Library Reference L-94

PRC Version Base Year 2005
CRA Model Reports

This document is a Category 5 library reference, USPS-LR-L-94, that pertains to the PRC version of the Base Year 2005 Cost and Revenue Analysis (CRA) Model. The document consists of hard-copy versions of the following model reports:

- Input report
- "A" report (without PESSA costs)
- Factor report
- "B" report (PESSA detail)
- Cost Segments and Components Report
- "D" report (final adjustments)
- Cost and Revenue Analysis

Electronic versions of these reports are contained in USPS-LR-L-93.

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2005 PRC VERSION

INPUT REPORT

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Cost Segment 01 - Postmasters

Component Name		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above
Component Number		(1)	(2)
Cost Segment		1.1	1.2
First-Class Mail			
Single Piece Letters	101	109,243	0
Presort Letters	102	83,041	0
Total Letters	103	192,284	0
Single Piece Cards	104	3,327	0
Presort Cards	105	3,194	0
Total Cards	108	6,521	0
Total First-Class	109	198,805	0
Priority Mail	110	25,735	0
Express Mail	111	4,846	0
Mailgrams	112	0	0
Periodicals			
Within County	113	401	0
Outside County	117	11,495	0
Total Periodicals	123	11,896	0
Standard Mail			
Enhanced Carr Rte	126	31,265	0
Regular	127	73,435	0
Total Standard Mail	135	104,700	0
Package Services			
Parcel Post	136	6,848	0
Bound Printed Matter	137	3,310	0
Media Mail	139	2,056	0
Total Package Services	141	12,214	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	8,388	0
Total All Mail	162	366,584	0
Special Services			
Registry	163	322	0
Certified	164	3,337	0
Insurance	165	698	0
Cod	166	52	0
Money Orders	168	1,258	0
Stamped Cards	159	13	0
Stamped Envelopes	169	103	0
Special Handling	170	57	0
Post Office Box	171	4,398	0
Other	172	3,157	0
Total Special Services	173	13,395	0
Total Volume Variable	198	379,979	0
Other Costs	199	1,704,390	52,482
Total Costs	200	2,084,369	52,482

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Cost Segment 02 - Supervisors and Technicians

Component Name		Mail Processing	Central Mail Mark-up	Window Service	Supervision of Admin. and Support Activities	Office	Delivery Activities	Street Other	Network Travel	Rural Delivery Carriers	Vehicle Service
Component Number		(4)	(677)	(7)	(9)	(13)	(14)	(17)	(18)	(674)	(675)
Cost Segment		2.1.1	2.1.2	2.2	2.3	2.4.1.1	2.4.1.2	2.4.1.3	2.4.1.4	2.4.2	2.4.3
First-Class Mail											
Single Piece Letters	101	0	14,195	0	0	0	0	0	0	0	0
Presort Letters	102	0	13,200	0	0	0	0	0	0	0	0
Total Letters	103	0	27,395	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	878	0	0	0	0	0	0	0	0
Presort Cards	105	0	665	0	0	0	0	0	0	0	0
Total Cards	108	0	1,543	0	0	0	0	0	0	0	0
Total First-Class	109	0	28,938	0	0	0	0	0	0	0	0
Priority Mail	110	0	522	0	0	0	0	0	0	0	0
Express Mail	111	0	52	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	210	0	0	0	0	0	0	0	0
Outside County	117	0	6,121	0	0	0	0	0	0	0	0
Total Periodicals	123	0	6,331	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	405	0	0	0	0	0	0	0	0
Regular	127	0	3,689	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	4,094	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	204	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	491	0	0	0	0	0	0	0	0
Media Mail	139	0	123	0	0	0	0	0	0	0	0
Total Package Services	141	0	818	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	2,789	0	0	0	0	0	0	0	0
Free Mail	147	0	32	0	0	0	0	0	0	0	0
International Mail	161	0	127	0	0	0	0	0	0	0	0
Total All Mail	162	0	43,703	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	21	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	380	0	0	0	0	0	0	0	0
Total Special Services	173	0	401	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	44,104	0	0	0	0	0	0	0	0
Other Costs	199	965,476	25	254,659	67,383	347,848	552,150	84,162	91,124	103,160	38,449
Total Costs	200	965,476	44,129	254,659	67,383	347,848	552,150	84,162	91,124	103,160	38,449

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Cost Segment 02 - Supervisors and Technicians

Component Name		Employee & Labor Relations	Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers	Product Specific and Other S & T
Component Number		(29)	(30)	(31)	(32)	(601)	(676)	(678)	(33)
Cost Segment		2.5.1	2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7	2.5.8
First-Class Mail									
Single Piece Letters	101	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0
Periodicals									
Within County	113	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0
Standard Mail									
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0
Package Services									
Parcel Post	136	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	0	0
Total All Mail	162	0	0	0	0	0	0	0	0
Special Services									
Registry	163	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0	0	0
Other Costs	199	0	242,196	0	0	45,396	47,685	573,670	649,670
Total Costs	200	0	242,196	0	0	45,396	47,685	573,670	649,670

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices

Component Name		Mail Processing	Window Services	Claims & Inquiry	Data Collection	General Office & Clerical	Quality Control	Training	Other	Time & Attendance	Product Specific
Component Number		(35)	(40)	(66)	(421)	(422)	(423)	(470)	(41)	(228)	(227)
Cost Segment		3.1	3.2	3.3.1.1	3.3.1.2	3.3.1.3	3.3.1.4	3.3.1.5	3.3.1.6	3.3.2	3.3.3
First-Class Mail											
Single Piece Letters	101	4,851,205	388,859	1,172	0	0	0	0	21,832	0	0
Presort Letters	102	1,676,025	24,355	0	0	0	0	0	5,865	0	0
Total Letters	103	6,527,230	413,214	1,172	0	0	0	0	27,697	0	0
Single Piece Cards	104	205,162	17,045	0	0	0	0	0	977	0	0
Presort Cards	105	69,936	1,078	0	0	0	0	0	447	0	0
Total Cards	108	275,098	18,123	0	0	0	0	0	1,424	0	0
Total First-Class	109	6,802,328	431,337	1,172	0	0	0	0	29,121	0	0
Priority Mail	110	996,667	90,435	0	0	0	0	0	2,105	0	0
Express Mail	111	220,868	36,020	0	0	0	0	0	737	0	6,201
Mailgrams	112	1,235	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	20,915	215	218	0	0	0	0	0	0	0
Outside County	117	964,662	3,525	0	0	0	0	0	2,019	0	0
Total Periodicals	123	985,576	3,740	218	0	0	0	0	2,019	0	0
Standard Mail											
Enhanced Carr Rte	126	493,003	4,383	0	0	0	0	0	1,002	0	0
Regular	127	3,041,723	49,132	0	0	0	0	0	7,406	0	0
Total Standard Mail	135	3,534,726	53,515	0	0	0	0	0	8,408	0	0
Package Services											
Parcel Post	136	323,242	27,122	0	0	0	0	0	645	0	0
Bound Printed Matter	137	167,916	2,726	0	0	0	0	0	377	0	0
Media Mail	139	135,415	9,542	0	0	0	0	0	273	0	0
Total Package Services	141	626,574	39,390	0	0	0	0	0	1,295	0	0
U.S. Postal Service	142	203,040	23,241	454	0	0	0	0	5,262	0	0
Free Mail	147	25,969	485	0	0	0	0	0	165	0	0
International Mail	161	309,039	47,047	0	0	0	0	0	1,059	0	2,978
Total All Mail	162	13,706,023	725,210	1,844	0	0	0	0	50,171	0	9,179
Special Services											
Registry	163	54,377	7,009	0	0	0	0	0	217	0	0
Certified	164	54,422	59,868	100	0	0	0	0	155	0	0
Insurance	165	3,021	38,386	0	0	0	0	0	0	0	0
Cod	166	1,086	1,093	0	0	0	0	0	0	0	0
Money Orders	168	0	104,844	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	3,380	0	0	0	0	0	0	0	0
Special Handling	170	450	205	0	0	0	0	0	0	0	0
Post Office Box	171	0	35,657	0	0	0	0	0	0	0	0
Other	172	105,334	70,492	0	0	0	0	0	933	0	0
Total Special Services	173	218,691	320,934	100	0	0	0	0	1,305	0	0
Total Volume Variable	198	13,924,714	1,046,144	1,944	0	0	0	0	51,476	0	9,179
Other Costs	199	836,382	1,635,549	26,368	84,431	917,088	34,012	152,650	75,836	65,246	0
Total Costs	200	14,761,096	2,681,693	28,312	84,431	917,088	34,012	152,650	127,312	65,246	9,179

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Cost Segment 04 - Clerks – CAG K Post Offices

Component Name		Clerks CAG K Offices
Component Number		(42)
Cost Segment		4.1
First-Class Mail		
Single Piece Letters	101	1,357
Presort Letters	102	467
Total Letters	103	1,824
Single Piece Cards	104	56
Presort Cards	105	20
Total Cards	108	76
Total First-Class	109	1,900
Priority Mail	110	290
Express Mail	111	0
Mailgrams	112	0
Periodicals		
Within County	113	0
Outside County	117	0
Total Periodicals	123	0
Standard Mail		
Enhanced Carr Rte	126	93
Regular	127	576
Total Standard Mail	135	669
Package Services		
Parcel Post	136	65
Bound Printed Matter	137	34
Media Mail	139	27
Total Package Services	141	126
U.S. Postal Service	142	0
Free Mail	147	0
International Mail	161	0
Total All Mail	162	2,985
Special Services		
Registry	163	87
Certified	164	87
Insurance	165	5
Cod	166	2
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	1
Post Office Box	171	0
Other	172	169
Total Special Services	173	351
Total Volume Variable	198	3,336
Other Costs	199	2,638
Total Costs	200	5,974

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Cost Segment 06 - City Delivery Carriers – Office Activity

Component Name		In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other
Component Number		(43)	(44)	(604)
Cost Segment		6.1	6.2.2	6.2.3
First-Class Mail				
Single Piece Letters	101	950,717	0	81,253
Presort Letters	102	488,635	0	43,001
Total Letters	103	1,439,352	0	124,255
Single Piece Cards	104	66,601	0	5,482
Presort Cards	105	23,351	0	2,268
Total Cards	108	89,952	0	7,750
Total First-Class	109	1,529,304	0	132,005
Priority Mail	110	43,158	0	5,040
Express Mail	111	9,609	0	1,010
Mailgrams	112	76	0	5
Periodicals				
Within County	113	11,691	0	882
Outside County	117	247,928	0	14,785
Total Periodicals	123	259,619	0	15,667
Standard Mail				
Enhanced Carr Rte	126	386,015	0	32,985
Regular	127	824,513	0	67,191
Total Standard Mail	135	1,210,528	0	100,176
Package Services				
Parcel Post	136	14,025	0	2,578
Bound Printed Matter	137	13,319	0	2,234
Media Mail	139	8,038	0	1,082
Total Package Services	141	35,382	0	5,895
U.S. Postal Service	142	51,132	0	2,398
Free Mail	147	2,494	0	189
International Mail	161	11,614	0	1,084
Total All Mail	162	3,152,916	0	263,469
Special Services				
Registry	163	834	0	91
Certified	164	29,413	0	3,735
Insurance	165	2,828	0	367
Cod	166	154	0	36
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	11,927	0	1,978
Total Special Services	173	45,156	0	6,207
Total Volume Variable	198	3,198,072	0	269,676
Other Costs	199	503,148	849,553	249,878
Total Costs	200	3,701,220	849,553	519,554

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Cost Segment 07 - City Delivery Carriers – Street Activity

Component Name		Network Travel	Delivery Activities	Delivery Activities Support	Network Travel Support
Component Number		(54)	(46)	(50)	(53)
Cost Segment		7.1	7.2	7.3.1	7.3.2
First-Class Mail					
Single Piece Letters	101	0	1,052,679	138,078	0
Presort Letters	102	0	559,478	68,689	0
Total Letters	103	0	1,612,158	206,767	0
Single Piece Cards	104	0	68,073	8,861	0
Presort Cards	105	0	32,172	3,955	0
Total Cards	108	0	100,245	12,816	0
Total First-Class	109	0	1,712,402	219,583	0
Priority Mail	110	0	104,095	20,842	0
Express Mail	111	0	23,135	5,615	0
Mailgrams	112	0	113	36	0
Periodicals					
Within County	113	0	9,854	1,275	0
Outside County	117	0	107,335	13,892	0
Total Periodicals	123	0	117,189	15,168	0
Standard Mail					
Enhanced Carr Rte	126	0	416,655	51,052	0
Regular	127	0	807,105	98,866	0
Total Standard Mail	135	0	1,223,761	149,918	0
Package Services					
Parcel Post	136	0	59,428	10,514	0
Bound Printed Matter	137	0	55,999	11,672	0
Media Mail	139	0	23,268	4,444	0
Total Package Services	141	0	138,695	26,631	0
U.S. Postal Service	142	0	5,447	759	0
Free Mail	147	0	2,106	268	0
International Mail	161	0	18,268	3,422	0
Total All Mail	162	0	3,345,210	442,241	0
Special Services					
Registry	163	0	1,653	292	0
Certified	164	0	62,525	7,584	0
Insurance	165	0	6,211	753	0
Cod	166	0	799	114	0
Money Orders	168	0	0	0	0
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	0	37,529	4,710	0
Total Special Services	173	0	108,716	13,454	0
Total Volume Variable	198	0	3,453,927	455,695	0
Other Costs	199	1,328,245	4,594,372	569,259	201,812
Total Costs	200	1,328,245	8,048,299	1,024,955	201,812

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Cost Segment 08 - Vehicle Service Drivers

Component Name		Vehicle Service Drivers
Component Number		(57)
Cost Segment		8.1
First-Class Mail		
Single Piece Letters	101	22,538
Presort Letters	102	24,221
Total Letters	103	46,759
Single Piece Cards	104	217
Presort Cards	105	446
Total Cards	108	663
Total First-Class	109	47,422
Priority Mail	110	71,054
Express Mail	111	1,589
Mailgrams	112	0
Periodicals		
Within County	113	1,955
Outside County	117	29,168
Total Periodicals	123	31,123
Standard Mail		
Enhanced Carr Rte	126	42,782
Regular	127	50,379
Total Standard Mail	135	93,161
Package Services		
Parcel Post	136	73,843
Bound Printed Matter	137	27,798
Media Mail	139	9,546
Total Package Services	141	111,187
U.S. Postal Service	142	3,287
Free Mail	147	605
International Mail	161	7,601
Total All Mail	162	367,029
Special Services		
Registry	163	0
Certified	164	0
Insurance	165	0
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	0
Total Special Services	173	0
Total Volume Variable	198	367,029
Other Costs	199	240,232
Total Costs	200	607,261

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Cost Segment 10 - Rural Carriers

Component Name		Evaluated Routes	Other Routes	Equipment Maintenance Allowance
Component Number		(69)	(70)	(73)
Cost Segment		10.1	10.2	10.3
First-Class Mail				
Single Piece Letters	101	288,826	25,352	0
Presort Letters	102	276,951	24,024	0
Total Letters	103	565,777	49,375	0
Single Piece Cards	104	19,065	1,784	0
Presort Cards	105	16,433	1,470	0
Total Cards	108	35,498	3,253	0
Total First-Class	109	601,275	52,629	0
Priority Mail	110	42,396	3,869	0
Express Mail	111	11,271	1,050	0
Mailgrams	112	1	0	0
Periodicals				
Within County	113	11,720	962	0
Outside County	117	127,664	10,477	0
Total Periodicals	123	139,384	11,439	0
Standard Mail				
Enhanced Carr Rte	126	477,849	40,827	0
Regular	127	536,056	45,757	0
Total Standard Mail	135	1,013,906	86,584	0
Package Services				
Parcel Post	136	32,325	2,947	0
Bound Printed Matter	137	23,249	2,044	0
Media Mail	139	11,034	1,009	0
Total Package Services	141	66,607	5,999	0
U.S. Postal Service	142	3,347	311	0
Free Mail	147	2,079	200	0
International Mail	161	18,233	1,687	0
Total All Mail	162	1,898,499	163,767	0
Special Services				
Registry	163	1,944	181	0
Certified	164	90,635	8,440	0
Insurance	165	14,764	1,377	0
Cod	166	1,691	144	0
Money Orders	168	1,175	134	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	26,869	4,456	0
Total Special Services	173	137,079	14,732	0
Total Volume Variable	198	2,035,578	178,499	0
Other Costs	199	2,681,864	253,113	449,337
Total Costs	200	4,717,442	431,612	449,337

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Cost Segment 11 - Custodial and Maintenance Services

Component Name		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance
Component Number		(74)	(81)	(75)	(79)
Cost Segment		11.1.1	11.1.2	11.2	11.3
First-Class Mail					
Single Piece Letters	101	0	0	0	0
Presort Letters	102	0	0	0	0
Total Letters	103	0	0	0	0
Single Piece Cards	104	0	0	0	0
Presort Cards	105	0	0	0	0
Total Cards	108	0	0	0	0
Total First-Class	109	0	0	0	0
Priority Mail	110	0	0	0	0
Express Mail	111	0	0	0	0
Mailgrams	112	0	0	0	0
Periodicals					
Within County	113	0	0	0	0
Outside County	117	0	0	0	0
Total Periodicals	123	0	0	0	0
Standard Mail					
Enhanced Carr Rte	126	0	0	0	0
Regular	127	0	0	0	0
Total Standard Mail	135	0	0	0	0
Package Services					
Parcel Post	136	0	0	0	0
Bound Printed Matter	137	0	0	0	0
Media Mail	139	0	0	0	0
Total Package Services	141	0	0	0	0
U.S. Postal Service	142	0	0	0	0
Free Mail	147	0	0	0	0
International Mail	161	0	0	0	0
Total All Mail	162	0	0	0	0
Special Services					
Registry	163	0	0	0	0
Certified	164	0	0	0	0
Insurance	165	0	0	0	0
Cod	166	0	0	0	0
Money Orders	168	0	0	0	0
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	0	0	0	0
Total Special Services	173	0	0	0	0
Total Volume Variable	198	0	0	0	0
Other Costs	199	1,080,754	89,996	1,436,480	517,797
Total Costs	200	1,080,754	89,996	1,436,480	517,797

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Cost Segment 12 - Motor Vehicle Service

Component Name		City Delivery Activity	City Delivery Network Travel	City Delivery Special Purpose Routes	Vehicle Service Drivers	Rural Delivery	Other Personnel	City Delivery Activity	City Delivery Network Travel	City Delivery Special Purpose Routes	Vehicle Service Drivers
Component Number		(83)	(86)	(543)	(545)	(548)	(89)	(92)	(95)	(549)	(550)
Cost Segment		12.1.1.1	12.1.1.2	12.1.1.3	12.1.2	12.1.3	12.1.4	12.2.1.1	12.2.1.2	12.2.1.3	12.2.2
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	0	0	0	0
Total All Mail	162	0	0	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0	0	0	0	0
Other Costs	199	122,959	173,293	20,062	41,304	42,357	18,023	162,320	228,767	24,765	86,244
Total Costs	200	122,959	173,293	20,062	41,304	42,357	18,023	162,320	228,767	24,765	86,244

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Cost Segment 12 - Motor Vehicle Service

Component Name		Rural Delivery	Other Supplies & Materials	City Delivery Office	City Delivery Activity	City Delivery Network Travel	Vehicle Service Drivers	Other Vehicle Hire
Component Number		(556)	(98)	(100)	(101)	(104)	(568)	(107)
Cost Segment		12.2.3	12.2.4	12.3.1.1	12.3.1.2	12.3.1.3	12.3.2	12.3.3
First-Class Mail								
Single Piece Letters	101	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0
Periodicals								
Within County	113	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0
Standard Mail								
Enhanced Carr Rte	126	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0
Package Services								
Parcel Post	136	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	0
Total All Mail	162	0	0	0	0	0	0	0
Special Services								
Registry	163	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0	0
Other Costs	199	58,798	24,504	3,246	6,777	1,072	1,660	676
Total Costs	200	58,798	24,504	3,246	6,777	1,072	1,660	676

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Cost Segment 13 - Miscellaneous Local Operations

Component Name		Contract Stations	City Delivery Office	City Delivery Activity	City Delivery Network Travel	Other Carfare	City Delivery Office	City Delivery Activity	City Delivery Network Travel	Tolls and Ferriage	Federal Reserve & Commercial Banks
Component Number		(111)	(127)	(128)	(131)	(134)	(136)	(137)	(140)	(113)	(125)
Cost Segment		13.1	13.2.1.1.1	13.2.1.1.2	13.2.1.1.3	13.2.1.2	13.2.2.1	13.2.2.2	13.2.2.3	13.2.3	13.3
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	0	0	0	0
Total All Mail	162	0	0	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0	0	0	0	0
Other Costs	199	73,808	1,353	1,334	544	21,676	1,961	1,933	788	453	28,745
Total Costs	200	73,808	1,353	1,334	544	21,676	1,961	1,933	788	453	28,745

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Cost Segment 13 - Miscellaneous Local Operations

Component Name		Employee Awards	Mail Equipment Shops	Freight on Materials & Supplies	CAG L Rental Allowance	Other Local Operations
Component Number		(115)	(110)	(117)	(112)	(114)
Cost Segment		13.4	13.5.1	13.5.2	13.6	13.7
First-Class Mail						
Single Piece Letters	101	0	0	0	0	0
Presort Letters	102	0	0	0	0	0
Total Letters	103	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0
Presort Cards	105	0	0	0	0	0
Total Cards	108	0	0	0	0	0
Total First-Class	109	0	0	0	0	0
Priority Mail	110	0	0	0	0	0
Express Mail	111	0	0	0	0	0
Mailgrams	112	0	0	0	0	0
Periodicals						
Within County	113	0	0	0	0	0
Outside County	117	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0
Standard Mail						
Enhanced Carr Rte	126	0	0	0	0	0
Regular	127	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0
Package Services						
Parcel Post	136	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0
Media Mail	139	0	0	0	0	0
Total Package Services	141	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0
Free Mail	147	0	0	0	0	0
International Mail	161	0	0	0	0	0
Total All Mail	162	0	0	0	0	0
Special Services						
Registry	163	0	0	0	0	0
Certified	164	0	0	0	0	0
Insurance	165	0	0	0	0	0
Cod	166	0	0	0	0	0
Money Orders	168	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	0	0	0
Post Office Box	171	0	0	0	0	0
Other	172	0	0	0	0	0
Total Special Services	173	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0
Other Costs	199	106,472	3,431	19,433	7	58,198
Total Costs	200	106,472	3,431	19,433	7	58,198

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Cost Segment 14 - Transportation

Component Name		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	International	Settlement Transactions (SDR's)
Component Number		(142)	(681)	(143)	(144)	(145)	(146)	(1438)
Cost Segment		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.2.1	14.2.2
First-Class Mail								
Single Piece Letters	101	253,611	255	335,388	4,102	2,139	0	0
Presort Letters	102	237,127	0	209,958	3,051	1,044	0	0
Total Letters	103	490,738	255	545,346	7,153	3,183	0	0
Single Piece Cards	104	1,425	0	4,435	40	31	0	0
Presort Cards	105	4,561	0	5,672	85	35	0	0
Total Cards	108	5,986	0	10,107	125	66	0	0
Total First-Class	109	496,724	255	555,453	7,278	3,249	0	0
Priority Mail	110	1,062,898	1,022	403,302	9,961	2,775	0	0
Express Mail	111	92,198	0	15,087	712	128	0	0
Mailgrams	112	0	0	0	0	0	0	0
Periodicals								
Within County	113	0	0	86	1	1	0	0
Outside County	117	19,829	207	193,972	13,749	2,762	0	0
Total Periodicals	123	19,829	207	194,058	13,750	2,763	0	0
Standard Mail								
Enhanced Carr Rte	126	2,901	659	85,134	5,328	1,284	0	0
Regular	127	24,197	605	344,636	33,080	5,946	0	0
Total Standard Mail	135	27,098	1,264	429,770	38,408	7,230	0	0
Package Services								
Parcel Post	136	8,729	110,749	285,238	25,518	5,283	0	0
Bound Printed Matter	137	3,643	139	65,754	2,832	786	0	0
Media Mail	139	3,831	152	94,290	11,385	2,000	0	0
Total Package Services	141	16,203	111,040	445,282	39,735	8,069	0	0
U.S. Postal Service	142	15,544	239	15,058	339	150	0	0
Free Mail	147	1,599	0	5,810	131	54	0	0
International Mail	161	92,599	0	59,102	7,698	620	691,911	0
Total All Mail	162	1,824,692	114,027	2,122,922	118,012	25,038	691,911	0
Special Services								
Registry	163	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0
Total Volume Variable	198	1,824,692	114,027	2,122,922	118,012	25,038	691,911	0
Other Costs	199	351	0	535,017	1,248	3,549	0	-4
Total Costs	200	1,825,043	114,027	2,657,939	119,260	28,587	691,911	-4

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Cost Segment 15 - Building Occupancy

Component Name		Rents	Product Specific Rents	Fuel	Utilities	Communications	Building Projects Expensed	Moving Expense
Component Number		(165)	(234)	(166)	(167)	(168)	(169)	(170)
Cost Segment		15.1.1	15.1.2	15.2.1	15.2.2	15.3.1	15.3.2	15.3.3
First-Class Mail								
Single Piece Letters	101	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0
Periodicals								
Within County	113	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0
Standard Mail								
Enhanced Carr Rte	126	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0
Package Services								
Parcel Post	136	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	709	0	0
Total All Mail	162	0	0	0	0	709	0	0
Special Services								
Registry	163	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	709	0	0
Other Costs	199	863,364	0	81,639	503,702	108,883	271,212	2,624
Total Costs	200	863,364	0	81,639	503,702	109,592	271,212	2,624

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Cost Segment 16 - Supplies and Services

Component Name		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	ADP Supplies & Services	Repair Equip. Supplies & Services Excl. ADP	Printing & Reproduction
Component Number		(180)	(181)	(248)	(173)	(176)	(184)	(196)	(174)	(175)	(179)
Cost Segment		16.1.1	16.1.2	16.1.3	16.2	16.3.1	16.3.2	16.3.3	16.3.4.1	16.3.4.2	16.3.4.3
First-Class Mail											
Single Piece Letters	101	68,382	0	0	0	0	0	0	0	0	0
Presort Letters	102	2,317	0	0	0	0	0	0	0	0	0
Total Letters	103	70,699	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	4,040	0	0	0	0	0	0	0	0	0
Presort Cards	105	293	0	0	0	0	0	0	0	0	0
Total Cards	108	4,333	0	0	0	0	0	0	0	0	0
Total First-Class	109	75,032	0	0	0	0	0	0	0	0	0
Priority Mail	110	154	0	0	0	0	0	0	0	0	0
Express Mail	111	10	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	807	0	0	0	0	0	0	0	0	0
Regular	127	10,896	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	11,703	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	8	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	3	0	0	0	0	0	0	0	0	0
Media Mail	139	26	0	0	0	0	0	0	0	0	0
Total Package Services	141	37	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	162	21	0	0	0	0	0	7,064	0	0
Total All Mail	162	87,098	21	0	0	0	0	0	7,064	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	5,847	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	1,593	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	5,713	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	423	0	0	0
Total Special Services	173	0	5,847	7,306	0	0	0	423	0	0	0
Total Volume Variable	198	87,098	5,867	7,306	0	0	0	423	7,064	0	0
Other Costs	199	274	0	0	16,169	167,147	618,516	0	493,150	9,907	32,122
Total Costs	200	87,372	5,867	7,306	16,169	167,147	618,516	423	500,214	9,907	32,122

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Cost Segment 16 - Supplies and Services

Component Name		Inventory Adjustment	Misc Attrib PMPC / Intl / DC Supplies & Services	Miscellaneous Postal Supplies & Services	Product Specific Supplies & Services	Reimbursements	Advertising	Non-Mail Related Products
Component Number		(182)	(187)	(177)	(197)	(189)	(246)	(1426)
Cost Segment		16.3.4.4	16.3.4.5	16.3.4.6	16.3.4.7	16.3.4.8	16.3.5	16.3.6
First-Class Mail								
Single Piece Letters	101	0	0	0	0	0	19	0
Presort Letters	102	0	0	0	0	0	21	0
Total Letters	103	0	0	0	0	0	40	0
Single Piece Cards	104	0	0	0	0	0	1	0
Presort Cards	105	0	0	0	0	0	1	0
Total Cards	108	0	0	0	0	0	2	0
Total First-Class	109	0	0	0	0	0	42	0
Priority Mail	110	0	80,814	0	0	0	45,200	0
Express Mail	111	0	10,293	0	0	0	5,992	0
Mailgrams	112	0	0	0	0	0	0	0
Periodicals								
Within County	113	0	0	0	0	0	7	0
Outside County	117	0	0	0	0	0	73	0
Total Periodicals	123	0	0	0	0	0	80	0
Standard Mail								
Enhanced Carr Rte	126	0	0	0	0	0	5,527	0
Regular	127	0	0	0	0	0	10,403	0
Total Standard Mail	135	0	0	0	0	0	15,930	0
Package Services								
Parcel Post	136	0	0	0	0	0	83	0
Bound Printed Matter	137	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	83	0
U.S. Postal Service	142	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0
International Mail	161	0	1	0	7,367	0	1,948	0
Total All Mail	162	0	91,108	0	7,367	0	69,275	0
Special Services								
Registry	163	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	37	0
Insurance	165	0	0	0	0	0	282	0
Cod	166	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	11	0
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	1,232	0
Other	172	0	0	0	0	0	2,218	0
Total Special Services	173	0	0	0	0	0	3,780	0
Total Volume Variable	198	0	91,108	0	7,367	0	73,055	0
Other Costs	199	5,429	0	1,177,728	0	-5,974	69,793	23,849
Total Costs	200	5,429	91,108	1,177,728	7,367	-5,974	142,848	23,849

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Cost Segment 17 - Research and Development

Component Name		Research & Development
Component Number		(190)
Cost Segment		17.1
First-Class Mail		
Single Piece Letters	101	0
Presort Letters	102	0
Total Letters	103	0
Single Piece Cards	104	0
Presort Cards	105	0
Total Cards	108	0
Total First-Class	109	0
Priority Mail	110	0
Express Mail	111	0
Mailgrams	112	0
Periodicals		
Within County	113	0
Outside County	117	0
Total Periodicals	123	0
Standard Mail		
Enhanced Carr Rte	126	0
Regular	127	0
Total Standard Mail	135	0
Package Services		
Parcel Post	136	0
Bound Printed Matter	137	0
Media Mail	139	0
Total Package Services	141	0
U.S. Postal Service	142	0
Free Mail	147	0
International Mail	161	0
Total All Mail	162	0
Special Services		
Registry	163	0
Certified	164	0
Insurance	165	0
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	0
Total Special Services	173	0
Total Volume Variable	198	0
Other Costs	199	40,727
Total Costs	200	40,727

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Cost Segment 18 - Administration and Area Operations

Component Name		Headquarters	Money Order Division	Area Administration	USPS Security Force	Inspection Service Field Support	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses	Reimbursements	Individual Awards
Component Number		(191)	(192)	(193)	(194)	(195)	(210)	(211)	(212)	(213)	(1429)
Cost Segment		18.1.1	18.1.2	18.1.3	18.1.4.1	18.1.4.2	18.2.1	18.2.2	18.2.3	18.2.4	18.2.5
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	7,398	695	0	0	0
Presort Letters	102	0	0	0	0	0	8,369	786	0	0	0
Total Letters	103	0	0	0	0	0	15,767	1,481	0	0	0
Single Piece Cards	104	0	0	0	0	0	430	40	0	0	0
Presort Cards	105	0	0	0	0	0	530	50	0	0	0
Total Cards	108	0	0	0	0	0	960	90	0	0	0
Total First-Class	109	0	0	0	0	0	16,727	1,571	0	0	0
Priority Mail	110	0	0	0	0	0	10,566	1,661	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	6,820	212	0	0	0	3,401	-1,911	0	0	0
Total All Mail	162	6,820	212	0	0	0	30,694	1,321	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	3,180	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	3,180	0	0	0	0	0	0	0	0
Total Volume Variable	198	6,820	3,392	0	0	0	30,694	1,321	0	0	0
Other Costs	199	725,197	0	179,820	71,522	457,771	218,565	134,362	1,756	-3,282	10,287
Total Costs	200	732,017	3,392	179,820	71,522	457,771	249,259	135,683	1,756	-3,282	10,287

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Cost Segment 18 - Administration and Area Operations

Component Name		Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Repriced Annual Leave	Holiday Leave	Civil Service Retirement Supplemental Liability	Workers Comp Current Year	Workers' Comp Prior Year	Workers' Comp PO Department	OWCP Health Benefits	Unemployment Compensation
Component Number		(1430)	(244)	(199)	(200)	(201)	(204)	(205)	(541)	(895)	(241)
Cost Segment		18.2.6	18.2.7	18.3.1	18.3.2	18.3.3	18.3.4.1	18.3.4.2	18.3.4.3	18.3.4.4	18.3.5
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	-91	81	0	0	0	0	0	0	0	0
Total All Mail	162	-91	81	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	-91	81	0	0	0	0	0	0	0	0
Other Costs	199	-18,205	0	84,976	924	27,000	788,050	39,623	10,607	10,005	41,451
Total Costs	200	-18,296	81	84,976	924	27,000	788,050	39,623	10,607	10,005	41,451

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Cost Segment 18 - Administration and Area Operations

Component Name		Annuitant Health Benefits	Annuitant Life Insurance	Annuity Protection Program	FERS Retirement Fund Deficit Current
Component Number		(208)	(71)	(207)	(64)
Cost Segment		18.3.6	18.3.7	18.3.9	18.3.10
First-Class Mail					
Single Piece Letters	101	0	0	0	0
Presort Letters	102	0	0	0	0
Total Letters	103	0	0	0	0
Single Piece Cards	104	0	0	0	0
Presort Cards	105	0	0	0	0
Total Cards	108	0	0	0	0
Total First-Class	109	0	0	0	0
Priority Mail	110	0	0	0	0
Express Mail	111	0	0	0	0
Mailgrams	112	0	0	0	0
Periodicals					
Within County	113	0	0	0	0
Outside County	117	0	0	0	0
Total Periodicals	123	0	0	0	0
Standard Mail					
Enhanced Carr Rte	126	0	0	0	0
Regular	127	0	0	0	0
Total Standard Mail	135	0	0	0	0
Package Services					
Parcel Post	136	0	0	0	0
Bound Printed Matter	137	0	0	0	0
Media Mail	139	0	0	0	0
Total Package Services	141	0	0	0	0
U.S. Postal Service	142	0	0	0	0
Free Mail	147	0	0	0	0
International Mail	161	0	0	0	0
Total All Mail	162	0	0	0	0
Special Services					
Registry	163	0	0	0	0
Certified	164	0	0	0	0
Insurance	165	0	0	0	0
Cod	166	0	0	0	0
Money Orders	168	0	0	0	0
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	0	0	0	0
Total Special Services	173	0	0	0	0
Total Volume Variable	198	0	0	0	0
Other Costs	199	1,495,216	10,744	-51	0
Total Costs	200	1,495,216	10,744	-51	0

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Cost Segment 19 - General Management Systems

Component Name		Maintenance Technical Support Center	Supplies & Services
Component Number		(219)	(220)
Cost Segment		19.1.1	19.1.2
First-Class Mail			
Single Piece Letters	101	0	0
Presort Letters	102	0	0
Total Letters	103	0	0
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	0	0
Priority Mail	110	0	0
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	0	0
Regular	127	0	0
Total Standard Mail	135	0	0
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	0	126
Total All Mail	162	0	126
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	0	126
Other Costs	199	5,101	54,573
Total Costs	200	5,101	54,699

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Cost Segment 20 - Other Accrued Expenses (Servicewide)

Component Name		Equipment Depreciation	Product Specific Equipment Depreciation	City Delivery Delivery Activities	City Delivery Network Travel	Vehicle Service Drivers	Rural Delivery	Other	Depreciation - Building	Depreciation - Leasehold	Product Specific Depreciation - Leasehold
Component Number		(232)	(233)	(222)	(225)	(581)	(582)	(230)	(236)	(237)	(247)
Cost Segment		20.1.1	20.1.2	20.2.1.1	20.2.1.2	20.2.2	20.2.3	20.2.4	20.3.1	20.3.2	20.3.3
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	644	0	0	0	0	0	0	0	0
Total All Mail	162	0	644	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	644	0	0	0	0	0	0	0	0
Other Costs	199	1,181,889	0	36,023	50,770	25,928	11,300	22,001	640,752	120,015	0
Total Costs	200	1,181,889	644	36,023	50,770	25,928	11,300	22,001	640,752	120,015	0

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Cost Segment 20 - Other Accrued Expenses (Servicewide)

Component Name		Domestic Indemnities	International Indemnities	Insurance Claim Write-offs	Interest Land / Building Veh & Equip	Interest Special Assessments	Retirement Interest	Annuitant COLA / Health Benefits Interest	Other Interest	Other Expenses
Component Number		(239)	(240)	(242)	(587)	(899)	(1436)	(896)	(1437)	(245)
Cost Segment		20.4.1	20.4.2	20.4.3	20.5.1	20.5.2	20.5.3	20.5.4	20.5.5	20.6
First-Class Mail										
Single Piece Letters	101	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0
Express Mail	111	825	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0
Periodicals										
Within County	113	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0
Standard Mail										
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0
Package Services										
Parcel Post	136	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0
International Mail	161	0	5,956	0	0	0	0	0	0	0
Total All Mail	162	825	5,956	0	0	0	0	0	0	0
Special Services										
Registry	163	2,278	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0
Insurance	165	19,079	0	0	0	0	0	0	0	0
Cod	166	1,952	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0
Total Special Services	173	23,309	0	0	0	0	0	0	0	0
Total Volume Variable	198	24,134	5,956	0	0	0	0	0	0	0
Other Costs	199	0	0	35,888	1,610	0	263,000	0	84,924	5,172
Total Costs	200	24,134	5,956	35,888	1,610	0	263,000	0	84,924	5,172

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Space and Rental Value Distribution Keys

Component Name		Delivery BCS & Carrier Sequence BCS	OCR and BCS on OCRs	FSM 1000	AFSM 100	Mech Sort - Sack Outside	Mechanized Parcels	SPBS - Non-Priority and Priority	Manual Flats	Manual Letters	Manual Parcels
Component Number		(901)	(903)	(905)	(906)	(908)	(909)	(910)	(911)	(912)	(913)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
First-Class Mail											
Single Piece Letters	101	42	60	38	35	18	12	19	39	60	17
Presort Letters	102	26	14	6	6	10	3	2	6	13	3
Total Letters	103	68	74	44	41	29	14	21	45	73	20
Single Piece Cards	104	2	3	0	0	0	0	0	0	6	0
Presort Cards	105	1	1	0	0	0	0	0	0	1	0
Total Cards	108	3	4	0	0	1	0	0	0	7	0
Total First-Class	109	71	78	44	41	29	14	21	45	80	20
Priority Mail	110	0	0	4	1	13	41	22	4	0	34
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	1	0	0
Outside County	117	0	0	17	12	18	4	15	22	1	5
Total Periodicals	123	0	0	17	12	18	4	15	23	1	5
Standard Mail											
Enhanced Carr Rte	126	2	1	2	2	3	2	8	2	1	1
Regular	127	26	19	30	42	24	14	26	22	13	14
Total Standard Mail	135	28	20	31	44	27	16	34	24	14	16
Package Services											
Parcel Post	136	0	0	1	0	7	20	2	0	0	13
Bound Printed Matter	137	0	0	1	1	0	2	2	0	0	4
Media Mail	139	0	0	1	0	0	0	1	0	0	4
Total Package Services	141	0	0	2	1	8	22	4	1	0	21
U.S. Postal Service	142	1	1	1	1	1	1	1	1	1	1
Free Mail	147	0	0	0	0	1	0	1	0	0	1
International Mail	161	0	1	1	0	2	0	1	2	2	2
Total All Mail	162	100	100	100	100	100	98	100	100	99	100
Special Services											
Registry	163	0	0	0	0	0	1	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	1	0	0	1	0
Total Special Services	173	0	0	0	0	0	2	0	0	1	0
Total Volume Variable	198	100	100	100	100	100	100	100	100	100	100
Other Costs	199	0	0	0	0	0	0	0	0	0	0
Total Costs	200	100	100	100	100	100	100	100	100	100	100

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Space and Rental Value Distribution Keys

Component Name		Manual Priority	LDC 15 - RBCS	ADCS/SWYB	Bulk Presort	Cancellation & Mail Prep - Metered	Manual Sort - Sacks Outside	Opening Unit - Preferred Mail	Opening Unit - BBM	Platform	Pouching Operations
Component Number		(914)	(915)	(916)	(917)	(918)	(919)	(920)	(921)	(922)	(923)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
First-Class Mail											
Single Piece Letters	101	9	75	31	27	72	24	36	20	34	39
Presort Letters	102	1	11	13	23	5	8	16	8	12	7
Total Letters	103	10	86	44	50	77	32	52	28	46	46
Single Piece Cards	104	0	2	1	1	2	1	1	1	1	1
Presort Cards	105	0	1	1	1	0	0	1	0	1	0
Total Cards	108	0	3	2	1	3	1	2	1	2	1
Total First-Class	109	10	89	46	52	80	33	54	29	48	47
Priority Mail	110	81	0	27	8	3	12	8	4	9	12
Express Mail	111	1	0	3	1	0	1	1	1	2	1
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	1	0	0	0	0
Outside County	117	1	1	5	6	2	12	9	8	8	12
Total Periodicals	123	1	1	5	6	2	13	9	8	9	12
Standard Mail											
Enhanced Carr Rte	126	0	0	2	7	1	6	3	8	4	4
Regular	127	2	7	12	23	8	25	21	47	22	16
Total Standard Mail	135	2	7	14	30	9	30	24	55	26	20
Package Services											
Parcel Post	136	1	0	1	1	1	6	1	1	2	2
Bound Printed Matter	137	1	0	0	1	0	1	0	1	1	1
Media Mail	139	0	0	0	1	0	1	0	0	1	1
Total Package Services	141	2	0	1	2	1	7	2	2	3	4
U.S. Postal Service	142	1	0	1	1	1	1	1	1	1	1
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	1	2	2	1	1	2	1	1	2	2
Total All Mail	162	100	100	100	100	98	100	100	100	100	100
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	2	0	0	0	0	0
Total Special Services	173	0	0	0	0	2	0	0	0	0	0
Total Volume Variable	198	100	100	100	100	100	100	100	100	100	100
Other Costs	199	0	0	0	0	0	0	0	0	0	0
Total Costs	200	100	100	100	100	100	100	100	100	100	100

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Space and Rental Value Distribution Keys

Component Name		Business Reply / Postage Due	Damaged Parcel Rewrap	Empty Equipment	Express Mail	MP Support / Misc Activities	Registry	International / ISCs	LDC 41 - Unit Dist -- Auto	LDC 42 - Unit Dist -- Mech	LDC 43 - UD Manual LDC 44 POB Dist
Component Number		(924)	(925)	(926)	(928)	(929)	(930)	(931)	(932)	(933)	(934)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
First-Class Mail											
Single Piece Letters	101	30	47	30	3	41	11	6	46	50	34
Presort Letters	102	3	4	9	1	11	1	1	24	20	11
Total Letters	103	34	51	39	4	52	12	7	70	70	45
Single Piece Cards	104	3	1	1	0	2	0	0	1	0	1
Presort Cards	105	0	0	2	0	1	0	0	1	0	0
Total Cards	108	3	2	3	0	2	0	0	2	0	1
Total First-Class	109	37	53	42	4	55	12	7	72	70	46
Priority Mail	110	1	8	8	4	6	1	11	0	1	8
Express Mail	111	1	0	1	78	1	2	3	0	0	1
Mailgrams	112	0	1	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	9	7	0	6	0	1	1	6	7
Total Periodicals	123	0	9	7	0	6	0	1	2	6	8
Standard Mail											
Enhanced Carr Rte	126	1	2	8	0	3	0	0	2	0	5
Regular	127	6	15	27	1	21	1	6	21	18	21
Total Standard Mail	135	7	17	35	2	24	1	6	23	18	26
Package Services											
Parcel Post	136	3	3	1	1	1	1	3	0	0	4
Bound Printed Matter	137	1	2	1	0	1	0	1	0	5	1
Media Mail	139	0	3	0	0	0	0	0	1	0	1
Total Package Services	141	3	7	2	1	2	2	5	1	5	7
U.S. Postal Service	142	4	5	1	3	2	16	1	1	0	1
Free Mail	147	0	0	0	0	0	0	1	0	0	0
International Mail	161	1	0	2	8	3	19	65	0	0	1
Total All Mail	162	54	100	99	100	99	52	99	100	100	98
Special Services											
Registry	163	0	0	0	0	0	46	1	0	0	0
Certified	164	2	0	0	0	0	1	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	43	0	1	0	1	1	0	0	0	1
Total Special Services	173	46	0	1	0	1	48	1	0	0	2
Total Volume Variable	198	100	100	100	100	100	100	100	100	100	100
Other Costs	199	0	0	0	0	0	0	0	0	0	0
Total Costs	200	100	100	100	100	100	100	100	100	100	100

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Space and Rental Value Distribution Keys

Component Name		LDC 48 - CS -- Express	LDC 48 - CS -- Admin & Other	LDC 48 - Special Services	LDC 49 - Comp Forwarding System	LDC 79 - Mail Reqs and BME	BMC - Platform	BMC - Allied Labor & Other Mail Proc	BMC - Parcel Sorting Machine	BMC - Sack Sorting Machine	BMC - SPBS & Irreg Parcels
Component Number		(935)	(936)	(937)	(938)	(939)	(940)	(941)	(942)	(943)	(944)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
First-Class Mail											
Single Piece Letters	101	11	32	28	30	5	5	5	3	1	4
Presort Letters	102	7	11	6	29	44	0	0	0	0	0
Total Letters	103	18	42	34	59	49	5	6	3	1	4
Single Piece Cards	104	0	1	1	2	1	0	0	0	0	0
Presort Cards	105	0	1	1	2	1	0	0	0	0	0
Total Cards	108	0	1	2	4	2	0	0	0	0	0
Total First-Class	109	18	44	36	63	51	5	6	3	1	4
Priority Mail	110	0	7	5	1	1	1	1	2	0	0
Express Mail	111	69	3	10	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	1	0	0	0	0	0
Outside County	117	0	5	2	17	3	5	5	0	17	7
Total Periodicals	123	0	6	2	17	4	6	5	0	17	7
Standard Mail											
Enhanced Carr Rte	126	0	5	2	1	5	6	5	0	4	6
Regular	127	1	16	8	8	34	43	48	34	52	69
Total Standard Mail	135	1	22	10	9	39	49	53	34	56	75
Package Services											
Parcel Post	136	0	3	1	0	2	17	14	20	7	0
Bound Printed Matter	137	0	1	1	1	0	9	8	17	9	10
Media Mail	139	0	1	1	0	0	9	9	20	5	3
Total Package Services	141	0	4	4	2	2	35	31	57	20	13
U.S. Postal Service	142	3	2	4	7	3	1	1	1	1	0
Free Mail	147	0	0	0	0	0	1	0	1	0	0
International Mail	161	8	2	5	0	0	2	2	2	3	1
Total All Mail	162	100	90	75	99	99	100	100	100	100	100
Special Services											
Registry	163	0	1	6	0	0	0	0	0	0	0
Certified	164	0	4	6	0	0	0	0	0	0	0
Insurance	165	0	0	1	0	0	0	0	0	0	0
Cod	166	0	0	1	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	5	12	1	0	0	0	0	0	0
Total Special Services	173	0	10	25	1	1	0	0	0	0	0
Total Volume Variable	198	100	100	100	100	100	100	100	100	100	100
Other Costs	199	0	0	0	0	0	0	0	0	0	0
Total Costs	200	100	100	100	100	100	100	100	100	100	100

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Space and Rental Value Distribution Keys

Component Name		BMC - NMO	Non-MODS - Allied	Non-MODS - Auto/Mech	Non-MODS - Express Mail	Non-MODS - Manual Flat	Non-MODS - Manual Letter	Non-MODS - Manual Parcel	Non-MODS - Registry	Non-MODS - Miscellaneous	PO Boxes / Caller Service
Component Number		(945)	(946)	(947)	(948)	(949)	(950)	(951)	(952)	(953)	(956)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
First-Class Mail											
Single Piece Letters	101	2	34	42	8	25	53	16	46	28	0
Presort Letters	102	0	9	26	0	3	22	1	2	18	0
Total Letters	103	2	43	68	8	29	74	17	48	46	0
Single Piece Cards	104	0	1	2	0	0	3	0	0	2	0
Presort Cards	105	0	0	1	0	0	1	0	0	1	0
Total Cards	108	0	2	2	0	0	4	0	0	2	0
Total First-Class	109	2	45	71	8	29	78	17	48	49	0
Priority Mail	110	2	6	0	4	3	0	33	3	3	0
Express Mail	111	0	1	0	78	0	0	0	7	1	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	1	0	0	0	0	0
Outside County	117	0	9	0	3	22	1	1	1	4	0
Total Periodicals	123	0	9	0	3	23	1	1	1	4	0
Standard Mail											
Enhanced Carr Rte	126	4	11	5	0	12	2	1	1	3	0
Regular	127	19	22	23	1	31	17	18	3	16	0
Total Standard Mail	135	23	33	27	1	42	19	19	3	19	0
Package Services											
Parcel Post	136	53	2	0	0	0	0	16	0	2	0
Bound Printed Matter	137	2	1	0	0	1	0	6	0	1	0
Media Mail	139	6	0	0	0	0	0	4	0	0	0
Total Package Services	141	60	4	0	0	2	0	26	1	2	0
U.S. Postal Service	142	5	1	1	3	1	1	1	8	3	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	7	0	0	3	0	0	1	13	1	0
Total All Mail	162	100	99	100	100	100	100	98	85	82	0
Special Services											
Registry	163	0	0	0	0	0	0	0	14	0	0
Certified	164	0	0	0	0	0	0	0	0	9	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	100
Other	172	0	1	0	0	0	0	2	1	8	0
Total Special Services	173	0	1	0	0	0	0	2	15	18	100
Total Volume Variable	198	100	100	100	100	100	100	100	100	100	100
Other Costs	199	0	0	0	0	0	0	0	0	0	0
Total Costs	200	100	100	100	100	100	100	100	100	100	100

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Component Name		DDU Accountable Cage	Mechanized Tray Sorter	Dispatch Unit	Flat Mail Preparation
Component Number		(960)	(971)	(973)	(974)
Cost Segment		98.1	98.1	98.1	98.1
First-Class Mail					
Single Piece Letters	101	1,533	32	39	14
Presort Letters	102	508	22	14	4
Total Letters	103	2,041	54	53	18
Single Piece Cards	104	217	1	1	0
Presort Cards	105	0	1	1	0
Total Cards	108	217	2	2	1
Total First-Class	109	2,258	55	55	19
Priority Mail	110	1,136	3	6	2
Express Mail	111	2,623	0	1	0
Mailgrams	112	0	0	0	0
Periodicals					
Within County	113	0	0	0	0
Outside County	117	261	4	9	22
Total Periodicals	123	261	4	9	22
Standard Mail					
Enhanced Carr Rte	126	0	4	3	4
Regular	127	79	29	21	48
Total Standard Mail	135	79	33	24	52
Package Services					
Parcel Post	136	87	1	1	1
Bound Printed Matter	137	0	0	1	1
Media Mail	139	67	0	0	0
Total Package Services	141	154	2	2	2
U.S. Postal Service	142	869	1	1	1
Free Mail	147	0	0	0	0
International Mail	161	956	1	1	1
Total All Mail	162	8,336	100	100	100
Special Services					
Registry	163	596	0	0	0
Certified	164	14,867	0	0	0
Insurance	165	187	0	0	0
Cod	166	203	0	0	0
Money Orders	168	0	0	0	0
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	493	0	0	0
Total Special Services	173	16,346	0	0	0
Total Volume Variable	198	24,682	100	100	100
Other Costs	199	0	0	0	0
Total Costs	200	24,682	100	100	100

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Equipment-Related Distribution Keys

Component Name		Computer Forwarding Systems	OCR	Mail Processing BCS	Delivery BCS	Carrier Sequence BCS	FSM	Parcel Sorting & NMO Machines	Facer/ Canceler Letters	Facer/ Canceler Flats	Culling
Component Number		(975)	(976)	(977)	(978)	(979)	(981)	(982)	(983)	(984)	(985)
Cost Segment		98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2
First-Class Mail											
Single Piece Letters	101	70,493	80,280	22,639	444,142	28,518	197,358	3,675	54,949	6,949	481
Presort Letters	102	69,054	21,166	12,901	270,299	17,570	31,375	0	1,169	70	998
Total Letters	103	139,547	101,446	35,540	714,441	46,088	228,733	3,675	56,118	7,019	1,479
Single Piece Cards	104	4,694	4,538	592	18,134	1,246	331	0	2,025	0	0
Presort Cards	105	3,817	715	843	10,579	444	0	0	0	0	0
Total Cards	108	8,511	5,253	1,435	28,713	1,690	331	0	2,025	0	0
Total First-Class	109	148,058	106,699	36,975	743,154	47,778	229,064	3,675	58,143	7,019	1,479
Priority Mail	110	2,120	0	0	244	0	9,777	15,825	0	378	23
Express Mail	111	173	74	76	127	0	174	54	0	69	0
Mailgrams	112	0	0	0	296	0	0	0	0	0	0
Periodicals											
Within County	113	819	0	0	0	0	448	2	0	0	0
Outside County	117	36,257	148	0	672	68	76,988	509	78	147	293
Total Periodicals	123	37,076	148	0	672	68	77,436	511	78	147	293
Standard Mail											
Enhanced Carr Rte	126	2,206	2,149	1,145	19,396	4,890	10,233	384	215	212	210
Regular	127	17,855	25,280	14,589	261,369	17,867	213,309	27,344	869	240	3,264
Total Standard Mail	135	20,061	27,429	15,734	280,765	22,757	223,542	27,728	1,084	452	3,474
Package Services											
Parcel Post	136	1,024	0	0	0	0	2,163	19,637	0	0	107
Bound Printed Matter	137	2,614	0	0	73	0	4,251	12,663	0	0	139
Media Mail	139	712	0	40	93	0	1,564	15,089	69	0	228
Total Package Services	141	4,350	0	40	166	0	7,978	47,389	69	0	474
U.S. Postal Service	142	15,562	771	446	7,452	97	6,287	1,437	143	71	0
Free Mail	147	189	324	73	215	139	513	600	0	0	0
International Mail	161	901	1,184	290	6,230	74	6,032	9,491	686	75	90
Total All Mail	162	228,490	136,629	53,634	1,039,321	70,913	560,803	106,710	60,203	8,211	5,833
Special Services											
Registry	163	0	0	0	0	0	74	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	2,094	449	148	629	265	372	0	2,118	204	0
Total Special Services	173	2,094	449	148	629	265	446	0	2,118	204	0
Total Volume Variable	198	230,584	137,078	53,782	1,039,950	71,178	561,249	106,710	62,321	8,415	5,833
Other Costs	199	0	0	0	0	0	0	0	0	0	0
Total Costs	200	230,584	137,078	53,782	1,039,950	71,178	561,249	106,710	62,321	8,415	5,833

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Equipment-Related Distribution Keys

Component Name		Sack Sorting Machine	Small Parcel & Bundle Sorter	Dispatch Scanning	Strapping, Sleeving, Unsleeving	Powered Transport Equipment	BMC General & Logistics	Non BMC General & Logistics
Component Number		(986)	(987)	(989)	(990)	(991)	(992)	(993)
Cost Segment		98.2	98.2	98.2	98.2	98.2	98.2	98.2
First-Class Mail								
Single Piece Letters	101	1,023	59,817	8,704	4,363	10,039	12,558	2,518,036
Presort Letters	102	487	4,175	3,641	1,052	3,599	337	889,264
Total Letters	103	1,510	63,992	12,345	5,415	13,638	12,895	3,407,300
Single Piece Cards	104	0	43	209	221	75	0	113,527
Presort Cards	105	0	0	83	165	11	64	38,761
Total Cards	108	0	43	292	386	86	64	152,288
Total First-Class	109	1,510	64,035	12,637	5,801	13,724	12,959	3,559,588
Priority Mail	110	1,354	51,769	13,609	139	4,845	9,607	420,568
Express Mail	111	71	73	873	0	278	68	83,269
Mailgrams	112	0	0	0	0	0	0	604
Periodicals								
Within County	113	28	165	5	2	227	67	11,176
Outside County	117	5,686	47,948	951	357	10,808	13,507	475,261
Total Periodicals	123	5,714	48,113	956	359	11,035	13,574	486,437
Standard Mail								
Enhanced Carr Rte	126	868	25,992	102	142	8,837	12,265	239,832
Regular	127	10,645	102,778	2,457	697	25,070	123,898	1,449,980
Total Standard Mail	135	11,513	128,770	2,559	839	33,907	136,163	1,689,812
Package Services								
Parcel Post	136	2,024	4,721	644	72	3,486	45,612	90,201
Bound Printed Matter	137	1,704	9,422	64	5	3,694	27,472	45,922
Media Mail	139	828	3,928	144	0	1,998	28,607	29,141
Total Package Services	141	4,556	18,071	852	77	9,178	101,691	165,264
U.S. Postal Service	142	160	3,206	350	0	913	3,499	101,189
Free Mail	147	143	2,808	216	0	402	1,346	10,893
International Mail	161	1,345	10,057	1,881	137	892	17,462	111,806
Total All Mail	162	26,366	326,902	33,933	7,352	75,174	296,369	6,629,430
Special Services								
Registry	163	0	0	0	0	0	22	30,984
Certified	164	0	0	0	0	0	0	31,984
Insurance	165	0	0	0	0	0	0	1,022
Cod	166	0	0	0	0	0	0	581
Money Orders	168	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	475
Post Office Box	171	0	0	0	0	0	0	0
Other	172	0	72	286	0	64	314	67,732
Total Special Services	173	0	72	286	0	64	336	132,778
Total Volume Variable	198	26,366	326,974	34,219	7,352	75,238	296,705	6,762,208
Other Costs	199	0	0	0	0	0	0	0
Total Costs	200	26,366	326,974	34,219	7,352	75,238	296,705	6,762,208

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Other Distribution Keys

Component Name		Data Collection Clerks - Distribution Key	Higher Level Supervisor Variability Key	Alaska Adjustment Factor	Carrier Special Purpose Key	GDEI Adjustment Factors
Component Number		(153)	(27)	(1505)	(578)	(507)
Cost Segment		98.3	98.3	98.3	98.3	98.3
First-Class Mail						
Single Piece Letters	101	43,371,363	0	-0.92980000	48,478	0.00000000
Presort Letters	102	49,065,552	0	-0.92980000	3,842	0.00000000
Total Letters	103	92,436,915	0	-1.85960000	52,320	0.00000000
Single Piece Cards	104	2,521,418	0	-0.92980000	2,818	0.00000000
Presort Cards	105	3,107,701	0	-0.92980000	243	0.00000000
Total Cards	108	5,629,119	0	-1.85960000	3,062	0.00000000
Total First-Class	109	98,066,034	0	-3.71920000	55,382	0.00000000
Priority Mail	110	887,462	0	-0.92980000	38,343	-0.00170824
Express Mail	111	55,475	0	-0.92980000	13,108	0.00000000
Mailgrams	112	1,896	0	-0.92980000	103	0.00000000
Periodicals						
Within County	113	762,673	0	-0.92980000	374	0.00000000
Outside County	117	8,307,330	0	-0.92980000	4,073	0.00000000
Total Periodicals	123	9,070,003	0	-1.85960000	4,447	0.00000000
Standard Mail						
Enhanced Carr Rte	126	35,023,418	0	-0.92980000	2,387	0.00000000
Regular	127	65,918,674	0	-0.92980000	4,493	-0.00001505
Total Standard Mail	135	100,942,091	0	-1.85960000	6,880	-0.00001505
Package Services						
Parcel Post	136	387,800	0	-0.92980000	15,429	-0.00026560
Bound Printed Matter	137	583,774	0	-0.92980000	22,776	0.00000000
Media Mail	139	193,955	0	-0.92980000	7,567	0.00000000
Total Package Services	141	1,165,530	0	-2.78940000	45,772	-0.00026560
U.S. Postal Service	142	621,283	0	-0.92980000	457	0.00000000
Free Mail	147	81,306	0	-0.92980000	60	0.00000000
International Mail	161	852,267	0	-0.92980000	5,628	0.00000000
Total All Mail	162	211,743,347	0	-15.80660000	170,180	-0.00198889
Special Services						
Registry	163	0	0	-0.92980000	428	0.00000000
Certified	164	0	0	-0.92980000	0	0.00000000
Insurance	165	0	0	-0.92980000	0	0.00000000
Cod	166	0	0	-0.92980000	82	0.00000000
Money Orders	168	0	0	-0.92980000	0	0.00000000
Stamped Cards	159	0	0	-0.92980000	0	0.00000000
Stamped Envelopes	169	0	0	-0.92980000	0	0.00000000
Special Handling	170	0	0	-0.92980000	0	0.00000000
Post Office Box	171	0	0	-0.92980000	0	0.00000000
Other	172	0	100,000,000	-0.92980000	736	0.00000000
Total Special Services	173	0	100,000,000	-9.29800000	1,246	0.00000000
Total Volume Variable	198	211,743,347	100,000,000	-25.10460000	171,426	-0.00198889
Other Costs	199	0	0	-0.92980000	245,733	0.00000000
Total Costs	200	211,743,347	100,000,000	-26.03440000	417,159	-0.00198889

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

RPW Inputs

Component Name		Total Revenue	Total Pieces	Total Pounds	Total Cubic Feet
Component Number		(511)	(512)	(514)	(516)
Cost Segment		98.4	98.4	98.4	98.4
First-Class Mail					
Single Piece Letters	101	19,662,110	43,371,363	2,075,220	116,339
Presort Letters	102	14,946,030	49,065,552	2,243,441	125,026
Total Letters	103	34,608,140	92,436,915	4,318,661	241,365
Single Piece Cards	104	598,837	2,521,418	16,695	1,118
Presort Cards	105	574,937	3,107,701	34,411	2,305
Total Cards	108	1,173,775	5,629,119	51,106	3,423
Total First-Class	109	36,052,154	98,066,034	4,369,767	244,788
Priority Mail	110	4,633,257	887,462	1,690,652	366,777
Express Mail	111	872,282	55,475	51,716	8,204
Mailgrams	112	791	1,896	0	0
Periodicals					
Within County	113	72,191	762,673	252,829	10,090
Outside County	117	2,068,946	8,307,330	3,772,786	150,562
Total Periodicals	123	2,160,763	9,070,003	4,025,616	160,652
Standard Mail					
Enhanced Carr Rte	126	5,627,243	35,023,418	5,615,696	220,838
Regular	127	13,217,200	65,918,674	6,040,821	260,054
Total Standard Mail	135	18,953,471	100,942,091	11,656,517	480,892
Package Services					
Parcel Post	136	1,232,468	387,800	1,915,723	381,173
Bound Printed Matter	137	595,795	583,774	1,361,813	143,492
Media Mail	139	370,086	193,955	382,579	49,277
Total Package Services	141	2,200,719	1,165,530	3,660,115	573,942
U.S. Postal Service	142	0	621,283	110,675	16,967
Free Mail	147	0	81,306	34,604	3,125
International Mail	161	1,794,413	852,267	241,880	39,234
Total All Mail	162	66,667,850	211,743,347	25,841,541	1,894,581
Special Services					
Registry	163	57,922	5,149	0	0
Certified	164	600,632	261,144	0	0
Insurance	165	125,582	51,565	0	0
Cod	166	9,277	1,499	0	0
Money Orders	168	226,470	180,412	0	0
Stamped Cards	159	2,404	0	0	0
Stamped Envelopes	169	18,578	0	0	0
Special Handling	170	10,342	1,736	0	0
Post Office Box	171	791,545	0	0	0
Other	172	568,196	953,212	0	0
Total Special Services	173	2,410,948	1,454,718	0	0
Total Volume Variable	198	69,078,798	213,198,065	25,841,541	1,894,581
Other Costs	199	914,044	0	0	0
Total Costs	200	69,992,842	213,198,065	25,841,541	1,894,581

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

RPW Inputs

Component Name	*Component Number*	Total Revenue (511)
First-Class Mail		
Single Piece Letters	101	19,662,110
Presort Letters	102	14,946,030
Total Letters	103	34,608,140
Single Piece Cards	104	598,837
Presort Cards	105	574,937
Total Cards	108	1,173,775
Domestic Mail Fees	106	270,239
Total First-Class	109	36,052,154
Priority Mail	110	4,633,257
Express Mail	111	872,282
Mailgrams	112	791
Periodicals		
Within County	113	72,191
Outside County	117	2,068,946
Fees	120	19,626
Total Periodicals	123	2,160,763
Standard Mail		
Enhanced Carr Rte	126	5,627,243
Regular	127	13,217,200
Fees	134	109,027
Total Standard Mail	135	18,953,471
Package Services		
Parcel Post	136	1,232,468
Bound Printed Matter	137	595,795
Media Mail	139	370,086
Fees	122	2,370
Total Package Services	141	2,200,719
U.S. Postal Service	142	0
Free Mail	147	0
International Mail	161	1,794,413
Total All Mail	162	66,667,850
Special Services		
Registry	163	57,922
Certified	164	600,632
Insurance	165	125,582
Cod	166	9,277
Money Orders	168	226,470
Stamped Cards	159	2,404
Stamped Envelopes	169	18,578
Special Handling	170	10,342
Post Office Box	171	791,545
Other	172	568,196
Total Special Services	173	2,410,948

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

RPW Inputs

Component Name		Total Revenue
Component Number		(511)
Miscellaneous Items	174	720,223
Appropriations:		
Revenue Forgone	175	109,190
Public Service	176	0
Total Operating Income	177	69,908,211
Investment Income	178	84,631
Total	179	69,992,842
Total Mail and Special Services	198	69,078,798
Total Misc App & Inv	199	914,044
Total Revenue	200	69,992,842

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Distribution of Space Components

Factor Name	Factor Number	Factor Value
Delivery BCS & Carrier Sequence BCS	(1001)	3,532,425
OCR and BCS on OCRs	(1003)	720,545
FSM 1000	(1005)	575,394
AFSM 100	(1006)	1,102,513
Mech Sort - Sack Outside	(1008)	373,013
Mechanized Parcels	(1009)	39,715
SPBS - Non-Priority and Priority	(1010)	1,936,869
Manual Flats	(1011)	198,151
Manual Letters	(1012)	488,368
Manual Parcels	(1013)	308,498
Manual Priority	(1014)	787,409
LDC 15 - RBCS	(1015)	242,509
ADCS/SWYB	(1016)	443,465
Bulk Presort	(1017)	84,809
Cancellation & Mail Prep - Metered	(1018)	1,172,228
Manual Sort - Sacks Outside	(1019)	195,167
Opening Unit - Preferred Mail	(1020)	652,415
Opening Unit - BBM	(1021)	328,984
Platform	(1022)	4,444,810
Pouching Operations	(1023)	149,725
Business Reply / Postage Due	(1024)	63,719
Damaged Parcel Rewrap	(1025)	45,962
Empty Equipment	(1026)	1,064,995
Express Mail	(1028)	175,115
MP Support / Misc Activities	(1029)	213,416
Registry	(1030)	182,115
International / ISCs	(1031)	569,240
LDC 41 - Unit Dist -- Auto	(1032)	403,716
LDC 42 - Unit Dist -- Mech	(1033)	6,513
LDC 43 - UD Manual LDC 44 - POB Dist	(1034)	4,032,328
LDC 48 - CS -- Express	(1035)	28,742
LDC 48 - CS -- Admin & Other	(1036)	170,974
LDC 48 - Special Services	(1037)	57,431
LDC 49 - Comp Forwarding System	(1038)	522,152
LDC 79 - Mail Reqs and BME	(1039)	289,122
BMC - Platform	(1040)	831,459
BMC - Allied Labor & Other Mail Proc	(1041)	678,625
BMC - Parcel Sorting Machine	(1042)	1,116,283
BMC - Sack Sorting Machine	(1043)	294,987
BMC - SPBS & Irreg Parcels	(1044)	217,012
BMC - NMO	(1045)	89,273
Non-MODS - Allied	(1046)	7,337,014

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Distribution of Space Components

Factor Name	Factor Number	Factor Value
Non-MODS - Auto/Mech	(1047)	820,564
Non-MODS - Express Mail	(1048)	116,059
Non-MODS - Manual Flat	(1049)	914,492
Non-MODS - Manual Letter	(1050)	956,392
Non-MODS - Manual Parcel	(1051)	1,420,517
Non-MODS - Registry	(1052)	102,692
Non-MODS - Miscellaneous	(1053)	664,664
Window Service	(1054)	5,974,597
Self Center Postal Centers	(1055)	816,268
PO Boxes / Caller Service	(1056)	8,746,731
Claims & Inquiry	(1057)	149,330
City Carrier	(1058)	8,555,482
Rural Carrier	(1059)	2,859,003
DDU Accountable Cage	(1060)	198,292
Office Space	(1061)	8,652,711
Mail Proc Equip Maintenance	(1062)	1,564,669
Other Equip Maintenance	(1063)	712,957
Employee Facilities	(1064)	7,662,608
VMF	(1065)	2,190,206
CVS	(1066)	3,003,777
Vacant & Tenant	(1067)	2,638,976
HQ, HQ-Field & Area Offices	(1068)	1,941,444
Mail Transport Equip Centers	(1069)	344,871
Storage Facilities	(1070)	1,697,878
Mechanized Tray Sorter	(1071)	453,343
Dispatch Unit	(1073)	339,052
Flat Mail Preparation	(1074)	335,223

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Distribution of Rental Value Components

Factor Name	Factor Number	Factor Value
Delivery BCS & Carrier Sequence BCS	(1101)	3,313,581
OCR and BCS on OCRs	(1103)	674,328
FSM 1000	(1105)	534,396
AFSM 100	(1106)	1,032,213
Mech Sort - Sack Outside	(1108)	350,110
Mechanized Parcels	(1109)	37,154
SPBS - Non-Priority and Priority	(1110)	1,819,154
Manual Flats	(1111)	184,346
Manual Letters	(1112)	456,854
Manual Parcels	(1113)	290,017
Manual Priority	(1114)	748,144
LDC 15 - RBCS	(1115)	314,884
ADCS/SWYB	(1116)	427,419
Bulk Presort	(1117)	79,525
Cancellation & Mail Prep - Metered	(1118)	1,096,573
Manual Sort - Sacks Outside	(1119)	182,492
Opening Unit - Preferred Mail	(1120)	612,116
Opening Unit - BBM	(1121)	307,655
Platform	(1122)	3,495,100
Pouching Operations	(1123)	140,340
Business Reply / Postage Due	(1124)	59,587
Damaged Parcel Rewrap	(1125)	43,219
Empty Equipment	(1126)	996,282
Express Mail	(1128)	164,851
MP Support / Misc Activities	(1129)	200,171
Registry	(1130)	170,921
International / ISCs	(1131)	537,817
LDC 41 - Unit Dist -- Auto	(1132)	414,987
LDC 42 - Unit Dist -- Mech	(1133)	4,135
LDC 43 - UD Manual LDC 44 - POB Dist	(1134)	4,011,513
LDC 48 - CS -- Express	(1135)	33,430
LDC 48 - CS -- Admin & Other	(1136)	192,554
LDC 48 - Special Services	(1137)	68,843
LDC 49 - Comp Forwarding System	(1138)	507,459
LDC 79 - Mail Reqs and BME	(1139)	282,851
BMC - Platform	(1140)	757,324
BMC - Allied Labor & Other Mail Proc	(1141)	642,411
BMC - Parcel Sorting Machine	(1142)	1,057,147
BMC - Sack Sorting Machine	(1143)	279,393
BMC - SPBS & Irreg Parcels	(1144)	205,415
BMC - NMO	(1145)	84,543
Non-MODS - Allied	(1146)	6,083,798

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Distribution of Rental Value Components

Factor Name	Factor Number	Factor Value
Non-MODS - Auto/Mech	(1147)	886,830
Non-MODS - Express Mail	(1148)	118,982
Non-MODS - Manual Flat	(1149)	946,011
Non-MODS - Manual Letter	(1150)	996,606
Non-MODS - Manual Parcel	(1151)	1,476,286
Non-MODS - Registry	(1152)	111,676
Non-MODS - Miscellaneous	(1153)	693,756
Window Service	(1154)	6,440,500
Self Center Postal Centers	(1155)	883,051
PO Boxes / Caller Service	(1156)	9,630,577
Claims & Inquiry	(1157)	157,402
City Carrier	(1158)	9,914,900
Rural Carrier	(1159)	2,954,316
DDU Accountable Cage	(1160)	222,795
Office Space	(1161)	8,833,049
Mail Proc Equip Maintenance	(1162)	1,551,495
Other Equip Maintenance	(1163)	740,458
Employee Facilities	(1164)	8,016,447
VMF	(1165)	2,528,996
CVS	(1166)	1,161,730
Vacant & Tenant	(1167)	2,387,635
HQ, HQ-Field & Area Offices	(1168)	3,450,729
Mail Transport Equip Centers	(1169)	328,396
Storage Facilities	(1170)	1,616,771
Mechanized Tray Sorter	(1171)	424,445
Dispatch Unit	(1173)	317,497
Flat Mail Preparation	(1174)	313,615

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Distribution of Capital Components

Factor Name	Factor Number	Factor Value
Computer Forwarding Systems	(1201)	259,344
OCR	(1202)	1,401,230
Mail Processing BCS	(1204)	521,663
Delivery BCS	(1206)	14,826,758
Carrier Sequence BCS	(1205)	2,949,829
MERLIN	(1207)	1,371,485
FSM	(1208)	13,120,718
Parcel Sorting & NMO Machines	(1209)	1,733,738
Facer/Canceler Letters	(1210)	1,681,797
Facer/Canceler Flats	(1211)	31,601
Culling	(1212)	266,640
Sack Sorting Machine	(1213)	181,225
Small Parcel & Bundle Sorter	(1214)	3,107,210
Remote Barcode System	(1215)	9,730,459
Dispatch Scanning	(1216)	1,025,325
Strapping, Sleeving, Unsleeving	(1217)	233,411
Powered Transport Equipment	(1222)	671,302
BMC General & Logistics	(1218)	5,759,999
Non BMC General & Logistics	(1219)	4,097,411
RCS/LCTS	(1223)	2,331,193
PARS	(1224)	1,484,077
POS One	(1225)	9,432,943
Carrier Scanners	(1226)	0
Other	(1221)	23,780,643

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Distribution of Maintenance Labor

Factor Name	Factor Number	Factor Value
Computer Forwarding Systems	(1231)	1,570,350
OCR	(1233)	6,056,713
Mail Processing BCS	(1234)	2,992,479
Delivery BCS	(1236)	27,147,012
Carrier Sequence BCS	(1235)	733,115
MERLIN	(1237)	478,596
FSM	(1238)	8,608,677
Parcel Sorting & NMO Machines	(1239)	3,428,901
Facer/Canceler Letters	(1240)	9,957,770
Facer/Canceler Flats	(1241)	234,408
Culling	(1242)	486,798
Sack Sorting Machine	(1243)	1,276,717
Small Parcel & Bundle Sorter	(1244)	4,384,531
Remote Barcode System	(1245)	2,376,144
Dispatch Scanning	(1246)	1,224,726
Strapping, Sleeving, Unsleeving	(1247)	1,169,232
Powered Transport Equipment	(1252)	3,570,097
BMC General & Logistics	(1248)	3,311,818
Non BMC General & Logistics	(1249)	4,718,271
Mail Transport Equipment	(1250)	415,790
RCS/LCTS	(1253)	816,956
PARS	(1254)	91,608
POS One	(1255)	6,197
Carrier Scanners	(1256)	0
Other	(1251)	14,943,095

Development of Cost by Segment and Component - Base Year 2005 (PRC)
Input Report

Distribution of Parts and Supplies

Factor Name	Factor Number	Factor Value
Computer Forwarding Systems	(1261)	412,234
OCR	(1262)	1,145,986
Mail Processing BCS	(1264)	501,627
Delivery BCS	(1266)	8,004,328
Carrier Sequence BCS	(1265)	1,509,274
MERLIN	(1267)	551,066
FSM	(1268)	2,504,031
Parcel Sorting & NMO Machines	(1269)	1,373,093
Facer/Canceler Letters	(1270)	12,733,018
Facer/Canceler Flats	(1271)	27,847
Culling	(1272)	42,812
Sack Sorting Machine	(1273)	160,305
Small Parcel & Bundle Sorter	(1274)	1,544,154
Remote Barcode System	(1275)	494,676
Dispatch Scanning	(1276)	410,796
Strapping, Sleeving, Unsleeving	(1277)	177,544
Powered Transport Equipment	(1282)	656,172
BMC General & Logistics	(1278)	295,762
Non BMC General & Logistics	(1279)	787,410
Mail Transport Equipment	(1280)	25,945,780
RCS/LCTS	(1283)	190,761
PARS	(1284)	86,542
POS One	(1285)	9,327,929
Carrier Scanners	(1286)	0
Other	(1281)	31,116,854

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2005 PRC VERSION

“A” REPORT (WITHOUT PESSA COSTS)

Development of Cost by Segment and Component - Base Year 2005 (PRC)
A Report

Cost Segment Summary

Component Name		C/S 1 Postmasters	C/S 2 Supervisors and Technicians	C/S 3 Clerks and Mailhandlers – CAG A-J Offices	C/S 4 Clerks – CAG K Offices	C/S 6 City Delivery Carriers – Office Activity	C/S 7 City Delivery Carriers – Street Activity	C/S 8 Vehicle Service Drivers	C/S 10 Rural Carriers	C/S 11 Custodial and Maintenance Services	C/S 12 Motor Vehicle Service
Component Number		(251)	(284)	(478)	(254)	(256)	(257)	(258)	(260)	(359)	(262)
Cost Segment											
Notes											
First-Class Mail											
Single Piece Letters	101	109,243	736,093	5,538,284	1,357	1,250,192	1,190,758	22,538	314,178	505,180	55,177
Presort Letters	102	83,041	295,234	1,825,742	467	643,794	628,167	24,221	300,974	168,367	32,194
Total Letters	103	192,284	1,031,328	7,364,027	1,824	1,893,986	1,818,925	46,759	615,152	673,547	87,370
Single Piece Cards	104	3,327	37,232	236,688	56	87,370	76,934	217	20,849	18,095	3,285
Presort Cards	105	3,194	13,828	77,293	20	30,979	36,127	446	17,903	6,597	1,660
Total Cards	108	6,521	51,061	313,981	76	118,349	113,060	663	38,752	24,692	4,945
Total First-Class	109	198,805	1,082,388	7,678,008	1,900	2,012,335	1,931,985	47,422	653,904	698,239	92,315
Priority Mail	110	25,735	124,202	1,132,961	290	58,005	124,723	71,054	46,186	36,696	23,947
Express Mail	111	4,846	28,691	274,225	0	12,824	28,750	1,589	12,321	1,917	2,836
Mailgrams	112	0	135	1,287	0	99	148	0	2	121	15
Periodicals											
Within County	113	401	5,018	23,364	0	15,257	11,130	1,955	12,682	539	1,073
Outside County	117	11,495	140,381	1,022,583	0	319,620	121,227	29,168	138,141	50,258	13,457
Total Periodicals	123	11,896	145,399	1,045,947	0	334,877	132,357	31,123	150,823	50,797	14,530
Standard Mail											
Enhanced Carr Rte	126	31,265	151,257	565,927	93	507,603	467,708	42,782	518,676	30,142	34,993
Regular	127	73,435	487,218	3,298,483	576	1,080,941	905,958	50,379	581,805	278,376	52,612
Total Standard Mail	135	104,700	638,475	3,864,410	669	1,588,544	1,373,665	93,161	1,100,481	308,518	87,605
Package Services											
Parcel Post	136	6,848	46,885	368,355	65	19,817	69,923	73,843	35,262	22,514	20,231
Bound Printed Matter	137	3,310	26,509	180,844	34	18,611	67,671	27,798	25,293	17,082	10,903
Media Mail	139	2,056	18,064	152,053	27	10,965	27,712	9,546	12,042	15,001	3,932
Total Package Services	141	12,214	91,458	701,253	126	49,393	165,307	111,187	72,597	54,596	35,066
U.S. Postal Service	142	0	31,073	242,392	0	65,267	6,206	3,287	3,658	10,994	1,060
Free Mail	147	0	3,068	27,813	0	3,255	2,375	605	2,279	2,115	258
International Mail	161	8,388	38,469	376,797	1	15,485	21,935	7,601	20,017	19,871	3,303
Total All Mail	162	366,584	2,183,360	15,345,091	2,985	4,140,084	3,787,451	367,029	2,062,267	1,183,865	260,936
Special Services											
Registry	163	322	6,109	63,839	87	1,116	1,945	0	2,125	337	148
Certified	164	3,337	24,484	123,301	87	39,899	70,109	0	99,075	330	4,241
Insurance	165	698	6,182	43,403	5	3,844	6,965	0	16,141	15	545
Cod	166	52	376	2,321	2	226	913	0	1,835	6	74
Money Orders	168	1,258	12,394	108,334	0	0	0	0	1,309	3	26
Stamped Cards	159	13	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	103	399	3,492	0	0	0	0	0	0	0
Special Handling	170	57	65	678	1	0	0	0	0	13	0
Post Office Box	171	4,398	4,210	36,839	0	0	0	0	0	1	0
Other	172	3,157	24,431	185,019	169	16,643	42,239	0	31,325	6,805	2,067
Total Special Services	173	13,395	78,650	567,226	351	61,728	122,171	0	151,811	7,510	7,101
Total Volume Variable	198	379,979	2,262,009	15,912,317	3,336	4,201,812	3,909,622	367,029	2,214,077	1,191,375	268,037
Other Costs	199	1,756,872	1,845,148	2,948,702	2,638	868,515	6,693,689	240,232	3,384,314	1,933,652	748,790
Total Costs	200	2,136,851	4,107,157	18,861,019	5,974	5,070,327	10,603,311	607,261	5,598,391	3,125,027	1,016,827

Development of Cost by Segment and Component - Base Year 2005 (PRC)
A Report

Cost Segment Summary

Component Name		C/S 13 Miscellaneous Local Operations	C/S 14 Transportation	C/S 15 Building Occupancy	C/S 16 Supplies and Services	C/S 17 Research and Development	C/S 18 Administration and Area Operations	C/S 19 General Management Systems	C/S 20 Other Accrued Expenses (Servicewide)	Total Attributable
Component Number		(263)	(264)	(289)	(490)	(267)	(459)	(269)	(475)	(460)
Cost Segment										
Notes										
First-Class Mail										
Single Piece Letters	101	1,244	595,495	0	470,466	0	172,469	0	0	10,962,674
Presort Letters	102	648	451,180	0	137,500	0	76,716	0	0	4,668,246
Total Letters	103	1,892	1,046,675	0	607,966	0	249,185	0	0	15,630,920
Single Piece Cards	104	85	5,931	0	22,071	0	8,648	0	0	520,788
Presort Cards	105	33	10,353	0	6,266	0	3,753	0	0	208,453
Total Cards	108	118	16,284	0	28,337	0	12,402	0	0	729,241
Total First-Class	109	2,010	1,062,959	0	636,303	0	261,586	0	0	16,360,161
Priority Mail	110	80	1,477,430	0	181,926	0	39,851	0	0	3,343,085
Express Mail	111	18	108,125	0	28,266	0	6,214	0	825	511,448
Mailgrams	112	0	0	0	73	0	31	0	0	1,910
Periodicals										
Within County	113	14	88	0	1,965	0	1,200	0	0	74,685
Outside County	117	252	230,519	0	59,403	0	31,175	0	0	2,167,680
Total Periodicals	123	266	230,607	0	61,367	0	32,375	0	0	2,242,365
Standard Mail										
Enhanced Carr Rte	126	501	95,306	0	70,531	0	39,508	0	0	2,556,292
Regular	127	1,034	408,458	0	248,606	0	114,973	0	0	7,582,852
Total Standard Mail	135	1,535	503,764	0	319,137	0	154,481	0	0	10,139,145
Package Services										
Parcel Post	136	37	435,401	0	21,891	0	11,034	0	0	1,132,106
Bound Printed Matter	137	35	73,154	0	12,476	0	6,297	0	0	470,017
Media Mail	139	17	111,658	0	9,327	0	4,223	0	0	376,622
Total Package Services	141	89	620,213	0	43,694	0	21,553	0	0	1,978,745
U.S. Postal Service	142	45	31,330	0	12,677	0	6,162	0	0	414,149
Free Mail	147	3	7,594	0	1,524	0	706	0	0	51,596
International Mail	161	18	854,580	709	35,893	0	17,279	126	6,600	1,427,070
Total All Mail	162	4,064	4,896,602	709	1,320,860	0	540,238	126	7,425	36,469,674
Special Services										
Registry	163	1	0	0	2,552	0	1,288	0	2,278	82,149
Certified	164	51	0	0	10,465	0	6,147	0	0	381,526
Insurance	165	5	0	0	2,965	0	1,314	0	19,079	101,161
Cod	166	0	0	0	171	0	98	0	1,952	8,026
Money Orders	168	0	0	0	11,014	0	5,326	0	0	139,664
Stamped Cards	159	0	0	0	1,593	0	0	0	0	1,606
Stamped Envelopes	169	0	0	0	5,879	0	68	0	0	9,940
Special Handling	170	0	0	0	33	0	14	0	0	860
Post Office Box	171	0	0	0	3,068	0	771	0	0	49,287
Other	172	26	0	0	15,460	0	5,270	0	0	332,611
Total Special Services	173	84	0	0	53,200	0	20,295	0	23,309	1,106,831
Total Volume Variable	198	4,148	4,896,602	709	1,374,060	0	560,533	126	30,734	37,576,505
Other Costs	199	315,988	540,161	1,831,424	1,513,338	40,727	3,768,022	59,674	2,479,272	30,971,158
Total Costs	200	320,136	5,436,763	1,832,133	2,887,398	40,727	4,328,555	59,800	2,510,006	68,547,663

Development of Cost by Segment and Component - Base Year 2005 (PRC)
A Report

Cost Segment 01 - Postmasters

Component Name		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	C/S 1 Postmasters
Component Number		(1)	(2)	(251)
Cost Segment		1.1	1.2	
Notes				
First-Class Mail				
Single Piece Letters	101	109,243	0	109,243
Presort Letters	102	83,041	0	83,041
Total Letters	103	192,284	0	192,284
Single Piece Cards	104	3,327	0	3,327
Presort Cards	105	3,194	0	3,194
Total Cards	108	6,521	0	6,521
Total First-Class	109	198,805	0	198,805
Priority Mail	110	25,735	0	25,735
Express Mail	111	4,846	0	4,846
Mailgrams	112	0	0	0
Periodicals				
Within County	113	401	0	401
Outside County	117	11,495	0	11,495
Total Periodicals	123	11,896	0	11,896
Standard Mail				
Enhanced Carr Rte	126	31,265	0	31,265
Regular	127	73,435	0	73,435
Total Standard Mail	135	104,700	0	104,700
Package Services				
Parcel Post	136	6,848	0	6,848
Bound Printed Matter	137	3,310	0	3,310
Media Mail	139	2,056	0	2,056
Total Package Services	141	12,214	0	12,214
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	8,388	0	8,388
Total All Mail	162	366,584	0	366,584
Special Services				
Registry	163	322	0	322
Certified	164	3,337	0	3,337
Insurance	165	698	0	698
Cod	166	52	0	52
Money Orders	168	1,258	0	1,258
Stamped Cards	159	13	0	13
Stamped Envelopes	169	103	0	103
Special Handling	170	57	0	57
Post Office Box	171	4,398	0	4,398
Other	172	3,157	0	3,157
Total Special Services	173	13,395	0	13,395
Total Volume Variable	198	379,979	0	379,979
Other Costs	199	1,704,390	52,482	1,756,872
Total Costs	200	2,084,369	52,482	2,136,851

Development of Cost by Segment and Component - Base Year 2005 (PRC)
A Report

Cost Segment 02 - Supervisors and Technicians

Component Name		Mail Processing	Central Mail Mark-up	Supervision of Mail Processing	Window Service	Supervision of Admin. and Support Activities	Office	Delivery Activities	Street Other	Network Travel	Supervision of City Delivery Carriers
Component Number		(4)	(677)	(820)	(7)	(9)	(13)	(14)	(17)	(18)	(20)
Cost Segment		2.1.1	2.1.2	2.1	2.2	2.3	2.4.1.1	2.4.1.2	2.4.1.3	2.4.1.4	2.4.1
Notes		Distrib. on 35			Distrib. on 40	Distrib. on 525	Distrib. on 606	Distrib. on 46	Distrib. on 280	Distrib. on 54	
First-Class Mail											
Single Piece Letters	101	317,302	14,195	331,497	36,927	13,042	85,769	72,219	9,473	0	167,460
Presort Letters	102	109,623	13,200	122,823	2,313	5,361	44,167	38,383	4,712	0	87,262
Total Letters	103	426,925	27,395	454,320	39,240	18,403	129,936	110,601	14,185	0	254,723
Single Piece Cards	104	13,419	878	14,297	1,619	649	5,994	4,670	608	0	11,272
Presort Cards	105	4,574	665	5,239	102	252	2,125	2,207	271	0	4,604
Total Cards	108	17,993	1,543	19,536	1,721	901	8,119	6,877	879	0	15,876
Total First-Class	109	444,918	28,938	473,856	40,961	19,303	138,056	117,479	15,064	0	270,599
Priority Mail	110	65,077	521	65,599	8,573	2,192	3,979	7,129	1,427	0	12,536
Express Mail	111	14,446	52	14,498	3,421	493	880	1,587	385	0	2,852
Mailgrams	112	81	0	81	0	2	7	8	2	0	17
Periodicals											
Within County	113	1,368	210	1,578	20	95	1,047	676	88	0	1,810
Outside County	117	63,095	6,121	69,216	335	2,474	21,927	7,364	953	0	30,244
Total Periodicals	123	64,463	6,331	70,794	355	2,569	22,974	8,040	1,041	0	32,054
Standard Mail											
Enhanced Carr Rte	126	32,246	405	32,651	416	3,135	34,824	28,584	3,502	0	66,911
Regular	127	198,946	3,689	202,635	4,666	9,122	74,158	55,370	6,783	0	136,310
Total Standard Mail	135	231,192	4,094	235,286	5,082	12,257	108,982	83,955	10,285	0	203,221
Package Services											
Parcel Post	136	21,137	204	21,341	2,575	875	1,360	4,076	721	0	6,157
Bound Printed Matter	137	10,983	491	11,474	259	500	1,277	3,842	801	0	5,919
Media Mail	139	8,857	123	8,980	906	335	752	1,596	305	0	2,653
Total Package Services	141	40,977	818	41,795	3,740	1,710	3,389	9,514	1,827	0	14,729
U.S. Postal Service	142	13,280	2,789	16,069	2,207	489	4,478	374	52	0	4,903
Free Mail	147	1,699	32	1,731	46	56	223	145	18	0	386
International Mail	161	20,333	128	20,461	4,483	686	1,062	1,267	237	0	2,567
Total All Mail	162	896,467	43,703	940,170	68,867	39,758	284,029	229,497	30,340	0	543,865
Special Services											
Registry	163	3,557	21	3,578	666	102	77	113	20	0	210
Certified	164	3,560	0	3,560	5,685	488	2,737	4,289	520	0	7,547
Insurance	165	198	0	198	3,645	104	264	426	52	0	742
Cod	166	71	0	71	104	8	15	55	8	0	78
Money Orders	168	0	0	0	9,956	166	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	321	5	0	0	0	0	0
Special Handling	170	29	0	29	19	1	0	0	0	0	0
Post Office Box	171	0	0	0	3,386	61	0	0	0	0	0
Other	172	6,890	380	7,270	6,694	418	1,142	2,575	323	0	4,040
Total Special Services	173	14,304	401	14,705	30,477	1,354	4,235	7,458	923	0	12,616
Total Volume Variable	198	910,771	44,104	954,875	99,344	41,111	288,264	236,955	31,263	0	556,482
Other Costs	199	54,705	25	54,730	155,315	26,272	59,584	315,195	52,899	91,124	518,802
Total Costs	200	965,476	44,129	1,009,605	254,659	67,383	347,848	552,150	84,162	91,124	1,075,284

Development of Cost by Segment and Component - Base Year 2005 (PRC)
A Report

Cost Segment 02 - Supervisors and Technicians

Component Name		Rural Delivery Carriers	Vehicle Service	Supervision of Collection and Delivery	Employee & Labor Relations	Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers
Component Number		(674)	(675)	(821)	(29)	(30)	(31)	(32)	(601)	(676)	(678)
Cost Segment		2.4.2	2.4.3	2.4	2.5.1	2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7
Notes		Distrib. on 72	Distrib. on 57		Distrib. on 525	Distrib. on 294	Distrib. on 35	Distrib. on 523	Distrib. on 602	Distrib. on 295	Distrib. on 694
First-Class Mail											
Single Piece Letters	101	6,294	1,427	175,182	0	23,148	0	0	8,367	14,978	132,953
Presort Letters	102	6,030	1,534	94,826	0	9,422	0	0	3,353	5,588	51,549
Total Letters	103	12,324	2,961	270,008	0	32,570	0	0	11,719	20,566	184,502
Single Piece Cards	104	418	14	11,703	0	1,157	0	0	423	702	6,683
Presort Cards	105	359	28	4,991	0	444	0	0	157	241	2,402
Total Cards	108	776	42	16,694	0	1,601	0	0	580	942	9,085
Total First-Class	109	13,101	3,003	286,702	0	34,171	0	0	12,300	21,508	193,587
Priority Mail	110	925	4,499	17,960	0	3,872	0	0	1,412	2,680	21,914
Express Mail	111	247	101	3,200	0	873	0	0	327	611	5,268
Mailgrams	112	0	0	17	0	4	0	0	2	3	26
Periodicals											
Within County	113	254	124	2,188	0	170	0	0	57	84	825
Outside County	117	2,768	1,847	34,859	0	4,412	0	0	1,596	3,130	24,359
Total Periodicals	123	3,022	1,971	37,047	0	4,582	0	0	1,653	3,215	25,185
Standard Mail											
Enhanced Carr Rte	126	10,392	2,709	80,011	0	5,552	0	0	1,704	2,269	25,518
Regular	127	11,656	3,190	151,157	0	16,199	0	0	5,521	9,981	87,937
Total Standard Mail	135	22,048	5,899	231,168	0	21,751	0	0	7,226	12,250	113,456
Package Services											
Parcel Post	136	706	4,675	11,538	0	1,555	0	0	531	870	7,599
Bound Printed Matter	137	507	1,760	8,186	0	889	0	0	300	468	4,434
Media Mail	139	241	604	3,499	0	596	0	0	205	370	3,172
Total Package Services	141	1,454	7,040	23,224	0	3,040	0	0	1,036	1,709	15,205
U.S. Postal Service	142	73	208	5,185	0	878	0	0	355	656	5,235
Free Mail	147	46	38	470	0	101	0	0	35	73	557
International Mail	161	401	481	3,449	0	1,211	0	0	437	840	6,900
Total All Mail	162	41,317	23,239	608,421	0	70,484	0	0	24,782	43,546	387,332
Special Services											
Registry	163	43	0	253	0	183	0	0	70	143	1,116
Certified	164	1,985	0	9,532	0	868	0	0	276	216	3,859
Insurance	165	323	0	1,065	0	185	0	0	70	15	899
Cod	166	37	0	115	0	14	0	0	4	3	57
Money Orders	168	26	0	26	0	295	0	0	143	0	1,808
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	9	0	0	5	0	58
Special Handling	170	0	0	0	0	2	0	0	1	1	11
Post Office Box	171	0	0	0	0	99	0	0	48	0	615
Other	172	628	0	4,667	0	743	0	0	278	303	4,059
Total Special Services	173	3,041	0	15,658	0	2,398	0	0	895	681	12,483
Total Volume Variable	198	44,358	23,239	624,079	0	72,882	0	0	25,677	44,227	399,814
Other Costs	199	58,802	15,210	592,814	0	169,314	0	0	19,719	3,458	173,856
Total Costs	200	103,160	38,449	1,216,893	0	242,196	0	0	45,396	47,685	573,670

Development of Cost by Segment and Component - Base Year 2005 (PRC)
A Report

Cost Segment 02 - Supervisors and Technicians

Component Name		Product Specific and Other S & T	Tech. Personnel & Other Sup. Activities	C/S 2 Supervisors and Technicians
Component Number		(33)	(822)	(284)
Cost Segment		2.5.8	2.5	
Notes				
First-Class Mail				
Single Piece Letters	101	0	179,446	736,093
Presort Letters	102	0	69,912	295,234
Total Letters	103	0	249,357	1,031,328
Single Piece Cards	104	0	8,964	37,232
Presort Cards	105	0	3,244	13,828
Total Cards	108	0	12,209	51,061
Total First-Class	109	0	261,566	1,082,388
Priority Mail	110	0	29,878	124,202
Express Mail	111	0	7,079	28,691
Mailgrams	112	0	35	135
Periodicals				
Within County	113	0	1,136	5,018
Outside County	117	0	33,498	140,381
Total Periodicals	123	0	34,634	145,399
Standard Mail				
Enhanced Carr Rte	126	0	35,044	151,257
Regular	127	0	119,638	487,218
Total Standard Mail	135	0	154,683	638,475
Package Services				
Parcel Post	136	0	10,556	46,885
Bound Printed Matter	137	0	6,091	26,509
Media Mail	139	0	4,343	18,064
Total Package Services	141	0	20,990	91,458
U.S. Postal Service	142	0	7,124	31,073
Free Mail	147	0	766	3,068
International Mail	161	0	9,389	38,469
Total All Mail	162	0	526,144	2,183,360
Special Services				
Registry	163	0	1,511	6,109
Certified	164	0	5,219	24,484
Insurance	165	0	1,170	6,182
Cod	166	0	78	376
Money Orders	168	0	2,245	12,394
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	72	399
Special Handling	170	0	15	65
Post Office Box	171	0	762	4,210
Other	172	0	5,382	24,431
Total Special Services	173	0	16,457	78,650
Total Volume Variable	198	0	542,600	2,262,009
Other Costs	199	649,670	1,016,017	1,845,148
Total Costs	200	649,670	1,558,617	4,107,157

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Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices

Component Name		Mail Processing	Window Services	Claims & Inquiry	Data Collection	General Office & Clerical	Quality Control	Training	Other	Administrative Clerks	Time & Attendance
Component Number		(35)	(40)	(66)	(421)	(422)	(423)	(470)	(41)	(476)	(228)
Cost Segment		3.1	3.2	3.3.1.1	3.3.1.2	3.3.1.3	3.3.1.4	3.3.1.5	3.3.1.6	3.3.1	3.3.2
Notes					Distrib. on 153	Distrib. on 294	Distrib. on 295	Distrib. on 473			Distrib. on 525
First-Class Mail											
Single Piece Letters	101	4,851,205	388,859	1,172	15,807	190,545	10,683	45,552	21,832	285,591	12,629
Presort Letters	102	1,676,025	24,355	0	17,883	77,557	3,986	14,882	5,865	120,172	5,191
Total Letters	103	6,527,230	413,214	1,172	33,690	268,102	14,669	60,434	27,697	405,764	17,819
Single Piece Cards	104	205,162	17,045	0	919	9,522	500	1,934	977	13,853	628
Presort Cards	105	69,936	1,078	0	1,133	3,657	172	627	447	6,035	244
Total Cards	108	275,098	18,123	0	2,052	13,179	672	2,561	1,424	19,888	872
Total First-Class	109	6,802,328	431,337	1,172	35,741	281,281	15,341	62,994	29,121	425,651	18,691
Priority Mail	110	994,964	90,281	0	323	31,874	1,911	9,383	2,101	45,594	2,122
Express Mail	111	220,868	36,020	0	20	7,189	436	2,276	737	10,658	477
Mailgrams	112	1,235	0	0	1	36	2	11	0	50	2
Periodicals											
Within County	113	20,915	215	218	278	1,399	60	187	0	2,142	92
Outside County	117	964,662	3,525	0	3,028	36,322	2,233	8,400	2,019	52,002	2,395
Total Periodicals	123	985,576	3,740	218	3,306	37,721	2,293	8,587	2,019	54,144	2,487
Standard Mail											
Enhanced Carr Rte	126	493,003	4,383	0	12,765	45,704	1,619	4,416	1,002	65,505	3,035
Regular	127	3,041,677	49,131	0	24,025	133,343	7,119	26,949	7,406	198,842	8,833
Total Standard Mail	135	3,534,680	53,514	0	36,790	179,047	8,737	31,365	8,408	264,347	11,868
Package Services											
Parcel Post	136	323,157	27,115	0	141	12,801	621	3,029	645	17,236	848
Bound Printed Matter	137	167,916	2,726	0	213	7,317	334	1,477	377	9,718	484
Media Mail	139	135,415	9,542	0	71	4,910	264	1,254	273	6,771	324
Total Package Services	141	626,488	39,383	0	425	25,028	1,219	5,760	1,295	33,726	1,656
U.S. Postal Service	142	203,040	23,241	454	226	7,223	468	2,004	5,262	15,638	473
Free Mail	147	25,969	485	0	30	827	52	230	165	1,304	54
International Mail	161	310,873	47,209	0	311	9,972	599	3,126	1,063	15,071	664
Total All Mail	162	13,706,023	725,210	1,844	77,173	580,200	31,060	125,735	50,171	866,182	38,497
Special Services											
Registry	163	54,377	7,009	0	0	1,504	102	531	217	2,354	99
Certified	164	54,422	59,868	100	0	7,142	154	988	155	8,539	472
Insurance	165	3,021	38,386	0	0	1,527	11	357	0	1,894	101
Cod	166	1,086	1,093	0	0	114	2	19	0	135	8
Money Orders	168	0	104,844	0	0	2,427	0	903	0	3,329	161
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	3,380	0	0	77	0	29	0	106	5
Special Handling	170	450	205	0	0	15	1	6	0	22	1
Post Office Box	171	0	35,657	0	0	816	0	307	0	1,123	59
Other	172	105,334	70,492	0	0	6,115	216	1,524	933	8,788	405
Total Special Services	173	218,691	320,934	100	0	19,736	486	4,663	1,305	26,290	1,311
Total Volume Variable	198	13,924,714	1,046,144	1,944	77,173	599,936	31,545	130,399	51,476	892,472	39,808
Other Costs	199	836,382	1,635,549	26,368	7,258	317,152	2,467	22,251	75,836	451,332	25,438
Total Costs	200	14,761,096	2,681,693	28,312	84,431	917,088	34,012	152,650	127,312	1,343,805	65,246

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Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices

Component Name		Product Specific	Administrative Support & Miscellaneous	C/S 3 Clerks and Mailhandlers – CAG A-J Offices
Component Number		(227)	(824)	(478)
Cost Segment		3.3.3	3.3	
Notes				
First-Class Mail				
Single Piece Letters	101	0	298,220	5,538,284
Presort Letters	102	0	125,363	1,825,742
Total Letters	103	0	423,583	7,364,027
Single Piece Cards	104	0	14,481	236,688
Presort Cards	105	0	6,279	77,293
Total Cards	108	0	20,760	313,981
Total First-Class	109	0	444,343	7,678,008
Priority Mail	110	0	47,716	1,132,961
Express Mail	111	6,201	17,336	274,225
Mailgrams	112	0	52	1,287
Periodicals				
Within County	113	0	2,234	23,364
Outside County	117	0	54,397	1,022,583
Total Periodicals	123	0	56,631	1,045,947
Standard Mail				
Enhanced Carr Rte	126	0	68,541	565,927
Regular	127	0	207,675	3,298,483
Total Standard Mail	135	0	276,215	3,864,410
Package Services				
Parcel Post	136	0	18,084	368,355
Bound Printed Matter	137	0	10,202	180,844
Media Mail	139	0	7,096	152,053
Total Package Services	141	0	35,382	701,253
U.S. Postal Service	142	0	16,111	242,392
Free Mail	147	0	1,359	27,813
International Mail	161	2,978	18,714	376,797
Total All Mail	162	9,179	913,858	15,345,091
Special Services				
Registry	163	0	2,453	63,839
Certified	164	0	9,011	123,301
Insurance	165	0	1,995	43,403
Cod	166	0	142	2,321
Money Orders	168	0	3,490	108,334
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	112	3,492
Special Handling	170	0	23	678
Post Office Box	171	0	1,182	36,839
Other	172	0	9,193	185,019
Total Special Services	173	0	27,601	567,226
Total Volume Variable	198	9,179	941,459	15,912,317
Other Costs	199	0	476,771	2,948,702
Total Costs	200	9,179	1,418,230	18,861,019

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Cost Segment 04 - Clerks – CAG K Post Offices

Component Name		Clerks CAG K Offices	C/S 4 Clerks – CAG K Offices
Component Number		(42)	(254)
Cost Segment		4.1	
Notes			
First-Class Mail			
Single Piece Letters	101	1,357	1,357
Presort Letters	102	467	467
Total Letters	103	1,824	1,824
Single Piece Cards	104	56	56
Presort Cards	105	20	20
Total Cards	108	76	76
Total First-Class	109	1,900	1,900
Priority Mail	110	290	290
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	93	93
Regular	127	576	576
Total Standard Mail	135	669	669
Package Services			
Parcel Post	136	65	65
Bound Printed Matter	137	34	34
Media Mail	139	27	27
Total Package Services	141	126	126
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	1	1
Total All Mail	162	2,985	2,985
Special Services			
Registry	163	87	87
Certified	164	87	87
Insurance	165	5	5
Cod	166	2	2
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	1	1
Post Office Box	171	0	0
Other	172	169	169
Total Special Services	173	351	351
Total Volume Variable	198	3,336	3,336
Other Costs	199	2,638	2,638
Total Costs	200	5,974	5,974

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Cost Segment 06 - City Delivery Carriers – Office Activity

Component Name		In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other	In-Office Support	C/S 6 City Delivery Carriers – Office Activity
Component Number		(43)	(44)	(604)	(837)	(256)
Cost Segment		6.1	6.2.2	6.2.3	6.2	
Notes			Distrib. on 43			
First-Class Mail						
Single Piece Letters	101	950,717	218,221	81,253	299,475	1,250,192
Presort Letters	102	488,635	112,158	43,001	155,159	643,794
Total Letters	103	1,439,352	330,379	124,255	454,634	1,893,986
Single Piece Cards	104	66,601	15,287	5,482	20,769	87,370
Presort Cards	105	23,351	5,360	2,268	7,628	30,979
Total Cards	108	89,952	20,647	7,750	28,397	118,349
Total First-Class	109	1,529,304	351,026	132,005	483,031	2,012,335
Priority Mail	110	43,084	9,889	5,031	14,920	58,005
Express Mail	111	9,609	2,206	1,010	3,215	12,824
Mailgrams	112	76	17	5	23	99
Periodicals						
Within County	113	11,691	2,683	882	3,566	15,257
Outside County	117	247,928	56,908	14,785	71,692	319,620
Total Periodicals	123	259,619	59,591	15,667	75,258	334,877
Standard Mail						
Enhanced Carr Rte	126	386,015	88,603	32,985	121,588	507,603
Regular	127	824,501	189,250	67,190	256,441	1,080,941
Total Standard Mail	135	1,210,516	277,853	100,175	378,028	1,588,544
Package Services						
Parcel Post	136	14,021	3,218	2,578	5,796	19,817
Bound Printed Matter	137	13,319	3,057	2,234	5,292	18,611
Media Mail	139	8,038	1,845	1,082	2,927	10,965
Total Package Services	141	35,378	8,120	5,894	14,014	49,393
U.S. Postal Service	142	51,132	11,736	2,398	14,135	65,267
Free Mail	147	2,494	572	189	761	3,255
International Mail	161	11,704	2,686	1,095	3,781	15,485
Total All Mail	162	3,152,916	723,699	263,469	987,168	4,140,084
Special Services						
Registry	163	834	191	91	282	1,116
Certified	164	29,413	6,751	3,735	10,486	39,899
Insurance	165	2,828	649	367	1,016	3,844
Cod	166	154	35	36	72	226
Money Orders	168	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	0	0	0
Post Office Box	171	0	0	0	0	0
Other	172	11,927	2,738	1,978	4,716	16,643
Total Special Services	173	45,156	10,365	6,207	16,572	61,728
Total Volume Variable	198	3,198,072	734,063	269,676	1,003,740	4,201,812
Other Costs	199	503,148	115,489	249,878	365,367	868,515
Total Costs	200	3,701,220	849,553	519,554	1,369,107	5,070,327

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Cost Segment 07 - City Delivery Carriers – Street Activity

Component Name		Network Travel	Delivery Activities	Delivery Activities Support	Network Travel Support	Delivery Support	C/S 7 City Delivery Carriers – Street Activity
Component Number		(54)	(46)	(50)	(53)	(280)	(257)
Cost Segment		7.1	7.2	7.3.1	7.3.2	7.3	
Notes					Distrib. on 54		
First-Class Mail							
Single Piece Letters	101	0	1,052,679	138,078	0	138,078	1,190,758
Presort Letters	102	0	559,478	68,689	0	68,689	628,167
Total Letters	103	0	1,612,158	206,767	0	206,767	1,818,925
Single Piece Cards	104	0	68,073	8,861	0	8,861	76,934
Presort Cards	105	0	32,172	3,955	0	3,955	36,127
Total Cards	108	0	100,245	12,816	0	12,816	113,060
Total First-Class	109	0	1,712,402	219,583	0	219,583	1,931,985
Priority Mail	110	0	103,917	20,806	0	20,806	124,723
Express Mail	111	0	23,135	5,615	0	5,615	28,750
Mailgrams	112	0	113	36	0	36	148
Periodicals							
Within County	113	0	9,854	1,275	0	1,275	11,130
Outside County	117	0	107,335	13,892	0	13,892	121,227
Total Periodicals	123	0	117,189	15,168	0	15,168	132,357
Standard Mail							
Enhanced Carr Rte	126	0	416,655	51,052	0	51,052	467,708
Regular	127	0	807,093	98,864	0	98,864	905,958
Total Standard Mail	135	0	1,223,748	149,917	0	149,917	1,373,665
Package Services							
Parcel Post	136	0	59,412	10,511	0	10,511	69,923
Bound Printed Matter	137	0	55,999	11,672	0	11,672	67,671
Media Mail	139	0	23,268	4,444	0	4,444	27,712
Total Package Services	141	0	138,679	26,628	0	26,628	165,307
U.S. Postal Service	142	0	5,447	759	0	759	6,206
Free Mail	147	0	2,106	268	0	268	2,375
International Mail	161	0	18,473	3,462	0	3,462	21,935
Total All Mail	162	0	3,345,210	442,241	0	442,241	3,787,451
Special Services							
Registry	163	0	1,653	292	0	292	1,945
Certified	164	0	62,525	7,584	0	7,584	70,109
Insurance	165	0	6,211	753	0	753	6,965
Cod	166	0	799	114	0	114	913
Money Orders	168	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0
Other	172	0	37,529	4,710	0	4,710	42,239
Total Special Services	173	0	108,716	13,454	0	13,454	122,171
Total Volume Variable	198	0	3,453,927	455,695	0	455,695	3,909,622
Other Costs	199	1,328,245	4,594,372	569,259	201,812	771,072	6,693,689
Total Costs	200	1,328,245	8,048,299	1,024,955	201,812	1,226,767	10,603,311

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Cost Segment 08 - Vehicle Service Drivers

Component Name		Vehicle Service Drivers	C/S 8 Vehicle Service Drivers
Component Number		(57)	(258)
Cost Segment		8.1	
Notes			
First-Class Mail			
Single Piece Letters	101	22,538	22,538
Presort Letters	102	24,221	24,221
Total Letters	103	46,759	46,759
Single Piece Cards	104	217	217
Presort Cards	105	446	446
Total Cards	108	663	663
Total First-Class	109	47,422	47,422
Priority Mail	110	71,054	71,054
Express Mail	111	1,589	1,589
Mailgrams	112	0	0
Periodicals			
Within County	113	1,955	1,955
Outside County	117	29,168	29,168
Total Periodicals	123	31,123	31,123
Standard Mail			
Enhanced Carr Rte	126	42,782	42,782
Regular	127	50,379	50,379
Total Standard Mail	135	93,161	93,161
Package Services			
Parcel Post	136	73,843	73,843
Bound Printed Matter	137	27,798	27,798
Media Mail	139	9,546	9,546
Total Package Services	141	111,187	111,187
U.S. Postal Service	142	3,287	3,287
Free Mail	147	605	605
International Mail	161	7,601	7,601
Total All Mail	162	367,029	367,029
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	367,029	367,029
Other Costs	199	240,232	240,232
Total Costs	200	607,261	607,261

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Cost Segment 10 - Rural Carriers

Component Name		Evaluated Routes	Other Routes	Total Salaries	Equipment Maintenance Allowance	C/S 10 Rural Carriers
Component Number		(69)	(70)	(72)	(73)	(260)
Cost Segment		10.1	10.2	10.1 - 10.2	10.3	
Notes						
First-Class Mail						
Single Piece Letters	101	288,826	25,352	314,178	0	314,178
Presort Letters	102	276,951	24,024	300,974	0	300,974
Total Letters	103	565,777	49,375	615,152	0	615,152
Single Piece Cards	104	19,065	1,784	20,849	0	20,849
Presort Cards	105	16,433	1,470	17,903	0	17,903
Total Cards	108	35,498	3,253	38,752	0	38,752
Total First-Class	109	601,275	52,629	653,904	0	653,904
Priority Mail	110	42,323	3,862	46,186	0	46,186
Express Mail	111	11,271	1,050	12,321	0	12,321
Mailgrams	112	1	0	2	0	2
Periodicals						
Within County	113	11,720	962	12,682	0	12,682
Outside County	117	127,664	10,477	138,141	0	138,141
Total Periodicals	123	139,384	11,439	150,823	0	150,823
Standard Mail						
Enhanced Carr Rte	126	477,849	40,827	518,676	0	518,676
Regular	127	536,048	45,757	581,805	0	581,805
Total Standard Mail	135	1,013,898	86,583	1,100,481	0	1,100,481
Package Services						
Parcel Post	136	32,316	2,946	35,262	0	35,262
Bound Printed Matter	137	23,249	2,044	25,293	0	25,293
Media Mail	139	11,034	1,009	12,042	0	12,042
Total Package Services	141	66,599	5,998	72,597	0	72,597
U.S. Postal Service	142	3,347	311	3,658	0	3,658
Free Mail	147	2,079	200	2,279	0	2,279
International Mail	161	18,322	1,695	20,017	0	20,017
Total All Mail	162	1,898,499	163,767	2,062,267	0	2,062,267
Special Services						
Registry	163	1,944	181	2,125	0	2,125
Certified	164	90,635	8,440	99,075	0	99,075
Insurance	165	14,764	1,377	16,141	0	16,141
Cod	166	1,691	144	1,835	0	1,835
Money Orders	168	1,175	134	1,309	0	1,309
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	0	0	0
Post Office Box	171	0	0	0	0	0
Other	172	26,869	4,456	31,325	0	31,325
Total Special Services	173	137,079	14,732	151,811	0	151,811
Total Volume Variable	198	2,035,578	178,499	2,214,077	0	2,214,077
Other Costs	199	2,681,864	253,113	2,934,977	449,337	3,384,314
Total Costs	200	4,717,442	431,612	5,149,054	449,337	5,598,391

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Cost Segment 11 - Custodial and Maintenance Services

Component Name		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial and Maintenance Services
Component Number		(74)	(81)	(75)	(79)	(359)
Cost Segment		11.1.1	11.1.2	11.2	11.3	
Notes				Distrib. on 1259		
First-Class Mail						
Single Piece Letters	101	0	0	505,180	0	505,180
Presort Letters	102	0	0	168,367	0	168,367
Total Letters	103	0	0	673,547	0	673,547
Single Piece Cards	104	0	0	18,095	0	18,095
Presort Cards	105	0	0	6,597	0	6,597
Total Cards	108	0	0	24,692	0	24,692
Total First-Class	109	0	0	698,239	0	698,239
Priority Mail	110	0	0	36,696	0	36,696
Express Mail	111	0	0	1,917	0	1,917
Mailgrams	112	0	0	121	0	121
Periodicals						
Within County	113	0	0	539	0	539
Outside County	117	0	0	50,258	0	50,258
Total Periodicals	123	0	0	50,797	0	50,797
Standard Mail						
Enhanced Carr Rte	126	0	0	30,142	0	30,142
Regular	127	0	0	278,376	0	278,376
Total Standard Mail	135	0	0	308,518	0	308,518
Package Services						
Parcel Post	136	0	0	22,514	0	22,514
Bound Printed Matter	137	0	0	17,082	0	17,082
Media Mail	139	0	0	15,001	0	15,001
Total Package Services	141	0	0	54,596	0	54,596
U.S. Postal Service	142	0	0	10,994	0	10,994
Free Mail	147	0	0	2,115	0	2,115
International Mail	161	0	0	19,871	0	19,871
Total All Mail	162	0	0	1,183,865	0	1,183,865
Special Services						
Registry	163	0	0	337	0	337
Certified	164	0	0	330	0	330
Insurance	165	0	0	15	0	15
Cod	166	0	0	6	0	6
Money Orders	168	0	0	3	0	3
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	13	0	13
Post Office Box	171	0	0	1	0	1
Other	172	0	0	6,805	0	6,805
Total Special Services	173	0	0	7,510	0	7,510
Total Volume Variable	198	0	0	1,191,375	0	1,191,375
Other Costs	199	1,080,754	89,996	245,105	517,797	1,933,652
Total Costs	200	1,080,754	89,996	1,436,480	517,797	3,125,027

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Cost Segment 12 - Motor Vehicle Service

Component Name		City Delivery Activity	City Delivery Network Travel	City Delivery Special Purpose Routes	MVS Personnel City Delivery Street Total	Vehicle Service Drivers	Rural Delivery	Other Personnel	Personnel	City Delivery Activity	City Delivery Network Travel
Component Number		(83)	(86)	(543)	(87)	(545)	(548)	(89)	(90)	(92)	(95)
Cost Segment		12.1.1.1	12.1.1.2	12.1.1.3	12.1.1	12.1.2	12.1.3	12.1.4	12.1	12.2.1.1	12.2.1.2
Notes		Distrib. on 46	Distrib. on 54	Distrib. on 578		Distrib. on 57	Distrib. on 72			Distrib. on 46	Distrib. on 54
First-Class Mail											
Single Piece Letters	101	16,082	0	2,331	18,414	1,533	2,584	0	22,531	21,231	0
Presort Letters	102	8,548	0	185	8,732	1,647	2,476	0	12,856	11,284	0
Total Letters	103	24,630	0	2,516	27,146	3,180	5,060	0	35,387	32,514	0
Single Piece Cards	104	1,040	0	136	1,176	15	172	0	1,362	1,373	0
Presort Cards	105	492	0	12	503	30	147	0	681	649	0
Total Cards	108	1,531	0	147	1,679	45	319	0	2,043	2,022	0
Total First-Class	109	26,161	0	2,663	28,825	3,225	5,379	0	37,430	34,536	0
Priority Mail	110	1,588	0	1,841	3,428	4,833	380	0	8,641	2,096	0
Express Mail	111	353	0	630	984	108	101	0	1,193	467	0
Mailgrams	112	2	0	5	7	0	0	0	7	2	0
Periodicals											
Within County	113	151	0	18	169	133	104	0	406	199	0
Outside County	117	1,640	0	196	1,836	1,984	1,136	0	4,956	2,165	0
Total Periodicals	123	1,790	0	214	2,004	2,117	1,241	0	5,362	2,363	0
Standard Mail											
Enhanced Carr Rte	126	6,366	0	115	6,480	2,910	4,267	0	13,657	8,403	0
Regular	127	12,330	0	216	12,547	3,427	4,786	0	20,759	16,278	0
Total Standard Mail	135	18,696	0	331	19,027	6,337	9,053	0	34,416	24,681	0
Package Services											
Parcel Post	136	908	0	742	1,649	5,023	290	0	6,962	1,198	0
Bound Printed Matter	137	856	0	1,095	1,951	1,891	208	0	4,050	1,129	0
Media Mail	139	355	0	364	719	649	99	0	1,468	469	0
Total Package Services	141	2,119	0	2,201	4,320	7,563	597	0	12,480	2,797	0
U.S. Postal Service	142	83	0	22	105	224	30	0	359	110	0
Free Mail	147	32	0	3	35	41	19	0	95	42	0
International Mail	161	282	0	274	556	517	165	0	1,238	373	0
Total All Mail	162	51,107	0	8,184	59,291	24,964	16,965	0	101,220	67,467	0
Special Services											
Registry	163	25	0	21	46	0	17	0	63	33	0
Certified	164	955	0	0	955	0	815	0	1,770	1,261	0
Insurance	165	95	0	0	95	0	133	0	228	125	0
Cod	166	12	0	4	16	0	15	0	31	16	0
Money Orders	168	0	0	0	0	0	11	0	11	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	573	0	35	609	0	258	0	866	757	0
Total Special Services	173	1,661	0	60	1,721	0	1,249	0	2,970	2,193	0
Total Volume Variable	198	52,768	0	8,244	61,012	24,964	18,213	0	104,190	69,660	0
Other Costs	199	70,191	173,293	11,818	255,302	16,340	24,144	18,023	313,808	92,660	228,767
Total Costs	200	122,959	173,293	20,062	316,314	41,304	42,357	18,023	417,998	162,320	228,767

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Cost Segment 12 - Motor Vehicle Service

Component Name		City Delivery Special Purpose Routes	MVS Sup & Mat City Delivery Street Total	Vehicle Service Drivers	Rural Delivery	Other Supplies & Materials	Supplies & Materials	City Delivery Office	City Delivery Activity	City Delivery Network Travel	MVS Vehicle Hire City Delivery Street Total
Component Number		(549)	(96)	(550)	(556)	(98)	(99)	(100)	(101)	(104)	(105)
Cost Segment		12.2.1.3	12.2.1	12.2.2	12.2.3	12.2.4	12.2	12.3.1.1	12.3.1.2	12.3.1.3	12.3.1
Notes		Distrib. on 578		Distrib. on 57	Distrib. on 72			Distrib. on 606	Distrib. on 46	Distrib. on 54	
First-Class Mail											
Single Piece Letters	101	2,878	24,109	3,201	3,588	0	30,897	800	886	0	1,687
Presort Letters	102	228	11,512	3,440	3,437	0	18,389	412	471	0	883
Total Letters	103	3,106	35,620	6,641	7,025	0	49,286	1,213	1,358	0	2,570
Single Piece Cards	104	167	1,540	31	238	0	1,809	56	57	0	113
Presort Cards	105	14	663	63	204	0	931	20	27	0	47
Total Cards	108	182	2,204	94	443	0	2,740	76	84	0	160
Total First-Class	109	3,288	37,824	6,735	7,467	0	52,026	1,288	1,442	0	2,730
Priority Mail	110	2,272	4,368	10,091	527	0	14,987	37	88	0	125
Express Mail	111	778	1,245	226	141	0	1,611	8	19	0	28
Mailgrams	112	6	8	0	0	0	8	0	0	0	0
Periodicals											
Within County	113	22	221	278	145	0	643	10	8	0	18
Outside County	117	242	2,407	4,142	1,577	0	8,126	205	90	0	295
Total Periodicals	123	264	2,627	4,420	1,722	0	8,770	214	99	0	313
Standard Mail											
Enhanced Carr Rte	126	142	8,545	6,076	5,923	0	20,544	325	351	0	676
Regular	127	267	16,544	7,155	6,644	0	30,343	692	680	0	1,372
Total Standard Mail	135	408	25,089	13,231	12,567	0	50,887	1,017	1,030	0	2,047
Package Services											
Parcel Post	136	916	2,114	10,487	403	0	13,004	13	50	0	63
Bound Printed Matter	137	1,352	2,482	3,948	289	0	6,718	12	47	0	59
Media Mail	139	449	919	1,356	138	0	2,412	7	20	0	27
Total Package Services	141	2,717	5,514	15,791	829	0	22,134	32	117	0	148
U.S. Postal Service	142	27	137	467	42	0	646	42	5	0	46
Free Mail	147	4	46	86	26	0	158	2	2	0	4
International Mail	161	338	711	1,080	229	0	2,019	10	16	0	25
Total All Mail	162	10,103	77,570	52,126	23,549	0	153,245	2,650	2,817	0	5,467
Special Services											
Registry	163	25	59	0	24	0	83	1	1	0	2
Certified	164	0	1,261	0	1,131	0	2,392	26	53	0	78
Insurance	165	0	125	0	184	0	310	2	5	0	8
Cod	166	5	21	0	21	0	42	0	1	0	1
Money Orders	168	0	0	0	15	0	15	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	44	801	0	358	0	1,158	11	32	0	42
Total Special Services	173	74	2,267	0	1,734	0	4,000	40	92	0	131
Total Volume Variable	198	10,177	79,836	52,126	25,283	0	157,245	2,690	2,908	0	5,598
Other Costs	199	14,588	336,016	34,118	33,515	24,504	428,153	556	3,869	1,072	5,497
Total Costs	200	24,765	415,852	86,244	58,798	24,504	585,398	3,246	6,777	1,072	11,095

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Cost Segment 12 - Motor Vehicle Service

Component Name		Vehicle Service Drivers	Other Vehicle Hire	Vehicle Hire	C/S 12 Motor Vehicle Service
Component Number		(568)	(107)	(108)	(262)
Cost Segment		12.3.2	12.3.3	12.3	
Notes		Distrib. on 57			
First-Class Mail					
Single Piece Letters	101	62	0	1,748	55,177
Presort Letters	102	66	0	949	32,194
Total Letters	103	128	0	2,698	87,370
Single Piece Cards	104	1	0	114	3,285
Presort Cards	105	1	0	48	1,660
Total Cards	108	2	0	162	4,945
Total First-Class	109	130	0	2,860	92,315
Priority Mail	110	194	0	319	23,947
Express Mail	111	4	0	32	2,836
Mailgrams	112	0	0	0	15
Periodicals					
Within County	113	5	0	23	1,073
Outside County	117	80	0	375	13,457
Total Periodicals	123	85	0	398	14,530
Standard Mail					
Enhanced Carr Rte	126	117	0	793	34,993
Regular	127	138	0	1,509	52,612
Total Standard Mail	135	255	0	2,302	87,605
Package Services					
Parcel Post	136	202	0	265	20,231
Bound Printed Matter	137	76	0	135	10,903
Media Mail	139	26	0	53	3,932
Total Package Services	141	304	0	452	35,066
U.S. Postal Service	142	9	0	55	1,060
Free Mail	147	2	0	6	258
International Mail	161	21	0	46	3,303
Total All Mail	162	1,003	0	6,471	260,936
Special Services					
Registry	163	0	0	2	148
Certified	164	0	0	78	4,241
Insurance	165	0	0	8	545
Cod	166	0	0	1	74
Money Orders	168	0	0	0	26
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	0	0	42	2,067
Total Special Services	173	0	0	131	7,101
Total Volume Variable	198	1,003	0	6,602	268,037
Other Costs	199	657	676	6,829	748,790
Total Costs	200	1,660	676	13,431	1,016,827

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Cost Segment 13 - Miscellaneous Local Operations

Component Name		Contract Stations	City Delivery Office	City Delivery Activity	City Delivery Network Travel	City Delivery Total	Other Carfare	Carfare	City Delivery Office	City Delivery Activity	City Delivery Network Travel
Component Number		(111)	(127)	(128)	(131)	(132)	(134)	(135)	(136)	(137)	(140)
Cost Segment		13.1	13.2.1.1.1	13.2.1.1.2	13.2.1.1.3	13.2.1.1	13.2.1.2	13.2.1	13.2.2.1	13.2.2.2	13.2.2.3
Notes			Distrib. on 606	Distrib. on 46	Distrib. on 54				Distrib. on 606	Distrib. on 46	Distrib. on 54
First-Class Mail											
Single Piece Letters	101	0	334	174	0	508	0	508	484	253	0
Presort Letters	102	0	172	93	0	265	0	265	249	134	0
Total Letters	103	0	505	267	0	773	0	773	733	387	0
Single Piece Cards	104	0	23	11	0	35	0	35	34	16	0
Presort Cards	105	0	8	5	0	14	0	14	12	8	0
Total Cards	108	0	32	17	0	48	0	48	46	24	0
Total First-Class	109	0	537	284	0	821	0	821	778	411	0
Priority Mail	110	0	15	17	0	33	0	33	22	25	0
Express Mail	111	0	3	4	0	7	0	7	5	6	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	4	2	0	6	0	6	6	2	0
Outside County	117	0	85	18	0	103	0	103	124	26	0
Total Periodicals	123	0	89	19	0	109	0	109	130	28	0
Standard Mail											
Enhanced Carr Rte	126	0	135	69	0	205	0	205	196	100	0
Regular	127	0	288	134	0	422	0	422	418	194	0
Total Standard Mail	135	0	424	203	0	627	0	627	614	294	0
Package Services											
Parcel Post	136	0	5	10	0	15	0	15	8	14	0
Bound Printed Matter	137	0	5	9	0	14	0	14	7	13	0
Media Mail	139	0	3	4	0	7	0	7	4	6	0
Total Package Services	141	0	13	23	0	36	0	36	19	33	0
U.S. Postal Service	142	0	17	1	0	18	0	18	25	1	0
Free Mail	147	0	1	0	0	1	0	1	1	1	0
International Mail	161	0	4	3	0	7	0	7	6	4	0
Total All Mail	162	0	1,105	554	0	1,659	0	1,659	1,601	803	0
Special Services											
Registry	163	0	0	0	0	1	0	1	0	0	0
Certified	164	0	11	10	0	21	0	21	15	15	0
Insurance	165	0	1	1	0	2	0	2	1	1	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	4	6	0	11	0	11	6	9	0
Total Special Services	173	0	16	18	0	34	0	34	24	26	0
Total Volume Variable	198	0	1,121	572	0	1,694	0	1,694	1,625	830	0
Other Costs	199	73,808	232	762	544	1,537	21,676	23,213	336	1,103	788
Total Costs	200	73,808	1,353	1,334	544	3,231	21,676	24,907	1,961	1,933	788

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Cost Segment 13 - Miscellaneous Local Operations

Component Name		Driveout - City Delivery	Tolls and Ferriage	Carfare, Driveout, Tolls and Ferriage	Federal Reserve & Commercial Banks	Employee Awards	Mail Equipment Shops	Freight on Materials & Supplies	Equipment Shops	CAG L Rental Allowance	Other Local Operations
Component Number		(141)	(113)	(825)	(125)	(115)	(110)	(117)	(826)	(112)	(114)
Cost Segment		13.2.2	13.2.3	13.2	13.3	13.4	13.5.1	13.5.2	13.5	13.6	13.7
Notes											
First-Class Mail											
Single Piece Letters	101	736	0	1,244	0	0	0	0	0	0	0
Presort Letters	102	383	0	648	0	0	0	0	0	0	0
Total Letters	103	1,120	0	1,892	0	0	0	0	0	0	0
Single Piece Cards	104	50	0	85	0	0	0	0	0	0	0
Presort Cards	105	20	0	33	0	0	0	0	0	0	0
Total Cards	108	70	0	118	0	0	0	0	0	0	0
Total First-Class	109	1,190	0	2,010	0	0	0	0	0	0	0
Priority Mail	110	47	0	80	0	0	0	0	0	0	0
Express Mail	111	11	0	18	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	8	0	14	0	0	0	0	0	0	0
Outside County	117	149	0	252	0	0	0	0	0	0	0
Total Periodicals	123	158	0	266	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	296	0	501	0	0	0	0	0	0	0
Regular	127	612	0	1,034	0	0	0	0	0	0	0
Total Standard Mail	135	908	0	1,535	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	22	0	37	0	0	0	0	0	0	0
Bound Printed Matter	137	21	0	35	0	0	0	0	0	0	0
Media Mail	139	10	0	17	0	0	0	0	0	0	0
Total Package Services	141	52	0	89	0	0	0	0	0	0	0
U.S. Postal Service	142	27	0	45	0	0	0	0	0	0	0
Free Mail	147	2	0	3	0	0	0	0	0	0	0
International Mail	161	10	0	18	0	0	0	0	0	0	0
Total All Mail	162	2,405	0	4,064	0	0	0	0	0	0	0
Special Services											
Registry	163	1	0	1	0	0	0	0	0	0	0
Certified	164	30	0	51	0	0	0	0	0	0	0
Insurance	165	3	0	5	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	15	0	26	0	0	0	0	0	0	0
Total Special Services	173	50	0	84	0	0	0	0	0	0	0
Total Volume Variable	198	2,455	0	4,148	0	0	0	0	0	0	0
Other Costs	199	2,227	453	25,894	28,745	106,472	3,431	19,433	22,864	7	58,198
Total Costs	200	4,682	453	30,042	28,745	106,472	3,431	19,433	22,864	7	58,198

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Cost Segment 13 - Miscellaneous Local Operations

Component Name		C/S 13 Miscellaneous Local Operations
Component Number		(263)
Cost Segment		
Notes		
First-Class Mail		
Single Piece Letters	101	1,244
Presort Letters	102	648
Total Letters	103	1,892
Single Piece Cards	104	85
Presort Cards	105	33
Total Cards	108	118
Total First-Class	109	2,010
Priority Mail	110	80
Express Mail	111	18
Mailgrams	112	0
Periodicals		
Within County	113	14
Outside County	117	252
Total Periodicals	123	266
Standard Mail		
Enhanced Carr Rte	126	501
Regular	127	1,034
Total Standard Mail	135	1,535
Package Services		
Parcel Post	136	37
Bound Printed Matter	137	35
Media Mail	139	17
Total Package Services	141	89
U.S. Postal Service	142	45
Free Mail	147	3
International Mail	161	18
Total All Mail	162	4,064
Special Services		
Registry	163	1
Certified	164	51
Insurance	165	5
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	26
Total Special Services	173	84
Total Volume Variable	198	4,148
Other Costs	199	315,988
Total Costs	200	320,136

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Cost Segment 14 - Transportation

Component Name		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Total Domestic	International	Settlement Transactions (SDR's)	Total International	C/S 14 Transportation
Component Number		(142)	(681)	(143)	(144)	(145)	(542)	(146)	(1438)	(828)	(264)
Cost Segment		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1	14.2.1	14.2.2	14.2	
Notes											
First-Class Mail											
Single Piece Letters	101	253,611	255	335,388	4,102	2,139	595,495	0	0	0	595,495
Presort Letters	102	237,127	0	209,958	3,051	1,044	451,180	0	0	0	451,180
Total Letters	103	490,738	255	545,346	7,153	3,183	1,046,675	0	0	0	1,046,675
Single Piece Cards	104	1,425	0	4,435	40	31	5,931	0	0	0	5,931
Presort Cards	105	4,561	0	5,672	85	35	10,353	0	0	0	10,353
Total Cards	108	5,986	0	10,107	125	66	16,284	0	0	0	16,284
Total First-Class	109	496,724	255	555,453	7,278	3,249	1,062,959	0	0	0	1,062,959
Priority Mail	110	1,061,082	1,020	402,613	9,944	2,770	1,477,430	0	0	0	1,477,430
Express Mail	111	92,198	0	15,087	712	128	108,125	0	0	0	108,125
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	86	1	1	88	0	0	0	88
Outside County	117	19,829	207	193,972	13,749	2,762	230,519	0	0	0	230,519
Total Periodicals	123	19,829	207	194,058	13,750	2,763	230,607	0	0	0	230,607
Standard Mail											
Enhanced Carr Rte	126	2,901	659	85,134	5,328	1,284	95,306	0	0	0	95,306
Regular	127	24,197	605	344,631	33,080	5,946	408,458	0	0	0	408,458
Total Standard Mail	135	27,098	1,264	429,765	38,408	7,230	503,764	0	0	0	503,764
Package Services											
Parcel Post	136	8,727	110,720	285,162	25,511	5,282	435,401	0	0	0	435,401
Bound Printed Matter	137	3,643	139	65,754	2,832	786	73,154	0	0	0	73,154
Media Mail	139	3,831	152	94,290	11,385	2,000	111,658	0	0	0	111,658
Total Package Services	141	16,201	111,011	445,206	39,728	8,068	620,213	0	0	0	620,213
U.S. Postal Service	142	15,544	239	15,058	339	150	31,330	0	0	0	31,330
Free Mail	147	1,599	0	5,810	131	54	7,594	0	0	0	7,594
International Mail	161	94,417	31	59,872	7,722	626	162,669	691,911	0	691,911	854,580
Total All Mail	162	1,824,692	114,027	2,122,922	118,012	25,038	4,204,691	691,911	0	691,911	4,896,602
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	1,824,692	114,027	2,122,922	118,012	25,038	4,204,691	691,911	0	691,911	4,896,602
Other Costs	199	351	0	535,017	1,248	3,549	540,165	0	-4	-4	540,161
Total Costs	200	1,825,043	114,027	2,657,939	119,260	28,587	4,744,856	691,911	-4	691,907	5,436,763

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Cost Segment 15 - Building Occupancy

Component Name		Rents	Product Specific Rents	Rents	Fuel	Utilities	Fuel & Utilities	Communications	Building Projects Expensed	Moving Expense	Communications and Other
Component Number		(165)	(234)	(329)	(166)	(167)	(314)	(168)	(169)	(170)	(393)
Cost Segment		15.1.1	15.1.2	15.1	15.2.1	15.2.2	15.2	15.3.1	15.3.2	15.3.3	15.3
Notes											
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	709	0	0	709
Total All Mail	162	0	0	0	0	0	0	709	0	0	709
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0	709	0	0	709
Other Costs	199	863,364	0	863,364	81,639	503,702	585,341	108,883	271,212	2,624	382,719
Total Costs	200	863,364	0	863,364	81,639	503,702	585,341	109,592	271,212	2,624	383,428

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Cost Segment 15 - Building Occupancy

Component Name		C/S 15 Building Occupancy
Component Number		(289)
Cost Segment		
Notes		
First-Class Mail		
Single Piece Letters	101	0
Presort Letters	102	0
Total Letters	103	0
Single Piece Cards	104	0
Presort Cards	105	0
Total Cards	108	0
Total First-Class	109	0
Priority Mail	110	0
Express Mail	111	0
Mailgrams	112	0
Periodicals		
Within County	113	0
Outside County	117	0
Total Periodicals	123	0
Standard Mail		
Enhanced Carr Rte	126	0
Regular	127	0
Total Standard Mail	135	0
Package Services		
Parcel Post	136	0
Bound Printed Matter	137	0
Media Mail	139	0
Total Package Services	141	0
U.S. Postal Service	142	0
Free Mail	147	0
International Mail	161	709
Total All Mail	162	709
Special Services		
Registry	163	0
Certified	164	0
Insurance	165	0
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	0
Total Special Services	173	0
Total Volume Variable	198	709
Other Costs	199	1,831,424
Total Costs	200	1,832,133

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Cost Segment 16 - Supplies and Services

Component Name		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Stamps and Accountable Paper	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	ADP Supplies & Services	Repair Equip. Supplies & Services Excl. ADP
Component Number		(180)	(181)	(248)	(839)	(173)	(176)	(184)	(196)	(174)	(175)
Cost Segment		16.1.1	16.1.2	16.1.3	16.1	16.2	16.3.1	16.3.2	16.3.3	16.3.4.1	16.3.4.2
Notes								Distrib. on 1289			
First-Class Mail											
Single Piece Letters	101	68,382	0	0	68,382	0	0	174,111	0	0	0
Presort Letters	102	2,317	0	0	2,317	0	0	41,470	0	0	0
Total Letters	103	70,699	0	0	70,699	0	0	215,582	0	0	0
Single Piece Cards	104	4,040	0	0	4,040	0	0	6,689	0	0	0
Presort Cards	105	293	0	0	293	0	0	1,572	0	0	0
Total Cards	108	4,333	0	0	4,333	0	0	8,260	0	0	0
Total First-Class	109	75,032	0	0	75,032	0	0	223,842	0	0	0
Priority Mail	110	154	0	0	154	0	0	17,450	0	0	0
Express Mail	111	10	0	0	10	0	0	3,353	0	0	0
Mailgrams	112	0	0	0	0	0	0	30	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	293	0	0	0
Outside County	117	0	0	0	0	0	0	16,097	0	0	0
Total Periodicals	123	0	0	0	0	0	0	16,390	0	0	0
Standard Mail											
Enhanced Carr Rte	126	807	0	0	807	0	0	9,407	0	0	0
Regular	127	10,896	0	0	10,896	0	0	67,864	0	0	0
Total Standard Mail	135	11,703	0	0	11,703	0	0	77,272	0	0	0
Package Services											
Parcel Post	136	8	0	0	8	0	0	6,498	0	0	0
Bound Printed Matter	137	3	0	0	3	0	0	3,741	0	0	0
Media Mail	139	26	0	0	26	0	0	3,445	0	0	0
Total Package Services	141	37	0	0	37	0	0	13,685	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	4,132	0	0	0
Free Mail	147	0	0	0	0	0	0	545	0	0	0
International Mail	161	162	21	0	183	0	0	7,338	0	7,064	0
Total All Mail	162	87,098	21	0	87,119	0	0	364,037	0	7,064	0
Special Services											
Registry	163	0	0	0	0	0	0	766	0	0	0
Certified	164	0	0	0	0	0	0	1,903	0	0	0
Insurance	165	0	0	0	0	0	0	861	0	0	0
Cod	166	0	0	0	0	0	0	36	0	0	0
Money Orders	168	0	5,847	0	5,847	0	0	2,256	0	0	0
Stamped Cards	159	0	0	1,593	1,593	0	0	0	0	0	0
Stamped Envelopes	169	0	0	5,713	5,713	0	0	73	0	0	0
Special Handling	170	0	0	0	0	0	0	14	0	0	0
Post Office Box	171	0	0	0	0	0	0	767	0	0	0
Other	172	0	0	0	0	0	0	5,511	423	0	0
Total Special Services	173	0	5,847	7,306	13,152	0	0	12,185	423	0	0
Total Volume Variable	198	87,098	5,867	7,306	100,271	0	0	376,222	423	7,064	0
Other Costs	199	274	0	0	274	16,169	167,147	242,294	0	493,150	9,907
Total Costs	200	87,372	5,867	7,306	100,545	16,169	167,147	618,516	423	500,214	9,907

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Cost Segment 16 - Supplies and Services

Component Name		Printing & Reproduction	Inventory Adjustment	Misc Attrib PMPC / Intl / DC Supplies & Services	Miscellaneous Postal Supplies & Services	Product Specific Supplies & Services	Reimbursements	Other Miscellaneous	Advertising	Non-Mail Related Products	Other Supplies and Services
Component Number		(179)	(182)	(187)	(177)	(197)	(189)	(830)	(246)	(1426)	(831)
Cost Segment		16.3.4.3	16.3.4.4	16.3.4.5	16.3.4.6	16.3.4.7	16.3.4.8	16.3.4	16.3.5	16.3.6	16.3
Notes					Distrib. on 525						
First-Class Mail											
Single Piece Letters	101	0	0	0	227,953	0	0	227,953	19	0	402,084
Presort Letters	102	0	0	0	93,692	0	0	93,692	21	0	135,183
Total Letters	103	0	0	0	321,645	0	0	321,645	40	0	537,267
Single Piece Cards	104	0	0	0	11,341	0	0	11,341	1	0	18,031
Presort Cards	105	0	0	0	4,401	0	0	4,401	1	0	5,973
Total Cards	108	0	0	0	15,742	0	0	15,742	2	0	24,004
Total First-Class	109	0	0	0	337,387	0	0	337,387	42	0	561,271
Priority Mail	110	0	0	80,814	38,308	0	0	119,122	45,200	0	181,772
Express Mail	111	0	0	10,293	8,618	0	0	18,911	5,992	0	28,256
Mailgrams	112	0	0	0	42	0	0	42	0	0	73
Periodicals											
Within County	113	0	0	0	1,664	0	0	1,664	7	0	1,965
Outside County	117	0	0	0	43,233	0	0	43,233	73	0	59,403
Total Periodicals	123	0	0	0	44,897	0	0	44,897	80	0	61,367
Standard Mail											
Enhanced Carr Rte	126	0	0	0	54,789	0	0	54,789	5,527	0	69,724
Regular	127	0	0	0	159,442	0	0	159,442	10,403	0	237,710
Total Standard Mail	135	0	0	0	214,232	0	0	214,232	15,930	0	307,434
Package Services											
Parcel Post	136	0	0	0	15,302	0	0	15,302	83	0	21,883
Bound Printed Matter	137	0	0	0	8,732	0	0	8,732	0	0	12,473
Media Mail	139	0	0	0	5,856	0	0	5,856	0	0	9,301
Total Package Services	141	0	0	0	29,889	0	0	29,889	83	0	43,657
U.S. Postal Service	142	0	0	0	8,545	0	0	8,545	0	0	12,677
Free Mail	147	0	0	0	979	0	0	979	0	0	1,524
International Mail	161	0	0	1	11,992	7,367	0	26,424	1,948	0	35,710
Total All Mail	162	0	0	91,108	694,890	7,367	0	800,429	69,275	0	1,233,741
Special Services											
Registry	163	0	0	0	1,786	0	0	1,786	0	0	2,552
Certified	164	0	0	0	8,525	0	0	8,525	37	0	10,465
Insurance	165	0	0	0	1,823	0	0	1,823	282	0	2,965
Cod	166	0	0	0	136	0	0	136	0	0	171
Money Orders	168	0	0	0	2,901	0	0	2,901	11	0	5,167
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	94	0	0	94	0	0	167
Special Handling	170	0	0	0	19	0	0	19	0	0	33
Post Office Box	171	0	0	0	1,069	0	0	1,069	1,232	0	3,068
Other	172	0	0	0	7,308	0	0	7,308	2,218	0	15,460
Total Special Services	173	0	0	0	23,660	0	0	23,660	3,780	0	40,048
Total Volume Variable	198	0	0	91,108	718,550	7,367	0	824,089	73,055	0	1,273,789
Other Costs	199	32,122	5,429	0	459,178	0	-5,974	993,812	69,793	23,849	1,496,895
Total Costs	200	32,122	5,429	91,108	1,177,728	7,367	-5,974	1,817,901	142,848	23,849	2,770,684

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Cost Segment 16 - Supplies and Services

Component Name		C/S 16 Supplies and Services
Component Number		(490)
Cost Segment		
Notes		
First-Class Mail		
Single Piece Letters	101	470,466
Presort Letters	102	137,500
Total Letters	103	607,966
Single Piece Cards	104	22,071
Presort Cards	105	6,266
Total Cards	108	28,337
Total First-Class	109	636,303
Priority Mail	110	181,926
Express Mail	111	28,266
Mailgrams	112	73
Periodicals		
Within County	113	1,965
Outside County	117	59,403
Total Periodicals	123	61,367
Standard Mail		
Enhanced Carr Rte	126	70,531
Regular	127	248,606
Total Standard Mail	135	319,137
Package Services		
Parcel Post	136	21,891
Bound Printed Matter	137	12,476
Media Mail	139	9,327
Total Package Services	141	43,694
U.S. Postal Service	142	12,677
Free Mail	147	1,524
International Mail	161	35,893
Total All Mail	162	1,320,860
Special Services		
Registry	163	2,552
Certified	164	10,465
Insurance	165	2,965
Cod	166	171
Money Orders	168	11,014
Stamped Cards	159	1,593
Stamped Envelopes	169	5,879
Special Handling	170	33
Post Office Box	171	3,068
Other	172	15,460
Total Special Services	173	53,200
Total Volume Variable	198	1,374,060
Other Costs	199	1,513,338
Total Costs	200	2,887,398

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Cost Segment 17 - Research and Development

Component Name		Research & Development	C/S 17 Research and Development
Component Number		(190)	(267)
Cost Segment		17.1	
Notes			
First-Class Mail			
Single Piece Letters	101	0	0
Presort Letters	102	0	0
Total Letters	103	0	0
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	0	0
Priority Mail	110	0	0
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	0	0
Regular	127	0	0
Total Standard Mail	135	0	0
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	0	0
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	0	0
Other Costs	199	40,727	40,727
Total Costs	200	40,727	40,727

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Cost Segment 18 - Administration and Area Operations

Component Name		Headquarters	Money Order Division	Area Administration	USPS Security Force	Inspection Service Field Support	Postal Inspection Service	Administration Personnel	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses
Component Number		(191)	(192)	(193)	(194)	(195)	(832)	(833)	(210)	(211)	(212)
Cost Segment		18.1.1	18.1.2	18.1.3	18.1.4.1	18.1.4.2	18.1.4	18.1	18.2.1	18.2.2	18.2.3
Notes											
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	7,398	695	0
Presort Letters	102	0	0	0	0	0	0	0	8,369	786	0
Total Letters	103	0	0	0	0	0	0	0	15,767	1,481	0
Single Piece Cards	104	0	0	0	0	0	0	0	430	40	0
Presort Cards	105	0	0	0	0	0	0	0	530	50	0
Total Cards	108	0	0	0	0	0	0	0	960	90	0
Total First-Class	109	0	0	0	0	0	0	0	16,727	1,571	0
Priority Mail	110	0	0	0	0	0	0	0	10,566	1,661	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	6,820	212	0	0	0	0	7,032	3,401	-1,911	0
Total All Mail	162	6,820	212	0	0	0	0	7,032	30,694	1,321	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	3,180	0	0	0	0	3,180	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	3,180	0	0	0	0	3,180	0	0	0
Total Volume Variable	198	6,820	3,392	0	0	0	0	10,212	30,694	1,321	0
Other Costs	199	725,197	0	179,820	71,522	457,771	529,293	1,434,310	218,565	134,362	1,756
Total Costs	200	732,017	3,392	179,820	71,522	457,771	529,293	1,444,522	249,259	135,683	1,756

Development of Cost by Segment and Component - Base Year 2005 (PRC)
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Cost Segment 18 - Administration and Area Operations

Component Name		Reimbursements	Individual Awards	Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Administration Support	Repriced Annual Leave	Holiday Leave	Civil Service Retirement Supplemental Liability	Workers Comp Current Year	Workers' Comp Prior Year
Component Number		(213)	(1429)	(1430)	(244)	(840)	(199)	(200)	(201)	(204)	(205)
Cost Segment		18.2.4	18.2.5	18.2.6	18.2.7	18.2	18.3.1	18.3.2	18.3.3	18.3.4.1	18.3.4.2
Notes							Distrib. on 526	Distrib. on 526		Distrib. on 526	
First-Class Mail											
Single Piece Letters	101	0	0	0	0	8,093	15,983	174	0	148,220	0
Presort Letters	102	0	0	0	0	9,155	6,569	71	0	60,920	0
Total Letters	103	0	0	0	0	17,248	22,552	245	0	209,140	0
Single Piece Cards	104	0	0	0	0	470	795	9	0	7,374	0
Presort Cards	105	0	0	0	0	580	309	3	0	2,861	0
Total Cards	108	0	0	0	0	1,050	1,104	12	0	10,236	0
Total First-Class	109	0	0	0	0	18,298	23,655	257	0	219,376	0
Priority Mail	110	0	0	0	0	12,227	2,686	29	0	24,909	0
Express Mail	111	0	0	0	0	0	604	7	0	5,604	0
Mailgrams	112	0	0	0	0	0	3	0	0	28	0
Periodicals											
Within County	113	0	0	0	0	0	117	1	0	1,082	0
Outside County	117	0	0	0	0	0	3,031	33	0	28,111	0
Total Periodicals	123	0	0	0	0	0	3,148	34	0	29,193	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	3,841	42	0	35,625	0
Regular	127	0	0	0	0	0	11,179	122	0	103,672	0
Total Standard Mail	135	0	0	0	0	0	15,021	163	0	139,297	0
Package Services											
Parcel Post	136	0	0	0	0	0	1,073	12	0	9,949	0
Bound Printed Matter	137	0	0	0	0	0	612	7	0	5,678	0
Media Mail	139	0	0	0	0	0	411	4	0	3,808	0
Total Package Services	141	0	0	0	0	0	2,096	23	0	19,435	0
U.S. Postal Service	142	0	0	0	0	0	599	7	0	5,556	0
Free Mail	147	0	0	0	0	0	69	1	0	636	0
International Mail	161	0	0	-91	81	1,480	852	9	0	7,905	0
Total All Mail	162	0	0	-91	81	32,005	48,733	530	0	451,938	0
Special Services											
Registry	163	0	0	0	0	0	125	1	0	1,162	0
Certified	164	0	0	0	0	0	598	6	0	5,543	0
Insurance	165	0	0	0	0	0	128	1	0	1,185	0
Cod	166	0	0	0	0	0	10	0	0	88	0
Money Orders	168	0	0	0	0	0	209	2	0	1,935	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	7	0	0	61	0
Special Handling	170	0	0	0	0	0	1	0	0	12	0
Post Office Box	171	0	0	0	0	0	75	1	0	695	0
Other	172	0	0	0	0	0	512	6	0	4,752	0
Total Special Services	173	0	0	0	0	0	1,664	18	0	15,433	0
Total Volume Variable	198	0	0	-91	81	32,005	50,397	548	0	467,371	0
Other Costs	199	-3,282	10,287	-18,205	0	343,483	34,579	376	27,000	320,679	39,623
Total Costs	200	-3,282	10,287	-18,296	81	375,488	84,976	924	27,000	788,050	39,623

Development of Cost by Segment and Component - Base Year 2005 (PRC)
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Cost Segment 18 - Administration and Area Operations

Component Name		Workers' Comp PO Department	OWCP Health Benefits	Workers Compensation	Unemployment Compensation	Annuitant Health Benefits	Annuitant Life Insurance	Annuity Protection Program	FERS Retirement Fund Deficit Current	Personnel Benefits	C/S 18 Administration and Area Operations
Component Number		(541)	(895)	(486)	(241)	(208)	(71)	(207)	(64)	(835)	(459)
Cost Segment		18.3.4.3	18.3.4.4	18.3.4	18.3.5	18.3.6	18.3.7	18.3.9	18.3.10	18.3	
Notes									Distrib. on 526		
First-Class Mail											
Single Piece Letters	101	0	0	148,220	0	0	0	0	0	164,376	172,469
Presort Letters	102	0	0	60,920	0	0	0	0	0	67,561	76,716
Total Letters	103	0	0	209,140	0	0	0	0	0	231,937	249,185
Single Piece Cards	104	0	0	7,374	0	0	0	0	0	8,178	8,648
Presort Cards	105	0	0	2,861	0	0	0	0	0	3,173	3,753
Total Cards	108	0	0	10,236	0	0	0	0	0	11,352	12,402
Total First-Class	109	0	0	219,376	0	0	0	0	0	243,288	261,586
Priority Mail	110	0	0	24,909	0	0	0	0	0	27,624	39,851
Express Mail	111	0	0	5,604	0	0	0	0	0	6,214	6,214
Mailgrams	112	0	0	28	0	0	0	0	0	31	31
Periodicals											
Within County	113	0	0	1,082	0	0	0	0	0	1,200	1,200
Outside County	117	0	0	28,111	0	0	0	0	0	31,175	31,175
Total Periodicals	123	0	0	29,193	0	0	0	0	0	32,375	32,375
Standard Mail											
Enhanced Carr Rte	126	0	0	35,625	0	0	0	0	0	39,508	39,508
Regular	127	0	0	103,672	0	0	0	0	0	114,973	114,973
Total Standard Mail	135	0	0	139,297	0	0	0	0	0	154,481	154,481
Package Services											
Parcel Post	136	0	0	9,949	0	0	0	0	0	11,034	11,034
Bound Printed Matter	137	0	0	5,678	0	0	0	0	0	6,297	6,297
Media Mail	139	0	0	3,808	0	0	0	0	0	4,223	4,223
Total Package Services	141	0	0	19,435	0	0	0	0	0	21,553	21,553
U.S. Postal Service	142	0	0	5,556	0	0	0	0	0	6,162	6,162
Free Mail	147	0	0	636	0	0	0	0	0	706	706
International Mail	161	0	0	7,905	0	0	0	0	0	8,767	17,279
Total All Mail	162	0	0	451,938	0	0	0	0	0	501,201	540,238
Special Services											
Registry	163	0	0	1,162	0	0	0	0	0	1,288	1,288
Certified	164	0	0	5,543	0	0	0	0	0	6,147	6,147
Insurance	165	0	0	1,185	0	0	0	0	0	1,314	1,314
Cod	166	0	0	88	0	0	0	0	0	98	98
Money Orders	168	0	0	1,935	0	0	0	0	0	2,146	5,326
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	61	0	0	0	0	0	68	68
Special Handling	170	0	0	12	0	0	0	0	0	14	14
Post Office Box	171	0	0	695	0	0	0	0	0	771	771
Other	172	0	0	4,752	0	0	0	0	0	5,270	5,270
Total Special Services	173	0	0	15,433	0	0	0	0	0	17,115	20,295
Total Volume Variable	198	0	0	467,371	0	0	0	0	0	518,316	560,533
Other Costs	199	10,607	10,005	380,914	41,451	1,495,216	10,744	-51	0	1,990,229	3,768,022
Total Costs	200	10,607	10,005	848,285	41,451	1,495,216	10,744	-51	0	2,508,545	4,328,555

Development of Cost by Segment and Component - Base Year 2005 (PRC)
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Cost Segment 19 - General Management Systems

Component Name		Maintenance Technical Support Center	Supplies & Services	C/S 19 General Management Systems
Component Number		(219)	(220)	(269)
Cost Segment		19.1.1	19.1.2	
Notes				
First-Class Mail				
Single Piece Letters	101	0	0	0
Presort Letters	102	0	0	0
Total Letters	103	0	0	0
Single Piece Cards	104	0	0	0
Presort Cards	105	0	0	0
Total Cards	108	0	0	0
Total First-Class	109	0	0	0
Priority Mail	110	0	0	0
Express Mail	111	0	0	0
Mailgrams	112	0	0	0
Periodicals				
Within County	113	0	0	0
Outside County	117	0	0	0
Total Periodicals	123	0	0	0
Standard Mail				
Enhanced Carr Rte	126	0	0	0
Regular	127	0	0	0
Total Standard Mail	135	0	0	0
Package Services				
Parcel Post	136	0	0	0
Bound Printed Matter	137	0	0	0
Media Mail	139	0	0	0
Total Package Services	141	0	0	0
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	0	126	126
Total All Mail	162	0	126	126
Special Services				
Registry	163	0	0	0
Certified	164	0	0	0
Insurance	165	0	0	0
Cod	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	0	0	0
Total Special Services	173	0	0	0
Total Volume Variable	198	0	126	126
Other Costs	199	5,101	54,573	59,674
Total Costs	200	5,101	54,699	59,800

Development of Cost by Segment and Component - Base Year 2005 (PRC)
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Cost Segment 20 - Other Accrued Expenses (Servicewide)

Component Name		Equipment Depreciation	Product Specific Equipment Depreciation	Equipment Depreciation	City Delivery Delivery Activities	City Delivery Network Travel	City Delivery Vehicle Depreciation	Vehicle Service Drivers	Rural Delivery	Other	Vehicle Depreciation
Component Number		(232)	(233)	(505)	(222)	(225)	(226)	(581)	(582)	(230)	(447)
Cost Segment		20.1.1	20.1.2	20.1	20.2.1.1	20.2.1.2	20.2.1	20.2.2	20.2.3	20.2.4	20.2
Notes											
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	644	644	0	0	0	0	0	0	0
Total All Mail	162	0	644	644	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	644	644	0	0	0	0	0	0	0
Other Costs	199	1,181,889	0	1,181,889	36,023	50,770	86,793	25,928	11,300	22,001	146,022
Total Costs	200	1,181,889	644	1,182,533	36,023	50,770	86,793	25,928	11,300	22,001	146,022

Development of Cost by Segment and Component - Base Year 2005 (PRC)
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Cost Segment 20 - Other Accrued Expenses (Servicewide)

Component Name		Depreciation - Building	Depreciation - Leasehold	Product Specific Depreciation - Leasehold	Building & Leasehold Depreciation	Total Depreciation	Domestic Indemnities	International Indemnities	Insurance Claim Write-offs	Indemnities	Interest Land / Building Veh & Equip
Component Number		(236)	(237)	(247)	(420)	(454)	(239)	(240)	(242)	(397)	(587)
Cost Segment		20.3.1	20.3.2	20.3.3	20.3	20.1-20.3	20.4.1	20.4.2	20.4.3	20.4	20.5.1
Notes											
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	825	0	0	825	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	644	0	5,956	0	5,956	0
Total All Mail	162	0	0	0	0	644	825	5,956	0	6,781	0
Special Services											
Registry	163	0	0	0	0	0	2,278	0	0	2,278	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	19,079	0	0	19,079	0
Cod	166	0	0	0	0	0	1,952	0	0	1,952	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	23,309	0	0	23,309	0
Total Volume Variable	198	0	0	0	0	644	24,134	5,956	0	30,090	0
Other Costs	199	640,752	120,015	0	760,767	2,088,678	0	0	35,888	35,888	1,610
Total Costs	200	640,752	120,015	0	760,767	2,089,322	24,134	5,956	35,888	65,978	1,610

Development of Cost by Segment and Component - Base Year 2005 (PRC)
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Cost Segment 20 - Other Accrued Expenses (Servicewide)

Component Name		Interest Special Assessments	Retirement Interest	Annuitant COLA / Health Benefits Interest	Other Interest	Interest Expense	Other Expenses	C/S 20 Other Accrued Expenses (Servicewide)
Component Number		(899)	(1436)	(896)	(1437)	(283)	(245)	(475)
Cost Segment		20.5.2	20.5.3	20.5.4	20.5.5	20.5	20.6	
Notes								
First-Class Mail								
Single Piece Letters	101	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	825
Mailgrams	112	0	0	0	0	0	0	0
Periodicals								
Within County	113	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0
Standard Mail								
Enhanced Carr Rte	126	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0
Package Services								
Parcel Post	136	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	6,600
Total All Mail	162	0	0	0	0	0	0	7,425
Special Services								
Registry	163	0	0	0	0	0	0	2,278
Certified	164	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	19,079
Cod	166	0	0	0	0	0	0	1,952
Money Orders	168	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	23,309
Total Volume Variable	198	0	0	0	0	0	0	30,734
Other Costs	199	0	263,000	0	84,924	349,534	5,172	2,479,272
Total Costs	200	0	263,000	0	84,924	349,534	5,172	2,510,006

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2005 PRC VERSION

FACTOR REPORT

Development of Longer Run Factors - Base Year 2005 (PRC)
Factor Report

Space and Rental Value Distribution Keys

Component Name		Delivery BCS & Carrier Sequence BCS	OCR and BCS on OCRs	FSM 1000	AFSM 100	Mech Sort - Sack Outside	Mechanized Parcels	SPBS - Non-Priority and Priority	Manual Flats	Manual Letters	Manual Parcels
Component Number		(901)	(903)	(905)	(906)	(908)	(909)	(910)	(911)	(912)	(913)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes		Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.7	Compute variability = 0.7	Compute variability = 0.7	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.7
First-Class Mail											
Single Piece Letters	101	42	60	38	35	18	12	19	39	60	17
Presort Letters	102	26	14	6	6	10	3	2	6	13	3
Total Letters	103	68	74	44	41	29	14	21	45	73	20
Single Piece Cards	104	2	3	0	0	0	0	0	0	6	0
Presort Cards	105	1	1	0	0	0	0	0	0	1	0
Total Cards	108	3	4	0	0	1	0	0	0	7	0
Total First-Class	109	71	78	44	41	29	14	21	45	80	20
Priority Mail	110	0	0	4	1	13	41	22	4	0	34
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	1	0	0
Outside County	117	0	0	17	12	18	4	15	22	1	5
Total Periodicals	123	0	0	17	12	18	4	15	23	1	5
Standard Mail											
Enhanced Carr Rte	126	2	1	2	2	3	2	8	2	1	1
Regular	127	26	19	30	42	24	14	26	22	13	14
Total Standard Mail	135	28	20	31	44	27	16	34	24	14	16
Package Services											
Parcel Post	136	0	0	1	0	7	20	2	0	0	13
Bound Printed Matter	137	0	0	1	1	0	2	2	0	0	4
Media Mail	139	0	0	1	0	0	0	1	0	0	4
Total Package Services	141	0	0	2	1	8	22	4	1	0	21
U.S. Postal Service	142	1	1	1	1	1	1	1	1	1	1
Free Mail	147	0	0	0	0	1	0	1	0	0	1
International Mail	161	0	1	1	0	2	0	1	2	2	2
Total All Mail	162	100	100	100	100	100	98	100	100	99	100
Special Services											
Registry	163	0	0	0	0	0	1	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	1	0	0	1	0
Total Special Services	173	0	0	0	0	0	2	0	0	1	0
Total Volume Variable	198	100	100	100	100	100	100	100	100	100	100
Other Costs	199	25	25	25	25	43	43	43	25	25	43
Total Costs	200	125	125	125	125	143	143	143	125	125	143

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Space and Rental Value Distribution Keys

Component Name		Manual Priority	LDC 15 - RBCS	ADCS/SWYB	Bulk Presort	Cancellation & Mail Prep - Metered	Manual Sort - Sacks Outside	Opening Unit - Preferred Mail	Opening Unit - BBM	Platform	Pouching Operations
Component Number		(914)	(915)	(916)	(917)	(918)	(919)	(920)	(921)	(922)	(923)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes			Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.7	Compute variability = 0.7	Compute variability = 0.7		Compute variability = 0.8
First-Class Mail											
Single Piece Letters	101	9	75	31	27	72	24	36	20	34	39
Presort Letters	102	1	11	13	23	5	8	16	8	12	7
Total Letters	103	10	86	44	50	77	32	52	28	46	46
Single Piece Cards	104	0	2	1	1	2	1	1	1	1	1
Presort Cards	105	0	1	1	1	0	0	1	0	1	0
Total Cards	108	0	3	2	1	3	1	2	1	2	1
Total First-Class	109	10	89	46	52	80	33	54	29	48	47
Priority Mail	110	81	0	27	8	3	12	8	4	9	12
Express Mail	111	1	0	3	1	0	1	1	1	2	1
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	1	0	0	0	0
Outside County	117	1	1	5	6	2	12	9	8	8	12
Total Periodicals	123	1	1	5	6	2	13	9	8	9	12
Standard Mail											
Enhanced Carr Rte	126	0	0	2	7	1	6	3	8	4	4
Regular	127	2	7	12	23	8	25	20	47	22	16
Total Standard Mail	135	2	7	14	30	9	30	24	55	26	20
Package Services											
Parcel Post	136	1	0	1	1	1	5	1	1	2	2
Bound Printed Matter	137	1	0	0	1	0	1	0	1	1	1
Media Mail	139	0	0	0	1	0	1	0	0	1	1
Total Package Services	141	2	0	1	2	1	7	2	2	3	4
U.S. Postal Service	142	1	0	1	1	1	1	1	1	1	1
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	2	2	2	1	1	2	1	1	2	2
Total All Mail	162	100	100	100	100	98	100	100	100	100	100
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	2	0	0	0	0	0
Total Special Services	173	0	0	0	0	2	0	0	0	0	0
Total Volume Variable	198	100	100	100	100	100	100	100	100	100	100
Other Costs	199	0	25	25	25	25	43	43	43	0	25
Total Costs	200	100	125	125	125	125	143	143	143	100	125

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Space and Rental Value Distribution Keys

Component Name		Business Reply / Postage Due	Damaged Parcel Rewrap	Empty Equipment	Express Mail	MP Support / Misc Activities	Registry	International / ISCs	LDC 41 - Unit Dist -- Auto	LDC 42 - Unit Dist -- Mech	LDC 43 - UD Manual LDC 44 POB Dist
Component Number		(924)	(925)	(926)	(928)	(929)	(930)	(931)	(932)	(933)	(934)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes		Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8		Compute variability = 0.8			Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8
First-Class Mail											
Single Piece Letters	101	30	47	30	3	41	11	6	46	50	34
Presort Letters	102	3	4	9	1	11	1	1	24	20	11
Total Letters	103	34	51	39	4	52	12	7	70	70	45
Single Piece Cards	104	3	1	1	0	2	0	0	1	0	1
Presort Cards	105	0	0	2	0	1	0	0	1	0	0
Total Cards	108	3	2	3	0	2	0	0	2	0	1
Total First-Class	109	37	53	42	4	55	12	7	72	70	46
Priority Mail	110	1	8	8	4	6	1	11	0	1	8
Express Mail	111	1	0	1	78	1	2	3	0	0	1
Mailgrams	112	0	1	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	9	7	0	6	0	1	1	6	7
Total Periodicals	123	0	9	7	0	6	0	1	2	6	8
Standard Mail											
Enhanced Carr Rte	126	1	2	8	0	3	0	0	2	0	5
Regular	127	5	15	27	1	21	1	6	21	18	21
Total Standard Mail	135	7	17	35	2	24	1	6	23	18	26
Package Services											
Parcel Post	136	3	3	1	1	1	1	3	0	0	4
Bound Printed Matter	137	1	2	1	0	1	0	1	0	5	1
Media Mail	139	0	3	0	0	0	0	0	1	0	1
Total Package Services	141	3	7	2	1	2	2	5	1	5	7
U.S. Postal Service	142	4	5	1	3	2	16	1	1	0	1
Free Mail	147	0	0	0	0	0	0	1	0	0	0
International Mail	161	1	0	2	8	3	19	65	0	0	1
Total All Mail	162	54	100	99	100	99	52	99	100	100	98
Special Services											
Registry	163	0	0	0	0	0	46	1	0	0	0
Certified	164	2	0	0	0	0	1	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	43	0	1	0	1	1	0	0	0	1
Total Special Services	173	46	0	1	0	1	48	1	0	0	2
Total Volume Variable	198	100	100	100	100	100	100	100	100	100	100
Other Costs	199	25	25	25	0	25	0	0	25	25	25
Total Costs	200	125	125	125	100	125	100	100	125	125	125

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Space and Rental Value Distribution Keys

Component Name		LDC 48 - CS -- Express	LDC 48 - CS -- Admin & Other	LDC 48 - Special Services	LDC 49 - Comp Forwarding System	LDC 79 - Mail Reqs and BME	BMC - Platform	BMC - Allied Labor & Other Mail Proc	BMC - Parcel Sorting Machine	BMC - Sack Sorting Machine	BMC - SPBS & Irreg Parcels
Component Number		(935)	(936)	(937)	(938)	(939)	(940)	(941)	(942)	(943)	(944)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes			Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8		Compute variability = 0.8	Compute variability = 0.7	Compute variability = 0.7	Compute variability = 0.7
First-Class Mail											
Single Piece Letters	101	11	32	28	30	5	5	5	3	1	4
Presort Letters	102	7	11	6	29	44	0	0	0	0	0
Total Letters	103	18	42	34	59	49	5	6	3	1	4
Single Piece Cards	104	0	1	1	2	1	0	0	0	0	0
Presort Cards	105	0	1	1	2	1	0	0	0	0	0
Total Cards	108	0	1	2	4	2	0	0	0	0	0
Total First-Class	109	18	44	36	63	51	5	6	3	1	4
Priority Mail	110	0	7	5	1	1	1	1	2	0	0
Express Mail	111	69	3	10	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	1	0	0	0	0	0
Outside County	117	0	5	2	17	3	5	5	0	17	7
Total Periodicals	123	0	6	2	17	4	6	5	0	17	7
Standard Mail											
Enhanced Carr Rte	126	0	5	2	1	5	6	5	0	4	6
Regular	127	1	16	8	8	34	43	48	34	52	69
Total Standard Mail	135	1	22	10	9	39	49	53	34	56	75
Package Services											
Parcel Post	136	0	3	1	0	2	17	14	20	7	0
Bound Printed Matter	137	0	1	1	1	0	9	8	17	9	10
Media Mail	139	0	1	1	0	0	9	9	20	5	3
Total Package Services	141	0	4	4	2	2	35	31	57	20	13
U.S. Postal Service	142	3	2	4	7	3	1	1	1	1	0
Free Mail	147	0	0	0	0	0	1	0	1	0	0
International Mail	161	8	2	5	0	0	2	2	2	3	1
Total All Mail	162	100	90	75	99	99	100	100	100	100	100
Special Services											
Registry	163	0	1	6	0	0	0	0	0	0	0
Certified	164	0	4	6	0	0	0	0	0	0	0
Insurance	165	0	0	1	0	0	0	0	0	0	0
Cod	166	0	0	1	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	5	12	1	0	0	0	0	0	0
Total Special Services	173	0	10	25	1	1	0	0	0	0	0
Total Volume Variable	198	100	100	100	100	100	100	100	100	100	100
Other Costs	199	0	25	25	25	25	0	25	43	43	43
Total Costs	200	100	125	125	125	125	100	125	143	143	143

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Space and Rental Value Distribution Keys

Component Name		BMC - NMO	Non-MODS - Allied	Non-MODS - Auto/Mech	Non-MODS - Express Mail	Non-MODS - Manual Flat	Non-MODS - Manual Letter	Non-MODS - Manual Parcel	Non-MODS - Registry	Non-MODS - Miscellaneous	Window Service
Component Number		(945)	(946)	(947)	(948)	(949)	(950)	(951)	(952)	(953)	(954)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes		Compute variability = 0.7	Compute variability = 0.8	Compute variability = 0.8		Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.7		Compute variability = 0.8	Set equal to 40
First-Class Mail											
Single Piece Letters	101	2	34	42	8	25	53	16	46	28	388,859
Presort Letters	102	0	9	26	0	3	22	1	2	18	24,355
Total Letters	103	2	43	68	8	29	74	17	48	46	413,214
Single Piece Cards	104	0	1	2	0	0	3	0	0	2	17,045
Presort Cards	105	0	0	1	0	0	1	0	0	1	1,078
Total Cards	108	0	2	2	0	0	4	0	0	2	18,123
Total First-Class	109	2	45	71	8	29	78	17	48	49	431,337
Priority Mail	110	2	6	0	4	3	0	32	3	3	90,281
Express Mail	111	0	1	0	78	0	0	0	7	1	36,020
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	1	0	0	0	0	215
Outside County	117	0	9	0	3	22	1	1	1	4	3,525
Total Periodicals	123	0	9	0	3	23	1	1	1	4	3,740
Standard Mail											
Enhanced Carr Rte	126	4	11	5	0	12	2	1	1	3	4,383
Regular	127	19	22	23	1	31	17	18	3	16	49,131
Total Standard Mail	135	23	33	27	1	42	19	19	3	19	53,514
Package Services											
Parcel Post	136	53	2	0	0	0	0	16	0	2	27,115
Bound Printed Matter	137	2	1	0	0	1	0	6	0	1	2,726
Media Mail	139	6	0	0	0	0	0	4	0	0	9,542
Total Package Services	141	60	4	0	0	2	0	26	1	2	39,383
U.S. Postal Service	142	5	1	1	3	1	1	1	8	3	23,241
Free Mail	147	0	0	0	0	0	0	0	0	0	485
International Mail	161	7	0	0	3	0	0	1	13	1	47,209
Total All Mail	162	100	99	100	100	100	100	98	85	82	725,210
Special Services											
Registry	163	0	0	0	0	0	0	0	14	0	7,009
Certified	164	0	0	0	0	0	0	0	0	9	59,868
Insurance	165	0	0	0	0	0	0	0	0	0	38,386
Cod	166	0	0	0	0	0	0	0	0	0	1,093
Money Orders	168	0	0	0	0	0	0	0	0	0	104,844
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	3,380
Special Handling	170	0	0	0	0	0	0	0	0	0	205
Post Office Box	171	0	0	0	0	0	0	0	0	0	35,657
Other	172	0	1	0	0	0	0	2	1	8	70,492
Total Special Services	173	0	1	0	0	0	0	2	15	18	320,934
Total Volume Variable	198	100	100	100	100	100	100	100	100	100	1,046,144
Other Costs	199	43	25	25	0	25	25	43	0	25	1,635,549
Total Costs	200	143	125	125	100	125	125	143	100	125	2,681,693

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Space and Rental Value Distribution Keys

Component Name		PO Boxes / Caller Service	Claims & Inquiry	Total Carrier Costs (Office & Street)	Rural Carrier - Total Salaries	DDU Accountable Cage	Office Space	Mail Processing Equip. Maintenance	Employee Facilities	VMF	Mail Transport Equipment Centers
Component Number		(956)	(957)	(958)	(959)	(960)	(961)	(962)	(964)	(965)	(969)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes			Set equal to 66		Set equal to 72	Compute cl. 199 on 1098		Set equal to 1258		Set equal to 90	Set equal to 35
First-Class Mail											
Single Piece Letters	101	0	1,172	2,440,949	314,178	1,533	383,887	35,167,035	9,664,684	22,531	4,851,205
Presort Letters	102	0	0	1,271,962	300,974	508	202,944	11,720,733	3,972,313	12,856	1,676,025
Total Letters	103	0	1,172	3,712,911	615,152	2,041	586,831	46,887,768	13,636,996	35,387	6,527,230
Single Piece Cards	104	0	0	164,304	20,849	217	17,031	1,259,640	480,852	1,362	205,162
Presort Cards	105	0	0	67,106	17,903	0	9,290	459,267	186,573	681	69,936
Total Cards	108	0	0	231,410	38,752	217	26,321	1,718,908	667,425	2,043	275,098
Total First-Class	109	0	1,172	3,944,320	653,904	2,258	613,152	48,606,676	14,304,422	37,430	6,802,328
Priority Mail	110	0	0	182,728	46,186	1,134	67,940	2,554,400	1,624,179	8,641	994,964
Express Mail	111	0	0	41,574	12,321	2,623	14,579	133,376	365,386	1,193	220,868
Mailgrams	112	0	0	247	2	0	46	8,429	1,794	7	1,235
Periodicals											
Within County	113	0	218	26,386	12,682	0	2,400	37,539	70,564	406	20,915
Outside County	117	0	0	440,847	138,141	261	61,904	3,498,699	1,832,961	4,956	964,662
Total Periodicals	123	0	218	467,234	150,823	261	64,304	3,536,237	1,903,525	5,362	985,576
Standard Mail											
Enhanced Carr Rte	126	0	0	975,310	518,676	0	100,942	2,098,312	2,322,940	13,657	493,003
Regular	127	0	0	1,986,899	581,805	79	270,360	19,378,892	6,759,974	20,759	3,041,677
Total Standard Mail	135	0	0	2,962,209	1,100,481	79	371,302	21,477,204	9,082,913	34,416	3,534,680
Package Services											
Parcel Post	136	0	0	89,740	35,262	87	23,459	1,567,209	648,752	6,962	323,157
Bound Printed Matter	137	0	0	86,282	25,293	0	12,923	1,189,128	370,218	4,050	167,916
Media Mail	139	0	0	38,677	12,042	67	8,495	1,044,244	248,274	1,468	135,415
Total Package Services	141	0	0	214,699	72,597	154	44,876	3,800,580	1,267,244	12,480	626,488
U.S. Postal Service	142	0	454	71,472	3,658	869	14,531	765,294	362,273	359	203,040
Free Mail	147	0	0	5,630	2,279	0	1,229	147,250	41,496	95	25,969
International Mail	161	0	0	37,420	20,017	958	22,208	1,383,172	508,450	1,238	310,873
Total All Mail	162	0	1,844	7,927,535	2,062,267	8,336	1,214,168	82,412,619	29,461,681	101,220	13,706,023
Special Services											
Registry	163	0	0	3,061	2,125	596	2,426	23,449	75,743	63	54,377
Certified	164	0	100	110,008	99,075	14,867	12,128	22,809	361,432	1,770	54,422
Insurance	165	0	0	10,809	16,141	187	2,522	941	77,275	228	3,021
Cod	166	0	0	1,139	1,835	203	189	414	5,747	31	1,086
Money Orders	168	0	0	0	1,309	0	4,140	0	122,983	11	0
Stamped Cards	159	0	0	0	0	0	13	0	13	0	0
Stamped Envelopes	169	0	0	0	0	0	195	0	3,983	0	0
Special Handling	170	0	0	0	0	0	76	871	811	0	450
Post Office Box	171	100	0	0	0	0	5,372	0	45,328	0	0
Other	172	0	0	58,882	31,325	493	11,569	473,566	309,832	866	105,334
Total Special Services	173	100	100	183,899	151,811	16,346	38,630	522,050	1,003,146	2,970	218,691
Total Volume Variable	198	100	1,944	8,111,433	2,214,077	24,682	1,252,798	82,934,669	30,464,827	104,190	13,924,714
Other Costs	199	0	26,368	7,562,204	2,934,977	25,092	2,354,338	2,116,039	19,396,528	313,808	836,382
Total Costs	200	100	28,312	15,673,638	5,149,054	49,774	3,607,136	85,050,708	49,861,354	417,998	14,761,096

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Space and Rental Value Distribution Keys

Component Name		Mechanized Tray Sorter	Dispatch Unit	Flat Mail Preparation
Component Number		(971)	(973)	(974)
Cost Segment		98.1	98.1	98.1
Notes		Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8
First-Class Mail				
Single Piece Letters	101	32	39	14
Presort Letters	102	22	14	4
Total Letters	103	54	53	18
Single Piece Cards	104	1	1	0
Presort Cards	105	1	1	0
Total Cards	108	2	2	1
Total First-Class	109	55	55	19
Priority Mail	110	3	6	2
Express Mail	111	0	1	0
Mailgrams	112	0	0	0
Periodicals				
Within County	113	0	0	0
Outside County	117	4	9	22
Total Periodicals	123	4	9	22
Standard Mail				
Enhanced Carr Rte	126	4	3	4
Regular	127	29	21	48
Total Standard Mail	135	33	24	52
Package Services				
Parcel Post	136	1	1	1
Bound Printed Matter	137	0	1	1
Media Mail	139	0	0	0
Total Package Services	141	2	2	2
U.S. Postal Service	142	1	1	1
Free Mail	147	0	0	0
International Mail	161	1	1	1
Total All Mail	162	100	100	100
Special Services				
Registry	163	0	0	0
Certified	164	0	0	0
Insurance	165	0	0	0
Cod	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	0	0	0
Total Special Services	173	0	0	0
Total Volume Variable	198	100	100	100
Other Costs	199	25	25	25
Total Costs	200	125	125	125

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Equipment-Related Distribution Keys

Component Name		Computer Forwarding Systems	OCR	Mail Processing BCS	Delivery BCS	Carrier Sequence BCS	MERLIN	FSM	Parcel Sorting & NMO Machines	Facer/ Canceler Letters	Facer/ Canceler Flats
Component Number		(975)	(976)	(977)	(978)	(979)	(980)	(981)	(982)	(983)	(984)
Cost Segment		98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2
Notes		Compute variability = 0.9992486	Compute variability = 0.9863022	Compute variability = 0.9878121	Compute variability = 0.9878121	Compute variability = 0.9878121	Set equal to 939 Set VV = 0.474779	Compute variability = 0.9860423	Compute variability = 0.9691491	Compute variability = 0.9831806	Compute variability = 0.9831806
First-Class Mail											
Single Piece Letters	101	70,493	80,280	22,639	444,142	28,518	5	197,358	3,675	54,949	6,949
Presort Letters	102	69,054	21,166	12,901	270,299	17,570	44	31,375	0	1,169	70
Total Letters	103	139,547	101,446	35,540	714,441	46,088	49	228,733	3,675	56,118	7,019
Single Piece Cards	104	4,694	4,538	592	18,134	1,246	1	331	0	2,025	0
Presort Cards	105	3,817	715	843	10,579	444	1	0	0	0	0
Total Cards	108	8,511	5,253	1,435	28,713	1,690	2	331	0	2,025	0
Total First-Class	109	148,058	106,699	36,975	743,154	47,778	51	229,064	3,675	58,143	7,019
Priority Mail	110	2,116	0	0	244	0	1	9,760	15,798	0	377
Express Mail	111	173	74	76	127	0	0	174	54	0	69
Mailgrams	112	0	0	0	296	0	0	0	0	0	0
Periodicals											
Within County	113	819	0	0	0	0	1	448	2	0	0
Outside County	117	36,257	148	0	672	68	3	76,988	509	78	147
Total Periodicals	123	37,076	148	0	672	68	4	77,436	511	78	147
Standard Mail											
Enhanced Carr Rte	126	2,206	2,149	1,145	19,396	4,890	5	10,233	384	215	212
Regular	127	17,855	25,280	14,589	261,365	17,867	34	213,306	27,344	869	240
Total Standard Mail	135	20,061	27,429	15,734	280,761	22,757	39	223,539	27,728	1,084	452
Package Services											
Parcel Post	136	1,024	0	0	0	0	2	2,162	19,632	0	0
Bound Printed Matter	137	2,614	0	0	73	0	0	4,251	12,663	0	0
Media Mail	139	712	0	40	93	0	0	1,564	15,089	69	0
Total Package Services	141	4,350	0	40	166	0	2	7,977	47,384	69	0
U.S. Postal Service	142	15,562	771	446	7,452	97	3	6,287	1,437	143	71
Free Mail	147	189	324	73	215	139	0	513	600	0	0
International Mail	161	905	1,184	290	6,234	74	0	6,052	9,524	686	76
Total All Mail	162	228,490	136,629	53,634	1,039,321	70,913	99	560,803	106,710	60,203	8,211
Special Services											
Registry	163	0	0	0	0	0	0	74	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	2,094	449	148	629	265	0	372	0	2,118	204
Total Special Services	173	2,094	449	148	629	265	1	446	0	2,118	204
Total Volume Variable	198	230,584	137,078	53,782	1,039,950	71,178	100	561,249	106,710	62,321	8,415
Other Costs	199	173	1,904	664	12,831	878	111	7,945	3,397	1,066	144
Total Costs	200	230,757	138,982	54,446	1,052,781	72,056	211	569,194	110,107	63,387	8,559

Development of Longer Run Factors - Base Year 2005 (PRC)
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Equipment-Related Distribution Keys

Component Name		Culling	Sack Sorting Machine	Small Parcel & Bundle Sorter	Remote Barcode System	Dispatch Scanning	Strapping, Sleeving, Unsleeving	Powered Transport Equipment	BMC General & Logistics	Non BMC General & Logistics	RCS/LCTS
Component Number		(985)	(986)	(987)	(988)	(989)	(990)	(991)	(992)	(993)	(994)
Cost Segment		98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2
Notes		Compute variability = 0.9831806	Compute variability = 0.9248998	Compute variability = 0.9696976	Set equal to 915 Set VV = 1	Compute variability = 0.9835903	Compute variability = 0.9512855	Compute variability = 0.9512855	Compute variability = 0.9424925	Compute variability = 0.9452273	Set equal to 971 Set VV = 0.9431196
First-Class Mail											
Single Piece Letters	101	481	1,023	59,817	75	8,704	4,363	10,039	12,558	2,518,036	32
Presort Letters	102	998	487	4,175	11	3,641	1,052	3,599	337	889,264	22
Total Letters	103	1,479	1,510	63,992	86	12,345	5,415	13,638	12,895	3,407,300	54
Single Piece Cards	104	0	0	43	2	209	221	75	0	113,527	1
Presort Cards	105	0	0	0	1	83	165	11	64	38,761	1
Total Cards	108	0	0	43	3	292	386	86	64	152,288	2
Total First-Class	109	1,479	1,510	64,035	89	12,637	5,801	13,724	12,959	3,559,588	55
Priority Mail	110	23	1,352	51,681	0	13,586	139	4,837	9,591	419,850	3
Express Mail	111	0	71	73	0	873	0	278	68	83,269	0
Mailgrams	112	0	0	0	0	0	0	0	0	604	0
Periodicals											
Within County	113	0	28	165	0	5	2	227	67	11,176	0
Outside County	117	293	5,686	47,948	1	951	357	10,808	13,507	475,261	4
Total Periodicals	123	293	5,714	48,113	1	956	359	11,035	13,574	486,437	4
Standard Mail											
Enhanced Carr Rte	126	210	868	25,992	0	102	142	8,837	12,265	239,832	4
Regular	127	3,264	10,645	102,776	7	2,457	697	25,070	123,896	1,449,958	29
Total Standard Mail	135	3,474	11,513	128,768	7	2,559	839	33,907	136,161	1,689,790	33
Package Services											
Parcel Post	136	107	2,023	4,720	0	644	72	3,485	45,600	90,177	1
Bound Printed Matter	137	139	1,704	9,422	0	64	5	3,694	27,472	45,922	0
Media Mail	139	228	828	3,928	0	144	0	1,998	28,607	29,141	0
Total Package Services	141	474	4,555	18,070	0	852	77	9,177	101,679	165,240	2
U.S. Postal Service	142	0	160	3,206	0	350	0	913	3,499	101,189	1
Free Mail	147	0	143	2,808	0	216	0	402	1,346	10,893	0
International Mail	161	90	1,348	10,148	2	1,904	137	902	17,492	112,570	1
Total All Mail	162	5,833	26,366	326,902	100	33,933	7,352	75,174	296,369	6,629,430	100
Special Services											
Registry	163	0	0	0	0	0	0	0	22	30,984	0
Certified	164	0	0	0	0	0	0	0	0	31,984	0
Insurance	165	0	0	0	0	0	0	0	0	1,022	0
Cod	166	0	0	0	0	0	0	0	0	581	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	475	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	72	0	286	0	64	314	67,732	0
Total Special Services	173	0	0	72	0	286	0	64	336	132,778	0
Total Volume Variable	198	5,833	26,366	326,974	100	34,219	7,352	75,238	296,705	6,762,208	100
Other Costs	199	100	2,141	10,218	0	571	376	3,853	18,104	391,847	6
Total Costs	200	5,933	28,507	337,192	100	34,790	7,728	79,091	314,809	7,154,055	106

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Equipment-Related Distribution Keys

Component Name		PARS	POS One	Carrier Scanners
Component Number		(995)	(996)	(997)
Cost Segment		98.2	98.2	98.2
Notes		Set equal to 938 Set VV = 0.9992486	Set equal to 40	
First-Class Mail				
Single Piece Letters	101	30	388,859	2,755,127
Presort Letters	102	29	24,355	1,572,936
Total Letters	103	59	413,214	4,328,063
Single Piece Cards	104	2	17,045	185,152
Presort Cards	105	2	1,078	85,009
Total Cards	108	4	18,123	270,161
Total First-Class	109	63	431,337	4,598,224
Priority Mail	110	1	90,281	228,914
Express Mail	111	0	36,020	53,895
Mailgrams	112	0	0	249
Periodicals				
Within County	113	0	215	39,069
Outside County	117	17	3,525	578,988
Total Periodicals	123	17	3,740	618,057
Standard Mail				
Enhanced Carr Rte	126	1	4,383	1,493,987
Regular	127	8	49,131	2,568,704
Total Standard Mail	135	9	53,514	4,062,690
Package Services				
Parcel Post	136	0	27,115	125,002
Bound Printed Matter	137	1	2,726	111,575
Media Mail	139	0	9,542	50,719
Total Package Services	141	2	39,383	287,296
U.S. Postal Service	142	7	23,241	75,130
Free Mail	147	0	485	7,909
International Mail	161	0	47,209	57,437
Total All Mail	162	99	725,210	9,989,801
Special Services				
Registry	163	0	7,009	5,186
Certified	164	0	59,868	209,083
Insurance	165	0	38,386	26,950
Cod	166	0	1,093	2,974
Money Orders	168	0	104,844	1,309
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	3,380	0
Special Handling	170	0	205	0
Post Office Box	171	0	35,657	0
Other	172	1	70,492	90,207
Total Special Services	173	1	320,934	335,709
Total Volume Variable	198	100	1,046,144	10,325,511
Other Costs	199	0	1,635,549	10,497,182
Total Costs	200	100	2,681,693	20,822,692

Development of Longer Run Factors - Base Year 2005 (PRC)
Factor Report

Distribution of Space Components

Component Name		Delivery BCS & Carrier Sequence BCS	OCR and BCS on OCRs	FSM 1000	AFSM 100	Mech Sort - Sack Outside	Mechanized Parcels	SPBS - Non-Priority and Priority	Manual Flats	Manual Letters	Manual Parcels
Component Number		(1001)	(1003)	(1005)	(1006)	(1008)	(1009)	(1010)	(1011)	(1012)	(1013)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 901	Distrib. on 903	Distrib. on 905	Distrib. on 906	Distrib. on 908	Distrib. on 909	Distrib. on 910	Distrib. on 911	Distrib. on 912	Distrib. on 913
First-Class Mail											
Single Piece Letters	101	1,195,612	343,118	175,645	311,791	47,935	3,201	262,297	61,554	234,057	36,884
Presort Letters	102	729,238	81,385	25,553	49,745	27,127	751	21,553	9,860	51,444	6,284
Total Letters	103	1,924,850	424,503	201,198	361,536	75,061	3,952	283,850	71,414	285,501	43,168
Single Piece Cards	104	48,333	18,444	691	529	1,123	11	136	444	23,671	302
Presort Cards	105	28,830	3,804	0	176	522	3	271	79	4,531	0
Total Cards	108	77,164	22,248	691	706	1,645	14	407	523	28,202	302
Total First-Class	109	2,002,013	446,751	201,889	362,242	76,706	3,966	284,256	71,937	313,704	43,470
Priority Mail	110	1,975	1,381	16,960	9,421	33,779	11,285	294,867	5,555	1,521	72,909
Express Mail	111	1,131	0	737	176	992	28	1,220	476	1,016	432
Mailgrams	112	848	0	0	0	0	0	0	0	78	0
Periodicals											
Within County	113	0	0	967	353	209	6	813	1,332	312	22
Outside County	117	4,805	1,671	76,197	102,049	46,838	996	208,482	34,843	4,023	9,912
Total Periodicals	123	4,805	1,671	77,164	102,401	47,047	1,001	209,295	36,175	4,336	9,934
Standard Mail											
Enhanced Carr Rte	126	54,552	7,378	8,195	14,818	6,919	620	109,663	2,711	3,203	2,829
Regular	127	728,945	107,839	136,647	369,116	63,077	3,879	353,654	35,556	52,029	31,161
Total Standard Mail	135	783,496	115,216	144,842	383,934	69,995	4,499	463,317	38,266	55,232	33,990
Package Services											
Parcel Post	136	0	288	2,347	3,263	19,185	5,516	21,412	238	273	28,023
Bound Printed Matter	137	283	0	2,947	6,791	627	556	26,840	761	273	8,703
Media Mail	139	283	288	2,670	1,499	366	19	11,522	222	156	8,487
Total Package Services	141	565	576	7,964	11,553	20,177	6,091	59,774	1,221	703	45,212
U.S. Postal Service	142	18,372	3,689	4,420	9,261	2,585	364	13,555	1,934	5,273	2,440
Free Mail	147	1,131	1,037	599	706	3,446	3	11,251	79	352	2,699
International Mail	161	9,907	4,557	4,820	1,875	6,121	57	16,511	2,531	6,019	4,862
Total All Mail	162	2,824,244	574,880	459,394	881,570	260,848	27,294	1,354,046	158,172	388,233	215,949
Special Services											
Registry	163	0	0	184	176	261	161	1,491	0	117	0
Certified	164	283	0	0	176	0	0	0	0	234	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	1,413	1,556	737	88	0	345	271	349	2,109	0
Total Special Services	173	1,696	1,556	921	441	261	506	1,762	349	2,461	0
Total Volume Variable	198	2,825,940	576,436	460,315	882,011	261,109	27,800	1,355,809	158,521	390,694	215,949
Other Costs	199	706,485	144,109	115,079	220,503	111,904	11,914	581,061	39,630	97,674	92,549
Total Costs	200	3,532,425	720,545	575,394	1,102,513	373,013	39,715	1,936,869	198,151	488,368	308,498

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Distribution of Space Components

Component Name		Manual Priority	LDC 15 - RBCS	ADCS/SWYB	Bulk Presort	Cancellation & Mail Prep - Metered	Manual Sort - Sacks Outside	Opening Unit - Preferred Mail	Opening Unit - BBM	Platform	Pouching Operations
Component Number		(1014)	(1015)	(1016)	(1017)	(1018)	(1019)	(1020)	(1021)	(1022)	(1023)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 914	Distrib. on 915	Distrib. on 916	Distrib. on 917	Distrib. on 918	Distrib. on 919	Distrib. on 920	Distrib. on 921	Distrib. on 922	Distrib. on 923
First-Class Mail											
Single Piece Letters	101	72,205	145,889	111,434	18,059	670,514	33,417	164,304	45,524	1,527,973	46,151
Presort Letters	102	5,197	21,828	45,092	15,909	50,171	10,752	74,592	18,306	523,102	8,540
Total Letters	103	77,402	167,717	156,525	33,968	720,686	44,168	238,897	63,830	2,051,074	54,692
Single Piece Cards	104	709	4,715	4,860	468	23,351	1,038	5,390	1,635	60,443	791
Presort Cards	105	394	1,125	2,590	502	1,876	355	2,467	553	24,444	455
Total Cards	108	1,102	5,840	7,450	970	25,226	1,393	7,857	2,188	84,887	1,246
Total First-Class	109	78,505	173,557	163,976	34,938	745,912	45,562	246,753	66,017	2,135,962	55,937
Priority Mail	110	638,362	271	96,121	5,194	32,111	16,393	35,249	8,666	390,436	14,660
Express Mail	111	5,591	155	11,495	393	3,095	1,503	3,380	1,220	73,776	1,294
Mailgrams	112	0	0	0	0	0	14	0	0	444	0
Periodicals											
Within County	113	394	0	142	41	563	738	685	115	6,667	192
Outside County	117	6,772	1,397	16,213	4,247	22,038	16,763	41,202	17,730	377,327	14,565
Total Periodicals	123	7,165	1,397	16,355	4,288	22,601	17,501	41,887	17,846	383,993	14,757
Standard Mail											
Enhanced Carr Rte	126	1,260	446	5,357	5,027	10,784	7,514	15,622	18,421	195,552	4,659
Regular	127	14,488	12,631	42,962	15,529	72,302	33,676	93,639	108,408	958,635	19,153
Total Standard Mail	135	15,748	13,077	48,319	20,556	83,086	41,190	109,261	126,829	1,154,187	23,812
Package Services											
Parcel Post	136	9,919	155	2,625	346	6,938	7,512	4,841	1,865	84,865	2,179
Bound Printed Matter	137	4,173	213	1,313	550	1,688	1,038	2,238	1,497	35,999	1,210
Media Mail	139	2,126	136	532	488	2,626	1,421	1,416	967	25,333	922
Total Package Services	141	16,218	504	4,469	1,384	11,252	9,971	8,495	4,329	146,197	4,312
U.S. Postal Service	142	10,630	796	3,619	448	8,065	1,858	4,568	2,993	62,666	1,521
Free Mail	147	2,598	155	1,313	54	844	246	685	276	8,889	503
International Mail	161	12,513	3,920	7,793	579	12,155	2,175	5,955	2,020	82,926	2,985
Total All Mail	162	787,330	193,833	353,459	67,834	919,121	136,412	456,233	230,197	4,439,476	119,780
Special Services											
Registry	163	79	0	35	14	0	205	137	23	1,333	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	46	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	175	1,277	0	18,662	0	274	69	4,000	0
Total Special Services	173	79	175	1,313	14	18,662	205	457	92	5,333	0
Total Volume Variable	198	787,409	194,007	354,772	67,848	937,782	136,617	456,690	230,289	4,444,810	119,780
Other Costs	199	0	48,502	88,693	16,962	234,446	58,550	195,724	98,695	0	29,945
Total Costs	200	787,409	242,509	443,465	84,809	1,172,228	195,167	652,415	328,984	4,444,810	149,725

Development of Longer Run Factors - Base Year 2005 (PRC)
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Distribution of Space Components

Component Name		Business Reply / Postage Due	Damaged Parcel Rewrap	Empty Equipment	Express Mail	MP Support / Misc Activities	Registry	International / ISCs	LDC 41 - Unit Dist -- Auto	LDC 42 - Unit Dist -- Mech	LDC 43 - UD Manual LDC 44 POB Dist
Component Number		(1024)	(1025)	(1026)	(1028)	(1029)	(1030)	(1031)	(1032)	(1033)	(1034)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 924	Distrib. on 925	Distrib. on 926	Distrib. on 928	Distrib. on 929	Distrib. on 930	Distrib. on 931	Distrib. on 932	Distrib. on 933	Distrib. on 934
First-Class Mail											
Single Piece Letters	101	15,408	17,183	258,803	5,638	69,748	20,488	35,407	148,562	2,617	1,088,406
Presort Letters	102	1,753	1,460	74,735	945	19,238	911	6,034	77,706	1,031	361,942
Total Letters	103	17,162	18,642	333,538	6,583	88,985	21,399	41,441	226,268	3,648	1,450,348
Single Piece Cards	104	1,555	537	7,329	0	2,885	0	854	3,490	1	35,162
Presort Cards	105	0	180	16,702	0	1,331	0	114	4,071	0	9,355
Total Cards	108	1,555	717	24,031	0	4,216	0	968	7,561	1	44,517
Total First-Class	109	18,716	19,359	357,569	6,583	93,202	21,399	42,408	233,829	3,649	1,494,865
Priority Mail	110	504	2,973	69,418	6,747	10,685	2,218	64,498	1,451	46	270,188
Express Mail	111	428	7	12,271	136,860	2,390	3,296	15,256	32	4	31,291
Mailgrams	112	0	298	85	0	17	0	0	0	0	0
Periodicals											
Within County	113	0	4	1,108	0	171	36	57	1,357	1	10,323
Outside County	117	204	3,284	56,925	525	9,610	838	6,717	4,685	291	239,036
Total Periodicals	123	204	3,287	58,033	525	9,781	874	6,774	6,042	292	249,359
Standard Mail											
Enhanced Carr Rte	126	612	577	71,156	770	4,763	55	2,106	7,173	12	176,777
Regular	127	2,803	5,593	228,207	2,539	35,778	1,184	32,275	68,206	917	663,872
Total Standard Mail	135	3,415	6,170	299,363	3,309	40,540	1,238	34,382	75,379	929	840,650
Package Services											
Parcel Post	136	1,335	1,129	11,586	1,050	1,843	2,604	18,837	129	8	137,385
Bound Printed Matter	137	428	599	4,772	210	1,161	255	5,294	32	270	41,614
Media Mail	139	5	963	2,897	0	615	0	2,505	1,648	2	39,033
Total Package Services	141	1,768	2,691	19,256	1,260	3,618	2,859	26,635	1,809	280	218,032
U.S. Postal Service	142	1,922	1,850	9,033	5,603	3,192	28,811	3,529	3,328	5	35,807
Free Mail	147	5	0	1,193	0	290	0	3,359	0	1	6,774
International Mail	161	694	9	15,805	13,686	4,748	34,370	367,845	68	4	29,864
Total All Mail	162	27,656	36,645	842,025	174,572	168,463	95,064	564,686	321,939	5,208	3,176,829
Special Services											
Registry	163	61	11	4,176	0	495	83,463	4,383	32	1	7,097
Certified	164	1,198	0	1,193	123	529	1,220	0	0	0	13,549
Insurance	165	0	0	170	0	68	346	0	0	0	3,226
Cod	166	0	0	85	0	0	0	0	0	0	323
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	51	0	0	0	0	323
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	22,060	114	4,346	420	1,127	2,021	171	1,002	1	24,517
Total Special Services	173	23,319	125	9,970	543	2,270	87,051	4,554	1,034	2	49,033
Total Volume Variable	198	50,975	36,770	851,996	175,115	170,733	182,115	569,240	322,973	5,210	3,225,862
Other Costs	199	12,744	9,192	212,999	0	42,683	0	0	80,743	1,303	806,466
Total Costs	200	63,719	45,962	1,064,995	175,115	213,416	182,115	569,240	403,716	6,513	4,032,328

Development of Longer Run Factors - Base Year 2005 (PRC)
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Distribution of Space Components

Component Name		LDC 48 - CS -- Express	LDC 48 - CS -- Admin & Other	LDC 48 - Special Services	LDC 49 - Comp Forwarding System	LDC 79 - Mail Reqs and BME	BMC - Platform	BMC - Allied Labor & Other Mail Proc	BMC - Parcel Sorting Machine	BMC - Sack Sorting Machine	BMC - SPBS & Irreg Parcels
Component Number		(1035)	(1036)	(1037)	(1038)	(1039)	(1040)	(1041)	(1042)	(1043)	(1044)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 935	Distrib. on 936	Distrib. on 937	Distrib. on 938	Distrib. on 939	Distrib. on 940	Distrib. on 941	Distrib. on 942	Distrib. on 943	Distrib. on 944
First-Class Mail											
Single Piece Letters	101	3,173	43,117	12,869	123,908	10,757	40,401	28,725	23,676	3,015	5,499
Presort Letters	102	1,952	14,445	2,853	123,031	102,485	1,330	1,140	0	0	0
Total Letters	103	5,125	57,562	15,722	246,940	113,243	41,731	29,865	23,676	3,015	5,499
Single Piece Cards	104	6	1,245	602	8,564	1,457	0	0	0	0	0
Presort Cards	105	3	739	326	7,144	2,360	166	272	0	0	0
Total Cards	108	9	1,983	928	15,708	3,817	166	272	0	0	0
Total First-Class	109	5,134	59,546	16,650	262,648	117,060	41,897	30,137	23,676	3,015	5,499
Priority Mail	110	141	9,423	2,468	3,378	1,778	10,456	4,445	16,147	618	0
Express Mail	111	19,768	4,405	4,415	627	324	166	54	0	0	0
Mailgrams	112	0	0	0	0	370	0	0	0	0	0
Periodicals											
Within County	113	3	315	0	1,755	1,596	249	109	0	145	15
Outside County	117	83	7,264	772	69,265	6,987	45,555	25,630	1,563	35,867	10,465
Total Periodicals	123	86	7,578	772	71,020	8,583	45,804	25,739	1,563	36,012	10,481
Standard Mail											
Enhanced Carr Rte	126	34	7,510	818	4,470	10,757	47,384	28,779	3,047	7,971	8,476
Regular	127	170	22,543	3,676	32,919	79,650	359,612	259,826	265,515	107,332	105,230
Total Standard Mail	135	204	30,053	4,493	37,389	90,408	406,996	288,605	268,563	115,303	113,705
Package Services											
Parcel Post	136	32	4,198	574	2,005	3,724	140,784	74,481	159,050	13,790	380
Bound Printed Matter	137	9	1,081	446	5,055	0	77,227	44,038	132,213	17,717	14,475
Media Mail	139	9	862	643	1,504	787	76,811	50,988	154,639	10,448	5,240
Total Package Services	141	49	6,141	1,663	8,564	4,510	294,822	169,507	445,902	41,955	20,095
U.S. Postal Service	142	997	3,406	1,714	27,948	6,154	11,389	6,788	4,767	1,466	684
Free Mail	147	3	96	0	418	0	4,323	2,552	6,095	867	122
International Mail	161	2,360	2,562	2,113	1,594	861	14,110	13,498	14,686	7,213	1,308
Total All Mail	162	28,742	123,209	34,288	413,585	230,048	829,963	541,325	781,398	206,450	151,893
Special Services											
Registry	163	0	1,081	2,532	251	0	0	0	0	0	0
Certified	164	0	4,897	2,890	0	185	0	0	0	0	0
Insurance	165	0	602	519	0	185	0	0	0	0	0
Cod	166	0	219	317	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	555	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	6,771	5,398	3,885	324	1,496	1,575	0	41	15
Total Special Services	173	0	13,570	11,656	4,136	1,249	1,496	1,575	0	41	15
Total Volume Variable	198	28,742	136,779	45,945	417,721	231,297	831,459	542,900	781,398	206,491	151,908
Other Costs	199	0	34,195	11,486	104,430	57,824	0	135,725	334,885	88,496	65,103
Total Costs	200	28,742	170,974	57,431	522,152	289,122	831,459	678,625	1,116,283	294,987	217,012

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Distribution of Space Components

Component Name		BMC - NMO	Non-MODS - Allied	Non-MODS - Auto/Mech	Non-MODS - Express Mail	Non-MODS - Manual Flat	Non-MODS - Manual Letter	Non-MODS - Manual Parcel	Non-MODS - Registry	Non-MODS - Miscellaneous	Window Service
Component Number		(1045)	(1046)	(1047)	(1048)	(1049)	(1050)	(1051)	(1052)	(1053)	(1054)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 945	Distrib. on 946	Distrib. on 947	Distrib. on 948	Distrib. on 949	Distrib. on 950	Distrib. on 951	Distrib. on 952	Distrib. on 953	Distrib. on 40
First-Class Mail											
Single Piece Letters	101	1,375	1,995,680	277,585	9,216	186,044	401,721	159,098	47,166	149,470	866,347
Presort Letters	102	0	538,992	171,579	232	24,582	164,559	13,225	2,352	97,307	54,261
Total Letters	103	1,375	2,534,672	449,165	9,448	210,626	566,280	172,323	49,518	246,777	920,608
Single Piece Cards	104	0	74,566	11,881	0	366	23,640	99	31	8,348	37,975
Presort Cards	105	0	28,183	3,741	23	0	6,273	0	0	3,988	2,402
Total Cards	108	0	102,749	15,622	23	366	29,913	99	31	12,336	40,377
Total First-Class	109	1,375	2,637,421	464,787	9,471	210,992	596,193	172,422	49,549	259,113	960,984
Priority Mail	110	1,198	335,855	66	4,310	19,646	1,757	322,616	3,250	15,553	201,138
Express Mail	111	256	49,320	0	90,651	293	0	99	7,425	6,009	80,250
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	17,027	0	12	6,804	0	99	21	1,223	479
Outside County	117	19	538,405	3,216	2,925	161,390	5,585	11,037	791	22,652	7,853
Total Periodicals	123	19	555,432	3,216	2,937	168,193	5,585	11,137	811	23,875	8,332
Standard Mail											
Enhanced Carr Rte	126	2,793	638,805	29,669	267	86,840	17,060	10,739	524	14,197	9,765
Regular	127	11,698	1,274,069	149,522	1,184	223,425	131,890	183,059	2,619	86,830	109,461
Total Standard Mail	135	14,491	1,912,874	179,191	1,451	310,266	148,951	193,798	3,142	101,028	119,225
Package Services											
Parcel Post	136	32,912	132,658	131	128	2,048	229	157,564	421	8,293	60,410
Bound Printed Matter	137	1,081	59,888	0	58	7,243	689	54,789	359	2,978	6,073
Media Mail	139	3,481	25,247	0	23	2,341	689	43,851	21	691	21,259
Total Package Services	141	37,473	217,793	131	209	11,632	1,607	256,205	801	11,962	87,742
U.S. Postal Service	142	3,050	76,915	7,089	2,971	9,145	6,350	8,552	8,297	16,111	51,779
Free Mail	147	50	14,091	656	0	146	765	2,088	0	106	1,081
International Mail	161	4,423	18,830	2	3,977	915	1,918	8,253	13,797	2,795	105,179
Total All Mail	162	62,335	5,818,530	655,138	115,977	731,228	763,124	975,171	87,072	436,552	1,615,710
Special Services											
Registry	163	0	14,091	0	12	0	153	0	14,644	2,393	15,615
Certified	164	0	0	0	35	0	0	0	10	48,919	133,381
Insurance	165	0	0	0	0	0	0	0	0	372	85,521
Cod	166	0	0	0	0	0	0	0	0	372	2,435
Money Orders	168	0	0	0	0	0	0	0	0	0	233,584
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	7,530
Special Handling	170	0	0	0	0	0	0	0	0	0	457
Post Office Box	171	0	0	0	0	0	0	0	0	0	79,441
Other	172	156	36,990	1,313	35	366	1,836	19,191	965	43,123	157,051
Total Special Services	173	156	51,081	1,313	81	366	1,989	19,191	15,619	95,180	715,015
Total Volume Variable	198	62,491	5,869,611	656,451	116,059	731,594	765,113	994,362	102,692	531,732	2,330,725
Other Costs	199	26,782	1,467,403	164,113	0	182,898	191,278	426,155	0	132,933	3,643,872
Total Costs	200	89,273	7,337,014	820,564	116,059	914,492	956,392	1,420,517	102,692	664,664	5,974,597

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Distribution of Space Components

Component Name		Self Center Postal Centers	PO Boxes / Caller Service	Claims & Inquiry	City Carrier	Rural Carrier	DDU Accountable Cage	Office Space	Mail Proc Equip Maintenance	Other Equip Maintenance	Employee Facilities
Component Number		(1055)	(1056)	(1057)	(1058)	(1059)	(1060)	(1061)	(1062)	(1063)	(1064)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes			Distrib. on 956	Distrib. on 66	Distrib. on 958	Distrib. on 72	Distrib. on 960	Distrib. on 961	Distrib. on 1258		Distrib. on 964
First-Class Mail											
Single Piece Letters	101	0	0	6,182	1,332,396	174,447	6,107	920,859	646,964	0	1,485,252
Presort Letters	102	0	0	0	694,302	167,115	2,024	486,817	215,625	0	610,458
Total Letters	103	0	0	6,182	2,026,699	341,562	8,131	1,407,676	862,590	0	2,095,710
Single Piece Cards	104	0	0	0	89,685	11,576	864	40,853	23,173	0	73,897
Presort Cards	105	0	0	0	36,630	9,941	0	22,285	8,449	0	28,672
Total Cards	108	0	0	0	126,315	21,517	864	63,138	31,623	0	102,569
Total First-Class	109	0	0	6,182	2,153,014	363,079	8,995	1,470,814	894,212	0	2,198,279
Priority Mail	110	0	0	0	99,742	25,645	4,518	162,973	46,993	0	249,601
Express Mail	111	0	0	0	22,693	6,841	10,450	34,972	2,454	0	56,152
Mailgrams	112	0	0	0	135	1	0	109	155	0	276
Periodicals											
Within County	113	0	0	1,150	14,403	7,042	0	5,758	691	0	10,844
Outside County	117	0	0	0	240,637	76,702	1,040	148,494	64,365	0	281,686
Total Periodicals	123	0	0	1,150	255,040	83,744	1,040	154,252	65,056	0	292,530
Standard Mail											
Enhanced Carr Rte	126	0	0	0	532,375	287,994	0	242,138	38,602	0	356,985
Regular	127	0	0	0	1,084,552	323,046	315	648,532	356,512	0	1,038,861
Total Standard Mail	135	0	0	0	1,616,927	611,040	315	890,670	395,114	0	1,395,847
Package Services											
Parcel Post	136	0	0	0	48,985	19,579	347	56,272	28,832	0	99,699
Bound Printed Matter	137	0	0	0	47,097	14,044	0	30,999	21,876	0	56,894
Media Mail	139	0	0	0	21,112	6,686	267	20,377	19,211	0	38,154
Total Package Services	141	0	0	0	117,194	40,309	613	107,649	69,919	0	194,748
U.S. Postal Service	142	0	0	2,395	39,013	2,031	3,462	34,856	14,079	0	55,673
Free Mail	147	0	0	0	3,073	1,266	0	2,949	2,709	0	6,377
International Mail	161	0	0	0	20,426	11,114	3,816	53,273	25,446	0	78,138
Total All Mail	162	0	0	9,726	4,327,258	1,145,070	33,209	2,912,516	1,516,137	0	4,527,621
Special Services											
Registry	163	0	0	0	1,671	1,180	2,374	5,820	431	0	11,640
Certified	164	0	0	527	60,048	55,011	59,227	29,092	420	0	55,544
Insurance	165	0	0	0	5,900	8,962	745	6,050	17	0	11,875
Cod	166	0	0	0	622	1,019	809	454	8	0	883
Money Orders	168	0	0	0	0	727	0	9,931	0	0	18,900
Stamped Cards	159	0	0	0	0	0	0	31	0	0	2
Stamped Envelopes	169	0	0	0	0	0	0	468	0	0	612
Special Handling	170	0	0	0	0	0	0	182	16	0	125
Post Office Box	171	0	8,746,731	0	0	0	0	12,887	0	0	6,966
Other	172	0	0	0	32,141	17,393	1,964	27,751	8,712	0	47,615
Total Special Services	173	0	8,746,731	527	100,381	84,293	65,120	92,665	9,604	0	154,162
Total Volume Variable	198	0	8,746,731	10,254	4,427,640	1,229,362	98,329	3,005,181	1,525,741	0	4,681,783
Other Costs	199	816,268	0	139,076	4,127,842	1,629,640	99,964	5,647,529	38,929	712,957	2,980,825
Total Costs	200	816,268	8,746,731	149,330	8,555,482	2,859,003	198,292	8,652,711	1,564,669	712,957	7,662,608

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Distribution of Space Components

Component Name		VMF	CVS	Vacant & Tenant	HQ, HQ-Field & Area Offices	Mail Transport Equip Centers	Storage Facilities	Mechanized Tray Sorter	Dispatch Unit	Flat Mail Preparation	Total Space Key
Component Number		(1065)	(1066)	(1067)	(1068)	(1069)	(1070)	(1071)	(1073)	(1074)	(1099)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 90				Distrib. on 35		Distrib. on 971	Distrib. on 973	Distrib. on 974	
First-Class Mail											
Single Piece Letters	101	118,058	0	0	0	113,341	0	114,437	105,454	36,599	16,618,762
Presort Letters	102	67,360	0	0	0	39,158	0	80,280	38,017	11,637	6,049,302
Total Letters	103	185,419	0	0	0	152,499	0	194,717	143,471	48,236	22,668,064
Single Piece Cards	104	7,135	0	0	0	4,793	0	3,553	3,335	1,046	677,586
Presort Cards	105	3,567	0	0	0	1,634	0	1,994	1,600	429	275,552
Total Cards	108	10,703	0	0	0	6,427	0	5,548	4,935	1,475	953,139
Total First-Class	109	196,121	0	0	0	158,926	0	200,265	148,406	49,710	23,621,203
Priority Mail	110	45,278	0	0	0	23,246	0	9,484	16,702	5,755	3,760,022
Express Mail	111	6,253	0	0	0	5,160	0	1,740	2,224	938	723,881
Mailgrams	112	35	0	0	0	29	0	0	27	0	2,921
Periodicals											
Within County	113	2,126	0	0	0	489	0	181	190	107	99,436
Outside County	117	25,968	0	0	0	22,538	0	14,867	24,052	60,087	3,247,944
Total Periodicals	123	28,095	0	0	0	23,026	0	15,048	24,242	60,194	3,347,380
Standard Mail											
Enhanced Carr Rte	126	71,559	0	0	0	11,518	0	16,172	8,786	11,797	3,247,364
Regular	127	108,773	0	0	0	71,064	0	104,392	56,156	128,752	11,625,882
Total Standard Mail	135	180,332	0	0	0	82,582	0	120,564	64,942	140,549	14,873,246
Package Services											
Parcel Post	136	36,480	0	0	0	7,550	0	4,821	3,470	1,850	1,479,388
Bound Printed Matter	137	21,219	0	0	0	3,923	0	1,450	1,817	3,164	780,238
Media Mail	139	7,691	0	0	0	3,164	0	725	868	670	627,607
Total Package Services	141	65,390	0	0	0	14,637	0	6,997	6,154	5,684	2,887,232
U.S. Postal Service	142	1,880	0	0	0	4,744	0	4,859	3,905	3,191	677,794
Free Mail	147	498	0	0	0	607	0	798	407	214	100,844
International Mail	161	6,486	0	0	0	7,263	0	2,594	3,691	1,782	1,091,799
Total All Mail	162	530,367	0	0	0	320,220	0	362,348	270,699	268,017	51,086,323
Special Services											
Registry	163	332	0	0	0	1,270	0	36	136	27	179,625
Certified	164	9,276	0	0	0	1,271	0	0	108	0	479,348
Insurance	165	1,193	0	0	0	71	0	0	0	0	125,823
Cod	166	164	0	0	0	25	0	0	0	0	7,734
Money Orders	168	56	0	0	0	0	0	0	0	0	263,198
Stamped Cards	159	0	0	0	0	0	0	0	0	0	33
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	8,610
Special Handling	170	0	0	0	0	11	0	0	0	0	1,764
Post Office Box	171	0	0	0	0	0	0	0	0	0	8,846,025
Other	172	4,540	0	0	0	2,461	0	290	298	134	510,935
Total Special Services	173	15,560	0	0	0	5,109	0	326	542	161	10,423,096
Total Volume Variable	198	545,928	0	0	0	325,330	0	362,675	271,242	268,178	61,509,418
Other Costs	199	1,644,278	3,003,777	2,638,976	1,941,444	19,541	1,697,878	90,669	67,810	67,045	38,490,582
Total Costs	200	2,190,206	3,003,777	2,638,976	1,941,444	344,871	1,697,878	453,343	339,052	335,223	100,000,000

Development of Longer Run Factors - Base Year 2005 (PRC)
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Distribution of Rental Value Components

Component Name		Delivery BCS & Carrier Sequence BCS	OCR and BCS on OCRs	FSM 1000	AFSM 100	Mech Sort - Sack Outside	Mechanized Parcels	SPBS - Non-Priority and Priority	Manual Flats	Manual Letters	Manual Parcels
Component Number		(1101)	(1103)	(1105)	(1106)	(1108)	(1109)	(1110)	(1111)	(1112)	(1113)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 901	Distrib. on 903	Distrib. on 905	Distrib. on 906	Distrib. on 908	Distrib. on 909	Distrib. on 910	Distrib. on 911	Distrib. on 912	Distrib. on 913
First-Class Mail											
Single Piece Letters	101	1,121,540	321,110	163,130	291,910	44,992	2,994	246,355	57,265	218,954	34,674
Presort Letters	102	684,060	76,164	23,732	46,573	25,461	702	20,243	9,173	48,125	5,908
Total Letters	103	1,805,600	397,274	186,862	338,483	70,453	3,697	266,598	66,438	267,078	40,582
Single Piece Cards	104	45,339	17,261	641	495	1,054	10	127	413	22,144	284
Presort Cards	105	27,044	3,560	0	165	490	3	255	74	4,239	0
Total Cards	108	72,383	20,821	641	661	1,544	13	382	487	26,383	284
Total First-Class	109	1,877,983	418,095	187,504	339,144	71,996	3,710	266,980	66,925	293,461	40,866
Priority Mail	110	1,853	1,292	15,752	8,821	31,705	10,557	276,946	5,168	1,423	68,541
Express Mail	111	1,061	0	684	165	931	26	1,146	442	950	406
Mailgrams	112	795	0	0	0	0	0	0	0	73	0
Periodicals											
Within County	113	0	0	898	330	196	5	764	1,239	292	20
Outside County	117	4,507	1,564	70,768	95,542	43,962	931	195,811	32,415	3,764	9,318
Total Periodicals	123	4,507	1,564	71,666	95,872	44,158	937	196,575	33,654	4,056	9,339
Standard Mail											
Enhanced Carr Rte	126	51,172	6,904	7,611	13,873	6,494	580	102,998	2,522	2,996	2,659
Regular	127	683,784	100,922	126,910	345,580	59,204	3,629	332,161	33,079	48,672	29,294
Total Standard Mail	135	734,956	107,826	134,522	359,453	65,698	4,209	435,159	35,600	51,668	31,954
Package Services											
Parcel Post	136	0	270	2,180	3,055	18,007	5,160	20,110	221	256	26,344
Bound Printed Matter	137	265	0	2,737	6,358	588	520	25,208	708	256	8,181
Media Mail	139	265	270	2,480	1,404	343	18	10,822	206	146	7,978
Total Package Services	141	530	539	7,397	10,817	18,938	5,699	56,141	1,136	658	42,504
U.S. Postal Service	142	17,234	3,452	4,105	8,671	2,426	341	12,732	1,799	4,933	2,294
Free Mail	147	1,061	971	556	661	3,235	3	10,567	74	329	2,538
International Mail	161	9,293	4,265	4,477	1,755	5,745	53	15,507	2,354	5,631	4,571
Total All Mail	162	2,649,274	538,006	426,661	825,358	244,832	25,534	1,271,753	147,153	363,181	203,012
Special Services											
Registry	163	0	0	171	165	245	151	1,400	0	110	0
Certified	164	265	0	0	165	0	0	0	0	219	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	1,326	1,456	684	83	0	323	255	324	1,973	0
Total Special Services	173	1,591	1,456	855	413	245	473	1,655	324	2,302	0
Total Volume Variable	198	2,650,864	539,462	427,517	825,771	245,077	26,008	1,273,408	147,477	365,483	203,012
Other Costs	199	662,716	134,866	106,879	206,443	105,033	11,146	545,746	36,869	91,371	87,005
Total Costs	200	3,313,581	674,328	534,396	1,032,213	350,110	37,154	1,819,154	184,346	456,854	290,017

Development of Longer Run Factors - Base Year 2005 (PRC)
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Distribution of Rental Value Components

Component Name		Manual Priority	LDC 15 - RBCS	ADCS/SWYB	Bulk Presort	Cancellation & Mail Prep - Metered	Manual Sort - Sacks Outside	Opening Unit - Preferred Mail	Opening Unit - BBM	Platform	Pouching Operations
Component Number		(1114)	(1115)	(1116)	(1117)	(1118)	(1119)	(1120)	(1121)	(1122)	(1123)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 914	Distrib. on 915	Distrib. on 916	Distrib. on 917	Distrib. on 918	Distrib. on 919	Distrib. on 920	Distrib. on 921	Distrib. on 922	Distrib. on 923
First-Class Mail											
Single Piece Letters	101	68,605	189,428	107,402	16,934	627,240	31,246	154,155	42,572	1,201,495	43,258
Presort Letters	102	4,938	28,342	43,460	14,917	46,933	10,054	69,985	17,119	411,332	8,005
Total Letters	103	73,543	217,771	150,862	31,852	674,173	41,300	224,140	59,691	1,612,827	51,263
Single Piece Cards	104	673	6,122	4,685	439	21,844	971	5,057	1,529	47,529	741
Presort Cards	105	374	1,461	2,496	471	1,755	332	2,314	517	19,221	427
Total Cards	108	1,047	7,583	7,181	910	23,598	1,303	7,371	2,046	66,750	1,168
Total First-Class	109	74,590	225,354	158,043	32,761	697,771	42,603	231,512	61,737	1,679,577	52,431
Priority Mail	110	606,530	352	92,643	4,871	30,039	15,329	33,072	8,104	307,013	13,741
Express Mail	111	5,312	202	11,079	369	2,895	1,405	3,171	1,141	58,013	1,213
Mailgrams	112	0	0	0	0	0	13	0	0	349	0
Periodicals											
Within County	113	374	0	137	38	526	690	643	108	5,242	180
Outside County	117	6,434	1,814	15,626	3,982	20,616	15,674	38,657	16,581	296,704	13,652
Total Periodicals	123	6,808	1,814	15,763	4,020	21,142	16,364	39,300	16,689	301,946	13,832
Standard Mail											
Enhanced Carr Rte	126	1,197	579	5,163	4,714	10,088	7,026	14,657	17,227	153,769	4,367
Regular	127	13,766	16,401	41,408	14,561	67,636	31,489	87,855	101,379	753,806	17,952
Total Standard Mail	135	14,963	16,980	46,571	19,275	77,724	38,515	102,512	118,606	907,575	22,319
Package Services											
Parcel Post	136	9,424	201	2,530	324	6,490	7,024	4,542	1,744	66,732	2,043
Bound Printed Matter	137	3,965	277	1,265	515	1,579	971	2,100	1,400	28,307	1,134
Media Mail	139	2,020	176	513	458	2,456	1,329	1,329	904	19,920	864
Total Package Services	141	15,409	655	4,308	1,298	10,525	9,323	7,970	4,048	114,960	4,041
U.S. Postal Service	142	10,100	1,033	3,488	420	7,544	1,737	4,286	2,799	49,276	1,426
Free Mail	147	2,469	202	1,265	51	790	230	643	258	6,990	472
International Mail	161	11,889	5,090	7,511	543	11,371	2,034	5,588	1,889	65,207	2,797
Total All Mail	162	748,070	251,681	340,670	63,608	859,801	127,553	428,052	215,272	3,490,906	112,272
Special Services											
Registry	163	75	0	34	13	0	192	129	22	1,048	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	43	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	227	1,231	0	17,457	0	257	65	3,145	0
Total Special Services	173	75	227	1,265	13	17,457	192	429	86	4,194	0
Total Volume Variable	198	748,144	251,908	341,936	63,620	877,258	127,745	428,481	215,359	3,495,100	112,272
Other Costs	199	0	62,977	85,484	15,905	219,315	54,748	183,635	92,297	0	28,068
Total Costs	200	748,144	314,884	427,419	79,525	1,096,573	182,492	612,116	307,655	3,495,100	140,340

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Distribution of Rental Value Components

Component Name		Business Reply / Postage Due	Damaged Parcel Rewrap	Empty Equipment	Express Mail	MP Support / Misc Activities	Registry	International / ISCs	LDC 41 - Unit Dist -- Auto	LDC 42 - Unit Dist -- Mech	LDC 43 - UD Manual LDC 44 POB Dist
Component Number		(1124)	(1125)	(1126)	(1128)	(1129)	(1130)	(1131)	(1132)	(1133)	(1134)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 924	Distrib. on 925	Distrib. on 926	Distrib. on 928	Distrib. on 929	Distrib. on 930	Distrib. on 931	Distrib. on 932	Distrib. on 933	Distrib. on 934
First-Class Mail											
Single Piece Letters	101	14,409	16,157	242,105	5,307	65,419	19,229	33,452	152,710	1,661	1,082,788
Presort Letters	102	1,640	1,373	69,913	890	18,044	855	5,701	79,875	655	360,073
Total Letters	103	16,049	17,530	312,018	6,197	83,462	20,083	39,153	232,585	2,316	1,442,861
Single Piece Cards	104	1,454	505	6,856	0	2,706	0	807	3,587	0	34,980
Presort Cards	105	0	169	15,625	0	1,249	0	108	4,185	0	9,307
Total Cards	108	1,454	674	22,481	0	3,955	0	914	7,772	0	44,287
Total First-Class	109	17,502	18,204	334,499	6,197	87,417	20,083	40,067	240,357	2,316	1,487,148
Priority Mail	110	471	2,796	64,939	6,351	10,021	2,082	60,938	1,492	29	268,793
Express Mail	111	400	7	11,479	128,838	2,241	3,094	14,413	33	3	31,129
Mailgrams	112	0	280	80	0	16	0	0	0	0	0
Periodicals											
Within County	113	0	3	1,036	0	160	34	54	1,395	1	10,269
Outside County	117	191	3,088	53,252	494	9,014	786	6,346	4,816	185	237,802
Total Periodicals	123	191	3,091	54,288	494	9,174	820	6,400	6,211	185	248,072
Standard Mail											
Enhanced Carr Rte	126	572	543	66,565	725	4,467	51	1,990	7,373	8	175,865
Regular	127	2,622	5,259	213,483	2,390	33,557	1,111	30,494	70,110	582	660,446
Total Standard Mail	135	3,193	5,802	280,048	3,115	38,024	1,162	32,484	77,483	590	836,310
Package Services											
Parcel Post	136	1,248	1,061	10,839	989	1,729	2,444	17,797	133	5	136,676
Bound Printed Matter	137	400	564	4,464	198	1,089	239	5,002	33	172	41,399
Media Mail	139	5	906	2,710	0	576	0	2,366	1,694	1	38,831
Total Package Services	141	1,654	2,531	18,013	1,186	3,394	2,683	25,165	1,860	178	216,906
U.S. Postal Service	142	1,797	1,739	8,450	5,274	2,994	27,040	3,334	3,421	3	35,622
Free Mail	147	5	0	1,116	0	272	0	3,173	0	0	6,739
International Mail	161	649	9	14,785	12,883	4,453	32,257	347,539	70	2	29,710
Total All Mail	162	25,863	34,458	787,698	164,340	158,007	89,221	533,514	330,927	3,307	3,160,430
Special Services											
Registry	163	57	10	3,906	0	464	78,333	4,141	33	0	7,060
Certified	164	1,120	0	1,116	115	496	1,145	0	0	0	13,479
Insurance	165	0	0	159	0	64	325	0	0	0	3,209
Cod	166	0	0	80	0	0	0	0	0	0	321
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	48	0	0	0	0	321
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	20,629	107	4,066	396	1,057	1,897	161	1,030	1	24,390
Total Special Services	173	21,807	118	9,327	511	2,129	81,700	4,303	1,063	1	48,780
Total Volume Variable	198	47,669	34,575	797,025	164,851	160,136	170,921	537,817	331,989	3,308	3,209,210
Other Costs	199	11,917	8,644	199,256	0	40,034	0	0	82,997	827	802,303
Total Costs	200	59,587	43,219	996,282	164,851	200,171	170,921	537,817	414,987	4,135	4,011,513

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Distribution of Rental Value Components

Component Name		LDC 48 - CS -- Express	LDC 48 - CS -- Admin & Other	LDC 48 - Special Services	LDC 49 - Comp Forwarding System	LDC 79 - Mail Reqs and BME	BMC - Platform	BMC - Allied Labor & Other Mail Proc	BMC - Parcel Sorting Machine	BMC - Sack Sorting Machine	BMC - SPBS & Irreg Parcels
Component Number		(1135)	(1136)	(1137)	(1138)	(1139)	(1140)	(1141)	(1142)	(1143)	(1144)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 935	Distrib. on 936	Distrib. on 937	Distrib. on 938	Distrib. on 939	Distrib. on 940	Distrib. on 941	Distrib. on 942	Distrib. on 943	Distrib. on 944
First-Class Mail											
Single Piece Letters	101	3,691	48,559	15,426	120,422	10,524	36,799	27,192	22,422	2,855	5,205
Presort Letters	102	2,270	16,269	3,420	119,569	100,262	1,211	1,079	0	0	0
Total Letters	103	5,961	64,828	18,846	239,991	110,787	38,010	28,272	22,422	2,855	5,205
Single Piece Cards	104	7	1,402	721	8,323	1,426	0	0	0	0	0
Presort Cards	105	3	832	391	6,943	2,309	151	257	0	0	0
Total Cards	108	10	2,234	1,112	15,266	3,734	151	257	0	0	0
Total First-Class	109	5,971	67,062	19,959	255,257	114,521	38,161	28,529	22,422	2,855	5,205
Priority Mail	110	164	10,612	2,958	3,283	1,740	9,524	4,208	15,292	586	0
Express Mail	111	22,992	4,961	5,293	609	317	151	51	0	0	0
Mailgrams	112	0	0	0	0	362	0	0	0	0	0
Periodicals											
Within County	113	3	354	0	1,705	1,562	227	103	0	137	14
Outside County	117	97	8,180	925	67,316	6,835	41,493	24,262	1,480	33,971	9,906
Total Periodicals	123	100	8,535	925	69,021	8,397	41,720	24,365	1,480	34,108	9,921
Standard Mail											
Enhanced Carr Rte	126	40	8,458	980	4,344	10,524	43,159	27,244	2,886	7,549	8,023
Regular	127	197	25,388	4,406	31,993	77,923	327,548	245,960	251,449	101,658	99,607
Total Standard Mail	135	237	33,846	5,386	36,337	88,447	370,707	273,204	254,335	109,207	107,630
Package Services											
Parcel Post	136	37	4,728	688	1,948	3,643	128,231	70,506	150,625	13,061	359
Bound Printed Matter	137	10	1,217	534	4,913	0	70,341	41,688	125,208	16,780	13,702
Media Mail	139	10	971	771	1,462	770	69,963	48,268	146,447	9,896	4,960
Total Package Services	141	57	6,916	1,994	8,323	4,412	268,535	160,462	422,280	39,737	19,022
U.S. Postal Service	142	1,160	3,836	2,054	27,162	6,020	10,373	6,425	4,514	1,389	647
Free Mail	147	3	108	0	406	0	3,937	2,416	5,772	821	115
International Mail	161	2,745	2,885	2,533	1,549	843	12,852	12,778	13,908	6,832	1,238
Total All Mail	162	33,430	138,760	41,102	401,948	225,059	755,961	512,438	740,003	195,536	143,776
Special Services											
Registry	163	0	1,217	3,035	244	0	0	0	0	0	0
Certified	164	0	5,515	3,464	0	181	0	0	0	0	0
Insurance	165	0	678	622	0	181	0	0	0	0	0
Cod	166	0	246	380	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	543	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	7,626	6,471	3,776	317	1,363	1,491	0	39	14
Total Special Services	173	0	15,283	13,972	4,019	1,222	1,363	1,491	0	39	14
Total Volume Variable	198	33,430	154,043	55,074	405,967	226,281	757,324	513,929	740,003	195,575	143,791
Other Costs	199	0	38,511	13,769	101,492	56,570	0	128,482	317,144	83,818	61,625
Total Costs	200	33,430	192,554	68,843	507,459	282,851	757,324	642,411	1,057,147	279,393	205,415

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Distribution of Rental Value Components

Component Name		BMC - NMO	Non-MODS - Allied	Non-MODS - Auto/Mech	Non-MODS - Express Mail	Non-MODS - Manual Flat	Non-MODS - Manual Letter	Non-MODS - Manual Parcel	Non-MODS - Registry	Non-MODS - Miscellaneous	Window Service
Component Number		(1145)	(1146)	(1147)	(1148)	(1149)	(1150)	(1151)	(1152)	(1153)	(1154)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 945	Distrib. on 946	Distrib. on 947	Distrib. on 948	Distrib. on 949	Distrib. on 950	Distrib. on 951	Distrib. on 952	Distrib. on 953	Distrib. on 40
First-Class Mail											
Single Piece Letters	101	1,302	1,654,803	300,002	9,448	192,457	418,612	165,344	51,293	156,012	933,905
Presort Letters	102	0	446,928	185,435	238	25,429	171,479	13,744	2,557	101,566	58,492
Total Letters	103	1,302	2,101,731	485,438	9,686	217,885	590,091	179,088	53,850	257,578	992,397
Single Piece Cards	104	0	61,830	12,840	0	378	24,634	103	34	8,714	40,936
Presort Cards	105	0	23,369	4,044	24	0	6,537	0	0	4,163	2,589
Total Cards	108	0	85,199	16,884	24	378	31,171	103	34	12,876	43,525
Total First-Class	109	1,302	2,186,930	502,321	9,710	218,264	621,262	179,192	53,884	270,454	1,035,922
Priority Mail	110	1,134	278,488	71	4,419	20,323	1,830	335,281	3,534	16,234	216,823
Express Mail	111	243	40,895	0	92,934	303	0	103	8,074	6,272	86,508
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	14,119	0	12	7,038	0	103	22	1,277	516
Outside County	117	18	446,441	3,476	2,999	166,952	5,820	11,471	860	23,643	8,466
Total Periodicals	123	18	460,560	3,476	3,011	173,990	5,820	11,574	882	24,920	8,982
Standard Mail											
Enhanced Carr Rte	126	2,645	529,693	32,065	274	89,833	17,778	11,161	570	14,819	10,526
Regular	127	11,078	1,056,448	161,597	1,214	231,126	137,436	190,246	2,848	90,631	117,996
Total Standard Mail	135	13,724	1,586,141	193,662	1,487	320,959	155,214	201,407	3,417	105,450	128,523
Package Services											
Parcel Post	136	31,168	109,999	142	131	2,119	239	163,750	458	8,656	65,120
Bound Printed Matter	137	1,024	49,659	0	59	7,492	717	56,940	391	3,108	6,547
Media Mail	139	3,296	20,935	0	24	2,422	717	45,573	22	722	22,917
Total Package Services	141	35,488	180,592	142	214	12,033	1,674	266,264	871	12,485	94,584
U.S. Postal Service	142	2,888	63,777	7,661	3,046	9,460	6,617	8,887	9,023	16,817	55,817
Free Mail	147	47	11,684	709	0	151	797	2,170	0	111	1,165
International Mail	161	4,188	15,614	3	4,077	947	1,998	8,577	15,004	2,917	113,381
Total All Mail	162	59,032	4,824,683	708,045	118,898	756,431	795,212	1,013,455	94,690	455,659	1,741,704
Special Services											
Registry	163	0	11,684	0	12	0	159	0	15,925	2,498	16,833
Certified	164	0	0	0	36	0	0	0	11	51,060	143,782
Insurance	165	0	0	0	0	0	0	0	0	389	92,190
Cod	166	0	0	0	0	0	0	0	0	389	2,625
Money Orders	168	0	0	0	0	0	0	0	0	0	251,799
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	8,118
Special Handling	170	0	0	0	0	0	0	0	0	0	492
Post Office Box	171	0	0	0	0	0	0	0	0	0	85,636
Other	172	148	30,672	1,419	36	378	1,913	19,945	1,050	45,011	169,297
Total Special Services	173	148	42,356	1,419	83	378	2,073	19,945	16,986	99,346	770,773
Total Volume Variable	198	59,180	4,867,039	709,464	118,982	756,809	797,285	1,033,400	111,676	555,005	2,512,476
Other Costs	199	25,363	1,216,760	177,366	0	189,202	199,321	442,886	0	138,751	3,928,024
Total Costs	200	84,543	6,083,798	886,830	118,982	946,011	996,606	1,476,286	111,676	693,756	6,440,500

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Distribution of Rental Value Components

Component Name		Self Center Postal Centers	PO Boxes / Caller Service	Claims & Inquiry	City Carrier	Rural Carrier	DDU Accountable Cage	Office Space	Mail Proc Equip Maintenance	Other Equip Maintenance	Employee Facilities
Component Number		(1155)	(1156)	(1157)	(1158)	(1159)	(1160)	(1161)	(1162)	(1163)	(1164)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes			Distrib. on 956	Distrib. on 66	Distrib. on 958	Distrib. on 72	Distrib. on 960	Distrib. on 961	Distrib. on 1258		Distrib. on 964
First-Class Mail											
Single Piece Letters	101	0	0	6,516	1,544,106	180,262	6,862	940,052	641,517	0	1,553,837
Presort Letters	102	0	0	0	804,623	172,687	2,274	496,963	213,810	0	638,648
Total Letters	103	0	0	6,516	2,348,730	352,949	9,136	1,437,014	855,327	0	2,192,485
Single Piece Cards	104	0	0	0	103,936	11,962	971	41,704	22,978	0	77,309
Presort Cards	105	0	0	0	42,450	10,272	0	22,750	8,378	0	29,996
Total Cards	108	0	0	0	146,386	22,234	971	64,454	31,356	0	107,305
Total First-Class	109	0	0	6,516	2,495,116	375,183	10,107	1,501,468	886,683	0	2,299,790
Priority Mail	110	0	0	0	115,591	26,499	5,076	166,370	46,597	0	261,127
Express Mail	111	0	0	0	26,299	7,069	11,741	35,701	2,433	0	58,745
Mailgrams	112	0	0	0	156	1	0	112	154	0	288
Periodicals											
Within County	113	0	0	1,212	16,692	7,277	0	5,878	685	0	11,345
Outside County	117	0	0	0	278,873	79,259	1,168	151,588	63,823	0	294,694
Total Periodicals	123	0	0	1,212	295,565	86,536	1,168	157,466	64,508	0	306,039
Standard Mail											
Enhanced Carr Rte	126	0	0	0	616,966	297,595	0	247,184	38,277	0	373,470
Regular	127	0	0	0	1,256,881	333,816	354	662,049	353,510	0	1,086,833
Total Standard Mail	135	0	0	0	1,873,847	631,411	354	909,233	391,787	0	1,460,303
Package Services											
Parcel Post	136	0	0	0	56,768	20,232	389	57,445	28,589	0	104,303
Bound Printed Matter	137	0	0	0	54,581	14,512	0	31,646	21,692	0	59,522
Media Mail	139	0	0	0	24,467	6,909	300	20,802	19,049	0	39,916
Total Package Services	141	0	0	0	135,816	41,653	689	109,892	69,330	0	203,741
U.S. Postal Service	142	0	0	2,524	45,212	2,099	3,890	35,582	13,960	0	58,244
Free Mail	147	0	0	0	3,562	1,308	0	3,010	2,686	0	6,671
International Mail	161	0	0	0	23,671	11,485	4,288	54,384	25,232	0	81,746
Total All Mail	162	0	0	10,252	5,014,835	1,183,244	37,313	2,973,218	1,503,371	0	4,736,694
Special Services											
Registry	163	0	0	0	1,936	1,219	2,668	5,941	428	0	12,178
Certified	164	0	0	556	69,589	56,845	66,546	29,698	416	0	58,109
Insurance	165	0	0	0	6,837	9,261	837	6,176	17	0	12,424
Cod	166	0	0	0	720	1,053	909	463	8	0	924
Money Orders	168	0	0	0	0	751	0	10,138	0	0	19,773
Stamped Cards	159	0	0	0	0	0	0	32	0	0	2
Stamped Envelopes	169	0	0	0	0	0	0	477	0	0	640
Special Handling	170	0	0	0	0	0	0	186	16	0	130
Post Office Box	171	0	9,630,577	0	0	0	0	13,155	0	0	7,288
Other	172	0	0	0	37,248	17,973	2,207	28,330	8,639	0	49,813
Total Special Services	173	0	9,630,577	556	116,331	87,103	73,166	94,597	9,523	0	161,281
Total Volume Variable	198	0	9,630,577	10,808	5,131,167	1,270,347	110,479	3,067,815	1,512,895	0	4,897,975
Other Costs	199	883,051	0	146,594	4,783,733	1,683,969	112,316	5,765,234	38,601	740,458	3,118,472
Total Costs	200	883,051	9,630,577	157,402	9,914,900	2,954,316	222,795	8,833,049	1,551,495	740,458	8,016,447

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Distribution of Rental Value Components

Component Name		VMF	CVS	Vacant & Tenant	HQ, HQ-Field & Area Offices	Mail Transport Equip Centers	Storage Facilities	Mechanized Tray Sorter	Dispatch Unit	Flat Mail Preparation	Total Rental Value Key
Component Number		(1165)	(1166)	(1167)	(1168)	(1169)	(1170)	(1171)	(1173)	(1174)	(1199)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 90				Distrib. on 35		Distrib. on 971	Distrib. on 973	Distrib. on 974	
First-Class Mail											
Single Piece Letters	101	136,320	0	0	0	107,927	0	107,142	98,750	34,240	16,152,302
Presort Letters	102	77,780	0	0	0	37,287	0	75,163	35,600	10,887	5,949,916
Total Letters	103	214,100	0	0	0	145,214	0	182,305	134,350	45,127	22,102,218
Single Piece Cards	104	8,239	0	0	0	4,564	0	3,327	3,123	978	668,693
Presort Cards	105	4,119	0	0	0	1,556	0	1,867	1,498	401	270,738
Total Cards	108	12,358	0	0	0	6,120	0	5,194	4,621	1,380	939,431
Total First-Class	109	226,458	0	0	0	151,334	0	187,499	138,971	46,506	23,041,649
Priority Mail	110	52,282	0	0	0	22,135	0	8,879	15,640	5,384	3,603,747
Express Mail	111	7,220	0	0	0	4,914	0	1,630	2,082	878	710,666
Mailgrams	112	40	0	0	0	27	0	0	25	0	2,773
Periodicals											
Within County	113	2,455	0	0	0	465	0	170	178	100	98,285
Outside County	117	29,985	0	0	0	21,461	0	13,919	22,523	56,214	3,082,418
Total Periodicals	123	32,440	0	0	0	21,927	0	14,089	22,701	56,314	3,180,703
Standard Mail											
Enhanced Carr Rte	126	82,628	0	0	0	10,968	0	15,141	8,227	11,037	3,198,821
Regular	127	125,599	0	0	0	67,669	0	97,737	52,586	120,453	11,253,776
Total Standard Mail	135	208,226	0	0	0	78,637	0	112,878	60,813	131,490	14,452,597
Package Services											
Parcel Post	136	42,123	0	0	0	7,189	0	4,514	3,249	1,730	1,431,716
Bound Printed Matter	137	24,502	0	0	0	3,736	0	1,358	1,701	2,960	756,436
Media Mail	139	8,880	0	0	0	3,013	0	679	813	627	606,590
Total Package Services	141	75,505	0	0	0	13,938	0	6,551	5,763	5,317	2,794,742
U.S. Postal Service	142	2,171	0	0	0	4,517	0	4,549	3,656	2,985	656,736
Free Mail	147	575	0	0	0	578	0	747	381	201	94,799
International Mail	161	7,490	0	0	0	6,916	0	2,428	3,456	1,667	1,057,562
Total All Mail	162	612,407	0	0	0	304,923	0	339,250	253,490	250,742	49,595,974
Special Services											
Registry	163	383	0	0	0	1,210	0	34	127	25	175,516
Certified	164	10,710	0	0	0	1,211	0	0	102	0	515,954
Insurance	165	1,377	0	0	0	67	0	0	0	0	134,814
Cod	166	189	0	0	0	24	0	0	0	0	8,331
Money Orders	168	65	0	0	0	0	0	0	0	0	282,526
Stamped Cards	159	0	0	0	0	0	0	0	0	0	34
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	9,235
Special Handling	170	0	0	0	0	10	0	0	0	0	1,789
Post Office Box	171	0	0	0	0	0	0	0	0	0	9,736,656
Other	172	5,242	0	0	0	2,343	0	272	279	125	525,975
Total Special Services	173	17,967	0	0	0	4,865	0	306	508	151	11,390,830
Total Volume Variable	198	630,374	0	0	0	309,789	0	339,556	253,997	250,892	60,986,804
Other Costs	199	1,898,622	1,161,730	2,387,635	3,450,729	18,607	1,616,771	84,889	63,499	62,723	39,013,196
Total Costs	200	2,528,996	1,161,730	2,387,635	3,450,729	328,396	1,616,771	424,445	317,497	313,615	100,000,000

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Distribution of Capital Components

Component Name		Computer Forwarding Systems	OCR	Mail Processing BCS	Delivery BCS	Carrier Sequence BCS	MERLIN	FSM	Parcel Sorting & NMO Machines	Facer/Canceler Letters	Facer/Canceler Flats
Component Number		(1201)	(1202)	(1204)	(1206)	(1205)	(1207)	(1208)	(1209)	(1210)	(1211)
Cost Segment		98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7
Notes		Distrib. on 975	Distrib. on 976	Distrib. on 977	Distrib. on 978	Distrib. on 979	Distrib. on 980	Distrib. on 981	Distrib. on 982	Distrib. on 983	Distrib. on 984
First-Class Mail											
Single Piece Letters	101	79,226	809,392	216,912	6,255,038	1,167,466	30,285	4,549,381	57,866	1,457,915	25,657
Presort Letters	102	77,608	213,398	123,609	3,806,734	719,279	288,518	723,238	0	31,016	258
Total Letters	103	156,834	1,022,790	340,521	10,061,772	1,886,745	318,803	5,272,619	57,866	1,488,931	25,915
Single Piece Cards	104	5,275	45,753	5,672	255,389	51,009	4,103	7,630	0	53,728	0
Presort Cards	105	4,290	7,209	8,077	148,988	18,176	6,643	0	0	0	0
Total Cards	108	9,565	52,961	13,749	404,377	69,185	10,746	7,630	0	53,728	0
Total First-Class	109	166,399	1,075,752	354,271	10,466,149	1,955,930	329,549	5,280,249	57,866	1,542,659	25,915
Priority Mail	110	2,379	0	0	3,430	0	5,006	224,989	248,754	0	1,393
Express Mail	111	194	746	728	1,789	0	912	4,011	850	0	255
Mailgrams	112	0	0	0	4,169	0	1,042	0	0	0	0
Periodicals											
Within County	113	920	0	0	0	0	4,494	10,327	31	0	0
Outside County	117	40,748	1,492	0	9,464	2,784	19,669	1,774,682	8,015	2,070	543
Total Periodicals	123	41,669	1,492	0	9,464	2,784	24,163	1,785,009	8,046	2,070	543
Standard Mail											
Enhanced Carr Rte	126	2,479	21,666	10,971	273,162	200,186	30,285	235,885	6,046	5,704	783
Regular	127	20,067	254,872	139,780	3,680,914	731,426	224,233	4,917,000	430,551	23,056	886
Total Standard Mail	135	22,546	276,538	150,751	3,954,076	931,612	254,518	5,152,885	436,597	28,760	1,669
Package Services											
Parcel Post	136	1,151	0	0	0	0	10,483	49,847	309,121	0	0
Bound Printed Matter	137	2,938	0	0	1,028	0	0	97,992	199,391	0	0
Media Mail	139	800	0	383	1,310	0	2,214	36,052	237,591	1,831	0
Total Package Services	141	4,889	0	383	2,338	0	12,697	183,891	746,103	1,831	0
U.S. Postal Service	142	17,490	7,773	4,273	104,950	3,971	17,324	144,924	22,627	3,794	262
Free Mail	147	212	3,267	699	3,028	5,690	0	11,825	9,448	0	0
International Mail	161	1,017	11,941	2,781	87,801	3,040	2,424	139,518	149,959	18,201	279
Total All Mail	162	256,795	1,377,509	513,886	14,637,192	2,903,028	647,635	12,927,302	1,680,251	1,597,315	30,316
Special Services											
Registry	163	0	0	0	0	0	0	1,706	0	0	0
Certified	164	0	0	0	0	0	521	0	0	0	0
Insurance	165	0	0	0	0	0	521	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	1,563	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	2,353	4,527	1,418	8,858	10,849	912	8,575	0	56,195	753
Total Special Services	173	2,353	4,527	1,418	8,858	10,849	3,517	10,281	0	56,195	753
Total Volume Variable	198	259,149	1,382,036	515,305	14,646,051	2,913,876	651,152	12,937,583	1,680,251	1,653,510	31,069
Other Costs	199	195	19,194	6,358	180,707	35,952	720,333	183,135	53,487	28,287	532
Total Costs	200	259,344	1,401,230	521,663	14,826,758	2,949,829	1,371,485	13,120,718	1,733,738	1,681,797	31,601

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Distribution of Capital Components

Component Name		Culling	Sack Sorting Machine	Small Parcel & Bundle Sorter	Remote Barcode System	Dispatch Scanning	Strapping, Sleeving, Unsleeving	Powered Transport Equipment	BMC General & Logistics	Non BMC General & Logistics	RCS/LCTS
Component Number		(1212)	(1213)	(1214)	(1215)	(1216)	(1217)	(1222)	(1218)	(1219)	(1223)
Cost Segment		98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7
Notes		Distrib. on 985	Distrib. on 986	Distrib. on 987	Distrib. on 988	Distrib. on 989	Distrib. on 990	Distrib. on 991	Distrib. on 992	Distrib. on 993	Distrib. on 994
First-Class Mail											
Single Piece Letters	101	21,618	6,503	551,212	7,317,064	256,524	131,768	85,208	229,771	1,442,179	693,737
Presort Letters	102	44,854	3,096	38,472	1,094,786	107,307	31,772	30,547	6,166	509,317	486,671
Total Letters	103	66,471	9,599	589,684	8,411,850	363,831	163,540	115,756	235,937	1,951,496	1,180,409
Single Piece Cards	104	0	0	396	236,474	6,160	6,674	637	0	65,021	21,542
Presort Cards	105	0	0	0	56,442	2,446	4,983	93	1,171	22,200	12,090
Total Cards	108	0	0	396	292,916	8,606	11,658	730	1,171	87,221	33,632
Total First-Class	109	66,471	9,599	590,080	8,704,766	372,437	175,198	116,486	237,108	2,038,717	1,214,040
Priority Mail	110	1,032	8,593	476,235	13,601	400,398	4,191	41,053	175,477	240,464	57,493
Express Mail	111	0	451	673	7,785	25,729	0	2,360	1,244	47,691	10,551
Mailgrams	112	0	0	0	0	0	0	0	0	346	0
Periodicals											
Within County	113	0	178	1,520	0	147	60	1,927	1,226	6,401	1,099
Outside County	117	13,168	36,147	441,839	70,066	28,028	10,782	91,735	247,135	272,201	90,124
Total Periodicals	123	13,168	36,325	443,360	70,066	28,175	10,842	93,662	248,361	278,602	91,223
Standard Mail											
Enhanced Carr Rte	126	9,438	5,518	239,515	22,382	3,006	4,289	75,006	224,410	137,361	98,038
Regular	127	146,693	67,672	947,082	633,507	72,411	21,050	212,784	2,266,904	830,449	632,839
Total Standard Mail	135	156,132	73,190	1,186,597	655,889	75,418	25,339	287,790	2,491,315	967,810	730,877
Package Services											
Parcel Post	136	4,808	12,864	43,492	7,783	18,975	2,174	29,580	834,333	51,648	29,228
Bound Printed Matter	137	6,247	10,833	86,823	10,705	1,886	151	31,354	502,650	26,301	8,793
Media Mail	139	10,247	5,264	36,196	6,812	4,244	0	16,958	523,417	16,690	4,396
Total Package Services	141	21,302	28,960	166,512	25,300	25,105	2,325	77,893	1,860,399	94,640	42,417
U.S. Postal Service	142	0	1,017	29,543	39,899	10,315	0	7,749	64,021	57,955	29,455
Free Mail	147	0	909	25,876	7,785	6,366	0	3,412	24,628	6,239	4,836
International Mail	161	4,050	8,570	93,516	196,610	56,128	4,146	7,652	320,055	64,473	15,723
Total All Mail	162	262,156	167,615	3,012,391	9,721,701	1,000,071	222,040	638,057	5,422,608	3,796,937	2,196,615
Special Services											
Registry	163	0	0	0	0	0	0	0	403	17,746	220
Certified	164	0	0	0	0	0	0	0	0	18,319	0
Insurance	165	0	0	0	0	0	0	0	0	585	0
Cod	166	0	0	0	0	0	0	0	0	333	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	272	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	663	8,758	8,429	0	543	5,745	38,793	1,759
Total Special Services	173	0	0	663	8,758	8,429	0	543	6,148	76,047	1,978
Total Volume Variable	198	262,156	167,615	3,013,054	9,730,459	1,008,500	222,040	638,600	5,428,756	3,872,985	2,198,594
Other Costs	199	4,485	13,610	94,156	0	16,825	11,370	32,702	331,243	224,426	132,599
Total Costs	200	266,640	181,225	3,107,210	9,730,459	1,025,325	233,411	671,302	5,759,999	4,097,411	2,331,193

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Distribution of Capital Components

Component Name		PARS	POS One	Carrier Scanners	Other	Total Capital Equipment Key
Component Number		(1224)	(1225)	(1226)	(1221)	(1229)
Cost Segment		98.7	98.7	98.7	98.7	98.7
Notes		Distrib. on 995	Distrib. on 40	Distrib. on 997		
First-Class Mail						
Single Piece Letters	101	439,891	1,367,824	0	0	27,192,438
Presort Letters	102	436,776	85,670	0	0	8,859,093
Total Letters	103	876,667	1,453,494	0	0	36,051,531
Single Piece Cards	104	30,404	59,956	0	0	855,822
Presort Cards	105	25,361	3,792	0	0	321,963
Total Cards	108	55,765	63,748	0	0	1,177,785
Total First-Class	109	932,432	1,517,242	0	0	37,229,316
Priority Mail	110	11,993	317,565	0	0	2,234,046
Express Mail	111	2,225	126,702	0	0	234,896
Mailgrams	112	0	0	0	0	5,557
Periodicals						
Within County	113	6,229	756	0	0	35,317
Outside County	117	245,900	12,399	0	0	3,418,992
Total Periodicals	123	252,129	13,156	0	0	3,454,309
Standard Mail						
Enhanced Carr Rte	126	15,869	15,417	0	0	1,637,419
Regular	127	116,867	172,821	0	0	16,543,864
Total Standard Mail	135	132,737	188,238	0	0	18,181,283
Package Services						
Parcel Post	136	7,117	95,377	0	0	1,507,980
Bound Printed Matter	137	17,946	9,589	0	0	1,014,626
Media Mail	139	5,339	33,564	0	0	943,310
Total Package Services	141	30,402	138,530	0	0	3,465,916
U.S. Postal Service	142	99,220	81,751	0	0	748,314
Free Mail	147	1,483	1,706	0	0	117,409
International Mail	161	5,660	166,061	0	0	1,359,606
Total All Mail	162	1,468,279	2,550,950	0	0	67,030,651
Special Services						
Registry	163	890	24,654	0	0	45,618
Certified	164	0	210,588	0	0	229,427
Insurance	165	0	135,024	0	0	136,130
Cod	166	0	3,845	0	0	4,177
Money Orders	168	0	368,792	0	0	368,792
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	11,889	0	0	11,889
Special Handling	170	0	721	0	0	2,556
Post Office Box	171	0	125,425	0	0	125,425
Other	172	13,793	247,958	0	0	420,882
Total Special Services	173	14,683	1,128,896	0	0	1,344,897
Total Volume Variable	198	1,482,962	3,679,846	0	0	68,375,548
Other Costs	199	1,115	5,753,097	0	23,780,643	31,624,452
Total Costs	200	1,484,077	9,432,943	0	23,780,643	100,000,000

Development of Longer Run Factors - Base Year 2005 (PRC)
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Distribution of Maintenance Labor

Component Name		Computer Forwarding Systems	OCR	Mail Processing BCS	Delivery BCS	Carrier Sequence BCS	MERLIN	FSM	Parcel Sorting & NMO Machines	Facer/Canceler Letters	Facer/Canceler Flats
Component Number		(1231)	(1233)	(1234)	(1236)	(1235)	(1237)	(1238)	(1239)	(1240)	(1241)
Cost Segment		98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8
Notes		Distrib. on 975	Distrib. on 976	Distrib. on 977	Distrib. on 978	Distrib. on 979	Distrib. on 980	Distrib. on 981	Distrib. on 982	Distrib. on 983	Distrib. on 984
First-Class Mail											
Single Piece Letters	101	479,719	3,498,538	1,244,302	11,452,644	290,148	10,568	2,984,909	114,445	8,632,186	190,315
Presort Letters	102	469,926	922,397	709,074	6,969,929	178,761	100,682	474,526	0	183,643	1,917
Total Letters	103	949,645	4,420,936	1,953,376	18,422,573	468,909	111,250	3,459,435	114,445	8,815,829	192,232
Single Piece Cards	104	31,944	197,762	32,538	467,603	12,677	1,432	5,006	0	318,116	0
Presort Cards	105	25,975	31,159	46,334	272,790	4,517	2,318	0	0	0	0
Total Cards	108	57,919	228,922	78,872	740,393	17,194	3,750	5,006	0	318,116	0
Total First-Class	109	1,007,564	4,649,857	2,032,248	19,162,967	486,104	115,000	3,464,441	114,445	9,133,946	192,232
Priority Mail	110	14,402	0	0	6,281	0	1,747	147,618	491,973	0	10,335
Express Mail	111	1,177	3,225	4,177	3,275	0	318	2,632	1,682	0	1,890
Mailgrams	112	0	0	0	7,633	0	364	0	0	0	0
Periodicals											
Within County	113	5,573	0	0	0	0	1,568	6,776	62	0	0
Outside County	117	246,736	6,450	0	17,328	692	6,864	1,164,393	15,851	12,253	4,026
Total Periodicals	123	252,310	6,450	0	17,328	692	8,432	1,171,168	15,913	12,253	4,026
Standard Mail											
Enhanced Carr Rte	126	15,012	93,652	62,932	500,145	49,752	10,568	154,767	11,958	33,775	5,806
Regular	127	121,505	1,101,666	801,840	6,739,559	181,780	78,249	3,226,109	851,522	136,513	6,573
Total Standard Mail	135	136,517	1,195,317	864,772	7,239,704	231,532	88,817	3,380,876	863,480	170,288	12,379
Package Services											
Parcel Post	136	6,967	0	0	0	0	3,658	32,705	611,364	0	0
Bound Printed Matter	137	17,789	0	0	1,882	0	0	64,294	394,346	0	0
Media Mail	139	4,845	0	2,199	2,398	0	773	23,654	469,895	10,840	0
Total Package Services	141	29,601	0	2,199	4,280	0	4,431	120,653	1,475,605	10,840	0
U.S. Postal Service	142	105,902	33,600	24,513	192,157	987	6,045	95,087	44,750	22,465	1,945
Free Mail	147	1,286	14,120	4,012	5,544	1,414	0	7,759	18,685	0	0
International Mail	161	6,160	51,614	15,951	160,759	756	846	91,540	296,582	107,769	2,072
Total All Mail	162	1,554,920	5,954,183	2,947,872	26,799,928	721,484	226,000	8,481,774	3,323,116	9,457,560	224,878
Special Services											
Registry	163	0	0	0	0	0	0	1,119	0	0	0
Certified	164	0	0	0	0	0	182	0	0	0	0
Insurance	165	0	0	0	0	0	182	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	545	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	14,250	19,567	8,134	16,219	2,696	318	5,626	0	332,726	5,587
Total Special Services	173	14,250	19,567	8,134	16,219	2,696	1,227	6,745	0	332,726	5,587
Total Volume Variable	198	1,569,170	5,973,750	2,956,007	26,816,147	724,180	227,227	8,488,519	3,323,116	9,790,287	230,465
Other Costs	199	1,180	82,964	36,472	330,865	8,935	251,368	120,157	105,785	167,484	3,943
Total Costs	200	1,570,350	6,056,713	2,992,479	27,147,012	733,115	478,596	8,608,677	3,428,901	9,957,770	234,408

Development of Longer Run Factors - Base Year 2005 (PRC)
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Distribution of Maintenance Labor

Component Name		Culling	Sack Sorting Machine	Small Parcel & Bundle Sorter	Remote Barcode System	Dispatch Scanning	Strapping, Sleeving, Unsleeving	Powered Transport Equipment	BMC General & Logistics	Non BMC General & Logistics	Mail Transport Equipment
Component Number		(1242)	(1243)	(1244)	(1245)	(1246)	(1247)	(1252)	(1248)	(1249)	(1250)
Cost Segment		98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8
Notes		Distrib. on 985	Distrib. on 986	Distrib. on 987	Distrib. on 988	Distrib. on 989	Distrib. on 990	Distrib. on 991	Distrib. on 992	Distrib. on 993	Distrib. on 35
First-Class Mail											
Single Piece Letters	101	39,467	45,816	777,805	1,786,801	306,411	660,072	453,152	132,111	1,660,705	136,648
Presort Letters	102	81,888	21,811	54,288	267,343	128,176	159,156	162,456	3,545	586,491	47,210
Total Letters	103	121,355	67,627	832,093	2,054,144	434,587	819,228	615,608	135,657	2,247,196	183,859
Single Piece Cards	104	0	0	559	57,746	7,358	33,435	3,385	0	74,874	5,779
Presort Cards	105	0	0	0	13,783	2,922	24,963	497	673	25,564	1,970
Total Cards	108	0	0	559	71,529	10,279	58,397	3,882	673	100,438	7,749
Total First-Class	109	121,355	67,627	832,652	2,125,673	444,867	877,625	619,490	136,330	2,347,634	191,608
Priority Mail	110	1,884	60,537	672,007	3,321	478,266	20,993	218,326	100,894	276,901	28,026
Express Mail	111	0	3,180	949	1,901	30,733	0	12,549	715	54,918	6,221
Mailgrams	112	0	0	0	0	0	0	0	0	398	35
Periodicals											
Within County	113	0	1,254	2,146	0	176	303	10,247	705	7,371	589
Outside County	117	24,041	254,655	623,472	17,110	33,479	54,010	487,864	142,095	313,446	27,173
Total Periodicals	123	24,041	255,909	625,617	17,110	33,655	54,313	498,111	142,800	320,817	27,762
Standard Mail											
Enhanced Carr Rte	126	17,231	38,874	337,976	5,466	3,591	21,483	398,895	129,029	158,175	13,887
Regular	127	267,814	476,743	1,336,410	154,700	86,494	105,447	1,131,622	1,303,399	956,282	85,678
Total Standard Mail	135	285,045	515,617	1,674,387	160,166	90,084	126,930	1,530,517	1,432,428	1,114,457	99,565
Package Services											
Parcel Post	136	8,777	90,623	61,371	1,901	22,665	10,890	157,313	479,715	59,474	9,103
Bound Printed Matter	137	11,405	76,316	122,515	2,614	2,253	756	166,744	289,008	30,287	4,730
Media Mail	139	18,708	37,083	51,076	1,663	5,069	0	90,188	300,948	19,219	3,814
Total Package Services	141	38,890	204,022	234,962	6,178	29,987	11,646	414,246	1,069,671	108,980	17,647
U.S. Postal Service	142	0	7,166	41,688	9,743	12,321	0	41,212	36,810	66,737	5,719
Free Mail	147	0	6,404	36,513	1,901	7,604	0	18,146	14,160	7,184	731
International Mail	161	7,394	60,372	131,958	48,011	67,044	20,767	40,697	184,022	74,243	8,757
Total All Mail	162	478,610	1,180,835	4,250,733	2,374,005	1,194,561	1,112,274	3,393,293	3,117,829	4,372,268	386,070
Special Services											
Registry	163	0	0	0	0	0	0	0	231	20,435	1,532
Certified	164	0	0	0	0	0	0	0	0	21,094	1,533
Insurance	165	0	0	0	0	0	0	0	0	674	85
Cod	166	0	0	0	0	0	0	0	0	383	31
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	313	13
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	936	2,139	10,068	0	2,889	3,303	44,671	2,967
Total Special Services	173	0	0	936	2,139	10,068	0	2,889	3,535	87,570	6,160
Total Volume Variable	198	478,610	1,180,835	4,251,669	2,376,144	1,204,629	1,112,274	3,396,182	3,121,364	4,459,838	392,231
Other Costs	199	8,188	95,882	132,862	0	20,097	56,959	173,916	190,454	258,432	23,559
Total Costs	200	486,798	1,276,717	4,384,531	2,376,144	1,224,726	1,169,232	3,570,097	3,311,818	4,718,271	415,790

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Distribution of Maintenance Labor

Component Name		RCS/LCTS	PARS	POS One	Carrier Scanners	Other	Maint. Labor Subtotal for Mail Proc. Eq.	Total Maintenance Labor Distribution Key
Component Number		(1253)	(1254)	(1255)	(1256)	(1251)	(1258)	(1259)
Cost Segment		98.8	98.8	98.8	98.8	98.8	98.8	98.8
Notes		Distrib. on 994	Distrib. on 995	Distrib. on 40	Distrib. on 997			
First-Class Mail								
Single Piece Letters	101	243,117	27,153	899	0	0	35,167,035	35,167,934
Presort Letters	102	170,552	26,961	56	0	0	11,720,733	11,720,789
Total Letters	103	413,669	54,114	955	0	0	46,887,768	46,888,723
Single Piece Cards	104	7,549	1,877	39	0	0	1,259,640	1,259,680
Presort Cards	105	4,237	1,565	2	0	0	459,267	459,270
Total Cards	108	11,786	3,442	42	0	0	1,718,908	1,718,949
Total First-Class	109	425,455	57,556	997	0	0	48,606,676	48,607,672
Priority Mail	110	20,148	740	209	0	0	2,554,400	2,554,609
Express Mail	111	3,698	137	83	0	0	133,376	133,460
Mailgrams	112	0	0	0	0	0	8,429	8,429
Periodicals								
Within County	113	385	385	0	0	0	37,539	37,539
Outside County	117	31,584	15,179	8	0	0	3,498,699	3,498,707
Total Periodicals	123	31,969	15,563	9	0	0	3,536,237	3,536,246
Standard Mail								
Enhanced Carr Rte	126	34,357	980	10	0	0	2,098,312	2,098,322
Regular	127	221,775	7,214	114	0	0	19,378,892	19,379,006
Total Standard Mail	135	256,132	8,193	124	0	0	21,477,204	21,477,328
Package Services								
Parcel Post	136	10,243	439	63	0	0	1,567,209	1,567,271
Bound Printed Matter	137	3,081	1,108	6	0	0	1,189,128	1,189,134
Media Mail	139	1,541	330	22	0	0	1,044,244	1,044,266
Total Package Services	141	14,865	1,877	91	0	0	3,800,580	3,800,671
U.S. Postal Service	142	10,322	6,125	54	0	0	765,294	765,348
Free Mail	147	1,695	92	1	0	0	147,250	147,251
International Mail	161	5,510	349	109	0	0	1,383,172	1,383,281
Total All Mail	162	769,794	90,633	1,676	0	0	82,412,619	82,414,295
Special Services								
Registry	163	77	55	16	0	0	23,449	23,465
Certified	164	0	0	138	0	0	22,809	22,947
Insurance	165	0	0	89	0	0	941	1,030
Cod	166	0	0	3	0	0	414	416
Money Orders	168	0	0	242	0	0	0	242
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	8	0	0	0	8
Special Handling	170	0	0	0	0	0	871	872
Post Office Box	171	0	0	82	0	0	0	82
Other	172	616	851	163	0	0	473,566	473,729
Total Special Services	173	693	906	742	0	0	522,050	522,792
Total Volume Variable	198	770,487	91,539	2,417	0	0	82,934,669	82,937,087
Other Costs	199	46,469	69	3,780	0	14,943,095	2,116,039	17,062,913
Total Costs	200	816,956	91,608	6,197	0	14,943,095	85,050,708	100,000,000

Development of Longer Run Factors - Base Year 2005 (PRC)
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Distribution of Parts and Supplies

Component Name		Computer Forwarding Systems	OCR	Mail Processing BCS	Delivery BCS	Carrier Sequence BCS	MERLIN	FSM	Parcel Sorting & NMO Machines	Facer/Canceler Letters	Facer/Canceler Flats
Component Number		(1261)	(1262)	(1264)	(1266)	(1265)	(1267)	(1268)	(1269)	(1270)	(1271)
Cost Segment		98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9
Notes		Distrib. on 975	Distrib. on 976	Distrib. on 977	Distrib. on 978	Distrib. on 979	Distrib. on 980	Distrib. on 981	Distrib. on 982	Distrib. on 983	Distrib. on 984
First-Class Mail											
Single Piece Letters	101	125,931	661,956	208,582	3,376,825	597,332	12,168	868,229	45,829	11,037,991	22,609
Presort Letters	102	123,361	174,526	118,862	2,055,092	368,017	115,927	138,027	0	234,825	228
Total Letters	103	249,292	836,482	327,443	5,431,917	965,349	128,096	1,006,256	45,829	11,272,816	22,837
Single Piece Cards	104	8,386	37,418	5,454	137,873	26,098	1,649	1,456	0	406,776	0
Presort Cards	105	6,819	5,896	7,767	80,432	9,300	2,669	0	0	0	0
Total Cards	108	15,204	43,314	13,221	218,306	35,398	4,318	1,456	0	406,776	0
Total First-Class	109	264,496	879,796	340,664	5,650,223	1,000,748	132,414	1,007,712	45,829	11,679,592	22,837
Priority Mail	110	3,781	0	0	1,852	0	2,012	42,938	197,009	0	1,228
Express Mail	111	309	610	700	966	0	366	765	673	0	224
Mailgrams	112	0	0	0	2,250	0	419	0	0	0	0
Periodicals											
Within County	113	1,463	0	0	0	0	1,806	1,971	25	0	0
Outside County	117	64,771	1,220	0	5,109	1,424	7,903	338,690	6,348	15,668	478
Total Periodicals	123	66,234	1,220	0	5,109	1,424	9,709	340,661	6,372	15,668	478
Standard Mail											
Enhanced Carr Rte	126	3,941	17,720	10,549	147,468	102,425	12,168	45,018	4,789	43,189	690
Regular	127	31,896	208,445	134,412	1,987,167	374,233	90,097	938,388	340,989	174,559	781
Total Standard Mail	135	35,837	226,165	144,961	2,134,635	476,658	102,266	983,405	345,778	217,748	1,471
Package Services											
Parcel Post	136	1,829	0	0	0	0	4,212	9,513	244,819	0	0
Bound Printed Matter	137	4,670	0	0	555	0	0	18,701	157,914	0	0
Media Mail	139	1,272	0	369	707	0	890	6,880	188,168	13,861	0
Total Package Services	141	7,771	0	369	1,262	0	5,102	35,095	590,901	13,861	0
U.S. Postal Service	142	27,801	6,357	4,109	56,658	2,032	6,961	27,658	17,920	28,725	231
Free Mail	147	338	2,672	673	1,635	2,911	0	2,257	7,482	0	0
International Mail	161	1,617	9,766	2,674	47,400	1,556	974	26,626	118,765	137,804	246
Total All Mail	162	408,183	1,126,586	494,150	7,901,990	1,485,328	260,221	2,467,118	1,330,732	12,093,399	26,715
Special Services											
Registry	163	0	0	0	0	0	0	326	0	0	0
Certified	164	0	0	0	0	0	209	0	0	0	0
Insurance	165	0	0	0	0	0	209	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	628	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	3,741	3,702	1,364	4,782	5,551	366	1,637	0	425,458	664
Total Special Services	173	3,741	3,702	1,364	4,782	5,551	1,413	1,962	0	425,458	664
Total Volume Variable	198	411,924	1,130,289	495,514	7,906,772	1,490,879	261,634	2,469,080	1,330,732	12,518,856	27,379
Other Costs	199	310	15,697	6,114	97,556	18,395	289,431	34,951	42,361	214,162	468
Total Costs	200	412,234	1,145,986	501,627	8,004,328	1,509,274	551,066	2,504,031	1,373,093	12,733,018	27,847

Development of Longer Run Factors - Base Year 2005 (PRC)
Factor Report

Distribution of Parts and Supplies

Component Name		Culling	Sack Sorting Machine	Small Parcel & Bundle Sorter	Remote Barcode System	Dispatch Scanning	Strapping, Sleeving, Unsleeving	Powered Transport Equipment	BMC General & Logistics	Non BMC General & Logistics	Mail Transport Equipment
Component Number		(1272)	(1273)	(1274)	(1275)	(1276)	(1277)	(1282)	(1278)	(1279)	(1280)
Cost Segment		98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9
Notes		Distrib. on 985	Distrib. on 986	Distrib. on 987	Distrib. on 988	Distrib. on 989	Distrib. on 990	Distrib. on 991	Distrib. on 992	Distrib. on 993	Distrib. on 35
First-Class Mail											
Single Piece Letters	101	3,471	5,753	273,929	371,984	102,776	100,230	83,288	11,798	277,147	8,527,030
Presort Letters	102	7,202	2,739	19,119	55,657	42,993	24,167	29,859	317	97,877	2,945,971
Total Letters	103	10,673	8,491	293,048	427,641	145,769	124,397	113,147	12,115	375,024	11,473,001
Single Piece Cards	104	0	0	197	12,022	2,468	5,077	622	0	12,495	360,616
Presort Cards	105	0	0	0	2,869	980	3,790	91	60	4,266	122,927
Total Cards	108	0	0	197	14,891	3,448	8,867	713	60	16,762	483,544
Total First-Class	109	10,673	8,491	293,245	442,532	149,217	133,264	113,860	12,175	391,786	11,956,545
Priority Mail	110	166	7,601	236,669	691	160,419	3,188	40,128	9,010	46,211	1,748,863
Express Mail	111	0	399	334	396	10,308	0	2,306	64	9,165	388,223
Mailgrams	112	0	0	0	0	0	0	0	0	66	2,171
Periodicals											
Within County	113	0	157	756	0	59	46	1,883	63	1,230	36,762
Outside County	117	2,114	31,975	219,576	3,562	11,229	8,201	89,668	12,690	52,310	1,695,599
Total Periodicals	123	2,114	32,132	220,331	3,562	11,288	8,247	91,551	12,753	53,540	1,732,361
Standard Mail											
Enhanced Carr Rte	126	1,515	4,881	119,029	1,138	1,204	3,262	73,316	11,523	26,397	866,559
Regular	127	23,553	59,860	470,660	32,206	29,012	16,012	207,988	116,400	159,589	5,346,397
Total Standard Mail	135	25,069	64,741	589,689	33,344	30,216	19,274	281,304	127,923	185,987	6,212,956
Package Services											
Parcel Post	136	772	11,379	21,614	396	7,602	1,654	28,914	42,841	9,925	568,017
Bound Printed Matter	137	1,003	9,582	43,148	544	756	115	30,647	25,810	5,054	295,149
Media Mail	139	1,645	4,656	17,988	346	1,700	0	16,576	26,876	3,207	238,021
Total Package Services	141	3,420	25,617	82,750	1,286	10,058	1,768	76,137	95,527	18,187	1,101,187
U.S. Postal Service	142	0	900	14,682	2,028	4,133	0	7,575	3,287	11,137	356,885
Free Mail	147	0	804	12,859	396	2,551	0	3,335	1,265	1,199	45,646
International Mail	161	650	7,580	46,473	9,995	22,488	3,153	7,480	16,434	12,390	546,426
Total All Mail	162	42,092	148,266	1,497,033	494,231	400,678	168,895	623,676	278,437	729,668	24,091,264
Special Services											
Registry	163	0	0	0	0	0	0	0	21	3,410	95,580
Certified	164	0	0	0	0	0	0	0	0	3,520	95,659
Insurance	165	0	0	0	0	0	0	0	0	112	5,310
Cod	166	0	0	0	0	0	0	0	0	64	1,908
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	52	792
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	330	445	3,377	0	531	295	7,455	185,147
Total Special Services	173	0	0	330	445	3,377	0	531	316	14,614	384,396
Total Volume Variable	198	42,092	148,266	1,497,362	494,676	404,055	168,895	624,207	278,753	744,282	24,475,660
Other Costs	199	720	12,039	46,792	0	6,741	8,649	31,965	17,009	43,129	1,470,120
Total Costs	200	42,812	160,305	1,544,154	494,676	410,796	177,544	656,172	295,762	787,410	25,945,780

Development of Longer Run Factors - Base Year 2005 (PRC)
Factor Report

Distribution of Parts and Supplies

Component Name		RCS/LCTS	PARS	POS One	Carrier Scanners	Other	Total Parts & Supplies Distribution Key
Component Number		(1283)	(1284)	(1285)	(1286)	(1281)	(1289)
Cost Segment		98.9	98.9	98.9	98.9	98.9	98.9
Notes		Distrib. on 994	Distrib. on 995	Distrib. on 40	Distrib. on 997		
First-Class Mail							
Single Piece Letters	101	56,768	25,652	1,352,597	0	0	28,149,876
Presort Letters	102	39,824	25,470	84,716	0	0	6,704,774
Total Letters	103	96,593	51,122	1,437,312	0	0	34,854,650
Single Piece Cards	104	1,763	1,773	59,289	0	0	1,081,433
Presort Cards	105	989	1,479	3,750	0	0	254,086
Total Cards	108	2,752	3,252	63,039	0	0	1,335,519
Total First-Class	109	99,345	54,374	1,500,351	0	0	36,190,169
Priority Mail	110	4,705	699	314,029	0	0	2,821,198
Express Mail	111	863	130	125,291	0	0	542,095
Mailgrams	112	0	0	0	0	0	4,907
Periodicals							
Within County	113	90	363	748	0	0	47,422
Outside County	117	7,375	14,339	12,261	0	0	2,602,511
Total Periodicals	123	7,465	14,703	13,009	0	0	2,649,933
Standard Mail							
Enhanced Carr Rte	126	8,022	925	15,246	0	0	1,520,974
Regular	127	51,785	6,815	170,897	0	0	10,972,142
Total Standard Mail	135	59,807	7,740	186,143	0	0	12,493,116
Package Services							
Parcel Post	136	2,392	415	94,315	0	0	1,050,608
Bound Printed Matter	137	719	1,046	9,482	0	0	604,896
Media Mail	139	360	311	33,191	0	0	557,025
Total Package Services	141	3,471	1,773	136,988	0	0	2,212,529
U.S. Postal Service	142	2,410	5,786	80,841	0	0	668,117
Free Mail	147	396	86	1,687	0	0	88,191
International Mail	161	1,287	330	164,212	0	0	1,186,328
Total All Mail	162	179,749	85,621	2,522,551	0	0	58,856,582
Special Services							
Registry	163	18	52	24,380	0	0	123,786
Certified	164	0	0	208,243	0	0	307,632
Insurance	165	0	0	133,521	0	0	139,153
Cod	166	0	0	3,802	0	0	5,774
Money Orders	168	0	0	364,687	0	0	364,687
Stamped Cards	159	0	0	0	0	0	0
Stamped Envelopes	169	0	0	11,757	0	0	11,757
Special Handling	170	0	0	713	0	0	2,185
Post Office Box	171	0	0	124,028	0	0	124,028
Other	172	144	804	245,197	0	0	890,990
Total Special Services	173	162	856	1,116,328	0	0	1,969,991
Total Volume Variable	198	179,910	86,477	3,638,879	0	0	60,826,573
Other Costs	199	10,851	65	5,689,049	0	31,116,854	39,173,427
Total Costs	200	190,761	86,542	9,327,929	0	31,116,854	100,000,000

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2005 PRC VERSION

“B” REPORT (PESSA DETAIL)

Development of Cost by Segment and Component - Base Year 2005 (PRC)
B Report

Cost Segment Summary

Component Name		C/S 2 Supervisors & Technicians	C/S 3 Clerks & Mailhandlers – CAG A-J Offices	C/S 11 Custodial & Maintenance	C/S 15 Building Occupancy Costs	C/S 16 Supplies & Services	C/S 18 Administration & Area Operations	C/S 20 Other Accrued Expenses	Total Attributable
Component Number		(449)	(450)	(479)	(480)	(297)	(451)	(452)	(485)
Cost Segment									
Notes									
First-Class Mail									
Single Piece Letters	101	375	363	280,616	325,938	27,778	316,008	529,644	1,480,720
Presort Letters	102	136	132	102,145	119,639	10,111	128,710	183,266	544,140
Total Letters	103	511	495	382,761	445,577	37,889	444,718	712,910	2,024,860
Single Piece Cards	104	15	15	11,441	13,433	1,133	15,498	18,831	60,365
Presort Cards	105	6	6	4,653	5,446	461	6,032	7,391	23,994
Total Cards	108	21	21	16,094	18,878	1,593	21,531	26,221	84,360
Total First-Class	109	532	515	398,855	464,455	39,482	466,248	739,131	2,109,220
Priority Mail	110	85	82	63,490	73,026	6,285	54,559	75,016	272,542
Express Mail	111	16	16	12,223	14,298	1,210	12,091	11,849	51,702
Mailgrams	112	0	0	49	56	5	58	101	270
Periodicals									
Within County	113	2	2	1,679	1,973	166	2,274	1,800	7,898
Outside County	117	73	71	54,843	62,648	5,429	60,077	80,951	264,092
Total Periodicals	123	75	73	56,522	64,621	5,595	62,351	82,751	271,990
Standard Mail									
Enhanced Carr Rte	126	73	71	54,833	64,292	5,428	74,831	64,135	263,664
Regular	127	262	254	196,308	227,366	19,432	221,035	343,217	1,007,875
Total Standard Mail	135	335	325	251,142	291,658	24,860	295,866	407,352	1,271,539
Package Services									
Parcel Post	136	33	32	24,980	28,928	2,473	21,759	39,209	117,414
Bound Printed Matter	137	18	17	13,175	15,276	1,304	12,321	22,938	65,048
Media Mail	139	14	14	10,597	12,261	1,049	8,419	19,269	51,623
Total Package Services	141	65	63	48,752	56,464	4,826	42,499	81,416	234,085
U.S. Postal Service	142	15	15	11,445	13,265	1,133	11,928	17,223	55,023
Free Mail	147	2	2	1,703	1,932	169	1,401	2,612	7,822
International Mail	161	25	24	18,436	21,362	1,825	17,163	30,380	89,214
Total All Mail	162	1,151	1,115	862,617	1,001,138	85,389	964,165	1,447,831	4,363,406
Special Services									
Registry	163	4	4	3,033	3,536	300	2,551	2,743	12,171
Certified	164	11	10	8,094	10,110	801	11,604	9,652	40,283
Insurance	165	3	3	2,125	2,645	210	2,516	3,356	10,858
Cod	166	0	0	131	163	13	185	161	653
Money Orders	168	6	6	4,444	5,540	440	4,194	7,892	22,522
Stamped Cards	159	0	0	1	1	0	0	0	2
Stamped Envelopes	169	0	0	145	181	14	133	256	730
Special Handling	170	0	0	30	36	3	27	53	148
Post Office Box	171	199	193	149,369	189,617	14,786	14,653	123,035	491,853
Other	172	12	11	8,627	10,437	854	10,098	11,781	41,820
Total Special Services	173	235	227	175,999	222,266	17,422	45,962	158,930	621,041
Total Volume Variable	198	1,386	1,342	1,038,615	1,223,404	102,811	1,010,127	1,606,760	4,984,446
Other Costs	199	0	0	649,932	225,301	64,336	626,278	832,096	2,397,942
Total Costs	200	1,386	1,342	1,688,547	1,448,705	167,147	1,636,404	2,438,856	7,382,388

Development of Cost by Segment and Component - Base Year 2005 (PRC)
B Report

Cost Segment 02 - Supervisors and Technicians

Component Name		Supervision of Admin. and Support Activities	Employee & Labor Relations	C/S 2 Supervisors & Technicians
Component Number		(428)	(427)	(449)
Cost Segment		2.3	2.5.1	
Notes		Comp. 483 - comp. 9	Comp. 528 - comp. 29	
First-Class Mail				
Single Piece Letters	101	375	0	375
Presort Letters	102	136	0	136
Total Letters	103	511	0	511
Single Piece Cards	104	15	0	15
Presort Cards	105	6	0	6
Total Cards	108	21	0	21
Total First-Class	109	532	0	532
Priority Mail	110	85	0	85
Express Mail	111	16	0	16
Mailgrams	112	0	0	0
Periodicals				
Within County	113	2	0	2
Outside County	117	73	0	73
Total Periodicals	123	75	0	75
Standard Mail				
Enhanced Carr Rte	126	73	0	73
Regular	127	262	0	262
Total Standard Mail	135	335	0	335
Package Services				
Parcel Post	136	33	0	33
Bound Printed Matter	137	18	0	18
Media Mail	139	14	0	14
Total Package Services	141	65	0	65
U.S. Postal Service	142	15	0	15
Free Mail	147	2	0	2
International Mail	161	25	0	25
Total All Mail	162	1,151	0	1,151
Special Services				
Registry	163	4	0	4
Certified	164	11	0	11
Insurance	165	3	0	3
Cod	166	0	0	0
Money Orders	168	6	0	6
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	199	0	199
Other	172	12	0	12
Total Special Services	173	235	0	235
Total Volume Variable	198	1,386	0	1,386
Other Costs	199	0	0	0
Total Costs	200	1,386	0	1,386

Development of Cost by Segment and Component - Base Year 2005 (PRC)
B Report

Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices

Component Name		Time & Attendance	C/S 3 Clerks & Mailhandlers – CAG A-J Offices
Component Number		(429)	(450)
Cost Segment		3.3.2	
Notes		Comp. 477 - comp. 228	
First-Class Mail			
Single Piece Letters	101	363	363
Presort Letters	102	132	132
Total Letters	103	495	495
Single Piece Cards	104	15	15
Presort Cards	105	6	6
Total Cards	108	21	21
Total First-Class	109	515	515
Priority Mail	110	82	82
Express Mail	111	16	16
Mailgrams	112	0	0
Periodicals			
Within County	113	2	2
Outside County	117	71	71
Total Periodicals	123	73	73
Standard Mail			
Enhanced Carr Rte	126	71	71
Regular	127	254	254
Total Standard Mail	135	325	325
Package Services			
Parcel Post	136	32	32
Bound Printed Matter	137	17	17
Media Mail	139	14	14
Total Package Services	141	63	63
U.S. Postal Service	142	15	15
Free Mail	147	2	2
International Mail	161	24	24
Total All Mail	162	1,115	1,115
Special Services			
Registry	163	4	4
Certified	164	10	10
Insurance	165	3	3
Cod	166	0	0
Money Orders	168	6	6
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	193	193
Other	172	11	11
Total Special Services	173	227	227
Total Volume Variable	198	1,342	1,342
Other Costs	199	0	0
Total Costs	200	1,342	1,342

Development of Cost by Segment and Component - Base Year 2005 (PRC)
B Report

Cost Segment 11 - Custodial and Maintenance Services

Component Name		Custodial Personnel	Contract Cleaners	Plant & Building Equipment Maintenance	C/S 11 Custodial & Maintenance
Component Number		(74)	(81)	(79)	(479)
Cost Segment		11.1.1	11.1.2	11.3	
Notes		Distrib. on 1099	Distrib. on 1099	Distrib. on 1099	
First-Class Mail					
Single Piece Letters	101	179,608	14,956	86,051	280,616
Presort Letters	102	65,378	5,444	31,323	102,145
Total Letters	103	244,986	20,400	117,375	382,761
Single Piece Cards	104	7,323	610	3,509	11,441
Presort Cards	105	2,978	248	1,427	4,653
Total Cards	108	10,301	858	4,935	16,094
Total First-Class	109	255,287	21,258	122,310	398,855
Priority Mail	110	40,637	3,384	19,469	63,490
Express Mail	111	7,823	651	3,748	12,223
Mailgrams	112	32	3	15	49
Periodicals					
Within County	113	1,075	89	515	1,679
Outside County	117	35,102	2,923	16,818	54,843
Total Periodicals	123	36,177	3,013	17,333	56,522
Standard Mail					
Enhanced Carr Rte	126	35,096	2,922	16,815	54,833
Regular	127	125,647	10,463	60,198	196,308
Total Standard Mail	135	160,743	13,385	77,013	251,142
Package Services					
Parcel Post	136	15,989	1,331	7,660	24,980
Bound Printed Matter	137	8,432	702	4,040	13,175
Media Mail	139	6,783	565	3,250	10,597
Total Package Services	141	31,204	2,598	14,950	48,752
U.S. Postal Service	142	7,325	610	3,510	11,445
Free Mail	147	1,090	91	522	1,703
International Mail	161	11,800	983	5,653	18,436
Total All Mail	162	552,117	45,976	264,523	862,617
Special Services					
Registry	163	1,941	162	930	3,033
Certified	164	5,181	431	2,482	8,094
Insurance	165	1,360	113	652	2,125
Cod	166	84	7	40	131
Money Orders	168	2,845	237	1,363	4,444
Stamped Cards	159	0	0	0	1
Stamped Envelopes	169	93	8	45	145
Special Handling	170	19	2	9	30
Post Office Box	171	95,604	7,961	45,804	149,369
Other	172	5,522	460	2,646	8,627
Total Special Services	173	112,648	9,380	53,970	175,999
Total Volume Variable	198	664,765	55,356	318,494	1,038,615
Other Costs	199	415,989	34,640	199,303	649,932
Total Costs	200	1,080,754	89,996	517,797	1,688,547

Development of Cost by Segment and Component - Base Year 2005 (PRC)
B Report

Cost Segment 14 - Transportation

Component Name		Domestic Alaska Air	C/S 14 Adjusted Alaska Air
Component Number		(681)	(271)
Cost Segment		14.1.1	
Notes		Adjust using factor 1505	Set equal to 681
First-Class Mail			
Single Piece Letters	101	18	18
Presort Letters	102	0	0
Total Letters	103	18	18
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	18	18
Priority Mail	110	72	72
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	15	15
Total Periodicals	123	15	15
Standard Mail			
Enhanced Carr Rte	126	46	46
Regular	127	42	42
Total Standard Mail	135	89	89
Package Services			
Parcel Post	136	7,773	7,773
Bound Printed Matter	137	10	10
Media Mail	139	11	11
Total Package Services	141	7,793	7,793
U.S. Postal Service	142	17	17
Free Mail	147	0	0
International Mail	161	2	2
Total All Mail	162	8,005	8,005
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	8,005	8,005
Other Costs	199	106,022	106,022
Total Costs	200	114,027	114,027

Development of Cost by Segment and Component - Base Year 2005 (PRC)
B Report

Cost Segment 15 - Building Occupancy

Component Name		Rents	Product Specific Rents	Rents	Fuel	Utilities	Fuel & Utilities	C/S 15 Building Occupancy Costs
Component Number		(165)	(234)	(329)	(166)	(167)	(314)	(480)
Cost Segment		15.1.1	15.1.2	15.1	15.2.1	15.2.2	15.2	
Notes		Distrib. on 1199			Distrib. on 1099	Distrib. on 1099		
First-Class Mail								
Single Piece Letters	101	228,661	0	228,661	13,567	83,709	97,276	325,938
Presort Letters	102	84,230	0	84,230	4,939	30,470	35,409	119,639
Total Letters	103	312,892	0	312,892	18,506	114,179	132,685	445,577
Single Piece Cards	104	9,466	0	9,466	553	3,413	3,966	13,433
Presort Cards	105	3,833	0	3,833	225	1,388	1,613	5,446
Total Cards	108	13,299	0	13,299	778	4,801	5,579	18,878
Total First-Class	109	326,191	0	326,191	19,284	118,980	138,265	464,455
Priority Mail	110	51,017	0	51,017	3,070	18,939	22,009	73,026
Express Mail	111	10,061	0	10,061	591	3,646	4,237	14,298
Mailgrams	112	39	0	39	2	15	17	56
Periodicals								
Within County	113	1,391	0	1,391	81	501	582	1,973
Outside County	117	43,636	0	43,636	2,652	16,360	19,012	62,648
Total Periodicals	123	45,028	0	45,028	2,733	16,861	19,594	64,621
Standard Mail								
Enhanced Carr Rte	126	45,284	0	45,284	2,651	16,357	19,008	64,292
Regular	127	159,315	0	159,315	9,491	58,560	68,051	227,366
Total Standard Mail	135	204,599	0	204,599	12,142	74,917	87,059	291,658
Package Services								
Parcel Post	136	20,268	0	20,268	1,208	7,452	8,659	28,928
Bound Printed Matter	137	10,709	0	10,709	637	3,930	4,567	15,276
Media Mail	139	8,587	0	8,587	512	3,161	3,674	12,261
Total Package Services	141	39,564	0	39,564	2,357	14,543	16,900	56,464
U.S. Postal Service	142	9,297	0	9,297	553	3,414	3,967	13,265
Free Mail	147	1,342	0	1,342	82	508	590	1,932
International Mail	161	14,971	0	14,971	891	5,499	6,391	21,362
Total All Mail	162	702,109	0	702,109	41,706	257,323	299,029	1,001,138
Special Services								
Registry	163	2,485	0	2,485	147	905	1,051	3,536
Certified	164	7,304	0	7,304	391	2,414	2,806	10,110
Insurance	165	1,909	0	1,909	103	634	736	2,645
Cod	166	118	0	118	6	39	45	163
Money Orders	168	4,000	0	4,000	215	1,326	1,541	5,540
Stamped Cards	159	0	0	0	0	0	0	1
Stamped Envelopes	169	131	0	131	7	43	50	181
Special Handling	170	25	0	25	1	9	10	36
Post Office Box	171	137,838	0	137,838	7,222	44,558	51,779	189,617
Other	172	7,446	0	7,446	417	2,574	2,991	10,437
Total Special Services	173	161,255	0	161,255	8,509	52,501	61,011	222,266
Total Volume Variable	198	863,364	0	863,364	50,216	309,824	360,040	1,223,404
Other Costs	199	0	0	0	31,423	193,878	225,301	225,301
Total Costs	200	863,364	0	863,364	81,639	503,702	585,341	1,448,705

Development of Cost by Segment and Component - Base Year 2005 (PRC)
B Report

Cost Segment 16 - Supplies and Services

Component Name		Custodial and Building	C/S 16 Supplies & Services
Component Number		(176)	(297)
Cost Segment		16.3.1	
Notes		Distrib. on 1099	
First-Class Mail			
Single Piece Letters	101	27,778	27,778
Presort Letters	102	10,111	10,111
Total Letters	103	37,889	37,889
Single Piece Cards	104	1,133	1,133
Presort Cards	105	461	461
Total Cards	108	1,593	1,593
Total First-Class	109	39,482	39,482
Priority Mail	110	6,285	6,285
Express Mail	111	1,210	1,210
Mailgrams	112	5	5
Periodicals			
Within County	113	166	166
Outside County	117	5,429	5,429
Total Periodicals	123	5,595	5,595
Standard Mail			
Enhanced Carr Rte	126	5,428	5,428
Regular	127	19,432	19,432
Total Standard Mail	135	24,860	24,860
Package Services			
Parcel Post	136	2,473	2,473
Bound Printed Matter	137	1,304	1,304
Media Mail	139	1,049	1,049
Total Package Services	141	4,826	4,826
U.S. Postal Service	142	1,133	1,133
Free Mail	147	169	169
International Mail	161	1,825	1,825
Total All Mail	162	85,389	85,389
Special Services			
Registry	163	300	300
Certified	164	801	801
Insurance	165	210	210
Cod	166	13	13
Money Orders	168	440	440
Stamped Cards	159	0	0
Stamped Envelopes	169	14	14
Special Handling	170	3	3
Post Office Box	171	14,786	14,786
Other	172	854	854
Total Special Services	173	17,422	17,422
Total Volume Variable	198	102,811	102,811
Other Costs	199	64,336	64,336
Total Costs	200	167,147	167,147

Development of Cost by Segment and Component - Base Year 2005 (PRC)
B Report

Cost Segment 18 - Administration and Area Operations

Component Name		USPS Security Force	Repriced Annual Leave	Holiday Leave	Workers Comp Current Year	Unemployment Compensation	Annuitant Health Benefits	Annuitant Life Insurance	FERS Retirement Fund Deficit Current	C/S 18 Administration & Area Operations
Component Number		(194)	(440)	(439)	(436)	(286)	(208)	(71)	(56)	(451)
Cost Segment		18.1.4.1	18.3.1	18.3.2	18.3.4.1	18.3.5	18.3.6	18.3.7	18.3.10	
Notes		Distrib. on 1099	Comp. 292 - comp. 199	Comp. 487 - comp. 200	Comp. 531 - comp. 204	Comp. 453 - comp. 241	Distrib. on 433	Distrib. on 433	Comp. 19 - comp. 64	
First-Class Mail										
Single Piece Letters	101	11,886	459	5	4,256	8,020	289,302	2,079	0	316,008
Presort Letters	102	4,327	167	2	1,549	3,286	118,527	852	0	128,710
Total Letters	103	16,213	626	7	5,806	11,306	407,830	2,930	0	444,718
Single Piece Cards	104	485	19	0	174	397	14,321	103	0	15,498
Presort Cards	105	197	8	0	71	154	5,563	40	0	6,032
Total Cards	108	682	26	0	244	551	19,884	143	0	21,531
Total First-Class	109	16,894	652	7	6,050	11,857	427,714	3,073	0	466,248
Priority Mail	110	2,689	104	1	963	1,361	49,088	353	0	54,559
Express Mail	111	518	20	0	185	305	10,984	79	0	12,091
Mailgrams	112	2	0	0	1	1	54	0	0	58
Periodicals										
Within County	113	71	3	0	25	58	2,102	15	0	2,274
Outside County	117	2,323	90	1	832	1,522	54,915	395	0	60,077
Total Periodicals	123	2,394	92	1	857	1,581	57,016	410	0	62,351
Standard Mail										
Enhanced Carr Rte	126	2,323	90	1	832	1,918	69,172	497	0	74,831
Regular	127	8,315	321	3	2,978	5,610	202,354	1,454	0	221,035
Total Standard Mail	135	10,638	411	4	3,809	7,527	271,526	1,951	0	295,866
Package Services										
Parcel Post	136	1,058	41	0	379	543	19,597	141	0	21,759
Bound Printed Matter	137	558	22	0	200	309	11,152	80	0	12,321
Media Mail	139	449	17	0	161	209	7,529	54	0	8,419
Total Package Services	141	2,065	80	1	739	1,061	38,278	275	0	42,499
U.S. Postal Service	142	485	19	0	174	301	10,871	78	0	11,928
Free Mail	147	72	3	0	26	35	1,256	9	0	1,401
International Mail	161	781	30	0	280	431	15,530	112	0	17,163
Total All Mail	162	36,538	1,411	15	13,085	24,460	882,316	6,340	0	964,165
Special Services										
Registry	163	128	5	0	46	64	2,291	16	0	2,551
Certified	164	343	13	0	123	298	10,750	77	0	11,604
Insurance	165	90	3	0	32	64	2,310	17	0	2,516
Cod	166	6	0	0	2	5	171	1	0	185
Money Orders	168	188	7	0	67	105	3,799	27	0	4,194
Stamped Cards	159	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	6	0	0	2	3	120	1	0	133
Special Handling	170	1	0	0	0	1	24	0	0	27
Post Office Box	171	6,327	244	3	2,266	156	5,618	40	0	14,653
Other	172	365	14	0	131	257	9,264	67	0	10,098
Total Special Services	173	7,455	288	3	2,670	952	34,347	247	0	45,962
Total Volume Variable	198	43,993	1,699	18	15,754	25,412	916,664	6,587	0	1,010,127
Other Costs	199	27,529	0	0	0	0	578,552	4,157	0	626,278
Total Costs	200	71,522	1,699	18	15,754	25,412	1,495,216	10,744	0	1,636,404

Development of Cost by Segment and Component - Base Year 2005 (PRC)
B Report

Cost Segment 20 - Other Accrued Expenses (Servicewide)

Component Name		Equipment Depreciation	Product Specific Equipment Depreciation	Equipment Depreciation	City Delivery Delivery Activities	City Delivery Network Travel	City Delivery Vehicle Depreciation	Vehicle Service Drivers	Rural Delivery	Other	Vehicle Depreciation
Component Number		(232)	(233)	(505)	(222)	(225)	(226)	(581)	(582)	(230)	(447)
Cost Segment		20.1.1	20.1.2	20.1	20.2.1.1	20.2.1.2	20.2.1	20.2.2	20.2.3	20.2.4	20.2
Notes		Distrib. on 1229			Distrib. on 46	Distrib. on 54		Distrib. on 57	Distrib. on 72		
First-Class Mail											
Single Piece Letters	101	321,384	0	321,384	4,712	0	4,712	962	689	0	6,363
Presort Letters	102	104,705	0	104,705	2,504	0	2,504	1,034	661	0	4,199
Total Letters	103	426,089	0	426,089	7,216	0	7,216	1,996	1,350	0	10,562
Single Piece Cards	104	10,115	0	10,115	305	0	305	9	46	0	360
Presort Cards	105	3,805	0	3,805	144	0	144	19	39	0	202
Total Cards	108	13,920	0	13,920	449	0	449	28	85	0	562
Total First-Class	109	440,009	0	440,009	7,664	0	7,664	2,025	1,435	0	11,124
Priority Mail	110	26,404	0	26,404	465	0	465	3,034	101	0	3,600
Express Mail	111	2,776	0	2,776	104	0	104	68	27	0	198
Mailgrams	112	66	0	66	1	0	1	0	0	0	1
Periodicals											
Within County	113	417	0	417	44	0	44	83	28	0	155
Outside County	117	40,409	0	40,409	480	0	480	1,245	303	0	2,029
Total Periodicals	123	40,826	0	40,826	525	0	525	1,329	331	0	2,184
Standard Mail											
Enhanced Carr Rte	126	19,352	0	19,352	1,865	0	1,865	1,827	1,138	0	4,830
Regular	127	195,530	0	195,530	3,612	0	3,612	2,151	1,277	0	7,040
Total Standard Mail	135	214,883	0	214,883	5,477	0	5,477	3,978	2,415	0	11,870
Package Services											
Parcel Post	136	17,823	0	17,823	266	0	266	3,153	77	0	3,496
Bound Printed Matter	137	11,992	0	11,992	251	0	251	1,187	56	0	1,493
Media Mail	139	11,149	0	11,149	104	0	104	408	26	0	538
Total Package Services	141	40,963	0	40,963	621	0	621	4,747	159	0	5,527
U.S. Postal Service	142	8,844	0	8,844	24	0	24	140	8	0	173
Free Mail	147	1,388	0	1,388	9	0	9	26	5	0	40
International Mail	161	16,069	644	16,713	83	0	83	325	44	0	451
Total All Mail	162	792,228	644	792,872	14,973	0	14,973	15,671	4,526	0	35,169
Special Services											
Registry	163	539	0	539	7	0	7	0	5	0	12
Certified	164	2,712	0	2,712	280	0	280	0	217	0	497
Insurance	165	1,609	0	1,609	28	0	28	0	35	0	63
Cod	166	49	0	49	4	0	4	0	4	0	8
Money Orders	168	4,359	0	4,359	0	0	0	0	3	0	3
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	141	0	141	0	0	0	0	0	0	0
Special Handling	170	30	0	30	0	0	0	0	0	0	0
Post Office Box	171	1,482	0	1,482	0	0	0	0	0	0	0
Other	172	4,974	0	4,974	168	0	168	0	69	0	237
Total Special Services	173	15,895	0	15,895	487	0	487	0	333	0	820
Total Volume Variable	198	808,123	644	808,767	15,459	0	15,459	15,671	4,859	0	35,989
Other Costs	199	373,766	0	373,766	20,564	50,770	71,334	10,257	6,441	22,001	110,033
Total Costs	200	1,181,889	644	1,182,533	36,023	50,770	86,793	25,928	11,300	22,001	146,022

Development of Cost by Segment and Component - Base Year 2005 (PRC)
B Report

Cost Segment 20 - Other Accrued Expenses (Servicewide)

Component Name		Depreciation - Building	Depreciation - Leasehold	Product Specific Depreciation - Leasehold	Building & Leasehold Depreciation	Total Depreciation	Interest Land / Building Veh & Equip	Interest Special Assessments	Interest Expense	C/S 20 Other Accrued Expenses
Component Number		(236)	(237)	(247)	(420)	(454)	(587)	(899)	(283)	(452)
Cost Segment		20.3.1	20.3.2	20.3.3	20.3	20.1-20.3	20.5.1	20.5.2	20.5	
Notes		Distrib. on 1199	Distrib. on 1199				Distrib. on 454			
First-Class Mail										
Single Piece Letters	101	169,703	31,786	0	201,488	529,236	408	0	408	529,644
Presort Letters	102	62,512	11,709	0	74,221	183,124	141	0	141	183,266
Total Letters	103	232,215	43,495	0	275,709	712,361	549	0	549	712,910
Single Piece Cards	104	7,026	1,316	0	8,341	18,816	14	0	14	18,831
Presort Cards	105	2,844	533	0	3,377	7,385	6	0	6	7,391
Total Cards	108	9,870	1,849	0	11,719	26,201	20	0	20	26,221
Total First-Class	109	242,085	45,343	0	287,428	738,562	569	0	569	739,131
Priority Mail	110	37,862	7,092	0	44,954	74,958	58	0	58	75,016
Express Mail	111	7,467	1,399	0	8,865	11,840	9	0	9	11,849
Mailgrams	112	29	5	0	35	101	0	0	0	101
Periodicals										
Within County	113	1,033	193	0	1,226	1,799	1	0	1	1,800
Outside County	117	32,385	6,066	0	38,451	80,889	62	0	62	80,951
Total Periodicals	123	33,418	6,259	0	39,677	82,687	64	0	64	82,751
Standard Mail										
Enhanced Carr Rte	126	33,608	6,295	0	39,903	64,085	49	0	49	64,135
Regular	127	118,237	22,146	0	140,383	342,953	264	0	264	343,217
Total Standard Mail	135	151,845	28,441	0	180,286	407,039	314	0	314	407,352
Package Services										
Parcel Post	136	15,042	2,817	0	17,860	39,178	30	0	30	39,209
Bound Printed Matter	137	7,947	1,489	0	9,436	22,921	18	0	18	22,938
Media Mail	139	6,373	1,194	0	7,567	19,254	15	0	15	19,269
Total Package Services	141	29,363	5,500	0	34,862	81,353	63	0	63	81,416
U.S. Postal Service	142	6,900	1,292	0	8,192	17,209	13	0	13	17,223
Free Mail	147	996	187	0	1,183	2,610	2	0	2	2,612
International Mail	161	11,111	2,081	0	13,192	30,357	23	0	23	30,380
Total All Mail	162	521,075	97,599	0	618,674	1,446,716	1,115	0	1,115	1,447,831
Special Services										
Registry	163	1,844	345	0	2,189	2,741	2	0	2	2,743
Certified	164	5,421	1,015	0	6,436	9,645	7	0	7	9,652
Insurance	165	1,416	265	0	1,682	3,354	3	0	3	3,356
Cod	166	88	16	0	104	161	0	0	0	161
Money Orders	168	2,968	556	0	3,524	7,886	6	0	6	7,892
Stamped Cards	159	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	97	18	0	115	256	0	0	0	256
Special Handling	170	19	4	0	22	53	0	0	0	53
Post Office Box	171	102,297	19,161	0	121,458	122,940	95	0	95	123,035
Other	172	5,526	1,035	0	6,561	11,772	9	0	9	11,781
Total Special Services	173	119,677	22,416	0	142,093	158,807	122	0	122	158,930
Total Volume Variable	198	640,752	120,015	0	760,767	1,605,523	1,237	0	1,237	1,606,760
Other Costs	199	0	0	0	0	483,799	373	0	348,297	832,096
Total Costs	200	640,752	120,015	0	760,767	2,089,322	1,610	0	349,534	2,438,856

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2005 PRC VERSION

COST SEGMENTS AND COMPONENTS REPORT

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment Summary

Component Name		C/S 1 Postmasters	C/S 2 Supervisors and Technicians	C/S 3 Clerks and Mailhandlers – CAG A-J Offices	C/S 4 Clerks – CAG K Offices	C/S 6 City Delivery Carriers – Office Activity	C/S 7 City Delivery Carriers – Street Activity	C/S 8 Vehicle Service Drivers	C/S 10 Rural Carriers	C/S 11 Custodial and Maintenance Services	C/S 12 Motor Vehicle Service
Component Number		(251)	(284)	(478)	(254)	(256)	(257)	(258)	(260)	(359)	(262)
Cost Segment											
First-Class Mail											
Single Piece Letters	101	109,243	736,468	5,538,647	1,357	1,250,192	1,190,758	22,538	314,178	785,796	55,177
Presort Letters	102	83,041	295,371	1,825,874	467	643,794	628,167	24,221	300,974	270,512	32,194
Total Letters	103	192,284	1,031,839	7,364,521	1,824	1,893,986	1,818,925	46,759	615,152	1,056,308	87,370
Single Piece Cards	104	3,327	37,248	236,703	56	87,370	76,934	217	20,849	29,536	3,285
Presort Cards	105	3,194	13,835	77,299	20	30,979	36,127	446	17,903	11,250	1,660
Total Cards	108	6,521	51,082	314,002	76	118,349	113,060	663	38,752	40,787	4,945
Total First-Class	109	198,805	1,082,921	7,678,523	1,900	2,012,335	1,931,985	47,422	653,904	1,097,095	92,315
Priority Mail	110	25,735	124,287	1,133,043	290	58,005	124,723	71,054	46,186	100,186	23,947
Express Mail	111	4,846	28,707	274,241	0	12,824	28,750	1,589	12,321	14,140	2,836
Mailgrams	112	0	135	1,287	0	99	148	0	2	170	15
Periodicals											
Within County	113	401	5,020	23,366	0	15,257	11,130	1,955	12,682	2,218	1,073
Outside County	117	11,495	140,455	1,022,654	0	319,620	121,227	29,168	138,141	105,101	13,457
Total Periodicals	123	11,896	145,475	1,046,020	0	334,877	132,357	31,123	150,823	107,320	14,530
Standard Mail											
Enhanced Carr Rte	126	31,265	151,330	565,998	93	507,603	467,708	42,782	518,676	84,975	34,993
Regular	127	73,435	487,480	3,298,737	576	1,080,941	905,958	50,379	581,805	474,684	52,612
Total Standard Mail	135	104,700	638,810	3,864,735	669	1,588,544	1,373,665	93,161	1,100,481	559,659	87,605
Package Services											
Parcel Post	136	6,848	46,919	368,388	65	19,817	69,923	73,843	35,262	47,494	20,231
Bound Printed Matter	137	3,310	26,527	180,861	34	18,611	67,671	27,798	25,293	30,256	10,903
Media Mail	139	2,056	18,078	152,067	27	10,965	27,712	9,546	12,042	25,598	3,932
Total Package Services	141	12,214	91,523	701,316	126	49,393	165,307	111,187	72,597	103,348	35,066
U.S. Postal Service	142	0	31,089	242,406	0	65,267	6,206	3,287	3,658	22,439	1,060
Free Mail	147	0	3,071	27,815	0	3,255	2,375	605	2,279	3,818	258
International Mail	161	8,388	38,494	376,821	1	15,485	21,935	7,601	20,017	38,306	3,303
Total All Mail	162	366,584	2,184,511	15,346,206	2,985	4,140,084	3,787,451	367,029	2,062,267	2,046,481	260,936
Special Services											
Registry	163	322	6,113	63,843	87	1,116	1,945	0	2,125	3,370	148
Certified	164	3,337	24,495	123,312	87	39,899	70,109	0	99,075	8,424	4,241
Insurance	165	698	6,185	43,405	5	3,844	6,965	0	16,141	2,139	545
Cod	166	52	376	2,321	2	226	913	0	1,835	137	74
Money Orders	168	1,258	12,400	108,340	0	0	0	0	1,309	4,448	26
Stamped Cards	159	13	0	0	0	0	0	0	0	1	0
Stamped Envelopes	169	103	399	3,492	0	0	0	0	0	145	0
Special Handling	170	57	65	678	1	0	0	0	0	42	0
Post Office Box	171	4,398	4,409	37,032	0	0	0	0	0	149,370	0
Other	172	3,157	24,443	185,030	169	16,643	42,239	0	31,325	15,432	2,067
Total Special Services	173	13,395	78,885	567,454	351	61,728	122,171	0	151,811	183,509	7,101
Total Volume Variable	198	379,979	2,263,396	15,913,660	3,336	4,201,812	3,909,622	367,029	2,214,077	2,229,990	268,037
Other Costs	199	1,756,872	1,843,761	2,947,359	2,638	868,515	6,693,689	240,232	3,384,314	895,037	748,790
Total Costs	200	2,136,851	4,107,157	18,861,019	5,974	5,070,327	10,603,311	607,261	5,598,391	3,125,027	1,016,827

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment Summary

Component Name		C/S 13 Miscellaneous Local Operations	C/S 14 Transportation	C/S 15 Building Occupancy	C/S 16 Supplies and Services	C/S 17 Research and Development	C/S 18 Administration and Area Operations	C/S 19 General Management Systems	C/S 20 Other Accrued Expenses (Servicewide)	Total Attributable
Component Number		(263)	(264)	(289)	(490)	(267)	(459)	(269)	(475)	(460)
Cost Segment										
First-Class Mail										
Single Piece Letters	101	1,244	595,258	325,938	498,244	0	488,477	0	529,644	12,443,157
Presort Letters	102	648	451,180	119,639	147,611	0	205,426	0	183,266	5,212,385
Total Letters	103	1,892	1,046,438	445,577	645,855	0	693,903	0	712,910	17,655,543
Single Piece Cards	104	85	5,931	13,433	23,204	0	24,147	0	18,831	581,153
Presort Cards	105	33	10,353	5,446	6,727	0	9,786	0	7,391	232,448
Total Cards	108	118	16,284	18,878	29,931	0	33,932	0	26,221	813,601
Total First-Class	109	2,010	1,062,722	464,455	675,785	0	727,835	0	739,131	18,469,143
Priority Mail	110	80	1,476,481	73,026	188,211	0	94,410	0	75,016	3,614,678
Express Mail	111	18	108,125	14,298	29,476	0	18,305	0	12,674	563,150
Mailgrams	112	0	0	56	78	0	89	0	101	2,180
Periodicals										
Within County	113	14	88	1,973	2,131	0	3,474	0	1,800	82,583
Outside County	117	252	230,327	62,648	64,831	0	91,252	0	80,951	2,431,579
Total Periodicals	123	266	230,415	64,621	66,962	0	94,726	0	82,751	2,514,162
Standard Mail										
Enhanced Carr Rte	126	501	94,693	64,292	75,959	0	114,340	0	64,135	2,819,343
Regular	127	1,034	407,895	227,366	268,038	0	336,008	0	343,217	8,590,165
Total Standard Mail	135	1,535	502,589	291,658	343,997	0	450,348	0	407,352	11,409,508
Package Services										
Parcel Post	136	37	332,454	28,928	24,364	0	32,793	0	39,209	1,146,573
Bound Printed Matter	137	35	73,025	15,276	13,781	0	18,617	0	22,938	534,936
Media Mail	139	17	111,517	12,261	10,376	0	12,642	0	19,269	428,104
Total Package Services	141	89	516,996	56,464	48,520	0	64,052	0	81,416	2,109,613
U.S. Postal Service	142	45	31,108	13,265	13,810	0	18,089	0	17,223	468,950
Free Mail	147	3	7,594	1,932	1,693	0	2,107	0	2,612	59,418
International Mail	161	18	854,551	22,071	37,718	0	34,442	126	36,336	1,515,611
Total All Mail	162	4,064	4,790,580	1,001,847	1,406,249	0	1,504,403	126	1,454,611	40,726,413
Special Services										
Registry	163	1	0	3,536	2,852	0	3,839	0	5,021	94,320
Certified	164	51	0	10,110	11,266	0	17,751	0	9,652	421,809
Insurance	165	5	0	2,645	3,176	0	3,830	0	22,435	112,019
Cod	166	0	0	163	184	0	282	0	2,113	8,679
Money Orders	168	0	0	5,540	11,454	0	9,520	0	7,892	162,186
Stamped Cards	159	0	0	1	1,593	0	1	0	0	1,609
Stamped Envelopes	169	0	0	181	5,894	0	201	0	256	10,671
Special Handling	170	0	0	36	36	0	41	0	53	1,008
Post Office Box	171	0	0	189,617	17,854	0	15,424	0	123,035	541,140
Other	172	26	0	10,437	16,314	0	15,367	0	11,781	374,431
Total Special Services	173	84	0	222,266	70,622	0	66,257	0	182,239	1,727,871
Total Volume Variable	198	4,148	4,790,580	1,224,113	1,476,871	0	1,570,660	126	1,636,850	42,454,285
Other Costs	199	315,988	646,183	608,020	1,410,527	40,727	2,757,895	59,674	873,156	26,093,378
Total Costs	200	320,136	5,436,763	1,832,133	2,887,398	40,727	4,328,555	59,800	2,510,006	68,547,663

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 01 - Postmasters

Component Name		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	C/S 1 Postmasters
Component Number		(1)	(2)	(251)
Cost Segment		1.1	1.2	
First-Class Mail				
Single Piece Letters	101	109,243	0	109,243
Presort Letters	102	83,041	0	83,041
Total Letters	103	192,284	0	192,284
Single Piece Cards	104	3,327	0	3,327
Presort Cards	105	3,194	0	3,194
Total Cards	108	6,521	0	6,521
Total First-Class	109	198,805	0	198,805
Priority Mail	110	25,735	0	25,735
Express Mail	111	4,846	0	4,846
Mailgrams	112	0	0	0
Periodicals				
Within County	113	401	0	401
Outside County	117	11,495	0	11,495
Total Periodicals	123	11,896	0	11,896
Standard Mail				
Enhanced Carr Rte	126	31,265	0	31,265
Regular	127	73,435	0	73,435
Total Standard Mail	135	104,700	0	104,700
Package Services				
Parcel Post	136	6,848	0	6,848
Bound Printed Matter	137	3,310	0	3,310
Media Mail	139	2,056	0	2,056
Total Package Services	141	12,214	0	12,214
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	8,388	0	8,388
Total All Mail	162	366,584	0	366,584
Special Services				
Registry	163	322	0	322
Certified	164	3,337	0	3,337
Insurance	165	698	0	698
Cod	166	52	0	52
Money Orders	168	1,258	0	1,258
Stamped Cards	159	13	0	13
Stamped Envelopes	169	103	0	103
Special Handling	170	57	0	57
Post Office Box	171	4,398	0	4,398
Other	172	3,157	0	3,157
Total Special Services	173	13,395	0	13,395
Total Volume Variable	198	379,979	0	379,979
Other Costs	199	1,704,390	52,482	1,756,872
Total Costs	200	2,084,369	52,482	2,136,851

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 02 - Supervisors and Technicians

Component Name		Mail Processing	Central Mail Mark-up	Supervision of Mail Processing	Window Service	Supervision of Admin. and Support Activities	Supervision of City Delivery Carriers	Rural Delivery Carriers	Vehicle Service	Supervision of Collection and Delivery	Employee & Labor Relations
Component Number		(4)	(677)	(820)	(7)	(483)	(20)	(674)	(675)	(821)	(528)
Cost Segment		2.1.1	2.1.2	2.1	2.2	2.3	2.4.1	2.4.2	2.4.3	2.4	2.5.1
First-Class Mail											
Single Piece Letters	101	317,302	14,195	331,497	36,927	13,417	167,460	6,294	1,427	175,182	0
Presort Letters	102	109,623	13,200	122,823	2,313	5,497	87,262	6,030	1,534	94,826	0
Total Letters	103	426,925	27,395	454,320	39,240	18,914	254,723	12,324	2,961	270,008	0
Single Piece Cards	104	13,419	878	14,297	1,619	664	11,272	418	14	11,703	0
Presort Cards	105	4,574	665	5,239	102	258	4,604	359	28	4,991	0
Total Cards	108	17,993	1,543	19,536	1,721	922	15,876	776	42	16,694	0
Total First-Class	109	444,918	28,938	473,856	40,961	19,836	270,599	13,101	3,003	286,702	0
Priority Mail	110	65,077	521	65,599	8,573	2,277	12,536	925	4,499	17,960	0
Express Mail	111	14,446	52	14,498	3,421	509	2,852	247	101	3,200	0
Mailgrams	112	81	0	81	0	2	17	0	0	17	0
Periodicals											
Within County	113	1,368	210	1,578	20	97	1,810	254	124	2,188	0
Outside County	117	63,095	6,121	69,216	335	2,547	30,244	2,768	1,847	34,859	0
Total Periodicals	123	64,463	6,331	70,794	355	2,644	32,054	3,022	1,971	37,047	0
Standard Mail											
Enhanced Carr Rte	126	32,246	405	32,651	416	3,208	66,911	10,392	2,709	80,011	0
Regular	127	198,946	3,689	202,635	4,666	9,384	136,310	11,656	3,190	151,157	0
Total Standard Mail	135	231,192	4,094	235,286	5,082	12,592	203,221	22,048	5,899	231,168	0
Package Services											
Parcel Post	136	21,137	204	21,341	2,575	909	6,157	706	4,675	11,538	0
Bound Printed Matter	137	10,983	491	11,474	259	517	5,919	507	1,760	8,186	0
Media Mail	139	8,857	123	8,980	906	349	2,653	241	604	3,499	0
Total Package Services	141	40,977	818	41,795	3,740	1,775	14,729	1,454	7,040	23,224	0
U.S. Postal Service	142	13,280	2,789	16,069	2,207	504	4,903	73	208	5,185	0
Free Mail	147	1,699	32	1,731	46	58	386	46	38	470	0
International Mail	161	20,333	128	20,461	4,483	711	2,567	401	481	3,449	0
Total All Mail	162	896,467	43,703	940,170	68,867	40,909	543,865	41,317	23,239	608,421	0
Special Services											
Registry	163	3,557	21	3,578	666	106	210	43	0	253	0
Certified	164	3,560	0	3,560	5,685	499	7,547	1,985	0	9,532	0
Insurance	165	198	0	198	3,645	107	742	323	0	1,065	0
Cod	166	71	0	71	104	8	78	37	0	115	0
Money Orders	168	0	0	0	9,956	172	0	26	0	26	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	321	6	0	0	0	0	0
Special Handling	170	29	0	29	19	1	0	0	0	0	0
Post Office Box	171	0	0	0	3,386	261	0	0	0	0	0
Other	172	6,890	380	7,270	6,694	430	4,040	628	0	4,667	0
Total Special Services	173	14,304	401	14,705	30,477	1,589	12,616	3,041	0	15,658	0
Total Volume Variable	198	910,771	44,104	954,875	99,344	42,498	556,482	44,358	23,239	624,079	0
Other Costs	199	54,705	25	54,730	155,315	24,885	518,802	58,802	15,210	592,814	0
Total Costs	200	965,476	44,129	1,009,605	254,659	67,383	1,075,284	103,160	38,449	1,216,893	0

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 02 - Supervisors and Technicians

Component Name		Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers	Product Specific and Other S & T	Tech. Personnel & Other Sup. Activities	C/S 2 Supervisors and Technicians
Component Number		(30)	(31)	(32)	(601)	(676)	(678)	(33)	(822)	(284)
Cost Segment		2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7	2.5.8	2.5	
First-Class Mail										
Single Piece Letters	101	23,148	0	0	8,367	14,978	132,953	0	179,446	736,468
Presort Letters	102	9,422	0	0	3,353	5,588	51,549	0	69,912	295,371
Total Letters	103	32,570	0	0	11,719	20,566	184,502	0	249,357	1,031,839
Single Piece Cards	104	1,157	0	0	423	702	6,683	0	8,964	37,248
Presort Cards	105	444	0	0	157	241	2,402	0	3,244	13,835
Total Cards	108	1,601	0	0	580	942	9,085	0	12,209	51,082
Total First-Class	109	34,171	0	0	12,300	21,508	193,587	0	261,566	1,082,921
Priority Mail	110	3,872	0	0	1,412	2,680	21,914	0	29,878	124,287
Express Mail	111	873	0	0	327	611	5,268	0	7,079	28,707
Mailgrams	112	4	0	0	2	3	26	0	35	135
Periodicals										
Within County	113	170	0	0	57	84	825	0	1,136	5,020
Outside County	117	4,412	0	0	1,596	3,130	24,359	0	33,498	140,455
Total Periodicals	123	4,582	0	0	1,653	3,215	25,185	0	34,634	145,475
Standard Mail										
Enhanced Carr Rte	126	5,552	0	0	1,704	2,269	25,518	0	35,044	151,330
Regular	127	16,199	0	0	5,521	9,981	87,937	0	119,638	487,480
Total Standard Mail	135	21,751	0	0	7,226	12,250	113,456	0	154,683	638,810
Package Services										
Parcel Post	136	1,555	0	0	531	870	7,599	0	10,556	46,919
Bound Printed Matter	137	889	0	0	300	468	4,434	0	6,091	26,527
Media Mail	139	596	0	0	205	370	3,172	0	4,343	18,078
Total Package Services	141	3,040	0	0	1,036	1,709	15,205	0	20,990	91,523
U.S. Postal Service	142	878	0	0	355	656	5,235	0	7,124	31,089
Free Mail	147	101	0	0	35	73	557	0	766	3,071
International Mail	161	1,211	0	0	437	840	6,900	0	9,389	38,494
Total All Mail	162	70,484	0	0	24,782	43,546	387,332	0	526,144	2,184,511
Special Services										
Registry	163	183	0	0	70	143	1,116	0	1,511	6,113
Certified	164	868	0	0	276	216	3,859	0	5,219	24,495
Insurance	165	185	0	0	70	15	899	0	1,170	6,185
Cod	166	14	0	0	4	3	57	0	78	376
Money Orders	168	295	0	0	143	0	1,808	0	2,245	12,400
Stamped Cards	159	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	9	0	0	5	0	58	0	72	399
Special Handling	170	2	0	0	1	1	11	0	15	65
Post Office Box	171	99	0	0	48	0	615	0	762	4,409
Other	172	743	0	0	278	303	4,059	0	5,382	24,443
Total Special Services	173	2,398	0	0	895	681	12,483	0	16,457	78,885
Total Volume Variable	198	72,882	0	0	25,677	44,227	399,814	0	542,600	2,263,396
Other Costs	199	169,314	0	0	19,719	3,458	173,856	649,670	1,016,017	1,843,761
Total Costs	200	242,196	0	0	45,396	47,685	573,670	649,670	1,558,617	4,107,157

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices

Component Name		Mail Processing	Window Services	Administrative Clerks	Time & Attendance	Product Specific	Administrative Support & Miscellaneous	C/S 3 Clerks and Mailhandlers – CAG A-J Offices
Component Number		(35)	(40)	(476)	(477)	(227)	(824)	(478)
Cost Segment		3.1	3.2	3.3.1	3.3.2	3.3.3	3.3	
First-Class Mail								
Single Piece Letters	101	4,851,205	388,859	285,591	12,991	0	298,583	5,538,647
Presort Letters	102	1,676,025	24,355	120,172	5,323	0	125,495	1,825,874
Total Letters	103	6,527,230	413,214	405,764	18,314	0	424,077	7,364,521
Single Piece Cards	104	205,162	17,045	13,853	643	0	14,496	236,703
Presort Cards	105	69,936	1,078	6,035	250	0	6,285	77,299
Total Cards	108	275,098	18,123	19,888	893	0	20,781	314,002
Total First-Class	109	6,802,328	431,337	425,651	19,207	0	444,858	7,678,523
Priority Mail	110	994,964	90,281	45,594	2,204	0	47,798	1,133,043
Express Mail	111	220,868	36,020	10,658	493	6,201	17,352	274,241
Mailgrams	112	1,235	0	50	2	0	52	1,287
Periodicals								
Within County	113	20,915	215	2,142	94	0	2,236	23,366
Outside County	117	964,662	3,525	52,002	2,466	0	54,468	1,022,654
Total Periodicals	123	985,576	3,740	54,144	2,560	0	56,704	1,046,020
Standard Mail								
Enhanced Carr Rte	126	493,003	4,383	65,505	3,106	0	68,612	565,998
Regular	127	3,041,677	49,131	198,842	9,087	0	207,928	3,298,737
Total Standard Mail	135	3,534,680	53,514	264,347	12,193	0	276,540	3,864,735
Package Services								
Parcel Post	136	323,157	27,115	17,236	880	0	18,116	368,388
Bound Printed Matter	137	167,916	2,726	9,718	501	0	10,219	180,861
Media Mail	139	135,415	9,542	6,771	338	0	7,110	152,067
Total Package Services	141	626,488	39,383	33,726	1,719	0	35,445	701,316
U.S. Postal Service	142	203,040	23,241	15,638	488	0	16,126	242,406
Free Mail	147	25,969	485	1,304	56	0	1,361	27,815
International Mail	161	310,873	47,209	15,071	688	2,978	18,738	376,821
Total All Mail	162	13,706,023	725,210	866,182	39,612	9,179	914,973	15,346,206
Special Services								
Registry	163	54,377	7,009	2,354	103	0	2,457	63,843
Certified	164	54,422	59,868	8,539	483	0	9,021	123,312
Insurance	165	3,021	38,386	1,894	104	0	1,998	43,405
Cod	166	1,086	1,093	135	8	0	142	2,321
Money Orders	168	0	104,844	3,329	166	0	3,496	108,340
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	3,380	106	5	0	112	3,492
Special Handling	170	450	205	22	1	0	23	678
Post Office Box	171	0	35,657	1,123	252	0	1,375	37,032
Other	172	105,334	70,492	8,788	416	0	9,204	185,030
Total Special Services	173	218,691	320,934	26,290	1,538	0	27,828	567,454
Total Volume Variable	198	13,924,714	1,046,144	892,472	41,150	9,179	942,802	15,913,660
Other Costs	199	836,382	1,635,549	451,332	24,096	0	475,428	2,947,359
Total Costs	200	14,761,096	2,681,693	1,343,805	65,246	9,179	1,418,230	18,861,019

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 04 - Clerks – CAG K Post Offices

Component Name		Clerks CAG K Offices	C/S 4 Clerks – CAG K Offices
Component Number		(42)	(254)
Cost Segment		4.1	
First-Class Mail			
Single Piece Letters	101	1,357	1,357
Presort Letters	102	467	467
Total Letters	103	1,824	1,824
Single Piece Cards	104	56	56
Presort Cards	105	20	20
Total Cards	108	76	76
Total First-Class	109	1,900	1,900
Priority Mail	110	290	290
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	93	93
Regular	127	576	576
Total Standard Mail	135	669	669
Package Services			
Parcel Post	136	65	65
Bound Printed Matter	137	34	34
Media Mail	139	27	27
Total Package Services	141	126	126
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	1	1
Total All Mail	162	2,985	2,985
Special Services			
Registry	163	87	87
Certified	164	87	87
Insurance	165	5	5
Cod	166	2	2
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	1	1
Post Office Box	171	0	0
Other	172	169	169
Total Special Services	173	351	351
Total Volume Variable	198	3,336	3,336
Other Costs	199	2,638	2,638
Total Costs	200	5,974	5,974

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 06 - City Delivery Carriers – Office Activity

Component Name		In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other	In-Office Support	C/S 6 City Delivery Carriers – Office Activity
Component Number		(43)	(44)	(604)	(837)	(256)
Cost Segment		6.1	6.2.2	6.2.3	6.2	
First-Class Mail						
Single Piece Letters	101	950,717	218,221	81,253	299,475	1,250,192
Presort Letters	102	488,635	112,158	43,001	155,159	643,794
Total Letters	103	1,439,352	330,379	124,255	454,634	1,893,986
Single Piece Cards	104	66,601	15,287	5,482	20,769	87,370
Presort Cards	105	23,351	5,360	2,268	7,628	30,979
Total Cards	108	89,952	20,647	7,750	28,397	118,349
Total First-Class	109	1,529,304	351,026	132,005	483,031	2,012,335
Priority Mail	110	43,084	9,889	5,031	14,920	58,005
Express Mail	111	9,609	2,206	1,010	3,215	12,824
Mailgrams	112	76	17	5	23	99
Periodicals						
Within County	113	11,691	2,683	882	3,566	15,257
Outside County	117	247,928	56,908	14,785	71,692	319,620
Total Periodicals	123	259,619	59,591	15,667	75,258	334,877
Standard Mail						
Enhanced Carr Rte	126	386,015	88,603	32,985	121,588	507,603
Regular	127	824,501	189,250	67,190	256,441	1,080,941
Total Standard Mail	135	1,210,516	277,853	100,175	378,028	1,588,544
Package Services						
Parcel Post	136	14,021	3,218	2,578	5,796	19,817
Bound Printed Matter	137	13,319	3,057	2,234	5,292	18,611
Media Mail	139	8,038	1,845	1,082	2,927	10,965
Total Package Services	141	35,378	8,120	5,894	14,014	49,393
U.S. Postal Service	142	51,132	11,736	2,398	14,135	65,267
Free Mail	147	2,494	572	189	761	3,255
International Mail	161	11,704	2,686	1,095	3,781	15,485
Total All Mail	162	3,152,916	723,699	263,469	987,168	4,140,084
Special Services						
Registry	163	834	191	91	282	1,116
Certified	164	29,413	6,751	3,735	10,486	39,899
Insurance	165	2,828	649	367	1,016	3,844
Cod	166	154	35	36	72	226
Money Orders	168	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	0	0	0
Post Office Box	171	0	0	0	0	0
Other	172	11,927	2,738	1,978	4,716	16,643
Total Special Services	173	45,156	10,365	6,207	16,572	61,728
Total Volume Variable	198	3,198,072	734,063	269,676	1,003,740	4,201,812
Other Costs	199	503,148	115,489	249,878	365,367	868,515
Total Costs	200	3,701,220	849,553	519,554	1,369,107	5,070,327

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 07 - City Delivery Carriers – Street Activity

Component Name		Network Travel	Delivery Activities	Delivery Support	C/S 7 City Delivery Carriers – Street Activity
Component Number		(54)	(46)	(280)	(257)
Cost Segment		7.1	7.2	7.3	
First-Class Mail					
Single Piece Letters	101	0	1,052,679	138,078	1,190,758
Presort Letters	102	0	559,478	68,689	628,167
Total Letters	103	0	1,612,158	206,767	1,818,925
Single Piece Cards	104	0	68,073	8,861	76,934
Presort Cards	105	0	32,172	3,955	36,127
Total Cards	108	0	100,245	12,816	113,060
Total First-Class	109	0	1,712,402	219,583	1,931,985
Priority Mail	110	0	103,917	20,806	124,723
Express Mail	111	0	23,135	5,615	28,750
Mailgrams	112	0	113	36	148
Periodicals					
Within County	113	0	9,854	1,275	11,130
Outside County	117	0	107,335	13,892	121,227
Total Periodicals	123	0	117,189	15,168	132,357
Standard Mail					
Enhanced Carr Rte	126	0	416,655	51,052	467,708
Regular	127	0	807,093	98,864	905,958
Total Standard Mail	135	0	1,223,748	149,917	1,373,665
Package Services					
Parcel Post	136	0	59,412	10,511	69,923
Bound Printed Matter	137	0	55,999	11,672	67,671
Media Mail	139	0	23,268	4,444	27,712
Total Package Services	141	0	138,679	26,628	165,307
U.S. Postal Service	142	0	5,447	759	6,206
Free Mail	147	0	2,106	268	2,375
International Mail	161	0	18,473	3,462	21,935
Total All Mail	162	0	3,345,210	442,241	3,787,451
Special Services					
Registry	163	0	1,653	292	1,945
Certified	164	0	62,525	7,584	70,109
Insurance	165	0	6,211	753	6,965
Cod	166	0	799	114	913
Money Orders	168	0	0	0	0
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	0	37,529	4,710	42,239
Total Special Services	173	0	108,716	13,454	122,171
Total Volume Variable	198	0	3,453,927	455,695	3,909,622
Other Costs	199	1,328,245	4,594,372	771,072	6,693,689
Total Costs	200	1,328,245	8,048,299	1,226,767	10,603,311

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 08 - Vehicle Service Drivers

Component Name		Vehicle Service Drivers	C/S 8 Vehicle Service Drivers
Component Number		(57)	(258)
Cost Segment		8.1	
First-Class Mail			
Single Piece Letters	101	22,538	22,538
Presort Letters	102	24,221	24,221
Total Letters	103	46,759	46,759
Single Piece Cards	104	217	217
Presort Cards	105	446	446
Total Cards	108	663	663
Total First-Class	109	47,422	47,422
Priority Mail	110	71,054	71,054
Express Mail	111	1,589	1,589
Mailgrams	112	0	0
Periodicals			
Within County	113	1,955	1,955
Outside County	117	29,168	29,168
Total Periodicals	123	31,123	31,123
Standard Mail			
Enhanced Carr Rte	126	42,782	42,782
Regular	127	50,379	50,379
Total Standard Mail	135	93,161	93,161
Package Services			
Parcel Post	136	73,843	73,843
Bound Printed Matter	137	27,798	27,798
Media Mail	139	9,546	9,546
Total Package Services	141	111,187	111,187
U.S. Postal Service	142	3,287	3,287
Free Mail	147	605	605
International Mail	161	7,601	7,601
Total All Mail	162	367,029	367,029
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	367,029	367,029
Other Costs	199	240,232	240,232
Total Costs	200	607,261	607,261

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 10 - Rural Carriers

Component Name		Evaluated Routes	Other Routes	Equipment Maintenance Allowance	C/S 10 Rural Carriers
Component Number		(69)	(70)	(73)	(260)
Cost Segment		10.1	10.2	10.3	
First-Class Mail					
Single Piece Letters	101	288,826	25,352	0	314,178
Presort Letters	102	276,951	24,024	0	300,974
Total Letters	103	565,777	49,375	0	615,152
Single Piece Cards	104	19,065	1,784	0	20,849
Presort Cards	105	16,433	1,470	0	17,903
Total Cards	108	35,498	3,253	0	38,752
Total First-Class	109	601,275	52,629	0	653,904
Priority Mail	110	42,323	3,862	0	46,186
Express Mail	111	11,271	1,050	0	12,321
Mailgrams	112	1	0	0	2
Periodicals					
Within County	113	11,720	962	0	12,682
Outside County	117	127,664	10,477	0	138,141
Total Periodicals	123	139,384	11,439	0	150,823
Standard Mail					
Enhanced Carr Rte	126	477,849	40,827	0	518,676
Regular	127	536,048	45,757	0	581,805
Total Standard Mail	135	1,013,898	86,583	0	1,100,481
Package Services					
Parcel Post	136	32,316	2,946	0	35,262
Bound Printed Matter	137	23,249	2,044	0	25,293
Media Mail	139	11,034	1,009	0	12,042
Total Package Services	141	66,599	5,998	0	72,597
U.S. Postal Service	142	3,347	311	0	3,658
Free Mail	147	2,079	200	0	2,279
International Mail	161	18,322	1,695	0	20,017
Total All Mail	162	1,898,499	163,767	0	2,062,267
Special Services					
Registry	163	1,944	181	0	2,125
Certified	164	90,635	8,440	0	99,075
Insurance	165	14,764	1,377	0	16,141
Cod	166	1,691	144	0	1,835
Money Orders	168	1,175	134	0	1,309
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	26,869	4,456	0	31,325
Total Special Services	173	137,079	14,732	0	151,811
Total Volume Variable	198	2,035,578	178,499	0	2,214,077
Other Costs	199	2,681,864	253,113	449,337	3,384,314
Total Costs	200	4,717,442	431,612	449,337	5,598,391

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 11 - Custodial and Maintenance Services

Component Name		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial and Maintenance Services
Component Number		(74)	(81)	(75)	(79)	(359)
Cost Segment		11.1.1	11.1.2	11.2	11.3	
First-Class Mail						
Single Piece Letters	101	179,608	14,956	505,180	86,051	785,796
Presort Letters	102	65,378	5,444	168,367	31,323	270,512
Total Letters	103	244,986	20,400	673,547	117,375	1,056,308
Single Piece Cards	104	7,323	610	18,095	3,509	29,536
Presort Cards	105	2,978	248	6,597	1,427	11,250
Total Cards	108	10,301	858	24,692	4,935	40,787
Total First-Class	109	255,287	21,258	698,239	122,310	1,097,095
Priority Mail	110	40,637	3,384	36,696	19,469	100,186
Express Mail	111	7,823	651	1,917	3,748	14,140
Mailgrams	112	32	3	121	15	170
Periodicals						
Within County	113	1,075	89	539	515	2,218
Outside County	117	35,102	2,923	50,258	16,818	105,101
Total Periodicals	123	36,177	3,013	50,797	17,333	107,320
Standard Mail						
Enhanced Carr Rte	126	35,096	2,922	30,142	16,815	84,975
Regular	127	125,647	10,463	278,376	60,198	474,684
Total Standard Mail	135	160,743	13,385	308,518	77,013	559,659
Package Services						
Parcel Post	136	15,989	1,331	22,514	7,660	47,494
Bound Printed Matter	137	8,432	702	17,082	4,040	30,256
Media Mail	139	6,783	565	15,001	3,250	25,598
Total Package Services	141	31,204	2,598	54,596	14,950	103,348
U.S. Postal Service	142	7,325	610	10,994	3,510	22,439
Free Mail	147	1,090	91	2,115	522	3,818
International Mail	161	11,800	983	19,871	5,653	38,306
Total All Mail	162	552,117	45,976	1,183,865	264,523	2,046,481
Special Services						
Registry	163	1,941	162	337	930	3,370
Certified	164	5,181	431	330	2,482	8,424
Insurance	165	1,360	113	15	652	2,139
Cod	166	84	7	6	40	137
Money Orders	168	2,845	237	3	1,363	4,448
Stamped Cards	159	0	0	0	0	1
Stamped Envelopes	169	93	8	0	45	145
Special Handling	170	19	2	13	9	42
Post Office Box	171	95,604	7,961	1	45,804	149,370
Other	172	5,522	460	6,805	2,646	15,432
Total Special Services	173	112,648	9,380	7,510	53,970	183,509
Total Volume Variable	198	664,765	55,356	1,191,375	318,494	2,229,990
Other Costs	199	415,989	34,640	245,105	199,303	895,037
Total Costs	200	1,080,754	89,996	1,436,480	517,797	3,125,027

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 12 - Motor Vehicle Service

Component Name		Personnel	Supplies & Materials	Vehicle Hire	C/S 12 Motor Vehicle Service
Component Number		(90)	(99)	(108)	(262)
Cost Segment		12.1	12.2	12.3	
First-Class Mail					
Single Piece Letters	101	22,531	30,897	1,748	55,177
Presort Letters	102	12,856	18,389	949	32,194
Total Letters	103	35,387	49,286	2,698	87,370
Single Piece Cards	104	1,362	1,809	114	3,285
Presort Cards	105	681	931	48	1,660
Total Cards	108	2,043	2,740	162	4,945
Total First-Class	109	37,430	52,026	2,860	92,315
Priority Mail	110	8,641	14,987	319	23,947
Express Mail	111	1,193	1,611	32	2,836
Mailgrams	112	7	8	0	15
Periodicals					
Within County	113	406	643	23	1,073
Outside County	117	4,956	8,126	375	13,457
Total Periodicals	123	5,362	8,770	398	14,530
Standard Mail					
Enhanced Carr Rte	126	13,657	20,544	793	34,993
Regular	127	20,759	30,343	1,509	52,612
Total Standard Mail	135	34,416	50,887	2,302	87,605
Package Services					
Parcel Post	136	6,962	13,004	265	20,231
Bound Printed Matter	137	4,050	6,718	135	10,903
Media Mail	139	1,468	2,412	53	3,932
Total Package Services	141	12,480	22,134	452	35,066
U.S. Postal Service	142	359	646	55	1,060
Free Mail	147	95	158	6	258
International Mail	161	1,238	2,019	46	3,303
Total All Mail	162	101,220	153,245	6,471	260,936
Special Services					
Registry	163	63	83	2	148
Certified	164	1,770	2,392	78	4,241
Insurance	165	228	310	8	545
Cod	166	31	42	1	74
Money Orders	168	11	15	0	26
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	866	1,158	42	2,067
Total Special Services	173	2,970	4,000	131	7,101
Total Volume Variable	198	104,190	157,245	6,602	268,037
Other Costs	199	313,808	428,153	6,829	748,790
Total Costs	200	417,998	585,398	13,431	1,016,827

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 13 - Miscellaneous Local Operations

Component Name		Contract Stations	Carfare	Driveout - City Delivery	Tolls and Ferriage	Carfare, Driveout, Tolls and Ferriage	Federal Reserve & Commercial Banks	Employee Awards	Equipment Shops	CAG L Rental Allowance	Other Local Operations
Component Number		(111)	(135)	(141)	(113)	(825)	(125)	(115)	(826)	(112)	(114)
Cost Segment		13.1	13.2.1	13.2.2	13.2.3	13.2	13.3	13.4	13.5	13.6	13.7
First-Class Mail											
Single Piece Letters	101	0	508	736	0	1,244	0	0	0	0	0
Presort Letters	102	0	265	383	0	648	0	0	0	0	0
Total Letters	103	0	773	1,120	0	1,892	0	0	0	0	0
Single Piece Cards	104	0	35	50	0	85	0	0	0	0	0
Presort Cards	105	0	14	20	0	33	0	0	0	0	0
Total Cards	108	0	48	70	0	118	0	0	0	0	0
Total First-Class	109	0	821	1,190	0	2,010	0	0	0	0	0
Priority Mail	110	0	33	47	0	80	0	0	0	0	0
Express Mail	111	0	7	11	0	18	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	6	8	0	14	0	0	0	0	0
Outside County	117	0	103	149	0	252	0	0	0	0	0
Total Periodicals	123	0	109	158	0	266	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	205	296	0	501	0	0	0	0	0
Regular	127	0	422	612	0	1,034	0	0	0	0	0
Total Standard Mail	135	0	627	908	0	1,535	0	0	0	0	0
Package Services											
Parcel Post	136	0	15	22	0	37	0	0	0	0	0
Bound Printed Matter	137	0	14	21	0	35	0	0	0	0	0
Media Mail	139	0	7	10	0	17	0	0	0	0	0
Total Package Services	141	0	36	52	0	89	0	0	0	0	0
U.S. Postal Service	142	0	18	27	0	45	0	0	0	0	0
Free Mail	147	0	1	2	0	3	0	0	0	0	0
International Mail	161	0	7	10	0	18	0	0	0	0	0
Total All Mail	162	0	1,659	2,405	0	4,064	0	0	0	0	0
Special Services											
Registry	163	0	1	1	0	1	0	0	0	0	0
Certified	164	0	21	30	0	51	0	0	0	0	0
Insurance	165	0	2	3	0	5	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	11	15	0	26	0	0	0	0	0
Total Special Services	173	0	34	50	0	84	0	0	0	0	0
Total Volume Variable	198	0	1,694	2,455	0	4,148	0	0	0	0	0
Other Costs	199	73,808	23,213	2,227	453	25,894	28,745	106,472	22,864	7	58,198
Total Costs	200	73,808	24,907	4,682	453	30,042	28,745	106,472	22,864	7	58,198

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 13 - Miscellaneous Local Operations

Component Name		C/S 13 Miscellaneous Local Operations
Component Number		(263)
Cost Segment		
First-Class Mail		
Single Piece Letters	101	1,244
Presort Letters	102	648
Total Letters	103	1,892
Single Piece Cards	104	85
Presort Cards	105	33
Total Cards	108	118
Total First-Class	109	2,010
Priority Mail	110	80
Express Mail	111	18
Mailgrams	112	0
Periodicals		
Within County	113	14
Outside County	117	252
Total Periodicals	123	266
Standard Mail		
Enhanced Carr Rte	126	501
Regular	127	1,034
Total Standard Mail	135	1,535
Package Services		
Parcel Post	136	37
Bound Printed Matter	137	35
Media Mail	139	17
Total Package Services	141	89
U.S. Postal Service	142	45
Free Mail	147	3
International Mail	161	18
Total All Mail	162	4,064
Special Services		
Registry	163	1
Certified	164	51
Insurance	165	5
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	26
Total Special Services	173	84
Total Volume Variable	198	4,148
Other Costs	199	315,988
Total Costs	200	320,136

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 14 - Transportation

Component Name		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Total Domestic	Total International	C/S 14 Transportation
Component Number		(142)	(681)	(143)	(144)	(145)	(542)	(828)	(264)
Cost Segment		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1	14.2	
First-Class Mail									
Single Piece Letters	101	253,611	18	335,388	4,102	2,139	595,258	0	595,258
Presort Letters	102	237,127	0	209,958	3,051	1,044	451,180	0	451,180
Total Letters	103	490,738	18	545,346	7,153	3,183	1,046,438	0	1,046,438
Single Piece Cards	104	1,425	0	4,435	40	31	5,931	0	5,931
Presort Cards	105	4,561	0	5,672	85	35	10,353	0	10,353
Total Cards	108	5,986	0	10,107	125	66	16,284	0	16,284
Total First-Class	109	496,724	18	555,453	7,278	3,249	1,062,722	0	1,062,722
Priority Mail	110	1,061,082	72	402,613	9,944	2,770	1,476,481	0	1,476,481
Express Mail	111	92,198	0	15,087	712	128	108,125	0	108,125
Mailgrams	112	0	0	0	0	0	0	0	0
Periodicals									
Within County	113	0	0	86	1	1	88	0	88
Outside County	117	19,829	15	193,972	13,749	2,762	230,327	0	230,327
Total Periodicals	123	19,829	15	194,058	13,750	2,763	230,415	0	230,415
Standard Mail									
Enhanced Carr Rte	126	2,901	46	85,134	5,328	1,284	94,693	0	94,693
Regular	127	24,197	42	344,631	33,080	5,946	407,895	0	407,895
Total Standard Mail	135	27,098	89	429,765	38,408	7,230	502,589	0	502,589
Package Services									
Parcel Post	136	8,727	7,773	285,162	25,511	5,282	332,454	0	332,454
Bound Printed Matter	137	3,643	10	65,754	2,832	786	73,025	0	73,025
Media Mail	139	3,831	11	94,290	11,385	2,000	111,517	0	111,517
Total Package Services	141	16,201	7,793	445,206	39,728	8,068	516,996	0	516,996
U.S. Postal Service	142	15,544	17	15,058	339	150	31,108	0	31,108
Free Mail	147	1,599	0	5,810	131	54	7,594	0	7,594
International Mail	161	94,417	2	59,872	7,722	626	162,640	691,911	854,551
Total All Mail	162	1,824,692	8,005	2,122,922	118,012	25,038	4,098,669	691,911	4,790,580
Special Services									
Registry	163	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0
Total Volume Variable	198	1,824,692	8,005	2,122,922	118,012	25,038	4,098,669	691,911	4,790,580
Other Costs	199	351	106,022	535,017	1,248	3,549	646,187	-4	646,183
Total Costs	200	1,825,043	114,027	2,657,939	119,260	28,587	4,744,856	691,907	5,436,763

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 15 - Building Occupancy

Component Name		Rents	Fuel & Utilities	Communications and Other	C/S 15 Building Occupancy
Component Number		(329)	(314)	(393)	(289)
Cost Segment		15.1	15.2	15.3	
First-Class Mail					
Single Piece Letters	101	228,661	97,276	0	325,938
Presort Letters	102	84,230	35,409	0	119,639
Total Letters	103	312,892	132,685	0	445,577
Single Piece Cards	104	9,466	3,966	0	13,433
Presort Cards	105	3,833	1,613	0	5,446
Total Cards	108	13,299	5,579	0	18,878
Total First-Class	109	326,191	138,265	0	464,455
Priority Mail	110	51,017	22,009	0	73,026
Express Mail	111	10,061	4,237	0	14,298
Mailgrams	112	39	17	0	56
Periodicals					
Within County	113	1,391	582	0	1,973
Outside County	117	43,636	19,012	0	62,648
Total Periodicals	123	45,028	19,594	0	64,621
Standard Mail					
Enhanced Carr Rte	126	45,284	19,008	0	64,292
Regular	127	159,315	68,051	0	227,366
Total Standard Mail	135	204,599	87,059	0	291,658
Package Services					
Parcel Post	136	20,268	8,659	0	28,928
Bound Printed Matter	137	10,709	4,567	0	15,276
Media Mail	139	8,587	3,674	0	12,261
Total Package Services	141	39,564	16,900	0	56,464
U.S. Postal Service	142	9,297	3,967	0	13,265
Free Mail	147	1,342	590	0	1,932
International Mail	161	14,971	6,391	709	22,071
Total All Mail	162	702,109	299,029	709	1,001,847
Special Services					
Registry	163	2,485	1,051	0	3,536
Certified	164	7,304	2,806	0	10,110
Insurance	165	1,909	736	0	2,645
Cod	166	118	45	0	163
Money Orders	168	4,000	1,541	0	5,540
Stamped Cards	159	0	0	0	1
Stamped Envelopes	169	131	50	0	181
Special Handling	170	25	10	0	36
Post Office Box	171	137,838	51,779	0	189,617
Other	172	7,446	2,991	0	10,437
Total Special Services	173	161,255	61,011	0	222,266
Total Volume Variable	198	863,364	360,040	709	1,224,113
Other Costs	199	0	225,301	382,719	608,020
Total Costs	200	863,364	585,341	383,428	1,832,133

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 16 - Supplies and Services

Component Name		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Stamps and Accountable Paper	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	Other Miscellaneous	Advertising
Component Number		(180)	(181)	(248)	(839)	(173)	(176)	(184)	(196)	(830)	(246)
Cost Segment		16.1.1	16.1.2	16.1.3	16.1	16.2	16.3.1	16.3.2	16.3.3	16.3.4	16.3.5
First-Class Mail											
Single Piece Letters	101	68,382	0	0	68,382	0	27,778	174,111	0	227,953	19
Presort Letters	102	2,317	0	0	2,317	0	10,111	41,470	0	93,692	21
Total Letters	103	70,699	0	0	70,699	0	37,889	215,582	0	321,645	40
Single Piece Cards	104	4,040	0	0	4,040	0	1,133	6,689	0	11,341	1
Presort Cards	105	293	0	0	293	0	461	1,572	0	4,401	1
Total Cards	108	4,333	0	0	4,333	0	1,593	8,260	0	15,742	2
Total First-Class	109	75,032	0	0	75,032	0	39,482	223,842	0	337,387	42
Priority Mail	110	154	0	0	154	0	6,285	17,450	0	119,122	45,200
Express Mail	111	10	0	0	10	0	1,210	3,353	0	18,911	5,992
Mailgrams	112	0	0	0	0	0	5	30	0	42	0
Periodicals											
Within County	113	0	0	0	0	0	166	293	0	1,664	7
Outside County	117	0	0	0	0	0	5,429	16,097	0	43,233	73
Total Periodicals	123	0	0	0	0	0	5,595	16,390	0	44,897	80
Standard Mail											
Enhanced Carr Rte	126	807	0	0	807	0	5,428	9,407	0	54,789	5,527
Regular	127	10,896	0	0	10,896	0	19,432	67,864	0	159,442	10,403
Total Standard Mail	135	11,703	0	0	11,703	0	24,860	77,272	0	214,232	15,930
Package Services											
Parcel Post	136	8	0	0	8	0	2,473	6,498	0	15,302	83
Bound Printed Matter	137	3	0	0	3	0	1,304	3,741	0	8,732	0
Media Mail	139	26	0	0	26	0	1,049	3,445	0	5,856	0
Total Package Services	141	37	0	0	37	0	4,826	13,685	0	29,889	83
U.S. Postal Service	142	0	0	0	0	0	1,133	4,132	0	8,545	0
Free Mail	147	0	0	0	0	0	169	545	0	979	0
International Mail	161	162	21	0	183	0	1,825	7,338	0	26,424	1,948
Total All Mail	162	87,098	21	0	87,119	0	85,389	364,037	0	800,429	69,275
Special Services											
Registry	163	0	0	0	0	0	300	766	0	1,786	0
Certified	164	0	0	0	0	0	801	1,903	0	8,525	37
Insurance	165	0	0	0	0	0	210	861	0	1,823	282
Cod	166	0	0	0	0	0	13	36	0	136	0
Money Orders	168	0	5,847	0	5,847	0	440	2,256	0	2,901	11
Stamped Cards	159	0	0	1,593	1,593	0	0	0	0	0	0
Stamped Envelopes	169	0	0	5,713	5,713	0	14	73	0	94	0
Special Handling	170	0	0	0	0	0	3	14	0	19	0
Post Office Box	171	0	0	0	0	0	14,786	767	0	1,069	1,232
Other	172	0	0	0	0	0	854	5,511	423	7,308	2,218
Total Special Services	173	0	5,847	7,306	13,152	0	17,422	12,185	423	23,660	3,780
Total Volume Variable	198	87,098	5,867	7,306	100,271	0	102,811	376,222	423	824,089	73,055
Other Costs	199	274	0	0	274	16,169	64,336	242,294	0	993,812	69,793
Total Costs	200	87,372	5,867	7,306	100,545	16,169	167,147	618,516	423	1,817,901	142,848

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 16 - Supplies and Services

Component Name		Non-Mail Related Products	Other Supplies and Services	C/S 16 Supplies and Services
Component Number		(1426)	(831)	(490)
Cost Segment		16.3.6	16.3	
First-Class Mail				
Single Piece Letters	101	0	429,862	498,244
Presort Letters	102	0	145,294	147,611
Total Letters	103	0	575,156	645,855
Single Piece Cards	104	0	19,164	23,204
Presort Cards	105	0	6,434	6,727
Total Cards	108	0	25,598	29,931
Total First-Class	109	0	600,753	675,785
Priority Mail	110	0	188,057	188,211
Express Mail	111	0	29,466	29,476
Mailgrams	112	0	78	78
Periodicals				
Within County	113	0	2,131	2,131
Outside County	117	0	64,831	64,831
Total Periodicals	123	0	66,962	66,962
Standard Mail				
Enhanced Carr Rte	126	0	75,152	75,959
Regular	127	0	257,142	268,038
Total Standard Mail	135	0	332,294	343,997
Package Services				
Parcel Post	136	0	24,356	24,364
Bound Printed Matter	137	0	13,778	13,781
Media Mail	139	0	10,350	10,376
Total Package Services	141	0	48,483	48,520
U.S. Postal Service	142	0	13,810	13,810
Free Mail	147	0	1,693	1,693
International Mail	161	0	37,535	37,718
Total All Mail	162	0	1,319,130	1,406,249
Special Services				
Registry	163	0	2,852	2,852
Certified	164	0	11,266	11,266
Insurance	165	0	3,176	3,176
Cod	166	0	184	184
Money Orders	168	0	5,607	11,454
Stamped Cards	159	0	0	1,593
Stamped Envelopes	169	0	181	5,894
Special Handling	170	0	36	36
Post Office Box	171	0	17,854	17,854
Other	172	0	16,314	16,314
Total Special Services	173	0	57,470	70,622
Total Volume Variable	198	0	1,376,600	1,476,871
Other Costs	199	23,849	1,394,084	1,410,527
Total Costs	200	23,849	2,770,684	2,887,398

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 17 - Research and Development

Component Name		Research & Development	C/S 17 Research and Development
Component Number		(190)	(267)
Cost Segment		17.1	
First-Class Mail			
Single Piece Letters	101	0	0
Presort Letters	102	0	0
Total Letters	103	0	0
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	0	0
Priority Mail	110	0	0
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	0	0
Regular	127	0	0
Total Standard Mail	135	0	0
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	0	0
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	0	0
Other Costs	199	40,727	40,727
Total Costs	200	40,727	40,727

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 18 - Administration and Area Operations

Component Name		Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Administration Personnel	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses	Reimbursements	Individual Awards
Component Number		(191)	(192)	(193)	(832)	(833)	(210)	(211)	(212)	(213)	(1429)
Cost Segment		18.1.1	18.1.2	18.1.3	18.1.4	18.1	18.2.1	18.2.2	18.2.3	18.2.4	18.2.5
First-Class Mail											
Single Piece Letters	101	0	0	0	11,886	11,886	7,398	695	0	0	0
Presort Letters	102	0	0	0	4,327	4,327	8,369	786	0	0	0
Total Letters	103	0	0	0	16,213	16,213	15,767	1,481	0	0	0
Single Piece Cards	104	0	0	0	485	485	430	40	0	0	0
Presort Cards	105	0	0	0	197	197	530	50	0	0	0
Total Cards	108	0	0	0	682	682	960	90	0	0	0
Total First-Class	109	0	0	0	16,894	16,894	16,727	1,571	0	0	0
Priority Mail	110	0	0	0	2,689	2,689	10,566	1,661	0	0	0
Express Mail	111	0	0	0	518	518	0	0	0	0	0
Mailgrams	112	0	0	0	2	2	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	71	71	0	0	0	0	0
Outside County	117	0	0	0	2,323	2,323	0	0	0	0	0
Total Periodicals	123	0	0	0	2,394	2,394	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	2,323	2,323	0	0	0	0	0
Regular	127	0	0	0	8,315	8,315	0	0	0	0	0
Total Standard Mail	135	0	0	0	10,638	10,638	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	1,058	1,058	0	0	0	0	0
Bound Printed Matter	137	0	0	0	558	558	0	0	0	0	0
Media Mail	139	0	0	0	449	449	0	0	0	0	0
Total Package Services	141	0	0	0	2,065	2,065	0	0	0	0	0
U.S. Postal Service	142	0	0	0	485	485	0	0	0	0	0
Free Mail	147	0	0	0	72	72	0	0	0	0	0
International Mail	161	6,820	212	0	781	7,813	3,401	-1,911	0	0	0
Total All Mail	162	6,820	212	0	36,538	43,570	30,694	1,321	0	0	0
Special Services											
Registry	163	0	0	0	128	128	0	0	0	0	0
Certified	164	0	0	0	343	343	0	0	0	0	0
Insurance	165	0	0	0	90	90	0	0	0	0	0
Cod	166	0	0	0	6	6	0	0	0	0	0
Money Orders	168	0	3,180	0	188	3,368	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	6	6	0	0	0	0	0
Special Handling	170	0	0	0	1	1	0	0	0	0	0
Post Office Box	171	0	0	0	6,327	6,327	0	0	0	0	0
Other	172	0	0	0	365	365	0	0	0	0	0
Total Special Services	173	0	3,180	0	7,455	10,635	0	0	0	0	0
Total Volume Variable	198	6,820	3,392	0	43,993	54,205	30,694	1,321	0	0	0
Other Costs	199	725,197	0	179,820	485,300	1,390,317	218,565	134,362	1,756	-3,282	10,287
Total Costs	200	732,017	3,392	179,820	529,293	1,444,522	249,259	135,683	1,756	-3,282	10,287

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 18 - Administration and Area Operations

Component Name		Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Administration Support	Repriced Annual Leave	Holiday Leave	Civil Service Retirement Supplemental Liability	Workers Compensation	Unemployment Compensation	Annuitant Health Benefits	Annuitant Life Insurance
Component Number		(1430)	(244)	(840)	(292)	(487)	(201)	(486)	(453)	(208)	(71)
Cost Segment		18.2.6	18.2.7	18.2	18.3.1	18.3.2	18.3.3	18.3.4	18.3.5	18.3.6	18.3.7
First-Class Mail											
Single Piece Letters	101	0	0	8,093	16,442	179	0	152,476	8,020	289,302	2,079
Presort Letters	102	0	0	9,155	6,736	73	0	62,470	3,286	118,527	852
Total Letters	103	0	0	17,248	23,178	252	0	214,946	11,306	407,830	2,930
Single Piece Cards	104	0	0	470	814	9	0	7,548	397	14,321	103
Presort Cards	105	0	0	580	316	3	0	2,932	154	5,563	40
Total Cards	108	0	0	1,050	1,130	12	0	10,480	551	19,884	143
Total First-Class	109	0	0	18,298	24,308	264	0	225,426	11,857	427,714	3,073
Priority Mail	110	0	0	12,227	2,790	30	0	25,872	1,361	49,088	353
Express Mail	111	0	0	0	624	7	0	5,789	305	10,984	79
Mailgrams	112	0	0	0	3	0	0	28	1	54	0
Periodicals											
Within County	113	0	0	0	119	1	0	1,108	58	2,102	15
Outside County	117	0	0	0	3,121	34	0	28,943	1,522	54,915	395
Total Periodicals	123	0	0	0	3,240	35	0	30,050	1,581	57,016	410
Standard Mail											
Enhanced Carr Rte	126	0	0	0	3,931	43	0	36,457	1,918	69,172	497
Regular	127	0	0	0	11,500	125	0	106,650	5,610	202,354	1,454
Total Standard Mail	135	0	0	0	15,431	168	0	143,107	7,527	271,526	1,951
Package Services											
Parcel Post	136	0	0	0	1,114	12	0	10,328	543	19,597	141
Bound Printed Matter	137	0	0	0	634	7	0	5,878	309	11,152	80
Media Mail	139	0	0	0	428	5	0	3,968	209	7,529	54
Total Package Services	141	0	0	0	2,175	24	0	20,174	1,061	38,278	275
U.S. Postal Service	142	0	0	0	618	7	0	5,729	301	10,871	78
Free Mail	147	0	0	0	71	1	0	662	35	1,256	9
International Mail	161	-91	81	1,480	883	10	0	8,185	431	15,530	112
Total All Mail	162	-91	81	32,005	50,144	545	0	465,023	24,460	882,316	6,340
Special Services											
Registry	163	0	0	0	130	1	0	1,208	64	2,291	16
Certified	164	0	0	0	611	7	0	5,666	298	10,750	77
Insurance	165	0	0	0	131	1	0	1,217	64	2,310	17
Cod	166	0	0	0	10	0	0	90	5	171	1
Money Orders	168	0	0	0	216	2	0	2,002	105	3,799	27
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	7	0	0	63	3	120	1
Special Handling	170	0	0	0	1	0	0	13	1	24	0
Post Office Box	171	0	0	0	319	3	0	2,961	156	5,618	40
Other	172	0	0	0	526	6	0	4,883	257	9,264	67
Total Special Services	173	0	0	0	1,952	21	0	18,103	952	34,347	247
Total Volume Variable	198	-91	81	32,005	52,096	566	0	483,125	25,412	916,664	6,587
Other Costs	199	-18,205	0	343,483	32,880	358	27,000	365,160	16,039	578,552	4,157
Total Costs	200	-18,296	81	375,488	84,976	924	27,000	848,285	41,451	1,495,216	10,744

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 18 - Administration and Area Operations

Component Name		Annuity Protection Program	FERS Retirement Fund Deficit Current	Personnel Benefits	C/S 18 Administration and Area Operations
Component Number		(207)	(19)	(835)	(459)
Cost Segment		18.3.9	18.3.10	18.3	
First-Class Mail					
Single Piece Letters	101	0	0	468,498	488,477
Presort Letters	102	0	0	191,944	205,426
Total Letters	103	0	0	660,442	693,903
Single Piece Cards	104	0	0	23,192	24,147
Presort Cards	105	0	0	9,009	9,786
Total Cards	108	0	0	32,201	33,932
Total First-Class	109	0	0	692,642	727,835
Priority Mail	110	0	0	79,494	94,410
Express Mail	111	0	0	17,787	18,305
Mailgrams	112	0	0	87	89
Periodicals					
Within County	113	0	0	3,403	3,474
Outside County	117	0	0	88,929	91,252
Total Periodicals	123	0	0	92,332	94,726
Standard Mail					
Enhanced Carr Rte	126	0	0	112,017	114,340
Regular	127	0	0	327,693	336,008
Total Standard Mail	135	0	0	439,710	450,348
Package Services					
Parcel Post	136	0	0	31,735	32,793
Bound Printed Matter	137	0	0	18,059	18,617
Media Mail	139	0	0	12,193	12,642
Total Package Services	141	0	0	61,987	64,052
U.S. Postal Service	142	0	0	17,604	18,089
Free Mail	147	0	0	2,035	2,107
International Mail	161	0	0	25,149	34,442
Total All Mail	162	0	0	1,428,828	1,504,403
Special Services					
Registry	163	0	0	3,711	3,839
Certified	164	0	0	17,409	17,751
Insurance	165	0	0	3,740	3,830
Cod	166	0	0	277	282
Money Orders	168	0	0	6,152	9,520
Stamped Cards	159	0	0	1	1
Stamped Envelopes	169	0	0	194	201
Special Handling	170	0	0	40	41
Post Office Box	171	0	0	9,098	15,424
Other	172	0	0	15,002	15,367
Total Special Services	173	0	0	55,622	66,257
Total Volume Variable	198	0	0	1,484,450	1,570,660
Other Costs	199	-51	0	1,024,095	2,757,895
Total Costs	200	-51	0	2,508,545	4,328,555

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 19 - General Management Systems

Component Name		Maintenance Technical Support Center	Supplies & Services	C/S 19 General Management Systems
Component Number		(219)	(220)	(269)
Cost Segment		19.1.1	19.1.2	
First-Class Mail				
Single Piece Letters	101	0	0	0
Presort Letters	102	0	0	0
Total Letters	103	0	0	0
Single Piece Cards	104	0	0	0
Presort Cards	105	0	0	0
Total Cards	108	0	0	0
Total First-Class	109	0	0	0
Priority Mail	110	0	0	0
Express Mail	111	0	0	0
Mailgrams	112	0	0	0
Periodicals				
Within County	113	0	0	0
Outside County	117	0	0	0
Total Periodicals	123	0	0	0
Standard Mail				
Enhanced Carr Rte	126	0	0	0
Regular	127	0	0	0
Total Standard Mail	135	0	0	0
Package Services				
Parcel Post	136	0	0	0
Bound Printed Matter	137	0	0	0
Media Mail	139	0	0	0
Total Package Services	141	0	0	0
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	0	126	126
Total All Mail	162	0	126	126
Special Services				
Registry	163	0	0	0
Certified	164	0	0	0
Insurance	165	0	0	0
Cod	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	0	0	0
Total Special Services	173	0	0	0
Total Volume Variable	198	0	126	126
Other Costs	199	5,101	54,573	59,674
Total Costs	200	5,101	54,699	59,800

Development of Cost by Segment and Component - Base Year 2005 (PRC)

Cost Segment 20 - Other Accrued Expenses (Servicewide)

Component Name		Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses	C/S 20 Other Accrued Expenses (Servicewide)
Component Number		(505)	(447)	(420)	(397)	(283)	(245)	(475)
Cost Segment		20.1	20.2	20.3	20.4	20.5	20.6	
First-Class Mail								
Single Piece Letters	101	321,384	6,363	201,488	0	408	0	529,644
Presort Letters	102	104,705	4,199	74,221	0	141	0	183,266
Total Letters	103	426,089	10,562	275,709	0	549	0	712,910
Single Piece Cards	104	10,115	360	8,341	0	14	0	18,831
Presort Cards	105	3,805	202	3,377	0	6	0	7,391
Total Cards	108	13,920	562	11,719	0	20	0	26,221
Total First-Class	109	440,009	11,124	287,428	0	569	0	739,131
Priority Mail	110	26,404	3,600	44,954	0	58	0	75,016
Express Mail	111	2,776	198	8,865	825	9	0	12,674
Mailgrams	112	66	1	35	0	0	0	101
Periodicals								
Within County	113	417	155	1,226	0	1	0	1,800
Outside County	117	40,409	2,029	38,451	0	62	0	80,951
Total Periodicals	123	40,826	2,184	39,677	0	64	0	82,751
Standard Mail								
Enhanced Carr Rte	126	19,352	4,830	39,903	0	49	0	64,135
Regular	127	195,530	7,040	140,383	0	264	0	343,217
Total Standard Mail	135	214,883	11,870	180,286	0	314	0	407,352
Package Services								
Parcel Post	136	17,823	3,496	17,860	0	30	0	39,209
Bound Printed Matter	137	11,992	1,493	9,436	0	18	0	22,938
Media Mail	139	11,149	538	7,567	0	15	0	19,269
Total Package Services	141	40,963	5,527	34,862	0	63	0	81,416
U.S. Postal Service	142	8,844	173	8,192	0	13	0	17,223
Free Mail	147	1,388	40	1,183	0	2	0	2,612
International Mail	161	16,713	451	13,192	5,956	23	0	36,336
Total All Mail	162	792,872	35,169	618,674	6,781	1,115	0	1,454,611
Special Services								
Registry	163	539	12	2,189	2,278	2	0	5,021
Certified	164	2,712	497	6,436	0	7	0	9,652
Insurance	165	1,609	63	1,682	19,079	3	0	22,435
Cod	166	49	8	104	1,952	0	0	2,113
Money Orders	168	4,359	3	3,524	0	6	0	7,892
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	141	0	115	0	0	0	256
Special Handling	170	30	0	22	0	0	0	53
Post Office Box	171	1,482	0	121,458	0	95	0	123,035
Other	172	4,974	237	6,561	0	9	0	11,781
Total Special Services	173	15,895	820	142,093	23,309	122	0	182,239
Total Volume Variable	198	808,767	35,989	760,767	30,090	1,237	0	1,636,850
Other Costs	199	373,766	110,033	0	35,888	348,297	5,172	873,156
Total Costs	200	1,182,533	146,022	760,767	65,978	349,534	5,172	2,510,006

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2005 PRC VERSION

"D" REPORT (FINAL ADJUSTMENTS)

Development of Cost by Segment and Component - Base Year 2005 (PRC)
D Report

Component Name		Total Attributable	Final Adjustments	Adjusted Attributable Costs	Contingency	Total Including Contingency	Product Specific Including Contingency	Total Attributable Including Contingency
Component Number		(460)	(501)	(504)	(503)	(502)	(657)	(642)
Cost Segment								
First-Class Mail								
Single Piece Letters	101	12,443,157	0	12,443,157	0	12,443,157	-8,112	12,435,045
Presort Letters	102	5,212,385	0	5,212,385	0	5,212,385	-9,176	5,203,209
Total Letters	103	17,655,543	0	17,655,543	0	17,655,543	-17,288	17,638,255
Single Piece Cards	104	581,153	0	581,153	0	581,153	-471	580,682
Presort Cards	105	232,448	0	232,448	0	232,448	-581	231,867
Total Cards	108	813,601	0	813,601	0	813,601	-1,052	812,549
Total First-Class	109	18,469,143	0	18,469,143	0	18,469,143	-18,340	18,450,803
Priority Mail	110	3,614,678	0	3,614,678	0	3,614,678	-57,427	3,557,251
Express Mail	111	563,150	0	563,150	0	563,150	-12,193	550,957
Mailgrams	112	2,180	0	2,180	0	2,180	0	2,180
Periodicals								
Within County	113	82,583	0	82,583	0	82,583	-7	82,576
Outside County	117	2,431,579	0	2,431,579	0	2,431,579	-73	2,431,506
Total Periodicals	123	2,514,162	0	2,514,162	0	2,514,162	-80	2,514,082
Standard Mail								
Enhanced Carr Rte	126	2,819,343	0	2,819,343	0	2,819,343	-5,527	2,813,816
Regular	127	8,590,165	0	8,590,165	0	8,590,165	-10,403	8,579,762
Total Standard Mail	135	11,409,508	0	11,409,508	0	11,409,508	-15,930	11,393,578
Package Services								
Parcel Post	136	1,146,573	0	1,146,573	0	1,146,573	-83	1,146,490
Bound Printed Matter	137	534,936	0	534,936	0	534,936	0	534,936
Media Mail	139	428,104	0	428,104	0	428,104	0	428,104
Total Package Services	141	2,109,613	0	2,109,613	0	2,109,613	-83	2,109,530
U.S. Postal Service	142	468,950	-468,950	0	0	0	0	0
Free Mail	147	59,418	0	59,418	0	59,418	0	59,418
International Mail	161	1,515,611	0	1,515,611	0	1,515,611	-29,267	1,486,343
Total All Mail	162	40,726,413	-468,950	40,257,464	0	40,257,464	-133,320	40,124,143
Special Services								
Registry	163	94,320	0	94,320	0	94,320	0	94,320
Certified	164	421,809	0	421,809	0	421,809	-37	421,772
Insurance	165	112,019	0	112,019	0	112,019	-282	111,737
Cod	166	8,679	0	8,679	0	8,679	0	8,679
Money Orders	168	162,186	0	162,186	0	162,186	-3,191	158,995
Stamped Cards	159	1,609	0	1,609	0	1,609	0	1,609
Stamped Envelopes	169	10,671	0	10,671	0	10,671	0	10,671
Special Handling	170	1,008	0	1,008	0	1,008	0	1,008
Post Office Box	171	541,140	0	541,140	0	541,140	-1,232	539,908
Other	172	374,431	0	374,431	0	374,431	-2,218	372,213
Total Special Services	173	1,727,871	0	1,727,871	0	1,727,871	-6,960	1,720,911
Total Volume Variable	198	42,454,285	-468,950	41,985,335	0	41,985,335	-140,280	41,845,055
Other Costs	199	26,093,378	468,950	26,562,328	0	26,562,328	140,280	26,702,608
Total Costs	200	68,547,663	0	68,547,663	0	68,547,663	0	68,547,663

COST AND REVENUE ANALYSIS

BASE YEAR 2005 PRC VERSION

UNITED STATES
POSTAL SERVICE

COST AND REVENUE ANALYSIS

BASE YEAR 2005 - PRC VERSION

FINANCE

UNITED STATES POSTAL SERVICE

COST AND REVENUE ANALYSIS

BASE YEAR 2005 - PRC Version

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SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
Base Year 2005 - PRC Version
(in millions)

	Revenue (note 1)	Attributable Cost	Revenue Less Attributable Cost	Volume Variable Cost	Revenue as a Percent of Volume Variable Cost
First-Class Mail	$36,052.2	$18,469.1	$17,583.1	$18,450.8	195.4%
Priority Mail	4,633.3	3,614.7	1,018.6	3,557.3	130.2
Express Mail	872.3	563.2	309.1	551.0	158.3
Mailgram	0.8	2.2	(1.4)	2.2	36.4
Periodicals:					
In County	72.2	87.5	(15.3)	87.5	82.5
Outside County	2,068.9	2,426.7	(357.8)	2,426.6	85.3
Fees	19.6	-	19.6	-	-
Total Periodicals	2,160.8	2,514.2	(353.4)	2,514.1	85.9
Standard Mail:					
Enhanced Carrier Route	5,627.2	2,819.3	2,807.9	2,813.8	200.0
Regular	13,217.2	8,590.2	4,627.0	8,579.8	154.1
Fees	109.0	-	109.0	-	-
Total Standard Mail	18,953.5	11,409.5	7,544.0	11,393.6	166.4
Package Services:					
Parcel Post	1,232.5	1,146.6	85.9	1,146.5	107.5
Bound Printed Matter	595.8	534.9	60.9	534.9	111.4
Media Mail	370.1	428.1	(58.0)	428.1	86.5
Fees	2.4	-	2.4	-	-
Total Package Services	2,200.7	2,109.6	91.1	2,109.5	104.3
Free Mail for the blind and handicapped	-	59.4	(59.4)	59.4	-
International Mail (note 2)	1,794.4	1,515.6	278.8	1,486.3	120.7
Total Mail	66,667.8	40,257.5	26,410.3	40,124.1	166.2
Special Services (note 3)	2,410.9	1,727.9	683.0	1,720.9	140.1
Miscellaneous items (note 4)	720.2	-	720.2	-	-
Total Mail and Services	69,799.0	41,985.3	27,813.7	41,845.1	166.8
Appropriations: Revenue Forgone	109.2	-	109.2	-	-
Total Operating Income	69,908.2	-	-	-	-
Investment Income	84.6	-	84.6	-	-
Total (note 5)	$69,992.8	$41,985.3	$28,007.5	$41,845.1	167.3
All other costs	-	26,562.3	-	26,702.6	-
Total Operating Expense (note 5)	-	$68,547.7	-	$68,547.7	-

DETAIL OF ATTRIBUTABLE COST FOR MAJOR SERVICE CATEGORIES
EXCLUDING USPS PENALTY
Base Year 2005 - PRC Version
(in thousands)

	Volume Variable cost			
	Direct & Indirect Excluding Transportation	Transportation	Product Specific	Total Attributable
First-Class Mail	$17,388,075	$1,062,722	$18,340	$18,469,136
Priority Mail	2,080,770	1,476,481	57,427	3,614,678
Express Mail	442,832	108,125	12,193	563,150
Mailgram	2,180	-	-	2,180
Periodicals:				
In County	87,418	88	7	87,513
Outside County	2,196,260	230,327	73	2,426,660
Fees	-	-	-	-
Total Periodicals	2,283,678	230,415	80	2,514,173
Standard Mail:				
Enhanced Carrier Route	2,719,121	94,693	5,527	2,819,341
Regular	8,171,866	407,895	10,403	8,590,164
Fees	-	-	-	-
Total Standard Mail	10,890,987	502,589	15,930	11,409,505
Package Services:				
Parcel Post	814,035	332,454	83	1,146,573
Bound Printed Matter	461,911	73,025	-	534,935
Media Mail	316,587	111,517	-	428,104
Fees	-	-	-	-
Total Package Services	1,592,533	516,996	83	2,109,612
Free Mail for the blind and handicapped	51,824	7,594	-	59,418
International Mail (note 2)	631,792	854,551	29,267	1,515,611
Special and other services	1,720,911	-	6,960	1,727,871
Total all mail and services	$37,085,583	$4,759,472	$140,280	$41,985,335

SUMMARY OF REVENUE, ATTRIBUTABLE COST, PIECES, AND WEIGHT FOR MAJOR SERVICE CATEGORIES
Base Year 2005 - PRC Version
(in millions)

	Revenue (note 1)		Attributable Cost		Mail Volume		Mail Weight	
	$	%	$	%	Pieces	%	Pounds	%
First-Class Mail	$36,052.2	$51.5	$18,469.1	$44.0	$98,066.0	46.3	4,369.8	16.9
Priority Mail	4,633.3	6.6	3,614.7	8.6	887.5	0.4	1,690.7	6.5
Express Mail	872.3	1.2	563.2	1.3	55.5	0.0	51.7	0.2
Mailgram	0.8	-	2.2	0.0	1.9	0.0	N/A	N/A
Periodicals:								
In County	72.2	0.1	87.5	0.2	762.7	0.4	252.8	1.0
Outside County	2,068.9	3.0	2,426.7	5.8	8,307.3	3.9	3,772.8	14.6
Fees	19.6	-	-	-	-	-	-	-
Total Periodicals	2,160.8	3.1	2,514.2	6.0	9,070.0	4.3	4,025.6	15.6
Standard Mail:								
Enhanced Carrier Route	5,627.2	8.0	2,819.3	6.7	35,023.4	16.5	5,615.7	21.7
Regular	13,217.2	18.9	8,590.2	20.5	65,918.7	31.1	6,040.8	23.4
Fees	109.0	0.2	-	-	-	-	-	-
Total Standard Mail	18,953.5	27.1	11,409.5	27.2	100,942.1	47.7	11,656.5	45.1
Package Services:								
Parcel Post	1,232.5	1.8	1,146.6	2.7	387.8	0.2	1,915.7	7.4
Bound Printed Matter	595.8	0.9	534.9	1.3	583.8	0.3	1,361.8	5.3
Media Mail	370.1	0.5	428.1	1.0	194.0	0.1	382.6	1.5
Fees	2.4	0.0	-	-	-	-	-	-
Total Package Services	2,200.7	3.1	2,109.6	5.0	1,165.5	0.6	3,660.1	14.2
U.S. Postal Service Mail	-	-	-	-	621.3	0.3	110.7	0.4
Free Mail for the blind and handicapped	-	-	59.4	0.1	81.3	0.0	34.6	0.1
International Mail (note 2)	1,794.4	2.6	1,515.6	3.6	852.3	0.4	241.9	0.9
Total Mail	66,667.8	95.2	40,257.5	95.9	211,743.3	100.0	25,841.5	100.0
Special Services (note 3)	2,410.9	3.4	1,727.9	4.1				
Miscellaneous items (note 4)	720.2	1.0	-	-				
Total mail and services	69,799.0	99.7	41,985.4	100.0				
Appropriations: Revenue Forgone	109.2	0.2						
Total Operating Income	69,908.2	99.9						
Investment Income	84.6	0.1						
Total (note 5)	69,992.8	100.0	41,985.4	100.0				

SUMMARY OF ACCRUED COSTS BY SEGMENTS AND COMPONENTS DETAILING ATTRIBUTABLE COSTS
Base Year 2005 - PRC Version
(in thousands)

	Cost Segments and Components	Accrued Costs	Attributable Cost: Volume Variable: Direct	Attributable Cost: Volume Variable: Indirect	Attributable Cost: Volume Variable: Total	Attributable Cost: Product Specific	All Other Costs
1.	Postmasters	$2,136,851	-	$379,979	$379,979	-	$1,756,872
2.	Supervisors and technicians:						
	Mail processing	1,009,605	-	954,875	954,875	-	54,730
	Window service	254,659	-	99,344	99,344	-	155,315
	Administration and support time and attendance	67,383	-	42,498	42,498	-	24,885
	City carriers	1,075,284	-	556,482	556,482	-	518,802
	Rural carriers	103,160	-	44,358	44,358	-	58,802
	Vehicle service	38,449	-	23,239	23,239	-	15,210
	Other supervisors and techinicians	1,558,617	-	542,600	542,600	-	1,016,017
	Total supervisors and technicians	4,107,157	-	2,263,396	2,263,396	-	1,843,761
3.	Clerks and mailhandlers, CAG A-J offices:						
	Mail processing	14,761,096	13,924,714	-	13,924,714	-	836,382
	Window service	2,681,693	1,046,144	-	1,046,144	-	1,635,549
	Administration support and miscellaneous	1,418,230	-	933,622	933,622	9,179	475,428
	Total clerks and mailhandlers	18,861,019	14,970,858	933,622	15,904,480	9,179	2,947,359
4.	Clerks, CAG K offices	5,974	3,336	-	3,336	-	2,638
6.	City delivery carriers:						
	In-office	5,070,327	3,198,072	1,003,740	4,201,812	-	868,515
7.	City delivery carriers:						
	Access	-	-	-	-	-	-
	Route	1,328,245	-	-	-	-	1,328,245
	Elem Load	8,048,299	3,453,927	-	3,453,927	-	4,594,372
	Other	-	-	-	-	-	-
	Delivery support	1,226,767	-	455,695	455,695	-	771,072
	Total out of office	10,603,311	3,453,927	455,695	3,909,622	-	6,693,689
	Total city delivery carriers	15,673,638	6,651,999	1,459,435	8,111,433	-	7,562,204
8.	Vehicle service drivers	607,261	367,029	-	367,029	-	240,232

SUMMARY OF ACCRUED COSTS BY SEGMENTS AND COMPONENTS DETAILING ATTRIBUTABLE COSTS
Base Year 2005 - PRC Version
(in thousands)

Cost Segments and Components	Accrued Costs	Attributable Cost: Volume Variable: Direct	Attributable Cost: Volume Variable: Indirect	Attributable Cost: Volume Variable: Total	Attributable Cost: Product Specific	All Other Costs
10. Rural carriers:						
Evaluated routes	$4,717,442	$2,035,578	-	$2,035,578	-	$2,681,864
Other routes	431,612	178,499	-	178,499	-	253,113
Equipment maintenance allowance	449,337	-	-	-	-	449,337
Total rural carriers	5,598,391	2,214,077	-	2,214,077	-	3,384,314
11. Custodial and maintenance service	3,125,027	-	2,229,990	2,229,990	-	895,037
12. Motor vehicle service:						
City delivery vehicle	743,261	-	146,447	146,447	-	596,814
Vehicle service vehicle	129,208	-	78,093	78,093	-	51,115
Rural delivery vehicle	101,155	-	43,496	43,496	-	57,659
All other	43,203	-	-	-	-	43,203
Total motor vehicle service	1,016,827	-	268,037	268,037	-	748,790
13. Miscellaneous operating expenses:						
Carfare, tolls and ferriage	30,042	-	4,148	4,148	-	25,894
All other	290,094	-	-	-	-	290,094
Total miscellaneous operating expenses	320,136	-	4,148	4,148	-	315,988
14. Transportation:						
Domestic airmail	1,825,043	1,824,692	-	1,824,692	-	351
Alaska air	114,027	8,005	-	8,005	-	106,022
Railroad line haul and other service	119,260	118,012	-	118,012	-	1,248
Domestic water	28,587	25,038	-	25,038	-	3,549
Contract highway service	2,657,939	2,122,922	-	2,122,922	-	535,017
International transportation	691,907	691,911	-	691,911	-	(4)
Total transportation	5,436,763	4,790,580	-	4,790,580	-	646,183
15. Building occupancy:						
Rents, fuel and utilities	1,448,705	-	1,223,404	1,223,404	-	225,301
Other	383,428	-	-	-	709	382,719
Total building occupancy	1,832,133	-	1,223,404	1,223,404	709	608,020

SUMMARY OF ACCRUED COSTS BY SEGMENTS AND COMPONENTS DETAILING ATTRIBUTABLE COSTS
Base Year 2005 - PRC Version
(in thousands)

		Attributable Cost				
		Volume Variable				
Cost Segments and Components	Accrued Costs	Direct	Indirect	Total	Product Specific	All Other Costs
16. Supplies and services	$2,887,398	$5,867	$1,383,518	$1,389,385	$87,486	$1,410,527
17. Research and development	40,727	-	-	-	-	40,727
18. Administration and regional operations:						
Headquarters	915,229	-	-	-	10,212	905,017
Postal service personnel	3,413,326	-	1,528,433	1,528,433	32,015	1,852,878
Total administration and regional	4,328,555	-	1,528,433	1,528,433	42,227	2,757,895
19. Support services	59,800	-	-	-	126	59,674
20. Depreciation and other costs:						
Depreciation	2,089,322	-	1,604,879	1,604,879	644	483,799
Interest	349,534	-	1,237	1,237	-	348,297
Other	71,150	30,090	-	30,090	-	41,060
Total depreciation and other costs	2,510,006	30,090	1,606,116	1,636,206	644	873,156
Total accrued costs	68,547,662	29,033,835	13,280,078	42,313,913	140,371	26,093,378
Final adjustments	-	(320,912)	(148,038)	(468,950)	-	468,950
Adjusted grand total	$68,547,662	$28,712,923	$13,132,041	$41,844,964	$140,371	$26,562,327

UNITED STATES POSTAL SERVICE
NOTES TO COST AND REVENUE ANALYSIS
Base Year 2005 - PRC Version

1. FEES

Fees associated with a specific class or subclass of mail are included in the reported revenue for that class or subclass.

2. INTERNATIONAL MAIL

International mail costs include costs attributable to both U.S. origin and foreign origin mail. Volume statistics, however, do not include foreign origin mail.

3. MISCELLANEOUS ADJUSTMENTS

The following differences exist between the revenues shown in the Annual Report of the Postal Service (AR) and the CRA:

a) The money order float included with interest income in the AR is included with special service revenue in the CRA.
b) Miscellaneous revenue included with special services revenue in the AR is reported as miscellaneous revenue in the CRA.
c) Mortgage income included with interest income in the AR is reported as miscellaneous revenue in the CRA.

4. MISCELLANEOUS ITEMS

Miscellaneous items include philatelic sales, fees, fines, unclaimed money from dead letters, sales of postal cards and services performed for government agencies and private contractors.

5. OTHER

All figures in the CRA are rounded; detail may not add to totals. Percents are rounded to the nearest decimal.

- Denotes zero values.
( ) Denotes negative value.

STATISTICS BY CLASS OF MAIL

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
FIRST-CLASS MAIL, PRIORITY MAIL, EXPRESS MAIL, AND MAILGRAMS
Base Year 2005 - PRC Version

	First Class								
	Letters & Sealed Parcels (including flats & IPPs)			Cards					
REVENUE AND COST RELATIONSHIP	Single	Presort	Total	Single	Presort	Total First-Class Mail	Priority Mail	Express Mail	Mailgrams
Per piece (cents):									
Revenue	45.3	30.5	37.4	23.8	18.5	36.8	522.1	1,572.4	41.7
Attributable cost	28.7	10.6	19.1	23.0	7.5	18.8	407.3	1,015.1	115.0
Revenue less attributable cost	16.6	19.9	18.3	0.8	11.0	18.0	114.8	557.3	(73.3)
Per pound (cents):									
Revenue	947.5	666.2	801.4	3,587.0	1,670.8	825.0	274.1	1,686.7	N/A
Attributable cost	599.6	232.3	408.8	3,481.1	675.5	422.7	213.8	1,088.9	N/A
Revenue less attributable cost	347.9	433.9	392.6	105.9	995.3	402.3	60.3	597.8	N/A
VOLUME STATISTICS									
Pieces (thousands)	43,371,363	49,065,552	92,436,915	2,521,418	3,107,701	98,066,034	887,462	55,475	1,896
Weight per piece (ounces)	0.8	0.7	0.7	0.1	0.2	0.7	30.5	14.9	N/A
Weight per cubic foot (pounds)	17.8	17.9	17.9	14.9	14.9	17.9	4.6	6.3	N/A
Weight in pounds (thousands)	2,075,220	2,243,441	4,318,661	16,695	34,411	4,369,767	1,690,652	51,716	N/A
Cubic feet (thousands)	116,339	125,026	241,365	1,118	2,305	244,788	366,777	8,204	N/A

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
PERIODICALS
Base Year 2005 - PRC Version

REVENUE AND COST RELATIONSHIP	Total In County	Total Outside County	Total Periodicals
Per piece (cents):			
Revenue	9.5	24.9	23.8
Attributable cost	11.5	29.2	27.7
Revenue less attributable cost	(2.0)	(4.3)	(3.9)
Per pound (cents):			
Revenue	28.6	54.8	53.7
Attributable cost	34.6	64.3	62.5
Revenue less attributable cost	(6.0)	(9.5)	(8.8)
VOLUME STATISTICS			
Pieces (thousands)	762,673	8,307,330	9,070,003
Weight per piece (ounces)	5.3	7.3	7.1
Weight per cubic foot (pounds)	25.1	25.1	25.1
Weight in pounds (thousands)	252,829	3,772,786	4,025,616
Cubic feet (thousands)	10,090	150,562	160,652

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
STANDARD MAIL
Base Year 2005 - PRC Version

REVENUE AND COST RELATIONSHIP	Enhanced Carrier Rte	Regular	Total Standard Mail
Per piece (cents):			
Revenue	16.1	20.1	18.8
Attributable cost	8.0	13.0	11.3
Revenue less attributable cost	8.1	7.1	7.5
Per pound (cents):			
Revenue	100.2	218.8	162.6
Attributable cost	50.2	142.2	97.9
Revenue less attributable cost	50.0	76.6	64.7
VOLUME STATISTICS			
Pieces (thousands)	35,023,418	65,918,674	100,942,091
Weight per piece (ounces)	2.6	1.5	1.8
Weight per cubic foot (pounds)	N/A	N/A	24.2
Weight in pounds (thousands)	5,615,696	6,040,821	11,656,517
Cubic feet (thousands)	N/A	N/A	480,892

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
PACKAGE SERVICES
Base Year 2005 - PRC Version

REVENUE AND COST RELATIONSHIP	Total Parcel Post	Bound Printed Matter	Media Mail	Total Package Services
Per piece (cents):				
Revenue	317.8	102.1	190.8	188.8
Attributable cost	295.7	91.6	220.7	181.0
Revenue less attributable cost	22.1	10.5	(29.9)	7.8
Per pound (cents):				
Revenue	64.3	43.8	96.7	60.1
Attributable cost	59.9	39.3	111.9	57.6
Revenue less attributable cost	4.4	4.5	(15.2)	2.5
VOLUME STATISTICS				
Pieces (thousands)	387,800	583,774	193,955	1,165,530
Weight per piece (ounces)	79.0	37.3	31.6	50.2
Weight per cubic foot (pounds)	5.0	9.5	7.8	6.4
Weight in pounds (thousands)	1,915,723	1,361,813	382,579	3,660,115
Cubic feet (thousands)	381,173	143,492	49,277	573,942

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
U.S. POSTAL SERVICE MAIL AND FREE MAIL FOR THE BLIND AND HANDICAPPED
Base Year 2005 - PRC Version

REVENUE AND COST RELATIONSHIP	U.S. Postal Service Mail	Free Mail For The Blind and Handicapped
Per piece (cents):		
Revenue	N/A	N/A
Attributable cost	N/A	73.1
Revenue less attributable cost	N/A	N/A
Per pound (cents):		
Revenue	N/A	N/A
Attributable cost	N/A	171.7
Revenue less attributable cost	N/A	N/A
VOLUME STATISTICS		
Pieces (thousands)	621,283	81,306
Weight per piece (ounces)	2.9	6.8
Weight per cubic foot (pounds)	6.5	11.1
Weight in pounds (thousands)	110,675	34,604
Cubic feet (thousands)	16,967	3,125

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
INTERNATIONAL MAIL
Base Year 2005 - PRC Version

	International Mail
Attributable cost (millions)	$1,515.6
VOLUME STATISTICS	
Pieces (thousands)	852,267
Weight per piece (ounces)	4.5
Weight per cubic foot (pounds)	6.2
Weight in pounds (thousands)	241,880
Cubic feet (thousands)	39,234

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
SPECIAL SERVICES
Base Year 2005 - PRC Version

REVENUE AND COST RELATIONSHIP	Registry	Certified	Insurance	Collect on Delivery	Money Orders	Stamped Envelopes	Stamped Cards	Post Office Box
Per transaction (cents):								
Revenue	1,124.9	230.0	243.5	618.7	125.5	N/A	N/A	N/A
Attributable cost	1,831.7	161.5	217.2	578.8	89.9	N/A	N/A	N/A
Revenue less attributable cost	(706.8)	68.5	26.3	39.9	35.6	N/A	N/A	N/A
Revenue ($ millions)	57.9	600.6	125.6	9.3	226.5	18.6	2.4	791.5
Attributable cost ($ millions):								
Variable cost	94.3	421.8	111.7	8.7	159.0	10.7	1.6	539.9
Specific fixed cost	-	0.0	0.3	-	3.2	-	-	1.2
Total attributable cost	94.3	421.8	112.0	8.7	162.2	10.7	1.6	541.1
Revenue less attributable cost ($ millions)	(36.4)	178.8	13.6	0.6	64.3	7.9	0.8	250.4
Revenue as a percent of attributable cost	61.4%	142.4%	112.1%	106.6%	139.6%	173.6%	150.3%	146.3%
VOLUME STATISTIC								
Transactions (thousands)	5,149	261,144	51,565	1,499	180,412	N/A	N/A	N/A