UNITED STATES POSTAL SERVICE

National Payroll Hours

Summary Report

Pay Period 18 - FY 2006

August 19 - September 1, 2006

Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

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REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,104,639,352	49,246,298	22.4309	01	STRAIGHT TIME HOURS	26,072,053,100	1,176,044,579	22.1692
193,774,510	5,874,324	32.9866	02	OVERTIME HOURS (INCLUDES LINE 46)	4,824,581,920	148,617,669	32.4630
			03	HOLIDAY WORK HOURS	138,670,823	6,286,061	22.0600
1,298,413,862	55,120,622	23.5558	04	WORK HOURS SUBTOTAL	31,035,305,843	1,330,948,309	23.3181
	118,499		05	STEWARDS DUTY HOURS (NA)		2,755,101	
15,746,583	351,035	44.8575	06	PENALTY OVERTIME (NA)	355,037,553	8,019,942	44.2693
6,362,924	228,552	27.8401	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	165,455,966	5,977,144	27.6814
97,721	4,260	22.9392	07	LIMITED DUTY HOURS (NA)	2,557,451	114,523	22.3313
212,742	9,171	23.1972	08	REHABILITATION WORK HOURS (NA)	5,266,438	238,313	22.0988
10,689,702	487,932	21.9081	09	TRAINING HOURS	246,475,092	11,233,681	21.9407
1,309,103,564	55,608,554	23.5414	10	TOTAL WORK HOURS	31,281,780,935	1,342,181,990	23.3066
9,886,493	1,802,186	5.4858	11	SUNDAY PREMIUM (NA HOURS)	232,937,420	42,973,655	5.4204
15,274,854	10,052,301	1.5195	12	NIGHT DIFFERENTIAL (NA HOURS)	377,832,438	250,826,355	1.5063
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,561,685	692,322	10.9222
1,395,090	125,475	11.1184	14	OTHER PREMIUM PAY (NA HOURS)	38,513,275	3,491,954	11.0291
	2,184,287		15	LEAVE WITHOUT PAY (NA HOURS)		46,990,097	
3,791,339	156,057	24.2945	16	TERMINAL LEAVE	108,280,618	3,944,304	27.4524
128,347,453	5,476,983	23.4339	17	ANNUAL LEAVE	2,629,507,707	113,092,768	23.2508
224,271	9,136	24.5480	18	HOLIDAY LEAVE	976,110,121	42,005,236	23.2378
52,322,999	2,236,591	23.3940	19	SICK LEAVE	1,244,084,803	53,906,942	23.0783
349,929	15,208	23.0095	20	MILITARY LEAVE	14,928,060	652,735	22.8700
487,643	16,880	28.8888	21	CONVENTION LEAVE	4,310,969	157,619	27.3505
2,227,975	95,529	23.3224	22	OTHER LEAVE	57,744,556	2,494,704	23.1468
1,081,060	49,089	22.0224	23	CONTINUATION OF PAY LEAVE	26,812,702	1,218,240	22.0093
188,832,669	8,055,473	23.4415	24	TOTAL PAID ABSENCE	5,061,779,536	217,472,548	23.2754
1,524,492,670	63,664,027	23.9459	25	GROSS PAY & TOTAL PAID HOURS	37,000,405,289	1,559,654,538	23.7234
132,363,063	5,642,176	23.4595	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,713,898,446	159,042,308	23.3516
1,392,129,607	58,021,851	23.9931	27	BALANCE LINE 25 - LINE 26	33,286,506,843	1,400,612,230	23.7656
109,265,833	4,669,868	23.3980	28	ANNUAL LEAVE ACCRUED	2,644,319,341	114,300,127	23.1348
43,063,900	1,828,391	23.5528	29	HOLIDAY LEAVE ACCRUED	1,032,062,034	44,257,666	23.3193
1,544,459,340	64,520,110	23.9376	30	ACCRUED SALARY COST	36,962,888,218	1,559,170,023	23.7067
			31	BENEFITS-USPS CONTRIBUTION			
182,555,838			32	HEALTH BENEFITS	4,389,947,500		
7,709,448			33	LIFE INSURANCE	183,886,181		
158,991,321			34	RETIREMENT	3,825,509,813		
37,089,885			35	THRIFT SAVINGS PLAN (TSP)	877,637,699		
			36	TSP FIDUCIARY INSURANCE			
70,072,601			37	SOCIAL SECURITY	1,686,314,643		
21,443,315			38	MEDICARE	522,454,524		
477,862,408			39	PAYROLL BENEFITS SUBTOTAL	11,485,750,360		
6,934,407			40	UNIFORM ALLOWANCE	77,851,779		
484,796,815			41	TOTAL BENEFITS	11,563,602,139		
		31.3894	42	(%) BENEFITS/ACCRUED SALARY COST			31.2843
2,029,256,155	55,608,554	36.4917	43	COST OF SAL & BEN PER TOTAL WK HR	48,526,490,357	1,342,181,990	36.1549
65,037,737			44	LESS OVERTIME PREMIUM PAY	1,610,780,214		
1,964,218,418	55,608,554	35.3222	45	STR SAL/BEN COST PER TOTAL WK HR	46,915,710,143	1,342,181,990	34.9548

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
875,656,295	39,582,959	22.1220	01	STRAIGHT TIME HOURS	20,636,273,728	942,283,964	21.9002
176,047,584	5,185,717	33.9485	02	OVERTIME HOURS (INCLUDES LINE 46)	4,356,264,318	130,003,922	33.5087
			03	HOLIDAY WORK HOURS	138,028,529	6,261,200	22.0450
1,051,703,879	44,768,676	23.4919	04	WORK HOURS SUBTOTAL	25,130,566,575	1,078,549,086	23.3003
	118,499		05	STEWARDS DUTY HOURS (NA)		2,755,092	
15,746,339	351,030	44.8575	06	PENALTY OVERTIME (NA)	355,037,938	8,019,950	44.2693
4,657	137	33.9927	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	105,101	3,257	32.2692
97,311	4,240	22.9507	07	LIMITED DUTY HOURS (NA)	2,547,248	112,043	22.7345
181,488	8,028	22.6068	08	REHABILITATION WORK HOURS (NA)	4,510,825	208,572	21.6271
8,823,174	380,194	23.2070	09	TRAINING HOURS	200,571,087	8,743,849	22.9385
1,060,527,053	45,148,870	23.4895	10	TOTAL WORK HOURS	25,331,137,662	1,087,292,935	23.2974
9,392,445	1,733,963	5.4167	11	SUNDAY PREMIUM (NA HOURS)	221,102,708	41,318,597	5.3511
13,461,625	8,868,821	1.5178	12	NIGHT DIFFERENTIAL (NA HOURS)	331,418,333	218,793,618	1.5147
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,535,623	690,303	10.9163
1,393,633	125,364	11.1166	14	OTHER PREMIUM PAY (NA HOURS)	38,458,589	3,488,012	11.0259
	2,117,197		15	LEAVE WITHOUT PAY (NA HOURS)		45,467,752	
3,071,662	134,418	22.8515	16	TERMINAL LEAVE	63,104,562	2,697,170	23.3965
110,097,028	4,869,478	22.6096	17	ANNUAL LEAVE	2,228,004,287	99,657,323	22.3566
182,450	7,872	23.1770	18	HOLIDAY LEAVE	816,100,959	36,588,655	22.3047
45,578,581	2,014,818	22.6216	19	SICK LEAVE	1,087,735,532	48,707,770	22.3318
291,044	13,190	22.0655	20	MILITARY LEAVE	12,411,791	565,085	21.9644
			21	CONVENTION LEAVE			
1,837,118	82,603	22.2403	22	OTHER LEAVE	48,167,742	2,186,048	22.0341
1,029,652	46,371	22.2046	23	CONTINUATION OF PAY LEAVE	25,493,559	1,149,401	22.1798
162,087,535	7,168,750	22.6102	24	TOTAL PAID ABSENCE	4,281,018,432	191,551,452	22.3491
1,246,862,291	52,317,620	23.8325	25	GROSS PAY & TOTAL PAID HOURS	30,210,671,347	1,278,844,387	23.6234
113,351,140	5,011,768	22.6169	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,107,209,808	138,943,148	22.3631
1,133,511,151	47,305,852	23.9613	27	BALANCE LINE 25 - LINE 26	27,103,461,539	1,139,901,239	23.7770
92,206,259	4,105,478	22.4593	28	ANNUAL LEAVE ACCRUED	2,236,133,284	100,649,806	22.2169
36,110,089	1,596,264	22.6216	29	HOLIDAY LEAVE ACCRUED	866,445,495	38,675,129	22.4031
1,261,827,499	53,007,594	23.8046	30	ACCRUED SALARY COST	30,206,040,318	1,279,226,174	23.6127
			31	BENEFITS-USPS CONTRIBUTION			
157,845,447			32	HEALTH BENEFITS	3,802,845,906		
6,490,699			33	LIFE INSURANCE	154,872,388		
129,824,563			34	RETIREMENT	3,124,885,966		
32,077,312			35	THRIFT SAVINGS PLAN (TSP)	760,765,445		
			36	TSP FIDUCIARY INSURANCE			
58,850,197			37	SOCIAL SECURITY	1,415,728,817		
17,525,136			38	MEDICARE	425,843,568		
402,613,354			39	PAYROLL BENEFITS SUBTOTAL	9,684,942,090		
6,902,740			40	UNIFORM ALLOWANCE	77,516,576		
409,516,094			41	TOTAL BENEFITS	9,762,458,666		
		32.4542	42	(%) BENEFITS/ACCRUED SALARY COST			32.3195
1,671,343,593	45,148,870	37.0185	43	COST OF SAL & BEN PER TOTAL WK HR	39,968,498,984	1,087,292,935	36.7596
61,251,933			44	LESS OVERTIME PREMIUM PAY	1,509,892,355		
1,610,091,660	45,148,870	35.6618	45	STR SAL/BEN COST PER TOTAL WK HR	38,458,606,629	1,087,292,935	35.3709

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
178,728,496	6,120,779	29.2002	01	STRAIGHT TIME HOURS	4,209,383,313	145,483,716	28.9337
11,560,486	380,146	30.4106	02	OVERTIME HOURS (INCLUDES LINE 46)	293,542,460	9,763,274	30.0659
			03	HOLIDAY WORK HOURS	642,188	24,853	25.8394
190,288,982	6,500,925	29.2710	04	WORK HOURS SUBTOTAL	4,503,567,961	155,271,843	29.0044
			05	STEWARDS DUTY HOURS (NA)			
244	5	48.8000	06	PENALTY OVERTIME (NA)	406-	10-	40.6000
6,358,267	228,415	27.8364	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	165,350,865	5,973,887	27.6789
520	20	26.0000	07	LIMITED DUTY HOURS (NA)	28,357	1,038	27.3188
31,254	1,143	27.3438	08	REHABILITATION WORK HOURS (NA)	769,312	29,976	25.6642
953,539	33,400	28.5490	09	TRAINING HOURS	28,220,667	1,019,506	27.6807
191,242,521	6,534,325	29.2673	10	TOTAL WORK HOURS	4,531,788,628	156,291,349	28.9957
494,048	68,223	7.2416	11	SUNDAY PREMIUM (NA HOURS)	11,834,698	1,655,053	7.1506
1,227,479	530,070	2.3156	12	NIGHT DIFFERENTIAL (NA HOURS)	29,650,968	12,939,333	2.2915
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	26,062	2,019	12.9083
1,457	111	13.1261	14	OTHER PREMIUM PAY (NA HOURS)	53,780	3,862	13.9254
	66,765		15	LEAVE WITHOUT PAY (NA HOURS)		1,521,249	
719,677	21,639	33.2583	16	TERMINAL LEAVE	45,170,665	1,247,136	36.2195
18,250,425	607,505	30.0416	17	ANNUAL LEAVE	399,441,384	13,309,073	30.0127
41,821	1,264	33.0862	18	HOLIDAY LEAVE	160,009,053	5,416,597	29.5405
6,744,418	221,773	30.4113	19	SICK LEAVE	156,338,606	5,198,522	30.0736
58,885	2,018	29.1798	20	MILITARY LEAVE	2,515,156	87,650	28.6954
487,643	16,880	28.8888	21	CONVENTION LEAVE	4,310,969	157,619	27.3505
386,605	12,645	30.5737	22	OTHER LEAVE	9,491,853	303,731	31.2508
25,513	911	28.0054	23	CONTINUATION OF PAY LEAVE	639,868	22,694	28.1954
26,714,987	884,635	30.1988	24	TOTAL PAID ABSENCE	777,917,554	25,743,022	30.2185
219,680,492	7,418,960	29.6106	25	GROSS PAY & TOTAL PAID HOURS	5,351,271,690	182,034,371	29.3970
19,011,923	630,408	30.1581	26	LESS TERM, ANN & HOL LEAVE TAKEN	604,621,102	19,972,806	30.2722
200,668,569	6,788,552	29.5598	27	BALANCE LINE 25 - LINE 26	4,746,650,588	162,061,565	29.2891
17,059,574	564,390	30.2265	28	ANNUAL LEAVE ACCRUED	408,184,616	13,650,255	29.9030
6,953,811	232,127	29.9569	29	HOLIDAY LEAVE ACCRUED	165,616,251	5,582,525	29.6669
224,681,954	7,585,069	29.6216	30	ACCRUED SALARY COST	5,320,451,455	181,294,345	29.3470
			31	BENEFITS-USPS CONTRIBUTION			
24,710,062			32	HEALTH BENEFITS	587,098,714		
1,218,751			33	LIFE INSURANCE	29,013,778		
29,166,678			34	RETIREMENT	700,623,395		
5,012,582			35	THRIFT SAVINGS PLAN (TSP)	116,872,090		
			36	TSP FIDUCIARY INSURANCE			
7,640,384			37	SOCIAL SECURITY	181,646,970		
3,079,317			38	MEDICARE	75,788,201		
70,827,774			39	PAYROLL BENEFITS SUBTOTAL	1,691,043,148		
31,667			40	UNIFORM ALLOWANCE	335,203		
70,859,441			41	TOTAL BENEFITS	1,691,378,351		
		31.5376	42	(%) BENEFITS/ACCRUED SALARY COST			31.7901
295,541,395	6,534,325	45.2290	43	COST OF SAL & BEN PER TOTAL WK HR	7,011,829,806	156,291,349	44.8638
1,732,380			44	LESS OVERTIME PREMIUM PAY	42,687,733		
293,809,015	6,534,325	44.9639	45	STR SAL/BEN COST PER TOTAL WK HR	6,969,142,073	156,291,349	44.5907

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
50,254,561	3,542,560	14.1859	01	STRAIGHT TIME HOURS	1,226,396,059	88,276,899	13.8926
6,166,440	308,461	19.9909	02	OVERTIME HOURS (INCLUDES LINE 46)	174,775,142	8,850,473	19.7475
			03	HOLIDAY WORK HOURS	106	8	13.2500
56,421,001	3,851,021	14.6509	04	WORK HOURS SUBTOTAL	1,401,171,307	97,127,380	14.4261
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
110-			07	LIMITED DUTY HOURS (NA)	18,155-	1,442	12.5901-
			08	REHABILITATION WORK HOURS (NA)	13,699-	235-	58.2936
912,989	74,338	12.2815	09	TRAINING HOURS	17,683,338	1,470,326	12.0268
57,333,990	3,925,359	14.6060	10	TOTAL WORK HOURS	1,418,854,645	98,597,706	14.3903
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
585,750	653,410	.8964	12	NIGHT DIFFERENTIAL (NA HOURS)	16,763,137	19,093,404	.8779
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	906	80	11.3250
	325		15	LEAVE WITHOUT PAY (NA HOURS)		1,096	
			16	TERMINAL LEAVE	5,391	2-	695.5000-
			17	ANNUAL LEAVE	2,062,036	126,372	16.3171
			18	HOLIDAY LEAVE	109	16-	6.8125-
			19	SICK LEAVE	10,665	650	16.4076
			20	MILITARY LEAVE	1,113		
			21	CONVENTION LEAVE			
4,252	281	15.1316	22	OTHER LEAVE	84,961	4,925	17.2509
25,895	1,807	14.3303	23	CONTINUATION OF PAY LEAVE	679,275	46,145	14.7204
30,147	2,088	14.4382	24	TOTAL PAID ABSENCE	2,843,550	178,074	15.9683
57,949,887	3,927,447	14.7551	25	GROSS PAY & TOTAL PAID HOURS	1,438,462,252	98,775,780	14.5629
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,067,536	126,354	16.3630
57,949,887	3,927,447	14.7551	27	BALANCE LINE 25 - LINE 26	1,436,394,716	98,649,426	14.5605
			28	ANNUAL LEAVE ACCRUED	1,441	66	21.8333
			29	HOLIDAY LEAVE ACCRUED	288	12	24.0000
57,949,887	3,927,447	14.7551	30	ACCRUED SALARY COST	1,436,396,445	98,649,504	14.5606
			31	BENEFITS-USPS CONTRIBUTION			
329			32	HEALTH BENEFITS	2,880		
2-			33	LIFE INSURANCE	15		
80			34	RETIREMENT	452		
9-			35	THRIFT SAVINGS PLAN (TSP)	164		
			36	TSP FIDUCIARY INSURANCE			
3,582,020			37	SOCIAL SECURITY	88,938,856		
838,862			38	MEDICARE	20,822,755		
4,421,280			39	PAYROLL BENEFITS SUBTOTAL	109,765,122		
			40	UNIFORM ALLOWANCE			
4,421,280			41	TOTAL BENEFITS	109,765,122		
		7.6294	42	(%) BENEFITS/ACCRUED SALARY COST			7.6417
62,371,167	3,925,359	15.8892	43	COST OF SAL & BEN PER TOTAL WK HR	1,546,161,567	98,597,706	15.6815
2,053,425			44	LESS OVERTIME PREMIUM PAY	58,200,126		
60,317,742	3,925,359	15.3661	45	STR SAL/BEN COST PER TOTAL WK HR	1,487,961,441	98,597,706	15.0912

USPS FIN 26-6387 NATIONAL PAYROLL HOUR SUMMARY REPORT DATE 09-06-2006
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REPORT AAW120P1 SFX ENDING DATE 09-01-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,776,197	686,383	31.7260	01 STRAIGHT TIME HOURS	512,220,082	16,332,977	31.3610
248,698	7,064	35.2063	02 OVERTIME HOURS (INCLUDES LINE 46)	6,524,180	186,421	34.9970
			03 HOLIDAY WORK HOURS	10,514	413	25.4576
22,024,895	693,447	31.7614	04 WORK HOURS SUBTOTAL	518,754,776	16,519,811	31.4019
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)	2,563	84	30.5119
			07 LIMITED DUTY HOURS (NA)	5,052	221	22.8597
			08 REHABILITATION WORK HOURS (NA)			
170,717	5,745	29.7157	09 TRAINING HOURS	5,673,254	192,244	29.5106
22,195,612	699,192	31.7446	10 TOTAL WORK HOURS	524,428,030	16,712,055	31.3802
			11 SUNDAY PREMIUM (NA HOURS)	602	89	6.7640
			12 NIGHT DIFFERENTIAL (NA HOURS)	1,929	550	3.5072
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	3,957		15 LEAVE WITHOUT PAY (NA HOURS)		101,732	
125,394	3,669	34.1766	16 TERMINAL LEAVE	7,096,539	190,984	37.1577
2,172,351	64,959	33.4418	17 ANNUAL LEAVE	50,334,674	1,499,301	33.5720
6,414	184	34.8586	18 HOLIDAY LEAVE	19,610,526	593,822	33.0242
812,330	23,243	34.9494	19 SICK LEAVE	18,805,090	545,137	34.4960
3,484	104	33.5000	20 MILITARY LEAVE	239,834	7,376	32.5154
222,293	6,490	34.2516	21 CONVENTION LEAVE	1,696,331	50,742	33.4305
45,314	1,302	34.8033	22 OTHER LEAVE	1,300,031	38,033	34.1816
			23 CONTINUATION OF PAY LEAVE	59,250	1,803	32.8618
3,387,580	99,951	33.8924	24 TOTAL PAID ABSENCE	99,142,275	2,927,198	33.8693
25,583,192	799,143	32.0132	25 GROSS PAY & TOTAL PAID HOURS	623,572,836	19,639,253	31.7513
2,304,159	68,812	33.4848	26 LESS TERM, ANN & HOL LEAVE TAKEN	77,041,739	2,284,107	33.7294
23,279,033	730,331	31.8746	27 BALANCE LINE 25 - LINE 26	546,531,097	17,355,146	31.4910
2,144,371	63,638	33.6963	28 ANNUAL LEAVE ACCRUED	50,957,358	1,528,812	33.3313
845,056	25,162	33.5846	29 HOLIDAY LEAVE ACCRUED	20,038,643	602,992	33.2320
26,268,460	819,131	32.0686	30 ACCRUED SALARY COST	617,527,098	19,486,950	31.6892
			31 BENEFITS-USPS CONTRIBUTION			
2,926,586			32 HEALTH BENEFITS	69,278,131		
152,662			33 LIFE INSURANCE	3,617,626		
3,658,416			34 RETIREMENT	87,121,012		
519,403			35 THRIFT SAVINGS PLAN (TSP)	11,872,040		
			36 TSP FIDUCIARY INSURANCE			
727,749			37 SOCIAL SECURITY	17,089,167		
360,733			38 MEDICARE	8,891,590		
8,345,549			39 PAYROLL BENEFITS SUBTOTAL	197,869,566		
4,959			40 UNIFORM ALLOWANCE	48,213		
8,350,508			41 TOTAL BENEFITS	197,917,779		
		31.7891	42 (%) BENEFITS/ACCRUED SALARY COST			32.0500
34,618,968	699,192	49.5128	43 COST OF SAL & BEN PER TOTAL WK HR	815,444,877	16,712,055	48.7938
82,816			44 LESS OVERTIME PREMIUM PAY	2,171,698		
34,536,152	699,192	49.3943	45 STR SAL/BEN COST PER TOTAL WK HR	813,273,179	16,712,055	48.6638

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,377,576	598,144	25.7088	01	STRAIGHT TIME HOURS	352,544,921	13,872,011	25.4141
476,471	13,262	35.9275	02	OVERTIME HOURS (INCLUDES LINE 46)	11,279,893	316,229	35.6700
			03	HOLIDAY WORK HOURS	53,579	2,128	25.1781
15,854,047	611,406	25.9304	04	WORK HOURS SUBTOTAL	363,878,393	14,190,368	25.6426
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,926	69	27.9130
396	16	24.7500	07	LIMITED DUTY HOURS (NA)	859	40	21.4750
			08	REHABILITATION WORK HOURS (NA)	43-		
106,787	4,002	26.6834	09	TRAINING HOURS	4,841,202	185,937	26.0367
15,960,834	615,408	25.9353	10	TOTAL WORK HOURS	368,719,595	14,376,305	25.6477
			11	SUNDAY PREMIUM (NA HOURS)	9-	2-	4.5000
			12	NIGHT DIFFERENTIAL (NA HOURS)	2,972	1,179	2.5207
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	626	49	12.7755
	5,602		15	LEAVE WITHOUT PAY (NA HOURS)		133,045	
5,016	196	25.5918	16	TERMINAL LEAVE	2,574,338	89,931	28.6257
1,766,797	67,324	26.2431	17	ANNUAL LEAVE	40,835,935	1,559,271	26.1891
231	8	28.8750	18	HOLIDAY LEAVE	15,818,226	614,262	25.7515
728,902	27,490	26.5151	19	SICK LEAVE	15,244,117	582,751	26.1588
7,441	256	29.0664	20	MILITARY LEAVE	170,310	6,459	26.3678
166,293	6,104	27.2432	21	CONVENTION LEAVE	1,533,188	58,307	26.2950
25,321	982	25.7851	22	OTHER LEAVE	575,735	22,023	26.1424
3,215	156	20.6089	23	CONTINUATION OF PAY LEAVE	51,018	2,216	23.0225
2,703,216	102,516	26.3687	24	TOTAL PAID ABSENCE	76,802,867	2,935,220	26.1659
18,664,050	717,924	25.9972	25	GROSS PAY & TOTAL PAID HOURS	445,526,051	17,311,525	25.7358
1,772,044	67,528	26.2416	26	LESS TERM, ANN & HOL LEAVE TAKEN	59,228,499	2,263,464	26.1671
16,892,006	650,396	25.9718	27	BALANCE LINE 25 - LINE 26	386,297,552	15,048,061	25.6709
1,709,504	64,766	26.3950	28	ANNUAL LEAVE ACCRUED	40,632,149	1,556,816	26.0995
692,671	26,410	26.2276	29	HOLIDAY LEAVE ACCRUED	16,382,677	631,275	25.9517
19,294,181	741,572	26.0179	30	ACCRUED SALARY COST	443,312,378	17,236,152	25.7199
			31	BENEFITS-USPS CONTRIBUTION			
2,546,433			32	HEALTH BENEFITS	59,594,874		
110,833			33	LIFE INSURANCE	2,605,105		
2,493,621			34	RETIREMENT	58,900,477		
467,183			35	THRIFT SAVINGS PLAN (TSP)	10,669,056		
			36	TSP FIDUCIARY INSURANCE			
658,901			37	SOCIAL SECURITY	15,378,044		
260,724			38	MEDICARE	6,308,748		
6,537,695			39	PAYROLL BENEFITS SUBTOTAL	153,456,304		
20,061			40	UNIFORM ALLOWANCE	203,537		
6,557,756			41	TOTAL BENEFITS	153,659,841		
		33.9882	42	(%) BENEFITS/ACCRUED SALARY COST			34.6617
25,851,937	615,408	42.0078	43	COST OF SAL & BEN PER TOTAL WK HR	596,972,219	14,376,305	41.5247
158,665			44	LESS OVERTIME PREMIUM PAY	3,755,563		
25,693,272	615,408	41.7499	45	STR SAL/BEN COST PER TOTAL WK HR	593,216,656	14,376,305	41.2634

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,561,612	537,519	21.5092	01	STRAIGHT TIME HOURS	266,041,665	12,457,831	21.3553
216,102	6,800	31.7797	02	OVERTIME HOURS (INCLUDES LINE 46)	5,247,474	165,098	31.7839
			03	HOLIDAY WORK HOURS	27,202	1,179	23.0720
11,777,714	544,319	21.6375	04	WORK HOURS SUBTOTAL	271,316,341	12,624,108	21.4919
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1-		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,240	80	15.5000
			08	REHABILITATION WORK HOURS (NA)			
62,053	2,679	23.1627	09	TRAINING HOURS	3,193,578	140,928	22.6610
11,839,767	546,998	21.6449	10	TOTAL WORK HOURS	274,509,919	12,765,036	21.5048
			11	SUNDAY PREMIUM (NA HOURS)	1,207	210	5.7476
			12	NIGHT DIFFERENTIAL (NA HOURS)	6,073	2,667	2.2770
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
35	3	11.6666	14	OTHER PREMIUM PAY (NA HOURS)	335	28	11.9642
	5,526		15	LEAVE WITHOUT PAY (NA HOURS)		108,250	
15,570	549	28.3606	16	TERMINAL LEAVE	1,563,481	63,726	24.5344
1,319,977	58,271	22.6523	17	ANNUAL LEAVE	30,133,369	1,343,482	22.4293
1,276	48	26.5833	18	HOLIDAY LEAVE	11,827,250	539,719	21.9137
517,259	22,868	22.6193	19	SICK LEAVE	11,908,814	528,769	22.5217
794	32	24.8125	20	MILITARY LEAVE	55,001	2,356	23.3450
96,895	4,168	23.2473	21	CONVENTION LEAVE	1,050,182	46,814	22.4330
20,984	841	24.9512	22	OTHER LEAVE	451,574	19,024	23.7370
			23	CONTINUATION OF PAY LEAVE	51,203	2,195	23.3271
1,972,755	86,777	22.7336	24	TOTAL PAID ABSENCE	57,040,874	2,546,085	22.4033
13,812,557	633,775	21.7941	25	GROSS PAY & TOTAL PAID HOURS	331,558,408	15,311,121	21.6547
1,336,823	58,868	22.7088	26	LESS TERM, ANN & HOL LEAVE TAKEN	43,524,100	1,946,927	22.3552
12,475,734	574,907	21.7004	27	BALANCE LINE 25 - LINE 26	288,034,308	13,364,194	21.5526
1,231,014	54,695	22.5068	28	ANNUAL LEAVE ACCRUED	29,320,945	1,314,384	22.3077
517,377	23,257	22.2460	29	HOLIDAY LEAVE ACCRUED	12,242,006	554,678	22.0704
14,224,125	652,859	21.7874	30	ACCRUED SALARY COST	329,597,259	15,233,256	21.6366
			31	BENEFITS-USPS CONTRIBUTION			
2,154,164			32	HEALTH BENEFITS	50,862,550		
80,851			33	LIFE INSURANCE	1,919,704		
1,736,432			34	RETIREMENT	41,508,626		
374,301			35	THRIFT SAVINGS PLAN (TSP)	8,678,924		
			36	TSP FIDUCIARY INSURANCE			
561,540			37	SOCIAL SECURITY	13,414,011		
192,076			38	MEDICARE	4,706,563		
5,099,364			39	PAYROLL BENEFITS SUBTOTAL	121,090,378		
154			40	UNIFORM ALLOWANCE	6,353		
5,099,518			41	TOTAL BENEFITS	121,096,731		
		35.8511	42	(%) BENEFITS/ACCRUED SALARY COST			36.7408
19,323,643	546,998	35.3267	43	COST OF SAL & BEN PER TOTAL WK HR	450,693,990	12,765,036	35.3069
71,962			44	LESS OVERTIME PREMIUM PAY	1,747,409		
19,251,681	546,998	35.1951	45	STR SAL/BEN COST PER TOTAL WK HR	448,946,581	12,765,036	35.1700

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
842,793	54,074	15.5859	01 STRAIGHT TIME HOURS	19,632,675	1,266,110	15.5062
7,262	270	26.8962	02 OVERTIME HOURS (INCLUDES LINE 46)	143,213	5,248	27.2890
			03 HOLIDAY WORK HOURS	650	32	20.3125
850,055	54,344	15.6421	04 WORK HOURS SUBTOTAL	19,776,538	1,271,390	15.5550
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
5,036	209	24.0956	09 TRAINING HOURS	223,220	10,466	21.3281
855,091	54,553	15.6745	10 TOTAL WORK HOURS	19,999,758	1,281,856	15.6021
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	573		15 LEAVE WITHOUT PAY (NA HOURS)		13,729	
			16 TERMINAL LEAVE	177,239	10,165	17.4362
65,745	3,761	17.4807	17 ANNUAL LEAVE	1,724,050	99,745	17.2845
			18 HOLIDAY LEAVE	689,063	41,373	16.6548
28,923	1,616	17.8978	19 SICK LEAVE	643,632	37,136	17.3317
			20 MILITARY LEAVE			
2,162	118	18.3220	21 CONVENTION LEAVE	30,345	1,732	17.5202
1,636	100	16.3600	22 OTHER LEAVE	35,486	2,077	17.0852
			23 CONTINUATION OF PAY LEAVE	1,809	168	10.7678
98,466	5,595	17.5989	24 TOTAL PAID ABSENCE	3,301,624	192,396	17.1605
953,557	60,148	15.8535	25 GROSS PAY & TOTAL PAID HOURS	23,301,382	1,474,252	15.8055
65,745	3,761	17.4807	26 LESS TERM, ANN & HOL LEAVE TAKEN	2,590,352	151,283	17.1225
887,812	56,387	15.7449	27 BALANCE LINE 25 - LINE 26	20,711,030	1,322,969	15.6549
69,467	4,071	17.0638	28 ANNUAL LEAVE ACCRUED	1,696,509	100,227	16.9266
30,831	1,855	16.6204	29 HOLIDAY LEAVE ACCRUED	739,787	44,757	16.5289
988,110	62,313	15.8572	30 ACCRUED SALARY COST	23,147,326	1,467,953	15.7684
			31 BENEFITS-USPS CONTRIBUTION			
206,961			32 HEALTH BENEFITS	4,973,037		
5,051			33 LIFE INSURANCE	121,684		
101,723			34 RETIREMENT	2,467,306		
20,986			35 THRIFT SAVINGS PLAN (TSP)	500,309		
			36 TSP FIDUCIARY INSURANCE			
44,644			37 SOCIAL SECURITY	1,082,971		
13,059			38 MEDICARE	324,545		
392,424			39 PAYROLL BENEFITS SUBTOTAL	9,469,852		
			40 UNIFORM ALLOWANCE			
392,424			41 TOTAL BENEFITS	9,469,852		
		39.7146	42 (%) BENEFITS/ACCRUED SALARY COST			40.9112
1,380,534	54,553	25.3062	43 COST OF SAL & BEN PER TOTAL WK HR	32,617,178	1,281,856	25.4452
2,418			44 LESS OVERTIME PREMIUM PAY	47,690		
1,378,116	54,553	25.2619	45 STR SAL/BEN COST PER TOTAL WK HR	32,569,488	1,281,856	25.4080

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
49,558,178	1,876,120	26.4152	01	STRAIGHT TIME HOURS	1,150,439,343	43,928,929	26.1886
948,533	27,396	34.6230	02	OVERTIME HOURS (INCLUDES LINE 46)	23,194,760	672,996	34.4649
			03	HOLIDAY WORK HOURS	91,945	3,752	24.5055
50,506,711	1,903,516	26.5333	04	WORK HOURS SUBTOTAL	1,173,726,048	44,605,677	26.3133
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1-		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,489	153	29.3398
396	16	24.7500	07	LIMITED DUTY HOURS (NA)	7,151	341	20.9706
			08	REHABILITATION WORK HOURS (NA)	43-		
344,593	12,635	27.2728	09	TRAINING HOURS	13,931,254	529,575	26.3064
50,851,304	1,916,151	26.5382	10	TOTAL WORK HOURS	1,187,657,302	45,135,252	26.3132
			11	SUNDAY PREMIUM (NA HOURS)	1,800	297	6.0606
			12	NIGHT DIFFERENTIAL (NA HOURS)	10,974	4,396	2.4963
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
35	3	11.6666	14	OTHER PREMIUM PAY (NA HOURS)	961	77	12.4805
	15,658		15	LEAVE WITHOUT PAY (NA HOURS)		356,756	
145,980	4,414	33.0720	16	TERMINAL LEAVE	11,411,597	354,806	32.1629
5,324,870	194,315	27.4032	17	ANNUAL LEAVE	123,028,028	4,501,799	27.3286
7,921	240	33.0041	18	HOLIDAY LEAVE	47,945,065	1,789,176	26.7972
2,087,414	75,217	27.7518	19	SICK LEAVE	46,601,653	1,693,793	27.5131
11,719	392	29.8954	20	MILITARY LEAVE	465,145	16,191	28.7286
487,643	16,880	28.8888	21	CONVENTION LEAVE	4,310,046	157,595	27.3488
93,255	3,225	28.9162	22	OTHER LEAVE	2,362,826	81,157	29.1142
3,215	156	20.6089	23	CONTINUATION OF PAY LEAVE	163,280	6,382	25.5844
8,162,017	294,839	27.6829	24	TOTAL PAID ABSENCE	236,287,640	8,600,899	27.4724
59,013,356	2,210,990	26.6909	25	GROSS PAY & TOTAL PAID HOURS	1,423,958,677	53,736,151	26.4990
5,478,771	198,969	27.5358	26	LESS TERM, ANN & HOL LEAVE TAKEN	182,384,690	6,645,781	27.4436
53,534,585	2,012,021	26.6073	27	BALANCE LINE 25 - LINE 26	1,241,573,987	47,090,370	26.3657
5,154,356	187,170	27.5383	28	ANNUAL LEAVE ACCRUED	122,606,961	4,500,239	27.2445
2,085,935	76,684	27.2016	29	HOLIDAY LEAVE ACCRUED	49,403,113	1,833,702	26.9417
60,774,876	2,275,875	26.7039	30	ACCRUED SALARY COST	1,413,584,061	53,424,311	26.4595
			31	BENEFITS-USPS CONTRIBUTION			
7,834,144			32	HEALTH BENEFITS	184,708,592		
349,397			33	LIFE INSURANCE	8,264,119		
7,990,192			34	RETIREMENT	189,997,421		
1,381,873			35	THRIFT SAVINGS PLAN (TSP)	31,720,329		
			36	TSP FIDUCIARY INSURANCE			
1,992,834			37	SOCIAL SECURITY	46,964,193		
826,592			38	MEDICARE	20,231,446		
20,375,032			39	PAYROLL BENEFITS SUBTOTAL	481,886,100		
25,174			40	UNIFORM ALLOWANCE	258,103		
20,400,206			41	TOTAL BENEFITS	482,144,203		
		33.5668	42	(%) BENEFITS/ACCRUED SALARY COST			34.1079
81,175,082	1,916,151	42.3636	43	COST OF SAL & BEN PER TOTAL WK HR	1,895,728,264	45,135,252	42.0010
315,861			44	LESS OVERTIME PREMIUM PAY	7,722,360		
80,859,221	1,916,151	42.1987	45	STR SAL/BEN COST PER TOTAL WK HR	1,888,005,904	45,135,252	41.8299

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,156,039	262,013	12.0453	01	STRAIGHT TIME HOURS	75,596,262	6,238,323	12.1180
76,056	4,066	18.7053	02	OVERTIME HOURS (INCLUDES LINE 46)	1,443,535	76,862	18.7808
			03	HOLIDAY WORK HOURS			
3,232,095	266,079	12.1471	04	WORK HOURS SUBTOTAL	77,039,797	6,315,185	12.1991
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,881-	56-	51.4464
			08	REHABILITATION WORK HOURS (NA)	28-		
64,120	6,445	9.9487	09	TRAINING HOURS	1,729,602	170,363	10.1524
3,296,215	272,524	12.0951	10	TOTAL WORK HOURS	78,769,399	6,485,548	12.1453
			11	SUNDAY PREMIUM (NA HOURS)			
11	11	1.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	1,517	1,818	.8344
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	57	8	7.1250
			15	LEAVE WITHOUT PAY (NA HOURS)		42	
			16	TERMINAL LEAVE	71		
			17	ANNUAL LEAVE	2,044	3	681.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
57	6	9.5000	22	OTHER LEAVE	1,341	114	11.7631
1,462	91	16.0659	23	CONTINUATION OF PAY LEAVE	17,383	1,331	13.0601
1,519	97	15.6597	24	TOTAL PAID ABSENCE	20,839	1,448	14.3915
3,297,745	272,621	12.0964	25	GROSS PAY & TOTAL PAID HOURS	78,791,812	6,486,996	12.1461
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,115	3	705.0000
3,297,745	272,621	12.0964	27	BALANCE LINE 25 - LINE 26	78,789,697	6,486,993	12.1457
			28	ANNUAL LEAVE ACCRUED	288	8	36.0000
			29	HOLIDAY LEAVE ACCRUED			
3,297,745	272,621	12.0964	30	ACCRUED SALARY COST	78,789,985	6,487,001	12.1458
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	735		
			33	LIFE INSURANCE	32-		
			34	RETIREMENT	454-		
			35	THRIFT SAVINGS PLAN (TSP)	153-		
			36	TSP FIDUCIARY INSURANCE			
204,177			37	SOCIAL SECURITY	4,881,233		
47,946			38	MEDICARE	1,146,823		
252,123			39	PAYROLL BENEFITS SUBTOTAL	6,028,152		
			40	UNIFORM ALLOWANCE			
252,123			41	TOTAL BENEFITS	6,028,152		
		7.6453	42	(%) BENEFITS/ACCRUED SALARY COST			7.6509
3,549,868	272,524	13.0258	43	COST OF SAL & BEN PER TOTAL WK HR	84,818,137	6,485,548	13.0780
25,327			44	LESS OVERTIME PREMIUM PAY	480,697		
3,524,541	272,524	12.9329	45	STR SAL/BEN COST PER TOTAL WK HR	84,337,440	6,485,548	13.0039

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,219,645	672,219	28.5913	01	STRAIGHT TIME HOURS	455,921,921	16,164,898	28.2044
422,717	10,691	39.5395	02	OVERTIME HOURS (INCLUDES LINE 46)	10,779,571	277,294	38.8741
			03	HOLIDAY WORK HOURS	500,729	19,111	26.2010
19,642,362	682,910	28.7627	04	WORK HOURS SUBTOTAL	467,202,221	16,461,303	28.3818
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	71	1	71.0000
2,772	97	28.5773	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	195,754	6,840	28.6190
124	4	31.0000	07	LIMITED DUTY HOURS (NA)	4,469	172	25.9825
7,886	276	28.5724	08	REHABILITATION WORK HOURS (NA)	190,043	7,736	24.5660
41,290	1,359	30.3826	09	TRAINING HOURS	1,071,254	36,709	29.1823
19,683,652	684,269	28.7659	10	TOTAL WORK HOURS	468,273,475	16,498,012	28.3836
30,461	4,398	6.9261	11	SUNDAY PREMIUM (NA HOURS)	749,458	110,096	6.8073
83,601	37,059	2.2558	12	NIGHT DIFFERENTIAL (NA HOURS)	2,053,073	919,503	2.2328
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	22,477	1,734	12.9625
1,422	108	13.1666	14	OTHER PREMIUM PAY (NA HOURS)	47,336	3,363	14.0755
	6,107		15	LEAVE WITHOUT PAY (NA HOURS)		147,810	
67,472	1,872	36.0427	16	TERMINAL LEAVE	4,242,243	136,215	31.1437
2,120,905	72,386	29.2999	17	ANNUAL LEAVE	45,011,847	1,556,256	28.9231
4,489	128	35.0703	18	HOLIDAY LEAVE	17,769,157	623,938	28.4790
712,763	24,115	29.5568	19	SICK LEAVE	16,460,258	570,652	28.8446
5,182	168	30.8452	20	MILITARY LEAVE	152,189	5,459	27.8785
			21	CONVENTION LEAVE			
14,865	500	29.7300	22	OTHER LEAVE	492,410	16,697	29.4909
258	11	23.4545	23	CONTINUATION OF PAY LEAVE	55,708	1,972	28.2494
2,925,934	99,180	29.5012	24	TOTAL PAID ABSENCE	84,183,812	2,911,189	28.9173
22,725,070	783,449	29.0064	25	GROSS PAY & TOTAL PAID HOURS	555,329,631	19,409,201	28.6116
2,192,866	74,386	29.4795	26	LESS TERM, ANN & HOL LEAVE TAKEN	67,023,247	2,316,409	28.9341
20,532,204	709,063	28.9568	27	BALANCE LINE 25 - LINE 26	488,306,384	17,092,792	28.5679
1,917,434	65,648	29.2078	28	ANNUAL LEAVE ACCRUED	45,973,398	1,600,332	28.7274
761,905	26,154	29.1314	29	HOLIDAY LEAVE ACCRUED	18,227,340	635,931	28.6624
23,211,543	800,865	28.9830	30	ACCRUED SALARY COST	552,507,122	19,329,055	28.5842
			31	BENEFITS-USPS CONTRIBUTION			
2,555,860			32	HEALTH BENEFITS	61,172,450		
133,620			33	LIFE INSURANCE	3,207,235		
3,141,708			34	RETIREMENT	75,741,399		
485,693			35	THRIFT SAVINGS PLAN (TSP)	11,419,041		
			36	TSP FIDUCIARY INSURANCE			
693,922			37	SOCIAL SECURITY	16,679,939		
319,421			38	MEDICARE	7,916,936		
7,330,224			39	PAYROLL BENEFITS SUBTOTAL	176,137,000		
710			40	UNIFORM ALLOWANCE	4,760		
7,330,934			41	TOTAL BENEFITS	176,141,760		
		31.5831	42	(%) BENEFITS/ACCRUED SALARY COST			31.8804
30,542,477	684,269	44.6351	43	COST OF SAL & BEN PER TOTAL WK HR	728,648,882	16,498,012	44.1658
139,842			44	LESS OVERTIME PREMIUM PAY	3,524,423		
30,402,635	684,269	44.4308	45	STR SAL/BEN COST PER TOTAL WK HR	725,124,459	16,498,012	43.9522

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
74,738,144	2,639,234	28.3181	01	STRAIGHT TIME HOURS	1,768,463,611	63,091,158	28.0302
9,444,587	318,812	29.6243	02	OVERTIME HOURS (INCLUDES LINE 46)	241,539,617	8,228,124	29.3553
			03	HOLIDAY WORK HOURS	4,230	169	25.0295
84,182,731	2,958,046	28.4588	04	WORK HOURS SUBTOTAL	2,010,007,458	71,319,451	28.1831
			05	STEWARDS DUTY HOURS (NA)			
244	5	48.8000	06	PENALTY OVERTIME (NA)	152		
5,908,510	213,245	27.7076	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	153,837,122	5,580,747	27.5656
			07	LIMITED DUTY HOURS (NA)	9,480	179	52.9608
8,372	284	29.4788	08	REHABILITATION WORK HOURS (NA)	237,150	8,399	28.2355
537,685	18,455	29.1349	09	TRAINING HOURS	12,183,671	420,440	28.9783
84,720,416	2,976,501	28.4630	10	TOTAL WORK HOURS	2,022,191,129	71,739,891	28.1878
378,429	52,380	7.2246	11	SUNDAY PREMIUM (NA HOURS)	9,096,795	1,273,247	7.1445
985,063	426,858	2.3077	12	NIGHT DIFFERENTIAL (NA HOURS)	23,921,804	10,475,355	2.2836
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,269	89	14.2584
			14	OTHER PREMIUM PAY (NA HOURS)	1,929	150	12.8600
	37,908		15	LEAVE WITHOUT PAY (NA HOURS)		848,328	
329,594	10,738	30.6941	16	TERMINAL LEAVE	15,917,644	443,080	35.9249
7,354,866	244,877	30.0349	17	ANNUAL LEAVE	152,725,601	5,064,072	30.1586
18,856	616	30.6103	18	HOLIDAY LEAVE	61,715,557	2,081,933	29.6433
2,732,931	88,287	30.9550	19	SICK LEAVE	63,645,213	2,087,496	30.4887
29,407	1,066	27.5863	20	MILITARY LEAVE	1,362,291	49,528	27.5054
			21	CONVENTION LEAVE	923	24	38.4583
180,566	6,020	29.9943	22	OTHER LEAVE	4,070,833	134,817	30.1952
16,159	544	29.7040	23	CONTINUATION OF PAY LEAVE	288,100	10,165	28.3423
10,662,379	352,148	30.2781	24	TOTAL PAID ABSENCE	299,726,162	9,871,115	30.3639
96,746,287	3,328,649	29.0647	25	GROSS PAY & TOTAL PAID HOURS	2,354,939,088	81,611,006	28.8556
7,703,316	256,231	30.0639	26	LESS TERM, ANN & HOL LEAVE TAKEN	230,358,802	7,589,085	30.3539
89,042,971	3,072,418	28.9813	27	BALANCE LINE 25 - LINE 26	2,124,580,286	74,021,921	28.7020
6,586,143	217,542	30.2752	28	ANNUAL LEAVE ACCRUED	157,870,743	5,267,192	29.9724
2,709,632	90,293	30.0093	29	HOLIDAY LEAVE ACCRUED	64,508,644	2,168,914	29.7423
98,338,746	3,380,253	29.0921	30	ACCRUED SALARY COST	2,346,959,673	81,458,027	28.8118
			31	BENEFITS-USPS CONTRIBUTION			
10,636,085			32	HEALTH BENEFITS	252,659,289		
522,498			33	LIFE INSURANCE	12,425,046		
11,512,432			34	RETIREMENT	275,494,848		
2,214,211			35	THRIFT SAVINGS PLAN (TSP)	51,702,769		
			36	TSP FIDUCIARY INSURANCE			
3,693,548			37	SOCIAL SECURITY	87,915,105		
1,354,259			38	MEDICARE	33,168,429		
29,933,033			39	PAYROLL BENEFITS SUBTOTAL	713,365,486		
1,084			40	UNIFORM ALLOWANCE	27,698		
29,934,117			41	TOTAL BENEFITS	713,393,184		
		30.4397	42	(%) BENEFITS/ACCRUED SALARY COST			30.3964
128,272,863	2,976,501	43.0951	43	COST OF SAL & BEN PER TOTAL WK HR	3,060,352,857	71,739,891	42.6590
1,177,554			44	LESS OVERTIME PREMIUM PAY	29,204,956		
127,095,309	2,976,501	42.6995	45	STR SAL/BEN COST PER TOTAL WK HR	3,031,147,901	71,739,891	42.2519

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
248,195	9,685	25.6267	01	STRAIGHT TIME HOURS	5,997,702	240,838	24.9034
6,451	167	38.6287	02	OVERTIME HOURS (INCLUDES LINE 46)	217,845	5,775	37.7220
			03	HOLIDAY WORK HOURS	8,874	346	25.6473
254,646	9,852	25.8471	04	WORK HOURS SUBTOTAL	6,224,421	246,959	25.2042
			05	STEWARDS DUTY HOURS (NA)		11	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	722	32	22.5625
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
1,075	41	26.2195	09	TRAINING HOURS	52,119	2,039	25.5610
255,721	9,893	25.8486	10	TOTAL WORK HOURS	6,276,540	248,998	25.2071
634	96	6.6041	11	SUNDAY PREMIUM (NA HOURS)	16,298	2,565	6.3539
5,095	2,739	1.8601	12	NIGHT DIFFERENTIAL (NA HOURS)	129,069	69,420	1.8592
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	461	36	12.8055
1,965	157	12.5159	14	OTHER PREMIUM PAY (NA HOURS)	31,965	2,644	12.0896
	719		15	LEAVE WITHOUT PAY (NA HOURS)		15,520	
			16	TERMINAL LEAVE	11,065	440	25.1477
31,464	1,207	26.0679	17	ANNUAL LEAVE	625,080	24,681	25.3263
			18	HOLIDAY LEAVE	280,642	11,264	24.9149
19,596	752	26.0585	19	SICK LEAVE	334,103	13,253	25.2096
			20	MILITARY LEAVE	2,868	122	23.5081
			21	CONVENTION LEAVE			
2,630	104	25.2884	22	OTHER LEAVE	37,749	1,469	25.6970
			23	CONTINUATION OF PAY LEAVE	6,689	284	23.5528
53,690	2,063	26.0252	24	TOTAL PAID ABSENCE	1,298,196	51,513	25.2013
317,105	11,956	26.5226	25	GROSS PAY & TOTAL PAID HOURS	7,752,529	300,511	25.7978
31,464	1,207	26.0679	26	LESS TERM, ANN & HOL LEAVE TAKEN	916,787	36,385	25.1968
285,641	10,749	26.5737	27	BALANCE LINE 25 - LINE 26	6,835,742	264,126	25.8806
25,663	990	25.9222	28	ANNUAL LEAVE ACCRUED	611,787	24,278	25.1992
12,045	470	25.6276	29	HOLIDAY LEAVE ACCRUED	287,092	11,516	24.9298
323,349	12,209	26.4844	30	ACCRUED SALARY COST	7,734,621	299,920	25.7889
			31	BENEFITS-USPS CONTRIBUTION			
32,892			32	HEALTH BENEFITS	831,357		
1,863			33	LIFE INSURANCE	45,349		
36,558			34	RETIREMENT	886,246		
11,248			35	THRIFT SAVINGS PLAN (TSP)	259,965		
			36	TSP FIDUCIARY INSURANCE			
17,057			37	SOCIAL SECURITY	416,053		
4,465			38	MEDICARE	109,390		
104,083			39	PAYROLL BENEFITS SUBTOTAL	2,548,360		
4,301			40	UNIFORM ALLOWANCE	41,055		
108,384			41	TOTAL BENEFITS	2,589,415		
		33.5192	42	(%) BENEFITS/ACCRUED SALARY COST			33.4782
431,733	9,893	43.6402	43	COST OF SAL & BEN PER TOTAL WK HR	10,324,036	248,998	41.4623
2,148			44	LESS OVERTIME PREMIUM PAY	72,542		
429,585	9,893	43.4231	45	STR SAL/BEN COST PER TOTAL WK HR	10,251,494	248,998	41.1709

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,227	251	24.8087	01 STRAIGHT TIME HOURS	183,600	7,635	24.0471
75	2	37.5000	02 OVERTIME HOURS (INCLUDES LINE 46)	3,697	108	34.2314
			03 HOLIDAY WORK HOURS			
6,302	253	24.9090	04 WORK HOURS SUBTOTAL	187,297	7,743	24.1892
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	592	30	19.7333
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	521	21	24.8095
6,302	253	24.9090	10 TOTAL WORK HOURS	187,818	7,764	24.1908
			11 SUNDAY PREMIUM (NA HOURS)	1,026	171	6.0000
28	15	1.8666	12 NIGHT DIFFERENTIAL (NA HOURS)	1,971	1,098	1.7950
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	11	1	11.0000
			14 OTHER PREMIUM PAY (NA HOURS)			
	8		15 LEAVE WITHOUT PAY (NA HOURS)		29	
			16 TERMINAL LEAVE	3,919	158	24.8037
414	16	25.8750	17 ANNUAL LEAVE	12,560	518	24.2471
			18 HOLIDAY LEAVE			
			19 SICK LEAVE	6,453	266	24.2593
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	371	16	23.1875
			23 CONTINUATION OF PAY LEAVE			
414	16	25.8750	24 TOTAL PAID ABSENCE	23,303	958	24.3246
6,744	269	25.0706	25 GROSS PAY & TOTAL PAID HOURS	214,129	8,722	24.5504
414	16	25.8750	26 LESS TERM, ANN & HOL LEAVE TAKEN	16,479	676	24.3772
6,330	253	25.0197	27 BALANCE LINE 25 - LINE 26	197,650	8,046	24.5650
361	15	24.0666	28 ANNUAL LEAVE ACCRUED	11,514	495	23.2606
			29 HOLIDAY LEAVE ACCRUED			
6,691	268	24.9664	30 ACCRUED SALARY COST	209,164	8,541	24.4894
			31 BENEFITS-USPS CONTRIBUTION			
1,435			32 HEALTH BENEFITS	41,987		
47			33 LIFE INSURANCE	1,443		
744			34 RETIREMENT	22,799		
207			35 THRIFT SAVINGS PLAN (TSP)	6,109		
			36 TSP FIDUCIARY INSURANCE			
401			37 SOCIAL SECURITY	12,612		
94			38 MEDICARE	2,950		
2,928			39 PAYROLL BENEFITS SUBTOTAL	87,900		
60			40 UNIFORM ALLOWANCE	1,134		
2,988			41 TOTAL BENEFITS	89,034		
		44.6570	42 (%) BENEFITS/ACCRUED SALARY COST			42.5665
9,679	253	38.2569	43 COST OF SAL & BEN PER TOTAL WK HR	298,198	7,764	38.4077
25			44 LESS OVERTIME PREMIUM PAY	1,231		
9,654	253	38.1581	45 STR SAL/BEN COST PER TOTAL WK HR	296,967	7,764	38.2492

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
254,422	9,936	25.6060	01	STRAIGHT TIME HOURS	6,181,302	248,473	24.8771
6,526	169	38.6153	02	OVERTIME HOURS (INCLUDES LINE 46)	221,542	5,883	37.6579
			03	HOLIDAY WORK HOURS	8,874	346	25.6473
260,948	10,105	25.8236	04	WORK HOURS SUBTOTAL	6,411,718	254,702	25.1734
			05	STEWARDS DUTY HOURS (NA)		11	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,314	62	21.1935
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
1,075	41	26.2195	09	TRAINING HOURS	52,640	2,060	25.5533
262,023	10,146	25.8252	10	TOTAL WORK HOURS	6,464,358	256,762	25.1764
634	96	6.6041	11	SUNDAY PREMIUM (NA HOURS)	17,324	2,736	6.3318
5,123	2,754	1.8602	12	NIGHT DIFFERENTIAL (NA HOURS)	131,040	70,518	1.8582
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	472	37	12.7567
1,965	157	12.5159	14	OTHER PREMIUM PAY (NA HOURS)	31,965	2,644	12.0896
	727		15	LEAVE WITHOUT PAY (NA HOURS)		15,549	
			16	TERMINAL LEAVE	14,984	598	25.0568
31,878	1,223	26.0654	17	ANNUAL LEAVE	637,640	25,199	25.3041
			18	HOLIDAY LEAVE	280,642	11,264	24.9149
19,596	752	26.0585	19	SICK LEAVE	340,556	13,519	25.1909
			20	MILITARY LEAVE	2,868	122	23.5081
			21	CONVENTION LEAVE			
2,630	104	25.2884	22	OTHER LEAVE	38,120	1,485	25.6700
			23	CONTINUATION OF PAY LEAVE	6,689	284	23.5528
54,104	2,079	26.0240	24	TOTAL PAID ABSENCE	1,321,499	52,471	25.1853
323,849	12,225	26.4907	25	GROSS PAY & TOTAL PAID HOURS	7,966,658	309,233	25.7626
31,878	1,223	26.0654	26	LESS TERM, ANN & HOL LEAVE TAKEN	933,266	37,061	25.1818
291,971	11,002	26.5379	27	BALANCE LINE 25 - LINE 26	7,033,392	272,172	25.8417
26,024	1,005	25.8945	28	ANNUAL LEAVE ACCRUED	623,301	24,773	25.1604
12,045	470	25.6276	29	HOLIDAY LEAVE ACCRUED	287,092	11,516	24.9298
330,040	12,477	26.4518	30	ACCRUED SALARY COST	7,943,785	308,461	25.7529
			31	BENEFITS-USPS CONTRIBUTION			
34,327			32	HEALTH BENEFITS	873,344		
1,910			33	LIFE INSURANCE	46,792		
37,302			34	RETIREMENT	909,045		
11,455			35	THRIFT SAVINGS PLAN (TSP)	266,074		
			36	TSP FIDUCIARY INSURANCE			
17,458			37	SOCIAL SECURITY	428,665		
4,559			38	MEDICARE	112,340		
107,011			39	PAYROLL BENEFITS SUBTOTAL	2,636,260		
4,361			40	UNIFORM ALLOWANCE	42,189		
111,372			41	TOTAL BENEFITS	2,678,449		
		33.7450	42	(%) BENEFITS/ACCRUED SALARY COST			33.7175
441,412	10,146	43.5060	43	COST OF SAL & BEN PER TOTAL WK HR	10,622,234	256,762	41.3699
2,173			44	LESS OVERTIME PREMIUM PAY	73,773		
439,239	10,146	43.2918	45	STR SAL/BEN COST PER TOTAL WK HR	10,548,461	256,762	41.0826

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
254,422	9,936	25.6060	01	STRAIGHT TIME HOURS	6,181,302	248,473	24.8771
6,526	169	38.6153	02	OVERTIME HOURS (INCLUDES LINE 46)	221,542	5,883	37.6579
			03	HOLIDAY WORK HOURS	8,874	346	25.6473
260,948	10,105	25.8236	04	WORK HOURS SUBTOTAL	6,411,718	254,702	25.1734
			05	STEWARDS DUTY HOURS (NA)		11	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,314	62	21.1935
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
1,075	41	26.2195	09	TRAINING HOURS	52,640	2,060	25.5533
262,023	10,146	25.8252	10	TOTAL WORK HOURS	6,464,358	256,762	25.1764
634	96	6.6041	11	SUNDAY PREMIUM (NA HOURS)	17,324	2,736	6.3318
5,123	2,754	1.8602	12	NIGHT DIFFERENTIAL (NA HOURS)	131,040	70,518	1.8582
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	472	37	12.7567
1,965	157	12.5159	14	OTHER PREMIUM PAY (NA HOURS)	31,965	2,644	12.0896
	727		15	LEAVE WITHOUT PAY (NA HOURS)		15,549	
			16	TERMINAL LEAVE	14,984	598	25.0568
31,878	1,223	26.0654	17	ANNUAL LEAVE	637,640	25,199	25.3041
			18	HOLIDAY LEAVE	280,642	11,264	24.9149
19,596	752	26.0585	19	SICK LEAVE	340,556	13,519	25.1909
			20	MILITARY LEAVE	2,868	122	23.5081
			21	CONVENTION LEAVE			
2,630	104	25.2884	22	OTHER LEAVE	38,120	1,485	25.6700
			23	CONTINUATION OF PAY LEAVE	6,689	284	23.5528
54,104	2,079	26.0240	24	TOTAL PAID ABSENCE	1,321,499	52,471	25.1853
323,849	12,225	26.4907	25	GROSS PAY & TOTAL PAID HOURS	7,966,658	309,233	25.7626
31,878	1,223	26.0654	26	LESS TERM, ANN & HOL LEAVE TAKEN	933,266	37,061	25.1818
291,971	11,002	26.5379	27	BALANCE LINE 25 - LINE 26	7,033,392	272,172	25.8417
26,024	1,005	25.8945	28	ANNUAL LEAVE ACCRUED	623,301	24,773	25.1604
12,045	470	25.6276	29	HOLIDAY LEAVE ACCRUED	287,092	11,516	24.9298
330,040	12,477	26.4518	30	ACCRUED SALARY COST	7,943,785	308,461	25.7529
			31	BENEFITS-USPS CONTRIBUTION			
34,327			32	HEALTH BENEFITS	873,344		
1,910			33	LIFE INSURANCE	46,792		
37,302			34	RETIREMENT	909,045		
11,455			35	THRIFT SAVINGS PLAN (TSP)	266,074		
			36	TSP FIDUCIARY INSURANCE			
17,458			37	SOCIAL SECURITY	428,665		
4,559			38	MEDICARE	112,340		
107,011			39	PAYROLL BENEFITS SUBTOTAL	2,636,260		
4,361			40	UNIFORM ALLOWANCE	42,189		
111,372			41	TOTAL BENEFITS	2,678,449		
		33.7450	42	(%) BENEFITS/ACCRUED SALARY COST			33.7175
441,412	10,146	43.5060	43	COST OF SAL & BEN PER TOTAL WK HR	10,622,234	256,762	41.3699
2,173			44	LESS OVERTIME PREMIUM PAY	73,773		
439,239	10,146	43.2918	45	STR SAL/BEN COST PER TOTAL WK HR	10,548,461	256,762	41.0826

REFERENCE NBR: 0410 TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
239,856,697	10,567,953	22.6966	01	STRAIGHT TIME HOURS	5,684,357,108	253,635,529	22.4115
42,452,687	1,208,497	35.1285	02	OVERTIME HOURS (INCLUDES LINE 46)	1,169,661,421	33,768,469	34.6376
			03	HOLIDAY WORK HOURS	56,338,445	2,540,639	22.1749
282,309,384	11,776,450	23.9723	04	WORK HOURS SUBTOTAL	6,910,356,974	289,944,637	23.8333
	54,847		05	STEWARDS DUTY HOURS (NA)		1,257,086	
4,352,614	95,988	45.3453	06	PENALTY OVERTIME (NA)	123,790,050	2,767,852	44.7242
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	87-	3-	29.0000
27,820	1,167	23.8389	07	LIMITED DUTY HOURS (NA)	445,918	14,733	30.2666
57,743	2,620	22.0393	08	REHABILITATION WORK HOURS (NA)	1,278,560	63,854	20.0231
2,438,131	99,471	24.5109	09	TRAINING HOURS	55,429,767	2,279,074	24.3211
284,747,515	11,875,921	23.9768	10	TOTAL WORK HOURS	6,965,786,741	292,223,711	23.8371
4,556,728	808,999	5.6325	11	SUNDAY PREMIUM (NA HOURS)	106,796,809	19,215,683	5.5577
7,054,657	4,465,571	1.5797	12	NIGHT DIFFERENTIAL (NA HOURS)	174,453,929	110,510,203	1.5786
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,560,117	231,167	11.0747
216,980	19,197	11.3028	14	OTHER PREMIUM PAY (NA HOURS)	7,395,597	664,846	11.1237
	762,020		15	LEAVE WITHOUT PAY (NA HOURS)		16,518,635	
1,024,848	44,836	22.8577	16	TERMINAL LEAVE	19,760,842	828,203	23.8599
32,664,832	1,440,505	22.6759	17	ANNUAL LEAVE	678,854,528	30,361,045	22.3593
68,909	3,016	22.8478	18	HOLIDAY LEAVE	252,142,017	11,358,751	22.1980
13,697,942	604,495	22.6601	19	SICK LEAVE	328,065,924	14,706,477	22.3075
55,375	2,506	22.0969	20	MILITARY LEAVE	2,176,188	98,405	22.1146
			21	CONVENTION LEAVE			
391,548	17,305	22.6262	22	OTHER LEAVE	10,233,700	458,828	22.3040
204,457	9,043	22.6094	23	CONTINUATION OF PAY LEAVE	4,747,784	213,256	22.2633
48,107,911	2,121,706	22.6741	24	TOTAL PAID ABSENCE	1,295,980,983	58,024,965	22.3348
344,683,791	13,997,627	24.6244	25	GROSS PAY & TOTAL PAID HOURS	8,552,974,176	350,248,676	24.4197
33,758,589	1,488,357	22.6817	26	LESS TERM, ANN & HOL LEAVE TAKEN	950,757,387	42,547,999	22.3455
310,925,202	12,509,270	24.8555	27	BALANCE LINE 25 - LINE 26	7,602,216,789	307,700,677	24.7065
27,294,831	1,204,012	22.6698	28	ANNUAL LEAVE ACCRUED	666,748,836	29,805,768	22.3697
11,214,657	495,707	22.6235	29	HOLIDAY LEAVE ACCRUED	272,264,872	12,191,094	22.3330
349,434,690	14,208,989	24.5925	30	ACCRUED SALARY COST	8,541,230,497	349,697,539	24.4246
			31	BENEFITS-USPS CONTRIBUTION			
43,357,786			32	HEALTH BENEFITS	1,057,008,946		
1,836,410			33	LIFE INSURANCE	44,112,872		
38,450,719			34	RETIREMENT	934,702,454		
7,987,256			35	THRIFT SAVINGS PLAN (TSP)	192,209,859		
			36	TSP FIDUCIARY INSURANCE			
13,799,171			37	SOCIAL SECURITY	340,850,459		
4,842,446			38	MEDICARE	120,580,206		
110,273,788			39	PAYROLL BENEFITS SUBTOTAL	2,689,464,796		
531,638			40	UNIFORM ALLOWANCE	5,673,259		
110,805,426			41	TOTAL BENEFITS	2,695,138,055		
		31.7099	42	(%) BENEFITS/ACCRUED SALARY COST			31.5544
460,240,116	11,875,921	38.7540	43	COST OF SAL & BEN PER TOTAL WK HR	11,236,368,552	292,223,711	38.4512
14,863,631			44	LESS OVERTIME PREMIUM PAY	410,170,221		
445,376,485	11,875,921	37.5024	45	STR SAL/BEN COST PER TOTAL WK HR	10,826,198,331	292,223,711	37.0476

REFERENCE NBR: 0420 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,259,113	145,463	22.4050	01	STRAIGHT TIME HOURS	81,134,633	3,672,434	22.0928
105,174	3,063	34.3369	02	OVERTIME HOURS (INCLUDES LINE 46)	2,884,909	85,822	33.6150
			03	HOLIDAY WORK HOURS	399,008	18,292	21.8132
3,364,287	148,526	22.6511	04	WORK HOURS SUBTOTAL	84,418,550	3,776,548	22.3533
	128		05	STEWARDS DUTY HOURS (NA)		3,183	
8,395	188	44.6542	06	PENALTY OVERTIME (NA)	197,549	4,509	43.8121
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	12,216	451	27.0864
1,066	48	22.2083	08	REHABILITATION WORK HOURS (NA)	63,342	2,870	22.0703
38,612	1,791	21.5589	09	TRAINING HOURS	710,098	31,480	22.5571
3,402,899	150,317	22.6381	10	TOTAL WORK HOURS	85,128,648	3,808,028	22.3550
17,308	3,104	5.5760	11	SUNDAY PREMIUM (NA HOURS)	469,214	85,753	5.4716
51,154	32,800	1.5595	12	NIGHT DIFFERENTIAL (NA HOURS)	1,341,459	861,422	1.5572
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	17,235	1,583	10.8875
			14	OTHER PREMIUM PAY (NA HOURS)	17,036	1,565	10.8856
	9,763		15	LEAVE WITHOUT PAY (NA HOURS)		221,584	
792	35	22.6285	16	TERMINAL LEAVE	144,864	6,149	23.5589
446,526	19,849	22.4961	17	ANNUAL LEAVE	8,857,947	400,321	22.1271
			18	HOLIDAY LEAVE	3,258,917	148,686	21.9181
163,053	7,287	22.3758	19	SICK LEAVE	4,162,287	188,613	22.0678
			20	MILITARY LEAVE	15,752	726	21.6969
			21	CONVENTION LEAVE			
5,906	259	22.8030	22	OTHER LEAVE	157,667	7,141	22.0791
3,810	168	22.6785	23	CONTINUATION OF PAY LEAVE	56,720	2,561	22.1475
620,087	27,598	22.4685	24	TOTAL PAID ABSENCE	16,654,154	754,197	22.0819
4,091,448	177,915	22.9966	25	GROSS PAY & TOTAL PAID HOURS	103,627,746	4,562,225	22.7142
447,318	19,884	22.4963	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,261,728	555,156	22.0869
3,644,130	158,031	23.0595	27	BALANCE LINE 25 - LINE 26	91,366,018	4,007,069	22.8012
358,375	15,971	22.4391	28	ANNUAL LEAVE ACCRUED	8,973,192	406,096	22.0962
132,450	5,918	22.3808	29	HOLIDAY LEAVE ACCRUED	3,313,517	150,106	22.0745
4,134,955	179,920	22.9821	30	ACCRUED SALARY COST	103,652,727	4,563,271	22.7145
			31	BENEFITS-USPS CONTRIBUTION			
682,465			32	HEALTH BENEFITS	17,352,025		
23,592			33	LIFE INSURANCE	588,562		
470,234			34	RETIREMENT	11,823,112		
137,267			35	THRIFT SAVINGS PLAN (TSP)	3,467,091		
			36	TSP FIDUCIARY INSURANCE			
214,199			37	SOCIAL SECURITY	5,424,369		
57,023			38	MEDICARE	1,448,583		
1,584,780			39	PAYROLL BENEFITS SUBTOTAL	40,103,742		
10,474			40	UNIFORM ALLOWANCE	108,320		
1,595,254			41	TOTAL BENEFITS	40,212,062		
		38.5797	42	(%) BENEFITS/ACCRUED SALARY COST			38.7949
5,730,209	150,317	38.1208	43	COST OF SAL & BEN PER TOTAL WK HR	143,864,789	3,808,028	37.7793
36,425			44	LESS OVERTIME PREMIUM PAY	993,665		
5,693,784	150,317	37.8785	45	STR SAL/BEN COST PER TOTAL WK HR	142,871,124	3,808,028	37.5184

REFERENCE NBR: 0430 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
50,522,561	2,421,104	20.8675	01	STRAIGHT TIME HOURS	1,241,712,951	60,227,150	20.6171
9,307,595	302,812	30.7372	02	OVERTIME HOURS (INCLUDES LINE 46)	246,273,302	8,159,187	30.1835
			03	HOLIDAY WORK HOURS	108-	11-	9.8181
59,830,156	2,723,916	21.9647	04	WORK HOURS SUBTOTAL	1,487,986,145	68,386,326	21.7585
	1,354		05	STEWARDS DUTY HOURS (NA)		31,121	
525,068	13,137	39.9686	06	PENALTY OVERTIME (NA)	15,149,404	391,229	38.7225
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	247	9	27.4444
1,038	44	23.5909	07	LIMITED DUTY HOURS (NA)	898,902-	38,464-	23.3699
8,105	347	23.3573	08	REHABILITATION WORK HOURS (NA)	17,421	1,978	8.8073
1,091,896	50,950	21.4307	09	TRAINING HOURS	26,835,957	1,264,143	21.2285
60,922,052	2,774,866	21.9549	10	TOTAL WORK HOURS	1,514,822,102	69,650,469	21.7489
653,898	136,218	4.8003	11	SUNDAY PREMIUM (NA HOURS)	16,973,042	3,583,396	4.7365
863,414	633,894	1.3620	12	NIGHT DIFFERENTIAL (NA HOURS)	22,022,397	16,134,861	1.3648
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	256,979	26,027	9.8735
			14	OTHER PREMIUM PAY (NA HOURS)	53,606	5,225	10.2595
	45,918		15	LEAVE WITHOUT PAY (NA HOURS)		1,145,192	
215,299	9,528	22.5964	16	TERMINAL LEAVE	3,539,064	155,810	22.7139
5,105,884	233,101	21.9041	17	ANNUAL LEAVE	100,459,289	4,641,712	21.6427
			18	HOLIDAY LEAVE	2,210-	118-	18.7288
1,702,563	78,315	21.7399	19	SICK LEAVE	43,684,473	2,037,188	21.4435
6,017	272	22.1213	20	MILITARY LEAVE	285,835	13,536	21.1166
			21	CONVENTION LEAVE			
58,557	2,762	21.2009	22	OTHER LEAVE	1,355,160	64,983	20.8540
19,036	910	20.9186	23	CONTINUATION OF PAY LEAVE	662,955	32,401	20.4609
7,107,356	324,888	21.8763	24	TOTAL PAID ABSENCE	149,984,566	6,945,512	21.5944
69,546,720	3,099,754	22.4362	25	GROSS PAY & TOTAL PAID HOURS	1,704,112,692	76,595,981	22.2480
5,321,183	242,629	21.9313	26	LESS TERM, ANN & HOL LEAVE TAKEN	103,996,143	4,797,404	21.6775
64,225,537	2,857,125	22.4790	27	BALANCE LINE 25 - LINE 26	1,600,116,549	71,798,577	22.2861
4,592,165	221,656	20.7175	28	ANNUAL LEAVE ACCRUED	111,253,421	5,442,689	20.4408
			29	HOLIDAY LEAVE ACCRUED			
68,817,702	3,078,781	22.3522	30	ACCRUED SALARY COST	1,711,369,970	77,241,266	22.1561
			31	BENEFITS-USPS CONTRIBUTION			
9,006,120			32	HEALTH BENEFITS	218,745,876		
372,711			33	LIFE INSURANCE	8,967,983		
6,618,734			34	RETIREMENT	159,910,397		
1,991,688			35	THRIFT SAVINGS PLAN (TSP)	46,521,097		
			36	TSP FIDUCIARY INSURANCE			
3,973,272			37	SOCIAL SECURITY	97,365,856		
977,503			38	MEDICARE	23,999,528		
22,940,028			39	PAYROLL BENEFITS SUBTOTAL	555,510,737		
195,372			40	UNIFORM ALLOWANCE	2,095,142		
23,135,400			41	TOTAL BENEFITS	557,605,879		
		33.6183	42	(%) BENEFITS/ACCRUED SALARY COST			32.5824
91,953,102	2,774,866	33.1378	43	COST OF SAL & BEN PER TOTAL WK HR	2,268,975,849	69,650,469	32.5766
3,187,115			44	LESS OVERTIME PREMIUM PAY	84,538,878		
88,765,987	2,774,866	31.9892	45	STR SAL/BEN COST PER TOTAL WK HR	2,184,436,971	69,650,469	31.3628

REFERENCE NBR: 0435 TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,984,389	236,152	12.6375	01	STRAIGHT TIME HOURS	98,316,431	7,788,774	12.6228
26,265	1,432	18.3414	02	OVERTIME HOURS (INCLUDES LINE 46)	5,832,257	309,884	18.8207
			03	HOLIDAY WORK HOURS			
3,010,654	237,584	12.6719	04	WORK HOURS SUBTOTAL	104,148,688	8,098,658	12.8599
	33		05	STEWARDS DUTY HOURS (NA)		777	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
119,600	9,024	13.2535	09	TRAINING HOURS	4,371,070	330,214	13.2370
3,130,254	246,608	12.6932	10	TOTAL WORK HOURS	108,519,758	8,428,872	12.8747
			11	SUNDAY PREMIUM (NA HOURS)			
137,818	134,760	1.0226	12	NIGHT DIFFERENTIAL (NA HOURS)	5,094,002	4,940,602	1.0310
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	323	49	6.5918
	9,479		15	LEAVE WITHOUT PAY (NA HOURS)		177,305	
38,241	3,028	12.6291	16	TERMINAL LEAVE	2,224,169	173,574	12.8139
80,340	6,356	12.6400	17	ANNUAL LEAVE	3,346,335	265,254	12.6155
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
101	8	12.6250	22	OTHER LEAVE	10,493	830	12.6421
			23	CONTINUATION OF PAY LEAVE	13,358	1,014	13.1735
118,682	9,392	12.6364	24	TOTAL PAID ABSENCE	5,594,355	440,672	12.6950
3,386,754	256,000	13.2295	25	GROSS PAY & TOTAL PAID HOURS	119,208,438	8,869,544	13.4401
118,581	9,384	12.6365	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,570,504	438,828	12.6940
3,268,173	246,616	13.2520	27	BALANCE LINE 25 - LINE 26	113,637,934	8,430,716	13.4790
146,968	12,104	12.1421	28	ANNUAL LEAVE ACCRUED	4,853,700	400,579	12.1167
			29	HOLIDAY LEAVE ACCRUED			
3,415,141	258,720	13.2001	30	ACCRUED SALARY COST	118,491,634	8,831,295	13.4172
			31	BENEFITS-USPS CONTRIBUTION			
215-			32	HEALTH BENEFITS	13,831-		
9-			33	LIFE INSURANCE	501-		
177-			34	RETIREMENT	13,743-		
43-			35	THRIFT SAVINGS PLAN (TSP)	3,084-		
			36	TSP FIDUCIARY INSURANCE			
209,735			37	SOCIAL SECURITY	7,379,458		
49,050			38	MEDICARE	1,725,498		
258,341			39	PAYROLL BENEFITS SUBTOTAL	9,073,797		
			40	UNIFORM ALLOWANCE			
258,341			41	TOTAL BENEFITS	9,073,797		
		7.5645	42	(%) BENEFITS/ACCRUED SALARY COST			7.6577
3,673,482	246,608	14.8960	43	COST OF SAL & BEN PER TOTAL WK HR	127,565,431	8,428,872	15.1343
8,746			44	LESS OVERTIME PREMIUM PAY	1,942,142		
3,664,736	246,608	14.8605	45	STR SAL/BEN COST PER TOTAL WK HR	125,623,289	8,428,872	14.9039

REFERENCE NBR: 0440 TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
296,622,760	13,370,672	22.1845	01	STRAIGHT TIME HOURS	7,105,521,123	325,323,887	21.8413
51,891,721	1,515,804	34.2337	02	OVERTIME HOURS (INCLUDES LINE 46)	1,424,651,889	42,323,362	33.6611
			03	HOLIDAY WORK HOURS	56,737,345	2,558,920	22.1723
348,514,481	14,886,476	23.4114	04	WORK HOURS SUBTOTAL	8,586,910,357	370,206,169	23.1949
	56,362		05	STEWARDS DUTY HOURS (NA)		1,292,167	
4,886,077	109,313	44.6980	06	PENALTY OVERTIME (NA)	139,137,003	3,163,590	43.9807
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	6	26.6666
28,858	1,211	23.8298	07	LIMITED DUTY HOURS (NA)	440,768-	23,280-	18.9333
66,914	3,015	22.1936	08	REHABILITATION WORK HOURS (NA)	1,359,323	68,702	19.7857
3,688,239	161,236	22.8747	09	TRAINING HOURS	87,346,892	3,904,911	22.3684
352,202,720	15,047,712	23.4057	10	TOTAL WORK HOURS	8,674,257,249	374,111,080	23.1863
5,227,934	948,321	5.5128	11	SUNDAY PREMIUM (NA HOURS)	124,239,065	22,884,832	5.4288
8,107,043	5,267,025	1.5392	12	NIGHT DIFFERENTIAL (NA HOURS)	202,911,787	132,447,088	1.5320
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,834,331	258,777	10.9527
216,980	19,197	11.3028	14	OTHER PREMIUM PAY (NA HOURS)	7,466,562	671,685	11.1161
	827,180		15	LEAVE WITHOUT PAY (NA HOURS)		18,062,716	
1,279,180	57,427	22.2748	16	TERMINAL LEAVE	25,668,939	1,163,736	22.0573
38,297,582	1,699,811	22.5304	17	ANNUAL LEAVE	791,518,099	35,668,332	22.1910
68,909	3,016	22.8478	18	HOLIDAY LEAVE	255,398,724	11,507,319	22.1944
15,563,558	690,097	22.5527	19	SICK LEAVE	375,912,684	16,932,278	22.2009
61,392	2,778	22.0993	20	MILITARY LEAVE	2,477,775	112,667	21.9920
			21	CONVENTION LEAVE			
456,112	20,334	22.4310	22	OTHER LEAVE	11,757,020	531,782	22.1087
227,303	10,121	22.4585	23	CONTINUATION OF PAY LEAVE	5,480,817	249,232	21.9908
55,954,036	2,483,584	22.5295	24	TOTAL PAID ABSENCE	1,468,214,058	66,165,346	22.1900
421,708,713	17,531,296	24.0546	25	GROSS PAY & TOTAL PAID HOURS	10,479,923,052	440,276,426	23.8030
39,645,671	1,760,254	22.5226	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,072,585,762	48,339,387	22.1886
382,063,042	15,771,042	24.2256	27	BALANCE LINE 25 - LINE 26	9,407,337,290	391,937,039	24.0021
32,392,339	1,453,743	22.2820	28	ANNUAL LEAVE ACCRUED	791,829,149	36,055,132	21.9616
11,347,107	501,625	22.6206	29	HOLIDAY LEAVE ACCRUED	275,578,389	12,341,200	22.3299
425,802,488	17,726,410	24.0207	30	ACCRUED SALARY COST	10,474,744,828	440,333,371	23.7882
			31	BENEFITS-USPS CONTRIBUTION			
53,046,156			32	HEALTH BENEFITS	1,293,093,016		
2,232,704			33	LIFE INSURANCE	53,668,916		
45,539,510			34	RETIREMENT	1,106,422,220		
10,116,168			35	THRIFT SAVINGS PLAN (TSP)	242,194,963		
			36	TSP FIDUCIARY INSURANCE			
18,196,377			37	SOCIAL SECURITY	451,020,142		
5,926,022			38	MEDICARE	147,753,815		
135,056,937			39	PAYROLL BENEFITS SUBTOTAL	3,294,153,072		
737,484			40	UNIFORM ALLOWANCE	7,876,721		
135,794,421			41	TOTAL BENEFITS	3,302,029,793		
		31.8914	42	(%) BENEFITS/ACCRUED SALARY COST			31.5237
561,596,909	15,047,712	37.3210	43	COST OF SAL & BEN PER TOTAL WK HR	13,776,774,621	374,111,080	36.8253
18,095,918			44	LESS OVERTIME PREMIUM PAY	497,644,905		
543,500,991	15,047,712	36.1185	45	STR SAL/BEN COST PER TOTAL WK HR	13,279,129,716	374,111,080	35.4951

REFERENCE NBR: 0450 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,886,496	610,202	11.2856	01	STRAIGHT TIME HOURS	198,834,948	17,912,157	11.1005
1,491,319	87,552	17.0335	02	OVERTIME HOURS (INCLUDES LINE 46)	49,804,154	2,980,753	16.7085
			03	HOLIDAY WORK HOURS	106	8	13.2500
8,377,815	697,754	12.0068	04	WORK HOURS SUBTOTAL	248,639,208	20,892,918	11.9006
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
110-			07	LIMITED DUTY HOURS (NA)	1,277-	2-	638.5000
			08	REHABILITATION WORK HOURS (NA)	2,645-	82-	32.2560
363,618	29,730	12.2306	09	TRAINING HOURS	6,165,101	523,511	11.7764
8,741,433	727,484	12.0159	10	TOTAL WORK HOURS	254,804,309	21,416,429	11.8976
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
335,848	377,760	.8890	12	NIGHT DIFFERENTIAL (NA HOURS)	9,944,314	11,377,762	.8740
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	154	26	5.9230
	72		15	LEAVE WITHOUT PAY (NA HOURS)		2,136	
			16	TERMINAL LEAVE	1,111	2	555.5000
			17	ANNUAL LEAVE	169,663	12,888	13.1644
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
72	6	12.0000	22	OTHER LEAVE	2,198	185	11.8810
			23	CONTINUATION OF PAY LEAVE	38,603	3,669	10.5213
72	6	12.0000	24	TOTAL PAID ABSENCE	211,575	16,744	12.6358
9,077,353	727,490	12.4776	25	GROSS PAY & TOTAL PAID HOURS	264,960,366	21,433,173	12.3621
			26	LESS TERM, ANN & HOL LEAVE TAKEN	170,774	12,890	13.2485
9,077,353	727,490	12.4776	27	BALANCE LINE 25 - LINE 26	264,789,592	21,420,283	12.3616
			28	ANNUAL LEAVE ACCRUED	131	8	16.3750
			29	HOLIDAY LEAVE ACCRUED			
9,077,353	727,490	12.4776	30	ACCRUED SALARY COST	264,789,723	21,420,291	12.3616
			31	BENEFITS-USPS CONTRIBUTION			
44-			32	HEALTH BENEFITS	898		
2-			33	LIFE INSURANCE	31		
80			34	RETIREMENT	848		
9-			35	THRIFT SAVINGS PLAN (TSP)	197		
			36	TSP FIDUCIARY INSURANCE			
560,450			37	SOCIAL SECURITY	16,361,615		
131,092			38	MEDICARE	3,826,568		
691,567			39	PAYROLL BENEFITS SUBTOTAL	20,190,157		
			40	UNIFORM ALLOWANCE			
691,567			41	TOTAL BENEFITS	20,190,157		
		7.6185	42	(%) BENEFITS/ACCRUED SALARY COST			7.6249
9,768,920	727,484	13.4283	43	COST OF SAL & BEN PER TOTAL WK HR	284,979,880	21,416,429	13.3066
496,609			44	LESS OVERTIME PREMIUM PAY	16,584,783		
9,272,311	727,484	12.7457	45	STR SAL/BEN COST PER TOTAL WK HR	268,395,097	21,416,429	12.5322

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,005	258	19.3992	01	STRAIGHT TIME HOURS	20,330-	17-	195.8823
34	1	34.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	22,402	683	32.7994
			03	HOLIDAY WORK HOURS			
5,039	259	19.4555	04	WORK HOURS SUBTOTAL	2,072	666	3.1111
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,957-	144-	20.5347
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	1,972	82	24.0487
5,039	259	19.4555	10	TOTAL WORK HOURS	4,044	748	5.4064
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		153	
			16	TERMINAL LEAVE	417	17	24.5294
412	17	24.2352	17	ANNUAL LEAVE	12,109	489	24.7627
			18	HOLIDAY LEAVE	4,869	200	24.3450
205	8	25.6250	19	SICK LEAVE	13,691	568	24.1038
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	91	4	22.7500
			23	CONTINUATION OF PAY LEAVE			
617	25	24.6800	24	TOTAL PAID ABSENCE	31,177	1,278	24.3951
5,656	284	19.9154	25	GROSS PAY & TOTAL PAID HOURS	35,221	2,026	17.3845
412	17	24.2352	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,395	706	24.6388
5,244	267	19.6404	27	BALANCE LINE 25 - LINE 26	17,826	1,320	13.5045
341	14	24.3571	28	ANNUAL LEAVE ACCRUED	10,454	428	24.4252
149	6	24.8333	29	HOLIDAY LEAVE ACCRUED	4,419	182	24.2802
5,734	287	19.9790	30	ACCRUED SALARY COST	32,699	1,930	16.9424
			31	BENEFITS-USPS CONTRIBUTION			
840			32	HEALTH BENEFITS	1,969		
29			33	LIFE INSURANCE	114-		
530			34	RETIREMENT	3,807-		
128			35	THRIFT SAVINGS PLAN (TSP)	656-		
			36	TSP FIDUCIARY INSURANCE			
329			37	SOCIAL SECURITY	3,810		
82			38	MEDICARE	414		
1,938			39	PAYROLL BENEFITS SUBTOTAL	1,616		
			40	UNIFORM ALLOWANCE			
1,938			41	TOTAL BENEFITS	1,616		
		33.7983	42	(%) BENEFITS/ACCRUED SALARY COST			4.9420
7,672	259	29.6216	43	COST OF SAL & BEN PER TOTAL WK HR	34,315	748	45.8756
11			44	LESS OVERTIME PREMIUM PAY	7,460		
7,661	259	29.5791	45	STR SAL/BEN COST PER TOTAL WK HR	26,855	748	35.9024

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
109,251	5,521	19.7882	01	STRAIGHT TIME HOURS	2,711,285	142,556	19.0190
4,267	147	29.0272	02	OVERTIME HOURS (INCLUDES LINE 46)	91,383	3,432	26.6267
			03	HOLIDAY WORK HOURS			
113,518	5,668	20.0278	04	WORK HOURS SUBTOTAL	2,802,668	145,988	19.1979
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	422	12	35.1666
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,162	169	18.7100	09	TRAINING HOURS	65,384	3,295	19.8433
116,680	5,837	19.9897	10	TOTAL WORK HOURS	2,868,052	149,283	19.2121
182	32	5.6875	11	SUNDAY PREMIUM (NA HOURS)	3,230	602	5.3654
264	168	1.5714	12	NIGHT DIFFERENTIAL (NA HOURS)	6,144	3,872	1.5867
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	144	14	10.2857
			14	OTHER PREMIUM PAY (NA HOURS)			
	35		15	LEAVE WITHOUT PAY (NA HOURS)		1,430	
			16	TERMINAL LEAVE	74,957	3,349	22.3819
10,970	494	22.2064	17	ANNUAL LEAVE	344,951	15,792	21.8434
			18	HOLIDAY LEAVE			
5,897	264	22.3371	19	SICK LEAVE	130,825	5,943	22.0132
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,192	98	22.3673
			23	CONTINUATION OF PAY LEAVE	320	15	21.3333
16,867	758	22.2519	24	TOTAL PAID ABSENCE	553,245	25,197	21.9567
133,993	6,595	20.3173	25	GROSS PAY & TOTAL PAID HOURS	3,430,815	174,480	19.6630
10,970	494	22.2064	26	LESS TERM, ANN & HOL LEAVE TAKEN	419,908	19,141	21.9376
123,023	6,101	20.1643	27	BALANCE LINE 25 - LINE 26	3,010,907	155,339	19.3828
15,964	765	20.8679	28	ANNUAL LEAVE ACCRUED	377,685	18,371	20.5587
			29	HOLIDAY LEAVE ACCRUED			
138,987	6,866	20.2427	30	ACCRUED SALARY COST	3,388,592	173,710	19.5071
			31	BENEFITS-USPS CONTRIBUTION			
21,594			32	HEALTH BENEFITS	569,387		
990			33	LIFE INSURANCE	23,234		
12,895			34	RETIREMENT	303,846		
3,131			35	THRIFT SAVINGS PLAN (TSP)	73,345		
			36	TSP FIDUCIARY INSURANCE			
6,859			37	SOCIAL SECURITY	165,621		
1,832			38	MEDICARE	46,395		
47,301			39	PAYROLL BENEFITS SUBTOTAL	1,181,828		
			40	UNIFORM ALLOWANCE	293		
47,301			41	TOTAL BENEFITS	1,182,121		
		34.0326	42	(%) BENEFITS/ACCRUED SALARY COST			34.8853
186,288	5,837	31.9150	43	COST OF SAL & BEN PER TOTAL WK HR	4,570,713	149,283	30.6177
1,421			44	LESS OVERTIME PREMIUM PAY	30,501		
184,867	5,837	31.6715	45	STR SAL/BEN COST PER TOTAL WK HR	4,540,212	149,283	30.4134

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
115	7	16.4285	01 STRAIGHT TIME HOURS	2,839	176	16.1306
			02 OVERTIME HOURS (INCLUDES LINE 46)	96-	3-	32.0000
			03 HOLIDAY WORK HOURS			
115	7	16.4285	04 WORK HOURS SUBTOTAL	2,743	173	15.8554
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
115	7	16.4285	10 TOTAL WORK HOURS	2,743	173	15.8554
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		180	
			16 TERMINAL LEAVE	40	3	13.3333
			17 ANNUAL LEAVE	66	5	13.2000
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	106	8	13.2500
115	7	16.4285	25 GROSS PAY & TOTAL PAID HOURS	2,849	181	15.7403
			26 LESS TERM, ANN & HOL LEAVE TAKEN	106	8	13.2500
115	7	16.4285	27 BALANCE LINE 25 - LINE 26	2,743	173	15.8554
			28 ANNUAL LEAVE ACCRUED	51	4	12.7500
			29 HOLIDAY LEAVE ACCRUED			
115	7	16.4285	30 ACCRUED SALARY COST	2,794	177	15.7853
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	12		
			33 LIFE INSURANCE			
			34 RETIREMENT	8		
			35 THRIFT SAVINGS PLAN (TSP)	2		
			36 TSP FIDUCIARY INSURANCE			
7			37 SOCIAL SECURITY	183		
2			38 MEDICARE	43		
9			39 PAYROLL BENEFITS SUBTOTAL	248		
			40 UNIFORM ALLOWANCE			
9			41 TOTAL BENEFITS	248		
		7.8260	42 (%) BENEFITS/ACCRUED SALARY COST			8.8761
124	7	17.7142	43 COST OF SAL & BEN PER TOTAL WK HR	3,042	173	17.5838
			44 LESS OVERTIME PREMIUM PAY	32-		
124	7	17.7142	45 STR SAL/BEN COST PER TOTAL WK HR	3,074	173	17.7687

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
114,371	5,786	19.7668	01	STRAIGHT TIME HOURS	2,693,794	142,715	18.8753
4,301	148	29.0608	02	OVERTIME HOURS (INCLUDES LINE 46)	113,689	4,112	27.6481
			03	HOLIDAY WORK HOURS			
118,672	5,934	19.9986	04	WORK HOURS SUBTOTAL	2,807,483	146,827	19.1210
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	422	12	35.1666
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,957-	144-	20.5347
			08	REHABILITATION WORK HOURS (NA)			
3,162	169	18.7100	09	TRAINING HOURS	67,356	3,377	19.9455
121,834	6,103	19.9629	10	TOTAL WORK HOURS	2,874,839	150,204	19.1395
182	32	5.6875	11	SUNDAY PREMIUM (NA HOURS)	3,230	602	5.3654
264	168	1.5714	12	NIGHT DIFFERENTIAL (NA HOURS)	6,144	3,872	1.5867
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	144	14	10.2857
			14	OTHER PREMIUM PAY (NA HOURS)			
	43		15	LEAVE WITHOUT PAY (NA HOURS)		1,763	
			16	TERMINAL LEAVE	75,414	3,369	22.3846
11,382	511	22.2739	17	ANNUAL LEAVE	357,126	16,286	21.9284
			18	HOLIDAY LEAVE	4,869	200	24.3450
6,102	272	22.4338	19	SICK LEAVE	144,516	6,511	22.1956
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,283	102	22.3823
			23	CONTINUATION OF PAY LEAVE	320	15	21.3333
17,484	783	22.3295	24	TOTAL PAID ABSENCE	584,528	26,483	22.0718
139,764	6,886	20.2968	25	GROSS PAY & TOTAL PAID HOURS	3,468,885	176,687	19.6329
11,382	511	22.2739	26	LESS TERM, ANN & HOL LEAVE TAKEN	437,409	19,855	22.0301
128,382	6,375	20.1383	27	BALANCE LINE 25 - LINE 26	3,031,476	156,832	19.3294
16,305	779	20.9306	28	ANNUAL LEAVE ACCRUED	388,190	18,803	20.6451
149	6	24.8333	29	HOLIDAY LEAVE ACCRUED	4,419	182	24.2802
144,836	7,160	20.2284	30	ACCRUED SALARY COST	3,424,085	175,817	19.4752
			31	BENEFITS-USPS CONTRIBUTION			
22,434			32	HEALTH BENEFITS	571,368		
1,019			33	LIFE INSURANCE	23,120		
13,425			34	RETIREMENT	300,047		
3,259			35	THRIFT SAVINGS PLAN (TSP)	72,691		
			36	TSP FIDUCIARY INSURANCE			
7,195			37	SOCIAL SECURITY	169,614		
1,916			38	MEDICARE	46,852		
49,248			39	PAYROLL BENEFITS SUBTOTAL	1,183,692		
			40	UNIFORM ALLOWANCE	293		
49,248			41	TOTAL BENEFITS	1,183,985		
		34.0025	42	(%) BENEFITS/ACCRUED SALARY COST			34.5781
194,084	6,103	31.8014	43	COST OF SAL & BEN PER TOTAL WK HR	4,608,070	150,204	30.6787
1,432			44	LESS OVERTIME PREMIUM PAY	37,929		
192,652	6,103	31.5667	45	STR SAL/BEN COST PER TOTAL WK HR	4,570,141	150,204	30.4262

B/A FDC SUB REPORT-A
REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,856	815	13.3202	01	STRAIGHT TIME HOURS	317,427	23,451	13.5357
79	5	15.8000	02	OVERTIME HOURS (INCLUDES LINE 46)	10,668	713	14.9621
			03	HOLIDAY WORK HOURS			
10,935	820	13.3353	04	WORK HOURS SUBTOTAL	328,095	24,164	13.5778
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,031	104	19.5288
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	2,709	263	10.3003
10,935	820	13.3353	10	TOTAL WORK HOURS	330,804	24,427	13.5425
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	1	2	.5000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
10,935	820	13.3353	25	GROSS PAY & TOTAL PAID HOURS	330,805	24,427	13.5425
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
10,935	820	13.3353	27	BALANCE LINE 25 - LINE 26	330,805	24,427	13.5425
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
10,935	820	13.3353	30	ACCRUED SALARY COST	330,805	24,427	13.5425
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
568			37	SOCIAL SECURITY	19,553		
133			38	MEDICARE	4,573		
701			39	PAYROLL BENEFITS SUBTOTAL	24,126		
			40	UNIFORM ALLOWANCE			
701			41	TOTAL BENEFITS	24,126		
		6.4106	42	(%) BENEFITS/ACCRUED SALARY COST			7.2931
11,636	820	14.1902	43	COST OF SAL & BEN PER TOTAL WK HR	354,931	24,427	14.5302
26			44	LESS OVERTIME PREMIUM PAY	3,552		
11,610	820	14.1585	45	STR SAL/BEN COST PER TOTAL WK HR	351,379	24,427	14.3848

REFERENCE NBR: 0510 TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
296,737,131	13,376,458	22.1835	01	STRAIGHT TIME HOURS	7,108,214,917	325,466,602	21.8400
51,896,022	1,515,952	34.2332	02	OVERTIME HOURS (INCLUDES LINE 46)	1,424,765,578	42,327,474	33.6605
			03	HOLIDAY WORK HOURS	56,737,345	2,558,920	22.1723
348,633,153	14,892,410	23.4101	04	WORK HOURS SUBTOTAL	8,589,717,840	370,352,996	23.1933
	56,362		05	STEWARDS DUTY HOURS (NA)		1,292,167	
4,886,077	109,313	44.6980	06	PENALTY OVERTIME (NA)	139,137,425	3,163,602	43.9806
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	6	26.6666
28,858	1,211	23.8298	07	LIMITED DUTY HOURS (NA)	443,725-	23,424-	18.9431
66,914	3,015	22.1936	08	REHABILITATION WORK HOURS (NA)	1,359,323	68,702	19.7857
3,691,401	161,405	22.8704	09	TRAINING HOURS	87,414,248	3,908,288	22.3663
352,324,554	15,053,815	23.4043	10	TOTAL WORK HOURS	8,677,132,088	374,261,284	23.1846
5,228,116	948,353	5.5128	11	SUNDAY PREMIUM (NA HOURS)	124,242,295	22,885,434	5.4288
8,107,307	5,267,193	1.5392	12	NIGHT DIFFERENTIAL (NA HOURS)	202,917,931	132,450,960	1.5320
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,834,475	258,791	10.9527
216,980	19,197	11.3028	14	OTHER PREMIUM PAY (NA HOURS)	7,466,562	671,685	11.1161
	827,223		15	LEAVE WITHOUT PAY (NA HOURS)		18,064,479	
1,279,180	57,427	22.2748	16	TERMINAL LEAVE	25,744,353	1,167,105	22.0583
38,308,964	1,700,322	22.5304	17	ANNUAL LEAVE	791,875,225	35,684,618	22.1909
68,909	3,016	22.8478	18	HOLIDAY LEAVE	255,403,593	11,507,519	22.1944
15,569,660	690,369	22.5526	19	SICK LEAVE	376,057,200	16,938,789	22.2009
61,392	2,778	22.0993	20	MILITARY LEAVE	2,477,775	112,667	21.9920
			21	CONVENTION LEAVE			
456,112	20,334	22.4310	22	OTHER LEAVE	11,759,303	531,884	22.1087
227,303	10,121	22.4585	23	CONTINUATION OF PAY LEAVE	5,481,137	249,247	21.9907
55,971,520	2,484,367	22.5294	24	TOTAL PAID ABSENCE	1,468,798,586	66,191,829	22.1900
421,848,477	17,538,182	24.0531	25	GROSS PAY & TOTAL PAID HOURS	10,483,391,937	440,453,113	23.8013
39,657,053	1,760,765	22.5226	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,073,023,171	48,359,242	22.1885
382,191,424	15,777,417	24.2239	27	BALANCE LINE 25 - LINE 26	9,410,368,766	392,093,871	24.0002
32,408,644	1,454,522	22.2813	28	ANNUAL LEAVE ACCRUED	792,217,339	36,073,935	21.9609
11,347,256	501,631	22.6207	29	HOLIDAY LEAVE ACCRUED	275,582,808	12,341,382	22.3299
425,947,324	17,733,570	24.0192	30	ACCRUED SALARY COST	10,478,168,913	440,509,188	23.7864
			31	BENEFITS-USPS CONTRIBUTION			
53,068,590			32	HEALTH BENEFITS	1,293,664,384		
2,233,723			33	LIFE INSURANCE	53,692,036		
45,552,935			34	RETIREMENT	1,106,722,267		
10,119,427			35	THRIFT SAVINGS PLAN (TSP)	242,267,654		
			36	TSP FIDUCIARY INSURANCE			
18,203,572			37	SOCIAL SECURITY	451,189,756		
5,927,938			38	MEDICARE	147,800,667		
135,106,185			39	PAYROLL BENEFITS SUBTOTAL	3,295,336,764		
737,484			40	UNIFORM ALLOWANCE	7,877,014		
135,843,669			41	TOTAL BENEFITS	3,303,213,778		
		31.8921	42	(%) BENEFITS/ACCRUED SALARY COST			31.5247
561,790,993	15,053,815	37.3188	43	COST OF SAL & BEN PER TOTAL WK HR	13,781,382,691	374,261,284	36.8228
18,097,350			44	LESS OVERTIME PREMIUM PAY	497,682,834		
543,693,643	15,053,815	36.1166	45	STR SAL/BEN COST PER TOTAL WK HR	13,283,699,857	374,261,284	35.4931

REFERENCE NBR: 0520 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,897,352	611,017	11.2883	01	STRAIGHT TIME HOURS	199,152,375	17,935,608	11.1037
1,491,398	87,557	17.0334	02	OVERTIME HOURS (INCLUDES LINE 46)	49,814,822	2,981,466	16.7081
			03	HOLIDAY WORK HOURS	106	8	13.2500
8,388,750	698,574	12.0083	04	WORK HOURS SUBTOTAL	248,967,303	20,917,082	11.9025
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
110-			07	LIMITED DUTY HOURS (NA)	754	102	7.3921
			08	REHABILITATION WORK HOURS (NA)	2,645-	82-	32.2560
363,618	29,730	12.2306	09	TRAINING HOURS	6,167,810	523,774	11.7757
8,752,368	728,304	12.0174	10	TOTAL WORK HOURS	255,135,113	21,440,856	11.8994
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
335,848	377,760	.8890	12	NIGHT DIFFERENTIAL (NA HOURS)	9,944,315	11,377,764	.8740
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	154	26	5.9230
	72		15	LEAVE WITHOUT PAY (NA HOURS)		2,136	
			16	TERMINAL LEAVE	1,111	2	555.5000
			17	ANNUAL LEAVE	169,663	12,888	13.1644
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
72	6	12.0000	22	OTHER LEAVE	2,198	185	11.8810
			23	CONTINUATION OF PAY LEAVE	38,603	3,669	10.5213
72	6	12.0000	24	TOTAL PAID ABSENCE	211,575	16,744	12.6358
9,088,288	728,310	12.4785	25	GROSS PAY & TOTAL PAID HOURS	265,291,171	21,457,600	12.3635
			26	LESS TERM, ANN & HOL LEAVE TAKEN	170,774	12,890	13.2485
9,088,288	728,310	12.4785	27	BALANCE LINE 25 - LINE 26	265,120,397	21,444,710	12.3629
			28	ANNUAL LEAVE ACCRUED	131	8	16.3750
			29	HOLIDAY LEAVE ACCRUED			
9,088,288	728,310	12.4785	30	ACCRUED SALARY COST	265,120,528	21,444,718	12.3629
			31	BENEFITS-USPS CONTRIBUTION			
44-			32	HEALTH BENEFITS	898		
2-			33	LIFE INSURANCE	31		
80			34	RETIREMENT	848		
9-			35	THRIFT SAVINGS PLAN (TSP)	197		
			36	TSP FIDUCIARY INSURANCE			
561,018			37	SOCIAL SECURITY	16,381,168		
131,225			38	MEDICARE	3,831,141		
692,268			39	PAYROLL BENEFITS SUBTOTAL	20,214,283		
			40	UNIFORM ALLOWANCE			
692,268			41	TOTAL BENEFITS	20,214,283		
		7.6171	42	(%) BENEFITS/ACCRUED SALARY COST			7.6245
9,780,556	728,304	13.4292	43	COST OF SAL & BEN PER TOTAL WK HR	285,334,811	21,440,856	13.3079
496,636			44	LESS OVERTIME PREMIUM PAY	16,588,336		
9,283,920	728,304	12.7473	45	STR SAL/BEN COST PER TOTAL WK HR	268,746,475	21,440,856	12.5343

REFERENCE NBR: 0530 TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
303,634,483	13,987,475	21.7075	01	STRAIGHT TIME HOURS	7,307,367,292	343,402,210	21.2793
53,387,420	1,603,509	33.2941	02	OVERTIME HOURS (INCLUDES LINE 46)	1,474,580,400	45,308,940	32.5450
			03	HOLIDAY WORK HOURS	56,737,451	2,558,928	22.1723
357,021,903	15,590,984	22.8992	04	WORK HOURS SUBTOTAL	8,838,685,143	391,270,078	22.5897
	56,362		05	STEWARDS DUTY HOURS (NA)		1,292,176	
4,886,077	109,313	44.6980	06	PENALTY OVERTIME (NA)	139,137,425	3,163,602	43.9806
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	6	26.6666
28,748	1,211	23.7390	07	LIMITED DUTY HOURS (NA)	442,971-	23,322-	18.9936
66,914	3,015	22.1936	08	REHABILITATION WORK HOURS (NA)	1,356,678	68,620	19.7708
4,055,019	191,135	21.2154	09	TRAINING HOURS	93,582,058	4,432,062	21.1147
361,076,922	15,782,119	22.8788	10	TOTAL WORK HOURS	8,932,267,201	395,702,140	22.5732
5,228,116	948,353	5.5128	11	SUNDAY PREMIUM (NA HOURS)	124,242,309	22,885,439	5.4288
8,443,155	5,644,953	1.4956	12	NIGHT DIFFERENTIAL (NA HOURS)	212,862,246	143,828,724	1.4799
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,834,475	258,791	10.9527
216,980	19,197	11.3028	14	OTHER PREMIUM PAY (NA HOURS)	7,466,716	671,711	11.1159
	827,295		15	LEAVE WITHOUT PAY (NA HOURS)		18,066,615	
1,279,180	57,427	22.2748	16	TERMINAL LEAVE	25,745,464	1,167,107	22.0592
38,308,964	1,700,322	22.5304	17	ANNUAL LEAVE	792,044,888	35,697,506	22.1876
68,909	3,016	22.8478	18	HOLIDAY LEAVE	255,403,593	11,507,519	22.1944
15,569,660	690,369	22.5526	19	SICK LEAVE	376,057,200	16,938,789	22.2009
61,392	2,778	22.0993	20	MILITARY LEAVE	2,477,775	112,667	21.9920
			21	CONVENTION LEAVE			
456,184	20,340	22.4279	22	OTHER LEAVE	11,761,501	532,069	22.1052
227,303	10,121	22.4585	23	CONTINUATION OF PAY LEAVE	5,519,740	252,916	21.8244
55,971,592	2,484,373	22.5294	24	TOTAL PAID ABSENCE	1,469,010,161	66,208,573	22.1876
430,936,765	18,266,492	23.5916	25	GROSS PAY & TOTAL PAID HOURS	10,748,683,108	461,910,713	23.2700
39,657,053	1,760,765	22.5226	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,073,193,945	48,372,132	22.1862
391,279,712	16,505,727	23.7056	27	BALANCE LINE 25 - LINE 26	9,675,489,163	413,538,581	23.3968
32,408,644	1,454,522	22.2813	28	ANNUAL LEAVE ACCRUED	792,217,470	36,073,943	21.9609
11,347,256	501,631	22.6207	29	HOLIDAY LEAVE ACCRUED	275,582,808	12,341,382	22.3299
435,035,612	18,461,880	23.5639	30	ACCRUED SALARY COST	10,743,289,441	461,953,906	23.2561
			31	BENEFITS-USPS CONTRIBUTION			
53,068,546			32	HEALTH BENEFITS	1,293,665,282		
2,233,721			33	LIFE INSURANCE	53,692,067		
45,553,015			34	RETIREMENT	1,106,723,115		
10,119,418			35	THRIFT SAVINGS PLAN (TSP)	242,267,851		
			36	TSP FIDUCIARY INSURANCE			
18,764,590			37	SOCIAL SECURITY	467,570,924		
6,059,163			38	MEDICARE	151,631,808		
135,798,453			39	PAYROLL BENEFITS SUBTOTAL	3,315,551,047		
737,484			40	UNIFORM ALLOWANCE	7,877,014		
136,535,937			41	TOTAL BENEFITS	3,323,428,061		
		31.3850	42	(%) BENEFITS/ACCRUED SALARY COST			30.9349
571,571,549	15,782,119	36.2164	43	COST OF SAL & BEN PER TOTAL WK HR	14,066,717,502	395,702,140	35.5487
18,593,986			44	LESS OVERTIME PREMIUM PAY	514,271,170		
552,977,563	15,782,119	35.0382	45	STR SAL/BEN COST PER TOTAL WK HR	13,552,446,332	395,702,140	34.2491

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
66,215,970	3,133,845	21.1293	01	STRAIGHT TIME HOURS	1,524,494,004	72,448,581	21.0424
20,462,464	636,453	32.1507	02	OVERTIME HOURS (INCLUDES LINE 46)	509,055,412	15,922,871	31.9700
			03	HOLIDAY WORK HOURS	25,511,245	1,222,541	20.8673
86,678,434	3,770,298	22.9898	04	WORK HOURS SUBTOTAL	2,059,060,661	89,593,993	22.9821
	24,220		05	STEWARDS DUTY HOURS (NA)		551,183	
871	19	45.8421	06	PENALTY OVERTIME (NA)	4,113	95	43.2947
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	13-	1-	13.0000
10,531	463	22.7451	07	LIMITED DUTY HOURS (NA)	366,487	16,430	22.3059
24,053	1,117	21.5335	08	REHABILITATION WORK HOURS (NA)	671,590	31,306	21.4524
400,672	17,011	23.5537	09	TRAINING HOURS	8,857,453	375,483	23.5894
87,079,106	3,787,309	22.9923	10	TOTAL WORK HOURS	2,067,918,114	89,969,476	22.9846
2,083,691	402,036	5.1828	11	SUNDAY PREMIUM (NA HOURS)	47,202,895	9,124,043	5.1734
2,917,104	2,017,215	1.4461	12	NIGHT DIFFERENTIAL (NA HOURS)	69,293,007	47,722,459	1.4519
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,273,796	121,233	10.5070
24,611	2,305	10.6772	14	OTHER PREMIUM PAY (NA HOURS)	1,460,403	140,474	10.3962
	310,335		15	LEAVE WITHOUT PAY (NA HOURS)		6,268,987	
172,191	7,826	22.0024	16	TERMINAL LEAVE	3,816,895	155,135	24.6037
8,520,982	401,046	21.2468	17	ANNUAL LEAVE	186,057,743	8,840,403	21.0462
12,250	560	21.8750	18	HOLIDAY LEAVE	63,746,320	3,045,311	20.9326
3,988,457	187,848	21.2323	19	SICK LEAVE	93,680,082	4,444,422	21.0781
29,370	1,424	20.6250	20	MILITARY LEAVE	1,210,094	58,842	20.5651
			21	CONVENTION LEAVE			
133,354	6,272	21.2617	22	OTHER LEAVE	3,236,626	154,215	20.9877
109,441	5,216	20.9817	23	CONTINUATION OF PAY LEAVE	2,464,678	118,560	20.7884
12,966,045	610,192	21.2491	24	TOTAL PAID ABSENCE	354,212,438	16,816,888	21.0629
105,070,557	4,397,501	23.8932	25	GROSS PAY & TOTAL PAID HOURS	2,541,360,653	106,786,364	23.7985
8,705,423	409,432	21.2621	26	LESS TERM, ANN & HOL LEAVE TAKEN	253,620,958	12,040,849	21.0633
96,365,134	3,988,069	24.1633	27	BALANCE LINE 25 - LINE 26	2,287,739,695	94,745,515	24.1461
7,191,151	337,876	21.2834	28	ANNUAL LEAVE ACCRUED	173,328,848	8,195,149	21.1501
3,131,493	148,638	21.0679	29	HOLIDAY LEAVE ACCRUED	74,347,553	3,543,856	20.9792
106,687,778	4,474,583	23.8430	30	ACCRUED SALARY COST	2,535,416,096	106,484,520	23.8101
			31	BENEFITS-USPS CONTRIBUTION			
12,949,896			32	HEALTH BENEFITS	308,361,388		
512,901			33	LIFE INSURANCE	12,033,398		
9,904,403			34	RETIREMENT	235,929,215		
2,495,747			35	THRIFT SAVINGS PLAN (TSP)	58,678,911		
			36	TSP FIDUCIARY INSURANCE			
5,070,773			37	SOCIAL SECURITY	121,622,548		
1,479,277			38	MEDICARE	35,970,553		
32,412,997			39	PAYROLL BENEFITS SUBTOTAL	772,596,013		
153,295			40	UNIFORM ALLOWANCE	1,646,086		
32,566,292			41	TOTAL BENEFITS	774,242,099		
		30.5248	42	(%) BENEFITS/ACCRUED SALARY COST			30.5370
139,254,070	3,787,309	36.7686	43	COST OF SAL & BEN PER TOTAL WK HR	3,309,658,195	89,969,476	36.7864
6,814,146			44	LESS OVERTIME PREMIUM PAY	169,516,143		
132,439,924	3,787,309	34.9694	45	STR SAL/BEN COST PER TOTAL WK HR	3,140,142,052	89,969,476	34.9023

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
205,669	9,827	20.9289	01	STRAIGHT TIME HOURS	5,151,678	248,056	20.7682
5,858	189	30.9947	02	OVERTIME HOURS (INCLUDES LINE 46)	174,945	5,617	31.1456
			03	HOLIDAY WORK HOURS	43,333	2,151	20.1455
211,527	10,016	21.1189	04	WORK HOURS SUBTOTAL	5,369,956	255,824	20.9908
	92		05	STEWARDS DUTY HOURS (NA)		1,738	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,076-		
			08	REHABILITATION WORK HOURS (NA)			
2,842	137	20.7445	09	TRAINING HOURS	28,656	1,562	18.3457
214,369	10,153	21.1138	10	TOTAL WORK HOURS	5,398,612	257,386	20.9747
1,880	353	5.3257	11	SUNDAY PREMIUM (NA HOURS)	58,649	11,574	5.0673
7,567	5,275	1.4345	12	NIGHT DIFFERENTIAL (NA HOURS)	198,549	139,265	1.4256
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,879	179	10.4972
			14	OTHER PREMIUM PAY (NA HOURS)	391	43	9.0930
	818		15	LEAVE WITHOUT PAY (NA HOURS)		16,847	
3,758	196	19.1734	16	TERMINAL LEAVE	14,407	209	68.9330
28,855	1,351	21.3582	17	ANNUAL LEAVE	552,966	26,049	21.2279
			18	HOLIDAY LEAVE	199,782	9,675	20.6493
10,285	482	21.3381	19	SICK LEAVE	274,249	13,034	21.0410
618	30	20.6000	20	MILITARY LEAVE	4,230	204	20.7352
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	6,220	297	20.9427
			23	CONTINUATION OF PAY LEAVE	3,402	180	18.9000
43,516	2,059	21.1345	24	TOTAL PAID ABSENCE	1,055,256	49,648	21.2547
267,332	12,212	21.8909	25	GROSS PAY & TOTAL PAID HOURS	6,713,336	307,034	21.8651
32,613	1,547	21.0814	26	LESS TERM, ANN & HOL LEAVE TAKEN	767,155	35,933	21.3495
234,719	10,665	22.0083	27	BALANCE LINE 25 - LINE 26	5,946,181	271,101	21.9334
22,479	1,066	21.0872	28	ANNUAL LEAVE ACCRUED	564,998	27,020	20.9103
9,321	445	20.9460	29	HOLIDAY LEAVE ACCRUED	233,524	11,233	20.7891
266,519	12,176	21.8888	30	ACCRUED SALARY COST	6,744,703	309,354	21.8025
			31	BENEFITS-USPS CONTRIBUTION			
44,205			32	HEALTH BENEFITS	1,091,911		
1,476			33	LIFE INSURANCE	36,867		
30,415			34	RETIREMENT	769,864		
7,519			35	THRIFT SAVINGS PLAN (TSP)	189,556		
			36	TSP FIDUCIARY INSURANCE			
13,392			37	SOCIAL SECURITY	335,198		
3,698			38	MEDICARE	93,668		
100,705			39	PAYROLL BENEFITS SUBTOTAL	2,517,064		
10			40	UNIFORM ALLOWANCE	535		
100,715			41	TOTAL BENEFITS	2,517,599		
		37.7890	42	(%) BENEFITS/ACCRUED SALARY COST			37.3270
367,234	10,153	36.1699	43	COST OF SAL & BEN PER TOTAL WK HR	9,262,302	257,386	35.9860
1,951			44	LESS OVERTIME PREMIUM PAY	58,257		
365,283	10,153	35.9778	45	STR SAL/BEN COST PER TOTAL WK HR	9,204,045	257,386	35.7596

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,031,349	288,975	17.4110	01	STRAIGHT TIME HOURS	125,070,718	7,235,256	17.2862
1,579,915	60,332	26.1870	02	OVERTIME HOURS (INCLUDES LINE 46)	45,339,912	1,774,571	25.5497
			03	HOLIDAY WORK HOURS	14-	6-	2.3333
6,611,264	349,307	18.9268	04	WORK HOURS SUBTOTAL	170,410,616	9,009,821	18.9138
	167		05	STEWARDS DUTY HOURS (NA)		6,653	
322	8	40.2500	06	PENALTY OVERTIME (NA)	732	21	34.8571
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,963-	110-	26.9363
			07	LIMITED DUTY HOURS (NA)	364	24	15.1666
			08	REHABILITATION WORK HOURS (NA)			
116,919	6,261	18.6741	09	TRAINING HOURS	2,550,007	132,603	19.2303
6,728,183	355,568	18.9223	10	TOTAL WORK HOURS	172,960,623	9,142,424	18.9184
265,008	63,128	4.1979	11	SUNDAY PREMIUM (NA HOURS)	6,642,822	1,593,072	4.1698
289,199	250,496	1.1545	12	NIGHT DIFFERENTIAL (NA HOURS)	7,323,726	6,357,053	1.1520
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	95,746	11,018	8.6899
			14	OTHER PREMIUM PAY (NA HOURS)	11,402	1,371	8.3165
	8,398		15	LEAVE WITHOUT PAY (NA HOURS)		188,035	
1,609	100	16.0900	16	TERMINAL LEAVE	94,509	5,420	17.4370
322,683	17,281	18.6727	17	ANNUAL LEAVE	6,869,914	372,574	18.4390
			18	HOLIDAY LEAVE	1,356-	73-	18.5753
170,745	9,343	18.2751	19	SICK LEAVE	4,232,280	231,082	18.3150
599	29	20.6551	20	MILITARY LEAVE	39,163	2,000	19.5815
			21	CONVENTION LEAVE			
2,307	138	16.7173	22	OTHER LEAVE	177,043	10,068	17.5847
5,898	290	20.3379	23	CONTINUATION OF PAY LEAVE	163,476	9,705	16.8445
503,841	27,181	18.5365	24	TOTAL PAID ABSENCE	11,575,029	630,776	18.3504
7,786,231	382,749	20.3429	25	GROSS PAY & TOTAL PAID HOURS	198,609,348	9,773,200	20.3218
324,292	17,381	18.6578	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,963,067	377,921	18.4246
7,461,939	365,368	20.4230	27	BALANCE LINE 25 - LINE 26	191,646,281	9,395,279	20.3981
371,309	21,522	17.2525	28	ANNUAL LEAVE ACCRUED	9,197,181	535,759	17.1666
			29	HOLIDAY LEAVE ACCRUED			
7,833,248	386,890	20.2467	30	ACCRUED SALARY COST	200,843,462	9,931,038	20.2238
			31	BENEFITS-USPS CONTRIBUTION			
833,927			32	HEALTH BENEFITS	21,392,883		
35,594			33	LIFE INSURANCE	872,613		
640,467			34	RETIREMENT	15,779,546		
145,050			35	THRIFT SAVINGS PLAN (TSP)	3,316,324		
			36	TSP FIDUCIARY INSURANCE			
464,176			37	SOCIAL SECURITY	11,810,714		
110,504			38	MEDICARE	2,823,426		
2,229,718			39	PAYROLL BENEFITS SUBTOTAL	55,995,506		
1,307			40	UNIFORM ALLOWANCE	17,137		
2,231,025			41	TOTAL BENEFITS	56,012,643		
		28.4814	42	(%) BENEFITS/ACCRUED SALARY COST			27.8887
10,064,273	355,568	28.3047	43	COST OF SAL & BEN PER TOTAL WK HR	256,856,105	9,142,424	28.0949
526,165			44	LESS OVERTIME PREMIUM PAY	15,099,300		
9,538,108	355,568	26.8249	45	STR SAL/BEN COST PER TOTAL WK HR	241,756,805	9,142,424	26.4434

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
71,452,988	3,432,647	20.8157	01	STRAIGHT TIME HOURS	1,654,716,400	79,931,893	20.7015
22,048,237	696,974	31.6342	02	OVERTIME HOURS (INCLUDES LINE 46)	554,570,269	17,703,059	31.3262
			03	HOLIDAY WORK HOURS	25,554,564	1,224,686	20.8662
93,501,225	4,129,621	22.6415	04	WORK HOURS SUBTOTAL	2,234,841,233	98,859,638	22.6062
	24,479		05	STEWARDS DUTY HOURS (NA)		559,574	
1,193	27	44.1851	06	PENALTY OVERTIME (NA)	4,845	116	41.7672
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,976-	111-	26.8108
10,531	463	22.7451	07	LIMITED DUTY HOURS (NA)	365,775	16,454	22.2301
24,053	1,117	21.5335	08	REHABILITATION WORK HOURS (NA)	671,590	31,306	21.4524
520,433	23,409	22.2321	09	TRAINING HOURS	11,436,116	509,648	22.4392
94,021,658	4,153,030	22.6392	10	TOTAL WORK HOURS	2,246,277,349	99,369,286	22.6053
2,350,579	465,517	5.0493	11	SUNDAY PREMIUM (NA HOURS)	53,904,366	10,728,689	5.0243
3,213,870	2,272,986	1.4139	12	NIGHT DIFFERENTIAL (NA HOURS)	76,815,282	54,218,777	1.4167
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,371,421	132,430	10.3558
24,611	2,305	10.6772	14	OTHER PREMIUM PAY (NA HOURS)	1,472,196	141,888	10.3757
	319,551		15	LEAVE WITHOUT PAY (NA HOURS)		6,473,869	
177,558	8,122	21.8613	16	TERMINAL LEAVE	3,925,811	160,764	24.4197
8,872,520	419,678	21.1412	17	ANNUAL LEAVE	193,480,623	9,239,026	20.9416
12,250	560	21.8750	18	HOLIDAY LEAVE	63,944,746	3,054,913	20.9317
4,169,487	197,673	21.0928	19	SICK LEAVE	98,186,611	4,688,538	20.9418
30,587	1,483	20.6250	20	MILITARY LEAVE	1,253,487	61,046	20.5334
			21	CONVENTION LEAVE			
135,661	6,410	21.1639	22	OTHER LEAVE	3,419,889	164,580	20.7794
115,339	5,506	20.9478	23	CONTINUATION OF PAY LEAVE	2,631,556	128,445	20.4878
13,513,402	639,432	21.1334	24	TOTAL PAID ABSENCE	366,842,723	17,497,312	20.9656
113,124,120	4,792,462	23.6045	25	GROSS PAY & TOTAL PAID HOURS	2,746,683,337	116,866,598	23.5027
9,062,328	428,360	21.1558	26	LESS TERM, ANN & HOL LEAVE TAKEN	261,351,180	12,454,703	20.9841
104,061,792	4,364,102	23.8449	27	BALANCE LINE 25 - LINE 26	2,485,332,157	104,411,895	23.8031
7,584,939	360,464	21.0421	28	ANNUAL LEAVE ACCRUED	183,091,027	8,757,928	20.9057
3,140,814	149,083	21.0675	29	HOLIDAY LEAVE ACCRUED	74,581,077	3,555,089	20.9786
114,787,545	4,873,649	23.5526	30	ACCRUED SALARY COST	2,743,004,261	116,724,912	23.4997
			31	BENEFITS-USPS CONTRIBUTION			
13,828,028			32	HEALTH BENEFITS	330,846,182		
549,971			33	LIFE INSURANCE	12,942,878		
10,575,285			34	RETIREMENT	252,478,625		
2,648,316			35	THRIFT SAVINGS PLAN (TSP)	62,184,791		
			36	TSP FIDUCIARY INSURANCE			
5,548,341			37	SOCIAL SECURITY	133,768,460		
1,593,479			38	MEDICARE	38,887,647		
34,743,420			39	PAYROLL BENEFITS SUBTOTAL	831,108,583		
154,612			40	UNIFORM ALLOWANCE	1,663,758		
34,898,032			41	TOTAL BENEFITS	832,772,341		
		30.4022	42	(%) BENEFITS/ACCRUED SALARY COST			30.3598
149,685,577	4,153,030	36.0424	43	COST OF SAL & BEN PER TOTAL WK HR	3,575,776,602	99,369,286	35.9847
7,342,262			44	LESS OVERTIME PREMIUM PAY	184,673,700		
142,343,315	4,153,030	34.2745	45	STR SAL/BEN COST PER TOTAL WK HR	3,391,102,902	99,369,286	34.1262

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,807,284	339,136	11.2264	01	STRAIGHT TIME HOURS	102,714,156	9,417,874	10.9062
914,212	54,193	16.8695	02	OVERTIME HOURS (INCLUDES LINE 46)	28,905,526	1,745,267	16.5622
			03	HOLIDAY WORK HOURS			
4,721,496	393,329	12.0039	04	WORK HOURS SUBTOTAL	131,619,682	11,163,141	11.7905
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	359-	9	39.8888-
			08	REHABILITATION WORK HOURS (NA)			
49,472	4,255	11.6267	09	TRAINING HOURS	1,823,394	153,263	11.8971
4,770,968	397,584	11.9998	10	TOTAL WORK HOURS	133,443,076	11,316,404	11.7920
			11	SUNDAY PREMIUM (NA HOURS)			
223,402	250,230	.8927	12	NIGHT DIFFERENTIAL (NA HOURS)	6,131,930	7,034,133	.8717
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	127	22	5.7727
	68		15	LEAVE WITHOUT PAY (NA HOURS)		990	
			16	TERMINAL LEAVE	3,118	63	49.4920
			17	ANNUAL LEAVE	19,806	1,460	13.5657
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
520	52	10.0000	22	OTHER LEAVE	3,912	382	10.2408
2,647	255	10.3803	23	CONTINUATION OF PAY LEAVE	51,790	4,814	10.7582
3,167	307	10.3159	24	TOTAL PAID ABSENCE	78,722	6,727	11.7023
4,997,537	397,891	12.5600	25	GROSS PAY & TOTAL PAID HOURS	139,653,855	11,323,131	12.3335
			26	LESS TERM, ANN & HOL LEAVE TAKEN	23,020	1,531	15.0359
4,997,537	397,891	12.5600	27	BALANCE LINE 25 - LINE 26	139,630,835	11,321,600	12.3331
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,997,537	397,891	12.5600	30	ACCRUED SALARY COST	139,630,835	11,321,600	12.3331
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,414-		
			33	LIFE INSURANCE			
			34	RETIREMENT	16		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
309,608			37	SOCIAL SECURITY	8,646,139		
72,411			38	MEDICARE	2,022,072		
382,019			39	PAYROLL BENEFITS SUBTOTAL	10,666,813		
			40	UNIFORM ALLOWANCE			
382,019			41	TOTAL BENEFITS	10,666,813		
		7.6441	42	(%) BENEFITS/ACCRUED SALARY COST			7.6392
5,379,556	397,584	13.5306	43	COST OF SAL & BEN PER TOTAL WK HR	150,297,648	11,316,404	13.2813
304,433			44	LESS OVERTIME PREMIUM PAY	9,625,540		
5,075,123	397,584	12.7649	45	STR SAL/BEN COST PER TOTAL WK HR	140,672,108	11,316,404	12.4308

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
75,260,272	3,771,783	19.9534	01	STRAIGHT TIME HOURS	1,757,430,556	89,349,767	19.6691
22,962,449	751,167	30.5690	02	OVERTIME HOURS (INCLUDES LINE 46)	583,475,795	19,448,326	30.0013
			03	HOLIDAY WORK HOURS	25,554,564	1,224,686	20.8662
98,222,721	4,522,950	21.7165	04	WORK HOURS SUBTOTAL	2,366,460,915	110,022,779	21.5088
	24,479		05	STEWARDS DUTY HOURS (NA)		559,574	
1,193	27	44.1851	06	PENALTY OVERTIME (NA)	4,845	116	41.7672
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,976-	111-	26.8108
10,531	463	22.7451	07	LIMITED DUTY HOURS (NA)	365,416	16,463	22.1961
24,053	1,117	21.5335	08	REHABILITATION WORK HOURS (NA)	671,590	31,306	21.4524
569,905	27,664	20.6009	09	TRAINING HOURS	13,259,510	662,911	20.0019
98,792,626	4,550,614	21.7097	10	TOTAL WORK HOURS	2,379,720,425	110,685,690	21.4998
2,350,579	465,517	5.0493	11	SUNDAY PREMIUM (NA HOURS)	53,904,366	10,728,689	5.0243
3,437,272	2,523,216	1.3622	12	NIGHT DIFFERENTIAL (NA HOURS)	82,947,212	61,252,910	1.3541
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,371,421	132,430	10.3558
24,611	2,305	10.6772	14	OTHER PREMIUM PAY (NA HOURS)	1,472,323	141,910	10.3750
	319,619		15	LEAVE WITHOUT PAY (NA HOURS)		6,474,859	
177,558	8,122	21.8613	16	TERMINAL LEAVE	3,928,929	160,827	24.4295
8,872,520	419,678	21.1412	17	ANNUAL LEAVE	193,500,429	9,240,486	20.9405
12,250	560	21.8750	18	HOLIDAY LEAVE	63,944,842	3,054,921	20.9317
4,169,487	197,673	21.0928	19	SICK LEAVE	98,186,611	4,688,538	20.9418
30,587	1,483	20.6250	20	MILITARY LEAVE	1,253,487	61,046	20.5334
			21	CONVENTION LEAVE			
136,181	6,462	21.0741	22	OTHER LEAVE	3,423,801	164,962	20.7550
117,986	5,761	20.4801	23	CONTINUATION OF PAY LEAVE	2,683,346	133,259	20.1363
13,516,569	639,739	21.1282	24	TOTAL PAID ABSENCE	366,921,445	17,504,039	20.9621
118,121,657	5,190,353	22.7579	25	GROSS PAY & TOTAL PAID HOURS	2,886,337,192	128,189,729	22.5161
9,062,328	428,360	21.1558	26	LESS TERM, ANN & HOL LEAVE TAKEN	261,374,200	12,456,234	20.9834
109,059,329	4,761,993	22.9020	27	BALANCE LINE 25 - LINE 26	2,624,962,992	115,733,495	22.6811
7,584,939	360,464	21.0421	28	ANNUAL LEAVE ACCRUED	183,091,027	8,757,928	20.9057
3,140,814	149,083	21.0675	29	HOLIDAY LEAVE ACCRUED	74,581,077	3,555,089	20.9786
119,785,082	5,271,540	22.7229	30	ACCRUED SALARY COST	2,882,635,096	128,046,512	22.5124
			31	BENEFITS-USPS CONTRIBUTION			
13,828,028			32	HEALTH BENEFITS	330,844,768		
549,971			33	LIFE INSURANCE	12,942,878		
10,575,285			34	RETIREMENT	252,478,641		
2,648,316			35	THRIFT SAVINGS PLAN (TSP)	62,184,791		
			36	TSP FIDUCIARY INSURANCE			
5,857,949			37	SOCIAL SECURITY	142,414,599		
1,665,890			38	MEDICARE	40,909,719		
35,125,439			39	PAYROLL BENEFITS SUBTOTAL	841,775,396		
154,612			40	UNIFORM ALLOWANCE	1,663,758		
35,280,051			41	TOTAL BENEFITS	843,439,154		
		29.4527	42	(%) BENEFITS/ACCRUED SALARY COST			29.2593
155,065,133	4,550,614	34.0756	43	COST OF SAL & BEN PER TOTAL WK HR	3,726,074,250	110,685,690	33.6635
7,646,695			44	LESS OVERTIME PREMIUM PAY	194,299,240		
147,418,438	4,550,614	32.3952	45	STR SAL/BEN COST PER TOTAL WK HR	3,531,775,010	110,685,690	31.9081

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
275,425,495	12,063,637	22.8310	01	STRAIGHT TIME HOURS	6,533,047,416	288,117,012	22.6749
72,636,755	2,073,799	35.0259	02	OVERTIME HOURS (INCLUDES LINE 46)	1,702,455,807	49,088,592	34.6812
			03	HOLIDAY WORK HOURS	27,666,392	1,231,537	22.4649
348,062,250	14,137,436	24.6198	04	WORK HOURS SUBTOTAL	8,263,169,615	338,437,141	24.4156
	30,388		05	STEWARDS DUTY HOURS (NA)		726,623	
7,241,490	159,474	45.4085	06	PENALTY OVERTIME (NA)	149,875,740	3,325,171	45.0730
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	576	23	25.0434
52,013	2,279	22.8227	07	LIMITED DUTY HOURS (NA)	2,437,597	104,958	23.2244
74,318	3,178	23.3851	08	REHABILITATION WORK HOURS (NA)	1,905,634	82,115	23.2068
1,479,545	60,953	24.2735	09	TRAINING HOURS	39,083,925	1,630,187	23.9751
349,541,795	14,198,389	24.6184	10	TOTAL WORK HOURS	8,302,253,540	340,067,328	24.4135
9,951	1,747	5.6960	11	SUNDAY PREMIUM (NA HOURS)	236,445	41,658	5.6758
156,442	95,312	1.6413	12	NIGHT DIFFERENTIAL (NA HOURS)	4,234,477	2,593,632	1.6326
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,547,018	136,913	11.2992
83,096	7,155	11.6136	14	OTHER PREMIUM PAY (NA HOURS)	4,615,934	407,582	11.3251
	561,479		15	LEAVE WITHOUT PAY (NA HOURS)		12,000,668	
1,015,960	43,639	23.2810	16	TERMINAL LEAVE	20,295,564	842,252	24.0967
41,061,264	1,794,940	22.8761	17	ANNUAL LEAVE	755,002,613	33,293,983	22.6768
65,789	2,824	23.2963	18	HOLIDAY LEAVE	310,608,080	13,798,906	22.5096
15,077,911	659,146	22.8749	19	SICK LEAVE	362,684,272	16,033,185	22.6208
132,125	5,855	22.5661	20	MILITARY LEAVE	6,102,961	273,458	22.3177
			21	CONVENTION LEAVE			
560,531	24,722	22.6733	22	OTHER LEAVE	14,666,735	650,886	22.5334
405,531	17,957	22.5834	23	CONTINUATION OF PAY LEAVE	10,535,110	469,722	22.4283
58,319,111	2,549,083	22.8784	24	TOTAL PAID ABSENCE	1,479,895,335	65,362,392	22.6413
408,110,395	16,747,472	24.3684	25	GROSS PAY & TOTAL PAID HOURS	9,792,782,749	405,429,720	24.1540
42,143,013	1,841,403	22.8863	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,085,906,257	47,935,141	22.6536
365,967,382	14,906,069	24.5515	27	BALANCE LINE 25 - LINE 26	8,706,876,492	357,494,579	24.3552
31,039,382	1,356,228	22.8865	28	ANNUAL LEAVE ACCRUED	753,246,659	33,160,784	22.7149
13,272,886	583,012	22.7660	29	HOLIDAY LEAVE ACCRUED	318,854,923	14,105,213	22.6054
410,279,650	16,845,309	24.3557	30	ACCRUED SALARY COST	9,778,978,074	404,760,576	24.1599
			31	BENEFITS-USPS CONTRIBUTION			
52,901,534			32	HEALTH BENEFITS	1,269,385,321		
2,079,632			33	LIFE INSURANCE	49,764,054		
42,318,106			34	RETIREMENT	1,021,459,398		
10,566,014			35	THRIFT SAVINGS PLAN (TSP)	251,439,137		
			36	TSP FIDUCIARY INSURANCE			
18,719,182			37	SOCIAL SECURITY	445,062,959		
5,730,143			38	MEDICARE	137,914,056		
132,314,611			39	PAYROLL BENEFITS SUBTOTAL	3,175,024,925		
4,862,411			40	UNIFORM ALLOWANCE	54,819,594		
137,177,022			41	TOTAL BENEFITS	3,229,844,519		
		33.4350	42	(%) BENEFITS/ACCRUED SALARY COST			33.0284
547,456,672	14,198,389	38.5576	43	COST OF SAL & BEN PER TOTAL WK HR	13,008,822,593	340,067,328	38.2536
25,397,368			44	LESS OVERTIME PREMIUM PAY	591,946,841		
522,059,304	14,198,389	36.7689	45	STR SAL/BEN COST PER TOTAL WK HR	12,416,875,752	340,067,328	36.5129

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,117,434	52,711	21.1992	01	STRAIGHT TIME HOURS	26,577,933	1,263,453	21.0359
42,445	1,327	31.9856	02	OVERTIME HOURS (INCLUDES LINE 46)	1,083,776	33,985	31.8898
			03	HOLIDAY WORK HOURS	287,535	14,054	20.4592
1,159,879	54,038	21.4641	04	WORK HOURS SUBTOTAL	27,949,244	1,311,492	21.3110
	52		05	STEWARDS DUTY HOURS (NA)		1,010	
2,033	47	43.2553	06	PENALTY OVERTIME (NA)	62,854	1,487	42.2689
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	598	21	28.4761
			08	REHABILITATION WORK HOURS (NA)	18,461	825	22.3769
9,158	425	21.5482	09	TRAINING HOURS	311,056	15,353	20.2602
1,169,037	54,463	21.4647	10	TOTAL WORK HOURS	28,260,300	1,326,845	21.2988
3,097	596	5.1963	11	SUNDAY PREMIUM (NA HOURS)	83,939	16,028	5.2370
8,496	5,669	1.4986	12	NIGHT DIFFERENTIAL (NA HOURS)	223,312	148,934	1.4994
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	8,825	843	10.4685
			14	OTHER PREMIUM PAY (NA HOURS)	309	31	9.9677
	2,065		15	LEAVE WITHOUT PAY (NA HOURS)		33,203	
4,526	197	22.9746	16	TERMINAL LEAVE	58,737	2,584	22.7310
134,169	6,138	21.8587	17	ANNUAL LEAVE	2,397,168	111,149	21.5671
186	8	23.2500	18	HOLIDAY LEAVE	1,058,271	50,460	20.9724
42,904	1,950	22.0020	19	SICK LEAVE	1,012,762	46,871	21.6074
			20	MILITARY LEAVE	5,366	286	18.7622
			21	CONVENTION LEAVE			
4,412	206	21.4174	22	OTHER LEAVE	38,966	1,855	21.0059
3,336	156	21.3846	23	CONTINUATION OF PAY LEAVE	24,089	1,181	20.3971
189,533	8,655	21.8986	24	TOTAL PAID ABSENCE	4,595,359	214,386	21.4349
1,370,163	63,118	21.7079	25	GROSS PAY & TOTAL PAID HOURS	33,172,044	1,541,231	21.5230
138,881	6,343	21.8951	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,514,176	164,193	21.4027
1,231,282	56,775	21.6870	27	BALANCE LINE 25 - LINE 26	29,657,868	1,377,038	21.5374
109,369	5,064	21.5973	28	ANNUAL LEAVE ACCRUED	2,587,445	120,896	21.4022
44,827	2,107	21.2752	29	HOLIDAY LEAVE ACCRUED	1,070,344	50,787	21.0751
1,385,478	63,946	21.6663	30	ACCRUED SALARY COST	33,315,657	1,548,721	21.5117
			31	BENEFITS-USPS CONTRIBUTION			
217,704			32	HEALTH BENEFITS	5,187,231		
7,477			33	LIFE INSURANCE	177,557		
155,351			34	RETIREMENT	3,731,501		
42,778			35	THRIFT SAVINGS PLAN (TSP)	1,010,443		
			36	TSP FIDUCIARY INSURANCE			
74,194			37	SOCIAL SECURITY	1,802,833		
19,238			38	MEDICARE	468,945		
516,742			39	PAYROLL BENEFITS SUBTOTAL	12,378,510		
27,287			40	UNIFORM ALLOWANCE	286,328		
544,029			41	TOTAL BENEFITS	12,664,838		
		39.2665	42	(%) BENEFITS/ACCRUED SALARY COST			38.0146
1,929,507	54,463	35.4278	43	COST OF SAL & BEN PER TOTAL WK HR	45,980,495	1,326,845	34.6540
14,474			44	LESS OVERTIME PREMIUM PAY	371,394		
1,915,033	54,463	35.1620	45	STR SAL/BEN COST PER TOTAL WK HR	45,609,101	1,326,845	34.3740

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
35,915,631	1,779,192	20.1864	01	STRAIGHT TIME HOURS	867,995,363	43,305,607	20.0434
12,597,506	424,256	29.6931	02	OVERTIME HOURS (INCLUDES LINE 46)	275,111,081	9,329,963	29.4868
			03	HOLIDAY WORK HOURS	468-	23-	20.3478
48,513,137	2,203,448	22.0169	04	WORK HOURS SUBTOTAL	1,143,105,976	52,635,547	21.7173
	616		05	STEWARDS DUTY HOURS (NA)		14,337	
1,331,845	34,880	38.1836	06	PENALTY OVERTIME (NA)	26,915,080	708,072	38.0117
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	643-	23-	27.9565
3,199	159	20.1194	07	LIMITED DUTY HOURS (NA)	91,342	7,594	12.0281
50-	1-	50.0000	08	REHABILITATION WORK HOURS (NA)	1,461	156	9.3653
1,182,378	58,460	20.2254	09	TRAINING HOURS	23,132,949	1,145,227	20.1994
49,695,515	2,261,908	21.9706	10	TOTAL WORK HOURS	1,166,238,925	53,780,774	21.6850
55,422	11,539	4.8030	11	SUNDAY PREMIUM (NA HOURS)	1,781,285	373,999	4.7628
44,531	32,915	1.3529	12	NIGHT DIFFERENTIAL (NA HOURS)	1,217,766	899,616	1.3536
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	230,996	23,503	9.8283
			14	OTHER PREMIUM PAY (NA HOURS)	139,600	14,226	9.8130
	22,846		15	LEAVE WITHOUT PAY (NA HOURS)		595,133	
41,893	2,038	20.5559	16	TERMINAL LEAVE	1,164,309	56,518	20.6006
2,520,930	119,997	21.0082	17	ANNUAL LEAVE	49,605,587	2,385,207	20.7971
			18	HOLIDAY LEAVE	49	29-	1.6896-
931,985	45,019	20.7020	19	SICK LEAVE	23,932,925	1,165,924	20.5270
8,954	424	21.1179	20	MILITARY LEAVE	354,830	16,738	21.1990
			21	CONVENTION LEAVE			
45,939	2,197	20.9098	22	OTHER LEAVE	1,356,576	67,584	20.0724
60,096	3,023	19.8795	23	CONTINUATION OF PAY LEAVE	1,737,319	89,241	19.4677
3,609,797	172,698	20.9023	24	TOTAL PAID ABSENCE	78,151,595	3,781,183	20.6685
53,405,265	2,434,606	21.9358	25	GROSS PAY & TOTAL PAID HOURS	1,247,760,167	57,561,957	21.6768
2,562,823	122,035	21.0007	26	LESS TERM, ANN & HOL LEAVE TAKEN	50,769,945	2,441,696	20.7929
50,842,442	2,312,571	21.9852	27	BALANCE LINE 25 - LINE 26	1,196,990,222	55,120,261	21.7159
2,641,271	133,403	19.7991	28	ANNUAL LEAVE ACCRUED	63,892,149	3,249,643	19.6612
			29	HOLIDAY LEAVE ACCRUED			
53,483,713	2,445,974	21.8660	30	ACCRUED SALARY COST	1,260,882,371	58,369,904	21.6015
			31	BENEFITS-USPS CONTRIBUTION			
5,929,347			32	HEALTH BENEFITS	146,109,122		
254,565			33	LIFE INSURANCE	6,069,703		
4,545,033			34	RETIREMENT	108,438,389		
1,180,590			35	THRIFT SAVINGS PLAN (TSP)	27,378,192		
			36	TSP FIDUCIARY INSURANCE			
3,185,154			37	SOCIAL SECURITY	74,417,480		
755,915			38	MEDICARE	17,687,817		
15,850,604			39	PAYROLL BENEFITS SUBTOTAL	380,100,703		
690,926			40	UNIFORM ALLOWANCE	8,189,323		
16,541,530			41	TOTAL BENEFITS	388,290,026		
		30.9281	42	(%) BENEFITS/ACCRUED SALARY COST			30.7951
70,025,243	2,261,908	30.9584	43	COST OF SAL & BEN PER TOTAL WK HR	1,649,172,397	53,780,774	30.6647
4,417,388			44	LESS OVERTIME PREMIUM PAY	96,107,022		
65,607,855	2,261,908	29.0055	45	STR SAL/BEN COST PER TOTAL WK HR	1,553,065,375	53,780,774	28.8777

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,127	136	15.6397	01	STRAIGHT TIME HOURS	91,754	6,556	13.9954
176	9	19.5555	02	OVERTIME HOURS (INCLUDES LINE 46)	19,467	1,003	19.4087
			03	HOLIDAY WORK HOURS			
2,303	145	15.8827	04	WORK HOURS SUBTOTAL	111,221	7,559	14.7137
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	5,530	250	22.1200
2,303	145	15.8827	10	TOTAL WORK HOURS	116,751	7,809	14.9508
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,303	145	15.8827	25	GROSS PAY & TOTAL PAID HOURS	116,751	7,809	14.9508
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,303	145	15.8827	27	BALANCE LINE 25 - LINE 26	116,751	7,809	14.9508
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,303	145	15.8827	30	ACCRUED SALARY COST	116,751	7,809	14.9508
			31	BENEFITS-USPS CONTRIBUTION			
7-			32	HEALTH BENEFITS	20		
			33	LIFE INSURANCE	2		
6-			34	RETIREMENT	94-		
1-			35	THRIFT SAVINGS PLAN (TSP)	36-		
			36	TSP FIDUCIARY INSURANCE			
138			37	SOCIAL SECURITY	7,088		
33			38	MEDICARE	1,664		
157			39	PAYROLL BENEFITS SUBTOTAL	8,644		
			40	UNIFORM ALLOWANCE			
157			41	TOTAL BENEFITS	8,644		
		6.8171	42	(%) BENEFITS/ACCRUED SALARY COST			7.4037
2,460	145	16.9655	43	COST OF SAL & BEN PER TOTAL WK HR	125,395	7,809	16.0577
59			44	LESS OVERTIME PREMIUM PAY	6,483		
2,401	145	16.5586	45	STR SAL/BEN COST PER TOTAL WK HR	118,912	7,809	15.2275

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
312,460,687	13,895,676	22.4861	01	STRAIGHT TIME HOURS	7,427,712,466	332,692,628	22.3260
85,276,882	2,499,391	34.1190	02	OVERTIME HOURS (INCLUDES LINE 46)	1,978,670,131	58,453,543	33.8503
			03	HOLIDAY WORK HOURS	27,953,459	1,245,568	22.4423
397,737,569	16,395,067	24.2595	04	WORK HOURS SUBTOTAL	9,434,336,056	392,391,739	24.0431
	31,056		05	STEWARDS DUTY HOURS (NA)		741,970	
8,575,368	194,401	44.1117	06	PENALTY OVERTIME (NA)	176,853,674	4,034,730	43.8328
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	67-		
55,212	2,438	22.6464	07	LIMITED DUTY HOURS (NA)	2,529,537	112,573	22.4701
74,268	3,177	23.3767	08	REHABILITATION WORK HOURS (NA)	1,925,556	83,096	23.1726
2,671,081	119,838	22.2890	09	TRAINING HOURS	62,533,460	2,791,017	22.4052
400,408,650	16,514,905	24.2452	10	TOTAL WORK HOURS	9,496,869,516	395,182,756	24.0315
68,470	13,882	4.9322	11	SUNDAY PREMIUM (NA HOURS)	2,101,669	431,685	4.8685
209,469	133,896	1.5644	12	NIGHT DIFFERENTIAL (NA HOURS)	5,675,555	3,642,182	1.5582
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,786,839	161,259	11.0805
83,096	7,155	11.6136	14	OTHER PREMIUM PAY (NA HOURS)	4,755,843	421,839	11.2740
	586,390		15	LEAVE WITHOUT PAY (NA HOURS)		12,629,004	
1,062,379	45,874	23.1586	16	TERMINAL LEAVE	21,518,610	901,354	23.8736
43,716,363	1,921,075	22.7561	17	ANNUAL LEAVE	807,005,368	35,790,339	22.5481
65,975	2,832	23.2962	18	HOLIDAY LEAVE	311,666,400	13,849,338	22.5040
16,052,800	706,115	22.7339	19	SICK LEAVE	387,629,959	17,245,980	22.4765
141,079	6,279	22.4683	20	MILITARY LEAVE	6,463,157	290,482	22.2497
			21	CONVENTION LEAVE			
610,882	27,125	22.5209	22	OTHER LEAVE	16,062,277	720,325	22.2986
468,963	21,136	22.1878	23	CONTINUATION OF PAY LEAVE	12,296,518	560,144	21.9524
62,118,441	2,730,436	22.7503	24	TOTAL PAID ABSENCE	1,562,642,289	69,357,962	22.5301
462,888,126	19,245,341	24.0519	25	GROSS PAY & TOTAL PAID HOURS	11,073,831,711	464,540,718	23.8382
44,844,717	1,969,781	22.7663	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,140,190,378	50,541,031	22.5596
418,043,409	17,275,560	24.1985	27	BALANCE LINE 25 - LINE 26	9,933,641,333	413,999,687	23.9943
33,790,022	1,494,695	22.6066	28	ANNUAL LEAVE ACCRUED	819,726,253	36,531,323	22.4389
13,317,713	585,119	22.7606	29	HOLIDAY LEAVE ACCRUED	319,925,267	14,156,000	22.5999
465,151,144	19,355,374	24.0321	30	ACCRUED SALARY COST	11,073,292,853	464,687,010	23.8295
			31	BENEFITS-USPS CONTRIBUTION			
59,048,578			32	HEALTH BENEFITS	1,420,681,694		
2,341,674			33	LIFE INSURANCE	56,011,316		
47,018,484			34	RETIREMENT	1,133,629,194		
11,789,381			35	THRIFT SAVINGS PLAN (TSP)	279,827,736		
			36	TSP FIDUCIARY INSURANCE			
21,978,668			37	SOCIAL SECURITY	521,290,360		
6,505,329			38	MEDICARE	156,072,482		
148,682,114			39	PAYROLL BENEFITS SUBTOTAL	3,567,512,782		
5,580,624			40	UNIFORM ALLOWANCE	63,295,245		
154,262,738			41	TOTAL BENEFITS	3,630,808,027		
		33.1640	42	(%) BENEFITS/ACCRUED SALARY COST			32.7888
619,413,882	16,514,905	37.5063	43	COST OF SAL & BEN PER TOTAL WK HR	14,704,100,880	395,182,756	37.2083
29,829,288			44	LESS OVERTIME PREMIUM PAY	688,431,739		
589,584,594	16,514,905	35.7001	45	STR SAL/BEN COST PER TOTAL WK HR	14,015,669,141	395,182,756	35.4662

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,620,379	287,196	12.6059	01	STRAIGHT TIME HOURS	82,870,622	6,675,626	12.4139
855,711	45,078	18.9828	02	OVERTIME HOURS (INCLUDES LINE 46)	17,913,614	956,391	18.7304
			03	HOLIDAY WORK HOURS			
4,476,090	332,274	13.4710	04	WORK HOURS SUBTOTAL	100,784,236	7,632,017	13.2054
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,328-	244	9.5409-
			08	REHABILITATION WORK HOURS (NA)			
421,061	32,878	12.8067	09	TRAINING HOURS	7,700,293	603,848	12.7520
4,897,151	365,152	13.4112	10	TOTAL WORK HOURS	108,484,529	8,235,865	13.1722
			11	SUNDAY PREMIUM (NA HOURS)			
12,221	11,965	1.0213	12	NIGHT DIFFERENTIAL (NA HOURS)	322,393	319,891	1.0078
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	454	70	6.4857
	185		15	LEAVE WITHOUT PAY (NA HOURS)		1,064	
			16	TERMINAL LEAVE	38-	2-	19.0000
			17	ANNUAL LEAVE	5,299	306	17.3169
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,214	271	11.8597
5,733	480	11.9437	23	CONTINUATION OF PAY LEAVE	89,424	7,523	11.8867
5,733	480	11.9437	24	TOTAL PAID ABSENCE	97,899	8,098	12.0892
4,915,105	365,632	13.4427	25	GROSS PAY & TOTAL PAID HOURS	108,905,275	8,243,963	13.2103
			26	LESS TERM, ANN & HOL LEAVE TAKEN	5,261	304	17.3059
4,915,105	365,632	13.4427	27	BALANCE LINE 25 - LINE 26	108,900,014	8,243,659	13.2101
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,915,105	365,632	13.4427	30	ACCRUED SALARY COST	108,900,014	8,243,659	13.2101
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	586		
			33	LIFE INSURANCE	24		
			34	RETIREMENT	547		
			35	THRIFT SAVINGS PLAN (TSP)	109		
			36	TSP FIDUCIARY INSURANCE			
303,925			37	SOCIAL SECURITY	6,743,126		
71,073			38	MEDICARE	1,576,738		
374,998			39	PAYROLL BENEFITS SUBTOTAL	8,321,130		
			40	UNIFORM ALLOWANCE			
374,998			41	TOTAL BENEFITS	8,321,130		
		7.6295	42	(%) BENEFITS/ACCRUED SALARY COST			7.6410
5,290,103	365,152	14.4873	43	COST OF SAL & BEN PER TOTAL WK HR	117,221,144	8,235,865	14.2330
284,952			44	LESS OVERTIME PREMIUM PAY	5,965,237		
5,005,151	365,152	13.7070	45	STR SAL/BEN COST PER TOTAL WK HR	111,255,907	8,235,865	13.5087

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
316,081,066	14,182,872	22.2861	01	STRAIGHT TIME HOURS	7,510,583,088	339,368,254	22.1310
86,132,593	2,544,469	33.8509	02	OVERTIME HOURS (INCLUDES LINE 46)	1,996,583,745	59,409,934	33.6069
			03	HOLIDAY WORK HOURS	27,953,459	1,245,568	22.4423
402,213,659	16,727,341	24.0452	04	WORK HOURS SUBTOTAL	9,535,120,292	400,023,756	23.8363
	31,056		05	STEWARDS DUTY HOURS (NA)		741,970	
8,575,368	194,401	44.1117	06	PENALTY OVERTIME (NA)	176,853,695	4,034,731	43.8328
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	67-		
55,212	2,438	22.6464	07	LIMITED DUTY HOURS (NA)	2,527,209	112,817	22.4009
74,268	3,177	23.3767	08	REHABILITATION WORK HOURS (NA)	1,925,556	83,096	23.1726
3,092,142	152,716	20.2476	09	TRAINING HOURS	70,233,753	3,394,865	20.6882
405,305,801	16,880,057	24.0109	10	TOTAL WORK HOURS	9,605,354,045	403,418,621	23.8098
68,470	13,882	4.9322	11	SUNDAY PREMIUM (NA HOURS)	2,101,669	431,685	4.8685
221,690	145,861	1.5198	12	NIGHT DIFFERENTIAL (NA HOURS)	5,997,948	3,962,073	1.5138
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,786,839	161,259	11.0805
83,096	7,155	11.6136	14	OTHER PREMIUM PAY (NA HOURS)	4,756,297	421,909	11.2732
	586,575		15	LEAVE WITHOUT PAY (NA HOURS)		12,630,068	
1,062,379	45,874	23.1586	16	TERMINAL LEAVE	21,518,572	901,352	23.8736
43,716,363	1,921,075	22.7561	17	ANNUAL LEAVE	807,010,667	35,790,645	22.5480
65,975	2,832	23.2962	18	HOLIDAY LEAVE	311,666,400	13,849,338	22.5040
16,052,800	706,115	22.7339	19	SICK LEAVE	387,629,959	17,245,980	22.4765
141,079	6,279	22.4683	20	MILITARY LEAVE	6,463,157	290,482	22.2497
			21	CONVENTION LEAVE			
610,882	27,125	22.5209	22	OTHER LEAVE	16,065,491	720,596	22.2947
474,696	21,616	21.9603	23	CONTINUATION OF PAY LEAVE	12,385,942	567,667	21.8190
62,124,174	2,730,916	22.7484	24	TOTAL PAID ABSENCE	1,562,740,188	69,366,060	22.5288
467,803,231	19,610,973	23.8541	25	GROSS PAY & TOTAL PAID HOURS	11,182,736,986	472,784,681	23.6529
44,844,717	1,969,781	22.7663	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,140,195,639	50,541,335	22.5596
422,958,514	17,641,192	23.9756	27	BALANCE LINE 25 - LINE 26	10,042,541,347	422,243,346	23.7837
33,790,022	1,494,695	22.6066	28	ANNUAL LEAVE ACCRUED	819,726,253	36,531,323	22.4389
13,317,713	585,119	22.7606	29	HOLIDAY LEAVE ACCRUED	319,925,267	14,156,000	22.5999
470,066,249	19,721,006	23.8358	30	ACCRUED SALARY COST	11,182,192,867	472,930,669	23.6444
			31	BENEFITS-USPS CONTRIBUTION			
59,048,578			32	HEALTH BENEFITS	1,420,682,280		
2,341,674			33	LIFE INSURANCE	56,011,340		
47,018,484			34	RETIREMENT	1,133,629,741		
11,789,381			35	THRIFT SAVINGS PLAN (TSP)	279,827,845		
			36	TSP FIDUCIARY INSURANCE			
22,282,593			37	SOCIAL SECURITY	528,033,486		
6,576,402			38	MEDICARE	157,649,220		
149,057,112			39	PAYROLL BENEFITS SUBTOTAL	3,575,833,912		
5,580,624			40	UNIFORM ALLOWANCE	63,295,245		
154,637,736			41	TOTAL BENEFITS	3,639,129,157		
		32.8970	42	(%) BENEFITS/ACCRUED SALARY COST			32.5439
624,703,985	16,880,057	37.0084	43	COST OF SAL & BEN PER TOTAL WK HR	14,821,322,024	403,418,621	36.7393
30,114,240			44	LESS OVERTIME PREMIUM PAY	694,396,976		
594,589,745	16,880,057	35.2243	45	STR SAL/BEN COST PER TOTAL WK HR	14,126,925,048	403,418,621	35.0180

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,558,746	461,833	22.8626	01	STRAIGHT TIME HOURS	248,235,697	11,000,047	22.5667
2,596,868	72,007	36.0641	02	OVERTIME HOURS (INCLUDES LINE 46)	60,970,714	1,725,241	35.3404
			03	HOLIDAY WORK HOURS	3,461,779	154,945	22.3419
13,155,614	533,840	24.6433	04	WORK HOURS SUBTOTAL	312,668,190	12,880,233	24.2750
	1,330		05	STEWARDS DUTY HOURS (NA)		32,902	
470,926	10,321	45.6279	06	PENALTY OVERTIME (NA)	8,990,835	198,831	45.2184
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	10,261	389	26.3778
2,658	118	22.5254	08	REHABILITATION WORK HOURS (NA)	83,975	3,690	22.7574
24,403	975	25.0287	09	TRAINING HOURS	590,056	23,376	25.2419
13,180,017	534,815	24.6440	10	TOTAL WORK HOURS	313,258,246	12,903,609	24.2767
166,701	29,618	5.6283	11	SUNDAY PREMIUM (NA HOURS)	3,998,200	719,431	5.5574
368,892	230,587	1.5997	12	NIGHT DIFFERENTIAL (NA HOURS)	8,960,916	5,603,269	1.5992
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	178,820	15,935	11.2218
1,752	149	11.7583	14	OTHER PREMIUM PAY (NA HOURS)	83,093	7,324	11.3453
	23,158		15	LEAVE WITHOUT PAY (NA HOURS)		518,175	
19,454	875	22.2331	16	TERMINAL LEAVE	873,063	34,959	24.9739
1,511,109	65,764	22.9777	17	ANNUAL LEAVE	27,563,099	1,214,746	22.6904
1,287	56	22.9821	18	HOLIDAY LEAVE	11,097,938	495,183	22.4117
622,377	27,014	23.0390	19	SICK LEAVE	14,154,479	623,763	22.6920
8,657	377	22.9628	20	MILITARY LEAVE	198,767	8,916	22.2932
			21	CONVENTION LEAVE			
27,871	1,196	23.3035	22	OTHER LEAVE	493,491	21,790	22.6475
24,706	1,078	22.9183	23	CONTINUATION OF PAY LEAVE	563,688	24,992	22.5547
2,215,461	96,360	22.9915	24	TOTAL PAID ABSENCE	54,944,525	2,424,349	22.6636
15,932,823	631,175	25.2431	25	GROSS PAY & TOTAL PAID HOURS	381,423,800	15,327,958	24.8841
1,531,850	66,695	22.9679	26	LESS TERM, ANN & HOL LEAVE TAKEN	39,534,100	1,744,888	22.6570
14,400,973	564,480	25.5119	27	BALANCE LINE 25 - LINE 26	341,889,700	13,583,070	25.1702
1,123,397	48,868	22.9883	28	ANNUAL LEAVE ACCRUED	27,066,794	1,193,812	22.6725
502,349	21,970	22.8652	29	HOLIDAY LEAVE ACCRUED	11,944,033	529,302	22.5656
16,026,719	635,318	25.2262	30	ACCRUED SALARY COST	380,900,527	15,306,184	24.8854
			31	BENEFITS-USPS CONTRIBUTION			
2,005,990			32	HEALTH BENEFITS	47,866,531		
79,521			33	LIFE INSURANCE	1,886,251		
1,533,936			34	RETIREMENT	36,481,858		
454,657			35	THRIFT SAVINGS PLAN (TSP)	10,771,091		
			36	TSP FIDUCIARY INSURANCE			
840,951			37	SOCIAL SECURITY	20,007,710		
224,310			38	MEDICARE	5,380,564		
5,139,365			39	PAYROLL BENEFITS SUBTOTAL	122,394,005		
185,251			40	UNIFORM ALLOWANCE	1,998,998		
5,324,616			41	TOTAL BENEFITS	124,393,003		
		33.2233	42	(%) BENEFITS/ACCRUED SALARY COST			32.6576
21,351,335	534,815	39.9228	43	COST OF SAL & BEN PER TOTAL WK HR	505,293,530	12,903,609	39.1590
943,402			44	LESS OVERTIME PREMIUM PAY	21,804,717		
20,407,933	534,815	38.1588	45	STR SAL/BEN COST PER TOTAL WK HR	483,488,813	12,903,609	37.4692

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,039	791	20.2768	01	STRAIGHT TIME HOURS	228,443	10,977	20.8110
470	16	29.3750	02	OVERTIME HOURS (INCLUDES LINE 46)	3,368	108	31.1851
			03	HOLIDAY WORK HOURS	775	39	19.8717
16,509	807	20.4572	04	WORK HOURS SUBTOTAL	232,586	11,124	20.9084
			05	STEWARDS DUTY HOURS (NA)			
64	2	32.0000	06	PENALTY OVERTIME (NA)	88	2	44.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
100	4	25.0000	09	TRAINING HOURS	1,510	68	22.2058
16,609	811	20.4796	10	TOTAL WORK HOURS	234,096	11,192	20.9163
46	8	5.7500	11	SUNDAY PREMIUM (NA HOURS)	669	117	5.7179
390	284	1.3732	12	NIGHT DIFFERENTIAL (NA HOURS)	5,643	3,903	1.4458
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	93	8	11.6250
			14	OTHER PREMIUM PAY (NA HOURS)			
	50		15	LEAVE WITHOUT PAY (NA HOURS)		1,339	
			16	TERMINAL LEAVE			
2,288	106	21.5849	17	ANNUAL LEAVE	24,054	1,133	21.2303
			18	HOLIDAY LEAVE	8,045	381	21.1154
162	7	23.1428	19	SICK LEAVE	17,584	824	21.3398
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	167	8	20.8750
			23	CONTINUATION OF PAY LEAVE			
2,450	113	21.6814	24	TOTAL PAID ABSENCE	49,850	2,346	21.2489
19,495	924	21.0984	25	GROSS PAY & TOTAL PAID HOURS	290,351	13,538	21.4471
2,288	106	21.5849	26	LESS TERM, ANN & HOL LEAVE TAKEN	32,099	1,514	21.2014
17,207	818	21.0354	27	BALANCE LINE 25 - LINE 26	258,252	12,024	21.4780
1,389	66	21.0454	28	ANNUAL LEAVE ACCRUED	23,418	1,093	21.4254
588	29	20.2758	29	HOLIDAY LEAVE ACCRUED	9,326	447	20.8635
19,184	913	21.0120	30	ACCRUED SALARY COST	290,996	13,564	21.4535
			31	BENEFITS-USPS CONTRIBUTION			
1,387			32	HEALTH BENEFITS	18,493		
111			33	LIFE INSURANCE	1,746		
2,083			34	RETIREMENT	31,363		
585			35	THRIFT SAVINGS PLAN (TSP)	10,197		
			36	TSP FIDUCIARY INSURANCE			
1,195			37	SOCIAL SECURITY	17,809		
279			38	MEDICARE	4,165		
5,640			39	PAYROLL BENEFITS SUBTOTAL	83,773		
873			40	UNIFORM ALLOWANCE	1,871		
6,513			41	TOTAL BENEFITS	85,644		
		33.9501	42	(%) BENEFITS/ACCRUED SALARY COST			29.4313
25,697	811	31.6855	43	COST OF SAL & BEN PER TOTAL WK HR	376,640	11,192	33.6526
167			44	LESS OVERTIME PREMIUM PAY	1,136		
25,530	811	31.4796	45	STR SAL/BEN COST PER TOTAL WK HR	375,504	11,192	33.5511

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,754,407	87,366	20.0811	01	STRAIGHT TIME HOURS	40,889,586	2,061,775	19.8322
373,934	12,507	29.8979	02	OVERTIME HOURS (INCLUDES LINE 46)	8,727,334	295,816	29.5025
			03	HOLIDAY WORK HOURS	121-	8-	15.1250
2,128,341	99,873	21.3104	04	WORK HOURS SUBTOTAL	49,616,799	2,357,583	21.0456
	35		05	STEWARDS DUTY HOURS (NA)		685	
29,841	778	38.3560	06	PENALTY OVERTIME (NA)	653,757	16,987	38.4857
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	5,487-	231-	23.7532
			08	REHABILITATION WORK HOURS (NA)			
18,720	879	21.2969	09	TRAINING HOURS	517,296	24,852	20.8150
2,147,061	100,752	21.3103	10	TOTAL WORK HOURS	50,134,095	2,382,435	21.0432
42,579	8,848	4.8122	11	SUNDAY PREMIUM (NA HOURS)	1,018,750	214,308	4.7536
60,804	44,909	1.3539	12	NIGHT DIFFERENTIAL (NA HOURS)	1,407,370	1,036,914	1.3572
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	32,955	3,395	9.7069
			14	OTHER PREMIUM PAY (NA HOURS)	1,904	176	10.8181
	996		15	LEAVE WITHOUT PAY (NA HOURS)		28,651	
			16	TERMINAL LEAVE	39,773	1,720	23.1238
93,171	4,577	20.3563	17	ANNUAL LEAVE	1,847,732	90,344	20.4521
			18	HOLIDAY LEAVE	106-	8-	13.2500
33,298	1,564	21.2902	19	SICK LEAVE	918,184	44,408	20.6760
			20	MILITARY LEAVE	16,320	776	21.0309
			21	CONVENTION LEAVE			
4,638	218	21.2752	22	OTHER LEAVE	76,814	3,680	20.8733
2,073	105	19.7428	23	CONTINUATION OF PAY LEAVE	74,790	3,863	19.3606
133,180	6,464	20.6033	24	TOTAL PAID ABSENCE	2,973,507	144,783	20.5376
2,383,624	107,216	22.2319	25	GROSS PAY & TOTAL PAID HOURS	55,568,581	2,527,218	21.9880
93,171	4,577	20.3563	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,887,399	92,056	20.5027
2,290,453	102,639	22.3156	27	BALANCE LINE 25 - LINE 26	53,681,182	2,435,162	22.0441
121,429	6,227	19.5004	28	ANNUAL LEAVE ACCRUED	2,874,888	149,130	19.2777
			29	HOLIDAY LEAVE ACCRUED			
2,411,882	108,866	22.1545	30	ACCRUED SALARY COST	56,556,070	2,584,292	21.8845
			31	BENEFITS-USPS CONTRIBUTION			
286,729			32	HEALTH BENEFITS	6,946,893		
11,641			33	LIFE INSURANCE	271,058		
214,362			34	RETIREMENT	5,000,126		
51,851			35	THRIFT SAVINGS PLAN (TSP)	1,137,436		
			36	TSP FIDUCIARY INSURANCE			
143,341			37	SOCIAL SECURITY	3,332,416		
33,739			38	MEDICARE	787,048		
741,663			39	PAYROLL BENEFITS SUBTOTAL	17,474,977		
31,412			40	UNIFORM ALLOWANCE	391,213		
773,075			41	TOTAL BENEFITS	17,866,190		
		32.0527	42	(%) BENEFITS/ACCRUED SALARY COST			31.5902
3,184,957	100,752	31.6118	43	COST OF SAL & BEN PER TOTAL WK HR	74,422,260	2,382,435	31.2378
129,503			44	LESS OVERTIME PREMIUM PAY	3,015,380		
3,055,454	100,752	30.3264	45	STR SAL/BEN COST PER TOTAL WK HR	71,406,880	2,382,435	29.9722

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
526	32	16.4375	01 STRAIGHT TIME HOURS	93,346	6,405	14.5739
			02 OVERTIME HOURS (INCLUDES LINE 46)	13,610	663	20.5279
			03 HOLIDAY WORK HOURS			
526	32	16.4375	04 WORK HOURS SUBTOTAL	106,956	7,068	15.1324
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	187	13	14.3846
526	32	16.4375	10 TOTAL WORK HOURS	107,143	7,081	15.1310
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	2,535	2,157	1.1752
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		98	
			16 TERMINAL LEAVE	7,126	499	14.2805
			17 ANNUAL LEAVE	1,377	96	14.3437
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE	86	6	14.3333
			24 TOTAL PAID ABSENCE	8,589	601	14.2911
526	32	16.4375	25 GROSS PAY & TOTAL PAID HOURS	118,267	7,682	15.3953
			26 LESS TERM, ANN & HOL LEAVE TAKEN	8,503	595	14.2907
526	32	16.4375	27 BALANCE LINE 25 - LINE 26	109,764	7,087	15.4880
			28 ANNUAL LEAVE ACCRUED	3,413	249	13.7068
			29 HOLIDAY LEAVE ACCRUED			
526	32	16.4375	30 ACCRUED SALARY COST	113,177	7,336	15.4276
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
34			37 SOCIAL SECURITY	7,348		
8			38 MEDICARE	1,718		
42			39 PAYROLL BENEFITS SUBTOTAL	9,066		
			40 UNIFORM ALLOWANCE			
42			41 TOTAL BENEFITS	9,066		
		7.9847	42 (%) BENEFITS/ACCRUED SALARY COST			8.0104
568	32	17.7500	43 COST OF SAL & BEN PER TOTAL WK HR	122,243	7,081	17.2635
			44 LESS OVERTIME PREMIUM PAY	4,532		
568	32	17.7500	45 STR SAL/BEN COST PER TOTAL WK HR	117,711	7,081	16.6234

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,329,718	550,022	22.4167	01	STRAIGHT TIME HOURS	289,447,072	13,079,204	22.1303
2,971,272	84,530	35.1505	02	OVERTIME HOURS (INCLUDES LINE 46)	69,715,026	2,021,828	34.4811
			03	HOLIDAY WORK HOURS	3,462,433	154,976	22.3417
15,300,990	634,552	24.1130	04	WORK HOURS SUBTOTAL	362,624,531	15,256,008	23.7692
	1,365		05	STEWARDS DUTY HOURS (NA)		33,587	
500,831	11,101	45.1158	06	PENALTY OVERTIME (NA)	9,644,680	215,820	44.6885
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,774	158	30.2151
2,658	118	22.5254	08	REHABILITATION WORK HOURS (NA)	83,975	3,690	22.7574
43,223	1,858	23.2631	09	TRAINING HOURS	1,109,049	48,309	22.9573
15,344,213	636,410	24.1105	10	TOTAL WORK HOURS	363,733,580	15,304,317	23.7667
209,326	38,474	5.4407	11	SUNDAY PREMIUM (NA HOURS)	5,017,619	933,856	5.3730
430,086	275,780	1.5595	12	NIGHT DIFFERENTIAL (NA HOURS)	10,376,464	6,646,243	1.5612
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	211,868	19,338	10.9560
1,752	149	11.7583	14	OTHER PREMIUM PAY (NA HOURS)	84,997	7,500	11.3329
	24,204		15	LEAVE WITHOUT PAY (NA HOURS)		548,263	
19,454	875	22.2331	16	TERMINAL LEAVE	919,962	37,178	24.7447
1,606,568	70,447	22.8053	17	ANNUAL LEAVE	29,436,262	1,306,319	22.5337
1,287	56	22.9821	18	HOLIDAY LEAVE	11,105,877	495,556	22.4109
655,837	28,585	22.9433	19	SICK LEAVE	15,090,247	668,995	22.5565
8,657	377	22.9628	20	MILITARY LEAVE	215,087	9,692	22.1922
			21	CONVENTION LEAVE			
32,509	1,414	22.9908	22	OTHER LEAVE	570,472	25,478	22.3907
26,779	1,183	22.6365	23	CONTINUATION OF PAY LEAVE	638,564	28,861	22.1254
2,351,091	102,937	22.8400	24	TOTAL PAID ABSENCE	57,976,471	2,572,079	22.5407
18,336,468	739,347	24.8008	25	GROSS PAY & TOTAL PAID HOURS	437,400,999	17,876,396	24.4680
1,627,309	71,378	22.7984	26	LESS TERM, ANN & HOL LEAVE TAKEN	41,462,101	1,839,053	22.5453
16,709,159	667,969	25.0148	27	BALANCE LINE 25 - LINE 26	395,938,898	16,037,343	24.6885
1,246,215	55,161	22.5923	28	ANNUAL LEAVE ACCRUED	29,968,513	1,344,284	22.2932
502,937	21,999	22.8618	29	HOLIDAY LEAVE ACCRUED	11,953,359	529,749	22.5641
18,458,311	745,129	24.7719	30	ACCRUED SALARY COST	437,860,770	17,911,376	24.4459
			31	BENEFITS-USPS CONTRIBUTION			
2,294,106			32	HEALTH BENEFITS	54,831,917		
91,273			33	LIFE INSURANCE	2,159,055		
1,750,381			34	RETIREMENT	41,513,347		
507,093			35	THRIFT SAVINGS PLAN (TSP)	11,918,724		
			36	TSP FIDUCIARY INSURANCE			
985,521			37	SOCIAL SECURITY	23,365,283		
258,336			38	MEDICARE	6,173,495		
5,886,710			39	PAYROLL BENEFITS SUBTOTAL	139,961,821		
217,536			40	UNIFORM ALLOWANCE	2,392,082		
6,104,246			41	TOTAL BENEFITS	142,353,903		
		33.0704	42	(%) BENEFITS/ACCRUED SALARY COST			32.5112
24,562,557	636,410	38.5954	43	COST OF SAL & BEN PER TOTAL WK HR	580,214,673	15,304,317	37.9118
1,073,072			44	LESS OVERTIME PREMIUM PAY	24,825,765		
23,489,485	636,410	36.9093	45	STR SAL/BEN COST PER TOTAL WK HR	555,388,908	15,304,317	36.2896

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
166,678	10,285	16.2059	01	STRAIGHT TIME HOURS	3,984,233	254,753	15.6395
28,059	1,128	24.8750	02	OVERTIME HOURS (INCLUDES LINE 46)	704,525	29,612	23.7918
			03	HOLIDAY WORK HOURS			
194,737	11,413	17.0627	04	WORK HOURS SUBTOTAL	4,688,758	284,365	16.4885
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
6,893	369	18.6802	09	TRAINING HOURS	151,543	9,032	16.7784
201,630	11,782	17.1133	10	TOTAL WORK HOURS	4,840,301	293,397	16.4974
			11	SUNDAY PREMIUM (NA HOURS)			
6,811	5,195	1.3110	12	NIGHT DIFFERENTIAL (NA HOURS)	156,589	124,576	1.2569
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	989	69	14.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	7,800	480	16.2500
			24	TOTAL PAID ABSENCE	8,789	549	16.0091
208,441	11,782	17.6914	25	GROSS PAY & TOTAL PAID HOURS	5,005,679	293,946	17.0292
			26	LESS TERM, ANN & HOL LEAVE TAKEN	989	69	14.3333
208,441	11,782	17.6914	27	BALANCE LINE 25 - LINE 26	5,004,690	293,877	17.0298
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
208,441	11,782	17.6914	30	ACCRUED SALARY COST	5,004,690	293,877	17.0298
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
12,913			37	SOCIAL SECURITY	309,944		
3,020			38	MEDICARE	72,488		
15,933			39	PAYROLL BENEFITS SUBTOTAL	382,432		
			40	UNIFORM ALLOWANCE			
15,933			41	TOTAL BENEFITS	382,432		
		7.6438	42	(%) BENEFITS/ACCRUED SALARY COST			7.6414
224,374	11,782	19.0437	43	COST OF SAL & BEN PER TOTAL WK HR	5,387,122	293,397	18.3612
9,344			44	LESS OVERTIME PREMIUM PAY	234,607		
215,030	11,782	18.2507	45	STR SAL/BEN COST PER TOTAL WK HR	5,152,515	293,397	17.5615

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,496,396	560,307	22.3027	01	STRAIGHT TIME HOURS	293,431,305	13,333,957	22.0063
2,999,331	85,658	35.0151	02	OVERTIME HOURS (INCLUDES LINE 46)	70,419,551	2,051,440	34.3268
			03	HOLIDAY WORK HOURS	3,462,433	154,976	22.3417
15,495,727	645,965	23.9884	04	WORK HOURS SUBTOTAL	367,313,289	15,540,373	23.6360
	1,365		05	STEWARDS DUTY HOURS (NA)		33,587	
500,831	11,101	45.1158	06	PENALTY OVERTIME (NA)	9,644,680	215,820	44.6885
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,774	158	30.2151
2,658	118	22.5254	08	REHABILITATION WORK HOURS (NA)	83,975	3,690	22.7574
50,116	2,227	22.5038	09	TRAINING HOURS	1,260,592	57,341	21.9841
15,545,843	648,192	23.9833	10	TOTAL WORK HOURS	368,573,881	15,597,714	23.6299
209,326	38,474	5.4407	11	SUNDAY PREMIUM (NA HOURS)	5,017,619	933,856	5.3730
436,897	280,975	1.5549	12	NIGHT DIFFERENTIAL (NA HOURS)	10,533,053	6,770,819	1.5556
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	211,868	19,338	10.9560
1,752	149	11.7583	14	OTHER PREMIUM PAY (NA HOURS)	84,997	7,500	11.3329
	24,204		15	LEAVE WITHOUT PAY (NA HOURS)		548,263	
19,454	875	22.2331	16	TERMINAL LEAVE	919,962	37,178	24.7447
1,606,568	70,447	22.8053	17	ANNUAL LEAVE	29,437,251	1,306,388	22.5333
1,287	56	22.9821	18	HOLIDAY LEAVE	11,105,877	495,556	22.4109
655,837	28,585	22.9433	19	SICK LEAVE	15,090,247	668,995	22.5565
8,657	377	22.9628	20	MILITARY LEAVE	215,087	9,692	22.1922
			21	CONVENTION LEAVE			
32,509	1,414	22.9908	22	OTHER LEAVE	570,472	25,478	22.3907
26,779	1,183	22.6365	23	CONTINUATION OF PAY LEAVE	646,364	29,341	22.0293
2,351,091	102,937	22.8400	24	TOTAL PAID ABSENCE	57,985,260	2,572,628	22.5393
18,544,909	751,129	24.6893	25	GROSS PAY & TOTAL PAID HOURS	442,406,678	18,170,342	24.3477
1,627,309	71,378	22.7984	26	LESS TERM, ANN & HOL LEAVE TAKEN	41,463,090	1,839,122	22.5450
16,917,600	679,751	24.8879	27	BALANCE LINE 25 - LINE 26	400,943,588	16,331,220	24.5507
1,246,215	55,161	22.5923	28	ANNUAL LEAVE ACCRUED	29,968,513	1,344,284	22.2932
502,937	21,999	22.8618	29	HOLIDAY LEAVE ACCRUED	11,953,359	529,749	22.5641
18,666,752	756,911	24.6617	30	ACCRUED SALARY COST	442,865,460	18,205,253	24.3262
			31	BENEFITS-USPS CONTRIBUTION			
2,294,106			32	HEALTH BENEFITS	54,831,917		
91,273			33	LIFE INSURANCE	2,159,055		
1,750,381			34	RETIREMENT	41,513,347		
507,093			35	THRIFT SAVINGS PLAN (TSP)	11,918,724		
			36	TSP FIDUCIARY INSURANCE			
998,434			37	SOCIAL SECURITY	23,675,227		
261,356			38	MEDICARE	6,245,983		
5,902,643			39	PAYROLL BENEFITS SUBTOTAL	140,344,253		
217,536			40	UNIFORM ALLOWANCE	2,392,082		
6,120,179			41	TOTAL BENEFITS	142,736,335		
		32.7865	42	(%) BENEFITS/ACCRUED SALARY COST			32.2301
24,786,931	648,192	38.2401	43	COST OF SAL & BEN PER TOTAL WK HR	585,601,795	15,597,714	37.5440
1,082,416			44	LESS OVERTIME PREMIUM PAY	25,060,372		
23,704,515	648,192	36.5702	45	STR SAL/BEN COST PER TOTAL WK HR	560,541,423	15,597,714	35.9374

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
104,467,975	4,788,431	21.8167	01	STRAIGHT TIME HOURS	2,345,204,169	108,077,499	21.6992
1,956,325	59,799	32.7150	02	OVERTIME HOURS (INCLUDES LINE 46)	62,727,051	1,947,970	32.2012
			03	HOLIDAY WORK HOURS	3,526,937	149,632	23.5707
106,424,300	4,848,230	21.9511	04	WORK HOURS SUBTOTAL	2,411,458,157	110,175,101	21.8875
	976		05	STEWARDS DUTY HOURS (NA)		23,408	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,879	207	18.7391
992	56	17.7142	07	LIMITED DUTY HOURS (NA)	30,336	3,351	9.0528
1,537	72	21.3472	08	REHABILITATION WORK HOURS (NA)	64,892	3,283	19.7660
			09	TRAINING HOURS			
106,424,300	4,848,230	21.9511	10	TOTAL WORK HOURS	2,411,458,157	110,175,101	21.8875
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	59	44	1.3409
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	278,200	23,576	11.8001
901,462	83,677	10.7731	14	OTHER PREMIUM PAY (NA HOURS)	20,446,797	1,909,570	10.7075
	242,187		15	LEAVE WITHOUT PAY (NA HOURS)		5,164,395	
258,094	10,240	25.2044	16	TERMINAL LEAVE	4,238,712	162,318	26.1136
8,625,762	366,416	23.5408	17	ANNUAL LEAVE	217,977,438	9,288,949	23.4663
18,611	744	25.0147	18	HOLIDAY LEAVE	103,671,804	4,538,768	22.8413
5,281,330	223,264	23.6550	19	SICK LEAVE	121,509,230	5,188,413	23.4193
10,063	464	21.6875	20	MILITARY LEAVE	414,773	18,336	22.6206
			21	CONVENTION LEAVE			
490,904	22,248	22.0650	22	OTHER LEAVE	13,113,048	596,152	21.9961
122,438	5,248	23.3304	23	CONTINUATION OF PAY LEAVE	3,079,311	119,985	25.6641
14,807,202	628,624	23.5549	24	TOTAL PAID ABSENCE	464,004,316	19,912,921	23.3016
122,132,964	5,476,854	22.2998	25	GROSS PAY & TOTAL PAID HOURS	2,896,187,529	130,088,022	22.2632
8,902,467	377,400	23.5889	26	LESS TERM, ANN & HOL LEAVE TAKEN	325,887,954	13,990,035	23.2942
113,230,497	5,099,454	22.2044	27	BALANCE LINE 25 - LINE 26	2,570,299,575	116,097,987	22.1390
9,191,040	389,440	23.6006	28	ANNUAL LEAVE ACCRUED	220,537,036	9,437,142	23.3690
4,523,403	194,994	23.1976	29	HOLIDAY LEAVE ACCRUED	106,670,648	4,640,964	22.9845
126,944,940	5,683,888	22.3341	30	ACCRUED SALARY COST	2,897,507,259	130,176,093	22.2583
			31	BENEFITS-USPS CONTRIBUTION			
17,058,387			32	HEALTH BENEFITS	402,902,022		
743,303			33	LIFE INSURANCE	17,504,604		
14,193,859			34	RETIREMENT	335,698,799		
4,207,022			35	THRIFT SAVINGS PLAN (TSP)	98,603,164		
			36	TSP FIDUCIARY INSURANCE			
6,852,497			37	SOCIAL SECURITY	161,865,435		
1,711,585			38	MEDICARE	40,634,399		
44,766,653			39	PAYROLL BENEFITS SUBTOTAL	1,057,208,423		
			40	UNIFORM ALLOWANCE			
44,766,653			41	TOTAL BENEFITS	1,057,208,423		
		35.2646	42	(%) BENEFITS/ACCRUED SALARY COST			36.4868
171,711,593	4,848,230	35.4173	43	COST OF SAL & BEN PER TOTAL WK HR	3,954,715,682	110,175,101	35.8948
651,456			44	LESS OVERTIME PREMIUM PAY	20,886,816		
171,060,137	4,848,230	35.2830	45	STR SAL/BEN COST PER TOTAL WK HR	3,933,828,866	110,175,101	35.7052

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
910,091	49,440	18.4079	01	STRAIGHT TIME HOURS	19,153,217	1,050,908	18.2253
167,386	6,467	25.8830	02	OVERTIME HOURS (INCLUDES LINE 46)	4,118,651	159,147	25.8795
			03	HOLIDAY WORK HOURS			
1,077,477	55,907	19.2726	04	WORK HOURS SUBTOTAL	23,271,868	1,210,055	19.2320
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,383-		
			08	REHABILITATION WORK HOURS (NA)	10,227	550	18.5945
			09	TRAINING HOURS			
1,077,477	55,907	19.2726	10	TOTAL WORK HOURS	23,271,868	1,210,055	19.2320
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		624-	
			16	TERMINAL LEAVE	8,399	473	17.7568
22,055	1,202	18.3485	17	ANNUAL LEAVE	362,380	19,963	18.1525
			18	HOLIDAY LEAVE			
8,896	484	18.3801	19	SICK LEAVE	230,478	12,800	18.0060
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
677	38	17.8157	22	OTHER LEAVE	22,495	1,176	19.1284
1,834	103	17.8058	23	CONTINUATION OF PAY LEAVE	24,279	1,253	19.3766
33,462	1,827	18.3152	24	TOTAL PAID ABSENCE	648,031	35,665	18.1699
1,110,939	57,734	19.2423	25	GROSS PAY & TOTAL PAID HOURS	23,919,899	1,245,720	19.2016
22,055	1,202	18.3485	26	LESS TERM, ANN & HOL LEAVE TAKEN	370,779	20,436	18.1434
1,088,884	56,532	19.2613	27	BALANCE LINE 25 - LINE 26	23,549,120	1,225,284	19.2193
44,956	2,591	17.3508	28	ANNUAL LEAVE ACCRUED	969,757	56,255	17.2385
			29	HOLIDAY LEAVE ACCRUED			
1,133,840	59,123	19.1776	30	ACCRUED SALARY COST	24,518,877	1,281,539	19.1323
			31	BENEFITS-USPS CONTRIBUTION			
121,908			32	HEALTH BENEFITS	2,536,403		
5,772			33	LIFE INSURANCE	125,090		
105,454			34	RETIREMENT	2,234,961		
11,267			35	THRIFT SAVINGS PLAN (TSP)	223,644		
			36	TSP FIDUCIARY INSURANCE			
67,448			37	SOCIAL SECURITY	1,454,443		
15,774			38	MEDICARE	340,157		
327,623			39	PAYROLL BENEFITS SUBTOTAL	6,914,698		
			40	UNIFORM ALLOWANCE			
327,623			41	TOTAL BENEFITS	6,914,698		
		28.8949	42	(%) BENEFITS/ACCRUED SALARY COST			28.2015
1,461,463	55,907	26.1409	43	COST OF SAL & BEN PER TOTAL WK HR	31,433,575	1,210,055	25.9769
55,740			44	LESS OVERTIME PREMIUM PAY	1,371,511		
1,405,723	55,907	25.1439	45	STR SAL/BEN COST PER TOTAL WK HR	30,062,064	1,210,055	24.8435

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,338-	168-	19.8690	01 STRAIGHT TIME HOURS	158,044-	8,020-	19.7062
			02 OVERTIME HOURS (INCLUDES LINE 46)	634-	24-	26.4166
			03 HOLIDAY WORK HOURS			
3,338-	168-	19.8690	04 WORK HOURS SUBTOTAL	158,678-	8,044-	19.7262
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	831-		
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
3,338-	168-	19.8690	10 TOTAL WORK HOURS	158,678-	8,044-	19.7262
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
3,338-	168-	19.8690	25 GROSS PAY & TOTAL PAID HOURS	158,678-	8,044-	19.7262
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
3,338-	168-	19.8690	27 BALANCE LINE 25 - LINE 26	158,678-	8,044-	19.7262
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
3,338-	168-	19.8690	30 ACCRUED SALARY COST	158,678-	8,044-	19.7262
			31 BENEFITS-USPS CONTRIBUTION			
361-			32 HEALTH BENEFITS	17,111-		
15-			33 LIFE INSURANCE	722-		
301-			34 RETIREMENT	14,339-		
89-			35 THRIFT SAVINGS PLAN (TSP)	4,231-		
			36 TSP FIDUCIARY INSURANCE			
198-			37 SOCIAL SECURITY	9,432-		
49-			38 MEDICARE	2,316-		
1,013-			39 PAYROLL BENEFITS SUBTOTAL	48,151-		
			40 UNIFORM ALLOWANCE			
1,013-			41 TOTAL BENEFITS	48,151-		
		30.3475	42 (%) BENEFITS/ACCRUED SALARY COST			30.3451
4,351-	168-	25.8988	43 COST OF SAL & BEN PER TOTAL WK HR	206,829-	8,044-	25.7122
			44 LESS OVERTIME PREMIUM PAY	211-		
4,351-	168-	25.8988	45 STR SAL/BEN COST PER TOTAL WK HR	206,618-	8,044-	25.6859

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,606	570	23.8701	01	STRAIGHT TIME HOURS	394,943	16,505	23.9286
134	4	33.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	8,745	262	33.3778
			03	HOLIDAY WORK HOURS			
13,740	574	23.9372	04	WORK HOURS SUBTOTAL	403,688	16,767	24.0763
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
13,740	574	23.9372	10	TOTAL WORK HOURS	403,688	16,767	24.0763
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
13,740	574	23.9372	25	GROSS PAY & TOTAL PAID HOURS	403,688	16,767	24.0763
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
13,740	574	23.9372	27	BALANCE LINE 25 - LINE 26	403,688	16,767	24.0763
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
13,740	574	23.9372	30	ACCRUED SALARY COST	403,688	16,767	24.0763
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT	25		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
879			37	SOCIAL SECURITY	25,487		
205			38	MEDICARE	5,960		
1,084			39	PAYROLL BENEFITS SUBTOTAL	31,472		
			40	UNIFORM ALLOWANCE			
1,084			41	TOTAL BENEFITS	31,472		
		7.8893	42	(%) BENEFITS/ACCRUED SALARY COST			7.7961
14,824	574	25.8257	43	COST OF SAL & BEN PER TOTAL WK HR	435,160	16,767	25.9533
45			44	LESS OVERTIME PREMIUM PAY	2,912		
14,779	574	25.7473	45	STR SAL/BEN COST PER TOTAL WK HR	432,248	16,767	25.7796

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,327,070	80,464	16.4927	01	STRAIGHT TIME HOURS	30,215,305	1,837,428	16.4443
103,369	4,176	24.7531	02	OVERTIME HOURS (INCLUDES LINE 46)	3,279,816	130,945	25.0472
			03	HOLIDAY WORK HOURS			
1,430,439	84,640	16.9002	04	WORK HOURS SUBTOTAL	33,495,121	1,968,373	17.0166
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,578-	48-	32.8750
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,430,439	84,640	16.9002	10	TOTAL WORK HOURS	33,495,121	1,968,373	17.0166
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	5	6	.8333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	12,161		15	LEAVE WITHOUT PAY (NA HOURS)		271,321	
			16	TERMINAL LEAVE	26,279	1,604	16.3834
51,384	3,088	16.6398	17	ANNUAL LEAVE	1,173,390	71,229	16.4734
			18	HOLIDAY LEAVE			
38,665	2,344	16.4953	19	SICK LEAVE	801,365	48,688	16.4591
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
974	56	17.3928	22	OTHER LEAVE	42,409	2,560	16.5660
1,316	80	16.4500	23	CONTINUATION OF PAY LEAVE	30,353	1,622	18.7133
92,339	5,568	16.5838	24	TOTAL PAID ABSENCE	2,073,796	125,703	16.4975
1,522,778	90,208	16.8807	25	GROSS PAY & TOTAL PAID HOURS	35,568,922	2,094,076	16.9854
51,384	3,088	16.6398	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,199,669	72,833	16.4715
1,471,394	87,120	16.8892	27	BALANCE LINE 25 - LINE 26	34,369,253	2,021,243	17.0040
63,644	3,856	16.5051	28	ANNUAL LEAVE ACCRUED	1,520,781	92,325	16.4720
			29	HOLIDAY LEAVE ACCRUED			
1,535,038	90,976	16.8729	30	ACCRUED SALARY COST	35,890,034	2,113,568	16.9807
			31	BENEFITS-USPS CONTRIBUTION			
133			32	HEALTH BENEFITS	758-		
1-			33	LIFE INSURANCE	38-		
64-			34	RETIREMENT	965-		
13-			35	THRIFT SAVINGS PLAN (TSP)	213-		
			36	TSP FIDUCIARY INSURANCE			
94,464			37	SOCIAL SECURITY	2,198,953		
22,092			38	MEDICARE	514,276		
116,611			39	PAYROLL BENEFITS SUBTOTAL	2,711,255		
			40	UNIFORM ALLOWANCE			
116,611			41	TOTAL BENEFITS	2,711,255		
		7.5966	42	(%) BENEFITS/ACCRUED SALARY COST			7.5543
1,651,649	84,640	19.5138	43	COST OF SAL & BEN PER TOTAL WK HR	38,601,289	1,968,373	19.6107
34,422			44	LESS OVERTIME PREMIUM PAY	1,092,179		
1,617,227	84,640	19.1071	45	STR SAL/BEN COST PER TOTAL WK HR	37,509,110	1,968,373	19.0558

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
135,164	6,820	19.8187	01	STRAIGHT TIME HOURS	3,434,183	174,249	19.7084
6,543	221	29.6063	02	OVERTIME HOURS (INCLUDES LINE 46)	197,828	6,433	30.7520
			03	HOLIDAY WORK HOURS			
141,707	7,041	20.1259	04	WORK HOURS SUBTOTAL	3,632,011	180,682	20.1016
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	785-		
			09	TRAINING HOURS			
141,707	7,041	20.1259	10	TOTAL WORK HOURS	3,632,011	180,682	20.1016
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	156		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
198	10	19.8000	22	OTHER LEAVE	1,088	55	19.7818
			23	CONTINUATION OF PAY LEAVE	2,028	103	19.6893
198	10	19.8000	24	TOTAL PAID ABSENCE	3,272	158	20.7088
141,905	7,051	20.1255	25	GROSS PAY & TOTAL PAID HOURS	3,635,283	180,840	20.1022
			26	LESS TERM, ANN & HOL LEAVE TAKEN	156		
141,905	7,051	20.1255	27	BALANCE LINE 25 - LINE 26	3,635,127	180,840	20.1013
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
141,905	7,051	20.1255	30	ACCRUED SALARY COST	3,635,127	180,840	20.1013
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	15		
			33	LIFE INSURANCE	1		
			34	RETIREMENT	13		
			35	THRIFT SAVINGS PLAN (TSP)	3		
			36	TSP FIDUCIARY INSURANCE			
8,748			37	SOCIAL SECURITY	223,705		
2,043			38	MEDICARE	52,295		
10,791			39	PAYROLL BENEFITS SUBTOTAL	276,032		
			40	UNIFORM ALLOWANCE			
10,791			41	TOTAL BENEFITS	276,032		
		7.6043	42	(%) BENEFITS/ACCRUED SALARY COST			7.5934
152,696	7,041	21.6866	43	COST OF SAL & BEN PER TOTAL WK HR	3,911,159	180,682	21.6466
2,179			44	LESS OVERTIME PREMIUM PAY	65,877		
150,517	7,041	21.3772	45	STR SAL/BEN COST PER TOTAL WK HR	3,845,282	180,682	21.2820

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,311	656	23.3399	01	STRAIGHT TIME HOURS	442,592	19,172	23.0853
256	8	32.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	13,293	400	33.2325
			03	HOLIDAY WORK HOURS			
15,567	664	23.4442	04	WORK HOURS SUBTOTAL	455,885	19,572	23.2927
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
15,567	664	23.4442	10	TOTAL WORK HOURS	455,885	19,572	23.2927
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	69	3	23.0000
1,398	60	23.3000	17	ANNUAL LEAVE	42,028	1,819	23.1050
			18	HOLIDAY LEAVE			
583	25	23.3200	19	SICK LEAVE	26,203	1,123	23.3330
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	508	14-	36.2857-
			23	CONTINUATION OF PAY LEAVE	369	16	23.0625
1,981	85	23.3058	24	TOTAL PAID ABSENCE	69,177	2,947	23.4737
17,548	749	23.4285	25	GROSS PAY & TOTAL PAID HOURS	525,062	22,519	23.3163
1,398	60	23.3000	26	LESS TERM, ANN & HOL LEAVE TAKEN	42,097	1,822	23.1048
16,150	689	23.4397	27	BALANCE LINE 25 - LINE 26	482,965	20,697	23.3350
1,657	74	22.3918	28	ANNUAL LEAVE ACCRUED	44,194	1,990	22.2080
			29	HOLIDAY LEAVE ACCRUED			
17,807	763	23.3381	30	ACCRUED SALARY COST	527,159	22,687	23.2361
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
11			33	LIFE INSURANCE	250		
190			34	RETIREMENT	4,086		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
1,008			37	SOCIAL SECURITY	30,484		
251			38	MEDICARE	7,470		
1,460			39	PAYROLL BENEFITS SUBTOTAL	42,290		
			40	UNIFORM ALLOWANCE			
1,460			41	TOTAL BENEFITS	42,290		
		8.1990	42	(%) BENEFITS/ACCRUED SALARY COST			8.0222
19,267	664	29.0165	43	COST OF SAL & BEN PER TOTAL WK HR	569,449	19,572	29.0950
85			44	LESS OVERTIME PREMIUM PAY	4,427		
19,182	664	28.8885	45	STR SAL/BEN COST PER TOTAL WK HR	565,022	19,572	28.8688

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
29,289,852	1,775,234	16.4991	01	STRAIGHT TIME HOURS	680,292,838	41,350,477	16.4518
2,525,136	102,184	24.7116	02	OVERTIME HOURS (INCLUDES LINE 46)	68,811,473	2,696,250	25.5211
			03	HOLIDAY WORK HOURS			
31,814,988	1,877,418	16.9461	04	WORK HOURS SUBTOTAL	749,104,311	44,046,727	17.0070
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	12,055-	1,181	10.2074-
			08	REHABILITATION WORK HOURS (NA)	10,241-	153-	66.9346
			09	TRAINING HOURS			
31,814,988	1,877,418	16.9461	10	TOTAL WORK HOURS	749,104,311	44,046,727	17.0070
			11	SUNDAY PREMIUM (NA HOURS)			
13	11	1.1818	12	NIGHT DIFFERENTIAL (NA HOURS)	846	927	.9126
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	114	46-	2.4782-
			15	LEAVE WITHOUT PAY (NA HOURS)		3,336-	
			16	TERMINAL LEAVE	272	65-	4.1846-
			17	ANNUAL LEAVE	1,856,492	111,464	16.6555
			18	HOLIDAY LEAVE	13	24-	.5416-
			19	SICK LEAVE	10,665	650	16.4076
			20	MILITARY LEAVE	839		
			21	CONVENTION LEAVE			
3,405	207	16.4492	22	OTHER LEAVE	71,121	3,831	18.5646
15,759	958	16.4498	23	CONTINUATION OF PAY LEAVE	428,417	25,056	17.0983
19,164	1,165	16.4497	24	TOTAL PAID ABSENCE	2,367,819	140,912	16.8035
31,834,165	1,878,583	16.9458	25	GROSS PAY & TOTAL PAID HOURS	751,473,090	44,187,639	17.0064
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,856,777	111,375	16.6713
31,834,165	1,878,583	16.9458	27	BALANCE LINE 25 - LINE 26	749,616,313	44,076,264	17.0072
			28	ANNUAL LEAVE ACCRUED	924	44	21.0000
			29	HOLIDAY LEAVE ACCRUED	288	12	24.0000
31,834,165	1,878,583	16.9458	30	ACCRUED SALARY COST	749,617,525	44,076,320	17.0072
			31	BENEFITS-USPS CONTRIBUTION			
373			32	HEALTH BENEFITS	980		
			33	LIFE INSURANCE			
			34	RETIREMENT	1,128-		
			35	THRIFT SAVINGS PLAN (TSP)	55		
			36	TSP FIDUCIARY INSURANCE			
1,969,009			37	SOCIAL SECURITY	46,499,906		
460,895			38	MEDICARE	10,879,424		
2,430,277			39	PAYROLL BENEFITS SUBTOTAL	57,379,237		
			40	UNIFORM ALLOWANCE			
2,430,277			41	TOTAL BENEFITS	57,379,237		
		7.6341	42	(%) BENEFITS/ACCRUED SALARY COST			7.6544
34,264,442	1,877,418	18.2508	43	COST OF SAL & BEN PER TOTAL WK HR	806,996,762	44,046,727	18.3213
840,870			44	LESS OVERTIME PREMIUM PAY	22,914,221		
33,423,572	1,877,418	17.8029	45	STR SAL/BEN COST PER TOTAL WK HR	784,082,541	44,046,727	17.8011

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,542,452	330,575	16.7660	01	STRAIGHT TIME HOURS	131,377,597	7,850,096	16.7357
227,015	9,111	24.9165	02	OVERTIME HOURS (INCLUDES LINE 46)	6,554,564	252,284	25.9808
			03	HOLIDAY WORK HOURS			
5,769,467	339,686	16.9847	04	WORK HOURS SUBTOTAL	137,932,161	8,102,380	17.0236
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,359-	5	271.8000-
			08	REHABILITATION WORK HOURS (NA)	2,661	153	17.3921
			09	TRAINING HOURS			
5,769,467	339,686	16.9847	10	TOTAL WORK HOURS	137,932,161	8,102,380	17.0236
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	4	2	2.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		56-	
4,069	244	16.6762	16	TERMINAL LEAVE	87,222	5,004	17.4304
166,432	9,878	16.8487	17	ANNUAL LEAVE	3,607,831	214,044	16.8555
			18	HOLIDAY LEAVE			
97,408	5,767	16.8905	19	SICK LEAVE	2,374,829	140,785	16.8684
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,285	194	16.9329	22	OTHER LEAVE	112,742	5,803	19.4282
5,758	350	16.4514	23	CONTINUATION OF PAY LEAVE	95,715	5,562	17.2087
276,952	16,433	16.8534	24	TOTAL PAID ABSENCE	6,278,339	371,198	16.9137
6,046,419	356,119	16.9786	25	GROSS PAY & TOTAL PAID HOURS	144,210,504	8,473,578	17.0188
170,501	10,122	16.8445	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,695,053	219,048	16.8686
5,875,918	345,997	16.9825	27	BALANCE LINE 25 - LINE 26	140,515,451	8,254,530	17.0228
189,446	11,283	16.7903	28	ANNUAL LEAVE ACCRUED	4,521,644	269,477	16.7793
			29	HOLIDAY LEAVE ACCRUED			
6,065,364	357,280	16.9765	30	ACCRUED SALARY COST	145,037,095	8,524,007	17.0151
			31	BENEFITS-USPS CONTRIBUTION			
730-			32	HEALTH BENEFITS	10,336-		
30-			33	LIFE INSURANCE	346-		
629-			34	RETIREMENT	7,170-		
149-			35	THRIFT SAVINGS PLAN (TSP)	1,661-		
			36	TSP FIDUCIARY INSURANCE			
374,537			37	SOCIAL SECURITY	8,891,104		
87,594			38	MEDICARE	2,079,373		
460,593			39	PAYROLL BENEFITS SUBTOTAL	10,950,964		
			40	UNIFORM ALLOWANCE			
460,593			41	TOTAL BENEFITS	10,950,964		
		7.5938	42	(%) BENEFITS/ACCRUED SALARY COST			7.5504
6,525,957	339,686	19.2117	43	COST OF SAL & BEN PER TOTAL WK HR	155,988,059	8,102,380	19.2521
75,596			44	LESS OVERTIME PREMIUM PAY	2,182,670		
6,450,361	339,686	18.9891	45	STR SAL/BEN COST PER TOTAL WK HR	153,805,389	8,102,380	18.9827

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,610,748	208,454	12.5243	01	STRAIGHT TIME HOURS	64,491,401	5,167,430	12.4803
216,647	11,369	19.0559	02	OVERTIME HOURS (INCLUDES LINE 46)	5,954,649	299,010	19.9145
			03	HOLIDAY WORK HOURS			
2,827,395	219,823	12.8621	04	WORK HOURS SUBTOTAL	70,446,050	5,466,440	12.8870
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	522	40	13.0500
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,827,395	219,823	12.8621	10	TOTAL WORK HOURS	70,446,050	5,466,440	12.8870
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	132	119	1.1092
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	701		
			17	ANNUAL LEAVE	6,616	90	73.5111
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE	274		
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,093	39	28.0256
234	20	11.7000	23	CONTINUATION OF PAY LEAVE	34,639	2,708	12.7913
234	20	11.7000	24	TOTAL PAID ABSENCE	43,323	2,837	15.2707
2,827,629	219,843	12.8620	25	GROSS PAY & TOTAL PAID HOURS	70,489,505	5,469,277	12.8882
			26	LESS TERM, ANN & HOL LEAVE TAKEN	7,317	90	81.3000
2,827,629	219,843	12.8620	27	BALANCE LINE 25 - LINE 26	70,482,188	5,469,187	12.8871
			28	ANNUAL LEAVE ACCRUED	98	6	16.3333
			29	HOLIDAY LEAVE ACCRUED			
2,827,629	219,843	12.8620	30	ACCRUED SALARY COST	70,482,286	5,469,193	12.8871
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,372		
			33	LIFE INSURANCE	3		
			34	RETIREMENT	864		
			35	THRIFT SAVINGS PLAN (TSP)	14		
			36	TSP FIDUCIARY INSURANCE			
172,976			37	SOCIAL SECURITY	4,310,803		
40,977			38	MEDICARE	1,021,096		
213,953			39	PAYROLL BENEFITS SUBTOTAL	5,334,152		
			40	UNIFORM ALLOWANCE			
213,953			41	TOTAL BENEFITS	5,334,152		
		7.5665	42	(%) BENEFITS/ACCRUED SALARY COST			7.5680
3,041,582	219,823	13.8365	43	COST OF SAL & BEN PER TOTAL WK HR	75,816,438	5,466,440	13.8694
72,143			44	LESS OVERTIME PREMIUM PAY	1,982,898		
2,969,439	219,823	13.5083	45	STR SAL/BEN COST PER TOTAL WK HR	73,833,540	5,466,440	13.5066

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
112,273,167	5,249,968	21.3854	01	STRAIGHT TIME HOURS	2,526,629,779	118,843,588	21.2601
2,454,485	79,565	30.8488	02	OVERTIME HOURS (INCLUDES LINE 46)	76,701,486	2,490,984	30.7916
			03	HOLIDAY WORK HOURS	3,526,937	149,632	23.5707
114,727,652	5,329,533	21.5267	04	WORK HOURS SUBTOTAL	2,606,858,202	121,484,204	21.4584
	976		05	STEWARDS DUTY HOURS (NA)		23,408	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,879	207	18.7391
992	56	17.7142	07	LIMITED DUTY HOURS (NA)	25,185	3,308	7.6133
1,537	72	21.3472	08	REHABILITATION WORK HOURS (NA)	77,780	3,986	19.5132
			09	TRAINING HOURS			
114,727,652	5,329,533	21.5267	10	TOTAL WORK HOURS	2,606,858,202	121,484,204	21.4584
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	68	52	1.3076
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	278,200	23,576	11.8001
901,462	83,677	10.7731	14	OTHER PREMIUM PAY (NA HOURS)	20,446,797	1,909,570	10.7075
	254,348		15	LEAVE WITHOUT PAY (NA HOURS)		5,435,036	
262,163	10,484	25.0060	16	TERMINAL LEAVE	4,360,681	169,402	25.7416
8,867,031	380,644	23.2948	17	ANNUAL LEAVE	223,163,067	9,596,004	23.2558
18,611	744	25.0147	18	HOLIDAY LEAVE	103,671,804	4,538,768	22.8413
5,426,882	231,884	23.4034	19	SICK LEAVE	124,942,105	5,391,809	23.1725
10,063	464	21.6875	20	MILITARY LEAVE	414,773	18,336	22.6206
			21	CONVENTION LEAVE			
495,840	22,536	22.0021	22	OTHER LEAVE	13,291,202	605,677	21.9443
131,346	5,781	22.7202	23	CONTINUATION OF PAY LEAVE	3,230,027	128,438	25.1485
15,211,936	652,537	23.3119	24	TOTAL PAID ABSENCE	473,073,659	20,448,434	23.1349
130,841,050	5,982,070	21.8722	25	GROSS PAY & TOTAL PAID HOURS	3,100,656,926	141,932,638	21.8459
9,147,805	391,872	23.3438	26	LESS TERM, ANN & HOL LEAVE TAKEN	331,195,552	14,304,174	23.1537
121,693,245	5,590,198	21.7690	27	BALANCE LINE 25 - LINE 26	2,769,461,374	127,628,464	21.6994
9,490,743	407,244	23.3048	28	ANNUAL LEAVE ACCRUED	227,593,412	9,857,189	23.0890
4,523,403	194,994	23.1976	29	HOLIDAY LEAVE ACCRUED	106,670,648	4,640,964	22.9845
135,707,391	6,192,436	21.9150	30	ACCRUED SALARY COST	3,103,725,434	142,126,617	21.8377
			31	BENEFITS-USPS CONTRIBUTION			
17,179,337			32	HEALTH BENEFITS	405,410,220		
749,040			33	LIFE INSURANCE	17,628,838		
14,298,509			34	RETIREMENT	337,915,397		
4,218,038			35	THRIFT SAVINGS PLAN (TSP)	98,820,703		
			36	TSP FIDUCIARY INSURANCE			
7,390,635			37	SOCIAL SECURITY	174,456,474		
1,837,452			38	MEDICARE	43,579,319		
45,673,011			39	PAYROLL BENEFITS SUBTOTAL	1,077,810,951		
			40	UNIFORM ALLOWANCE			
45,673,011			41	TOTAL BENEFITS	1,077,810,951		
		33.6555	42	(%) BENEFITS/ACCRUED SALARY COST			34.7263
181,380,402	5,329,533	34.0330	43	COST OF SAL & BEN PER TOTAL WK HR	4,181,536,385	121,484,204	34.4204
817,344			44	LESS OVERTIME PREMIUM PAY	25,540,303		
180,563,058	5,329,533	33.8797	45	STR SAL/BEN COST PER TOTAL WK HR	4,155,996,082	121,484,204	34.2101

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
29,425,016	1,782,054	16.5118	01	STRAIGHT TIME HOURS	683,727,021	41,524,726	16.4655
2,531,679	102,405	24.7222	02	OVERTIME HOURS (INCLUDES LINE 46)	69,009,301	2,702,683	25.5336
			03	HOLIDAY WORK HOURS			
31,956,695	1,884,459	16.9580	04	WORK HOURS SUBTOTAL	752,736,322	44,227,409	17.0196
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	12,055-	1,181	10.2074-
			08	REHABILITATION WORK HOURS (NA)	11,026-	153-	72.0653
			09	TRAINING HOURS			
31,956,695	1,884,459	16.9580	10	TOTAL WORK HOURS	752,736,322	44,227,409	17.0196
			11	SUNDAY PREMIUM (NA HOURS)			
13	11	1.1818	12	NIGHT DIFFERENTIAL (NA HOURS)	846	927	.9126
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	114	46-	2.4782-
			15	LEAVE WITHOUT PAY (NA HOURS)		3,336-	
			16	TERMINAL LEAVE	428	65-	6.5846-
			17	ANNUAL LEAVE	1,856,492	111,464	16.6555
			18	HOLIDAY LEAVE	13	24-	.5416-
			19	SICK LEAVE	10,665	650	16.4076
			20	MILITARY LEAVE	839		
			21	CONVENTION LEAVE			
3,603	217	16.6036	22	OTHER LEAVE	72,209	3,886	18.5818
15,759	958	16.4498	23	CONTINUATION OF PAY LEAVE	430,445	25,159	17.1089
19,362	1,175	16.4782	24	TOTAL PAID ABSENCE	2,371,091	141,070	16.8079
31,976,070	1,885,634	16.9577	25	GROSS PAY & TOTAL PAID HOURS	755,108,373	44,368,479	17.0190
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,856,933	111,375	16.6727
31,976,070	1,885,634	16.9577	27	BALANCE LINE 25 - LINE 26	753,251,440	44,257,104	17.0198
			28	ANNUAL LEAVE ACCRUED	924	44	21.0000
			29	HOLIDAY LEAVE ACCRUED	288	12	24.0000
31,976,070	1,885,634	16.9577	30	ACCRUED SALARY COST	753,252,652	44,257,160	17.0199
			31	BENEFITS-USPS CONTRIBUTION			
373			32	HEALTH BENEFITS	995		
			33	LIFE INSURANCE	1		
			34	RETIREMENT	1,115-		
			35	THRIFT SAVINGS PLAN (TSP)	58		
			36	TSP FIDUCIARY INSURANCE			
1,977,757			37	SOCIAL SECURITY	46,723,611		
462,938			38	MEDICARE	10,931,719		
2,441,068			39	PAYROLL BENEFITS SUBTOTAL	57,655,269		
			40	UNIFORM ALLOWANCE			
2,441,068			41	TOTAL BENEFITS	57,655,269		
		7.6340	42	(%) BENEFITS/ACCRUED SALARY COST			7.6541
34,417,138	1,884,459	18.2636	43	COST OF SAL & BEN PER TOTAL WK HR	810,907,921	44,227,409	18.3349
843,049			44	LESS OVERTIME PREMIUM PAY	22,980,097		
33,574,089	1,884,459	17.8163	45	STR SAL/BEN COST PER TOTAL WK HR	787,927,824	44,227,409	17.8153

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,610,748	208,454	12.5243	01	STRAIGHT TIME HOURS	64,491,401	5,167,430	12.4803
216,647	11,369	19.0559	02	OVERTIME HOURS (INCLUDES LINE 46)	5,954,649	299,010	19.9145
			03	HOLIDAY WORK HOURS			
2,827,395	219,823	12.8621	04	WORK HOURS SUBTOTAL	70,446,050	5,466,440	12.8870
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	522	40	13.0500
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,827,395	219,823	12.8621	10	TOTAL WORK HOURS	70,446,050	5,466,440	12.8870
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	132	119	1.1092
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	701		
			17	ANNUAL LEAVE	6,616	90	73.5111
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE	274		
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,093	39	28.0256
234	20	11.7000	23	CONTINUATION OF PAY LEAVE	34,639	2,708	12.7913
234	20	11.7000	24	TOTAL PAID ABSENCE	43,323	2,837	15.2707
2,827,629	219,843	12.8620	25	GROSS PAY & TOTAL PAID HOURS	70,489,505	5,469,277	12.8882
			26	LESS TERM, ANN & HOL LEAVE TAKEN	7,317	90	81.3000
2,827,629	219,843	12.8620	27	BALANCE LINE 25 - LINE 26	70,482,188	5,469,187	12.8871
			28	ANNUAL LEAVE ACCRUED	98	6	16.3333
			29	HOLIDAY LEAVE ACCRUED			
2,827,629	219,843	12.8620	30	ACCRUED SALARY COST	70,482,286	5,469,193	12.8871
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,372		
			33	LIFE INSURANCE	3		
			34	RETIREMENT	864		
			35	THRIFT SAVINGS PLAN (TSP)	14		
			36	TSP FIDUCIARY INSURANCE			
172,976			37	SOCIAL SECURITY	4,310,803		
40,977			38	MEDICARE	1,021,096		
213,953			39	PAYROLL BENEFITS SUBTOTAL	5,334,152		
			40	UNIFORM ALLOWANCE			
213,953			41	TOTAL BENEFITS	5,334,152		
		7.5665	42	(%) BENEFITS/ACCRUED SALARY COST			7.5680
3,041,582	219,823	13.8365	43	COST OF SAL & BEN PER TOTAL WK HR	75,816,438	5,466,440	13.8694
72,143			44	LESS OVERTIME PREMIUM PAY	1,982,898		
2,969,439	219,823	13.5083	45	STR SAL/BEN COST PER TOTAL WK HR	73,833,540	5,466,440	13.5066

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
144,308,931	7,240,476	19.9308	01	STRAIGHT TIME HOURS	3,274,848,201	165,535,744	19.7833
5,202,811	193,339	26.9103	02	OVERTIME HOURS (INCLUDES LINE 46)	151,665,436	5,492,677	27.6122
			03	HOLIDAY WORK HOURS	3,526,937	149,632	23.5707
149,511,742	7,433,815	20.1123	04	WORK HOURS SUBTOTAL	3,430,040,574	171,178,053	20.0378
	976		05	STEWARDS DUTY HOURS (NA)		23,408	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,879	207	18.7391
992	56	17.7142	07	LIMITED DUTY HOURS (NA)	13,652	4,529	3.0143
1,537	72	21.3472	08	REHABILITATION WORK HOURS (NA)	66,754	3,833	17.4156
			09	TRAINING HOURS			
149,511,742	7,433,815	20.1123	10	TOTAL WORK HOURS	3,430,040,574	171,178,053	20.0378
			11	SUNDAY PREMIUM (NA HOURS)			
13	11	1.1818	12	NIGHT DIFFERENTIAL (NA HOURS)	1,046	1,098	.9526
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	278,200	23,576	11.8001
901,462	83,677	10.7731	14	OTHER PREMIUM PAY (NA HOURS)	20,446,911	1,909,524	10.7078
	254,348		15	LEAVE WITHOUT PAY (NA HOURS)		5,431,700	
262,163	10,484	25.0060	16	TERMINAL LEAVE	4,361,810	169,337	25.7581
8,867,031	380,644	23.2948	17	ANNUAL LEAVE	225,026,175	9,707,558	23.1805
18,611	744	25.0147	18	HOLIDAY LEAVE	103,671,817	4,538,744	22.8415
5,426,882	231,884	23.4034	19	SICK LEAVE	124,952,770	5,392,459	23.1717
10,063	464	21.6875	20	MILITARY LEAVE	415,886	18,336	22.6813
			21	CONVENTION LEAVE			
499,443	22,753	21.9506	22	OTHER LEAVE	13,364,504	609,602	21.9233
147,339	6,759	21.7989	23	CONTINUATION OF PAY LEAVE	3,695,111	156,305	23.6403
15,231,532	653,732	23.2993	24	TOTAL PAID ABSENCE	475,488,073	20,592,341	23.0905
165,644,749	8,087,547	20.4814	25	GROSS PAY & TOTAL PAID HOURS	3,926,254,804	191,770,394	20.4737
9,147,805	391,872	23.3438	26	LESS TERM, ANN & HOL LEAVE TAKEN	333,059,802	14,415,639	23.1040
156,496,944	7,695,675	20.3357	27	BALANCE LINE 25 - LINE 26	3,593,195,002	177,354,755	20.2599
9,490,743	407,244	23.3048	28	ANNUAL LEAVE ACCRUED	227,594,434	9,857,239	23.0890
4,523,403	194,994	23.1976	29	HOLIDAY LEAVE ACCRUED	106,670,936	4,640,976	22.9845
170,511,090	8,297,913	20.5486	30	ACCRUED SALARY COST	3,927,460,372	191,852,970	20.4711
			31	BENEFITS-USPS CONTRIBUTION			
17,179,710			32	HEALTH BENEFITS	405,412,587		
749,040			33	LIFE INSURANCE	17,628,842		
14,298,509			34	RETIREMENT	337,915,146		
4,218,038			35	THRIFT SAVINGS PLAN (TSP)	98,820,775		
			36	TSP FIDUCIARY INSURANCE			
9,541,368			37	SOCIAL SECURITY	225,490,888		
2,341,367			38	MEDICARE	55,532,134		
48,328,032			39	PAYROLL BENEFITS SUBTOTAL	1,140,800,372		
			40	UNIFORM ALLOWANCE			
48,328,032			41	TOTAL BENEFITS	1,140,800,372		
		28.3430	42	(%) BENEFITS/ACCRUED SALARY COST			29.0467
218,839,122	7,433,815	29.4383	43	COST OF SAL & BEN PER TOTAL WK HR	5,068,260,744	171,178,053	29.6081
1,732,536			44	LESS OVERTIME PREMIUM PAY	50,503,298		
217,106,586	7,433,815	29.2052	45	STR SAL/BEN COST PER TOTAL WK HR	5,017,757,446	171,178,053	29.3130

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,964,032	1,025,988	20.4330	01	STRAIGHT TIME HOURS	484,574,056	24,055,539	20.1439
2,472,593	78,143	31.6419	02	OVERTIME HOURS (INCLUDES LINE 46)	57,321,080	1,838,888	31.1715
			03	HOLIDAY WORK HOURS	5,862,244	299,206	19.5926
23,436,625	1,104,131	21.2263	04	WORK HOURS SUBTOTAL	547,757,380	26,193,633	20.9118
	965		05	STEWARDS DUTY HOURS (NA)		22,865	
160,493	3,885	41.3109	06	PENALTY OVERTIME (NA)	3,406,366	83,392	40.8476
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	19,330	961	20.1144
1,333	70	19.0428	08	REHABILITATION WORK HOURS (NA)	102,529	4,912	20.8731
165,749	8,036	20.6258	09	TRAINING HOURS	3,093,045	147,674	20.9450
23,602,374	1,112,167	21.2219	10	TOTAL WORK HOURS	550,850,425	26,341,307	20.9120
414,500	83,904	4.9401	11	SUNDAY PREMIUM (NA HOURS)	9,633,556	1,983,849	4.8559
372,309	270,156	1.3781	12	NIGHT DIFFERENTIAL (NA HOURS)	8,829,310	6,422,004	1.3748
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	322,708	32,931	9.7995
27,889	2,721	10.2495	14	OTHER PREMIUM PAY (NA HOURS)	659,888	65,840	10.0226
	49,057		15	LEAVE WITHOUT PAY (NA HOURS)		1,058,765	
63,846	3,051	20.9262	16	TERMINAL LEAVE	1,729,738	73,065	23.6739
2,498,885	121,070	20.6400	17	ANNUAL LEAVE	54,281,274	2,668,512	20.3414
3,865	184	21.0054	18	HOLIDAY LEAVE	21,218,032	1,062,923	19.9619
1,126,052	54,153	20.7938	19	SICK LEAVE	26,250,163	1,282,470	20.4684
11,451	596	19.2130	20	MILITARY LEAVE	429,829	22,971	18.7118
			21	CONVENTION LEAVE			
33,319	1,756	18.9743	22	OTHER LEAVE	1,016,893	51,529	19.7343
18,955	900	21.0611	23	CONTINUATION OF PAY LEAVE	380,077	18,792	20.2254
3,756,373	181,710	20.6723	24	TOTAL PAID ABSENCE	105,306,006	5,180,262	20.3283
28,173,445	1,293,877	21.7744	25	GROSS PAY & TOTAL PAID HOURS	675,601,893	31,521,569	21.4330
2,566,596	124,305	20.6475	26	LESS TERM, ANN & HOL LEAVE TAKEN	77,229,044	3,804,500	20.2993
25,606,849	1,169,572	21.8942	27	BALANCE LINE 25 - LINE 26	598,372,849	27,717,069	21.5886
2,241,793	108,814	20.6020	28	ANNUAL LEAVE ACCRUED	53,782,023	2,650,972	20.2876
970,078	47,725	20.3264	29	HOLIDAY LEAVE ACCRUED	23,091,276	1,152,338	20.0386
28,818,720	1,326,111	21.7317	30	ACCRUED SALARY COST	675,246,148	31,520,379	21.4225
			31	BENEFITS-USPS CONTRIBUTION			
3,811,978			32	HEALTH BENEFITS	92,056,137		
155,321			33	LIFE INSURANCE	3,699,747		
3,042,219			34	RETIREMENT	72,591,883		
790,197			35	THRIFT SAVINGS PLAN (TSP)	18,689,601		
			36	TSP FIDUCIARY INSURANCE			
1,414,786			37	SOCIAL SECURITY	33,793,654		
395,811			38	MEDICARE	9,507,609		
9,610,312			39	PAYROLL BENEFITS SUBTOTAL	230,338,631		
58,990			40	UNIFORM ALLOWANCE	638,611		
9,669,302			41	TOTAL BENEFITS	230,977,242		
		33.5521	42	(%) BENEFITS/ACCRUED SALARY COST			34.2063
38,488,022	1,112,167	34.6063	43	COST OF SAL & BEN PER TOTAL WK HR	906,223,390	26,341,307	34.4031
850,176			44	LESS OVERTIME PREMIUM PAY	19,656,783		
37,637,846	1,112,167	33.8419	45	STR SAL/BEN COST PER TOTAL WK HR	886,566,607	26,341,307	33.6568

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
593,654	30,428	19.5101	01	STRAIGHT TIME HOURS	13,801,305	718,339	19.2128
28,228	962	29.3430	02	OVERTIME HOURS (INCLUDES LINE 46)	642,932	22,036	29.1764
			03	HOLIDAY WORK HOURS	32,305	1,774	18.2102
621,882	31,390	19.8114	04	WORK HOURS SUBTOTAL	14,476,542	742,149	19.5062
	1		05	STEWARDS DUTY HOURS (NA)		142	
1,141	27	42.2592	06	PENALTY OVERTIME (NA)	26,607	655	40.6213
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,250	78	16.0256
			08	REHABILITATION WORK HOURS (NA)			
2,843	181	15.7071	09	TRAINING HOURS	71,799	3,915	18.3394
624,725	31,571	19.7879	10	TOTAL WORK HOURS	14,548,341	746,064	19.5001
1,448	301	4.8106	11	SUNDAY PREMIUM (NA HOURS)	40,975	8,944	4.5812
2,533	1,903	1.3310	12	NIGHT DIFFERENTIAL (NA HOURS)	57,563	43,418	1.3257
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,623	292	8.9828
			14	OTHER PREMIUM PAY (NA HOURS)	1,073	134	8.0074
	1,408		15	LEAVE WITHOUT PAY (NA HOURS)		27,410	
1,758	81	21.7037	16	TERMINAL LEAVE	52,107	2,503	20.8178
59,205	2,896	20.4437	17	ANNUAL LEAVE	1,338,522	67,491	19.8325
174	8	21.7500	18	HOLIDAY LEAVE	535,436	27,913	19.1823
25,944	1,266	20.4928	19	SICK LEAVE	556,819	27,761	20.0575
			20	MILITARY LEAVE	7,774	384	20.2447
			21	CONVENTION LEAVE			
333	18	18.5000	22	OTHER LEAVE	18,394	1,053	17.4681
1,345	83	16.2048	23	CONTINUATION OF PAY LEAVE	4,996	237	21.0801
88,759	4,352	20.3949	24	TOTAL PAID ABSENCE	2,514,048	127,342	19.7424
717,465	35,923	19.9723	25	GROSS PAY & TOTAL PAID HOURS	17,164,623	873,406	19.6525
61,137	2,985	20.4814	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,926,065	97,907	19.6723
656,328	32,938	19.9261	27	BALANCE LINE 25 - LINE 26	15,238,558	775,499	19.6500
61,057	3,067	19.9077	28	ANNUAL LEAVE ACCRUED	1,443,229	73,611	19.6061
23,161	1,191	19.4466	29	HOLIDAY LEAVE ACCRUED	553,472	28,927	19.1334
740,546	37,196	19.9092	30	ACCRUED SALARY COST	17,235,259	878,037	19.6293
			31	BENEFITS-USPS CONTRIBUTION			
131,692			32	HEALTH BENEFITS	3,203,461		
3,906			33	LIFE INSURANCE	92,921		
81,794			34	RETIREMENT	1,949,527		
21,146			35	THRIFT SAVINGS PLAN (TSP)	497,996		
			36	TSP FIDUCIARY INSURANCE			
36,860			37	SOCIAL SECURITY	875,742		
9,964			38	MEDICARE	238,517		
285,362			39	PAYROLL BENEFITS SUBTOTAL	6,858,164		
674			40	UNIFORM ALLOWANCE	6,151		
286,036			41	TOTAL BENEFITS	6,864,315		
		38.6250	42	(%) BENEFITS/ACCRUED SALARY COST			39.8271
1,026,582	31,571	32.5166	43	COST OF SAL & BEN PER TOTAL WK HR	24,099,574	746,064	32.3022
9,590			44	LESS OVERTIME PREMIUM PAY	218,540		
1,016,992	31,571	32.2128	45	STR SAL/BEN COST PER TOTAL WK HR	23,881,034	746,064	32.0093

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
56,826	2,724	20.8612	01	STRAIGHT TIME HOURS	1,539,337	74,773	20.5868
10,953	366	29.9262	02	OVERTIME HOURS (INCLUDES LINE 46)	226,003	7,641	29.5776
			03	HOLIDAY WORK HOURS			
67,779	3,090	21.9349	04	WORK HOURS SUBTOTAL	1,765,340	82,414	21.4203
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	46	2	23.0000
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	269	13	20.6923
67,779	3,090	21.9349	10	TOTAL WORK HOURS	1,765,609	82,427	21.4202
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
67,779	3,090	21.9349	25	GROSS PAY & TOTAL PAID HOURS	1,765,609	82,427	21.4202
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
67,779	3,090	21.9349	27	BALANCE LINE 25 - LINE 26	1,765,609	82,427	21.4202
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
67,779	3,090	21.9349	30	ACCRUED SALARY COST	1,765,609	82,427	21.4202
			31	BENEFITS-USPS CONTRIBUTION			
8,396			32	HEALTH BENEFITS	214,772		
337			33	LIFE INSURANCE	9,002		
5,866			34	RETIREMENT	158,596		
1,708			35	THRIFT SAVINGS PLAN (TSP)	45,911		
			36	TSP FIDUCIARY INSURANCE			
3,972			37	SOCIAL SECURITY	103,384		
957			38	MEDICARE	25,082		
21,236			39	PAYROLL BENEFITS SUBTOTAL	556,747		
			40	UNIFORM ALLOWANCE			
21,236			41	TOTAL BENEFITS	556,747		
		31.3312	42	(%) BENEFITS/ACCRUED SALARY COST			31.5328
89,015	3,090	28.8074	43	COST OF SAL & BEN PER TOTAL WK HR	2,322,356	82,427	28.1747
3,647			44	LESS OVERTIME PREMIUM PAY	75,259		
85,368	3,090	27.6271	45	STR SAL/BEN COST PER TOTAL WK HR	2,247,097	82,427	27.2616

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	76,730	6,598	11.6292
			02	OVERTIME HOURS (INCLUDES LINE 46)	14,136	848	16.6698
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	90,866	7,446	12.2033
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	123	11	11.1818
			10	TOTAL WORK HOURS	90,989	7,457	12.2018
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2,923	3,212	.9100
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		150	
			16	TERMINAL LEAVE	2,633	238	11.0630
			17	ANNUAL LEAVE	2,830	255	11.0980
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	5,463	493	11.0811
			25	GROSS PAY & TOTAL PAID HOURS	99,375	7,950	12.5000
			26	LESS TERM, ANN & HOL LEAVE TAKEN	5,463	493	11.0811
			27	BALANCE LINE 25 - LINE 26	93,912	7,457	12.5938
			28	ANNUAL LEAVE ACCRUED	3,015	283	10.6537
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	96,927	7,740	12.5228
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	120		
			33	LIFE INSURANCE	5		
			34	RETIREMENT	100		
			35	THRIFT SAVINGS PLAN (TSP)	23		
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	6,850		
			38	MEDICARE	1,606		
			39	PAYROLL BENEFITS SUBTOTAL	8,704		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	8,704		
			42	(%) BENEFITS/ACCRUED SALARY COST			8.9799
			43	COST OF SAL & BEN PER TOTAL WK HR	105,631	7,457	14.1653
			44	LESS OVERTIME PREMIUM PAY	4,707		
			45	STR SAL/BEN COST PER TOTAL WK HR	100,924	7,457	13.5341

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,614,512	1,059,140	20.4076	01	STRAIGHT TIME HOURS	499,991,428	24,855,249	20.1161
2,511,774	79,471	31.6061	02	OVERTIME HOURS (INCLUDES LINE 46)	58,204,151	1,869,413	31.1349
			03	HOLIDAY WORK HOURS	5,894,549	300,980	19.5845
24,126,286	1,138,611	21.1892	04	WORK HOURS SUBTOTAL	564,090,128	27,025,642	20.8724
	966		05	STEWARDS DUTY HOURS (NA)		23,007	
161,634	3,912	41.3174	06	PENALTY OVERTIME (NA)	3,432,973	84,047	40.8458
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	20,626	1,041	19.8136
1,333	70	19.0428	08	REHABILITATION WORK HOURS (NA)	102,529	4,912	20.8731
168,592	8,217	20.5174	09	TRAINING HOURS	3,165,236	151,613	20.8770
24,294,878	1,146,828	21.1844	10	TOTAL WORK HOURS	567,255,364	27,177,255	20.8724
415,948	84,205	4.9397	11	SUNDAY PREMIUM (NA HOURS)	9,674,531	1,992,793	4.8547
374,842	272,059	1.3777	12	NIGHT DIFFERENTIAL (NA HOURS)	8,889,796	6,468,634	1.3742
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	325,331	33,223	9.7923
27,889	2,721	10.2495	14	OTHER PREMIUM PAY (NA HOURS)	660,961	65,974	10.0185
	50,465		15	LEAVE WITHOUT PAY (NA HOURS)		1,086,325	
65,604	3,132	20.9463	16	TERMINAL LEAVE	1,784,478	75,806	23.5400
2,558,090	123,966	20.6354	17	ANNUAL LEAVE	55,622,626	2,736,258	20.3279
4,039	192	21.0364	18	HOLIDAY LEAVE	21,753,468	1,090,836	19.9420
1,151,996	55,419	20.7870	19	SICK LEAVE	26,806,982	1,310,231	20.4597
11,451	596	19.2130	20	MILITARY LEAVE	437,603	23,355	18.7370
			21	CONVENTION LEAVE			
33,652	1,774	18.9695	22	OTHER LEAVE	1,035,287	52,582	19.6890
20,300	983	20.6510	23	CONTINUATION OF PAY LEAVE	385,073	19,029	20.2361
3,845,132	186,062	20.6658	24	TOTAL PAID ABSENCE	107,825,517	5,308,097	20.3134
28,958,689	1,332,890	21.7262	25	GROSS PAY & TOTAL PAID HOURS	694,631,500	32,485,352	21.3829
2,627,733	127,290	20.6436	26	LESS TERM, ANN & HOL LEAVE TAKEN	79,160,572	3,902,900	20.2825
26,330,956	1,205,600	21.8405	27	BALANCE LINE 25 - LINE 26	615,470,928	28,582,452	21.5331
2,302,850	111,881	20.5830	28	ANNUAL LEAVE ACCRUED	55,228,267	2,724,866	20.2682
993,239	48,916	20.3049	29	HOLIDAY LEAVE ACCRUED	23,644,748	1,181,265	20.0164
29,627,045	1,366,397	21.6826	30	ACCRUED SALARY COST	694,343,943	32,488,583	21.3719
			31	BENEFITS-USPS CONTRIBUTION			
3,952,066			32	HEALTH BENEFITS	95,474,490		
159,564			33	LIFE INSURANCE	3,801,675		
3,129,879			34	RETIREMENT	74,700,106		
813,051			35	THRIFT SAVINGS PLAN (TSP)	19,233,531		
			36	TSP FIDUCIARY INSURANCE			
1,455,618			37	SOCIAL SECURITY	34,779,630		
406,732			38	MEDICARE	9,772,814		
9,916,910			39	PAYROLL BENEFITS SUBTOTAL	237,762,246		
59,664			40	UNIFORM ALLOWANCE	644,762		
9,976,574			41	TOTAL BENEFITS	238,407,008		
		33.6738	42	(%) BENEFITS/ACCRUED SALARY COST			34.3355
39,603,619	1,146,828	34.5331	43	COST OF SAL & BEN PER TOTAL WK HR	932,750,951	27,177,255	34.3210
863,414			44	LESS OVERTIME PREMIUM PAY	19,955,289		
38,740,205	1,146,828	33.7803	45	STR SAL/BEN COST PER TOTAL WK HR	912,795,662	27,177,255	33.5867

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
348,124	30,901	11.2657	01	STRAIGHT TIME HOURS	9,031,891	820,438	11.0086
36,007	2,076	17.3444	02	OVERTIME HOURS (INCLUDES LINE 46)	873,704	52,473	16.6505
			03	HOLIDAY WORK HOURS			
384,131	32,977	11.6484	04	WORK HOURS SUBTOTAL	9,905,595	872,911	11.3477
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,808-	78-	23.1794
			08	REHABILITATION WORK HOURS (NA)			
7,825	661	11.8381	09	TRAINING HOURS	108,098	9,818	11.0101
391,956	33,638	11.6521	10	TOTAL WORK HOURS	10,013,693	882,729	11.3440
			11	SUNDAY PREMIUM (NA HOURS)			
7,001	7,870	.8895	12	NIGHT DIFFERENTIAL (NA HOURS)	195,791	225,310	.8689
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		24	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,127	92	12.2500
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	44	4	11.0000
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	1,171	96	12.1979
398,957	33,638	11.8603	25	GROSS PAY & TOTAL PAID HOURS	10,210,655	882,825	11.5658
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,127	92	12.2500
398,957	33,638	11.8603	27	BALANCE LINE 25 - LINE 26	10,209,528	882,733	11.5658
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
398,957	33,638	11.8603	30	ACCRUED SALARY COST	10,209,528	882,733	11.5658
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	47-		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	36-		
			35	THRIFT SAVINGS PLAN (TSP)	7-		
			36	TSP FIDUCIARY INSURANCE			
24,757			37	SOCIAL SECURITY	632,889		
5,790			38	MEDICARE	148,019		
30,547			39	PAYROLL BENEFITS SUBTOTAL	780,816		
			40	UNIFORM ALLOWANCE			
30,547			41	TOTAL BENEFITS	780,816		
		7.6567	42	(%) BENEFITS/ACCRUED SALARY COST			7.6479
429,504	33,638	12.7684	43	COST OF SAL & BEN PER TOTAL WK HR	10,990,344	882,729	12.4504
11,990			44	LESS OVERTIME PREMIUM PAY	290,943		
417,514	33,638	12.4119	45	STR SAL/BEN COST PER TOTAL WK HR	10,699,401	882,729	12.1208

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
49,264	2,078	23.7074	01	STRAIGHT TIME HOURS	1,239,057	51,999	23.8284
5,656	184	30.7391	02	OVERTIME HOURS (INCLUDES LINE 46)	119,217	3,966	30.0597
			03	HOLIDAY WORK HOURS			
54,920	2,262	24.2793	04	WORK HOURS SUBTOTAL	1,358,274	55,965	24.2700
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,404	45	31.2000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	33,988	1,144	29.7097
			07	LIMITED DUTY HOURS (NA)	36-		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	4,787	167	28.6646
54,920	2,262	24.2793	10	TOTAL WORK HOURS	1,363,061	56,132	24.2831
127	16	7.9375	11	SUNDAY PREMIUM (NA HOURS)	4,232	573	7.3856
353	141	2.5035	12	NIGHT DIFFERENTIAL (NA HOURS)	8,640	3,582	2.4120
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
3,336	112	29.7857	17	ANNUAL LEAVE	39,945	1,368	29.1995
			18	HOLIDAY LEAVE	21,878	760	28.7868
2,725	104	26.2019	19	SICK LEAVE	43,258	1,568	27.5880
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	233	8	29.1250
			23	CONTINUATION OF PAY LEAVE			
6,061	216	28.0601	24	TOTAL PAID ABSENCE	105,314	3,704	28.4325
61,461	2,478	24.8026	25	GROSS PAY & TOTAL PAID HOURS	1,481,247	59,836	24.7551
3,336	112	29.7857	26	LESS TERM, ANN & HOL LEAVE TAKEN	61,823	2,128	29.0521
58,125	2,366	24.5667	27	BALANCE LINE 25 - LINE 26	1,419,424	57,708	24.5966
2,762	94	29.3829	28	ANNUAL LEAVE ACCRUED	63,368	2,184	29.0146
1,089	37	29.4324	29	HOLIDAY LEAVE ACCRUED	25,180	868	29.0092
61,976	2,497	24.8201	30	ACCRUED SALARY COST	1,507,972	60,760	24.8184
			31	BENEFITS-USPS CONTRIBUTION			
6,653			32	HEALTH BENEFITS	164,178		
331			33	LIFE INSURANCE	8,027		
7,040			34	RETIREMENT	172,970		
1,399			35	THRIFT SAVINGS PLAN (TSP)	32,196		
			36	TSP FIDUCIARY INSURANCE			
2,579			37	SOCIAL SECURITY	59,942		
863			38	MEDICARE	21,015		
18,865			39	PAYROLL BENEFITS SUBTOTAL	458,328		
			40	UNIFORM ALLOWANCE			
18,865			41	TOTAL BENEFITS	458,328		
		30.4392	42	(%) BENEFITS/ACCRUED SALARY COST			30.3936
80,841	2,262	35.7387	43	COST OF SAL & BEN PER TOTAL WK HR	1,966,300	56,132	35.0299
1,416			44	LESS OVERTIME PREMIUM PAY	28,381		
79,425	2,262	35.1127	45	STR SAL/BEN COST PER TOTAL WK HR	1,937,919	56,132	34.5243

MINNEAPOLIS PDC PAY PERIOD-FY 18-2006
REPORT AAW120P1 SFX ENDING DATE 09-01-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,011,900	1,092,119	20.1552	01	STRAIGHT TIME HOURS	510,262,376	25,727,686	19.8332
2,553,437	81,731	31.2419	02	OVERTIME HOURS (INCLUDES LINE 46)	59,197,072	1,925,852	30.7381
			03	HOLIDAY WORK HOURS	5,894,549	300,980	19.5845
24,565,337	1,173,850	20.9271	04	WORK HOURS SUBTOTAL	575,353,997	27,954,518	20.5817
	966		05	STEWARDS DUTY HOURS (NA)		23,007	
161,634	3,912	41.3174	06	PENALTY OVERTIME (NA)	3,432,973	84,047	40.8458
1,404	45	31.2000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	33,988	1,144	29.7097
			07	LIMITED DUTY HOURS (NA)	18,782	963	19.5036
1,333	70	19.0428	08	REHABILITATION WORK HOURS (NA)	102,529	4,912	20.8731
176,417	8,878	19.8712	09	TRAINING HOURS	3,278,121	161,598	20.2856
24,741,754	1,182,728	20.9192	10	TOTAL WORK HOURS	578,632,118	28,116,116	20.5800
416,075	84,221	4.9402	11	SUNDAY PREMIUM (NA HOURS)	9,678,763	1,993,366	4.8554
382,196	280,070	1.3646	12	NIGHT DIFFERENTIAL (NA HOURS)	9,094,227	6,697,526	1.3578
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	325,331	33,223	9.7923
27,889	2,721	10.2495	14	OTHER PREMIUM PAY (NA HOURS)	660,961	65,974	10.0185
	50,465		15	LEAVE WITHOUT PAY (NA HOURS)		1,086,357	
65,604	3,132	20.9463	16	TERMINAL LEAVE	1,784,478	75,806	23.5400
2,561,426	124,078	20.6436	17	ANNUAL LEAVE	55,663,698	2,737,718	20.3321
4,039	192	21.0364	18	HOLIDAY LEAVE	21,775,346	1,091,596	19.9481
1,154,721	55,523	20.7971	19	SICK LEAVE	26,850,240	1,311,799	20.4682
11,451	596	19.2130	20	MILITARY LEAVE	437,603	23,355	18.7370
			21	CONVENTION LEAVE			
33,652	1,774	18.9695	22	OTHER LEAVE	1,035,564	52,594	19.6897
20,300	983	20.6510	23	CONTINUATION OF PAY LEAVE	385,073	19,029	20.2361
3,851,193	186,278	20.6744	24	TOTAL PAID ABSENCE	107,932,002	5,311,897	20.3189
29,419,107	1,369,006	21.4893	25	GROSS PAY & TOTAL PAID HOURS	706,323,402	33,428,013	21.1296
2,631,069	127,402	20.6517	26	LESS TERM, ANN & HOL LEAVE TAKEN	79,223,522	3,905,120	20.2870
26,788,038	1,241,604	21.5753	27	BALANCE LINE 25 - LINE 26	627,099,880	29,522,893	21.2411
2,305,612	111,975	20.5904	28	ANNUAL LEAVE ACCRUED	55,291,635	2,727,050	20.2752
994,328	48,953	20.3118	29	HOLIDAY LEAVE ACCRUED	23,669,928	1,182,133	20.0230
30,087,978	1,402,532	21.4526	30	ACCRUED SALARY COST	706,061,443	33,432,076	21.1192
			31	BENEFITS-USPS CONTRIBUTION			
3,958,719			32	HEALTH BENEFITS	95,638,621		
159,895			33	LIFE INSURANCE	3,809,700		
3,136,919			34	RETIREMENT	74,873,040		
814,450			35	THRIFT SAVINGS PLAN (TSP)	19,265,720		
			36	TSP FIDUCIARY INSURANCE			
1,482,954			37	SOCIAL SECURITY	35,472,461		
413,385			38	MEDICARE	9,941,848		
9,966,322			39	PAYROLL BENEFITS SUBTOTAL	239,001,390		
59,664			40	UNIFORM ALLOWANCE	644,762		
10,025,986			41	TOTAL BENEFITS	239,646,152		
		33.3222	42	(%) BENEFITS/ACCRUED SALARY COST			33.9412
40,113,964	1,182,728	33.9164	43	COST OF SAL & BEN PER TOTAL WK HR	945,707,595	28,116,116	33.6357
876,820			44	LESS OVERTIME PREMIUM PAY	20,274,613		
39,237,144	1,182,728	33.1751	45	STR SAL/BEN COST PER TOTAL WK HR	925,432,982	28,116,116	32.9146

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
24,418,646	981,679	24.8743	01	STRAIGHT TIME HOURS	564,462,074	22,977,174	24.5662
5,713,617	141,766	40.3031	02	OVERTIME HOURS (INCLUDES LINE 46)	123,210,464	3,137,063	39.2757
			03	HOLIDAY WORK HOURS	9,657,916	395,326	24.4302
30,132,263	1,123,445	26.8213	04	WORK HOURS SUBTOTAL	697,330,454	26,509,563	26.3048
	2,033		05	STEWARDS DUTY HOURS (NA)		51,052	
1,300,797	25,518	50.9756	06	PENALTY OVERTIME (NA)	20,924,048	413,550	50.5961
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	429	16	26.8125
			07	LIMITED DUTY HOURS (NA)	302	7	43.1428
			08	REHABILITATION WORK HOURS (NA)			
1,416,663	52,600	26.9327	09	TRAINING HOURS	28,678,522	1,073,179	26.7229
31,548,926	1,176,045	26.8262	10	TOTAL WORK HOURS	726,008,976	27,582,742	26.3211
844,963	135,966	6.2145	11	SUNDAY PREMIUM (NA HOURS)	19,609,182	3,194,236	6.1389
773,418	435,357	1.7765	12	NIGHT DIFFERENTIAL (NA HOURS)	18,280,929	10,286,644	1.7771
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	439,288	36,120	12.1619
88,510	6,906	12.8163	14	OTHER PREMIUM PAY (NA HOURS)	2,330,228	183,960	12.6670
	25,515		15	LEAVE WITHOUT PAY (NA HOURS)		549,686	
91,702	3,729	24.5915	16	TERMINAL LEAVE	2,154,451	81,074	26.5738
3,171,457	125,911	25.1880	17	ANNUAL LEAVE	65,318,594	2,632,171	24.8154
4,931	200	24.6550	18	HOLIDAY LEAVE	24,235,429	990,730	24.4621
1,232,338	48,984	25.1579	19	SICK LEAVE	29,387,951	1,187,637	24.7448
6,418	270	23.7703	20	MILITARY LEAVE	637,286	26,609	23.9500
			21	CONVENTION LEAVE			
31,271	1,235	25.3206	22	OTHER LEAVE	975,665	39,949	24.4227
14,452	586	24.6621	23	CONTINUATION OF PAY LEAVE	382,772	15,871	24.1176
4,552,569	180,915	25.1641	24	TOTAL PAID ABSENCE	123,092,148	4,974,041	24.7469
37,808,386	1,356,960	27.8625	25	GROSS PAY & TOTAL PAID HOURS	889,760,751	32,556,783	27.3295
3,268,090	129,840	25.1701	26	LESS TERM, ANN & HOL LEAVE TAKEN	91,708,474	3,703,975	24.7594
34,540,296	1,227,120	28.1474	27	BALANCE LINE 25 - LINE 26	798,052,277	28,852,808	27.6594
2,751,174	109,690	25.0813	28	ANNUAL LEAVE ACCRUED	65,525,838	2,649,478	24.7316
1,174,401	47,095	24.9368	29	HOLIDAY LEAVE ACCRUED	27,770,162	1,128,694	24.6038
38,465,871	1,383,905	27.7951	30	ACCRUED SALARY COST	891,348,277	32,630,980	27.3160
			31	BENEFITS-USPS CONTRIBUTION			
4,218,063			32	HEALTH BENEFITS	100,117,066		
185,777			33	LIFE INSURANCE	4,385,767		
3,770,120			34	RETIREMENT	89,219,419		
1,072,102			35	THRIFT SAVINGS PLAN (TSP)	25,176,414		
			36	TSP FIDUCIARY INSURANCE			
1,814,793			37	SOCIAL SECURITY	42,316,133		
531,809			38	MEDICARE	12,532,842		
11,592,664			39	PAYROLL BENEFITS SUBTOTAL	273,747,641		
63,238			40	UNIFORM ALLOWANCE	671,928		
11,655,902			41	TOTAL BENEFITS	274,419,569		
		30.3019	42	(%) BENEFITS/ACCRUED SALARY COST			30.7870
50,121,773	1,176,045	42.6189	43	COST OF SAL & BEN PER TOTAL WK HR	1,165,767,846	27,582,742	42.2643
2,119,868			44	LESS OVERTIME PREMIUM PAY	44,523,258		
48,001,905	1,176,045	40.8163	45	STR SAL/BEN COST PER TOTAL WK HR	1,121,244,588	27,582,742	40.6502

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,099	151	20.5231	01	STRAIGHT TIME HOURS	57,780	2,777	20.8066
9			02	OVERTIME HOURS (INCLUDES LINE 46)	1,131	36	31.4166
			03	HOLIDAY WORK HOURS			
3,108	151	20.5827	04	WORK HOURS SUBTOTAL	58,911	2,813	20.9424
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	89	2	44.5000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	1,784	80	22.3000
3,108	151	20.5827	10	TOTAL WORK HOURS	60,695	2,893	20.9799
			11	SUNDAY PREMIUM (NA HOURS)			
71	45	1.5777	12	NIGHT DIFFERENTIAL (NA HOURS)	1,524	996	1.5301
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	123	6	20.5000
56	3	18.6666	17	ANNUAL LEAVE	10,186	460	22.1434
			18	HOLIDAY LEAVE	3,575	165	21.6666
100	5	20.0000	19	SICK LEAVE	7,676	354	21.6836
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
156	8	19.5000	24	TOTAL PAID ABSENCE	21,560	985	21.8883
3,335	159	20.9748	25	GROSS PAY & TOTAL PAID HOURS	83,779	3,878	21.6036
56	3	18.6666	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,884	631	22.0031
3,279	156	21.0192	27	BALANCE LINE 25 - LINE 26	69,895	3,247	21.5260
223	10	22.3000	28	ANNUAL LEAVE ACCRUED	8,434	388	21.7371
92	4	23.0000	29	HOLIDAY LEAVE ACCRUED	3,106	142	21.8732
3,594	170	21.1411	30	ACCRUED SALARY COST	81,435	3,777	21.5607
			31	BENEFITS-USPS CONTRIBUTION			
756			32	HEALTH BENEFITS	21,668		
16			33	LIFE INSURANCE	465		
287			34	RETIREMENT	8,419		
125			35	THRIFT SAVINGS PLAN (TSP)	3,494		
			36	TSP FIDUCIARY INSURANCE			
197			37	SOCIAL SECURITY	4,901		
46			38	MEDICARE	1,149		
1,427			39	PAYROLL BENEFITS SUBTOTAL	40,096		
			40	UNIFORM ALLOWANCE			
1,427			41	TOTAL BENEFITS	40,096		
		39.7050	42	(%) BENEFITS/ACCRUED SALARY COST			49.2368
5,021	151	33.2516	43	COST OF SAL & BEN PER TOTAL WK HR	121,531	2,893	42.0086
3			44	LESS OVERTIME PREMIUM PAY	391		
5,018	151	33.2317	45	STR SAL/BEN COST PER TOTAL WK HR	121,140	2,893	41.8734

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,035	211	19.1232	01	STRAIGHT TIME HOURS	57,697	2,873	20.0824
202	6	33.6666	02	OVERTIME HOURS (INCLUDES LINE 46)	8,845	296	29.8817
			03	HOLIDAY WORK HOURS			
4,237	217	19.5253	04	WORK HOURS SUBTOTAL	66,542	3,169	20.9977
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
4,237	217	19.5253	10	TOTAL WORK HOURS	66,542	3,169	20.9977
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
4,237	217	19.5253	25	GROSS PAY & TOTAL PAID HOURS	66,542	3,169	20.9977
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,237	217	19.5253	27	BALANCE LINE 25 - LINE 26	66,542	3,169	20.9977
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,237	217	19.5253	30	ACCRUED SALARY COST	66,542	3,169	20.9977
			31	BENEFITS-USPS CONTRIBUTION			
468			32	HEALTH BENEFITS	7,041		
21			33	LIFE INSURANCE	306		
390			34	RETIREMENT	5,467		
86			35	THRIFT SAVINGS PLAN (TSP)	1,604		
			36	TSP FIDUCIARY INSURANCE			
260			37	SOCIAL SECURITY	3,984		
61			38	MEDICARE	933		
1,286			39	PAYROLL BENEFITS SUBTOTAL	19,335		
			40	UNIFORM ALLOWANCE			
1,286			41	TOTAL BENEFITS	19,335		
		30.3516	42	(%) BENEFITS/ACCRUED SALARY COST			29.0568
5,523	217	25.4516	43	COST OF SAL & BEN PER TOTAL WK HR	85,877	3,169	27.0990
67			44	LESS OVERTIME PREMIUM PAY	2,945		
5,456	217	25.1428	45	STR SAL/BEN COST PER TOTAL WK HR	82,932	3,169	26.1697

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
13	1	13.0000	01 STRAIGHT TIME HOURS	681	49	13.8979
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
13	1	13.0000	04 WORK HOURS SUBTOTAL	681	49	13.8979
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
13	1	13.0000	10 TOTAL WORK HOURS	681	49	13.8979
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
13	1	13.0000	25 GROSS PAY & TOTAL PAID HOURS	681	49	13.8979
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
13	1	13.0000	27 BALANCE LINE 25 - LINE 26	681	49	13.8979
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
13	1	13.0000	30 ACCRUED SALARY COST	681	49	13.8979
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	9		
			33 LIFE INSURANCE			
			34 RETIREMENT	8		
			35 THRIFT SAVINGS PLAN (TSP)	2		
			36 TSP FIDUCIARY INSURANCE			
1			37 SOCIAL SECURITY	41		
			38 MEDICARE	10		
1			39 PAYROLL BENEFITS SUBTOTAL	70		
			40 UNIFORM ALLOWANCE			
1			41 TOTAL BENEFITS	70		
		7.6923	42 (%) BENEFITS/ACCRUED SALARY COST			10.2790
14	1	14.0000	43 COST OF SAL & BEN PER TOTAL WK HR	751	49	15.3265
			44 LESS OVERTIME PREMIUM PAY			
14	1	14.0000	45 STR SAL/BEN COST PER TOTAL WK HR	751	49	15.3265

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
24,425,793	982,042	24.8724	01	STRAIGHT TIME HOURS	564,578,232	22,982,873	24.5651
5,713,828	141,772	40.3029	02	OVERTIME HOURS (INCLUDES LINE 46)	123,220,440	3,137,395	39.2747
			03	HOLIDAY WORK HOURS	9,657,916	395,326	24.4302
30,139,621	1,123,814	26.8190	04	WORK HOURS SUBTOTAL	697,456,588	26,515,594	26.3036
	2,033		05	STEWARDS DUTY HOURS (NA)		51,052	
1,300,797	25,518	50.9756	06	PENALTY OVERTIME (NA)	20,924,137	413,552	50.5961
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	429	16	26.8125
			07	LIMITED DUTY HOURS (NA)	302	7	43.1428
			08	REHABILITATION WORK HOURS (NA)			
1,416,663	52,600	26.9327	09	TRAINING HOURS	28,680,306	1,073,259	26.7226
31,556,284	1,176,414	26.8241	10	TOTAL WORK HOURS	726,136,894	27,588,853	26.3199
844,963	135,966	6.2145	11	SUNDAY PREMIUM (NA HOURS)	19,609,182	3,194,236	6.1389
773,489	435,402	1.7764	12	NIGHT DIFFERENTIAL (NA HOURS)	18,282,453	10,287,640	1.7771
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	439,288	36,120	12.1619
88,510	6,906	12.8163	14	OTHER PREMIUM PAY (NA HOURS)	2,330,228	183,960	12.6670
	25,515		15	LEAVE WITHOUT PAY (NA HOURS)		549,686	
91,702	3,729	24.5915	16	TERMINAL LEAVE	2,154,574	81,080	26.5734
3,171,513	125,914	25.1879	17	ANNUAL LEAVE	65,328,780	2,632,631	24.8150
4,931	200	24.6550	18	HOLIDAY LEAVE	24,239,004	990,895	24.4617
1,232,438	48,989	25.1574	19	SICK LEAVE	29,395,627	1,187,991	24.7439
6,418	270	23.7703	20	MILITARY LEAVE	637,286	26,609	23.9500
			21	CONVENTION LEAVE			
31,271	1,235	25.3206	22	OTHER LEAVE	975,665	39,949	24.4227
14,452	586	24.6621	23	CONTINUATION OF PAY LEAVE	382,772	15,871	24.1176
4,552,725	180,923	25.1638	24	TOTAL PAID ABSENCE	123,113,708	4,975,026	24.7463
37,815,971	1,357,337	27.8604	25	GROSS PAY & TOTAL PAID HOURS	889,911,753	32,563,879	27.3281
3,268,146	129,843	25.1699	26	LESS TERM, ANN & HOL LEAVE TAKEN	91,722,358	3,704,606	24.7590
34,547,825	1,227,494	28.1450	27	BALANCE LINE 25 - LINE 26	798,189,395	28,859,273	27.6579
2,751,397	109,700	25.0811	28	ANNUAL LEAVE ACCRUED	65,534,272	2,649,866	24.7311
1,174,493	47,099	24.9366	29	HOLIDAY LEAVE ACCRUED	27,773,268	1,128,836	24.6034
38,473,715	1,384,293	27.7930	30	ACCRUED SALARY COST	891,496,935	32,637,975	27.3147
			31	BENEFITS-USPS CONTRIBUTION			
4,219,287			32	HEALTH BENEFITS	100,145,784		
185,814			33	LIFE INSURANCE	4,386,538		
3,770,797			34	RETIREMENT	89,233,313		
1,072,313			35	THRIFT SAVINGS PLAN (TSP)	25,181,514		
			36	TSP FIDUCIARY INSURANCE			
1,815,251			37	SOCIAL SECURITY	42,325,059		
531,916			38	MEDICARE	12,534,934		
11,595,378			39	PAYROLL BENEFITS SUBTOTAL	273,807,142		
63,238			40	UNIFORM ALLOWANCE	671,928		
11,658,616			41	TOTAL BENEFITS	274,479,070		
		30.3028	42	(%) BENEFITS/ACCRUED SALARY COST			30.7885
50,132,331	1,176,414	42.6145	43	COST OF SAL & BEN PER TOTAL WK HR	1,165,976,005	27,588,853	42.2625
2,119,938			44	LESS OVERTIME PREMIUM PAY	44,526,595		
48,012,393	1,176,414	40.8124	45	STR SAL/BEN COST PER TOTAL WK HR	1,121,449,410	27,588,853	40.6486

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,512	276	12.7246	01	STRAIGHT TIME HOURS	57,292	4,746	12.0716
294	16	18.3750	02	OVERTIME HOURS (INCLUDES LINE 46)	9,013	495	18.2080
			03	HOLIDAY WORK HOURS			
3,806	292	13.0342	04	WORK HOURS SUBTOTAL	66,305	5,241	12.6512
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	37	3	12.3333
3,806	292	13.0342	10	TOTAL WORK HOURS	66,342	5,244	12.6510
			11	SUNDAY PREMIUM (NA HOURS)			
113	118	.9576	12	NIGHT DIFFERENTIAL (NA HOURS)	2,373	2,472	.9599
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,919	292	13.4212	25	GROSS PAY & TOTAL PAID HOURS	68,715	5,244	13.1035
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,919	292	13.4212	27	BALANCE LINE 25 - LINE 26	68,715	5,244	13.1035
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,919	292	13.4212	30	ACCRUED SALARY COST	68,715	5,244	13.1035
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
245			37	SOCIAL SECURITY	4,268		
57			38	MEDICARE	999		
302			39	PAYROLL BENEFITS SUBTOTAL	5,267		
			40	UNIFORM ALLOWANCE			
302			41	TOTAL BENEFITS	5,267		
		7.7060	42	(%) BENEFITS/ACCRUED SALARY COST			7.6649
4,221	292	14.4554	43	COST OF SAL & BEN PER TOTAL WK HR	73,982	5,244	14.1079
98			44	LESS OVERTIME PREMIUM PAY	3,001		
4,123	292	14.1198	45	STR SAL/BEN COST PER TOTAL WK HR	70,981	5,244	13.5356

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,291,743	77,452	29.5892	01	STRAIGHT TIME HOURS	54,987,322	1,880,479	29.2411
252,759	8,235	30.6932	02	OVERTIME HOURS (INCLUDES LINE 46)	6,173,313	203,836	30.2856
			03	HOLIDAY WORK HOURS	38		
2,544,502	85,687	29.6953	04	WORK HOURS SUBTOTAL	61,160,673	2,084,315	29.3432
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	183-	3-	61.0000
199,903	6,734	29.6856	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,917,957	167,644	29.3357
			07	LIMITED DUTY HOURS (NA)	6,806	328	20.7500
			08	REHABILITATION WORK HOURS (NA)			
10,010	320	31.2812	09	TRAINING HOURS	409,827	13,058	31.3851
2,554,512	86,007	29.7012	10	TOTAL WORK HOURS	61,570,500	2,097,373	29.3560
37,283	5,014	7.4357	11	SUNDAY PREMIUM (NA HOURS)	862,466	117,512	7.3393
64,240	26,609	2.4142	12	NIGHT DIFFERENTIAL (NA HOURS)	1,512,999	634,411	2.3848
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	440	32	13.7500
	868		15	LEAVE WITHOUT PAY (NA HOURS)		14,421	
			16	TERMINAL LEAVE	565,988	17,747	31.8920
286,268	9,360	30.5841	17	ANNUAL LEAVE	5,339,839	176,187	30.3077
			18	HOLIDAY LEAVE	2,092,234	70,424	29.7091
86,832	2,812	30.8790	19	SICK LEAVE	2,304,418	75,416	30.5560
1,396	48	29.0833	20	MILITARY LEAVE	89,815	3,112	28.8608
			21	CONVENTION LEAVE			
916	32	28.6250	22	OTHER LEAVE	67,756	2,290	29.5877
			23	CONTINUATION OF PAY LEAVE	13,880	480	28.9166
375,412	12,252	30.6408	24	TOTAL PAID ABSENCE	10,473,930	345,656	30.3016
3,031,447	98,259	30.8515	25	GROSS PAY & TOTAL PAID HOURS	74,420,335	2,443,029	30.4623
286,268	9,360	30.5841	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,998,061	264,358	30.2546
2,745,179	88,899	30.8797	27	BALANCE LINE 25 - LINE 26	66,422,274	2,178,671	30.4875
230,834	7,604	30.3569	28	ANNUAL LEAVE ACCRUED	5,578,678	186,152	29.9684
94,658	3,127	30.2711	29	HOLIDAY LEAVE ACCRUED	2,273,180	76,033	29.8972
3,070,671	99,630	30.8207	30	ACCRUED SALARY COST	74,274,132	2,440,856	30.4295
			31	BENEFITS-USPS CONTRIBUTION			
323,985			32	HEALTH BENEFITS	7,845,118		
16,188			33	LIFE INSURANCE	389,913		
358,298			34	RETIREMENT	8,713,332		
75,122			35	THRIFT SAVINGS PLAN (TSP)	1,764,183		
			36	TSP FIDUCIARY INSURANCE			
116,918			37	SOCIAL SECURITY	2,775,801		
42,356			38	MEDICARE	1,047,769		
932,867			39	PAYROLL BENEFITS SUBTOTAL	22,536,116		
53			40	UNIFORM ALLOWANCE	2,259		
932,920			41	TOTAL BENEFITS	22,538,375		
		30.3816	42	(%) BENEFITS/ACCRUED SALARY COST			30.3448
4,003,591	86,007	46.5495	43	COST OF SAL & BEN PER TOTAL WK HR	96,812,507	2,097,373	46.1589
17,601			44	LESS OVERTIME PREMIUM PAY	418,003		
3,985,990	86,007	46.3449	45	STR SAL/BEN COST PER TOTAL WK HR	96,394,504	2,097,373	45.9596

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
26,721,048	1,059,770	25.2140	01	STRAIGHT TIME HOURS	619,622,846	24,868,098	24.9163
5,966,881	150,023	39.7731	02	OVERTIME HOURS (INCLUDES LINE 46)	129,402,766	3,341,726	38.7233
			03	HOLIDAY WORK HOURS	9,657,954	395,326	24.4303
32,687,929	1,209,793	27.0194	04	WORK HOURS SUBTOTAL	758,683,566	28,605,150	26.5226
	2,033		05	STEWARDS DUTY HOURS (NA)		51,052	
1,300,797	25,518	50.9756	06	PENALTY OVERTIME (NA)	20,923,954	413,549	50.5960
199,903	6,734	29.6856	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,918,386	167,660	29.3354
			07	LIMITED DUTY HOURS (NA)	7,108	335	21.2179
			08	REHABILITATION WORK HOURS (NA)			
1,426,673	52,920	26.9590	09	TRAINING HOURS	29,090,170	1,086,320	26.7786
34,114,602	1,262,713	27.0169	10	TOTAL WORK HOURS	787,773,736	29,691,470	26.5319
882,246	140,980	6.2579	11	SUNDAY PREMIUM (NA HOURS)	20,471,648	3,311,748	6.1815
837,842	462,129	1.8130	12	NIGHT DIFFERENTIAL (NA HOURS)	19,797,825	10,924,523	1.8122
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	439,288	36,120	12.1619
88,510	6,906	12.8163	14	OTHER PREMIUM PAY (NA HOURS)	2,330,668	183,992	12.6672
	26,383		15	LEAVE WITHOUT PAY (NA HOURS)		564,107	
91,702	3,729	24.5915	16	TERMINAL LEAVE	2,720,562	98,827	27.5285
3,457,781	135,274	25.5613	17	ANNUAL LEAVE	70,668,619	2,808,818	25.1595
4,931	200	24.6550	18	HOLIDAY LEAVE	26,331,238	1,061,319	24.8099
1,319,270	51,801	25.4680	19	SICK LEAVE	31,700,045	1,263,407	25.0909
7,814	318	24.5723	20	MILITARY LEAVE	727,101	29,721	24.4642
			21	CONVENTION LEAVE			
32,187	1,267	25.4041	22	OTHER LEAVE	1,043,421	42,239	24.7027
14,452	586	24.6621	23	CONTINUATION OF PAY LEAVE	396,652	16,351	24.2585
4,928,137	193,175	25.5112	24	TOTAL PAID ABSENCE	133,587,638	5,320,682	25.1072
40,851,337	1,455,888	28.0593	25	GROSS PAY & TOTAL PAID HOURS	964,400,803	35,012,152	27.5447
3,554,414	139,203	25.5340	26	LESS TERM, ANN & HOL LEAVE TAKEN	99,720,419	3,968,964	25.1250
37,296,923	1,316,685	28.3263	27	BALANCE LINE 25 - LINE 26	864,680,384	31,043,188	27.8541
2,982,231	117,304	25.4230	28	ANNUAL LEAVE ACCRUED	71,112,950	2,836,018	25.0749
1,269,151	50,226	25.2688	29	HOLIDAY LEAVE ACCRUED	30,046,448	1,204,869	24.9375
41,548,305	1,484,215	27.9934	30	ACCRUED SALARY COST	965,839,782	35,084,075	27.5292
			31	BENEFITS-USPS CONTRIBUTION			
4,543,272			32	HEALTH BENEFITS	107,990,902		
202,002			33	LIFE INSURANCE	4,776,451		
4,129,095			34	RETIREMENT	97,946,645		
1,147,435			35	THRIFT SAVINGS PLAN (TSP)	26,945,697		
			36	TSP FIDUCIARY INSURANCE			
1,932,414			37	SOCIAL SECURITY	45,105,128		
574,329			38	MEDICARE	13,583,702		
12,528,547			39	PAYROLL BENEFITS SUBTOTAL	296,348,525		
63,291			40	UNIFORM ALLOWANCE	674,187		
12,591,838			41	TOTAL BENEFITS	297,022,712		
		30.3065	42	(%) BENEFITS/ACCRUED SALARY COST			30.7527
54,140,143	1,262,713	42.8760	43	COST OF SAL & BEN PER TOTAL WK HR	1,262,862,494	29,691,470	42.5328
2,137,637			44	LESS OVERTIME PREMIUM PAY	44,947,599		
52,002,506	1,262,713	41.1831	45	STR SAL/BEN COST PER TOTAL WK HR	1,217,914,895	29,691,470	41.0190

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,144,940	347,223	23.4573	01	STRAIGHT TIME HOURS	189,869,301	8,230,831	23.0680
1,274,538	34,661	36.7715	02	OVERTIME HOURS (INCLUDES LINE 46)	27,821,640	777,532	35.7819
			03	HOLIDAY WORK HOURS	2,121,785	92,556	22.9243
9,419,478	381,884	24.6658	04	WORK HOURS SUBTOTAL	219,812,726	9,100,919	24.1528
	598		05	STEWARDS DUTY HOURS (NA)		14,832	
168,688	3,545	47.5847	06	PENALTY OVERTIME (NA)	2,611,336	55,555	47.0045
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	6,166	292	21.1164
3,587	158	22.7025	08	REHABILITATION WORK HOURS (NA)	70,150	3,145	22.3052
163,153	6,582	24.7877	09	TRAINING HOURS	3,176,916	130,843	24.2803
9,582,631	388,466	24.6678	10	TOTAL WORK HOURS	222,989,642	9,231,762	24.1546
118,134	20,109	5.8746	11	SUNDAY PREMIUM (NA HOURS)	2,764,259	477,971	5.7833
102,710	61,986	1.6569	12	NIGHT DIFFERENTIAL (NA HOURS)	2,421,238	1,469,297	1.6478
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118,328	10,366	11.4150
11,606	979	11.8549	14	OTHER PREMIUM PAY (NA HOURS)	363,731	31,283	11.6271
	9,139		15	LEAVE WITHOUT PAY (NA HOURS)		224,373	
34,776	1,460	23.8191	16	TERMINAL LEAVE	950,454	37,881	25.0905
1,046,035	44,391	23.5641	17	ANNUAL LEAVE	21,851,458	942,469	23.1853
2,056	88	23.3636	18	HOLIDAY LEAVE	8,310,779	363,865	22.8402
472,314	19,971	23.6499	19	SICK LEAVE	10,522,013	453,896	23.1815
10,373	447	23.2058	20	MILITARY LEAVE	216,823	9,531	22.7492
			21	CONVENTION LEAVE			
14,491	619	23.4103	22	OTHER LEAVE	340,664	14,803	23.0131
12,109	515	23.5126	23	CONTINUATION OF PAY LEAVE	181,315	7,814	23.2038
1,592,154	67,491	23.5906	24	TOTAL PAID ABSENCE	42,373,506	1,830,259	23.1516
11,407,235	455,957	25.0182	25	GROSS PAY & TOTAL PAID HOURS	271,030,704	11,062,021	24.5010
1,082,867	45,939	23.5718	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,112,691	1,344,215	23.1456
10,324,368	410,018	25.1802	27	BALANCE LINE 25 - LINE 26	239,918,013	9,717,806	24.6884
921,438	39,186	23.5144	28	ANNUAL LEAVE ACCRUED	21,927,904	949,364	23.0974
384,593	16,417	23.4265	29	HOLIDAY LEAVE ACCRUED	9,095,189	395,137	23.0178
11,630,399	465,621	24.9782	30	ACCRUED SALARY COST	270,941,106	11,062,307	24.4922
			31	BENEFITS-USPS CONTRIBUTION			
1,487,364			32	HEALTH BENEFITS	35,632,236		
60,970			33	LIFE INSURANCE	1,446,891		
1,257,590			34	RETIREMENT	29,964,728		
322,214			35	THRIFT SAVINGS PLAN (TSP)	7,598,897		
			36	TSP FIDUCIARY INSURANCE			
517,643			37	SOCIAL SECURITY	12,179,079		
160,265			38	MEDICARE	3,810,823		
3,806,046			39	PAYROLL BENEFITS SUBTOTAL	90,632,654		
37,312			40	UNIFORM ALLOWANCE	424,374		
3,843,358			41	TOTAL BENEFITS	91,057,028		
		33.0457	42	(%) BENEFITS/ACCRUED SALARY COST			33.6076
15,473,757	388,466	39.8329	43	COST OF SAL & BEN PER TOTAL WK HR	361,998,134	9,231,762	39.2122
452,592			44	LESS OVERTIME PREMIUM PAY	9,700,699		
15,021,165	388,466	38.6679	45	STR SAL/BEN COST PER TOTAL WK HR	352,297,435	9,231,762	38.1614

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
46,035	2,115	21.7659	01	STRAIGHT TIME HOURS	1,020,367	48,043	21.2386
2,357	76	31.0131	02	OVERTIME HOURS (INCLUDES LINE 46)	26,178	848	30.8702
			03	HOLIDAY WORK HOURS	739	31	23.8387
48,392	2,191	22.0867	04	WORK HOURS SUBTOTAL	1,047,284	48,922	21.4072
			05	STEWARDS DUTY HOURS (NA)			
25			06	PENALTY OVERTIME (NA)	1,197	23	52.0434
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	2,276	105	21.6761
48,392	2,191	22.0867	10	TOTAL WORK HOURS	1,049,560	49,027	21.4077
137	21	6.5238	11	SUNDAY PREMIUM (NA HOURS)	3,355	531	6.3182
166	95	1.7473	12	NIGHT DIFFERENTIAL (NA HOURS)	3,658	2,169	1.6864
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	32	3	10.6666
			14	OTHER PREMIUM PAY (NA HOURS)			
	6		15	LEAVE WITHOUT PAY (NA HOURS)		208	
			16	TERMINAL LEAVE	8,969	404	22.2004
3,465	155	22.3548	17	ANNUAL LEAVE	120,442	5,458	22.0670
			18	HOLIDAY LEAVE	37,195	1,736	21.4256
2,887	130	22.2076	19	SICK LEAVE	55,513	2,537	21.8813
			20	MILITARY LEAVE	1,638	80	20.4750
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	204	9	22.6666
			23	CONTINUATION OF PAY LEAVE			
6,352	285	22.2877	24	TOTAL PAID ABSENCE	223,961	10,224	21.9054
55,047	2,476	22.2322	25	GROSS PAY & TOTAL PAID HOURS	1,280,566	59,251	21.6125
3,465	155	22.3548	26	LESS TERM, ANN & HOL LEAVE TAKEN	166,606	7,598	21.9276
51,582	2,321	22.2240	27	BALANCE LINE 25 - LINE 26	1,113,960	51,653	21.5662
4,258	191	22.2931	28	ANNUAL LEAVE ACCRUED	103,471	4,734	21.8569
1,449	66	21.9545	29	HOLIDAY LEAVE ACCRUED	35,447	1,644	21.5614
57,289	2,578	22.2222	30	ACCRUED SALARY COST	1,252,878	58,031	21.5898
			31	BENEFITS-USPS CONTRIBUTION			
11,048			32	HEALTH BENEFITS	265,255		
296			33	LIFE INSURANCE	7,070		
6,663			34	RETIREMENT	157,671		
1,611			35	THRIFT SAVINGS PLAN (TSP)	38,220		
			36	TSP FIDUCIARY INSURANCE			
2,357			37	SOCIAL SECURITY	53,331		
763			38	MEDICARE	17,746		
22,738			39	PAYROLL BENEFITS SUBTOTAL	539,293		
123			40	UNIFORM ALLOWANCE	615		
22,861			41	TOTAL BENEFITS	539,908		
		39.9046	42	(%) BENEFITS/ACCRUED SALARY COST			43.0934
80,150	2,191	36.5814	43	COST OF SAL & BEN PER TOTAL WK HR	1,792,786	49,027	36.5673
789			44	LESS OVERTIME PREMIUM PAY	8,917		
79,361	2,191	36.2213	45	STR SAL/BEN COST PER TOTAL WK HR	1,783,869	49,027	36.3854

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,715	721	20.4091	01 STRAIGHT TIME HOURS	406,540	19,683	20.6543
2,230	73	30.5479	02 OVERTIME HOURS (INCLUDES LINE 46)	41,832	1,376	30.4011
			03 HOLIDAY WORK HOURS			
16,945	794	21.3413	04 WORK HOURS SUBTOTAL	448,372	21,059	21.2912
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
16,945	794	21.3413	10 TOTAL WORK HOURS	448,372	21,059	21.2912
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
16,945	794	21.3413	25 GROSS PAY & TOTAL PAID HOURS	448,372	21,059	21.2912
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
16,945	794	21.3413	27 BALANCE LINE 25 - LINE 26	448,372	21,059	21.2912
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
16,945	794	21.3413	30 ACCRUED SALARY COST	448,372	21,059	21.2912
			31 BENEFITS-USPS CONTRIBUTION			
2,119			32 HEALTH BENEFITS	58,874		
86			33 LIFE INSURANCE	2,276		
1,508			34 RETIREMENT	41,188		
427			35 THRIFT SAVINGS PLAN (TSP)	11,537		
			36 TSP FIDUCIARY INSURANCE			
946			37 SOCIAL SECURITY	25,801		
236			38 MEDICARE	6,343		
5,322			39 PAYROLL BENEFITS SUBTOTAL	146,019		
			40 UNIFORM ALLOWANCE			
5,322			41 TOTAL BENEFITS	146,019		
		31.4074	42 (%) BENEFITS/ACCRUED SALARY COST			32.5664
22,267	794	28.0440	43 COST OF SAL & BEN PER TOTAL WK HR	594,391	21,059	28.2250
743			44 LESS OVERTIME PREMIUM PAY	13,930		
21,524	794	27.1083	45 STR SAL/BEN COST PER TOTAL WK HR	580,461	21,059	27.5635

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
82	5	16.4000	01 STRAIGHT TIME HOURS	13,283	822	16.1593
			02 OVERTIME HOURS (INCLUDES LINE 46)	95	5	19.0000
			03 HOLIDAY WORK HOURS			
82	5	16.4000	04 WORK HOURS SUBTOTAL	13,378	827	16.1765
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
82	5	16.4000	10 TOTAL WORK HOURS	13,378	827	16.1765
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
82	5	16.4000	25 GROSS PAY & TOTAL PAID HOURS	13,378	827	16.1765
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
82	5	16.4000	27 BALANCE LINE 25 - LINE 26	13,378	827	16.1765
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
82	5	16.4000	30 ACCRUED SALARY COST	13,378	827	16.1765
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
5			37 SOCIAL SECURITY	802		
1			38 MEDICARE	187		
6			39 PAYROLL BENEFITS SUBTOTAL	989		
			40 UNIFORM ALLOWANCE			
6			41 TOTAL BENEFITS	989		
		7.3170	42 (%) BENEFITS/ACCRUED SALARY COST			7.3927
88	5	17.6000	43 COST OF SAL & BEN PER TOTAL WK HR	14,367	827	17.3724
			44 LESS OVERTIME PREMIUM PAY	32		
88	5	17.6000	45 STR SAL/BEN COST PER TOTAL WK HR	14,335	827	17.3337

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,205,772	350,064	23.4407	01	STRAIGHT TIME HOURS	191,309,491	8,299,379	23.0510
1,279,125	34,810	36.7459	02	OVERTIME HOURS (INCLUDES LINE 46)	27,889,745	779,761	35.7670
			03	HOLIDAY WORK HOURS	2,122,524	92,587	22.9246
9,484,897	384,874	24.6441	04	WORK HOURS SUBTOTAL	221,321,760	9,171,727	24.1308
	598		05	STEWARDS DUTY HOURS (NA)		14,832	
168,713	3,545	47.5918	06	PENALTY OVERTIME (NA)	2,612,533	55,578	47.0066
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	6,166	292	21.1164
3,587	158	22.7025	08	REHABILITATION WORK HOURS (NA)	70,150	3,145	22.3052
163,153	6,582	24.7877	09	TRAINING HOURS	3,179,192	130,948	24.2782
9,648,050	391,456	24.6465	10	TOTAL WORK HOURS	224,500,952	9,302,675	24.1329
118,271	20,130	5.8753	11	SUNDAY PREMIUM (NA HOURS)	2,767,614	478,502	5.7839
102,876	62,081	1.6571	12	NIGHT DIFFERENTIAL (NA HOURS)	2,424,896	1,471,466	1.6479
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118,360	10,369	11.4147
11,606	979	11.8549	14	OTHER PREMIUM PAY (NA HOURS)	363,731	31,283	11.6271
	9,145		15	LEAVE WITHOUT PAY (NA HOURS)		224,581	
34,776	1,460	23.8191	16	TERMINAL LEAVE	959,423	38,285	25.0600
1,049,500	44,546	23.5599	17	ANNUAL LEAVE	21,971,900	947,927	23.1788
2,056	88	23.3636	18	HOLIDAY LEAVE	8,347,974	365,601	22.8335
475,201	20,101	23.6406	19	SICK LEAVE	10,577,526	456,433	23.1743
10,373	447	23.2058	20	MILITARY LEAVE	218,461	9,611	22.7303
			21	CONVENTION LEAVE			
14,491	619	23.4103	22	OTHER LEAVE	340,868	14,812	23.0129
12,109	515	23.5126	23	CONTINUATION OF PAY LEAVE	181,315	7,814	23.2038
1,598,506	67,776	23.5851	24	TOTAL PAID ABSENCE	42,597,467	1,840,483	23.1447
11,479,309	459,232	24.9967	25	GROSS PAY & TOTAL PAID HOURS	272,773,020	11,143,158	24.4789
1,086,332	46,094	23.5677	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,279,297	1,351,813	23.1387
10,392,977	413,138	25.1561	27	BALANCE LINE 25 - LINE 26	241,493,723	9,791,345	24.6639
925,696	39,377	23.5085	28	ANNUAL LEAVE ACCRUED	22,031,375	954,098	23.0913
386,042	16,483	23.4206	29	HOLIDAY LEAVE ACCRUED	9,130,636	396,781	23.0117
11,704,715	468,998	24.9568	30	ACCRUED SALARY COST	272,655,734	11,142,224	24.4704
			31	BENEFITS-USPS CONTRIBUTION			
1,500,531			32	HEALTH BENEFITS	35,956,365		
61,352			33	LIFE INSURANCE	1,456,237		
1,265,761			34	RETIREMENT	30,163,587		
324,252			35	THRIFT SAVINGS PLAN (TSP)	7,648,654		
			36	TSP FIDUCIARY INSURANCE			
520,951			37	SOCIAL SECURITY	12,259,013		
161,265			38	MEDICARE	3,835,099		
3,834,112			39	PAYROLL BENEFITS SUBTOTAL	91,318,955		
37,435			40	UNIFORM ALLOWANCE	424,989		
3,871,547			41	TOTAL BENEFITS	91,743,944		
		33.0768	42	(%) BENEFITS/ACCRUED SALARY COST			33.6482
15,576,262	391,456	39.7905	43	COST OF SAL & BEN PER TOTAL WK HR	364,399,678	9,302,675	39.1714
454,124			44	LESS OVERTIME PREMIUM PAY	9,723,578		
15,122,138	391,456	38.6304	45	STR SAL/BEN COST PER TOTAL WK HR	354,676,100	9,302,675	38.1262

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,133	189	11.2857	01	STRAIGHT TIME HOURS	100,221	8,098	12.3760
87	7	12.4285	02	OVERTIME HOURS (INCLUDES LINE 46)	7,408	405	18.2913
			03	HOLIDAY WORK HOURS			
2,220	196	11.3265	04	WORK HOURS SUBTOTAL	107,629	8,503	12.6577
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,220	196	11.3265	10	TOTAL WORK HOURS	107,629	8,503	12.6577
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	35	39	.8974
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,220	196	11.3265	25	GROSS PAY & TOTAL PAID HOURS	107,664	8,503	12.6618
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,220	196	11.3265	27	BALANCE LINE 25 - LINE 26	107,664	8,503	12.6618
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,220	196	11.3265	30	ACCRUED SALARY COST	107,664	8,503	12.6618
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	131-		
			33	LIFE INSURANCE	5-		
			34	RETIREMENT	110-		
			35	THRIFT SAVINGS PLAN (TSP)	28-		
			36	TSP FIDUCIARY INSURANCE			
137			37	SOCIAL SECURITY	6,654		
32			38	MEDICARE	1,560		
169			39	PAYROLL BENEFITS SUBTOTAL	7,940		
			40	UNIFORM ALLOWANCE			
169			41	TOTAL BENEFITS	7,940		
		7.6126	42	(%) BENEFITS/ACCRUED SALARY COST			7.3747
2,389	196	12.1887	43	COST OF SAL & BEN PER TOTAL WK HR	115,604	8,503	13.5956
29			44	LESS OVERTIME PREMIUM PAY	2,467		
2,360	196	12.0408	45	STR SAL/BEN COST PER TOTAL WK HR	113,137	8,503	13.3055

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,968,234	65,310	30.1367	01	STRAIGHT TIME HOURS	45,412,037	1,525,084	29.7767
182,561	5,954	30.6619	02	OVERTIME HOURS (INCLUDES LINE 46)	4,423,411	146,885	30.1147
			03	HOLIDAY WORK HOURS	246	8	30.7500
2,150,795	71,264	30.1806	04	WORK HOURS SUBTOTAL	49,835,694	1,671,977	29.8064
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	31	1	31.0000
150,231	5,028	29.8788	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,788,318	128,454	29.4916
			07	LIMITED DUTY HOURS (NA)	487	18	27.0555
			08	REHABILITATION WORK HOURS (NA)			
11,729	368	31.8722	09	TRAINING HOURS	257,072	8,194	31.3731
2,162,524	71,632	30.1893	10	TOTAL WORK HOURS	50,092,766	1,680,171	29.8140
29,662	3,952	7.5055	11	SUNDAY PREMIUM (NA HOURS)	691,084	93,418	7.3977
46,949	19,344	2.4270	12	NIGHT DIFFERENTIAL (NA HOURS)	1,096,216	458,409	2.3913
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	2,479	192	12.9114
	532		15	LEAVE WITHOUT PAY (NA HOURS)		12,030	
			16	TERMINAL LEAVE	566,204	16,397	34.5309
220,362	7,160	30.7768	17	ANNUAL LEAVE	4,568,908	149,823	30.4953
			18	HOLIDAY LEAVE	1,828,383	61,024	29.9617
74,265	2,350	31.6021	19	SICK LEAVE	1,851,436	60,173	30.7685
2,919	96	30.4062	20	MILITARY LEAVE	33,694	1,104	30.5199
			21	CONVENTION LEAVE			
4,129	136	30.3602	22	OTHER LEAVE	121,495	4,220	28.7902
1,401	48	29.1875	23	CONTINUATION OF PAY LEAVE	5,665	192	29.5052
303,076	9,790	30.9577	24	TOTAL PAID ABSENCE	8,975,785	292,933	30.6410
2,542,211	81,422	31.2226	25	GROSS PAY & TOTAL PAID HOURS	60,858,330	1,973,104	30.8439
220,362	7,160	30.7768	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,963,495	227,244	30.6432
2,321,849	74,262	31.2656	27	BALANCE LINE 25 - LINE 26	53,894,835	1,745,860	30.8700
206,430	6,738	30.6366	28	ANNUAL LEAVE ACCRUED	4,870,423	161,154	30.2221
84,025	2,750	30.5545	29	HOLIDAY LEAVE ACCRUED	1,974,842	65,505	30.1479
2,612,304	83,750	31.1916	30	ACCRUED SALARY COST	60,740,100	1,972,519	30.7931
			31	BENEFITS-USPS CONTRIBUTION			
277,197			32	HEALTH BENEFITS	6,478,092		
13,816			33	LIFE INSURANCE	324,022		
312,729			34	RETIREMENT	7,351,612		
60,054			35	THRIFT SAVINGS PLAN (TSP)	1,394,251		
			36	TSP FIDUCIARY INSURANCE			
92,010			37	SOCIAL SECURITY	2,162,928		
35,650			38	MEDICARE	861,000		
791,456			39	PAYROLL BENEFITS SUBTOTAL	18,571,905		
160			40	UNIFORM ALLOWANCE	3,670		
791,616			41	TOTAL BENEFITS	18,575,575		
		30.3033	42	(%) BENEFITS/ACCRUED SALARY COST			30.5820
3,403,920	71,632	47.5195	43	COST OF SAL & BEN PER TOTAL WK HR	79,315,675	1,680,171	47.2069
10,766			44	LESS OVERTIME PREMIUM PAY	211,491		
3,393,154	71,632	47.3692	45	STR SAL/BEN COST PER TOTAL WK HR	79,104,184	1,680,171	47.0810

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,176,139	415,563	24.4875	01	STRAIGHT TIME HOURS	236,821,749	9,832,561	24.0854
1,461,773	40,771	35.8532	02	OVERTIME HOURS (INCLUDES LINE 46)	32,320,564	927,051	34.8638
			03	HOLIDAY WORK HOURS	2,122,770	92,595	22.9253
11,637,912	456,334	25.5030	04	WORK HOURS SUBTOTAL	271,265,083	10,852,207	24.9963
	598		05	STEWARDS DUTY HOURS (NA)		14,832	
168,713	3,545	47.5918	06	PENALTY OVERTIME (NA)	2,612,564	55,579	47.0063
150,231	5,028	29.8788	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,788,318	128,454	29.4916
			07	LIMITED DUTY HOURS (NA)	6,653	310	21.4612
3,587	158	22.7025	08	REHABILITATION WORK HOURS (NA)	70,150	3,145	22.3052
174,882	6,950	25.1628	09	TRAINING HOURS	3,436,264	139,142	24.6960
11,812,794	463,284	25.4979	10	TOTAL WORK HOURS	274,701,347	10,991,349	24.9925
147,933	24,082	6.1428	11	SUNDAY PREMIUM (NA HOURS)	3,458,698	571,920	6.0475
149,825	81,425	1.8400	12	NIGHT DIFFERENTIAL (NA HOURS)	3,521,147	1,929,914	1.8245
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118,360	10,369	11.4147
11,606	979	11.8549	14	OTHER PREMIUM PAY (NA HOURS)	366,210	31,475	11.6349
	9,677		15	LEAVE WITHOUT PAY (NA HOURS)		236,611	
34,776	1,460	23.8191	16	TERMINAL LEAVE	1,525,627	54,682	27.8999
1,269,862	51,706	24.5592	17	ANNUAL LEAVE	26,540,808	1,097,750	24.1774
2,056	88	23.3636	18	HOLIDAY LEAVE	10,176,357	426,625	23.8531
549,466	22,451	24.4740	19	SICK LEAVE	12,428,962	516,606	24.0588
13,292	543	24.4788	20	MILITARY LEAVE	252,155	10,715	23.5328
			21	CONVENTION LEAVE			
18,620	755	24.6622	22	OTHER LEAVE	462,363	19,032	24.2939
13,510	563	23.9964	23	CONTINUATION OF PAY LEAVE	186,980	8,006	23.3549
1,901,582	77,566	24.5156	24	TOTAL PAID ABSENCE	51,573,252	2,133,416	24.1740
14,023,740	540,850	25.9290	25	GROSS PAY & TOTAL PAID HOURS	333,739,014	13,124,765	25.4281
1,306,694	53,254	24.5370	26	LESS TERM, ANN & HOL LEAVE TAKEN	38,242,792	1,579,057	24.2187
12,717,046	487,596	26.0811	27	BALANCE LINE 25 - LINE 26	295,496,222	11,545,708	25.5935
1,132,126	46,115	24.5500	28	ANNUAL LEAVE ACCRUED	26,901,798	1,115,252	24.1217
470,067	19,233	24.4406	29	HOLIDAY LEAVE ACCRUED	11,105,478	462,286	24.0229
14,319,239	552,944	25.8963	30	ACCRUED SALARY COST	333,503,498	13,123,246	25.4131
			31	BENEFITS-USPS CONTRIBUTION			
1,777,728			32	HEALTH BENEFITS	42,434,326		
75,168			33	LIFE INSURANCE	1,780,254		
1,578,490			34	RETIREMENT	37,515,089		
384,306			35	THRIFT SAVINGS PLAN (TSP)	9,042,877		
			36	TSP FIDUCIARY INSURANCE			
613,098			37	SOCIAL SECURITY	14,428,595		
196,947			38	MEDICARE	4,697,659		
4,625,737			39	PAYROLL BENEFITS SUBTOTAL	109,898,800		
37,595			40	UNIFORM ALLOWANCE	428,659		
4,663,332			41	TOTAL BENEFITS	110,327,459		
		32.5668	42	(%) BENEFITS/ACCRUED SALARY COST			33.0813
18,982,571	463,284	40.9739	43	COST OF SAL & BEN PER TOTAL WK HR	443,830,957	10,991,349	40.3800
464,919			44	LESS OVERTIME PREMIUM PAY	9,937,536		
18,517,652	463,284	39.9704	45	STR SAL/BEN COST PER TOTAL WK HR	433,893,421	10,991,349	39.4759

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,627,625	159,930	22.6825	01	STRAIGHT TIME HOURS	83,670,389	3,740,408	22.3693
420,104	11,944	35.1728	02	OVERTIME HOURS (INCLUDES LINE 46)	9,277,583	267,164	34.7261
			03	HOLIDAY WORK HOURS	927,339	42,319	21.9130
4,047,729	171,874	23.5505	04	WORK HOURS SUBTOTAL	93,875,311	4,049,891	23.1797
	175		05	STEWARDS DUTY HOURS (NA)		3,898	
31,256	694	45.0374	06	PENALTY OVERTIME (NA)	648,891	14,543	44.6187
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
2,165	85	25.4705	08	REHABILITATION WORK HOURS (NA)	112,042	5,042	22.2217
24,274	1,021	23.7747	09	TRAINING HOURS	774,157	33,272	23.2675
4,072,003	172,895	23.5518	10	TOTAL WORK HOURS	94,649,468	4,083,163	23.1804
61,448	11,106	5.5328	11	SUNDAY PREMIUM (NA HOURS)	1,429,106	261,676	5.4613
65,599	42,526	1.5425	12	NIGHT DIFFERENTIAL (NA HOURS)	1,567,598	1,017,147	1.5411
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,360	4,616	10.9098
11,207	981	11.4240	14	OTHER PREMIUM PAY (NA HOURS)	222,000	19,984	11.1088
	4,510		15	LEAVE WITHOUT PAY (NA HOURS)		112,274	
3,553	157	22.6305	16	TERMINAL LEAVE	202,370	7,532	26.8680
432,846	19,198	22.5464	17	ANNUAL LEAVE	8,677,041	390,380	22.2271
181	8	22.6250	18	HOLIDAY LEAVE	3,200,853	145,334	22.0241
172,484	7,656	22.5292	19	SICK LEAVE	3,996,313	179,700	22.2388
711	40	17.7750	20	MILITARY LEAVE	49,765	2,298	21.6557
			21	CONVENTION LEAVE			
5,563	254	21.9015	22	OTHER LEAVE	152,323	6,942	21.9422
3,707	162	22.8827	23	CONTINUATION OF PAY LEAVE	54,631	2,480	22.0286
619,045	27,475	22.5312	24	TOTAL PAID ABSENCE	16,333,296	734,666	22.2322
4,829,302	200,370	24.1019	25	GROSS PAY & TOTAL PAID HOURS	114,251,828	4,817,829	23.7143
436,580	19,363	22.5471	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,080,264	543,246	22.2371
4,392,722	181,007	24.2682	27	BALANCE LINE 25 - LINE 26	102,171,564	4,274,583	23.9021
363,248	16,136	22.5116	28	ANNUAL LEAVE ACCRUED	8,687,009	391,344	22.1978
150,686	6,718	22.4301	29	HOLIDAY LEAVE ACCRUED	3,583,214	161,978	22.1216
4,906,656	203,861	24.0686	30	ACCRUED SALARY COST	114,441,787	4,827,905	23.7042
			31	BENEFITS-USPS CONTRIBUTION			
593,602			32	HEALTH BENEFITS	14,092,715		
26,522			33	LIFE INSURANCE	621,202		
546,044			34	RETIREMENT	12,904,573		
133,756			35	THRIFT SAVINGS PLAN (TSP)	3,118,994		
			36	TSP FIDUCIARY INSURANCE			
214,539			37	SOCIAL SECURITY	5,038,167		
67,642			38	MEDICARE	1,602,698		
1,582,105			39	PAYROLL BENEFITS SUBTOTAL	37,378,349		
6,122			40	UNIFORM ALLOWANCE	68,592		
1,588,227			41	TOTAL BENEFITS	37,446,941		
		32.3688	42	(%) BENEFITS/ACCRUED SALARY COST			32.7213
6,494,883	172,895	37.5654	43	COST OF SAL & BEN PER TOTAL WK HR	151,888,728	4,083,163	37.1987
145,114			44	LESS OVERTIME PREMIUM PAY	3,197,800		
6,349,769	172,895	36.7261	45	STR SAL/BEN COST PER TOTAL WK HR	148,690,928	4,083,163	36.4156

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
777	34	22.8529	01	STRAIGHT TIME HOURS	17,501	784	22.3227
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
777	34	22.8529	04	WORK HOURS SUBTOTAL	17,501	784	22.3227
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
777	34	22.8529	10	TOTAL WORK HOURS	17,501	784	22.3227
			11	SUNDAY PREMIUM (NA HOURS)			
29	19	1.5263	12	NIGHT DIFFERENTIAL (NA HOURS)	644	407	1.5823
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		18	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,844	82	22.4878
			18	HOLIDAY LEAVE	1,068	48	22.2500
			19	SICK LEAVE	578	26	22.2307
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	3,490	156	22.3717
806	34	23.7058	25	GROSS PAY & TOTAL PAID HOURS	21,635	940	23.0159
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,912	130	22.4000
806	34	23.7058	27	BALANCE LINE 25 - LINE 26	18,723	810	23.1148
91	4	22.7500	28	ANNUAL LEAVE ACCRUED	1,815	81	22.4074
47	2	23.5000	29	HOLIDAY LEAVE ACCRUED	1,107	49	22.5918
944	40	23.6000	30	ACCRUED SALARY COST	21,645	940	23.0265
			31	BENEFITS-USPS CONTRIBUTION			
316			32	HEALTH BENEFITS	8,103		
6			33	LIFE INSURANCE	149		
87			34	RETIREMENT	2,350		
39			35	THRIFT SAVINGS PLAN (TSP)	689		
			36	TSP FIDUCIARY INSURANCE			
48			37	SOCIAL SECURITY	1,275		
11			38	MEDICARE	298		
507			39	PAYROLL BENEFITS SUBTOTAL	12,864		
			40	UNIFORM ALLOWANCE			
507			41	TOTAL BENEFITS	12,864		
		53.7076	42	(%) BENEFITS/ACCRUED SALARY COST			59.4317
1,451	34	42.6764	43	COST OF SAL & BEN PER TOTAL WK HR	34,509	784	44.0165
			44	LESS OVERTIME PREMIUM PAY			
1,451	34	42.6764	45	STR SAL/BEN COST PER TOTAL WK HR	34,509	784	44.0165

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,860	560	22.9642	01	STRAIGHT TIME HOURS	383,602	16,441	23.3320
403	14	28.7857	02	OVERTIME HOURS (INCLUDES LINE 46)	11,651	389	29.9511
			03	HOLIDAY WORK HOURS			
13,263	574	23.1062	04	WORK HOURS SUBTOTAL	395,253	16,830	23.4850
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
13,263	574	23.1062	10	TOTAL WORK HOURS	395,253	16,830	23.4850
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
13,263	574	23.1062	25	GROSS PAY & TOTAL PAID HOURS	395,253	16,830	23.4850
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
13,263	574	23.1062	27	BALANCE LINE 25 - LINE 26	395,253	16,830	23.4850
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
13,263	574	23.1062	30	ACCRUED SALARY COST	395,253	16,830	23.4850
			31	BENEFITS-USPS CONTRIBUTION			
1,715			32	HEALTH BENEFITS	51,968		
80			33	LIFE INSURANCE	2,263		
1,331			34	RETIREMENT	39,843		
368			35	THRIFT SAVINGS PLAN (TSP)	12,955		
			36	TSP FIDUCIARY INSURANCE			
806			37	SOCIAL SECURITY	24,137		
189			38	MEDICARE	5,729		
4,489			39	PAYROLL BENEFITS SUBTOTAL	136,895		
			40	UNIFORM ALLOWANCE			
4,489			41	TOTAL BENEFITS	136,895		
		33.8460	42	(%) BENEFITS/ACCRUED SALARY COST			34.6347
17,752	574	30.9268	43	COST OF SAL & BEN PER TOTAL WK HR	532,148	16,830	31.6190
134			44	LESS OVERTIME PREMIUM PAY	3,880		
17,618	574	30.6933	45	STR SAL/BEN COST PER TOTAL WK HR	528,268	16,830	31.3884

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	112	8	14.0000
			02	OVERTIME HOURS (INCLUDES LINE 46)	39	2	19.5000
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	151	10	15.1000
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	151	10	15.1000
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	151	10	15.1000
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	151	10	15.1000
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	151	10	15.1000
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	9		
			38	MEDICARE	2		
			39	PAYROLL BENEFITS SUBTOTAL	11		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	11		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.2847
			43	COST OF SAL & BEN PER TOTAL WK HR	162	10	16.2000
			44	LESS OVERTIME PREMIUM PAY	13		
			45	STR SAL/BEN COST PER TOTAL WK HR	149	10	14.9000

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,641,262	160,524	22.6835	01	STRAIGHT TIME HOURS	84,071,604	3,757,641	22.3735
420,507	11,958	35.1653	02	OVERTIME HOURS (INCLUDES LINE 46)	9,289,273	267,555	34.7191
			03	HOLIDAY WORK HOURS	927,339	42,319	21.9130
4,061,769	172,482	23.5489	04	WORK HOURS SUBTOTAL	94,288,216	4,067,515	23.1807
	175		05	STEWARDS DUTY HOURS (NA)		3,898	
31,256	694	45.0374	06	PENALTY OVERTIME (NA)	648,891	14,543	44.6187
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
2,165	85	25.4705	08	REHABILITATION WORK HOURS (NA)	112,042	5,042	22.2217
24,274	1,021	23.7747	09	TRAINING HOURS	774,157	33,272	23.2675
4,086,043	173,503	23.5502	10	TOTAL WORK HOURS	95,062,373	4,100,787	23.1814
61,448	11,106	5.5328	11	SUNDAY PREMIUM (NA HOURS)	1,429,106	261,676	5.4613
65,628	42,545	1.5425	12	NIGHT DIFFERENTIAL (NA HOURS)	1,568,242	1,017,554	1.5411
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,360	4,616	10.9098
11,207	981	11.4240	14	OTHER PREMIUM PAY (NA HOURS)	222,000	19,984	11.1088
	4,510		15	LEAVE WITHOUT PAY (NA HOURS)		112,292	
3,553	157	22.6305	16	TERMINAL LEAVE	202,370	7,532	26.8680
432,846	19,198	22.5464	17	ANNUAL LEAVE	8,678,885	390,462	22.2272
181	8	22.6250	18	HOLIDAY LEAVE	3,201,921	145,382	22.0241
172,484	7,656	22.5292	19	SICK LEAVE	3,996,891	179,726	22.2388
711	40	17.7750	20	MILITARY LEAVE	49,765	2,298	21.6557
			21	CONVENTION LEAVE			
5,563	254	21.9015	22	OTHER LEAVE	152,323	6,942	21.9422
3,707	162	22.8827	23	CONTINUATION OF PAY LEAVE	54,631	2,480	22.0286
619,045	27,475	22.5312	24	TOTAL PAID ABSENCE	16,336,786	734,822	22.2323
4,843,371	200,978	24.0990	25	GROSS PAY & TOTAL PAID HOURS	114,668,867	4,835,609	23.7134
436,580	19,363	22.5471	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,083,176	543,376	22.2372
4,406,791	181,615	24.2644	27	BALANCE LINE 25 - LINE 26	102,585,691	4,292,233	23.9003
363,339	16,140	22.5117	28	ANNUAL LEAVE ACCRUED	8,688,824	391,425	22.1979
150,733	6,720	22.4305	29	HOLIDAY LEAVE ACCRUED	3,584,321	162,027	22.1217
4,920,863	204,475	24.0658	30	ACCRUED SALARY COST	114,858,836	4,845,685	23.7033
			31	BENEFITS-USPS CONTRIBUTION			
595,633			32	HEALTH BENEFITS	14,152,786		
26,608			33	LIFE INSURANCE	623,614		
547,462			34	RETIREMENT	12,946,766		
134,163			35	THRIFT SAVINGS PLAN (TSP)	3,132,638		
			36	TSP FIDUCIARY INSURANCE			
215,393			37	SOCIAL SECURITY	5,063,588		
67,842			38	MEDICARE	1,608,727		
1,587,101			39	PAYROLL BENEFITS SUBTOTAL	37,528,119		
6,122			40	UNIFORM ALLOWANCE	68,592		
1,593,223			41	TOTAL BENEFITS	37,596,711		
		32.3769	42	(%) BENEFITS/ACCRUED SALARY COST			32.7329
6,514,086	173,503	37.5445	43	COST OF SAL & BEN PER TOTAL WK HR	152,455,547	4,100,787	37.1771
145,249			44	LESS OVERTIME PREMIUM PAY	3,201,693		
6,368,837	173,503	36.7073	45	STR SAL/BEN COST PER TOTAL WK HR	149,253,854	4,100,787	36.3963

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,115	93	11.9892	01	STRAIGHT TIME HOURS	20,939	1,828	11.4545
			02	OVERTIME HOURS (INCLUDES LINE 46)	1,194	65	18.3692
			03	HOLIDAY WORK HOURS			
1,115	93	11.9892	04	WORK HOURS SUBTOTAL	22,133	1,893	11.6920
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	200	20	10.0000
1,115	93	11.9892	10	TOTAL WORK HOURS	22,333	1,913	11.6743
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	54	67	.8059
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,115	93	11.9892	25	GROSS PAY & TOTAL PAID HOURS	22,387	1,913	11.7025
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,115	93	11.9892	27	BALANCE LINE 25 - LINE 26	22,387	1,913	11.7025
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,115	93	11.9892	30	ACCRUED SALARY COST	22,387	1,913	11.7025
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	114-		
			33	LIFE INSURANCE	5-		
			34	RETIREMENT	108-		
			35	THRIFT SAVINGS PLAN (TSP)	26-		
			36	TSP FIDUCIARY INSURANCE			
69			37	SOCIAL SECURITY	1,427		
16			38	MEDICARE	330		
85			39	PAYROLL BENEFITS SUBTOTAL	1,504		
			40	UNIFORM ALLOWANCE			
85			41	TOTAL BENEFITS	1,504		
		7.6233	42	(%) BENEFITS/ACCRUED SALARY COST			6.7181
1,200	93	12.9032	43	COST OF SAL & BEN PER TOTAL WK HR	23,891	1,913	12.4887
			44	LESS OVERTIME PREMIUM PAY	398		
1,200	93	12.9032	45	STR SAL/BEN COST PER TOTAL WK HR	23,493	1,913	12.2807

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,561,272	77,434	33.0768	01	STRAIGHT TIME HOURS	59,213,713	1,808,078	32.7495
66,139	2,147	30.8053	02	OVERTIME HOURS (INCLUDES LINE 46)	1,706,441	55,940	30.5048
			03	HOLIDAY WORK HOURS	220	8	27.5000
2,627,411	79,581	33.0155	04	WORK HOURS SUBTOTAL	60,920,374	1,864,026	32.6821
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	52	1	52.0000
47,437	1,591	29.8158	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,312,280	44,375	29.5725
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	47,507	1,528	31.0909
5,935	189	31.4021	09	TRAINING HOURS	264,198	8,171	32.3336
2,633,346	79,770	33.0117	10	TOTAL WORK HOURS	61,184,572	1,872,197	32.6806
9,825	1,296	7.5810	11	SUNDAY PREMIUM (NA HOURS)	205,394	27,353	7.5090
20,630	8,021	2.5719	12	NIGHT DIFFERENTIAL (NA HOURS)	486,637	191,906	2.5358
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110	8	13.7500
			14	OTHER PREMIUM PAY (NA HOURS)			
	128		15	LEAVE WITHOUT PAY (NA HOURS)		5,375	
5,149	164	31.3963	16	TERMINAL LEAVE	1,009,336	28,573	35.3248
262,571	7,697	34.1134	17	ANNUAL LEAVE	5,975,375	177,558	33.6530
252	8	31.5000	18	HOLIDAY LEAVE	2,466,282	74,744	32.9963
106,667	3,192	33.4169	19	SICK LEAVE	2,676,454	79,146	33.8166
235	8	29.3750	20	MILITARY LEAVE	18,542	624	29.7147
			21	CONVENTION LEAVE			
2,586	72	35.9166	22	OTHER LEAVE	85,095	2,588	32.8806
			23	CONTINUATION OF PAY LEAVE	2,554-	80-	31.9250
377,460	11,141	33.8802	24	TOTAL PAID ABSENCE	12,228,530	363,153	33.6732
3,041,261	90,911	33.4531	25	GROSS PAY & TOTAL PAID HOURS	74,105,243	2,235,350	33.1515
267,972	7,869	34.0541	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,450,993	280,875	33.6483
2,773,289	83,042	33.3962	27	BALANCE LINE 25 - LINE 26	64,654,250	1,954,475	33.0801
272,051	8,070	33.7114	28	ANNUAL LEAVE ACCRUED	6,451,115	193,466	33.3449
107,593	3,201	33.6123	29	HOLIDAY LEAVE ACCRUED	2,546,152	76,567	33.2539
3,152,933	94,313	33.4305	30	ACCRUED SALARY COST	73,651,517	2,224,508	33.1091
			31	BENEFITS-USPS CONTRIBUTION			
330,414			32	HEALTH BENEFITS	7,767,501		
17,732			33	LIFE INSURANCE	419,497		
430,687			34	RETIREMENT	10,290,905		
56,872			35	THRIFT SAVINGS PLAN (TSP)	1,285,521		
			36	TSP FIDUCIARY INSURANCE			
82,565			37	SOCIAL SECURITY	1,893,313		
42,740			38	MEDICARE	1,050,568		
961,010			39	PAYROLL BENEFITS SUBTOTAL	22,707,305		
159			40	UNIFORM ALLOWANCE	2,115		
961,169			41	TOTAL BENEFITS	22,709,420		
		30.4849	42	(%) BENEFITS/ACCRUED SALARY COST			30.8336
4,114,102	79,770	51.5745	43	COST OF SAL & BEN PER TOTAL WK HR	96,360,937	1,872,197	51.4694
6,228			44	LESS OVERTIME PREMIUM PAY	131,264		
4,107,874	79,770	51.4964	45	STR SAL/BEN COST PER TOTAL WK HR	96,229,673	1,872,197	51.3993

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,203,649	238,051	26.0601	01	STRAIGHT TIME HOURS	143,306,256	5,567,547	25.7395
486,646	14,105	34.5016	02	OVERTIME HOURS (INCLUDES LINE 46)	10,996,908	323,560	33.9872
			03	HOLIDAY WORK HOURS	927,559	42,327	21.9141
6,690,295	252,156	26.5323	04	WORK HOURS SUBTOTAL	155,230,723	5,933,434	26.1620
	175		05	STEWARDS DUTY HOURS (NA)		3,898	
31,256	694	45.0374	06	PENALTY OVERTIME (NA)	648,943	14,544	44.6192
47,437	1,591	29.8158	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,312,280	44,375	29.5725
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
2,165	85	25.4705	08	REHABILITATION WORK HOURS (NA)	159,549	6,570	24.2844
30,209	1,210	24.9661	09	TRAINING HOURS	1,038,555	41,463	25.0477
6,720,504	253,366	26.5248	10	TOTAL WORK HOURS	156,269,278	5,974,897	26.1543
71,273	12,402	5.7468	11	SUNDAY PREMIUM (NA HOURS)	1,634,500	289,029	5.6551
86,258	50,566	1.7058	12	NIGHT DIFFERENTIAL (NA HOURS)	2,054,933	1,209,527	1.6989
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,470	4,624	10.9147
11,207	981	11.4240	14	OTHER PREMIUM PAY (NA HOURS)	222,000	19,984	11.1088
	4,638		15	LEAVE WITHOUT PAY (NA HOURS)		117,667	
8,702	321	27.1090	16	TERMINAL LEAVE	1,211,706	36,105	33.5606
695,417	26,895	25.8567	17	ANNUAL LEAVE	14,654,260	568,020	25.7988
433	16	27.0625	18	HOLIDAY LEAVE	5,668,203	220,126	25.7498
279,151	10,848	25.7329	19	SICK LEAVE	6,673,345	258,872	25.7785
946	48	19.7083	20	MILITARY LEAVE	68,307	2,922	23.3767
			21	CONVENTION LEAVE			
8,149	326	24.9969	22	OTHER LEAVE	237,418	9,530	24.9126
3,707	162	22.8827	23	CONTINUATION OF PAY LEAVE	52,077	2,400	21.6987
996,505	38,616	25.8054	24	TOTAL PAID ABSENCE	28,565,316	1,097,975	26.0163
7,885,747	291,982	27.0076	25	GROSS PAY & TOTAL PAID HOURS	188,796,497	7,072,872	26.6930
704,552	27,232	25.8722	26	LESS TERM, ANN & HOL LEAVE TAKEN	21,534,169	824,251	26.1257
7,181,195	264,750	27.1244	27	BALANCE LINE 25 - LINE 26	167,262,328	6,248,621	26.7678
635,390	24,210	26.2449	28	ANNUAL LEAVE ACCRUED	15,139,939	584,891	25.8850
258,326	9,921	26.0383	29	HOLIDAY LEAVE ACCRUED	6,130,473	238,594	25.6941
8,074,911	298,881	27.0171	30	ACCRUED SALARY COST	188,532,740	7,072,106	26.6586
			31	BENEFITS-USPS CONTRIBUTION			
926,047			32	HEALTH BENEFITS	21,920,173		
44,340			33	LIFE INSURANCE	1,043,106		
978,149			34	RETIREMENT	23,237,563		
191,035			35	THRIFT SAVINGS PLAN (TSP)	4,418,133		
			36	TSP FIDUCIARY INSURANCE			
298,027			37	SOCIAL SECURITY	6,958,328		
110,598			38	MEDICARE	2,659,625		
2,548,196			39	PAYROLL BENEFITS SUBTOTAL	60,236,928		
6,281			40	UNIFORM ALLOWANCE	70,707		
2,554,477			41	TOTAL BENEFITS	60,307,635		
		31.6347	42	(%) BENEFITS/ACCRUED SALARY COST			31.9878
10,629,388	253,366	41.9527	43	COST OF SAL & BEN PER TOTAL WK HR	248,840,375	5,974,897	41.6476
151,476			44	LESS OVERTIME PREMIUM PAY	3,333,355		
10,477,912	253,366	41.3548	45	STR SAL/BEN COST PER TOTAL WK HR	245,507,020	5,974,897	41.0897

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
43,100,836	1,713,384	25.1553	01	STRAIGHT TIME HOURS	999,750,851	40,268,206	24.8273
7,915,300	204,899	38.6302	02	OVERTIME HOURS (INCLUDES LINE 46)	172,720,238	4,592,337	37.6105
			03	HOLIDAY WORK HOURS	12,708,283	530,248	23.9666
51,016,136	1,918,283	26.5946	04	WORK HOURS SUBTOTAL	1,185,179,372	45,390,791	26.1105
	2,806		05	STEWARDS DUTY HOURS (NA)		69,782	
1,500,766	29,757	50.4340	06	PENALTY OVERTIME (NA)	24,185,461	483,672	50.0038
397,571	13,353	29.7739	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	10,018,984	340,489	29.4252
			07	LIMITED DUTY HOURS (NA)	14,073	659	21.3550
5,752	243	23.6707	08	REHABILITATION WORK HOURS (NA)	229,699	9,715	23.6437
1,631,764	61,080	26.7151	09	TRAINING HOURS	33,564,989	1,266,925	26.4932
52,647,900	1,979,363	26.5984	10	TOTAL WORK HOURS	1,218,744,361	46,657,716	26.1209
1,101,452	177,464	6.2066	11	SUNDAY PREMIUM (NA HOURS)	25,564,846	4,172,697	6.1266
1,073,925	594,120	1.8075	12	NIGHT DIFFERENTIAL (NA HOURS)	25,373,905	14,063,964	1.8041
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	608,118	51,113	11.8975
111,323	8,866	12.5561	14	OTHER PREMIUM PAY (NA HOURS)	2,918,878	235,451	12.3969
	40,698		15	LEAVE WITHOUT PAY (NA HOURS)		918,385	
135,180	5,510	24.5335	16	TERMINAL LEAVE	5,457,895	189,614	28.7842
5,423,060	213,875	25.3562	17	ANNUAL LEAVE	111,863,687	4,474,588	24.9997
7,420	304	24.4078	18	HOLIDAY LEAVE	42,175,798	1,708,070	24.6920
2,147,887	85,100	25.2395	19	SICK LEAVE	50,802,352	2,038,885	24.9167
22,052	909	24.2596	20	MILITARY LEAVE	1,047,563	43,358	24.1607
			21	CONVENTION LEAVE			
58,956	2,348	25.1090	22	OTHER LEAVE	1,743,202	70,801	24.6211
31,669	1,311	24.1563	23	CONTINUATION OF PAY LEAVE	635,709	26,757	23.7586
7,826,224	309,357	25.2983	24	TOTAL PAID ABSENCE	213,726,206	8,552,073	24.9911
62,760,824	2,288,720	27.4218	25	GROSS PAY & TOTAL PAID HOURS	1,486,936,314	55,209,789	26.9324
5,565,660	219,689	25.3342	26	LESS TERM, ANN & HOL LEAVE TAKEN	159,497,380	6,372,272	25.0299
57,195,164	2,069,031	27.6434	27	BALANCE LINE 25 - LINE 26	1,327,438,934	48,837,517	27.1807
4,749,747	187,629	25.3145	28	ANNUAL LEAVE ACCRUED	113,154,687	4,536,161	24.9450
1,997,544	79,380	25.1643	29	HOLIDAY LEAVE ACCRUED	47,282,399	1,905,749	24.8104
63,942,455	2,336,040	27.3721	30	ACCRUED SALARY COST	1,487,876,020	55,279,427	26.9155
			31	BENEFITS-USPS CONTRIBUTION			
7,247,047			32	HEALTH BENEFITS	172,345,401		
321,510			33	LIFE INSURANCE	7,599,811		
6,685,734			34	RETIREMENT	158,699,297		
1,722,776			35	THRIFT SAVINGS PLAN (TSP)	40,406,707		
			36	TSP FIDUCIARY INSURANCE			
2,843,539			37	SOCIAL SECURITY	66,492,051		
881,874			38	MEDICARE	20,940,986		
19,702,480			39	PAYROLL BENEFITS SUBTOTAL	466,484,253		
107,167			40	UNIFORM ALLOWANCE	1,173,553		
19,809,647			41	TOTAL BENEFITS	467,657,806		
		30.9804	42	(%) BENEFITS/ACCRUED SALARY COST			31.4312
83,752,102	1,979,363	42.3126	43	COST OF SAL & BEN PER TOTAL WK HR	1,955,533,826	46,657,716	41.9123
2,754,032			44	LESS OVERTIME PREMIUM PAY	58,218,490		
80,998,070	1,979,363	40.9212	45	STR SAL/BEN COST PER TOTAL WK HR	1,897,315,336	46,657,716	40.6645

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,066,491	350,112	23.0397	01	STRAIGHT TIME HOURS	185,792,619	8,173,397	22.7313
1,218,526	34,367	35.4562	02	OVERTIME HOURS (INCLUDES LINE 46)	27,285,020	785,097	34.7536
			03	HOLIDAY WORK HOURS	1,287,120	57,427	22.4131
9,285,017	384,479	24.1496	04	WORK HOURS SUBTOTAL	214,364,759	9,015,921	23.7762
	476		05	STEWARDS DUTY HOURS (NA)		10,956	
101,258	2,181	46.4273	06	PENALTY OVERTIME (NA)	1,469,253	32,048	45.8453
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,718	72	23.8611	07	LIMITED DUTY HOURS (NA)	37,047	1,558	23.7785
3,713	160	23.2062	08	REHABILITATION WORK HOURS (NA)	87,079	3,732	23.3330
118,207	4,997	23.6555	09	TRAINING HOURS	2,085,045	88,725	23.5000
9,403,224	389,476	24.1432	10	TOTAL WORK HOURS	216,449,804	9,104,646	23.7735
41,397	7,160	5.7817	11	SUNDAY PREMIUM (NA HOURS)	971,864	171,762	5.6582
118,073	74,517	1.5845	12	NIGHT DIFFERENTIAL (NA HOURS)	2,783,562	1,762,402	1.5794
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	64,955	5,858	11.0882
5,060	425	11.9058	14	OTHER PREMIUM PAY (NA HOURS)	76,351	6,992	10.9197
	11,244		15	LEAVE WITHOUT PAY (NA HOURS)		248,458	
39,539	1,693	23.3544	16	TERMINAL LEAVE	752,971	30,149	24.9749
983,148	42,363	23.2077	17	ANNUAL LEAVE	20,144,647	880,582	22.8765
2,253	96	23.4687	18	HOLIDAY LEAVE	8,309,809	369,984	22.4599
411,983	17,726	23.2417	19	SICK LEAVE	9,286,800	407,027	22.8161
7,481	336	22.2648	20	MILITARY LEAVE	144,629	6,534	22.1348
			21	CONVENTION LEAVE			
15,921	693	22.9740	22	OTHER LEAVE	355,680	15,473	22.9871
7,751	331	23.4169	23	CONTINUATION OF PAY LEAVE	136,328	5,915	23.0478
1,468,076	63,238	23.2150	24	TOTAL PAID ABSENCE	39,130,864	1,715,664	22.8079
11,035,830	452,714	24.3770	25	GROSS PAY & TOTAL PAID HOURS	259,477,400	10,820,310	23.9805
1,024,940	44,152	23.2138	26	LESS TERM, ANN & HOL LEAVE TAKEN	29,207,427	1,280,715	22.8055
10,010,890	408,562	24.5027	27	BALANCE LINE 25 - LINE 26	230,269,973	9,539,595	24.1383
868,176	37,526	23.1353	28	ANNUAL LEAVE ACCRUED	20,630,675	904,762	22.8023
375,661	16,389	22.9215	29	HOLIDAY LEAVE ACCRUED	8,846,655	391,376	22.6039
11,254,727	462,477	24.3357	30	ACCRUED SALARY COST	259,747,303	10,835,733	23.9713
			31	BENEFITS-USPS CONTRIBUTION			
1,489,990			32	HEALTH BENEFITS	35,466,714		
59,343			33	LIFE INSURANCE	1,395,947		
1,216,853			34	RETIREMENT	28,769,489		
303,199			35	THRIFT SAVINGS PLAN (TSP)	7,072,778		
			36	TSP FIDUCIARY INSURANCE			
506,250			37	SOCIAL SECURITY	11,784,836		
155,005			38	MEDICARE	3,651,201		
3,730,640			39	PAYROLL BENEFITS SUBTOTAL	88,140,965		
21,601			40	UNIFORM ALLOWANCE	218,116		
3,752,241			41	TOTAL BENEFITS	88,359,081		
		33.3392	42	(%) BENEFITS/ACCRUED SALARY COST			34.0173
15,006,968	389,476	38.5311	43	COST OF SAL & BEN PER TOTAL WK HR	348,106,384	9,104,646	38.2339
422,679			44	LESS OVERTIME PREMIUM PAY	9,331,277		
14,584,289	389,476	37.4459	45	STR SAL/BEN COST PER TOTAL WK HR	338,775,107	9,104,646	37.2090

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,180	184	22.7173	01	STRAIGHT TIME HOURS	81,973	3,691	22.2088
			02	OVERTIME HOURS (INCLUDES LINE 46)	348	9	38.6666
			03	HOLIDAY WORK HOURS			
4,180	184	22.7173	04	WORK HOURS SUBTOTAL	82,321	3,700	22.2489
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	65-		
			08	REHABILITATION WORK HOURS (NA)	21,743-	916-	23.7368
			09	TRAINING HOURS	703	32	21.9687
4,180	184	22.7173	10	TOTAL WORK HOURS	83,024	3,732	22.2465
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	10	6	1.6666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		15	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	7,302	333	21.9279
			18	HOLIDAY LEAVE	3,106	144	21.5694
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	10,408	477	21.8197
4,180	184	22.7173	25	GROSS PAY & TOTAL PAID HOURS	93,442	4,209	22.2005
			26	LESS TERM, ANN & HOL LEAVE TAKEN	10,408	477	21.8197
4,180	184	22.7173	27	BALANCE LINE 25 - LINE 26	83,034	3,732	22.2491
358	16	22.3750	28	ANNUAL LEAVE ACCRUED	7,763	356	21.8061
138	6	23.0000	29	HOLIDAY LEAVE ACCRUED	3,235	148	21.8581
4,676	206	22.6990	30	ACCRUED SALARY COST	94,032	4,236	22.1983
			31	BENEFITS-USPS CONTRIBUTION			
787			32	HEALTH BENEFITS	18,753		
20			33	LIFE INSURANCE	472		
468			34	RETIREMENT	10,418		
209			35	THRIFT SAVINGS PLAN (TSP)	4,656		
			36	TSP FIDUCIARY INSURANCE			
251			37	SOCIAL SECURITY	5,611		
59			38	MEDICARE	1,311		
1,794			39	PAYROLL BENEFITS SUBTOTAL	41,221		
			40	UNIFORM ALLOWANCE			
1,794			41	TOTAL BENEFITS	41,221		
		38.3661	42	(%) BENEFITS/ACCRUED SALARY COST			43.8372
6,470	184	35.1630	43	COST OF SAL & BEN PER TOTAL WK HR	135,253	3,732	36.2414
			44	LESS OVERTIME PREMIUM PAY	116		
6,470	184	35.1630	45	STR SAL/BEN COST PER TOTAL WK HR	135,137	3,732	36.2103

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
101,598	5,064	20.0627	01	STRAIGHT TIME HOURS	2,319,943	117,695	19.7114
10,424	352	29.6136	02	OVERTIME HOURS (INCLUDES LINE 46)	379,534	13,002	29.1904
			03	HOLIDAY WORK HOURS			
112,022	5,416	20.6835	04	WORK HOURS SUBTOTAL	2,699,477	130,697	20.6544
			05	STEWARDS DUTY HOURS (NA)			
533	14	38.0714	06	PENALTY OVERTIME (NA)	16,836	411	40.9635
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,294	112	20.4821	09	TRAINING HOURS	102,910	5,106	20.1547
114,316	5,528	20.6794	10	TOTAL WORK HOURS	2,802,387	135,803	20.6356
1,262	249	5.0682	11	SUNDAY PREMIUM (NA HOURS)	39,631	7,850	5.0485
2,368	1,710	1.3847	12	NIGHT DIFFERENTIAL (NA HOURS)	59,282	42,536	1.3936
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,072	104	10.3076
			14	OTHER PREMIUM PAY (NA HOURS)	6	1	6.0000
	218		15	LEAVE WITHOUT PAY (NA HOURS)		2,609	
			16	TERMINAL LEAVE	602	32	18.8125
5,925	281	21.0854	17	ANNUAL LEAVE	98,040	4,797	20.4377
			18	HOLIDAY LEAVE			
787	39	20.1794	19	SICK LEAVE	33,833	1,684	20.0908
			20	MILITARY LEAVE	2,801	120	23.3416
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	767	40	19.1750
			23	CONTINUATION OF PAY LEAVE	7,767	362	21.4558
6,712	320	20.9750	24	TOTAL PAID ABSENCE	143,810	7,035	20.4420
124,658	5,848	21.3163	25	GROSS PAY & TOTAL PAID HOURS	3,046,188	142,838	21.3261
5,925	281	21.0854	26	LESS TERM, ANN & HOL LEAVE TAKEN	98,642	4,829	20.4270
118,733	5,567	21.3280	27	BALANCE LINE 25 - LINE 26	2,947,546	138,009	21.3576
6,959	362	19.2237	28	ANNUAL LEAVE ACCRUED	154,543	8,128	19.0136
			29	HOLIDAY LEAVE ACCRUED			
125,692	5,929	21.1995	30	ACCRUED SALARY COST	3,102,089	146,137	21.2272
			31	BENEFITS-USPS CONTRIBUTION			
14,932			32	HEALTH BENEFITS	373,545		
667			33	LIFE INSURANCE	15,538		
12,609			34	RETIREMENT	293,536		
2,501			35	THRIFT SAVINGS PLAN (TSP)	56,978		
			36	TSP FIDUCIARY INSURANCE			
7,547			37	SOCIAL SECURITY	183,331		
1,765			38	MEDICARE	43,212		
40,021			39	PAYROLL BENEFITS SUBTOTAL	966,140		
			40	UNIFORM ALLOWANCE	645		
40,021			41	TOTAL BENEFITS	966,785		
		31.8405	42	(%) BENEFITS/ACCRUED SALARY COST			31.1656
165,713	5,528	29.9770	43	COST OF SAL & BEN PER TOTAL WK HR	4,068,874	135,803	29.9615
3,560			44	LESS OVERTIME PREMIUM PAY	129,196		
162,153	5,528	29.3330	45	STR SAL/BEN COST PER TOTAL WK HR	3,939,678	135,803	29.0102

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	565	42	13.4523
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	565	42	13.4523
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	565	42	13.4523
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	2,252	161	13.9875
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	2,252	161	13.9875
			25	GROSS PAY & TOTAL PAID HOURS	2,817	203	13.8768
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,252	161	13.9875
			27	BALANCE LINE 25 - LINE 26	565	42	13.4523
			28	ANNUAL LEAVE ACCRUED	108	8	13.5000
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	673	50	13.4600
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	175		
			38	MEDICARE	41		
			39	PAYROLL BENEFITS SUBTOTAL	216		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	216		
			42	(%) BENEFITS/ACCRUED SALARY COST			32.0950
			43	COST OF SAL & BEN PER TOTAL WK HR	889	42	21.1666
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	889	42	21.1666

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,172,269	355,360	22.9971	01	STRAIGHT TIME HOURS	188,195,100	8,294,825	22.6882
1,228,950	34,719	35.3970	02	OVERTIME HOURS (INCLUDES LINE 46)	27,664,902	798,108	34.6631
			03	HOLIDAY WORK HOURS	1,287,120	57,427	22.4131
9,401,219	390,079	24.1008	04	WORK HOURS SUBTOTAL	217,147,122	9,150,360	23.7309
	476		05	STEWARDS DUTY HOURS (NA)		10,956	
101,791	2,195	46.3740	06	PENALTY OVERTIME (NA)	1,486,089	32,459	45.7835
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,718	72	23.8611	07	LIMITED DUTY HOURS (NA)	36,982	1,558	23.7368
3,713	160	23.2062	08	REHABILITATION WORK HOURS (NA)	65,336	2,816	23.2017
120,501	5,109	23.5860	09	TRAINING HOURS	2,188,658	93,863	23.3175
9,521,720	395,188	24.0941	10	TOTAL WORK HOURS	219,335,780	9,244,223	23.7267
42,659	7,409	5.7577	11	SUNDAY PREMIUM (NA HOURS)	1,011,495	179,612	5.6315
120,441	76,227	1.5800	12	NIGHT DIFFERENTIAL (NA HOURS)	2,842,854	1,804,944	1.5750
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	66,027	5,962	11.0746
5,060	425	11.9058	14	OTHER PREMIUM PAY (NA HOURS)	76,357	6,993	10.9190
	11,462		15	LEAVE WITHOUT PAY (NA HOURS)		251,082	
39,539	1,693	23.3544	16	TERMINAL LEAVE	755,825	30,342	24.9101
989,073	42,644	23.1937	17	ANNUAL LEAVE	20,249,989	885,712	22.8629
2,253	96	23.4687	18	HOLIDAY LEAVE	8,312,915	370,128	22.4595
412,770	17,765	23.2350	19	SICK LEAVE	9,320,633	408,711	22.8049
7,481	336	22.2648	20	MILITARY LEAVE	147,430	6,654	22.1565
			21	CONVENTION LEAVE			
15,921	693	22.9740	22	OTHER LEAVE	356,447	15,513	22.9773
7,751	331	23.4169	23	CONTINUATION OF PAY LEAVE	144,095	6,277	22.9560
1,474,788	63,558	23.2038	24	TOTAL PAID ABSENCE	39,287,334	1,723,337	22.7972
11,164,668	458,746	24.3373	25	GROSS PAY & TOTAL PAID HOURS	262,619,847	10,967,560	23.9451
1,030,865	44,433	23.2004	26	LESS TERM, ANN & HOL LEAVE TAKEN	29,318,729	1,286,182	22.7951
10,133,803	414,313	24.4592	27	BALANCE LINE 25 - LINE 26	233,301,118	9,681,378	24.0979
875,493	37,904	23.0976	28	ANNUAL LEAVE ACCRUED	20,793,089	913,254	22.7681
375,799	16,395	22.9215	29	HOLIDAY LEAVE ACCRUED	8,849,890	391,524	22.6036
11,385,095	468,612	24.2953	30	ACCRUED SALARY COST	262,944,097	10,986,156	23.9341
			31	BENEFITS-USPS CONTRIBUTION			
1,505,709			32	HEALTH BENEFITS	35,859,012		
60,030			33	LIFE INSURANCE	1,411,957		
1,229,930			34	RETIREMENT	29,073,443		
305,909			35	THRIFT SAVINGS PLAN (TSP)	7,134,412		
			36	TSP FIDUCIARY INSURANCE			
514,048			37	SOCIAL SECURITY	11,973,953		
156,829			38	MEDICARE	3,695,765		
3,772,455			39	PAYROLL BENEFITS SUBTOTAL	89,148,542		
21,601			40	UNIFORM ALLOWANCE	218,761		
3,794,056			41	TOTAL BENEFITS	89,367,303		
		33.3247	42	(%) BENEFITS/ACCRUED SALARY COST			33.9871
15,179,151	395,188	38.4099	43	COST OF SAL & BEN PER TOTAL WK HR	352,311,400	9,244,223	38.1115
426,239			44	LESS OVERTIME PREMIUM PAY	9,460,589		
14,752,912	395,188	37.3313	45	STR SAL/BEN COST PER TOTAL WK HR	342,850,811	9,244,223	37.0881

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,467	902	11.6042	01	STRAIGHT TIME HOURS	353,570	30,120	11.7387
910	52	17.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	33,484	1,966	17.0315
			03	HOLIDAY WORK HOURS			
11,377	954	11.9255	04	WORK HOURS SUBTOTAL	387,054	32,086	12.0630
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	2,361	205	11.5170
11,377	954	11.9255	10	TOTAL WORK HOURS	389,415	32,291	12.0595
			11	SUNDAY PREMIUM (NA HOURS)			
120	119	1.0084	12	NIGHT DIFFERENTIAL (NA HOURS)	4,584	4,646	.9866
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
11,497	954	12.0513	25	GROSS PAY & TOTAL PAID HOURS	393,999	32,291	12.2015
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
11,497	954	12.0513	27	BALANCE LINE 25 - LINE 26	393,999	32,291	12.2015
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
11,497	954	12.0513	30	ACCRUED SALARY COST	393,999	32,291	12.2015
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
713			37	SOCIAL SECURITY	24,435		
167			38	MEDICARE	5,714		
880			39	PAYROLL BENEFITS SUBTOTAL	30,149		
			40	UNIFORM ALLOWANCE			
880			41	TOTAL BENEFITS	30,149		
		7.6541	42	(%) BENEFITS/ACCRUED SALARY COST			7.6520
12,377	954	12.9737	43	COST OF SAL & BEN PER TOTAL WK HR	424,148	32,291	13.1351
303			44	LESS OVERTIME PREMIUM PAY	11,150		
12,074	954	12.6561	45	STR SAL/BEN COST PER TOTAL WK HR	412,998	32,291	12.7898

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,169,398	38,653	30.2537	01	STRAIGHT TIME HOURS	26,917,112	899,694	29.9180
52,576	1,779	29.5536	02	OVERTIME HOURS (INCLUDES LINE 46)	1,413,552	47,411	29.8148
			03	HOLIDAY WORK HOURS			
1,221,974	40,432	30.2229	04	WORK HOURS SUBTOTAL	28,330,664	947,105	29.9129
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
44,646	1,553	28.7482	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,076,340	37,728	28.5289
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,297	74	31.0405	09	TRAINING HOURS	88,174	2,896	30.4468
1,224,271	40,506	30.2244	10	TOTAL WORK HOURS	28,418,838	950,001	29.9145
1,297	183	7.0874	11	SUNDAY PREMIUM (NA HOURS)	33,525	4,824	6.9496
8,014	3,558	2.2523	12	NIGHT DIFFERENTIAL (NA HOURS)	197,528	88,232	2.2387
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	400		15	LEAVE WITHOUT PAY (NA HOURS)		10,793	
4,934	155	31.8322	16	TERMINAL LEAVE	351,272	10,646	32.9956
107,101	3,448	31.0617	17	ANNUAL LEAVE	2,800,006	91,086	30.7402
255	8	31.8750	18	HOLIDAY LEAVE	1,105,736	36,592	30.2179
43,172	1,328	32.5090	19	SICK LEAVE	1,007,924	32,081	31.4180
			20	MILITARY LEAVE	29,506	978	30.1697
			21	CONVENTION LEAVE			
5,833	200	29.1650	22	OTHER LEAVE	164,716	5,539	29.7374
			23	CONTINUATION OF PAY LEAVE	9,577	312	30.6955
161,295	5,139	31.3864	24	TOTAL PAID ABSENCE	5,468,737	177,234	30.8560
1,394,877	45,645	30.5592	25	GROSS PAY & TOTAL PAID HOURS	34,118,628	1,127,235	30.2675
112,290	3,611	31.0966	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,257,014	138,324	30.7756
1,282,587	42,034	30.5130	27	BALANCE LINE 25 - LINE 26	29,861,614	988,911	30.1964
121,216	3,926	30.8751	28	ANNUAL LEAVE ACCRUED	2,887,910	94,500	30.5598
48,027	1,560	30.7865	29	HOLIDAY LEAVE ACCRUED	1,141,629	37,466	30.4710
1,451,830	47,520	30.5519	30	ACCRUED SALARY COST	33,891,153	1,120,877	30.2362
			31	BENEFITS-USPS CONTRIBUTION			
168,036			32	HEALTH BENEFITS	3,991,983		
8,059			33	LIFE INSURANCE	191,176		
195,294			34	RETIREMENT	4,650,967		
24,571			35	THRIFT SAVINGS PLAN (TSP)	573,971		
			36	TSP FIDUCIARY INSURANCE			
36,691			37	SOCIAL SECURITY	877,304		
19,560			38	MEDICARE	483,104		
452,211			39	PAYROLL BENEFITS SUBTOTAL	10,768,505		
141			40	UNIFORM ALLOWANCE	998		
452,352			41	TOTAL BENEFITS	10,769,503		
		31.1573	42	(%) BENEFITS/ACCRUED SALARY COST			31.7767
1,904,182	40,506	47.0098	43	COST OF SAL & BEN PER TOTAL WK HR	44,660,656	950,001	47.0111
2,641			44	LESS OVERTIME PREMIUM PAY	112,292		
1,901,541	40,506	46.9446	45	STR SAL/BEN COST PER TOTAL WK HR	44,548,364	950,001	46.8929

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,352,134	394,915	23.6813	01	STRAIGHT TIME HOURS	215,465,782	9,224,639	23.3576
1,282,436	36,550	35.0871	02	OVERTIME HOURS (INCLUDES LINE 46)	29,111,938	847,485	34.3509
			03	HOLIDAY WORK HOURS	1,287,120	57,427	22.4131
10,634,570	431,465	24.6475	04	WORK HOURS SUBTOTAL	245,864,840	10,129,551	24.2720
	476		05	STEWARDS DUTY HOURS (NA)		10,956	
101,791	2,195	46.3740	06	PENALTY OVERTIME (NA)	1,486,089	32,459	45.7835
44,646	1,553	28.7482	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,076,340	37,728	28.5289
1,718	72	23.8611	07	LIMITED DUTY HOURS (NA)	36,982	1,558	23.7368
3,713	160	23.2062	08	REHABILITATION WORK HOURS (NA)	65,336	2,816	23.2017
122,798	5,183	23.6924	09	TRAINING HOURS	2,279,193	96,964	23.5055
10,757,368	436,648	24.6362	10	TOTAL WORK HOURS	248,144,033	10,226,515	24.2647
43,956	7,592	5.7897	11	SUNDAY PREMIUM (NA HOURS)	1,045,020	184,436	5.6660
128,575	79,904	1.6091	12	NIGHT DIFFERENTIAL (NA HOURS)	3,044,966	1,897,822	1.6044
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	66,027	5,962	11.0746
5,060	425	11.9058	14	OTHER PREMIUM PAY (NA HOURS)	76,357	6,993	10.9190
	11,862		15	LEAVE WITHOUT PAY (NA HOURS)		261,875	
44,473	1,848	24.0654	16	TERMINAL LEAVE	1,107,097	40,988	27.0102
1,096,174	46,092	23.7823	17	ANNUAL LEAVE	23,049,995	976,798	23.5975
2,508	104	24.1153	18	HOLIDAY LEAVE	9,418,651	406,720	23.1575
455,942	19,093	23.8800	19	SICK LEAVE	10,328,557	440,792	23.4318
7,481	336	22.2648	20	MILITARY LEAVE	176,936	7,632	23.1834
			21	CONVENTION LEAVE			
21,754	893	24.3605	22	OTHER LEAVE	521,163	21,052	24.7559
7,751	331	23.4169	23	CONTINUATION OF PAY LEAVE	153,672	6,589	23.3225
1,636,083	68,697	23.8159	24	TOTAL PAID ABSENCE	44,756,071	1,900,571	23.5487
12,571,042	505,345	24.8761	25	GROSS PAY & TOTAL PAID HOURS	297,132,474	12,127,086	24.5015
1,143,155	48,044	23.7939	26	LESS TERM, ANN & HOL LEAVE TAKEN	33,575,743	1,424,506	23.5700
11,427,887	457,301	24.9898	27	BALANCE LINE 25 - LINE 26	263,556,731	10,702,580	24.6255
996,709	41,830	23.8276	28	ANNUAL LEAVE ACCRUED	23,680,999	1,007,754	23.4987
423,826	17,955	23.6049	29	HOLIDAY LEAVE ACCRUED	9,991,519	428,990	23.2907
12,848,422	517,086	24.8477	30	ACCRUED SALARY COST	297,229,249	12,139,324	24.4848
			31	BENEFITS-USPS CONTRIBUTION			
1,673,745			32	HEALTH BENEFITS	39,850,995		
68,089			33	LIFE INSURANCE	1,603,133		
1,425,224			34	RETIREMENT	33,724,410		
330,480			35	THRIFT SAVINGS PLAN (TSP)	7,708,383		
			36	TSP FIDUCIARY INSURANCE			
551,452			37	SOCIAL SECURITY	12,875,692		
176,556			38	MEDICARE	4,184,583		
4,225,546			39	PAYROLL BENEFITS SUBTOTAL	99,947,196		
21,742			40	UNIFORM ALLOWANCE	219,759		
4,247,288			41	TOTAL BENEFITS	100,166,955		
		33.0568	42	(%) BENEFITS/ACCRUED SALARY COST			33.7002
17,095,710	436,648	39.1521	43	COST OF SAL & BEN PER TOTAL WK HR	397,396,204	10,226,515	38.8593
429,183			44	LESS OVERTIME PREMIUM PAY	9,584,031		
16,666,527	436,648	38.1692	45	STR SAL/BEN COST PER TOTAL WK HR	387,812,173	10,226,515	37.9222

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
763,323,549	33,970,870	22.4699	01	STRAIGHT TIME HOURS	17,879,741,466	802,526,246	22.2793
151,314,331	4,355,780	34.7387	02	OVERTIME HOURS (INCLUDES LINE 46)	3,753,305,621	109,396,266	34.3092
			03	HOLIDAY WORK HOURS	136,370,076	6,186,474	22.0432
914,637,880	38,326,650	23.8642	04	WORK HOURS SUBTOTAL	21,769,417,163	918,108,986	23.7111
	116,008		05	STEWARDS DUTY HOURS (NA)		2,694,816	
13,828,393	301,625	45.8463	06	PENALTY OVERTIME (NA)	311,720,632	6,891,037	45.2356
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,784	242	19.7685
93,074	4,037	23.0552	07	LIMITED DUTY HOURS (NA)	3,349,112	142,533	23.4970
171,107	7,578	22.5794	08	REHABILITATION WORK HOURS (NA)	4,377,343	201,119	21.7649
6,231,872	251,687	24.7604	09	TRAINING HOURS	141,822,977	5,783,934	24.5201
920,869,752	38,578,337	23.8701	10	TOTAL WORK HOURS	21,911,240,140	923,892,920	23.7162
8,298,147	1,500,741	5.5293	11	SUNDAY PREMIUM (NA HOURS)	192,658,614	35,192,874	5.4743
11,934,299	7,695,966	1.5507	12	NIGHT DIFFERENTIAL (NA HOURS)	290,954,099	187,456,527	1.5521
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,834,051	618,751	11.0449
1,374,138	124,652	11.0237	14	OTHER PREMIUM PAY (NA HOURS)	37,685,987	3,440,499	10.9536
	2,011,532		15	LEAVE WITHOUT PAY (NA HOURS)		42,951,410	
2,723,963	117,506	23.1814	16	TERMINAL LEAVE	54,812,821	2,254,629	24.3112
100,599,580	4,425,916	22.7296	17	ANNUAL LEAVE	2,037,539,014	90,609,639	22.4870
180,132	7,776	23.1651	18	HOLIDAY LEAVE	806,826,572	36,181,219	22.2995
42,141,654	1,853,361	22.7379	19	SICK LEAVE	1,000,686,386	44,569,499	22.4522
272,024	12,315	22.0888	20	MILITARY LEAVE	11,583,983	526,022	22.0218
			21	CONVENTION LEAVE			
1,708,377	76,460	22.3434	22	OTHER LEAVE	44,665,074	2,014,600	22.1706
924,863	41,116	22.4939	23	CONTINUATION OF PAY LEAVE	22,562,736	999,293	22.5786
148,550,593	6,534,450	22.7334	24	TOTAL PAID ABSENCE	3,978,676,586	177,154,901	22.4587
1,091,026,929	45,112,787	24.1844	25	GROSS PAY & TOTAL PAID HOURS	26,418,049,477	1,101,047,821	23.9935
103,503,675	4,551,198	22.7420	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,899,178,407	129,045,487	22.4663
987,523,254	40,561,589	24.3462	27	BALANCE LINE 25 - LINE 26	23,518,871,070	972,002,334	24.1963
83,075,278	3,652,636	22.7439	28	ANNUAL LEAVE ACCRUED	2,013,624,644	89,455,606	22.5097
35,712,401	1,579,141	22.6150	29	HOLIDAY LEAVE ACCRUED	856,760,036	38,251,650	22.3979
1,106,310,933	45,793,366	24.1587	30	ACCRUED SALARY COST	26,389,255,750	1,099,709,590	23.9965
			31	BENEFITS-USPS CONTRIBUTION			
139,908,094			32	HEALTH BENEFITS	3,363,704,533		
5,741,576			33	LIFE INSURANCE	136,895,208		
116,270,572			34	RETIREMENT	2,798,588,951		
28,343,438			35	THRIFT SAVINGS PLAN (TSP)	673,613,711		
			36	TSP FIDUCIARY INSURANCE			
49,862,237			37	SOCIAL SECURITY	1,197,130,364		
15,324,883			38	MEDICARE	372,206,715		
355,450,800			39	PAYROLL BENEFITS SUBTOTAL	8,542,139,482		
5,924,159			40	UNIFORM ALLOWANCE	66,200,613		
361,374,959			41	TOTAL BENEFITS	8,608,340,095		
		32.6648	42	(%) BENEFITS/ACCRUED SALARY COST			32.6206
1,467,685,892	38,578,337	38.0443	43	COST OF SAL & BEN PER TOTAL WK HR	34,997,595,845	923,892,920	37.8805
52,697,014			44	LESS OVERTIME PREMIUM PAY	1,301,906,524		
1,414,988,878	38,578,337	36.6783	45	STR SAL/BEN COST PER TOTAL WK HR	33,695,689,321	923,892,920	36.4714

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,246,000	241,704	21.7042	01	STRAIGHT TIME HOURS	128,071,613	5,968,554	21.4577
184,541	5,633	32.7606	02	OVERTIME HOURS (INCLUDES LINE 46)	4,817,587	148,461	32.4501
			03	HOLIDAY WORK HOURS	763,695	36,341	21.0146
5,430,541	247,337	21.9560	04	WORK HOURS SUBTOTAL	133,652,895	6,153,356	21.7203
	273		05	STEWARDS DUTY HOURS (NA)		6,073	
11,658	264	44.1590	06	PENALTY OVERTIME (NA)	288,384	6,678	43.1841
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	12,923	550	23.4963
1,066	48	22.2083	08	REHABILITATION WORK HOURS (NA)	60,060	2,779	21.6120
53,555	2,538	21.1012	09	TRAINING HOURS	1,127,882	52,595	21.4446
5,484,096	249,875	21.9473	10	TOTAL WORK HOURS	134,780,777	6,205,951	21.7179
23,916	4,383	5.4565	11	SUNDAY PREMIUM (NA HOURS)	656,801	122,947	5.3421
70,406	46,090	1.5275	12	NIGHT DIFFERENTIAL (NA HOURS)	1,832,362	1,200,520	1.5263
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	30,687	2,908	10.5526
			14	OTHER PREMIUM PAY (NA HOURS)	18,809	1,773	10.6085
	14,110		15	LEAVE WITHOUT PAY (NA HOURS)		300,624	
10,834	509	21.2848	16	TERMINAL LEAVE	279,207	11,855	23.5518
674,564	30,498	22.1183	17	ANNUAL LEAVE	13,310,431	612,476	21.7321
360	16	22.5000	18	HOLIDAY LEAVE	5,105,395	239,208	21.3429
245,335	11,127	22.0486	19	SICK LEAVE	6,087,468	280,020	21.7394
618	30	20.6000	20	MILITARY LEAVE	34,760	1,680	20.6904
			21	CONVENTION LEAVE			
10,651	483	22.0517	22	OTHER LEAVE	221,618	10,363	21.3855
8,491	407	20.8624	23	CONTINUATION OF PAY LEAVE	89,207	4,159	21.4491
950,853	43,070	22.0769	24	TOTAL PAID ABSENCE	25,128,086	1,159,761	21.6666
6,529,271	292,945	22.2883	25	GROSS PAY & TOTAL PAID HOURS	162,447,522	7,365,712	22.0545
685,758	31,023	22.1048	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,695,033	863,539	21.6493
5,843,513	261,922	22.3101	27	BALANCE LINE 25 - LINE 26	143,752,489	6,502,173	22.1083
557,599	25,455	21.9052	28	ANNUAL LEAVE ACCRUED	13,713,765	634,275	21.6211
212,073	9,768	21.7109	29	HOLIDAY LEAVE ACCRUED	5,223,078	243,483	21.4515
6,613,185	297,145	22.2557	30	ACCRUED SALARY COST	162,689,332	7,379,931	22.0448
			31	BENEFITS-USPS CONTRIBUTION			
1,090,360			32	HEALTH BENEFITS	27,166,900		
36,900			33	LIFE INSURANCE	905,809		
747,382			34	RETIREMENT	18,484,225		
211,279			35	THRIFT SAVINGS PLAN (TSP)	5,222,342		
			36	TSP FIDUCIARY INSURANCE			
342,693			37	SOCIAL SECURITY	8,521,069		
91,081			38	MEDICARE	2,274,382		
2,519,695			39	PAYROLL BENEFITS SUBTOTAL	62,574,727		
39,441			40	UNIFORM ALLOWANCE	403,820		
2,559,136			41	TOTAL BENEFITS	62,978,547		
		38.6974	42	(%) BENEFITS/ACCRUED SALARY COST			38.7109
9,172,321	249,875	36.7076	43	COST OF SAL & BEN PER TOTAL WK HR	225,667,879	6,205,951	36.3631
63,399			44	LESS OVERTIME PREMIUM PAY	1,652,417		
9,108,922	249,875	36.4539	45	STR SAL/BEN COST PER TOTAL WK HR	224,015,462	6,205,951	36.0968

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
100,010,920	4,972,930	20.1110	01	STRAIGHT TIME HOURS	2,434,638,971	122,148,125	19.9318
24,282,295	816,457	29.7410	02	OVERTIME HOURS (INCLUDES LINE 46)	586,909,827	19,997,874	29.3486
			03	HOLIDAY WORK HOURS	711-	48-	14.8125
124,293,215	5,789,387	21.4691	04	WORK HOURS SUBTOTAL	3,021,548,087	142,145,951	21.2566
	2,172		05	STEWARDS DUTY HOURS (NA)		52,796	
1,887,609	48,817	38.6670	06	PENALTY OVERTIME (NA)	42,736,231	1,116,732	38.2690
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,359-	124-	27.0887
4,237	203	20.8719	07	LIMITED DUTY HOURS (NA)	814,787-	31,040-	26.2495
8,055	346	23.2803	08	REHABILITATION WORK HOURS (NA)	31,770	2,837	11.1984
2,415,369	116,831	20.6740	09	TRAINING HOURS	53,205,293	2,575,260	20.6601
126,708,584	5,906,218	21.4534	10	TOTAL WORK HOURS	3,074,753,380	144,721,211	21.2460
1,018,351	220,014	4.6285	11	SUNDAY PREMIUM (NA HOURS)	26,459,786	5,773,398	4.5830
1,260,608	964,107	1.3075	12	NIGHT DIFFERENTIAL (NA HOURS)	32,038,660	24,475,952	1.3089
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	617,903	64,062	9.6453
			14	OTHER PREMIUM PAY (NA HOURS)	206,518	20,999	9.8346
	78,419		15	LEAVE WITHOUT PAY (NA HOURS)		1,960,399	
262,870	11,910	22.0713	16	TERMINAL LEAVE	5,012,823	228,487	21.9392
8,249,862	386,887	21.3236	17	ANNUAL LEAVE	163,250,312	7,746,770	21.0733
			18	HOLIDAY LEAVE	3,623-	228-	15.8903
2,952,162	140,820	20.9640	19	SICK LEAVE	75,570,483	3,641,203	20.7542
15,570	725	21.4758	20	MILITARY LEAVE	698,949	33,170	21.0717
			21	CONVENTION LEAVE			
115,403	5,547	20.8045	22	OTHER LEAVE	3,104,668	153,434	20.2345
94,695	4,781	19.8065	23	CONTINUATION OF PAY LEAVE	2,766,990	142,418	19.4286
11,690,562	550,670	21.2297	24	TOTAL PAID ABSENCE	250,400,602	11,945,254	20.9623
140,678,105	6,456,888	21.7872	25	GROSS PAY & TOTAL PAID HOURS	3,384,476,849	156,666,465	21.6030
8,512,732	398,797	21.3460	26	LESS TERM, ANN & HOL LEAVE TAKEN	168,259,512	7,975,029	21.0982
132,165,373	6,058,091	21.8163	27	BALANCE LINE 25 - LINE 26	3,216,217,337	148,691,436	21.6301
7,985,517	397,898	20.0692	28	ANNUAL LEAVE ACCRUED	193,296,976	9,731,937	19.8621
			29	HOLIDAY LEAVE ACCRUED			
140,150,890	6,455,989	21.7086	30	ACCRUED SALARY COST	3,409,514,313	158,423,373	21.5215
			31	BENEFITS-USPS CONTRIBUTION			
16,227,960			32	HEALTH BENEFITS	397,038,415		
682,492			33	LIFE INSURANCE	16,360,413		
12,158,954			34	RETIREMENT	292,225,635		
3,388,725			35	THRIFT SAVINGS PLAN (TSP)	78,783,471		
			36	TSP FIDUCIARY INSURANCE			
8,230,606			37	SOCIAL SECURITY	197,846,854		
1,986,619			38	MEDICARE	47,861,423		
42,675,356			39	PAYROLL BENEFITS SUBTOTAL	1,030,116,211		
919,077			40	UNIFORM ALLOWANCE	10,694,887		
43,594,433			41	TOTAL BENEFITS	1,040,811,098		
		31.1053	42	(%) BENEFITS/ACCRUED SALARY COST			30.5266
183,745,323	5,906,218	31.1104	43	COST OF SAL & BEN PER TOTAL WK HR	4,450,325,411	144,721,211	30.7510
8,401,235			44	LESS OVERTIME PREMIUM PAY	202,579,042		
175,344,088	5,906,218	29.6880	45	STR SAL/BEN COST PER TOTAL WK HR	4,247,746,369	144,721,211	29.3512

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,987,252	236,333	12.6400	01	STRAIGHT TIME HOURS	98,595,741	7,809,430	12.6252
26,441	1,441	18.3490	02	OVERTIME HOURS (INCLUDES LINE 46)	5,879,508	312,402	18.8203
			03	HOLIDAY WORK HOURS			
3,013,693	237,774	12.6746	04	WORK HOURS SUBTOTAL	104,475,249	8,121,832	12.8635
	33		05	STEWARDS DUTY HOURS (NA)		777	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
119,600	9,024	13.2535	09	TRAINING HOURS	4,376,910	330,488	13.2437
3,133,293	246,798	12.6957	10	TOTAL WORK HOURS	108,852,159	8,452,320	12.8783
			11	SUNDAY PREMIUM (NA HOURS)			
137,818	134,760	1.0226	12	NIGHT DIFFERENTIAL (NA HOURS)	5,099,460	4,945,971	1.0310
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	323	49	6.5918
	9,479		15	LEAVE WITHOUT PAY (NA HOURS)		177,733	
38,241	3,028	12.6291	16	TERMINAL LEAVE	2,236,220	174,475	12.8168
80,340	6,356	12.6400	17	ANNUAL LEAVE	3,350,608	265,610	12.6147
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
101	8	12.6250	22	OTHER LEAVE	10,493	830	12.6421
			23	CONTINUATION OF PAY LEAVE	13,444	1,020	13.1803
118,682	9,392	12.6364	24	TOTAL PAID ABSENCE	5,610,765	441,935	12.6959
3,389,793	256,190	13.2315	25	GROSS PAY & TOTAL PAID HOURS	119,562,707	8,894,255	13.4426
118,581	9,384	12.6365	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,586,828	440,085	12.6948
3,271,212	246,806	13.2541	27	BALANCE LINE 25 - LINE 26	113,975,879	8,454,170	13.4816
146,968	12,104	12.1421	28	ANNUAL LEAVE ACCRUED	4,860,287	401,123	12.1166
			29	HOLIDAY LEAVE ACCRUED			
3,418,180	258,910	13.2021	30	ACCRUED SALARY COST	118,836,166	8,855,293	13.4197
			31	BENEFITS-USPS CONTRIBUTION			
222-			32	HEALTH BENEFITS	13,670-		
9-			33	LIFE INSURANCE	494-		
183-			34	RETIREMENT	13,721-		
44-			35	THRIFT SAVINGS PLAN (TSP)	3,094-		
			36	TSP FIDUCIARY INSURANCE			
209,920			37	SOCIAL SECURITY	7,401,954		
49,094			38	MEDICARE	1,730,769		
258,556			39	PAYROLL BENEFITS SUBTOTAL	9,101,744		
			40	UNIFORM ALLOWANCE			
258,556			41	TOTAL BENEFITS	9,101,744		
		7.5641	42	(%) BENEFITS/ACCRUED SALARY COST			7.6590
3,676,736	246,798	14.8977	43	COST OF SAL & BEN PER TOTAL WK HR	127,937,910	8,452,320	15.1364
8,805			44	LESS OVERTIME PREMIUM PAY	1,957,876		
3,667,931	246,798	14.8620	45	STR SAL/BEN COST PER TOTAL WK HR	125,980,034	8,452,320	14.9047

REPORT AAW120P1 SFX ENDING DATE 09-01-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
871,567,721	39,421,837	22.1087	01	STRAIGHT TIME HOURS	20,541,047,791	938,452,355	21.8882
175,807,608	5,179,311	33.9442	02	OVERTIME HOURS (INCLUDES LINE 46)	4,350,912,543	129,855,003	33.5059
			03	HOLIDAY WORK HOURS	137,133,060	6,222,767	22.0373
1,047,375,329	44,601,148	23.4831	04	WORK HOURS SUBTOTAL	25,029,093,394	1,074,530,125	23.2930
	118,486		05	STEWARDS DUTY HOURS (NA)		2,754,462	
15,727,660	350,706	44.8457	06	PENALTY OVERTIME (NA)	354,745,247	8,014,447	44.2632
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,425	118	12.0762
97,311	4,240	22.9507	07	LIMITED DUTY HOURS (NA)	2,547,248	112,043	22.7345
180,228	7,972	22.6076	08	REHABILITATION WORK HOURS (NA)	4,469,173	206,735	21.6178
8,820,396	380,080	23.2066	09	TRAINING HOURS	200,533,062	8,742,277	22.9383
1,056,195,725	44,981,228	23.4808	10	TOTAL WORK HOURS	25,229,626,456	1,083,272,402	23.2901
9,340,414	1,725,138	5.4142	11	SUNDAY PREMIUM (NA HOURS)	219,775,201	41,089,219	5.3487
13,403,131	8,840,923	1.5160	12	NIGHT DIFFERENTIAL (NA HOURS)	329,924,581	218,078,970	1.5128
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,482,641	685,721	10.9120
1,374,138	124,652	11.0237	14	OTHER PREMIUM PAY (NA HOURS)	37,911,637	3,463,320	10.9466
	2,113,540		15	LEAVE WITHOUT PAY (NA HOURS)		45,390,166	
3,035,908	132,953	22.8344	16	TERMINAL LEAVE	62,341,071	2,669,446	23.3535
109,604,346	4,849,657	22.6004	17	ANNUAL LEAVE	2,217,450,365	99,234,495	22.3455
180,492	7,792	23.1637	18	HOLIDAY LEAVE	811,928,344	36,420,200	22.2933
45,339,151	2,005,308	22.6095	19	SICK LEAVE	1,082,344,337	48,490,722	22.3206
288,212	13,070	22.0514	20	MILITARY LEAVE	12,317,692	560,872	21.9616
			21	CONVENTION LEAVE			
1,834,532	82,498	22.2372	22	OTHER LEAVE	48,001,853	2,179,227	22.0270
1,028,049	46,304	22.2021	23	CONTINUATION OF PAY LEAVE	25,432,377	1,146,890	22.1750
161,310,690	7,137,582	22.6001	24	TOTAL PAID ABSENCE	4,259,816,039	190,701,852	22.3375
1,241,624,098	52,118,810	23.8229	25	GROSS PAY & TOTAL PAID HOURS	30,084,536,555	1,273,974,254	23.6147
112,820,746	4,990,402	22.6075	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,091,719,780	138,324,141	22.3512
1,128,803,352	47,128,408	23.9516	27	BALANCE LINE 25 - LINE 26	26,992,816,775	1,135,650,113	23.7686
91,765,362	4,088,093	22.4469	28	ANNUAL LEAVE ACCRUED	2,225,495,672	100,222,941	22.2054
35,924,474	1,588,909	22.6095	29	HOLIDAY LEAVE ACCRUED	861,983,114	38,495,133	22.3920
1,256,493,188	52,805,410	23.7947	30	ACCRUED SALARY COST	30,080,295,561	1,274,368,187	23.6040
			31	BENEFITS-USPS CONTRIBUTION			
157,226,192			32	HEALTH BENEFITS	3,787,896,178		
6,460,959			33	LIFE INSURANCE	154,160,936		
129,176,725			34	RETIREMENT	3,109,285,090		
31,943,398			35	THRIFT SAVINGS PLAN (TSP)	757,616,431		
			36	TSP FIDUCIARY INSURANCE			
58,645,456			37	SOCIAL SECURITY	1,410,900,241		
17,451,677			38	MEDICARE	424,073,289		
400,904,407			39	PAYROLL BENEFITS SUBTOTAL	9,643,932,165		
6,882,677			40	UNIFORM ALLOWANCE	77,299,320		
407,787,084			41	TOTAL BENEFITS	9,721,231,485		
		32.4543	42	(%) BENEFITS/ACCRUED SALARY COST			32.3176
1,664,280,272	44,981,228	36.9994	43	COST OF SAL & BEN PER TOTAL WK HR	39,801,527,046	1,083,272,402	36.7419
61,170,453			44	LESS OVERTIME PREMIUM PAY	1,508,095,859		
1,603,109,819	44,981,228	35.6395	45	STR SAL/BEN COST PER TOTAL WK HR	38,293,431,187	1,083,272,402	35.3497

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
151,555,878	5,448,500	27.8160	01	STRAIGHT TIME HOURS	3,562,594,116	129,350,319	27.5422
11,375,528	375,198	30.3187	02	OVERTIME HOURS (INCLUDES LINE 46)	289,349,882	9,636,452	30.0265
			03	HOLIDAY WORK HOURS	597,408	23,048	25.9201
162,931,406	5,823,698	27.9773	04	WORK HOURS SUBTOTAL	3,852,541,406	139,009,819	27.7141
			05	STEWARDS DUTY HOURS (NA)			
244	5	48.8000	06	PENALTY OVERTIME (NA)	122		
6,354,903	228,293	27.8366	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	165,166,248	5,967,085	27.6795
520	20	26.0000	07	LIMITED DUTY HOURS (NA)	28,357	1,038	27.3188
16,258	560	29.0321	08	REHABILITATION WORK HOURS (NA)	474,657	17,663	26.8729
953,539	33,400	28.5490	09	TRAINING HOURS	28,210,237	1,019,210	27.6785
163,884,945	5,857,098	27.9805	10	TOTAL WORK HOURS	3,880,751,643	140,029,029	27.7139
487,084	67,239	7.2440	11	SUNDAY PREMIUM (NA HOURS)	11,644,754	1,627,320	7.1557
1,208,850	521,590	2.3176	12	NIGHT DIFFERENTIAL (NA HOURS)	29,287,871	12,775,794	2.2924
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	23,856	1,831	13.0289
1,457	111	13.1261	14	OTHER PREMIUM PAY (NA HOURS)	53,145	3,814	13.9341
	61,601		15	LEAVE WITHOUT PAY (NA HOURS)		1,395,521	
553,129	17,343	31.8935	16	TERMINAL LEAVE	34,064,284	1,007,464	33.8119
15,680,279	539,355	29.0722	17	ANNUAL LEAVE	339,489,549	11,718,149	28.9712
31,773	1,000	31.7730	18	HOLIDAY LEAVE	134,944,292	4,738,591	28.4777
5,846,769	197,405	29.6181	19	SICK LEAVE	134,590,614	4,600,325	29.2567
50,858	1,778	28.6040	20	MILITARY LEAVE	2,151,182	76,996	27.9388
487,643	16,880	28.8888	21	CONVENTION LEAVE	4,310,969	157,619	27.3505
302,150	10,185	29.6661	22	OTHER LEAVE	7,365,364	247,316	29.7811
21,033	759	27.7114	23	CONTINUATION OF PAY LEAVE	533,656	19,423	27.4754
22,973,634	784,705	29.2767	24	TOTAL PAID ABSENCE	657,449,910	22,565,883	29.1346
188,555,970	6,641,803	28.3892	25	GROSS PAY & TOTAL PAID HOURS	4,579,211,179	162,594,912	28.1633
16,265,181	557,698	29.1648	26	LESS TERM, ANN & HOL LEAVE TAKEN	508,498,125	17,464,204	29.1165
172,290,789	6,084,105	28.3181	27	BALANCE LINE 25 - LINE 26	4,070,713,054	145,130,708	28.0485
14,491,226	496,792	29.1696	28	ANNUAL LEAVE ACCRUED	346,302,596	12,005,219	28.8460
5,892,864	203,806	28.9140	29	HOLIDAY LEAVE ACCRUED	140,100,080	4,894,986	28.6211
192,674,879	6,784,703	28.3984	30	ACCRUED SALARY COST	4,557,115,730	162,030,913	28.1249
			31	BENEFITS-USPS CONTRIBUTION			
22,132,374			32	HEALTH BENEFITS	524,787,203		
1,061,641			33	LIFE INSURANCE	25,229,035		
23,948,380			34	RETIREMENT	572,413,454		
4,299,795			35	THRIFT SAVINGS PLAN (TSP)	99,892,261		
			36	TSP FIDUCIARY INSURANCE			
6,711,067			37	SOCIAL SECURITY	159,328,525		
2,641,441			38	MEDICARE	64,780,267		
60,794,698			39	PAYROLL BENEFITS SUBTOTAL	1,446,430,745		
27,481			40	UNIFORM ALLOWANCE	299,603		
60,822,179			41	TOTAL BENEFITS	1,446,730,348		
		31.5672	42	(%) BENEFITS/ACCRUED SALARY COST			31.7466
253,497,058	5,857,098	43.2803	43	COST OF SAL & BEN PER TOTAL WK HR	6,003,846,078	140,029,029	42.8757
1,671,909			44	LESS OVERTIME PREMIUM PAY	41,353,170		
251,825,149	5,857,098	42.9948	45	STR SAL/BEN COST PER TOTAL WK HR	5,962,492,908	140,029,029	42.5804

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,857,044	1,279,995	11.6071	01	STRAIGHT TIME HOURS	398,285,299	35,149,091	11.3313
3,326,678	190,107	17.4989	02	OVERTIME HOURS (INCLUDES LINE 46)	98,263,290	5,768,140	17.0355
			03	HOLIDAY WORK HOURS	106	8	13.2500
18,183,722	1,470,102	12.3690	04	WORK HOURS SUBTOTAL	496,548,695	40,917,239	12.1354
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
110-			07	LIMITED DUTY HOURS (NA)	3,741-	277	13.5054-
			08	REHABILITATION WORK HOURS (NA)	2,645-	82-	32.2560
848,869	67,893	12.5030	09	TRAINING HOURS	15,953,736	1,299,963	12.2724
19,032,591	1,537,995	12.3749	10	TOTAL WORK HOURS	512,502,431	42,217,202	12.1396
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
585,516	653,257	.8963	12	NIGHT DIFFERENTIAL (NA HOURS)	16,758,064	19,088,898	.8778
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	735	118	6.2288
	325		15	LEAVE WITHOUT PAY (NA HOURS)		4,214	
			16	TERMINAL LEAVE	4,191	63	66.5238
			17	ANNUAL LEAVE	196,884	14,815	13.2895
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
592	58	10.2068	22	OTHER LEAVE	9,368	842	11.1258
8,380	735	11.4013	23	CONTINUATION OF PAY LEAVE	187,617	16,486	11.3803
8,972	793	11.3139	24	TOTAL PAID ABSENCE	398,156	32,214	12.3597
19,627,079	1,538,788	12.7548	25	GROSS PAY & TOTAL PAID HOURS	529,659,400	42,249,416	12.5364
			26	LESS TERM, ANN & HOL LEAVE TAKEN	201,171	14,886	13.5141
19,627,079	1,538,788	12.7548	27	BALANCE LINE 25 - LINE 26	529,458,229	42,234,530	12.5361
			28	ANNUAL LEAVE ACCRUED	131	8	16.3750
			29	HOLIDAY LEAVE ACCRUED			
19,627,079	1,538,788	12.7548	30	ACCRUED SALARY COST	529,458,360	42,234,538	12.5361
			31	BENEFITS-USPS CONTRIBUTION			
44-			32	HEALTH BENEFITS	222-		
2-			33	LIFE INSURANCE	43		
80			34	RETIREMENT	1,157		
9-			35	THRIFT SAVINGS PLAN (TSP)	245		
			36	TSP FIDUCIARY INSURANCE			
1,213,385			37	SOCIAL SECURITY	32,750,050		
283,791			38	MEDICARE	7,659,061		
1,497,201			39	PAYROLL BENEFITS SUBTOTAL	40,410,334		
			40	UNIFORM ALLOWANCE			
1,497,201			41	TOTAL BENEFITS	40,410,334		
		7.6282	42	(%) BENEFITS/ACCRUED SALARY COST			7.6323
21,124,280	1,537,995	13.7349	43	COST OF SAL & BEN PER TOTAL WK HR	569,868,694	42,217,202	13.4984
1,107,784			44	LESS OVERTIME PREMIUM PAY	32,721,679		
20,016,496	1,537,995	13.0146	45	STR SAL/BEN COST PER TOTAL WK HR	537,147,015	42,217,202	12.7234

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
35,191,803	2,252,521	15.6232	01	STRAIGHT TIME HOURS	823,814,684	52,930,479	15.5640
2,824,382	117,840	23.9679	02	OVERTIME HOURS (INCLUDES LINE 46)	76,407,485	3,078,555	24.8192
			03	HOLIDAY WORK HOURS			
38,016,185	2,370,361	16.0381	04	WORK HOURS SUBTOTAL	900,222,169	56,009,034	16.0728
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	14,414-	1,165	12.3725-
			08	REHABILITATION WORK HOURS (NA)	11,054-	153-	72.2483
64,120	6,445	9.9487	09	TRAINING HOURS	1,729,602	170,363	10.1524
38,080,305	2,376,806	16.0216	10	TOTAL WORK HOURS	901,951,771	56,179,397	16.0548
			11	SUNDAY PREMIUM (NA HOURS)			
24	22	1.0909	12	NIGHT DIFFERENTIAL (NA HOURS)	2,495	2,864	.8711
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	171	38-	4.5000-
			15	LEAVE WITHOUT PAY (NA HOURS)		3,294-	
			16	TERMINAL LEAVE	1,200	65-	18.4615-
			17	ANNUAL LEAVE	1,865,152	111,557	16.7192
			18	HOLIDAY LEAVE	13	24-	.5416-
			19	SICK LEAVE	10,665	650	16.4076
			20	MILITARY LEAVE	1,113		
			21	CONVENTION LEAVE			
3,660	223	16.4125	22	OTHER LEAVE	74,643	4,039	18.4805
17,455	1,069	16.3283	23	CONTINUATION OF PAY LEAVE	482,467	29,198	16.5239
21,115	1,292	16.3428	24	TOTAL PAID ABSENCE	2,435,253	145,355	16.7538
38,101,444	2,378,098	16.0218	25	GROSS PAY & TOTAL PAID HOURS	904,389,690	56,324,752	16.0567
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,866,365	111,468	16.7435
38,101,444	2,378,098	16.0218	27	BALANCE LINE 25 - LINE 26	902,523,325	56,213,284	16.0553
			28	ANNUAL LEAVE ACCRUED	1,310	58	22.5862
			29	HOLIDAY LEAVE ACCRUED	288	12	24.0000
38,101,444	2,378,098	16.0218	30	ACCRUED SALARY COST	902,524,923	56,213,354	16.0553
			31	BENEFITS-USPS CONTRIBUTION			
373			32	HEALTH BENEFITS	3,102		
			33	LIFE INSURANCE	28-		
			34	RETIREMENT	705-		
			35	THRIFT SAVINGS PLAN (TSP)	81-		
			36	TSP FIDUCIARY INSURANCE			
2,354,910			37	SOCIAL SECURITY	55,915,647		
551,861			38	MEDICARE	13,099,638		
2,907,144			39	PAYROLL BENEFITS SUBTOTAL	69,017,573		
			40	UNIFORM ALLOWANCE			
2,907,144			41	TOTAL BENEFITS	69,017,573		
		7.6300	42	(%) BENEFITS/ACCRUED SALARY COST			7.6471
41,008,588	2,376,806	17.2536	43	COST OF SAL & BEN PER TOTAL WK HR	971,542,496	56,179,397	17.2935
940,519			44	LESS OVERTIME PREMIUM PAY	25,443,693		
40,068,069	2,376,806	16.8579	45	STR SAL/BEN COST PER TOTAL WK HR	946,098,803	56,179,397	16.8406

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,073,172,446	48,402,853	22.1716	01	STRAIGHT TIME HOURS	25,325,741,890	1,155,882,244	21.9103
193,334,196	5,862,456	32.9783	02	OVERTIME HOURS (INCLUDES LINE 46)	4,814,933,200	148,338,150	32.4591
			03	HOLIDAY WORK HOURS	137,730,574	6,245,823	22.0516
1,266,506,642	54,265,309	23.3391	04	WORK HOURS SUBTOTAL	30,278,405,664	1,310,466,217	23.1050
	118,486		05	STEWARDS DUTY HOURS (NA)		2,754,471	
15,727,904	350,711	44.8457	06	PENALTY OVERTIME (NA)	354,745,390	8,014,448	44.2632
6,354,903	228,293	27.8366	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	165,167,673	5,967,203	27.6792
97,721	4,260	22.9392	07	LIMITED DUTY HOURS (NA)	2,557,451	114,523	22.3313
196,486	8,532	23.0293	08	REHABILITATION WORK HOURS (NA)	4,930,131	224,163	21.9935
10,686,924	487,818	21.9076	09	TRAINING HOURS	246,426,637	11,231,813	21.9400
1,277,193,566	54,753,127	23.3264	10	TOTAL WORK HOURS	30,524,832,301	1,321,698,030	23.0951
9,827,498	1,792,377	5.4829	11	SUNDAY PREMIUM (NA HOURS)	231,419,969	42,716,544	5.4175
15,197,521	10,015,792	1.5173	12	NIGHT DIFFERENTIAL (NA HOURS)	375,973,011	249,946,526	1.5042
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,506,497	687,552	10.9177
1,375,595	124,763	11.0256	14	OTHER PREMIUM PAY (NA HOURS)	37,965,688	3,467,214	10.9499
	2,175,466		15	LEAVE WITHOUT PAY (NA HOURS)		46,786,607	
3,589,037	150,296	23.8797	16	TERMINAL LEAVE	96,410,746	3,676,908	26.2206
125,284,625	5,389,012	23.2481	17	ANNUAL LEAVE	2,559,001,950	111,079,016	23.0376
212,265	8,792	24.1429	18	HOLIDAY LEAVE	946,872,745	41,158,775	23.0053
51,185,920	2,202,713	23.2376	19	SICK LEAVE	1,216,945,616	53,091,697	22.9215
339,070	14,848	22.8360	20	MILITARY LEAVE	14,469,987	637,868	22.6849
487,643	16,880	28.8888	21	CONVENTION LEAVE	4,310,969	157,619	27.3505
2,140,934	92,964	23.0297	22	OTHER LEAVE	55,451,228	2,431,424	22.8060
1,074,917	48,867	21.9967	23	CONTINUATION OF PAY LEAVE	26,636,117	1,211,997	21.9770
184,314,411	7,924,372	23.2591	24	TOTAL PAID ABSENCE	4,920,099,358	213,445,304	23.0508
1,487,908,591	62,677,499	23.7391	25	GROSS PAY & TOTAL PAID HOURS	36,097,796,824	1,535,143,334	23.5142
129,085,927	5,548,100	23.2666	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,602,285,441	155,914,699	23.1042
1,358,822,664	57,129,399	23.7849	27	BALANCE LINE 25 - LINE 26	32,495,511,383	1,379,228,635	23.5606
106,256,588	4,584,885	23.1754	28	ANNUAL LEAVE ACCRUED	2,571,799,709	112,228,226	22.9158
41,817,338	1,792,715	23.3262	29	HOLIDAY LEAVE ACCRUED	1,002,083,482	43,390,131	23.0947
1,506,896,590	63,506,999	23.7280	30	ACCRUED SALARY COST	36,069,394,574	1,534,846,992	23.5003
			31	BENEFITS-USPS CONTRIBUTION			
179,358,895			32	HEALTH BENEFITS	4,312,686,261		
7,522,598			33	LIFE INSURANCE	179,389,986		
153,125,185			34	RETIREMENT	3,681,698,996		
36,243,184			35	THRIFT SAVINGS PLAN (TSP)	857,508,856		
			36	TSP FIDUCIARY INSURANCE			
68,924,818			37	SOCIAL SECURITY	1,658,894,463		
20,928,770			38	MEDICARE	509,612,255		
466,103,450			39	PAYROLL BENEFITS SUBTOTAL	11,199,790,817		
6,910,158			40	UNIFORM ALLOWANCE	77,598,923		
473,013,608			41	TOTAL BENEFITS	11,277,389,740		
		31.3899	42	(%) BENEFITS/ACCRUED SALARY COST			31.2658
1,979,910,198	54,753,127	36.1606	43	COST OF SAL & BEN PER TOTAL WK HR	47,346,784,314	1,321,698,030	35.8226
64,890,665			44	LESS OVERTIME PREMIUM PAY	1,607,614,401		
1,915,019,533	54,753,127	34.9755	45	STR SAL/BEN COST PER TOTAL WK HR	45,739,169,913	1,321,698,030	34.6063

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,300,289	118,871	36.1760	01	STRAIGHT TIME HOURS	102,806,507	2,988,159	34.4046
42,062	1,251	33.6227	02	OVERTIME HOURS (INCLUDES LINE 46)	2,447,758	80,968	30.2311
			03	HOLIDAY WORK HOURS	5,365	181	29.6408
4,342,351	120,122	36.1495	04	WORK HOURS SUBTOTAL	105,259,630	3,069,308	34.2942
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,612	72	22.3888	08	REHABILITATION WORK HOURS (NA)	36,050	1,624	22.1982
			09	TRAINING HOURS	827	25	33.0800
4,342,351	120,122	36.1495	10	TOTAL WORK HOURS	105,260,457	3,069,333	34.2942
328	36	9.1111	11	SUNDAY PREMIUM (NA HOURS)	9,835	1,369	7.1840
1,049	388	2.7036	12	NIGHT DIFFERENTIAL (NA HOURS)	25,618	10,154	2.5229
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	91	8	11.3750
			14	OTHER PREMIUM PAY (NA HOURS)	65	7	9.2857
	740		15	LEAVE WITHOUT PAY (NA HOURS)		16,242	
12,709	358	35.5000	16	TERMINAL LEAVE	2,425,022	51,075	47.4796
385,548	10,066	38.3020	17	ANNUAL LEAVE	9,145,761	239,451	38.1947
568	16	35.5000	18	HOLIDAY LEAVE	3,716,313	98,240	37.8289
106,249	2,889	36.7770	19	SICK LEAVE	2,557,120	70,973	36.0294
2,546	80	31.8250	20	MILITARY LEAVE	38,362	1,224	31.3415
			21	CONVENTION LEAVE			
9,391	248	37.8669	22	OTHER LEAVE	195,012	4,408	44.2404
			23	CONTINUATION OF PAY LEAVE	12,714	344	36.9593
517,011	13,657	37.8568	24	TOTAL PAID ABSENCE	18,090,304	465,715	38.8441
4,860,739	133,779	36.3340	25	GROSS PAY & TOTAL PAID HOURS	123,386,370	3,535,048	34.9037
398,825	10,440	38.2016	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,287,096	388,766	39.3221
4,461,914	123,339	36.1760	27	BALANCE LINE 25 - LINE 26	108,099,274	3,146,282	34.3577
410,697	10,654	38.5486	28	ANNUAL LEAVE ACCRUED	9,472,567	247,430	38.2838
163,482	4,270	38.2861	29	HOLIDAY LEAVE ACCRUED	3,779,494	99,569	37.9585
5,036,093	138,263	36.4240	30	ACCRUED SALARY COST	121,351,335	3,493,281	34.7384
			31	BENEFITS-USPS CONTRIBUTION			
447,895			32	HEALTH BENEFITS	11,167,942		
29,786			33	LIFE INSURANCE	720,563		
719,979			34	RETIREMENT	17,333,794		
75,031			35	THRIFT SAVINGS PLAN (TSP)	1,796,739		
			36	TSP FIDUCIARY INSURANCE			
105,698			37	SOCIAL SECURITY	2,722,320		
68,620			38	MEDICARE	1,772,811		
1,447,009			39	PAYROLL BENEFITS SUBTOTAL	35,514,169		
50			40	UNIFORM ALLOWANCE	717		
1,447,059			41	TOTAL BENEFITS	35,514,886		
		28.7337	42	(%) BENEFITS/ACCRUED SALARY COST			29.2661
6,483,152	120,122	53.9713	43	COST OF SAL & BEN PER TOTAL WK HR	156,866,221	3,069,333	51.1075
14,007			44	LESS OVERTIME PREMIUM PAY	815,103		
6,469,145	120,122	53.8547	45	STR SAL/BEN COST PER TOTAL WK HR	156,051,118	3,069,333	50.8420

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,115,721	112,996	54.1233	01	STRAIGHT TIME HOURS	152,754,740	2,797,053	54.6127
			02	OVERTIME HOURS (INCLUDES LINE 46)	18,403	551	33.3992
			03	HOLIDAY WORK HOURS			
6,115,721	112,996	54.1233	04	WORK HOURS SUBTOTAL	152,773,143	2,797,604	54.6085
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,841	36	51.1388	08	REHABILITATION WORK HOURS (NA)	6,341	124	51.1370
			09	TRAINING HOURS			
6,115,721	112,996	54.1233	10	TOTAL WORK HOURS	152,773,143	2,797,604	54.6085
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,012		15	LEAVE WITHOUT PAY (NA HOURS)		21,930	
76,347	1,756	43.4777	16	TERMINAL LEAVE	1,672,438	37,342	44.7870
384,383	10,296	37.3332	17	ANNUAL LEAVE	10,362,001	278,073	37.2635
4,518	104	43.4423	18	HOLIDAY LEAVE	4,452,182	125,560	35.4586
131,941	3,472	38.0014	19	SICK LEAVE	3,475,689	93,081	37.3404
1,367	40	34.1750	20	MILITARY LEAVE	170,882	5,088	33.5852
			21	CONVENTION LEAVE			
21,470	592	36.2668	22	OTHER LEAVE	589,772	16,896	34.9060
			23	CONTINUATION OF PAY LEAVE	28,695	852	33.6795
620,026	16,260	38.1319	24	TOTAL PAID ABSENCE	20,751,659	556,892	37.2633
6,735,747	129,256	52.1116	25	GROSS PAY & TOTAL PAID HOURS	173,524,802	3,354,496	51.7290
465,248	12,156	38.2731	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,486,621	440,975	37.3867
6,270,499	117,100	53.5482	27	BALANCE LINE 25 - LINE 26	157,038,181	2,913,521	53.8997
407,789	10,968	37.1798	28	ANNUAL LEAVE ACCRUED	10,537,137	285,532	36.9035
175,841	4,919	35.7473	29	HOLIDAY LEAVE ACCRUED	4,502,790	126,850	35.4969
6,854,129	132,987	51.5398	30	ACCRUED SALARY COST	172,078,108	3,325,903	51.7387
			31	BENEFITS-USPS CONTRIBUTION			
370,626			32	HEALTH BENEFITS	9,373,190		
10,911			33	LIFE INSURANCE	276,796		
1,712,844			34	RETIREMENT	43,960,079		
220,992			35	THRIFT SAVINGS PLAN (TSP)	5,500,815		
			36	TSP FIDUCIARY INSURANCE			
258,954			37	SOCIAL SECURITY	6,200,255		
94,075			38	MEDICARE	2,428,085		
2,668,402			39	PAYROLL BENEFITS SUBTOTAL	67,739,220		
			40	UNIFORM ALLOWANCE			
2,668,402			41	TOTAL BENEFITS	67,739,220		
		38.9313	42	(%) BENEFITS/ACCRUED SALARY COST			39.3653
9,522,531	112,996	84.2731	43	COST OF SAL & BEN PER TOTAL WK HR	239,817,328	2,797,604	85.7223
			44	LESS OVERTIME PREMIUM PAY	6,128		
9,522,531	112,996	84.2731	45	STR SAL/BEN COST PER TOTAL WK HR	239,811,200	2,797,604	85.7202

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,179,968	41,222	28.6247	01	STRAIGHT TIME HOURS	33,030,407	1,160,492	28.4624
9,901	275	36.0036	02	OVERTIME HOURS (INCLUDES LINE 46)	219,788	6,138	35.8077
			03	HOLIDAY WORK HOURS	13,611	542	25.1125
1,189,869	41,497	28.6736	04	WORK HOURS SUBTOTAL	33,263,806	1,167,172	28.4994
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,316	287	22.0069	08	REHABILITATION WORK HOURS (NA)	136,227	6,249	21.7998
			09	TRAINING HOURS			
1,189,869	41,497	28.6736	10	TOTAL WORK HOURS	33,263,806	1,167,172	28.4994
538	80	6.7250	11	SUNDAY PREMIUM (NA HOURS)	16,013	2,505	6.3924
626	324	1.9320	12	NIGHT DIFFERENTIAL (NA HOURS)	16,474	8,390	1.9635
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	782	67	11.6716
			14	OTHER PREMIUM PAY (NA HOURS)	564	40	14.1000
	487		15	LEAVE WITHOUT PAY (NA HOURS)		10,031	
5,742	206	27.8737	16	TERMINAL LEAVE	358,000	11,122	32.1884
117,955	4,278	27.5724	17	ANNUAL LEAVE	3,207,429	114,534	28.0041
447	16	27.9375	18	HOLIDAY LEAVE	1,417,155	51,425	27.5577
72,536	2,783	26.0639	19	SICK LEAVE	1,631,229	61,991	26.3139
			20	MILITARY LEAVE	23,047	902	25.5509
			21	CONVENTION LEAVE			
7,510	296	25.3716	22	OTHER LEAVE	123,782	5,236	23.6405
			23	CONTINUATION OF PAY LEAVE	12,429	468	26.5576
204,190	7,579	26.9415	24	TOTAL PAID ABSENCE	6,773,071	245,678	27.5688
1,395,223	49,076	28.4298	25	GROSS PAY & TOTAL PAID HOURS	40,070,710	1,412,850	28.3616
124,144	4,500	27.5875	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,982,584	177,081	28.1373
1,271,079	44,576	28.5148	27	BALANCE LINE 25 - LINE 26	35,088,126	1,235,769	28.3937
121,925	4,371	27.8940	28	ANNUAL LEAVE ACCRUED	3,478,427	125,076	27.8105
49,583	1,782	27.8243	29	HOLIDAY LEAVE ACCRUED	1,417,244	51,118	27.7249
1,442,587	50,729	28.4371	30	ACCRUED SALARY COST	39,983,797	1,411,963	28.3178
			31	BENEFITS-USPS CONTRIBUTION			
156,972			32	HEALTH BENEFITS	4,452,609		
7,540			33	LIFE INSURANCE	215,651		
196,038			34	RETIREMENT	5,564,251		
32,249			35	THRIFT SAVINGS PLAN (TSP)	897,163		
			36	TSP FIDUCIARY INSURANCE			
44,327			37	SOCIAL SECURITY	1,258,371		
19,522			38	MEDICARE	565,856		
456,648			39	PAYROLL BENEFITS SUBTOTAL	12,953,901		
			40	UNIFORM ALLOWANCE			
456,648			41	TOTAL BENEFITS	12,953,901		
		31.6547	42	(%) BENEFITS/ACCRUED SALARY COST			32.3978
1,899,235	41,497	45.7680	43	COST OF SAL & BEN PER TOTAL WK HR	52,937,698	1,167,172	45.3555
3,297			44	LESS OVERTIME PREMIUM PAY	73,189		
1,895,938	41,497	45.6885	45	STR SAL/BEN COST PER TOTAL WK HR	52,864,509	1,167,172	45.2928

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,295,689	154,218	47.3076	01	STRAIGHT TIME HOURS	185,785,147	3,957,545	46.9445
9,901	275	36.0036	02	OVERTIME HOURS (INCLUDES LINE 46)	238,191	6,689	35.6093
			03	HOLIDAY WORK HOURS	13,611	542	25.1125
7,305,590	154,493	47.2875	04	WORK HOURS SUBTOTAL	186,036,949	3,964,776	46.9224
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
8,157	323	25.2538	08	REHABILITATION WORK HOURS (NA)	142,568	6,373	22.3706
			09	TRAINING HOURS			
7,305,590	154,493	47.2875	10	TOTAL WORK HOURS	186,036,949	3,964,776	46.9224
538	80	6.7250	11	SUNDAY PREMIUM (NA HOURS)	16,013	2,505	6.3924
626	324	1.9320	12	NIGHT DIFFERENTIAL (NA HOURS)	16,474	8,390	1.9635
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	782	67	11.6716
			14	OTHER PREMIUM PAY (NA HOURS)	564	40	14.1000
	1,499		15	LEAVE WITHOUT PAY (NA HOURS)		31,961	
82,089	1,962	41.8394	16	TERMINAL LEAVE	2,030,438	48,464	41.8957
502,338	14,574	34.4680	17	ANNUAL LEAVE	13,569,430	392,607	34.5623
4,965	120	41.3750	18	HOLIDAY LEAVE	5,869,337	176,985	33.1629
204,477	6,255	32.6901	19	SICK LEAVE	5,106,918	155,072	32.9325
1,367	40	34.1750	20	MILITARY LEAVE	193,929	5,990	32.3754
			21	CONVENTION LEAVE			
28,980	888	32.6351	22	OTHER LEAVE	713,554	22,132	32.2408
			23	CONTINUATION OF PAY LEAVE	41,124	1,320	31.1545
824,216	23,839	34.5742	24	TOTAL PAID ABSENCE	27,524,730	802,570	34.2957
8,130,970	178,332	45.5945	25	GROSS PAY & TOTAL PAID HOURS	213,595,512	4,767,346	44.8038
589,392	16,656	35.3861	26	LESS TERM, ANN & HOL LEAVE TAKEN	21,469,205	618,056	34.7366
7,541,578	161,676	46.6462	27	BALANCE LINE 25 - LINE 26	192,126,307	4,149,290	46.3034
529,714	15,339	34.5338	28	ANNUAL LEAVE ACCRUED	14,015,564	410,608	34.1336
225,424	6,701	33.6403	29	HOLIDAY LEAVE ACCRUED	5,920,034	177,968	33.2645
8,296,716	183,716	45.1605	30	ACCRUED SALARY COST	212,061,905	4,737,866	44.7589
			31	BENEFITS-USPS CONTRIBUTION			
527,598			32	HEALTH BENEFITS	13,825,799		
18,451			33	LIFE INSURANCE	492,447		
1,908,882			34	RETIREMENT	49,524,330		
253,241			35	THRIFT SAVINGS PLAN (TSP)	6,397,978		
			36	TSP FIDUCIARY INSURANCE			
303,281			37	SOCIAL SECURITY	7,458,626		
113,597			38	MEDICARE	2,993,941		
3,125,050			39	PAYROLL BENEFITS SUBTOTAL	80,693,121		
			40	UNIFORM ALLOWANCE			
3,125,050			41	TOTAL BENEFITS	80,693,121		
		37.6661	42	(%) BENEFITS/ACCRUED SALARY COST			38.0516
11,421,766	154,493	73.9306	43	COST OF SAL & BEN PER TOTAL WK HR	292,755,026	3,964,776	73.8389
3,297			44	LESS OVERTIME PREMIUM PAY	79,318		
11,418,469	154,493	73.9092	45	STR SAL/BEN COST PER TOTAL WK HR	292,675,708	3,964,776	73.8189

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
241,310	8,378	28.8028	01	STRAIGHT TIME HOURS	6,228,380	220,196	28.2856
811	29	27.9655	02	OVERTIME HOURS (INCLUDES LINE 46)	137,012	5,078	26.9814
			03	HOLIDAY WORK HOURS	224	8	28.0000
242,121	8,407	28.7999	04	WORK HOURS SUBTOTAL	6,365,616	225,282	28.2562
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
811	29	27.9655	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	134,590	5,022	26.8000
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
242,121	8,407	28.7999	10	TOTAL WORK HOURS	6,365,616	225,282	28.2562
4,221	621	6.7971	11	SUNDAY PREMIUM (NA HOURS)	113,804	16,885	6.7399
6,795	3,100	2.1919	12	NIGHT DIFFERENTIAL (NA HOURS)	182,525	84,496	2.1601
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		2,598	
21,462	694	30.9250	16	TERMINAL LEAVE	174,102	6,093	28.5741
37,705	1,326	28.4351	17	ANNUAL LEAVE	641,427	22,760	28.1822
1,484	48	30.9166	18	HOLIDAY LEAVE	270,542	9,688	27.9254
22,805	752	30.3257	19	SICK LEAVE	465,166	15,777	29.4838
			20	MILITARY LEAVE	2,674	104	25.7115
			21	CONVENTION LEAVE			
3,246	104	31.2115	22	OTHER LEAVE	67,540	2,152	31.3847
			23	CONTINUATION OF PAY LEAVE	12,672	456	27.7894
86,702	2,924	29.6518	24	TOTAL PAID ABSENCE	1,634,123	57,030	28.6537
339,839	11,331	29.9919	25	GROSS PAY & TOTAL PAID HOURS	8,296,068	282,312	29.3861
60,651	2,068	29.3283	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,086,071	38,541	28.1796
279,188	9,263	30.1401	27	BALANCE LINE 25 - LINE 26	7,209,997	243,771	29.5769
29,260	1,016	28.7992	28	ANNUAL LEAVE ACCRUED	730,519	25,842	28.2686
11,713	408	28.7083	29	HOLIDAY LEAVE ACCRUED	291,756	10,348	28.1944
320,161	10,687	29.9579	30	ACCRUED SALARY COST	8,232,272	279,961	29.4050
			31	BENEFITS-USPS CONTRIBUTION			
38,574			32	HEALTH BENEFITS	956,792		
1,822			33	LIFE INSURANCE	45,755		
43,025			34	RETIREMENT	1,082,418		
6,822			35	THRIFT SAVINGS PLAN (TSP)	165,057		
			36	TSP FIDUCIARY INSURANCE			
9,909			37	SOCIAL SECURITY	243,465		
4,752			38	MEDICARE	116,309		
104,904			39	PAYROLL BENEFITS SUBTOTAL	2,609,796		
4,136			40	UNIFORM ALLOWANCE	34,883		
109,040			41	TOTAL BENEFITS	2,644,679		
		34.0578	42	(%) BENEFITS/ACCRUED SALARY COST			32.1257
429,201	8,407	51.0528	43	COST OF SAL & BEN PER TOTAL WK HR	10,876,951	225,282	48.2814
			44	LESS OVERTIME PREMIUM PAY	807		
429,201	8,407	51.0528	45	STR SAL/BEN COST PER TOTAL WK HR	10,876,144	225,282	48.2779

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,023,717	43,900	23.3192	01	STRAIGHT TIME HOURS	25,916,591	1,132,038	22.8937
52,036	1,468	35.4468	02	OVERTIME HOURS (INCLUDES LINE 46)	1,167,657	33,492	34.8637
			03	HOLIDAY WORK HOURS	678,692	29,771	22.7970
1,075,753	45,368	23.7117	04	WORK HOURS SUBTOTAL	27,762,940	1,195,301	23.2267
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,212	47	25.7872	09	TRAINING HOURS	22,351	887	25.1984
1,076,965	45,415	23.7138	10	TOTAL WORK HOURS	27,785,291	1,196,188	23.2281
42,973	7,418	5.7930	11	SUNDAY PREMIUM (NA HOURS)	1,119,179	196,770	5.6877
45,290	19,861	2.2803	12	NIGHT DIFFERENTIAL (NA HOURS)	1,193,321	531,213	2.2464
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	44,946	3,962	11.3442
390	34	11.4705	14	OTHER PREMIUM PAY (NA HOURS)	74,860	6,531	11.4622
	1,615		15	LEAVE WITHOUT PAY (NA HOURS)		37,598	
26,914	1,122	23.9875	16	TERMINAL LEAVE	431,571	16,917	25.5110
164,998	7,081	23.3015	17	ANNUAL LEAVE	3,021,828	131,988	22.8947
1,343	56	23.9821	18	HOLIDAY LEAVE	1,101,990	48,511	22.7162
84,970	3,634	23.3819	19	SICK LEAVE	1,749,082	76,497	22.8647
1,575	72	21.8750	20	MILITARY LEAVE	74,593	3,388	22.0168
			21	CONVENTION LEAVE			
515	27	19.0740	22	OTHER LEAVE	67,806	2,980	22.7536
1,535	64	23.9843	23	CONTINUATION OF PAY LEAVE	40,504	1,776	22.8063
281,850	12,056	23.3784	24	TOTAL PAID ABSENCE	6,487,374	282,057	23.0002
1,447,468	57,471	25.1860	25	GROSS PAY & TOTAL PAID HOURS	36,704,971	1,478,245	24.8300
193,255	8,259	23.3993	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,555,389	197,416	23.0750
1,254,213	49,212	25.4859	27	BALANCE LINE 25 - LINE 26	32,149,582	1,280,829	25.1006
118,205	5,080	23.2687	28	ANNUAL LEAVE ACCRUED	2,975,135	130,280	22.8364
49,017	2,117	23.1539	29	HOLIDAY LEAVE ACCRUED	1,228,214	54,010	22.7404
1,421,435	56,409	25.1987	30	ACCRUED SALARY COST	36,352,931	1,465,119	24.8122
			31	BENEFITS-USPS CONTRIBUTION			
179,144			32	HEALTH BENEFITS	4,556,798		
7,851			33	LIFE INSURANCE	197,032		
169,943			34	RETIREMENT	4,275,295		
35,653			35	THRIFT SAVINGS PLAN (TSP)	878,658		
			36	TSP FIDUCIARY INSURANCE			
56,591			37	SOCIAL SECURITY	1,418,526		
20,300			38	MEDICARE	516,220		
469,482			39	PAYROLL BENEFITS SUBTOTAL	11,842,529		
19,145			40	UNIFORM ALLOWANCE	209,015		
488,627			41	TOTAL BENEFITS	12,051,544		
		34.3756	42	(%) BENEFITS/ACCRUED SALARY COST			33.1515
1,910,062	45,415	42.0579	43	COST OF SAL & BEN PER TOTAL WK HR	48,404,475	1,196,188	40.4656
17,328			44	LESS OVERTIME PREMIUM PAY	388,830		
1,892,734	45,415	41.6764	45	STR SAL/BEN COST PER TOTAL WK HR	48,015,645	1,196,188	40.1405

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,265,027	52,278	24.1980	01	STRAIGHT TIME HOURS	32,144,971	1,352,234	23.7717
52,847	1,497	35.3019	02	OVERTIME HOURS (INCLUDES LINE 46)	1,304,669	38,570	33.8260
			03	HOLIDAY WORK HOURS	678,916	29,779	22.7984
1,317,874	53,775	24.5071	04	WORK HOURS SUBTOTAL	34,128,556	1,420,583	24.0243
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
811	29	27.9655	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	134,590	5,022	26.8000
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,212	47	25.7872	09	TRAINING HOURS	22,351	887	25.1984
1,319,086	53,822	24.5083	10	TOTAL WORK HOURS	34,150,907	1,421,470	24.0250
47,194	8,039	5.8706	11	SUNDAY PREMIUM (NA HOURS)	1,232,983	213,655	5.7709
52,085	22,961	2.2684	12	NIGHT DIFFERENTIAL (NA HOURS)	1,375,846	615,709	2.2345
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	44,946	3,962	11.3442
390	34	11.4705	14	OTHER PREMIUM PAY (NA HOURS)	74,860	6,531	11.4622
	1,695		15	LEAVE WITHOUT PAY (NA HOURS)		40,196	
48,376	1,816	26.6387	16	TERMINAL LEAVE	605,673	23,010	26.3221
202,703	8,407	24.1112	17	ANNUAL LEAVE	3,663,255	154,748	23.6723
2,827	104	27.1826	18	HOLIDAY LEAVE	1,372,532	58,199	23.5834
107,775	4,386	24.5725	19	SICK LEAVE	2,214,248	92,274	23.9964
1,575	72	21.8750	20	MILITARY LEAVE	77,267	3,492	22.1268
			21	CONVENTION LEAVE			
3,761	131	28.7099	22	OTHER LEAVE	135,346	5,132	26.3729
1,535	64	23.9843	23	CONTINUATION OF PAY LEAVE	53,176	2,232	23.8243
368,552	14,980	24.6029	24	TOTAL PAID ABSENCE	8,121,497	339,087	23.9510
1,787,307	68,802	25.9775	25	GROSS PAY & TOTAL PAID HOURS	45,001,039	1,760,557	25.5606
253,906	10,327	24.5866	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,641,460	235,957	23.9088
1,533,401	58,475	26.2231	27	BALANCE LINE 25 - LINE 26	39,359,579	1,524,600	25.8163
147,465	6,096	24.1904	28	ANNUAL LEAVE ACCRUED	3,705,654	156,122	23.7356
60,730	2,525	24.0514	29	HOLIDAY LEAVE ACCRUED	1,519,970	64,358	23.6174
1,741,596	67,096	25.9567	30	ACCRUED SALARY COST	44,585,203	1,745,080	25.5490
			31	BENEFITS-USPS CONTRIBUTION			
217,718			32	HEALTH BENEFITS	5,513,590		
9,673			33	LIFE INSURANCE	242,787		
212,968			34	RETIREMENT	5,357,713		
42,475			35	THRIFT SAVINGS PLAN (TSP)	1,043,715		
			36	TSP FIDUCIARY INSURANCE			
66,500			37	SOCIAL SECURITY	1,661,991		
25,052			38	MEDICARE	632,529		
574,386			39	PAYROLL BENEFITS SUBTOTAL	14,452,325		
23,281			40	UNIFORM ALLOWANCE	243,898		
597,667			41	TOTAL BENEFITS	14,696,223		
		34.3172	42	(%) BENEFITS/ACCRUED SALARY COST			32.9621
2,339,263	53,822	43.4629	43	COST OF SAL & BEN PER TOTAL WK HR	59,281,426	1,421,470	41.7043
17,328			44	LESS OVERTIME PREMIUM PAY	389,636		
2,321,935	53,822	43.1410	45	STR SAL/BEN COST PER TOTAL WK HR	58,891,790	1,421,470	41.4302

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,560,716	206,496	41.4570	01	STRAIGHT TIME HOURS	217,930,118	5,309,779	41.0431
62,748	1,772	35.4108	02	OVERTIME HOURS (INCLUDES LINE 46)	1,542,860	45,259	34.0895
			03	HOLIDAY WORK HOURS	692,527	30,321	22.8398
8,623,464	208,268	41.4056	04	WORK HOURS SUBTOTAL	220,165,505	5,385,359	40.8822
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
811	29	27.9655	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	134,590	5,022	26.8000
			07	LIMITED DUTY HOURS (NA)			
8,157	323	25.2538	08	REHABILITATION WORK HOURS (NA)	142,568	6,373	22.3706
1,212	47	25.7872	09	TRAINING HOURS	22,351	887	25.1984
8,624,676	208,315	41.4020	10	TOTAL WORK HOURS	220,187,856	5,386,246	40.8796
47,732	8,119	5.8790	11	SUNDAY PREMIUM (NA HOURS)	1,248,996	216,160	5.7781
52,711	23,285	2.2637	12	NIGHT DIFFERENTIAL (NA HOURS)	1,392,320	624,099	2.2309
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,728	4,029	11.3497
390	34	11.4705	14	OTHER PREMIUM PAY (NA HOURS)	75,424	6,571	11.4783
	3,194		15	LEAVE WITHOUT PAY (NA HOURS)		72,157	
130,465	3,778	34.5328	16	TERMINAL LEAVE	2,636,111	71,474	36.8820
705,041	22,981	30.6793	17	ANNUAL LEAVE	17,232,685	547,355	31.4835
7,792	224	34.7857	18	HOLIDAY LEAVE	7,241,869	235,184	30.7923
312,252	10,641	29.3442	19	SICK LEAVE	7,321,166	247,346	29.5988
2,942	112	26.2678	20	MILITARY LEAVE	271,196	9,482	28.6011
			21	CONVENTION LEAVE			
32,741	1,019	32.1305	22	OTHER LEAVE	848,900	27,264	31.1362
1,535	64	23.9843	23	CONTINUATION OF PAY LEAVE	94,300	3,552	26.5484
1,192,768	38,819	30.7263	24	TOTAL PAID ABSENCE	35,646,227	1,141,657	31.2232
9,918,277	247,134	40.1331	25	GROSS PAY & TOTAL PAID HOURS	258,596,551	6,527,903	39.6140
843,298	26,983	31.2529	26	LESS TERM, ANN & HOL LEAVE TAKEN	27,110,665	854,013	31.7450
9,074,979	220,151	41.2216	27	BALANCE LINE 25 - LINE 26	231,485,886	5,673,890	40.7984
677,179	21,435	31.5922	28	ANNUAL LEAVE ACCRUED	17,721,218	566,730	31.2692
286,154	9,226	31.0160	29	HOLIDAY LEAVE ACCRUED	7,440,004	242,326	30.7024
10,038,312	250,812	40.0232	30	ACCRUED SALARY COST	256,647,108	6,482,946	39.5880
			31	BENEFITS-USPS CONTRIBUTION			
745,316			32	HEALTH BENEFITS	19,339,389		
28,124			33	LIFE INSURANCE	735,234		
2,121,850			34	RETIREMENT	54,882,043		
295,716			35	THRIFT SAVINGS PLAN (TSP)	7,441,693		
			36	TSP FIDUCIARY INSURANCE			
369,781			37	SOCIAL SECURITY	9,120,617		
138,649			38	MEDICARE	3,626,470		
3,699,436			39	PAYROLL BENEFITS SUBTOTAL	95,145,446		
23,281			40	UNIFORM ALLOWANCE	243,898		
3,722,717			41	TOTAL BENEFITS	95,389,344		
		37.0850	42	(%) BENEFITS/ACCRUED SALARY COST			37.1675
13,761,029	208,315	66.0587	43	COST OF SAL & BEN PER TOTAL WK HR	352,036,452	5,386,246	65.3584
20,625			44	LESS OVERTIME PREMIUM PAY	468,954		
13,740,404	208,315	65.9597	45	STR SAL/BEN COST PER TOTAL WK HR	351,567,498	5,386,246	65.2713

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
17,566	584	30.0787	01	STRAIGHT TIME HOURS	397,142	13,228	30.0228
1,050	40	26.2500	02	OVERTIME HOURS (INCLUDES LINE 46)	17,876	670	26.6805
			03	HOLIDAY WORK HOURS			
18,616	624	29.8333	04	WORK HOURS SUBTOTAL	415,018	13,898	29.8617
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,050	40	26.2500	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	16,643	632	26.3338
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
18,616	624	29.8333	10	TOTAL WORK HOURS	415,018	13,898	29.8617
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	6	3	2.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		64	
			16	TERMINAL LEAVE	26,565	992	26.7792
1,296	48	27.0000	17	ANNUAL LEAVE	38,291	1,306	29.3192
			18	HOLIDAY LEAVE	17,313	584	29.6455
218	8	27.2500	19	SICK LEAVE	7,114	271	26.2509
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	218	8	27.2500
			23	CONTINUATION OF PAY LEAVE			
1,514	56	27.0357	24	TOTAL PAID ABSENCE	89,501	3,161	28.3141
20,130	680	29.6029	25	GROSS PAY & TOTAL PAID HOURS	504,525	17,059	29.5752
1,296	48	27.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	82,169	2,882	28.5111
18,834	632	29.8006	27	BALANCE LINE 25 - LINE 26	422,356	14,177	29.7916
1,556	54	28.8148	28	ANNUAL LEAVE ACCRUED	36,634	1,266	28.9368
736	25	29.4400	29	HOLIDAY LEAVE ACCRUED	17,093	572	29.8828
21,126	711	29.7130	30	ACCRUED SALARY COST	476,083	16,015	29.7273
			31	BENEFITS-USPS CONTRIBUTION			
2,083			32	HEALTH BENEFITS	51,503		
116			33	LIFE INSURANCE	2,705		
2,740			34	RETIREMENT	65,165		
395			35	THRIFT SAVINGS PLAN (TSP)	9,282		
			36	TSP FIDUCIARY INSURANCE			
733			37	SOCIAL SECURITY	16,207		
287			38	MEDICARE	7,279		
6,354			39	PAYROLL BENEFITS SUBTOTAL	152,141		
			40	UNIFORM ALLOWANCE			
6,354			41	TOTAL BENEFITS	152,141		
		30.0766	42	(%) BENEFITS/ACCRUED SALARY COST			31.9568
27,480	624	44.0384	43	COST OF SAL & BEN PER TOTAL WK HR	628,224	13,898	45.2024
			44	LESS OVERTIME PREMIUM PAY	411		
27,480	624	44.0384	45	STR SAL/BEN COST PER TOTAL WK HR	627,813	13,898	45.1729

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
60,480	2,643	22.8830	01	STRAIGHT TIME HOURS	1,444,134	63,999	22.5649
24,388	702	34.7407	02	OVERTIME HOURS (INCLUDES LINE 46)	460,847	13,609	33.8633
			03	HOLIDAY WORK HOURS	177	8	22.1250
84,868	3,345	25.3715	04	WORK HOURS SUBTOTAL	1,905,158	77,616	24.5459
			05	STEWARDS DUTY HOURS (NA)			
1,913	42	45.5476	06	PENALTY OVERTIME (NA)	10,935	242	45.1859
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,260	56	22.5000	08	REHABILITATION WORK HOURS (NA)	41,652	1,837	22.6739
			09	TRAINING HOURS			
84,868	3,345	25.3715	10	TOTAL WORK HOURS	1,905,158	77,616	24.5459
			11	SUNDAY PREMIUM (NA HOURS)			
38	22	1.7272	12	NIGHT DIFFERENTIAL (NA HOURS)	219	129	1.6976
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	97		15	LEAVE WITHOUT PAY (NA HOURS)		1,188	
			16	TERMINAL LEAVE	24,848	1,085	22.9013
7,065	306	23.0882	17	ANNUAL LEAVE	166,876	7,425	22.4748
			18	HOLIDAY LEAVE	67,535	3,024	22.3330
3,475	153	22.7124	19	SICK LEAVE	87,105	3,888	22.4035
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,807	172	22.1337
			23	CONTINUATION OF PAY LEAVE			
10,540	459	22.9629	24	TOTAL PAID ABSENCE	350,171	15,594	22.4554
95,446	3,804	25.0909	25	GROSS PAY & TOTAL PAID HOURS	2,255,548	93,210	24.1985
7,065	306	23.0882	26	LESS TERM, ANN & HOL LEAVE TAKEN	259,259	11,534	22.4778
88,381	3,498	25.2661	27	BALANCE LINE 25 - LINE 26	1,996,289	81,676	24.4415
6,978	306	22.8039	28	ANNUAL LEAVE ACCRUED	174,287	7,764	22.4480
2,746	121	22.6942	29	HOLIDAY LEAVE ACCRUED	68,093	3,034	22.4433
98,105	3,925	24.9949	30	ACCRUED SALARY COST	2,238,669	92,474	24.2086
			31	BENEFITS-USPS CONTRIBUTION			
10,277			32	HEALTH BENEFITS	248,897		
451			33	LIFE INSURANCE	11,026		
11,429			34	RETIREMENT	288,127		
645			35	THRIFT SAVINGS PLAN (TSP)	14,320		
			36	TSP FIDUCIARY INSURANCE			
1,093			37	SOCIAL SECURITY	22,019		
1,355			38	MEDICARE	32,008		
25,250			39	PAYROLL BENEFITS SUBTOTAL	616,397		
200			40	UNIFORM ALLOWANCE	1,028		
25,450			41	TOTAL BENEFITS	617,425		
		25.9415	42	(%) BENEFITS/ACCRUED SALARY COST			27.5800
123,555	3,345	36.9372	43	COST OF SAL & BEN PER TOTAL WK HR	2,856,094	77,616	36.7977
8,441			44	LESS OVERTIME PREMIUM PAY	155,288		
115,114	3,345	34.4137	45	STR SAL/BEN COST PER TOTAL WK HR	2,700,806	77,616	34.7970

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
78,046	3,227	24.1853	01	STRAIGHT TIME HOURS	1,841,276	77,227	23.8423
25,438	742	34.2830	02	OVERTIME HOURS (INCLUDES LINE 46)	478,723	14,279	33.5263
			03	HOLIDAY WORK HOURS	177	8	22.1250
103,484	3,969	26.0730	04	WORK HOURS SUBTOTAL	2,320,176	91,514	25.3532
			05	STEWARDS DUTY HOURS (NA)			
1,913	42	45.5476	06	PENALTY OVERTIME (NA)	10,935	242	45.1859
1,050	40	26.2500	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	16,643	632	26.3338
			07	LIMITED DUTY HOURS (NA)			
1,260	56	22.5000	08	REHABILITATION WORK HOURS (NA)	41,652	1,837	22.6739
			09	TRAINING HOURS			
103,484	3,969	26.0730	10	TOTAL WORK HOURS	2,320,176	91,514	25.3532
			11	SUNDAY PREMIUM (NA HOURS)			
38	22	1.7272	12	NIGHT DIFFERENTIAL (NA HOURS)	225	132	1.7045
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	97		15	LEAVE WITHOUT PAY (NA HOURS)		1,252	
			16	TERMINAL LEAVE	51,413	2,077	24.7534
8,361	354	23.6186	17	ANNUAL LEAVE	205,167	8,731	23.4986
			18	HOLIDAY LEAVE	84,848	3,608	23.5166
3,693	161	22.9378	19	SICK LEAVE	94,219	4,159	22.6542
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	4,025	180	22.3611
			23	CONTINUATION OF PAY LEAVE			
12,054	515	23.4058	24	TOTAL PAID ABSENCE	439,672	18,755	23.4429
115,576	4,484	25.7752	25	GROSS PAY & TOTAL PAID HOURS	2,760,073	110,269	25.0303
8,361	354	23.6186	26	LESS TERM, ANN & HOL LEAVE TAKEN	341,428	14,416	23.6839
107,215	4,130	25.9600	27	BALANCE LINE 25 - LINE 26	2,418,645	95,853	25.2328
8,534	360	23.7055	28	ANNUAL LEAVE ACCRUED	210,921	9,030	23.3578
3,482	146	23.8493	29	HOLIDAY LEAVE ACCRUED	85,186	3,606	23.6234
119,231	4,636	25.7185	30	ACCRUED SALARY COST	2,714,752	108,489	25.0232
			31	BENEFITS-USPS CONTRIBUTION			
12,360			32	HEALTH BENEFITS	300,400		
567			33	LIFE INSURANCE	13,731		
14,169			34	RETIREMENT	353,292		
1,040			35	THRIFT SAVINGS PLAN (TSP)	23,602		
			36	TSP FIDUCIARY INSURANCE			
1,826			37	SOCIAL SECURITY	38,226		
1,642			38	MEDICARE	39,287		
31,604			39	PAYROLL BENEFITS SUBTOTAL	768,538		
200			40	UNIFORM ALLOWANCE	1,028		
31,804			41	TOTAL BENEFITS	769,566		
		26.6742	42	(%) BENEFITS/ACCRUED SALARY COST			28.3475
151,035	3,969	38.0536	43	COST OF SAL & BEN PER TOTAL WK HR	3,484,318	91,514	38.0741
8,441			44	LESS OVERTIME PREMIUM PAY	155,699		
142,594	3,969	35.9269	45	STR SAL/BEN COST PER TOTAL WK HR	3,328,619	91,514	36.3727

REFERENCE NBR: 2210 TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2220 TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2230 TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2240 TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
174,535	4,941	35.3238	01	STRAIGHT TIME HOURS	4,034,622	115,159	35.0352
2,056	58	35.4482	02	OVERTIME HOURS (INCLUDES LINE 46)	20,567	643	31.9860
			03	HOLIDAY WORK HOURS			
176,591	4,999	35.3252	04	WORK HOURS SUBTOTAL	4,055,189	115,802	35.0182
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
946	34	27.8235	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	11,632	429	27.1142
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
176,591	4,999	35.3252	10	TOTAL WORK HOURS	4,055,189	115,802	35.0182
			11	SUNDAY PREMIUM (NA HOURS)			
28	13	2.1538	12	NIGHT DIFFERENTIAL (NA HOURS)	425	195	2.1794
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	6	1	6.0000
			15	LEAVE WITHOUT PAY (NA HOURS)		218	
			16	TERMINAL LEAVE	68,430	1,894	36.1298
12,155	338	35.9615	17	ANNUAL LEAVE	398,982	11,296	35.3206
			18	HOLIDAY LEAVE	178,238	5,184	34.3823
7,573	223	33.9596	19	SICK LEAVE	145,277	4,521	32.1338
724	16	45.2500	20	MILITARY LEAVE	5,431	120	45.2583
			21	CONVENTION LEAVE			
47	2	23.5000	22	OTHER LEAVE	6,173	164	37.6402
			23	CONTINUATION OF PAY LEAVE			
20,499	579	35.4041	24	TOTAL PAID ABSENCE	802,531	23,179	34.6231
197,118	5,578	35.3384	25	GROSS PAY & TOTAL PAID HOURS	4,858,151	138,981	34.9555
12,155	338	35.9615	26	LESS TERM, ANN & HOL LEAVE TAKEN	645,650	18,374	35.1393
184,963	5,240	35.2982	27	BALANCE LINE 25 - LINE 26	4,212,501	120,607	34.9275
18,098	510	35.4862	28	ANNUAL LEAVE ACCRUED	436,330	12,462	35.0128
7,507	213	35.2441	29	HOLIDAY LEAVE ACCRUED	180,996	5,204	34.7801
210,568	5,963	35.3124	30	ACCRUED SALARY COST	4,829,827	138,273	34.9296
			31	BENEFITS-USPS CONTRIBUTION			
20,451			32	HEALTH BENEFITS	494,890		
1,184			33	LIFE INSURANCE	28,628		
27,112			34	RETIREMENT	660,195		
5,195			35	THRIFT SAVINGS PLAN (TSP)	121,145		
			36	TSP FIDUCIARY INSURANCE			
6,813			37	SOCIAL SECURITY	159,105		
2,770			38	MEDICARE	69,222		
63,525			39	PAYROLL BENEFITS SUBTOTAL	1,533,185		
			40	UNIFORM ALLOWANCE			
63,525			41	TOTAL BENEFITS	1,533,185		
		30.1684	42	(%) BENEFITS/ACCRUED SALARY COST			31.7440
274,093	4,999	54.8295	43	COST OF SAL & BEN PER TOTAL WK HR	6,363,012	115,802	54.9473
370			44	LESS OVERTIME PREMIUM PAY	2,975		
273,723	4,999	54.7555	45	STR SAL/BEN COST PER TOTAL WK HR	6,360,037	115,802	54.9216

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
215,324	9,413	22.8751	01	STRAIGHT TIME HOURS	4,915,709	221,415	22.2013
51,312	1,507	34.0491	02	OVERTIME HOURS (INCLUDES LINE 46)	721,858	21,601	33.4178
			03	HOLIDAY WORK HOURS	13,114	576	22.7673
266,636	10,920	24.4172	04	WORK HOURS SUBTOTAL	5,650,681	243,592	23.1973
			05	STEWARDS DUTY HOURS (NA)			
1,077	24	44.8750	06	PENALTY OVERTIME (NA)	6,241	135	46.2296
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,566	67	23.3731	09	TRAINING HOURS	15,674	685	22.8817
268,202	10,987	24.4108	10	TOTAL WORK HOURS	5,666,355	244,277	23.1964
607	104	5.8365	11	SUNDAY PREMIUM (NA HOURS)	15,950	2,771	5.7560
1,408	882	1.5963	12	NIGHT DIFFERENTIAL (NA HOURS)	34,697	21,938	1.5815
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	478	42	11.3809
364	32	11.3750	14	OTHER PREMIUM PAY (NA HOURS)	10,462	920	11.3717
	344		15	LEAVE WITHOUT PAY (NA HOURS)		4,640	
			16	TERMINAL LEAVE	14,694	650	22.6061
23,760	1,058	22.4574	17	ANNUAL LEAVE	546,556	24,497	22.3111
			18	HOLIDAY LEAVE	220,502	10,016	22.0149
13,563	612	22.1617	19	SICK LEAVE	264,227	12,024	21.9749
			20	MILITARY LEAVE	3,850	172	22.3837
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	11,124	508	21.8976
			23	CONTINUATION OF PAY LEAVE	3,350	151	22.1854
37,323	1,670	22.3491	24	TOTAL PAID ABSENCE	1,064,303	48,018	22.1646
307,904	12,657	24.3267	25	GROSS PAY & TOTAL PAID HOURS	6,792,245	292,295	23.2376
23,760	1,058	22.4574	26	LESS TERM, ANN & HOL LEAVE TAKEN	781,752	35,163	22.2322
284,144	11,599	24.4972	27	BALANCE LINE 25 - LINE 26	6,010,493	257,132	23.3751
22,890	1,014	22.5739	28	ANNUAL LEAVE ACCRUED	550,558	24,763	22.2330
9,535	423	22.5413	29	HOLIDAY LEAVE ACCRUED	227,438	10,256	22.1760
316,569	13,036	24.2842	30	ACCRUED SALARY COST	6,788,489	292,151	23.2362
			31	BENEFITS-USPS CONTRIBUTION			
40,049			32	HEALTH BENEFITS	957,184		
1,593			33	LIFE INSURANCE	37,195		
33,815			34	RETIREMENT	796,040		
7,684			35	THRIFT SAVINGS PLAN (TSP)	179,607		
			36	TSP FIDUCIARY INSURANCE			
12,570			37	SOCIAL SECURITY	273,905		
4,286			38	MEDICARE	94,677		
99,997			39	PAYROLL BENEFITS SUBTOTAL	2,338,608		
324			40	UNIFORM ALLOWANCE	4,637		
100,321			41	TOTAL BENEFITS	2,343,245		
		31.6900	42	(%) BENEFITS/ACCRUED SALARY COST			34.5179
416,890	10,987	37.9439	43	COST OF SAL & BEN PER TOTAL WK HR	9,131,734	244,277	37.3827
17,267			44	LESS OVERTIME PREMIUM PAY	241,421		
399,623	10,987	36.3723	45	STR SAL/BEN COST PER TOTAL WK HR	8,890,313	244,277	36.3943

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
389,859	14,354	27.1603	01 STRAIGHT TIME HOURS	8,950,331	336,574	26.5924
53,368	1,565	34.1009	02 OVERTIME HOURS (INCLUDES LINE 46)	742,425	22,244	33.3764
			03 HOLIDAY WORK HOURS	13,114	576	22.7673
443,227	15,919	27.8426	04 WORK HOURS SUBTOTAL	9,705,870	359,394	27.0062
			05 STEWARDS DUTY HOURS (NA)			
1,077	24	44.8750	06 PENALTY OVERTIME (NA)	6,241	135	46.2296
946	34	27.8235	46 ADDITIONAL PAY HOURS TYPE 35 (NA)	11,632	429	27.1142
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
1,566	67	23.3731	09 TRAINING HOURS	15,674	685	22.8817
444,793	15,986	27.8239	10 TOTAL WORK HOURS	9,721,544	360,079	26.9983
607	104	5.8365	11 SUNDAY PREMIUM (NA HOURS)	15,950	2,771	5.7560
1,436	895	1.6044	12 NIGHT DIFFERENTIAL (NA HOURS)	35,122	22,133	1.5868
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	478	42	11.3809
364	32	11.3750	14 OTHER PREMIUM PAY (NA HOURS)	10,468	921	11.3659
	344		15 LEAVE WITHOUT PAY (NA HOURS)		4,858	
			16 TERMINAL LEAVE	83,124	2,544	32.6745
35,915	1,396	25.7270	17 ANNUAL LEAVE	945,538	35,793	26.4168
			18 HOLIDAY LEAVE	398,740	15,200	26.2328
21,136	835	25.3125	19 SICK LEAVE	409,504	16,545	24.7509
724	16	45.2500	20 MILITARY LEAVE	9,281	292	31.7842
			21 CONVENTION LEAVE			
47	2	23.5000	22 OTHER LEAVE	17,297	672	25.7395
			23 CONTINUATION OF PAY LEAVE	3,350	151	22.1854
57,822	2,249	25.7100	24 TOTAL PAID ABSENCE	1,866,834	71,197	26.2206
505,022	18,235	27.6952	25 GROSS PAY & TOTAL PAID HOURS	11,650,396	431,276	27.0137
35,915	1,396	25.7270	26 LESS TERM, ANN & HOL LEAVE TAKEN	1,427,402	53,537	26.6619
469,107	16,839	27.8583	27 BALANCE LINE 25 - LINE 26	10,222,994	377,739	27.0636
40,988	1,524	26.8950	28 ANNUAL LEAVE ACCRUED	986,888	37,225	26.5114
17,042	636	26.7955	29 HOLIDAY LEAVE ACCRUED	408,434	15,460	26.4187
527,137	18,999	27.7455	30 ACCRUED SALARY COST	11,618,316	430,424	26.9927
			31 BENEFITS-USPS CONTRIBUTION			
60,500			32 HEALTH BENEFITS	1,452,074		
2,777			33 LIFE INSURANCE	65,823		
60,927			34 RETIREMENT	1,456,235		
12,879			35 THRIFT SAVINGS PLAN (TSP)	300,752		
			36 TSP FIDUCIARY INSURANCE			
19,383			37 SOCIAL SECURITY	433,010		
7,056			38 MEDICARE	163,899		
163,522			39 PAYROLL BENEFITS SUBTOTAL	3,871,793		
324			40 UNIFORM ALLOWANCE	4,637		
163,846			41 TOTAL BENEFITS	3,876,430		
		31.0822	42 (%) BENEFITS/ACCRUED SALARY COST			33.3648
690,983	15,986	43.2242	43 COST OF SAL & BEN PER TOTAL WK HR	15,494,746	360,079	43.0315
17,636			44 LESS OVERTIME PREMIUM PAY	244,396		
673,347	15,986	42.1210	45 STR SAL/BEN COST PER TOTAL WK HR	15,250,350	360,079	42.3527

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
117,399	3,116	37.6761	01	STRAIGHT TIME HOURS	2,548,255	68,089	37.4253
			02	OVERTIME HOURS (INCLUDES LINE 46)	354-	5-	70.8000
			03	HOLIDAY WORK HOURS			
117,399	3,116	37.6761	04	WORK HOURS SUBTOTAL	2,547,901	68,084	37.4229
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	621-	12-	51.7500
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
117,399	3,116	37.6761	10	TOTAL WORK HOURS	2,547,901	68,084	37.4229
			11	SUNDAY PREMIUM (NA HOURS)	135	16	8.4375
			12	NIGHT DIFFERENTIAL (NA HOURS)	682	288	2.3680
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80	
			16	TERMINAL LEAVE	46,512	560	83.0571
3,291	100	32.9100	17	ANNUAL LEAVE	246,266	6,474	38.0392
			18	HOLIDAY LEAVE	104,995	2,816	37.2851
993	24	41.3750	19	SICK LEAVE	58,810	1,704	34.5129
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,227	40	30.6750
			23	CONTINUATION OF PAY LEAVE			
4,284	124	34.5483	24	TOTAL PAID ABSENCE	457,810	11,594	39.4868
121,683	3,240	37.5564	25	GROSS PAY & TOTAL PAID HOURS	3,006,528	79,678	37.7334
3,291	100	32.9100	26	LESS TERM, ANN & HOL LEAVE TAKEN	397,773	9,850	40.3830
118,392	3,140	37.7044	27	BALANCE LINE 25 - LINE 26	2,608,755	69,828	37.3597
11,455	304	37.6809	28	ANNUAL LEAVE ACCRUED	271,321	7,238	37.4856
4,639	124	37.4112	29	HOLIDAY LEAVE ACCRUED	108,984	2,917	37.3616
134,486	3,568	37.6922	30	ACCRUED SALARY COST	2,989,060	79,983	37.3711
			31	BENEFITS-USPS CONTRIBUTION			
12,968			32	HEALTH BENEFITS	310,541		
741			33	LIFE INSURANCE	17,571		
17,873			34	RETIREMENT	428,856		
2,458			35	THRIFT SAVINGS PLAN (TSP)	55,013		
			36	TSP FIDUCIARY INSURANCE			
3,174			37	SOCIAL SECURITY	72,211		
1,695			38	MEDICARE	42,637		
38,909			39	PAYROLL BENEFITS SUBTOTAL	926,829		
			40	UNIFORM ALLOWANCE			
38,909			41	TOTAL BENEFITS	926,829		
		28.9316	42	(%) BENEFITS/ACCRUED SALARY COST			31.0073
173,395	3,116	55.6466	43	COST OF SAL & BEN PER TOTAL WK HR	3,915,889	68,084	57.5155
			44	LESS OVERTIME PREMIUM PAY	222-		
173,395	3,116	55.6466	45	STR SAL/BEN COST PER TOTAL WK HR	3,916,111	68,084	57.5188

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,235,215	33,940	36.3940	01	STRAIGHT TIME HOURS	28,590,257	798,067	35.8243
5,707	147	38.8231	02	OVERTIME HOURS (INCLUDES LINE 46)	84,057	2,219	37.8805
			03	HOLIDAY WORK HOURS	470	16	29.3750
1,240,922	34,087	36.4045	04	WORK HOURS SUBTOTAL	28,674,784	800,302	35.8299
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,240,922	34,087	36.4045	10	TOTAL WORK HOURS	28,674,784	800,302	35.8299
			11	SUNDAY PREMIUM (NA HOURS)	160	22	7.2727
			12	NIGHT DIFFERENTIAL (NA HOURS)	96	44	2.1818
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	100	8	12.5000
			14	OTHER PREMIUM PAY (NA HOURS)			
	282		15	LEAVE WITHOUT PAY (NA HOURS)		5,965	
4,778-	144-	33.1805	16	TERMINAL LEAVE	369,670	8,774	42.1324
124,314	3,481	35.7121	17	ANNUAL LEAVE	2,935,840	80,815	36.3279
			18	HOLIDAY LEAVE	1,160,716	32,306	35.9288
37,232	1,097	33.9398	19	SICK LEAVE	967,189	27,558	35.0964
			20	MILITARY LEAVE	5,747	168	34.2083
			21	CONVENTION LEAVE			
1,130	40	28.2500	22	OTHER LEAVE	81,904	2,532	32.3475
			23	CONTINUATION OF PAY LEAVE	372	15	24.8000
157,898	4,474	35.2923	24	TOTAL PAID ABSENCE	5,521,438	152,168	36.2851
1,398,820	38,561	36.2755	25	GROSS PAY & TOTAL PAID HOURS	34,196,578	952,470	35.9030
119,536	3,337	35.8213	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,466,226	121,895	36.6399
1,279,284	35,224	36.3185	27	BALANCE LINE 25 - LINE 26	29,730,352	830,575	35.7949
127,385	3,478	36.6259	28	ANNUAL LEAVE ACCRUED	2,964,712	81,762	36.2602
51,640	1,415	36.4946	29	HOLIDAY LEAVE ACCRUED	1,196,572	33,116	36.1327
1,458,309	40,117	36.3513	30	ACCRUED SALARY COST	33,891,636	945,453	35.8469
			31	BENEFITS-USPS CONTRIBUTION			
143,253			32	HEALTH BENEFITS	3,370,702		
8,490			33	LIFE INSURANCE	201,189		
197,460			34	RETIREMENT	4,738,186		
33,410			35	THRIFT SAVINGS PLAN (TSP)	769,416		
			36	TSP FIDUCIARY INSURANCE			
43,314			37	SOCIAL SECURITY	1,022,668		
19,572			38	MEDICARE	485,997		
445,499			39	PAYROLL BENEFITS SUBTOTAL	10,588,158		
			40	UNIFORM ALLOWANCE			
445,499			41	TOTAL BENEFITS	10,588,158		
		30.5490	42	(%) BENEFITS/ACCRUED SALARY COST			31.2412
1,903,808	34,087	55.8514	43	COST OF SAL & BEN PER TOTAL WK HR	44,479,794	800,302	55.5787
1,900			44	LESS OVERTIME PREMIUM PAY	27,991		
1,901,908	34,087	55.7956	45	STR SAL/BEN COST PER TOTAL WK HR	44,451,803	800,302	55.5437

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
338,741	8,745	38.7353	01	STRAIGHT TIME HOURS	7,567,575	197,772	38.2641
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
338,741	8,745	38.7353	04	WORK HOURS SUBTOTAL	7,567,575	197,772	38.2641
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	9,603	271	35.4354
338,741	8,745	38.7353	10	TOTAL WORK HOURS	7,577,178	198,043	38.2602
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,404	
			16	TERMINAL LEAVE	64,706	1,053	61.4491
34,764	953	36.4784	17	ANNUAL LEAVE	807,692	20,767	38.8930
			18	HOLIDAY LEAVE	332,555	8,768	37.9282
10,912	286	38.1538	19	SICK LEAVE	285,745	7,425	38.4841
			20	MILITARY LEAVE	4,838	152	31.8289
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	16,283	394	41.3274
			23	CONTINUATION OF PAY LEAVE			
45,676	1,239	36.8652	24	TOTAL PAID ABSENCE	1,511,819	38,559	39.2079
384,417	9,984	38.5033	25	GROSS PAY & TOTAL PAID HOURS	9,088,997	236,602	38.4147
34,764	953	36.4784	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,204,953	30,588	39.3929
349,653	9,031	38.7169	27	BALANCE LINE 25 - LINE 26	7,884,044	206,014	38.2694
35,648	916	38.9170	28	ANNUAL LEAVE ACCRUED	828,946	21,444	38.6563
14,776	383	38.5796	29	HOLIDAY LEAVE ACCRUED	344,169	8,989	38.2877
400,077	10,330	38.7296	30	ACCRUED SALARY COST	9,057,159	236,447	38.3052
			31	BENEFITS-USPS CONTRIBUTION			
35,407			32	HEALTH BENEFITS	824,470		
2,334			33	LIFE INSURANCE	54,397		
58,052			34	RETIREMENT	1,357,717		
6,480			35	THRIFT SAVINGS PLAN (TSP)	146,394		
			36	TSP FIDUCIARY INSURANCE			
8,832			37	SOCIAL SECURITY	201,257		
5,403			38	MEDICARE	129,678		
116,508			39	PAYROLL BENEFITS SUBTOTAL	2,713,913		
			40	UNIFORM ALLOWANCE			
116,508			41	TOTAL BENEFITS	2,713,913		
		29.1213	42	(%) BENEFITS/ACCRUED SALARY COST			29.9642
516,585	8,745	59.0720	43	COST OF SAL & BEN PER TOTAL WK HR	11,771,072	198,043	59.4369
			44	LESS OVERTIME PREMIUM PAY			
516,585	8,745	59.0720	45	STR SAL/BEN COST PER TOTAL WK HR	11,771,072	198,043	59.4369

REFERENCE NBR: 2450 TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS			
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL			
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS			
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS			
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26			
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST			
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY			
			38	MEDICARE			
			39	PAYROLL BENEFITS SUBTOTAL			
	66		40	UNIFORM ALLOWANCE		495	
	66		41	TOTAL BENEFITS		495	
			42	(%) BENEFITS/ACCRUED SALARY COST			
	66		43	COST OF SAL & BEN PER TOTAL WK HR		495	
			44	LESS OVERTIME PREMIUM PAY			
	66		45	STR SAL/BEN COST PER TOTAL WK HR		495	

REFERENCE NBR: 2456 TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS			
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL			
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS			
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS			
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26			
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST			
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY			
			38	MEDICARE			
			39	PAYROLL BENEFITS SUBTOTAL			
	66		40	UNIFORM ALLOWANCE		495	
	66		41	TOTAL BENEFITS		495	
			42	(%) BENEFITS/ACCRUED SALARY COST			
	66		43	COST OF SAL & BEN PER TOTAL WK HR		495	
			44	LESS OVERTIME PREMIUM PAY			
	66		45	STR SAL/BEN COST PER TOTAL WK HR		495	

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
990,236	24,340	40.6834	01	STRAIGHT TIME HOURS	20,413,367	505,119	40.4129
3,347	105	31.8761	02	OVERTIME HOURS (INCLUDES LINE 46)	40,524	1,019	39.7684
			03	HOLIDAY WORK HOURS			
993,583	24,445	40.6456	04	WORK HOURS SUBTOTAL	20,453,891	506,138	40.4116
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
993,583	24,445	40.6456	10	TOTAL WORK HOURS	20,453,891	506,138	40.4116
			11	SUNDAY PREMIUM (NA HOURS)	125	19	6.5789
			12	NIGHT DIFFERENTIAL (NA HOURS)	388	186	2.0860
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	224		15	LEAVE WITHOUT PAY (NA HOURS)		7,584	
448	20	22.4000	16	TERMINAL LEAVE	41,594	756	55.0185
82,708	1,949	42.4361	17	ANNUAL LEAVE	1,403,879	32,855	42.7295
			18	HOLIDAY LEAVE	595,117	14,134	42.1053
16,903	356	47.4803	19	SICK LEAVE	416,127	10,582	39.3240
1,386	32	43.3125	20	MILITARY LEAVE	25,430	536	47.4440
			21	CONVENTION LEAVE			
256	11	23.2727	22	OTHER LEAVE	59,030	1,286	45.9020
1,423	72	19.7638	23	CONTINUATION OF PAY LEAVE	1,423	72	19.7638
103,124	2,440	42.2639	24	TOTAL PAID ABSENCE	2,542,600	60,221	42.2211
1,096,707	26,885	40.7925	25	GROSS PAY & TOTAL PAID HOURS	22,997,004	566,359	40.6049
83,156	1,969	42.2326	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,040,590	47,745	42.7393
1,013,551	24,916	40.6787	27	BALANCE LINE 25 - LINE 26	20,956,414	518,614	40.4085
71,966	1,650	43.6157	28	ANNUAL LEAVE ACCRUED	1,443,400	33,358	43.2699
33,206	776	42.7912	29	HOLIDAY LEAVE ACCRUED	669,618	15,765	42.4749
1,118,723	27,342	40.9159	30	ACCRUED SALARY COST	23,069,432	567,737	40.6340
			31	BENEFITS-USPS CONTRIBUTION			
69,018			32	HEALTH BENEFITS	1,432,610		
5,361			33	LIFE INSURANCE	109,329		
108,258			34	RETIREMENT	2,211,978		
31,252			35	THRIFT SAVINGS PLAN (TSP)	618,302		
			36	TSP FIDUCIARY INSURANCE			
51,967			37	SOCIAL SECURITY	1,097,257		
15,562			38	MEDICARE	329,904		
281,418			39	PAYROLL BENEFITS SUBTOTAL	5,799,380		
			40	UNIFORM ALLOWANCE			
281,418			41	TOTAL BENEFITS	5,799,380		
		25.1552	42	(%) BENEFITS/ACCRUED SALARY COST			25.1388
1,400,141	24,445	57.2771	43	COST OF SAL & BEN PER TOTAL WK HR	28,868,812	506,138	57.0374
1,115			44	LESS OVERTIME PREMIUM PAY	13,494		
1,399,026	24,445	57.2315	45	STR SAL/BEN COST PER TOTAL WK HR	28,855,318	506,138	57.0107

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
56,168	1,513	37.1235	01	STRAIGHT TIME HOURS	1,297,760	34,995	37.0841
			02	OVERTIME HOURS (INCLUDES LINE 46)	202	6	33.6666
			03	HOLIDAY WORK HOURS			
56,168	1,513	37.1235	04	WORK HOURS SUBTOTAL	1,297,962	35,001	37.0835
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,017	76	26.5394	08	REHABILITATION WORK HOURS (NA)	43,533	1,662	26.1931
			09	TRAINING HOURS			
56,168	1,513	37.1235	10	TOTAL WORK HOURS	1,297,962	35,001	37.0835
			11	SUNDAY PREMIUM (NA HOURS)			
96	37	2.5945	12	NIGHT DIFFERENTIAL (NA HOURS)	2,276	878	2.5922
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		34	
			16	TERMINAL LEAVE	47,705	952	50.1102
10,376	271	38.2878	17	ANNUAL LEAVE	141,935	3,885	36.5341
			18	HOLIDAY LEAVE	60,623	1,640	36.9652
1,482	40	37.0500	19	SICK LEAVE	67,774	1,944	34.8631
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
538	16	33.6250	22	OTHER LEAVE	15,743	358	43.9748
			23	CONTINUATION OF PAY LEAVE			
12,396	327	37.9082	24	TOTAL PAID ABSENCE	333,780	8,779	38.0202
68,660	1,840	37.3152	25	GROSS PAY & TOTAL PAID HOURS	1,634,018	43,780	37.3233
10,376	271	38.2878	26	LESS TERM, ANN & HOL LEAVE TAKEN	250,263	6,477	38.6387
58,284	1,569	37.1472	27	BALANCE LINE 25 - LINE 26	1,383,755	37,303	37.0950
6,789	182	37.3021	28	ANNUAL LEAVE ACCRUED	155,631	4,204	37.0197
2,648	71	37.2957	29	HOLIDAY LEAVE ACCRUED	60,684	1,641	36.9798
67,721	1,822	37.1684	30	ACCRUED SALARY COST	1,600,070	43,148	37.0832
			31	BENEFITS-USPS CONTRIBUTION			
5,320			32	HEALTH BENEFITS	122,817		
420			33	LIFE INSURANCE	9,655		
10,293			34	RETIREMENT	234,663		
1,274			35	THRIFT SAVINGS PLAN (TSP)	27,767		
			36	TSP FIDUCIARY INSURANCE			
1,591			37	SOCIAL SECURITY	36,668		
968			38	MEDICARE	23,217		
19,866			39	PAYROLL BENEFITS SUBTOTAL	454,787		
			40	UNIFORM ALLOWANCE			
19,866			41	TOTAL BENEFITS	454,787		
		29.3350	42	(%) BENEFITS/ACCRUED SALARY COST			28.4229
87,587	1,513	57.8896	43	COST OF SAL & BEN PER TOTAL WK HR	2,054,857	35,001	58.7085
			44	LESS OVERTIME PREMIUM PAY	67		
87,587	1,513	57.8896	45	STR SAL/BEN COST PER TOTAL WK HR	2,054,790	35,001	58.7066

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
241,769	6,993	34.5730	01 STRAIGHT TIME HOURS	5,157,537	144,933	35.5856
			02 OVERTIME HOURS (INCLUDES LINE 46)	1,260	33	38.1818
			03 HOLIDAY WORK HOURS			
241,769	6,993	34.5730	04 WORK HOURS SUBTOTAL	5,158,797	144,966	35.5862
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
241,769	6,993	34.5730	10 TOTAL WORK HOURS	5,158,797	144,966	35.5862
			11 SUNDAY PREMIUM (NA HOURS)			
489	169	2.8934	12 NIGHT DIFFERENTIAL (NA HOURS)	6,866	2,552	2.6904
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		145	
			16 TERMINAL LEAVE	149,613	3,672	40.7442
19,273	557	34.6014	17 ANNUAL LEAVE	575,060	16,143	35.6228
			18 HOLIDAY LEAVE	238,024	6,808	34.9623
4,556	136	33.5000	19 SICK LEAVE	151,113	4,524	33.4025
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	694	23	30.1739
			23 CONTINUATION OF PAY LEAVE			
23,829	693	34.3852	24 TOTAL PAID ABSENCE	1,114,504	31,170	35.7556
266,087	7,686	34.6196	25 GROSS PAY & TOTAL PAID HOURS	6,280,167	176,136	35.6552
19,273	557	34.6014	26 LESS TERM, ANN & HOL LEAVE TAKEN	962,697	26,623	36.1603
246,814	7,129	34.6211	27 BALANCE LINE 25 - LINE 26	5,317,470	149,513	35.5652
23,653	678	34.8864	28 ANNUAL LEAVE ACCRUED	584,520	16,686	35.0305
9,701	281	34.5231	29 HOLIDAY LEAVE ACCRUED	237,469	6,847	34.6821
280,168	8,088	34.6399	30 ACCRUED SALARY COST	6,139,459	173,046	35.4787
			31 BENEFITS-USPS CONTRIBUTION			
28,946			32 HEALTH BENEFITS	655,690		
1,610			33 LIFE INSURANCE	36,462		
40,524			34 RETIREMENT	938,342		
4,261			35 THRIFT SAVINGS PLAN (TSP)	85,521		
			36 TSP FIDUCIARY INSURANCE			
5,660			37 SOCIAL SECURITY	109,026		
3,722			38 MEDICARE	88,815		
84,723			39 PAYROLL BENEFITS SUBTOTAL	1,913,856		
			40 UNIFORM ALLOWANCE			
84,723			41 TOTAL BENEFITS	1,913,856		
		30.2400	42 (%) BENEFITS/ACCRUED SALARY COST			31.1730
364,891	6,993	52.1794	43 COST OF SAL & BEN PER TOTAL WK HR	8,053,315	144,966	55.5531
			44 LESS OVERTIME PREMIUM PAY	420		
364,891	6,993	52.1794	45 STR SAL/BEN COST PER TOTAL WK HR	8,052,895	144,966	55.5502

REFERENCE NBR: 2490 TITLE: LABOR RELATIONS CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
76,445	2,645	28.9017	01	STRAIGHT TIME HOURS	1,796,835	63,741	28.1896
503	17	29.5882	02	OVERTIME HOURS (INCLUDES LINE 46)	39,855	1,118	35.6484
			03	HOLIDAY WORK HOURS	3,247	141	23.0283
76,948	2,662	28.9060	04	WORK HOURS SUBTOTAL	1,839,937	65,000	28.3067
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
76,948	2,662	28.9060	10	TOTAL WORK HOURS	1,839,937	65,000	28.3067
138	16	8.6250	11	SUNDAY PREMIUM (NA HOURS)	1,562	234	6.6752
2	1	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	295	152	1.9407
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		1,968	
			16	TERMINAL LEAVE			
7,504	292	25.6986	17	ANNUAL LEAVE	196,566	6,772	29.0262
			18	HOLIDAY LEAVE	76,566	2,736	27.9846
6,157	213	28.9061	19	SICK LEAVE	74,428	2,556	29.1189
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	740	32	23.1250
			23	CONTINUATION OF PAY LEAVE			
13,661	505	27.0514	24	TOTAL PAID ABSENCE	348,300	12,096	28.7946
90,749	3,167	28.6545	25	GROSS PAY & TOTAL PAID HOURS	2,190,094	77,096	28.4073
7,504	292	25.6986	26	LESS TERM, ANN & HOL LEAVE TAKEN	273,132	9,508	28.7265
83,245	2,875	28.9547	27	BALANCE LINE 25 - LINE 26	1,916,962	67,588	28.3624
8,650	302	28.6423	28	ANNUAL LEAVE ACCRUED	204,923	7,252	28.2574
3,359	117	28.7094	29	HOLIDAY LEAVE ACCRUED	79,531	2,818	28.2224
95,254	3,294	28.9174	30	ACCRUED SALARY COST	2,201,416	77,658	28.3475
			31	BENEFITS-USPS CONTRIBUTION			
10,798			32	HEALTH BENEFITS	255,933		
547			33	LIFE INSURANCE	12,905		
12,655			34	RETIREMENT	297,743		
2,190			35	THRIFT SAVINGS PLAN (TSP)	51,794		
			36	TSP FIDUCIARY INSURANCE			
2,944			37	SOCIAL SECURITY	71,673		
1,273			38	MEDICARE	31,150		
30,407			39	PAYROLL BENEFITS SUBTOTAL	721,198		
			40	UNIFORM ALLOWANCE			
30,407			41	TOTAL BENEFITS	721,198		
		31.9220	42	(%) BENEFITS/ACCRUED SALARY COST			32.7606
125,661	2,662	47.2054	43	COST OF SAL & BEN PER TOTAL WK HR	2,922,614	65,000	44.9632
167			44	LESS OVERTIME PREMIUM PAY	13,272		
125,494	2,662	47.1427	45	STR SAL/BEN COST PER TOTAL WK HR	2,909,342	65,000	44.7591

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
256,750	11,164	22.9980	01	STRAIGHT TIME HOURS	5,712,550	252,257	22.6457
25,660	744	34.4892	02	OVERTIME HOURS (INCLUDES LINE 46)	1,219,286	35,387	34.4557
			03	HOLIDAY WORK HOURS	46,731	2,093	22.3272
282,410	11,908	23.7159	04	WORK HOURS SUBTOTAL	6,978,567	289,737	24.0858
			05	STEWARDS DUTY HOURS (NA)			
71	2	35.5000	06	PENALTY OVERTIME (NA)	88,663	1,980	44.7792
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
282,410	11,908	23.7159	10	TOTAL WORK HOURS	6,978,567	289,737	24.0858
65	12	5.4166	11	SUNDAY PREMIUM (NA HOURS)	592	105	5.6380
29	16	1.8125	12	NIGHT DIFFERENTIAL (NA HOURS)	2,509	1,545	1.6239
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
331	29	11.4137	14	OTHER PREMIUM PAY (NA HOURS)	3,944	346	11.3988
	105		15	LEAVE WITHOUT PAY (NA HOURS)		1,226	
			16	TERMINAL LEAVE	16,198	716	22.6229
27,209	1,191	22.8455	17	ANNUAL LEAVE	611,724	26,925	22.7195
			18	HOLIDAY LEAVE	231,209	10,288	22.4736
16,795	734	22.8814	19	SICK LEAVE	292,011	12,877	22.6769
			20	MILITARY LEAVE	6,010	248	24.2338
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	9,924	437	22.7093
68	3	22.6666	23	CONTINUATION OF PAY LEAVE	142	6	23.6666
44,072	1,928	22.8589	24	TOTAL PAID ABSENCE	1,167,218	51,497	22.6657
326,907	13,836	23.6272	25	GROSS PAY & TOTAL PAID HOURS	8,152,830	341,234	23.8921
27,209	1,191	22.8455	26	LESS TERM, ANN & HOL LEAVE TAKEN	859,131	37,929	22.6510
299,698	12,645	23.7009	27	BALANCE LINE 25 - LINE 26	7,293,699	303,305	24.0474
28,747	1,256	22.8877	28	ANNUAL LEAVE ACCRUED	657,647	29,096	22.6026
10,966	479	22.8935	29	HOLIDAY LEAVE ACCRUED	259,179	11,470	22.5962
339,411	14,380	23.6029	30	ACCRUED SALARY COST	8,210,525	343,871	23.8767
			31	BENEFITS-USPS CONTRIBUTION			
42,157			32	HEALTH BENEFITS	972,981		
1,868			33	LIFE INSURANCE	42,376		
37,360			34	RETIREMENT	855,936		
11,352			35	THRIFT SAVINGS PLAN (TSP)	258,139		
			36	TSP FIDUCIARY INSURANCE			
16,112			37	SOCIAL SECURITY	397,141		
4,580			38	MEDICARE	114,522		
113,429			39	PAYROLL BENEFITS SUBTOTAL	2,641,095		
328			40	UNIFORM ALLOWANCE	328		
113,757			41	TOTAL BENEFITS	2,641,423		
		33.5160	42	(%) BENEFITS/ACCRUED SALARY COST			32.1711
453,168	11,908	38.0557	43	COST OF SAL & BEN PER TOTAL WK HR	10,851,948	289,737	37.4544
8,557			44	LESS OVERTIME PREMIUM PAY	420,829		
444,611	11,908	37.3371	45	STR SAL/BEN COST PER TOTAL WK HR	10,431,119	289,737	36.0020

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	68,715	6,710	10.2406
			02	OVERTIME HOURS (INCLUDES LINE 46)	11,002	712	15.4522
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	79,717	7,422	10.7406
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	79,717	7,422	10.7406
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	29	36	.8055
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	79,746	7,422	10.7445
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	79,746	7,422	10.7445
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	79,746	7,422	10.7445
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	4,944		
			38	MEDICARE	1,156		
			39	PAYROLL BENEFITS SUBTOTAL	6,100		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	6,100		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.6492
			43	COST OF SAL & BEN PER TOTAL WK HR	85,846	7,422	11.5664
			44	LESS OVERTIME PREMIUM PAY	3,664		
			45	STR SAL/BEN COST PER TOTAL WK HR	82,182	7,422	11.0727

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
333,195	13,809	24.1288	01	STRAIGHT TIME HOURS	7,578,100	322,708	23.4828
26,163	761	34.3797	02	OVERTIME HOURS (INCLUDES LINE 46)	1,270,143	37,217	34.1280
			03	HOLIDAY WORK HOURS	49,978	2,234	22.3715
359,358	14,570	24.6642	04	WORK HOURS SUBTOTAL	8,898,221	362,159	24.5699
			05	STEWARDS DUTY HOURS (NA)			
71	2	35.5000	06	PENALTY OVERTIME (NA)	88,663	1,980	44.7792
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
359,358	14,570	24.6642	10	TOTAL WORK HOURS	8,898,221	362,159	24.5699
203	28	7.2500	11	SUNDAY PREMIUM (NA HOURS)	2,154	339	6.3539
31	17	1.8235	12	NIGHT DIFFERENTIAL (NA HOURS)	2,833	1,733	1.6347
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
331	29	11.4137	14	OTHER PREMIUM PAY (NA HOURS)	3,944	346	11.3988
	185		15	LEAVE WITHOUT PAY (NA HOURS)		3,194	
			16	TERMINAL LEAVE	16,198	716	22.6229
34,713	1,483	23.4072	17	ANNUAL LEAVE	808,290	33,697	23.9870
			18	HOLIDAY LEAVE	307,775	13,024	23.6313
22,952	947	24.2365	19	SICK LEAVE	366,439	15,433	23.7438
			20	MILITARY LEAVE	6,010	248	24.2338
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	10,664	469	22.7377
68	3	22.6666	23	CONTINUATION OF PAY LEAVE	142	6	23.6666
57,733	2,433	23.7291	24	TOTAL PAID ABSENCE	1,515,518	63,593	23.8315
417,656	17,003	24.5636	25	GROSS PAY & TOTAL PAID HOURS	10,422,670	425,752	24.4806
34,713	1,483	23.4072	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,132,263	47,437	23.8687
382,943	15,520	24.6741	27	BALANCE LINE 25 - LINE 26	9,290,407	378,315	24.5573
37,397	1,558	24.0032	28	ANNUAL LEAVE ACCRUED	862,570	36,348	23.7308
14,325	596	24.0352	29	HOLIDAY LEAVE ACCRUED	338,710	14,288	23.7059
434,665	17,674	24.5934	30	ACCRUED SALARY COST	10,491,687	428,951	24.4589
			31	BENEFITS-USPS CONTRIBUTION			
52,955			32	HEALTH BENEFITS	1,228,914		
2,415			33	LIFE INSURANCE	55,281		
50,015			34	RETIREMENT	1,153,679		
13,542			35	THRIFT SAVINGS PLAN (TSP)	309,933		
			36	TSP FIDUCIARY INSURANCE			
19,056			37	SOCIAL SECURITY	473,758		
5,853			38	MEDICARE	146,828		
143,836			39	PAYROLL BENEFITS SUBTOTAL	3,368,393		
328			40	UNIFORM ALLOWANCE	328		
144,164			41	TOTAL BENEFITS	3,368,721		
		33.1666	42	(%) BENEFITS/ACCRUED SALARY COST			32.1084
578,829	14,570	39.7274	43	COST OF SAL & BEN PER TOTAL WK HR	13,860,408	362,159	38.2716
8,724			44	LESS OVERTIME PREMIUM PAY	437,764		
570,105	14,570	39.1286	45	STR SAL/BEN COST PER TOTAL WK HR	13,422,644	362,159	37.0628

REFERENCE NBR: 2550 TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2570 TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
156,312	3,980	39.2743	01	STRAIGHT TIME HOURS	3,661,464	94,987	38.5470
170	4	42.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	1,343	35	38.3714
			03	HOLIDAY WORK HOURS			
156,482	3,984	39.2776	04	WORK HOURS SUBTOTAL	3,662,807	95,022	38.5469
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
156,482	3,984	39.2776	10	TOTAL WORK HOURS	3,662,807	95,022	38.5469
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	3	1	3.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		131	
			16	TERMINAL LEAVE	87,310	2,079	41.9961
18,316	472	38.8050	17	ANNUAL LEAVE	415,289	10,617	39.1154
			18	HOLIDAY LEAVE	157,496	4,080	38.6019
3,966	96	41.3125	19	SICK LEAVE	141,961	3,661	38.7765
			20	MILITARY LEAVE	2,829	96	29.4687
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	15,467	372	41.5779
			23	CONTINUATION OF PAY LEAVE			
22,282	568	39.2288	24	TOTAL PAID ABSENCE	820,352	20,905	39.2419
178,764	4,552	39.2715	25	GROSS PAY & TOTAL PAID HOURS	4,483,162	115,927	38.6722
18,316	472	38.8050	26	LESS TERM, ANN & HOL LEAVE TAKEN	660,095	16,776	39.3475
160,448	4,080	39.3254	27	BALANCE LINE 25 - LINE 26	3,823,067	99,151	38.5580
16,807	422	39.8270	28	ANNUAL LEAVE ACCRUED	396,980	10,118	39.2350
6,626	167	39.6766	29	HOLIDAY LEAVE ACCRUED	156,765	4,011	39.0837
183,881	4,669	39.3833	30	ACCRUED SALARY COST	4,376,812	113,280	38.6371
			31	BENEFITS-USPS CONTRIBUTION			
17,670			32	HEALTH BENEFITS	418,691		
1,076			33	LIFE INSURANCE	25,727		
26,081			34	RETIREMENT	621,258		
3,475			35	THRIFT SAVINGS PLAN (TSP)	85,791		
			36	TSP FIDUCIARY INSURANCE			
4,709			37	SOCIAL SECURITY	113,401		
2,512			38	MEDICARE	64,111		
55,523			39	PAYROLL BENEFITS SUBTOTAL	1,328,979		
			40	UNIFORM ALLOWANCE			
55,523			41	TOTAL BENEFITS	1,328,979		
		30.1950	42	(%) BENEFITS/ACCRUED SALARY COST			30.3640
239,404	3,984	60.0913	43	COST OF SAL & BEN PER TOTAL WK HR	5,705,791	95,022	60.0470
57			44	LESS OVERTIME PREMIUM PAY	447		
239,347	3,984	60.0770	45	STR SAL/BEN COST PER TOTAL WK HR	5,705,344	95,022	60.0423

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,536,772	37,537	40.9401	01	STRAIGHT TIME HOURS	33,803,280	823,056	41.0704
663	15	44.2000	02	OVERTIME HOURS (INCLUDES LINE 46)	34,872	861	40.5017
			03	HOLIDAY WORK HOURS	11,350	424	26.7688
1,537,435	37,552	40.9414	04	WORK HOURS SUBTOTAL	33,849,502	824,341	41.0624
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,400	60	23.3333	08	REHABILITATION WORK HOURS (NA)	35,158	1,582	22.2237
			09	TRAINING HOURS			
1,537,435	37,552	40.9414	10	TOTAL WORK HOURS	33,849,502	824,341	41.0624
933	107	8.7196	11	SUNDAY PREMIUM (NA HOURS)	22,972	2,754	8.3413
1,664	606	2.7458	12	NIGHT DIFFERENTIAL (NA HOURS)	38,256	14,127	2.7080
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	750	56	13.3928
			14	OTHER PREMIUM PAY (NA HOURS)			
	152		15	LEAVE WITHOUT PAY (NA HOURS)		5,330	
5,574	147	37.9183	16	TERMINAL LEAVE	566,997	12,426	45.6298
160,713	3,943	40.7590	17	ANNUAL LEAVE	3,643,386	89,139	40.8730
613	16	38.3125	18	HOLIDAY LEAVE	1,487,050	36,496	40.7455
53,773	1,321	40.7062	19	SICK LEAVE	1,402,085	33,820	41.4572
			20	MILITARY LEAVE	1,068	40	26.7000
			21	CONVENTION LEAVE			
336	8	42.0000	22	OTHER LEAVE	24,750	561	44.1176
			23	CONTINUATION OF PAY LEAVE			
221,009	5,435	40.6640	24	TOTAL PAID ABSENCE	7,125,336	172,482	41.3106
1,761,041	42,987	40.9668	25	GROSS PAY & TOTAL PAID HOURS	41,036,816	996,823	41.1676
166,900	4,106	40.6478	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,697,433	138,061	41.2675
1,594,141	38,881	41.0005	27	BALANCE LINE 25 - LINE 26	35,339,383	858,762	41.1515
163,913	4,002	40.9577	28	ANNUAL LEAVE ACCRUED	3,722,371	90,622	41.0757
67,491	1,650	40.9036	29	HOLIDAY LEAVE ACCRUED	1,528,220	37,272	41.0018
1,825,545	44,533	40.9930	30	ACCRUED SALARY COST	40,589,974	986,656	41.1389
			31	BENEFITS-USPS CONTRIBUTION			
158,727			32	HEALTH BENEFITS	3,519,837		
10,609			33	LIFE INSURANCE	240,322		
257,935			34	RETIREMENT	5,901,101		
33,595			35	THRIFT SAVINGS PLAN (TSP)	711,721		
			36	TSP FIDUCIARY INSURANCE			
46,779			37	SOCIAL SECURITY	1,011,766		
24,822			38	MEDICARE	589,169		
532,467			39	PAYROLL BENEFITS SUBTOTAL	11,973,916		
			40	UNIFORM ALLOWANCE			
532,467			41	TOTAL BENEFITS	11,973,916		
		29.1675	42	(%) BENEFITS/ACCRUED SALARY COST			29.4996
2,358,012	37,552	62.7932	43	COST OF SAL & BEN PER TOTAL WK HR	52,563,890	824,341	63.7647
221			44	LESS OVERTIME PREMIUM PAY	11,612		
2,357,791	37,552	62.7873	45	STR SAL/BEN COST PER TOTAL WK HR	52,552,278	824,341	63.7506

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,206,047	40,266	29.9519	01	STRAIGHT TIME HOURS	26,618,592	903,119	29.4740
57,139	1,197	47.7351	02	OVERTIME HOURS (INCLUDES LINE 46)	891,967	19,469	45.8147
			03	HOLIDAY WORK HOURS	107,323	3,936	27.2670
1,263,186	41,463	30.4653	04	WORK HOURS SUBTOTAL	27,617,882	926,524	29.8080
			05	STEWARDS DUTY HOURS (NA)		39	
13,248	213	62.1971	06	PENALTY OVERTIME (NA)	153,596	2,480	61.9338
4,657	137	33.9927	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	103,676	3,139	33.0283
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,263,186	41,463	30.4653	10	TOTAL WORK HOURS	27,617,882	926,524	29.8080
7,280	1,109	6.5644	11	SUNDAY PREMIUM (NA HOURS)	168,171	25,795	6.5195
6,884	3,669	1.8762	12	NIGHT DIFFERENTIAL (NA HOURS)	154,950	82,904	1.8690
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,366	483	13.1801
18,304	609	30.0558	14	OTHER PREMIUM PAY (NA HOURS)	448,276	16,161	27.7381
	657		15	LEAVE WITHOUT PAY (NA HOURS)		12,468	
			16	TERMINAL LEAVE	119,862	2,893	41.4317
99,430	3,376	29.4520	17	ANNUAL LEAVE	2,725,228	90,288	30.1837
			18	HOLIDAY LEAVE	1,159,864	39,240	29.5582
55,252	1,800	30.6955	19	SICK LEAVE	1,371,994	45,472	30.1722
1,257	48	26.1875	20	MILITARY LEAVE	4,514	173	26.0924
			21	CONVENTION LEAVE			
850	28	30.3571	22	OTHER LEAVE	43,869	1,465	29.9447
			23	CONTINUATION OF PAY LEAVE	15,442	511	30.2191
156,789	5,252	29.8531	24	TOTAL PAID ABSENCE	5,440,773	180,042	30.2194
1,452,443	46,715	31.0915	25	GROSS PAY & TOTAL PAID HOURS	33,836,418	1,106,566	30.5778
99,430	3,376	29.4520	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,004,954	132,421	30.2441
1,353,013	43,339	31.2192	27	BALANCE LINE 25 - LINE 26	29,831,464	974,145	30.6232
119,554	3,918	30.5140	28	ANNUAL LEAVE ACCRUED	2,825,996	93,828	30.1188
52,993	1,771	29.9226	29	HOLIDAY LEAVE ACCRUED	1,239,434	41,947	29.5476
1,525,560	49,028	31.1160	30	ACCRUED SALARY COST	33,896,894	1,109,920	30.5399
			31	BENEFITS-USPS CONTRIBUTION			
145,508			32	HEALTH BENEFITS	3,451,341		
8,345			33	LIFE INSURANCE	195,387		
180,533			34	RETIREMENT	4,260,736		
39,120			35	THRIFT SAVINGS PLAN (TSP)	898,684		
			36	TSP FIDUCIARY INSURANCE			
60,061			37	SOCIAL SECURITY	1,347,886		
20,428			38	MEDICARE	475,830		
453,995			39	PAYROLL BENEFITS SUBTOTAL	10,629,864		
			40	UNIFORM ALLOWANCE			
453,995			41	TOTAL BENEFITS	10,629,864		
		29.7592	42	(%) BENEFITS/ACCRUED SALARY COST			31.3594
1,979,555	41,463	47.7426	43	COST OF SAL & BEN PER TOTAL WK HR	44,526,758	926,524	48.0578
19,689			44	LESS OVERTIME PREMIUM PAY	288,151		
1,959,866	41,463	47.2678	45	STR SAL/BEN COST PER TOTAL WK HR	44,238,607	926,524	47.7468

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,742,819	77,803	35.2533	01	STRAIGHT TIME HOURS	60,421,872	1,726,175	35.0033
57,802	1,212	47.6914	02	OVERTIME HOURS (INCLUDES LINE 46)	926,839	20,330	45.5897
			03	HOLIDAY WORK HOURS	118,673	4,360	27.2185
2,800,621	79,015	35.4441	04	WORK HOURS SUBTOTAL	61,467,384	1,750,865	35.1068
			05	STEWARDS DUTY HOURS (NA)		39	
13,248	213	62.1971	06	PENALTY OVERTIME (NA)	153,596	2,480	61.9338
4,657	137	33.9927	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	103,676	3,139	33.0283
			07	LIMITED DUTY HOURS (NA)			
1,400	60	23.3333	08	REHABILITATION WORK HOURS (NA)	35,158	1,582	22.2237
			09	TRAINING HOURS			
2,800,621	79,015	35.4441	10	TOTAL WORK HOURS	61,467,384	1,750,865	35.1068
8,213	1,216	6.7541	11	SUNDAY PREMIUM (NA HOURS)	191,143	28,549	6.6952
8,548	4,275	1.9995	12	NIGHT DIFFERENTIAL (NA HOURS)	193,206	97,031	1.9911
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,116	539	13.2022
18,304	609	30.0558	14	OTHER PREMIUM PAY (NA HOURS)	448,276	16,161	27.7381
	809		15	LEAVE WITHOUT PAY (NA HOURS)		17,798	
5,574	147	37.9183	16	TERMINAL LEAVE	686,859	15,319	44.8370
260,143	7,319	35.5435	17	ANNUAL LEAVE	6,368,614	179,427	35.4941
613	16	38.3125	18	HOLIDAY LEAVE	2,646,914	75,736	34.9492
109,025	3,121	34.9327	19	SICK LEAVE	2,774,079	79,292	34.9856
1,257	48	26.1875	20	MILITARY LEAVE	5,582	213	26.2065
			21	CONVENTION LEAVE			
1,186	36	32.9444	22	OTHER LEAVE	68,619	2,026	33.8692
			23	CONTINUATION OF PAY LEAVE	15,442	511	30.2191
377,798	10,687	35.3511	24	TOTAL PAID ABSENCE	12,566,109	352,524	35.6461
3,213,484	89,702	35.8239	25	GROSS PAY & TOTAL PAID HOURS	74,873,234	2,103,389	35.5964
266,330	7,482	35.5960	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,702,387	270,482	35.8707
2,947,154	82,220	35.8447	27	BALANCE LINE 25 - LINE 26	65,170,847	1,832,907	35.5560
283,467	7,920	35.7912	28	ANNUAL LEAVE ACCRUED	6,548,367	184,450	35.5021
120,484	3,421	35.2189	29	HOLIDAY LEAVE ACCRUED	2,767,654	79,219	34.9367
3,351,105	93,561	35.8173	30	ACCRUED SALARY COST	74,486,868	2,096,576	35.5278
			31	BENEFITS-USPS CONTRIBUTION			
304,235			32	HEALTH BENEFITS	6,971,178		
18,954			33	LIFE INSURANCE	435,709		
438,468			34	RETIREMENT	10,161,837		
72,715			35	THRIFT SAVINGS PLAN (TSP)	1,610,405		
			36	TSP FIDUCIARY INSURANCE			
106,840			37	SOCIAL SECURITY	2,359,652		
45,250			38	MEDICARE	1,064,999		
986,462			39	PAYROLL BENEFITS SUBTOTAL	22,603,780		
			40	UNIFORM ALLOWANCE			
986,462			41	TOTAL BENEFITS	22,603,780		
		29.4369	42	(%) BENEFITS/ACCRUED SALARY COST			30.3459
4,337,567	79,015	54.8954	43	COST OF SAL & BEN PER TOTAL WK HR	97,090,648	1,750,865	55.4529
19,910			44	LESS OVERTIME PREMIUM PAY	299,764		
4,317,657	79,015	54.6435	45	STR SAL/BEN COST PER TOTAL WK HR	96,790,884	1,750,865	55.2817

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
317,141	8,479	37.4031	01	STRAIGHT TIME HOURS	7,585,979	205,279	36.9544
			02	OVERTIME HOURS (INCLUDES LINE 46)	77	2	38.5000
			03	HOLIDAY WORK HOURS			
317,141	8,479	37.4031	04	WORK HOURS SUBTOTAL	7,586,056	205,281	36.9544
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
317,141	8,479	37.4031	10	TOTAL WORK HOURS	7,586,056	205,281	36.9544
			11	SUNDAY PREMIUM (NA HOURS)			
26	10	2.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	717	251	2.8565
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		280	
			16	TERMINAL LEAVE	198,066	4,582	43.2269
31,918	850	37.5505	17	ANNUAL LEAVE	796,934	21,220	37.5557
			18	HOLIDAY LEAVE	334,924	9,136	36.6598
5,450	152	35.8552	19	SICK LEAVE	187,996	4,951	37.9713
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,222	40	30.5500	22	OTHER LEAVE	7,414	184	40.2934
			23	CONTINUATION OF PAY LEAVE			
38,590	1,042	37.0345	24	TOTAL PAID ABSENCE	1,525,334	40,073	38.0638
355,757	9,521	37.3655	25	GROSS PAY & TOTAL PAID HOURS	9,112,107	245,354	37.1386
31,918	850	37.5505	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,329,924	34,938	38.0652
323,839	8,671	37.3473	27	BALANCE LINE 25 - LINE 26	7,782,183	210,416	36.9847
33,278	890	37.3910	28	ANNUAL LEAVE ACCRUED	820,258	22,204	36.9419
13,674	368	37.1576	29	HOLIDAY LEAVE ACCRUED	336,950	9,159	36.7889
370,791	9,929	37.3442	30	ACCRUED SALARY COST	8,939,391	241,779	36.9733
			31	BENEFITS-USPS CONTRIBUTION			
32,688			32	HEALTH BENEFITS	796,773		
2,153			33	LIFE INSURANCE	53,106		
53,380			34	RETIREMENT	1,324,561		
6,048			35	THRIFT SAVINGS PLAN (TSP)	151,600		
			36	TSP FIDUCIARY INSURANCE			
8,271			37	SOCIAL SECURITY	202,069		
5,020			38	MEDICARE	130,915		
107,560			39	PAYROLL BENEFITS SUBTOTAL	2,659,024		
			40	UNIFORM ALLOWANCE			
107,560			41	TOTAL BENEFITS	2,659,024		
		29.0082	42	(%) BENEFITS/ACCRUED SALARY COST			29.7450
478,351	8,479	56.4159	43	COST OF SAL & BEN PER TOTAL WK HR	11,598,415	205,281	56.5001
			44	LESS OVERTIME PREMIUM PAY	26		
478,351	8,479	56.4159	45	STR SAL/BEN COST PER TOTAL WK HR	11,598,389	205,281	56.5000

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,173,995	46,326	25.3420	01	STRAIGHT TIME HOURS	27,330,552	1,095,919	24.9384
20,502	511	40.1213	02	OVERTIME HOURS (INCLUDES LINE 46)	512,184	13,537	37.8358
			03	HOLIDAY WORK HOURS	39,256	1,600	24.5350
1,194,497	46,837	25.5032	04	WORK HOURS SUBTOTAL	27,881,992	1,111,056	25.0950
	13		05	STEWARDS DUTY HOURS (NA)		591	
2,370	43	55.1162	06	PENALTY OVERTIME (NA)	33,256	666	49.9339
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,194,497	46,837	25.5032	10	TOTAL WORK HOURS	27,881,992	1,111,056	25.0950
271	40	6.7750	11	SUNDAY PREMIUM (NA HOURS)	6,022	904	6.6615
611	393	1.5547	12	NIGHT DIFFERENTIAL (NA HOURS)	11,025	6,487	1.6995
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	729	55	13.2545
106	8	13.2500	14	OTHER PREMIUM PAY (NA HOURS)	9,315	726	12.8305
	759		15	LEAVE WITHOUT PAY (NA HOURS)		14,060	
8,840	343	25.7725	16	TERMINAL LEAVE	158,532	5,571	28.4566
158,836	6,253	25.4015	17	ANNUAL LEAVE	3,159,400	125,944	25.0857
615	24	25.6250	18	HOLIDAY LEAVE	1,248,088	50,184	24.8702
61,679	2,391	25.7963	19	SICK LEAVE	1,476,711	58,865	25.0864
			20	MILITARY LEAVE	5,132	232	22.1206
			21	CONVENTION LEAVE			
1,221	50	24.4200	22	OTHER LEAVE	21,161	846	25.0130
			23	CONTINUATION OF PAY LEAVE	1,481	55	26.9272
231,191	9,061	25.5149	24	TOTAL PAID ABSENCE	6,070,505	241,697	25.1161
1,426,676	55,898	25.5228	25	GROSS PAY & TOTAL PAID HOURS	33,979,588	1,352,753	25.1188
168,291	6,620	25.4216	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,566,020	181,699	25.1295
1,258,385	49,278	25.5364	27	BALANCE LINE 25 - LINE 26	29,413,568	1,171,054	25.1171
131,013	5,155	25.4147	28	ANNUAL LEAVE ACCRUED	3,136,593	125,426	25.0075
53,903	2,129	25.3184	29	HOLIDAY LEAVE ACCRUED	1,289,810	51,801	24.8993
1,443,301	56,562	25.5171	30	ACCRUED SALARY COST	33,839,971	1,348,281	25.0986
			31	BENEFITS-USPS CONTRIBUTION			
175,490			32	HEALTH BENEFITS	4,155,380		
8,587			33	LIFE INSURANCE	204,137		
194,241			34	RETIREMENT	4,645,333		
34,170			35	THRIFT SAVINGS PLAN (TSP)	805,054		
			36	TSP FIDUCIARY INSURANCE			
48,810			37	SOCIAL SECURITY	1,137,912		
19,945			38	MEDICARE	474,463		
481,243			39	PAYROLL BENEFITS SUBTOTAL	11,422,279		
			40	UNIFORM ALLOWANCE	64		
481,243			41	TOTAL BENEFITS	11,422,343		
		33.3432	42	(%) BENEFITS/ACCRUED SALARY COST			33.7539
1,924,544	46,837	41.0902	43	COST OF SAL & BEN PER TOTAL WK HR	45,262,314	1,111,056	40.7381
7,223			44	LESS OVERTIME PREMIUM PAY	176,111		
1,917,321	46,837	40.9360	45	STR SAL/BEN COST PER TOTAL WK HR	45,086,203	1,111,056	40.5795

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,491,136	54,805	27.2080	01	STRAIGHT TIME HOURS	34,916,531	1,301,198	26.8341
20,502	511	40.1213	02	OVERTIME HOURS (INCLUDES LINE 46)	512,261	13,539	37.8359
			03	HOLIDAY WORK HOURS	39,256	1,600	24.5350
1,511,638	55,316	27.3273	04	WORK HOURS SUBTOTAL	35,468,048	1,316,337	26.9445
	13		05	STEWARDS DUTY HOURS (NA)		591	
2,370	43	55.1162	06	PENALTY OVERTIME (NA)	33,256	666	49.9339
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,511,638	55,316	27.3273	10	TOTAL WORK HOURS	35,468,048	1,316,337	26.9445
271	40	6.7750	11	SUNDAY PREMIUM (NA HOURS)	6,022	904	6.6615
637	403	1.5806	12	NIGHT DIFFERENTIAL (NA HOURS)	11,742	6,738	1.7426
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	729	55	13.2545
106	8	13.2500	14	OTHER PREMIUM PAY (NA HOURS)	9,315	726	12.8305
	759		15	LEAVE WITHOUT PAY (NA HOURS)		14,340	
8,840	343	25.7725	16	TERMINAL LEAVE	356,598	10,153	35.1224
190,754	7,103	26.8554	17	ANNUAL LEAVE	3,956,334	147,164	26.8838
615	24	25.6250	18	HOLIDAY LEAVE	1,583,012	59,320	26.6859
67,129	2,543	26.3975	19	SICK LEAVE	1,664,707	63,816	26.0860
			20	MILITARY LEAVE	5,132	232	22.1206
			21	CONVENTION LEAVE			
2,443	90	27.1444	22	OTHER LEAVE	28,575	1,030	27.7427
			23	CONTINUATION OF PAY LEAVE	1,481	55	26.9272
269,781	10,103	26.7030	24	TOTAL PAID ABSENCE	7,595,839	281,770	26.9575
1,782,433	65,419	27.2464	25	GROSS PAY & TOTAL PAID HOURS	43,091,695	1,598,107	26.9642
200,209	7,470	26.8017	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,895,944	216,637	27.2157
1,582,224	57,949	27.3037	27	BALANCE LINE 25 - LINE 26	37,195,751	1,381,470	26.9247
164,291	6,045	27.1779	28	ANNUAL LEAVE ACCRUED	3,956,851	147,630	26.8024
67,577	2,497	27.0632	29	HOLIDAY LEAVE ACCRUED	1,626,760	60,960	26.6856
1,814,092	66,491	27.2832	30	ACCRUED SALARY COST	42,779,362	1,590,060	26.9042
			31	BENEFITS-USPS CONTRIBUTION			
208,178			32	HEALTH BENEFITS	4,952,153		
10,740			33	LIFE INSURANCE	257,243		
247,621			34	RETIREMENT	5,969,894		
40,218			35	THRIFT SAVINGS PLAN (TSP)	956,654		
			36	TSP FIDUCIARY INSURANCE			
57,081			37	SOCIAL SECURITY	1,339,981		
24,965			38	MEDICARE	605,378		
588,803			39	PAYROLL BENEFITS SUBTOTAL	14,081,303		
			40	UNIFORM ALLOWANCE	64		
588,803			41	TOTAL BENEFITS	14,081,367		
		32.4571	42	(%) BENEFITS/ACCRUED SALARY COST			32.9162
2,402,895	55,316	43.4394	43	COST OF SAL & BEN PER TOTAL WK HR	56,860,729	1,316,337	43.1961
7,223			44	LESS OVERTIME PREMIUM PAY	176,137		
2,395,672	55,316	43.3088	45	STR SAL/BEN COST PER TOTAL WK HR	56,684,592	1,316,337	43.0623

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,077,031	253,999	39.6735	01	STRAIGHT TIME HOURS	235,115,090	5,903,072	39.8292
118,688	3,007	39.4705	02	OVERTIME HOURS (INCLUDES LINE 46)	1,129,338	27,485	41.0892
			03	HOLIDAY WORK HOURS	10,513	493	21.3245
10,195,719	257,006	39.6711	04	WORK HOURS SUBTOTAL	236,254,941	5,931,050	39.8335
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	93	2	46.5000
557	19	29.3157	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	21,752	719	30.2531
			07	LIMITED DUTY HOURS (NA)			
1,810	52	34.8076	08	REHABILITATION WORK HOURS (NA)	37,346	1,072	34.8376
			09	TRAINING HOURS			
10,195,719	257,006	39.6711	10	TOTAL WORK HOURS	236,254,941	5,931,050	39.8335
806	124	6.5000	11	SUNDAY PREMIUM (NA HOURS)	25,338	3,929	6.4489
7,854	3,832	2.0495	12	NIGHT DIFFERENTIAL (NA HOURS)	88,470	41,822	2.1153
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	483	49	9.8571
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,107		15	LEAVE WITHOUT PAY (NA HOURS)		51,724	
49,044	1,259	38.9547	16	TERMINAL LEAVE	4,809,651	96,300	49.9444
1,137,927	28,930	39.3338	17	ANNUAL LEAVE	24,995,097	634,817	39.3737
2,418	64	37.7812	18	HOLIDAY LEAVE	10,464,952	268,405	38.9894
414,903	10,520	39.4394	19	SICK LEAVE	9,713,169	252,858	38.4135
2,004	72	27.8333	20	MILITARY LEAVE	83,666	2,224	37.6196
			21	CONVENTION LEAVE			
39,309	1,103	35.6382	22	OTHER LEAVE	920,740	21,769	42.2959
3,057	80	38.2125	23	CONTINUATION OF PAY LEAVE	37,907	1,064	35.6268
1,648,662	42,028	39.2277	24	TOTAL PAID ABSENCE	51,025,182	1,277,437	39.9434
11,853,041	299,034	39.6377	25	GROSS PAY & TOTAL PAID HOURS	287,394,414	7,208,487	39.8688
1,189,389	30,253	39.3147	26	LESS TERM, ANN & HOL LEAVE TAKEN	40,269,700	999,522	40.2889
10,663,652	268,781	39.6741	27	BALANCE LINE 25 - LINE 26	247,124,714	6,208,965	39.8012
1,079,479	27,201	39.6852	28	ANNUAL LEAVE ACCRUED	25,797,344	652,540	39.5337
444,325	11,352	39.1406	29	HOLIDAY LEAVE ACCRUED	10,607,836	271,343	39.0938
12,187,456	307,334	39.6554	30	ACCRUED SALARY COST	283,529,894	7,132,848	39.7498
			31	BENEFITS-USPS CONTRIBUTION			
1,026,292			32	HEALTH BENEFITS	24,106,521		
72,410			33	LIFE INSURANCE	1,733,982		
1,734,049			34	RETIREMENT	41,489,634		
247,660			35	THRIFT SAVINGS PLAN (TSP)	5,786,309		
			36	TSP FIDUCIARY INSURANCE			
325,642			37	SOCIAL SECURITY	7,780,726		
167,301			38	MEDICARE	4,132,779		
3,573,354			39	PAYROLL BENEFITS SUBTOTAL	85,029,951		
			40	UNIFORM ALLOWANCE			
3,573,354			41	TOTAL BENEFITS	85,029,951		
		29.3199	42	(%) BENEFITS/ACCRUED SALARY COST			29.9897
15,760,810	257,006	61.3246	43	COST OF SAL & BEN PER TOTAL WK HR	368,559,845	5,931,050	62.1407
39,338			44	LESS OVERTIME PREMIUM PAY	368,842		
15,721,472	257,006	61.1716	45	STR SAL/BEN COST PER TOTAL WK HR	368,191,003	5,931,050	62.0785

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
152,261	7,410	20.5480	01	STRAIGHT TIME HOURS	3,287,809	162,862	20.1876
8,939	277	32.2707	02	OVERTIME HOURS (INCLUDES LINE 46)	377,976	11,824	31.9668
			03	HOLIDAY WORK HOURS	10,176	449	22.6636
161,200	7,687	20.9704	04	WORK HOURS SUBTOTAL	3,675,961	175,135	20.9892
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
161,200	7,687	20.9704	10	TOTAL WORK HOURS	3,675,961	175,135	20.9892
835	142	5.8802	11	SUNDAY PREMIUM (NA HOURS)	17,593	3,033	5.8005
4,234	3,055	1.3859	12	NIGHT DIFFERENTIAL (NA HOURS)	97,031	70,432	1.3776
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	463	40	11.5750
			14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	80		15	LEAVE WITHOUT PAY (NA HOURS)		6,406	
			16	TERMINAL LEAVE	2,214-	108-	20.5000
11,384	556	20.4748	17	ANNUAL LEAVE	322,310	15,761	20.4498
			18	HOLIDAY LEAVE	143,427	7,192	19.9425
3,696	186	19.8709	19	SICK LEAVE	150,065	7,425	20.2107
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	8,198	413	19.8498
			23	CONTINUATION OF PAY LEAVE	263	12	21.9166
15,080	742	20.3234	24	TOTAL PAID ABSENCE	622,049	30,695	20.2654
181,349	8,429	21.5148	25	GROSS PAY & TOTAL PAID HOURS	4,413,192	205,830	21.4409
11,384	556	20.4748	26	LESS TERM, ANN & HOL LEAVE TAKEN	463,523	22,845	20.2899
169,965	7,873	21.5883	27	BALANCE LINE 25 - LINE 26	3,949,669	182,985	21.5846
13,510	656	20.5945	28	ANNUAL LEAVE ACCRUED	317,396	15,708	20.2060
6,455	315	20.4920	29	HOLIDAY LEAVE ACCRUED	150,213	7,478	20.0873
189,930	8,844	21.4755	30	ACCRUED SALARY COST	4,417,278	206,171	21.4253
			31	BENEFITS-USPS CONTRIBUTION			
26,630			32	HEALTH BENEFITS	607,147		
1,045			33	LIFE INSURANCE	24,299		
20,517			34	RETIREMENT	479,409		
5,290			35	THRIFT SAVINGS PLAN (TSP)	114,552		
			36	TSP FIDUCIARY INSURANCE			
9,504			37	SOCIAL SECURITY	231,187		
2,565			38	MEDICARE	62,559		
65,551			39	PAYROLL BENEFITS SUBTOTAL	1,519,153		
			40	UNIFORM ALLOWANCE	1,689		
65,551			41	TOTAL BENEFITS	1,520,842		
		34.5132	42	(%) BENEFITS/ACCRUED SALARY COST			34.4293
255,481	7,687	33.2354	43	COST OF SAL & BEN PER TOTAL WK HR	5,938,120	175,135	33.9059
2,977			44	LESS OVERTIME PREMIUM PAY	125,866		
252,504	7,687	32.8481	45	STR SAL/BEN COST PER TOTAL WK HR	5,812,254	175,135	33.1872

REFERENCE NBR: 2730 TITLE: HEADQUARTERS, BARGAINING RSC P

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
152,261	7,410	20.5480	01	STRAIGHT TIME HOURS	3,287,809	162,862	20.1876
8,939	277	32.2707	02	OVERTIME HOURS (INCLUDES LINE 46)	377,976	11,824	31.9668
			03	HOLIDAY WORK HOURS	10,176	449	22.6636
161,200	7,687	20.9704	04	WORK HOURS SUBTOTAL	3,675,961	175,135	20.9892
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
161,200	7,687	20.9704	10	TOTAL WORK HOURS	3,675,961	175,135	20.9892
835	142	5.8802	11	SUNDAY PREMIUM (NA HOURS)	17,593	3,033	5.8005
4,234	3,055	1.3859	12	NIGHT DIFFERENTIAL (NA HOURS)	97,031	70,432	1.3776
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	463	40	11.5750
			14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	80		15	LEAVE WITHOUT PAY (NA HOURS)		6,406	
			16	TERMINAL LEAVE	2,214-	108-	20.5000
11,384	556	20.4748	17	ANNUAL LEAVE	322,310	15,761	20.4498
			18	HOLIDAY LEAVE	143,427	7,192	19.9425
3,696	186	19.8709	19	SICK LEAVE	150,065	7,425	20.2107
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	8,198	413	19.8498
			23	CONTINUATION OF PAY LEAVE	263	12	21.9166
15,080	742	20.3234	24	TOTAL PAID ABSENCE	622,049	30,695	20.2654
181,349	8,429	21.5148	25	GROSS PAY & TOTAL PAID HOURS	4,413,192	205,830	21.4409
11,384	556	20.4748	26	LESS TERM, ANN & HOL LEAVE TAKEN	463,523	22,845	20.2899
169,965	7,873	21.5883	27	BALANCE LINE 25 - LINE 26	3,949,669	182,985	21.5846
13,510	656	20.5945	28	ANNUAL LEAVE ACCRUED	317,396	15,708	20.2060
6,455	315	20.4920	29	HOLIDAY LEAVE ACCRUED	150,213	7,478	20.0873
189,930	8,844	21.4755	30	ACCRUED SALARY COST	4,417,278	206,171	21.4253
			31	BENEFITS-USPS CONTRIBUTION			
26,630			32	HEALTH BENEFITS	607,147		
1,045			33	LIFE INSURANCE	24,299		
20,517			34	RETIREMENT	479,409		
5,290			35	THRIFT SAVINGS PLAN (TSP)	114,552		
			36	TSP FIDUCIARY INSURANCE			
9,504			37	SOCIAL SECURITY	231,187		
2,565			38	MEDICARE	62,559		
65,551			39	PAYROLL BENEFITS SUBTOTAL	1,519,153		
			40	UNIFORM ALLOWANCE	1,689		
65,551			41	TOTAL BENEFITS	1,520,842		
		34.5132	42	(%) BENEFITS/ACCRUED SALARY COST			34.4293
255,481	7,687	33.2354	43	COST OF SAL & BEN PER TOTAL WK HR	5,938,120	175,135	33.9059
2,977			44	LESS OVERTIME PREMIUM PAY	125,866		
252,504	7,687	32.8481	45	STR SAL/BEN COST PER TOTAL WK HR	5,812,254	175,135	33.1872

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
205,714	10,044	20.4812	01	STRAIGHT TIME HOURS	4,227,361	190,619	22.1770
15,380	514	29.9221	02	OVERTIME HOURS (INCLUDES LINE 46)	93,365	3,066	30.4517
			03	HOLIDAY WORK HOURS			
221,094	10,558	20.9408	04	WORK HOURS SUBTOTAL	4,320,726	193,685	22.3080
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
221,094	10,558	20.9408	10	TOTAL WORK HOURS	4,320,726	193,685	22.3080
			11	SUNDAY PREMIUM (NA HOURS)			
210	131	1.6030	12	NIGHT DIFFERENTIAL (NA HOURS)	2,549	1,606	1.5871
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		176	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	950	44	21.5909
60	3	20.0000	23	CONTINUATION OF PAY LEAVE	9,191	461	19.9370
60	3	20.0000	24	TOTAL PAID ABSENCE	10,141	505	20.0811
221,364	10,561	20.9605	25	GROSS PAY & TOTAL PAID HOURS	4,333,416	194,190	22.3153
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
221,364	10,561	20.9605	27	BALANCE LINE 25 - LINE 26	4,333,416	194,190	22.3153
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
221,364	10,561	20.9605	30	ACCRUED SALARY COST	4,333,416	194,190	22.3153
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
13,725			37	SOCIAL SECURITY	268,215		
3,210			38	MEDICARE	62,900		
16,935			39	PAYROLL BENEFITS SUBTOTAL	331,115		
			40	UNIFORM ALLOWANCE			
16,935			41	TOTAL BENEFITS	331,115		
		7.6502	42	(%) BENEFITS/ACCRUED SALARY COST			7.6409
238,299	10,558	22.5704	43	COST OF SAL & BEN PER TOTAL WK HR	4,664,531	193,685	24.0830
5,122			44	LESS OVERTIME PREMIUM PAY	31,091		
233,177	10,558	22.0853	45	STR SAL/BEN COST PER TOTAL WK HR	4,633,440	193,685	23.9225

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,435,006	271,453	38.4412	01	STRAIGHT TIME HOURS	242,630,260	6,256,553	38.7801
143,007	3,798	37.6532	02	OVERTIME HOURS (INCLUDES LINE 46)	1,600,679	42,375	37.7741
			03	HOLIDAY WORK HOURS	20,689	942	21.9628
10,578,013	275,251	38.4304	04	WORK HOURS SUBTOTAL	244,251,628	6,299,870	38.7708
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	93	2	46.5000
557	19	29.3157	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	21,752	719	30.2531
			07	LIMITED DUTY HOURS (NA)			
1,810	52	34.8076	08	REHABILITATION WORK HOURS (NA)	37,346	1,072	34.8376
			09	TRAINING HOURS			
10,578,013	275,251	38.4304	10	TOTAL WORK HOURS	244,251,628	6,299,870	38.7708
1,641	266	6.1691	11	SUNDAY PREMIUM (NA HOURS)	42,931	6,962	6.1664
12,298	7,018	1.7523	12	NIGHT DIFFERENTIAL (NA HOURS)	188,050	113,860	1.6515
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	946	89	10.6292
			14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	2,187		15	LEAVE WITHOUT PAY (NA HOURS)		58,306	
49,044	1,259	38.9547	16	TERMINAL LEAVE	4,807,437	96,192	49.9775
1,149,311	29,486	38.9781	17	ANNUAL LEAVE	25,317,407	650,578	38.9152
2,418	64	37.7812	18	HOLIDAY LEAVE	10,608,379	275,597	38.4923
418,599	10,706	39.0994	19	SICK LEAVE	9,863,234	260,283	37.8942
2,004	72	27.8333	20	MILITARY LEAVE	83,666	2,224	37.6196
			21	CONVENTION LEAVE			
39,309	1,103	35.6382	22	OTHER LEAVE	929,888	22,226	41.8378
3,117	83	37.5542	23	CONTINUATION OF PAY LEAVE	47,361	1,537	30.8139
1,663,802	42,773	38.8984	24	TOTAL PAID ABSENCE	51,657,372	1,308,637	39.4741
12,255,754	318,024	38.5371	25	GROSS PAY & TOTAL PAID HOURS	296,141,022	7,608,507	38.9223
1,200,773	30,809	38.9747	26	LESS TERM, ANN & HOL LEAVE TAKEN	40,733,223	1,022,367	39.8420
11,054,981	287,215	38.4902	27	BALANCE LINE 25 - LINE 26	255,407,799	6,586,140	38.7795
1,092,989	27,857	39.2357	28	ANNUAL LEAVE ACCRUED	26,114,740	668,248	39.0794
450,780	11,667	38.6371	29	HOLIDAY LEAVE ACCRUED	10,758,049	278,821	38.5840
12,598,750	326,739	38.5590	30	ACCRUED SALARY COST	292,280,588	7,533,209	38.7989
			31	BENEFITS-USPS CONTRIBUTION			
1,052,922			32	HEALTH BENEFITS	24,713,668		
73,455			33	LIFE INSURANCE	1,758,281		
1,754,566			34	RETIREMENT	41,969,043		
252,950			35	THRIFT SAVINGS PLAN (TSP)	5,900,861		
			36	TSP FIDUCIARY INSURANCE			
348,871			37	SOCIAL SECURITY	8,280,128		
173,076			38	MEDICARE	4,258,238		
3,655,840			39	PAYROLL BENEFITS SUBTOTAL	86,880,219		
			40	UNIFORM ALLOWANCE	1,689		
3,655,840			41	TOTAL BENEFITS	86,881,908		
		29.0174	42	(%) BENEFITS/ACCRUED SALARY COST			29.7255
16,254,590	275,251	59.0537	43	COST OF SAL & BEN PER TOTAL WK HR	379,162,496	6,299,870	60.1857
47,436			44	LESS OVERTIME PREMIUM PAY	525,798		
16,207,154	275,251	58.8813	45	STR SAL/BEN COST PER TOTAL WK HR	378,636,698	6,299,870	60.1023

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,172,618	672,279	40.4186	01	STRAIGHT TIME HOURS	646,789,197	16,133,397	40.0900
184,958	4,948	37.3803	02	OVERTIME HOURS (INCLUDES LINE 46)	4,192,578	126,822	33.0587
			03	HOLIDAY WORK HOURS	44,780	1,805	24.8088
27,357,576	677,227	40.3964	04	WORK HOURS SUBTOTAL	651,026,555	16,262,024	40.0335
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	528-	10-	52.8000
3,364	122	27.5737	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	184,617	6,802	27.1415
			07	LIMITED DUTY HOURS (NA)			
14,996	583	25.7221	08	REHABILITATION WORK HOURS (NA)	294,655	12,313	23.9303
			09	TRAINING HOURS	10,430	296	35.2364
27,357,576	677,227	40.3964	10	TOTAL WORK HOURS	651,036,985	16,262,320	40.0334
6,964	984	7.0772	11	SUNDAY PREMIUM (NA HOURS)	189,944	27,733	6.8490
18,629	8,480	2.1968	12	NIGHT DIFFERENTIAL (NA HOURS)	363,097	163,539	2.2202
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,206	188	11.7340
			14	OTHER PREMIUM PAY (NA HOURS)	635	48	13.2291
	5,164		15	LEAVE WITHOUT PAY (NA HOURS)		125,728	
166,548	4,296	38.7681	16	TERMINAL LEAVE	11,106,381	239,672	46.3399
2,570,146	68,150	37.7130	17	ANNUAL LEAVE	59,951,835	1,590,924	37.6836
10,048	264	38.0606	18	HOLIDAY LEAVE	25,064,761	678,006	36.9683
897,649	24,368	36.8372	19	SICK LEAVE	21,747,992	598,197	36.3559
8,027	240	33.4458	20	MILITARY LEAVE	363,974	10,654	34.1631
			21	CONVENTION LEAVE			
84,455	2,460	34.3313	22	OTHER LEAVE	2,126,489	56,415	37.6936
4,480	152	29.4736	23	CONTINUATION OF PAY LEAVE	106,212	3,271	32.4708
3,741,353	99,930	37.4397	24	TOTAL PAID ABSENCE	120,467,644	3,177,139	37.9170
31,124,522	777,157	40.0492	25	GROSS PAY & TOTAL PAID HOURS	772,060,511	19,439,459	39.7161
2,746,742	72,710	37.7766	26	LESS TERM, ANN & HOL LEAVE TAKEN	96,122,977	2,508,602	38.3173
28,377,780	704,447	40.2837	27	BALANCE LINE 25 - LINE 26	675,937,534	16,930,857	39.9234
2,568,348	67,598	37.9944	28	ANNUAL LEAVE ACCRUED	61,882,020	1,645,036	37.6174
1,060,947	28,321	37.4614	29	HOLIDAY LEAVE ACCRUED	25,516,171	687,539	37.1123
32,007,075	800,366	39.9905	30	ACCRUED SALARY COST	763,335,725	19,263,432	39.6261
			31	BENEFITS-USPS CONTRIBUTION			
2,577,688			32	HEALTH BENEFITS	62,311,511		
157,110			33	LIFE INSURANCE	3,784,743		
5,218,298			34	RETIREMENT	128,209,941		
712,787			35	THRIFT SAVINGS PLAN (TSP)	16,979,829		
			36	TSP FIDUCIARY INSURANCE			
929,317			37	SOCIAL SECURITY	22,318,445		
437,876			38	MEDICARE	11,007,934		
10,033,076			39	PAYROLL BENEFITS SUBTOTAL	244,612,403		
4,186			40	UNIFORM ALLOWANCE	35,600		
10,037,262			41	TOTAL BENEFITS	244,648,003		
		31.3595	42	(%) BENEFITS/ACCRUED SALARY COST			32.0498
42,044,337	677,227	62.0830	43	COST OF SAL & BEN PER TOTAL WK HR	1,007,983,728	16,262,320	61.9827
60,471			44	LESS OVERTIME PREMIUM PAY	1,334,563		
41,983,866	677,227	61.9937	45	STR SAL/BEN COST PER TOTAL WK HR	1,006,649,165	16,262,320	61.9007

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,088,574	161,122	25.3756	01	STRAIGHT TIME HOURS	95,225,937	3,831,609	24.8527
239,976	6,406	37.4611	02	OVERTIME HOURS (INCLUDES LINE 46)	5,351,775	148,919	35.9374
			03	HOLIDAY WORK HOURS	895,469	38,433	23.2994
4,328,550	167,528	25.8377	04	WORK HOURS SUBTOTAL	101,473,181	4,018,961	25.2486
	13		05	STEWARDS DUTY HOURS (NA)		630	
18,679	324	57.6512	06	PENALTY OVERTIME (NA)	292,691	5,503	53.1875
4,657	137	33.9927	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	103,676	3,139	33.0283
			07	LIMITED DUTY HOURS (NA)			
1,260	56	22.5000	08	REHABILITATION WORK HOURS (NA)	41,652	1,837	22.6739
2,778	114	24.3684	09	TRAINING HOURS	38,025	1,572	24.1889
4,331,328	167,642	25.8367	10	TOTAL WORK HOURS	101,511,206	4,020,533	25.2481
52,031	8,825	5.8958	11	SUNDAY PREMIUM (NA HOURS)	1,327,507	229,378	5.7874
58,494	27,898	2.0967	12	NIGHT DIFFERENTIAL (NA HOURS)	1,493,752	714,648	2.0901
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	52,982	4,582	11.5630
19,495	712	27.3806	14	OTHER PREMIUM PAY (NA HOURS)	546,952	24,692	22.1509
	3,657		15	LEAVE WITHOUT PAY (NA HOURS)		77,586	
35,754	1,465	24.4054	16	TERMINAL LEAVE	763,491	27,724	27.5389
492,682	19,821	24.8565	17	ANNUAL LEAVE	10,553,922	422,828	24.9603
1,958	80	24.4750	18	HOLIDAY LEAVE	4,172,615	168,455	24.7699
239,430	9,510	25.1766	19	SICK LEAVE	5,391,195	217,048	24.8387
2,832	120	23.6000	20	MILITARY LEAVE	94,099	4,213	22.3353
			21	CONVENTION LEAVE			
2,586	105	24.6285	22	OTHER LEAVE	165,889	6,821	24.3203
1,603	67	23.9253	23	CONTINUATION OF PAY LEAVE	61,182	2,511	24.3655
776,845	31,168	24.9244	24	TOTAL PAID ABSENCE	21,202,393	849,600	24.9557
5,238,193	198,810	26.3477	25	GROSS PAY & TOTAL PAID HOURS	126,134,792	4,870,133	25.8996
530,394	21,366	24.8242	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,490,028	619,007	25.0239
4,707,799	177,444	26.5311	27	BALANCE LINE 25 - LINE 26	110,644,764	4,251,126	26.0271
440,897	17,385	25.3607	28	ANNUAL LEAVE ACCRUED	10,637,612	426,865	24.9203
185,615	7,355	25.2365	29	HOLIDAY LEAVE ACCRUED	4,462,381	179,996	24.7915
5,334,311	202,184	26.3834	30	ACCRUED SALARY COST	125,744,757	4,857,987	25.8841
			31	BENEFITS-USPS CONTRIBUTION			
619,255			32	HEALTH BENEFITS	14,949,728		
29,740			33	LIFE INSURANCE	711,452		
647,838			34	RETIREMENT	15,600,876		
133,914			35	THRIFT SAVINGS PLAN (TSP)	3,149,014		
			36	TSP FIDUCIARY INSURANCE			
204,741			37	SOCIAL SECURITY	4,828,576		
73,459			38	MEDICARE	1,770,279		
1,708,947			39	PAYROLL BENEFITS SUBTOTAL	41,009,925		
20,063			40	UNIFORM ALLOWANCE	217,256		
1,729,010			41	TOTAL BENEFITS	41,227,181		
		32.4129	42	(%) BENEFITS/ACCRUED SALARY COST			32.7864
7,063,321	167,642	42.1333	43	COST OF SAL & BEN PER TOTAL WK HR	166,971,938	4,020,533	41.5298
81,481			44	LESS OVERTIME PREMIUM PAY	1,796,496		
6,981,840	167,642	41.6473	45	STR SAL/BEN COST PER TOTAL WK HR	165,175,442	4,020,533	41.0829

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
205,714	10,044	20.4812	01	STRAIGHT TIME HOURS	4,296,076	197,329	21.7711
15,380	514	29.9221	02	OVERTIME HOURS (INCLUDES LINE 46)	104,367	3,778	27.6249
			03	HOLIDAY WORK HOURS			
221,094	10,558	20.9408	04	WORK HOURS SUBTOTAL	4,400,443	201,107	21.8811
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
221,094	10,558	20.9408	10	TOTAL WORK HOURS	4,400,443	201,107	21.8811
			11	SUNDAY PREMIUM (NA HOURS)			
210	131	1.6030	12	NIGHT DIFFERENTIAL (NA HOURS)	2,578	1,642	1.5700
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		176	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	950	44	21.5909
60	3	20.0000	23	CONTINUATION OF PAY LEAVE	9,191	461	19.9370
60	3	20.0000	24	TOTAL PAID ABSENCE	10,141	505	20.0811
221,364	10,561	20.9605	25	GROSS PAY & TOTAL PAID HOURS	4,413,162	201,612	21.8893
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
221,364	10,561	20.9605	27	BALANCE LINE 25 - LINE 26	4,413,162	201,612	21.8893
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
221,364	10,561	20.9605	30	ACCRUED SALARY COST	4,413,162	201,612	21.8893
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
13,725			37	SOCIAL SECURITY	273,159		
3,210			38	MEDICARE	64,056		
16,935			39	PAYROLL BENEFITS SUBTOTAL	337,215		
			40	UNIFORM ALLOWANCE			
16,935			41	TOTAL BENEFITS	337,215		
		7.6502	42	(%) BENEFITS/ACCRUED SALARY COST			7.6411
238,299	10,558	22.5704	43	COST OF SAL & BEN PER TOTAL WK HR	4,750,377	201,107	23.6211
5,122			44	LESS OVERTIME PREMIUM PAY	34,754		
233,177	10,558	22.0853	45	STR SAL/BEN COST PER TOTAL WK HR	4,715,623	201,107	23.4483

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,466,906	843,445	37.3075	01	STRAIGHT TIME HOURS	746,311,210	20,162,335	37.0151
440,314	11,868	37.1009	02	OVERTIME HOURS (INCLUDES LINE 46)	9,648,720	279,519	34.5190
			03	HOLIDAY WORK HOURS	940,249	40,238	23.3671
31,907,220	855,313	37.3047	04	WORK HOURS SUBTOTAL	756,900,179	20,482,092	36.9542
	13		05	STEWARDS DUTY HOURS (NA)		630	
18,679	324	57.6512	06	PENALTY OVERTIME (NA)	292,163	5,494	53.1785
8,021	259	30.9691	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	288,293	9,941	29.0004
			07	LIMITED DUTY HOURS (NA)			
16,256	639	25.4397	08	REHABILITATION WORK HOURS (NA)	336,307	14,150	23.7672
2,778	114	24.3684	09	TRAINING HOURS	48,455	1,868	25.9395
31,909,998	855,427	37.3030	10	TOTAL WORK HOURS	756,948,634	20,483,960	36.9532
58,995	9,809	6.0143	11	SUNDAY PREMIUM (NA HOURS)	1,517,451	257,111	5.9019
77,333	36,509	2.1181	12	NIGHT DIFFERENTIAL (NA HOURS)	1,859,427	879,829	2.1133
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	55,188	4,770	11.5698
19,495	712	27.3806	14	OTHER PREMIUM PAY (NA HOURS)	547,587	24,740	22.1336
	8,821		15	LEAVE WITHOUT PAY (NA HOURS)		203,490	
202,302	5,761	35.1157	16	TERMINAL LEAVE	11,869,872	267,396	44.3906
3,062,828	87,971	34.8163	17	ANNUAL LEAVE	70,505,757	2,013,752	35.0121
12,006	344	34.9011	18	HOLIDAY LEAVE	29,237,376	846,461	34.5407
1,137,079	33,878	33.5639	19	SICK LEAVE	27,139,187	815,245	33.2896
10,859	360	30.1638	20	MILITARY LEAVE	458,073	14,867	30.8113
			21	CONVENTION LEAVE			
87,041	2,565	33.9341	22	OTHER LEAVE	2,293,328	63,280	36.2409
6,143	222	27.6711	23	CONTINUATION OF PAY LEAVE	176,585	6,243	28.2852
4,518,258	131,101	34.4639	24	TOTAL PAID ABSENCE	141,680,178	4,027,244	35.1804
36,584,079	986,528	37.0836	25	GROSS PAY & TOTAL PAID HOURS	902,608,465	24,511,204	36.8243
3,277,136	94,076	34.8349	26	LESS TERM, ANN & HOL LEAVE TAKEN	111,613,005	3,127,609	35.6863
33,306,943	892,452	37.3207	27	BALANCE LINE 25 - LINE 26	790,995,460	21,383,595	36.9907
3,009,245	84,983	35.4099	28	ANNUAL LEAVE ACCRUED	72,519,632	2,071,901	35.0014
1,246,562	35,676	34.9411	29	HOLIDAY LEAVE ACCRUED	29,978,552	867,535	34.5560
37,562,750	1,013,111	37.0766	30	ACCRUED SALARY COST	893,493,644	24,323,031	36.7344
			31	BENEFITS-USPS CONTRIBUTION			
3,196,943			32	HEALTH BENEFITS	77,261,239		
186,850			33	LIFE INSURANCE	4,496,195		
5,866,136			34	RETIREMENT	143,810,817		
846,701			35	THRIFT SAVINGS PLAN (TSP)	20,128,843		
			36	TSP FIDUCIARY INSURANCE			
1,147,783			37	SOCIAL SECURITY	27,420,180		
514,545			38	MEDICARE	12,842,269		
11,758,958			39	PAYROLL BENEFITS SUBTOTAL	285,959,543		
24,249			40	UNIFORM ALLOWANCE	252,856		
11,783,207			41	TOTAL BENEFITS	286,212,399		
		31.3693	42	(%) BENEFITS/ACCRUED SALARY COST			32.0329
49,345,957	855,427	57.6857	43	COST OF SAL & BEN PER TOTAL WK HR	1,179,706,043	20,483,960	57.5916
147,073			44	LESS OVERTIME PREMIUM PAY	3,165,813		
49,198,884	855,427	57.5138	45	STR SAL/BEN COST PER TOTAL WK HR	1,176,540,230	20,483,960	57.4371