

PRC Docket No. N2006-1

USPS Library Reference N2006-1/11

Six 2004 Area Mail Processing Decision Packages

These redacted copies of the Area Mail Processing Decision Packages for 6 operational consolidations are provided in response to APWU/USPS-T1-1 as compelled by Presiding Officer's Ruling No. N2006-1/7 (May 5, 2006)

As a matter of policy, the Postal Service routinely publicly discloses a facility's total mail volume and total operating expenses, but not disaggregated on a mail class-specific or service-specific basis.

Worksheet 4 of a typical AMP decision package contains facility-specific data reflecting operation-specific originating and/or destinating mail volumes and estimated costs. Some of these operations are specific to one mail class or service.

Worksheet 7 of a typical AMP decision package can contain mail class-specific origin-destination volume data, reflecting the volume per mail class that travels from one specific 3-digit Zip Code area to another specific 3-digit ZIP Code area.

The Postal Service regards such disaggregated facility-specific volume data (and other data from which such disaggregated volumes could be deduced) to be privileged and commercially-sensitive. Their public disclosure could harm the competitive interests of the Postal Service by providing postal competitors, who do not publicly disclose similar data, with information that could be used to improve their ability to compete against the Postal Service for the carriage or transmission of mailable matter. The Postal Service does not regard the disclosure of disaggregated Worksheet 4 or disaggregated Worksheet 7 data to be in keeping with good business practice, within the meaning of 39 U.S.C. 410(c)(2). Accordingly, such data are not provided in this Library Reference.

Moreover, it is the Postal Service's view that the proper scope of this proceeding does not include a localized operation-by-operation analysis and review of specific mail processing facilities, but rather an examination of what the AMP review process generally entails. Accordingly, the Postal Service has provided redacted copies of AMP decision packages that illustrate the application of that review process.

JOHN A. RAPP
SENIOR VICE PRESIDENT
OPERATIONS



COPY

March 9, 2004

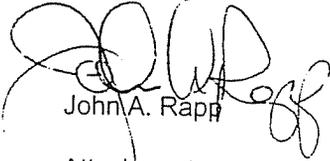
DAVID SOLOMON

SUBJECT: Bronx, New York Area Mail Processing Proposal

The Bronx Area Mail Processing (AMP) proposal to move originating First-Class Mail within the New York Metro Area between the Bronx and Morgan Processing and Distribution Centers was reviewed and approved in October 2001.

Your proposed implementation date for this request must be submitted to us by completing Worksheet 3, copy attached. This will allow adequate time to accomplish the communications. Worksheet 3 should identify the organizations that you notified and the date of their notification. These organizations include the local unions, employee organizations, media, mailers, community and government, and the dates that they were notified of the proposal. This must be completed in compliance with the Collective Bargaining Agreement for Union and employee notification.

After receipt of a completed Worksheet 3, I will authorize the implementation date. Should you have any further questions or concerns as it relates to this AMP, please contact Ronald Porter at (202) 268-6491.



John A. Rapp

Attachment

cc: Mr. O'Tormey
Ms. de Torok
Ms. Lericos
Ms. Weaver

Area Mail Processing

Approving Signatures

COPY

AMP Origination

Postmaster(s)/Manager

(Manager responsible for processing offices from which mail is consolidated)

Ruth Dede

Date: 8/8/01

Plant Manager, P&DC Center

(Plant that will receive the mail)

Ruby A. Dand

Date: 8/8/01

District Manager, Customer Services

(District from which mail is consolidated)

Vinnie Mullen

Date: 8/8/01

Manager

(Manager responsible for the office that will receive the mail)

Ruby A. Dand

Date: 8/8/01

Area Office

Vice President, Area Operations

David H. Adams

Date: 9/24/01

Headquarters

Senior Vice President, Operations Support

John J. Fazio

Date: 10/4/01

Implementation Date: _____

Reason for disapproval:

(Signature)

(Title)

(Date)

000002

Executive Summary

COPY

Area Mail Processing Center/Facility	<u>Morgan Processing and Distribution Center</u>		
Office(s) Consolidated	ZIP Code	Type Distribution (Originating or Destinating)	Miles to AMPC Facility
Bronx Processing and Distribution Center	10451	Originating	8.6

Summary of Worksheets

Savings/Cost

Annual Workhour Savings/Cost =	\$32,177.36
EAS Workhour Savings/Cost =	-\$125,833.76
Transportation Savings/Cost =	\$18,184.59
Annual Associated Cost =	-\$130,569.92
One-Time Associated Cost =	\$0.00
One-Time Indemnity Cost =	\$0.00

Total \$ Savings = -\$206,041.73
SAVINGS

Personnel

Craft Personnel Gain/Loss =	-13
EAS Personnel Gain/Loss =	-2

Service

FCM ADV Service Commitment O/N (+/-) =	0
Total Number of Pieces to be Transferred (ADV) =	244,810

COPY

Executive Summary

Area Mail Processing Center/Facility	<i>Morgan Processing and Distribution Center</i>		
Office(s) Consolidated	ZIP Code	Type Distribution (Originating or Destinating)	Miles to AMPC Facility
Bronx Processing and Distribution Center	10451	Originating	8.6

Summary of Worksheets

Savings/Cost

Annual Workhour Savings/Cost =	\$32,177.36
EAS Workhour Savings/Cost =	-\$125,833.76
Transportation Savings/Cost =	\$18,184.59
Annual Associated Cost =	-\$130,569.92
One-Time Associated Cost =	\$0.00
One-Time Indemnity Cost =	\$0.00
 Total \$ Savings/Cost =	 -\$206,041.73

Personnel

Craft Personnel Gain/Loss =	-13
EAS Personnel Gain/Loss =	-2

Service

FCM ADV Service Commitment O/N (+/-) =	0
Total Number of Pieces to be Transferred (ADV) =	244,810

Bronx/Morgan AMP Narrative

COPY

This AMP package proposes that the Outgoing Mail operations, current conducted at the Bronx P&DC, be handled at the Morgan P&DC. The Morgan P&DC currently processes the weekday early collection Bronx Mail and the total Bronx Originating volume on Saturdays.

The Morgan P&DC is currently able to handle the Bronx Originating volume without any physical Plant modifications. The Bronx P&DC would be able to utilize the space vacated by its Originating operations to temporarily house two additional FSM 881 machines. In the final plan the FSM operations would be relocated to the "La Salle" building and the P&DC would house four additional DBCS's. The DBCS's will accommodate DPS processing of all the Bronx zones. The USPS owned "La Salle" building would continue to house the NY HASP operations and complete the Bronx processing needs by absorbing the 2C and 3C mails currently processed manually at the USPS owned ESPPA building.

This approach results in significant savings when compared to the current plan of razing the "La Salle" building, relocating the NY HASP and constructing a new Bronx P&DC.

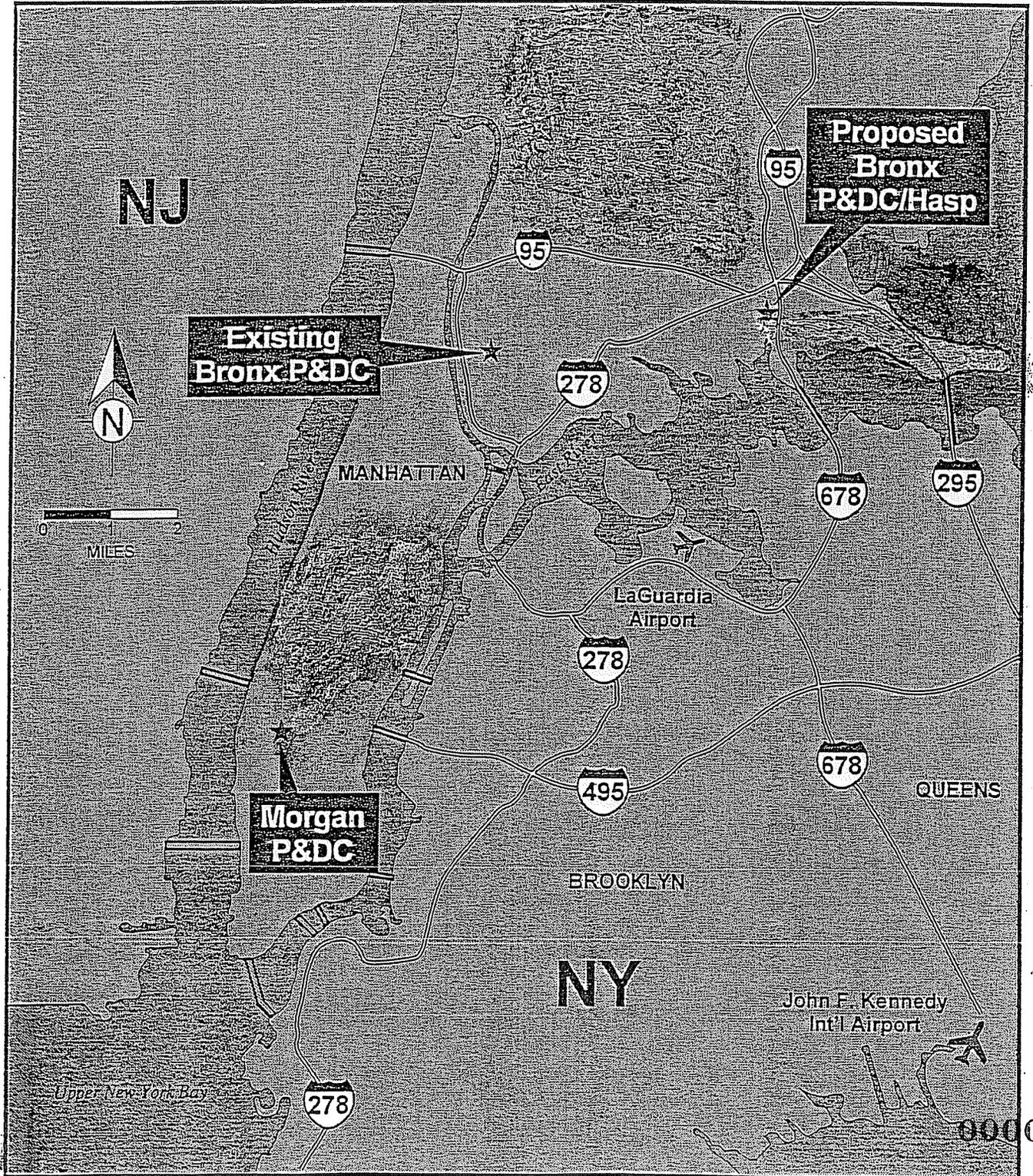
000005



COPY



NEW YORK, NY



000006



Communication Documentation Consolidated Office

COPY

Facility: Bronx Processing and Distribution Center

ZIP Code: 10451-9997

Notify the following:

Date:

Local Employee Organizations

_____	_____	_____
(Contact Person)	(Title)	
_____	_____	_____
(Contact Person)	(Title)	
_____	_____	_____
(Contact Person)	(Title)	

Employees

_____	_____	_____
(Method of Notification)		

Appropriate Level of Government

_____	_____	_____
(Contact Person)	(Title/Location)	
_____	_____	_____
(Contact Person)	(Title/Location)	
_____	_____	_____
(Contact Person)	(Title/Location)	

Media

_____	_____	_____
(Contact Person)	(Name of Company)	
_____	_____	_____
(Contact Person)	(Name of Company)	

Local Newspaper(s)

_____	_____	_____
(Contact Person)	(Name/Location of Newspaper)	
_____	_____	_____
(Contact Person)	(Name/Location of Newspaper)	

Community Organizations/Groups

_____	_____	_____
(Contact Person)	(Name/Location of Organization)	
_____	_____	_____
(Contact Person)	(Name/Location of Organization)	
_____	_____	_____
(Contact Person)	(Name/Location of Organization)	

Major Mailers

_____	_____	_____
(Contact Person)	(Name/Location of Organization)	
_____	_____	_____
(Contact Person)	(Name/Location of Organization)	

000007



Annual Work Hour Savings/Cost

Consolidated Office Name:

Bronx Processing and Distribution Center

Consolidated Office

AMPC Facility

(1) Current Operation Numbers	(2) Current Annual FHP Volume (000)	(3) Current Annual TPH Volume (000)	(4) Current TPH Annual Workhours	(5) Current Annual Cost	(6) Current Operation Numbers	(7) Current Annual FHP Volume (000)	(8) Current TPH Annual Workhours	(9) Current Annual Cost
010					010			
011					011			
012					012			
014					014			
015					015			
016					016			
017					017			
018					018			
019					019			
020					020			
020B					020B			
028					028			
110					110			
111					111			
121					121			
831					831			
841					841			
881					881			
891					891			
892					892			
046					046			
047					047			
271					271			
971					971			
030					030			
040					040			
Current Totals	70,480.4	149,488.5	69,995	\$1,945,069.42 (A)	Current Totals	1,459,486.8	1,251,296	\$35,171,444.30 (B)

Current Annual Cost >> (A + B)

\$37,116,513.72

000000

COPY



Annual Work Hour Savings/Cost

Consolidated Office Name: Bronx Processing and Distribution Center

Consolidated Office

(9) Proposed Operation Numbers	(10) Proposed Annual FHP Volume (000)	(11) Proposed TPH Annual Workhours	(12) Proposed Annual Cost
010	-	-	
011	-	-	
012	-	-	
014	-	-	
015	-	-	
016	-	-	
017	-	-	
018	-	-	
019	-	-	
020	-	-	
020B	-	-	
028	-	-	
110	-	-	
111	-	-	
121	-	-	
831	-	-	
841	-	-	
881	-	-	
891	-	-	
892	-	-	
046	-	-	
047	-	-	
271	-	-	
971	-	-	
030	-	-	
040	-	-	
Proposed Totals	-	-	(C) \$0.00

AMPC Facility

(13) Proposed Operation Numbers	(14) Proposed Annual FHP Volume (000)	(15) Proposed TPH Annual Workhours	(16) Proposed Annual Cost
010			
011			
012			
014			
015			
016			
017			
018			
019			
020			
020B			
028			
110			
111			
121			
831			
841			
881			
891			
892			
046			
047			
271			
971			
030			
040			
Proposed Totals	1529967.2	1321290.9	(D) \$ 37,148,691.08

Current Annual Cost >> (A + B)
Proposed Annual Cost >> (C+D)

Proposed Annual Cost >> (C + D) - (A + B) \$32,177.36

COPY

Impact on Craft Personnel COPY

Consolidated Office Staffing

Consolidated Office Name/ZIP Code: Bronx Processing and Distribution Center

Craft	Noncareer		PTFs		Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	34	34	8	8	293	271
Mail Processor						
Mail Handler	16	16	11	9	166	145
ET						
MPE					26	24
Custodial					20	20
Other						
Total	50	50	19	17	505	460
	(A)	(B)	(C)	(D)	(E)	(F)

Total Current (A)+(C)+(E): 574
(G)

Total Current (A)+(C)+(E): 527
(H)

Difference (+/-) at Consolidated Office (H-G): -47
(X)

AMPC Office Staffing

AMPC Facility Name/ZIP Code: Morgan Processing and Distribution Center

Craft	Noncareer		PTFs		Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	65	65	61	61	1526	1541
Mail Processor			64	64	339	339
Mail Handler	22	22	17	19	1020	1037
ET					141	141
MPE					91	91
Custodial					204	204
Other					850	850
Total	87	87	142	144	4171	4203
	(J)	(K)	(L)	(M)	(N)	(O)

Total Current (J)+(L)+(N): 4400
(P)

Total Current (K)+(M)+(O): 4434
(Q)

Difference (+/-) at Consolidated Office (Q-P): 34
(Y)

Total Personnel Impact (X+Y): -13

000010

Impact on EAS Personnel

COPY

Consolidated Office Name/ZIP Code: **Bronx Processing and Distribution Center**

EAS Staffing Position/Level	Positions		Annual Workhours		Annual Cost	
	Current	Proposed	Current	Proposed	Current	Proposed
Assoc Supv-Dist Ops	2	2	4,160	4,160	125,834	125,834
Directory Analy Spec	1	1	2,080	2,080	61,651	61,651
Facility Activation Coordinator	1	1	2,080	2,080	72,618	72,618
Mgr. Dist Ops - Level 22	2	2	4,160	4,160	125,834	125,834
Mgr. Dist Ops - Level 20	2	2	4,160	4,160	125,834	125,834
Mgr. Field Maintenance Ops	1	1	2,080	2,080	64,768	64,768
Mgr. In-Plant Support	1	1	2,080	2,080	84,605	84,605
Mgr. Maintenance Ops Support	1	1	2,080	2,080	64,768	64,768
Mgr. Maintenance	1	1	2,080	2,080	64,768	64,768
Plant Manager	1	1	2,080	2,080	99,812	99,812
Mgr. Trans & Networks	1	1	2,080	2,080	57,412	57,412
Networks Specialist	2	2	4,160	4,160	114,823	114,823
Operations Support Spec - 18	1	1	2,080	2,080	61,651	61,651
Operations Support Spec - 16	2	2	4,160	4,160	123,301	123,301
Quality Improvement Spec	1	1	2,080	2,080	66,387	66,387
Secretary	1	1	2,080	2,080	50,638	50,638
Supv-Dist. Ops	24	22	49,920	45,760	1,510,005	1,384,171
Supv-Maintenance Operations	4	4	8,320	8,320	259,074	259,074
Supv-Transportation Ops.	5	5	10,400	10,400	287,058	287,058

Total	54	52	112,320	108,160	3,420,841	3,295,007
	(A)	(B)	(C)	(D)	(E)	(F)

Position Gain/Loss (B-A) -2
(M)

Workhour Gain/Loss (D-C): (4,160)
(N)

Annual Savings/Cost (E-F): (125,834)
(O)

AMPC Facility Name/ZIP Code: **Morgan Processing and Distribution**

EAS Staffing Position/Level	Positions		Annual Workhours		Annual Cost	
	Current	Proposed	Current	Proposed	Current	Proposed
Architect Engineer/20	2	2	4,160	4,160	125,723	125,723
Associate SDO/15	39	39	81,120	81,120	1,665,293	1,665,293
DAS/16	1	1	2,080	2,080	47,669	47,669
Facilities Engineer/19	3	3	6,240	6,240	149,222	149,222
Industrial Eng Fld/19	1	1	2,080	2,080	49,741	49,741
Industrial Engineer Sr/21	1	1	2,080	2,080	66,561	66,561
Mail Flow Controller/14	14	14	33,280	33,280	715,172	715,172
Maint Engineering Spc/18	1	1	2,080	2,080	58,562	58,562
MDO/22	1	1	2,080	2,080	61,587	61,587
MDO/24	15	15	35,360	35,360	1,157,000	1,157,000
Mgr. In-Plant Support/23	1	1	2,080	2,080	82,297	82,297
Mgr. Maint Operations/22	3	3	6,240	6,240	210,313	210,313
Mgr. Maint Ops Support/18	1	1	2,080	2,080	58,562	58,562
Mgr. Maintenance/25	1	1	2,080	2,080	82,297	82,297
Mgr Trans/Networks/17	1	1	2,080	2,080	56,097	56,097
Mgr Trans/Networks/23	1	1	2,080	2,080	64,575	64,575
Mgr Trans/Networks/21	1	1	2,080	2,080	67,806	67,806
Mgr Trans/Networks/19	1	1	2,080	2,080	61,337	61,337
Networks Spec/15	5	5	10,400	10,400	231,688	231,688
Oper Supp Spec/14	1	1	2,080	2,080	42,292	42,292
Oper Supp Spec/16	3	3	6,240	6,240	143,007	143,007
Oper Supp Spec/17	1	1	2,080	2,080	56,097	56,097
Oper Supp Spec/18	3	3	6,240	6,240	171,602	171,602
Oper Supp Spec/20	2	2	4,160	4,160	127,325	127,325
Oper Quality Improvement/17	1	1	2,080	2,080	56,098	56,098
Safety Specialist/18	1	1	2,080	2,080	58,562	58,562
Safety Specialist/20	1	1	2,080	2,080	64,665	64,665
Secretary/11	1	1	2,080	2,080	40,522	40,522
Supervisor Distrib. Oper/16	171	171	355,680	355,680	8,574,152	8,574,152
Supervisor Distrib. Oper/17	26	26	54,080	54,080	1,448,103	1,448,103
Supervisor Distrib. Oper/18	1	1	2,080	2,080	58,562	58,562
Supv. Maint Oper Support/15	2	2	4,160	4,160	93,293	93,293
Supv. Maint Oper /16	24	24	49,920	49,920	1,187,798	1,187,798
Supv Trans. Operations/17	12	12	24,960	24,960	1,998,636	1,998,636
Supv Trans. Operations/16	34	34	70,720	70,720	27,948,884	27,948,884
Sr. Mgr. Dist. Operations/25	4	4	8,320	8,320	305,774	305,774

Total	381	381	800,800	800,800	47,386,874	47,386,874
	(G)	(H)	(I)	(J)	(K)	(L)

Position Gain/Loss (H-G) 0
(P)

Workhour Gain/Loss (J-I): 0
(Q)

Annual Savings/Cost (K-L): 0
(R)

Total EAS Personnel Gain/Loss (2)
M+P
Total Annual Workhours Gain/Loss (4,160)
N+Q

000011

Service Commitment

Other Classes

Negative Impacts: (Please check)	(YES)*	(NO)
Express Mail	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Priority Mail	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Periodicals	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Standard A Mail	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Standard B Mail	<input type="checkbox"/>	<input checked="" type="checkbox"/>

* Explain in detail, any 'YES' response:

Customer comments (Express, Priority, and Periodicals only)



Consolidated Office Name/Zip Code: Bronx Processing and Distribution Center

Consolidated Office		AMPC Facility
Current Cost	Proposed (After AMP)	Difference (+/-)
Automation Maintenance \$1,375,832	\$1,245,262	-\$130,570
Mechanization Maintenance inc. above		
Other Equipment Maintenance		
Building Maintenance \$1,447,155	\$1,447,155	\$0
Annual Maintenance Training Costs \$62,034	\$62,034	\$0
Annual Scheme/Machine Training Costs		
Annual Electrical Expense \$183,001	\$183,001	\$0
Annual HVAC Fuel Expense \$75,951	\$75,951	\$0
Changes in Other Annual Support Costs		
Total Difference (+/-)	-\$130,570	(A)

Consolidated Office:	Total Difference (+/-)
	-\$130,570 (A)
AMPC Facility:	0 (B)
Total AMP Difference (+/-)	-\$130,570 (C)

One Time Associated Costs

Employee Relocation	
Equipment Relocation	
Other*	
Total	\$0.00

Please Explain Other:

COPY

JOHN A. RAPP
SENIOR VICE PRESIDENT
OPERATIONS



COPY

February 26, 2004

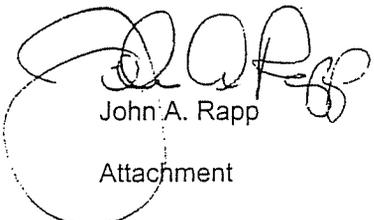
AL LAZAROFF

SUBJECT: Approval of Area Mail Processing (AMP) Proposal

A review of the Area Mail Processing (AMP) Proposal for Steubenville, Ohio Sectional Center Facility originating mail processing operations, ZIP 439, to the Youngstown, Ohio Processing and Distribution Center has been conducted. A total first-year projected savings of \$243,616 has been calculated. For Priority Mail this AMP will upgrade eighteen 3-digit service standards and downgrade eight 3-digit service standards and for First-Class Mail this AMP will upgrade thirteen 3-digit service standards and downgrade eight 3-digit service standards. Attached is a list of the service standard changes. We have notified Government Relations, Consumer Affairs, Inspection Service, Service Management Policies and Procedures, and Logistics, as outlined in Handbook PO-408, and they have no concerns with implementation of this request.

Your proposed implementation date must be submitted with completed communication documentation, AMP Worksheet 3. We will then shortly confirm your planned implementation date.

Should you have any further questions or concerns as it relates to the review of this AMP, please contact David Goldstein at (202) 268-5072 or Ronald Porter at (202) 268-6491.



John A. Rapp

Attachment

cc: Mr. Vogel
Mr. Gordon
Ms. Lericos
Ms. Weaver
Mr. Donahoe

STEUBENVILLE

Area Mail Processing **COPY**

Approving Signatures

	AMP Origination	
<p style="text-align: center;">Postmaster(s)/Manager (Manager responsible for processing offices from which mail is consolidated)</p> <p style="text-align: center;">Plant Manager, P&D Center (Plant that will receive the mail)</p> <p style="text-align: center;">District Manager, Customer Services (District from which mail is consolidated)</p> <p style="text-align: center;">Manager (Manager responsible for the office that will receive the mail)</p>	<p>William B. Martin <i>William B. Martin</i> Date: <u>8/31/01</u></p> <p>John O. Upthegrove <i>John O. Upthegrove</i> Date: <u>9-4-01</u></p> <p>Jordan M. Small <i>Jordan M. Small</i> Date: <u>9-4-01</u></p> <p>Phillip R. Sindelar <i>Phillip R. Sindelar</i> Date: <u>9/4/01</u></p>	

	Area Office Vice President Allegheny Area	
<p style="text-align: center;">Vice President, Area Operations</p>	<p>Gary McCurdy <i>Gary McCurdy</i> Date: <u>10/5/01</u></p>	

	Headquarters	
<p style="text-align: center;">Vice President, Operations Support</p>	<p>_____ Date: _____</p>	

Implementation Date: _____

Reason for disapproval:

(Signature)

(Title)

(Date)

Executive Summary

COPY

Area Mail Processing Center/Facility and ZIP Code: Youngstown OH 44501-9993

Office(s) Consolidated	ZIP Code	Type Distribution (Originating or Destinating)	Miles to AMPC Facility
<u>Steubenville OH</u>	<u>439</u>	<u>Originating</u>	<u>70</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>

Summary of Worksheets

Savings/Cost

Annual Workhour Savings/Cost = \$365,113
EAS Workhour Savings/Cost = \$0
Transportation Savings/Cost = -\$158,327
Annual Associated Cost = \$36,830

One-Time Associated Cost = \$0
One-Time Indemnity Cost = \$0

Total \$ Savings/Cost = \$243,616

Personnel

Craft Personnel Gain/Loss = -7
EAS Personnel Gain/Loss = 0

Service

FCM ADV Service Commitment O/N (+/-) = 693

Total Number of Pieces to be Transferred (ADV) = 90,664

000017

COPY

Annual Workhour Savings/Cost

Consolidated Office Name: Steubenville OH

Consolidated Office

AMPC Facility

(1) Current Operation Numbers	(2) Current Annual FHP Volume (000)	(3) Current TPH Annual Workhours	(4) Current Annual Cost	(5) Current Operation Numbers	(6) Current Annual TPH Volumes (000)	(7) Current TPH Annual Workhours	(8) Current Annual Cost
260c (ldc11)				LDC 11			
270 (ldc11)				LDC 12			
890c (ldc11)				LDC 14			
				LDC 15			
030c (ldc14)				LDC 17			
040c (ldc14)				LDC 18			
044 (ldc14)							
050 (ldc14)							
055 (ldc14)							
060c (ldc14)							
074 (ldc14)							
100 (ldc14)							
160 (ldc14)							
175 (ldc14)							
200 (ldc14)							
010c (ldc17)							
110 (ldc17)							
120 (ldc17)							
131 (ldc17)							
180 (ldc17)							
210 (ldc17)							
Current Totals	100,966.0	103,014.0	(A) \$2,575,350	Current Totals	728,747.6	383,402.0	(B) \$9,585,050

Current Annual Cost >> (A + B) \$12,160,400

Workhour costs = \$25/hr

000019

Impact On Craft Personnel

COPY

Consolidated Office Staffing

Consolidated Office Name/ZIP Code: Steubenville OH 43952-9998

Craft	Noncareer		PTFs		Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk LDC 14,17,18,67,69	3	0	20	14	43	43
Mail Processor	0	0	0	0	0	0
Mail Handler	0	0	0	0	0	0
ET LDC 36	0	0	0	0	4	4
MPE LDC 37	0	0	0	0	1	1
Custodial LDC 38	0	0	0	0	4	4
Other	0					
Total	3	0	20	14	52	52
	(A)	(B)	(C)	(D)	(E)	(F)

Total Current (A)+(C)+(E): 75
(G)

Total Proposed (B)+(D)+(F): 66
(H)

Difference (+/-) at Consolidated Office (H-G): -9
(X)

AMPC Office Staffing

AMPC Facility Name/ZIP Code: Youngstown OH P&DC

Craft	Noncareer		PTFs		Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	13	13	3	5	150	150
Mail Processor						
Mail Handler	5	5	4	4	36	36
ET LDC 36	0	0	0	0	19	19
MPE LDC 37	0	0	0	0	6	6
Custodial LDC 38	0	0	0	0	16	16
Other LDC 39	0	0	0	0	4	4
Total	18	18	7	9	231	231
	(J)	(K)	(L)	(M)	(N)	(O)

Total Current (J)+(L)+(N): 256
(P)

Total Proposed (K)+(M)+(O): 258
(Q)

Difference (+/-) at AMPC Facility (Q-P): 2
(Y)

Total Personnel Impact (X+Y): -7

Reduction in Steubenville staff will be 3 Casuals and 6 PTFs. The 3 Casuals worked the AFCS/010 area and 6 PTFs worked outgoing automated letters, manual letters and flats and allied operations.

Impact on EAS Personnel

COPY

Consolidated Office Name/ZIP Code: Steubenville OH 43952-9998

EAS Staffing Position/Level	Positions		Annual Workhours		Annual Cost	
	Current	Proposed	Current	Proposed	Current	Proposed
Postmaster LDC 80	1	1	1840	1840	\$55,200	\$55,200
P&E Mgmt LDC 35	1	1	1840	1840	\$55,200	\$55,200
Supv Mail Processing LDC 10	2	2	3680	3680	\$110,400	\$110,400

Total	4	4	7360	7360	220800	220800
	(A)	(B)	(C)	(D)	(E)	(F)
Position Gain/Loss (B-A):	0				Workhour Gain/Loss (D-C):	0
	(M)					(N)
					Annual Savings/Cost (E-F):	\$0
						(O)

AMPC Facility Name/ZIP Code: Youngstown OH P&DC 44501-9993

EAS Staffing Position/Level	Positions		Annual Workhours		Annual Cost	
	Current	Proposed	Current	Proposed	Current	Proposed
Plant Mgr LDC 80	1	1	1840	1840	\$55,200	\$55,200
Admin Clerical LDC 82	1	1	1840	1840	\$55,200	\$55,200
In-Plant Support LDC 01,02,03	5	5	9200	9200	\$276,000	\$276,000
Supv Mail Processing LDC 10	13	13	23920	23920	\$717,600	\$717,600
Admin Clerical LDC 31	1	1	1840	1840	\$55,200	\$55,200
OWCP LDC 67	1	1	1840	1840	\$55,200	\$55,200
Supv Veh Serv LDC 30	2	2	3680	3680	\$110,400	\$110,400
Supv P&E Maint LDC 35	6	6	11040	11040	\$331,200	\$331,200

Total	30	30	55200	55200	\$1,656,000	\$1,656,000
	(G)	(H)	(I)	(J)	(K)	(L)
Position Gain/Loss (H-G):	0				Workhour Gain/Loss (J-I):	0
	(P)					(Q)
					Annual Savings/Cost (K-L):	\$0
						(R)

Total EAS Personnel Gain/Loss 0
M + P

Total Annual Workhours Gain/Loss 0
N + Q

Total Savings/Cost \$0
O + R

Workhour Cost = \$30 hr.
Annual Workhours = 1840

COPY

Service Commitment

Other Classes

Negative Impacts: (Please check)	(YES)*	(NO)
Express Mail	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Priority Mail	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Second-class Mail	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Third-class Mail	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fourth-class Mail	<input type="checkbox"/>	<input checked="" type="checkbox"/>

* Explain in detail, any 'YES' response:

Customer comments (Express, Priority, and 2C only):

Priority mail will use the PMPC network for all destinations except zone 439 and those destinations receiving direct transportation. No decrease in service is expected.

The DMM Labeling Lists were reviewed and no changes are expected for Steubenville AMP into Youngstown.

Annual Associated Costs

Consolidated Office Name/ZIP Code: Sleubenville OH 43952-9998

Consolidated Office		AMPC Facility		Difference (+/-)
Current Cost	Proposed (After AMP)	Current Cost	Proposed (After AMP)	Difference (+/-)
Automation Maintenance	\$94,789	Automation Maintenance	\$662,953	\$0
Mechanization Maintenance	\$2,716	Mechanization Maintenance	\$216,558	\$0
Other Equipment Maintenance	\$29	Other Equipment Maintenance	\$115,047	\$0
Building Maintenance	\$43,472	Building Maintenance	\$890,153	\$0
Annual Maintenance Training Costs	n/a	Annual Maintenance Training Costs	n/a	
Annual Scheme/Machine Training Costs	n/a	Annual Scheme/Machine Training Costs	n/a	
Annual Electrical Expense	\$33,016	Annual Electrical Expense	\$229,572	\$0
Annual HVAC Fuel Expense	\$11,645	Annual HVAC Fuel Expense	\$51,764	\$0
Changes in Other Annual Support Costs		Changes in Other Annual Support Costs		
Total Difference (+/-)	-\$36,830	Total Difference (+/-)		\$0

(A)

(B)

Total Difference (+/-)

Consolidated Office:	\$36,830
AMPC Facility:	\$0
Total AMP Difference (+/-)	\$36,830

(A)

(B)

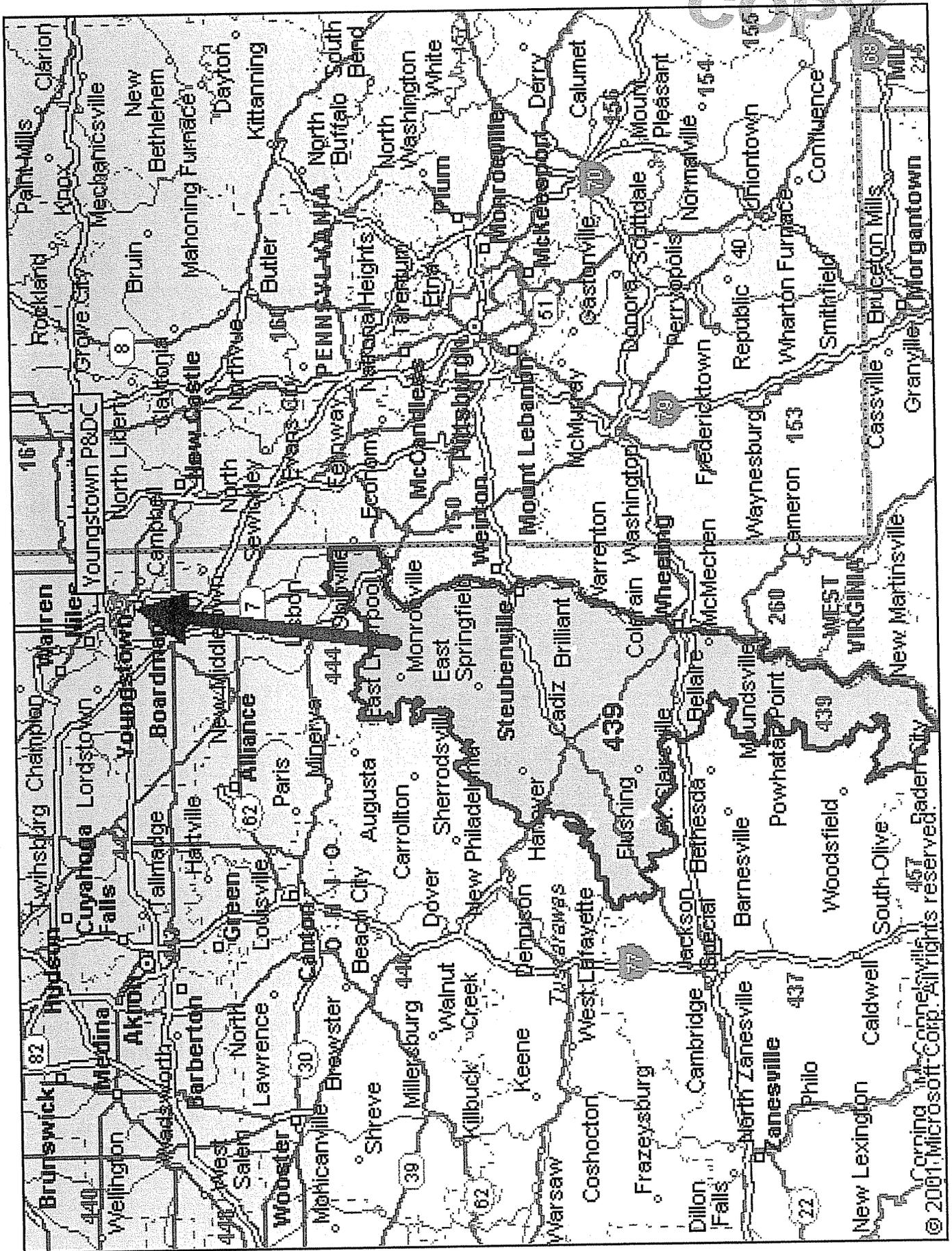
(C)

One-Time Associated Costs

Employee Relocation	None anticipated
Equipment Relocation	None, costs added to receiving office.
Other*	
Total	

Please Explain Other Sleubenville Maintenance stockroom inventory reduction in parts used to support AFCS machine estimated at \$25,000 additional savings.

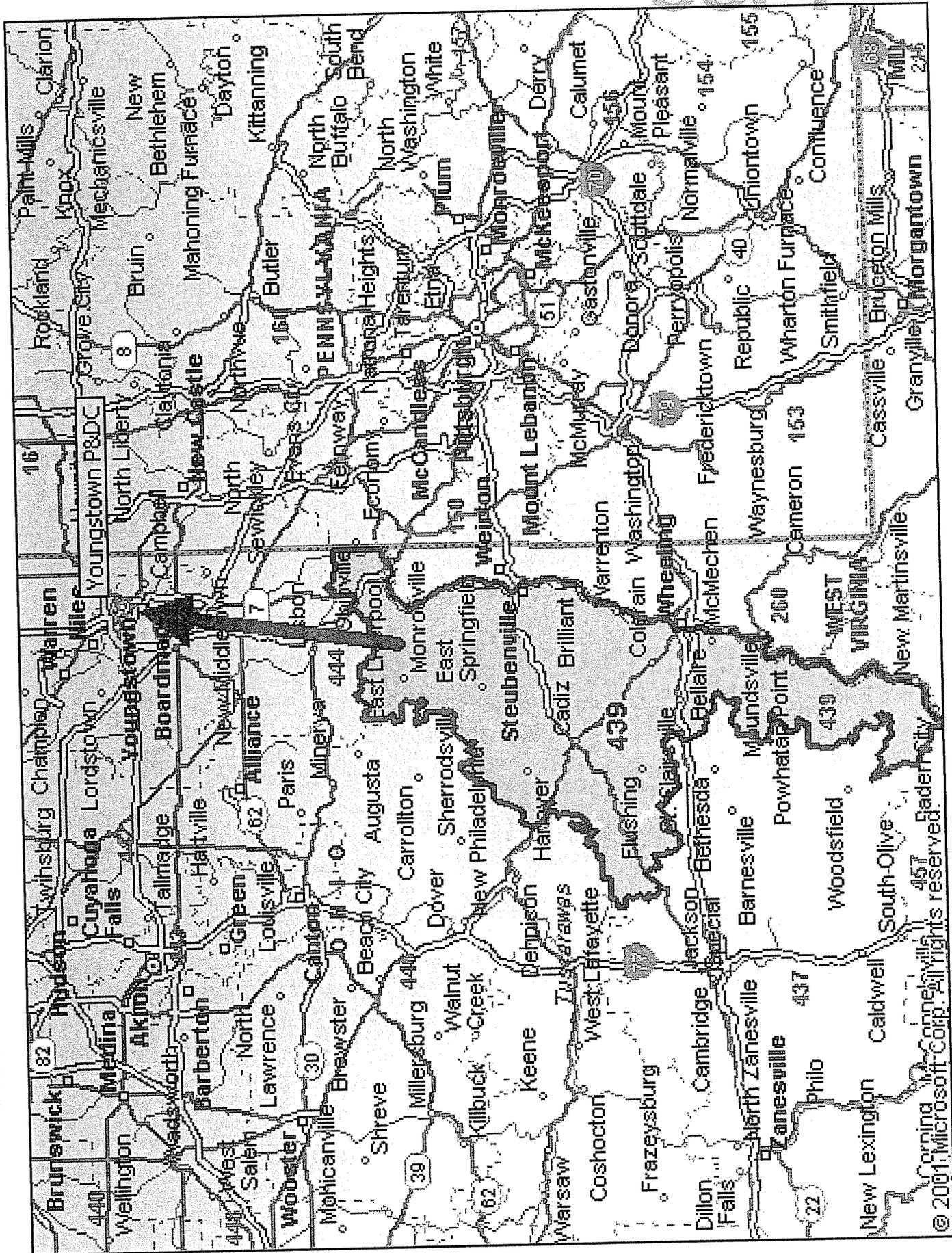
STEUBENVILLE SCF (ZIP 439) ORIGINATING MAIL INTO YOUNGSTOWN P&DF



120000

© 2001 Microsoft Corp. All rights reserved.

STEUBENVILLE SCF (ZIP 439) ORIGINATING MAIL INTO YOUNGSTOWN P&DF



COPY

JOHN A. RAPP
SENIOR VICE PRESIDENT
OPERATIONS

Goldstein

COPY



March 9, 2004

DAVID SOLOMON

SUBJECT: Approval of Area Mail Processing (AMP) Proposal

A review of the AMP Proposal for West Jersey, New Jersey Processing and Distribution Center 07999 outgoing operation has been conducted. We concur with your proposal at a projected savings of \$1,116,048. There is no degradation to either First-Class or Priority Mail service. As outlined in Handbook PO-408, Government Relations, Consumer Affairs, Inspection Service, Service Management Policies and Procedures, and Logistics have been notified and have no issues with implementation of this request.

Please submit your proposed implementation date allowing adequate time to accomplish the required notifications listed in Worksheet 3. Worksheet 3 identifies the organizations, local unions, employee organizations, media, mailers, community and government agencies, and the dates they were notified of the proposal. This must be completed in compliance with the Collective Bargaining Agreement for union and employee notification.

I will authorize the implementation date after receipt of the completed worksheet. Should you have any further questions or concerns relating to this AMP, please contact Ronald Porter at (202) 268-6491.

A handwritten signature in black ink, appearing to read "John A. Rapp".

John A. Rapp

Attachment

cc: Mr. Vogel
Mr. Gordon
Ms. Lericos
Mr. Marshall
Mr. O'Tormey
Mr. Pajunas
Ms. Weaver

Area Mail Processing **COPY**

Approving Signatures

AMP Origination

Postmaster(s)/Manager (Manager responsible for processing offices from which mail is consolidated)	<u>Joseph P. Muey</u>	Date: <u>10/17/03</u>
District Manager, Customer Services (District from which mail is consolidated if different from AMPF)	<u>Eugene Allen</u>	Date: <u>10/21/03</u>
Plant Manager, P&D Center (Plant that will receive the mail)	<u>Frank Buzgala</u>	Date: <u>10/21/03</u>
District Manager, Customer Services (District from which mail is consolidated)	_____	Date: _____
Senior Plant Manager (Manager responsible for the office that will receive the mail)	<u>Frank Buzgala</u>	Date: <u>10/21/03</u>

Area Office

Vice President, Area Operations	<u>Ronald Colan</u>	Date: <u>10/21/03</u>
--	---------------------	-----------------------

Headquarters

Sr. Vice President, Operations Support	_____	Date: _____
---	-------	-------------

Implementation Date: _____

Executive Summary **COPY**

Area Mail Processing Center/Facility and ZIP Code: Dominick V. Daniels Facility 07099-9998

	ZIP Code	Type Distribution (Originating or Destinating)	Miles to AMPC Facility
<u>West Jersey P&DC</u>	<u>07999-9998</u>	<u>Originating</u>	<u>22</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Summary of Worksheets

Savings/Cost

Annual Workhour Savings/Cost = \$1,038,581.73
 EAS Workhour Savings/Cost = \$139,708.80
 Transportation Savings/Cost = (\$78,410.93)
 Annual Associated Cost = \$66,169.24

Total Annual \$ Savings/Cost = \$1,166,048.84

One-Time Associated Cost = \$65,000.00
 One-Time Indemnity Cost = \$0.00

Total One-Time \$ Cost = \$65,000.00

Personnel

Craft Personnel Gain/Loss = -30
 EAS Personnel Gain/Loss = -2

Service

FCM ADV Service Commitment O/N (+/-) = _____

Total Number of Pieces to be Transferred (ADV) = _____

**Communication Documentation
Consolidated Office**

COPY

Facility: West Jersey P&DC

ZIP Code: 07999-9998

Notify the following:

Date:

<input type="checkbox"/>	<p>Local Employee Organizations</p> <p><u>Jack Dougherty</u> (Contact Person)</p> <p><u>Brian Odums</u> (Contact Person)</p> <p>_____</p> <p>(Contact Person)</p>	<p><u>President / NJAL A.P.W.U</u> (Title)</p> <p><u>President - W.Jersey Branch N.P.M.H.U</u> (Title)</p> <p>_____</p> <p>(Title)</p>	<p><u>T.B.A</u></p> <p><u>T.B.A</u></p> <p>_____</p>
<input type="checkbox"/>	<p>Employees</p> <p><u>Standup Talks and Written Notification</u> (Method of Notification)</p>		<p><u>T.B.A</u></p>
<input type="checkbox"/>	<p>Appropriate Level of Government</p> <p><u>Senator Jon S. Corzine</u> (Contact Person)</p> <p><u>Senator Frank Lautenberg</u> (Contact Person)</p> <p><u>Representative Rodney P. Frelinghuysen</u> (Contact Person)</p>	<p><u>Senator / Newark NJ, One Gateway Center</u> (Title/Location)</p> <p><u>Senator / Newark NJ, One Gateway Center</u> (Title/Location)</p> <p><u>Representative/Schyuler Pl. Morristown NJ</u> (Title/Location)</p>	<p><u>T.B.A</u></p> <p><u>T.B.A</u></p> <p><u>T.B.A</u></p>
<input type="checkbox"/>	<p>Media</p> <p>_____</p> <p>(Contact Person)</p> <p>_____</p> <p>(Contact Person)</p>	<p>_____</p> <p>(Name of Company)</p> <p>_____</p> <p>(Name of Company)</p>	
<input type="checkbox"/>	<p>Local Newspaper(s)</p> <p><u>Walt T. Lafferty</u> (Contact Person)</p> <p>_____</p> <p>(Contact Person)</p>	<p><u>Daily Record / Morristown NJ</u> (Name/Location of Newspaper)</p> <p>_____</p> <p>(Name/Location of Newspaper)</p>	<p><u>T.B.A</u></p> <p>_____</p>
<input type="checkbox"/>	<p>Community Organizations/Groups</p> <p><u>Ed DelPio</u> (Contact Person)</p> <p>_____</p> <p>(Contact Person)</p> <p>_____</p> <p>(Contact Person)</p>	<p><u>Hanover Twp. Chamber of Commerce</u> (Name/Location of Organization)</p> <p>_____</p> <p>(Name/Location of Organization)</p> <p>_____</p> <p>(Name/Location of Organization)</p>	<p><u>T.B.A</u></p> <p>_____</p> <p>_____</p>
<input type="checkbox"/>	<p>Major Mailers</p> <p><u>Keith Adams</u> (Contact Person)</p> <p>_____</p> <p>(Contact Person)</p>	<p><u>Adams Addressing - E. Hanover NJ</u> (Name/Location of Organization)</p> <p>_____</p> <p>(Name/Location of Organization)</p>	<p><u>T.B.A</u></p> <p>_____</p>

Impact On Craft Personnel

COPY

Consolidated Office Staffing

Consolidated Office Name/ZIP Code: West Jersey P&DC 07999-9998

Craft	Noncareer		PTFs		Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	0	0	0	0	85	65
Mail Processor	0	0	7	7	171	161
Mail Handler	0	0	7	7	130	115
ET	0	0	0	0	19	19
MPE	0	0	0	0	14	14
Custodial	0	0	0	0	16	16
Other	0	0	0	0	12	12
Total	0	0	14	14	447	402
	(A)	(B)	(C)	(D)	(E)	(F)

Total Current (A)+(C)+(E): 461
(G)

Total Proposed (B)+(D)+(F): 416
(H)

Difference (+/-) at Consolidated Office (H-G): -45
(X)

AMPC Office Staffing

AMPC Facility Name/ZIP Code: Dominick V. Daniels P&DC 07099

Craft	Noncareer		PTFs		Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk			40	40	577	577
Mail Processor	98	98	39	39	247	257
Mail Handler	64	64	68	68	589	594
ET					51	51
MPE					98	98
Custodial					79	79
Other	5	5	23	23	186	186
Total	167	167	170	170	1827	1842
	(J)	(K)	(L)	(M)	(N)	(O)

Total Current (J)+(L)+(N): 2164
(P)

Total Proposed (K)+(M)+(O): 2179
(Q)

Difference (+/-) at AMPC Facility (Q-P): 15
(Y)

Total Personnel Impact (X+Y): -30

Impact on EAS Personnel

COPY

Consolidated Office Name/ZIP Code: West Jersey P&DC

	EAS Staffing Position/Level	Positions		Annual Workhours		Annual Cost	
		Current	Proposed	Current	Proposed	Current	Proposed
80	Mgr Processing & Dist/23	1	1	1800	1800	95,522	95,522
10	Mgr Dist Operations/20	2	1	3600	1800	139,709	69,854
10	Mgr Dist Operations (EX-SP)/19	1	2	1800	3600	69,854	139,709
10	Supervisor Dist Operations/17	19	17	34200	30600	1,327,234	1,187,525
01	Mgr In-Plant Support/19	1	1	1800	1800	72,495	72,495
03	Operations Support Specialist/16	3	3	5400	5400	220,846	220,846
02	Quality Improvement Specialist/17	1	1	1800	1800	66,501	66,501
04	Directory Analysis Specialist/16	1	1	1800	1800	74,542	74,542
35	Mgr Maintenance/20	1	1	1800	1800	71,391	71,391
35	Supervisor Maint Operations/16	3	3	5400	5400	214,172	214,172
30	Networks Specialist/15	1	1	1800	1800	59,766	59,766
82	Secretary (FLD)	1	1	1800	1800	59,356	59,356
				0	0	0	0

Total	35	33	63000	59400	2,471,387	2,331,678
	(A)	(B)	(C)	(D)	(E)	(F)
Position Gain/Loss (B-A):	-2				Workhour Gain/Loss (D-C):	-3600
	(M)					(N)
					Annual Savings/Cost (E-F):	\$139,709
						(O)

AMPC Facility Name/ZIP Code: Dominick V. Daniels Facility

	EAS Staffing Position/Level	Positions		Annual Workhours		Annual Cost	
		Current	Proposed	Current	Proposed	Current	Proposed
80	Sr. Plant Manager/PCES	1	1	1800	1800	171,444	171,444
10	Sr.Mgr Dist Operations/25	1	1	1800	1800	70,188	70,188
10	Mgr Dist Operations (EX-SP)/24	4	4	7200	7200	280,754	280,754
10	Mgr Dist Operations (EX-SP)/20	2	2	3600	3600	140,377	140,377
10	Mgr Dist Operations (EX-SP)/19	2	2	3600	3600	140,377	140,377
10	Supervisor Dist Operations/17	71	71	127800	127800	4,983,382	4,983,382
10	Assoc. Supv./15	8	8	14400	14400	561,508	561,508
01	Mgr In-Plant Support/24	1	1	1800	1800	86,634	86,634
03	Industrial Eng./21	1	1	1800	1800	73,172	73,172
03	Operations Support Specialist/20	1	1	1800	1800	73,172	73,172
03	Operations Support Specialist/18	2	2	3600	3600	146,345	146,345
03	Operations Support Specialist/17	5	5	9000	9000	365,862	365,862
02	Quality Improvement Specialist/17	1	1	1800	1800	63,725	63,725
04	Directory Analysis Specialist/16	1	1	1800	1800	74,542	74,542
35	Mgr Maintenance/25	1	1	1800	1800	70,748	70,748
35	Mgr.Maint. Oper./22	3	3	5400	5400	212,245	212,245
35	Mgr. Maint OPS Sup/18	1	1	1800	1800	70,748	70,748
35	Mgr. Fid Maint.Oper./17	1	1	1800	1800	70,748	70,748
35	Supervisor Maint Operations/17	19	19	34200	34200	1,344,217	1,344,217
30	Mgr. Trans Networks/23	1	1	1800	1800	70,403	70,403
30	Mgr.Trans-Nteworks/21	1	1	1800	1800	70,403	70,403
30	Mgr.Trans-Nteworks/20	1	1	1800	1800	70,403	70,403
30	Networks Specialist/15	3	3	5400	5400	211,210	211,210
30	Supv. Trans Oper/17			0	0	0	0
60	Safety Spec./17	1	1	1800	1800	0	0
82	Secretary (FLD)/12	1	1	1800	1800	50,935	50,935
		134	134	241200	241200	9,473,543	9,473,543

	(G)	(H)	(I)	(J)	(K)	(L)
	0				Workhour Gain/Loss (J-I):	0
	(P)					(Q)
					Annual Savings/Cost (K-L):	0
						(R)
Total EAS Personnel Gain/Loss	-2					
	M + P					
Total Annual Workhours Gain/Loss	-3600					
	N + Q					
Total Savings/Cost					139,708.8	
					O + R	

Service Commitments

Explain in detail any downgrades to services standards noted on AMP worksheets 7 or 7a:

Customer comments (Express, Priority, and 2C only):

Distribution Changes

DMM Labeling List L002			
3-digit zip	Column A	Column B	Column C
DELETE (1)			
3-digit zip	Column A	Column B	Column C
ADD (2)			

DMM Labeling List L005		
3-digit zip	Column A	Column B
DELETE (3)		
3-digit zip	Column A	Column B
ADD (4)		

Annual Associated Costs

Consolidated Office Name/ZIP Code: West Jersey P&DC 07999-9998 AMPC Facility Name: Dominick V. Daniels Facility

Consolidated Office		AMPC Facility	
	Current Cost	Proposed (After AMP)	Difference (+/-)
Automation Maintenance	\$637,109	\$438,806	\$198,303
Mechanization Maintenance	\$311,731	\$311,731	\$0
Other Equipment Maintenance			
Building Maintenance			
Annual Maintenance Training Costs			
Annual Scheme/Machine Training Costs			
Annual Electrical Expense			
Annual HVAC Fuel Expense			
Changes in Other Annual Support Costs			
Reduced Annual REC Cost			
Total Difference (+/-)		\$198,303	(A)

Total Difference (+/-)

Consolidated Office:	\$198,303
(A)	
AMPC Facility:	-\$132,134
(B)	
Total AMP Difference (+/-)	\$66,169
(C)	

One-Time Associated Costs

Employee Relocation	\$60,000.00
Equipment Relocation	\$5,000.00
Equipment Configuration Cost	
Other*	
Total	\$65,000.00

Please Explain Other

COPY

Annual Image Processing Savings/Cost

Consolidated Office Name: West Jersey P&DC
 Associated REC Name: Selma CA Remote Encoding Center

AMPC Facility Name: Dominick V. Daniels Facility
 Associated REC Name: Selma CA Remote Encoding Center

(1)	(2)	(3)	(4)	(5)
LDC	Operation Number	Reduced REC Annual Image Volume (000)	Reduced REC Annual Workhours	Reduced REC Annual Cost (A)
10	770			
10	927			
15	775	9994.3	12,944	
15	779			
TOTAL				

(6)	(7)	(8)	(9)	(10)
LDC	Operation Number	Increased REC Annual Image Volume (000)	Increased REC Annual Workhours	Increased REC Annual Cost (B)
10	770			
10	927			
15	775	9994.3	12,944	
15	779			
TOTAL				

Annual REC Cost Changes>> (B-A) _____

Equipment Reconfigurations

Consolidated Office Reductions

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP,)	
Contractor Costs	
0200	Remove IPSS,RCR
RCR	
T1 Lines	
Other -	
A	CERTIFIED MTSC COST _____
B	CONTRACTOR COST _____

AMPC Facility Additions

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP,)	
Contractor Costs	
0200	Install IPSS, Upgrade RCR
RCR	
T1 Lines	
Other -	
A	CERTIFIED MTSC COST _____
B	CONTRACTOR COST _____

Associated REC Reductions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,)	
Contractor Costs	
VDTs	Remove Consoles, IPU's
VDT Trunks	
A	CERTIFIED MTSC COST _____
B	CONTRACTOR COST _____

Associated REC Additions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,)	
Contractor Costs	
VDTs	Install IPU, Add Partitions
VDT Trunks	
Uninterrupted Power Supply	
A	CERTIFIED MTSC COST _____
B	CONTRACTOR COST _____

One Time Equipment Configuration Change Costs>> _____

TOTAL A&B _____

JOHN A. RAPP
SENIOR VICE PRESIDENT
OPERATIONS



September 29, 2004

COPY

AL LAZAROFF

SUBJECT: Approval of Erie District Area Mail Processing Documentation

A review of the Area Mail Processing documentation for Erie District destinating mail processing operations for Oil City, Pennsylvania ZIP 163 and Bradford, PA ZIP 167 into the Erie, PA Processing & Distribution Center, and for Du Bois, PA ZIP 158 into the Johnstown, PA Processing & Distribution Facility has been completed. These previously taken actions are approved. This will allow the approval of the proposed service standard changes which increases the volume of overnight committed mail.

Please add your signature to the previously submitted Service Standard Change Request and return to me.

A handwritten signature in black ink, appearing to read "John A. Rapp".

John A. Rapp

Attachment

cc: Ms. Heppenstall

COPY

Area Mail Processing

Oil City PA 163 & Bradford PA 167 *
Du Bois PA 158
Consolidated Office Name/ZIP Code: _____
AMPC Facility Name/ZIP Code: Johnstown PA P & DF 159
Type Distribution: _____
Destinating
* AMPC Facility Name/ZIP Code: Erie PA P&DC 165
Approving Signatures

AMP Origination

Postmaster(s)/Manager
(Manager responsible for processing offices from which mail is consolidated; _____ Date: 8-18-04
District Manager, Customer Services
(District from which mail is consolidated if different from AMPF) _____ Date: 8-18-04
Plant Manager, P&D Center
(Plant that will receive the mail) _____ Date: 8-18-04
District Manager, Customer Services
(District from which mail is consolidated) _____ Date: 8-18-04
Senior Plant Manager
(Manager responsible for the office that will receive the mail) _____ Date: 8-19-04

Area Office

Vice President, Area Operations _____ Date: 8/26/04

Headquarters

Senior Vice President, Operations _____ Date: 9/28/04

COPY

Communication Documentation
Consolidated Office

Facility: Du Bois

ZIP Code: _____ 15801

Notify the following:

Date:

Local Employee Organizations
Brian Gutheridge-Dubois APWU President
(Contact Person)

(Title)

(Contact Person)

(Title)

(Contact Person)

(Title)

Employees

(Method of Notification)

Appropriate Level of Government

(Contact Person)

(Title/Location)

(Contact Person)

(Title/Location)

(Contact Person)

(Title/Location)

Media

(Contact Person)

(Name of Company)

(Contact Person)

(Name of Company)

Local Newspaper(s)

(Contact Person)

(Name/Location of Newspaper)

(Contact Person)

(Name/Location of Newspaper)

Community Organizations/Groups

(Contact Person)

(Name/Location of Organization)

(Contact Person)

(Name/Location of Organization)

(Contact Person)

(Name/Location of Organization)

Major Mailers

(Contact Person)

(Name/Location of Organization)

(Contact Person)

(Name/Location of Organization)

Service Commitments

COPY

Explain in detail any downgrades to services standards noted on AMP worksheets 7 or 7a:

Customer comments (Express, Priority, and 2C only):

Distribution Changes

DMM Labeling List L002 - 3 Digit ZIP Code Prefix Matrix

3-Digit ZIP	Column A - Label to	Column B - Label to	Column C - Label to
DELETE (1)			
158	Du Bois PA 158	Du Bois PA 158	Du Bois PA 158
ADD (2)			
159	Johnstown PA 158	Johnstown PA 158	SCF Johnstown 158

DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation

Column A - 3-Digit ZIP group	Column B - Label to
DELETE (3)	
158	158 Du Bois PA 158
ADD (4)	
158	155, 157-159 SCF Johnstown PA 159

COPY

Annual Associated Costs

Consolidated Office Name/ZIP Code: Du Bois PA Postia Office 158 AMPC Facility Name: Johnstown PA P & DF

Consolidated Office		AMPC Facility	
	Current Cost	Proposed (After AMP)	Difference (+/-)
Automation Maintenance	4644	0	-4644
Mechanization Maintenance			
Other Equipment Maintenance			
Building Maintenance			
Annual Maintenance Training Costs			
Annual Scheme/Machine Training Costs			
Annual Electrical Expense	800	0	-800
Annual HVAC Fuel Expense			
Changes in Other Annual Support Costs			
Reduced Annual REC Cost			
Total Difference (+/-)			-5444 (A)

Consolidated Office:	-5444	Total Difference (+/-)
AMPC Facility:	(A)	
Total AMP Difference (+/-)	(B)	
	-5444	(C)

One-Time Associated Costs

Employee Relocation	0	
Equipment Relocation	0	
Equipment Configuration Cost	0	
Other*	0	
Total	0	

Please Explain Other _____

Annual Image Processing Savings/Cost

Consolidated Office Name: _____
 AMPC Facility Name: _____
 Associated REC Name (Letters/Flats): _____
 Associated REC Name (APPS): _____
 Associated REC Name (PARS): _____

Du Bois Post Office
 Associated REC Name (Letters/Flats): _____
 Associated REC Name (APPS): _____
 Associated REC Name (PARS): _____

(6)	(7)	(8)	(9)	(10)
LDC	Operation Number	Increased REC Annual Image Volume (000)	Increased REC Annual Workhours	Increased REC Annual Cost (B)
10	770			
10	927			
15	081			
15	082			
15	387			
15	388			
15	389			
15	775			
15	779			
TOTAL				

(1)	(2)	(3)	(4)	(5)
LDC	Operation Number	Reduced REC Annual Image Volume (000)	Reduced REC Annual Workhours	Reduced REC Annual Cost (A)
10	770			
10	927			
15	081			
15	082			
15	387			
15	388			
15	389			
15	775			
15	779			
TOTAL				

Annual REC Cost Changes>> (B-A) _____

Equipment Reconfigurations

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP,....)	Install IPSS, Upgrade RCR
Contractor Costs	
0200	
RCR	
T1 Lines	
FIRES/FRES	
APPS Servers	
PARS Servers	
Other -	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP,....)	Remove IPSS,RCR
Contractor Costs	
0200	
RCR	
T1 Lines	
FIRES/FRES	
APPS Servers	
PARS Servers	
Other -	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

Associated REC Additions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,....)	Install IPU, Add Partitions
Contractor Costs	
VDTs	
VDI Trunks	
FIRES/FRES	
APPS Servers and VDTs	
PARS Servers and VDTs	
Other -	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

Associated REC Reductions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,....)	Remove Consoles, IPU's
Contractor Costs	
VDTs	
VDI Trunks	
FIRES/FRES	
APPS Servers and VDTs	
PARS Servers and VDTs	
Other -	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

One Time Equipment Configuration Change Costs>> _____

TOTAL A&B _____

Executive Summary

COPY

Area Mail Processing Center/Facility: Erie PA 16501

	ZIP Code	Type Distribution (Originating and/or Destinating)	Miles to AMPC Facility
Oil City PA	163	Destinating	61

Summary of Worksheets

Savings/Cost

Annual Workhour Savings/Cost = \$8,023.60
 EAS Workhour Savings/Cost = \$0.00
 Transportation Savings/Cost = \$182,252.00
 Annual Associated Savings/Cost = _____
Total Annual Savings = \$190,275.60

One-Time Associated Cost = \$0.00
 One-Time Indemnity Cost = (\$30,363.00)
Total One-Time Cost = (\$30,363.00)

Total First Year Savings = \$220,638.60

Personnel

Craft Personnel Gain/Loss = 0

EAS Personnel Gain/Loss = 0

Service

FCM ADV Service Commitment OND (+/-) = -2,425

PRIORITY ADV Service Commitment OND (+/-) = 0

Total Number of Pieces to be Transferred (ADV) = _____

COPY

Communication Documentation
Consolidated Office

Facility: Oil City Post Office

ZIP Code: 163

Notify the following:

Date:

<input type="checkbox"/>	Local Employee Organizations		
	<u>Jim Seyler-Oil City APWU President</u>	_____	_____
	(Contact Person)	(Title)	
	<u>Mike MacIntyre-Mailhandler president</u>	_____	_____
	(Contact Person)	(Title)	
	_____	_____	_____
	(Contact Person)	(Title)	
<input type="checkbox"/>	Employees		
	_____	_____	_____
	(Method of Notification)		
<input type="checkbox"/>	Appropriate Level of Government		
	_____	_____	_____
	(Contact Person)	(Title/Location)	
	_____	_____	_____
	(Contact Person)	(Title/Location)	
	_____	_____	_____
	(Contact Person)	(Title/Location)	
<input type="checkbox"/>	Media		
	_____	_____	_____
	(Contact Person)	(Name of Company)	
	_____	_____	_____
	(Contact Person)	(Name of Company)	
<input type="checkbox"/>	Local Newspaper(s)		
	_____	_____	_____
	(Contact Person)	(Name/Location of Newspaper)	
	_____	_____	_____
	(Contact Person)	(Name/Location of Newspaper)	
<input type="checkbox"/>	Community Organizations/Groups		
	_____	_____	_____
	(Contact Person)	(Name/Location of Organization)	
	_____	_____	_____
	(Contact Person)	(Name/Location of Organization)	
	_____	_____	_____
	(Contact Person)	(Name/Location of Organization)	
<input type="checkbox"/>	Major Mailers		
	_____	_____	_____
	(Contact Person)	(Name/Location of Organization)	
	_____	_____	_____
	(Contact Person)	(Name/Location of Organization)	

Impact On Craft Personnel

Consolidated Office Staffing

Consolidated Office Name/ZIP Code: Oil City Post Office 163

Craft	Noncareer		PTFs		Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	0	0	4	4	14	11
Mail Processor						
Mail Handler					1	0
ET						
MPE						
Custodial					2	2
Other						
Total	0	0	4	4	17	13
	(A)	(B)	(C)	(D)	(E)	(F)

Total Current (A)+(C)+(E): 21
(G)

Total Proposed (B)+(D)+(F): 17
(H)

Difference (+/-) at Consolidated Office (H-G): -4
(X)

AMPC Office Staffing

AMPC Facility Name/ZIP Code: Erie PA P&DC 165

Craft	Noncareer		PTFs		Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	22	22	8	8	145	147
Mail Processor						
Mail Handler	5	5	5	5	41	43
ET					19	19
MPE						
Custodial					20	20
Other						
Total	27	27	13	13	225	229
	(J)	(K)	(L)	(M)	(N)	(O)

Total Current (J)+(L)+(N): 265
(P)

Total Proposed (K)+(M)+(O): 269
(Q)

Difference (+/-) at AMPC Facility (Q-P): 4
(Y)

Total Personnel Impact (X+Y): 0

Service Commitments

COPY

Explain in detail any downgrades to services standards noted on AMP worksheets 7 or 7a:

Customer comments (Express, Priority, and 2C only):

Distribution Changes

DMM Labeling List L002 - 3 Digit ZIP Code Prefix Matrix

3-Digit ZIP	Column A - Label to	Column B - Label to	Column C - Label to
DELETE (1)			
163	Oil City PA 163	Oil City PA 163	Oil City PA 163
ADD (2)			
163	Erie PA 163	Erie PA 163	SCF Erie PA 164

DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation

	Column A - 3-Digit ZIP group	Column B - Label to
DELETE (3)		
163	163	Oil City 163
ADD (4)		
163	163-165	SCF Erie PA 164

Annual Associated Costs

Consolidated Office Name/ZIP Code: _____		AMPC Facility Name: _____		
Consolidated Office		AMPC Facility		
	Current Cost	Proposed (Alter AMP)	Current Cost	Proposed (Alter AMP)
	Difference (+/-)			Difference (+/-)
Automation Maintenance	_____	_____	_____	_____
Mechanization Maintenance	_____	_____	_____	_____
Other Equipment Maintenance	_____	_____	_____	_____
Building Maintenance	_____	_____	_____	_____
Annual Maintenance Training Costs	_____	_____	_____	_____
Annual Scheme/Machine Training Costs	_____	_____	_____	_____
Annual Electrical Expense	_____	_____	_____	_____
Annual HVAC Fuel Expense	_____	_____	_____	_____
Changes in Other Annual Support Costs	_____	_____	_____	_____
Reduced Annual REC Cost	0	_____	_____	_____
Total Difference (+/-)	0	_____	_____	0
	(A)			(B)

Total Difference (+/-)

Consolidated Office: _____

0 (A)

AMPC Facility: _____

\$0.00 (B)

Total AMP Difference (+/-) _____

\$0.00 (C)

One-Time Associated Costs

Employee Relocation	0
Equipment Relocation	0
Equipment Configuration Cost	0
Other*	0
Total	0

Please Explain Other _____

COPY

COPY

Annual Image Processing Savings/Cost

Consolidated Office Name: Oil City PA Post Office 163 AMPC Facility Name: _____
 Associated REC Name: _____ Associated REC Name: _____

(1) LDC	(2) Operation Number	(3) Reduced REC Annual Image Volume (000)	(4) Reduced REC Annual Workhours	(5) Reduced REC Annual Cost (A)	(6) LDC	(7) Operation Number	(8) Increased REC Annual Image Volume (000)	(9) Increased REC Annual Workhours	(10) Increased REC Annual Cost (B)
10	770				10	770			
10	927				10	927			
15	775				15	775			
15	779				15	779			
TOTAL									

Annual REC Cost Changes >> (B-A)

Equipment Reconfigurations

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP,)	
Contractor Costs	
0200	
RCR	
T1 Lines	
Other -	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP,)	
Contractor Costs	
0200	
RCR	
T1 Lines	
Other -	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,)	
Contractor Costs	
VDTs	
VDT Trunks	
Uninterrupted Power Supply	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,)	
Contractor Costs	
VDTs	
VDT Trunks	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

One Time Equipment Configuration Change Costs >> _____
 TOTAL A&B _____

Executive Summary

COPY

Area Mail Processing Center/Facility: Erie PA P & DC 16501

	ZIP Code	Type Distribution (Originating and/or Destinating)	Miles to AMPC Facility
<u>Bradford PA Post Office</u>	<u>167</u>	<u></u>	<u>92</u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>

Summary of Worksheets

Savings/Cost

Annual Workhour Savings/Cost = \$3,351.47
EAS Workhour Savings/Cost = \$0.00
Transportation Savings/Cost = \$64,303.00
Annual Associated Savings/Cost = _____
Total Annual Savings = \$67,654.47

One-Time Associated Cost = _____
One-Time Indemnity Cost = (\$5,356.00)
Total One-Time Cost = (\$5,356.00)

Total First Year Savings = \$62,298.47

Personnel

Craft Personnel Gain/Loss = 0

EAS Personnel Gain/Loss = 0

Service

FCM ADV Service Commitment OND (+/-) = _____

PRIORITY ADV Service Commitment OND (+/-) = _____

Total Number of Pieces to be Transferred (ADV) = _____

COPY

Communication Documentation
Consolidated Office

Facility: Bradford Post Office

ZIP Code: _____ 167

Notify the following:

Date:

<input type="checkbox"/>	Local Employee Organizations <u>Desi Swan-Bradford APWU President</u> (Contact Person)	_____	_____
	_____	(Title)	_____
	(Contact Person)	_____	_____
	_____	(Title)	_____
	(Contact Person)	_____	_____
	_____	(Title)	_____
<input type="checkbox"/>	Employees	_____	_____
	(Method of Notification)	_____	_____
<input type="checkbox"/>	Appropriate Level of Government	_____	_____
	(Contact Person)	(Title/Location)	_____
	_____	_____	_____
	(Contact Person)	(Title/Location)	_____
	_____	_____	_____
	(Contact Person)	(Title/Location)	_____
<input type="checkbox"/>	Media	_____	_____
	(Contact Person)	(Name of Company)	_____
	_____	_____	_____
	(Contact Person)	(Name of Company)	_____
<input type="checkbox"/>	Local Newspaper(s)	_____	_____
	(Contact Person)	(Name/Location of Newspaper)	_____
	_____	_____	_____
	(Contact Person)	(Name/Location of Newspaper)	_____
<input type="checkbox"/>	Community Organizations/Groups	_____	_____
	(Contact Person)	(Name/Location of Organization)	_____
	_____	_____	_____
	(Contact Person)	(Name/Location of Organization)	_____
	_____	_____	_____
	(Contact Person)	(Name/Location of Organization)	_____
<input type="checkbox"/>	Major Mailers	_____	_____
	(Contact Person)	(Name/Location of Organization)	_____
	_____	_____	_____
	(Contact Person)	(Name/Location of Organization)	_____

000075

Service Commitments

COPY

Explain in detail any downgrades to services standards noted on AMP worksheets 7 or 7a:

Customer comments (Express, Priority, and 2C only):

Distribution Changes

DMM Labeling List L002 - 3 Digit ZIP Code Prefix Matrix

3-Digit ZIP	Column A - Label to	Column B - Label to	Column C - Label to
DELETE (1)			
	Bradford PA 167	Bradford PA 167	Bradford PA 167
ADD (2)			
	Erie PA 164	Erie PA 164	Erie PA 164

DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation

Column A - 3-Digit ZIP group	Column B - Label to
DELETE (3)	
	167 Bradford PA 167
ADD (4)	
	163-165, 167 SCF Erie PA 164

Annual Associated Costs

Consolidated Office Name/ZIP Code: _____ Bradford Post Office

AMPC Facility Name: Erie PA P& DC

Consolidated Office

AMPC Facility

	Current Cost	Proposed (Alter AMP)	Difference (+/-)
Automation Maintenance			
Mechanization Maintenance			
Other Equipment Maintenance			
Building Maintenance			
Annual Maintenance Training Costs			
Annual Scheme/Machine Training Costs			
Annual Electrical Expense			
Annual HVAC Fuel Expense			
Changes in Other Annual Support Costs			
Reduced Annual REC Cost			
Total Difference (+/-)	0		(A)

Total Difference (+/-)

Consolidated Office: _____ (A)
 AMPC Facility: _____ (B)
Total AMP Difference (+/-) \$0.00 (C)

One-Time Associated Costs

Employee Relocation _____
 Equipment Relocation _____
 Equipment Configuration Cost _____
 Other* _____
 Total 0

Please Explain Other _____

COPY

Annual Image Processing Savings/Cost

Consolidated Office Name: Bradford PA PO 167
Associated REC Name:

AMPC Facility Name:
Associated REC Name:

(1) LDC	(2) Operation Number	(3) Reduced REC Annual Image Volume (000)	(4) Reduced REC Annual Workhours	(5) Reduced REC Annual Cost (A)
10	770			
10	927			
15	775			
15	779			
TOTAL				

(6) LDC	(7) Operation Number	(8) Increased REC Annual Image Volume (000)	(9) Increased REC Annual Workhours	(10) Increased REC Annual Cost (B)
10	770			
10	927			
15	775			
15	779			
TOTAL				

Annual REC Cost Changes>> (B-A)

Equipment Reconfigurations

Consolidated Office Reductions

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP, ...)	
Contractor Costs	
0200	
RCR	
T1 Lines	
Other -	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

AMPC Facility Additions

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP, ...)	
Contractor Costs	
0200	
RCR	
T1 Lines	
Other -	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

Associated REC Reductions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,....)	
Contractor Costs	
VDTs	
VDI Trunks	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

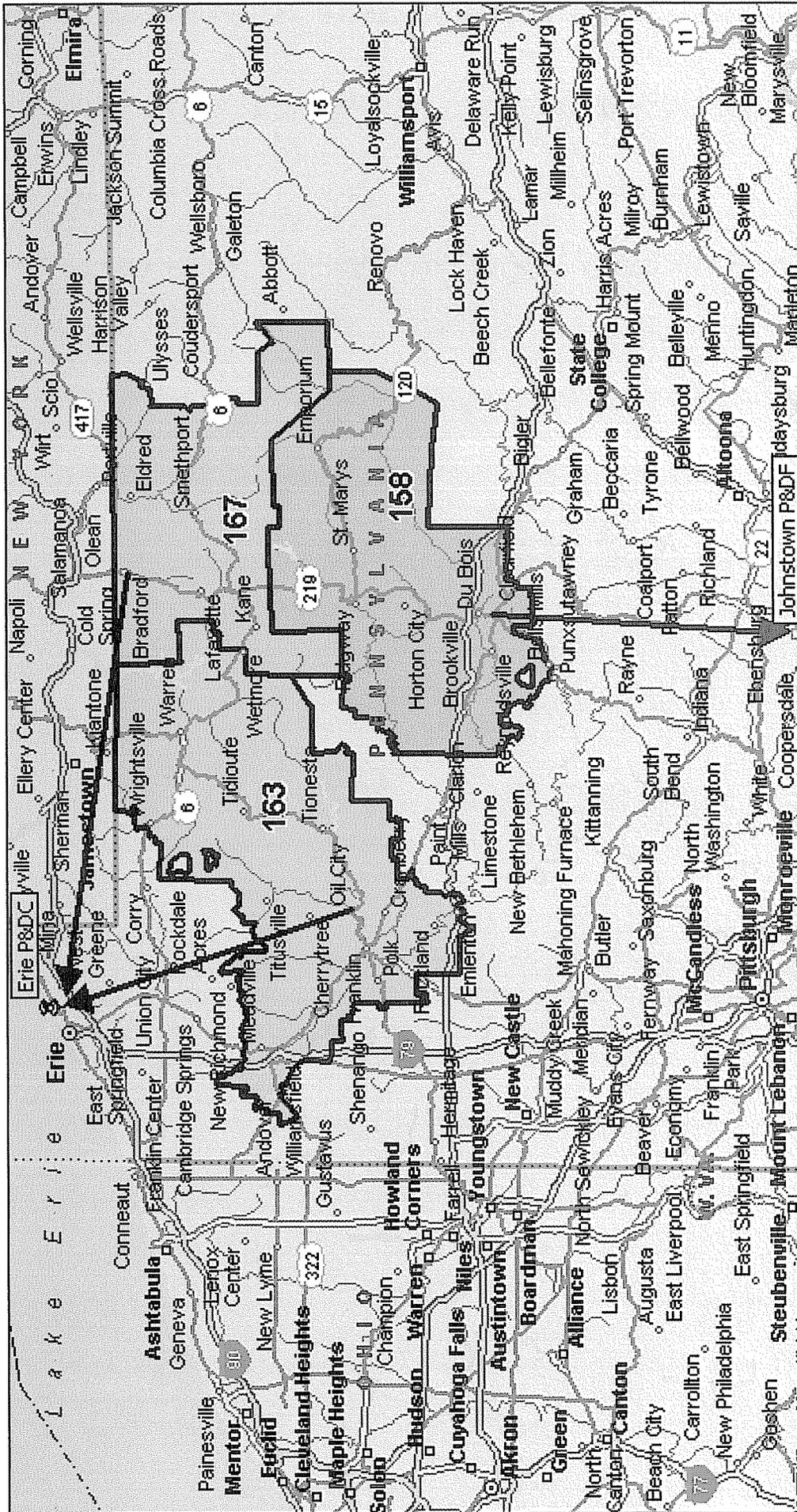
Associated REC Additions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,....)	
Contractor Costs	
VDTs	
VDI Trunks	
Uninterrupted Power Supply	
A CERTIFIED MTSC COST	
B CONTRACTOR COST	

One Time Equipment Configuration Change Costs>>

TOTAL A&B

**Erie District AMPs – Destinating Mail:
Oil City (ZIP 163) and Bradford (ZIP 167) into Erie P&DC; Du Bois (ZIP 158) into Johnstown P&DF**



COPY