POSTAL SECTION

UNITED STATES
POSTAL SERVICE

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2005 MAY 15 P 4:19

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2005

FINANCE

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		C/S 1 Postmasters	C/S 2 Supervisors and Technicians	C/S 3 Clerks and Mailhandlers – CAG A-J Offices	C/S 4 Clerks – CAG K Offices	C/S 6 City Delivery Carriers – Office Activity	C/S 7 City Delivery Carriers – Street Activity	C/S 8 Vehicle Service Drivers	C/S 10 Rural Carriers	C/S 11 Custodial and Maintenance Services	C/S 12 Motor Vehicle Service
Component Number *Cost Segment*		(251)	(284)	(478)	(254)	(256)	(257)	(258)	(260)	(359)	(262)
First-Class Mail											
Single Piece Letters	101	109,243	677,542	4,915,524	1,343	1,250,191	1,190,758	22,538	314,178	667,004	55,177
Presort Letters	102	83,041	280,229	1,679,514	485	643,794	628,167	24,221	300,974	246,426	32,194
Total Letters	103	192,284	957,771	6,595,038	1,828	1,893,986	1,818,925	46,759	615,152	913,430	87,370
Single Piece Cards	104	3,327	33,715	198,894	52	87,370	76,934	217	20,849	24,016	3,285
Presort Cards	105	3,194	12,874	67,088	19	30,979	36,127	446	17,903	10,100	1,660
Total Cards	108	6,521	46,589	265,982	71	118,349	113,060	663	38,752	34,115	4,945
Total First-Class	109	198,805	1,004,360	6,861,021	1,899	2,012,335	1,931,985	47,422	653,904	947,546	92,315
Priority Mail	110	25,735	116,671	1,054,441	290	58,005	124,723	71,054	46,186	101,279	23,947
Express Mail	111	4,846	25,531	234,763	0	12,824	28,750	1,589	12,321	13,147	2,836
Mailgrams	112	0	132	1,268	0	99	148	0	2	161	15
Periodicals											
Within County	113	401	4,545	21,370	0	12,700	11,130	1,955	12,682	2,443	1,071
Outside County	117	11,495	130,711	925,447	0	322,178	121,227	29,168	138,141	99,035	13,459
Total Periodicals	123	11,896	135,256	946,817	0	334,878	132,357	31,123	150,823	101,478	14,530
Standard Mail											
Enhanced Carr Rte	126	31,265	147,417	515,842	92	507,603	467,708	42,782	518,676	84,097	34,993
Regular	127	73,435	466,574	3,075,251	577	1,080,941	905,958	50,379	581,805	443,872	52,612
Total Standard Mail	135	104,700	613,991	3,591,093	669	1,588,544	1,373,665	93,161	1,100,481	527,969	87,605
Package Services											
Parcel Post	136	6,848	45,234	351,204	67	19,817	69,923	73,843	35,262	47,269	20,231
Bound Printed Matter	137	3,310	24,818	162,998	33	18,611	67,671	27,798	25,293	28,764	10,903
Media Mail	139	2,056	16,670	137,157	26	10,965	27,712	9,546	12,042	23,950	3,932
Total Package Services	141	12,214	86,722	651,358	126	49,393	165,307	111,187	72,597	99,983	35,066
U.S. Postal Service	142	0	27,720	211,535	0	65,267	6,206	3,287	3,658	20,253	1,060
Free Mail	147	0	2,815	25,138	0	3,255	2,375	605	2,279	3,557	258
International Mai	161	8,388	34,493	331,111	1	15,485	21,935	7,601	20,017	34,689	3,303
Total All Mail	162	366,584	2,047,691	13,908,544	2,984	4,140,085	3,787,451	367,029	2,062,267	1,850,063	260,936
Special Services											
Registry	163	322	5,110	53,092	93	1,116	1,945	0	2,125	2,878	148
Certified	164	3,337	23,015	105,317	79	39,899	70,109	0	99,075	7,655	4,241
Insurance	165	698	6,077	41,853	3	3,844	6,965	0	16,141	2,060	545
Cod	166	52	391	2,348	2	226	913	0	1,835	136	74
Money Orders	168	1,258	12,235	106,616	0	0	0	0	1,309	4,374	26
Stamped Cards	159	13	0	0	0	0	0	0	0	1	0
Stamped Envelopes	169	103	387	3,383	0	0	0	0	0	141	0
Special Handling	170	57	655	7,334	15	0	0	0	0	323	0
Post Office Box	171	4,398	5,126	43,475	3	0	0	0	0	149,689	0
Other	172	3,157	21,522	152,240	156	16,643	42,239	0	31,325	10,630	2,067
Total Special Services	173	13,395	74,519	515,659	351	61,728	122,171	0	151,811	177,887	7,101
Total Volume Variable	198	379,979	2,122,210	14,424,203	3,335	4,201,813	3,909,622	367,029	2,214,077	2,027,950	268,037
Other Costs	199	1,756,872	1,984,945	4,436,816	2,638	868,515	6,693,689	240,232	3,384,314	1,097,077	748,790
Total Costs	200	2,136,851	4,107,155	18,861,019	5,973	5,070,328	10,603,311	607,261	5,598,391	3,125,027	1,016,827

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		C/S 13 Miscellaneous Local Operations	C/S 14 Transportation	C/S 15 Building Occupancy	C/S 16 Supplies and Services	C/S 17 Research and Development	C/S 18 Administration and Area Operations	C/S 19 General Management Systems	C/S 20 Other Accrued Expenses (Servicewide)	Total Volume Variable
Component Number *Cost Segment*		(263)	(264)	(289)	(490)	(267)	(459)	(269)	(475)	(460)
First-Class Mail										
Single Piece Letters	101	1,244	568,394	313,758	433,009	0	442,177	0	492,357	11,454,438
Presort Letters	102	648	431,991	115,265	138,820	0	187,344	0	174,356	4,967,469
Total Letters	103	1,892	1,000,385	429,023	571,829	0	629,521	0	666,713	16,421,907
Single Piece Cards	104	85	5,804	11,845	20,154	0	21,409	0	16,809	524,764
Presort Cards	105	33	9,919	5,044	6,222	0	8,609	0	6,865	217,083
Total Cards	108	118	15,723	16,890	26,377	0	30,018	0	23,674	741,847
Total First-Class	109	2,010	1,016,108	445,913	598,206	0	659,539	0	690,387	17,163,754
Priority Mail	110	80	1,308,053	79,643	139,959	0	78,408	0	76,424	3,304,897
Express Mail	111	18	107,251	13,637	22,014	0	16,224	0	12,115	507,867
Mailgrams	112	0	0	56	77	0	87	0	105	2,151
Periodicals										
Within County	113	12	88	2,269	2,015	0	3,260	0	1,977	77,918
Outside County	117	254	228,781	62,280	60,456	0	86,022	0	77,091	2,305,743
Total Periodicals	123	266	228,869	64,549	62,470	0	89,282	0	79,068	2,383,661
Standard Mail										
Enhanced Carr Rte	126	501	94,601	67,899	68,423	0	111,862	0	65,017	2,758,777
Regular	127	1,034	406,272	229,549	245,151	0	323,075	0	328,998	8,265,484
Total Standard Mail	135	1,535	500,874	297,448	313,574	0	434,937	0	394,016	11,024,261
Package Services										
Parcel Post	136	37	332,156	31,688	23,534	0	31,989	0	39,282	1,128,386
Bound Printed Matter	137	35	72,743	15,888	12,910	0	17,644	0	22,097	511,515
Media Mail	139	17	111,083	12,559	9,560	0	11,804	0	18,300	407,378
Total Package Services	141	89	515,982	60,135	46,004	0	61,438	0	79,679	2,047,279
U.S. Postal Service	142	45	29,754	12,491	12,362	0	16,341	0	16,208	426,186
Free Mail	147	3	7,350	1,920	1,557	0	1,955	0	2,512	55,580
International Mail	161	18	849,966	20,777	18,893	0	23,142	0	33,901	1,423,720
Total All Mail	162	4,064	4,564,206	996,570	1,215,117	0	1,381,352	0	1,384,415	38,339,356
Special Services										
Registry	163	1	0	3,086	2,407	0	3,245	0	4,725	80,295
Certified	164	51	0	9,346	10,526	0	16,769	0	9,211	398,631
Insurance	165	5	0	2,585	2,835	0	3,745	0	22,409	109,765
Cod	166	0	0	164	187	0	284	0	2,124	8,736
Money Orders	168	0	0	5,511	11,363	0	6,095	0	7,834	156,621
Stamped Cards	159	0	0	1	1,593	0	1	0	0	1,609
Stamped Envelopes	169	0	0	178	5,888	0	195	0	250	10,526
Special Handling	170	0	0	300	313	0	405	0	342	9,744
Post Office Box	171	0	0	192,176	16,947	0	15,789	0	125,411	553,014
Other	172	26	0	8,019	11,320	0	13,372	0	9,880	322,597
Total Special Services	173	84	0	221,366	63,379	0	59,901	0	182,187	1,651,538
Total Volume Variable	198	4,148	4,564,206	1,217,936	1,278,496	0	1,441,253	0	1,566,601	39,990,895
Other Costs	199	315,988	872,560	614,197	1,608,902	40,727	2,887,302	59,800	943,404	28,556,769
Total Costs	200	320,136	5,436,766	1,832,133	2,887,398	40,727	4,328,555	59,800	2,510,006	68,547,664

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	C/S 1 Postmasters
Component Number		(1)	(2)	(251)
Cost Segment		1.1	1.2	
First-Class Mail				
Single Piece Letters	101	109,243	0	109,243
Presort Letters	102	83,041	0	83,041
Total Letters	103	192,284	0	192,284
Single Piece Cards	104	3,327	0	3,327
Presort Cards	105	3,194	0	3,194
Total Cards	108	6,521	0	6,521
Total First-Class	109	198,805	0	198,805
Priority Mail	110	25,735	0	25,735
Express Mail	111	4,846	0	4,846
Mailgrams	112	0	0	0
Periodicals				
Within County	113	401	0	401
Outside County	117	11,495	0	11,495
Total Periodicals	123	11,896	0	11,896
Standard Mail				
Enhanced Carr Rte	126	31,265	0	31,265
Regular	127	73,435	0	73,435
Total Standard Mail	135	104,700	0	104,700
Package Services				
Parcel Post	136	6,848	0	6,848
Bound Printed Matter	137	3,310	0	3,310
Media Mail	139	2,056	0	2,056
Total Package Services	141	12,214	0	12,214
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	8,388	0	8,388
Total All Mail	162	366,584	0	366,584
Special Services				
Registry	163	322	0	322
Certified	164	3,337	0	3,337
Insurance	165	698	0	698
Cod	166	52	0	52
Money Orders	168	1,258	0	1,258
Stamped Cards	159	13	0	13
Stamped Envelopes	169	103	0	103
Special Handling	170	57	0	57
Post Office Box	171	4,398	0	4,398
Other	172	3,157	0	3,157
Total Special Services	173	13,395	0	13,395
Total Volume Variable	198	379,979	0	379,979
Other Costs	199	1,704,390	52,482	1,756,872
Total Costs	200	2,084,369	52,482	2,136,851

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Mail Processing	Central Mail Mark-up	Supervision of Mail Processing	Window Service	Supervision of Admin. and Support Activities	Supervision of City Delivery Carriers	Rural Delivery Carriers	Vehicle Service	Supervision of Collection and Delivery	Employee & Labor Relations
Component Number		(4)	(677)	(820)	(7)	(483)	(20)	(674)	(675)	(821)	(528)
Cost Segment		2.1.1	2.1.2	2.1	2.2	2.3	2.4.1	2.4.2	2.4.3	2.4	2.5.1
First-Class Mail											
Single Piece Letters	101	276,389	12,179	288,568	36,670	12,339	167,460	6,294	1,427	175,182	0
Presort Letters	102	100,021	11,248	111,269	2,430	5,247	87,262	6,030	1,534	94,826	0
Total Letters	103	376,410	23,427	399,837	39,101	17,586	254,723	12,324	2,961	270,008	0
Single Piece Cards	104	11,015	728	11,743	1,585	601	11,272	418	14	11,703	0
Presort Cards	105	3,938	596	4,534	100	241	4,604	359	28	4,991	0
Total Cards	108	14,953	1,324	16,277	1,684	843	15,876	776	42	16,694	0
Total First-Class	109	391,362	24,751	416,113	40,785	18,429	270,599	13,101	3,003	286,702	0
Priority Mail	110	59,527	427	59,954	8,560	2,162	12,536	925	4,499	17,960	0
Express Mail	111	12,195	53	12,248	3,461	451	2,852	247	101	3,200	0
Mailgrams	112	79	0	79	0	2	17	0	0	17	0
Periodicals											
Within County	113	1,252	137	1,389	20	91	1,635	254	124	2,013	0
Outside County	117	56,577	5,088	61,665	337	2,398	30,420	2,768	1,847	35,034	0
Total Periodicals	123	57,829	5,225	63,054	356	2,489	32,054	3,022	1,971	37,047	0
Standard Mail											
Enhanced Carr Rte	126	29,572	353	29,925	413	3,134	66,911	10,392	2,709	80,011	0
Regular	127	184,117	3,248	187,365	4,652	9,014	136,310	11,656	3,190	151,156	0
Total Standard Mail	135	213,689	3,601	217,290	5,065	12,148	203,221	22,048	5,899	231,168	0
Package Services											
Parcel Post	136	19,918	172	20,090	2,565	883	6,157	706	4,675	11,538	0
Bound Printed Matter	137	9,803	397	10,200	265	489	5,919	507	1,760	8,186	0
Media Mail	139	7,872	97	7,969	880	325	2,653	241	604	3,499	0
Total Package Services	141	37,594	666	38,260	3,710	1,697	14,729	1,454	7,040	23,224	0
U.S. Postal Service	142	11,052	2,264	13,316	2,374	455	4,903	73	208	5,185	0
Free Mail	147	1,517	26	1,543	45	54	386	46	38	470	0
International Mail	161	17,496	125	17,620	4,452	639	2,567	401	481	3,449	0
Total All Mail	162	802,339	37,138	839,477	68,807	38,526	543,865	41,317	23,239	608,421	0
Special Services											
Registry	163	2,845	4	2,849	656	90	210	43	0	253	0
Certified	164	2,419	0	2,419	5,779	471	7,547	1,985	0	9,532	0
Insurance	165	102	0	102	3,669	105	742	323	0	1,065	0
Cod	166	67	9	76	113	8	78	37	0	115	0
Money Orders	168	0	0	0	9,832	169	0	26	0	26	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	312	5	0	0	0	0	0
Special Handling	170	445	13	458	19	11	0	0	0	0	0
Post Office Box	171	77	0	77	3,881	271	0	0	0	0	0
Other	172	4,783	344	5,127	6,728	375	4,040	628	0	4,667	0
Total Special Services	173	10,737	370	11,107	30,988	1,506	12,616	3,041	0	15,658	0
Total Volume Variable	198	813,076	37,508	850,584	99,795	40,031	556,482	44,358	23,239	624,079	0
Other Costs	199	152,400	6,619	159,019	154,864	27,352	518,802	58,802	15,210	592,814	0
Total Costs	200	965,476	44,127	1,009,603	254,659	67,383	1,075,284	103,160	38,449	1,216,893	0

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers	Product Specific and Other S & T	Tech. Personnel & Other Sup. Activities	C/S 2 Supervisors and Technicians
Component Number		(30)	(31)	(32)	(601)	(676)	(678)	(33)	(822)	(284)
Cost Segment		2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7	2.5.8	2.5	
First-Class Mail										
Single Piece Letters	101	21,246	0	0	7,698	13,368	122,471	0	164,783	677,542
Presort Letters	102	8,985	0	0	3,180	5,205	49,087	0	66,457	280,229
Total Letters	103	30,231	0	0	10,878	18,573	171,559	0	231,240	957,771
Single Piece Cards	104	1,047	0	0	383	606	6,047	0	8,083	33,715
Presort Cards	105	415	0	0	146	215	2,231	0	3,008	12,874
Total Cards	108	1,463	0	0	529	821	8,278	0	11,091	46,589
Total First-Class	109	31,694	0	0	11,407	19,394	179,837	0	242,331	1,004,360
Priority Mail	110	3,653	0	0	1,325	2,469	20,587	0	28,035	116,671
Express Mail	111	770	0	0	291	508	4,603	0	6,171	25,531
Mailgrams	112	4	0	0	2	3	25	0	34	132
Periodicals										
Within County	113	158	0	0	51	74	750	0	1,033	4,545
Outside County	117	4,148	0	0	1,484	2,877	22,768	0	31,277	130,711
Total Periodicals	123	4,306	0	0	1,536	2,951	23,518	0	32,310	135,256
Standard Mail										
Enhanced Carr Rte	126	5,413	0	0	1,660	2,152	24,709	0	33,934	147,417
Regular	127	15,534	0	0	5,284	9,390	84,179	0	114,387	466,574
Total Standard Mail	135	20,947	0	0	6,944	11,542	108,888	0	148,321	613,991
Package Services										
Parcel Post	136	1,504	0	0	512	825	7,317	0	10,157	45,234
Bound Printed Matter	137	837	0	0	281	422	4,138	0	5,678	24,818
Media Mail	139	553	0	0	189	332	2,923	0	3,996	16,670
Total Package Services	141	2,893	0	0	982	1,580	14,377	0	19,832	86,722
U.S. Postal Service	142	792	0	0	316	568	4,714	0	6,390	27,720
Free Mail	147	93	0	0	32	66	512	0	703	2,815
International Mai	161	1,084	0	0	392	723	6,133	0	8,332	34,493
Total All Mail	162	66,236	0	0	23,226	39,804	363,194	0	492,460	2,047,691
Special Services										
Registry	163	154	0	0	58	115	936	0	1,263	5,110
Certified	164	820	0	0	260	171	3,564	0	4,815	23,015
Insurance	165	181	0	0	69	11	874	0	1,136	6,077
Cod	166	14	0	0	4	3	58	0	79	391
Money Orders	168	290	0	0	141	0	1,777	0	2,208	12,235
Stamped Cards	159	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	9	0	0	4	0	56	0	70	387
Special Handling	170	19	0	0	7	18	122	0	167	655
Post Office Box	171	116	0	0	57	3	722	0	898	5,126
Other	172	650	0	0	245	220	3,511	0	4,626	21,522
Total Special Services	173	2,256	0	0	846	540	11,619	0	15,260	74,519
Total Volume Variable	198	68,492	0	0	24,071	40,344	374,813	0	507,720	2,122,210
Other Costs	199	173,704	0	0	21,325	7,341	198,857	649,670	1,050,897	1,984,945
Total Costs	200	242,196	0	0	45,396	47,685	573,670	649,670	1,558,617	4,107,155

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Mail Processing	Window Services	Administrative Clerks	Time & Attendance	Product Specific	Administrative Support & Miscellaneous	C/S 3 Clerks and Mailhandlers – CAG A-J Offices
Component Number		(35)	(40)	(476)	(477)	(227)	(824)	(478)
Cost Segment		3.1	3.2	3.3.1	3.3.2	3.3.3	3.3	
First-Class Mail								
Single Piece Letters	101	4,318,431	388,318	198,320	10,456	0	208,776	4,915,524
Presort Letters	102	1,562,767	25,736	86,565	4,446	0	91,011	1,679,514
Total Letters	103	5,881,198	414,054	284,884	14,903	0	299,787	6,595,038
Single Piece Cards	104	172,101	16,779	9,505	509	0	10,014	198,894
Presort Cards	105	61,528	1,055	4,301	205	0	4,505	67,088
Total Cards	108	233,629	17,834	13,805	714	0	14,519	265,982
Total First-Class	109	6,114,827	431,888	298,689	15,616	0	314,306	6,861,021
Priority Mail	110	930,078	90,642	31,890	1,832	0	33,722	1,054,441
Express Mail	111	190,541	36,653	7,187	382	0	7,569	234,763
Mailgrams	112	1,231	0	35	2	0	37	1,268
Periodicals								
Within County	113	19,560	210	1,523	77	0	1,600	21,370
Outside County	117	883,980	3,564	35,870	2,032	0	37,903	925,447
Total Periodicals	123	903,541	3,774	37,393	2,109	0	39,502	946,817
Standard Mail								
Enhanced Carr Rte	126	462,053	4,372	46,761	2,656	0	49,416	515,842
Regular	127	2,876,722	49,262	141,629	7,638	0	149,267	3,075,251
Total Standard Mail	135	3,338,775	53,634	188,390	10,294	0	198,684	3,591,093
Package Services								
Parcel Post	136	311,214	27,164	12,078	748	0	12,827	351,204
Bound Printed Matter	137	153,166	2,804	6,613	414	0	7,028	162,998
Media Mail	139	123,001	9,319	4,562	275	0	4,837	137,157
Total Package Services	141	587,380	39,287	23,253	1,438	0	24,691	651,358
U.S. Postal Service	142	172,680	25,138	13,331	386	0	13,717	211,535
Free Mail	147	23,699	473	921	46	0	966	25,138
International Mail	161	273,358	47,139	10,072	541	0	10,614	331,111
Total All Mail	162	12,536,109	728,628	611,161	32,647	0	643,808	13,908,544
Special Services								
Registry	163	44,451	6,948	1,617	76	0	1,693	53,092
Certified	164	37,792	61,193	5,933	399	0	6,332	105,317
Insurance	165	1,592	38,857	1,316	89	0	1,404	41,853
Cod	166	1,047	1,198	96	7	0	103	2,348
Money Orders	168	0	104,111	2,361	143	0	2,505	106,616
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	3,304	74	5	0	79	3,383
Special Handling	170	6,956	200	169	10	0	178	7,334
Post Office Box	171	1,200	41,093	953	229	0	1,182	43,475
Other	172	74,728	71,241	5,954	318	0	6,271	152,240
Total Special Services	173	167,766	328,145	18,472	1,276	0	19,748	515,659
Total Volume Variable	198	12,703,875	1,056,773	629,633	33,922	0	663,556	14,424,203
Other Costs	199	2,381,164	1,639,915	383,360	23,178	9,199	415,737	4,436,816
Total Costs	200	15,085,039	2,696,688	1,012,994	57,100	9,199	1,079,292	18,861,019

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name *Component Number* *Cost Segment*		Clerks CAG K Offices (42) 4.1	C/S 4 Clerks – CAG K Offices (254)
First-Class Mail			
Single Piece Letters	101	1,343	1,343
Presort Letters	102	485	485
Total Letters	103	1,828	1,828
Single Piece Cards	104	52	52
Presort Cards	105	19	19
Total Cards	108	71	71
Total First-Class	109	1,899	1,899
Priority Mail	110	290	290
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	92	92
Regular	127	577	577
Total Standard Mail	135	669	669
Package Services			
Parcel Post	136	67	67
Bound Printed Matter	137	33	33
Media Mail	139	26	26
Total Package Services	141	126	126
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	1	1
Total All Mail	162	2,984	2,984
Special Services			
Registry	163	93	93
Certified	164	79	79
Insurance	165	3	3
Cod	166	2	2
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	15	15
Post Office Box	171	3	3
Other	172	156	156
Total Special Services	173	351	351
Total Volume Variable	198	3,335	3,335
Other Costs	199	2,638	2,638
Total Costs	200	5,973	5,973

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other	In-Office Support	C/S 6 City Delivery Carriers -- Office Activity
Component Number		(43)	(44)	(604)	(837)	(256)
Cost Segment		6.1	6.2.2	6.2.3	6.2	
First-Class Mail						
Single Piece Letters	101	950,717	218,221	81,253	299,474	1,250,191
Presort Letters	102	488,635	112,158	43,001	155,159	643,794
Total Letters	103	1,439,352	330,379	124,255	454,634	1,893,986
Single Piece Cards	104	66,601	15,287	5,482	20,769	87,370
Presort Cards	105	23,351	5,360	2,268	7,628	30,979
Total Cards	108	89,952	20,647	7,750	28,397	118,349
Total First-Class	109	1,529,304	351,026	132,005	483,031	2,012,335
Priority Mail	110	43,084	9,889	5,031	14,920	58,005
Express Mail	111	9,609	2,206	1,010	3,215	12,824
Mailgrams	112	76	17	5	23	99
Periodicals						
Within County	113	9,682	2,222	796	3,018	12,700
Outside County	117	249,938	57,369	14,871	72,240	322,178
Total Periodicals	123	259,620	59,591	15,667	75,258	334,878
Standard Mail						
Enhanced Carr Rte	126	386,015	88,603	32,985	121,588	507,603
Regular	127	824,501	189,250	67,190	256,441	1,080,941
Total Standard Mail	135	1,210,516	277,853	100,175	378,028	1,588,544
Package Services						
Parcel Post	136	14,021	3,218	2,578	5,796	19,817
Bound Printed Matter	137	13,319	3,057	2,234	5,292	18,611
Media Mail	139	8,038	1,845	1,082	2,927	10,965
Total Package Services	141	35,378	8,120	5,894	14,014	49,393
U.S. Postal Service	142	51,132	11,736	2,398	14,135	65,267
Free Mail	147	2,494	572	189	761	3,255
International Mail	161	11,704	2,686	1,095	3,781	15,485
Total All Mail	162	3,152,917	723,699	263,469	987,168	4,140,085
Special Services						
Registry	163	834	191	91	282	1,116
Certified	164	29,413	6,751	3,735	10,486	39,899
Insurance	165	2,828	649	367	1,016	3,844
Cod	166	154	35	36	72	226
Money Orders	168	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	0	0	0
Post Office Box	171	0	0	0	0	0
Other	172	11,927	2,738	1,978	4,716	16,643
Total Special Services	173	45,156	10,365	6,207	16,572	61,728
Total Volume Variable	198	3,198,073	734,063	269,676	1,003,740	4,201,813
Other Costs	199	503,148	115,489	249,878	365,367	868,515
Total Costs	200	3,701,221	849,553	519,554	1,369,107	5,070,328

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Network Travel	Delivery Activities	Delivery Support	C/S 7 City Delivery Carriers – Street Activity
Component Number		(54)	(46)	(280)	(257)
Cost Segment		7.1	7.2	7.3	
First-Class Mail					
Single Piece Letters	101	0	1,052,679	138,078	1,190,758
Presort Letters	102	0	559,478	68,689	628,167
Total Letters	103	0	1,612,158	206,767	1,818,925
Single Piece Cards	104	0	68,073	8,861	76,934
Presort Cards	105	0	32,172	3,955	36,127
Total Cards	108	0	100,245	12,816	113,060
Total First-Class	109	0	1,712,402	219,583	1,931,985
Priority Mail	110	0	103,917	20,806	124,723
Express Mail	111	0	23,135	5,615	28,750
Mailgrams	112	0	113	36	148
Periodicals					
Within County	113	0	9,854	1,275	11,130
Outside County	117	0	107,335	13,892	121,227
Total Periodicals	123	0	117,189	15,168	132,357
Standard Mail					
Enhanced Carr Rte	126	0	416,655	51,052	467,708
Regular	127	0	807,093	98,864	905,958
Total Standard Mail	135	0	1,223,748	149,917	1,373,665
Package Services					
Parcel Post	136	0	59,412	10,511	69,923
Bound Printed Matter	137	0	55,999	11,672	67,671
Media Mail	139	0	23,268	4,444	27,712
Total Package Services	141	0	138,679	26,628	165,307
U.S. Postal Service	142	0	5,447	759	6,206
Free Mail	147	0	2,106	268	2,375
International Mai	161	0	18,473	3,462	21,935
Total All Mail	162	0	3,345,210	442,241	3,787,451
Special Services					
Registry	163	0	1,653	292	1,945
Certified	164	0	62,525	7,584	70,109
Insurance	165	0	6,211	753	6,965
Cod	166	0	799	114	913
Money Orders	168	0	0	0	0
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	0	37,529	4,710	42,239
Total Special Services	173	0	108,716	13,454	122,171
Total Volume Variable	198	0	3,453,927	455,695	3,909,622
Other Costs	199	1,328,245	4,594,372	771,072	6,693,689
Total Costs	200	1,328,245	8,048,299	1,226,767	10,603,311

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name *Component Number* *Cost Segment*		Vehicle Service Drivers (57) 8.1	C/S 8 Vehicle Service Drivers (258)
First-Class Mail			
Single Piece Letters	101	22,538	22,538
Presort Letters	102	24,221	24,221
Total Letters	103	46,759	46,759
Single Piece Cards	104	217	217
Presort Cards	105	446	446
Total Cards	108	663	663
Total First-Class	109	47,422	47,422
Priority Mail	110	71,054	71,054
Express Mail	111	1,589	1,589
Mailgrams	112	0	0
Periodicals			
Within County	113	1,955	1,955
Outside County	117	29,168	29,168
Total Periodicals	123	31,123	31,123
Standard Mail			
Enhanced Carr Rte	126	42,782	42,782
Regular	127	50,379	50,379
Total Standard Mail	135	93,161	93,161
Package Services			
Parcel Post	136	73,843	73,843
Bound Printed Matter	137	27,798	27,798
Media Mail	139	9,546	9,546
Total Package Services	141	111,187	111,187
U.S. Postal Service	142	3,287	3,287
Free Mail	147	605	605
International Mail	161	7,601	7,601
Total All Mail	162	367,029	367,029
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	367,029	367,029
Other Costs	199	240,232	240,232
Total Costs	200	607,261	607,261

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Evaluated Routes	Other Routes	Equipment Maintenance Allowance	C/S 10 Rural Carriers
Component Number		(69)	(70)	(73)	(260)
Cost Segment		10.1	10.2	10.3	
First-Class Mail					
Single Piece Letters	101	288,826	25,352	0	314,178
Presort Letters	102	276,951	24,024	0	300,974
Total Letters	103	565,777	49,375	0	615,152
Single Piece Cards	104	19,065	1,784	0	20,849
Presort Cards	105	16,433	1,470	0	17,903
Total Cards	108	35,498	3,253	0	38,752
Total First-Class	109	601,275	52,629	0	653,904
Priority Mail	110	42,323	3,862	0	46,186
Express Mail	111	11,271	1,050	0	12,321
Mailgrams	112	1	0	0	2
Periodicals					
Within County	113	11,720	962	0	12,682
Outside County	117	127,664	10,477	0	138,141
Total Periodicals	123	139,384	11,439	0	150,823
Standard Mail					
Enhanced Carr Rte	126	477,849	40,827	0	518,676
Regular	127	536,048	45,757	0	581,805
Total Standard Mail	135	1,013,898	86,583	0	1,100,481
Package Services					
Parcel Post	136	32,316	2,946	0	35,262
Bound Printed Matter	137	23,249	2,044	0	25,293
Media Mail	139	11,034	1,009	0	12,042
Total Package Services	141	66,599	5,998	0	72,597
U.S. Postal Service	142	3,347	311	0	3,658
Free Mail	147	2,079	200	0	2,279
International Mail	161	18,322	1,695	0	20,017
Total All Mail	162	1,898,499	163,767	0	2,062,267
Special Services					
Registry	163	1,944	181	0	2,125
Certified	164	90,635	8,440	0	99,075
Insurance	165	14,764	1,377	0	16,141
Cod	166	1,691	144	0	1,835
Money Orders	168	1,175	134	0	1,309
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	26,869	4,456	0	31,325
Total Special Services	173	137,079	14,732	0	151,811
Total Volume Variable	198	2,035,578	178,499	0	2,214,077
Other Costs	199	2,681,864	253,113	449,337	3,384,314
Total Costs	200	4,717,442	431,612	449,337	5,598,391

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial and Maintenance Services
Component Number		(74)	(81)	(75)	(79)	(359)
Cost Segment		11.1.1	11.1.2	11.2	11.3	
First-Class Mail						
Single Piece Letters	101	170,899	14,231	399,995	81,879	667,004
Presort Letters	102	62,236	5,182	149,190	29,818	246,426
Total Letters	103	233,135	19,414	549,185	111,697	913,430
Single Piece Cards	104	6,325	527	14,133	3,031	24,016
Presort Cards	105	2,711	226	5,864	1,299	10,100
Total Cards	108	9,037	753	19,996	4,330	34,115
Total First-Class	109	242,172	20,166	569,181	116,026	947,546
Priority Mail	110	44,084	3,671	32,402	21,121	101,279
Express Mail	111	7,360	613	1,648	3,526	13,147
Mailgrams	112	31	3	113	15	161
Periodicals						
Within County	113	1,244	104	499	596	2,443
Outside County	117	34,511	2,874	45,116	16,534	99,035
Total Periodicals	123	35,755	2,977	45,615	17,130	101,478
Standard Mail						
Enhanced Carr Rte	126	36,693	3,055	26,769	17,580	84,097
Regular	127	125,666	10,464	247,534	60,208	443,872
Total Standard Mail	135	162,359	13,520	274,303	77,787	527,969
Package Services						
Parcel Post	136	17,416	1,450	20,059	8,344	47,269
Bound Printed Matter	137	8,692	724	15,184	4,164	28,764
Media Mail	139	6,887	574	13,189	3,300	23,950
Total Package Services	141	32,995	2,748	48,432	15,808	99,983
U.S. Postal Service	142	6,773	564	9,672	3,245	20,253
Free Mail	147	1,068	89	1,888	512	3,557
International Mai	161	11,312	942	17,016	5,419	34,689
Total All Mail	162	543,909	45,292	1,000,270	260,591	1,850,063
Special Services						
Registry	163	1,651	137	298	791	2,878
Certified	164	4,716	393	286	2,260	7,655
Insurance	165	1,312	109	11	628	2,060
Cod	166	83	7	6	40	136
Money Orders	168	2,797	233	3	1,340	4,374
Stamped Cards	159	0	0	0	0	1
Stamped Envelopes	169	90	8	0	43	141
Special Handling	170	170	14	58	81	323
Post Office Box	171	95,808	7,978	2	45,902	149,689
Other	172	4,131	344	4,175	1,979	10,630
Total Special Services	173	110,760	9,223	4,839	53,066	177,887
Total Volume Variable	198	654,669	54,515	1,005,109	313,657	2,027,950
Other Costs	199	426,085	35,481	431,371	204,140	1,097,077
Total Costs	200	1,080,754	89,996	1,436,480	517,797	3,125,027

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name *Component Number* *Cost Segment*		Personnel (90) 12.1	Supplies & Materials (99) 12.2	Vehicle Hire (108) 12.3	C/S 12 Motor Vehicle Service (262)
First-Class Mail					
Single Piece Letters	101	22,531	30,897	1,748	55,177
Presort Letters	102	12,856	18,389	949	32,194
Total Letters	103	35,387	49,286	2,698	87,370
Single Piece Cards	104	1,362	1,809	114	3,285
Presort Cards	105	681	931	48	1,660
Total Cards	108	2,043	2,740	162	4,945
Total First-Class	109	37,430	52,026	2,860	92,315
Priority Mail	110	8,641	14,987	319	23,947
Express Mail	111	1,193	1,611	32	2,836
Mailgrams	112	7	8	0	15
Periodicals					
Within County	113	406	643	22	1,071
Outside County	117	4,956	8,126	376	13,459
Total Periodicals	123	5,362	8,770	398	14,530
Standard Mail					
Enhanced Carr Rte	126	13,657	20,544	793	34,993
Regular	127	20,759	30,343	1,509	52,612
Total Standard Mail	135	34,416	50,887	2,302	87,605
Package Services					
Parcel Post	136	6,962	13,004	265	20,231
Bound Printed Matter	137	4,050	6,718	135	10,903
Media Mail	139	1,468	2,412	53	3,932
Total Package Services	141	12,480	22,134	452	35,066
U.S. Postal Service	142	359	646	55	1,060
Free Mail	147	95	158	6	258
International Mail	161	1,238	2,019	46	3,303
Total All Mail	162	101,220	153,245	6,471	260,936
Special Services					
Registry	163	63	83	2	148
Certified	164	1,770	2,392	78	4,241
Insurance	165	228	310	8	545
Cod	166	31	42	1	74
Money Orders	168	11	15	0	26
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	866	1,158	42	2,067
Total Special Services	173	2,970	4,000	131	7,101
Total Volume Variable	198	104,190	157,245	6,602	268,037
Other Costs	199	313,808	428,153	6,829	748,790
Total Costs	200	417,998	585,398	13,431	1,016,827

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Contract Stations	Carfare	Driveout - City Delivery	Tolls and Ferriage	Carfare, Driveout, Tolls and Ferriage	Federal Reserve & Commercial Banks	Employee Awards	Equipment Shops	CAG L Rental Allowance	Other Local Operations
Component Number		(111)	(135)	(141)	(113)	(825)	(125)	(115)	(826)	(112)	(114)
Cost Segment		13.1	13.2.1	13.2.2	13.2.3	13.2	13.3	13.4	13.5	13.6	13.7
First-Class Mail											
Single Piece Letters	101	0	508	736	0	1,244	0	0	0	0	0
Presort Letters	102	0	265	383	0	648	0	0	0	0	0
Total Letters	103	0	773	1,120	0	1,892	0	0	0	0	0
Single Piece Cards	104	0	35	50	0	85	0	0	0	0	0
Presort Cards	105	0	14	20	0	33	0	0	0	0	0
Total Cards	108	0	48	70	0	118	0	0	0	0	0
Total First-Class	109	0	821	1,190	0	2,010	0	0	0	0	0
Priority Mail	110	0	33	47	0	80	0	0	0	0	0
Express Mail	111	0	7	11	0	18	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	5	7	0	12	0	0	0	0	0
Outside County	117	0	104	150	0	254	0	0	0	0	0
Total Periodicals	123	0	109	158	0	266	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	205	296	0	501	0	0	0	0	0
Regular	127	0	422	612	0	1,034	0	0	0	0	0
Total Standard Mail	135	0	627	908	0	1,535	0	0	0	0	0
Package Services											
Parcel Post	136	0	15	22	0	37	0	0	0	0	0
Bound Printed Matter	137	0	14	21	0	35	0	0	0	0	0
Media Mail	139	0	7	10	0	17	0	0	0	0	0
Total Package Services	141	0	36	52	0	89	0	0	0	0	0
U.S. Postal Service	142	0	18	27	0	45	0	0	0	0	0
Free Mail	147	0	1	2	0	3	0	0	0	0	0
International Mail	161	0	7	10	0	18	0	0	0	0	0
Total All Mail	162	0	1,659	2,405	0	4,064	0	0	0	0	0
Special Services											
Registry	163	0	1	1	0	1	0	0	0	0	0
Certified	164	0	21	30	0	51	0	0	0	0	0
Insurance	165	0	2	3	0	5	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	11	15	0	26	0	0	0	0	0
Total Special Services	173	0	34	50	0	84	0	0	0	0	0
Total Volume Variable	198	0	1,694	2,455	0	4,148	0	0	0	0	0
Other Costs	199	73,808	23,213	2,227	453	25,894	28,745	106,472	22,864	7	58,198
Total Costs	200	73,808	24,907	4,682	453	30,042	28,745	106,472	22,864	7	58,198

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		C/S 13 Miscellaneous Local Operations
Component Number		(263)
Cost Segment		
First-Class Mail		
Single Piece Letters	101	1,244
Presort Letters	102	648
Total Letters	103	1,892
Single Piece Cards	104	85
Presort Cards	105	33
Total Cards	108	118
Total First-Class	109	2,010
Priority Mail	110	80
Express Mail	111	18
Mailgrams	112	0
Periodicals		
Within County	113	12
Outside County	117	254
Total Periodicals	123	266
Standard Mail		
Enhanced Carr Rte	126	501
Regular	127	1,034
Total Standard Mail	135	1,535
Package Services		
Parcel Post	136	37
Bound Printed Matter	137	35
Media Mail	139	17
Total Package Services	141	89
U.S. Postal Service	142	45
Free Mail	147	3
International Mail	161	18
Total All Mail	162	4,064
Special Services		
Registry	163	1
Certified	164	51
Insurance	165	5
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	26
Total Special Services	173	84
Total Volume Variable	198	4,148
Other Costs	199	315,988
Total Costs	200	320,136

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Total Domestic	Total International	C/S 14 Transportation
Component Number		(142)	(681)	(143)	(144)	(145)	(542)	(828)	(264)
Cost Segment		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1	14.2	
First-Class Mail									
Single Piece Letters	101	226,712	18	335,415	4,110	2,139	568,394	0	568,394
Presort Letters	102	217,878	0	210,005	3,064	1,044	431,991	0	431,991
Total Letters	103	444,590	18	545,420	7,174	3,183	1,000,385	0	1,000,385
Single Piece Cards	104	1,294	0	4,438	41	31	5,804	0	5,804
Presort Cards	105	4,125	0	5,673	86	35	9,919	0	9,919
Total Cards	108	5,419	0	10,111	127	66	15,723	0	15,723
Total First-Class	109	450,009	18	555,531	7,301	3,249	1,016,108	0	1,016,108
Priority Mail	110	895,187	72	400,762	9,262	2,770	1,308,053	0	1,308,053
Express Mail	111	91,215	0	15,167	741	128	107,251	0	107,251
Mailgrams	112	0	0	0	0	0	0	0	0
Periodicals									
Within County	113	0	0	86	1	1	88	0	88
Outside County	117	18,042	15	194,147	13,815	2,762	228,781	0	228,781
Total Periodicals	123	18,042	15	194,233	13,816	2,763	228,869	0	228,869
Standard Mail									
Enhanced Carr Rte	126	2,698	46	85,214	5,359	1,284	94,601	0	94,601
Regular	127	22,121	42	344,961	33,203	5,946	406,272	0	406,272
Total Standard Mail	135	24,819	89	430,175	38,562	7,230	500,874	0	500,874
Package Services									
Parcel Post	136	8,047	7,773	285,442	25,613	5,282	332,156	0	332,156
Bound Printed Matter	137	3,279	10	65,813	2,855	786	72,743	0	72,743
Media Mail	139	3,275	11	94,379	11,418	2,000	111,083	0	111,083
Total Package Services	141	14,601	7,793	445,634	39,886	8,068	515,982	0	515,982
U.S. Postal Service	142	14,186	17	15,061	340	150	29,754	0	29,754
Free Mail	147	1,352	0	5,812	132	54	7,350	0	7,350
International Mail	161	88,903	2	60,549	7,974	626	158,055	691,911	849,966
Total All Mail	162	1,598,314	8,005	2,122,924	118,014	25,038	3,872,295	691,911	4,564,206
Special Services									
Registry	163	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0
Total Volume Variable	198	1,598,314	8,005	2,122,924	118,014	25,038	3,872,295	691,911	4,564,206
Other Costs	199	226,728	106,022	535,017	1,248	3,549	872,564	-4	872,560
Total Costs	200	1,825,042	114,027	2,657,941	119,262	28,587	4,744,859	691,907	5,436,766

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Rents	Fuel & Utilities	Communications and Other	C/S 15 Building Occupancy
Component Number		(329)	(314)	(393)	(289)
Cost Segment		15.1	15.2	15.3	
First-Class Mail					
Single Piece Letters	101	221,199	92,560	0	313,758
Presort Letters	102	81,558	33,707	0	115,265
Total Letters	103	302,756	126,267	0	429,023
Single Piece Cards	104	8,419	3,426	0	11,845
Presort Cards	105	3,576	1,469	0	5,044
Total Cards	108	11,995	4,894	0	16,890
Total First-Class	109	314,751	131,161	0	445,913
Priority Mail	110	55,767	23,876	0	79,643
Express Mail	111	9,651	3,986	0	13,637
Mailgrams	112	39	17	0	56
Periodicals					
Within County	113	1,595	674	0	2,269
Outside County	117	43,589	18,691	0	62,280
Total Periodicals	123	45,184	19,365	0	64,549
Standard Mail					
Enhanced Carr Rte	126	48,026	19,873	0	67,899
Regular	127	161,488	68,061	0	229,549
Total Standard Mail	135	209,514	87,934	0	297,448
Package Services					
Parcel Post	136	22,256	9,433	0	31,688
Bound Printed Matter	137	11,180	4,708	0	15,888
Media Mail	139	8,829	3,730	0	12,559
Total Package Services	141	42,264	17,870	0	60,135
U.S. Postal Service	142	8,823	3,668	0	12,491
Free Mail	147	1,342	578	0	1,920
International Mail	161	14,651	6,126	0	20,777
Total All Mail	162	701,986	294,584	0	996,570
Special Services					
Registry	163	2,192	894	0	3,086
Certified	164	6,792	2,554	0	9,346
Insurance	165	1,874	710	0	2,585
Cod	166	119	45	0	164
Money Orders	168	3,996	1,515	0	5,511
Stamped Cards	159	1	0	0	1
Stamped Envelopes	169	129	49	0	178
Special Handling	170	208	92	0	300
Post Office Box	171	140,286	51,890	0	192,176
Other	172	5,781	2,238	0	8,019
Total Special Services	173	161,378	59,988	0	221,366
Total Volume Variable	198	863,364	354,572	0	1,217,936
Other Costs	199	0	230,769	383,428	614,197
Total Costs	200	863,364	585,341	383,428	1,832,133

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Stamps and Accountable Paper	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	Other Miscellaneous	Advertising
Component Number		(180)	(181)	(248)	(839)	(173)	(176)	(184)	(196)	(830)	(246)
Cost Segment		16.1.1	16.1.2	16.1.3	16.1	16.2	16.3.1	16.3.2	16.3.3	16.3.4	16.3.5
First-Class Mail											
Single Piece Letters	101	68,382	0	0	68,382	0	26,431	128,760	0	209,436	0
Presort Letters	102	2,317	0	0	2,317	0	9,625	37,435	0	89,443	0
Total Letters	103	70,699	0	0	70,699	0	36,056	166,195	0	298,879	0
Single Piece Cards	104	4,040	0	0	4,040	0	978	4,860	0	10,276	0
Presort Cards	105	293	0	0	293	0	419	1,390	0	4,121	0
Total Cards	108	4,333	0	0	4,333	0	1,398	6,250	0	14,396	0
Total First-Class	109	75,032	0	0	75,032	0	37,454	172,445	0	313,275	0
Priority Mail	110	154	0	0	154	0	6,818	15,994	0	116,993	0
Express Mail	111	10	0	0	10	0	1,138	2,965	0	17,901	0
Mailgrams	112	0	0	0	0	0	5	30	0	42	0
Periodicals											
Within County	113	0	0	0	0	0	192	277	0	1,545	0
Outside County	117	0	0	0	0	0	5,337	14,462	0	40,656	0
Total Periodicals	123	0	0	0	0	0	5,530	14,739	0	42,201	0
Standard Mail											
Enhanced Carr Rte	126	807	0	0	807	0	5,675	8,503	0	53,438	0
Regular	127	10,896	0	0	10,896	0	19,435	61,851	0	152,969	0
Total Standard Mail	135	11,703	0	0	11,703	0	25,110	70,354	0	206,407	0
Package Services											
Parcel Post	136	8	0	0	8	0	2,694	6,033	0	14,800	0
Bound Printed Matter	137	3	0	0	3	0	1,344	3,335	0	8,227	0
Media Mail	139	26	0	0	26	0	1,065	3,039	0	5,429	0
Total Package Services	141	37	0	0	37	0	5,103	12,407	0	28,456	0
U.S. Postal Service	142	0	0	0	0	0	1,047	3,607	0	7,708	0
Free Mail	147	0	0	0	0	0	165	488	0	904	0
International Mail	161	162	21	0	183	0	1,749	6,204	0	10,757	0
Total All Mail	162	87,098	21	0	87,119	0	84,120	299,233	0	744,645	0
Special Services											
Registry	163	0	0	0	0	0	255	642	0	1,509	0
Certified	164	0	0	0	0	0	729	1,731	0	8,066	0
Insurance	165	0	0	0	0	0	203	849	0	1,783	0
Cod	166	0	0	0	0	0	13	37	0	137	0
Money Orders	168	0	5,847	0	5,847	0	433	2,227	0	2,856	0
Stamped Cards	159	0	0	1,593	1,593	0	0	0	0	0	0
Stamped Envelopes	169	0	0	5,713	5,713	0	14	71	0	91	0
Special Handling	170	0	0	0	0	0	26	95	0	191	0
Post Office Box	171	0	0	0	0	0	14,817	892	0	1,238	0
Other	172	0	0	0	0	0	639	3,852	423	6,406	0
Total Special Services	173	0	5,847	7,306	13,152	0	17,130	10,397	423	22,277	0
Total Volume Variable	198	87,098	5,867	7,306	100,271	0	101,250	309,630	423	766,923	0
Other Costs	199	274	0	0	274	16,169	65,897	308,886	0	1,050,978	142,848
Total Costs	200	87,372	5,867	7,306	100,545	16,169	167,147	618,516	423	1,817,901	142,848

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Non-Mail Related Products	Other Supplies and Services	C/S 16 Supplies and Services
Component Number		(1426)	(831)	(490)
Cost Segment		16.3.6	16.3	
First-Class Mail				
Single Piece Letters	101	0	364,627	433,009
Presort Letters	102	0	136,503	138,820
Total Letters	103	0	501,130	571,829
Single Piece Cards	104	0	16,114	20,154
Presort Cards	105	0	5,929	6,222
Total Cards	108	0	22,044	26,377
Total First-Class	109	0	523,174	598,206
Priority Mail	110	0	139,805	139,959
Express Mail	111	0	22,004	22,014
Mailgrams	112	0	77	77
Periodicals				
Within County	113	0	2,015	2,015
Outside County	117	0	60,456	60,456
Total Periodicals	123	0	62,470	62,470
Standard Mail				
Enhanced Carr Rte	126	0	67,616	68,423
Regular	127	0	234,255	245,151
Total Standard Mail	135	0	301,871	313,574
Package Services				
Parcel Post	136	0	23,526	23,534
Bound Printed Matter	137	0	12,907	12,910
Media Mail	139	0	9,534	9,560
Total Package Services	141	0	45,967	46,004
U.S. Postal Service	142	0	12,362	12,362
Free Mail	147	0	1,557	1,557
International Mail	161	0	18,711	18,893
Total All Mail	162	0	1,127,998	1,215,117
Special Services				
Registry	163	0	2,407	2,407
Certified	164	0	10,526	10,526
Insurance	165	0	2,835	2,835
Cod	166	0	187	187
Money Orders	168	0	5,516	11,363
Stamped Cards	159	0	0	1,593
Stamped Envelopes	169	0	176	5,888
Special Handling	170	0	313	313
Post Office Box	171	0	16,947	16,947
Other	172	0	11,320	11,320
Total Special Services	173	0	50,227	63,379
Total Volume Variable	198	0	1,178,225	1,278,496
Other Costs	199	23,849	1,592,459	1,608,902
Total Costs	200	23,849	2,770,684	2,887,398

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Research & Development	C/S 17 Research and Development
Component Number		(190)	(267)
Cost Segment		17.1	
First-Class Mail			
Single Piece Letters	101	0	0
Presort Letters	102	0	0
Total Letters	103	0	0
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	0	0
Priority Mail	110	0	0
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	0	0
Regular	127	0	0
Total Standard Mail	135	0	0
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	0	0
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	0	0
Other Costs	199	40,727	40,727
Total Costs	200	40,727	40,727

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Administration Personnel	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses	Reimbursements	Individual Awards
Component Number		(191)	(192)	(193)	(832)	(833)	(210)	(211)	(212)	(213)	(1429)
Cost Segment		18.1.1	18.1.2	18.1.3	18.1.4	18.1	18.2.1	18.2.2	18.2.3	18.2.4	18.2.5
First-Class Mail											
Single Piece Letters	101	0	0	0	11,310	11,310	0	0	0	0	0
Presort Letters	102	0	0	0	4,119	4,119	0	0	0	0	0
Total Letters	103	0	0	0	15,428	15,428	0	0	0	0	0
Single Piece Cards	104	0	0	0	419	419	0	0	0	0	0
Presort Cards	105	0	0	0	179	179	0	0	0	0	0
Total Cards	108	0	0	0	598	598	0	0	0	0	0
Total First-Class	109	0	0	0	16,026	16,026	0	0	0	0	0
Priority Mail	110	0	0	0	2,917	2,917	0	0	0	0	0
Express Mail	111	0	0	0	487	487	0	0	0	0	0
Mailgrams	112	0	0	0	2	2	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	82	82	0	0	0	0	0
Outside County	117	0	0	0	2,284	2,284	0	0	0	0	0
Total Periodicals	123	0	0	0	2,366	2,366	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	2,428	2,428	0	0	0	0	0
Regular	127	0	0	0	8,316	8,316	0	0	0	0	0
Total Standard Mail	135	0	0	0	10,745	10,745	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	1,153	1,153	0	0	0	0	0
Bound Printed Matter	137	0	0	0	575	575	0	0	0	0	0
Media Mail	139	0	0	0	456	456	0	0	0	0	0
Total Package Services	141	0	0	0	2,184	2,184	0	0	0	0	0
U.S. Postal Service	142	0	0	0	448	448	0	0	0	0	0
Free Mail	147	0	0	0	71	71	0	0	0	0	0
International Mail	161	0	0	0	749	749	0	0	0	0	0
Total All Mail	162	0	0	0	35,995	35,995	0	0	0	0	0
Special Services											
Registry	163	0	0	0	109	109	0	0	0	0	0
Certified	164	0	0	0	312	312	0	0	0	0	0
Insurance	165	0	0	0	87	87	0	0	0	0	0
Cod	166	0	0	0	6	6	0	0	0	0	0
Money Orders	168	0	0	0	185	185	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	6	6	0	0	0	0	0
Special Handling	170	0	0	0	11	11	0	0	0	0	0
Post Office Box	171	0	0	0	6,340	6,340	0	0	0	0	0
Other	172	0	0	0	273	273	0	0	0	0	0
Total Special Services	173	0	0	0	7,330	7,330	0	0	0	0	0
Total Volume Variable	198	0	0	0	43,325	43,325	0	0	0	0	0
Other Costs	199	732,017	3,392	179,820	485,968	1,401,197	249,259	135,683	1,756	-3,282	10,287
Total Costs	200	732,017	3,392	179,820	529,293	1,444,522	249,259	135,683	1,756	-3,282	10,287

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Administration Support	Repriced Annual Leave	Holiday Leave	Civil Service Retirement Supplemental Liability	Workers Compensation	Unemployment Compensation	Annuitant Health Benefits	Annuitant Life Insurance
Component Number		(1430)	(244)	(840)	(292)	(487)	(201)	(486)	(453)	(208)	(71)
Cost Segment		18.2.6	18.2.7	18.2	18.3.1	18.3.2	18.3.3	18.3.4	18.3.5	18.3.6	18.3.7
First-Class Mail											
Single Piece Letters	101	0	0	0	15,121	164	0	140,229	7,376	266,065	1,912
Presort Letters	102	0	0	0	6,430	70	0	59,632	3,137	113,144	813
Total Letters	103	0	0	0	21,551	234	0	199,861	10,513	379,208	2,725
Single Piece Cards	104	0	0	0	737	8	0	6,831	359	12,962	93
Presort Cards	105	0	0	0	296	3	0	2,743	144	5,205	37
Total Cards	108	0	0	0	1,032	11	0	9,575	504	18,167	131
Total First-Class	109	0	0	0	22,584	246	0	209,436	11,016	397,376	2,855
Priority Mail	110	0	0	0	2,649	29	0	24,569	1,292	46,616	335
Express Mail	111	0	0	0	552	6	0	5,122	269	9,717	70
Mailgrams	112	0	0	0	3	0	0	28	1	53	0
Periodicals											
Within County	113	0	0	0	112	1	0	1,034	54	1,962	14
Outside County	117	0	0	0	2,939	32	0	27,253	1,434	51,709	372
Total Periodicals	123	0	0	0	3,050	33	0	28,287	1,488	53,671	386
Standard Mail											
Enhanced Carr Rte	126	0	0	0	3,840	42	0	35,616	1,873	67,576	486
Regular	127	0	0	0	11,046	120	0	102,441	5,388	194,367	1,397
Total Standard Mail	135	0	0	0	14,887	162	0	138,057	7,262	261,943	1,882
Package Services											
Parcel Post	136	0	0	0	1,082	12	0	10,036	528	19,042	137
Bound Printed Matter	137	0	0	0	599	7	0	5,555	292	10,540	76
Media Mail	139	0	0	0	398	4	0	3,693	194	7,008	50
Total Package Services	141	0	0	0	2,079	23	0	19,285	1,014	36,590	263
U.S. Postal Service	142	0	0	0	558	6	0	5,172	272	9,814	71
Free Mail	147	0	0	0	66	1	0	613	32	1,164	8
International Mail	161	0	81	81	783	9	0	7,262	382	13,778	99
Total All Mail	162	0	81	81	47,212	513	0	437,830	23,030	830,723	5,969
Special Services											
Registry	163	0	0	0	110	1	0	1,020	54	1,936	14
Certified	164	0	0	0	578	6	0	5,356	282	10,163	73
Insurance	165	0	0	0	128	1	0	1,191	63	2,259	16
Cod	166	0	0	0	10	0	0	91	5	172	1
Money Orders	168	0	0	0	207	2	0	1,923	101	3,650	26
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	7	0	0	61	3	116	1
Special Handling	170	0	0	0	14	0	0	128	7	243	2
Post Office Box	171	0	0	0	332	4	0	3,075	162	5,835	42
Other	172	0	0	0	460	5	0	4,263	224	8,088	58
Total Special Services	173	0	0	0	1,845	20	0	17,110	900	32,463	233
Total Volume Variable	198	0	81	81	49,056	533	0	454,940	23,930	863,186	6,202
Other Costs	199	-18,296	0	375,407	35,920	391	27,000	393,345	17,521	632,030	4,542
Total Costs	200	-18,296	81	375,488	84,976	924	27,000	848,285	41,451	1,495,216	10,744

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Annuity Protection Program	FERS Retirement Fund Deficit Current	Personnel Benefits	C/S 18 Administration and Area Operations
Component Number		(207)	(19)	(835)	(459)
Cost Segment		18.3.9	18.3.10	18.3	
First-Class Mail					
Single Piece Letters	101	0	0	430,867	442,177
Presort Letters	102	0	0	183,225	187,344
Total Letters	103	0	0	614,092	629,521
Single Piece Cards	104	0	0	20,990	21,409
Presort Cards	105	0	0	8,430	8,609
Total Cards	108	0	0	29,420	30,018
Total First-Class	109	0	0	643,512	659,539
Priority Mail	110	0	0	75,490	78,408
Express Mail	111	0	0	15,736	16,224
Mailgrams	112	0	0	85	87
Periodicals					
Within County	113	0	0	3,178	3,260
Outside County	117	0	0	83,738	86,022
Total Periodicals	123	0	0	86,916	89,282
Standard Mail					
Enhanced Carr Rte	126	0	0	109,433	111,862
Regular	127	0	0	314,759	323,075
Total Standard Mail	135	0	0	424,193	434,937
Package Services					
Parcel Post	136	0	0	30,836	31,989
Bound Printed Matter	137	0	0	17,069	17,644
Media Mail	139	0	0	11,349	11,804
Total Package Services	141	0	0	59,254	61,438
U.S. Postal Service	142	0	0	15,893	16,341
Free Mail	147	0	0	1,885	1,955
International Mai	161	0	0	22,313	23,142
Total All Mail	162	0	0	1,345,277	1,381,352
Special Services					
Registry	163	0	0	3,135	3,245
Certified	164	0	0	16,457	16,769
Insurance	165	0	0	3,659	3,745
Cod	166	0	0	279	284
Money Orders	168	0	0	5,910	6,095
Stamped Cards	159	0	0	1	1
Stamped Envelopes	169	0	0	189	195
Special Handling	170	0	0	394	405
Post Office Box	171	0	0	9,449	15,789
Other	172	0	0	13,099	13,372
Total Special Services	173	0	0	52,571	59,901
Total Volume Variable	198	0	0	1,397,848	1,441,253
Other Costs	199	-51	0	1,110,697	2,887,302
Total Costs	200	-51	0	2,508,545	4,328,555

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name *Component Number* *Cost Segment*		Maintenance Technical Support Center (219) 19.1.1	Supplies & Services (220) 19.1.2	C/S 19 General Management Systems (269)
First-Class Mail				
Single Piece Letters	101	0	0	0
Presort Letters	102	0	0	0
Total Letters	103	0	0	0
Single Piece Cards	104	0	0	0
Presort Cards	105	0	0	0
Total Cards	108	0	0	0
Total First-Class	109	0	0	0
Priority Mail	110	0	0	0
Express Mail	111	0	0	0
Mailgrams	112	0	0	0
Periodicals				
Within County	113	0	0	0
Outside County	117	0	0	0
Total Periodicals	123	0	0	0
Standard Mail				
Enhanced Carr Rte	126	0	0	0
Regular	127	0	0	0
Total Standard Mail	135	0	0	0
Package Services				
Parcel Post	136	0	0	0
Bound Printed Matter	137	0	0	0
Media Mail	139	0	0	0
Total Package Services	141	0	0	0
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	0	0	0
Total All Mail	162	0	0	0
Special Services				
Registry	163	0	0	0
Certified	164	0	0	0
Insurance	165	0	0	0
Cod	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	0	0	0
Total Special Services	173	0	0	0
Total Volume Variable	198	0	0	0
Other Costs	199	5,101	54,699	59,800
Total Costs	200	5,101	54,699	59,800

Development of Cost by Segment and Component - Fiscal Year 2005

Cost Segment Summary

Component Name		Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses	C/S 20 Other Accrued Expenses (Servicewide)
Component Number		(505)	(447)	(420)	(397)	(283)	(245)	(475)
Cost Segment		20.1	20.2	20.3	20.4	20.5	20.6	
First-Class Mail								
Single Piece Letters	101	290,702	6,363	194,913	0	379	0	492,357
Presort Letters	102	98,157	4,199	71,866	0	134	0	174,356
Total Letters	103	388,859	10,562	266,778	0	513	0	666,713
Single Piece Cards	104	9,018	360	7,419	0	13	0	16,809
Presort Cards	105	3,507	202	3,151	0	5	0	6,865
Total Cards	108	12,524	562	10,570	0	18	0	23,674
Total First-Class	109	401,383	11,124	277,348	0	532	0	690,387
Priority Mail	110	23,625	3,600	49,140	0	59	0	76,424
Express Mail	111	2,578	198	8,504	825	9	0	12,115
Mailgrams	112	70	1	35	0	0	0	105
Periodicals								
Within County	113	414	155	1,405	0	2	0	1,977
Outside County	117	36,594	2,029	38,409	0	59	0	77,091
Total Periodicals	123	37,008	2,184	39,814	0	61	0	79,068
Standard Mail								
Enhanced Carr Rte	126	17,818	4,830	42,319	0	50	0	65,017
Regular	127	179,407	7,040	142,298	0	253	0	328,998
Total Standard Mail	135	197,226	11,870	184,616	0	303	0	394,016
Package Services								
Parcel Post	136	16,145	3,496	19,611	0	30	0	39,282
Bound Printed Matter	137	10,736	1,493	9,852	0	17	0	22,097
Media Mail	139	9,968	538	7,779	0	14	0	18,300
Total Package Services	141	36,849	5,527	37,242	0	61	0	79,679
U.S. Postal Service	142	8,249	173	7,774	0	12	0	16,208
Free Mail	147	1,288	40	1,183	0	2	0	2,512
International Mai	161	14,563	451	12,910	5,956	22	0	33,901
Total All Mail	162	722,837	35,169	618,566	6,781	1,061	0	1,384,415
Special Services								
Registry	163	502	12	1,932	2,278	2	0	4,725
Certified	164	2,722	497	5,985	0	7	0	9,211
Insurance	165	1,613	63	1,652	19,079	3	0	22,409
Cod	166	59	8	105	1,952	0	0	2,124
Money Orders	168	4,304	3	3,521	0	6	0	7,834
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	137	0	114	0	0	0	250
Special Handling	170	158	0	183	0	0	0	342
Post Office Box	171	1,699	0	123,615	0	97	0	125,411
Other	172	4,542	237	5,094	0	8	0	9,880
Total Special Services	173	15,735	820	142,201	23,309	122	0	182,187
Total Volume Variable	198	738,572	35,989	760,767	30,090	1,183	0	1,566,601
Other Costs	199	443,961	110,033	0	35,888	348,351	5,172	943,404
Total Costs	200	1,182,533	146,022	760,767	65,978	349,534	5,172	2,510,006