UNITED STATES
POSTAL SERVICE

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2005 ... 57

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2004

FINANCE

DEVELOPMENT OF COST BY S NT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	109 790	616 568	4 960 665	1 711	2 411 081	23 101
PRESORT LETTERS	77 569	232 617	1 483 928	550	1 186 410	23 063
TOTAL LETTERS	187 359	849 185	6 444 593	2 261	3 597 491	46 164
SINGLE-PIECE CARDS	3 225	30 505	211 622	67	150 764	207
PRESORT CARDS	2 894	10 014	54 575	19	57 300	380
TOTAL CARDS	6 119	40 519	266 197	86	208 064	587
TOTAL FIRST-CLASS	193 478	889 704	6 710 790	2 347	3 805 555	46 751
PRIORITY MAIL	23 694	88 146	885 154	226	159 857	67 083
EXPRESS MAIL	4 572	19 577	202 227	--	37 742	1 527
MAILGRAMS	--	18	25	--	206	--
PERIODICALS:						
IN-COUNTY	386	3 178	15 549	6	19 358	1 873
OUTSIDE COUNTY	11 257	110 558	878 755	440	396 791	29 014
TOTAL PERIODICALS	11 643	113 736	894 304	446	416 149	30 887
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	28 691	103 442	351 823	96	795 033	40 155
REGULAR	67 882	425 648	3 130 968	931	2 014 472	47 296
TOTAL STANDARD MAIL	96 573	529 090	3 482 791	1 027	2 809 505	87 451
PACKAGE SERVICES:						
PARCEL POST	6 659	33 029	268 409	--	78 104	73 291
BOUND PRINTED MATTER	3 127	19 880	138 776	--	78 527	26 285
MEDIA MAIL	2 032	13 892	126 532	--	37 573	9 387
TOTAL PACKAGE SVCS	11 818	66 801	533 717	--	194 204	108 963
US POSTAL SERVICE	--	22 258	222 408	141	30 059	3 071
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 741	16 206	--	4 346	598
INTERNATIONAL MAIL	7 645	29 279	323 945	--	37 951	7 002
TOTAL MAIL	349 423	1 760 350	13 271 567	4 187	7 495 574	353 333

DEVELOPMENT OF COST BY [illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
SPECIAL SERVICES:						
REGISTRY	303	4 341	46 976	51	7 150	--
CERTIFIED	3 375	21 127	111 878	47	120 492	--
INSURANCE	657	4 003	32 265	1	10 056	--
COD	61	275	1 766	1	1 150	--
MONEY ORDERS	1 267	8 271	90 396	--	--	--
STAMPED CARDS	10	--	--	--	--	--
STAMPED ENVELOPES	107	405	4 435	--	--	--
SPECIAL HANDLING	36	141	1 749	2	--	--
POST OFFICE BOX	4 181	8 804	93 769	6	1 153	--
OTHER	2 879	12 880	93 544	58	42 666	--
TOTAL SPECIAL SVCS	12 876	60 247	476 778	166	182 667	--
TOTAL VOLUME VARIABLE	362 299	1 820 597	13 748 345	4 353	7 678 241	353 333
OTHER	1 673 211	2 062 677	4 622 775	2 061	7 354 959	231 269
TOTAL COSTS	2 035 510	3 883 274	18 371 120	6 414	15 033 200	584 602

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	305 043	645 991	52 301	1 390	564 586	333 300
PRESORT LETTERS	283 571	228 105	30 259	666	387 177	116 899
TOTAL LETTERS	588 614	874 096	82 560	2 056	951 763	450 199
SINGLE-PIECE CARDS	20 784	22 891	3 046	86	4 978	13 527
PRESORT CARDS	16 663	7 289	1 448	31	8 102	4 357
TOTAL CARDS	37 447	30 180	4 494	117	13 080	17 884
TOTAL FIRST-CLASS	626 061	904 276	87 054	2 173	964 843	468 083
PRIORITY MAIL	40 138	88 349	21 997	75	1 115 348	75 194
EXPRESS MAIL	10 898	11 449	2 599	15	101 889	13 094
MAILGRAMS	4	4	14	--	--	5
PERIODICALS:						
IN-COUNTY	12 098	1 791	997	10	80	1 734
OUTSIDE COUNTY	133 326	88 772	12 972	267	245 962	60 328
TOTAL PERIODICALS	145 424	90 563	13 969	277	246 042	62 062
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	457 162	58 383	31 896	427	78 980	50 296
REGULAR	535 347	434 010	48 903	1 214	365 892	243 435
TOTAL STANDARD MAIL	992 509	492 393	80 799	1 641	444 872	293 731
PACKAGE SERVICES:						
PARCEL POST	33 754	37 116	19 858	32	337 933	27 029
BOUND PRINTED MATTER	22 838	21 755	9 901	34	64 949	14 149
MEDIA MAIL	11 000	18 693	3 782	18	105 677	12 539
TOTAL PACKAGE SVCS	67 592	77 564	33 541	84	508 559	53 717
US POSTAL SERVICE	2 047	20 356	892	23	16 230	15 203
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2 524	2 066	276	2	6 573	1 334
INTERNATIONAL MAIL	4 490	35 106	2 658	21	760 414	23 544
TOTAL MAIL	1 891 687	1 722 126	243 799	4 311	4 164 770	1 005 967

DEVELOPMENT OF COST BY S. ..NT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
SPECIAL SERVICES:						
REGISTRY	4 883	3 489	305	3	--	3 527
CERTIFIED	89 877	8 094	4 170	61	--	10 230
INSURANCE	16 147	1 691	558	5	--	2 214
COD	1 858	131	63	--	--	161
MONEY ORDERS	1 382	3 727	27	--	--	4 903
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	185	--	--	--	241
SPECIAL HANDLING	--	126	--	--	--	128
POST OFFICE BOX	--	146 091	1	1	--	195 626
OTHER	24 900	7 187	1 547	20	--	5 658
TOTAL SPECIAL SVCS	139 047	170 721	6 671	90	--	222 688
TOTAL VOLUME VARIABLE	2 030 734	1 892 847	250 470	4 401	4 164 770	1 228 655
OTHER	3 122 381	1 113 614	686 876	281 513	804 111	626 659
TOTAL COSTS	5 153 115	3 006 461	937 346	285 914	4 968 881	1 855 314

DEVELOPMENT OF COST BY S. .NT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	400 910	--	455 572	--	480 308
PRESORT LETTERS	123 060	--	176 232	--	158 965
TOTAL LETTERS	523 970	--	631 804	--	639 273
SINGLE-PIECE CARDS	18 734	--	21 996	--	17 404
PRESORT CARDS	4 965	--	7 454	--	5 243
TOTAL CARDS	23 699	--	29 450	--	22 647
TOTAL FIRST-CLASS	547 669	--	661 254	--	661 920
PRIORITY MAIL	114 283	--	69 154	--	67 524
EXPRESS MAIL	18 493	--	14 569	--	9 620
MAILGRAMS	6	--	13	--	5
PERIODICALS:					
IN-COUNTY	1 530	--	2 727	--	1 486
OUTSIDE COUNTY	53 576	--	82 865	--	69 306
TOTAL PERIODICALS	55 106	--	85 592	--	70 792
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	51 360	--	91 851	--	47 432
REGULAR	232 764	--	334 402	--	332 861
TOTAL STANDARD MAIL	284 124	--	426 253	--	380 293
PACKAGE SERVICES:					
PARCEL POST	17 331	--	27 215	--	33 123
BOUND PRINTED MATTER	10 203	--	15 882	--	18 746
MEDIA MAIL	7 621	--	11 222	--	16 036
TOTAL PACKAGE SVCS	35 155	--	54 319	--	67 905
US POSTAL SERVICE	10 299	--	15 220	--	15 193
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	961	--	1 395	--	1 606
INTERNATIONAL MAIL	16 096	--	25 723	--	32 286
TOTAL MAIL	1 082 192	--	1 353 492	--	1 307 144

DEVELOPMENT OF COST BY S _NT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
SPECIAL SERVICES:					
REGISTRY	2 149	--	3 408	--	4 680
CERTIFIED	9 207	--	17 729	--	7 320
INSURANCE	1 646	--	3 247	--	21 504
COD	139	--	262	--	2 331
MONEY ORDERS	9 026	--	5 289	--	3 029
STAMPED CARDS	1 237	--	--	--	--
STAMPED ENVELOPES	5 837	--	259	--	150
SPECIAL HANDLING	68	--	104	--	100
POST OFFICE BOX	16 349	--	19 154	--	121 438
OTHER	5 820	--	9 200	--	4 935
TOTAL SPECIAL SVCS	51 478	--	58 652	--	165 487
TOTAL VOLUME VARIABLE	1 133 670	--	1 412 144	--	1 472 631
OTHER	1 579 104	51 265	3 094 981	49 212	1 049 525
TOTAL COSTS	2 712 774	51 265	4 507 125	49 212	2 522 156

DEVELOPMENT OF COST BY . .ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	11 362 317
PRESORT LETTERS	4 509 071
TOTAL LETTERS	15 871 388
SINGLE-PIECE CARDS	519 836
PRESORT CARDS	180 734
TOTAL CARDS	700 570
TOTAL FIRST-CLASS	16 571 958
PRIORITY MAIL	2 816 222
EXPRESS MAIL	448 271
MAILGRAMS	300
PERIODICALS:	
IN-COUNTY	62 803
OUTSIDE COUNTY	2 174 189
TOTAL PERIODICALS	2 236 992
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	2 187 027
REGULAR	8 216 025
TOTAL STANDARD MAIL	10 403 052
PACKAGE SERVICES:	
PARCEL POST	992 883
BOUND PRINTED MATTER	445 052
MEDIA MAIL	376 004
TOTAL PACKAGE SVCS	1 813 939
US POSTAL SERVICE	373 400
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	39 628
INTERNATIONAL MAIL	1 306 160
TOTAL MAIL	36 009 922

COST SEGMENT SUMMARY

	TOTAL
SPECIAL SERVICES:	
REGISTRY	81 265
CERTIFIED	403 607
INSURANCE	93 994
COD	8 198
MONEY ORDERS	127 317
STAMPED CARDS	1 247
STAMPED ENVELOPES	11 619
SPECIAL HANDLING	2 454
POST OFFICE BOX	606 573
OTHER	211 294
TOTAL SPECIAL SVCS	1 547 568
TOTAL VOLUME VARIABLE	37 557 490
OTHER	28 406 193
TOTAL COSTS	65 963 683

DEVELOPMENT OF COST BY S .ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	109 790	--	109 790
PRESORT LETTERS	77 569	--	77 569
TOTAL LETTERS	187 359	--	187 359
SINGLE-PIECE CARDS	3 225	--	3 225
PRESORT CARDS	2 894	--	2 894
TOTAL CARDS	6 119	--	6 119
TOTAL FIRST-CLASS	193 478	--	193 478
PRIORITY MAIL	23 694	--	23 694
EXPRESS MAIL	4 572	--	4 572
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	386	--	386
OUTSIDE COUNTY	11 257	--	11 257
TOTAL PERIODICALS	11 643	--	11 643
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	28 691	--	28 691
REGULAR	67 882	--	67 882
TOTAL STANDARD MAIL	96 573	--	96 573
PACKAGE SERVICES:			
PARCEL POST	6 659	--	6 659
BOUND PRINTED MATTER	3 127	--	3 127
MEDIA MAIL	2 032	--	2 032
TOTAL PACKAGE SVCS	11 818	--	11 818
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	7 645	--	7 645
TOTAL MAIL	349 423	--	349 423

DEVELOPMENT OF COST BY S. .ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
SPECIAL SERVICES:			
REGISTRY	303	--	303
CERTIFIED	3 375	--	3 375
INSURANCE	657	--	657
COD	61	--	61
MONEY ORDERS	1 267	--	1 267
STAMPED CARDS	10	--	10
STAMPED ENVELOPES	107	--	107
SPECIAL HANDLING	36	--	36
POST OFFICE BOX	4 181	--	4 181
OTHER	2 879	--	2 879
TOTAL SPECIAL SVCS	12 876	--	12 876
TOTAL VOLUME VARIABLE	362 299	--	362 299
OTHER	1 625 067	48 144	1 673 211
TOTAL COSTS	1 987 366	48 144	2 035 510

DEVELOPMENT OF COST BY S NT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	260 144	19 519	279 663	35 160	15 389
PRESORT LETTERS	83 352	12 849	96 201	1 642	5 970
TOTAL LETTERS	343 496	32 368	375 864	36 802	21 359
SINGLE-PIECE CARDS	10 299	756	11 055	2 440	747
PRESORT CARDS	2 948	733	3 681	147	253
TOTAL CARDS	13 247	1 489	14 736	2 587	1 000
TOTAL FIRST-CLASS	356 743	33 857	390 600	39 389	22 359
PRIORITY MAIL	47 849	451	48 300	5 288	2 303
EXPRESS MAIL	9 749	103	9 852	2 730	489
MAILGRAMS	1	--	1	--	--
PERIODICALS:					
IN-COUNTY	847	63	910	12	92
OUTSIDE COUNTY	51 033	5 411	56 444	108	2 798
TOTAL PERIODICALS	51 880	5 474	57 354	120	2 890
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	18 414	229	18 643	356	3 127
REGULAR	177 585	3 435	181 020	3 685	11 296
TOTAL STANDARD MAIL	195 999	3 664	199 663	4 041	14 423
PACKAGE SERVICES:					
PARCEL POST	14 698	69	14 767	1 212	910
BOUND PRINTED MATTER	7 886	407	8 293	200	533
MEDIA MAIL	6 906	63	6 969	633	373
TOTAL PACKAGE SVCS	29 490	539	30 029	2 045	1 816
US POSTAL SERVICE	10 906	2 044	12 950	2 565	509
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	938	46	984	15	47
INTERNATIONAL MAIL	17 396	247	17 643	2 099	755
TOTAL MAIL	720 951	46 425	767 376	58 292	45 591

DEVELOPMENT OF COST BY _ ..ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
SPECIAL SERVICES:					
REGISTRY	2 383	--	2 383	455	114
CERTIFIED	2 202	--	2 202	5 355	604
INSURANCE	43	--	43	2 339	110
COD	45	--	45	73	9
MONEY ORDERS	--	--	--	6 830	178
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	335	9
SPECIAL HANDLING	74	--	74	38	3
POST OFFICE BOX	301	--	301	6 681	428
OTHER	2 703	1 099	3 802	3 454	313
TOTAL SPECIAL SVCS	7 751	1 099	8 850	25 560	1 768
TOTAL VOLUME VARIABLE	728 702	47 524	776 226	83 852	47 359
OTHER	156 392	9 734	166 126	115 660	33 972
TOTAL COSTS	885 094	57 258	942 352	199 512	81 331

DEVELOPMENT OF COST BY [illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	167 849	--	3 383	1 473	172 705
PRESORT LETTERS	82 593	--	3 145	1 471	87 209
TOTAL LETTERS	250 442	--	6 528	2 944	259 914
SINGLE-PIECE CARDS	10 496	--	231	13	10 740
PRESORT CARDS	3 989	--	185	24	4 198
TOTAL CARDS	14 485	--	416	37	14 938
TOTAL FIRST-CLASS	264 927	--	6 944	2 981	274 852
PRIORITY MAIL	11 129	--	445	4 278	15 852
EXPRESS MAIL	2 628	--	121	97	2 846
MAILGRAMS	14	--	--	--	14
PERIODICALS:					
IN-COUNTY	1 348	--	134	119	1 601
OUTSIDE COUNTY	27 622	--	1 479	1 850	30 951
TOTAL PERIODICALS	28 970	--	1 613	1 969	32 552
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	55 347	--	5 070	2 561	62 978
REGULAR	140 238	--	5 938	3 016	149 192
TOTAL STANDARD MAIL	195 585	--	11 008	5 577	212 170
PACKAGE SERVICES:					
PARCEL POST	5 437	--	374	4 674	10 485
BOUND PRINTED MATTER	5 467	--	253	1 676	7 396
MEDIA MAIL	2 615	--	122	599	3 336
TOTAL PACKAGE SVCS	13 519	--	749	6 949	21 217
US POSTAL SERVICE	2 093	--	23	196	2 312
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	302	--	28	38	368
INTERNATIONAL MAIL	2 641	--	50	447	3 138
TOTAL MAIL	521 808	--	20 981	22 532	565 321

DEVELOPMENT OF COST BY S..ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
SPECIAL SERVICES:					
REGISTRY	498	--	54	--	552
CERTIFIED	8 388	--	997	--	9 385
INSURANCE	700	--	179	--	879
COD	80	--	21	--	101
MONEY ORDERS	--	--	15	--	15
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	80	--	--	--	80
OTHER	2 971	--	276	--	3 247
TOTAL SPECIAL SVCS	12 717	--	1 542	--	14 259
TOTAL VOLUME VARIABLE	534 525	--	22 523	22 532	579 580
OTHER	512 042	--	30 149	14 748	556 939
TOTAL COSTS	1 046 567	--	52 672	37 280	1 136 519

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	24	24 724	--	--	5 842	11 001
PRESORT LETTERS	9	9 521	--	--	2 201	3 794
TOTAL LETTERS	33	34 245	--	--	8 043	14 795
SINGLE-PIECE CARDS	1	1 212	--	--	289	478
PRESORT CARDS	--	407	--	--	95	141
TOTAL CARDS	1	1 619	--	--	384	619
TOTAL FIRST-CLASS	34	35 864	--	--	8 427	15 414
PRIORITY MAIL	4	3 619	--	--	833	1 739
EXPRESS MAIL	1	777	--	--	186	349
MAILGRAMS	--	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	150	--	--	30	44
OUTSIDE COUNTY	4	4 519	--	--	1 046	2 233
TOTAL PERIODICALS	4	4 669	--	--	1 076	2 277
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	5	5 048	--	--	966	1 176
REGULAR	18	18 185	--	--	4 015	7 992
TOTAL STANDARD MAIL	23	23 233	--	--	4 981	9 168
PACKAGE SERVICES:						
PARCEL POST	1	1 444	--	--	311	528
BOUND PRINTED MATTER	1	852	--	--	187	301
MEDIA MAIL	1	591	--	--	131	256
TOTAL PACKAGE SVCS	3	2 887	--	--	629	1 085
US POSTAL SERVICE	1	818	--	--	212	421
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	75	--	--	16	35
INTERNATIONAL MAIL	1	1 190	--	--	277	637
TOTAL MAIL	71	73 133	--	--	16 637	31 125

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
SPECIAL SERVICES:						
REGISTRY	--	182	--	--	41	85
CERTIFIED	1	981	--	--	198	141
INSURANCE	--	178	--	--	38	4
COD	--	14	--	--	3	2
MONEY ORDERS	--	284	--	--	79	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	14	--	--	4	--
SPECIAL HANDLING	--	5	--	--	1	3
POST OFFICE BOX	1	293	--	--	82	12
OTHER	--	504	--	--	122	109
TOTAL SPECIAL SVCS	2	2 455	--	--	568	356
TOTAL VOLUME VARIABLE	73	75 588	--	--	17 205	31 481
OTHER	53	197 326	--	--	18 560	6 407
TOTAL COSTS	126	272 914	--	--	35 765	37 888

DEVELOPMENT OF COST BY . .ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	72 060	--	113 651	616 568
PRESORT LETTERS	26 070	--	41 595	232 617
TOTAL LETTERS	98 130	--	155 246	849 185
SINGLE-PIECE CARDS	3 543	--	5 523	30 505
PRESORT CARDS	1 092	--	1 735	10 014
TOTAL CARDS	4 635	--	7 258	40 519
TOTAL FIRST-CLASS	102 765	--	162 504	889 704
PRIORITY MAIL	10 208	--	16 403	88 146
EXPRESS MAIL	2 347	--	3 660	19 577
MAILGRAMS	2	--	3	18
PERIODICALS:				
IN-COUNTY	339	--	563	3 178
OUTSIDE COUNTY	12 455	--	20 257	110 558
TOTAL PERIODICALS	12 794	--	20 820	113 736
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	11 143	--	18 338	103 442
REGULAR	50 245	--	80 455	425 648
TOTAL STANDARD MAIL	61 388	--	98 793	529 090
PACKAGE SERVICES:				
PARCEL POST	3 371	--	5 655	33 029
BOUND PRINTED MATTER	2 117	--	3 458	19 880
MEDIA MAIL	1 602	--	2 581	13 892
TOTAL PACKAGE SVCS	7 090	--	11 694	66 801
US POSTAL SERVICE	2 470	--	3 922	22 258
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	201	--	327	1 741
INTERNATIONAL MAIL	3 539	--	5 644	29 279
TOTAL MAIL	202 804	--	323 770	1 760 350

DEVELOPMENT OF COST BY ..ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
SPECIAL SERVICES:				
REGISTRY	529	--	837	4 341
CERTIFIED	2 260	--	3 581	21 127
INSURANCE	412	--	632	4 003
COD	28	--	47	275
MONEY ORDERS	885	--	1 248	8 271
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	43	--	61	405
SPECIAL HANDLING	17	--	26	141
POST OFFICE BOX	926	--	1 314	8 804
OTHER	1 329	--	2 064	12 880
TOTAL SPECIAL SVCS	6 429	--	9 810	60 247
TOTAL VOLUME VARIABLE	209 233	--	333 580	1 820 597
OTHER	116 498	851 136	1 189 980	2 062 677
TOTAL COSTS	325 731	851 136	1 523 560	3 883 274

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	4 280 428	454 624
PRESORT LETTERS	1 371 485	21 235
TOTAL LETTERS	5 651 913	475 859
SINGLE-PIECE CARDS	169 469	31 552
PRESORT CARDS	48 499	1 899
TOTAL CARDS	217 968	33 451
TOTAL FIRST-CLASS	5 869 881	509 310
PRIORITY MAIL	787 312	68 372
EXPRESS MAIL	160 403	35 304
MAILGRAMS	19	--
PERIODICALS:		
IN-COUNTY	13 936	154
OUTSIDE COUNTY	839 693	1 393
TOTAL PERIODICALS	853 629	1 547
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	302 991	4 610
REGULAR	2 921 990	47 646
TOTAL STANDARD MAIL	3 224 981	52 256
PACKAGE SERVICES:		
PARCEL POST	241 841	15 675
BOUND PRINTED MATTER	129 753	2 586
MEDIA MAIL	113 635	8 179
TOTAL PACKAGE SVCS	485 229	26 440
US POSTAL SERVICE	179 450	33 171
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	15 430	195
INTERNATIONAL MAIL	286 233	27 143
TOTAL MAIL	11 862 567	753 738

DEVELOPMENT OF COST BY S[illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
SPECIAL SERVICES:		
REGISTRY	39 207	5 879
CERTIFIED	36 232	69 236
INSURANCE	704	30 247
COD	734	938
MONEY ORDERS	--	88 319
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	4 334
SPECIAL HANDLING	1 214	491
POST OFFICE BOX	4 948	86 387
OTHER	44 481	44 656
TOTAL SPECIAL SVCS	127 520	330 487
TOTAL VOLUME VARIABLE	11 990 087	1 084 225
OTHER	2 573 285	1 495 518
TOTAL COSTS	14 563 372	2 579 743

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	208 074	17 539	--	225 613
PRESORT LETTERS	84 404	6 804	--	91 208
TOTAL LETTERS	292 478	24 343	--	316 821
SINGLE-PIECE CARDS	9 750	851	--	10 601
PRESORT CARDS	3 888	289	--	4 177
TOTAL CARDS	13 638	1 140	--	14 778
TOTAL FIRST-CLASS	306 116	25 483	--	331 599
PRIORITY MAIL	26 846	2 624	--	29 470
EXPRESS MAIL	5 963	557	--	6 520
MAILGRAMS	5	1	--	6
PERIODICALS:				
IN-COUNTY	1 354	105	--	1 459
OUTSIDE COUNTY	34 480	3 189	--	37 669
TOTAL PERIODICALS	35 834	3 294	--	39 128
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	40 659	3 563	--	44 222
REGULAR	148 458	12 874	--	161 332
TOTAL STANDARD MAIL	189 117	16 437	--	205 554
PACKAGE SERVICES:				
PARCEL POST	9 856	1 037	--	10 893
BOUND PRINTED MATTER	5 829	608	--	6 437
MEDIA MAIL	4 293	425	--	4 718
TOTAL PACKAGE SVCS	19 978	2 070	--	22 048
US POSTAL SERVICE	9 207	580	--	9 787
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	528	53	--	581
INTERNATIONAL MAIL	9 708	861	--	10 569
TOTAL MAIL	603 302	51 960	--	655 262

DEVELOPMENT OF COST BY _ ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
SPECIAL SERVICES:				
REGISTRY	1 760	130	--	1 890
CERTIFIED	5 722	688	--	6 410
INSURANCE	1 189	125	--	1 314
COD	84	10	--	94
MONEY ORDERS	1 874	203	--	2 077
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	91	10	--	101
SPECIAL HANDLING	40	4	--	44
POST OFFICE BOX	1 946	488	--	2 434
OTHER	4 051	356	--	4 407
TOTAL SPECIAL SVCS	16 757	2 014	--	18 771
TOTAL VOLUME VARIABLE	620 059	53 974	--	674 033
OTHER	505 677	38 716	9 579	553 972
TOTAL COSTS	1 125 736	92 690	9 579	1 228 005

DEVELOPMENT OF COST BY S[illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	4 960 665
PRESORT LETTERS	--	1 483 928
TOTAL LETTERS	--	6 444 593
SINGLE-PIECE CARDS	--	211 622
PRESORT CARDS	--	54 575
TOTAL CARDS	--	266 197
TOTAL FIRST-CLASS	--	6 710 790
PRIORITY MAIL	--	885 154
EXPRESS MAIL	--	202 227
MAILGRAMS	--	25
PERIODICALS:		
IN-COUNTY	--	15 549
OUTSIDE COUNTY	--	878 755
TOTAL PERIODICALS	--	894 304
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	351 823
REGULAR	--	3 130 968
TOTAL STANDARD MAIL	--	3 482 791
PACKAGE SERVICES:		
PARCEL POST	--	268 409
BOUND PRINTED MATTER	--	138 776
MEDIA MAIL	--	126 532
TOTAL PACKAGE SVCS	--	533 717
US POSTAL SERVICE	--	222 408
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	16 206
INTERNATIONAL MAIL	--	323 945
TOTAL MAIL	--	13 271 567

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
SPECIAL SERVICES:		
REGISTRY	--	46 976
CERTIFIED	--	111 878
INSURANCE	--	32 265
COD	--	1 766
MONEY ORDERS	--	90 396
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	4 435
SPECIAL HANDLING	--	1 749
POST OFFICE BOX	--	93 769
OTHER	--	93 544
TOTAL SPECIAL SVCS	--	476 778
TOTAL VOLUME VARIABLE	--	13 748 345
OTHER	--	4 622 775
TOTAL COSTS	--	18 371 120

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 711
PRESORT LETTERS	550
TOTAL LETTERS	2 261
SINGLE-PIECE CARDS	67
PRESORT CARDS	19
TOTAL CARDS	86
TOTAL FIRST-CLASS	2 347
PRIORITY MAIL	226
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	6
OUTSIDE COUNTY	440
TOTAL PERIODICALS	446
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	96
REGULAR	931
TOTAL STANDARD MAIL	1 027
PACKAGE SERVICES:	
PARCEL POST	--
BOUND PRINTED MATTER	--
MEDIA MAIL	--
TOTAL PACKAGE SVCS	--
US POSTAL SERVICE	141
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	4 187

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
SPECIAL SERVICES:	
REGISTRY	51
CERTIFIED	47
INSURANCE	1
COD	1
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	2
POST OFFICE BOX	6
OTHER	58
TOTAL SPECIAL SVCS	166
TOTAL VOLUME VARIABLE	4 353
OTHER	2 061
TOTAL COSTS	6 414

DEVELOPMENT OF COST BY _ ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT OVERHD (6.2)	IN-OFFICE SUPPORT OTHER (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	932 061	133	211 013	88 369	299 515	1 231 576
PRESORT LETTERS	426 375	61	96 529	43 771	140 361	566 736
TOTAL LETTERS	1 358 436	194	307 542	132 140	439 876	1 798 312
SINGLE-PIECE CARDS	57 206	8	12 951	5 531	18 490	75 696
PRESORT CARDS	18 245	3	4 131	2 115	6 249	24 494
TOTAL CARDS	75 451	11	17 082	7 646	24 739	100 190
TOTAL FIRST-CLASS	1 433 887	205	324 624	139 786	464 615	1 898 502
PRIORITY MAIL	36 586	6	8 283	5 406	13 695	50 281
EXPRESS MAIL	5 118	1	1 159	1 224	2 384	7 502
MAILGRAMS	--	--	--	6	6	6
PERIODICALS:						
IN-COUNTY	6 724	1	1 522	710	2 233	8 957
OUTSIDE COUNTY	218 182	31	49 395	14 559	63 985	282 167
TOTAL PERIODICALS	224 906	32	50 917	15 269	66 218	291 124
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	254 233	37	57 557	29 351	86 945	341 178
REGULAR	864 650	123	195 752	74 266	270 141	1 134 791
TOTAL STANDARD MAIL	1 118 883	160	253 309	103 617	357 086	1 475 969
PACKAGE SERVICES:						
PARCEL POST	8 368	1	1 894	2 692	4 587	12 955
BOUND PRINTED MATTER	12 897	2	2 920	2 613	5 535	18 432
MEDIA MAIL	7 497	1	1 697	1 283	2 981	10 478
TOTAL PACKAGE SVCS	28 762	4	6 511	6 588	13 103	41 865
US POSTAL SERVICE	20 227	3	4 579	1 099	5 681	25 908
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	950	--	215	160	375	1 325
INTERNATIONAL MAIL	15 414	2	3 490	1 324	4 816	20 230
TOTAL MAIL	2 884 733	413	653 087	274 479	927 979	3 812 712

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT OVERHD (6.2)	IN-OFFICE SUPPORT OTHER (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
SPECIAL SERVICES:						
REGISTRY	978	--	221	259	480	1 458
CERTIFIED	30 546	5	6 915	4 458	11 378	41 924
INSURANCE	1 356	--	307	373	680	2 036
COD	406	--	92	41	133	539
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	906	--	205	42	247	1 153
OTHER	6 985	1	1 581	1 571	3 153	10 138
TOTAL SPECIAL SVCS	41 177	6	9 321	6 744	16 071	57 248
TOTAL VOLUME VARIABLE	2 925 910	419	662 408	281 223	944 050	3 869 960
OTHER	452 767	89	102 504	269 626	372 219	824 986
TOTAL COSTS	3 378 677	508	764 912	550 849	1 316 269	4 694 946

DEVELOPMENT OF COST BY S.. .ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.3)

	NETWORK TRAVEL (7.1)	DELIVERY ACTIVITIES (7.2)	SUPPORT AND DELIVERY PREP (7.3)	TOTAL C/S 07
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	--	1 044 816	134 689	1 179 505
PRESORT LETTERS	--	552 395	67 279	619 674
TOTAL LETTERS	--	1 597 211	201 968	1 799 179
SINGLE-PIECE CARDS	--	66 556	8 512	75 068
PRESORT CARDS	--	29 239	3 567	32 806
TOTAL CARDS	--	95 795	12 079	107 874
TOTAL FIRST-CLASS	--	1 693 006	214 047	1 907 053
PRIORITY MAIL	--	91 692	17 884	109 576
EXPRESS MAIL	--	24 900	5 340	30 240
MAILGRAMS	--	162	38	200
PERIODICALS:				
IN-COUNTY	--	9 223	1 178	10 401
OUTSIDE COUNTY	--	101 640	12 984	114 624
TOTAL PERIODICALS	--	110 863	14 162	125 025
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	--	404 634	49 221	453 855
REGULAR	--	784 295	95 386	879 681
TOTAL STANDARD MAIL	--	1 188 929	144 607	1 333 536
PACKAGE SERVICES:				
PARCEL POST	--	55 690	9 459	65 149
BOUND PRINTED MATTER	--	50 088	10 007	60 095
MEDIA MAIL	--	22 884	4 211	27 095
TOTAL PACKAGE SVCS	--	128 662	23 677	152 339
US POSTAL SERVICE	--	3 638	513	4 151
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	2 686	335	3 021
INTERNATIONAL MAIL	--	14 900	2 821	17 721
TOTAL MAIL	--	3 259 438	423 424	3 682 862

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.3)

	NETWORK TRAVEL (7.1)	DELIVERY ACTIVITIES (7.2)	SUPPORT AND DELIVERY PREP (7.3)	TOTAL C/S 07
SPECIAL SERVICES:				
REGISTRY	--	5 011	681	5 692
CERTIFIED	--	70 113	8 455	78 568
INSURANCE	--	7 157	863	8 020
COD	--	532	79	611
MONEY ORDERS	--	--	--	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	--	28 910	3 618	32 528
TOTAL SPECIAL SVCS	--	111 723	13 696	125 419
TOTAL VOLUME VARIABLE	--	3 371 161	437 120	3 808 281
OTHER	1 277 300	4 510 825	741 848	6 529 973
TOTAL COSTS	1 277 300	7 881 986	1 178 968	10 338 254

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	23 101
PRESORT LETTERS	23 063
TOTAL LETTERS	46 164
SINGLE-PIECE CARDS	207
PRESORT CARDS	380
TOTAL CARDS	587
TOTAL FIRST-CLASS	46 751
PRIORITY MAIL	67 083
EXPRESS MAIL	1 527
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	1 873
OUTSIDE COUNTY	29 014
TOTAL PERIODICALS	30 887
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	40 155
REGULAR	47 296
TOTAL STANDARD MAIL	87 451
PACKAGE SERVICES:	
PARCEL POST	73 291
BOUND PRINTED MATTER	26 285
MEDIA MAIL	9 387
TOTAL PACKAGE SVCS	108 963
US POSTAL SERVICE	3 071
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	598
INTERNATIONAL MAIL	7 002
TOTAL MAIL	353 333

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	353 333
OTHER	231 269
TOTAL COSTS	584 602

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	281 774	23 269	--	305 043
PRESORT LETTERS	261 957	21 614	--	283 571
TOTAL LETTERS	543 731	44 883	--	588 614
SINGLE-PIECE CARDS	19 096	1 688	--	20 784
PRESORT CARDS	15 362	1 301	--	16 663
TOTAL CARDS	34 458	2 989	--	37 447
TOTAL FIRST-CLASS	578 189	47 872	--	626 061
PRIORITY MAIL	37 039	3 099	--	40 138
EXPRESS MAIL	10 004	894	--	10 898
MAILGRAMS	4	--	--	4
PERIODICALS:				
IN-COUNTY	11 240	858	--	12 098
OUTSIDE COUNTY	123 868	9 458	--	133 326
TOTAL PERIODICALS	135 108	10 316	--	145 424
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	423 642	33 520	--	457 162
REGULAR	495 532	39 815	--	535 347
TOTAL STANDARD MAIL	919 174	73 335	--	992 509
PACKAGE SERVICES:				
PARCEL POST	31 145	2 609	--	33 754
BOUND PRINTED MATTER	21 115	1 723	--	22 838
MEDIA MAIL	10 154	846	--	11 000
TOTAL PACKAGE SVCS	62 414	5 178	--	67 592
US POSTAL SERVICE	1 888	159	--	2 047
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2 321	203	--	2 524
INTERNATIONAL MAIL	4 144	346	--	4 490
TOTAL MAIL	1 750 285	141 402	--	1 891 687

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
SPECIAL SERVICES:				
REGISTRY	4 482	401	--	4 883
CERTIFIED	82 507	7 370	--	89 877
INSURANCE	14 820	1 327	--	16 147
COD	1 708	150	--	1 858
MONEY ORDERS	1 244	138	--	1 382
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	21 560	3 340	--	24 900
TOTAL SPECIAL SVCS	126 321	12 726	--	139 047
TOTAL VOLUME VARIABLE	1 876 606	154 128	--	2 030 734
OTHER	2 498 185	220 101	404 095	3 122 381
TOTAL COSTS	4 374 791	374 229	404 095	5 153 115

DEVELOPMENT OF COST BY S.. ..NT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	174 201	14 248	373 455	84 087	645 991
PRESORT LETTERS	60 853	4 977	132 901	29 374	228 105
TOTAL LETTERS	235 054	19 225	506 356	113 461	874 096
SINGLE-PIECE CARDS	6 938	567	12 037	3 349	22 891
PRESORT CARDS	2 240	183	3 785	1 081	7 289
TOTAL CARDS	9 178	750	15 822	4 430	30 180
TOTAL FIRST-CLASS	244 232	19 975	522 178	117 891	904 276
PRIORITY MAIL	39 592	3 238	26 408	19 111	88 349
EXPRESS MAIL	6 756	553	879	3 261	11 449
MAILGRAMS	3	--	--	1	4
PERIODICALS:					
IN-COUNTY	901	74	381	435	1 791
OUTSIDE COUNTY	32 029	2 620	38 662	15 461	88 772
TOTAL PERIODICALS	32 930	2 694	39 043	15 896	90 563
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	25 758	2 107	18 085	12 433	58 383
REGULAR	127 929	10 463	233 866	61 752	434 010
TOTAL STANDARD MAIL	153 687	12 570	251 951	74 185	492 393
PACKAGE SERVICES:					
PARCEL POST	14 194	1 161	14 909	6 852	37 116
BOUND PRINTED MATTER	7 402	605	10 175	3 573	21 755
MEDIA MAIL	6 597	540	8 371	3 185	18 693
TOTAL PACKAGE SVCS	28 193	2 306	33 455	13 610	77 564
US POSTAL SERVICE	7 966	652	7 893	3 845	20 356
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	702	57	968	339	2 066
INTERNATIONAL MAIL	12 338	1 009	15 803	5 956	35 106
TOTAL MAIL	526 399	43 054	898 578	254 095	1 722 126

DEVELOPMENT OF COST BY S. _NT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
SPECIAL SERVICES:					
REGISTRY	1 785	146	696	862	3 489
CERTIFIED	4 942	404	363	2 385	8 094
INSURANCE	1 076	88	8	519	1 691
COD	78	6	9	38	131
MONEY ORDERS	2 382	195	--	1 150	3 727
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	118	10	--	57	185
SPECIAL HANDLING	67	6	21	32	126
POST OFFICE BOX	93 378	7 637	2	45 074	146 091
OTHER	2 783	228	2 833	1 343	7 187
TOTAL SPECIAL SVCS	106 609	8 720	3 932	51 460	170 721
TOTAL VOLUME VARIABLE	633 008	51 774	902 510	305 555	1 892 847
OTHER	409 686	33 508	472 664	197 756	1 113 614
TOTAL COSTS	1 042 694	85 282	1 375 174	503 311	3 006 461

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	21 990	27 726	2 585	52 301
PRESORT LETTERS	12 568	16 359	1 332	30 259
TOTAL LETTERS	34 558	44 085	3 917	82 560
SINGLE-PIECE CARDS	1 299	1 590	157	3 046
PRESORT CARDS	617	770	61	1 448
TOTAL CARDS	1 916	2 360	218	4 494
TOTAL FIRST-CLASS	36 474	46 445	4 135	87 054
PRIORITY MAIL	8 474	13 084	439	21 997
EXPRESS MAIL	1 134	1 420	45	2 599
MAILGRAMS	6	8	--	14
PERIODICALS:				
IN-COUNTY	400	568	29	997
OUTSIDE COUNTY	5 047	7 411	514	12 972
TOTAL PERIODICALS	5 447	7 979	543	13 969
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	13 095	17 799	1 002	31 896
REGULAR	20 054	26 588	2 261	48 903
TOTAL STANDARD MAIL	33 149	44 387	3 263	80 799
PACKAGE SERVICES:				
PARCEL POST	7 394	12 081	383	19 858
BOUND PRINTED MATTER	3 896	5 816	189	9 901
MEDIA MAIL	1 498	2 207	77	3 782
TOTAL PACKAGE SVCS	12 788	20 104	649	33 541
US POSTAL SERVICE	325	525	42	892
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	110	160	6	276
INTERNATIONAL MAIL	1 040	1 551	67	2 658
TOTAL MAIL	98 947	135 663	9 189	243 799

DEVELOPMENT OF COST BY _ .ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
SPECIAL SERVICES:				
REGISTRY	134	164	7	305
CERTIFIED	1 808	2 233	129	4 170
INSURANCE	244	303	11	558
COD	27	34	2	63
MONEY ORDERS	12	15	--	27
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	673	827	47	1 547
TOTAL SPECIAL SVCS	2 898	3 576	197	6 671
TOTAL VOLUME VARIABLE	101 845	139 239	9 386	250 470
OTHER	300 315	376 553	10 008	686 876
TOTAL COSTS	402 160	515 792	19 394	937 346

DEVELOPMENT OF COST BY S[illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	609	781	--	1 390	--
PRESORT LETTERS	--	292	374	--	666	--
TOTAL LETTERS	--	901	1 155	--	2 056	--
SINGLE-PIECE CARDS	--	38	48	--	86	--
PRESORT CARDS	--	14	17	--	31	--
TOTAL CARDS	--	52	65	--	117	--
TOTAL FIRST-CLASS	--	953	1 220	--	2 173	--
PRIORITY MAIL	--	33	42	--	75	--
EXPRESS MAIL	--	7	8	--	15	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	4	6	--	10	--
OUTSIDE COUNTY	--	117	150	--	267	--
TOTAL PERIODICALS	--	121	156	--	277	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	187	240	--	427	--
REGULAR	--	532	682	--	1 214	--
TOTAL STANDARD MAIL	--	719	922	--	1 641	--
PACKAGE SERVICES:						
PARCEL POST	--	14	18	--	32	--
BOUND PRINTED MATTER	--	15	19	--	34	--
MEDIA MAIL	--	8	10	--	18	--
TOTAL PACKAGE SVCS	--	37	47	--	84	--
US POSTAL SERVICE	--	10	13	--	23	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	2	--	2	--
INTERNATIONAL MAIL	--	9	12	--	21	--
TOTAL MAIL	--	1 889	2 422	--	4 311	--

DEVELOPMENT OF COST BY S[illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
SPECIAL SERVICES:						
REGISTRY	--	1	2	--	3	--
CERTIFIED	--	27	34	--	61	--
INSURANCE	--	2	3	--	5	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	1	--	1	--
OTHER	--	9	11	--	20	--
TOTAL SPECIAL SVCS	--	39	51	--	90	--
TOTAL VOLUME VARIABLE	--	1 928	2 473	--	4 401	--
OTHER	71 350	24 960	2 003	361	27 324	31 325
TOTAL COSTS	71 350	26 888	4 476	361	31 725	31 325

DEVELOPMENT OF COST BY S. ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	1 390
PRESORT LETTERS	--	--	--	--	666
TOTAL LETTERS	--	--	--	--	2 056
SINGLE-PIECE CARDS	--	--	--	--	86
PRESORT CARDS	--	--	--	--	31
TOTAL CARDS	--	--	--	--	117
TOTAL FIRST-CLASS	--	--	--	--	2 173
PRIORITY MAIL	--	--	--	--	75
EXPRESS MAIL	--	--	--	--	15
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	10
OUTSIDE COUNTY	--	--	--	--	267
TOTAL PERIODICALS	--	--	--	--	277
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	--	--	--	427
REGULAR	--	--	--	--	1 214
TOTAL STANDARD MAIL	--	--	--	--	1 641
PACKAGE SERVICES:					
PARCEL POST	--	--	--	--	32
BOUND PRINTED MATTER	--	--	--	--	34
MEDIA MAIL	--	--	--	--	18
TOTAL PACKAGE SVCS	--	--	--	--	84
US POSTAL SERVICE	--	--	--	--	23
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	2
INTERNATIONAL MAIL	--	--	--	--	21
TOTAL MAIL	--	--	--	--	4 311

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	3
CERTIFIED	--	--	--	--	61
INSURANCE	--	--	--	--	5
COD	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	1
OTHER	--	--	--	--	20
TOTAL SPECIAL SVCS	--	--	--	--	90
TOTAL VOLUME VARIABLE	--	--	--	--	4 401
OTHER	86 533	19 886	30	45 065	281 513
TOTAL COSTS	86 533	19 886	30	45 065	285 914

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	248 906	16	308 370	5 144	2 150	564 586
PRESORT LETTERS	218 270	--	162 716	5 348	843	387 177
TOTAL LETTERS	467 176	16	471 086	10 492	2 993	951 763
SINGLE-PIECE CARDS	1 209	--	3 647	85	37	4 978
PRESORT CARDS	3 720	--	4 269	89	24	8 102
TOTAL CARDS	4 929	--	7 916	174	61	13 080
TOTAL FIRST-CLASS	472 105	16	479 002	10 666	3 054	964 843
PRIORITY MAIL	737 708	63	366 327	8 468	2 782	1 115 348
EXPRESS MAIL	82 093	--	18 945	684	167	101 889
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	78	1	1	80
OUTSIDE COUNTY	17 614	13	194 321	31 514	2 500	245 962
TOTAL PERIODICALS	17 614	13	194 399	31 515	2 501	246 042
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	2 888	41	69 681	5 233	1 137	78 980
REGULAR	20 906	37	302 944	36 697	5 308	365 892
TOTAL STANDARD MAIL	23 794	78	372 625	41 930	6 445	444 872
PACKAGE SERVICES:						
PARCEL POST	8 207	6 865	291 641	26 047	5 173	337 933
BOUND PRINTED MATTER	2 915	9	56 786	4 343	896	64 949
MEDIA MAIL	2 396	9	86 515	14 755	2 002	105 677
TOTAL PACKAGE SVCS	13 518	6 883	434 942	45 145	8 071	508 559
US POSTAL SERVICE	6 513	15	9 245	327	130	16 230
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 342	--	4 619	538	74	6 573
INTERNATIONAL MAIL	75 050	4	51 173	7 874	494	134 595
TOTAL MAIL	1 429 737	7 072	1 931 277	147 147	23 718	3 538 951

DEVELOPMENT OF COST BY S[illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 429 737	7 072	1 931 277	147 147	23 718	3 538 951
OTHER	194 961	93 667	491 125	21 085	3 452	804 290
TOTAL COSTS	1 624 698	100 739	2 422 402	168 232	27 170	4 343 241

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	564 586
PRESORT LETTERS	--	387 177
TOTAL LETTERS	--	951 763
SINGLE-PIECE CARDS	--	4 978
PRESORT CARDS	--	8 102
TOTAL CARDS	--	13 080
TOTAL FIRST-CLASS	--	964 843
PRIORITY MAIL	--	1 115 348
EXPRESS MAIL	--	101 889
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	80
OUTSIDE COUNTY	--	245 962
TOTAL PERIODICALS	--	246 042
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	78 980
REGULAR	--	365 892
TOTAL STANDARD MAIL	--	444 872
PACKAGE SERVICES:		
PARCEL POST	--	337 933
BOUND PRINTED MATTER	--	64 949
MEDIA MAIL	--	105 677
TOTAL PACKAGE SVCS	--	508 559
US POSTAL SERVICE	--	16 230
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	6 573
INTERNATIONAL MAIL	625 819	760 414
TOTAL MAIL	625 819	4 164 770

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	625 819	4 164 770
OTHER	179-	804 111
TOTAL COSTS	625 640	4 968 881

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	239 344	93 956	--	333 300
PRESORT LETTERS	84 078	32 821	--	116 899
TOTAL LETTERS	323 422	126 777	--	450 199
SINGLE-PIECE CARDS	9 785	3 742	--	13 527
PRESORT CARDS	3 149	1 208	--	4 357
TOTAL CARDS	12 934	4 950	--	17 884
TOTAL FIRST-CLASS	336 356	131 727	--	468 083
PRIORITY MAIL	53 840	21 354	--	75 194
EXPRESS MAIL	9 450	3 644	--	13 094
MAILGRAMS	4	1	--	5
PERIODICALS:				
IN-COUNTY	1 248	486	--	1 734
OUTSIDE COUNTY	43 053	17 275	--	60 328
TOTAL PERIODICALS	44 301	17 761	--	62 062
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	36 404	13 892	--	50 296
REGULAR	174 436	68 999	--	243 435
TOTAL STANDARD MAIL	210 840	82 891	--	293 731
PACKAGE SERVICES:				
PARCEL POST	19 373	7 656	--	27 029
BOUND PRINTED MATTER	10 157	3 992	--	14 149
MEDIA MAIL	8 980	3 559	--	12 539
TOTAL PACKAGE SVCS	38 510	15 207	--	53 717
US POSTAL SERVICE	10 906	4 297	--	15 203
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	955	379	--	1 334
INTERNATIONAL MAIL	16 889	6 655	--	23 544
TOTAL MAIL	722 051	283 916	--	1 005 967

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
SPECIAL SERVICES:				
REGISTRY	2 565	962	--	3 527
CERTIFIED	7 565	2 665	--	10 230
INSURANCE	1 634	580	--	2 214
COD	119	42	--	161
MONEY ORDERS	3 618	1 285	--	4 903
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	178	63	--	241
SPECIAL HANDLING	91	37	--	128
POST OFFICE BOX	145 263	50 363	--	195 626
OTHER	4 157	1 501	--	5 658
TOTAL SPECIAL SVCS	165 190	57 498	--	222 688
TOTAL VOLUME VARIABLE	887 241	341 414	--	1 228 655
OTHER	--	220 964	405 695	626 659
TOTAL COSTS	887 241	562 378	405 695	1 855 314

DEVELOPMENT OF COST BY S_ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	83 524	--	--	83 524	--
PRESORT LETTERS	2 663	--	--	2 663	--
TOTAL LETTERS	86 187	--	--	86 187	--
SINGLE-PIECE CARDS	4 621	--	--	4 621	--
PRESORT CARDS	235	--	--	235	--
TOTAL CARDS	4 856	--	--	4 856	--
TOTAL FIRST-CLASS	91 043	--	--	91 043	--
PRIORITY MAIL	187	--	--	187	--
EXPRESS MAIL	12	--	--	12	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	666	--	--	666	--
REGULAR	8 303	--	--	8 303	--
TOTAL STANDARD MAIL	8 969	--	--	8 969	--
PACKAGE SERVICES:					
PARCEL POST	11	--	--	11	--
BOUND PRINTED MATTER	3	--	--	3	--
MEDIA MAIL	35	--	--	35	--
TOTAL PACKAGE SVCS	49	--	--	49	--
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	225	25	--	250	--
TOTAL MAIL	100 485	25	--	100 510	--

DEVELOPMENT OF COST BY S[illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	6 307	--	6 307	--
STAMPED CARDS	--	--	1 237	1 237	--
STAMPED ENVELOPES	--	--	5 704	5 704	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	6 307	6 941	13 248	--
TOTAL VOLUME VARIABLE	100 485	6 332	6 941	113 758	--
OTHER	186	--	--	186	15 503
TOTAL COSTS	100 671	6 332	6 941	113 944	15 503

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	NON-MAIL RELATED PRODUCTS (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	25 745	85 530	--	206 111	--	--
PRESORT LETTERS	8 993	31 206	--	80 198	--	--
TOTAL LETTERS	34 738	116 736	--	286 309	--	--
SINGLE-PIECE CARDS	1 025	3 031	--	10 057	--	--
PRESORT CARDS	331	983	--	3 416	--	--
TOTAL CARDS	1 356	4 014	--	13 473	--	--
TOTAL FIRST-CLASS	36 094	120 750	--	299 782	--	--
PRIORITY MAIL	5 851	9 529	--	98 716	--	--
EXPRESS MAIL	999	1 370	--	16 112	--	--
MAILGRAMS	--	--	--	6	--	--
PERIODICALS:						
IN-COUNTY	133	154	--	1 243	--	--
OUTSIDE COUNTY	4 734	11 377	--	37 465	--	--
TOTAL PERIODICALS	4 867	11 531	--	38 708	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3 807	4 661	--	42 226	--	--
REGULAR	18 906	54 268	--	151 287	--	--
TOTAL STANDARD MAIL	22 713	58 929	--	193 513	--	--
PACKAGE SERVICES:						
PARCEL POST	2 098	3 180	--	12 042	--	--
BOUND PRINTED MATTER	1 094	2 017	--	7 089	--	--
MEDIA MAIL	975	1 699	--	4 912	--	--
TOTAL PACKAGE SVCS	4 167	6 896	--	24 043	--	--
US POSTAL SERVICE	1 177	2 390	--	6 732	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	104	238	--	619	--	--
INTERNATIONAL MAIL	1 823	4 042	--	9 981	--	--
TOTAL MAIL	77 795	215 675	--	688 212	--	--

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	NON-MAIL RELATED PRODUCTS (16.3.6)
SPECIAL SERVICES:						
REGISTRY	264	378	--	1 507	--	--
CERTIFIED	730	325	--	8 152	--	--
INSURANCE	159	6	--	1 481	--	--
COD	12	7	--	120	--	--
MONEY ORDERS	352	--	--	2 367	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	17	--	--	116	--	--
SPECIAL HANDLING	10	12	--	46	--	--
POST OFFICE BOX	13 800	40	--	2 509	--	--
OTHER	411	740	454	4 215	--	--
TOTAL SPECIAL SVCS	15 755	1 508	454	20 513	--	--
TOTAL VOLUME VARIABLE	93 550	217 183	454	708 725	--	--
OTHER	60 546	89 217	--	1 294 769	107 565	11 318
TOTAL COSTS	154 096	306 400	454	2 003 494	107 565	11 318

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	317 386	400 910
PRESORT LETTERS	120 397	123 060
TOTAL LETTERS	437 783	523 970
SINGLE-PIECE CARDS	14 113	18 734
PRESORT CARDS	4 730	4 965
TOTAL CARDS	18 843	23 699
TOTAL FIRST-CLASS	456 626	547 669
PRIORITY MAIL	114 096	114 283
EXPRESS MAIL	18 481	18 493
MAILGRAMS	6	6
PERIODICALS:		
IN-COUNTY	1 530	1 530
OUTSIDE COUNTY	53 576	53 576
TOTAL PERIODICALS	55 106	55 106
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	50 694	51 360
REGULAR	224 461	232 764
TOTAL STANDARD MAIL	275 155	284 124
PACKAGE SERVICES:		
PARCEL POST	17 320	17 331
BOUND PRINTED MATTER	10 200	10 203
MEDIA MAIL	7 586	7 621
TOTAL PACKAGE SVCS	35 106	35 155
US POSTAL SERVICE	10 299	10 299
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	961	961
INTERNATIONAL MAIL	15 846	16 096
TOTAL MAIL	981 682	1 082 192

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
SPECIAL SERVICES:		
REGISTRY	2 149	2 149
CERTIFIED	9 207	9 207
INSURANCE	1 646	1 646
COD	139	139
MONEY ORDERS	2 719	9 026
STAMPED CARDS	--	1 237
STAMPED ENVELOPES	133	5 837
SPECIAL HANDLING	68	68
POST OFFICE BOX	16 349	16 349
OTHER	5 820	5 820
TOTAL SPECIAL SVCS	38 230	51 478
TOTAL VOLUME VARIABLE	1 019 912	1 133 670
OTHER	1 563 415	1 579 104
TOTAL COSTS	2 583 327	2 712 774

DEVELOPMENT OF COST BY S. ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.2)	AREA ADMINISTRATION (18.1.3)	POSTAL INSPECTION SERV (18.1.4)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	12 731	12 731
PRESORT LETTERS	--	--	--	4 447	4 447
TOTAL LETTERS	--	--	--	17 178	17 178
SINGLE-PIECE CARDS	--	--	--	507	507
PRESORT CARDS	--	--	--	164	164
TOTAL CARDS	--	--	--	671	671
TOTAL FIRST-CLASS	--	--	--	17 849	17 849
PRIORITY MAIL	--	--	--	2 893	2 893
EXPRESS MAIL	--	--	--	494	494
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	66	66
OUTSIDE COUNTY	--	--	--	2 341	2 341
TOTAL PERIODICALS	--	--	--	2 407	2 407
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	--	--	1 882	1 882
REGULAR	--	--	--	9 349	9 349
TOTAL STANDARD MAIL	--	--	--	11 231	11 231
PACKAGE SERVICES:					
PARCEL POST	--	--	--	1 037	1 037
BOUND PRINTED MATTER	--	--	--	541	541
MEDIA MAIL	--	--	--	482	482
TOTAL PACKAGE SVCS	--	--	--	2 060	2 060
US POSTAL SERVICE	--	--	--	582	582
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	51	51
INTERNATIONAL MAIL	--	--	--	902	902
TOTAL MAIL	--	--	--	38 469	38 469

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.2)	AREA ADMINISTRATION (18.1.3)	POSTAL INSPECTION SERV (18.1.4)	SUBTOTAL (18.1)
SPECIAL SERVICES:					
REGISTRY	--	--	--	130	130
CERTIFIED	--	--	--	361	361
INSURANCE	--	--	--	79	79
COD	--	--	--	6	6
MONEY ORDERS	--	--	--	174	174
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	9	9
SPECIAL HANDLING	--	--	--	5	5
POST OFFICE BOX	--	--	--	6 824	6 824
OTHER	--	--	--	203	203
TOTAL SPECIAL SVCS	--	--	--	7 791	7 791
TOTAL VOLUME VARIABLE	--	--	--	46 260	46 260
OTHER	634 500	5 132	243 650	466 218	1 349 500
TOTAL COSTS	634 500	5 132	243 650	512 478	1 395 760

DEVELOPMENT OF COST BY _ ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL STANDARD MAIL	--	--	--	--	--	--
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
MEDIA MAIL	--	--	--	--	--	--
TOTAL PACKAGE SVCS	--	--	--	--	--	--
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	247 139	85 656	1 282	2 988-	7 405	150
TOTAL COSTS	247 139	85 656	1 282	2 988-	7 405	150

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	--
REGULAR	--	--
TOTAL STANDARD MAIL	--	--
PACKAGE SERVICES:		
PARCEL POST	--	--
BOUND PRINTED MATTER	--	--
MEDIA MAIL	--	--
TOTAL PACKAGE SVCS	--	--
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	3 087	3 087
TOTAL MAIL	3 087	3 087

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	3 087	3 087
OTHER	--	338 644
TOTAL COSTS	3 087	341 731

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.2)	CIVIL SERVICE RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	24 735	680	--	165 658	8 476
PRESORT LETTERS	9 595	264	--	64 261	3 288
TOTAL LETTERS	34 330	944	--	229 919	11 764
SINGLE-PIECE CARDS	1 200	33	--	8 039	411
PRESORT CARDS	407	11	--	2 727	139
TOTAL CARDS	1 607	44	--	10 766	550
TOTAL FIRST-CLASS	35 937	988	--	240 685	12 314
PRIORITY MAIL	3 701	102	--	24 787	1 268
EXPRESS MAIL	786	22	--	5 265	269
MAILGRAMS	1	--	--	5	--
PERIODICALS:					
IN-COUNTY	149	4	--	995	51
OUTSIDE COUNTY	4 498	124	--	30 122	1 541
TOTAL PERIODICALS	4 647	128	--	31 117	1 592
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	5 025	138	--	33 656	1 722
REGULAR	18 156	499	--	121 596	6 221
TOTAL STANDARD MAIL	23 181	637	--	155 252	7 943
PACKAGE SERVICES:					
PARCEL POST	1 462	40	--	9 793	501
BOUND PRINTED MATTER	857	24	--	5 738	294
MEDIA MAIL	600	17	--	4 017	206
TOTAL PACKAGE SVCS	2 919	81	--	19 548	1 001
US POSTAL SERVICE	818	23	--	5 475	280
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	75	2	--	503	26
INTERNATIONAL MAIL	1 214	33	--	8 130	416
TOTAL MAIL	73 279	2 016	--	490 767	25 109

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.2)	CIVIL SERVICE RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
SPECIAL SERVICES:					
REGISTRY	183	5	--	1 226	63
CERTIFIED	970	27	--	6 497	332
INSURANCE	177	5	--	1 185	61
COD	14	--	--	96	5
MONEY ORDERS	286	8	--	1 913	98
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	14	--	--	94	5
SPECIAL HANDLING	6	--	--	37	2
POST OFFICE BOX	689	19	--	4 612	236
OTHER	503	14	--	3 366	172
TOTAL SPECIAL SVCS	2 842	78	--	19 026	974
TOTAL VOLUME VARIABLE	76 121	2 094	--	509 793	26 083
OTHER	58 379	1 606	12 200	739 367	20 004
TOTAL COSTS	134 500	3 700	12 200	1 249 160	46 087

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	241 545	1 747	--	--	442 841	455 572
PRESORT LETTERS	93 699	678	--	--	171 785	176 232
TOTAL LETTERS	335 244	2 425	--	--	614 626	631 804
SINGLE-PIECE CARDS	11 721	85	--	--	21 489	21 996
PRESORT CARDS	3 977	29	--	--	7 290	7 454
TOTAL CARDS	15 698	114	--	--	28 779	29 450
TOTAL FIRST-CLASS	350 942	2 539	--	--	643 405	661 254
PRIORITY MAIL	36 142	261	--	--	66 261	69 154
EXPRESS MAIL	7 677	56	--	--	14 075	14 569
MAILGRAMS	7	--	--	--	13	13
PERIODICALS:						
IN-COUNTY	1 451	11	--	--	2 661	2 727
OUTSIDE COUNTY	43 921	318	--	--	80 524	82 865
TOTAL PERIODICALS	45 372	329	--	--	83 185	85 592
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	49 073	355	--	--	89 969	91 851
REGULAR	177 299	1 282	--	--	325 053	334 402
TOTAL STANDARD MAIL	226 372	1 637	--	--	415 022	426 253
PACKAGE SERVICES:						
PARCEL POST	14 279	103	--	--	26 178	27 215
BOUND PRINTED MATTER	8 367	61	--	--	15 341	15 882
MEDIA MAIL	5 858	42	--	--	10 740	11 222
TOTAL PACKAGE SVCS	28 504	206	--	--	52 259	54 319
US POSTAL SERVICE	7 984	58	--	--	14 638	15 220
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	733	5	--	--	1 344	1 395
INTERNATIONAL MAIL	11 855	86	--	--	21 734	25 723
TOTAL MAIL	715 588	5 177	--	--	1 311 936	1 353 492

DEVELOPMENT OF COST BY S. ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18
SPECIAL SERVICES:						
REGISTRY	1 788	13	--	--	3 278	3 408
CERTIFIED	9 473	69	--	--	17 368	17 729
INSURANCE	1 728	12	--	--	3 168	3 247
COD	140	1	--	--	256	262
MONEY ORDERS	2 790	20	--	--	5 115	5 289
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	136	1	--	--	250	259
SPECIAL HANDLING	54	--	--	--	99	104
POST OFFICE BOX	6 725	49	--	--	12 330	19 154
OTHER	4 907	35	--	--	8 997	9 200
TOTAL SPECIAL SVCS	27 741	200	--	--	50 861	58 652
TOTAL VOLUME VARIABLE	743 329	5 377	--	--	1 362 797	1 412 144
OTHER	570 081	4 123	--	1 077	1 406 837	3 094 981
TOTAL COSTS	1 313 410	9 500	--	1 077	2 769 634	4 507 125

DEVELOPMENT OF COST BY S_ _NT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	271 063	7 808	199 124	--
PRESORT LETTERS	83 391	4 860	69 949	--
TOTAL LETTERS	354 454	12 668	269 073	--
SINGLE-PIECE CARDS	8 726	454	8 140	--
PRESORT CARDS	2 367	230	2 621	--
TOTAL CARDS	11 093	684	10 761	--
TOTAL FIRST-CLASS	365 547	13 352	279 834	--
PRIORITY MAIL	19 231	3 175	44 793	--
EXPRESS MAIL	743	233	7 862	739
MAILGRAMS	--	1	4	--
PERIODICALS:				
IN-COUNTY	284	157	1 038	--
OUTSIDE COUNTY	31 112	2 042	35 818	--
TOTAL PERIODICALS	31 396	2 199	36 856	--
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	11 823	5 094	30 287	--
REGULAR	178 336	7 799	145 123	--
TOTAL STANDARD MAIL	190 159	12 893	175 410	--
PACKAGE SERVICES:				
PARCEL POST	13 663	3 183	16 118	--
BOUND PRINTED MATTER	8 860	1 346	8 450	--
MEDIA MAIL	7 972	517	7 470	--
TOTAL PACKAGE SVCS	30 495	5 046	32 038	--
US POSTAL SERVICE	5 905	142	9 073	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	757	46	795	--
INTERNATIONAL MAIL	15 488	363	14 050	2 240
TOTAL MAIL	659 721	37 450	600 715	2 979

DEVELOPMENT OF COST BY S. .NT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
SPECIAL SERVICES:				
REGISTRY	613	42	2 134	1 878
CERTIFIED	343	648	6 294	--
INSURANCE	8	84	1 359	20 046
COD	9	8	99	2 214
MONEY ORDERS	--	4	3 010	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	149	--
SPECIAL HANDLING	24	--	76	--
POST OFFICE BOX	--	--	120 853	--
OTHER	1 217	235	3 459	--
TOTAL SPECIAL SVCS	2 214	1 021	137 433	24 138
TOTAL VOLUME VARIABLE	661 935	38 471	738 148	27 117
OTHER	576 385	129 716	--	109 179
TOTAL COSTS	1 238 320	168 187	738 148	136 296

DEVELOPMENT OF COST BY _ ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	2 313	--	480 308
PRESORT LETTERS	765	--	158 965
TOTAL LETTERS	3 078	--	639 273
SINGLE-PIECE CARDS	84	--	17 404
PRESORT CARDS	25	--	5 243
TOTAL CARDS	109	--	22 647
TOTAL FIRST-CLASS	3 187	--	661 920
PRIORITY MAIL	325	--	67 524
EXPRESS MAIL	43	--	9 620
MAILGRAMS	--	--	5
PERIODICALS:			
IN-COUNTY	7	--	1 486
OUTSIDE COUNTY	334	--	69 306
TOTAL PERIODICALS	341	--	70 792
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	228	--	47 432
REGULAR	1 603	--	332 861
TOTAL STANDARD MAIL	1 831	--	380 293
PACKAGE SERVICES:			
PARCEL POST	159	--	33 123
BOUND PRINTED MATTER	90	--	18 746
MEDIA MAIL	77	--	16 036
TOTAL PACKAGE SVCS	326	--	67 905
US POSTAL SERVICE	73	--	15 193
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	8	--	1 606
INTERNATIONAL MAIL	145	--	32 286
TOTAL MAIL	6 279	--	1 307 144

DEVELOPMENT OF COST BY . .ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20
SPECIAL SERVICES:			
REGISTRY	13	--	4 680
CERTIFIED	35	--	7 320
INSURANCE	7	--	21 504
COD	1	--	2 331
MONEY ORDERS	15	--	3 029
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	1	--	150
SPECIAL HANDLING	--	--	100
POST OFFICE BOX	585	--	121 438
OTHER	24	--	4 935
TOTAL SPECIAL SVCS	681	--	165 487
TOTAL VOLUME VARIABLE	6 960	--	1 472 631
OTHER	178 435	55 810	1 049 525
TOTAL COSTS	185 395	55 810	2 522 156

DEVELOPMENT OF COST BY S[illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	1	985	272 536	333 300	25 745	12 731
PRESORT LETTERS	--	345	95 204	116 899	8 993	4 447
TOTAL LETTERS	1	1 330	367 740	450 199	34 738	17 178
SINGLE-PIECE CARDS	--	40	10 854	13 527	1 025	507
PRESORT CARDS	--	12	3 504	4 357	331	164
TOTAL CARDS	--	52	14 358	17 884	1 356	671
TOTAL FIRST-CLASS	1	1 382	382 098	468 083	36 094	17 849
PRIORITY MAIL	--	224	61 941	75 194	5 851	2 893
EXPRESS MAIL	--	38	10 570	13 094	999	494
MAILGRAMS	--	--	4	5	--	--
PERIODICALS:						
IN-COUNTY	--	4	1 410	1 734	133	66
OUTSIDE COUNTY	--	180	50 110	60 328	4 734	2 341
TOTAL PERIODICALS	--	184	51 520	62 062	4 867	2 407
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	145	40 298	50 296	3 807	1 882
REGULAR	1	723	200 144	243 435	18 906	9 349
TOTAL STANDARD MAIL	1	868	240 442	293 731	22 713	11 231
PACKAGE SERVICES:						
PARCEL POST	--	81	22 207	27 029	2 098	1 037
BOUND PRINTED MATTER	--	42	11 580	14 149	1 094	541
MEDIA MAIL	--	37	10 322	12 539	975	482
TOTAL PACKAGE SVCS	--	160	44 109	53 717	4 167	2 060
US POSTAL SERVICE	--	45	12 463	15 203	1 177	582
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	4	1 098	1 334	104	51
INTERNATIONAL MAIL	--	69	19 303	23 544	1 823	902
TOTAL MAIL	2	2 974	823 548	1 005 967	77 795	38 469

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIPMENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
SPECIAL SERVICES:						
REGISTRY	--	11	2 793	3 527	264	130
CERTIFIED	--	28	7 731	10 230	730	361
INSURANCE	--	6	1 683	2 214	159	79
COD	--	--	122	161	12	6
MONEY ORDERS	--	15	3 727	4 903	352	174
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	1	185	241	17	9
SPECIAL HANDLING	--	--	105	128	10	5
POST OFFICE BOX	1	527	146 089	195 626	13 800	6 824
OTHER	1-	16	4 354	5 658	411	203
TOTAL SPECIAL SVCS	--	604	166 789	222 688	15 755	7 791
TOTAL VOLUME VARIABLE	2	3 578	990 337	1 228 655	93 550	46 260
OTHER	--	--	640 950	220 964	60 546	29 940
TOTAL COSTS	2	3 578	1 631 287	1 449 619	154 096	76 200

DEVELOPMENT OF COST BY S. NT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	739	20	--	--	4 955	8 476
PRESORT LETTERS	258	7	--	--	1 731	3 288
TOTAL LETTERS	997	27	--	--	6 686	11 764
SINGLE-PIECE CARDS	29	1	--	--	198	411
PRESORT CARDS	9	--	--	--	63	139
TOTAL CARDS	38	1	--	--	261	550
TOTAL FIRST-CLASS	1 035	28	--	--	6 947	12 314
PRIORITY MAIL	168	5	--	--	1 126	1 268
EXPRESS MAIL	29	1	--	--	192	269
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	4	--	--	--	25	51
OUTSIDE COUNTY	136	4	--	--	911	1 541
TOTAL PERIODICALS	140	4	--	--	936	1 592
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	109	3	--	--	733	1 722
REGULAR	543	15	--	--	3 638	6 221
TOTAL STANDARD MAIL	652	18	--	--	4 371	7 943
PACKAGE SERVICES:						
PARCEL POST	60	1	--	--	404	501
BOUND PRINTED MATTER	32	1	--	--	210	294
MEDIA MAIL	28	1	--	--	187	206
TOTAL PACKAGE SVCS	120	3	--	--	801	1 001
US POSTAL SERVICE	34	1	--	--	226	280
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	3	--	--	--	21	26
INTERNATIONAL MAIL	52	1	--	--	350	416
TOTAL MAIL	2 233	61	--	--	14 970	25 109

DEVELOPMENT OF COST BY ... ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
SPECIAL SERVICES:						
REGISTRY	8	--	--	--	51	63
CERTIFIED	21	1	--	--	141	332
INSURANCE	5	--	--	--	31	61
COD	--	--	--	--	2	5
MONEY ORDERS	10	--	--	--	68	98
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	1	--	--	--	4	5
SPECIAL HANDLING	1	--	--	--	1	2
POST OFFICE BOX	397	11	--	--	2 656	236
OTHER	12	1	--	--	80	172
TOTAL SPECIAL SVCS	455	13	--	--	3 034	974
TOTAL VOLUME VARIABLE	2 688	74	--	--	18 004	26 083
OTHER	--	--	--	--	--	20 004
TOTAL COSTS	2 688	74	--	--	18 004	46 087

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	241 545	1 747	--	477 995	2 313
PRESORT LETTERS	93 699	678	--	158 200	765
TOTAL LETTERS	335 244	2 425	--	636 195	3 078
SINGLE-PIECE CARDS	11 721	85	--	17 320	84
PRESORT CARDS	3 977	29	--	5 218	25
TOTAL CARDS	15 698	114	--	22 538	109
TOTAL FIRST-CLASS	350 942	2 539	--	658 733	3 187
PRIORITY MAIL	36 142	261	--	67 199	325
EXPRESS MAIL	7 677	56	--	8 838	43
MAILGRAMS	7	--	--	5	--
PERIODICALS:					
IN-COUNTY	1 451	11	--	1 479	7
OUTSIDE COUNTY	43 921	318	--	68 972	334
TOTAL PERIODICALS	45 372	329	--	70 451	341
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	49 073	355	--	47 204	228
REGULAR	177 299	1 282	--	331 258	1 603
TOTAL STANDARD MAIL	226 372	1 637	--	378 462	1 831
PACKAGE SERVICES:					
PARCEL POST	14 279	103	--	32 964	159
BOUND PRINTED MATTER	8 367	61	--	18 656	90
MEDIA MAIL	5 858	42	--	15 959	77
TOTAL PACKAGE SVCS	28 504	206	--	67 579	326
US POSTAL SERVICE	7 984	58	--	15 120	73
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	733	5	--	1 598	8
INTERNATIONAL MAIL	11 855	86	--	29 901	145
TOTAL MAIL	715 588	5 177	--	1 297 886	6 279

DEVELOPMENT OF COST BY S[illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
SPECIAL SERVICES:					
REGISTRY	1 788	13	--	2 789	13
CERTIFIED	9 473	69	--	7 285	35
INSURANCE	1 728	12	--	1 451	7
COD	140	1	--	116	1
MONEY ORDERS	2 790	20	--	3 014	15
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	136	1	--	149	1
SPECIAL HANDLING	54	--	--	100	--
POST OFFICE BOX	6 725	49	--	120 853	585
OTHER	4 907	35	--	4 911	24
TOTAL SPECIAL SVCS	27 741	200	--	140 668	681
TOTAL VOLUME VARIABLE	743 329	5 377	--	1 438 554	6 960
OTHER	570 081	4 123	--	706 101	178 435
TOTAL COSTS	1 313 410	9 500	--	2 144 655	185 395

DEVELOPMENT OF COST BY S[illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 383 088
PRESORT LETTERS	484 514
TOTAL LETTERS	1 867 602
SINGLE-PIECE CARDS	55 802
PRESORT CARDS	17 828
TOTAL CARDS	73 630
TOTAL FIRST-CLASS	1 941 232
PRIORITY MAIL	252 597
EXPRESS MAIL	42 300
MAILGRAMS	21
PERIODICALS:	
IN-COUNTY	6 375
OUTSIDE COUNTY	233 830
TOTAL PERIODICALS	240 205
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	195 855
REGULAR	994 417
TOTAL STANDARD MAIL	1 190 272
PACKAGE SERVICES:	
PARCEL POST	100 923
BOUND PRINTED MATTER	55 117
MEDIA MAIL	46 713
TOTAL PACKAGE SVCS	202 753
US POSTAL SERVICE	53 246
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	4 985
INTERNATIONAL MAIL	88 447
TOTAL MAIL	4 016 058

DEVELOPMENT OF COST BY S[illegible]ENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN

	TOTAL
SPECIAL SERVICES:	
REGISTRY	11 450
CERTIFIED	36 437
INSURANCE	7 436
COD	566
MONEY ORDERS	15 186
STAMPED CARDS	--
STAMPED ENVELOPES	750
SPECIAL HANDLING	406
POST OFFICE BOX	494 379
OTHER	20 783
TOTAL SPECIAL SVCS	587 393
TOTAL VOLUME VARIABLE	4 603 451
OTHER	2 431 144
TOTAL COSTS	7 034 595