSS PAY & TOTAL PAID HOURS	1,615,363	65,207	24.7728
720	24	30.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	67,531	2,328	29.0081
66,369	2,668	24.8759	27	BALANCE LINE 25 - LINE 26	1,547,832	62,879	24.6160
2,762	94	29.3829	28	ANNUAL LEAVE ACCRUED	68,892	2,372	29.0438
1,089	37	29.4324	29	HOLIDAY LEAVE ACCRUED	27,358	942	29.0424
70,220	2,799	25.0875	30	ACCRUED SALARY COST	1,644,082	66,193	24.8377
			31	BENEFITS-USPS CONTRIBUTION			
7,557			32	HEALTH BENEFITS	178,956		
375			33	LIFE INSURANCE	8,760		
8,068			34	RETIREMENT	188,748		
1,492			35	THRIFT SAVINGS PLAN (TSP)	35,087		
			36	TSP FIDUCIARY INSURANCE			
2,715			37	SOCIAL SECURITY	65,300		
946			38	MEDICARE	22,895		
21,153			39	PAYROLL BENEFITS SUBTOTAL	499,746		
			40	UNIFORM ALLOWANCE			
21,153			41	TOTAL BENEFITS	499,746		
		30.1238	42	(%) BENEFITS/ACCRUED SALARY COST			30.3966
91,373	2,580	35.4158	43	COST OF SAL & BEN PER TOTAL WK HR	2,143,828	61,055	35.1130
984			44	LESS OVERTIME PREMIUM PAY	30,870		
90,389	2,580	35.0344	45	STR SAL/BEN COST PER TOTAL WK HR	2,112,958	61,055	34.6074

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
23,056,484	1,120,378	20.5792	01	STRAIGHT TIME HOURS	553,833,235	27,847,152	19.8883
2,574,063	80,588	31.9410	02	OVERTIME HOURS (INCLUDES LINE 46)	64,412,723	2,089,224	30.8309
			03	HOLIDAY WORK HOURS	6,580,664	334,504	19.6729
25,630,547	1,200,966	21.3416	04	WORK HOURS SUBTOTAL	624,826,622	30,270,880	20.6411
	1,076		05	STEWARDS DUTY HOURS (NA)		25,014	
153,891	3,625	42.4526	06	PENALTY OVERTIME (NA)	3,775,997	92,124	40.9882
1,131	36	31.4166	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	36,744	1,233	29.8004
			07	LIMITED DUTY HOURS (NA)	18,782	963	19.5036
115-	6	19.1666-	08	REHABILITATION WORK HOURS (NA)	103,855	4,990	20.8126
167,832	7,974	21.0474	09	TRAINING HOURS	3,593,958	176,681	20.3415
25,798,379	1,208,940	21.3396	10	TOTAL WORK HOURS	628,420,580	30,447,561	20.6394
433,425	85,927	5.0441	11	SUNDAY PREMIUM (NA HOURS)	10,507,524	2,157,765	4.8696
387,197	283,083	1.3677	12	NIGHT DIFFERENTIAL (NA HOURS)	9,847,645	7,249,006	1.3584
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	325,341	33,223	9.7926
33,027	3,109	10.6230	14	OTHER PREMIUM PAY (NA HOURS)	739,890	73,462	10.0717
	51,583		15	LEAVE WITHOUT PAY (NA HOURS)		1,184,538	
33,140	1,502	22.0639	16	TERMINAL LEAVE	1,842,185	78,407	23.4951
1,901,002	90,237	21.0667	17	ANNUAL LEAVE	59,816,685	2,934,762	20.3821
2,090	96	21.7708	18	HOLIDAY LEAVE	24,227,689	1,209,538	20.0305
1,253,521	59,504	21.0661	19	SICK LEAVE	29,224,617	1,424,518	20.5154
7,374	360	20.4833	20	MILITARY LEAVE	457,686	24,360	18.7884
			21	CONVENTION LEAVE			
32,947	1,605	20.5277	22	OTHER LEAVE	1,101,602	55,848	19.7250
18,965	933	20.3269	23	CONTINUATION OF PAY LEAVE	430,096	21,196	20.2913
3,249,039	154,237	21.0652	24	TOTAL PAID ABSENCE	117,100,560	5,748,629	20.3701
29,901,067	1,363,177	21.9348	25	GROSS PAY & TOTAL PAID HOURS	766,941,540	36,196,190	21.1884
1,936,232	91,835	21.0838	26	LESS TERM, ANN & HOL LEAVE TAKEN	85,886,559	4,222,707	20.3392
27,964,835	1,271,342	21.9963	27	BALANCE LINE 25 - LINE 26	681,054,981	31,973,483	21.3006
2,352,491	112,056	20.9938	28	ANNUAL LEAVE ACCRUED	59,995,926	2,951,174	20.3295
1,014,925	48,991	20.7165	29	HOLIDAY LEAVE ACCRUED	25,700,151	1,280,157	20.0757
31,332,251	1,432,389	21.8741	30	ACCRUED SALARY COST	766,751,058	36,204,814	21.1781
			31	BENEFITS-USPS CONTRIBUTION			
3,956,689			32	HEALTH BENEFITS	103,658,365		
163,484			33	LIFE INSURANCE	4,136,856		
3,194,926			34	RETIREMENT	81,272,099		
827,808			35	THRIFT SAVINGS PLAN (TSP)	20,925,154		
			36	TSP FIDUCIARY INSURANCE			
1,508,687			37	SOCIAL SECURITY	38,536,828		
420,244			38	MEDICARE	10,795,268		
10,071,838			39	PAYROLL BENEFITS SUBTOTAL	259,324,570		
65,539			40	UNIFORM ALLOWANCE	710,301		
10,137,377			41	TOTAL BENEFITS	260,034,871		
		32.3544	42	(%) BENEFITS/ACCRUED SALARY COST			33.9138
41,469,628	1,208,940	34.3024	43	COST OF SAL & BEN PER TOTAL WK HR	1,026,785,929	30,447,561	33.7230
882,486			44	LESS OVERTIME PREMIUM PAY	22,067,793		
40,587,142	1,208,940	33.5725	45	STR SAL/BEN COST PER TOTAL WK HR	1,004,718,136	30,447,561	32.9983

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,388,151	1,004,770	25.2676	01	STRAIGHT TIME HOURS	612,791,513	24,889,043	24.6209
5,518,544	135,706	40.6654	02	OVERTIME HOURS (INCLUDES LINE 46)	134,503,595	3,414,212	39.3952
			03	HOLIDAY WORK HOURS	10,749,056	438,461	24.5154
30,906,695	1,140,476	27.0998	04	WORK HOURS SUBTOTAL	758,044,164	28,741,716	26.3743
	2,046		05	STEWARDS DUTY HOURS (NA)		54,873	
1,106,105	21,308	51.9103	06	PENALTY OVERTIME (NA)	23,317,093	459,819	50.7092
163	6	27.1666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,301	50	26.0200
			07	LIMITED DUTY HOURS (NA)	302	7	43.1428
			08	REHABILITATION WORK HOURS (NA)			
1,434,048	52,457	27.3375	09	TRAINING HOURS	31,109,473	1,161,768	26.7776
32,340,743	1,192,933	27.1102	10	TOTAL WORK HOURS	789,153,637	29,903,484	26.3900
873,618	138,359	6.3141	11	SUNDAY PREMIUM (NA HOURS)	21,293,045	3,461,052	6.1521
783,879	441,016	1.7774	12	NIGHT DIFFERENTIAL (NA HOURS)	19,812,592	11,148,482	1.7771
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	439,293	36,120	12.1620
89,007	6,834	13.0241	14	OTHER PREMIUM PAY (NA HOURS)	2,531,336	199,441	12.6921
	24,860		15	LEAVE WITHOUT PAY (NA HOURS)		597,753	
42,561	1,576	27.0057	16	TERMINAL LEAVE	2,228,657	83,874	26.5714
2,550,593	99,784	25.5611	17	ANNUAL LEAVE	70,710,646	2,843,529	24.8672
2,808	104	27.0000	18	HOLIDAY LEAVE	26,961,974	1,098,107	24.5531
1,347,891	52,870	25.4944	19	SICK LEAVE	31,897,715	1,286,023	24.8033
12,093	492	24.5792	20	MILITARY LEAVE	669,811	27,959	23.9569
			21	CONVENTION LEAVE			
51,073	2,016	25.3338	22	OTHER LEAVE	1,071,463	43,726	24.5040
13,228	514	25.7354	23	CONTINUATION OF PAY LEAVE	415,490	17,201	24.1549
4,020,247	157,356	25.5487	24	TOTAL PAID ABSENCE	133,955,756	5,400,419	24.8046
38,107,494	1,350,289	28.2217	25	GROSS PAY & TOTAL PAID HOURS	967,185,659	35,303,903	27.3959
2,595,962	101,464	25.5850	26	LESS TERM, ANN & HOL LEAVE TAKEN	99,901,277	4,025,510	24.8170
35,511,532	1,248,825	28.4359	27	BALANCE LINE 25 - LINE 26	867,284,382	31,278,393	27.7279
2,798,085	109,840	25.4741	28	ANNUAL LEAVE ACCRUED	71,125,349	2,869,304	24.7883
1,194,358	47,153	25.3294	29	HOLIDAY LEAVE ACCRUED	30,160,208	1,223,056	24.6597
39,503,975	1,405,818	28.1003	30	ACCRUED SALARY COST	968,569,939	35,370,753	27.3833
			31	BENEFITS-USPS CONTRIBUTION			
4,222,218			32	HEALTH BENEFITS	108,615,306		
189,407			33	LIFE INSURANCE	4,763,780		
3,833,775			34	RETIREMENT	96,881,803		
1,090,169			35	THRIFT SAVINGS PLAN (TSP)	27,355,574		
			36	TSP FIDUCIARY INSURANCE			
1,830,924			37	SOCIAL SECURITY	46,045,718		
536,209			38	MEDICARE	13,624,497		
11,702,702			39	PAYROLL BENEFITS SUBTOTAL	297,286,678		
62,801			40	UNIFORM ALLOWANCE	734,729		
11,765,503			41	TOTAL BENEFITS	298,021,407		
		29.7830	42	(%) BENEFITS/ACCRUED SALARY COST			30.7692
51,269,478	1,192,933	42.9776	43	COST OF SAL & BEN PER TOTAL WK HR	1,266,591,346	29,903,484	42.3559
2,022,340			44	LESS OVERTIME PREMIUM PAY	48,683,218		
49,247,138	1,192,933	41.2824	45	STR SAL/BEN COST PER TOTAL WK HR	1,217,908,128	29,903,484	40.7279

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,438	110	22.1636	01	STRAIGHT TIME HOURS	63,296	3,033	20.8691
5			02	OVERTIME HOURS (INCLUDES LINE 46)	1,137	36	31.5833
			03	HOLIDAY WORK HOURS			
2,443	110	22.2090	04	WORK HOURS SUBTOTAL	64,433	3,069	20.9947
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	89	2	44.5000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	1,784	80	22.3000
2,443	110	22.2090	10	TOTAL WORK HOURS	66,217	3,149	21.0279
			11	SUNDAY PREMIUM (NA HOURS)			
56	36	1.5555	12	NIGHT DIFFERENTIAL (NA HOURS)	1,647	1,075	1.5320
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	123	6	20.5000
499	22	22.6818	17	ANNUAL LEAVE	10,685	482	22.1680
			18	HOLIDAY LEAVE	3,836	177	21.6723
102	5	20.4000	19	SICK LEAVE	7,777	359	21.6629
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
601	27	22.2592	24	TOTAL PAID ABSENCE	22,421	1,024	21.8955
3,100	137	22.6277	25	GROSS PAY & TOTAL PAID HOURS	90,285	4,173	21.6355
499	22	22.6818	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,644	665	22.0210
2,601	115	22.6173	27	BALANCE LINE 25 - LINE 26	75,641	3,508	21.5624
227	10	22.7000	28	ANNUAL LEAVE ACCRUED	8,842	406	21.7783
93	4	23.2500	29	HOLIDAY LEAVE ACCRUED	3,293	150	21.9533
2,921	129	22.6434	30	ACCRUED SALARY COST	87,776	4,064	21.5984
			31	BENEFITS-USPS CONTRIBUTION			
751			32	HEALTH BENEFITS	23,168		
16			33	LIFE INSURANCE	497		
282			34	RETIREMENT	8,981		
126			35	THRIFT SAVINGS PLAN (TSP)	3,744		
			36	TSP FIDUCIARY INSURANCE			
182			37	SOCIAL SECURITY	5,285		
43			38	MEDICARE	1,238		
1,400			39	PAYROLL BENEFITS SUBTOTAL	42,913		
			40	UNIFORM ALLOWANCE			
1,400			41	TOTAL BENEFITS	42,913		
		47.9287	42	(%) BENEFITS/ACCRUED SALARY COST			48.8892
4,321	110	39.2818	43	COST OF SAL & BEN PER TOTAL WK HR	130,689	3,149	41.5017
2			44	LESS OVERTIME PREMIUM PAY	393		
4,319	110	39.2636	45	STR SAL/BEN COST PER TOTAL WK HR	130,296	3,149	41.3769

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,088	209	19.5598	01	STRAIGHT TIME HOURS	65,583	3,276	20.0192
132	4	33.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	9,310	311	29.9356
			03	HOLIDAY WORK HOURS			
4,220	213	19.8122	04	WORK HOURS SUBTOTAL	74,893	3,587	20.8790
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
4,220	213	19.8122	10	TOTAL WORK HOURS	74,893	3,587	20.8790
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
4,220	213	19.8122	25	GROSS PAY & TOTAL PAID HOURS	74,893	3,587	20.8790
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,220	213	19.8122	27	BALANCE LINE 25 - LINE 26	74,893	3,587	20.8790
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,220	213	19.8122	30	ACCRUED SALARY COST	74,893	3,587	20.8790
			31	BENEFITS-USPS CONTRIBUTION			
452			32	HEALTH BENEFITS	7,933		
22			33	LIFE INSURANCE	349		
392			34	RETIREMENT	6,229		
88			35	THRIFT SAVINGS PLAN (TSP)	1,778		
			36	TSP FIDUCIARY INSURANCE			
261			37	SOCIAL SECURITY	4,499		
61			38	MEDICARE	1,053		
1,276			39	PAYROLL BENEFITS SUBTOTAL	21,841		
			40	UNIFORM ALLOWANCE			
1,276			41	TOTAL BENEFITS	21,841		
		30.2369	42	(%) BENEFITS/ACCRUED SALARY COST			29.1629
5,496	213	25.8028	43	COST OF SAL & BEN PER TOTAL WK HR	96,734	3,587	26.9679
44			44	LESS OVERTIME PREMIUM PAY	3,100		
5,452	213	25.5962	45	STR SAL/BEN COST PER TOTAL WK HR	93,634	3,587	26.1037

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	681	49	13.8979
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	681	49	13.8979
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	681	49	13.8979
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	681	49	13.8979
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	681	49	13.8979
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	681	49	13.8979
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	9		
			33	LIFE INSURANCE			
			34	RETIREMENT	8		
			35	THRIFT SAVINGS PLAN (TSP)	2		
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	41		
			38	MEDICARE	10		
			39	PAYROLL BENEFITS SUBTOTAL	70		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	70		
			42	(%) BENEFITS/ACCRUED SALARY COST			10.2790
			43	COST OF SAL & BEN PER TOTAL WK HR	751	49	15.3265
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	751	49	15.3265

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,394,677	1,005,089	25.2660	01	STRAIGHT TIME HOURS	612,921,073	24,895,401	24.6198
5,518,681	135,710	40.6652	02	OVERTIME HOURS (INCLUDES LINE 46)	134,514,042	3,414,559	39.3942
			03	HOLIDAY WORK HOURS	10,749,056	438,461	24.5154
30,913,358	1,140,799	27.0979	04	WORK HOURS SUBTOTAL	758,184,171	28,748,421	26.3730
	2,046		05	STEWARDS DUTY HOURS (NA)		54,873	
1,106,105	21,308	51.9103	06	PENALTY OVERTIME (NA)	23,317,182	459,821	50.7092
163	6	27.1666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,301	50	26.0200
			07	LIMITED DUTY HOURS (NA)	302	7	43.1428
			08	REHABILITATION WORK HOURS (NA)			
1,434,048	52,457	27.3375	09	TRAINING HOURS	31,111,257	1,161,848	26.7773
32,347,406	1,193,256	27.1085	10	TOTAL WORK HOURS	789,295,428	29,910,269	26.3887
873,618	138,359	6.3141	11	SUNDAY PREMIUM (NA HOURS)	21,293,045	3,461,052	6.1521
783,935	441,052	1.7774	12	NIGHT DIFFERENTIAL (NA HOURS)	19,814,239	11,149,557	1.7771
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	439,293	36,120	12.1620
89,007	6,834	13.0241	14	OTHER PREMIUM PAY (NA HOURS)	2,531,336	199,441	12.6921
	24,860		15	LEAVE WITHOUT PAY (NA HOURS)		597,753	
42,561	1,576	27.0057	16	TERMINAL LEAVE	2,228,780	83,880	26.5710
2,551,092	99,806	25.5605	17	ANNUAL LEAVE	70,721,331	2,844,011	24.8667
2,808	104	27.0000	18	HOLIDAY LEAVE	26,965,810	1,098,284	24.5526
1,347,993	52,875	25.4939	19	SICK LEAVE	31,905,492	1,286,382	24.8025
12,093	492	24.5792	20	MILITARY LEAVE	669,811	27,959	23.9569
			21	CONVENTION LEAVE			
51,073	2,016	25.3338	22	OTHER LEAVE	1,071,463	43,726	24.5040
13,228	514	25.7354	23	CONTINUATION OF PAY LEAVE	415,490	17,201	24.1549
4,020,848	157,383	25.5481	24	TOTAL PAID ABSENCE	133,978,177	5,401,443	24.8041
38,114,814	1,350,639	28.2198	25	GROSS PAY & TOTAL PAID HOURS	967,351,518	35,311,712	27.3946
2,596,461	101,486	25.5844	26	LESS TERM, ANN & HOL LEAVE TAKEN	99,915,921	4,026,175	24.8165
35,518,353	1,249,153	28.4339	27	BALANCE LINE 25 - LINE 26	867,435,597	31,285,537	27.7264
2,798,312	109,850	25.4739	28	ANNUAL LEAVE ACCRUED	71,134,191	2,869,710	24.7879
1,194,451	47,157	25.3292	29	HOLIDAY LEAVE ACCRUED	30,163,501	1,223,206	24.6593
39,511,116	1,406,160	28.0985	30	ACCRUED SALARY COST	968,733,289	35,378,453	27.3820
			31	BENEFITS-USPS CONTRIBUTION			
4,223,421			32	HEALTH BENEFITS	108,646,416		
189,445			33	LIFE INSURANCE	4,764,626		
3,834,449			34	RETIREMENT	96,897,021		
1,090,383			35	THRIFT SAVINGS PLAN (TSP)	27,361,098		
			36	TSP FIDUCIARY INSURANCE			
1,831,367			37	SOCIAL SECURITY	46,055,543		
536,313			38	MEDICARE	13,626,798		
11,705,378			39	PAYROLL BENEFITS SUBTOTAL	297,351,502		
62,801			40	UNIFORM ALLOWANCE	734,729		
11,768,179			41	TOTAL BENEFITS	298,086,231		
		29.7844	42	(%) BENEFITS/ACCRUED SALARY COST			30.7707
51,279,295	1,193,256	42.9742	43	COST OF SAL & BEN PER TOTAL WK HR	1,266,819,520	29,910,269	42.3539
2,022,386			44	LESS OVERTIME PREMIUM PAY	48,686,712		
49,256,909	1,193,256	41.2794	45	STR SAL/BEN COST PER TOTAL WK HR	1,218,132,808	29,910,269	40.7262

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,666	293	12.5119	01	STRAIGHT TIME HOURS	64,907	5,352	12.1276
1,058	57	18.5614	02	OVERTIME HOURS (INCLUDES LINE 46)	11,424	624	18.3076
			03	HOLIDAY WORK HOURS			
4,724	350	13.4971	04	WORK HOURS SUBTOTAL	76,331	5,976	12.7729
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	37	3	12.3333
4,724	350	13.4971	10	TOTAL WORK HOURS	76,368	5,979	12.7727
			11	SUNDAY PREMIUM (NA HOURS)			
126	131	.9618	12	NIGHT DIFFERENTIAL (NA HOURS)	2,621	2,731	.9597
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
4,850	350	13.8571	25	GROSS PAY & TOTAL PAID HOURS	78,989	5,979	13.2110
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,850	350	13.8571	27	BALANCE LINE 25 - LINE 26	78,989	5,979	13.2110
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,850	350	13.8571	30	ACCRUED SALARY COST	78,989	5,979	13.2110
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
299			37	SOCIAL SECURITY	4,899		
70			38	MEDICARE	1,146		
369			39	PAYROLL BENEFITS SUBTOTAL	6,045		
			40	UNIFORM ALLOWANCE			
369			41	TOTAL BENEFITS	6,045		
		7.6082	42	(%) BENEFITS/ACCRUED SALARY COST			7.6529
5,219	350	14.9114	43	COST OF SAL & BEN PER TOTAL WK HR	85,034	5,979	14.2221
352			44	LESS OVERTIME PREMIUM PAY	3,804		
4,867	350	13.9057	45	STR SAL/BEN COST PER TOTAL WK HR	81,230	5,979	13.5858

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,353,761	78,939	29.8174	01	STRAIGHT TIME HOURS	59,449,691	2,030,263	29.2817
254,400	8,266	30.7766	02	OVERTIME HOURS (INCLUDES LINE 46)	6,753,280	222,782	30.3134
			03	HOLIDAY WORK HOURS	38		
2,608,161	87,205	29.9083	04	WORK HOURS SUBTOTAL	66,203,009	2,253,045	29.3837
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	183-	3-	61.0000
204,467	6,851	29.8448	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,398,165	183,754	29.3771
			07	LIMITED DUTY HOURS (NA)	6,806	328	20.7500
			08	REHABILITATION WORK HOURS (NA)			
17,242	543	31.7532	09	TRAINING HOURS	440,318	14,012	31.4243
2,625,403	87,748	29.9198	10	TOTAL WORK HOURS	66,643,327	2,267,057	29.3964
39,072	5,248	7.4451	11	SUNDAY PREMIUM (NA HOURS)	938,147	127,684	7.3474
64,742	26,836	2.4125	12	NIGHT DIFFERENTIAL (NA HOURS)	1,639,126	686,671	2.3870
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	440	32	13.7500
	943		15	LEAVE WITHOUT PAY (NA HOURS)		16,141	
			16	TERMINAL LEAVE	565,988	17,747	31.8920
163,948	5,378	30.4849	17	ANNUAL LEAVE	5,690,188	187,699	30.3154
			18	HOLIDAY LEAVE	2,321,894	77,952	29.7862
114,818	3,720	30.8650	19	SICK LEAVE	2,525,548	82,582	30.5823
3,256	112	29.0714	20	MILITARY LEAVE	96,866	3,352	28.8979
			21	CONVENTION LEAVE			
1,646	56	29.3928	22	OTHER LEAVE	70,762	2,393	29.5704
			23	CONTINUATION OF PAY LEAVE	13,880	480	28.9166
283,668	9,266	30.6138	24	TOTAL PAID ABSENCE	11,285,126	372,205	30.3196
3,012,885	97,014	31.0561	25	GROSS PAY & TOTAL PAID HOURS	80,506,166	2,639,262	30.5032
163,948	5,378	30.4849	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,578,070	283,398	30.2686
2,848,937	91,636	31.0897	27	BALANCE LINE 25 - LINE 26	71,928,096	2,355,864	30.5315
231,423	7,612	30.4023	28	ANNUAL LEAVE ACCRUED	6,041,926	201,388	30.0014
94,818	3,127	30.3223	29	HOLIDAY LEAVE ACCRUED	2,463,017	82,293	29.9298
3,175,178	102,375	31.0151	30	ACCRUED SALARY COST	80,433,039	2,639,545	30.4723
			31	BENEFITS-USPS CONTRIBUTION			
319,543			32	HEALTH BENEFITS	8,484,479		
16,062			33	LIFE INSURANCE	421,956		
356,170			34	RETIREMENT	9,423,912		
73,914			35	THRIFT SAVINGS PLAN (TSP)	1,911,733		
			36	TSP FIDUCIARY INSURANCE			
115,462			37	SOCIAL SECURITY	3,009,628		
42,116			38	MEDICARE	1,132,824		
923,267			39	PAYROLL BENEFITS SUBTOTAL	24,384,532		
333			40	UNIFORM ALLOWANCE	2,592		
923,600			41	TOTAL BENEFITS	24,387,124		
		29.0881	42	(%) BENEFITS/ACCRUED SALARY COST			30.3197
4,098,778	87,748	46.7107	43	COST OF SAL & BEN PER TOTAL WK HR	104,820,163	2,267,057	46.2362
16,628			44	LESS OVERTIME PREMIUM PAY	451,223		
4,082,150	87,748	46.5212	45	STR SAL/BEN COST PER TOTAL WK HR	104,368,940	2,267,057	46.0371

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,752,104	1,084,321	25.5939	01	STRAIGHT TIME HOURS	672,435,671	26,931,016	24.9688
5,774,139	144,033	40.0890	02	OVERTIME HOURS (INCLUDES LINE 46)	141,278,746	3,637,965	38.8345
			03	HOLIDAY WORK HOURS	10,749,094	438,461	24.5155
33,526,243	1,228,354	27.2936	04	WORK HOURS SUBTOTAL	824,463,511	31,007,442	26.5892
	2,046		05	STEWARDS DUTY HOURS (NA)		54,873	
1,106,105	21,308	51.9103	06	PENALTY OVERTIME (NA)	23,316,999	459,818	50.7091
204,630	6,857	29.8424	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,399,466	183,804	29.3762
			07	LIMITED DUTY HOURS (NA)	7,108	335	21.2179
			08	REHABILITATION WORK HOURS (NA)			
1,451,290	53,000	27.3828	09	TRAINING HOURS	31,551,612	1,175,863	26.8327
34,977,533	1,281,354	27.2973	10	TOTAL WORK HOURS	856,015,123	32,183,305	26.5981
912,690	143,607	6.3554	11	SUNDAY PREMIUM (NA HOURS)	22,231,192	3,588,736	6.1947
848,803	468,019	1.8136	12	NIGHT DIFFERENTIAL (NA HOURS)	21,455,986	11,838,959	1.8123
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	439,293	36,120	12.1620
89,007	6,834	13.0241	14	OTHER PREMIUM PAY (NA HOURS)	2,531,776	199,473	12.6923
	25,803		15	LEAVE WITHOUT PAY (NA HOURS)		613,894	
42,561	1,576	27.0057	16	TERMINAL LEAVE	2,794,768	101,627	27.5002
2,715,040	105,184	25.8122	17	ANNUAL LEAVE	76,411,519	3,031,710	25.2040
2,808	104	27.0000	18	HOLIDAY LEAVE	29,287,704	1,176,236	24.8995
1,462,811	56,595	25.8470	19	SICK LEAVE	34,431,040	1,368,964	25.1511
15,349	604	25.4122	20	MILITARY LEAVE	766,677	31,311	24.4858
			21	CONVENTION LEAVE			
52,719	2,072	25.4435	22	OTHER LEAVE	1,142,225	46,119	24.7669
13,228	514	25.7354	23	CONTINUATION OF PAY LEAVE	429,370	17,681	24.2842
4,304,516	166,649	25.8298	24	TOTAL PAID ABSENCE	145,263,303	5,773,648	25.1597
41,132,549	1,448,003	28.4063	25	GROSS PAY & TOTAL PAID HOURS	1,047,936,673	37,956,953	27.6085
2,760,409	106,864	25.8310	26	LESS TERM, ANN & HOL LEAVE TAKEN	108,493,991	4,309,573	25.1751
38,372,140	1,341,139	28.6116	27	BALANCE LINE 25 - LINE 26	939,442,682	33,647,380	27.9202
3,029,735	117,462	25.7933	28	ANNUAL LEAVE ACCRUED	77,176,117	3,071,098	25.1298
1,289,269	50,284	25.6397	29	HOLIDAY LEAVE ACCRUED	32,626,518	1,305,499	24.9916
42,691,144	1,508,885	28.2931	30	ACCRUED SALARY COST	1,049,245,317	38,023,977	27.5943
			31	BENEFITS-USPS CONTRIBUTION			
4,542,964			32	HEALTH BENEFITS	117,130,895		
205,507			33	LIFE INSURANCE	5,186,582		
4,190,619			34	RETIREMENT	106,320,933		
1,164,297			35	THRIFT SAVINGS PLAN (TSP)	29,272,831		
			36	TSP FIDUCIARY INSURANCE			
1,947,128			37	SOCIAL SECURITY	49,070,070		
578,499			38	MEDICARE	14,760,768		
12,629,014			39	PAYROLL BENEFITS SUBTOTAL	321,742,079		
63,134			40	UNIFORM ALLOWANCE	737,321		
12,692,148			41	TOTAL BENEFITS	322,479,400		
		29.7301	42	(%) BENEFITS/ACCRUED SALARY COST			30.7344
55,383,292	1,281,354	43.2224	43	COST OF SAL & BEN PER TOTAL WK HR	1,371,724,717	32,183,305	42.6222
2,039,366			44	LESS OVERTIME PREMIUM PAY	49,141,739		
53,343,926	1,281,354	41.6309	45	STR SAL/BEN COST PER TOTAL WK HR	1,322,582,978	32,183,305	41.0953

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,548,477	358,375	23.8534	01	STRAIGHT TIME HOURS	205,996,247	8,906,933	23.1276
1,255,202	33,787	37.1504	02	OVERTIME HOURS (INCLUDES LINE 46)	30,333,607	845,012	35.8972
			03	HOLIDAY WORK HOURS	2,358,821	102,462	23.0214
9,803,679	392,162	24.9990	04	WORK HOURS SUBTOTAL	238,688,675	9,854,407	24.2215
	678		05	STEWARDS DUTY HOURS (NA)		16,179	
132,533	2,726	48.6181	06	PENALTY OVERTIME (NA)	2,906,940	61,649	47.1530
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
23	1	23.0000	07	LIMITED DUTY HOURS (NA)	6,189	293	21.1228
2,953	128	23.0703	08	REHABILITATION WORK HOURS (NA)	76,241	3,409	22.3646
158,587	6,290	25.2125	09	TRAINING HOURS	3,464,854	142,262	24.3554
9,962,266	398,452	25.0024	10	TOTAL WORK HOURS	242,153,529	9,996,669	24.2234
125,353	20,969	5.9780	11	SUNDAY PREMIUM (NA HOURS)	3,003,415	517,994	5.7981
104,356	62,914	1.6587	12	NIGHT DIFFERENTIAL (NA HOURS)	2,625,517	1,592,515	1.6486
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118,328	10,366	11.4150
12,184	1,007	12.0993	14	OTHER PREMIUM PAY (NA HOURS)	388,522	33,347	11.6508
	9,218		15	LEAVE WITHOUT PAY (NA HOURS)		241,313	
13,428	606	22.1584	16	TERMINAL LEAVE	987,135	39,162	25.2064
788,587	32,939	23.9408	17	ANNUAL LEAVE	23,547,914	1,013,526	23.2336
904	40	22.6000	18	HOLIDAY LEAVE	9,262,448	403,775	22.9396
521,865	21,720	24.0269	19	SICK LEAVE	11,479,240	493,776	23.2478
8,147	338	24.1035	20	MILITARY LEAVE	231,316	10,126	22.8437
			21	CONVENTION LEAVE			
9,020	376	23.9893	22	OTHER LEAVE	363,741	15,764	23.0741
13,914	579	24.0310	23	CONTINUATION OF PAY LEAVE	207,291	8,882	23.3383
1,355,865	56,598	23.9560	24	TOTAL PAID ABSENCE	46,079,085	1,985,011	23.2135
11,560,024	455,050	25.4038	25	GROSS PAY & TOTAL PAID HOURS	294,368,396	11,981,680	24.5682
802,919	33,585	23.9070	26	LESS TERM, ANN & HOL LEAVE TAKEN	33,797,497	1,456,463	23.2051
10,757,105	421,465	25.5231	27	BALANCE LINE 25 - LINE 26	260,570,899	10,525,217	24.7568
939,729	39,310	23.9055	28	ANNUAL LEAVE ACCRUED	23,804,501	1,027,868	23.1591
392,447	16,479	23.8149	29	HOLIDAY LEAVE ACCRUED	9,878,877	428,045	23.0790
12,089,281	477,254	25.3309	30	ACCRUED SALARY COST	294,254,277	11,981,130	24.5598
			31	BENEFITS-USPS CONTRIBUTION			
1,491,505			32	HEALTH BENEFITS	38,624,490		
62,214			33	LIFE INSURANCE	1,571,153		
1,280,320			34	RETIREMENT	32,524,113		
327,797			35	THRIFT SAVINGS PLAN (TSP)	8,254,757		
			36	TSP FIDUCIARY INSURANCE			
525,542			37	SOCIAL SECURITY	13,241,842		
162,321			38	MEDICARE	4,139,230		
3,849,699			39	PAYROLL BENEFITS SUBTOTAL	98,355,585		
38,656			40	UNIFORM ALLOWANCE	463,030		
3,888,355			41	TOTAL BENEFITS	98,818,615		
		32.1636	42	(%) BENEFITS/ACCRUED SALARY COST			33.5827
15,977,636	398,452	40.0992	43	COST OF SAL & BEN PER TOTAL WK HR	393,072,892	9,996,669	39.3203
440,115			44	LESS OVERTIME PREMIUM PAY	10,586,550		
15,537,521	398,452	38.9947	45	STR SAL/BEN COST PER TOTAL WK HR	382,486,342	9,996,669	38.2613

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
47,813	2,145	22.2904	01 STRAIGHT TIME HOURS	1,109,898	52,075	21.3134
1,238	41	30.1951	02 OVERTIME HOURS (INCLUDES LINE 46)	28,919	937	30.8633
			03 HOLIDAY WORK HOURS	948	39	24.3076
49,051	2,186	22.4387	04 WORK HOURS SUBTOTAL	1,139,765	53,051	21.4843
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)	1,197	23	52.0434
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	2,276	105	21.6761
49,051	2,186	22.4387	10 TOTAL WORK HOURS	1,142,041	53,156	21.4847
192	29	6.6206	11 SUNDAY PREMIUM (NA HOURS)	3,733	588	6.3486
179	104	1.7211	12 NIGHT DIFFERENTIAL (NA HOURS)	3,988	2,360	1.6898
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	32	3	10.6666
			14 OTHER PREMIUM PAY (NA HOURS)			
	5		15 LEAVE WITHOUT PAY (NA HOURS)		224	
			16 TERMINAL LEAVE	8,969	404	22.2004
2,234	99	22.5656	17 ANNUAL LEAVE	126,780	5,738	22.0948
			18 HOLIDAY LEAVE	41,477	1,926	21.5353
1,082	48	22.5416	19 SICK LEAVE	57,972	2,646	21.9092
			20 MILITARY LEAVE	1,638	80	20.4750
			21 CONVENTION LEAVE			
90	4	22.5000	22 OTHER LEAVE	294	13	22.6153
			23 CONTINUATION OF PAY LEAVE			
3,406	151	22.5562	24 TOTAL PAID ABSENCE	237,130	10,807	21.9422
52,828	2,337	22.6050	25 GROSS PAY & TOTAL PAID HOURS	1,386,924	63,963	21.6832
2,234	99	22.5656	26 LESS TERM, ANN & HOL LEAVE TAKEN	177,226	8,068	21.9665
50,594	2,238	22.6067	27 BALANCE LINE 25 - LINE 26	1,209,698	55,895	21.6423
4,199	185	22.6972	28 ANNUAL LEAVE ACCRUED	111,955	5,108	21.9175
1,477	66	22.3787	29 HOLIDAY LEAVE ACCRUED	38,400	1,776	21.6216
56,270	2,489	22.6074	30 ACCRUED SALARY COST	1,360,053	62,779	21.6641
			31 BENEFITS-USPS CONTRIBUTION			
10,832			32 HEALTH BENEFITS	286,896		
292			33 LIFE INSURANCE	7,652		
6,538			34 RETIREMENT	170,650		
1,567			35 THRIFT SAVINGS PLAN (TSP)	41,373		
			36 TSP FIDUCIARY INSURANCE			
2,213			37 SOCIAL SECURITY	57,887		
730			38 MEDICARE	19,218		
22,172			39 PAYROLL BENEFITS SUBTOTAL	583,676		
			40 UNIFORM ALLOWANCE	615		
22,172			41 TOTAL BENEFITS	584,291		
		39.4028	42 (%) BENEFITS/ACCRUED SALARY COST			42.9608
78,442	2,186	35.8838	43 COST OF SAL & BEN PER TOTAL WK HR	1,944,344	53,156	36.5780
412			44 LESS OVERTIME PREMIUM PAY	9,830		
78,030	2,186	35.6953	45 STR SAL/BEN COST PER TOTAL WK HR	1,934,514	53,156	36.3931

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,205	780	20.7756	01 STRAIGHT TIME HOURS	437,761	21,175	20.6734
2,318	74	31.3243	02 OVERTIME HOURS (INCLUDES LINE 46)	46,796	1,534	30.5058
			03 HOLIDAY WORK HOURS			
18,523	854	21.6896	04 WORK HOURS SUBTOTAL	484,557	22,709	21.3376
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
18,523	854	21.6896	10 TOTAL WORK HOURS	484,557	22,709	21.3376
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
18,523	854	21.6896	25 GROSS PAY & TOTAL PAID HOURS	484,557	22,709	21.3376
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
18,523	854	21.6896	27 BALANCE LINE 25 - LINE 26	484,557	22,709	21.3376
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
18,523	854	21.6896	30 ACCRUED SALARY COST	484,557	22,709	21.3376
			31 BENEFITS-USPS CONTRIBUTION			
2,249			32 HEALTH BENEFITS	63,254		
88			33 LIFE INSURANCE	2,451		
1,557			34 RETIREMENT	44,285		
464			35 THRIFT SAVINGS PLAN (TSP)	12,479		
			36 TSP FIDUCIARY INSURANCE			
1,043			37 SOCIAL SECURITY	27,835		
260			38 MEDICARE	6,846		
5,661			39 PAYROLL BENEFITS SUBTOTAL	157,150		
			40 UNIFORM ALLOWANCE			
5,661			41 TOTAL BENEFITS	157,150		
		30.5620	42 (%) BENEFITS/ACCRUED SALARY COST			32.4316
24,184	854	28.3185	43 COST OF SAL & BEN PER TOTAL WK HR	641,707	22,709	28.2578
772			44 LESS OVERTIME PREMIUM PAY	15,583		
23,412	854	27.4145	45 STR SAL/BEN COST PER TOTAL WK HR	626,124	22,709	27.5716

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
70	4	17.5000	01 STRAIGHT TIME HOURS	13,791	851	16.2056
			02 OVERTIME HOURS (INCLUDES LINE 46)	95	5	19.0000
			03 HOLIDAY WORK HOURS			
70	4	17.5000	04 WORK HOURS SUBTOTAL	13,886	856	16.2219
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
70	4	17.5000	10 TOTAL WORK HOURS	13,886	856	16.2219
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
70	4	17.5000	25 GROSS PAY & TOTAL PAID HOURS	13,886	856	16.2219
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
70	4	17.5000	27 BALANCE LINE 25 - LINE 26	13,886	856	16.2219
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
70	4	17.5000	30 ACCRUED SALARY COST	13,886	856	16.2219
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
4			37 SOCIAL SECURITY	833		
1			38 MEDICARE	195		
5			39 PAYROLL BENEFITS SUBTOTAL	1,028		
			40 UNIFORM ALLOWANCE			
5			41 TOTAL BENEFITS	1,028		
		7.1428	42 (%) BENEFITS/ACCRUED SALARY COST			7.4031
75	4	18.7500	43 COST OF SAL & BEN PER TOTAL WK HR	14,914	856	17.4228
			44 LESS OVERTIME PREMIUM PAY	32		
75	4	18.7500	45 STR SAL/BEN COST PER TOTAL WK HR	14,882	856	17.3855

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,612,565	361,304	23.8374	01	STRAIGHT TIME HOURS	207,557,697	8,981,034	23.1106
1,258,758	33,902	37.1293	02	OVERTIME HOURS (INCLUDES LINE 46)	30,409,417	847,488	35.8818
			03	HOLIDAY WORK HOURS	2,359,769	102,501	23.0219
9,871,323	395,206	24.9776	04	WORK HOURS SUBTOTAL	240,326,883	9,931,023	24.1996
	678		05	STEWARDS DUTY HOURS (NA)		16,179	
132,533	2,726	48.6181	06	PENALTY OVERTIME (NA)	2,908,137	61,672	47.1549
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
23	1	23.0000	07	LIMITED DUTY HOURS (NA)	6,189	293	21.1228
2,953	128	23.0703	08	REHABILITATION WORK HOURS (NA)	76,241	3,409	22.3646
158,587	6,290	25.2125	09	TRAINING HOURS	3,467,130	142,367	24.3534
10,029,910	401,496	24.9813	10	TOTAL WORK HOURS	243,794,013	10,073,390	24.2017
125,545	20,998	5.9789	11	SUNDAY PREMIUM (NA HOURS)	3,007,148	518,582	5.7987
104,535	63,018	1.6588	12	NIGHT DIFFERENTIAL (NA HOURS)	2,629,505	1,594,875	1.6487
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118,360	10,369	11.4147
12,184	1,007	12.0993	14	OTHER PREMIUM PAY (NA HOURS)	388,522	33,347	11.6508
	9,223		15	LEAVE WITHOUT PAY (NA HOURS)		241,537	
13,428	606	22.1584	16	TERMINAL LEAVE	996,104	39,566	25.1757
790,821	33,038	23.9367	17	ANNUAL LEAVE	23,674,694	1,019,264	23.2272
904	40	22.6000	18	HOLIDAY LEAVE	9,303,925	405,701	22.9329
522,947	21,768	24.0236	19	SICK LEAVE	11,537,212	496,422	23.2407
8,147	338	24.1035	20	MILITARY LEAVE	232,954	10,206	22.8252
			21	CONVENTION LEAVE			
9,110	380	23.9736	22	OTHER LEAVE	364,035	15,777	23.0737
13,914	579	24.0310	23	CONTINUATION OF PAY LEAVE	207,291	8,882	23.3383
1,359,271	56,749	23.9523	24	TOTAL PAID ABSENCE	46,316,215	1,995,818	23.2066
11,631,445	458,245	25.3825	25	GROSS PAY & TOTAL PAID HOURS	296,253,763	12,069,208	24.5462
805,153	33,684	23.9031	26	LESS TERM, ANN & HOL LEAVE TAKEN	33,974,723	1,464,531	23.1983
10,826,292	424,561	25.4999	27	BALANCE LINE 25 - LINE 26	262,279,040	10,604,677	24.7323
943,928	39,495	23.8999	28	ANNUAL LEAVE ACCRUED	23,916,456	1,032,976	23.1529
393,924	16,545	23.8092	29	HOLIDAY LEAVE ACCRUED	9,917,277	429,821	23.0730
12,164,144	480,601	25.3102	30	ACCRUED SALARY COST	296,112,773	12,067,474	24.5380
			31	BENEFITS-USPS CONTRIBUTION			
1,504,586			32	HEALTH BENEFITS	38,974,640		
62,594			33	LIFE INSURANCE	1,581,256		
1,288,415			34	RETIREMENT	32,739,048		
329,828			35	THRIFT SAVINGS PLAN (TSP)	8,308,609		
			36	TSP FIDUCIARY INSURANCE			
528,802			37	SOCIAL SECURITY	13,328,397		
163,312			38	MEDICARE	4,165,489		
3,877,537			39	PAYROLL BENEFITS SUBTOTAL	99,097,439		
38,656			40	UNIFORM ALLOWANCE	463,645		
3,916,193			41	TOTAL BENEFITS	99,561,084		
		32.1945	42	(%) BENEFITS/ACCRUED SALARY COST			33.6226
16,080,337	401,496	40.0510	43	COST OF SAL & BEN PER TOTAL WK HR	395,673,857	10,073,390	39.2791
441,299			44	LESS OVERTIME PREMIUM PAY	10,611,995		
15,639,038	401,496	38.9519	45	STR SAL/BEN COST PER TOTAL WK HR	385,061,862	10,073,390	38.2256

MINNEAPOLIS PDC PAY PERIOD-FY 20-2006
REPORT AAW120P1 SFX ENDING DATE 09-29-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,890	369	13.2520	01	STRAIGHT TIME HOURS	111,709	8,937	12.4996
412	16	25.7500	02	OVERTIME HOURS (INCLUDES LINE 46)	8,589	455	18.8769
			03	HOLIDAY WORK HOURS			
5,302	385	13.7714	04	WORK HOURS SUBTOTAL	120,298	9,392	12.8085
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,302	385	13.7714	10	TOTAL WORK HOURS	120,298	9,392	12.8085
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	35	39	.8974
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
5,302	385	13.7714	25	GROSS PAY & TOTAL PAID HOURS	120,333	9,392	12.8122
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
5,302	385	13.7714	27	BALANCE LINE 25 - LINE 26	120,333	9,392	12.8122
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
5,302	385	13.7714	30	ACCRUED SALARY COST	120,333	9,392	12.8122
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	131-		
			33	LIFE INSURANCE	5-		
			34	RETIREMENT	110-		
			35	THRIFT SAVINGS PLAN (TSP)	28-		
			36	TSP FIDUCIARY INSURANCE			
329			37	SOCIAL SECURITY	7,430		
78			38	MEDICARE	1,744		
407			39	PAYROLL BENEFITS SUBTOTAL	8,900		
			40	UNIFORM ALLOWANCE			
407			41	TOTAL BENEFITS	8,900		
		7.6763	42	(%) BENEFITS/ACCRUED SALARY COST			7.3961
5,709	385	14.8285	43	COST OF SAL & BEN PER TOTAL WK HR	129,233	9,392	13.7599
137			44	LESS OVERTIME PREMIUM PAY	2,860		
5,572	385	14.4727	45	STR SAL/BEN COST PER TOTAL WK HR	126,373	9,392	13.4553

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,058,651	68,269	30.1549	01	STRAIGHT TIME HOURS	49,284,736	1,653,550	29.8054
180,796	5,899	30.6485	02	OVERTIME HOURS (INCLUDES LINE 46)	4,841,707	160,547	30.1575
			03	HOLIDAY WORK HOURS	246	8	30.7500
2,239,447	74,168	30.1942	04	WORK HOURS SUBTOTAL	54,126,689	1,814,105	29.8365
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	31	1	31.0000
151,299	5,064	29.8773	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,144,770	140,366	29.5283
			07	LIMITED DUTY HOURS (NA)	487	18	27.0555
			08	REHABILITATION WORK HOURS (NA)			
9,273	304	30.5032	09	TRAINING HOURS	274,908	8,770	31.3464
2,248,720	74,472	30.1955	10	TOTAL WORK HOURS	54,401,597	1,822,875	29.8438
32,344	4,290	7.5393	11	SUNDAY PREMIUM (NA HOURS)	752,830	101,625	7.4079
48,923	20,109	2.4328	12	NIGHT DIFFERENTIAL (NA HOURS)	1,189,411	496,747	2.3943
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	2,479	192	12.9114
	656		15	LEAVE WITHOUT PAY (NA HOURS)		13,127	
			16	TERMINAL LEAVE	566,204	16,397	34.5309
140,071	4,536	30.8798	17	ANNUAL LEAVE	4,903,835	160,709	30.5137
			18	HOLIDAY LEAVE	2,034,870	67,728	30.0447
99,318	3,136	31.6702	19	SICK LEAVE	2,025,123	65,683	30.8317
4,303	144	29.8819	20	MILITARY LEAVE	40,676	1,336	30.4461
			21	CONVENTION LEAVE			
1,245	40	31.1250	22	OTHER LEAVE	126,583	4,380	28.9002
			23	CONTINUATION OF PAY LEAVE	8,700	296	29.3918
244,937	7,856	31.1783	24	TOTAL PAID ABSENCE	9,705,991	316,529	30.6638
2,574,924	82,328	31.2764	25	GROSS PAY & TOTAL PAID HOURS	66,052,308	2,139,404	30.8741
140,071	4,536	30.8798	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,504,909	244,834	30.6530
2,434,853	77,792	31.2995	27	BALANCE LINE 25 - LINE 26	58,547,399	1,894,570	30.9027
208,024	6,784	30.6639	28	ANNUAL LEAVE ACCRUED	5,286,836	174,732	30.2568
84,675	2,769	30.5796	29	HOLIDAY LEAVE ACCRUED	2,144,315	71,045	30.1824
2,727,552	87,345	31.2273	30	ACCRUED SALARY COST	65,978,550	2,140,347	30.8260
			31	BENEFITS-USPS CONTRIBUTION			
280,959			32	HEALTH BENEFITS	7,040,444		
13,997			33	LIFE INSURANCE	351,946		
315,871			34	RETIREMENT	7,982,743		
61,721			35	THRIFT SAVINGS PLAN (TSP)	1,516,788		
			36	TSP FIDUCIARY INSURANCE			
94,292			37	SOCIAL SECURITY	2,352,460		
36,172			38	MEDICARE	933,933		
803,012			39	PAYROLL BENEFITS SUBTOTAL	20,178,314		
270			40	UNIFORM ALLOWANCE	3,940		
803,282			41	TOTAL BENEFITS	20,182,254		
		29.4506	42	(%) BENEFITS/ACCRUED SALARY COST			30.5891
3,530,834	74,472	47.4115	43	COST OF SAL & BEN PER TOTAL WK HR	86,160,804	1,822,875	47.2664
9,823			44	LESS OVERTIME PREMIUM PAY	232,085		
3,521,011	74,472	47.2796	45	STR SAL/BEN COST PER TOTAL WK HR	85,928,719	1,822,875	47.1391

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,676,106	429,942	24.8315	01	STRAIGHT TIME HOURS	256,954,142	10,643,521	24.1418
1,439,966	39,817	36.1646	02	OVERTIME HOURS (INCLUDES LINE 46)	35,259,713	1,008,490	34.9628
			03	HOLIDAY WORK HOURS	2,360,015	102,509	23.0225
12,116,072	469,759	25.7921	04	WORK HOURS SUBTOTAL	294,573,870	11,754,520	25.0604
	678		05	STEWARDS DUTY HOURS (NA)		16,179	
132,533	2,726	48.6181	06	PENALTY OVERTIME (NA)	2,908,168	61,673	47.1546
151,299	5,064	29.8773	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,144,770	140,366	29.5283
23	1	23.0000	07	LIMITED DUTY HOURS (NA)	6,676	311	21.4662
2,953	128	23.0703	08	REHABILITATION WORK HOURS (NA)	76,241	3,409	22.3646
167,860	6,594	25.4564	09	TRAINING HOURS	3,742,038	151,137	24.7592
12,283,932	476,353	25.7874	10	TOTAL WORK HOURS	298,315,908	11,905,657	25.0566
157,889	25,288	6.2436	11	SUNDAY PREMIUM (NA HOURS)	3,759,978	620,207	6.0624
153,458	83,127	1.8460	12	NIGHT DIFFERENTIAL (NA HOURS)	3,818,951	2,091,661	1.8257
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118,360	10,369	11.4147
12,184	1,007	12.0993	14	OTHER PREMIUM PAY (NA HOURS)	391,001	33,539	11.6580
	9,879		15	LEAVE WITHOUT PAY (NA HOURS)		254,664	
13,428	606	22.1584	16	TERMINAL LEAVE	1,562,308	55,963	27.9168
930,892	37,574	24.7748	17	ANNUAL LEAVE	28,578,529	1,179,973	24.2196
904	40	22.6000	18	HOLIDAY LEAVE	11,338,795	473,429	23.9503
622,265	24,904	24.9865	19	SICK LEAVE	13,562,335	562,105	24.1277
12,450	482	25.8298	20	MILITARY LEAVE	273,630	11,542	23.7073
			21	CONVENTION LEAVE			
10,355	420	24.6547	22	OTHER LEAVE	490,618	20,157	24.3398
13,914	579	24.0310	23	CONTINUATION OF PAY LEAVE	215,991	9,178	23.5335
1,604,208	64,605	24.8310	24	TOTAL PAID ABSENCE	56,022,206	2,312,347	24.2274
14,211,671	540,958	26.2713	25	GROSS PAY & TOTAL PAID HOURS	362,426,404	14,218,004	25.4906
945,224	38,220	24.7311	26	LESS TERM, ANN & HOL LEAVE TAKEN	41,479,632	1,709,365	24.2661
13,266,447	502,738	26.3883	27	BALANCE LINE 25 - LINE 26	320,946,772	12,508,639	25.6580
1,151,952	46,279	24.8914	28	ANNUAL LEAVE ACCRUED	29,203,292	1,207,708	24.1807
478,599	19,314	24.7799	29	HOLIDAY LEAVE ACCRUED	12,061,592	500,866	24.0814
14,896,998	568,331	26.2118	30	ACCRUED SALARY COST	362,211,656	14,217,213	25.4769
			31	BENEFITS-USPS CONTRIBUTION			
1,785,545			32	HEALTH BENEFITS	46,014,953		
76,591			33	LIFE INSURANCE	1,933,197		
1,604,286			34	RETIREMENT	40,721,681		
391,549			35	THRIFT SAVINGS PLAN (TSP)	9,825,369		
			36	TSP FIDUCIARY INSURANCE			
623,423			37	SOCIAL SECURITY	15,688,287		
199,562			38	MEDICARE	5,101,166		
4,680,956			39	PAYROLL BENEFITS SUBTOTAL	119,284,653		
38,926			40	UNIFORM ALLOWANCE	467,585		
4,719,882			41	TOTAL BENEFITS	119,752,238		
		31.6834	42	(%) BENEFITS/ACCRUED SALARY COST			33.0613
19,616,880	476,353	41.1813	43	COST OF SAL & BEN PER TOTAL WK HR	481,963,894	11,905,657	40.4819
451,259			44	LESS OVERTIME PREMIUM PAY	10,846,940		
19,165,621	476,353	40.2340	45	STR SAL/BEN COST PER TOTAL WK HR	471,116,954	11,905,657	39.5708

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,780,827	163,952	23.0605	01	STRAIGHT TIME HOURS	90,832,593	4,050,957	22.4225
429,315	12,097	35.4893	02	OVERTIME HOURS (INCLUDES LINE 46)	10,160,170	292,005	34.7945
			03	HOLIDAY WORK HOURS	1,032,725	46,947	21.9976
4,210,142	176,049	23.9146	04	WORK HOURS SUBTOTAL	102,025,488	4,389,909	23.2409
	195		05	STEWARDS DUTY HOURS (NA)		4,245	
24,454	538	45.4535	06	PENALTY OVERTIME (NA)	706,747	15,814	44.6912
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
2,885	110	26.2272	08	REHABILITATION WORK HOURS (NA)	117,496	5,253	22.3674
60,941	2,548	23.9171	09	TRAINING HOURS	876,654	37,537	23.3543
4,271,083	178,597	23.9146	10	TOTAL WORK HOURS	102,902,142	4,427,446	23.2418
64,744	11,497	5.6313	11	SUNDAY PREMIUM (NA HOURS)	1,551,977	283,504	5.4742
67,947	44,051	1.5424	12	NIGHT DIFFERENTIAL (NA HOURS)	1,700,132	1,103,084	1.5412
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,362	4,616	10.9103
9,730	862	11.2877	14	OTHER PREMIUM PAY (NA HOURS)	243,989	21,902	11.1400
	4,727		15	LEAVE WITHOUT PAY (NA HOURS)		120,870	
701	30	23.3666	16	TERMINAL LEAVE	205,119	7,562	27.1249
320,396	14,001	22.8837	17	ANNUAL LEAVE	9,370,608	420,624	22.2778
			18	HOLIDAY LEAVE	3,556,851	160,884	22.1081
181,256	7,887	22.9816	19	SICK LEAVE	4,345,349	194,890	22.2964
185	8	23.1250	20	MILITARY LEAVE	51,051	2,364	21.5951
			21	CONVENTION LEAVE			
4,095	183	22.3770	22	OTHER LEAVE	167,216	7,608	21.9789
1,013	43	23.5581	23	CONTINUATION OF PAY LEAVE	57,566	2,604	22.1067
507,646	22,152	22.9164	24	TOTAL PAID ABSENCE	17,753,760	796,536	22.2887
4,921,150	200,749	24.5139	25	GROSS PAY & TOTAL PAID HOURS	124,202,362	5,223,982	23.7754
321,097	14,031	22.8848	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,132,578	589,070	22.2937
4,600,053	186,718	24.6363	27	BALANCE LINE 25 - LINE 26	111,069,784	4,634,912	23.9637
368,243	16,078	22.9035	28	ANNUAL LEAVE ACCRUED	9,426,009	423,614	22.2514
152,870	6,699	22.8198	29	HOLIDAY LEAVE ACCRUED	3,889,967	175,422	22.1749
5,121,166	209,495	24.4452	30	ACCRUED SALARY COST	124,385,760	5,233,948	23.7651
			31	BENEFITS-USPS CONTRIBUTION			
592,118			32	HEALTH BENEFITS	15,274,935		
26,839			33	LIFE INSURANCE	674,584		
555,500			34	RETIREMENT	14,013,644		
136,576			35	THRIFT SAVINGS PLAN (TSP)	3,390,803		
			36	TSP FIDUCIARY INSURANCE			
220,158			37	SOCIAL SECURITY	5,482,687		
69,043			38	MEDICARE	1,742,493		
1,600,234			39	PAYROLL BENEFITS SUBTOTAL	40,579,146		
5,797			40	UNIFORM ALLOWANCE	74,389		
1,606,031			41	TOTAL BENEFITS	40,653,535		
		31.3606	42	(%) BENEFITS/ACCRUED SALARY COST			32.6834
6,727,197	178,597	37.6669	43	COST OF SAL & BEN PER TOTAL WK HR	165,039,295	4,427,446	37.2764
147,046			44	LESS OVERTIME PREMIUM PAY	3,501,363		
6,580,151	178,597	36.8435	45	STR SAL/BEN COST PER TOTAL WK HR	161,537,932	4,427,446	36.4855

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
906	39	23.2307	01 STRAIGHT TIME HOURS	19,660	878	22.3917
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
906	39	23.2307	04 WORK HOURS SUBTOTAL	19,660	878	22.3917
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
906	39	23.2307	10 TOTAL WORK HOURS	19,660	878	22.3917
			11 SUNDAY PREMIUM (NA HOURS)			
29	19	1.5263	12 NIGHT DIFFERENTIAL (NA HOURS)	696	441	1.5782
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		18	
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	1,983	88	22.5340
			18 HOLIDAY LEAVE	1,207	54	22.3518
			19 SICK LEAVE	578	26	22.2307
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	3,768	168	22.4285
935	39	23.9743	25 GROSS PAY & TOTAL PAID HOURS	24,124	1,046	23.0630
			26 LESS TERM, ANN & HOL LEAVE TAKEN	3,190	142	22.4647
935	39	23.9743	27 BALANCE LINE 25 - LINE 26	20,934	904	23.1570
92	4	23.0000	28 ANNUAL LEAVE ACCRUED	1,977	88	22.4659
48	2	24.0000	29 HOLIDAY LEAVE ACCRUED	1,202	54	22.2592
1,075	45	23.8888	30 ACCRUED SALARY COST	24,113	1,046	23.0525
			31 BENEFITS-USPS CONTRIBUTION			
328			32 HEALTH BENEFITS	8,819		
6			33 LIFE INSURANCE	165		
101			34 RETIREMENT	2,622		
44			35 THRIFT SAVINGS PLAN (TSP)	809		
			36 TSP FIDUCIARY INSURANCE			
56			37 SOCIAL SECURITY	1,424		
13			38 MEDICARE	333		
548			39 PAYROLL BENEFITS SUBTOTAL	14,172		
			40 UNIFORM ALLOWANCE			
548			41 TOTAL BENEFITS	14,172		
		50.9767	42 (%) BENEFITS/ACCRUED SALARY COST			58.7732
1,623	39	41.6153	43 COST OF SAL & BEN PER TOTAL WK HR	38,285	878	43.6047
			44 LESS OVERTIME PREMIUM PAY			
1,623	39	41.6153	45 STR SAL/BEN COST PER TOTAL WK HR	38,285	878	43.6047

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,704	451	23.7339	01 STRAIGHT TIME HOURS	406,196	17,390	23.3580
401	14	28.6428	02 OVERTIME HOURS (INCLUDES LINE 46)	12,225	409	29.8899
			03 HOLIDAY WORK HOURS			
11,105	465	23.8817	04 WORK HOURS SUBTOTAL	418,421	17,799	23.5081
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
11,105	465	23.8817	10 TOTAL WORK HOURS	418,421	17,799	23.5081
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
11,105	465	23.8817	25 GROSS PAY & TOTAL PAID HOURS	418,421	17,799	23.5081
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
11,105	465	23.8817	27 BALANCE LINE 25 - LINE 26	418,421	17,799	23.5081
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
11,105	465	23.8817	30 ACCRUED SALARY COST	418,421	17,799	23.5081
			31 BENEFITS-USPS CONTRIBUTION			
1,465			32 HEALTH BENEFITS	54,962		
65			33 LIFE INSURANCE	2,402		
1,115			34 RETIREMENT	42,183		
293			35 THRIFT SAVINGS PLAN (TSP)	13,610		
			36 TSP FIDUCIARY INSURANCE			
669			37 SOCIAL SECURITY	25,544		
158			38 MEDICARE	6,061		
3,765			39 PAYROLL BENEFITS SUBTOTAL	144,762		
			40 UNIFORM ALLOWANCE			
3,765			41 TOTAL BENEFITS	144,762		
		33.9036	42 (%) BENEFITS/ACCRUED SALARY COST			34.5972
14,870	465	31.9784	43 COST OF SAL & BEN PER TOTAL WK HR	563,183	17,799	31.6412
134			44 LESS OVERTIME PREMIUM PAY	4,071		
14,736	465	31.6903	45 STR SAL/BEN COST PER TOTAL WK HR	559,112	17,799	31.4125

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	112	8	14.0000
			02	OVERTIME HOURS (INCLUDES LINE 46)	39	2	19.5000
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	151	10	15.1000
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	151	10	15.1000
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	151	10	15.1000
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	151	10	15.1000
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	151	10	15.1000
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	9		
			38	MEDICARE	2		
			39	PAYROLL BENEFITS SUBTOTAL	11		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	11		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.2847
			43	COST OF SAL & BEN PER TOTAL WK HR	162	10	16.2000
			44	LESS OVERTIME PREMIUM PAY	13		
			45	STR SAL/BEN COST PER TOTAL WK HR	149	10	14.9000

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,792,437	164,442	23.0624	01	STRAIGHT TIME HOURS	91,258,561	4,069,233	22.4264
429,716	12,111	35.4814	02	OVERTIME HOURS (INCLUDES LINE 46)	10,172,434	292,416	34.7875
			03	HOLIDAY WORK HOURS	1,032,725	46,947	21.9976
4,222,153	176,553	23.9143	04	WORK HOURS SUBTOTAL	102,463,720	4,408,596	23.2418
	195		05	STEWARDS DUTY HOURS (NA)		4,245	
24,454	538	45.4535	06	PENALTY OVERTIME (NA)	706,747	15,814	44.6912
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
2,885	110	26.2272	08	REHABILITATION WORK HOURS (NA)	117,496	5,253	22.3674
60,941	2,548	23.9171	09	TRAINING HOURS	876,654	37,537	23.3543
4,283,094	179,101	23.9144	10	TOTAL WORK HOURS	103,340,374	4,446,133	23.2427
64,744	11,497	5.6313	11	SUNDAY PREMIUM (NA HOURS)	1,551,977	283,504	5.4742
67,976	44,070	1.5424	12	NIGHT DIFFERENTIAL (NA HOURS)	1,700,828	1,103,525	1.5412
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,362	4,616	10.9103
9,730	862	11.2877	14	OTHER PREMIUM PAY (NA HOURS)	243,989	21,902	11.1400
	4,727		15	LEAVE WITHOUT PAY (NA HOURS)		120,888	
701	30	23.3666	16	TERMINAL LEAVE	205,119	7,562	27.1249
320,396	14,001	22.8837	17	ANNUAL LEAVE	9,372,591	420,712	22.2779
			18	HOLIDAY LEAVE	3,558,058	160,938	22.1082
181,256	7,887	22.9816	19	SICK LEAVE	4,345,927	194,916	22.2964
185	8	23.1250	20	MILITARY LEAVE	51,051	2,364	21.5951
			21	CONVENTION LEAVE			
4,095	183	22.3770	22	OTHER LEAVE	167,216	7,608	21.9789
1,013	43	23.5581	23	CONTINUATION OF PAY LEAVE	57,566	2,604	22.1067
507,646	22,152	22.9164	24	TOTAL PAID ABSENCE	17,757,528	796,704	22.2887
4,933,190	201,253	24.5123	25	GROSS PAY & TOTAL PAID HOURS	124,645,058	5,242,837	23.7743
321,097	14,031	22.8848	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,135,768	589,212	22.2937
4,612,093	187,222	24.6343	27	BALANCE LINE 25 - LINE 26	111,509,290	4,653,625	23.9618
368,335	16,082	22.9035	28	ANNUAL LEAVE ACCRUED	9,427,986	423,702	22.2514
152,918	6,701	22.8201	29	HOLIDAY LEAVE ACCRUED	3,891,169	175,476	22.1749
5,133,346	210,005	24.4439	30	ACCRUED SALARY COST	124,828,445	5,252,803	23.7641
			31	BENEFITS-USPS CONTRIBUTION			
593,911			32	HEALTH BENEFITS	15,338,716		
26,910			33	LIFE INSURANCE	677,151		
556,716			34	RETIREMENT	14,058,449		
136,913			35	THRIFT SAVINGS PLAN (TSP)	3,405,222		
			36	TSP FIDUCIARY INSURANCE			
220,883			37	SOCIAL SECURITY	5,509,664		
69,214			38	MEDICARE	1,748,889		
1,604,547			39	PAYROLL BENEFITS SUBTOTAL	40,738,091		
5,797			40	UNIFORM ALLOWANCE	74,389		
1,610,344			41	TOTAL BENEFITS	40,812,480		
		31.3702	42	(%) BENEFITS/ACCRUED SALARY COST			32.6948
6,743,690	179,101	37.6530	43	COST OF SAL & BEN PER TOTAL WK HR	165,640,925	4,446,133	37.2550
147,179			44	LESS OVERTIME PREMIUM PAY	3,505,447		
6,596,511	179,101	36.8312	45	STR SAL/BEN COST PER TOTAL WK HR	162,135,478	4,446,133	36.4666

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
55	5	11.0000	01 STRAIGHT TIME HOURS	21,162	1,846	11.4637
			02 OVERTIME HOURS (INCLUDES LINE 46)	1,210	66	18.3333
			03 HOLIDAY WORK HOURS			
55	5	11.0000	04 WORK HOURS SUBTOTAL	22,372	1,912	11.7008
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	200	20	10.0000
55	5	11.0000	10 TOTAL WORK HOURS	22,572	1,932	11.6832
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	54	67	.8059
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
55	5	11.0000	25 GROSS PAY & TOTAL PAID HOURS	22,626	1,932	11.7111
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
55	5	11.0000	27 BALANCE LINE 25 - LINE 26	22,626	1,932	11.7111
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
55	5	11.0000	30 ACCRUED SALARY COST	22,626	1,932	11.7111
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	114-		
			33 LIFE INSURANCE	5-		
			34 RETIREMENT	108-		
			35 THRIFT SAVINGS PLAN (TSP)	26-		
			36 TSP FIDUCIARY INSURANCE			
3			37 SOCIAL SECURITY	1,442		
1			38 MEDICARE	334		
4			39 PAYROLL BENEFITS SUBTOTAL	1,523		
			40 UNIFORM ALLOWANCE			
4			41 TOTAL BENEFITS	1,523		
		7.2727	42 (%) BENEFITS/ACCRUED SALARY COST			6.7311
59	5	11.8000	43 COST OF SAL & BEN PER TOTAL WK HR	24,149	1,932	12.4994
			44 LESS OVERTIME PREMIUM PAY	403		
59	5	11.8000	45 STR SAL/BEN COST PER TOTAL WK HR	23,746	1,932	12.2908

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,597,710	78,164	33.2340	01	STRAIGHT TIME HOURS	64,126,528	1,956,192	32.7813
62,060	1,989	31.2016	02	OVERTIME HOURS (INCLUDES LINE 46)	1,854,056	60,740	30.5244
			03	HOLIDAY WORK HOURS	220	8	27.5000
2,659,770	80,153	33.1836	04	WORK HOURS SUBTOTAL	65,980,804	2,016,940	32.7133
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	52	1	52.0000
42,817	1,431	29.9210	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,424,073	48,119	29.5948
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	47,507	1,528	31.0909
16,235	492	32.9979	09	TRAINING HOURS	288,493	8,917	32.3531
2,676,005	80,645	33.1825	10	TOTAL WORK HOURS	66,269,297	2,025,857	32.7117
9,720	1,273	7.6355	11	SUNDAY PREMIUM (NA HOURS)	225,023	29,928	7.5188
21,205	8,172	2.5948	12	NIGHT DIFFERENTIAL (NA HOURS)	528,387	208,037	2.5398
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110	8	13.7500
			14	OTHER PREMIUM PAY (NA HOURS)			
	208		15	LEAVE WITHOUT PAY (NA HOURS)		5,719	
			16	TERMINAL LEAVE	1,009,336	28,573	35.3248
172,705	5,165	33.4375	17	ANNUAL LEAVE	6,348,160	188,654	33.6497
			18	HOLIDAY LEAVE	2,742,881	82,928	33.0754
117,791	3,535	33.3213	19	SICK LEAVE	2,913,657	86,241	33.7850
			20	MILITARY LEAVE	18,542	624	29.7147
			21	CONVENTION LEAVE			
5,100	160	31.8750	22	OTHER LEAVE	91,933	2,804	32.7863
			23	CONTINUATION OF PAY LEAVE	2,554-	80-	31.9250
295,596	8,860	33.3629	24	TOTAL PAID ABSENCE	13,121,955	389,744	33.6681
3,002,526	89,505	33.5459	25	GROSS PAY & TOTAL PAID HOURS	80,144,772	2,415,601	33.1779
172,705	5,165	33.4375	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,100,377	300,155	33.6505
2,829,821	84,340	33.5525	27	BALANCE LINE 25 - LINE 26	70,044,395	2,115,446	33.1109
272,761	8,090	33.7158	28	ANNUAL LEAVE ACCRUED	6,995,603	209,610	33.3743
107,830	3,207	33.6233	29	HOLIDAY LEAVE ACCRUED	2,761,459	82,970	33.2826
3,210,412	95,637	33.5687	30	ACCRUED SALARY COST	79,801,457	2,408,026	33.1397
			31	BENEFITS-USPS CONTRIBUTION			
326,944			32	HEALTH BENEFITS	8,423,776		
17,555			33	LIFE INSURANCE	454,712		
426,663			34	RETIREMENT	11,145,569		
55,991			35	THRIFT SAVINGS PLAN (TSP)	1,397,432		
			36	TSP FIDUCIARY INSURANCE			
80,521			37	SOCIAL SECURITY	2,055,152		
42,166			38	MEDICARE	1,135,348		
949,840			39	PAYROLL BENEFITS SUBTOTAL	24,611,989		
108			40	UNIFORM ALLOWANCE	2,223		
949,948			41	TOTAL BENEFITS	24,614,212		
		29.5895	42	(%) BENEFITS/ACCRUED SALARY COST			30.8443
4,160,360	80,645	51.5885	43	COST OF SAL & BEN PER TOTAL WK HR	104,415,669	2,025,857	51.5414
6,408			44	LESS OVERTIME PREMIUM PAY	143,193		
4,153,952	80,645	51.5091	45	STR SAL/BEN COST PER TOTAL WK HR	104,272,476	2,025,857	51.4707

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,390,202	242,611	26.3392	01	STRAIGHT TIME HOURS	155,406,251	6,027,271	25.7838
491,776	14,100	34.8777	02	OVERTIME HOURS (INCLUDES LINE 46)	12,027,700	353,222	34.0513
			03	HOLIDAY WORK HOURS	1,032,945	46,955	21.9986
6,881,978	256,711	26.8082	04	WORK HOURS SUBTOTAL	168,466,896	6,427,448	26.2105
	195		05	STEWARDS DUTY HOURS (NA)		4,245	
24,454	538	45.4535	06	PENALTY OVERTIME (NA)	706,799	15,815	44.6916
42,817	1,431	29.9210	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,424,073	48,119	29.5948
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
2,885	110	26.2272	08	REHABILITATION WORK HOURS (NA)	165,003	6,781	24.3331
77,176	3,040	25.3868	09	TRAINING HOURS	1,165,347	46,474	25.0752
6,959,154	259,751	26.7916	10	TOTAL WORK HOURS	169,632,243	6,473,922	26.2023
74,464	12,770	5.8311	11	SUNDAY PREMIUM (NA HOURS)	1,777,000	313,432	5.6694
89,181	52,242	1.7070	12	NIGHT DIFFERENTIAL (NA HOURS)	2,229,269	1,311,629	1.6996
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,472	4,624	10.9152
9,730	862	11.2877	14	OTHER PREMIUM PAY (NA HOURS)	243,989	21,902	11.1400
	4,935		15	LEAVE WITHOUT PAY (NA HOURS)		126,607	
701	30	23.3666	16	TERMINAL LEAVE	1,214,455	36,135	33.6088
493,101	19,166	25.7279	17	ANNUAL LEAVE	15,720,751	609,366	25.7985
			18	HOLIDAY LEAVE	6,300,939	243,866	25.8377
299,047	11,422	26.1816	19	SICK LEAVE	7,259,584	281,157	25.8203
185	8	23.1250	20	MILITARY LEAVE	69,593	2,988	23.2908
			21	CONVENTION LEAVE			
9,195	343	26.8075	22	OTHER LEAVE	259,149	10,412	24.8894
1,013	43	23.5581	23	CONTINUATION OF PAY LEAVE	55,012	2,524	21.7955
803,242	31,012	25.9010	24	TOTAL PAID ABSENCE	30,879,483	1,186,448	26.0268
7,935,771	290,763	27.2929	25	GROSS PAY & TOTAL PAID HOURS	204,812,456	7,660,370	26.7366
493,802	19,196	25.7242	26	LESS TERM, ANN & HOL LEAVE TAKEN	23,236,145	889,367	26.1266
7,441,969	271,567	27.4038	27	BALANCE LINE 25 - LINE 26	181,576,311	6,771,003	26.8167
641,096	24,172	26.5222	28	ANNUAL LEAVE ACCRUED	16,423,589	633,312	25.9328
260,748	9,908	26.3169	29	HOLIDAY LEAVE ACCRUED	6,652,628	258,446	25.7408
8,343,813	305,647	27.2988	30	ACCRUED SALARY COST	204,652,528	7,662,761	26.7074
			31	BENEFITS-USPS CONTRIBUTION			
920,855			32	HEALTH BENEFITS	23,762,378		
44,465			33	LIFE INSURANCE	1,131,858		
983,379			34	RETIREMENT	25,203,910		
192,904			35	THRIFT SAVINGS PLAN (TSP)	4,802,628		
			36	TSP FIDUCIARY INSURANCE			
301,407			37	SOCIAL SECURITY	7,566,258		
111,381			38	MEDICARE	2,884,571		
2,554,391			39	PAYROLL BENEFITS SUBTOTAL	65,351,603		
5,905			40	UNIFORM ALLOWANCE	76,612		
2,560,296			41	TOTAL BENEFITS	65,428,215		
		30.6849	42	(%) BENEFITS/ACCRUED SALARY COST			31.9703
10,904,109	259,751	41.9790	43	COST OF SAL & BEN PER TOTAL WK HR	270,080,743	6,473,922	41.7182
153,587			44	LESS OVERTIME PREMIUM PAY	3,649,043		
10,750,522	259,751	41.3877	45	STR SAL/BEN COST PER TOTAL WK HR	266,431,700	6,473,922	41.1546

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
44,818,412	1,756,874	25.5103	01	STRAIGHT TIME HOURS	1,084,796,064	43,601,808	24.8796
7,705,881	197,950	38.9284	02	OVERTIME HOURS (INCLUDES LINE 46)	188,566,159	4,999,677	37.7156
			03	HOLIDAY WORK HOURS	14,142,054	587,925	24.0541
52,524,293	1,954,824	26.8690	04	WORK HOURS SUBTOTAL	1,287,504,277	49,189,410	26.1744
	2,919		05	STEWARDS DUTY HOURS (NA)		75,297	
1,263,092	24,572	51.4037	06	PENALTY OVERTIME (NA)	26,931,966	537,306	50.1240
398,746	13,352	29.8641	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	10,968,309	372,289	29.4618
23	1	23.0000	07	LIMITED DUTY HOURS (NA)	14,096	660	21.3575
5,838	238	24.5294	08	REHABILITATION WORK HOURS (NA)	241,244	10,190	23.6745
1,696,326	62,634	27.0831	09	TRAINING HOURS	36,458,997	1,373,474	26.5450
54,220,619	2,017,458	26.8757	10	TOTAL WORK HOURS	1,323,963,274	50,562,884	26.1844
1,145,043	181,665	6.3030	11	SUNDAY PREMIUM (NA HOURS)	27,768,170	4,522,375	6.1401
1,091,442	603,388	1.8088	12	NIGHT DIFFERENTIAL (NA HOURS)	27,504,206	15,242,249	1.8044
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	608,125	51,113	11.8976
110,921	8,703	12.7451	14	OTHER PREMIUM PAY (NA HOURS)	3,166,766	254,914	12.4228
	40,617		15	LEAVE WITHOUT PAY (NA HOURS)		995,165	
56,690	2,212	25.6283	16	TERMINAL LEAVE	5,571,531	193,725	28.7600
4,139,033	161,924	25.5615	17	ANNUAL LEAVE	120,710,799	4,821,049	25.0382
3,712	144	25.7777	18	HOLIDAY LEAVE	46,927,438	1,893,531	24.7830
2,384,123	92,921	25.6575	19	SICK LEAVE	55,252,959	2,212,226	24.9761
27,984	1,094	25.5795	20	MILITARY LEAVE	1,109,900	45,841	24.2119
			21	CONVENTION LEAVE			
72,269	2,835	25.4917	22	OTHER LEAVE	1,891,992	76,688	24.6712
28,155	1,136	24.7843	23	CONTINUATION OF PAY LEAVE	700,373	29,383	23.8359
6,711,966	262,266	25.5922	24	TOTAL PAID ABSENCE	232,164,992	9,272,443	25.0381
63,279,991	2,279,724	27.7577	25	GROSS PAY & TOTAL PAID HOURS	1,615,175,533	59,835,327	26.9936
4,199,435	164,280	25.5626	26	LESS TERM, ANN & HOL LEAVE TAKEN	173,209,768	6,908,305	25.0726
59,080,556	2,115,444	27.9282	27	BALANCE LINE 25 - LINE 26	1,441,965,765	52,927,022	27.2444
4,822,783	187,913	25.6649	28	ANNUAL LEAVE ACCRUED	122,802,998	4,912,118	25.0000
2,028,616	79,506	25.5152	29	HOLIDAY LEAVE ACCRUED	51,340,738	2,064,811	24.8646
65,931,955	2,382,863	27.6692	30	ACCRUED SALARY COST	1,616,109,501	59,903,951	26.9783
			31	BENEFITS-USPS CONTRIBUTION			
7,249,364			32	HEALTH BENEFITS	186,908,226		
326,563			33	LIFE INSURANCE	8,251,637		
6,778,284			34	RETIREMENT	172,246,524		
1,748,750			35	THRIFT SAVINGS PLAN (TSP)	43,900,828		
			36	TSP FIDUCIARY INSURANCE			
2,871,958			37	SOCIAL SECURITY	72,324,615		
889,442			38	MEDICARE	22,746,505		
19,864,361			39	PAYROLL BENEFITS SUBTOTAL	506,378,335		
107,965			40	UNIFORM ALLOWANCE	1,281,518		
19,972,326			41	TOTAL BENEFITS	507,659,853		
		30.2923	42	(%) BENEFITS/ACCRUED SALARY COST			31.4124
85,904,281	2,017,458	42.5804	43	COST OF SAL & BEN PER TOTAL WK HR	2,123,769,354	50,562,884	42.0025
2,644,212			44	LESS OVERTIME PREMIUM PAY	63,637,722		
83,260,069	2,017,458	41.2697	45	STR SAL/BEN COST PER TOTAL WK HR	2,060,131,632	50,562,884	40.7439

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,558,403	365,438	23.4195	01	STRAIGHT TIME HOURS	201,872,170	8,859,856	22.7850
1,230,179	34,122	36.0523	02	OVERTIME HOURS (INCLUDES LINE 46)	29,704,093	852,203	34.8556
			03	HOLIDAY WORK HOURS	1,422,930	63,270	22.4898
9,788,582	399,560	24.4984	04	WORK HOURS SUBTOTAL	232,999,193	9,775,329	23.8354
	400		05	STEWARDS DUTY HOURS (NA)		11,819	
100,513	2,136	47.0566	06	PENALTY OVERTIME (NA)	1,676,654	36,455	45.9924
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,769	72	24.5694	07	LIMITED DUTY HOURS (NA)	40,184	1,686	23.8339
3,494	148	23.6081	08	REHABILITATION WORK HOURS (NA)	92,838	3,976	23.3495
134,748	5,568	24.2004	09	TRAINING HOURS	2,301,878	97,673	23.5671
9,923,330	405,128	24.4943	10	TOTAL WORK HOURS	235,301,071	9,873,002	23.8327
43,802	7,459	5.8723	11	SUNDAY PREMIUM (NA HOURS)	1,052,759	185,526	5.6744
122,074	77,095	1.5834	12	NIGHT DIFFERENTIAL (NA HOURS)	3,016,618	1,909,578	1.5797
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	64,955	5,858	11.0882
1,977	173	11.4277	14	OTHER PREMIUM PAY (NA HOURS)	81,764	7,467	10.9500
	10,903		15	LEAVE WITHOUT PAY (NA HOURS)		269,991	
23,376	1,000	23.3760	16	TERMINAL LEAVE	776,620	31,160	24.9236
635,653	26,891	23.6381	17	ANNUAL LEAVE	21,595,022	942,051	22.9234
1,505	64	23.5156	18	HOLIDAY LEAVE	9,266,029	410,944	22.5481
454,881	19,209	23.6806	19	SICK LEAVE	10,118,777	442,130	22.8864
3,406	160	21.2875	20	MILITARY LEAVE	154,717	6,990	22.1340
			21	CONVENTION LEAVE			
15,189	642	23.6588	22	OTHER LEAVE	387,576	16,823	23.0384
8,467	358	23.6508	23	CONTINUATION OF PAY LEAVE	148,408	6,434	23.0662
1,142,477	48,324	23.6420	24	TOTAL PAID ABSENCE	42,447,149	1,856,532	22.8636
11,233,660	453,452	24.7736	25	GROSS PAY & TOTAL PAID HOURS	281,964,316	11,729,534	24.0388
660,534	27,955	23.6284	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,637,671	1,384,155	22.8570
10,573,126	425,497	24.8488	27	BALANCE LINE 25 - LINE 26	250,326,645	10,345,379	24.1969
883,452	37,556	23.5235	28	ANNUAL LEAVE ACCRUED	22,397,337	979,864	22.8575
382,759	16,423	23.3062	29	HOLIDAY LEAVE ACCRUED	9,611,831	424,208	22.6582
11,839,337	479,476	24.6922	30	ACCRUED SALARY COST	282,335,813	11,749,451	24.0297
			31	BENEFITS-USPS CONTRIBUTION			
1,498,494			32	HEALTH BENEFITS	38,480,144		
60,583			33	LIFE INSURANCE	1,516,870		
1,241,568			34	RETIREMENT	31,249,210		
308,123			35	THRIFT SAVINGS PLAN (TSP)	7,688,733		
			36	TSP FIDUCIARY INSURANCE			
515,908			37	SOCIAL SECURITY	12,818,757		
157,810			38	MEDICARE	3,967,267		
3,782,486			39	PAYROLL BENEFITS SUBTOTAL	95,720,981		
17,910			40	UNIFORM ALLOWANCE	236,026		
3,800,396			41	TOTAL BENEFITS	95,957,007		
		32.0997	42	(%) BENEFITS/ACCRUED SALARY COST			33.9868
15,639,733	405,128	38.6044	43	COST OF SAL & BEN PER TOTAL WK HR	378,292,820	9,873,002	38.3158
426,435			44	LESS OVERTIME PREMIUM PAY	10,171,464		
15,213,298	405,128	37.5518	45	STR SAL/BEN COST PER TOTAL WK HR	368,121,356	9,873,002	37.2856

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,030	175	23.0285	01	STRAIGHT TIME HOURS	89,290	4,008	22.2779
			02	OVERTIME HOURS (INCLUDES LINE 46)	348	9	38.6666
			03	HOLIDAY WORK HOURS			
4,030	175	23.0285	04	WORK HOURS SUBTOTAL	89,638	4,017	22.3146
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	65-		
			08	REHABILITATION WORK HOURS (NA)	21,743-	916-	23.7368
			09	TRAINING HOURS	703	32	21.9687
4,030	175	23.0285	10	TOTAL WORK HOURS	90,341	4,049	22.3119
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	10	6	1.6666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		15	
			16	TERMINAL LEAVE			
115	5	23.0000	17	ANNUAL LEAVE	7,551	344	21.9505
			18	HOLIDAY LEAVE	3,470	160	21.6875
131	6	21.8333	19	SICK LEAVE	262	12	21.8333
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
246	11	22.3636	24	TOTAL PAID ABSENCE	11,283	516	21.8662
4,276	186	22.9892	25	GROSS PAY & TOTAL PAID HOURS	101,634	4,565	22.2637
115	5	23.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,021	504	21.8670
4,161	181	22.9889	27	BALANCE LINE 25 - LINE 26	90,613	4,061	22.3129
341	15	22.7333	28	ANNUAL LEAVE ACCRUED	8,444	386	21.8756
140	6	23.3333	29	HOLIDAY LEAVE ACCRUED	3,515	161	21.8322
4,642	202	22.9801	30	ACCRUED SALARY COST	102,572	4,608	22.2595
			31	BENEFITS-USPS CONTRIBUTION			
787			32	HEALTH BENEFITS	20,326		
20			33	LIFE INSURANCE	512		
479			34	RETIREMENT	11,336		
214			35	THRIFT SAVINGS PLAN (TSP)	5,066		
			36	TSP FIDUCIARY INSURANCE			
257			37	SOCIAL SECURITY	6,103		
60			38	MEDICARE	1,426		
1,817			39	PAYROLL BENEFITS SUBTOTAL	44,769		
			40	UNIFORM ALLOWANCE			
1,817			41	TOTAL BENEFITS	44,769		
		39.1426	42	(%) BENEFITS/ACCRUED SALARY COST			43.6464
6,459	175	36.9085	43	COST OF SAL & BEN PER TOTAL WK HR	147,341	4,049	36.3894
			44	LESS OVERTIME PREMIUM PAY	116		
6,459	175	36.9085	45	STR SAL/BEN COST PER TOTAL WK HR	147,225	4,049	36.3608

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
93,719	4,538	20.6520	01	STRAIGHT TIME HOURS	2,507,112	126,770	19.7768
10,437	354	29.4830	02	OVERTIME HOURS (INCLUDES LINE 46)	400,200	13,688	29.2372
			03	HOLIDAY WORK HOURS			
104,156	4,892	21.2910	04	WORK HOURS SUBTOTAL	2,907,312	140,458	20.6987
			05	STEWARDS DUTY HOURS (NA)			
203	5	40.6000	06	PENALTY OVERTIME (NA)	18,179	444	40.9436
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
5,889	281	20.9572	09	TRAINING HOURS	112,997	5,575	20.2685
110,045	5,173	21.2729	10	TOTAL WORK HOURS	3,020,309	146,033	20.6823
1,219	232	5.2543	11	SUNDAY PREMIUM (NA HOURS)	42,072	8,311	5.0622
2,054	1,440	1.4263	12	NIGHT DIFFERENTIAL (NA HOURS)	63,440	45,460	1.3955
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,072	104	10.3076
			14	OTHER PREMIUM PAY (NA HOURS)	6	1	6.0000
	152		15	LEAVE WITHOUT PAY (NA HOURS)		3,033	
			16	TERMINAL LEAVE	602	32	18.8125
4,844	225	21.5288	17	ANNUAL LEAVE	108,703	5,301	20.5061
			18	HOLIDAY LEAVE			
2,035	100	20.3500	19	SICK LEAVE	37,103	1,844	20.1209
			20	MILITARY LEAVE	2,801	120	23.3416
			21	CONVENTION LEAVE			
164	8	20.5000	22	OTHER LEAVE	931	48	19.3958
			23	CONTINUATION OF PAY LEAVE	7,767	362	21.4558
7,043	333	21.1501	24	TOTAL PAID ABSENCE	157,907	7,707	20.4887
120,361	5,506	21.8599	25	GROSS PAY & TOTAL PAID HOURS	3,284,806	153,740	21.3659
4,844	225	21.5288	26	LESS TERM, ANN & HOL LEAVE TAKEN	109,305	5,333	20.4959
115,517	5,281	21.8740	27	BALANCE LINE 25 - LINE 26	3,175,501	148,407	21.3972
6,634	334	19.8622	28	ANNUAL LEAVE ACCRUED	167,839	8,800	19.0726
			29	HOLIDAY LEAVE ACCRUED			
122,151	5,615	21.7544	30	ACCRUED SALARY COST	3,343,340	157,207	21.2671
			31	BENEFITS-USPS CONTRIBUTION			
16,588			32	HEALTH BENEFITS	407,036		
644			33	LIFE INSURANCE	16,834		
12,188			34	RETIREMENT	317,619		
2,573			35	THRIFT SAVINGS PLAN (TSP)	62,041		
			36	TSP FIDUCIARY INSURANCE			
7,145			37	SOCIAL SECURITY	197,608		
1,699			38	MEDICARE	46,579		
40,837			39	PAYROLL BENEFITS SUBTOTAL	1,047,717		
			40	UNIFORM ALLOWANCE	645		
40,837			41	TOTAL BENEFITS	1,048,362		
		33.4315	42	(%) BENEFITS/ACCRUED SALARY COST			31.3567
162,988	5,173	31.5074	43	COST OF SAL & BEN PER TOTAL WK HR	4,391,702	146,033	30.0733
3,509			44	LESS OVERTIME PREMIUM PAY	136,302		
159,479	5,173	30.8291	45	STR SAL/BEN COST PER TOTAL WK HR	4,255,400	146,033	29.1399

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	565	42	13.4523
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	565	42	13.4523
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	565	42	13.4523
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	2,252	161	13.9875
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	2,252	161	13.9875
			25	GROSS PAY & TOTAL PAID HOURS	2,817	203	13.8768
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,252	161	13.9875
			27	BALANCE LINE 25 - LINE 26	565	42	13.4523
			28	ANNUAL LEAVE ACCRUED	108	8	13.5000
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	673	50	13.4600
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	175		
			38	MEDICARE	41		
			39	PAYROLL BENEFITS SUBTOTAL	216		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	216		
			42	(%) BENEFITS/ACCRUED SALARY COST			32.0950
			43	COST OF SAL & BEN PER TOTAL WK HR	889	42	21.1666
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	889	42	21.1666

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,656,152	370,151	23.3854	01	STRAIGHT TIME HOURS	204,469,137	8,990,676	22.7423
1,240,616	34,476	35.9849	02	OVERTIME HOURS (INCLUDES LINE 46)	30,104,641	865,900	34.7668
			03	HOLIDAY WORK HOURS	1,422,930	63,270	22.4898
9,896,768	404,627	24.4589	04	WORK HOURS SUBTOTAL	235,996,708	9,919,846	23.7903
	400		05	STEWARDS DUTY HOURS (NA)		11,819	
100,716	2,141	47.0415	06	PENALTY OVERTIME (NA)	1,694,833	36,899	45.9316
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,769	72	24.5694	07	LIMITED DUTY HOURS (NA)	40,119	1,686	23.7953
3,494	148	23.6081	08	REHABILITATION WORK HOURS (NA)	71,095	3,060	23.2336
140,637	5,849	24.0446	09	TRAINING HOURS	2,415,578	103,280	23.3886
10,037,405	410,476	24.4530	10	TOTAL WORK HOURS	238,412,286	10,023,126	23.7862
45,021	7,691	5.8537	11	SUNDAY PREMIUM (NA HOURS)	1,094,831	193,837	5.6482
124,128	78,535	1.5805	12	NIGHT DIFFERENTIAL (NA HOURS)	3,080,068	1,955,044	1.5754
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	66,027	5,962	11.0746
1,977	173	11.4277	14	OTHER PREMIUM PAY (NA HOURS)	81,770	7,468	10.9493
	11,055		15	LEAVE WITHOUT PAY (NA HOURS)		273,039	
23,376	1,000	23.3760	16	TERMINAL LEAVE	779,474	31,353	24.8612
640,612	27,121	23.6205	17	ANNUAL LEAVE	21,711,276	947,696	22.9095
1,505	64	23.5156	18	HOLIDAY LEAVE	9,269,499	411,104	22.5478
457,047	19,315	23.6628	19	SICK LEAVE	10,156,142	443,986	22.8749
3,406	160	21.2875	20	MILITARY LEAVE	157,518	7,110	22.1544
			21	CONVENTION LEAVE			
15,353	650	23.6200	22	OTHER LEAVE	388,507	16,871	23.0280
8,467	358	23.6508	23	CONTINUATION OF PAY LEAVE	156,175	6,796	22.9804
1,149,766	48,668	23.6246	24	TOTAL PAID ABSENCE	42,618,591	1,864,916	22.8528
11,358,297	459,144	24.7379	25	GROSS PAY & TOTAL PAID HOURS	285,353,573	11,888,042	24.0034
665,493	28,185	23.6116	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,760,249	1,390,153	22.8465
10,692,804	430,959	24.8116	27	BALANCE LINE 25 - LINE 26	253,593,324	10,497,889	24.1566
890,427	37,905	23.4910	28	ANNUAL LEAVE ACCRUED	22,573,728	989,058	22.8234
382,899	16,429	23.3062	29	HOLIDAY LEAVE ACCRUED	9,615,346	424,369	22.6579
11,966,130	485,293	24.6575	30	ACCRUED SALARY COST	285,782,398	11,911,316	23.9925
			31	BENEFITS-USPS CONTRIBUTION			
1,515,869			32	HEALTH BENEFITS	38,907,506		
61,247			33	LIFE INSURANCE	1,534,216		
1,254,235			34	RETIREMENT	31,578,165		
310,910			35	THRIFT SAVINGS PLAN (TSP)	7,755,840		
			36	TSP FIDUCIARY INSURANCE			
523,310			37	SOCIAL SECURITY	13,022,643		
159,569			38	MEDICARE	4,015,313		
3,825,140			39	PAYROLL BENEFITS SUBTOTAL	96,813,683		
17,910			40	UNIFORM ALLOWANCE	236,671		
3,843,050			41	TOTAL BENEFITS	97,050,354		
		32.1160	42	(%) BENEFITS/ACCRUED SALARY COST			33.9595
15,809,180	410,476	38.5142	43	COST OF SAL & BEN PER TOTAL WK HR	382,832,752	10,023,126	38.1949
429,945			44	LESS OVERTIME PREMIUM PAY	10,307,883		
15,379,235	410,476	37.4668	45	STR SAL/BEN COST PER TOTAL WK HR	372,524,869	10,023,126	37.1665

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
10,435	882	11.8310	01	STRAIGHT TIME HOURS	373,724	31,825	11.7430
1,586	86	18.4418	02	OVERTIME HOURS (INCLUDES LINE 46)	36,937	2,155	17.1401
			03	HOLIDAY WORK HOURS			
12,021	968	12.4183	04	WORK HOURS SUBTOTAL	410,661	33,980	12.0853
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
290	29	10.0000	09	TRAINING HOURS	2,651	234	11.3290
12,311	997	12.3480	10	TOTAL WORK HOURS	413,312	34,214	12.0802
			11	SUNDAY PREMIUM (NA HOURS)			
130	129	1.0077	12	NIGHT DIFFERENTIAL (NA HOURS)	4,837	4,898	.9875
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
12,441	997	12.4784	25	GROSS PAY & TOTAL PAID HOURS	418,149	34,214	12.2215
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
12,441	997	12.4784	27	BALANCE LINE 25 - LINE 26	418,149	34,214	12.2215
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
12,441	997	12.4784	30	ACCRUED SALARY COST	418,149	34,214	12.2215
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
771			37	SOCIAL SECURITY	25,931		
180			38	MEDICARE	6,064		
951			39	PAYROLL BENEFITS SUBTOTAL	31,995		
			40	UNIFORM ALLOWANCE			
951			41	TOTAL BENEFITS	31,995		
		7.6440	42	(%) BENEFITS/ACCRUED SALARY COST			7.6515
13,392	997	13.4322	43	COST OF SAL & BEN PER TOTAL WK HR	450,144	34,214	13.1567
528			44	LESS OVERTIME PREMIUM PAY	12,300		
12,864	997	12.9027	45	STR SAL/BEN COST PER TOTAL WK HR	437,844	34,214	12.7972

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,203,648	39,599	30.3959	01	STRAIGHT TIME HOURS	29,193,010	974,658	29.9520
56,628	1,901	29.7885	02	OVERTIME HOURS (INCLUDES LINE 46)	1,531,700	51,379	29.8117
			03	HOLIDAY WORK HOURS			
1,260,276	41,500	30.3680	04	WORK HOURS SUBTOTAL	30,724,710	1,026,037	29.9450
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
47,131	1,635	28.8262	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,174,484	41,135	28.5519
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
5,721	182	31.4340	09	TRAINING HOURS	97,435	3,193	30.5151
1,265,997	41,682	30.3727	10	TOTAL WORK HOURS	30,822,145	1,029,230	29.9468
1,559	224	6.9598	11	SUNDAY PREMIUM (NA HOURS)	36,173	5,204	6.9509
9,300	4,132	2.2507	12	NIGHT DIFFERENTIAL (NA HOURS)	214,965	95,973	2.2398
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	464		15	LEAVE WITHOUT PAY (NA HOURS)		11,545	
			16	TERMINAL LEAVE	351,272	10,646	32.9956
61,573	2,012	30.6028	17	ANNUAL LEAVE	2,938,340	95,562	30.7479
			18	HOLIDAY LEAVE	1,230,142	40,624	30.2811
46,833	1,460	32.0773	19	SICK LEAVE	1,093,132	34,725	31.4796
			20	MILITARY LEAVE	29,506	978	30.1697
			21	CONVENTION LEAVE			
3,391	104	32.6057	22	OTHER LEAVE	175,713	5,862	29.9749
			23	CONTINUATION OF PAY LEAVE	9,577	312	30.6955
111,797	3,576	31.2631	24	TOTAL PAID ABSENCE	5,827,682	188,709	30.8818
1,388,653	45,258	30.6830	25	GROSS PAY & TOTAL PAID HOURS	36,900,965	1,217,939	30.2978
61,573	2,012	30.6028	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,519,754	146,832	30.7818
1,327,080	43,246	30.6867	27	BALANCE LINE 25 - LINE 26	32,381,211	1,071,107	30.2315
121,178	3,924	30.8812	28	ANNUAL LEAVE ACCRUED	3,130,922	102,366	30.5855
48,035	1,560	30.7916	29	HOLIDAY LEAVE ACCRUED	1,237,933	40,593	30.4962
1,496,293	48,730	30.7057	30	ACCRUED SALARY COST	36,750,066	1,214,066	30.2702
			31	BENEFITS-USPS CONTRIBUTION			
166,551			32	HEALTH BENEFITS	4,325,127		
8,016			33	LIFE INSURANCE	207,181		
194,380			34	RETIREMENT	5,039,797		
24,533			35	THRIFT SAVINGS PLAN (TSP)	622,958		
			36	TSP FIDUCIARY INSURANCE			
36,496			37	SOCIAL SECURITY	950,680		
19,467			38	MEDICARE	522,106		
449,443			39	PAYROLL BENEFITS SUBTOTAL	11,667,849		
160			40	UNIFORM ALLOWANCE	1,158		
449,603			41	TOTAL BENEFITS	11,669,007		
		30.0477	42	(%) BENEFITS/ACCRUED SALARY COST			31.7523
1,945,896	41,682	46.6843	43	COST OF SAL & BEN PER TOTAL WK HR	48,419,073	1,029,230	47.0439
3,163			44	LESS OVERTIME PREMIUM PAY	118,953		
1,942,733	41,682	46.6084	45	STR SAL/BEN COST PER TOTAL WK HR	48,300,120	1,029,230	46.9284

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,870,235	410,632	24.0366	01	STRAIGHT TIME HOURS	234,035,871	9,997,159	23.4102
1,298,830	36,463	35.6204	02	OVERTIME HOURS (INCLUDES LINE 46)	31,673,278	919,434	34.4486
			03	HOLIDAY WORK HOURS	1,422,930	63,270	22.4898
11,169,065	447,095	24.9814	04	WORK HOURS SUBTOTAL	267,132,079	10,979,863	24.3292
	400		05	STEWARDS DUTY HOURS (NA)		11,819	
100,716	2,141	47.0415	06	PENALTY OVERTIME (NA)	1,694,833	36,899	45.9316
47,131	1,635	28.8262	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,174,484	41,135	28.5519
1,769	72	24.5694	07	LIMITED DUTY HOURS (NA)	40,119	1,686	23.7953
3,494	148	23.6081	08	REHABILITATION WORK HOURS (NA)	71,095	3,060	23.2336
146,648	6,060	24.1993	09	TRAINING HOURS	2,515,664	106,707	23.5754
11,315,713	453,155	24.9709	10	TOTAL WORK HOURS	269,647,743	11,086,570	24.3220
46,580	7,915	5.8850	11	SUNDAY PREMIUM (NA HOURS)	1,131,004	199,041	5.6822
133,558	82,796	1.6130	12	NIGHT DIFFERENTIAL (NA HOURS)	3,299,870	2,055,915	1.6050
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	66,027	5,962	11.0746
1,977	173	11.4277	14	OTHER PREMIUM PAY (NA HOURS)	81,770	7,468	10.9493
	11,519		15	LEAVE WITHOUT PAY (NA HOURS)		284,584	
23,376	1,000	23.3760	16	TERMINAL LEAVE	1,130,746	41,999	26.9231
702,185	29,133	24.1027	17	ANNUAL LEAVE	24,649,616	1,043,258	23.6275
1,505	64	23.5156	18	HOLIDAY LEAVE	10,499,641	451,728	23.2432
503,880	20,775	24.2541	19	SICK LEAVE	11,249,274	478,711	23.4990
3,406	160	21.2875	20	MILITARY LEAVE	187,024	8,088	23.1236
			21	CONVENTION LEAVE			
18,744	754	24.8594	22	OTHER LEAVE	564,220	22,733	24.8194
8,467	358	23.6508	23	CONTINUATION OF PAY LEAVE	165,752	7,108	23.3190
1,261,563	52,244	24.1475	24	TOTAL PAID ABSENCE	48,446,273	2,053,625	23.5906
12,759,391	505,399	25.2461	25	GROSS PAY & TOTAL PAID HOURS	322,672,687	13,140,195	24.5561
727,066	30,197	24.0774	26	LESS TERM, ANN & HOL LEAVE TAKEN	36,280,003	1,536,985	23.6046
12,032,325	475,202	25.3204	27	BALANCE LINE 25 - LINE 26	286,392,684	11,603,210	24.6821
1,011,605	41,829	24.1842	28	ANNUAL LEAVE ACCRUED	25,704,650	1,091,424	23.5514
430,934	17,989	23.9554	29	HOLIDAY LEAVE ACCRUED	10,853,279	464,962	23.3422
13,474,864	535,020	25.1857	30	ACCRUED SALARY COST	322,950,613	13,159,596	24.5410
			31	BENEFITS-USPS CONTRIBUTION			
1,682,420			32	HEALTH BENEFITS	43,232,633		
69,263			33	LIFE INSURANCE	1,741,397		
1,448,615			34	RETIREMENT	36,617,962		
335,443			35	THRIFT SAVINGS PLAN (TSP)	8,378,798		
			36	TSP FIDUCIARY INSURANCE			
560,577			37	SOCIAL SECURITY	13,999,254		
179,216			38	MEDICARE	4,543,483		
4,275,534			39	PAYROLL BENEFITS SUBTOTAL	108,513,527		
18,070			40	UNIFORM ALLOWANCE	237,829		
4,293,604			41	TOTAL BENEFITS	108,751,356		
		31.8638	42	(%) BENEFITS/ACCRUED SALARY COST			33.6742
17,768,468	453,155	39.2105	43	COST OF SAL & BEN PER TOTAL WK HR	431,701,969	11,086,570	38.9391
433,635			44	LESS OVERTIME PREMIUM PAY	10,439,136		
17,334,833	453,155	38.2536	45	STR SAL/BEN COST PER TOTAL WK HR	421,262,833	11,086,570	37.9975

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
805,758,657	35,237,501	22.8665	01	STRAIGHT TIME HOURS	19,398,513,890	868,943,473	22.3242
150,384,086	4,259,124	35.3086	02	OVERTIME HOURS (INCLUDES LINE 46)	4,068,155,583	118,301,622	34.3879
			03	HOLIDAY WORK HOURS	151,350,792	6,843,010	22.1175
956,142,743	39,496,625	24.2082	04	WORK HOURS SUBTOTAL	23,618,020,265	994,088,105	23.7584
	125,625		05	STEWARDS DUTY HOURS (NA)		2,928,963	
13,366,451	286,834	46.5999	06	PENALTY OVERTIME (NA)	341,889,165	7,539,122	45.3486
163	6	27.1666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,713	280	20.4035
104,667	4,455	23.4942	07	LIMITED DUTY HOURS (NA)	3,515,162	149,607	23.4959
183,364	8,055	22.7639	08	REHABILITATION WORK HOURS (NA)	4,518,890	207,857	21.7403
6,672,269	266,204	25.0644	09	TRAINING HOURS	153,626,917	6,254,390	24.5630
962,815,012	39,762,829	24.2139	10	TOTAL WORK HOURS	23,771,647,182	1,000,342,495	23.7635
8,712,858	1,548,141	5.6279	11	SUNDAY PREMIUM (NA HOURS)	209,217,866	38,136,944	5.4859
12,279,248	7,916,407	1.5511	12	NIGHT DIFFERENTIAL (NA HOURS)	314,874,735	202,880,355	1.5520
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,834,186	618,765	11.0448
1,358,141	121,016	11.2228	14	OTHER PREMIUM PAY (NA HOURS)	41,018,432	3,737,829	10.9738
	1,997,474		15	LEAVE WITHOUT PAY (NA HOURS)		46,787,920	
1,110,226	47,209	23.5172	16	TERMINAL LEAVE	56,915,448	2,334,318	24.3820
69,300,193	2,998,347	23.1127	17	ANNUAL LEAVE	2,190,548,088	97,241,783	22.5268
68,692	2,920	23.5246	18	HOLIDAY LEAVE	897,759,805	40,125,916	22.3735
45,838,743	1,982,027	23.1272	19	SICK LEAVE	1,085,793,771	48,261,989	22.4979
196,106	8,601	22.8003	20	MILITARY LEAVE	12,092,372	548,538	22.0447
			21	CONVENTION LEAVE			
1,731,924	75,911	22.8151	22	OTHER LEAVE	48,383,780	2,176,686	22.2281
890,034	38,926	22.8647	23	CONTINUATION OF PAY LEAVE	24,463,313	1,080,487	22.6410
119,135,918	5,153,941	23.1154	24	TOTAL PAID ABSENCE	4,315,956,577	191,769,717	22.5059
1,104,301,177	44,916,770	24.5854	25	GROSS PAY & TOTAL PAID HOURS	28,659,548,978	1,192,112,212	24.0409
70,479,111	3,048,476	23.1194	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,145,223,341	139,702,017	22.5138
1,033,822,066	41,868,294	24.6922	27	BALANCE LINE 25 - LINE 26	25,514,325,637	1,052,410,195	24.2437
84,467,420	3,650,802	23.1366	28	ANNUAL LEAVE ACCRUED	2,182,866,435	96,770,621	22.5571
36,333,766	1,579,305	23.0061	29	HOLIDAY LEAVE ACCRUED	929,551,298	41,415,658	22.4444
1,154,623,252	47,098,401	24.5151	30	ACCRUED SALARY COST	28,626,743,370	1,190,596,474	24.0440
			31	BENEFITS-USPS CONTRIBUTION			
139,800,305			32	HEALTH BENEFITS	3,646,968,671		
5,819,100			33	LIFE INSURANCE	148,546,954		
118,140,305			34	RETIREMENT	3,035,427,620		
28,805,371			35	THRIFT SAVINGS PLAN (TSP)	731,350,097		
			36	TSP FIDUCIARY INSURANCE			
50,587,248			37	SOCIAL SECURITY	1,300,097,226		
15,518,714			38	MEDICARE	403,784,715		
358,671,043			39	PAYROLL BENEFITS SUBTOTAL	9,266,175,283		
5,872,950			40	UNIFORM ALLOWANCE	72,073,563		
364,543,993			41	TOTAL BENEFITS	9,338,248,846		
		31.5725	42	(%) BENEFITS/ACCRUED SALARY COST			32.6207
1,519,167,245	39,762,829	38.2057	43	COST OF SAL & BEN PER TOTAL WK HR	37,964,992,216	1,000,342,495	37.9519
52,310,044			44	LESS OVERTIME PREMIUM PAY	1,411,789,397		
1,466,857,201	39,762,829	36.8901	45	STR SAL/BEN COST PER TOTAL WK HR	36,553,202,819	1,000,342,495	36.5406

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,560,945	251,472	22.1135	01	STRAIGHT TIME HOURS	138,665,227	6,447,821	21.5057
180,617	5,424	33.2995	02	OVERTIME HOURS (INCLUDES LINE 46)	5,179,183	159,306	32.5109
			03	HOLIDAY WORK HOURS	818,801	38,873	21.0634
5,741,562	256,896	22.3497	04	WORK HOURS SUBTOTAL	144,663,211	6,646,000	21.7669
	315		05	STEWARDS DUTY HOURS (NA)		6,605	
10,494	236	44.4661	06	PENALTY OVERTIME (NA)	308,187	7,124	43.2603
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	12,923	550	23.4963
1,099	48	22.8958	08	REHABILITATION WORK HOURS (NA)	62,122	2,869	21.6528
41,956	1,885	22.2578	09	TRAINING HOURS	1,221,715	56,844	21.4924
5,783,518	258,781	22.3490	10	TOTAL WORK HOURS	145,884,926	6,702,844	21.7646
25,111	4,525	5.5493	11	SUNDAY PREMIUM (NA HOURS)	704,209	131,494	5.3554
72,780	47,600	1.5289	12	NIGHT DIFFERENTIAL (NA HOURS)	1,971,765	1,291,732	1.5264
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	30,687	2,908	10.5526
			14	OTHER PREMIUM PAY (NA HOURS)	19,719	1,855	10.6301
	13,746		15	LEAVE WITHOUT PAY (NA HOURS)		328,356	
7,833	335	23.3820	16	TERMINAL LEAVE	295,140	12,531	23.5527
428,385	19,130	22.3933	17	ANNUAL LEAVE	14,239,884	654,296	21.7636
693	32	21.6562	18	HOLIDAY LEAVE	5,664,297	264,463	21.4181
256,085	11,461	22.3440	19	SICK LEAVE	6,563,897	301,288	21.7861
222	10	22.2000	20	MILITARY LEAVE	36,597	1,761	20.7819
			21	CONVENTION LEAVE			
12,452	545	22.8477	22	OTHER LEAVE	245,664	11,417	21.5173
7,513	357	21.0448	23	CONTINUATION OF PAY LEAVE	101,137	4,717	21.4409
713,183	31,870	22.3778	24	TOTAL PAID ABSENCE	27,146,616	1,250,473	21.7090
6,594,592	290,651	22.6890	25	GROSS PAY & TOTAL PAID HOURS	175,757,922	7,953,317	22.0986
436,911	19,497	22.4091	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,199,321	931,290	21.6896
6,157,681	271,154	22.7091	27	BALANCE LINE 25 - LINE 26	155,558,601	7,022,027	22.1529
560,078	25,113	22.3023	28	ANNUAL LEAVE ACCRUED	14,835,987	684,637	21.6698
214,858	9,723	22.0979	29	HOLIDAY LEAVE ACCRUED	5,653,784	262,980	21.4989
6,932,617	305,990	22.6563	30	ACCRUED SALARY COST	176,048,372	7,969,644	22.0898
			31	BENEFITS-USPS CONTRIBUTION			
1,079,854			32	HEALTH BENEFITS	29,364,007		
37,140			33	LIFE INSURANCE	980,424		
755,619			34	RETIREMENT	20,004,417		
212,583			35	THRIFT SAVINGS PLAN (TSP)	5,650,079		
			36	TSP FIDUCIARY INSURANCE			
345,835			37	SOCIAL SECURITY	9,223,328		
92,075			38	MEDICARE	2,461,123		
2,523,106			39	PAYROLL BENEFITS SUBTOTAL	67,683,378		
35,302			40	UNIFORM ALLOWANCE	439,122		
2,558,408			41	TOTAL BENEFITS	68,122,500		
		36.9039	42	(%) BENEFITS/ACCRUED SALARY COST			38.6953
9,491,025	258,781	36.6758	43	COST OF SAL & BEN PER TOTAL WK HR	244,170,872	6,702,844	36.4279
61,898			44	LESS OVERTIME PREMIUM PAY	1,776,135		
9,429,127	258,781	36.4367	45	STR SAL/BEN COST PER TOTAL WK HR	242,394,737	6,702,844	36.1629

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
102,773,990	4,994,155	20.5788	01	STRAIGHT TIME HOURS	2,639,530,573	132,109,990	19.9797
23,803,360	787,571	30.2237	02	OVERTIME HOURS (INCLUDES LINE 46)	633,822,891	21,546,116	29.4170
			03	HOLIDAY WORK HOURS	745-	48-	15.5208
126,577,350	5,781,726	21.8926	04	WORK HOURS SUBTOTAL	3,273,352,719	153,656,058	21.3031
	2,367		05	STEWARDS DUTY HOURS (NA)		57,527	
1,680,151	42,558	39.4790	06	PENALTY OVERTIME (NA)	46,627,462	1,215,533	38.3596
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,020-	148-	27.1621
6,416	303	21.1749	07	LIMITED DUTY HOURS (NA)	797,060-	30,199-	26.3935
7,441	314	23.6974	08	REHABILITATION WORK HOURS (NA)	47,469	3,495	13.5819
2,342,603	109,806	21.3340	09	TRAINING HOURS	57,653,670	2,784,314	20.7065
128,919,953	5,891,532	21.8822	10	TOTAL WORK HOURS	3,331,006,389	156,440,372	21.2924
1,081,237	228,627	4.7292	11	SUNDAY PREMIUM (NA HOURS)	28,639,687	6,234,962	4.5934
1,274,331	973,636	1.3088	12	NIGHT DIFFERENTIAL (NA HOURS)	34,605,945	26,439,965	1.3088
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	617,903	64,062	9.6453
			14	OTHER PREMIUM PAY (NA HOURS)	222,363	22,579	9.8482
	77,680		15	LEAVE WITHOUT PAY (NA HOURS)		2,117,219	
199,430	9,372	21.2793	16	TERMINAL LEAVE	5,365,115	244,149	21.9747
6,980,086	322,369	21.6524	17	ANNUAL LEAVE	178,064,375	8,430,754	21.1208
			18	HOLIDAY LEAVE	3,413-	220-	15.5136
3,170,508	148,484	21.3525	19	SICK LEAVE	81,798,959	3,933,220	20.7969
11,338	516	21.9728	20	MILITARY LEAVE	731,557	34,706	21.0786
			21	CONVENTION LEAVE			
104,428	4,962	21.0455	22	OTHER LEAVE	3,354,543	165,261	20.2984
104,412	5,215	20.0214	23	CONTINUATION OF PAY LEAVE	2,983,791	153,419	19.4486
10,570,202	490,918	21.5315	24	TOTAL PAID ABSENCE	272,294,927	12,961,289	21.0083
141,845,723	6,382,450	22.2243	25	GROSS PAY & TOTAL PAID HOURS	3,667,387,214	169,401,661	21.6490
7,179,516	331,741	21.6419	26	LESS TERM, ANN & HOL LEAVE TAKEN	183,426,077	8,674,683	21.1449
134,666,207	6,050,709	22.2562	27	BALANCE LINE 25 - LINE 26	3,483,961,137	160,726,978	21.6762
8,092,793	395,325	20.4712	28	ANNUAL LEAVE ACCRUED	209,443,381	10,520,742	19.9076
			29	HOLIDAY LEAVE ACCRUED			
142,759,000	6,446,034	22.1467	30	ACCRUED SALARY COST	3,693,404,518	171,247,720	21.5676
			31	BENEFITS-USPS CONTRIBUTION			
16,125,797			32	HEALTH BENEFITS	429,789,864		
686,598			33	LIFE INSURANCE	17,736,419		
12,279,630			34	RETIREMENT	316,771,851		
3,379,160			35	THRIFT SAVINGS PLAN (TSP)	85,545,421		
			36	TSP FIDUCIARY INSURANCE			
8,301,139			37	SOCIAL SECURITY	214,426,503		
2,003,882			38	MEDICARE	51,864,666		
42,776,206			39	PAYROLL BENEFITS SUBTOTAL	1,116,134,724		
1,072,152			40	UNIFORM ALLOWANCE	11,767,039		
43,848,358			41	TOTAL BENEFITS	1,127,901,763		
		30.7149	42	(%) BENEFITS/ACCRUED SALARY COST			30.5382
186,607,358	5,891,532	31.6738	43	COST OF SAL & BEN PER TOTAL WK HR	4,821,306,281	156,440,372	30.8188
8,207,104			44	LESS OVERTIME PREMIUM PAY	218,851,148		
178,400,254	5,891,532	30.2807	45	STR SAL/BEN COST PER TOTAL WK HR	4,602,455,133	156,440,372	29.4198

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,823,622	223,429	12.6376	01	STRAIGHT TIME HOURS	104,158,862	8,249,488	12.6261
44,117	2,399	18.3897	02	OVERTIME HOURS (INCLUDES LINE 46)	5,945,126	315,975	18.8151
			03	HOLIDAY WORK HOURS			
2,867,739	225,828	12.6987	04	WORK HOURS SUBTOTAL	110,103,988	8,565,463	12.8544
	44		05	STEWARDS DUTY HOURS (NA)		862	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
139,638	10,519	13.2748	09	TRAINING HOURS	4,629,981	349,608	13.2433
3,007,377	236,347	12.7244	10	TOTAL WORK HOURS	114,733,969	8,915,071	12.8696
			11	SUNDAY PREMIUM (NA HOURS)			
125,287	122,466	1.0230	12	NIGHT DIFFERENTIAL (NA HOURS)	5,348,313	5,189,215	1.0306
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	323	49	6.5918
	9,227		15	LEAVE WITHOUT PAY (NA HOURS)		196,480	
60,689	4,805	12.6303	16	TERMINAL LEAVE	2,361,798	184,418	12.8067
76,899	6,083	12.6416	17	ANNUAL LEAVE	3,594,589	284,945	12.6150
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
101	8	12.6250	22	OTHER LEAVE	10,619	840	12.6416
369	29	12.7241	23	CONTINUATION OF PAY LEAVE	13,813	1,049	13.1677
138,058	10,925	12.6368	24	TOTAL PAID ABSENCE	5,980,819	471,252	12.6913
3,270,722	247,272	13.2272	25	GROSS PAY & TOTAL PAID HOURS	126,063,424	9,386,323	13.4305
137,588	10,888	12.6366	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,956,387	469,363	12.6903
3,133,134	236,384	13.2544	27	BALANCE LINE 25 - LINE 26	120,107,037	8,916,960	13.4695
135,433	11,154	12.1421	28	ANNUAL LEAVE ACCRUED	5,127,375	423,120	12.1180
			29	HOLIDAY LEAVE ACCRUED			
3,268,567	247,538	13.2043	30	ACCRUED SALARY COST	125,234,412	9,340,080	13.4082
			31	BENEFITS-USPS CONTRIBUTION			
182-			32	HEALTH BENEFITS	13,878-		
7-			33	LIFE INSURANCE	516-		
153-			34	RETIREMENT	14,141-		
36-			35	THRIFT SAVINGS PLAN (TSP)	3,200-		
			36	TSP FIDUCIARY INSURANCE			
202,579			37	SOCIAL SECURITY	7,804,601		
47,376			38	MEDICARE	1,824,932		
249,577			39	PAYROLL BENEFITS SUBTOTAL	9,597,798		
			40	UNIFORM ALLOWANCE			
249,577			41	TOTAL BENEFITS	9,597,798		
		7.6356	42	(%) BENEFITS/ACCRUED SALARY COST			7.6638
3,518,144	236,347	14.8855	43	COST OF SAL & BEN PER TOTAL WK HR	134,832,210	8,915,071	15.1240
14,691			44	LESS OVERTIME PREMIUM PAY	1,979,727		
3,503,453	236,347	14.8233	45	STR SAL/BEN COST PER TOTAL WK HR	132,852,483	8,915,071	14.9020

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
916,917,214	40,706,557	22.5250	01	STRAIGHT TIME HOURS	22,280,868,552	1,015,750,772	21.9353
174,412,180	5,054,518	34.5061	02	OVERTIME HOURS (INCLUDES LINE 46)	4,713,102,783	140,323,019	33.5875
			03	HOLIDAY WORK HOURS	152,168,848	6,881,835	22.1116
1,091,329,394	45,761,075	23.8484	04	WORK HOURS SUBTOTAL	27,146,140,183	1,162,955,626	23.3423
	128,351		05	STEWARDS DUTY HOURS (NA)		2,993,957	
15,057,096	329,628	45.6790	06	PENALTY OVERTIME (NA)	388,824,814	8,761,779	44.3773
163	6	27.1666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,693	132	12.8257
111,083	4,758	23.3465	07	LIMITED DUTY HOURS (NA)	2,731,025	119,958	22.7665
191,904	8,417	22.7995	08	REHABILITATION WORK HOURS (NA)	4,628,481	214,221	21.6061
9,196,466	388,414	23.6769	09	TRAINING HOURS	217,132,283	9,445,156	22.9887
1,100,525,860	46,149,489	23.8469	10	TOTAL WORK HOURS	27,363,272,466	1,172,400,782	23.3395
9,819,206	1,781,293	5.5124	11	SUNDAY PREMIUM (NA HOURS)	238,561,762	44,503,400	5.3605
13,751,646	9,060,109	1.5178	12	NIGHT DIFFERENTIAL (NA HOURS)	356,800,758	235,801,267	1.5131
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,482,776	685,735	10.9120
1,358,141	121,016	11.2228	14	OTHER PREMIUM PAY (NA HOURS)	41,260,837	3,762,312	10.9668
	2,098,127		15	LEAVE WITHOUT PAY (NA HOURS)		49,429,975	
1,378,178	61,721	22.3291	16	TERMINAL LEAVE	64,937,501	2,775,416	23.3973
76,785,563	3,345,929	22.9489	17	ANNUAL LEAVE	2,386,446,936	106,611,778	22.3844
69,385	2,952	23.5044	18	HOLIDAY LEAVE	903,420,689	40,390,160	22.3673
49,265,336	2,141,972	22.9999	19	SICK LEAVE	1,174,156,627	52,496,497	22.3663
207,666	9,127	22.7529	20	MILITARY LEAVE	12,860,526	585,005	21.9836
			21	CONVENTION LEAVE			
1,848,905	81,426	22.7065	22	OTHER LEAVE	51,994,606	2,354,204	22.0858
1,002,328	44,527	22.5105	23	CONTINUATION OF PAY LEAVE	27,562,054	1,239,672	22.2333
130,557,361	5,687,654	22.9545	24	TOTAL PAID ABSENCE	4,621,378,939	206,452,732	22.3846
1,256,012,214	51,837,143	24.2299	25	GROSS PAY & TOTAL PAID HOURS	32,628,757,538	1,378,853,514	23.6636
78,233,126	3,410,602	22.9382	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,354,805,126	149,777,354	22.3986
1,177,779,088	48,426,541	24.3209	27	BALANCE LINE 25 - LINE 26	29,273,952,412	1,229,076,160	23.8178
93,255,724	4,082,394	22.8433	28	ANNUAL LEAVE ACCRUED	2,412,273,178	108,399,120	22.2536
36,548,624	1,589,028	23.0006	29	HOLIDAY LEAVE ACCRUED	935,205,082	41,678,638	22.4384
1,307,583,436	54,097,963	24.1706	30	ACCRUED SALARY COST	32,621,430,672	1,379,153,918	23.6532
			31	BENEFITS-USPS CONTRIBUTION			
157,005,774			32	HEALTH BENEFITS	4,106,108,664		
6,542,831			33	LIFE INSURANCE	167,263,281		
131,175,401			34	RETIREMENT	3,372,189,747		
32,397,078			35	THRIFT SAVINGS PLAN (TSP)	822,542,398		
			36	TSP FIDUCIARY INSURANCE			
59,436,801			37	SOCIAL SECURITY	1,531,551,658		
17,662,047			38	MEDICARE	459,935,436		
404,219,932			39	PAYROLL BENEFITS SUBTOTAL	10,459,591,184		
6,980,404			40	UNIFORM ALLOWANCE	84,279,724		
411,200,336			41	TOTAL BENEFITS	10,543,870,908		
		31.4473	42	(%) BENEFITS/ACCRUED SALARY COST			32.3219
1,718,783,772	46,149,489	37.2438	43	COST OF SAL & BEN PER TOTAL WK HR	43,165,301,580	1,172,400,782	36.8178
60,593,737			44	LESS OVERTIME PREMIUM PAY	1,634,396,407		
1,658,190,035	46,149,489	35.9308	45	STR SAL/BEN COST PER TOTAL WK HR	41,530,905,173	1,172,400,782	35.4238

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD		AVERAGE			YEAR-TO-DATE-PERIOD		AVERAGE
DOLLARS	HOURS	HOURLY RATE		DESCRIPTION	DOLLARS	HOURS	HOURLY RATE
157,894,513	5,650,847	27.9417	01	STRAIGHT TIME HOURS	3,860,954,752	140,050,300	27.5683
11,777,652	385,470	30.5540	02	OVERTIME HOURS (INCLUDES LINE 46)	313,667,344	10,436,721	30.0542
			03	HOLIDAY WORK HOURS	666,950	25,660	25.9918
169,672,165	6,036,317	28.1085	04	WORK HOURS SUBTOTAL	4,175,289,046	150,512,681	27.7404
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	124		
6,554,206	235,004	27.8897	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	179,403,313	6,476,624	27.7001
201	8	25.1250	07	LIMITED DUTY HOURS (NA)	32,617	1,206	27.0456
19,869	674	29.4792	08	REHABILITATION WORK HOURS (NA)	512,158	18,935	27.0482
969,367	34,095	28.4313	09	TRAINING HOURS	30,149,407	1,087,640	27.7200
170,641,532	6,070,412	28.1103	10	TOTAL WORK HOURS	4,205,438,453	151,600,321	27.7403
508,315	70,132	7.2479	11	SUNDAY PREMIUM (NA HOURS)	12,624,806	1,762,663	7.1623
1,252,567	540,322	2.3181	12	NIGHT DIFFERENTIAL (NA HOURS)	31,713,384	13,822,758	2.2942
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	23,856	1,831	13.0289
2,297	166	13.8373	14	OTHER PREMIUM PAY (NA HOURS)	57,076	4,095	13.9379
	64,339		15	LEAVE WITHOUT PAY (NA HOURS)		1,520,700	
197,202	6,344	31.0848	16	TERMINAL LEAVE	34,500,011	1,018,785	33.8638
9,850,701	343,077	28.7127	17	ANNUAL LEAVE	360,655,988	12,453,901	28.9592
11,736	368	31.8913	18	HOLIDAY LEAVE	150,069,149	5,259,009	28.5356
6,126,912	207,242	29.5640	19	SICK LEAVE	146,251,196	4,994,504	29.2824
44,392	1,573	28.2212	20	MILITARY LEAVE	2,267,305	81,197	27.9235
914	32	28.5625	21	CONVENTION LEAVE	4,319,399	157,929	27.3502
338,029	11,375	29.7168	22	OTHER LEAVE	7,993,550	268,279	29.7956
24,964	860	29.0279	23	CONTINUATION OF PAY LEAVE	590,117	21,360	27.6272
16,594,850	570,871	29.0693	24	TOTAL PAID ABSENCE	706,646,715	24,254,964	29.1341
188,999,561	6,641,283	28.4582	25	GROSS PAY & TOTAL PAID HOURS	4,956,504,290	175,855,285	28.1851
10,059,639	349,789	28.7591	26	LESS TERM, ANN & HOL LEAVE TAKEN	545,225,148	18,731,695	29.1070
178,939,922	6,291,494	28.4415	27	BALANCE LINE 25 - LINE 26	4,411,279,142	157,123,590	28.0752
14,498,937	497,097	29.1672	28	ANNUAL LEAVE ACCRUED	375,302,797	12,999,286	28.8710
5,897,677	203,959	28.9159	29	HOLIDAY LEAVE ACCRUED	151,896,440	5,302,888	28.6440
199,336,536	6,992,550	28.5069	30	ACCRUED SALARY COST	4,938,478,379	175,425,764	28.1513
			31	BENEFITS-USPS CONTRIBUTION			
22,132,988			32	HEALTH BENEFITS	568,961,975		
1,063,560			33	LIFE INSURANCE	27,347,008		
23,982,147			34	RETIREMENT	620,165,847		
4,313,004			35	THRIFT SAVINGS PLAN (TSP)	108,472,697		
			36	TSP FIDUCIARY INSURANCE			
6,750,848			37	SOCIAL SECURITY	172,799,015		
2,647,787			38	MEDICARE	70,066,133		
60,890,334			39	PAYROLL BENEFITS SUBTOTAL	1,567,812,675		
24,691			40	UNIFORM ALLOWANCE	324,294		
60,915,025			41	TOTAL BENEFITS	1,568,136,969		
		30.5588	42	(%) BENEFITS/ACCRUED SALARY COST			31.7534
260,251,561	6,070,412	42.8721	43	COST OF SAL & BEN PER TOTAL WK HR	6,506,615,348	151,600,321	42.9195
1,739,408			44	LESS OVERTIME PREMIUM PAY	44,709,943		
258,512,153	6,070,412	42.5856	45	STR SAL/BEN COST PER TOTAL WK HR	6,461,905,405	151,600,321	42.6246

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,364,091	1,384,888	11.8161	01	STRAIGHT TIME HOURS	430,285,392	37,866,070	11.3633
3,722,383	210,632	17.6724	02	OVERTIME HOURS (INCLUDES LINE 46)	105,637,445	6,188,192	17.0708
			03	HOLIDAY WORK HOURS	106	8	13.2500
20,086,474	1,595,520	12.5892	04	WORK HOURS SUBTOTAL	535,922,943	44,054,270	12.1650
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
14	1	14.0000	07	LIMITED DUTY HOURS (NA)	3,638-	286	12.7202-
			08	REHABILITATION WORK HOURS (NA)	2,645-	82-	32.2560
1,314,106	102,115	12.8688	09	TRAINING HOURS	18,134,945	1,471,016	12.3281
21,400,580	1,697,635	12.6061	10	TOTAL WORK HOURS	554,057,888	45,525,286	12.1703
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
665,324	729,802	.9116	12	NIGHT DIFFERENTIAL (NA HOURS)	18,055,481	20,517,391	.8800
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	741	119	6.2268
	166		15	LEAVE WITHOUT PAY (NA HOURS)		4,676	
			16	TERMINAL LEAVE	5,093	63	80.8412
			17	ANNUAL LEAVE	197,695	14,838	13.3235
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE	405	23	17.6086
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	9,477	852	11.1232
8,139	645	12.6186	23	CONTINUATION OF PAY LEAVE	212,580	18,557	11.4555
8,139	645	12.6186	24	TOTAL PAID ABSENCE	425,346	34,341	12.3859
22,074,043	1,698,280	12.9978	25	GROSS PAY & TOTAL PAID HOURS	572,539,470	45,559,627	12.5668
			26	LESS TERM, ANN & HOL LEAVE TAKEN	202,884	14,909	13.6081
22,074,043	1,698,280	12.9978	27	BALANCE LINE 25 - LINE 26	572,336,586	45,544,718	12.5664
			28	ANNUAL LEAVE ACCRUED	131	8	16.3750
			29	HOLIDAY LEAVE ACCRUED			
22,074,043	1,698,280	12.9978	30	ACCRUED SALARY COST	572,336,717	45,544,726	12.5664
			31	BENEFITS-USPS CONTRIBUTION			
430			32	HEALTH BENEFITS	615		
18			33	LIFE INSURANCE	65		
495			34	RETIREMENT	1,877		
91			35	THRIFT SAVINGS PLAN (TSP)	342		
			36	TSP FIDUCIARY INSURANCE			
1,364,616			37	SOCIAL SECURITY	35,400,963		
319,171			38	MEDICARE	8,279,070		
1,684,821			39	PAYROLL BENEFITS SUBTOTAL	43,682,932		
			40	UNIFORM ALLOWANCE			
1,684,821			41	TOTAL BENEFITS	43,682,932		
		7.6325	42	(%) BENEFITS/ACCRUED SALARY COST			7.6323
23,758,864	1,697,635	13.9952	43	COST OF SAL & BEN PER TOTAL WK HR	616,019,649	45,525,286	13.5313
1,239,554			44	LESS OVERTIME PREMIUM PAY	35,177,273		
22,519,310	1,697,635	13.2651	45	STR SAL/BEN COST PER TOTAL WK HR	580,842,376	45,525,286	12.7586

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
36,694,263	2,224,133	16.4982	01	STRAIGHT TIME HOURS	897,055,503	57,372,034	15.6357
3,119,913	122,685	25.4302	02	OVERTIME HOURS (INCLUDES LINE 46)	82,792,116	3,320,246	24.9355
			03	HOLIDAY WORK HOURS			
39,814,176	2,346,818	16.9651	04	WORK HOURS SUBTOTAL	979,847,619	60,692,280	16.1445
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	14,362-	1,169	12.2857-
			08	REHABILITATION WORK HOURS (NA)	11,054-	153-	72.2483
62,492	6,262	9.9795	09	TRAINING HOURS	1,865,096	183,918	10.1409
39,876,668	2,353,080	16.9465	10	TOTAL WORK HOURS	981,712,715	60,876,198	16.1263
			11	SUNDAY PREMIUM (NA HOURS)			
2	2	1.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	2,607	2,981	.8745
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	101	46-	2.1956-
			15	LEAVE WITHOUT PAY (NA HOURS)		4,815-	
			16	TERMINAL LEAVE	1,200	65-	18.4615-
			17	ANNUAL LEAVE	1,968,793	117,785	16.7151
			18	HOLIDAY LEAVE	126-	32-	3.9375
			19	SICK LEAVE	11,767	722	16.2977
			20	MILITARY LEAVE	1,113		
			21	CONVENTION LEAVE			
2,236	129	17.3333	22	OTHER LEAVE	79,639	4,301	18.5163
13,181	806	16.3535	23	CONTINUATION OF PAY LEAVE	515,667	30,880	16.6990
15,417	935	16.4887	24	TOTAL PAID ABSENCE	2,578,053	153,591	16.7851
39,892,087	2,354,015	16.9464	25	GROSS PAY & TOTAL PAID HOURS	984,293,476	61,029,789	16.1280
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,969,867	117,688	16.7380
39,892,087	2,354,015	16.9464	27	BALANCE LINE 25 - LINE 26	982,323,609	60,912,101	16.1269
			28	ANNUAL LEAVE ACCRUED	1,629	70	23.2714
			29	HOLIDAY LEAVE ACCRUED	384	15	25.6000
39,892,087	2,354,015	16.9464	30	ACCRUED SALARY COST	982,325,622	60,912,186	16.1269
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	3,465		
			33	LIFE INSURANCE	28-		
100			34	RETIREMENT	724-		
			35	THRIFT SAVINGS PLAN (TSP)	165-		
			36	TSP FIDUCIARY INSURANCE			
2,465,182			37	SOCIAL SECURITY	60,854,019		
577,703			38	MEDICARE	14,257,414		
3,042,985			39	PAYROLL BENEFITS SUBTOTAL	75,113,981		
			40	UNIFORM ALLOWANCE			
3,042,985			41	TOTAL BENEFITS	75,113,981		
		7.6280	42	(%) BENEFITS/ACCRUED SALARY COST			7.6465
42,935,072	2,353,080	18.2463	43	COST OF SAL & BEN PER TOTAL WK HR	1,057,439,603	60,876,198	17.3703
1,038,931			44	LESS OVERTIME PREMIUM PAY	27,569,775		
41,896,141	2,353,080	17.8048	45	STR SAL/BEN COST PER TOTAL WK HR	1,029,869,828	60,876,198	16.9174

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,127,870,081	49,966,425	22.5725	01	STRAIGHT TIME HOURS	27,469,164,199	1,251,039,176	21.9570
193,032,128	5,773,305	33.4352	02	OVERTIME HOURS (INCLUDES LINE 46)	5,215,199,688	160,268,178	32.5404
			03	HOLIDAY WORK HOURS	152,835,904	6,907,503	22.1260
1,320,902,209	55,739,730	23.6976	04	WORK HOURS SUBTOTAL	32,837,199,791	1,418,214,857	23.1538
	128,351		05	STEWARDS DUTY HOURS (NA)		2,993,966	
15,057,096	329,628	45.6790	06	PENALTY OVERTIME (NA)	388,824,959	8,761,780	44.3773
6,554,369	235,010	27.8897	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	179,405,006	6,476,756	27.6998
111,298	4,767	23.3475	07	LIMITED DUTY HOURS (NA)	2,745,643	122,619	22.3916
211,773	9,091	23.2947	08	REHABILITATION WORK HOURS (NA)	5,126,940	232,921	22.0114
11,542,431	530,886	21.7418	09	TRAINING HOURS	267,281,731	12,187,730	21.9303
1,332,444,640	56,270,616	23.6792	10	TOTAL WORK HOURS	33,104,481,522	1,430,402,587	23.1434
10,327,521	1,851,425	5.5781	11	SUNDAY PREMIUM (NA HOURS)	251,186,582	46,266,068	5.4291
15,669,539	10,330,235	1.5168	12	NIGHT DIFFERENTIAL (NA HOURS)	406,572,230	270,144,397	1.5050
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,506,632	687,566	10.9176
1,360,438	121,182	11.2264	14	OTHER PREMIUM PAY (NA HOURS)	41,318,755	3,766,480	10.9701
	2,162,632		15	LEAVE WITHOUT PAY (NA HOURS)		50,950,536	
1,575,380	68,065	23.1452	16	TERMINAL LEAVE	99,443,805	3,794,199	26.2094
86,636,264	3,689,006	23.4849	17	ANNUAL LEAVE	2,749,269,412	119,198,302	23.0646
81,121	3,320	24.4340	18	HOLIDAY LEAVE	1,053,489,808	45,649,145	23.0779
55,392,248	2,349,214	23.5790	19	SICK LEAVE	1,320,419,995	57,491,746	22.9671
252,058	10,700	23.5568	20	MILITARY LEAVE	15,128,944	666,202	22.7092
914	32	28.5625	21	CONVENTION LEAVE	4,319,399	157,929	27.3502
2,189,170	92,930	23.5571	22	OTHER LEAVE	60,077,272	2,627,636	22.8636
1,048,612	46,838	22.3880	23	CONTINUATION OF PAY LEAVE	28,880,418	1,310,469	22.0382
147,175,767	6,260,105	23.5101	24	TOTAL PAID ABSENCE	5,331,029,053	230,895,628	23.0884
1,506,977,905	62,530,721	24.0998	25	GROSS PAY & TOTAL PAID HOURS	39,142,094,774	1,661,298,215	23.5611
88,292,765	3,760,391	23.4796	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,902,203,025	168,641,646	23.1390
1,418,685,140	58,770,330	24.1394	27	BALANCE LINE 25 - LINE 26	35,239,891,749	1,492,656,569	23.6088
107,754,661	4,579,491	23.5298	28	ANNUAL LEAVE ACCRUED	2,787,577,735	121,398,484	22.9622
42,446,301	1,792,987	23.6735	29	HOLIDAY LEAVE ACCRUED	1,087,101,906	46,981,541	23.1389
1,568,886,102	65,142,808	24.0837	30	ACCRUED SALARY COST	39,114,571,390	1,661,036,594	23.5482
			31	BENEFITS-USPS CONTRIBUTION			
179,139,192			32	HEALTH BENEFITS	4,675,074,719		
7,606,409			33	LIFE INSURANCE	194,610,326		
155,158,143			34	RETIREMENT	3,992,356,747		
36,710,173			35	THRIFT SAVINGS PLAN (TSP)	931,015,272		
			36	TSP FIDUCIARY INSURANCE			
70,017,447			37	SOCIAL SECURITY	1,800,605,655		
21,206,708			38	MEDICARE	552,538,053		
469,838,072			39	PAYROLL BENEFITS SUBTOTAL	12,146,200,772		
7,005,095			40	UNIFORM ALLOWANCE	84,604,018		
476,843,167			41	TOTAL BENEFITS	12,230,804,790		
		30.3937	42	(%) BENEFITS/ACCRUED SALARY COST			31.2691
2,045,729,269	56,270,616	36.3551	43	COST OF SAL & BEN PER TOTAL WK HR	51,345,376,180	1,430,402,587	35.8957
64,611,629			44	LESS OVERTIME PREMIUM PAY	1,741,853,397		
1,981,117,640	56,270,616	35.2069	45	STR SAL/BEN COST PER TOTAL WK HR	49,603,522,783	1,430,402,587	34.6780

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,696,027	131,664	35.6667	01	STRAIGHT TIME HOURS	111,928,341	3,247,472	34.4662
116,036	3,378	34.3505	02	OVERTIME HOURS (INCLUDES LINE 46)	2,686,791	87,997	30.5327
			03	HOLIDAY WORK HOURS	5,727	197	29.0710
4,812,063	135,042	35.6338	04	WORK HOURS SUBTOTAL	114,620,859	3,335,666	34.3622
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	15	1	15.0000
			07	LIMITED DUTY HOURS (NA)			
1,791	80	22.3875	08	REHABILITATION WORK HOURS (NA)	39,452	1,776	22.2139
			09	TRAINING HOURS	493-	15-	32.8666
4,812,063	135,042	35.6338	10	TOTAL WORK HOURS	114,620,366	3,335,651	34.3622
215	27	7.9629	11	SUNDAY PREMIUM (NA HOURS)	10,390	1,435	7.2404
1,251	463	2.7019	12	NIGHT DIFFERENTIAL (NA HOURS)	27,927	11,010	2.5365
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	91	8	11.3750
			14	OTHER PREMIUM PAY (NA HOURS)	65	7	9.2857
	640		15	LEAVE WITHOUT PAY (NA HOURS)		17,477	
7,351	192	38.2864	16	TERMINAL LEAVE	2,432,373	51,267	47.4451
199,258	5,414	36.8042	17	ANNUAL LEAVE	9,624,168	252,512	38.1137
306	8	38.2500	18	HOLIDAY LEAVE	4,140,286	109,296	37.8814
123,923	3,345	37.0472	19	SICK LEAVE	2,791,874	77,334	36.1015
1,759	40	43.9750	20	MILITARY LEAVE	40,418	1,272	31.7751
			21	CONVENTION LEAVE			
8,233	200	41.1650	22	OTHER LEAVE	212,488	4,812	44.1579
			23	CONTINUATION OF PAY LEAVE	12,714	344	36.9593
340,830	9,199	37.0507	24	TOTAL PAID ABSENCE	19,254,321	496,837	38.7537
5,154,359	144,241	35.7343	25	GROSS PAY & TOTAL PAID HOURS	133,913,160	3,832,488	34.9415
206,915	5,614	36.8569	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,196,827	413,075	39.2103
4,947,444	138,627	35.6888	27	BALANCE LINE 25 - LINE 26	117,716,333	3,419,413	34.4258
413,443	10,698	38.6467	28	ANNUAL LEAVE ACCRUED	10,296,337	268,770	38.3091
164,596	4,289	38.3763	29	HOLIDAY LEAVE ACCRUED	4,107,484	108,125	37.9882
5,525,483	153,614	35.9699	30	ACCRUED SALARY COST	132,120,154	3,796,308	34.8022
			31	BENEFITS-USPS CONTRIBUTION			
475,995			32	HEALTH BENEFITS	12,150,006		
31,284			33	LIFE INSURANCE	784,245		
748,116			34	RETIREMENT	18,860,718		
81,388			35	THRIFT SAVINGS PLAN (TSP)	1,962,315		
			36	TSP FIDUCIARY INSURANCE			
114,867			37	SOCIAL SECURITY	2,959,097		
72,803			38	MEDICARE	1,921,758		
1,524,453			39	PAYROLL BENEFITS SUBTOTAL	38,638,139		
156			40	UNIFORM ALLOWANCE	873		
1,524,609			41	TOTAL BENEFITS	38,639,012		
		27.5923	42	(%) BENEFITS/ACCRUED SALARY COST			29.2453
7,050,092	135,042	52.2066	43	COST OF SAL & BEN PER TOTAL WK HR	170,759,166	3,335,651	51.1921
38,640			44	LESS OVERTIME PREMIUM PAY	894,696		
7,011,452	135,042	51.9205	45	STR SAL/BEN COST PER TOTAL WK HR	169,864,470	3,335,651	50.9239

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,194,686	116,280	53.2738	01	STRAIGHT TIME HOURS	164,673,965	3,015,929	54.6014
			02	OVERTIME HOURS (INCLUDES LINE 46)	18,403	551	33.3992
			03	HOLIDAY WORK HOURS			
6,194,686	116,280	53.2738	04	WORK HOURS SUBTOTAL	164,692,368	3,016,480	54.5975
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,454	48	51.1250	08	REHABILITATION WORK HOURS (NA)	10,431	204	51.1323
			09	TRAINING HOURS			
6,194,686	116,280	53.2738	10	TOTAL WORK HOURS	164,692,368	3,016,480	54.5975
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	984		15	LEAVE WITHOUT PAY (NA HOURS)		23,850	
			16	TERMINAL LEAVE	1,704,721	38,006	44.8539
196,878	5,328	36.9515	17	ANNUAL LEAVE	10,806,630	289,977	37.2671
			18	HOLIDAY LEAVE	4,907,307	138,232	35.5005
133,779	3,552	37.6630	19	SICK LEAVE	3,748,925	100,413	37.3350
2,836	88	32.2272	20	MILITARY LEAVE	174,823	5,216	33.5166
			21	CONVENTION LEAVE			
12,556	384	32.6979	22	OTHER LEAVE	612,052	17,608	34.7598
2,822	104	27.1346	23	CONTINUATION OF PAY LEAVE	34,498	1,068	32.3014
348,871	9,456	36.8941	24	TOTAL PAID ABSENCE	21,988,956	590,520	37.2365
6,543,557	125,736	52.0420	25	GROSS PAY & TOTAL PAID HOURS	186,681,324	3,607,000	51.7552
196,878	5,328	36.9515	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,418,658	466,215	37.3618
6,346,679	120,408	52.7097	27	BALANCE LINE 25 - LINE 26	169,262,666	3,140,785	53.8918
405,298	10,892	37.2106	28	ANNUAL LEAVE ACCRUED	11,348,069	307,322	36.9256
174,452	4,870	35.8217	29	HOLIDAY LEAVE ACCRUED	4,852,175	136,605	35.5197
6,926,429	136,170	50.8660	30	ACCRUED SALARY COST	185,462,910	3,584,712	51.7371
			31	BENEFITS-USPS CONTRIBUTION			
366,295			32	HEALTH BENEFITS	10,106,985		
10,788			33	LIFE INSURANCE	298,426		
1,691,953			34	RETIREMENT	47,349,997		
217,700			35	THRIFT SAVINGS PLAN (TSP)	5,940,439		
			36	TSP FIDUCIARY INSURANCE			
210,165			37	SOCIAL SECURITY	6,647,702		
91,379			38	MEDICARE	2,611,802		
2,588,280			39	PAYROLL BENEFITS SUBTOTAL	72,955,351		
			40	UNIFORM ALLOWANCE			
2,588,280			41	TOTAL BENEFITS	72,955,351		
		37.3681	42	(%) BENEFITS/ACCRUED SALARY COST			39.3368
9,514,709	116,280	81.8258	43	COST OF SAL & BEN PER TOTAL WK HR	258,418,261	3,016,480	85.6688
			44	LESS OVERTIME PREMIUM PAY	6,128		
9,514,709	116,280	81.8258	45	STR SAL/BEN COST PER TOTAL WK HR	258,412,133	3,016,480	85.6667

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,172,849	40,963	28.6319	01	STRAIGHT TIME HOURS	35,301,795	1,239,635	28.4775
8,742	241	36.2738	02	OVERTIME HOURS (INCLUDES LINE 46)	240,475	6,700	35.8917
			03	HOLIDAY WORK HOURS	14,654	582	25.1786
1,181,591	41,204	28.6766	04	WORK HOURS SUBTOTAL	35,556,924	1,246,917	28.5158
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,335	288	21.9965	08	REHABILITATION WORK HOURS (NA)	148,040	6,785	21.8187
			09	TRAINING HOURS			
1,181,591	41,204	28.6766	10	TOTAL WORK HOURS	35,556,924	1,246,917	28.5158
587	88	6.6704	11	SUNDAY PREMIUM (NA HOURS)	17,183	2,678	6.4163
693	361	1.9196	12	NIGHT DIFFERENTIAL (NA HOURS)	17,853	9,109	1.9599
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	782	67	11.6716
			14	OTHER PREMIUM PAY (NA HOURS)	564	40	14.1000
	659		15	LEAVE WITHOUT PAY (NA HOURS)		11,527	
			16	TERMINAL LEAVE	367,476	11,545	31.8298
75,137	2,657	28.2788	17	ANNUAL LEAVE	3,368,923	120,310	28.0020
			18	HOLIDAY LEAVE	1,544,160	55,978	27.5851
85,077	3,246	26.2097	19	SICK LEAVE	1,789,441	67,988	26.3199
			20	MILITARY LEAVE	23,047	902	25.5509
			21	CONVENTION LEAVE			
6,408	220	29.1272	22	OTHER LEAVE	133,952	5,594	23.9456
			23	CONTINUATION OF PAY LEAVE	12,429	468	26.5576
166,622	6,123	27.2124	24	TOTAL PAID ABSENCE	7,239,428	262,785	27.5488
1,349,493	47,327	28.5142	25	GROSS PAY & TOTAL PAID HOURS	42,832,734	1,509,702	28.3716
75,137	2,657	28.2788	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,280,559	187,833	28.1130
1,274,356	44,670	28.5282	27	BALANCE LINE 25 - LINE 26	37,552,175	1,321,869	28.4083
118,614	4,237	27.9948	28	ANNUAL LEAVE ACCRUED	3,716,765	133,594	27.8213
48,215	1,726	27.9345	29	HOLIDAY LEAVE ACCRUED	1,514,074	54,586	27.7374
1,441,185	50,633	28.4633	30	ACCRUED SALARY COST	42,783,014	1,510,049	28.3322
			31	BENEFITS-USPS CONTRIBUTION			
152,641			32	HEALTH BENEFITS	4,763,670		
7,325			33	LIFE INSURANCE	230,636		
191,163			34	RETIREMENT	5,952,846		
30,961			35	THRIFT SAVINGS PLAN (TSP)	959,857		
			36	TSP FIDUCIARY INSURANCE			
41,807			37	SOCIAL SECURITY	1,344,729		
18,882			38	MEDICARE	604,554		
442,779			39	PAYROLL BENEFITS SUBTOTAL	13,856,292		
			40	UNIFORM ALLOWANCE			
442,779			41	TOTAL BENEFITS	13,856,292		
		30.7232	42	(%) BENEFITS/ACCRUED SALARY COST			32.3873
1,883,964	41,204	45.7228	43	COST OF SAL & BEN PER TOTAL WK HR	56,639,306	1,246,917	45.4234
2,911			44	LESS OVERTIME PREMIUM PAY	80,078		
1,881,053	41,204	45.6521	45	STR SAL/BEN COST PER TOTAL WK HR	56,559,228	1,246,917	45.3592

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,367,535	157,243	46.8544	01	STRAIGHT TIME HOURS	199,975,760	4,255,564	46.9915
8,742	241	36.2738	02	OVERTIME HOURS (INCLUDES LINE 46)	258,878	7,251	35.7023
			03	HOLIDAY WORK HOURS	14,654	582	25.1786
7,376,277	157,484	46.8382	04	WORK HOURS SUBTOTAL	200,249,292	4,263,397	46.9694
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
8,789	336	26.1577	08	REHABILITATION WORK HOURS (NA)	158,471	6,989	22.6743
			09	TRAINING HOURS			
7,376,277	157,484	46.8382	10	TOTAL WORK HOURS	200,249,292	4,263,397	46.9694
587	88	6.6704	11	SUNDAY PREMIUM (NA HOURS)	17,183	2,678	6.4163
693	361	1.9196	12	NIGHT DIFFERENTIAL (NA HOURS)	17,853	9,109	1.9599
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	782	67	11.6716
			14	OTHER PREMIUM PAY (NA HOURS)	564	40	14.1000
	1,643		15	LEAVE WITHOUT PAY (NA HOURS)		35,377	
			16	TERMINAL LEAVE	2,072,197	49,551	41.8194
272,015	7,985	34.0657	17	ANNUAL LEAVE	14,175,553	410,287	34.5503
			18	HOLIDAY LEAVE	6,451,467	194,210	33.2190
218,856	6,798	32.1941	19	SICK LEAVE	5,538,366	168,401	32.8879
2,836	88	32.2272	20	MILITARY LEAVE	197,870	6,118	32.3422
			21	CONVENTION LEAVE			
18,964	604	31.3973	22	OTHER LEAVE	746,004	23,202	32.1525
2,822	104	27.1346	23	CONTINUATION OF PAY LEAVE	46,927	1,536	30.5514
515,493	15,579	33.0889	24	TOTAL PAID ABSENCE	29,228,384	853,305	34.2531
7,893,050	173,063	45.6079	25	GROSS PAY & TOTAL PAID HOURS	229,514,058	5,116,702	44.8558
272,015	7,985	34.0657	26	LESS TERM, ANN & HOL LEAVE TAKEN	22,699,217	654,048	34.7057
7,621,035	165,078	46.1662	27	BALANCE LINE 25 - LINE 26	206,814,841	4,462,654	46.3434
523,912	15,129	34.6296	28	ANNUAL LEAVE ACCRUED	15,064,834	440,916	34.1671
222,667	6,596	33.7578	29	HOLIDAY LEAVE ACCRUED	6,366,249	191,191	33.2978
8,367,614	186,803	44.7937	30	ACCRUED SALARY COST	228,245,924	5,094,761	44.8001
			31	BENEFITS-USPS CONTRIBUTION			
518,936			32	HEALTH BENEFITS	14,870,655		
18,113			33	LIFE INSURANCE	529,062		
1,883,116			34	RETIREMENT	53,302,843		
248,661			35	THRIFT SAVINGS PLAN (TSP)	6,900,296		
			36	TSP FIDUCIARY INSURANCE			
251,972			37	SOCIAL SECURITY	7,992,431		
110,261			38	MEDICARE	3,216,356		
3,031,059			39	PAYROLL BENEFITS SUBTOTAL	86,811,643		
			40	UNIFORM ALLOWANCE			
3,031,059			41	TOTAL BENEFITS	86,811,643		
		36.2236	42	(%) BENEFITS/ACCRUED SALARY COST			38.0342
11,398,673	157,484	72.3798	43	COST OF SAL & BEN PER TOTAL WK HR	315,057,567	4,263,397	73.8982
2,911			44	LESS OVERTIME PREMIUM PAY	86,206		
11,395,762	157,484	72.3613	45	STR SAL/BEN COST PER TOTAL WK HR	314,971,361	4,263,397	73.8780

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
269,581	9,392	28.7032	01	STRAIGHT TIME HOURS	6,720,837	237,348	28.3163
1,740	63	27.6190	02	OVERTIME HOURS (INCLUDES LINE 46)	146,953	5,438	27.0233
			03	HOLIDAY WORK HOURS	224	8	28.0000
271,321	9,455	28.6960	04	WORK HOURS SUBTOTAL	6,868,014	242,794	28.2874
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,674	61	27.4426	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	144,333	5,378	26.8376
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
271,321	9,455	28.6960	10	TOTAL WORK HOURS	6,868,014	242,794	28.2874
4,517	660	6.8439	11	SUNDAY PREMIUM (NA HOURS)	122,355	18,136	6.7465
7,477	3,407	2.1945	12	NIGHT DIFFERENTIAL (NA HOURS)	196,367	90,811	2.1623
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		2,758	
			16	TERMINAL LEAVE	174,102	6,093	28.5741
15,203	535	28.4168	17	ANNUAL LEAVE	676,870	24,023	28.1759
			18	HOLIDAY LEAVE	297,731	10,632	28.0032
20,382	681	29.9295	19	SICK LEAVE	511,924	17,330	29.5397
			20	MILITARY LEAVE	2,674	104	25.7115
			21	CONVENTION LEAVE			
941	32	29.4062	22	OTHER LEAVE	71,460	2,280	31.3421
			23	CONTINUATION OF PAY LEAVE	12,672	456	27.7894
36,526	1,248	29.2676	24	TOTAL PAID ABSENCE	1,747,433	60,918	28.6850
319,841	10,703	29.8833	25	GROSS PAY & TOTAL PAID HOURS	8,934,169	303,712	29.4165
15,203	535	28.4168	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,148,703	40,748	28.1904
304,638	10,168	29.9604	27	BALANCE LINE 25 - LINE 26	7,785,466	262,964	29.6065
29,376	1,024	28.6875	28	ANNUAL LEAVE ACCRUED	788,644	27,866	28.3012
11,758	411	28.6082	29	HOLIDAY LEAVE ACCRUED	315,031	11,161	28.2260
345,772	11,603	29.8002	30	ACCRUED SALARY COST	8,889,141	301,991	29.4351
			31	BENEFITS-USPS CONTRIBUTION			
38,917			32	HEALTH BENEFITS	1,033,751		
1,829			33	LIFE INSURANCE	49,375		
42,960			34	RETIREMENT	1,167,489		
6,861			35	THRIFT SAVINGS PLAN (TSP)	178,735		
			36	TSP FIDUCIARY INSURANCE			
10,259			37	SOCIAL SECURITY	263,827		
4,461			38	MEDICARE	125,211		
105,287			39	PAYROLL BENEFITS SUBTOTAL	2,818,388		
3,086			40	UNIFORM ALLOWANCE	37,969		
108,373			41	TOTAL BENEFITS	2,856,357		
		31.3423	42	(%) BENEFITS/ACCRUED SALARY COST			32.1331
454,145	9,455	48.0322	43	COST OF SAL & BEN PER TOTAL WK HR	11,745,498	242,794	48.3763
22			44	LESS OVERTIME PREMIUM PAY	872		
454,123	9,455	48.0299	45	STR SAL/BEN COST PER TOTAL WK HR	11,744,626	242,794	48.3728

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,033,440	44,357	23.2982	01	STRAIGHT TIME HOURS	27,903,083	1,217,238	22.9232
50,680	1,433	35.3663	02	OVERTIME HOURS (INCLUDES LINE 46)	1,261,013	36,134	34.8982
			03	HOLIDAY WORK HOURS	741,617	32,463	22.8449
1,084,120	45,790	23.6759	04	WORK HOURS SUBTOTAL	29,905,713	1,285,835	23.2578
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,669	142	25.8380	09	TRAINING HOURS	28,127	1,111	25.3168
1,087,789	45,932	23.6825	10	TOTAL WORK HOURS	29,933,840	1,286,946	23.2595
42,643	7,362	5.7923	11	SUNDAY PREMIUM (NA HOURS)	1,203,742	211,354	5.6953
46,133	20,201	2.2836	12	NIGHT DIFFERENTIAL (NA HOURS)	1,284,961	571,384	2.2488
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	44,946	3,962	11.3442
246	21	11.7142	14	OTHER PREMIUM PAY (NA HOURS)	75,519	6,588	11.4631
	1,984		15	LEAVE WITHOUT PAY (NA HOURS)		41,375	
			16	TERMINAL LEAVE	440,397	17,285	25.4785
103,483	4,448	23.2650	17	ANNUAL LEAVE	3,235,266	141,255	22.9037
			18	HOLIDAY LEAVE	1,213,330	53,303	22.7628
99,246	4,229	23.4679	19	SICK LEAVE	1,927,688	84,119	22.9162
375	16	23.4375	20	MILITARY LEAVE	78,444	3,556	22.0596
			21	CONVENTION LEAVE			
2,494	104	23.9807	22	OTHER LEAVE	71,366	3,129	22.8079
5,756	240	23.9833	23	CONTINUATION OF PAY LEAVE	49,329	2,146	22.9864
211,354	9,037	23.3876	24	TOTAL PAID ABSENCE	7,015,820	304,793	23.0183
1,388,165	54,969	25.2535	25	GROSS PAY & TOTAL PAID HOURS	39,558,828	1,591,739	24.8525
103,483	4,448	23.2650	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,888,993	211,843	23.0783
1,284,682	50,521	25.4286	27	BALANCE LINE 25 - LINE 26	34,669,835	1,379,896	25.1249
115,908	4,978	23.2840	28	ANNUAL LEAVE ACCRUED	3,208,332	140,294	22.8686
48,050	2,073	23.1789	29	HOLIDAY LEAVE ACCRUED	1,324,831	58,179	22.7716
1,448,640	57,572	25.1622	30	ACCRUED SALARY COST	39,202,998	1,578,369	24.8376
			31	BENEFITS-USPS CONTRIBUTION			
175,631			32	HEALTH BENEFITS	4,918,487		
7,700			33	LIFE INSURANCE	212,533		
166,081			34	RETIREMENT	4,609,178		
34,855			35	THRIFT SAVINGS PLAN (TSP)	948,943		
			36	TSP FIDUCIARY INSURANCE			
55,529			37	SOCIAL SECURITY	1,532,117		
19,467			38	MEDICARE	556,268		
459,263			39	PAYROLL BENEFITS SUBTOTAL	12,777,526		
19,725			40	UNIFORM ALLOWANCE	228,740		
478,988			41	TOTAL BENEFITS	13,006,266		
		33.0646	42	(%) BENEFITS/ACCRUED SALARY COST			33.1767
1,927,628	45,932	41.9669	43	COST OF SAL & BEN PER TOTAL WK HR	52,209,264	1,286,946	40.5683
16,876			44	LESS OVERTIME PREMIUM PAY	419,917		
1,910,752	45,932	41.5995	45	STR SAL/BEN COST PER TOTAL WK HR	51,789,347	1,286,946	40.2420

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,303,021	53,749	24.2427	01	STRAIGHT TIME HOURS	34,623,920	1,454,586	23.8032
52,420	1,496	35.0401	02	OVERTIME HOURS (INCLUDES LINE 46)	1,407,966	41,572	33.8681
			03	HOLIDAY WORK HOURS	741,841	32,471	22.8462
1,355,441	55,245	24.5350	04	WORK HOURS SUBTOTAL	36,773,727	1,528,629	24.0566
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,674	61	27.4426	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	144,333	5,378	26.8376
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,669	142	25.8380	09	TRAINING HOURS	28,127	1,111	25.3168
1,359,110	55,387	24.5384	10	TOTAL WORK HOURS	36,801,854	1,529,740	24.0575
47,160	8,022	5.8788	11	SUNDAY PREMIUM (NA HOURS)	1,326,097	229,490	5.7784
53,610	23,608	2.2708	12	NIGHT DIFFERENTIAL (NA HOURS)	1,481,328	662,195	2.2369
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	44,946	3,962	11.3442
246	21	11.7142	14	OTHER PREMIUM PAY (NA HOURS)	75,519	6,588	11.4631
	2,064		15	LEAVE WITHOUT PAY (NA HOURS)		44,133	
			16	TERMINAL LEAVE	614,499	23,378	26.2853
118,686	4,983	23.8181	17	ANNUAL LEAVE	3,912,136	165,278	23.6700
			18	HOLIDAY LEAVE	1,511,061	63,935	23.6343
119,628	4,910	24.3641	19	SICK LEAVE	2,439,612	101,449	24.0476
375	16	23.4375	20	MILITARY LEAVE	81,118	3,660	22.1633
			21	CONVENTION LEAVE			
3,435	136	25.2573	22	OTHER LEAVE	142,826	5,409	26.4052
5,756	240	23.9833	23	CONTINUATION OF PAY LEAVE	62,001	2,602	23.8282
247,880	10,285	24.1011	24	TOTAL PAID ABSENCE	8,763,253	365,711	23.9622
1,708,006	65,672	26.0081	25	GROSS PAY & TOTAL PAID HOURS	48,492,997	1,895,451	25.5838
118,686	4,983	23.8181	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,037,696	252,591	23.9030
1,589,320	60,689	26.1879	27	BALANCE LINE 25 - LINE 26	42,455,301	1,642,860	25.8423
145,284	6,002	24.2059	28	ANNUAL LEAVE ACCRUED	3,996,976	168,160	23.7688
59,808	2,484	24.0772	29	HOLIDAY LEAVE ACCRUED	1,639,862	69,340	23.6495
1,794,412	69,175	25.9401	30	ACCRUED SALARY COST	48,092,139	1,880,360	25.5760
			31	BENEFITS-USPS CONTRIBUTION			
214,548			32	HEALTH BENEFITS	5,952,238		
9,529			33	LIFE INSURANCE	261,908		
209,041			34	RETIREMENT	5,776,667		
41,716			35	THRIFT SAVINGS PLAN (TSP)	1,127,678		
			36	TSP FIDUCIARY INSURANCE			
65,788			37	SOCIAL SECURITY	1,795,944		
23,928			38	MEDICARE	681,479		
564,550			39	PAYROLL BENEFITS SUBTOTAL	15,595,914		
22,811			40	UNIFORM ALLOWANCE	266,709		
587,361			41	TOTAL BENEFITS	15,862,623		
		32.7327	42	(%) BENEFITS/ACCRUED SALARY COST			32.9838
2,381,773	55,387	43.0023	43	COST OF SAL & BEN PER TOTAL WK HR	63,954,762	1,529,740	41.8076
16,898			44	LESS OVERTIME PREMIUM PAY	420,790		
2,364,875	55,387	42.6972	45	STR SAL/BEN COST PER TOTAL WK HR	63,533,972	1,529,740	41.5325

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,670,556	210,992	41.0942	01	STRAIGHT TIME HOURS	234,599,680	5,710,150	41.0846
61,162	1,737	35.2112	02	OVERTIME HOURS (INCLUDES LINE 46)	1,666,844	48,823	34.1405
			03	HOLIDAY WORK HOURS	756,495	33,053	22.8873
8,731,718	212,729	41.0462	04	WORK HOURS SUBTOTAL	237,023,019	5,792,026	40.9222
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,674	61	27.4426	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	144,333	5,378	26.8376
			07	LIMITED DUTY HOURS (NA)			
8,789	336	26.1577	08	REHABILITATION WORK HOURS (NA)	158,471	6,989	22.6743
3,669	142	25.8380	09	TRAINING HOURS	28,127	1,111	25.3168
8,735,387	212,871	41.0360	10	TOTAL WORK HOURS	237,051,146	5,793,137	40.9193
47,747	8,110	5.8874	11	SUNDAY PREMIUM (NA HOURS)	1,343,280	232,168	5.7858
54,303	23,969	2.2655	12	NIGHT DIFFERENTIAL (NA HOURS)	1,499,181	671,304	2.2332
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,728	4,029	11.3497
246	21	11.7142	14	OTHER PREMIUM PAY (NA HOURS)	76,083	6,628	11.4790
	3,707		15	LEAVE WITHOUT PAY (NA HOURS)		79,510	
			16	TERMINAL LEAVE	2,686,696	72,929	36.8398
390,701	12,968	30.1280	17	ANNUAL LEAVE	18,087,689	575,565	31.4259
			18	HOLIDAY LEAVE	7,962,528	258,145	30.8451
338,484	11,708	28.9104	19	SICK LEAVE	7,977,978	269,850	29.5644
3,211	104	30.8750	20	MILITARY LEAVE	278,988	9,778	28.5322
			21	CONVENTION LEAVE			
22,399	740	30.2689	22	OTHER LEAVE	888,830	28,611	31.0660
8,578	344	24.9360	23	CONTINUATION OF PAY LEAVE	108,928	4,138	26.3238
763,373	25,864	29.5148	24	TOTAL PAID ABSENCE	37,991,637	1,219,016	31.1658
9,601,056	238,735	40.2163	25	GROSS PAY & TOTAL PAID HOURS	278,007,055	7,012,153	39.6464
390,701	12,968	30.1280	26	LESS TERM, ANN & HOL LEAVE TAKEN	28,736,913	906,639	31.6960
9,210,355	225,767	40.7958	27	BALANCE LINE 25 - LINE 26	249,270,142	6,105,514	40.8270
669,196	21,131	31.6689	28	ANNUAL LEAVE ACCRUED	19,061,810	609,076	31.2962
282,475	9,080	31.1095	29	HOLIDAY LEAVE ACCRUED	8,006,111	260,531	30.7299
10,162,026	255,978	39.6988	30	ACCRUED SALARY COST	276,338,063	6,975,121	39.6176
			31	BENEFITS-USPS CONTRIBUTION			
733,484			32	HEALTH BENEFITS	20,822,893		
27,642			33	LIFE INSURANCE	790,970		
2,092,157			34	RETIREMENT	59,079,510		
290,377			35	THRIFT SAVINGS PLAN (TSP)	8,027,974		
			36	TSP FIDUCIARY INSURANCE			
317,760			37	SOCIAL SECURITY	9,788,375		
134,189			38	MEDICARE	3,897,835		
3,595,609			39	PAYROLL BENEFITS SUBTOTAL	102,407,557		
22,811			40	UNIFORM ALLOWANCE	266,709		
3,618,420			41	TOTAL BENEFITS	102,674,266		
		35.6072	42	(%) BENEFITS/ACCRUED SALARY COST			37.1553
13,780,446	212,871	64.7361	43	COST OF SAL & BEN PER TOTAL WK HR	379,012,329	5,793,137	65.4243
19,810			44	LESS OVERTIME PREMIUM PAY	506,996		
13,760,636	212,871	64.6430	45	STR SAL/BEN COST PER TOTAL WK HR	378,505,333	5,793,137	65.3368

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,507	618	29.9466	01	STRAIGHT TIME HOURS	432,042	14,392	30.0195
1,027	40	25.6750	02	OVERTIME HOURS (INCLUDES LINE 46)	19,326	726	26.6198
			03	HOLIDAY WORK HOURS			
19,534	658	29.6869	04	WORK HOURS SUBTOTAL	451,368	15,118	29.8563
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,027	40	25.6750	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	18,083	688	26.2834
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
19,534	658	29.6869	10	TOTAL WORK HOURS	451,368	15,118	29.8563
			11	SUNDAY PREMIUM (NA HOURS)	2		
			12	NIGHT DIFFERENTIAL (NA HOURS)	6	3	2.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		64	
			16	TERMINAL LEAVE	26,565	992	26.7792
294	8	36.7500	17	ANNUAL LEAVE	39,002	1,328	29.3689
			18	HOLIDAY LEAVE	19,220	648	29.6604
290	14	20.7142	19	SICK LEAVE	7,788	301	25.8737
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	218	8	27.2500
			23	CONTINUATION OF PAY LEAVE			
584	22	26.5454	24	TOTAL PAID ABSENCE	92,793	3,277	28.3164
20,118	680	29.5852	25	GROSS PAY & TOTAL PAID HOURS	544,169	18,395	29.5824
294	8	36.7500	26	LESS TERM, ANN & HOL LEAVE TAKEN	84,787	2,968	28.5670
19,824	672	29.5000	27	BALANCE LINE 25 - LINE 26	459,382	15,427	29.7777
1,559	54	28.8703	28	ANNUAL LEAVE ACCRUED	39,751	1,374	28.9308
737	25	29.4800	29	HOLIDAY LEAVE ACCRUED	18,567	621	29.8985
22,120	751	29.4540	30	ACCRUED SALARY COST	517,700	17,422	29.7153
			31	BENEFITS-USPS CONTRIBUTION			
2,083			32	HEALTH BENEFITS	55,670		
116			33	LIFE INSURANCE	2,937		
2,740			34	RETIREMENT	70,646		
362			35	THRIFT SAVINGS PLAN (TSP)	10,006		
			36	TSP FIDUCIARY INSURANCE			
735			37	SOCIAL SECURITY	17,672		
287			38	MEDICARE	7,843		
6,323			39	PAYROLL BENEFITS SUBTOTAL	164,774		
			40	UNIFORM ALLOWANCE			
6,323			41	TOTAL BENEFITS	164,774		
		28.5849	42	(%) BENEFITS/ACCRUED SALARY COST			31.8280
28,443	658	43.2264	43	COST OF SAL & BEN PER TOTAL WK HR	682,474	15,118	45.1431
			44	LESS OVERTIME PREMIUM PAY	414		
28,443	658	43.2264	45	STR SAL/BEN COST PER TOTAL WK HR	682,060	15,118	45.1157

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
67,094	2,899	23.1438	01	STRAIGHT TIME HOURS	1,568,042	69,345	22.6121
22,189	639	34.7245	02	OVERTIME HOURS (INCLUDES LINE 46)	495,036	14,588	33.9344
			03	HOLIDAY WORK HOURS	177	8	22.1250
89,283	3,538	25.2354	04	WORK HOURS SUBTOTAL	2,063,255	83,941	24.5798
			05	STEWARDS DUTY HOURS (NA)			
814	18	45.2222	06	PENALTY OVERTIME (NA)	12,604	278	45.3381
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,455	65	22.3846	08	REHABILITATION WORK HOURS (NA)	44,441	1,960	22.6739
			09	TRAINING HOURS			
89,283	3,538	25.2354	10	TOTAL WORK HOURS	2,063,255	83,941	24.5798
			11	SUNDAY PREMIUM (NA HOURS)			
14	8	1.7500	12	NIGHT DIFFERENTIAL (NA HOURS)	271	158	1.7151
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	62		15	LEAVE WITHOUT PAY (NA HOURS)		1,344	
			16	TERMINAL LEAVE	24,848	1,085	22.9013
5,538	231	23.9740	17	ANNUAL LEAVE	177,612	7,879	22.5424
			18	HOLIDAY LEAVE	74,959	3,344	22.4159
2,008	88	22.8181	19	SICK LEAVE	91,634	4,084	22.4373
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,991	180	22.1722
			23	CONTINUATION OF PAY LEAVE			
7,546	319	23.6551	24	TOTAL PAID ABSENCE	373,044	16,572	22.5104
96,843	3,857	25.1083	25	GROSS PAY & TOTAL PAID HOURS	2,436,570	100,513	24.2413
5,538	231	23.9740	26	LESS TERM, ANN & HOL LEAVE TAKEN	277,419	12,308	22.5397
91,305	3,626	25.1806	27	BALANCE LINE 25 - LINE 26	2,159,151	88,205	24.4787
7,263	314	23.1305	28	ANNUAL LEAVE ACCRUED	188,451	8,376	22.4989
2,856	124	23.0322	29	HOLIDAY LEAVE ACCRUED	73,666	3,275	22.4934
101,424	4,064	24.9566	30	ACCRUED SALARY COST	2,421,268	99,856	24.2475
			31	BENEFITS-USPS CONTRIBUTION			
10,277			32	HEALTH BENEFITS	269,451		
467			33	LIFE INSURANCE	11,949		
11,937			34	RETIREMENT	311,678		
740			35	THRIFT SAVINGS PLAN (TSP)	15,712		
			36	TSP FIDUCIARY INSURANCE			
1,187			37	SOCIAL SECURITY	24,197		
1,375			38	MEDICARE	34,575		
25,983			39	PAYROLL BENEFITS SUBTOTAL	667,562		
			40	UNIFORM ALLOWANCE	1,028		
25,983			41	TOTAL BENEFITS	668,590		
		25.6181	42	(%) BENEFITS/ACCRUED SALARY COST			27.6132
127,407	3,538	36.0110	43	COST OF SAL & BEN PER TOTAL WK HR	3,089,858	83,941	36.8098
7,525			44	LESS OVERTIME PREMIUM PAY	166,952		
119,882	3,538	33.8841	45	STR SAL/BEN COST PER TOTAL WK HR	2,922,906	83,941	34.8209

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
85,601	3,517	24.3392	01	STRAIGHT TIME HOURS	2,000,084	83,737	23.8853
23,216	679	34.1914	02	OVERTIME HOURS (INCLUDES LINE 46)	514,362	15,314	33.5876
			03	HOLIDAY WORK HOURS	177	8	22.1250
108,817	4,196	25.9335	04	WORK HOURS SUBTOTAL	2,514,623	99,059	25.3851
			05	STEWARDS DUTY HOURS (NA)			
814	18	45.2222	06	PENALTY OVERTIME (NA)	12,604	278	45.3381
1,027	40	25.6750	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	18,083	688	26.2834
			07	LIMITED DUTY HOURS (NA)			
1,455	65	22.3846	08	REHABILITATION WORK HOURS (NA)	44,441	1,960	22.6739
			09	TRAINING HOURS			
108,817	4,196	25.9335	10	TOTAL WORK HOURS	2,514,623	99,059	25.3851
			11	SUNDAY PREMIUM (NA HOURS)	2		
14	8	1.7500	12	NIGHT DIFFERENTIAL (NA HOURS)	277	161	1.7204
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	62		15	LEAVE WITHOUT PAY (NA HOURS)		1,408	
			16	TERMINAL LEAVE	51,413	2,077	24.7534
5,832	239	24.4016	17	ANNUAL LEAVE	216,614	9,207	23.5270
			18	HOLIDAY LEAVE	94,179	3,992	23.5919
2,298	102	22.5294	19	SICK LEAVE	99,422	4,385	22.6732
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	4,209	188	22.3882
			23	CONTINUATION OF PAY LEAVE			
8,130	341	23.8416	24	TOTAL PAID ABSENCE	465,837	19,849	23.4690
116,961	4,537	25.7793	25	GROSS PAY & TOTAL PAID HOURS	2,980,739	118,908	25.0676
5,832	239	24.4016	26	LESS TERM, ANN & HOL LEAVE TAKEN	362,206	15,276	23.7107
111,129	4,298	25.8559	27	BALANCE LINE 25 - LINE 26	2,618,533	103,632	25.2676
8,822	368	23.9728	28	ANNUAL LEAVE ACCRUED	228,202	9,750	23.4053
3,593	149	24.1140	29	HOLIDAY LEAVE ACCRUED	92,233	3,896	23.6737
123,544	4,815	25.6581	30	ACCRUED SALARY COST	2,938,968	117,278	25.0598
			31	BENEFITS-USPS CONTRIBUTION			
12,360			32	HEALTH BENEFITS	325,121		
583			33	LIFE INSURANCE	14,886		
14,677			34	RETIREMENT	382,324		
1,102			35	THRIFT SAVINGS PLAN (TSP)	25,718		
			36	TSP FIDUCIARY INSURANCE			
1,922			37	SOCIAL SECURITY	41,869		
1,662			38	MEDICARE	42,418		
32,306			39	PAYROLL BENEFITS SUBTOTAL	832,336		
			40	UNIFORM ALLOWANCE	1,028		
32,306			41	TOTAL BENEFITS	833,364		
		26.1493	42	(%) BENEFITS/ACCRUED SALARY COST			28.3556
155,850	4,196	37.1425	43	COST OF SAL & BEN PER TOTAL WK HR	3,772,332	99,059	38.0816
7,525			44	LESS OVERTIME PREMIUM PAY	167,366		
148,325	4,196	35.3491	45	STR SAL/BEN COST PER TOTAL WK HR	3,604,966	99,059	36.3921

REFERENCE NBR: 2210 TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2220 TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2230 TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2240 TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
181,892	5,136	35.4151	01 STRAIGHT TIME HOURS	4,378,012	124,877	35.0585
1,441	41	35.1463	02 OVERTIME HOURS (INCLUDES LINE 46)	23,718	734	32.3133
			03 HOLIDAY WORK HOURS			
183,333	5,177	35.4129	04 WORK HOURS SUBTOTAL	4,401,730	125,611	35.0425
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
665	24	27.7083	46 ADDITIONAL PAY HOURS TYPE 35 (NA)	13,203	486	27.1666
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
183,333	5,177	35.4129	10 TOTAL WORK HOURS	4,401,730	125,611	35.0425
			11 SUNDAY PREMIUM (NA HOURS)			
21	10	2.1000	12 NIGHT DIFFERENTIAL (NA HOURS)	478	219	2.1826
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)	6	1	6.0000
			15 LEAVE WITHOUT PAY (NA HOURS)		218	
			16 TERMINAL LEAVE	68,430	1,894	36.1298
8,881	256	34.6914	17 ANNUAL LEAVE	415,314	11,749	35.3488
			18 HOLIDAY LEAVE	197,111	5,720	34.4599
1,184	48	24.6666	19 SICK LEAVE	150,840	4,701	32.0867
			20 MILITARY LEAVE	5,431	120	45.2583
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	6,173	164	37.6402
			23 CONTINUATION OF PAY LEAVE			
10,065	304	33.1085	24 TOTAL PAID ABSENCE	843,299	24,348	34.6352
193,419	5,481	35.2889	25 GROSS PAY & TOTAL PAID HOURS	5,245,513	149,959	34.9796
8,881	256	34.6914	26 LESS TERM, ANN & HOL LEAVE TAKEN	680,855	19,363	35.1626
184,538	5,225	35.3182	27 BALANCE LINE 25 - LINE 26	4,564,658	130,596	34.9525
17,790	502	35.4382	28 ANNUAL LEAVE ACCRUED	471,911	13,466	35.0446
7,389	210	35.1857	29 HOLIDAY LEAVE ACCRUED	195,773	5,624	34.8102
209,717	5,937	35.3237	30 ACCRUED SALARY COST	5,232,342	149,686	34.9554
			31 BENEFITS-USPS CONTRIBUTION			
20,316			32 HEALTH BENEFITS	535,523		
1,166			33 LIFE INSURANCE	30,960		
26,767			34 RETIREMENT	713,729		
5,070			35 THRIFT SAVINGS PLAN (TSP)	131,379		
			36 TSP FIDUCIARY INSURANCE			
6,600			37 SOCIAL SECURITY	172,315		
2,724			38 MEDICARE	74,671		
62,643			39 PAYROLL BENEFITS SUBTOTAL	1,658,577		
			40 UNIFORM ALLOWANCE			
62,643			41 TOTAL BENEFITS	1,658,577		
		29.8702	42 (%) BENEFITS/ACCRUED SALARY COST			31.6985
272,360	5,177	52.6096	43 COST OF SAL & BEN PER TOTAL WK HR	6,890,919	125,611	54.8592
258			44 LESS OVERTIME PREMIUM PAY	3,501		
272,102	5,177	52.5597	45 STR SAL/BEN COST PER TOTAL WK HR	6,887,418	125,611	54.8313

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
217,662	9,445	23.0452	01	STRAIGHT TIME HOURS	5,320,639	238,900	22.2714
42,354	1,227	34.5183	02	OVERTIME HOURS (INCLUDES LINE 46)	801,244	23,902	33.5220
			03	HOLIDAY WORK HOURS	15,213	664	22.9111
260,016	10,672	24.3643	04	WORK HOURS SUBTOTAL	6,137,096	263,466	23.2936
			05	STEWARDS DUTY HOURS (NA)			
893	19	47.0000	06	PENALTY OVERTIME (NA)	7,929	172	46.0988
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
288	12	24.0000	09	TRAINING HOURS	16,066	701	22.9186
260,304	10,684	24.3639	10	TOTAL WORK HOURS	6,153,162	264,167	23.2926
669	112	5.9732	11	SUNDAY PREMIUM (NA HOURS)	17,240	2,987	5.7716
1,396	877	1.5917	12	NIGHT DIFFERENTIAL (NA HOURS)	37,327	23,584	1.5827
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	478	42	11.3809
360	30	12.0000	14	OTHER PREMIUM PAY (NA HOURS)	11,348	994	11.4164
	414		15	LEAVE WITHOUT PAY (NA HOURS)		5,320	
			16	TERMINAL LEAVE	14,694	650	22.6061
20,225	882	22.9308	17	ANNUAL LEAVE	597,023	26,693	22.3662
			18	HOLIDAY LEAVE	245,269	11,096	22.1042
14,220	612	23.2352	19	SICK LEAVE	294,138	13,326	22.0724
			20	MILITARY LEAVE	3,850	172	22.3837
			21	CONVENTION LEAVE			
47	2	23.5000	22	OTHER LEAVE	11,351	518	21.9131
76	4	19.0000	23	CONTINUATION OF PAY LEAVE	3,426	154	22.2467
34,568	1,500	23.0453	24	TOTAL PAID ABSENCE	1,169,751	52,609	22.2348
297,297	12,184	24.4006	25	GROSS PAY & TOTAL PAID HOURS	7,389,306	316,776	23.3265
20,225	882	22.9308	26	LESS TERM, ANN & HOL LEAVE TAKEN	856,986	38,439	22.2947
277,072	11,302	24.5153	27	BALANCE LINE 25 - LINE 26	6,532,320	278,337	23.4691
23,157	1,008	22.9732	28	ANNUAL LEAVE ACCRUED	596,743	26,773	22.2889
9,632	420	22.9333	29	HOLIDAY LEAVE ACCRUED	246,637	11,093	22.2335
309,861	12,730	24.3410	30	ACCRUED SALARY COST	7,375,700	316,203	23.3258
			31	BENEFITS-USPS CONTRIBUTION			
39,390			32	HEALTH BENEFITS	1,036,826		
1,577			33	LIFE INSURANCE	40,372		
33,569			34	RETIREMENT	864,129		
7,637			35	THRIFT SAVINGS PLAN (TSP)	195,015		
			36	TSP FIDUCIARY INSURANCE			
12,130			37	SOCIAL SECURITY	298,190		
4,137			38	MEDICARE	103,002		
98,440			39	PAYROLL BENEFITS SUBTOTAL	2,537,534		
127			40	UNIFORM ALLOWANCE	4,764		
98,567			41	TOTAL BENEFITS	2,542,298		
		31.8100	42	(%) BENEFITS/ACCRUED SALARY COST			34.4685
408,428	10,684	38.2280	43	COST OF SAL & BEN PER TOTAL WK HR	9,917,998	264,167	37.5444
14,253			44	LESS OVERTIME PREMIUM PAY	268,138		
394,175	10,684	36.8939	45	STR SAL/BEN COST PER TOTAL WK HR	9,649,860	264,167	36.5293

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
399,554	14,581	27.4023	01	STRAIGHT TIME HOURS	9,698,651	363,777	26.6609
43,795	1,268	34.5386	02	OVERTIME HOURS (INCLUDES LINE 46)	824,962	24,636	33.4860
			03	HOLIDAY WORK HOURS	15,213	664	22.9111
443,349	15,849	27.9733	04	WORK HOURS SUBTOTAL	10,538,826	389,077	27.0867
			05	STEWARDS DUTY HOURS (NA)			
893	19	47.0000	06	PENALTY OVERTIME (NA)	7,929	172	46.0988
665	24	27.7083	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	13,203	486	27.1666
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
288	12	24.0000	09	TRAINING HOURS	16,066	701	22.9186
443,637	15,861	27.9703	10	TOTAL WORK HOURS	10,554,892	389,778	27.0792
669	112	5.9732	11	SUNDAY PREMIUM (NA HOURS)	17,240	2,987	5.7716
1,417	887	1.5975	12	NIGHT DIFFERENTIAL (NA HOURS)	37,805	23,803	1.5882
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	478	42	11.3809
360	30	12.0000	14	OTHER PREMIUM PAY (NA HOURS)	11,354	995	11.4110
	414		15	LEAVE WITHOUT PAY (NA HOURS)		5,538	
			16	TERMINAL LEAVE	83,124	2,544	32.6745
29,106	1,138	25.5764	17	ANNUAL LEAVE	1,012,337	38,442	26.3341
			18	HOLIDAY LEAVE	442,380	16,816	26.3070
15,404	660	23.3393	19	SICK LEAVE	444,978	18,027	24.6839
			20	MILITARY LEAVE	9,281	292	31.7842
			21	CONVENTION LEAVE			
47	2	23.5000	22	OTHER LEAVE	17,524	682	25.6950
76	4	19.0000	23	CONTINUATION OF PAY LEAVE	3,426	154	22.2467
44,633	1,804	24.7411	24	TOTAL PAID ABSENCE	2,013,050	76,957	26.1581
490,716	17,665	27.7789	25	GROSS PAY & TOTAL PAID HOURS	12,634,819	466,735	27.0706
29,106	1,138	25.5764	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,537,841	57,802	26.6053
461,610	16,527	27.9306	27	BALANCE LINE 25 - LINE 26	11,096,978	408,933	27.1364
40,947	1,510	27.1172	28	ANNUAL LEAVE ACCRUED	1,068,654	40,239	26.5576
17,021	630	27.0174	29	HOLIDAY LEAVE ACCRUED	442,410	16,717	26.4646
519,578	18,667	27.8340	30	ACCRUED SALARY COST	12,608,042	465,889	27.0623
			31	BENEFITS-USPS CONTRIBUTION			
59,706			32	HEALTH BENEFITS	1,572,349		
2,743			33	LIFE INSURANCE	71,332		
60,336			34	RETIREMENT	1,577,858		
12,707			35	THRIFT SAVINGS PLAN (TSP)	326,394		
			36	TSP FIDUCIARY INSURANCE			
18,730			37	SOCIAL SECURITY	470,505		
6,861			38	MEDICARE	177,673		
161,083			39	PAYROLL BENEFITS SUBTOTAL	4,196,111		
127			40	UNIFORM ALLOWANCE	4,764		
161,210			41	TOTAL BENEFITS	4,200,875		
		31.0271	42	(%) BENEFITS/ACCRUED SALARY COST			33.3190
680,788	15,861	42.9221	43	COST OF SAL & BEN PER TOTAL WK HR	16,808,917	389,778	43.1243
14,511			44	LESS OVERTIME PREMIUM PAY	271,640		
666,277	15,861	42.0072	45	STR SAL/BEN COST PER TOTAL WK HR	16,537,277	389,778	42.4274

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
115,517	3,056	37.8000	01	STRAIGHT TIME HOURS	2,765,667	73,841	37.4543
			02	OVERTIME HOURS (INCLUDES LINE 46)	354-	5-	70.8000
			03	HOLIDAY WORK HOURS			
115,517	3,056	37.8000	04	WORK HOURS SUBTOTAL	2,765,313	73,836	37.4520
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	621-	12-	51.7500
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
115,517	3,056	37.8000	10	TOTAL WORK HOURS	2,765,313	73,836	37.4520
			11	SUNDAY PREMIUM (NA HOURS)	135	16	8.4375
			12	NIGHT DIFFERENTIAL (NA HOURS)	840	354	2.3728
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80	
			16	TERMINAL LEAVE	46,512	560	83.0571
3,369	96	35.0937	17	ANNUAL LEAVE	255,811	6,738	37.9654
			18	HOLIDAY LEAVE	117,057	3,136	37.3268
1,731	48	36.0625	19	SICK LEAVE	61,144	1,768	34.5837
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,227	40	30.6750
			23	CONTINUATION OF PAY LEAVE			
5,100	144	35.4166	24	TOTAL PAID ABSENCE	481,751	12,242	39.3523
120,617	3,200	37.6928	25	GROSS PAY & TOTAL PAID HOURS	3,248,039	86,078	37.7336
3,369	96	35.0937	26	LESS TERM, ANN & HOL LEAVE TAKEN	419,380	10,434	40.1935
117,248	3,104	37.7731	27	BALANCE LINE 25 - LINE 26	2,828,659	75,644	37.3943
11,455	304	37.6809	28	ANNUAL LEAVE ACCRUED	294,231	7,846	37.5007
4,639	124	37.4112	29	HOLIDAY LEAVE ACCRUED	118,261	3,164	37.3770
133,342	3,532	37.7525	30	ACCRUED SALARY COST	3,241,151	86,654	37.4033
			31	BENEFITS-USPS CONTRIBUTION			
12,827			32	HEALTH BENEFITS	336,195		
735			33	LIFE INSURANCE	19,041		
17,745			34	RETIREMENT	464,359		
2,421			35	THRIFT SAVINGS PLAN (TSP)	59,857		
			36	TSP FIDUCIARY INSURANCE			
2,853			37	SOCIAL SECURITY	78,180		
1,679			38	MEDICARE	46,000		
38,260			39	PAYROLL BENEFITS SUBTOTAL	1,003,632		
			40	UNIFORM ALLOWANCE			
38,260			41	TOTAL BENEFITS	1,003,632		
		28.6931	42	(%) BENEFITS/ACCRUED SALARY COST			30.9652
171,602	3,056	56.1524	43	COST OF SAL & BEN PER TOTAL WK HR	4,244,783	73,836	57.4893
			44	LESS OVERTIME PREMIUM PAY	222-		
171,602	3,056	56.1524	45	STR SAL/BEN COST PER TOTAL WK HR	4,245,005	73,836	57.4923

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,311,604	36,190	36.2421	01	STRAIGHT TIME HOURS	31,067,471	866,449	35.8560
6,965	179	38.9106	02	OVERTIME HOURS (INCLUDES LINE 46)	95,243	2,515	37.8699
			03	HOLIDAY WORK HOURS	470	16	29.3750
1,318,569	36,369	36.2552	04	WORK HOURS SUBTOTAL	31,163,184	868,980	35.8617
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,318,569	36,369	36.2552	10	TOTAL WORK HOURS	31,163,184	868,980	35.8617
			11	SUNDAY PREMIUM (NA HOURS)	160	22	7.2727
			12	NIGHT DIFFERENTIAL (NA HOURS)	96	44	2.1818
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	100	8	12.5000
			14	OTHER PREMIUM PAY (NA HOURS)			
	365		15	LEAVE WITHOUT PAY (NA HOURS)		6,576	
			16	TERMINAL LEAVE	369,670	8,774	42.1324
66,679	1,845	36.1403	17	ANNUAL LEAVE	3,082,278	84,883	36.3120
			18	HOLIDAY LEAVE	1,295,413	35,992	35.9916
35,492	990	35.8505	19	SICK LEAVE	1,044,749	29,735	35.1353
			20	MILITARY LEAVE	6,767	200	33.8350
			21	CONVENTION LEAVE			
2,231	56	39.8392	22	OTHER LEAVE	87,202	2,673	32.6232
			23	CONTINUATION OF PAY LEAVE	372	15	24.8000
104,402	2,891	36.1127	24	TOTAL PAID ABSENCE	5,886,451	162,272	36.2752
1,422,971	39,260	36.2448	25	GROSS PAY & TOTAL PAID HOURS	37,049,991	1,031,252	35.9271
66,679	1,845	36.1403	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,747,361	129,649	36.6170
1,356,292	37,415	36.2499	27	BALANCE LINE 25 - LINE 26	32,302,630	901,603	35.8279
129,760	3,552	36.5315	28	ANNUAL LEAVE ACCRUED	3,223,410	88,842	36.2825
52,533	1,443	36.4054	29	HOLIDAY LEAVE ACCRUED	1,301,317	35,992	36.1557
1,538,585	42,410	36.2788	30	ACCRUED SALARY COST	36,827,357	1,026,437	35.8788
			31	BENEFITS-USPS CONTRIBUTION			
144,701			32	HEALTH BENEFITS	3,662,780		
8,591			33	LIFE INSURANCE	218,419		
201,312			34	RETIREMENT	5,142,193		
33,423			35	THRIFT SAVINGS PLAN (TSP)	836,746		
			36	TSP FIDUCIARY INSURANCE			
43,043			37	SOCIAL SECURITY	1,109,062		
19,918			38	MEDICARE	525,964		
450,988			39	PAYROLL BENEFITS SUBTOTAL	11,495,164		
			40	UNIFORM ALLOWANCE			
450,988			41	TOTAL BENEFITS	11,495,164		
		29.3118	42	(%) BENEFITS/ACCRUED SALARY COST			31.2136
1,989,573	36,369	54.7051	43	COST OF SAL & BEN PER TOTAL WK HR	48,322,521	868,980	55.6083
2,319			44	LESS OVERTIME PREMIUM PAY	31,716		
1,987,254	36,369	54.6414	45	STR SAL/BEN COST PER TOTAL WK HR	48,290,805	868,980	55.5718

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
334,644	8,673	38.5845	01	STRAIGHT TIME HOURS	8,210,720	214,359	38.3035
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
334,644	8,673	38.5845	04	WORK HOURS SUBTOTAL	8,210,720	214,359	38.3035
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
253	7	36.1428	09	TRAINING HOURS	9,856	278	35.4532
334,897	8,680	38.5826	10	TOTAL WORK HOURS	8,220,576	214,637	38.2999
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	34		15	LEAVE WITHOUT PAY (NA HOURS)		1,518	
			16	TERMINAL LEAVE	64,706	1,053	61.4491
28,785	741	38.8461	17	ANNUAL LEAVE	861,927	22,226	38.7801
			18	HOLIDAY LEAVE	370,649	9,752	38.0074
16,608	417	39.8273	19	SICK LEAVE	313,349	8,137	38.5091
1,273	40	31.8250	20	MILITARY LEAVE	6,111	192	31.8281
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	16,283	394	41.3274
			23	CONTINUATION OF PAY LEAVE			
46,666	1,198	38.9532	24	TOTAL PAID ABSENCE	1,633,025	41,754	39.1106
381,563	9,878	38.6275	25	GROSS PAY & TOTAL PAID HOURS	9,853,601	256,391	38.4319
28,785	741	38.8461	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,297,282	33,031	39.2746
352,778	9,137	38.6098	27	BALANCE LINE 25 - LINE 26	8,556,319	223,360	38.3073
35,533	910	39.0472	28	ANNUAL LEAVE ACCRUED	900,013	23,264	38.6869
14,714	380	38.7210	29	HOLIDAY LEAVE ACCRUED	373,597	9,749	38.3215
403,025	10,427	38.6520	30	ACCRUED SALARY COST	9,829,929	256,373	38.3422
			31	BENEFITS-USPS CONTRIBUTION			
35,118			32	HEALTH BENEFITS	894,727		
2,326			33	LIFE INSURANCE	59,049		
57,741			34	RETIREMENT	1,473,369		
6,492			35	THRIFT SAVINGS PLAN (TSP)	159,447		
			36	TSP FIDUCIARY INSURANCE			
8,243			37	SOCIAL SECURITY	218,138		
5,362			38	MEDICARE	140,402		
115,282			39	PAYROLL BENEFITS SUBTOTAL	2,945,132		
			40	UNIFORM ALLOWANCE			
115,282			41	TOTAL BENEFITS	2,945,132		
		28.6041	42	(%) BENEFITS/ACCRUED SALARY COST			29.9608
518,307	8,680	59.7127	43	COST OF SAL & BEN PER TOTAL WK HR	12,775,061	214,637	59.5193
			44	LESS OVERTIME PREMIUM PAY			
518,307	8,680	59.7127	45	STR SAL/BEN COST PER TOTAL WK HR	12,775,061	214,637	59.5193

REFERENCE NBR: 2450 TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE	495		
			41 TOTAL BENEFITS	495		
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR	495		
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR	495		

REFERENCE NBR: 2456 TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE	495		
			41 TOTAL BENEFITS	495		
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR	495		
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR	495		

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
1,044,264	25,359	41.1792	01	STRAIGHT TIME HOURS	22,389,706	553,293	40.4662
2,762	77	35.8701	02	OVERTIME HOURS (INCLUDES LINE 46)	45,017	1,136	39.6276
			03	HOLIDAY WORK HOURS			
1,047,026	25,436	41.1631	04	WORK HOURS SUBTOTAL	22,434,723	554,429	40.4645
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,047,026	25,436	41.1631	10	TOTAL WORK HOURS	22,434,723	554,429	40.4645
			11	SUNDAY PREMIUM (NA HOURS)	125	19	6.5789
13	6	2.1666	12	NIGHT DIFFERENTIAL (NA HOURS)	414	197	2.1015
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	96		15	LEAVE WITHOUT PAY (NA HOURS)		7,896	
			16	TERMINAL LEAVE	41,594	756	55.0185
30,689	766	40.0639	17	ANNUAL LEAVE	1,490,373	35,009	42.5711
			18	HOLIDAY LEAVE	680,094	16,115	42.2025
17,657	476	37.0945	19	SICK LEAVE	445,189	11,346	39.2375
			20	MILITARY LEAVE	25,776	544	47.3823
			21	CONVENTION LEAVE			
834	16	52.1250	22	OTHER LEAVE	63,970	1,390	46.0215
1,433	69	20.7681	23	CONTINUATION OF PAY LEAVE	4,279	213	20.0892
50,613	1,327	38.1409	24	TOTAL PAID ABSENCE	2,751,275	65,373	42.0857
1,097,652	26,763	41.0137	25	GROSS PAY & TOTAL PAID HOURS	25,186,537	619,802	40.6364
30,689	766	40.0639	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,212,061	51,880	42.6380
1,066,963	25,997	41.0417	27	BALANCE LINE 25 - LINE 26	22,974,476	567,922	40.4535
72,817	1,662	43.8128	28	ANNUAL LEAVE ACCRUED	1,588,192	36,667	43.3139
33,484	779	42.9833	29	HOLIDAY LEAVE ACCRUED	736,254	17,316	42.5187
1,173,264	28,438	41.2569	30	ACCRUED SALARY COST	25,298,922	621,905	40.6797
			31	BENEFITS-USPS CONTRIBUTION			
69,409			32	HEALTH BENEFITS	1,570,894		
5,409			33	LIFE INSURANCE	120,091		
109,255			34	RETIREMENT	2,429,392		
31,728			35	THRIFT SAVINGS PLAN (TSP)	681,345		
			36	TSP FIDUCIARY INSURANCE			
48,347			37	SOCIAL SECURITY	1,195,664		
15,580			38	MEDICARE	360,938		
279,728			39	PAYROLL BENEFITS SUBTOTAL	6,358,324		
			40	UNIFORM ALLOWANCE			
279,728			41	TOTAL BENEFITS	6,358,324		
		23.8418	42	(%) BENEFITS/ACCRUED SALARY COST			25.1327
1,452,992	25,436	57.1234	43	COST OF SAL & BEN PER TOTAL WK HR	31,657,246	554,429	57.0988
920			44	LESS OVERTIME PREMIUM PAY	14,991		
1,452,072	25,436	57.0872	45	STR SAL/BEN COST PER TOTAL WK HR	31,642,255	554,429	57.0717

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
62,434	1,648	37.8847	01 STRAIGHT TIME HOURS	1,411,425	38,007	37.1359
			02 OVERTIME HOURS (INCLUDES LINE 46)	202	6	33.6666
			03 HOLIDAY WORK HOURS			
62,434	1,648	37.8847	04 WORK HOURS SUBTOTAL	1,411,627	38,013	37.1353
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
1,964	74	26.5405	08 REHABILITATION WORK HOURS (NA)	47,196	1,800	26.2200
			09 TRAINING HOURS			
62,434	1,648	37.8847	10 TOTAL WORK HOURS	1,411,627	38,013	37.1353
			11 SUNDAY PREMIUM (NA HOURS)			
115	41	2.8048	12 NIGHT DIFFERENTIAL (NA HOURS)	2,471	951	2.5983
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		34	
			16 TERMINAL LEAVE	47,705	952	50.1102
1,333	46	28.9782	17 ANNUAL LEAVE	149,658	4,103	36.4752
			18 HOLIDAY LEAVE	67,480	1,824	36.9956
1,665	51	32.6470	19 SICK LEAVE	70,968	2,035	34.8737
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
538	16	33.6250	22 OTHER LEAVE	16,550	382	43.3246
			23 CONTINUATION OF PAY LEAVE			
3,536	113	31.2920	24 TOTAL PAID ABSENCE	352,361	9,296	37.9045
66,085	1,761	37.5269	25 GROSS PAY & TOTAL PAID HOURS	1,766,459	47,309	37.3387
1,333	46	28.9782	26 LESS TERM, ANN & HOL LEAVE TAKEN	264,843	6,879	38.5002
64,752	1,715	37.7562	27 BALANCE LINE 25 - LINE 26	1,501,616	40,430	37.1411
6,789	182	37.3021	28 ANNUAL LEAVE ACCRUED	169,209	4,568	37.0422
2,648	71	37.2957	29 HOLIDAY LEAVE ACCRUED	65,981	1,783	37.0056
74,189	1,968	37.6976	30 ACCRUED SALARY COST	1,736,806	46,781	37.1263
			31 BENEFITS-USPS CONTRIBUTION			
5,110			32 HEALTH BENEFITS	133,058		
405			33 LIFE INSURANCE	10,466		
9,924			34 RETIREMENT	254,548		
1,215			35 THRIFT SAVINGS PLAN (TSP)	30,203		
			36 TSP FIDUCIARY INSURANCE			
1,516			37 SOCIAL SECURITY	39,678		
932			38 MEDICARE	25,067		
19,102			39 PAYROLL BENEFITS SUBTOTAL	493,020		
			40 UNIFORM ALLOWANCE			
19,102			41 TOTAL BENEFITS	493,020		
		25.7477	42 (%) BENEFITS/ACCRUED SALARY COST			28.3865
93,291	1,648	56.6086	43 COST OF SAL & BEN PER TOTAL WK HR	2,229,826	38,013	58.6595
			44 LESS OVERTIME PREMIUM PAY	67		
93,291	1,648	56.6086	45 STR SAL/BEN COST PER TOTAL WK HR	2,229,759	38,013	58.6578

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
264,033	7,602	34.7320	01	STRAIGHT TIME HOURS	5,412,566	149,649	36.1684
268-	7-	38.2857	02	OVERTIME HOURS (INCLUDES LINE 46)	1,687-	43-	39.2325
			03	HOLIDAY WORK HOURS			
263,765	7,595	34.7287	04	WORK HOURS SUBTOTAL	5,410,879	149,606	36.1675
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
263,765	7,595	34.7287	10	TOTAL WORK HOURS	5,410,879	149,606	36.1675
			11	SUNDAY PREMIUM (NA HOURS)			
135	48	2.8125	12	NIGHT DIFFERENTIAL (NA HOURS)	7,283	2,698	2.6994
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	23		15	LEAVE WITHOUT PAY (NA HOURS)		151	
			16	TERMINAL LEAVE	149,613	3,672	40.7442
15,719	470	33.4446	17	ANNUAL LEAVE	616,076	17,298	35.6154
			18	HOLIDAY LEAVE	263,916	7,552	34.9465
7,299	204	35.7794	19	SICK LEAVE	168,555	5,020	33.5766
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	694	23	30.1739
			23	CONTINUATION OF PAY LEAVE			
23,018	674	34.1513	24	TOTAL PAID ABSENCE	1,198,854	33,565	35.7173
286,918	8,269	34.6980	25	GROSS PAY & TOTAL PAID HOURS	6,617,016	183,171	36.1248
15,719	470	33.4446	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,029,605	28,522	36.0986
271,199	7,799	34.7735	27	BALANCE LINE 25 - LINE 26	5,587,411	154,649	36.1296
24,872	710	35.0309	28	ANNUAL LEAVE ACCRUED	633,997	18,098	35.0313
10,069	290	34.7206	29	HOLIDAY LEAVE ACCRUED	257,608	7,428	34.6806
306,140	8,799	34.7925	30	ACCRUED SALARY COST	6,479,016	180,175	35.9595
			31	BENEFITS-USPS CONTRIBUTION			
31,697			32	HEALTH BENEFITS	692,778		
1,746			33	LIFE INSURANCE	38,469		
43,405			34	RETIREMENT	994,139		
4,871			35	THRIFT SAVINGS PLAN (TSP)	90,583		
			36	TSP FIDUCIARY INSURANCE			
6,424			37	SOCIAL SECURITY	111,067		
4,021			38	MEDICARE	93,291		
92,164			39	PAYROLL BENEFITS SUBTOTAL	2,020,327		
			40	UNIFORM ALLOWANCE			
92,164			41	TOTAL BENEFITS	2,020,327		
		30.1051	42	(%) BENEFITS/ACCRUED SALARY COST			31.1826
398,304	7,595	52.4429	43	COST OF SAL & BEN PER TOTAL WK HR	8,499,343	149,606	56.8115
89-			44	LESS OVERTIME PREMIUM PAY	562-		
398,393	7,595	52.4546	45	STR SAL/BEN COST PER TOTAL WK HR	8,499,905	149,606	56.8152

REFERENCE NBR: 2490 TITLE: LABOR RELATIONS CENTERS

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
76,761	2,679	28.6528	01	STRAIGHT TIME HOURS	1,944,117	68,874	28.2271
646	18	35.8888	02	OVERTIME HOURS (INCLUDES LINE 46)	40,940	1,147	35.6931
			03	HOLIDAY WORK HOURS	3,780	165	22.9090
77,407	2,697	28.7011	04	WORK HOURS SUBTOTAL	1,988,837	70,186	28.3366
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
77,407	2,697	28.7011	10	TOTAL WORK HOURS	1,988,837	70,186	28.3366
			11	SUNDAY PREMIUM (NA HOURS)	1,562	234	6.6752
			12	NIGHT DIFFERENTIAL (NA HOURS)	295	152	1.9407
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		2,128	
			16	TERMINAL LEAVE			
6,585	236	27.9025	17	ANNUAL LEAVE	209,531	7,245	28.9207
			18	HOLIDAY LEAVE	85,323	3,040	28.0667
5,353	177	30.2429	19	SICK LEAVE	83,553	2,860	29.2143
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	740	32	23.1250
			23	CONTINUATION OF PAY LEAVE			
11,938	413	28.9055	24	TOTAL PAID ABSENCE	379,147	13,177	28.7733
89,345	3,110	28.7282	25	GROSS PAY & TOTAL PAID HOURS	2,369,841	83,363	28.4279
6,585	236	27.9025	26	LESS TERM, ANN & HOL LEAVE TAKEN	294,854	10,285	28.6683
82,760	2,874	28.7961	27	BALANCE LINE 25 - LINE 26	2,074,987	73,078	28.3941
8,650	302	28.6423	28	ANNUAL LEAVE ACCRUED	222,223	7,856	28.2870
3,359	117	28.7094	29	HOLIDAY LEAVE ACCRUED	86,248	3,053	28.2502
94,769	3,293	28.7789	30	ACCRUED SALARY COST	2,383,458	83,987	28.3788
			31	BENEFITS-USPS CONTRIBUTION			
10,587			32	HEALTH BENEFITS	277,203		
538			33	LIFE INSURANCE	13,986		
12,477			34	RETIREMENT	322,789		
2,105			35	THRIFT SAVINGS PLAN (TSP)	56,056		
			36	TSP FIDUCIARY INSURANCE			
2,902			37	SOCIAL SECURITY	77,516		
1,254			38	MEDICARE	33,672		
29,863			39	PAYROLL BENEFITS SUBTOTAL	781,222		
			40	UNIFORM ALLOWANCE			
29,863			41	TOTAL BENEFITS	781,222		
		31.5113	42	(%) BENEFITS/ACCRUED SALARY COST			32.7768
124,632	2,697	46.2113	43	COST OF SAL & BEN PER TOTAL WK HR	3,164,680	70,186	45.0899
215			44	LESS OVERTIME PREMIUM PAY	13,633		
124,417	2,697	46.1316	45	STR SAL/BEN COST PER TOTAL WK HR	3,151,047	70,186	44.8956

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
269,945	11,538	23.3961	01	STRAIGHT TIME HOURS	6,226,266	274,226	22.7048
34,473	988	34.8917	02	OVERTIME HOURS (INCLUDES LINE 46)	1,295,375	37,565	34.4835
			03	HOLIDAY WORK HOURS	60,836	2,699	22.5402
304,418	12,526	24.3028	04	WORK HOURS SUBTOTAL	7,582,477	314,490	24.1103
			05	STEWARDS DUTY HOURS (NA)			
26	1	26.0000	06	PENALTY OVERTIME (NA)	88,808	1,983	44.7846
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
304,418	12,526	24.3028	10	TOTAL WORK HOURS	7,582,477	314,490	24.1103
			11	SUNDAY PREMIUM (NA HOURS)	592	105	5.6380
34	20	1.7000	12	NIGHT DIFFERENTIAL (NA HOURS)	2,634	1,619	1.6269
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
12	1	12.0000	14	OTHER PREMIUM PAY (NA HOURS)	3,995	350	11.4142
	135		15	LEAVE WITHOUT PAY (NA HOURS)		1,446	
			16	TERMINAL LEAVE	16,198	716	22.6229
19,672	845	23.2804	17	ANNUAL LEAVE	656,431	28,841	22.7603
			18	HOLIDAY LEAVE	253,443	11,240	22.5483
13,819	593	23.3035	19	SICK LEAVE	321,186	14,124	22.7404
			20	MILITARY LEAVE	6,010	248	24.2338
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	9,924	437	22.7093
29	1	29.0000	23	CONTINUATION OF PAY LEAVE	248	11	22.5454
33,520	1,439	23.2939	24	TOTAL PAID ABSENCE	1,263,440	55,617	22.7167
337,984	13,965	24.2022	25	GROSS PAY & TOTAL PAID HOURS	8,853,138	370,107	23.9204
19,672	845	23.2804	26	LESS TERM, ANN & HOL LEAVE TAKEN	926,072	40,797	22.6995
318,312	13,120	24.2615	27	BALANCE LINE 25 - LINE 26	7,927,066	329,310	24.0717
29,036	1,247	23.2846	28	ANNUAL LEAVE ACCRUED	715,759	31,592	22.6563
11,083	476	23.2836	29	HOLIDAY LEAVE ACCRUED	281,344	12,422	22.6488
358,431	14,843	24.1481	30	ACCRUED SALARY COST	8,924,169	373,324	23.9046
			31	BENEFITS-USPS CONTRIBUTION			
41,993			32	HEALTH BENEFITS	1,057,130		
1,873			33	LIFE INSURANCE	46,133		
37,722			34	RETIREMENT	931,715		
11,414			35	THRIFT SAVINGS PLAN (TSP)	281,102		
			36	TSP FIDUCIARY INSURANCE			
16,591			37	SOCIAL SECURITY	431,674		
4,742			38	MEDICARE	124,358		
114,335			39	PAYROLL BENEFITS SUBTOTAL	2,872,112		
			40	UNIFORM ALLOWANCE	328		
114,335			41	TOTAL BENEFITS	2,872,440		
		31.8987	42	(%) BENEFITS/ACCRUED SALARY COST			32.1871
472,766	12,526	37.7427	43	COST OF SAL & BEN PER TOTAL WK HR	11,796,609	314,490	37.5102
11,484			44	LESS OVERTIME PREMIUM PAY	446,191		
461,282	12,526	36.8259	45	STR SAL/BEN COST PER TOTAL WK HR	11,350,418	314,490	36.0915

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	68,715	6,710	10.2406
			02	OVERTIME HOURS (INCLUDES LINE 46)	11,002	712	15.4522
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	79,717	7,422	10.7406
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	79,717	7,422	10.7406
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	29	36	.8055
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	79,746	7,422	10.7445
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	79,746	7,422	10.7445
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	79,746	7,422	10.7445
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	4,944		
			38	MEDICARE	1,156		
			39	PAYROLL BENEFITS SUBTOTAL	6,100		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	6,100		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.6492
			43	COST OF SAL & BEN PER TOTAL WK HR	85,846	7,422	11.5664
			44	LESS OVERTIME PREMIUM PAY	3,664		
			45	STR SAL/BEN COST PER TOTAL WK HR	82,182	7,422	11.0727

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
346,706	14,217	24.3867	01	STRAIGHT TIME HOURS	8,239,098	349,810	23.5530
35,119	1,006	34.9095	02	OVERTIME HOURS (INCLUDES LINE 46)	1,347,317	39,424	34.1750
			03	HOLIDAY WORK HOURS	64,616	2,864	22.5614
381,825	15,223	25.0821	04	WORK HOURS SUBTOTAL	9,651,031	392,098	24.6138
			05	STEWARDS DUTY HOURS (NA)			
26	1	26.0000	06	PENALTY OVERTIME (NA)	88,808	1,983	44.7846
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
381,825	15,223	25.0821	10	TOTAL WORK HOURS	9,651,031	392,098	24.6138
			11	SUNDAY PREMIUM (NA HOURS)	2,154	339	6.3539
34	20	1.7000	12	NIGHT DIFFERENTIAL (NA HOURS)	2,958	1,807	1.6369
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
12	1	12.0000	14	OTHER PREMIUM PAY (NA HOURS)	3,995	350	11.4142
	215		15	LEAVE WITHOUT PAY (NA HOURS)		3,574	
			16	TERMINAL LEAVE	16,198	716	22.6229
26,257	1,081	24.2895	17	ANNUAL LEAVE	865,962	36,086	23.9971
			18	HOLIDAY LEAVE	338,766	14,280	23.7231
19,172	770	24.8987	19	SICK LEAVE	404,739	16,984	23.8306
			20	MILITARY LEAVE	6,010	248	24.2338
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	10,664	469	22.7377
29	1	29.0000	23	CONTINUATION OF PAY LEAVE	248	11	22.5454
45,458	1,852	24.5453	24	TOTAL PAID ABSENCE	1,642,587	68,794	23.8768
427,329	17,075	25.0265	25	GROSS PAY & TOTAL PAID HOURS	11,302,725	460,892	24.5235
26,257	1,081	24.2895	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,220,926	51,082	23.9012
401,072	15,994	25.0764	27	BALANCE LINE 25 - LINE 26	10,081,799	409,810	24.6011
37,686	1,549	24.3292	28	ANNUAL LEAVE ACCRUED	937,982	39,448	23.7776
14,442	593	24.3541	29	HOLIDAY LEAVE ACCRUED	367,592	15,475	23.7539
453,200	18,136	24.9889	30	ACCRUED SALARY COST	11,387,373	464,733	24.5030
			31	BENEFITS-USPS CONTRIBUTION			
52,580			32	HEALTH BENEFITS	1,334,333		
2,411			33	LIFE INSURANCE	60,119		
50,199			34	RETIREMENT	1,254,504		
13,519			35	THRIFT SAVINGS PLAN (TSP)	337,158		
			36	TSP FIDUCIARY INSURANCE			
19,493			37	SOCIAL SECURITY	514,134		
5,996			38	MEDICARE	159,186		
144,198			39	PAYROLL BENEFITS SUBTOTAL	3,659,434		
			40	UNIFORM ALLOWANCE	328		
144,198			41	TOTAL BENEFITS	3,659,762		
		31.8177	42	(%) BENEFITS/ACCRUED SALARY COST			32.1387
597,398	15,223	39.2431	43	COST OF SAL & BEN PER TOTAL WK HR	15,047,135	392,098	38.3759
11,699			44	LESS OVERTIME PREMIUM PAY	463,487		
585,699	15,223	38.4746	45	STR SAL/BEN COST PER TOTAL WK HR	14,583,648	392,098	37.1938

REFERENCE NBR: 2550 TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2570 TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
163,330	4,189	38.9902	01	STRAIGHT TIME HOURS	3,970,781	102,895	38.5906
			02	OVERTIME HOURS (INCLUDES LINE 46)	1,379	36	38.3055
			03	HOLIDAY WORK HOURS			
163,330	4,189	38.9902	04	WORK HOURS SUBTOTAL	3,972,160	102,931	38.5905
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
163,330	4,189	38.9902	10	TOTAL WORK HOURS	3,972,160	102,931	38.5905
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	3	1	3.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		131	
			16	TERMINAL LEAVE	87,310	2,079	41.9961
12,481	298	41.8825	17	ANNUAL LEAVE	437,282	11,161	39.1794
			18	HOLIDAY LEAVE	174,922	4,520	38.6995
7,016	192	36.5416	19	SICK LEAVE	156,482	4,045	38.6852
			20	MILITARY LEAVE	3,301	112	29.4732
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	15,467	372	41.5779
			23	CONTINUATION OF PAY LEAVE			
19,497	490	39.7897	24	TOTAL PAID ABSENCE	874,764	22,289	39.2464
182,827	4,679	39.0739	25	GROSS PAY & TOTAL PAID HOURS	4,846,927	125,220	38.7072
12,481	298	41.8825	26	LESS TERM, ANN & HOL LEAVE TAKEN	699,514	17,760	39.3870
170,346	4,381	38.8829	27	BALANCE LINE 25 - LINE 26	4,147,413	107,460	38.5949
17,323	438	39.5502	28	ANNUAL LEAVE ACCRUED	431,382	10,986	39.2665
6,825	173	39.4508	29	HOLIDAY LEAVE ACCRUED	170,321	4,354	39.1182
194,494	4,992	38.9611	30	ACCRUED SALARY COST	4,749,116	122,800	38.6735
			31	BENEFITS-USPS CONTRIBUTION			
17,324			32	HEALTH BENEFITS	453,408		
1,103			33	LIFE INSURANCE	27,920		
26,668			34	RETIREMENT	674,420		
3,700			35	THRIFT SAVINGS PLAN (TSP)	92,960		
			36	TSP FIDUCIARY INSURANCE			
4,876			37	SOCIAL SECURITY	122,977		
2,573			38	MEDICARE	69,228		
56,244			39	PAYROLL BENEFITS SUBTOTAL	1,440,913		
			40	UNIFORM ALLOWANCE			
56,244			41	TOTAL BENEFITS	1,440,913		
		28.9181	42	(%) BENEFITS/ACCRUED SALARY COST			30.3406
250,738	4,189	59.8562	43	COST OF SAL & BEN PER TOTAL WK HR	6,190,029	102,931	60.1376
			44	LESS OVERTIME PREMIUM PAY	459		
250,738	4,189	59.8562	45	STR SAL/BEN COST PER TOTAL WK HR	6,189,570	102,931	60.1331

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,606,241	39,284	40.8879	01	STRAIGHT TIME HOURS	36,828,253	896,971	41.0584
775	20	38.7500	02	OVERTIME HOURS (INCLUDES LINE 46)	36,903	912	40.4638
			03	HOLIDAY WORK HOURS	12,392	463	26.7645
1,607,016	39,304	40.8868	04	WORK HOURS SUBTOTAL	36,877,548	898,346	41.0504
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,866	80	23.3250	08	REHABILITATION WORK HOURS (NA)	38,698	1,694	22.8441
			09	TRAINING HOURS			
1,607,016	39,304	40.8868	10	TOTAL WORK HOURS	36,877,548	898,346	41.0504
913	104	8.7788	11	SUNDAY PREMIUM (NA HOURS)	24,821	2,973	8.3488
1,741	639	2.7245	12	NIGHT DIFFERENTIAL (NA HOURS)	41,572	15,343	2.7095
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	750	56	13.3928
			14	OTHER PREMIUM PAY (NA HOURS)			
	146		15	LEAVE WITHOUT PAY (NA HOURS)		5,623	
			16	TERMINAL LEAVE	566,997	12,426	45.6298
79,429	1,897	41.8708	17	ANNUAL LEAVE	3,824,637	93,503	40.9038
			18	HOLIDAY LEAVE	1,661,875	40,768	40.7642
57,783	1,394	41.4512	19	SICK LEAVE	1,511,101	36,492	41.4091
1,068	40	26.7000	20	MILITARY LEAVE	2,137	80	26.7125
			21	CONVENTION LEAVE			
1,417	40	35.4250	22	OTHER LEAVE	26,343	605	43.5421
			23	CONTINUATION OF PAY LEAVE			
139,697	3,371	41.4408	24	TOTAL PAID ABSENCE	7,593,090	183,874	41.2950
1,749,367	42,675	40.9927	25	GROSS PAY & TOTAL PAID HOURS	44,537,781	1,082,220	41.1540
79,429	1,897	41.8708	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,053,509	146,697	41.2653
1,669,938	40,778	40.9519	27	BALANCE LINE 25 - LINE 26	38,484,272	935,523	41.1366
163,882	4,000	40.9705	28	ANNUAL LEAVE ACCRUED	4,049,965	98,618	41.0671
67,391	1,647	40.9174	29	HOLIDAY LEAVE ACCRUED	1,662,996	40,566	40.9948
1,901,211	46,425	40.9523	30	ACCRUED SALARY COST	44,197,233	1,074,707	41.1249
			31	BENEFITS-USPS CONTRIBUTION			
158,670			32	HEALTH BENEFITS	3,837,013		
10,574			33	LIFE INSURANCE	261,475		
256,933			34	RETIREMENT	6,415,053		
33,477			35	THRIFT SAVINGS PLAN (TSP)	778,877		
			36	TSP FIDUCIARY INSURANCE			
45,661			37	SOCIAL SECURITY	1,104,136		
24,652			38	MEDICARE	638,497		
529,967			39	PAYROLL BENEFITS SUBTOTAL	13,035,051		
			40	UNIFORM ALLOWANCE			
529,967			41	TOTAL BENEFITS	13,035,051		
		27.8752	42	(%) BENEFITS/ACCRUED SALARY COST			29.4929
2,431,178	39,304	61.8557	43	COST OF SAL & BEN PER TOTAL WK HR	57,232,284	898,346	63.7085
258			44	LESS OVERTIME PREMIUM PAY	12,289		
2,430,920	39,304	61.8491	45	STR SAL/BEN COST PER TOTAL WK HR	57,219,995	898,346	63.6948

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,228,621	41,034	29.9415	01	STRAIGHT TIME HOURS	28,934,309	980,658	29.5049
64,165	1,355	47.3542	02	OVERTIME HOURS (INCLUDES LINE 46)	1,008,331	21,980	45.8749
			03	HOLIDAY WORK HOURS	121,702	4,446	27.3733
1,292,786	42,389	30.4981	04	WORK HOURS SUBTOTAL	30,064,342	1,007,084	29.8528
	3		05	STEWARDS DUTY HOURS (NA)		42	
12,117	194	62.4587	06	PENALTY OVERTIME (NA)	176,185	2,844	61.9497
3,436	112	30.6785	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	116,286	3,539	32.8584
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,292,786	42,389	30.4981	10	TOTAL WORK HOURS	30,064,342	1,007,084	29.8528
8,108	1,227	6.6079	11	SUNDAY PREMIUM (NA HOURS)	183,895	28,168	6.5285
7,201	3,851	1.8699	12	NIGHT DIFFERENTIAL (NA HOURS)	168,849	90,342	1.8689
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,366	483	13.1801
16,798	549	30.5974	14	OTHER PREMIUM PAY (NA HOURS)	483,552	17,328	27.9058
	463		15	LEAVE WITHOUT PAY (NA HOURS)		13,428	
			16	TERMINAL LEAVE	121,330	2,943	41.2266
84,463	2,803	30.1330	17	ANNUAL LEAVE	2,909,831	96,274	30.2244
			18	HOLIDAY LEAVE	1,291,565	43,624	29.6067
49,688	1,627	30.5396	19	SICK LEAVE	1,467,263	48,604	30.1881
			20	MILITARY LEAVE	4,514	173	26.0924
			21	CONVENTION LEAVE			
2,264	73	31.0136	22	OTHER LEAVE	48,012	1,601	29.9887
			23	CONTINUATION OF PAY LEAVE	15,442	511	30.2191
136,415	4,503	30.2942	24	TOTAL PAID ABSENCE	5,857,957	193,730	30.2377
1,461,308	46,892	31.1632	25	GROSS PAY & TOTAL PAID HOURS	36,764,961	1,200,814	30.6166
84,463	2,803	30.1330	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,322,726	142,841	30.2625
1,376,845	44,089	31.2287	27	BALANCE LINE 25 - LINE 26	32,442,235	1,057,973	30.6645
119,962	3,926	30.5557	28	ANNUAL LEAVE ACCRUED	3,065,540	101,668	30.1524
52,988	1,767	29.9875	29	HOLIDAY LEAVE ACCRUED	1,345,313	45,479	29.5809
1,549,795	49,782	31.1316	30	ACCRUED SALARY COST	36,853,088	1,205,120	30.5804
			31	BENEFITS-USPS CONTRIBUTION			
145,573			32	HEALTH BENEFITS	3,745,657		
8,323			33	LIFE INSURANCE	212,072		
180,883			34	RETIREMENT	4,622,468		
39,121			35	THRIFT SAVINGS PLAN (TSP)	977,014		
			36	TSP FIDUCIARY INSURANCE			
60,460			37	SOCIAL SECURITY	1,468,900		
20,560			38	MEDICARE	517,019		
454,920			39	PAYROLL BENEFITS SUBTOTAL	11,543,130		
			40	UNIFORM ALLOWANCE			
454,920			41	TOTAL BENEFITS	11,543,130		
		29.3535	42	(%) BENEFITS/ACCRUED SALARY COST			31.3220
2,004,715	42,389	47.2932	43	COST OF SAL & BEN PER TOTAL WK HR	48,396,218	1,007,084	48.0557
22,246			44	LESS OVERTIME PREMIUM PAY	326,474		
1,982,469	42,389	46.7684	45	STR SAL/BEN COST PER TOTAL WK HR	48,069,744	1,007,084	47.7316

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,834,862	80,318	35.2954	01 STRAIGHT TIME HOURS	65,762,562	1,877,629	35.0242
64,940	1,375	47.2290	02 OVERTIME HOURS (INCLUDES LINE 46)	1,045,234	22,892	45.6593
			03 HOLIDAY WORK HOURS	134,094	4,909	27.3159
2,899,802	81,693	35.4963	04 WORK HOURS SUBTOTAL	66,941,890	1,905,430	35.1321
	3		05 STEWARDS DUTY HOURS (NA)		42	
12,117	194	62.4587	06 PENALTY OVERTIME (NA)	176,185	2,844	61.9497
3,436	112	30.6785	46 ADDITIONAL PAY HOURS TYPE 35 (NA)	116,286	3,539	32.8584
			07 LIMITED DUTY HOURS (NA)			
1,866	80	23.3250	08 REHABILITATION WORK HOURS (NA)	38,698	1,694	22.8441
			09 TRAINING HOURS			
2,899,802	81,693	35.4963	10 TOTAL WORK HOURS	66,941,890	1,905,430	35.1321
9,021	1,331	6.7776	11 SUNDAY PREMIUM (NA HOURS)	208,716	31,141	6.7022
8,942	4,490	1.9915	12 NIGHT DIFFERENTIAL (NA HOURS)	210,421	105,685	1.9910
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	7,116	539	13.2022
16,798	549	30.5974	14 OTHER PREMIUM PAY (NA HOURS)	483,552	17,328	27.9058
	609		15 LEAVE WITHOUT PAY (NA HOURS)		19,051	
			16 TERMINAL LEAVE	688,327	15,369	44.7867
163,892	4,700	34.8706	17 ANNUAL LEAVE	6,734,468	189,777	35.4862
			18 HOLIDAY LEAVE	2,953,440	84,392	34.9966
107,471	3,021	35.5746	19 SICK LEAVE	2,978,364	85,096	35.0000
1,068	40	26.7000	20 MILITARY LEAVE	6,651	253	26.2885
			21 CONVENTION LEAVE			
3,681	113	32.5752	22 OTHER LEAVE	74,355	2,206	33.7058
			23 CONTINUATION OF PAY LEAVE	15,442	511	30.2191
276,112	7,874	35.0662	24 TOTAL PAID ABSENCE	13,451,047	377,604	35.6220
3,210,675	89,567	35.8466	25 GROSS PAY & TOTAL PAID HOURS	81,302,742	2,283,034	35.6117
163,892	4,700	34.8706	26 LESS TERM, ANN & HOL LEAVE TAKEN	10,376,235	289,538	35.8372
3,046,783	84,867	35.9006	27 BALANCE LINE 25 - LINE 26	70,926,507	1,993,496	35.5789
283,844	7,926	35.8117	28 ANNUAL LEAVE ACCRUED	7,115,505	200,286	35.5267
120,379	3,414	35.2603	29 HOLIDAY LEAVE ACCRUED	3,008,309	86,045	34.9620
3,451,006	96,207	35.8706	30 ACCRUED SALARY COST	81,050,321	2,279,827	35.5510
			31 BENEFITS-USPS CONTRIBUTION			
304,243			32 HEALTH BENEFITS	7,582,670		
18,897			33 LIFE INSURANCE	473,547		
437,816			34 RETIREMENT	11,037,521		
72,598			35 THRIFT SAVINGS PLAN (TSP)	1,755,891		
			36 TSP FIDUCIARY INSURANCE			
106,121			37 SOCIAL SECURITY	2,573,036		
45,212			38 MEDICARE	1,155,516		
984,887			39 PAYROLL BENEFITS SUBTOTAL	24,578,181		
			40 UNIFORM ALLOWANCE			
984,887			41 TOTAL BENEFITS	24,578,181		
		28.5391	42 (%) BENEFITS/ACCRUED SALARY COST			30.3245
4,435,893	81,693	54.2995	43 COST OF SAL & BEN PER TOTAL WK HR	105,628,502	1,905,430	55.4355
22,504			44 LESS OVERTIME PREMIUM PAY	338,763		
4,413,389	81,693	54.0240	45 STR SAL/BEN COST PER TOTAL WK HR	105,289,739	1,905,430	55.2577

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
327,703	8,760	37.4090	01	STRAIGHT TIME HOURS	8,204,234	221,808	36.9879
			02	OVERTIME HOURS (INCLUDES LINE 46)	77	2	38.5000
			03	HOLIDAY WORK HOURS			
327,703	8,760	37.4090	04	WORK HOURS SUBTOTAL	8,204,311	221,810	36.9880
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
327,703	8,760	37.4090	10	TOTAL WORK HOURS	8,204,311	221,810	36.9880
			11	SUNDAY PREMIUM (NA HOURS)			
8	3	2.6666	12	NIGHT DIFFERENTIAL (NA HOURS)	748	263	2.8441
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		360	
			16	TERMINAL LEAVE	198,066	4,582	43.2269
16,782	426	39.3943	17	ANNUAL LEAVE	839,278	22,347	37.5566
			18	HOLIDAY LEAVE	370,491	10,088	36.7259
10,136	295	34.3593	19	SICK LEAVE	202,122	5,344	37.8222
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	7,414	184	40.2934
			23	CONTINUATION OF PAY LEAVE			
26,918	721	37.3342	24	TOTAL PAID ABSENCE	1,617,371	42,545	38.0155
354,629	9,481	37.4041	25	GROSS PAY & TOTAL PAID HOURS	9,822,430	264,355	37.1562
16,782	426	39.3943	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,407,835	37,017	38.0321
337,847	9,055	37.3105	27	BALANCE LINE 25 - LINE 26	8,414,595	227,338	37.0135
33,491	896	37.3783	28	ANNUAL LEAVE ACCRUED	887,027	23,990	36.9748
13,685	368	37.1875	29	HOLIDAY LEAVE ACCRUED	364,309	9,894	36.8212
385,023	10,319	37.3120	30	ACCRUED SALARY COST	9,665,931	261,222	37.0027
			31	BENEFITS-USPS CONTRIBUTION			
32,710			32	HEALTH BENEFITS	862,172		
2,154			33	LIFE INSURANCE	57,413		
53,252			34	RETIREMENT	1,431,183		
5,955			35	THRIFT SAVINGS PLAN (TSP)	163,603		
			36	TSP FIDUCIARY INSURANCE			
8,199			37	SOCIAL SECURITY	218,535		
5,002			38	MEDICARE	140,934		
107,272			39	PAYROLL BENEFITS SUBTOTAL	2,873,840		
			40	UNIFORM ALLOWANCE			
107,272			41	TOTAL BENEFITS	2,873,840		
		27.8611	42	(%) BENEFITS/ACCRUED SALARY COST			29.7316
492,295	8,760	56.1980	43	COST OF SAL & BEN PER TOTAL WK HR	12,539,771	221,810	56.5338
			44	LESS OVERTIME PREMIUM PAY	26		
492,295	8,760	56.1980	45	STR SAL/BEN COST PER TOTAL WK HR	12,539,745	221,810	56.5337

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,254,408	49,487	25.3482	01	STRAIGHT TIME HOURS	29,675,005	1,188,370	24.9711
48,221	1,214	39.7207	02	OVERTIME HOURS (INCLUDES LINE 46)	583,027	15,301	38.1038
			03	HOLIDAY WORK HOURS	39,887	1,624	24.5609
1,302,629	50,701	25.6923	04	WORK HOURS SUBTOTAL	30,297,919	1,205,295	25.1373
	22		05	STEWARDS DUTY HOURS (NA)		635	
4,962	91	54.5274	06	PENALTY OVERTIME (NA)	41,152	811	50.7422
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,302,629	50,701	25.6923	10	TOTAL WORK HOURS	30,297,919	1,205,295	25.1373
220	32	6.8750	11	SUNDAY PREMIUM (NA HOURS)	6,461	968	6.6745
816	499	1.6352	12	NIGHT DIFFERENTIAL (NA HOURS)	12,385	7,333	1.6889
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	729	55	13.2545
3,203	242	13.2355	14	OTHER PREMIUM PAY (NA HOURS)	12,602	975	12.9251
	739		15	LEAVE WITHOUT PAY (NA HOURS)		15,370	
			16	TERMINAL LEAVE	158,532	5,571	28.4566
73,335	2,865	25.5968	17	ANNUAL LEAVE	3,349,737	133,365	25.1170
			18	HOLIDAY LEAVE	1,387,564	55,680	24.9203
63,405	2,494	25.4230	19	SICK LEAVE	1,595,912	63,557	25.1099
886	40	22.1500	20	MILITARY LEAVE	6,017	272	22.1213
			21	CONVENTION LEAVE			
47	2	23.5000	22	OTHER LEAVE	22,707	906	25.0629
			23	CONTINUATION OF PAY LEAVE	1,481	55	26.9272
137,673	5,401	25.4902	24	TOTAL PAID ABSENCE	6,521,950	259,406	25.1418
1,444,541	56,102	25.7484	25	GROSS PAY & TOTAL PAID HOURS	36,852,046	1,464,701	25.1601
73,335	2,865	25.5968	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,895,833	194,616	25.1563
1,371,206	53,237	25.7566	27	BALANCE LINE 25 - LINE 26	31,956,213	1,270,085	25.1606
130,731	5,142	25.4241	28	ANNUAL LEAVE ACCRUED	3,398,037	135,708	25.0393
53,828	2,126	25.3189	29	HOLIDAY LEAVE ACCRUED	1,397,344	56,046	24.9320
1,555,765	60,505	25.7129	30	ACCRUED SALARY COST	36,751,594	1,461,839	25.1406
			31	BENEFITS-USPS CONTRIBUTION			
174,654			32	HEALTH BENEFITS	4,507,337		
8,579			33	LIFE INSURANCE	221,344		
193,880			34	RETIREMENT	5,034,806		
34,042			35	THRIFT SAVINGS PLAN (TSP)	873,141		
			36	TSP FIDUCIARY INSURANCE			
49,480			37	SOCIAL SECURITY	1,236,222		
20,216			38	MEDICARE	514,661		
480,851			39	PAYROLL BENEFITS SUBTOTAL	12,387,511		
			40	UNIFORM ALLOWANCE	64		
480,851			41	TOTAL BENEFITS	12,387,575		
		30.9076	42	(%) BENEFITS/ACCRUED SALARY COST			33.7062
2,036,616	50,701	40.1691	43	COST OF SAL & BEN PER TOTAL WK HR	49,139,169	1,205,295	40.7694
16,886			44	LESS OVERTIME PREMIUM PAY	201,020		
2,019,730	50,701	39.8360	45	STR SAL/BEN COST PER TOTAL WK HR	48,938,149	1,205,295	40.6026

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,582,111	58,247	27.1621	01	STRAIGHT TIME HOURS	37,879,239	1,410,178	26.8613
48,221	1,214	39.7207	02	OVERTIME HOURS (INCLUDES LINE 46)	583,104	15,303	38.1039
			03	HOLIDAY WORK HOURS	39,887	1,624	24.5609
1,630,332	59,461	27.4185	04	WORK HOURS SUBTOTAL	38,502,230	1,427,105	26.9792
	22		05	STEWARDS DUTY HOURS (NA)		635	
4,962	91	54.5274	06	PENALTY OVERTIME (NA)	41,152	811	50.7422
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,630,332	59,461	27.4185	10	TOTAL WORK HOURS	38,502,230	1,427,105	26.9792
220	32	6.8750	11	SUNDAY PREMIUM (NA HOURS)	6,461	968	6.6745
824	502	1.6414	12	NIGHT DIFFERENTIAL (NA HOURS)	13,133	7,596	1.7289
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	729	55	13.2545
3,203	242	13.2355	14	OTHER PREMIUM PAY (NA HOURS)	12,602	975	12.9251
	819		15	LEAVE WITHOUT PAY (NA HOURS)		15,730	
			16	TERMINAL LEAVE	356,598	10,153	35.1224
90,117	3,291	27.3828	17	ANNUAL LEAVE	4,189,015	155,712	26.9023
			18	HOLIDAY LEAVE	1,758,055	65,768	26.7311
73,541	2,789	26.3682	19	SICK LEAVE	1,798,034	68,901	26.0959
886	40	22.1500	20	MILITARY LEAVE	6,017	272	22.1213
			21	CONVENTION LEAVE			
47	2	23.5000	22	OTHER LEAVE	30,121	1,090	27.6339
			23	CONTINUATION OF PAY LEAVE	1,481	55	26.9272
164,591	6,122	26.8851	24	TOTAL PAID ABSENCE	8,139,321	301,951	26.9557
1,799,170	65,583	27.4334	25	GROSS PAY & TOTAL PAID HOURS	46,674,476	1,729,056	26.9941
90,117	3,291	27.3828	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,303,668	231,633	27.2140
1,709,053	62,292	27.4361	27	BALANCE LINE 25 - LINE 26	40,370,808	1,497,423	26.9601
164,222	6,038	27.1980	28	ANNUAL LEAVE ACCRUED	4,285,064	159,698	26.8322
67,513	2,494	27.0701	29	HOLIDAY LEAVE ACCRUED	1,761,653	65,940	26.7159
1,940,788	70,824	27.4029	30	ACCRUED SALARY COST	46,417,525	1,723,061	26.9389
			31	BENEFITS-USPS CONTRIBUTION			
207,364			32	HEALTH BENEFITS	5,369,509		
10,733			33	LIFE INSURANCE	278,757		
247,132			34	RETIREMENT	6,465,989		
39,997			35	THRIFT SAVINGS PLAN (TSP)	1,036,744		
			36	TSP FIDUCIARY INSURANCE			
57,679			37	SOCIAL SECURITY	1,454,757		
25,218			38	MEDICARE	655,595		
588,123			39	PAYROLL BENEFITS SUBTOTAL	15,261,351		
			40	UNIFORM ALLOWANCE	64		
588,123			41	TOTAL BENEFITS	15,261,415		
		30.3033	42	(%) BENEFITS/ACCRUED SALARY COST			32.8785
2,528,911	59,461	42.5305	43	COST OF SAL & BEN PER TOTAL WK HR	61,678,940	1,427,105	43.2196
16,886			44	LESS OVERTIME PREMIUM PAY	201,046		
2,512,025	59,461	42.2465	45	STR SAL/BEN COST PER TOTAL WK HR	61,477,894	1,427,105	43.0787

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,723,507	271,617	39.4802	01	STRAIGHT TIME HOURS	255,368,064	6,415,618	39.8041
163,713	4,251	38.5116	02	OVERTIME HOURS (INCLUDES LINE 46)	1,371,245	33,726	40.6583
			03	HOLIDAY WORK HOURS	15,908	703	22.6287
10,887,220	275,868	39.4653	04	WORK HOURS SUBTOTAL	256,755,217	6,450,047	39.8067
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	93	2	46.5000
927	31	29.9032	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	23,136	765	30.2431
			07	LIMITED DUTY HOURS (NA)			
835	24	34.7916	08	REHABILITATION WORK HOURS (NA)	38,878	1,116	34.8369
			09	TRAINING HOURS			
10,887,220	275,868	39.4653	10	TOTAL WORK HOURS	256,755,217	6,450,047	39.8067
1,217	186	6.5430	11	SUNDAY PREMIUM (NA HOURS)	27,400	4,250	6.4470
8,041	3,890	2.0670	12	NIGHT DIFFERENTIAL (NA HOURS)	103,700	49,238	2.1060
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	483	49	9.8571
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,329		15	LEAVE WITHOUT PAY (NA HOURS)		56,245	
19,332	409	47.2665	16	TERMINAL LEAVE	4,853,696	96,835	50.1233
551,551	14,276	38.6348	17	ANNUAL LEAVE	26,275,157	668,085	39.3290
1,134	24	47.2500	18	HOLIDAY LEAVE	11,622,235	297,987	39.0024
433,161	11,204	38.6612	19	SICK LEAVE	10,541,039	274,455	38.4071
2,932	56	52.3571	20	MILITARY LEAVE	88,601	2,320	38.1900
			21	CONVENTION LEAVE			
23,184	544	42.6176	22	OTHER LEAVE	967,316	22,840	42.3518
1,550	60	25.8333	23	CONTINUATION OF PAY LEAVE	40,986	1,164	35.2113
1,032,844	26,573	38.8681	24	TOTAL PAID ABSENCE	54,389,030	1,363,686	39.8838
11,929,322	302,441	39.4434	25	GROSS PAY & TOTAL PAID HOURS	311,275,830	7,813,733	39.8370
572,017	14,709	38.8889	26	LESS TERM, ANN & HOL LEAVE TAKEN	42,751,088	1,062,907	40.2209
11,357,305	287,732	39.4718	27	BALANCE LINE 25 - LINE 26	268,524,742	6,750,826	39.7765
1,086,459	27,416	39.6286	28	ANNUAL LEAVE ACCRUED	27,967,295	707,308	39.5404
447,545	11,466	39.0323	29	HOLIDAY LEAVE ACCRUED	11,502,049	294,253	39.0889
12,891,309	326,614	39.4695	30	ACCRUED SALARY COST	307,994,086	7,752,387	39.7289
			31	BENEFITS-USPS CONTRIBUTION			
1,031,984			32	HEALTH BENEFITS	26,178,121		
72,977			33	LIFE INSURANCE	1,880,044		
1,744,510			34	RETIREMENT	44,986,721		
246,862			35	THRIFT SAVINGS PLAN (TSP)	6,282,043		
			36	TSP FIDUCIARY INSURANCE			
312,403			37	SOCIAL SECURITY	8,412,575		
168,347			38	MEDICARE	4,469,262		
3,577,083			39	PAYROLL BENEFITS SUBTOTAL	92,208,766		
			40	UNIFORM ALLOWANCE			
3,577,083			41	TOTAL BENEFITS	92,208,766		
		27.7480	42	(%) BENEFITS/ACCRUED SALARY COST			29.9384
16,468,392	275,868	59.6966	43	COST OF SAL & BEN PER TOTAL WK HR	400,202,852	6,450,047	62.0465
54,208			44	LESS OVERTIME PREMIUM PAY	448,936		
16,414,184	275,868	59.5001	45	STR SAL/BEN COST PER TOTAL WK HR	399,753,916	6,450,047	61.9768

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
149,079	7,079	21.0593	01	STRAIGHT TIME HOURS	3,568,559	176,200	20.2528
11,707	344	34.0319	02	OVERTIME HOURS (INCLUDES LINE 46)	399,978	12,471	32.0726
			03	HOLIDAY WORK HOURS	11,295	497	22.7263
160,786	7,423	21.6605	04	WORK HOURS SUBTOTAL	3,979,832	189,168	21.0386
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
160,786	7,423	21.6605	10	TOTAL WORK HOURS	3,979,832	189,168	21.0386
711	120	5.9250	11	SUNDAY PREMIUM (NA HOURS)	18,962	3,265	5.8076
4,081	2,896	1.4091	12	NIGHT DIFFERENTIAL (NA HOURS)	104,804	75,949	1.3799
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	463	40	11.5750
			14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	92		15	LEAVE WITHOUT PAY (NA HOURS)		6,503	
			16	TERMINAL LEAVE	2,214-	108-	20.5000
11,466	560	20.4750	17	ANNUAL LEAVE	347,308	16,980	20.4539
			18	HOLIDAY LEAVE	160,345	8,000	20.0431
8,981	429	20.9347	19	SICK LEAVE	168,967	8,322	20.3036
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	8,198	413	19.8498
			23	CONTINUATION OF PAY LEAVE	263	12	21.9166
20,447	989	20.6744	24	TOTAL PAID ABSENCE	682,867	33,619	20.3119
186,025	8,412	22.1142	25	GROSS PAY & TOTAL PAID HOURS	4,787,023	222,787	21.4869
11,466	560	20.4750	26	LESS TERM, ANN & HOL LEAVE TAKEN	505,439	24,872	20.3216
174,559	7,852	22.2311	27	BALANCE LINE 25 - LINE 26	4,281,584	197,915	21.6334
13,731	652	21.0598	28	ANNUAL LEAVE ACCRUED	345,198	17,028	20.2723
6,538	312	20.9551	29	HOLIDAY LEAVE ACCRUED	163,418	8,108	20.1551
194,828	8,816	22.0993	30	ACCRUED SALARY COST	4,790,200	223,051	21.4758
			31	BENEFITS-USPS CONTRIBUTION			
26,535			32	HEALTH BENEFITS	660,224		
1,056			33	LIFE INSURANCE	26,411		
20,811			34	RETIREMENT	521,342		
5,357			35	THRIFT SAVINGS PLAN (TSP)	125,350		
			36	TSP FIDUCIARY INSURANCE			
9,821			37	SOCIAL SECURITY	250,936		
2,631			38	MEDICARE	67,844		
66,211			39	PAYROLL BENEFITS SUBTOTAL	1,652,107		
			40	UNIFORM ALLOWANCE	1,689		
66,211			41	TOTAL BENEFITS	1,653,796		
		33.9843	42	(%) BENEFITS/ACCRUED SALARY COST			34.5245
261,039	7,423	35.1662	43	COST OF SAL & BEN PER TOTAL WK HR	6,443,996	189,168	34.0649
3,898			44	LESS OVERTIME PREMIUM PAY	133,193		
257,141	7,423	34.6411	45	STR SAL/BEN COST PER TOTAL WK HR	6,310,803	189,168	33.3608

REFERENCE NBR: 2730 TITLE: HEADQUARTERS, BARGAINING RSC P

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
149,079	7,079	21.0593	01	STRAIGHT TIME HOURS	3,568,559	176,200	20.2528
11,707	344	34.0319	02	OVERTIME HOURS (INCLUDES LINE 46)	399,978	12,471	32.0726
			03	HOLIDAY WORK HOURS	11,295	497	22.7263
160,786	7,423	21.6605	04	WORK HOURS SUBTOTAL	3,979,832	189,168	21.0386
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
160,786	7,423	21.6605	10	TOTAL WORK HOURS	3,979,832	189,168	21.0386
711	120	5.9250	11	SUNDAY PREMIUM (NA HOURS)	18,962	3,265	5.8076
4,081	2,896	1.4091	12	NIGHT DIFFERENTIAL (NA HOURS)	104,804	75,949	1.3799
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	463	40	11.5750
			14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	92		15	LEAVE WITHOUT PAY (NA HOURS)		6,503	
			16	TERMINAL LEAVE	2,214-	108-	20.5000
11,466	560	20.4750	17	ANNUAL LEAVE	347,308	16,980	20.4539
			18	HOLIDAY LEAVE	160,345	8,000	20.0431
8,981	429	20.9347	19	SICK LEAVE	168,967	8,322	20.3036
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	8,198	413	19.8498
			23	CONTINUATION OF PAY LEAVE	263	12	21.9166
20,447	989	20.6744	24	TOTAL PAID ABSENCE	682,867	33,619	20.3119
186,025	8,412	22.1142	25	GROSS PAY & TOTAL PAID HOURS	4,787,023	222,787	21.4869
11,466	560	20.4750	26	LESS TERM, ANN & HOL LEAVE TAKEN	505,439	24,872	20.3216
174,559	7,852	22.2311	27	BALANCE LINE 25 - LINE 26	4,281,584	197,915	21.6334
13,731	652	21.0598	28	ANNUAL LEAVE ACCRUED	345,198	17,028	20.2723
6,538	312	20.9551	29	HOLIDAY LEAVE ACCRUED	163,418	8,108	20.1551
194,828	8,816	22.0993	30	ACCRUED SALARY COST	4,790,200	223,051	21.4758
			31	BENEFITS-USPS CONTRIBUTION			
26,535			32	HEALTH BENEFITS	660,224		
1,056			33	LIFE INSURANCE	26,411		
20,811			34	RETIREMENT	521,342		
5,357			35	THRIFT SAVINGS PLAN (TSP)	125,350		
			36	TSP FIDUCIARY INSURANCE			
9,821			37	SOCIAL SECURITY	250,936		
2,631			38	MEDICARE	67,844		
66,211			39	PAYROLL BENEFITS SUBTOTAL	1,652,107		
			40	UNIFORM ALLOWANCE	1,689		
66,211			41	TOTAL BENEFITS	1,653,796		
		33.9843	42	(%) BENEFITS/ACCRUED SALARY COST			34.5245
261,039	7,423	35.1662	43	COST OF SAL & BEN PER TOTAL WK HR	6,443,996	189,168	34.0649
3,898			44	LESS OVERTIME PREMIUM PAY	133,193		
257,141	7,423	34.6411	45	STR SAL/BEN COST PER TOTAL WK HR	6,310,803	189,168	33.3608

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
164,998	7,902	20.8805	01	STRAIGHT TIME HOURS	4,536,874	205,496	22.0776
11,582	385	30.0831	02	OVERTIME HOURS (INCLUDES LINE 46)	110,333	3,631	30.3863
			03	HOLIDAY WORK HOURS			
176,580	8,287	21.3080	04	WORK HOURS SUBTOTAL	4,647,207	209,127	22.2219
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
176,580	8,287	21.3080	10	TOTAL WORK HOURS	4,647,207	209,127	22.2219
			11	SUNDAY PREMIUM (NA HOURS)			
142	89	1.5955	12	NIGHT DIFFERENTIAL (NA HOURS)	2,834	1,784	1.5885
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		176	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	950	44	21.5909
			23	CONTINUATION OF PAY LEAVE	9,191	461	19.9370
			24	TOTAL PAID ABSENCE	10,141	505	20.0811
176,722	8,287	21.3252	25	GROSS PAY & TOTAL PAID HOURS	4,660,182	209,632	22.2302
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
176,722	8,287	21.3252	27	BALANCE LINE 25 - LINE 26	4,660,182	209,632	22.2302
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
176,722	8,287	21.3252	30	ACCRUED SALARY COST	4,660,182	209,632	22.2302
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
10,960			37	SOCIAL SECURITY	288,477		
2,563			38	MEDICARE	67,639		
13,523			39	PAYROLL BENEFITS SUBTOTAL	356,116		
			40	UNIFORM ALLOWANCE			
13,523			41	TOTAL BENEFITS	356,116		
		7.6521	42	(%) BENEFITS/ACCRUED SALARY COST			7.6416
190,245	8,287	22.9570	43	COST OF SAL & BEN PER TOTAL WK HR	5,016,298	209,127	23.9868
3,857			44	LESS OVERTIME PREMIUM PAY	36,741		
186,388	8,287	22.4916	45	STR SAL/BEN COST PER TOTAL WK HR	4,979,557	209,127	23.8111

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,037,584	286,598	38.5124	01	STRAIGHT TIME HOURS	263,473,497	6,797,314	38.7614
187,002	4,980	37.5506	02	OVERTIME HOURS (INCLUDES LINE 46)	1,881,556	49,828	37.7610
			03	HOLIDAY WORK HOURS	27,203	1,200	22.6691
11,224,586	291,578	38.4959	04	WORK HOURS SUBTOTAL	265,382,256	6,848,342	38.7513
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	93	2	46.5000
927	31	29.9032	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	23,136	765	30.2431
			07	LIMITED DUTY HOURS (NA)			
835	24	34.7916	08	REHABILITATION WORK HOURS (NA)	38,878	1,116	34.8369
			09	TRAINING HOURS			
11,224,586	291,578	38.4959	10	TOTAL WORK HOURS	265,382,256	6,848,342	38.7513
1,928	306	6.3006	11	SUNDAY PREMIUM (NA HOURS)	46,362	7,515	6.1692
12,264	6,875	1.7838	12	NIGHT DIFFERENTIAL (NA HOURS)	211,338	126,971	1.6644
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	946	89	10.6292
			14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	2,421		15	LEAVE WITHOUT PAY (NA HOURS)		62,924	
19,332	409	47.2665	16	TERMINAL LEAVE	4,851,482	96,727	50.1564
563,017	14,836	37.9493	17	ANNUAL LEAVE	26,622,465	685,065	38.8612
1,134	24	47.2500	18	HOLIDAY LEAVE	11,782,580	305,987	38.5067
442,142	11,633	38.0075	19	SICK LEAVE	10,710,006	282,777	37.8743
2,932	56	52.3571	20	MILITARY LEAVE	88,601	2,320	38.1900
			21	CONVENTION LEAVE			
23,184	544	42.6176	22	OTHER LEAVE	976,464	23,297	41.9137
1,550	60	25.8333	23	CONTINUATION OF PAY LEAVE	50,440	1,637	30.8124
1,053,291	27,562	38.2153	24	TOTAL PAID ABSENCE	55,082,038	1,397,810	39.4059
12,292,069	319,140	38.5162	25	GROSS PAY & TOTAL PAID HOURS	320,723,035	8,246,152	38.8936
583,483	15,269	38.2135	26	LESS TERM, ANN & HOL LEAVE TAKEN	43,256,527	1,087,779	39.7659
11,708,586	303,871	38.5314	27	BALANCE LINE 25 - LINE 26	277,466,508	7,158,373	38.7611
1,100,190	28,068	39.1973	28	ANNUAL LEAVE ACCRUED	28,312,493	724,336	39.0875
454,083	11,778	38.5534	29	HOLIDAY LEAVE ACCRUED	11,665,467	302,361	38.5812
13,262,859	343,717	38.5865	30	ACCRUED SALARY COST	317,444,468	8,185,070	38.7833
			31	BENEFITS-USPS CONTRIBUTION			
1,058,519			32	HEALTH BENEFITS	26,838,345		
74,033			33	LIFE INSURANCE	1,906,455		
1,765,321			34	RETIREMENT	45,508,063		
252,219			35	THRIFT SAVINGS PLAN (TSP)	6,407,393		
			36	TSP FIDUCIARY INSURANCE			
333,184			37	SOCIAL SECURITY	8,951,988		
173,541			38	MEDICARE	4,604,745		
3,656,817			39	PAYROLL BENEFITS SUBTOTAL	94,216,989		
			40	UNIFORM ALLOWANCE	1,689		
3,656,817			41	TOTAL BENEFITS	94,218,678		
		27.5718	42	(%) BENEFITS/ACCRUED SALARY COST			29.6803
16,919,676	291,578	58.0279	43	COST OF SAL & BEN PER TOTAL WK HR	411,663,146	6,848,342	60.1113
61,963			44	LESS OVERTIME PREMIUM PAY	618,869		
16,857,713	291,578	57.8154	45	STR SAL/BEN COST PER TOTAL WK HR	411,044,277	6,848,342	60.0209

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
28,563,580	713,110	40.0549	01	STRAIGHT TIME HOURS	701,007,996	17,481,417	40.1001
303,579	8,301	36.5713	02	OVERTIME HOURS (INCLUDES LINE 46)	4,724,631	141,579	33.3709
			03	HOLIDAY WORK HOURS	53,155	2,134	24.9086
28,867,159	721,411	40.0148	04	WORK HOURS SUBTOTAL	705,785,782	17,625,130	40.0442
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	528-	10-	52.8000
4,293	156	27.5192	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	198,770	7,318	27.1617
			07	LIMITED DUTY HOURS (NA)			
15,245	594	25.6649	08	REHABILITATION WORK HOURS (NA)	322,695	13,375	24.1267
253	7	36.1428	09	TRAINING HOURS	9,363	263	35.6007
28,867,412	721,418	40.0148	10	TOTAL WORK HOURS	705,795,145	17,625,393	40.0442
7,449	1,065	6.9943	11	SUNDAY PREMIUM (NA HOURS)	204,133	29,763	6.8586
19,495	8,868	2.1983	12	NIGHT DIFFERENTIAL (NA HOURS)	400,053	180,393	2.2176
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,206	188	11.7340
			14	OTHER PREMIUM PAY (NA HOURS)	635	48	13.2291
	5,516		15	LEAVE WITHOUT PAY (NA HOURS)		136,636	
26,683	601	44.3976	16	TERMINAL LEAVE	11,199,536	241,486	46.3775
1,309,053	35,295	37.0889	17	ANNUAL LEAVE	62,972,915	1,672,497	37.6520
1,440	32	45.0000	18	HOLIDAY LEAVE	27,815,270	751,280	37.0238
958,536	26,334	36.3991	19	SICK LEAVE	23,599,043	649,304	36.3451
9,868	264	37.3787	20	MILITARY LEAVE	379,086	11,062	34.2692
			21	CONVENTION LEAVE			
56,342	1,508	37.3620	22	OTHER LEAVE	2,239,549	59,401	37.7022
5,805	233	24.9141	23	CONTINUATION OF PAY LEAVE	117,950	3,728	31.6389
2,367,727	64,267	36.8420	24	TOTAL PAID ABSENCE	128,323,349	3,388,758	37.8673
31,262,083	785,685	39.7895	25	GROSS PAY & TOTAL PAID HOURS	834,725,521	21,014,151	39.7220
1,337,176	35,928	37.2182	26	LESS TERM, ANN & HOL LEAVE TAKEN	101,987,721	2,665,263	38.2655
29,924,907	749,757	39.9128	27	BALANCE LINE 25 - LINE 26	732,737,800	18,348,888	39.9336
2,577,111	67,779	38.0222	28	ANNUAL LEAVE ACCRUED	67,028,421	1,780,435	37.6472
1,064,039	28,389	37.4806	29	HOLIDAY LEAVE ACCRUED	27,642,045	744,274	37.1396
33,566,057	845,925	39.6797	30	ACCRUED SALARY COST	827,408,266	20,873,597	39.6389
			31	BENEFITS-USPS CONTRIBUTION			
2,606,384			32	HEALTH BENEFITS	67,543,954		
159,066			33	LIFE INSURANCE	4,102,952		
5,236,921			34	RETIREMENT	138,703,591		
714,591			35	THRIFT SAVINGS PLAN (TSP)	18,414,451		
			36	TSP FIDUCIARY INSURANCE			
868,900			37	SOCIAL SECURITY	24,092,870		
439,856			38	MEDICARE	11,889,094		
10,025,718			39	PAYROLL BENEFITS SUBTOTAL	264,746,912		
3,242			40	UNIFORM ALLOWANCE	38,842		
10,028,960			41	TOTAL BENEFITS	264,785,754		
		29.8782	42	(%) BENEFITS/ACCRUED SALARY COST			32.0018
43,595,017	721,418	60.4296	43	COST OF SAL & BEN PER TOTAL WK HR	1,092,194,020	17,625,393	61.9670
99,662			44	LESS OVERTIME PREMIUM PAY	1,507,024		
43,495,355	721,418	60.2914	45	STR SAL/BEN COST PER TOTAL WK HR	1,090,686,996	17,625,393	61.8815

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,220,249	165,839	25.4478	01	STRAIGHT TIME HOURS	103,195,903	4,144,937	24.8968
273,789	7,200	38.0262	02	OVERTIME HOURS (INCLUDES LINE 46)	5,844,004	161,941	36.0872
			03	HOLIDAY WORK HOURS	990,727	42,401	23.3656
4,494,038	173,039	25.9712	04	WORK HOURS SUBTOTAL	110,030,634	4,349,279	25.2985
	25		05	STEWARDS DUTY HOURS (NA)		677	
18,812	323	58.2414	06	PENALTY OVERTIME (NA)	326,678	6,088	53.6593
3,436	112	30.6785	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	116,286	3,539	32.8584
			07	LIMITED DUTY HOURS (NA)			
1,455	65	22.3846	08	REHABILITATION WORK HOURS (NA)	44,441	1,960	22.6739
3,957	154	25.6948	09	TRAINING HOURS	44,193	1,812	24.3890
4,497,995	173,193	25.9709	10	TOTAL WORK HOURS	110,074,827	4,351,091	25.2982
52,351	8,853	5.9133	11	SUNDAY PREMIUM (NA HOURS)	1,430,892	246,847	5.7966
59,675	28,352	2.1047	12	NIGHT DIFFERENTIAL (NA HOURS)	1,611,231	770,369	2.0915
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	52,982	4,582	11.5630
20,619	843	24.4590	14	OTHER PREMIUM PAY (NA HOURS)	587,111	26,243	22.3720
	3,889		15	LEAVE WITHOUT PAY (NA HOURS)		84,786	
			16	TERMINAL LEAVE	773,785	28,142	27.4957
318,182	12,634	25.1845	17	ANNUAL LEAVE	11,273,208	451,287	24.9801
			18	HOLIDAY LEAVE	4,626,475	186,287	24.8352
251,367	10,072	24.9570	19	SICK LEAVE	5,866,788	236,136	24.8449
1,261	56	22.5178	20	MILITARY LEAVE	98,835	4,421	22.3558
			21	CONVENTION LEAVE			
4,852	181	26.8066	22	OTHER LEAVE	175,549	7,184	24.4361
5,861	245	23.9224	23	CONTINUATION OF PAY LEAVE	70,189	2,889	24.2952
581,523	23,188	25.0786	24	TOTAL PAID ABSENCE	22,884,829	916,346	24.9740
5,212,163	196,381	26.5410	25	GROSS PAY & TOTAL PAID HOURS	136,641,872	5,267,437	25.9408
318,182	12,634	25.1845	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,673,468	665,716	25.0459
4,893,981	183,747	26.6343	27	BALANCE LINE 25 - LINE 26	119,968,404	4,601,721	26.0703
439,788	17,267	25.4698	28	ANNUAL LEAVE ACCRUED	11,518,060	461,439	24.9611
184,975	7,298	25.3459	29	HOLIDAY LEAVE ACCRUED	4,832,553	194,602	24.8330
5,518,744	208,312	26.4926	30	ACCRUED SALARY COST	136,319,017	5,257,762	25.9271
			31	BENEFITS-USPS CONTRIBUTION			
614,053			32	HEALTH BENEFITS	16,195,112		
29,575			33	LIFE INSURANCE	770,814		
644,883			34	RETIREMENT	16,895,316		
133,166			35	THRIFT SAVINGS PLAN (TSP)	3,416,277		
			36	TSP FIDUCIARY INSURANCE			
205,198			37	SOCIAL SECURITY	5,242,236		
73,128			38	MEDICARE	1,917,727		
1,700,003			39	PAYROLL BENEFITS SUBTOTAL	44,437,482		
19,852			40	UNIFORM ALLOWANCE	237,108		
1,719,855			41	TOTAL BENEFITS	44,674,590		
		31.1638	42	(%) BENEFITS/ACCRUED SALARY COST			32.7720
7,238,599	173,193	41.7949	43	COST OF SAL & BEN PER TOTAL WK HR	180,993,607	4,351,091	41.5972
93,169			44	LESS OVERTIME PREMIUM PAY	1,961,885		
7,145,430	173,193	41.2570	45	STR SAL/BEN COST PER TOTAL WK HR	179,031,722	4,351,091	41.1463

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
164,998	7,902	20.8805	01	STRAIGHT TIME HOURS	4,605,589	212,206	21.7033
11,582	385	30.0831	02	OVERTIME HOURS (INCLUDES LINE 46)	121,335	4,343	27.9380
			03	HOLIDAY WORK HOURS			
176,580	8,287	21.3080	04	WORK HOURS SUBTOTAL	4,726,924	216,549	21.8284
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
176,580	8,287	21.3080	10	TOTAL WORK HOURS	4,726,924	216,549	21.8284
			11	SUNDAY PREMIUM (NA HOURS)			
142	89	1.5955	12	NIGHT DIFFERENTIAL (NA HOURS)	2,863	1,820	1.5730
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		176	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	950	44	21.5909
			23	CONTINUATION OF PAY LEAVE	9,191	461	19.9370
			24	TOTAL PAID ABSENCE	10,141	505	20.0811
176,722	8,287	21.3252	25	GROSS PAY & TOTAL PAID HOURS	4,739,928	217,054	21.8375
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
176,722	8,287	21.3252	27	BALANCE LINE 25 - LINE 26	4,739,928	217,054	21.8375
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
176,722	8,287	21.3252	30	ACCRUED SALARY COST	4,739,928	217,054	21.8375
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
10,960			37	SOCIAL SECURITY	293,421		
2,563			38	MEDICARE	68,795		
13,523			39	PAYROLL BENEFITS SUBTOTAL	362,216		
			40	UNIFORM ALLOWANCE			
13,523			41	TOTAL BENEFITS	362,216		
		7.6521	42	(%) BENEFITS/ACCRUED SALARY COST			7.6418
190,245	8,287	22.9570	43	COST OF SAL & BEN PER TOTAL WK HR	5,102,144	216,549	23.5611
3,857			44	LESS OVERTIME PREMIUM PAY	40,405		
186,388	8,287	22.4916	45	STR SAL/BEN COST PER TOTAL WK HR	5,061,739	216,549	23.3745

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
32,948,827	886,851	37.1526	01	STRAIGHT TIME HOURS	808,809,488	21,838,560	37.0358
588,950	15,886	37.0735	02	OVERTIME HOURS (INCLUDES LINE 46)	10,689,970	307,863	34.7231
			03	HOLIDAY WORK HOURS	1,043,882	44,535	23.4395
33,537,777	902,737	37.1512	04	WORK HOURS SUBTOTAL	820,543,340	22,190,958	36.9764
	25		05	STEWARDS DUTY HOURS (NA)		677	
18,812	323	58.2414	06	PENALTY OVERTIME (NA)	326,150	6,079	53.6519
7,729	268	28.8395	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	315,056	10,857	29.0186
			07	LIMITED DUTY HOURS (NA)			
16,700	659	25.3414	08	REHABILITATION WORK HOURS (NA)	367,136	15,335	23.9410
4,210	161	26.1490	09	TRAINING HOURS	53,556	2,075	25.8101
33,541,987	902,898	37.1492	10	TOTAL WORK HOURS	820,596,896	22,193,033	36.9754
59,800	9,918	6.0294	11	SUNDAY PREMIUM (NA HOURS)	1,635,025	276,610	5.9109
79,312	37,309	2.1258	12	NIGHT DIFFERENTIAL (NA HOURS)	2,014,147	952,582	2.1144
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	55,188	4,770	11.5698
20,619	843	24.4590	14	OTHER PREMIUM PAY (NA HOURS)	587,746	26,291	22.3554
	9,405		15	LEAVE WITHOUT PAY (NA HOURS)		221,598	
26,683	601	44.3976	16	TERMINAL LEAVE	11,973,321	269,628	44.4068
1,627,235	47,929	33.9509	17	ANNUAL LEAVE	74,246,123	2,123,784	34.9593
1,440	32	45.0000	18	HOLIDAY LEAVE	32,441,745	937,567	34.6020
1,209,903	36,406	33.2336	19	SICK LEAVE	29,465,831	885,440	33.2781
11,129	320	34.7781	20	MILITARY LEAVE	477,921	15,483	30.8674
			21	CONVENTION LEAVE			
61,194	1,689	36.2309	22	OTHER LEAVE	2,416,048	66,629	36.2612
11,666	478	24.4058	23	CONTINUATION OF PAY LEAVE	197,330	7,078	27.8793
2,949,250	87,455	33.7230	24	TOTAL PAID ABSENCE	151,218,319	4,305,609	35.1212
36,650,968	990,353	37.0079	25	GROSS PAY & TOTAL PAID HOURS	976,107,321	26,498,642	36.8361
1,655,358	48,562	34.0875	26	LESS TERM, ANN & HOL LEAVE TAKEN	118,661,189	3,330,979	35.6235
34,995,610	941,791	37.1585	27	BALANCE LINE 25 - LINE 26	857,446,132	23,167,663	37.0104
3,016,899	85,046	35.4737	28	ANNUAL LEAVE ACCRUED	78,546,481	2,241,874	35.0360
1,249,014	35,687	34.9991	29	HOLIDAY LEAVE ACCRUED	32,474,598	938,876	34.5888
39,261,523	1,062,524	36.9511	30	ACCRUED SALARY COST	968,467,211	26,348,413	36.7561
			31	BENEFITS-USPS CONTRIBUTION			
3,220,437			32	HEALTH BENEFITS	83,739,066		
188,641			33	LIFE INSURANCE	4,873,766		
5,881,804			34	RETIREMENT	155,598,907		
847,757			35	THRIFT SAVINGS PLAN (TSP)	21,830,728		
			36	TSP FIDUCIARY INSURANCE			
1,085,058			37	SOCIAL SECURITY	29,628,527		
515,547			38	MEDICARE	13,875,616		
11,739,244			39	PAYROLL BENEFITS SUBTOTAL	309,546,610		
23,094			40	UNIFORM ALLOWANCE	275,950		
11,762,338			41	TOTAL BENEFITS	309,822,560		
		29.9589	42	(%) BENEFITS/ACCRUED SALARY COST			31.9910
51,023,861	902,898	56.5112	43	COST OF SAL & BEN PER TOTAL WK HR	1,278,289,771	22,193,033	57.5986
196,688			44	LESS OVERTIME PREMIUM PAY	3,509,313		
50,827,173	902,898	56.2933	45	STR SAL/BEN COST PER TOTAL WK HR	1,274,780,458	22,193,033	57.4405