

Before The  
POSTAL RATE COMMISSION  
WASHINGTON, D.C. 20268-0001

Postal Rate and Fee Changes )

Docket No. R2005-1

OFFICE OF THE CONSUMER ADVOCATE  
INTERROGATORIES TO UNITED STATES POSTAL SERVICE  
WITNESS WILLIAM P. TAYMAN, JR. (OCA/USPS-T6-12-14)  
(May 13, 2005)

Pursuant to Rules 25 through 28 of the Rules of Practice of the Postal Rate Commission, the Office of the Consumer Advocate hereby submits interrogatories and requests for production of documents. Instructions included with OCA interrogatory OCA/USPS-T1-1, dated April 12, 2005, are hereby incorporated by reference.

Respectfully submitted,

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OCA/USPS-T6-12. In the manner similar to the response provided in response to OCA/USPS-T6-1(a) in Docket No. R2001-1, please provide the USPS FY 2005 Operating Plan by accounting periods for operating revenues, appropriations, investment income, expenses and volumes, with operating revenues broken out by mail class and subclass cost categories.

OCA/USPS-T6-13. Please provide the USPS FY 2005 budget broken down by accounting period as used in the following schedules and pages of the Financial and Operating Statements filed each accounting period with the Commission.

- a. Highlights on page 1.
- b. Statement of Income & Expense on page 2.
- c. Revenue by Category on page 6.
- d. Expense Analysis on page 7.
- e. Analysis of Operating Expenses on page 8.
- f. Analysis of Non-Personnel Expenses on page 9.
- g. Work Hours & Overtime/Sick Leave Ratios on page 14.

OCA/USPS-T6-14. Please submit Exhibit 6I, "Summary of Net Income (Loss) & Equity, FY 1971 – FY 2005," with all information broken out separately for (1) "nonpostal" services and (2) postal services (domestic and international).

- a. Provide all underlying calculations, worksheets, and primary sources.
- b. State explicitly all assumptions made.
- c. Separately identify development costs for each "nonpostal" service.
- d. Separately identify start-up costs for each "nonpostal" service.
- e. Separately identify capital costs for each "nonpostal" service.

- f. Separately identify common and joint costs for each “nonpostal” service and in total. Include all calculations, worksheets, and primary sources for the allocation of joint and common costs between DMCS/International Mail services and “nonpostal” services.
- g. Separately identify costs associated with each “nonpostal” service that has been terminated or discontinued.
- h. Separately identify the operating costs of each “nonpostal” service.
- i. Separately identify the revenues of each “nonpostal” service.