UNITED STATES
POSTAL SERVICE

DRAFT: March 15, 2006

# COST SEGMENT AND COMPONENT REPORT

# FISCAL YEAR 2005 - PRC VERSION

## FINANCE

Exhibit 4

# Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

## Cost Segment Summary

| *Component Name* | | C/S 1 Postmasters | C/S 2 Supervisors and Technicians | C/S 3 Clerks and Mailhandlers – CAG A-J Offices | C/S 4 Clerks – CAG K Offices | C/S 6 City Delivery Carriers – Office Activity | C/S 7 City Delivery Carriers – Street Activity | C/S 8 Vehicle Service Drivers | C/S 10 Rural Carriers | C/S 11 Custodial and Maintenance Services | C/S 12 Motor Vehicle Service |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Component Number* *Cost Segment* | | (251) | (284) | (478) | (254) | (256) | (257) | (258) | (260) | (359) | (262) |
| **First-Class Mail** | | | | | | | | | | | |
| Single Piece Letters | 101 | 109,243 | 736,468 | 5,538,647 | 1,357 | 1,250,192 | 1,190,758 | 22,538 | 314,178 | 785,796 | 55,177 |
| Presort Letters | 102 | 83,041 | 295,371 | 1,825,874 | 467 | 643,794 | 628,167 | 24,221 | 300,974 | 270,512 | 32,194 |
| Total Letters | 103 | 192,284 | 1,031,839 | 7,364,521 | 1,824 | 1,893,986 | 1,818,925 | 46,759 | 615,152 | 1,056,308 | 87,370 |
| Single Piece Cards | 104 | 3,327 | 37,248 | 236,703 | 56 | 87,370 | 76,934 | 217 | 20,849 | 29,536 | 3,285 |
| Presort Cards | 105 | 3,194 | 13,835 | 77,299 | 20 | 30,979 | 36,127 | 446 | 17,903 | 11,250 | 1,660 |
| Total Cards | 108 | 6,521 | 51,082 | 314,002 | 76 | 118,349 | 113,060 | 663 | 38,752 | 40,787 | 4,945 |
| **Total First-Class** | 109 | 198,805 | 1,082,921 | 7,678,523 | 1,900 | 2,012,335 | 1,931,985 | 47,422 | 653,904 | 1,097,095 | 92,315 |
| **Priority Mail** | 110 | 25,735 | 124,287 | 1,133,043 | 290 | 58,005 | 124,723 | 71,054 | 46,186 | 100,186 | 23,947 |
| **Express Mail** | 111 | 4,846 | 28,707 | 274,241 | 0 | 12,824 | 28,750 | 1,589 | 12,321 | 14,140 | 2,836 |
| **Mailgrams** | 112 | 0 | 135 | 1,287 | 0 | 99 | 148 | 0 | 2 | 170 | 15 |
| **Periodicals** | | | | | | | | | | | |
| Within County | 113 | 401 | 5,020 | 23,366 | 0 | 15,257 | 11,130 | 1,955 | 12,682 | 2,218 | 1,073 |
| Outside County | 117 | 11,495 | 140,455 | 1,022,654 | 0 | 319,620 | 121,227 | 29,168 | 138,141 | 105,101 | 13,457 |
| **Total Periodicals** | 123 | 11,896 | 145,475 | 1,046,020 | 0 | 334,877 | 132,357 | 31,123 | 150,823 | 107,320 | 14,530 |
| **Standard Mail** | | | | | | | | | | | |
| Enhanced Carr Rte | 126 | 31,265 | 151,330 | 565,998 | 93 | 507,603 | 467,708 | 42,782 | 518,676 | 84,975 | 34,993 |
| Regular | 127 | 73,435 | 487,480 | 3,298,737 | 576 | 1,080,941 | 905,958 | 50,379 | 581,805 | 474,684 | 52,612 |
| **Total Standard Mail** | 135 | 104,700 | 638,810 | 3,864,735 | 669 | 1,588,544 | 1,373,665 | 93,161 | 1,100,481 | 559,659 | 87,605 |
| **Package Services** | | | | | | | | | | | |
| Parcel Post | 136 | 6,848 | 46,919 | 368,388 | 65 | 19,817 | 69,923 | 73,843 | 35,262 | 47,494 | 20,231 |
| Bound Printed Matter | 137 | 3,310 | 26,527 | 180,861 | 34 | 18,611 | 67,671 | 27,798 | 25,293 | 30,256 | 10,903 |
| Media Mail | 139 | 2,056 | 18,078 | 152,067 | 27 | 10,965 | 27,712 | 9,546 | 12,042 | 25,598 | 3,932 |
| **Total Package Services** | 141 | 12,214 | 91,523 | 701,316 | 126 | 49,393 | 165,307 | 111,187 | 72,597 | 103,348 | 35,066 |
| **U.S. Postal Service** | 142 | 0 | 31,089 | 242,406 | 0 | 65,267 | 6,206 | 3,287 | 3,658 | 22,439 | 1,060 |
| **Free Mail** | 147 | 0 | 3,071 | 27,815 | 0 | 3,255 | 2,375 | 605 | 2,279 | 3,818 | 258 |
| **International Mail** | 161 | 8,388 | 38,494 | 376,821 | 1 | 15,485 | 21,935 | 7,601 | 20,017 | 38,306 | 3,303 |
| **Total All Mail** | 162 | 366,584 | 2,184,511 | 15,346,206 | 2,985 | 4,140,084 | 3,787,451 | 367,029 | 2,062,267 | 2,046,481 | 260,936 |
| **Special Services** | | | | | | | | | | | |
| Registry | 163 | 322 | 6,113 | 63,843 | 87 | 1,116 | 1,945 | 0 | 2,125 | 3,370 | 148 |
| Certified | 164 | 3,337 | 24,495 | 123,312 | 87 | 39,899 | 70,109 | 0 | 99,075 | 8,424 | 4,241 |
| Insurance | 165 | 698 | 6,185 | 43,405 | 5 | 3,844 | 6,965 | 0 | 16,141 | 2,139 | 545 |
| Cod | 166 | 52 | 376 | 2,321 | 2 | 226 | 913 | 0 | 1,835 | 137 | 74 |
| Money Orders | 168 | 1,258 | 12,400 | 108,340 | 0 | 0 | 0 | 0 | 1,309 | 4,448 | 26 |
| Stamped Cards | 159 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Stamped Envelopes | 169 | 103 | 399 | 3,492 | 0 | 0 | 0 | 0 | 0 | 145 | 0 |
| Special Handling | 170 | 57 | 65 | 678 | 1 | 0 | 0 | 0 | 0 | 42 | 0 |
| Post Office Box | 171 | 4,398 | 4,409 | 37,032 | 0 | 0 | 0 | 0 | 0 | 149,370 | 0 |
| Other | 172 | 3,157 | 24,443 | 185,030 | 169 | 16,643 | 42,239 | 0 | 31,325 | 15,432 | 2,067 |
| **Total Special Services** | 173 | 13,395 | 78,885 | 567,454 | 351 | 61,728 | 122,171 | 0 | 151,811 | 183,509 | 7,101 |
| **Total Volume Variable** | 198 | 379,979 | 2,263,396 | 15,913,660 | 3,336 | 4,201,812 | 3,909,622 | 367,029 | 2,214,077 | 2,229,990 | 268,037 |
| **Other Costs** | 199 | 1,756,872 | 1,843,761 | 2,947,359 | 2,638 | 868,515 | 6,693,689 | 240,232 | 3,384,314 | 895,037 | 748,790 |
| **Total Costs** | 200 | 2,136,851 | 4,107,157 | 18,861,019 | 5,974 | 5,070,327 | 10,603,311 | 607,261 | 5,598,391 | 3,125,027 | 1,016,827 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

**Cost Segment Summary**

| *Component Name* | | C/S 13 Miscellaneous Local Operations | C/S 14 Transportation | C/S 15 Building Occupancy | C/S 16 Supplies and Services | C/S 17 Research and Development | C/S 18 Administration and Area Operations | C/S 19 General Management Systems | C/S 20 Other Accrued Expenses (Servicewide) | Total Attributable |
|---|---|---|---|---|---|---|---|---|---|---|
| *Component Number* *Cost Segment* | | (263) | (264) | (289) | (490) | (267) | (459) | (269) | (475) | (460) |
| **First-Class Mail** | | | | | | | | | | |
| Single Piece Letters | 101 | 1,244 | 595,258 | 325,938 | 498,244 | 0 | 488,477 | 0 | 529,644 | 12,443,157 |
| Presort Letters | 102 | 648 | 451,180 | 119,639 | 147,611 | 0 | 205,426 | 0 | 183,266 | 5,212,385 |
| Total Letters | 103 | 1,892 | 1,046,438 | 445,577 | 645,855 | 0 | 693,903 | 0 | 712,910 | 17,655,543 |
| Single Piece Cards | 104 | 85 | 5,931 | 13,433 | 23,204 | 0 | 24,147 | 0 | 18,831 | 581,153 |
| Presort Cards | 105 | 33 | 10,353 | 5,446 | 6,727 | 0 | 9,786 | 0 | 7,391 | 232,448 |
| Total Cards | 108 | 118 | 16,284 | 18,878 | 29,931 | 0 | 33,932 | 0 | 26,221 | 813,601 |
| **Total First-Class** | 109 | 2,010 | 1,062,722 | 464,455 | 675,785 | 0 | 727,835 | 0 | 739,131 | 18,469,143 |
| **Priority Mail** | 110 | 80 | 1,476,481 | 73,026 | 188,211 | 0 | 94,410 | 0 | 75,016 | 3,614,678 |
| **Express Mail** | 111 | 18 | 108,125 | 14,298 | 29,476 | 0 | 18,305 | 0 | 12,674 | 563,150 |
| **Mailgrams** | 112 | 0 | 0 | 56 | 78 | 0 | 89 | 0 | 101 | 2,180 |
| **Periodicals** | | | | | | | | | | |
| Within County | 113 | 14 | 88 | 1,973 | 2,131 | 0 | 3,474 | 0 | 1,800 | 82,583 |
| Outside County | 117 | 252 | 230,327 | 62,648 | 64,831 | 0 | 91,252 | 0 | 80,951 | 2,431,579 |
| **Total Periodicals** | 123 | 266 | 230,415 | 64,621 | 66,962 | 0 | 94,726 | 0 | 82,751 | 2,514,162 |
| **Standard Mail** | | | | | | | | | | |
| Enhanced Carr Rte | 126 | 501 | 94,693 | 64,292 | 75,959 | 0 | 114,340 | 0 | 64,135 | 2,819,343 |
| Regular | 127 | 1,034 | 407,895 | 227,366 | 268,038 | 0 | 336,008 | 0 | 343,217 | 8,590,165 |
| **Total Standard Mail** | 135 | 1,535 | 502,589 | 291,658 | 343,997 | 0 | 450,348 | 0 | 407,352 | 11,409,508 |
| **Package Services** | | | | | | | | | | |
| Parcel Post | 136 | 37 | 332,454 | 28,928 | 24,364 | 0 | 32,793 | 0 | 39,209 | 1,146,573 |
| Bound Printed Matter | 137 | 35 | 73,025 | 15,276 | 13,781 | 0 | 18,617 | 0 | 22,938 | 534,936 |
| Media Mail | 139 | 17 | 111,517 | 12,261 | 10,376 | 0 | 12,642 | 0 | 19,269 | 428,104 |
| **Total Package Services** | 141 | 89 | 516,996 | 56,464 | 48,520 | 0 | 64,052 | 0 | 81,416 | 2,109,613 |
| **U.S. Postal Service** | 142 | 45 | 31,108 | 13,265 | 13,810 | 0 | 18,089 | 0 | 17,223 | 468,950 |
| **Free Mail** | 147 | 3 | 7,594 | 1,932 | 1,693 | 0 | 2,107 | 0 | 2,612 | 59,418 |
| **International Mail** | 161 | 18 | 854,551 | 22,071 | 37,718 | 0 | 34,442 | 126 | 36,336 | 1,515,611 |
| **Total All Mail** | 162 | 4,064 | 4,790,580 | 1,001,847 | 1,406,249 | 0 | 1,504,403 | 126 | 1,454,611 | 40,726,413 |
| **Special Services** | | | | | | | | | | |
| Registry | 163 | 1 | 0 | 3,536 | 2,852 | 0 | 3,839 | 0 | 5,021 | 94,320 |
| Certified | 164 | 51 | 0 | 10,110 | 11,266 | 0 | 17,751 | 0 | 9,652 | 421,809 |
| Insurance | 165 | 5 | 0 | 2,645 | 3,176 | 0 | 3,830 | 0 | 22,435 | 112,019 |
| Cod | 166 | 0 | 0 | 163 | 184 | 0 | 282 | 0 | 2,113 | 8,679 |
| Money Orders | 168 | 0 | 0 | 5,540 | 11,454 | 0 | 9,520 | 0 | 7,892 | 162,186 |
| Stamped Cards | 159 | 0 | 0 | 1 | 1,593 | 0 | 1 | 0 | 0 | 1,609 |
| Stamped Envelopes | 169 | 0 | 0 | 181 | 5,894 | 0 | 201 | 0 | 256 | 10,671 |
| Special Handling | 170 | 0 | 0 | 36 | 36 | 0 | 41 | 0 | 53 | 1,008 |
| Post Office Box | 171 | 0 | 0 | 189,617 | 17,854 | 0 | 15,424 | 0 | 123,035 | 541,140 |
| Other | 172 | 26 | 0 | 10,437 | 16,314 | 0 | 15,367 | 0 | 11,781 | 374,431 |
| **Total Special Services** | 173 | 84 | 0 | 222,266 | 70,622 | 0 | 66,257 | 0 | 182,239 | 1,727,871 |
| **Total Volume Variable** | 198 | 4,148 | 4,790,580 | 1,224,113 | 1,476,871 | 0 | 1,570,660 | 126 | 1,636,850 | 42,454,285 |
| **Other Costs** | 199 | 315,988 | 646,183 | 608,020 | 1,410,527 | 40,727 | 2,757,895 | 59,674 | 873,156 | 26,093,378 |
| **Total Costs** | 200 | 320,136 | 5,436,763 | 1,832,133 | 2,887,398 | 40,727 | 4,328,555 | 59,800 | 2,510,006 | 68,547,663 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

**Cost Segment 01 - Postmasters**

| *Component Name* | | Postmasters EAS 23 & Below | Postmasters EAS 24 & Above | C/S 1 Postmasters |
|---|---|---|---|---|
| *Component Number* | | (1) | (2) | (251) |
| *Cost Segment* | | 1.1 | 1.2 | |
| **First-Class Mail** | | | | |
| Single Piece Letters | 101 | 109,243 | 0 | 109,243 |
| Presort Letters | 102 | 83,041 | 0 | 83,041 |
| Total Letters | 103 | 192,284 | 0 | 192,284 |
| Single Piece Cards | 104 | 3,327 | 0 | 3,327 |
| Presort Cards | 105 | 3,194 | 0 | 3,194 |
| Total Cards | 108 | 6,521 | 0 | 6,521 |
| **Total First-Class** | 109 | 198,805 | 0 | 198,805 |
| **Priority Mail** | 110 | 25,735 | 0 | 25,735 |
| **Express Mail** | 111 | 4,846 | 0 | 4,846 |
| **Mailgrams** | 112 | 0 | 0 | 0 |
| **Periodicals** | | | | |
| Within County | 113 | 401 | 0 | 401 |
| Outside County | 117 | 11,495 | 0 | 11,495 |
| **Total Periodicals** | 123 | 11,896 | 0 | 11,896 |
| **Standard Mail** | | | | |
| Enhanced Carr Rte | 126 | 31,265 | 0 | 31,265 |
| Regular | 127 | 73,435 | 0 | 73,435 |
| **Total Standard Mail** | 135 | 104,700 | 0 | 104,700 |
| **Package Services** | | | | |
| Parcel Post | 136 | 6,848 | 0 | 6,848 |
| Bound Printed Matter | 137 | 3,310 | 0 | 3,310 |
| Media Mail | 139 | 2,056 | 0 | 2,056 |
| **Total Package Services** | 141 | 12,214 | 0 | 12,214 |
| **U.S. Postal Service** | 142 | 0 | 0 | 0 |
| **Free Mail** | 147 | 0 | 0 | 0 |
| **International Mail** | 161 | 8,388 | 0 | 8,388 |
| **Total All Mail** | 162 | 366,584 | 0 | 366,584 |
| **Special Services** | | | | |
| Registry | 163 | 322 | 0 | 322 |
| Certified | 164 | 3,337 | 0 | 3,337 |
| Insurance | 165 | 698 | 0 | 698 |
| Cod | 166 | 52 | 0 | 52 |
| Money Orders | 168 | 1,258 | 0 | 1,258 |
| Stamped Cards | 159 | 13 | 0 | 13 |
| Stamped Envelopes | 169 | 103 | 0 | 103 |
| Special Handling | 170 | 57 | 0 | 57 |
| Post Office Box | 171 | 4,398 | 0 | 4,398 |
| Other | 172 | 3,157 | 0 | 3,157 |
| Total Special Services | 173 | 13,395 | 0 | 13,395 |
| Total Volume Variable | 198 | 379,979 | 0 | 379,979 |
| Other Costs | 199 | 1,704,390 | 52,482 | 1,756,872 |
| Total Costs | 200 | 2,084,369 | 52,482 | 2,136,851 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

### Cost Segment 02 - Supervisors and Technicians

| *Component Name* | | Mail Processing | Central Mail Mark-up | Supervision of Mail Processing | Window Service | Supervision of Admin. and Support Activities | Supervision of City Delivery Carriers | Rural Delivery Carriers | Vehicle Service | Supervision of Collection and Delivery | Employee & Labor Relations |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Component Number* | | (4) | (677) | (820) | (7) | (483) | (20) | (674) | (675) | (821) | (528) |
| *Cost Segment* | | 2.1.1 | 2.1.2 | 2.1 | 2.2 | 2.3 | 2.4.1 | 2.4.2 | 2.4.3 | 2.4 | 2.5.1 |
| **First-Class Mail** | | | | | | | | | | | |
| Single Piece Letters | 101 | 317,302 | 14,195 | 331,497 | 36,927 | 13,417 | 167,460 | 6,294 | 1,427 | 175,182 | 0 |
| Presort Letters | 102 | 109,623 | 13,200 | 122,823 | 2,313 | 5,497 | 87,262 | 6,030 | 1,534 | 94,826 | 0 |
| Total Letters | 103 | 426,925 | 27,395 | 454,320 | 39,240 | 18,914 | 254,723 | 12,324 | 2,961 | 270,008 | 0 |
| Single Piece Cards | 104 | 13,419 | 878 | 14,297 | 1,619 | 664 | 11,272 | 418 | 14 | 11,703 | 0 |
| Presort Cards | 105 | 4,574 | 665 | 5,239 | 102 | 258 | 4,604 | 359 | 28 | 4,991 | 0 |
| Total Cards | 108 | 17,993 | 1,543 | 19,536 | 1,721 | 922 | 15,876 | 776 | 42 | 16,694 | 0 |
| **Total First-Class** | 109 | 444,918 | 28,938 | 473,856 | 40,961 | 19,836 | 270,599 | 13,101 | 3,003 | 286,702 | 0 |
| **Priority Mail** | 110 | 65,077 | 521 | 65,599 | 8,573 | 2,277 | 12,536 | 925 | 4,499 | 17,960 | 0 |
| **Express Mail** | 111 | 14,446 | 52 | 14,498 | 3,421 | 509 | 2,852 | 247 | 101 | 3,200 | 0 |
| **Mailgrams** | 112 | 81 | 0 | 81 | 0 | 2 | 17 | 0 | 0 | 17 | 0 |
| **Periodicals** | | | | | | | | | | | |
| Within County | 113 | 1,368 | 210 | 1,578 | 20 | 97 | 1,810 | 254 | 124 | 2,188 | 0 |
| Outside County | 117 | 63,095 | 6,121 | 69,216 | 335 | 2,547 | 30,244 | 2,768 | 1,847 | 34,859 | 0 |
| **Total Periodicals** | 123 | 64,463 | 6,331 | 70,794 | 355 | 2,644 | 32,054 | 3,022 | 1,971 | 37,047 | 0 |
| **Standard Mail** | | | | | | | | | | | |
| Enhanced Carr Rte | 126 | 32,246 | 405 | 32,651 | 416 | 3,208 | 66,911 | 10,392 | 2,709 | 80,011 | 0 |
| Regular | 127 | 198,946 | 3,689 | 202,635 | 4,666 | 9,384 | 136,310 | 11,656 | 3,190 | 151,157 | 0 |
| **Total Standard Mail** | 135 | 231,192 | 4,094 | 235,286 | 5,082 | 12,592 | 203,221 | 22,048 | 5,899 | 231,168 | 0 |
| **Package Services** | | | | | | | | | | | |
| Parcel Post | 136 | 21,137 | 204 | 21,341 | 2,575 | 909 | 6,157 | 706 | 4,675 | 11,538 | 0 |
| Bound Printed Matter | 137 | 10,983 | 491 | 11,474 | 259 | 517 | 5,919 | 507 | 1,760 | 8,186 | 0 |
| Media Mail | 139 | 8,857 | 123 | 8,980 | 906 | 349 | 2,653 | 241 | 604 | 3,499 | 0 |
| **Total Package Services** | 141 | 40,977 | 818 | 41,795 | 3,740 | 1,775 | 14,729 | 1,454 | 7,040 | 23,224 | 0 |
| **U.S. Postal Service** | 142 | 13,280 | 2,789 | 16,069 | 2,207 | 504 | 4,903 | 73 | 208 | 5,185 | 0 |
| **Free Mail** | 147 | 1,699 | 32 | 1,731 | 46 | 58 | 386 | 46 | 38 | 470 | 0 |
| **International Mail** | 161 | 20,333 | 128 | 20,461 | 4,483 | 711 | 2,567 | 401 | 481 | 3,449 | 0 |
| **Total All Mail** | 162 | 896,467 | 43,703 | 940,170 | 68,867 | 40,909 | 543,865 | 41,317 | 23,239 | 608,421 | 0 |
| **Special Services** | | | | | | | | | | | |
| Registry | 163 | 3,557 | 21 | 3,578 | 666 | 106 | 210 | 43 | 0 | 253 | 0 |
| Certified | 164 | 3,560 | 0 | 3,560 | 5,685 | 499 | 7,547 | 1,985 | 0 | 9,532 | 0 |
| Insurance | 165 | 198 | 0 | 198 | 3,645 | 107 | 742 | 323 | 0 | 1,065 | 0 |
| Cod | 166 | 71 | 0 | 71 | 104 | 8 | 78 | 37 | 0 | 115 | 0 |
| Money Orders | 168 | 0 | 0 | 0 | 9,956 | 172 | 0 | 26 | 0 | 26 | 0 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 | 0 | 321 | 6 | 0 | 0 | 0 | 0 | 0 |
| Special Handling | 170 | 29 | 0 | 29 | 19 | 1 | 0 | 0 | 0 | 0 | 0 |
| Post Office Box | 171 | 0 | 0 | 0 | 3,386 | 261 | 0 | 0 | 0 | 0 | 0 |
| Other | 172 | 6,890 | 380 | 7,270 | 6,694 | 430 | 4,040 | 628 | 0 | 4,667 | 0 |
| **Total Special Services** | 173 | 14,304 | 401 | 14,705 | 30,477 | 1,589 | 12,616 | 3,041 | 0 | 15,658 | 0 |
| **Total Volume Variable** | 198 | 910,771 | 44,104 | 954,875 | 99,344 | 42,498 | 556,482 | 44,358 | 23,239 | 624,079 | 0 |
| **Other Costs** | 199 | 54,705 | 25 | 54,730 | 155,315 | 24,885 | 518,802 | 58,802 | 15,210 | 592,814 | 0 |
| **Total Costs** | 200 | 965,476 | 44,129 | 1,009,605 | 254,659 | 67,383 | 1,075,284 | 103,160 | 38,449 | 1,216,893 | 0 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

### Cost Segment 02 - Supervisors and Technicians

| *Component Name* | | Higher Level Supervisors | General Supervision of Mail Processing | General Supervision of Collection & Delivery | Supervisor Training | Quality Control/Revenue Protection | Joint Supervision Clerks & Carriers | Product Specific and Other S & T | Tech. Personnel & Other Sup. Activities | C/S 2 Supervisors and Technicians |
|---|---|---|---|---|---|---|---|---|---|---|
| *Component Number* | | (30) | (31) | (32) | (601) | (676) | (678) | (33) | (822) | (284) |
| *Cost Segment* | | 2.5.2 | 2.5.3 | 2.5.4 | 2.5.5 | 2.5.6 | 2.5.7 | 2.5.8 | 2.5 | |
| **First-Class Mail** | | | | | | | | | | |
| Single Piece Letters | 101 | 23,148 | 0 | 0 | 8,367 | 14,978 | 132,953 | 0 | 179,446 | 736,468 |
| Presort Letters | 102 | 9,422 | 0 | 0 | 3,353 | 5,588 | 51,549 | 0 | 69,912 | 295,371 |
| Total Letters | 103 | 32,570 | 0 | 0 | 11,719 | 20,566 | 184,502 | 0 | 249,357 | 1,031,839 |
| Single Piece Cards | 104 | 1,157 | 0 | 0 | 423 | 702 | 6,683 | 0 | 8,964 | 37,248 |
| Presort Cards | 105 | 444 | 0 | 0 | 157 | 241 | 2,402 | 0 | 3,244 | 13,835 |
| Total Cards | 108 | 1,601 | 0 | 0 | 580 | 942 | 9,085 | 0 | 12,209 | 51,082 |
| **Total First-Class** | 109 | 34,171 | 0 | 0 | 12,300 | 21,508 | 193,587 | 0 | 261,566 | 1,082,921 |
| **Priority Mail** | 110 | 3,872 | 0 | 0 | 1,412 | 2,680 | 21,914 | 0 | 29,878 | 124,287 |
| **Express Mail** | 111 | 873 | 0 | 0 | 327 | 611 | 5,268 | 0 | 7,079 | 28,707 |
| **Mailgrams** | 112 | 4 | 0 | 0 | 2 | 3 | 26 | 0 | 35 | 135 |
| **Periodicals** | | | | | | | | | | |
| Within County | 113 | 170 | 0 | 0 | 57 | 84 | 825 | 0 | 1,136 | 5,020 |
| Outside County | 117 | 4,412 | 0 | 0 | 1,596 | 3,130 | 24,359 | 0 | 33,498 | 140,455 |
| **Total Periodicals** | 123 | 4,582 | 0 | 0 | 1,653 | 3,215 | 25,185 | 0 | 34,634 | 145,475 |
| **Standard Mail** | | | | | | | | | | |
| Enhanced Carr Rte | 126 | 5,552 | 0 | 0 | 1,704 | 2,269 | 25,518 | 0 | 35,044 | 151,330 |
| Regular | 127 | 16,199 | 0 | 0 | 5,521 | 9,981 | 87,937 | 0 | 119,638 | 487,480 |
| **Total Standard Mail** | 135 | 21,751 | 0 | 0 | 7,226 | 12,250 | 113,456 | 0 | 154,683 | 638,810 |
| **Package Services** | | | | | | | | | | |
| Parcel Post | 136 | 1,555 | 0 | 0 | 531 | 870 | 7,599 | 0 | 10,556 | 46,919 |
| Bound Printed Matter | 137 | 889 | 0 | 0 | 300 | 468 | 4,434 | 0 | 6,091 | 26,527 |
| Media Mail | 139 | 596 | 0 | 0 | 205 | 370 | 3,172 | 0 | 4,343 | 18,078 |
| **Total Package Services** | 141 | 3,040 | 0 | 0 | 1,036 | 1,709 | 15,205 | 0 | 20,990 | 91,523 |
| **U.S. Postal Service** | 142 | 878 | 0 | 0 | 355 | 656 | 5,235 | 0 | 7,124 | 31,089 |
| **Free Mail** | 147 | 101 | 0 | 0 | 35 | 73 | 557 | 0 | 766 | 3,071 |
| **International Mail** | 161 | 1,211 | 0 | 0 | 437 | 840 | 6,900 | 0 | 9,389 | 38,494 |
| **Total All Mail** | 162 | 70,484 | 0 | 0 | 24,782 | 43,546 | 387,332 | 0 | 526,144 | 2,184,511 |
| **Special Services** | | | | | | | | | | |
| Registry | 163 | 183 | 0 | 0 | 70 | 143 | 1,116 | 0 | 1,511 | 6,113 |
| Certified | 164 | 868 | 0 | 0 | 276 | 216 | 3,859 | 0 | 5,219 | 24,495 |
| Insurance | 165 | 185 | 0 | 0 | 70 | 15 | 899 | 0 | 1,170 | 6,185 |
| Cod | 166 | 14 | 0 | 0 | 4 | 3 | 57 | 0 | 78 | 376 |
| Money Orders | 168 | 295 | 0 | 0 | 143 | 0 | 1,808 | 0 | 2,245 | 12,400 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 9 | 0 | 0 | 5 | 0 | 58 | 0 | 72 | 399 |
| Special Handling | 170 | 2 | 0 | 0 | 1 | 1 | 11 | 0 | 15 | 65 |
| Post Office Box | 171 | 99 | 0 | 0 | 48 | 0 | 615 | 0 | 762 | 4,409 |
| Other | 172 | 743 | 0 | 0 | 278 | 303 | 4,059 | 0 | 5,382 | 24,443 |
| **Total Special Services** | 173 | 2,398 | 0 | 0 | 895 | 681 | 12,483 | 0 | 16,457 | 78,885 |
| **Total Volume Variable** | 198 | 72,882 | 0 | 0 | 25,677 | 44,227 | 399,814 | 0 | 542,600 | 2,263,396 |
| **Other Costs** | 199 | 169,314 | 0 | 0 | 19,719 | 3,458 | 173,856 | 649,670 | 1,016,017 | 1,843,761 |
| **Total Costs** | 200 | 242,196 | 0 | 0 | 45,396 | 47,685 | 573,670 | 649,670 | 1,558,617 | 4,107,157 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

### Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices

| *Component Name* | | Mail Processing | Window Services | Administrative Clerks | Time & Attendance | Product Specific | Administrative Support & Miscellaneous | C/S 3 Clerks and Mailhandlers – CAG A-J Offices |
|---|---|---|---|---|---|---|---|---|
| *Component Number* | | (35) | (40) | (476) | (477) | (227) | (824) | (478) |
| *Cost Segment* | | 3.1 | 3.2 | 3.3.1 | 3.3.2 | 3.3.3 | 3.3 | |
| **First-Class Mail** | | | | | | | | |
| Single Piece Letters | 101 | 4,851,205 | 388,859 | 285,591 | 12,991 | 0 | 298,583 | 5,538,647 |
| Presort Letters | 102 | 1,676,025 | 24,355 | 120,172 | 5,323 | 0 | 125,495 | 1,825,874 |
| Total Letters | 103 | 6,527,230 | 413,214 | 405,764 | 18,314 | 0 | 424,077 | 7,364,521 |
| Single Piece Cards | 104 | 205,162 | 17,045 | 13,853 | 643 | 0 | 14,496 | 236,703 |
| Presort Cards | 105 | 69,936 | 1,078 | 6,035 | 250 | 0 | 6,285 | 77,299 |
| Total Cards | 108 | 275,098 | 18,123 | 19,888 | 893 | 0 | 20,781 | 314,002 |
| **Total First-Class** | 109 | 6,802,328 | 431,337 | 425,651 | 19,207 | 0 | 444,858 | 7,678,523 |
| **Priority Mail** | 110 | 994,964 | 90,281 | 45,594 | 2,204 | 0 | 47,798 | 1,133,043 |
| **Express Mail** | 111 | 220,868 | 36,020 | 10,658 | 493 | 6,201 | 17,352 | 274,241 |
| **Mailgrams** | 112 | 1,235 | 0 | 50 | 2 | 0 | 52 | 1,287 |
| **Periodicals** | | | | | | | | |
| Within County | 113 | 20,915 | 215 | 2,142 | 94 | 0 | 2,236 | 23,366 |
| Outside County | 117 | 964,662 | 3,525 | 52,002 | 2,466 | 0 | 54,468 | 1,022,654 |
| **Total Periodicals** | 123 | 985,576 | 3,740 | 54,144 | 2,560 | 0 | 56,704 | 1,046,020 |
| **Standard Mail** | | | | | | | | |
| Enhanced Carr Rte | 126 | 493,003 | 4,383 | 65,505 | 3,106 | 0 | 68,612 | 565,998 |
| Regular | 127 | 3,041,677 | 49,131 | 198,842 | 9,087 | 0 | 207,928 | 3,298,737 |
| **Total Standard Mail** | 135 | 3,534,680 | 53,514 | 264,347 | 12,193 | 0 | 276,540 | 3,864,735 |
| **Package Services** | | | | | | | | |
| Parcel Post | 136 | 323,157 | 27,115 | 17,236 | 880 | 0 | 18,116 | 368,388 |
| Bound Printed Matter | 137 | 167,916 | 2,726 | 9,718 | 501 | 0 | 10,219 | 180,861 |
| Media Mail | 139 | 135,415 | 9,542 | 6,771 | 338 | 0 | 7,110 | 152,067 |
| **Total Package Services** | 141 | 626,488 | 39,383 | 33,726 | 1,719 | 0 | 35,445 | 701,316 |
| **U.S. Postal Service** | 142 | 203,040 | 23,241 | 15,638 | 488 | 0 | 16,126 | 242,406 |
| **Free Mail** | 147 | 25,969 | 485 | 1,304 | 56 | 0 | 1,361 | 27,815 |
| **International Mail** | 161 | 310,873 | 47,209 | 15,071 | 688 | 2,978 | 18,738 | 376,821 |
| **Total All Mail** | 162 | 13,706,023 | 725,210 | 866,182 | 39,612 | 9,179 | 914,973 | 15,346,206 |
| **Special Services** | | | | | | | | |
| Registry | 163 | 54,377 | 7,009 | 2,354 | 103 | 0 | 2,457 | 63,843 |
| Certified | 164 | 54,422 | 59,868 | 8,539 | 483 | 0 | 9,021 | 123,312 |
| Insurance | 165 | 3,021 | 38,386 | 1,894 | 104 | 0 | 1,998 | 43,405 |
| Cod | 166 | 1,086 | 1,093 | 135 | 8 | 0 | 142 | 2,321 |
| Money Orders | 168 | 0 | 104,844 | 3,329 | 166 | 0 | 3,496 | 108,340 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 3,380 | 106 | 5 | 0 | 112 | 3,492 |
| Special Handling | 170 | 450 | 205 | 22 | 1 | 0 | 23 | 678 |
| Post Office Box | 171 | 0 | 35,657 | 1,123 | 252 | 0 | 1,375 | 37,032 |
| Other | 172 | 105,334 | 70,492 | 8,788 | 416 | 0 | 9,204 | 185,030 |
| **Total Special Services** | 173 | 218,691 | 320,934 | 26,290 | 1,538 | 0 | 27,828 | 567,454 |
| **Total Volume Variable** | 198 | 13,924,714 | 1,046,144 | 892,472 | 41,150 | 9,179 | 942,802 | 15,913,660 |
| **Other Costs** | 199 | 836,382 | 1,635,549 | 451,332 | 24,096 | 0 | 475,428 | 2,947,359 |
| **Total Costs** | 200 | 14,761,096 | 2,681,693 | 1,343,805 | 65,246 | 9,179 | 1,418,230 | 18,861,019 |

**Cost Segment 04 - Clerks – CAG K Post Offices**

| *Component Name*<br><br>*Component Number*<br>*Cost Segment* | | Clerks CAG K Offices<br>(42)<br>4.1 | C/S 4 Clerks – CAG K Offices<br>(254) |
|---|---|---|---|
| **First-Class Mail** | | | |
| Single Piece Letters | 101 | 1,357 | 1,357 |
| Presort Letters | 102 | 467 | 467 |
| Total Letters | 103 | 1,824 | 1,824 |
| Single Piece Cards | 104 | 56 | 56 |
| Presort Cards | 105 | 20 | 20 |
| Total Cards | 108 | 76 | 76 |
| **Total First-Class** | 109 | 1,900 | 1,900 |
| **Priority Mail** | 110 | 290 | 290 |
| **Express Mail** | 111 | 0 | 0 |
| **Mailgrams** | 112 | 0 | 0 |
| **Periodicals** | | | |
| Within County | 113 | 0 | 0 |
| Outside County | 117 | 0 | 0 |
| **Total Periodicals** | 123 | 0 | 0 |
| **Standard Mail** | | | |
| Enhanced Carr Rte | 126 | 93 | 93 |
| Regular | 127 | 576 | 576 |
| **Total Standard Mail** | 135 | 669 | 669 |
| **Package Services** | | | |
| Parcel Post | 136 | 65 | 65 |
| Bound Printed Matter | 137 | 34 | 34 |
| Media Mail | 139 | 27 | 27 |
| **Total Package Services** | 141 | 126 | 126 |
| **U.S. Postal Service** | 142 | 0 | 0 |
| **Free Mail** | 147 | 0 | 0 |
| **International Mail** | 161 | 1 | 1 |
| **Total All Mail** | 162 | 2,985 | 2,985 |
| **Special Services** | | | |
| Registry | 163 | 87 | 87 |
| Certified | 164 | 87 | 87 |
| Insurance | 165 | 5 | 5 |
| Cod | 166 | 2 | 2 |
| Money Orders | 168 | 0 | 0 |
| Stamped Cards | 159 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 |
| Special Handling | 170 | 1 | 1 |
| Post Office Box | 171 | 0 | 0 |
| Other | 172 | 169 | 169 |
| **Total Special Services** | 173 | 351 | 351 |
| Total Volume Variable | 198 | 3,336 | 3,336 |
| Other Costs | 199 | 2,638 | 2,638 |
| Total Costs | 200 | 5,974 | 5,974 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

### Cost Segment 06 - City Delivery Carriers – Office Activity

| *Component Name* | | In-Office Direct Labor | In-Office Support Overhead | In-Office Support Other | In-Office Support | C/S 6 City Delivery Carriers – Office Activity |
|---|---|---|---|---|---|---|
| *Component Number* | | (43) | (44) | (604) | (837) | (256) |
| *Cost Segment* | | 6.1 | 6.2.2 | 6.2.3 | 6.2 | |
| **First-Class Mail** | | | | | | |
| Single Piece Letters | 101 | 950,717 | 218,221 | 81,253 | 299,475 | 1,250,192 |
| Presort Letters | 102 | 488,635 | 112,158 | 43,001 | 155,159 | 643,794 |
| Total Letters | 103 | 1,439,352 | 330,379 | 124,255 | 454,634 | 1,893,986 |
| Single Piece Cards | 104 | 66,601 | 15,287 | 5,482 | 20,769 | 87,370 |
| Presort Cards | 105 | 23,351 | 5,360 | 2,268 | 7,628 | 30,979 |
| Total Cards | 108 | 89,952 | 20,647 | 7,750 | 28,397 | 118,349 |
| **Total First-Class** | 109 | 1,529,304 | 351,026 | 132,005 | 483,031 | 2,012,335 |
| **Priority Mail** | 110 | 43,084 | 9,889 | 5,031 | 14,920 | 58,005 |
| **Express Mail** | 111 | 9,609 | 2,206 | 1,010 | 3,215 | 12,824 |
| **Mailgrams** | 112 | 76 | 17 | 5 | 23 | 99 |
| **Periodicals** | | | | | | |
| Within County | 113 | 11,691 | 2,683 | 882 | 3,566 | 15,257 |
| Outside County | 117 | 247,928 | 56,908 | 14,785 | 71,692 | 319,620 |
| **Total Periodicals** | 123 | 259,619 | 59,591 | 15,667 | 75,258 | 334,877 |
| **Standard Mail** | | | | | | |
| Enhanced Carr Rte | 126 | 386,015 | 88,603 | 32,985 | 121,588 | 507,603 |
| Regular | 127 | 824,501 | 189,250 | 67,190 | 256,441 | 1,080,941 |
| **Total Standard Mail** | 135 | 1,210,516 | 277,853 | 100,175 | 378,028 | 1,588,544 |
| **Package Services** | | | | | | |
| Parcel Post | 136 | 14,021 | 3,218 | 2,578 | 5,796 | 19,817 |
| Bound Printed Matter | 137 | 13,319 | 3,057 | 2,234 | 5,292 | 18,611 |
| Media Mail | 139 | 8,038 | 1,845 | 1,082 | 2,927 | 10,965 |
| **Total Package Services** | 141 | 35,378 | 8,120 | 5,894 | 14,014 | 49,393 |
| **U.S. Postal Service** | 142 | 51,132 | 11,736 | 2,398 | 14,135 | 65,267 |
| **Free Mail** | 147 | 2,494 | 572 | 189 | 761 | 3,255 |
| **International Mail** | 161 | 11,704 | 2,686 | 1,095 | 3,781 | 15,485 |
| **Total All Mail** | 162 | 3,152,916 | 723,699 | 263,469 | 987,168 | 4,140,084 |
| **Special Services** | | | | | | |
| Registry | 163 | 834 | 191 | 91 | 282 | 1,116 |
| Certified | 164 | 29,413 | 6,751 | 3,735 | 10,486 | 39,899 |
| Insurance | 165 | 2,828 | 649 | 367 | 1,016 | 3,844 |
| Cod | 166 | 154 | 35 | 36 | 72 | 226 |
| Money Orders | 168 | 0 | 0 | 0 | 0 | 0 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 | 0 | 0 | 0 |
| Special Handling | 170 | 0 | 0 | 0 | 0 | 0 |
| Post Office Box | 171 | 0 | 0 | 0 | 0 | 0 |
| Other | 172 | 11,927 | 2,738 | 1,978 | 4,716 | 16,643 |
| **Total Special Services** | 173 | 45,156 | 10,365 | 6,207 | 16,572 | 61,728 |
| **Total Volume Variable** | 198 | 3,198,072 | 734,063 | 269,676 | 1,003,740 | 4,201,812 |
| **Other Costs** | 199 | 503,148 | 115,489 | 249,878 | 365,367 | 868,515 |
| **Total Costs** | 200 | 3,701,220 | 849,553 | 519,554 | 1,369,107 | 5,070,327 |

**Cost Segment 07 - City Delivery Carriers – Street Activity**

| *Component Name* | | Network Travel | Delivery Activities | Delivery Support | C/S 7 City Delivery Carriers – Street Activity |
|---|---|---|---|---|---|
| *Component Number* | | (54) | (46) | (280) | (257) |
| *Cost Segment* | | 7.1 | 7.2 | 7.3 | |
| **First-Class Mail** | | | | | |
| Single Piece Letters | 101 | 0 | 1,052,679 | 138,078 | 1,190,758 |
| Presort Letters | 102 | 0 | 559,478 | 68,689 | 628,167 |
| Total Letters | 103 | 0 | 1,612,158 | 206,767 | 1,818,925 |
| Single Piece Cards | 104 | 0 | 68,073 | 8,861 | 76,934 |
| Presort Cards | 105 | 0 | 32,172 | 3,955 | 36,127 |
| Total Cards | 108 | 0 | 100,245 | 12,816 | 113,060 |
| **Total First-Class** | 109 | 0 | 1,712,402 | 219,583 | 1,931,985 |
| **Priority Mail** | 110 | 0 | 103,917 | 20,806 | 124,723 |
| **Express Mail** | 111 | 0 | 23,135 | 5,615 | 28,750 |
| **Mailgrams** | 112 | 0 | 113 | 36 | 148 |
| **Periodicals** | | | | | |
| Within County | 113 | 0 | 9,854 | 1,275 | 11,130 |
| Outside County | 117 | 0 | 107,335 | 13,892 | 121,227 |
| **Total Periodicals** | 123 | 0 | 117,189 | 15,168 | 132,357 |
| **Standard Mail** | | | | | |
| Enhanced Carr Rte | 126 | 0 | 416,655 | 51,052 | 467,708 |
| Regular | 127 | 0 | 807,093 | 98,864 | 905,958 |
| **Total Standard Mail** | 135 | 0 | 1,223,748 | 149,917 | 1,373,665 |
| **Package Services** | | | | | |
| Parcel Post | 136 | 0 | 59,412 | 10,511 | 69,923 |
| Bound Printed Matter | 137 | 0 | 55,999 | 11,672 | 67,671 |
| Media Mail | 139 | 0 | 23,268 | 4,444 | 27,712 |
| **Total Package Services** | 141 | 0 | 138,679 | 26,628 | 165,307 |
| **U.S. Postal Service** | 142 | 0 | 5,447 | 759 | 6,206 |
| **Free Mail** | 147 | 0 | 2,106 | 268 | 2,375 |
| **International Mail** | 161 | 0 | 18,473 | 3,462 | 21,935 |
| **Total All Mail** | 162 | 0 | 3,345,210 | 442,241 | 3,787,451 |
| **Special Services** | | | | | |
| Registry | 163 | 0 | 1,653 | 292 | 1,945 |
| Certified | 164 | 0 | 62,525 | 7,584 | 70,109 |
| Insurance | 165 | 0 | 6,211 | 753 | 6,965 |
| Cod | 166 | 0 | 799 | 114 | 913 |
| Money Orders | 168 | 0 | 0 | 0 | 0 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 | 0 | 0 |
| Special Handling | 170 | 0 | 0 | 0 | 0 |
| Post Office Box | 171 | 0 | 0 | 0 | 0 |
| Other | 172 | 0 | 37,529 | 4,710 | 42,239 |
| **Total Special Services** | 173 | 0 | 108,716 | 13,454 | 122,171 |
| **Total Volume Variable** | 198 | 0 | 3,453,927 | 455,695 | 3,909,622 |
| **Other Costs** | 199 | 1,328,245 | 4,594,372 | 771,072 | 6,693,689 |
| **Total Costs** | 200 | 1,328,245 | 8,048,299 | 1,226,767 | 10,603,311 |

**Cost Segment 08 - Vehicle Service Drivers**

| *Component Name*<br><br>*Component Number*<br>*Cost Segment* | | Vehicle Service Drivers<br>(57)<br>8.1 | C/S 8 Vehicle Service Drivers<br>(258) |
|---|---|---|---|
| **First-Class Mail** | | | |
| Single Piece Letters | 101 | 22,538 | 22,538 |
| Presort Letters | 102 | 24,221 | 24,221 |
| Total Letters | 103 | 46,759 | 46,759 |
| Single Piece Cards | 104 | 217 | 217 |
| Presort Cards | 105 | 446 | 446 |
| Total Cards | 108 | 663 | 663 |
| **Total First-Class** | 109 | 47,422 | 47,422 |
| **Priority Mail** | 110 | 71,054 | 71,054 |
| **Express Mail** | 111 | 1,589 | 1,589 |
| **Mailgrams** | 112 | 0 | 0 |
| **Periodicals** | | | |
| Within County | 113 | 1,955 | 1,955 |
| Outside County | 117 | 29,168 | 29,168 |
| **Total Periodicals** | 123 | 31,123 | 31,123 |
| **Standard Mail** | | | |
| Enhanced Carr Rte | 126 | 42,782 | 42,782 |
| Regular | 127 | 50,379 | 50,379 |
| **Total Standard Mail** | 135 | 93,161 | 93,161 |
| **Package Services** | | | |
| Parcel Post | 136 | 73,843 | 73,843 |
| Bound Printed Matter | 137 | 27,798 | 27,798 |
| Media Mail | 139 | 9,546 | 9,546 |
| **Total Package Services** | 141 | 111,187 | 111,187 |
| **U.S. Postal Service** | 142 | 3,287 | 3,287 |
| **Free Mail** | 147 | 605 | 605 |
| **International Mail** | 161 | 7,601 | 7,601 |
| **Total All Mail** | 162 | 367,029 | 367,029 |
| **Special Services** | | | |
| Registry | 163 | 0 | 0 |
| Certified | 164 | 0 | 0 |
| Insurance | 165 | 0 | 0 |
| Cod | 166 | 0 | 0 |
| Money Orders | 168 | 0 | 0 |
| Stamped Cards | 159 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 |
| Special Handling | 170 | 0 | 0 |
| Post Office Box | 171 | 0 | 0 |
| Other | 172 | 0 | 0 |
| **Total Special Services** | 173 | 0 | 0 |
| **Total Volume Variable** | 198 | 367,029 | 367,029 |
| **Other Costs** | 199 | 240,232 | 240,232 |
| **Total Costs** | 200 | 607,261 | 607,261 |

**Cost Segment 10 - Rural Carriers**

| *Component Name* | | Evaluated Routes | Other Routes | Equipment Maintenance Allowance | C/S 10 Rural Carriers |
|---|---|---|---|---|---|
| *Component Number* | | (69) | (70) | (73) | (260) |
| *Cost Segment* | | 10.1 | 10.2 | 10.3 | |
| **First-Class Mail** | | | | | |
| Single Piece Letters | 101 | 288,826 | 25,352 | 0 | 314,178 |
| Presort Letters | 102 | 276,951 | 24,024 | 0 | 300,974 |
| Total Letters | 103 | 565,777 | 49,375 | 0 | 615,152 |
| Single Piece Cards | 104 | 19,065 | 1,784 | 0 | 20,849 |
| Presort Cards | 105 | 16,433 | 1,470 | 0 | 17,903 |
| Total Cards | 108 | 35,498 | 3,253 | 0 | 38,752 |
| **Total First-Class** | 109 | 601,275 | 52,629 | 0 | 653,904 |
| **Priority Mail** | 110 | 42,323 | 3,862 | 0 | 46,186 |
| **Express Mail** | 111 | 11,271 | 1,050 | 0 | 12,321 |
| **Mailgrams** | 112 | 1 | 0 | 0 | 2 |
| **Periodicals** | | | | | |
| Within County | 113 | 11,720 | 962 | 0 | 12,682 |
| Outside County | 117 | 127,664 | 10,477 | 0 | 138,141 |
| **Total Periodicals** | 123 | 139,384 | 11,439 | 0 | 150,823 |
| **Standard Mail** | | | | | |
| Enhanced Carr Rte | 126 | 477,849 | 40,827 | 0 | 518,676 |
| Regular | 127 | 536,048 | 45,757 | 0 | 581,805 |
| **Total Standard Mail** | 135 | 1,013,898 | 86,583 | 0 | 1,100,481 |
| **Package Services** | | | | | |
| Parcel Post | 136 | 32,316 | 2,946 | 0 | 35,262 |
| Bound Printed Matter | 137 | 23,249 | 2,044 | 0 | 25,293 |
| Media Mail | 139 | 11,034 | 1,009 | 0 | 12,042 |
| **Total Package Services** | 141 | 66,599 | 5,998 | 0 | 72,597 |
| **U.S. Postal Service** | 142 | 3,347 | 311 | 0 | 3,658 |
| **Free Mail** | 147 | 2,079 | 200 | 0 | 2,279 |
| **International Mail** | 161 | 18,322 | 1,695 | 0 | 20,017 |
| **Total All Mail** | 162 | 1,898,499 | 163,767 | 0 | 2,062,267 |
| **Special Services** | | | | | |
| Registry | 163 | 1,944 | 181 | 0 | 2,125 |
| Certified | 164 | 90,635 | 8,440 | 0 | 99,075 |
| Insurance | 165 | 14,764 | 1,377 | 0 | 16,141 |
| Cod | 166 | 1,691 | 144 | 0 | 1,835 |
| Money Orders | 168 | 1,175 | 134 | 0 | 1,309 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 | 0 | 0 |
| Special Handling | 170 | 0 | 0 | 0 | 0 |
| Post Office Box | 171 | 0 | 0 | 0 | 0 |
| Other | 172 | 26,869 | 4,456 | 0 | 31,325 |
| **Total Special Services** | 173 | 137,079 | 14,732 | 0 | 151,811 |
| **Total Volume Variable** | 198 | 2,035,578 | 178,499 | 0 | 2,214,077 |
| **Other Costs** | 199 | 2,681,864 | 253,113 | 449,337 | 3,384,314 |
| **Total Costs** | 200 | 4,717,442 | 431,612 | 449,337 | 5,598,391 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

### Cost Segment 11 - Custodial and Maintenance Services

| *Component Name* | | Custodial Personnel | Contract Cleaners | Operating Equipment Maintenance | Plant & Building Equipment Maintenance | C/S 11 Custodial and Maintenance Services |
|---|---|---|---|---|---|---|
| *Component Number* | | (74) | (81) | (75) | (79) | (359) |
| *Cost Segment* | | 11.1.1 | 11.1.2 | 11.2 | 11.3 | |
| **First-Class Mail** | | | | | | |
| Single Piece Letters | 101 | 179,608 | 14,956 | 505,180 | 86,051 | 785,796 |
| Presort Letters | 102 | 65,378 | 5,444 | 168,367 | 31,323 | 270,512 |
| Total Letters | 103 | 244,986 | 20,400 | 673,547 | 117,375 | 1,056,308 |
| Single Piece Cards | 104 | 7,323 | 610 | 18,095 | 3,509 | 29,536 |
| Presort Cards | 105 | 2,978 | 248 | 6,597 | 1,427 | 11,250 |
| Total Cards | 108 | 10,301 | 858 | 24,692 | 4,935 | 40,787 |
| **Total First-Class** | 109 | 255,287 | 21,258 | 698,239 | 122,310 | 1,097,095 |
| **Priority Mail** | 110 | 40,637 | 3,384 | 36,696 | 19,469 | 100,186 |
| **Express Mail** | 111 | 7,823 | 651 | 1,917 | 3,748 | 14,140 |
| **Mailgrams** | 112 | 32 | 3 | 121 | 15 | 170 |
| **Periodicals** | | | | | | |
| Within County | 113 | 1,075 | 89 | 539 | 515 | 2,218 |
| Outside County | 117 | 35,102 | 2,923 | 50,258 | 16,818 | 105,101 |
| **Total Periodicals** | 123 | 36,177 | 3,013 | 50,797 | 17,333 | 107,320 |
| **Standard Mail** | | | | | | |
| Enhanced Carr Rte | 126 | 35,096 | 2,922 | 30,142 | 16,815 | 84,975 |
| Regular | 127 | 125,647 | 10,463 | 278,376 | 60,198 | 474,684 |
| **Total Standard Mail** | 135 | 160,743 | 13,385 | 308,518 | 77,013 | 559,659 |
| **Package Services** | | | | | | |
| Parcel Post | 136 | 15,989 | 1,331 | 22,514 | 7,660 | 47,494 |
| Bound Printed Matter | 137 | 8,432 | 702 | 17,082 | 4,040 | 30,256 |
| Media Mail | 139 | 6,783 | 565 | 15,001 | 3,250 | 25,598 |
| **Total Package Services** | 141 | 31,204 | 2,598 | 54,596 | 14,950 | 103,348 |
| **U.S. Postal Service** | 142 | 7,325 | 610 | 10,994 | 3,510 | 22,439 |
| **Free Mail** | 147 | 1,090 | 91 | 2,115 | 522 | 3,818 |
| **International Mail** | 161 | 11,800 | 983 | 19,871 | 5,653 | 38,306 |
| **Total All Mail** | 162 | 552,117 | 45,976 | 1,183,865 | 264,523 | 2,046,481 |
| **Special Services** | | | | | | |
| Registry | 163 | 1,941 | 162 | 337 | 930 | 3,370 |
| Certified | 164 | 5,181 | 431 | 330 | 2,482 | 8,424 |
| Insurance | 165 | 1,360 | 113 | 15 | 652 | 2,139 |
| Cod | 166 | 84 | 7 | 6 | 40 | 137 |
| Money Orders | 168 | 2,845 | 237 | 3 | 1,363 | 4,448 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 | 1 |
| Stamped Envelopes | 169 | 93 | 8 | 0 | 45 | 145 |
| Special Handling | 170 | 19 | 2 | 13 | 9 | 42 |
| Post Office Box | 171 | 95,604 | 7,961 | 1 | 45,804 | 149,370 |
| Other | 172 | 5,522 | 460 | 6,805 | 2,646 | 15,432 |
| **Total Special Services** | 173 | 112,648 | 9,380 | 7,510 | 53,970 | 183,509 |
| **Total Volume Variable** | 198 | 664,765 | 55,356 | 1,191,375 | 318,494 | 2,229,990 |
| **Other Costs** | 199 | 415,989 | 34,640 | 245,105 | 199,303 | 895,037 |
| **Total Costs** | 200 | 1,080,754 | 89,996 | 1,436,480 | 517,797 | 3,125,027 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

### Cost Segment 12 - Motor Vehicle Service

| *Component Name* | | Personnel | Supplies & Materials | Vehicle Hire | C/S 12 Motor Vehicle Service |
|---|---|---|---|---|---|
| *Component Number* | | (90) | (99) | (108) | (262) |
| *Cost Segment* | | 12.1 | 12.2 | 12.3 | |
| **First-Class Mail** | | | | | |
| Single Piece Letters | 101 | 22,531 | 30,897 | 1,748 | 55,177 |
| Presort Letters | 102 | 12,856 | 18,389 | 949 | 32,194 |
| Total Letters | 103 | 35,387 | 49,286 | 2,698 | 87,370 |
| Single Piece Cards | 104 | 1,362 | 1,809 | 114 | 3,285 |
| Presort Cards | 105 | 681 | 931 | 48 | 1,660 |
| Total Cards | 108 | 2,043 | 2,740 | 162 | 4,945 |
| **Total First-Class** | 109 | 37,430 | 52,026 | 2,860 | 92,315 |
| **Priority Mail** | 110 | 8,641 | 14,987 | 319 | 23,947 |
| **Express Mail** | 111 | 1,193 | 1,611 | 32 | 2,836 |
| **Mailgrams** | 112 | 7 | 8 | 0 | 15 |
| **Periodicals** | | | | | |
| Within County | 113 | 406 | 643 | 23 | 1,073 |
| Outside County | 117 | 4,956 | 8,126 | 375 | 13,457 |
| **Total Periodicals** | 123 | 5,362 | 8,770 | 398 | 14,530 |
| **Standard Mail** | | | | | |
| Enhanced Carr Rte | 126 | 13,657 | 20,544 | 793 | 34,993 |
| Regular | 127 | 20,759 | 30,343 | 1,509 | 52,612 |
| **Total Standard Mail** | 135 | 34,416 | 50,887 | 2,302 | 87,605 |
| **Package Services** | | | | | |
| Parcel Post | 136 | 6,962 | 13,004 | 265 | 20,231 |
| Bound Printed Matter | 137 | 4,050 | 6,718 | 135 | 10,903 |
| Media Mail | 139 | 1,468 | 2,412 | 53 | 3,932 |
| **Total Package Services** | 141 | 12,480 | 22,134 | 452 | 35,066 |
| **U.S. Postal Service** | 142 | 359 | 646 | 55 | 1,060 |
| **Free Mail** | 147 | 95 | 158 | 6 | 258 |
| **International Mail** | 161 | 1,238 | 2,019 | 46 | 3,303 |
| **Total All Mail** | 162 | 101,220 | 153,245 | 6,471 | 260,936 |
| **Special Services** | | | | | |
| Registry | 163 | 63 | 83 | 2 | 148 |
| Certified | 164 | 1,770 | 2,392 | 78 | 4,241 |
| Insurance | 165 | 228 | 310 | 8 | 545 |
| Cod | 166 | 31 | 42 | 1 | 74 |
| Money Orders | 168 | 11 | 15 | 0 | 26 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 | 0 | 0 |
| Special Handling | 170 | 0 | 0 | 0 | 0 |
| Post Office Box | 171 | 0 | 0 | 0 | 0 |
| Other | 172 | 866 | 1,158 | 42 | 2,067 |
| **Total Special Services** | 173 | 2,970 | 4,000 | 131 | 7,101 |
| Total Volume Variable | 198 | 104,190 | 157,245 | 6,602 | 268,037 |
| Other Costs | 199 | 313,808 | 428,153 | 6,829 | 748,790 |
| **Total Costs** | 200 | 417,998 | 585,398 | 13,431 | 1,016,827 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

### Cost Segment 13 - Miscellaneous Local Operations

| *Component Name* | | Contract Stations | Carfare | Driveout - City Delivery | Tolls and Ferriage | Carfare, Driveout, Tolls and Ferriage | Federal Reserve & Commercial Banks | Employee Awards | Equipment Shops | CAG L Rental Allowance | Other Local Operations |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Component Number* | | (111) | (135) | (141) | (113) | (825) | (125) | (115) | (826) | (112) | (114) |
| *Cost Segment* | | 13.1 | 13.2.1 | 13.2.2 | 13.2.3 | 13.2 | 13.3 | 13.4 | 13.5 | 13.6 | 13.7 |
| **First-Class Mail** | | | | | | | | | | | |
| Single Piece Letters | 101 | 0 | 508 | 736 | 0 | 1,244 | 0 | 0 | 0 | 0 | 0 |
| Presort Letters | 102 | 0 | 265 | 383 | 0 | 648 | 0 | 0 | 0 | 0 | 0 |
| Total Letters | 103 | 0 | 773 | 1,120 | 0 | 1,892 | 0 | 0 | 0 | 0 | 0 |
| Single Piece Cards | 104 | 0 | 35 | 50 | 0 | 85 | 0 | 0 | 0 | 0 | 0 |
| Presort Cards | 105 | 0 | 14 | 20 | 0 | 33 | 0 | 0 | 0 | 0 | 0 |
| Total Cards | 108 | 0 | 48 | 70 | 0 | 118 | 0 | 0 | 0 | 0 | 0 |
| **Total First-Class** | 109 | 0 | 821 | 1,190 | 0 | 2,010 | 0 | 0 | 0 | 0 | 0 |
| **Priority Mail** | 110 | 0 | 33 | 47 | 0 | 80 | 0 | 0 | 0 | 0 | 0 |
| **Express Mail** | 111 | 0 | 7 | 11 | 0 | 18 | 0 | 0 | 0 | 0 | 0 |
| **Mailgrams** | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Periodicals** | | | | | | | | | | | |
| Within County | 113 | 0 | 6 | 8 | 0 | 14 | 0 | 0 | 0 | 0 | 0 |
| Outside County | 117 | 0 | 103 | 149 | 0 | 252 | 0 | 0 | 0 | 0 | 0 |
| **Total Periodicals** | 123 | 0 | 109 | 158 | 0 | 266 | 0 | 0 | 0 | 0 | 0 |
| **Standard Mail** | | | | | | | | | | | |
| Enhanced Carr Rte | 126 | 0 | 205 | 296 | 0 | 501 | 0 | 0 | 0 | 0 | 0 |
| Regular | 127 | 0 | 422 | 612 | 0 | 1,034 | 0 | 0 | 0 | 0 | 0 |
| **Total Standard Mail** | 135 | 0 | 627 | 908 | 0 | 1,535 | 0 | 0 | 0 | 0 | 0 |
| **Package Services** | | | | | | | | | | | |
| Parcel Post | 136 | 0 | 15 | 22 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| Bound Printed Matter | 137 | 0 | 14 | 21 | 0 | 35 | 0 | 0 | 0 | 0 | 0 |
| Media Mail | 139 | 0 | 7 | 10 | 0 | 17 | 0 | 0 | 0 | 0 | 0 |
| **Total Package Services** | 141 | 0 | 36 | 52 | 0 | 89 | 0 | 0 | 0 | 0 | 0 |
| **U.S. Postal Service** | 142 | 0 | 18 | 27 | 0 | 45 | 0 | 0 | 0 | 0 | 0 |
| **Free Mail** | 147 | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| **International Mail** | 161 | 0 | 7 | 10 | 0 | 18 | 0 | 0 | 0 | 0 | 0 |
| **Total All Mail** | 162 | 0 | 1,659 | 2,405 | 0 | 4,064 | 0 | 0 | 0 | 0 | 0 |
| **Special Services** | | | | | | | | | | | |
| Registry | 163 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Certified | 164 | 0 | 21 | 30 | 0 | 51 | 0 | 0 | 0 | 0 | 0 |
| Insurance | 165 | 0 | 2 | 3 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| Cod | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Money Orders | 168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Special Handling | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Post Office Box | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 172 | 0 | 11 | 15 | 0 | 26 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Services** | 173 | 0 | 34 | 50 | 0 | 84 | 0 | 0 | 0 | 0 | 0 |
| **Total Volume Variable** | 198 | 0 | 1,694 | 2,455 | 0 | 4,148 | 0 | 0 | 0 | 0 | 0 |
| **Other Costs** | 199 | 73,808 | 23,213 | 2,227 | 453 | 25,894 | 28,745 | 106,472 | 22,864 | 7 | 58,198 |
| **Total Costs** | 200 | 73,808 | 24,907 | 4,682 | 453 | 30,042 | 28,745 | 106,472 | 22,864 | 7 | 58,198 |

## Cost Segment 13 - Miscellaneous Local Operations

| *Component Name*<br><br>*Component Number*<br>*Cost Segment* | | C/S 13 Miscellaneous Local Operations<br><br>(263) |
|---|---|---|
| **First-Class Mail** | | |
| Single Piece Letters | 101 | 1,244 |
| Presort Letters | 102 | 648 |
| Total Letters | 103 | 1,892 |
| Single Piece Cards | 104 | 85 |
| Presort Cards | 105 | 33 |
| Total Cards | 108 | 118 |
| **Total First-Class** | 109 | 2,010 |
| **Priority Mail** | 110 | 80 |
| **Express Mail** | 111 | 18 |
| **Mailgrams** | 112 | 0 |
| **Periodicals** | | |
| Within County | 113 | 14 |
| Outside County | 117 | 252 |
| **Total Periodicals** | 123 | 266 |
| **Standard Mail** | | |
| Enhanced Carr Rte | 126 | 501 |
| Regular | 127 | 1,034 |
| **Total Standard Mail** | 135 | 1,535 |
| **Package Services** | | |
| Parcel Post | 136 | 37 |
| Bound Printed Matter | 137 | 35 |
| Media Mail | 139 | 17 |
| **Total Package Services** | 141 | 89 |
| **U.S. Postal Service** | 142 | 45 |
| **Free Mail** | 147 | 3 |
| **International Mail** | 161 | 18 |
| **Total All Mail** | 162 | 4,064 |
| **Special Services** | | |
| Registry | 163 | 1 |
| Certified | 164 | 51 |
| Insurance | 165 | 5 |
| Cod | 166 | 0 |
| Money Orders | 168 | 0 |
| Stamped Cards | 159 | 0 |
| Stamped Envelopes | 169 | 0 |
| Special Handling | 170 | 0 |
| Post Office Box | 171 | 0 |
| Other | 172 | 26 |
| **Total Special Services** | 173 | 84 |
| **Total Volume Variable** | 198 | 4,148 |
| Other Costs | 199 | 315,988 |
| Total Costs | 200 | 320,136 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

**Cost Segment 14 - Transportation**

| *Component Name* | | Domestic Air | Domestic Alaska Air | Highway | Railroad | Domestic Water | Total Domestic | Total International | C/S 14 Transportation |
|---|---|---|---|---|---|---|---|---|---|
| *Component Number* | | (142) | (681) | (143) | (144) | (145) | (542) | (828) | (264) |
| *Cost Segment* | | 14.1.1 | 14.1.1 | 14.1.2 | 14.1.3 | 14.1.4 | 14.1 | 14.2 | |
| **First-Class Mail** | | | | | | | | | |
| Single Piece Letters | 101 | 253,611 | 18 | 335,388 | 4,102 | 2,139 | 595,258 | 0 | 595,258 |
| Presort Letters | 102 | 237,127 | 0 | 209,958 | 3,051 | 1,044 | 451,180 | 0 | 451,180 |
| Total Letters | 103 | 490,738 | 18 | 545,346 | 7,153 | 3,183 | 1,046,438 | 0 | 1,046,438 |
| Single Piece Cards | 104 | 1,425 | 0 | 4,435 | 40 | 31 | 5,931 | 0 | 5,931 |
| Presort Cards | 105 | 4,561 | 0 | 5,672 | 85 | 35 | 10,353 | 0 | 10,353 |
| Total Cards | 108 | 5,986 | 0 | 10,107 | 125 | 66 | 16,284 | 0 | 16,284 |
| **Total First-Class** | 109 | 496,724 | 18 | 555,453 | 7,278 | 3,249 | 1,062,722 | 0 | 1,062,722 |
| **Priority Mail** | 110 | 1,061,082 | 72 | 402,613 | 9,944 | 2,770 | 1,476,481 | 0 | 1,476,481 |
| **Express Mail** | 111 | 92,198 | 0 | 15,087 | 712 | 128 | 108,125 | 0 | 108,125 |
| **Mailgrams** | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Periodicals** | | | | | | | | | |
| Within County | 113 | 0 | 0 | 86 | 1 | 1 | 88 | 0 | 88 |
| Outside County | 117 | 19,829 | 15 | 193,972 | 13,749 | 2,762 | 230,327 | 0 | 230,327 |
| **Total Periodicals** | 123 | 19,829 | 15 | 194,058 | 13,750 | 2,763 | 230,415 | 0 | 230,415 |
| **Standard Mail** | | | | | | | | | |
| Enhanced Carr Rte | 126 | 2,901 | 46 | 85,134 | 5,328 | 1,284 | 94,693 | 0 | 94,693 |
| Regular | 127 | 24,197 | 42 | 344,631 | 33,080 | 5,946 | 407,895 | 0 | 407,895 |
| **Total Standard Mail** | 135 | 27,098 | 89 | 429,765 | 38,408 | 7,230 | 502,589 | 0 | 502,589 |
| **Package Services** | | | | | | | | | |
| Parcel Post | 136 | 8,727 | 7,773 | 285,162 | 25,511 | 5,282 | 332,454 | 0 | 332,454 |
| Bound Printed Matter | 137 | 3,643 | 10 | 65,754 | 2,832 | 786 | 73,025 | 0 | 73,025 |
| Media Mail | 139 | 3,831 | 11 | 94,290 | 11,385 | 2,000 | 111,517 | 0 | 111,517 |
| **Total Package Services** | 141 | 16,201 | 7,793 | 445,206 | 39,728 | 8,068 | 516,996 | 0 | 516,996 |
| **U.S. Postal Service** | 142 | 15,544 | 17 | 15,058 | 339 | 150 | 31,108 | 0 | 31,108 |
| **Free Mail** | 147 | 1,599 | 0 | 5,810 | 131 | 54 | 7,594 | 0 | 7,594 |
| **International Mail** | 161 | 94,417 | 2 | 59,872 | 7,722 | 626 | 162,640 | 691,911 | 854,551 |
| **Total All Mail** | 162 | 1,824,692 | 8,005 | 2,122,922 | 118,012 | 25,038 | 4,098,669 | 691,911 | 4,790,580 |
| **Special Services** | | | | | | | | | |
| Registry | 163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Certified | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Insurance | 165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cod | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Money Orders | 168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Special Handling | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Post Office Box | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 172 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Services** | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Volume Variable | 198 | 1,824,692 | 8,005 | 2,122,922 | 118,012 | 25,038 | 4,098,669 | 691,911 | 4,790,580 |
| Other Costs | 199 | 351 | 106,022 | 535,017 | 1,248 | 3,549 | 646,187 | -4 | 646,183 |
| **Total Costs** | 200 | 1,825,043 | 114,027 | 2,657,939 | 119,260 | 28,587 | 4,744,856 | 691,907 | 5,436,763 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

**Cost Segment 15 - Building Occupancy**

| *Component Name* | | Rents | Fuel & Utilities | Communications and Other | C/S 15 Building Occupancy |
|---|---|---|---|---|---|
| *Component Number* | | (329) | (314) | (393) | (289) |
| *Cost Segment* | | 15.1 | 15.2 | 15.3 | |
| **First-Class Mail** | | | | | |
| Single Piece Letters | 101 | 228,661 | 97,276 | 0 | 325,938 |
| Presort Letters | 102 | 84,230 | 35,409 | 0 | 119,639 |
| Total Letters | 103 | 312,892 | 132,685 | 0 | 445,577 |
| Single Piece Cards | 104 | 9,466 | 3,966 | 0 | 13,433 |
| Presort Cards | 105 | 3,833 | 1,613 | 0 | 5,446 |
| Total Cards | 108 | 13,299 | 5,579 | 0 | 18,878 |
| **Total First-Class** | 109 | 326,191 | 138,265 | 0 | 464,455 |
| **Priority Mail** | 110 | 51,017 | 22,009 | 0 | 73,026 |
| **Express Mail** | 111 | 10,061 | 4,237 | 0 | 14,298 |
| **Mailgrams** | 112 | 39 | 17 | 0 | 56 |
| **Periodicals** | | | | | |
| Within County | 113 | 1,391 | 582 | 0 | 1,973 |
| Outside County | 117 | 43,636 | 19,012 | 0 | 62,648 |
| **Total Periodicals** | 123 | 45,028 | 19,594 | 0 | 64,621 |
| **Standard Mail** | | | | | |
| Enhanced Carr Rte | 126 | 45,284 | 19,008 | 0 | 64,292 |
| Regular | 127 | 159,315 | 68,051 | 0 | 227,366 |
| **Total Standard Mail** | 135 | 204,599 | 87,059 | 0 | 291,658 |
| **Package Services** | | | | | |
| Parcel Post | 136 | 20,268 | 8,659 | 0 | 28,928 |
| Bound Printed Matter | 137 | 10,709 | 4,567 | 0 | 15,276 |
| Media Mail | 139 | 8,587 | 3,674 | 0 | 12,261 |
| **Total Package Services** | 141 | 39,564 | 16,900 | 0 | 56,464 |
| **U.S. Postal Service** | 142 | 9,297 | 3,967 | 0 | 13,265 |
| **Free Mail** | 147 | 1,342 | 590 | 0 | 1,932 |
| **International Mail** | 161 | 14,971 | 6,391 | 709 | 22,071 |
| **Total All Mail** | 162 | 702,109 | 299,029 | 709 | 1,001,847 |
| **Special Services** | | | | | |
| Registry | 163 | 2,485 | 1,051 | 0 | 3,536 |
| Certified | 164 | 7,304 | 2,806 | 0 | 10,110 |
| Insurance | 165 | 1,909 | 736 | 0 | 2,645 |
| Cod | 166 | 118 | 45 | 0 | 163 |
| Money Orders | 168 | 4,000 | 1,541 | 0 | 5,540 |
| Stamped Cards | 159 | 0 | 0 | 0 | 1 |
| Stamped Envelopes | 169 | 131 | 50 | 0 | 181 |
| Special Handling | 170 | 25 | 10 | 0 | 36 |
| Post Office Box | 171 | 137,838 | 51,779 | 0 | 189,617 |
| Other | 172 | 7,446 | 2,991 | 0 | 10,437 |
| **Total Special Services** | 173 | 161,255 | 61,011 | 0 | 222,266 |
| **Total Volume Variable** | 198 | 863,364 | 360,040 | 709 | 1,224,113 |
| **Other Costs** | 199 | 0 | 225,301 | 382,719 | 608,020 |
| **Total Costs** | 200 | 863,364 | 585,341 | 383,428 | 1,832,133 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

### Cost Segment 16 - Supplies and Services

| *Component Name* | | Stamps & Dispensers | Money Orders | Stamped Cards & Embossed Stamped Envelopes | Stamps and Accountable Paper | Supply Personnel | Custodial and Building | Equipment | Comprehensive Tracking & Tracing | Other Miscellaneous | Advertising |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Component Number* | | (180) | (181) | (248) | (839) | (173) | (176) | (184) | (196) | (830) | (246) |
| *Cost Segment* | | 16.1.1 | 16.1.2 | 16.1.3 | 16.1 | 16.2 | 16.3.1 | 16.3.2 | 16.3.3 | 16.3.4 | 16.3.5 |
| **First-Class Mail** | | | | | | | | | | | |
| Single Piece Letters | 101 | 68,382 | 0 | 0 | 68,382 | 0 | 27,778 | 174,111 | 0 | 227,953 | 19 |
| Presort Letters | 102 | 2,317 | 0 | 0 | 2,317 | 0 | 10,111 | 41,470 | 0 | 93,692 | 21 |
| Total Letters | 103 | 70,699 | 0 | 0 | 70,699 | 0 | 37,889 | 215,582 | 0 | 321,645 | 40 |
| Single Piece Cards | 104 | 4,040 | 0 | 0 | 4,040 | 0 | 1,133 | 6,689 | 0 | 11,341 | 1 |
| Presort Cards | 105 | 293 | 0 | 0 | 293 | 0 | 461 | 1,572 | 0 | 4,401 | 1 |
| Total Cards | 108 | 4,333 | 0 | 0 | 4,333 | 0 | 1,593 | 8,260 | 0 | 15,742 | 2 |
| **Total First-Class** | 109 | 75,032 | 0 | 0 | 75,032 | 0 | 39,482 | 223,842 | 0 | 337,387 | 42 |
| **Priority Mail** | 110 | 154 | 0 | 0 | 154 | 0 | 6,285 | 17,450 | 0 | 119,122 | 45,200 |
| **Express Mail** | 111 | 10 | 0 | 0 | 10 | 0 | 1,210 | 3,353 | 0 | 18,911 | 5,992 |
| **Mailgrams** | 112 | 0 | 0 | 0 | 0 | 0 | 5 | 30 | 0 | 42 | 0 |
| **Periodicals** | | | | | | | | | | | |
| Within County | 113 | 0 | 0 | 0 | 0 | 0 | 166 | 293 | 0 | 1,664 | 7 |
| Outside County | 117 | 0 | 0 | 0 | 0 | 0 | 5,429 | 16,097 | 0 | 43,233 | 73 |
| **Total Periodicals** | 123 | 0 | 0 | 0 | 0 | 0 | 5,595 | 16,390 | 0 | 44,897 | 80 |
| **Standard Mail** | | | | | | | | | | | |
| Enhanced Carr Rte | 126 | 807 | 0 | 0 | 807 | 0 | 5,428 | 9,407 | 0 | 54,789 | 5,527 |
| Regular | 127 | 10,896 | 0 | 0 | 10,896 | 0 | 19,432 | 67,864 | 0 | 159,442 | 10,403 |
| **Total Standard Mail** | 135 | 11,703 | 0 | 0 | 11,703 | 0 | 24,860 | 77,272 | 0 | 214,232 | 15,930 |
| **Package Services** | | | | | | | | | | | |
| Parcel Post | 136 | 8 | 0 | 0 | 8 | 0 | 2,473 | 6,498 | 0 | 15,302 | 83 |
| Bound Printed Matter | 137 | 3 | 0 | 0 | 3 | 0 | 1,304 | 3,741 | 0 | 8,732 | 0 |
| Media Mail | 139 | 26 | 0 | 0 | 26 | 0 | 1,049 | 3,445 | 0 | 5,856 | 0 |
| **Total Package Services** | 141 | 37 | 0 | 0 | 37 | 0 | 4,826 | 13,685 | 0 | 29,889 | 83 |
| **U.S. Postal Service** | 142 | 0 | 0 | 0 | 0 | 0 | 1,133 | 4,132 | 0 | 8,545 | 0 |
| **Free Mail** | 147 | 0 | 0 | 0 | 0 | 0 | 169 | 545 | 0 | 979 | 0 |
| International Mail | 161 | 162 | 21 | 0 | 183 | 0 | 1,825 | 7,338 | 0 | 26,424 | 1,948 |
| **Total All Mail** | 162 | 87,098 | 21 | 0 | 87,119 | 0 | 85,389 | 364,037 | 0 | 800,429 | 69,275 |
| **Special Services** | | | | | | | | | | | |
| Registry | 163 | 0 | 0 | 0 | 0 | 0 | 300 | 766 | 0 | 1,786 | 0 |
| Certified | 164 | 0 | 0 | 0 | 0 | 0 | 801 | 1,903 | 0 | 8,525 | 37 |
| Insurance | 165 | 0 | 0 | 0 | 0 | 0 | 210 | 861 | 0 | 1,823 | 282 |
| Cod | 166 | 0 | 0 | 0 | 0 | 0 | 13 | 36 | 0 | 136 | 0 |
| Money Orders | 168 | 0 | 5,847 | 0 | 5,847 | 0 | 440 | 2,256 | 0 | 2,901 | 11 |
| Stamped Cards | 159 | 0 | 0 | 1,593 | 1,593 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 | 5,713 | 5,713 | 0 | 14 | 73 | 0 | 94 | 0 |
| Special Handling | 170 | 0 | 0 | 0 | 0 | 0 | 3 | 14 | 0 | 19 | 0 |
| Post Office Box | 171 | 0 | 0 | 0 | 0 | 0 | 14,786 | 767 | 0 | 1,069 | 1,232 |
| Other | 172 | 0 | 0 | 0 | 0 | 0 | 854 | 5,511 | 423 | 7,308 | 2,218 |
| **Total Special Services** | 173 | 0 | 5,847 | 7,306 | 13,152 | 0 | 17,422 | 12,185 | 423 | 23,660 | 3,780 |
| **Total Volume Variable** | 198 | 87,098 | 5,867 | 7,306 | 100,271 | 0 | 102,811 | 376,222 | 423 | 824,089 | 73,055 |
| **Other Costs** | 199 | 274 | 0 | 0 | 274 | 16,169 | 64,336 | 242,294 | 0 | 993,812 | 69,793 |
| **Total Costs** | 200 | 87,372 | 5,867 | 7,306 | 100,545 | 16,169 | 167,147 | 618,516 | 423 | 1,817,901 | 142,848 |

**Cost Segment 16 - Supplies and Services**

| *Component Name* | | Non-Mail Related Products | Other Supplies and Services | C/S 16 Supplies and Services |
|---|---|---|---|---|
| *Component Number* | | (1426) | (831) | (490) |
| *Cost Segment* | | 16.3.6 | 16.3 | |
| **First-Class Mail** | | | | |
| Single Piece Letters | 101 | 0 | 429,862 | 498,244 |
| Presort Letters | 102 | 0 | 145,294 | 147,611 |
| Total Letters | 103 | 0 | 575,156 | 645,855 |
| Single Piece Cards | 104 | 0 | 19,164 | 23,204 |
| Presort Cards | 105 | 0 | 6,434 | 6,727 |
| Total Cards | 108 | 0 | 25,598 | 29,931 |
| **Total First-Class** | 109 | 0 | 600,753 | 675,785 |
| **Priority Mail** | 110 | 0 | 188,057 | 188,211 |
| **Express Mail** | 111 | 0 | 29,466 | 29,476 |
| **Mailgrams** | 112 | 0 | 78 | 78 |
| **Periodicals** | | | | |
| Within County | 113 | 0 | 2,131 | 2,131 |
| Outside County | 117 | 0 | 64,831 | 64,831 |
| **Total Periodicals** | 123 | 0 | 66,962 | 66,962 |
| **Standard Mail** | | | | |
| Enhanced Carr Rte | 126 | 0 | 75,152 | 75,959 |
| Regular | 127 | 0 | 257,142 | 268,038 |
| **Total Standard Mail** | 135 | 0 | 332,294 | 343,997 |
| **Package Services** | | | | |
| Parcel Post | 136 | 0 | 24,356 | 24,364 |
| Bound Printed Matter | 137 | 0 | 13,778 | 13,781 |
| Media Mail | 139 | 0 | 10,350 | 10,376 |
| **Total Package Services** | 141 | 0 | 48,483 | 48,520 |
| **U.S. Postal Service** | 142 | 0 | 13,810 | 13,810 |
| **Free Mail** | 147 | 0 | 1,693 | 1,693 |
| **International Mail** | 161 | 0 | 37,535 | 37,718 |
| **Total All Mail** | 162 | 0 | 1,319,130 | 1,406,249 |
| **Special Services** | | | | |
| Registry | 163 | 0 | 2,852 | 2,852 |
| Certified | 164 | 0 | 11,266 | 11,266 |
| Insurance | 165 | 0 | 3,176 | 3,176 |
| Cod | 166 | 0 | 184 | 184 |
| Money Orders | 168 | 0 | 5,607 | 11,454 |
| Stamped Cards | 159 | 0 | 0 | 1,593 |
| Stamped Envelopes | 169 | 0 | 181 | 5,894 |
| Special Handling | 170 | 0 | 36 | 36 |
| Post Office Box | 171 | 0 | 17,854 | 17,854 |
| Other | 172 | 0 | 16,314 | 16,314 |
| **Total Special Services** | 173 | 0 | 57,470 | 70,622 |
| **Total Volume Variable** | 198 | 0 | 1,376,600 | 1,476,871 |
| **Other Costs** | 199 | 23,849 | 1,394,084 | 1,410,527 |
| **Total Costs** | 200 | 23,849 | 2,770,684 | 2,887,398 |

**Cost Segment 17 - Research and Development**

| *Component Name* | | Research & Development | C/S 17 Research and Development |
|---|---|---|---|
| *Component Number* | | (190) | (267) |
| *Cost Segment* | | 17.1 | |
| **First-Class Mail** | | | |
| Single Piece Letters | 101 | 0 | 0 |
| Presort Letters | 102 | 0 | 0 |
| Total Letters | 103 | 0 | 0 |
| Single Piece Cards | 104 | 0 | 0 |
| Presort Cards | 105 | 0 | 0 |
| Total Cards | 108 | 0 | 0 |
| **Total First-Class** | 109 | 0 | 0 |
| **Priority Mail** | 110 | 0 | 0 |
| **Express Mail** | 111 | 0 | 0 |
| **Mailgrams** | 112 | 0 | 0 |
| **Periodicals** | | | |
| Within County | 113 | 0 | 0 |
| Outside County | 117 | 0 | 0 |
| **Total Periodicals** | 123 | 0 | 0 |
| **Standard Mail** | | | |
| Enhanced Carr Rte | 126 | 0 | 0 |
| Regular | 127 | 0 | 0 |
| **Total Standard Mail** | 135 | 0 | 0 |
| **Package Services** | | | |
| Parcel Post | 136 | 0 | 0 |
| Bound Printed Matter | 137 | 0 | 0 |
| Media Mail | 139 | 0 | 0 |
| **Total Package Services** | 141 | 0 | 0 |
| **U.S. Postal Service** | 142 | 0 | 0 |
| **Free Mail** | 147 | 0 | 0 |
| **International Mail** | 161 | 0 | 0 |
| **Total All Mail** | 162 | 0 | 0 |
| **Special Services** | | | |
| Registry | 163 | 0 | 0 |
| Certified | 164 | 0 | 0 |
| Insurance | 165 | 0 | 0 |
| Cod | 166 | 0 | 0 |
| Money Orders | 168 | 0 | 0 |
| Stamped Cards | 159 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 |
| Special Handling | 170 | 0 | 0 |
| Post Office Box | 171 | 0 | 0 |
| Other | 172 | 0 | 0 |
| **Total Special Services** | 173 | 0 | 0 |
| **Total Volume Variable** | 198 | 0 | 0 |
| **Other Costs** | 199 | 40,727 | 40,727 |
| **Total Costs** | 200 | 40,727 | 40,727 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

**Cost Segment 18 - Administration and Area Operations**

| *Component Name* | | Headquarters | Money Order Division | Area Administration | Postal Inspection Service | Administration Personnel | Supplies & Services | Miscellaneous Support | Inspection Expenses & Employee Losses | Reimbursements | Individual Awards |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Component Number* | | (191) | (192) | (193) | (832) | (833) | (210) | (211) | (212) | (213) | (1429) |
| *Cost Segment* | | 18.1.1 | 18.1.2 | 18.1.3 | 18.1.4 | 18.1 | 18.2.1 | 18.2.2 | 18.2.3 | 18.2.4 | 18.2.5 |
| **First-Class Mail** | | | | | | | | | | | |
| Single Piece Letters | 101 | 0 | 0 | 0 | 11,886 | 11,886 | 7,398 | 695 | 0 | 0 | 0 |
| Presort Letters | 102 | 0 | 0 | 0 | 4,327 | 4,327 | 8,369 | 786 | 0 | 0 | 0 |
| Total Letters | 103 | 0 | 0 | 0 | 16,213 | 16,213 | 15,767 | 1,481 | 0 | 0 | 0 |
| Single Piece Cards | 104 | 0 | 0 | 0 | 485 | 485 | 430 | 40 | 0 | 0 | 0 |
| Presort Cards | 105 | 0 | 0 | 0 | 197 | 197 | 530 | 50 | 0 | 0 | 0 |
| Total Cards | 108 | 0 | 0 | 0 | 682 | 682 | 960 | 90 | 0 | 0 | 0 |
| **Total First-Class** | 109 | 0 | 0 | 0 | 16,894 | 16,894 | 16,727 | 1,571 | 0 | 0 | 0 |
| **Priority Mail** | 110 | 0 | 0 | 0 | 2,689 | 2,689 | 10,566 | 1,661 | 0 | 0 | 0 |
| **Express Mail** | 111 | 0 | 0 | 0 | 518 | 518 | 0 | 0 | 0 | 0 | 0 |
| **Mailgrams** | 112 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| **Periodicals** | | | | | | | | | | | |
| Within County | 113 | 0 | 0 | 0 | 71 | 71 | 0 | 0 | 0 | 0 | 0 |
| Outside County | 117 | 0 | 0 | 0 | 2,323 | 2,323 | 0 | 0 | 0 | 0 | 0 |
| **Total Periodicals** | 123 | 0 | 0 | 0 | 2,394 | 2,394 | 0 | 0 | 0 | 0 | 0 |
| **Standard Mail** | | | | | | | | | | | |
| Enhanced Carr Rte | 126 | 0 | 0 | 0 | 2,323 | 2,323 | 0 | 0 | 0 | 0 | 0 |
| Regular | 127 | 0 | 0 | 0 | 8,315 | 8,315 | 0 | 0 | 0 | 0 | 0 |
| **Total Standard Mail** | 135 | 0 | 0 | 0 | 10,638 | 10,638 | 0 | 0 | 0 | 0 | 0 |
| **Package Services** | | | | | | | | | | | |
| Parcel Post | 136 | 0 | 0 | 0 | 1,058 | 1,058 | 0 | 0 | 0 | 0 | 0 |
| Bound Printed Matter | 137 | 0 | 0 | 0 | 558 | 558 | 0 | 0 | 0 | 0 | 0 |
| Media Mail | 139 | 0 | 0 | 0 | 449 | 449 | 0 | 0 | 0 | 0 | 0 |
| **Total Package Services** | 141 | 0 | 0 | 0 | 2,065 | 2,065 | 0 | 0 | 0 | 0 | 0 |
| **U.S. Postal Service** | 142 | 0 | 0 | 0 | 485 | 485 | 0 | 0 | 0 | 0 | 0 |
| **Free Mail** | 147 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 0 |
| **International Mail** | 161 | 6,820 | 212 | 0 | 781 | 7,813 | 3,401 | -1,911 | 0 | 0 | 0 |
| **Total All Mail** | 162 | 6,820 | 212 | 0 | 36,538 | 43,570 | 30,694 | 1,321 | 0 | 0 | 0 |
| **Special Services** | | | | | | | | | | | |
| Registry | 163 | 0 | 0 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 0 |
| Certified | 164 | 0 | 0 | 0 | 343 | 343 | 0 | 0 | 0 | 0 | 0 |
| Insurance | 165 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 0 |
| Cod | 166 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 |
| Money Orders | 168 | 0 | 3,180 | 0 | 188 | 3,368 | 0 | 0 | 0 | 0 | 0 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 |
| Special Handling | 170 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Post Office Box | 171 | 0 | 0 | 0 | 6,327 | 6,327 | 0 | 0 | 0 | 0 | 0 |
| Other | 172 | 0 | 0 | 0 | 365 | 365 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Services** | 173 | 0 | 3,180 | 0 | 7,455 | 10,635 | 0 | 0 | 0 | 0 | 0 |
| **Total Volume Variable** | 198 | 6,820 | 3,392 | 0 | 43,993 | 54,205 | 30,694 | 1,321 | 0 | 0 | 0 |
| **Other Costs** | 199 | 725,197 | 0 | 179,820 | 485,300 | 1,390,317 | 218,565 | 134,362 | 1,756 | -3,282 | 10,287 |
| **Total Costs** | 200 | 732,017 | 3,392 | 179,820 | 529,293 | 1,444,522 | 249,259 | 135,683 | 1,756 | -3,282 | 10,287 |

## Development of Cost by Segment and Component - Fiscal Year 2005 (PRC)

### Cost Segment 18 - Administration and Area Operations

| *Component Name* | | Miscellaneous Personnel Compensation | Commissions on Non-US Money Orders | Administration Support | Repriced Annual Leave | Holiday Leave | Civil Service Retirement Supplemental Liability | Workers Compensation | Unemployment Compensation | Annuitant Health Benefits | Annuitant Life Insurance |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Component Number* | | (1430) | (244) | (840) | (292) | (487) | (201) | (486) | (453) | (208) | (71) |
| *Cost Segment* | | 18.2.6 | 18.2.7 | 18.2 | 18.3.1 | 18.3.2 | 18.3.3 | 18.3.4 | 18.3.5 | 18.3.6 | 18.3.7 |
| **First-Class Mail** | | | | | | | | | | | |
| Single Piece Letters | 101 | 0 | 0 | 8,093 | 16,442 | 179 | 0 | 152,476 | 8,020 | 289,302 | 2,079 |
| Presort Letters | 102 | 0 | 0 | 9,155 | 6,736 | 73 | 0 | 62,470 | 3,286 | 118,527 | 852 |
| Total Letters | 103 | 0 | 0 | 17,248 | 23,178 | 252 | 0 | 214,946 | 11,306 | 407,830 | 2,930 |
| Single Piece Cards | 104 | 0 | 0 | 470 | 814 | 9 | 0 | 7,548 | 397 | 14,321 | 103 |
| Presort Cards | 105 | 0 | 0 | 580 | 316 | 3 | 0 | 2,932 | 154 | 5,563 | 40 |
| Total Cards | 108 | 0 | 0 | 1,050 | 1,130 | 12 | 0 | 10,480 | 551 | 19,884 | 143 |
| **Total First-Class** | 109 | 0 | 0 | 18,298 | 24,308 | 264 | 0 | 225,426 | 11,857 | 427,714 | 3,073 |
| **Priority Mail** | 110 | 0 | 0 | 12,227 | 2,790 | 30 | 0 | 25,872 | 1,361 | 49,088 | 353 |
| **Express Mail** | 111 | 0 | 0 | 0 | 624 | 7 | 0 | 5,789 | 305 | 10,984 | 79 |
| **Mailgrams** | 112 | 0 | 0 | 0 | 3 | 0 | 0 | 28 | 1 | 54 | 0 |
| **Periodicals** | | | | | | | | | | | |
| Within County | 113 | 0 | 0 | 0 | 119 | 1 | 0 | 1,108 | 58 | 2,102 | 15 |
| Outside County | 117 | 0 | 0 | 0 | 3,121 | 34 | 0 | 28,943 | 1,522 | 54,915 | 395 |
| **Total Periodicals** | 123 | 0 | 0 | 0 | 3,240 | 35 | 0 | 30,050 | 1,581 | 57,016 | 410 |
| **Standard Mail** | | | | | | | | | | | |
| Enhanced Carr Rte | 126 | 0 | 0 | 0 | 3,931 | 43 | 0 | 36,457 | 1,918 | 69,172 | 497 |
| Regular | 127 | 0 | 0 | 0 | 11,500 | 125 | 0 | 106,650 | 5,610 | 202,354 | 1,454 |
| **Total Standard Mail** | 135 | 0 | 0 | 0 | 15,431 | 168 | 0 | 143,107 | 7,527 | 271,526 | 1,951 |
| **Package Services** | | | | | | | | | | | |
| Parcel Post | 136 | 0 | 0 | 0 | 1,114 | 12 | 0 | 10,328 | 543 | 19,597 | 141 |
| Bound Printed Matter | 137 | 0 | 0 | 0 | 634 | 7 | 0 | 5,878 | 309 | 11,152 | 80 |
| Media Mail | 139 | 0 | 0 | 0 | 428 | 5 | 0 | 3,968 | 209 | 7,529 | 54 |
| **Total Package Services** | 141 | 0 | 0 | 0 | 2,175 | 24 | 0 | 20,174 | 1,061 | 38,278 | 275 |
| **U.S. Postal Service** | 142 | 0 | 0 | 0 | 618 | 7 | 0 | 5,729 | 301 | 10,871 | 78 |
| **Free Mail** | 147 | 0 | 0 | 0 | 71 | 1 | 0 | 662 | 35 | 1,256 | 9 |
| **International Mail** | 161 | -91 | 81 | 1,480 | 883 | 10 | 0 | 8,185 | 431 | 15,530 | 112 |
| **Total All Mail** | 162 | -91 | 81 | 32,005 | 50,144 | 545 | 0 | 465,023 | 24,460 | 882,316 | 6,340 |
| **Special Services** | | | | | | | | | | | |
| Registry | 163 | 0 | 0 | 0 | 130 | 1 | 0 | 1,208 | 64 | 2,291 | 16 |
| Certified | 164 | 0 | 0 | 0 | 611 | 7 | 0 | 5,666 | 298 | 10,750 | 77 |
| Insurance | 165 | 0 | 0 | 0 | 131 | 1 | 0 | 1,217 | 64 | 2,310 | 17 |
| Cod | 166 | 0 | 0 | 0 | 10 | 0 | 0 | 90 | 5 | 171 | 1 |
| Money Orders | 168 | 0 | 0 | 0 | 216 | 2 | 0 | 2,002 | 105 | 3,799 | 27 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 | 0 | 7 | 0 | 0 | 63 | 3 | 120 | 1 |
| Special Handling | 170 | 0 | 0 | 0 | 1 | 0 | 0 | 13 | 1 | 24 | 0 |
| Post Office Box | 171 | 0 | 0 | 0 | 319 | 3 | 0 | 2,961 | 156 | 5,618 | 40 |
| Other | 172 | 0 | 0 | 0 | 526 | 6 | 0 | 4,883 | 257 | 9,264 | 67 |
| **Total Special Services** | 173 | 0 | 0 | 0 | 1,952 | 21 | 0 | 18,103 | 952 | 34,347 | 247 |
| **Total Volume Variable** | 198 | -91 | 81 | 32,005 | 52,096 | 566 | 0 | 483,125 | 25,412 | 916,664 | 6,587 |
| **Other Costs** | 199 | -18,205 | 0 | 343,483 | 32,880 | 358 | 27,000 | 365,160 | 16,039 | 578,552 | 4,157 |
| **Total Costs** | 200 | -18,296 | 81 | 375,488 | 84,976 | 924 | 27,000 | 848,285 | 41,451 | 1,495,216 | 10,744 |

**Cost Segment 18 - Administration and Area Operations**

| *Component Name* | | Annuity Protection Program | FERS Retirement Fund Deficit Current | Personnel Benefits | C/S 18 Administration and Area Operations |
|---|---|---|---|---|---|
| *Component Number* | | (207) | (19) | (835) | (459) |
| *Cost Segment* | | 18.3.9 | 18.3.10 | 18.3 | |
| **First-Class Mail** | | | | | |
| Single Piece Letters | 101 | 0 | 0 | 468,498 | 488,477 |
| Presort Letters | 102 | 0 | 0 | 191,944 | 205,426 |
| Total Letters | 103 | 0 | 0 | 660,442 | 693,903 |
| Single Piece Cards | 104 | 0 | 0 | 23,192 | 24,147 |
| Presort Cards | 105 | 0 | 0 | 9,009 | 9,786 |
| Total Cards | 108 | 0 | 0 | 32,201 | 33,932 |
| **Total First-Class** | 109 | 0 | 0 | 692,642 | 727,835 |
| **Priority Mail** | 110 | 0 | 0 | 79,494 | 94,410 |
| **Express Mail** | 111 | 0 | 0 | 17,787 | 18,305 |
| **Mailgrams** | 112 | 0 | 0 | 87 | 89 |
| **Periodicals** | | | | | |
| Within County | 113 | 0 | 0 | 3,403 | 3,474 |
| Outside County | 117 | 0 | 0 | 88,929 | 91,252 |
| **Total Periodicals** | 123 | 0 | 0 | 92,332 | 94,726 |
| **Standard Mail** | | | | | |
| Enhanced Carr Rte | 126 | 0 | 0 | 112,017 | 114,340 |
| Regular | 127 | 0 | 0 | 327,693 | 336,008 |
| **Total Standard Mail** | 135 | 0 | 0 | 439,710 | 450,348 |
| **Package Services** | | | | | |
| Parcel Post | 136 | 0 | 0 | 31,735 | 32,793 |
| Bound Printed Matter | 137 | 0 | 0 | 18,059 | 18,617 |
| Media Mail | 139 | 0 | 0 | 12,193 | 12,642 |
| **Total Package Services** | 141 | 0 | 0 | 61,987 | 64,052 |
| **U.S. Postal Service** | 142 | 0 | 0 | 17,604 | 18,089 |
| **Free Mail** | 147 | 0 | 0 | 2,035 | 2,107 |
| **International Mail** | 161 | 0 | 0 | 25,149 | 34,442 |
| **Total All Mail** | 162 | 0 | 0 | 1,428,828 | 1,504,403 |
| **Special Services** | | | | | |
| Registry | 163 | 0 | 0 | 3,711 | 3,839 |
| Certified | 164 | 0 | 0 | 17,409 | 17,751 |
| Insurance | 165 | 0 | 0 | 3,740 | 3,830 |
| Cod | 166 | 0 | 0 | 277 | 282 |
| Money Orders | 168 | 0 | 0 | 6,152 | 9,520 |
| Stamped Cards | 159 | 0 | 0 | 1 | 1 |
| Stamped Envelopes | 169 | 0 | 0 | 194 | 201 |
| Special Handling | 170 | 0 | 0 | 40 | 41 |
| Post Office Box | 171 | 0 | 0 | 9,098 | 15,424 |
| Other | 172 | 0 | 0 | 15,002 | 15,367 |
| **Total Special Services** | 173 | 0 | 0 | 55,622 | 66,257 |
| **Total Volume Variable** | 198 | 0 | 0 | 1,484,450 | 1,570,660 |
| **Other Costs** | 199 | -51 | 0 | 1,024,095 | 2,757,895 |
| **Total Costs** | 200 | -51 | 0 | 2,508,545 | 4,328,555 |

**Cost Segment 19 - General Management Systems**

| *Component Name* | | Maintenance Technical Support Center | Supplies & Services | C/S 19 General Management Systems |
|---|---|---|---|---|
| *Component Number* | | (219) | (220) | (269) |
| *Cost Segment* | | 19.1.1 | 19.1.2 | |
| **First-Class Mail** | | | | |
| Single Piece Letters | 101 | 0 | 0 | 0 |
| Presort Letters | 102 | 0 | 0 | 0 |
| Total Letters | 103 | 0 | 0 | 0 |
| Single Piece Cards | 104 | 0 | 0 | 0 |
| Presort Cards | 105 | 0 | 0 | 0 |
| Total Cards | 108 | 0 | 0 | 0 |
| **Total First-Class** | 109 | 0 | 0 | 0 |
| **Priority Mail** | 110 | 0 | 0 | 0 |
| **Express Mail** | 111 | 0 | 0 | 0 |
| **Mailgrams** | 112 | 0 | 0 | 0 |
| **Periodicals** | | | | |
| Within County | 113 | 0 | 0 | 0 |
| Outside County | 117 | 0 | 0 | 0 |
| **Total Periodicals** | 123 | 0 | 0 | 0 |
| **Standard Mail** | | | | |
| Enhanced Carr Rte | 126 | 0 | 0 | 0 |
| Regular | 127 | 0 | 0 | 0 |
| **Total Standard Mail** | 135 | 0 | 0 | 0 |
| **Package Services** | | | | |
| Parcel Post | 136 | 0 | 0 | 0 |
| Bound Printed Matter | 137 | 0 | 0 | 0 |
| Media Mail | 139 | 0 | 0 | 0 |
| **Total Package Services** | 141 | 0 | 0 | 0 |
| **U.S. Postal Service** | 142 | 0 | 0 | 0 |
| **Free Mail** | 147 | 0 | 0 | 0 |
| **International Mail** | 161 | 0 | 126 | 126 |
| **Total All Mail** | 162 | 0 | 126 | 126 |
| **Special Services** | | | | |
| Registry | 163 | 0 | 0 | 0 |
| Certified | 164 | 0 | 0 | 0 |
| Insurance | 165 | 0 | 0 | 0 |
| Cod | 166 | 0 | 0 | 0 |
| Money Orders | 168 | 0 | 0 | 0 |
| Stamped Cards | 159 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 0 | 0 | 0 |
| Special Handling | 170 | 0 | 0 | 0 |
| Post Office Box | 171 | 0 | 0 | 0 |
| Other | 172 | 0 | 0 | 0 |
| **Total Special Services** | 173 | 0 | 0 | 0 |
| **Total Volume Variable** | 198 | 0 | 126 | 126 |
| **Other Costs** | 199 | 5,101 | 54,573 | 59,674 |
| **Total Costs** | 200 | 5,101 | 54,699 | 59,800 |

**Cost Segment 20 - Other Accrued Expenses (Servicewide)**

| *Component Name* | | Equipment Depreciation | Vehicle Depreciation | Building & Leasehold Depreciation | Indemnities | Interest Expense | Other Expenses | C/S 20 Other Accrued Expenses (Servicewide) |
|---|---|---|---|---|---|---|---|---|
| *Component Number* | | (505) | (447) | (420) | (397) | (283) | (245) | (475) |
| *Cost Segment* | | 20.1 | 20.2 | 20.3 | 20.4 | 20.5 | 20.6 | |
| **First-Class Mail** | | | | | | | | |
| Single Piece Letters | 101 | 321,384 | 6,363 | 201,488 | 0 | 408 | 0 | 529,644 |
| Presort Letters | 102 | 104,705 | 4,199 | 74,221 | 0 | 141 | 0 | 183,266 |
| Total Letters | 103 | 426,089 | 10,562 | 275,709 | 0 | 549 | 0 | 712,910 |
| Single Piece Cards | 104 | 10,115 | 360 | 8,341 | 0 | 14 | 0 | 18,831 |
| Presort Cards | 105 | 3,805 | 202 | 3,377 | 0 | 6 | 0 | 7,391 |
| Total Cards | 108 | 13,920 | 562 | 11,719 | 0 | 20 | 0 | 26,221 |
| **Total First-Class** | 109 | 440,009 | 11,124 | 287,428 | 0 | 569 | 0 | 739,131 |
| **Priority Mail** | 110 | 26,404 | 3,600 | 44,954 | 0 | 58 | 0 | 75,016 |
| **Express Mail** | 111 | 2,776 | 198 | 8,865 | 825 | 9 | 0 | 12,674 |
| **Mailgrams** | 112 | 66 | 1 | 35 | 0 | 0 | 0 | 101 |
| **Periodicals** | | | | | | | | |
| Within County | 113 | 417 | 155 | 1,226 | 0 | 1 | 0 | 1,800 |
| Outside County | 117 | 40,409 | 2,029 | 38,451 | 0 | 62 | 0 | 80,951 |
| **Total Periodicals** | 123 | 40,826 | 2,184 | 39,677 | 0 | 64 | 0 | 82,751 |
| **Standard Mail** | | | | | | | | |
| Enhanced Carr Rte | 126 | 19,352 | 4,830 | 39,903 | 0 | 49 | 0 | 64,135 |
| Regular | 127 | 195,530 | 7,040 | 140,383 | 0 | 264 | 0 | 343,217 |
| **Total Standard Mail** | 135 | 214,883 | 11,870 | 180,286 | 0 | 314 | 0 | 407,352 |
| **Package Services** | | | | | | | | |
| Parcel Post | 136 | 17,823 | 3,496 | 17,860 | 0 | 30 | 0 | 39,209 |
| Bound Printed Matter | 137 | 11,992 | 1,493 | 9,436 | 0 | 18 | 0 | 22,938 |
| Media Mail | 139 | 11,149 | 538 | 7,567 | 0 | 15 | 0 | 19,269 |
| **Total Package Services** | 141 | 40,963 | 5,527 | 34,862 | 0 | 63 | 0 | 81,416 |
| **U.S. Postal Service** | 142 | 8,844 | 173 | 8,192 | 0 | 13 | 0 | 17,223 |
| **Free Mail** | 147 | 1,388 | 40 | 1,183 | 0 | 2 | 0 | 2,612 |
| **International Mail** | 161 | 16,713 | 451 | 13,192 | 5,956 | 23 | 0 | 36,336 |
| **Total All Mail** | 162 | 792,872 | 35,169 | 618,674 | 6,781 | 1,115 | 0 | 1,454,611 |
| **Special Services** | | | | | | | | |
| Registry | 163 | 539 | 12 | 2,189 | 2,278 | 2 | 0 | 5,021 |
| Certified | 164 | 2,712 | 497 | 6,436 | 0 | 7 | 0 | 9,652 |
| Insurance | 165 | 1,609 | 63 | 1,682 | 19,079 | 3 | 0 | 22,435 |
| Cod | 166 | 49 | 8 | 104 | 1,952 | 0 | 0 | 2,113 |
| Money Orders | 168 | 4,359 | 3 | 3,524 | 0 | 6 | 0 | 7,892 |
| Stamped Cards | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stamped Envelopes | 169 | 141 | 0 | 115 | 0 | 0 | 0 | 256 |
| Special Handling | 170 | 30 | 0 | 22 | 0 | 0 | 0 | 53 |
| Post Office Box | 171 | 1,482 | 0 | 121,458 | 0 | 95 | 0 | 123,035 |
| Other | 172 | 4,974 | 237 | 6,561 | 0 | 9 | 0 | 11,781 |
| **Total Special Services** | 173 | 15,895 | 820 | 142,093 | 23,309 | 122 | 0 | 182,239 |
| **Total Volume Variable** | 198 | 808,767 | 35,989 | 760,767 | 30,090 | 1,237 | 0 | 1,636,850 |
| **Other Costs** | 199 | 373,766 | 110,033 | 0 | 35,888 | 348,297 | 5,172 | 873,156 |
| **Total Costs** | 200 | 1,182,533 | 146,022 | 760,767 | 65,978 | 349,534 | 5,172 | 2,510,006 |