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BEFORE THE
POSTAL RATE COMMISSION
WASHINGTON, D.C. 20268-0001

Postal Rate and Fee Changes Pursuant to Public Law 108-18	Docket No. R2005-1

DIRECT TESTIMONY OF
LILLIAN WATERBURY
ON BEHALF OF
UNITED STATES POSTAL SERVICE

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LIST OF ASSOCIATED LIBRARY REFERENCES

The following library references are provided by the roll forward witness, and are associated, in whole or in part, with this testimony. I am sponsoring the library references that bear my name.

USPS-LR-K-6	Roll Forward Model and Data Files (Waterbury)
USPS-LR-K-7	Roll Forward Workpapers (CD-ROM) (Waterbury)
USPS-LR-K-8	Witness Waterbury's Spreadsheets for Appendices and Exhibits (Diskette) (Waterbury)
USPS-LR-K-25	Roll Forward Model Excel/Visual Basic Documentation
USPS-LR-K-58	Estimated Functional Accrued Costs by Subfunctions and Cost Categories (Waterbury)

In addition, the following library references are provided by other witnesses (names in parentheses), and are associated, in whole or in part, with this testimony.

USPS-LR-K-4	Base Year 2004 CRA Model, Data Files, and Reports (Meehan)
USPS-LR-K-5	Witness Meehan's A and B Workpapers and Exhibits A, B, and C (CD-ROM) (Meehan)
USPS-LR-K-49	Explanation of Cost Reductions and Other Programs (Tayman)
USPS-LR-K-50	Roll Forward Expense Factors (Tayman)
USPS-LR-K-61	Fiscal Year/Base Year 2004 CRA Model and Data Files (COBOL)
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LIST OF WORKPAPERS (WP)

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Fiscal Year 2005

- Summary Tables and Change Reports

  Cost Segment Summary Table

  Component Summary Table

  Cost Segment Change Report

  Change Reports:

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Table 2.	Cost Level Changes
Table 3.	Mail Volume Changes
Table 4.	Nonvolume Workload Changes
Table 5.	Additional Workday Changes
Table 6.	Cost Reduction Programs Changes
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Table 9.	Servicewide Costs Changes
Table 10.	Fiscal Year 2005 Before Workyear Mix Adjustment
Table 11.	Workyear Mix Adjustment
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- Factor Report (including manual input factors)
- “B” Report (PESSA Detail)
- “C” Report (Cost Segments & Components Report) including PESSA
- “D” Report (Final Adjustments)

LIST OF WORKPAPERS (WP)
(continued)

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- Summary Tables and Change Reports

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Table 10.	Test Year 2006 Before Workyear Mix Adjustment (Before Rates)
Table 11.	Workyear Mix Adjustment
Table 12.	Test Year 2006 After Workyear Mix Adjustment (Before Rates)

- Factor Report (including manual input factors)
- “B” Report (PESSA Detail)
- “C” Report (Cost Segments & Components Report) including PESSA
- “D” Report (Final Adjustments)

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(continued)

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Test Year 2006 (After Rates)

- Summary Tables and Change Reports

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- Factor Report (including manual input factors)
- “B” Report (PESSA Detail)
- “C” Report (Cost Segments & Components Report) including PESSA
- “D” Report (Final Adjustments)

DIRECT TESTIMONY

OF

LILLIAN WATERBURY

AUTOBIOGRAPHICAL SKETCH

My name is Lillian Waterbury. I am a financial analyst with the United States Postal Service. I have been employed by the Postal Service since 1996 and have been working at Postal Service headquarters since 1999.

Prior to joining the Postal Service, I worked in the private sector for 20 years in the financial services industry in New York City, New York. I worked for The Manhattan Life Insurance Company as an actuarial assistant; Security Pacific International Bank as a programmer analyst; J. P. Morgan & Company, Inc. as a vice president; and Askari, Inc. (a risk management consulting firm) as a manager.

I hold a bachelor's of science degree with high honors from The State University of New York, with a dual major in mathematics and statistics and a minor in computer science. In addition, I have a graduate certificate in "Leading and Managing Change" from Marymount University.

PURPOSE AND SCOPE OF TESTIMONY

The purpose of this testimony is to describe the procedures used to develop estimates of projected Postal Service costs. The main focus of the revenue requirement and roll forward consists of estimating the costs of operating the Postal Service in the test year, which for this rate case is Test Year 2006.

Estimating the Postal Service's costs in the test year is accomplished by first, identifying and quantifying costs in the base year, which for this rate case is Base Year 2004; then, projecting or "rolling forward" costs for the interim year(s) and the test year at current rates; and finally, adjusting test year cost estimates for the volume effects of introducing proposed rate changes in that year.

Estimates of projected costs will be developed at current rates for Fiscal Year 2005 (interim year) and at current and proposed rates for Test Year 2006. The discussion begins with the methodology used to project Base Year 2004 costs to Fiscal Year 2005, and continues with the projection from Fiscal Year 2005 to Test Year 2006, at both current and proposed rates. As appropriate, this testimony summarizes the cost development and provides references to other sources for a more thorough discussion.

This testimony is divided into five sections. The initial section (Section I) is a presentation of the steps used in the roll forward model to project base year costs to the test year. The second section (Section II) is devoted to a detailed explanation of how the steps outlined in the first section are applied to roll forward Base Year 2004 costs to Fiscal Year 2005. The steps detailed in Section

II are generally applicable to the development of the costs in Sections III and IV. Section III is a description of how the steps outlined in the first section are applied to roll forward Fiscal Year 2005 to test year costs at current rates. Section IV describes how the steps outlined in the first section are used to develop test year costs at proposed rates. Following Section IV are exhibits and appendices to aid in understanding the narrative outlined above.

My testimony presents no material methodological differences relative to the methodology used by the Postal Rate Commission for roll forward purposes. Rather, the differences between the USPS and PRC versions of the roll forward relate to differences in inputs reflecting the difference in base year methodologies.

ROADMAP

The major sources of inputs into the roll forward model are obtained from the following witnesses:

Witness	Witness Number	Library References	Roll Forward Inputs Needed From
Tayman	USPS-T-6	USPS-LR-K-50 USPS-LR-K-49	Revenue Requirement / Roll Forward Model Factors Programs Costs / Savings Contingency Factor
Thress	USPS-T-7	USPS-LR-K-66	Volume Forecasts
Meehan	USPS-T-9	USPS-LR-K-4 USPS-LR-K-61	Base Year Costs Distribution Keys
Van-Ty-Smith	USPS-T-11	USPS-LR-K-55	Mail Processing Distribution Keys
Smith	USPS-T-13	USPS-LR-K-54	Capital, Space, and Rental Value Factors Programs Roll Forward Distribution Keys Programs Variability Factors
Nash	USPS-T-17	USPS-LR-K-36 USPS-LR-K-38	Amtrak Rail Distribution Key Alaska Air Factors
Moser	USPS-T-23	USPS-LR-K-59	Final Adjustments

In addition, the major outputs from the roll forward model are distributed to the following witnesses:

Witness	**Witness Number**	**Library References**	**Roll Forward Outputs Used For**
Tayman	USPS-T-6	USPS-LR-K-50	Workyear Mix Adjustment Interest on Debt Profit & Loss (P & L)
Smith	USPS-T-13	USPS-LR-K-52 USPS-LR-K-53	Piggybacks Cost by Shape
Kay	USPS-T-18	USPS-LR-K-72	Incremental Costs
Moser	USPS-T-23	USPS-LR-K-59	Final Adjustments
Robinson	USPS-T-27	Not Applicable	Rates / Pricing

HIGHLIGHTS OF CHANGES

a. Roll Forward Model Systems Platform Change

Subsequent to the filing of the last rate case, R2001-1, the Postal Service's existing roll forward model was converted and redesigned under a new systems platform. The redesigned roll forward model replaces the COBOL-language program model that was written more than two decades ago and which resides on a mainframe computer. The new model is PC-based and is written in Microsoft Excel and Visual Basic Application (VBA).

The redesigned model eliminates the use of "control strings" that drive the arithmetic calculations in the COBOL-language model. Instead, it is replaced with user friendly spreadsheets. Although the hardware and software systems have changed, the computations are the same.

The new model also eliminates the need to have subroutines that round or truncate numeric values. The new roll forward model in Excel successfully replicated the results of the R2001-1 rate case with very close precision.

The cumulative effect of the systems platform change is relatively minor. For example, using Test Year 2003 After Rates from the last rate case, the total accrued cost would have changed by about $69,000, or approximately .0001 percent. For every subclass, the change in Test Year After Rates volume variable costs would have been less than one half of one percent. The results of this exercise are shown in Appendix A (page A-1) of this testimony.

b. Roll Forward Model Refinements

Some updates were subsequently made to the Excel model. For example, certain components that existed in the R2001-1 rate case but which are no longer being used were taken out of the model.

Also, the redesigned roll forward model has brought to light certain inconsistencies between the base year model and roll forward model which require correction. The new roll forward model improves on the consistency and clarity of the treatment of components from the base year to the roll forward years that follow. The components that are mostly affected by this are the components whose changes in costs vary indirectly with changes in volume, i.e., components whose costs are impacted by or “piggybacked” on other components that have direct volume variable costs. For example, in the R2001-1 rate case, some components whose costs varied indirectly with volume were receiving, inadvertently, either (a) both a direct and an indirect cost change effect, or receiving (b) no cost change effects at all.

Adjustments were made to the Excel model to account for these types of housekeeping items, or “refinements,” and they are illustrated in an input comparison list by component in Appendix B of this testimony.

Using Test Year 2003 After Rates from R2001-1 as an example, the cumulative effect of these adjustments would have increased total accrued cost by about $44.9 million dollars, or roughly one half of one-tenth percent. The results of this exercise are shown in Appendix A (page A-2) of this testimony.

The methodologies used to calculate each roll forward model effect have remained unchanged.

In addition, since these refinements would also affect the PRC version of the roll forward model, input comparison lists for the PRC version are presented in Appendices C and D of this testimony for illustration purposes only.

c. Other Programs Categories

The newly redesigned roll forward model breaks out the existing roll forward effect known as “Other Programs” into three (3) distinct roll forward effect categories. The three categories are 1) other programs, 2) corporatewide activities, and 3) servicewide costs.

Other programs include the cost of specific Postal Service initiatives. Other programs tend to have a life cycle as opposed to activities which tend to be non-discretionary and ongoing. Corporatewide activities include the costs of initiatives affecting headquarters and field service units. Examples of corporatewide activities include advertising and expedited supplies. Servicewide costs include costs which cannot be easily allocated below the national level. Such costs include depreciation, interest, and servicewide personnel costs such as workers’ compensation, unemployment compensation, and annuitant health benefits.

d. New component for Test Year 2006: Civil Service Retirement Reform Escrow (FY2006)

For Test Year 2006, the cost for Civil Service Retirement Reform Escrow is assigned to component 1435. In previous years, this component number had been used for Annuitant COLA / Principal. This component is no longer active, and thus, was assigned the cost for Civil Service Retirement Reform Escrow as a matter of convenience. The cost treatment for Civil Service Retirement Reform Escrow is institutional and discussed in the testimony of witness Smith, USPS-T-13, Part 2.

I. Estimating Future Year Costs

Future year costs are estimated using the following process. Test year estimates of costs which are influenced by changes in mail or service volume, or volume variable costs, are developed by adjusting base year volume variable costs for the effect of (a) changes in cost level, [1] (b) changes in volumes by category of mail or service, (c) changes in the nonvolume workload, (d) cost reduction programs, (e) other programs, (f) corporatewide activities, and (g) servicewide costs, from the base year to the test year. Test year estimates of costs which are not influenced by changes in volume are developed by adjusting base year costs for the effect of (a) changes in cost level, (b) changes in the number of workdays, (c) cost reduction programs, (d) other programs, (e) corporatewide activities, and (g) servicewide costs, from the base year to the test year. The summation of the aforementioned changes is adjusted for the impact of the workyear mix adjustment each year. The workyear mix adjustment reflects the anticipated shifts in workload due to automation, and refined scheduling and hiring practices.

Estimates of each type of cost are developed for Test Year 2006 and the following paragraphs describe the steps employed to derive these cost estimates from Base Year 2004 accrued costs. The steps, while numerous, are simply the repetitive application of eleven basic steps. These eleven basic steps are: (1) the cost level adjustment, (2) the volume level adjustment, (3) the

[1] Changes in cost level refer to the changes in price level costs to the Postal Service, for example, changes in costs due to inflation.

nonvolume workload adjustment, (4) the additional workday adjustment, (5) the cost reduction programs adjustment, (6) the other programs adjustment, (7) the corporatewide activities adjustment, (8) the servicewide costs adjustment, (9) the summation before the workyear mix adjustment, (10) the workyear mix adjustment, and (11) the summation after the workyear mix adjustment.

A brief description of each of the steps to roll forward costs from Base Year 2004 to Test Year 2006 is as follows:

(1) Base Year 2004 costs are adjusted for changes in cost levels between Base Year 2004 and Fiscal Year 2005;

(2) cost level-adjusted base year volume variable costs are adjusted for the effects in volume changes between Base Year 2004 and Fiscal Year 2005;

(3) cost level-adjusted, volume-adjusted base year costs are adjusted for changes in nonvolume workload between Base Year 2004 and Fiscal Year 2005;

(4) cost level-adjusted base year non-volume variable costs are adjusted for the changes in the number of workdays between Base Year 2004 and Fiscal Year 2005;

(5) adjustments are made to realize the effect of cost reduction programs between Base Year 2004 and Fiscal Year 2005;

(6) adjustments are made to realize the effect of other programs between Base Year 2004 and Fiscal Year 2005;

(7) adjustments are made to realize the effect of corporatewide activities between Base Year 2004 and Fiscal Year 2005;

(8) adjustments are made to realize the effect of servicewide costs between Base Year 2004 and Fiscal Year 2005;

(9) estimated Fiscal Year 2005 accrued costs before the workyear mix adjustment are the summation of all the cost changes developed in Steps (1) through (8) above; and

(10) the estimated workyear mix adjustment is applied to the Fiscal Year 2005 accrued costs developed in step (9).

(11) Fiscal Year 2005 costs developed in step (9) are adjusted for changes in cost levels between Fiscal Year 2005 and Test Year 2006;

(12) cost level-adjusted fiscal year volume variable costs are adjusted for the effects in volume changes between Fiscal Year 2005 and Test Year 2006;

(13) cost level-adjusted, volume-adjusted fiscal year costs are adjusted for changes in nonvolume workload between Fiscal Year 2005 and Test Year 2006;

(14) cost level-adjusted fiscal year non-volume variable costs are adjusted for the changes in the number of workdays between Fiscal Year 2005 and Test Year 2006;

(15) adjustments are made to realize the effect of cost reduction programs between Fiscal Year 2005 and Test Year 2006;

(16) adjustments are made to realize the effect of other programs between Fiscal Year 2005 and Test Year 2006;

(17) adjustments are made to realize the effect of corporatewide activities between Fiscal Year 2005 and Test Year 2006;

(18) adjustments are made to realize the effect of servicewide costs between Fiscal Year 2005 and Test Year 2006;

(19) estimated Test Year 2006 accrued costs before the workyear mix adjustment are the summation of all the cost changes developed in steps (11) through (18) above; and

(20) the estimated workyear mix adjustment is applied to Test Year 2006 accrued costs developed in step (19).

II. Development of Fiscal Year 2005 Cost Estimates

A. Base Year 2004 Accrued Costs

This section is a detailed description of the development of the Fiscal Year 2005 costs using steps (1) - (10) outlined in Section I. The Base Year 2004 cost matrix for each segment and component is the initial roll forward input for Fiscal Year 2005. These costs are shown in the Base Year workpapers (USPS-T-9, WP-A, Table 2) or in the Fiscal Year 2005 cost segment workpapers (WP-A, Table 1) associated with this testimony.

B. Cost Level Changes Between Base Year 2004 and Fiscal Year 2005

Cost level changes for each labor and non-labor cost category are calculated as a ratio (i.e., a multiplicative factor) reflecting the cost level changes occurring between Base Year 2004 and Fiscal Year 2005. These factors are developed in USPS LR-K-50 and they are shown in Exhibit USPS-10A of this testimony.

Base Year 2004 accrued costs by class, subclass, and type of service for each segment and component are adjusted by the appropriate cost level factors. Changes in costs between Base Year 2004 and Fiscal Year 2005 due to changes in price levels are presented in Table 2 of the Fiscal Year 2005 cost segment workpapers (WP-A) associated with this testimony.

C. Mail Volume Changes Between Base Year 2004 and Fiscal Year 2005

Cost level-adjusted Base Year 2004 volume variable costs are adjusted for the effect of changes in mail volume occurring between Base Year 2004 and Fiscal Year 2005. A mail volume effect is given to components which have costs in Base Year 2004 that vary directly with volume or that vary indirectly with volume. A component that has costs in Base Year 2004 that vary directly with volume will receive a direct mail volume adjustment. A component that has costs in Base Year 2004 that vary indirectly with volume will receive an indirect mail volume adjustment to the same degree the direct costs with which it varies are identified and treated in the Base Year 2004 costs.

The volume factors used to develop these adjustments appear in the testimony of witness Thress, USPS-T-7; these volume adjustment factors also appear in Exhibit USPS-10B of this testimony. The effects of mail volume changes between Base Year 2004 and Fiscal Year 2005 for each segment, by class, subclass, and type of service are presented in Table 3 of the Fiscal Year 2005 cost segment workpapers (WP-A) associated with this testimony.

There are five types of volume variable costs. Each type receives a different treatment relative to the determination of the effect of mail volume changes:

1. Costs that Vary Directly with Volume

Costs that vary directly with volume, i.e., direct costs, are adjusted in the following manner: (a) a ratio is developed for each class, subclass, and type of service by dividing the difference between Fiscal Year 2005 volume and Base Year 2004 volume by the Base Year 2004 volume, and (b) the ratio representing

the volume change between Base Year 2004 and Fiscal Year 2005 is applied to cost level-adjusted Base Year 2004 costs. The effect of the volume adjustment is such that the unit variable costs remain unchanged relative to the volume increase. For example, mail processing clerk and mailhandler (CAG A-J) costs in cost segment 3, component 35, vary directly with volume.

2. Cost Distributions that Vary Directly with Volume

In some instances, a component may receive a volume "mix" effect which adjusts costs for the change in mail mix but does not increase or decrease total costs for that component. An example of such a component is city delivery carrier access. The distribution of city delivery carrier access costs is piece related. Consequently, a mail volume effect is reflected by a redistribution of the costs among classes, subclasses, and types of service relative to the mail volume changes.

The adjustment to Base Year 2004 costs for this change is developed in the following manner: (a) cost level-adjusted Base Year 2004 costs are redistributed in proportion to the mail volume changes expected in Fiscal Year 2005 for each class, subclass, and type of service, and (b) the mail volume effect is calculated as the difference between the cost redistribution developed in (a) and the costs before redistribution.

3. Costs that Vary Indirectly with Volume

Variable costs that do not vary directly with volume but vary with factors that are directly variable with volume, i.e., indirect costs, fall under this heading. For

each of these indirect costs, the direct costs or factors with which it varies are identified and treated in the same manner as in the Base Year 2004 cost presentation. For example, mail processing supervisor hours, component 4, are indirectly variable with volume; they vary with the mail processing clerk and mailhandler (CAG A-J) costs, component 35, as discussed in Part 1 of this section.

The effect of mail volume changes on indirect costs is computed in the following manner: (a) for each class, subclass, and type of service, a ratio is calculated that quantifies the relationship between the mail volume change in the direct cost and the cost level-adjusted base year direct cost, and (b) the ratio is then applied to the cost level-adjusted indirect cost by class, subclass, and type of service.

4. Costs that Vary with Both Direct and Indirect Costs

Costs such as those associated with time and attendance clerks, time and attendance supervisors, or employee and labor relations technical personnel, vary with other labor costs, both direct and indirect. For the purposes of the discussion in this subsection, these costs are referred to as “mixed” costs. For example, time and attendance clerks, component 228, vary with the direct costs described in Part I and the indirect costs described in Part 3 of this section.

The mail volume effect on “mixed” costs is derived as follows: (a) the appropriate cost level-adjusted Base Year 2004 labor costs from cost segments 1 through 12 are summed, (b) the mail volume effects associated with these labor costs are summed, (c) the ratio of mail volume effects developed in (b) to

cost level-adjusted base year cost developed in (a) is calculated for each class, subclass, and type of service, and (d) this ratio is then applied to the cost level-adjusted base year costs by class, subclass, and type of service for the "mixed" cost in question.

5. Cost Distributions that Vary Indirectly with Volume

Servicewide personnel costs have been developed and presented in USPS LR-K-50. The mail volume effects developed in the workpapers associated with this testimony consist of a redistribution of these costs among the classes, subclasses, and services such that the relationship between these costs and total labor costs is maintained.

The redistribution is accomplished by the following procedure: (a) cost level-adjusted, volume-adjusted labor costs are accumulated by class, subclass, and type of service, (b) the total of each cost level-adjusted servicewide personnel cost is divided by the sum of the costs developed in (a), and (c) the result derived in (b) is multiplied by the costs by mail category developed in (a).

The resulting redistribution includes the appropriate mail volume effect. In this instance, the mail volume effect drives the distribution, not the level, of indirect costs.

D. Nonvolume Workload Changes Between Base Year 2004 and Fiscal Year 2005

Base Year 2004 costs restated to Fiscal Year 2005 cost levels and adjusted for changes in mail volume are adjusted for changes in nonvolume workload

between Base Year 2004 and Fiscal Year 2005. A nonvolume workload effect represents changes in the size of the delivery network that impact the Postal Service's network infrastructure. For example, changes in the number of possible delivery points represent changes in the size of the delivery network and this impact is referred to as nonvolume workload.

Cost adjustments for changes in nonvolume workload between Base Year 2004 and Fiscal Year 2005 are accomplished by applying factors that express these nonvolume workload changes to the appropriately adjusted Base Year 2004 costs. The factors are developed in USPS LR-K-50 and they also appear in Exhibit USPS-10A of this testimony. Adjustments to the appropriately adjusted Base Year 2004 costs that result from applying the nonvolume workload factors are presented in Table 4 of the Fiscal Year 2005 cost segment workpapers (WP-A) associated with this testimony.

Changes in costs that result from changes in nonvolume workload are distributed to classes, subclasses, and types of service according to the Base Year 2004 costs adjusted for changes in cost levels and mail volumes between Base Year 2004 and Fiscal Year 2005. Indirect costs, as identified earlier in this testimony, which vary with affected direct costs, receive proportional changes.

Primarily, changes in nonvolume workload affect city delivery carrier costs. For city delivery carriers, changes in delivery activities and changes in network travel will tend to move in the same direction as changes in the number of possible deliveries. That is, changes in possible deliveries between Base Year 2004 and Fiscal Year 2005 affect city delivery carriers' delivery activities costs

and network travel costs. Base Year 2004 city delivery carrier costs restated to Fiscal Year 2005 cost levels and adjusted for changes in mail volume are adjusted for changes in nonvolume workload between Base Year 2004 and Fiscal Year 2005.

Other components also receive similar treatment by applying nonvolume workload factors to the cost level-adjusted, volume-adjusted base year costs. Rural routes are adjusted for the expected growth in the number of delivery boxes and route miles traveled, and postmasters are adjusted to account for the anticipated change in the number of post offices. Similarly, contract station salaries and postmaster rental allowances are adjusted for the projected changes in the number of contract stations and the number of CAG L post offices, respectively. Finally, rents, fuel, utilities, custodial supplies and services, and USPS security force are adjusted according to the estimated changes in total leased space and total interior space of occupied facilities.

The resulting cost changes are distributed to classes, subclasses, and type of service according to the distribution of Base Year 2004 costs restated to Fiscal Year 2005 cost levels and redistributed to reflect changes in volumes between Base Year 2004 and Fiscal Year 2005.

E. Number of (Additional) Workday Changes Between Base Year 2004 and Fiscal Year 2005

An additional workday effect is given to components whose costs vary with the number of workdays in a fiscal year. This includes all labor related salary costs. Labor related salary components that receive a direct mail volume effect

receive an additional workday effect for non-volume variable costs only. Indirect costs, as identified earlier in this testimony, which vary with affected direct costs, receive proportional changes. The additional workday factors used to develop estimates of accrued cost for Fiscal Year 2005 are shown in USPS LR-K-50 and also in Exhibit USPS-10A of this testimony. The effect of the changes in the number of workdays is shown in Table 5 of the Fiscal Year 2005 cost segment workpapers (WP-A) associated with this testimony.

The adjustment is developed in the following manner: non-volume variable costs restated to the appropriate cost levels are multiplied by the relevant percentage change in workdays.

F. Cost Reduction Programs Between Base Year 2004 and Fiscal Year 2005

Cost reduction programs represent the impact of Postal Service initiated programs that result in cost savings. Savings are categorized as personnel related and non-personnel related, and are identified by cost component. Offsetting cost increases associated with cost reduction programs are included in other programs. Examples of cost reduction programs include field operating program savings and transportation program savings.

The effects of the cost reduction programs between Base Year 2004 and Fiscal Year 2005 appear in USPS LR-K-50 and also in Exhibit USPS-10A of this testimony. The distribution keys used to distribute the cost reduction programs are shown in Appendix E of this testimony.

Additionally, for cost reduction programs that require specific distribution keys, Appendix F will: (a) present the distribution keys, (b) show the base year variabilities that are used, and (c) reference the sources for the distribution keys that are used. Changes in costs between Base Year 2004 and Fiscal Year 2005 due to cost reduction programs are shown in Table 6 of the Fiscal Year 2005 cost segment workpapers (WP-A) associated with this testimony.

The changes in costs resulting from cost reduction programs are distributed to the relevant components or subcomponents in proportion to the distribution of Base Year 2004 costs adjusted for cost level, mail volume, nonvolume workload, and additional workday effects.

G. Other Programs Changes Between Base Year 2004 and Fiscal Year 2005

Other programs include the cost of specific Postal Service initiatives. Other programs tend to have a life cycle as opposed to activities which tend to be ongoing.

The effects of the other programs between Base Year 2004 and Fiscal Year 2005 are shown in USPS LR-K-50 and they also appear in Exhibit USPS-10A. The distribution keys used to distribute the other programs are shown in Appendix E of this testimony.

Additionally, for other programs that require specific distribution keys, Appendix F will: (a) present the distribution keys, (b) show the base year variabilities that are used, and (c) reference the sources for the distribution keys that are used. Changes in costs between Base Year 2004 and Fiscal Year 2005

due to other programs are presented in Table 7 of the Fiscal Year 2005 cost segment workpapers (WP-A) associated with this testimony.

The changes in costs resulting from other programs are distributed to the relevant components or subcomponents in proportion to the distribution of Base Year 2004 costs adjusted for cost level, mail volume, nonvolume workload, additional workday, and cost reduction programs effects.

H. Corporatewide Activities Changes Between Base Year 2004 and Fiscal Year 2005

Corporatewide activities include the costs of initiatives affecting headquarters and field service units. Examples of corporatewide activities include advertising and expedited supplies.

The effects of the corporatewide activities between Base Year 2004 and Fiscal Year 2005 are illustrated in USPS LR-K-50 and they also appear in Exhibit USPS-10A. Changes in costs between Base Year 2004 and Fiscal Year 2005 due to corporatewide activities are presented in Table 8 of the Fiscal Year 2005 cost segment workpapers (WP-A) associated with this testimony.

The changes in costs resulting from corporatewide activities are distributed to the relevant components or subcomponents in proportion to the distribution of Base Year 2004 costs adjusted for cost level, mail volume, nonvolume workload, additional workday, cost reduction programs, and other programs effects.

I. Servicewide Costs Changes Between Base Year 2004 and Fiscal Year 2005

Servicewide costs include costs which cannot be easily allocated below the national level. Such costs include depreciation, interest, and servicewide personnel costs such as workers' compensation, unemployment compensation, and annuitant health benefits.

The effects of the servicewide costs between Base Year 2004 and Fiscal Year 2005 are shown in USPS LR-K-50 and they also appear in Exhibit USPS-10A. Changes in costs between Base Year 2004 and Fiscal Year 2005 due to servicewide costs are presented in Table 9 of the Fiscal Year 2005 cost segment workpapers (WP-A) associated with this testimony.

The changes in costs resulting from servicewide costs are distributed to the relevant components or subcomponents in proportion to the distribution of Base Year 2004 costs adjusted for cost level, mail volume, nonvolume workload, additional workday, cost reduction programs, other programs, and corporatewide activities effects.

J. Total Changes In Cost Between Base Year 2004 and Fiscal Year 2005 Before Workyear Mix Adjustment

The combined effect of the cost level, mail volume, nonvolume workload, additional workday, cost reduction programs, other programs, corporatewide activities, and servicewide costs effects are added to Base Year 2004 costs to produce an estimate of projected Fiscal Year 2005 costs before the workyear mix adjustment. Total estimated Fiscal Year 2005 costs are presented in Table 10 of

the Fiscal Year 2005 cost segment workpapers (WP-A) associated with this testimony.

K. Workyear Mix Adjustment Between Base Year 2004 and Fiscal Year 2005

The effect of the workyear mix adjustment is treated as an adjustment to total estimated Fiscal Year 2005 costs. The workyear mix adjustment is developed in USPS LR-K-50. The estimated workyear mix adjustment effects are presented in Table 11 of the Fiscal Year 2005 with workyear mix adjustment cost segment workpapers associated with this testimony (WP-A).

Total estimated costs for Fiscal Year 2005 including the workyear mix adjustment are presented in Table 12 of the Fiscal Year 2005 cost segment workpapers (WP-A) associated with this testimony. The Plant, Equipment, Servicewide, and Selected Administrative (PESSA) -related cost distributions are presented in the B Report of the Fiscal Year 2005 cost segment workpapers (WP-A) associated with this testimony.

III. Development of Test Year 2006 Cost Estimates at Current Rates (Before Rates)

This section is a description of the development of the Test Year 2006 costs at current rates using steps (11) – (20) outlined in Section I. Test Year 2006 costs at current rates are also referred to as Test Year 2006 Before Rates costs. The projected costs for Fiscal Year 2005 are adjusted to reflect changes in costs occurring between Fiscal Year 2005 and Test Year 2006. These cost changes are the result of changes in cost level, mail volume, nonvolume workload, number of workdays, cost reduction programs, other programs, corporatewide activities, and servicewide costs.

The Fiscal Year 2005 cost matrix for each segment and component is the initial roll forward input for Test Year 2006 Before Rates. These costs are shown in the Fiscal Year 2005 cost segment workpapers (USPS-T-10, WP-A, Table 12) or in the Test Year 2006 Before Rates cost segment workpapers (WP-B, Table 1) associated with this testimony.

Accrued costs by class, subclass, and type of service for each segment and component are adjusted by the appropriate cost level factor. These factors are developed in USPS LR-K-50 and they also appear in Exhibit USPS-10A. Changes in costs between Fiscal Year 2005 and Test Year 2006 Before Rates due to changes in cost levels are presented in Table 2 of Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony.

Cost level-adjusted volume variable costs are adjusted for the effect of changes in mail volume occurring between Fiscal Year 2005 and Test Year 2006

at current rates. The volumes used to develop these adjustments are presented in the testimony of witness Thress, USPS-T-7; these volumes also appear in Exhibit USPS-10B of this testimony. The effects of mail volume changes between Fiscal Year 2005 and Test Year 2006 at current rates for each segment, by class, subclass, and type of service are presented in Table 3 of the Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony.

Fiscal Year 2005 costs restated to Test Year 2006 cost levels and adjusted for changes in mail volume, are adjusted for changes in nonvolume workload between Fiscal Year 2005 and Test Year 2006 at current rates. This is accomplished by applying factors that express these nonvolume workload changes to the appropriately adjusted Fiscal Year 2005 costs. The factors are illustrated in USPS LR-K-50 and they also appear in Exhibit USPS-10A of this testimony. Changes in costs between Fiscal Year 2005 and Test Year 2006 at current rates due to changes in nonvolume workload are presented in Table 4 of the Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony.

The additional workday factors used to develop estimates of accrued cost for Test Year 2006 at current rates are shown in library reference USPS LR-K-50 and they also appear in Exhibit USPS-10A of this testimony. The effect of the changes in the number of workdays for Test Year 2006 at current rates is shown in Table 5 of the Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony.

The effects of the cost reduction programs between Fiscal Year 2005 and Test Year 2006 at current rates are presented in USPS LR-K-50. These amounts are also displayed in Exhibit USPS-10A of this testimony. The distribution keys used to distribute the cost reduction programs are shown in Appendix E of this testimony. Changes in costs between Fiscal Year 2005 and Test Year 2006 at current rates due to cost reduction programs are presented in Table 6 of the Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony.

The effects of the other programs between Fiscal Year 2005 and Test Year 2006 at current rates are presented in USPS LR-K-50 and they also appear in Exhibit USPS-10A. The distribution keys used to distribute the other programs are shown in Appendix E of this testimony. Changes in costs between Fiscal Year 2005 and Test Year 2006 at current rates due to other programs are presented in Table 7 of the Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony.

The effects of corporatewide activities between Fiscal Year 2005 and Test Year 2006 at current rates are illustrated in USPS LR-K-50 and they also appear in Exhibit USPS-10A. Changes in costs between Fiscal Year 2005 and Test Year 2006 at current rates due to corporatewide activities are presented in Table 8 of the Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony.

The effects of servicewide costs between Fiscal Year 2005 and Test Year 2006 at current rates are shown in USPS LR-K-50 and they also appear in

Exhibit USPS-10A. Changes in costs between Fiscal Year 2005 and Test Year 2006 at current rates due to servicewide costs are presented in Table 9 of the Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony.

The combined effect of the cost level, mail volume, nonvolume workload, additional workday, cost reduction programs, other programs, corporate activities, and servicewide costs effects are added to Fiscal Year 2005 costs to produce an estimate of projected Test Year 2006 costs at current rates before the workyear mix adjustment. Total estimated Test Year 2006 costs at current rates before workyear mix adjustment are presented in Table 10 of the Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony.

The effect of the workyear mix adjustment is treated as an adjustment to total estimated Test Year 2006 costs at current rates. The calculations of these adjustments can be found in USPS LR-K-50. The estimated workyear mix adjustment effects are presented in Table 11 of the Test Year 2006 Before Rates cost segment workpapers associated with this testimony (WP-B).

Total estimated costs for Test Year 2006 including the workyear mix adjustment are presented in Table 12 of the Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony. The PESSA-related cost distributions are presented in the B Report of the Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony.

Final Adjustments for Test Year 2006 at current rates are shown in the D Report of the Test Year 2006 Before Rates cost segment workpapers (WP-B) associated with this testimony. Final Adjustments are also summarized in Exhibit USPS-10C associated with this testimony.

IV. Development of Test Year 2006 Cost Estimates at Proposed Rates (After Rates)

This section describes how the development of Test Year costs in Section III is affected by the rates proposed in this case. Projected costs are affected by changes in volume resulting from the changes proposed in this case. Estimates of costs assuming proposed rates are developed using the same procedures employed in the description of the Test Year 2006 development at current rates, except that the proposed rate volumes are substituted for the current rate volumes. Test Year 2006 costs at proposed rates are also referred to as Test Year 2006 After Rates costs. The after rates volumes are substituted for the before rates volumes at step (12) of the (20) steps listed in Section I of this testimony. The after rates mail volume forecast appears in the testimony of witness Thress, USPS-T-7; these volumes also appear in Exhibit USPS-10B. The costs reflecting the volume change from Fiscal Year 2005 to Test Year 2006 at proposed rates are shown in Table 3 of the Test Year 2006 After Rates cost segment workpapers (WP-C) associated with this testimony.

There are other changes resulting from the rate proposals that impact Test Year 2006 besides the volume effects. The workyear mix adjustment is affected by the change from current to proposed rate levels. These changes are reflected in step (20) of the steps outlined in Section I of this testimony. The development of these adjustments can be found in USPS LR-K-50. The total estimated Test Year 2006 at proposed rates costs are adjusted for the impact of the workyear

mix adjustment and are shown in Table 11 of the Test Year 2006 After Rates cost segment workpapers (WP-C) associated with this testimony.

Total estimated costs for Test Year 2006 at proposed rates including the workyear mix adjustment can be seen in Table 12 of the Test Year After Rates cost segment workpapers (WP-C) associated with this testimony.

The Final Adjustments to the Test Year 2006 costs are also impacted by the after rates environment. Final Adjustments for Test Year 2006 at proposed rates are shown in the D Report of the Test Year 2006 After Rates cost segment workpapers (WP-C) associated with this testimony. Final Adjustments are also summarized in Exhibit USPS-10C associated with this testimony.

EXHIBITS

Exhibit USPS-T-10A

Roll Forward Model Factors

ROLL FORWARD MODEL FACTORS
FY 2005

USPS-T-10
Exhibit USPS-10A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS	CORP WIDE ACTIVITIES	SERVICEWIDE COSTS
1	Postmaster EAS 23 & Below	1	0.070164	(0.00167)	(0.00341)	-	-		
	Postmaster EAS 24 & Above	2	0.070164			-	-		
2	Supervisors & Technicians	252	0.059089	I	(0.00341)	(50,981)	-		
3	Clerks & Mailhandlers, CAG A-J	253	0.034388	I	(0.00341)	(722,831)	67,810		
4	Clerks, CAG K Offices	254	0.043789		(0.00341)	-	-		
6&7	City Delivery Carriers	256 & 257	0.039112	I	(0.00341)	(268,197)	-		
	City Delivery Carriers - Street	See note 2		0.00542					
8	Vehicle Service Drivers	258	0.033835		(0.00341)	-	72		
10	Rural Carriers	72	0.045713	0.02689	(0.00341)	(1,415)	29,188		
	Equip. Maint. Allowance	73	0.111065	0.01243	(0.00341)	-	-	-	
11	Custodial Personnel	74	0.039242	0.00365	(0.00341)	-	-		
	Operating Equip. Maintenance	75	0.034628		(0.00341)	(61,496)	27,152		
	Plant & Building Equip. Maintena	79	0.042222	0.00365	(0.00341)	-	-		
	Contract Cleaners	81	0.029000	0.00365	(0.00341)	-	-	25	
12	Motor Vehicle Service Personne	90	0.038149	I	(0.00341)	-	-		
	Motor Vehicle Supplies & Materi	99	0.058800	I	(0.00341)	(10)	1,020	(0)	
	Vehicle Hire	108	0.031300	I	(0.00341)	-	-	(7)	
13	Mail Equipment Shops Personne	110	0.044209		(0.00341)	-	-	(212)	
	Contract Stations	111	0.029000	0.00692		-	-	(127)	
	CAG L Rental Allowance	112	0.029000	(0.05109)		-	-	-	
	Tolls & Ferriage	113	0.025900		(0.00341)	-	-	(50)	
	Facilities & Purchasing Field Uni	114	0.047598		(0.00341)	-	-	1,183	
	Employee Awards	115	0.026300						
	Freight on Supplies & Materials	117	0.031300		(0.00341)	-	4,237	681	
	Federal Reserve & Commercial	125	0.026300			-	0	-	
	Carfare	135	0.025900	I	(0.00341)	-	5	54	
	Driveout - City Delivery	141	-	I	I	-	-	-	
14	Domestic Air	142	0.036800		(0.00341)	-	8,460	-	
	Domestic Alaska Air	681	0.036800		(0.00341)	-	-	-	
	Highway	143	0.062500		(0.00341)	(5,133)	12,046	-	
	Railroad	144	0.035100		(0.00341)	(46,392)	-	-	
	Domestic Water	145	0.031300		(0.00341)	-	-	-	
	International	146	0.037684			-	30,548	-	
	Settlement Transactions (SDR's	1438					-	-	
15	Rents	165	0.029000	0.00291		-	14,660	(624)	
	Fuel	166	0.074005	0.00365	(0.00341)	-	(0)	(19)	
	Utilities	167	0.072800	0.00365	(0.00341)	(133)	10,409	(126)	
	Communications	168	0.048600		(0.00341)	(87)	(592)	1,335	
	Building Projects Expensed	169	0.048600			(26,957)	(20,203)	2,139	
	Moving Expense	170	0.031300			-	281	30	
	Reimburse for Bldg Costs Oth T	171	0.048600			-	-	-	
	Product Specific Rents	234	0.029000	0.00291		-	-	-	
16	Supply Personnel	173	0.042314		(0.00341)	-	-	841	
	ADP Supplies & Services	174	0.058800			-	(49,065)	14,520	
	Repair & Maint of Equip Except	175	0.058800			-	9,906	(46)	
	Custodial Supplies & Services	176	0.058800	0.00365	(0.00341)	-	387	514	
	Miscellaneous Supplies & Servic	177	0.058800	I	I	(6,291)	2,615	86,545	
	Printing & Reproduction	179	0.073100			(21)	1,273	708	
	Stamps & Dispensers	180	0.073100			-	(6,348)	4,262	
	Money Orders	181	0.073100			-	-	293	
	Inventory Adjustment	182				-	-	1,335	
	Equipment	184	0.058800		(0.00341)	(16,029)	33,786	22,937	
	Expedited Mail Supplies & Servi	187				-	3,341	(1,058)	
	Reimbursements for Supplies &	189	0.058800			-	-	(4)	
	Tracking & Tracing	196				-	451	0	
	Product Specific Supplies and S	197	0.058800			-	-	0	
	Advertising	246				-	(7,181)	31,748	
	Stamped Cards & Embossed St	248	0.073100				-	264	
	Non Mail Related Products	1426	0.058800			-	-	-	
17	Research & Development	267					(5,000)	10,726	
18	FERS Retirement Fund Deficit	064		IM	IM				
	Annuitant Life Insurance	071							700
	Headquarters	191	0.038905		(0.00341)	-	-	(39,008)	
	Money Order Division	192	0.037220		(0.00341)	-	-	-	
	Area Administration	193	0.054053		(0.00341)	-	-	(16,012)	
	USPS Security Force	194	0.037691	0.00365	(0.00341)	-	-	(1,162)	
	Inspection Service Field Suppor	195	0.037657		(0.00341)	-	-	14,192	

ROLL FORWARD MODEL FACTORS
FY 2005

	Repriced Annual Leave	199		IM	IM				(29,517)
	Holiday Leave Variance	200		IM	IM				-
	CS Retirement Supplemental Lia	201		IM	IM				10,362
	CS Retirement Supplemental Lia	202							
	Workers' Comp. Current Liability	204		IM	IM				65,793
	Workers' Comp Prior Year	205							(195,679)
	Annuity Protection Program	207							-
	Retiree Health Benefits	208							226,363
	HQ & Area Supplies & Services	210	0.058800			(64,604)	12,482	3,784	
	HQ & Area Miscellaneous Suppo	211					51,883	761	85,700
	Inspection Expenses & Employe	212	0.026300			-	(58)	(68)	
	Misc Reimbursements for HQ &	213	0.026300			-	-	-	
	Unemployment Compensation	241							27,426
	Commissions on Non-US Money	244	0.026300			-	-	-	
	POD Workers' Comp	541							(4,789)
	OWCP Health Benefits	895							1,030
	Individual Awards	1429	0.026300						
	Misc Personnel Cost	1430	-						-
	CS Retirement Reform Escrow	1435							-
19	Maintenance Technical Support	219	0.045709			-	-	(401)	
	Training Contracts Supplies & S	220	0.026300			(21)	12,518	46	
20	Vehicle Depreciation	231							6,621
	Equipment Depreciation	232							65,023
	Product Specific Equipment Dep	233							-
	Building Depreciation & Amortiza	238							(45,176)
	Domestic Indemnities	239	0.026300						
	International Indemnities	240	0.026300						
	Insurance Claim Write-offs	242	0.026300				-	-	
	Other Expenses	245				(5,750)	0	6,493	(59,642)
	Reimbursements & Miscellaneou	249					-	-	
	Interest on Debt	587							(8,681)
	Annuitant COLA Interest	896							
	Interest Special Assessments	899							-
	CSRS Supplemental Liab. Intere	1436							114,138
	Other Interest	1437					1,614	20	
	Totals					(1,276,348)	247,698	146,513	259,672
			3.0138048	0.0302690	(0.1227600)				

Note 1: For a more detailed explanation of factor application by sub-component, see the rollforward testimony and workpapers.
Note 2: Applies to sub-segments 47, 48, 693, 610, 46, and 54.

Source: Witness Tayman, USPS-T-6; USPS-LR-K-50, Chapter IV

ROLL FORWARD MODEL FACTORS
TY 2006
BEFORE RATES

USPS-T-10
Exhibit USPS-10A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS	CORP WIDE ACTIVITIES	SERVICEWIDE COSTS
1	Postmaster EAS 23 & Below	1	0.068457	(0.00260)	(0.00126)	-	-		
	Postmaster EAS 24 & Above	2	0.068457			-	-		
2	Supervisors & Technicians	252	0.058289	I	(0.00126)	(43,366)	-		
3	Clerks & Mailhandlers, CAG A-J	253	0.030704	I	(0.00126)	(932,610)	73,605		
4	Clerks, CAG K Offices	254	0.040758		(0.00126)	-	-		
6&7	City Delivery Carriers	256 & 257	0.029001	I	(0.00126)	(241,981)	-		
	City Delivery Carriers - Street	See note 2		0.00540					
8	Vehicle Service Drivers	258	0.031042		(0.00126)	-	-		
10	Rural Carriers	72	0.034664	0.02675	(0.00126)	(2,195)	2,745		
	Equip. Maint. Allowance	73	(0.000558)	0.01232	(0.00126)	-	-	-	
11	Custodial Personnel	74	0.035901	0.00652	(0.00126)	-	-		
	Operating Equip. Maintenance	75	0.032501		(0.00126)	(37,588)	37,078		
	Plant & Building Equip. Maintena	79	0.039740	0.00652	(0.00126)	-	-		
	Contract Cleaners	81	0.027100	0.00652	(0.00126)	-	-	-	
12	Motor Vehicle Service Personne	90	0.035451	I	(0.00126)	-	-		
	Motor Vehicle Supplies & Materi	99	(0.011100)	I	(0.00126)	(466)	-	-	
	Vehicle Hire	108	0.003000	I	(0.00126)	-	-	-	
13	Mail Equipment Shops Personne	110	0.040916		(0.00126)	-	-	-	
	Contract Stations	111	0.027100	0.05260		-	-	-	
	CAG L Rental Allowance	112	0.027100	(0.05312)		-	-	-	
	Tolls & Ferriage	113	0.066800		(0.00126)	-	-	-	
	Facilities & Purchasing Field Uni	114	0.048422		(0.00126)	-	-	-	
	Employee Awards	115	0.015500						
	Freight on Supplies & Materials	117	0.003000		(0.00126)	-	-	-	
	Federal Reserve & Commercial	125	0.015500			-	-	-	
	Carfare	135	0.066800	I	(0.00126)	-	-	-	
	Driveout - City Delivery	141	-	I	I	-	-	-	
14	Domestic Air	142	0.023100		(0.00126)	(15,000)	-	-	
	Domestic Alaska Air	681	0.023100		(0.00126)	-	-	-	
	Highway	143	0.033000		(0.00126)	(41,000)	422	-	
	Railroad	144	0.009900		(0.00126)	(125)	-	-	
	Domestic Water	145	0.003000		(0.00126)	-	-	-	
	International	146	0.030910			-	-	-	
	Settlement Transactions (SDR's	1438					-	-	
15	Rents	165	0.027100	0.00457		(2,274)	-	-	
	Fuel	166	(0.067239)	0.00652	(0.00126)	-	-	-	
	Utilities	167	0.023100	0.00652	(0.00126)	(137)	10,139	-	
	Communications	168	(0.007700)		(0.00126)	(84)	-	-	
	Building Projects Expensed	169	(0.007700)			-	-	-	
	Moving Expense	170	0.003000			-	-	-	
	Reimburse for Bldg Costs Oth T	171	(0.007700)			-	-	-	
	Product Specific Rents	234	0.027100	0.00457		-	-	-	
16	Supply Personnel	173	0.040906		(0.00126)	-	-	-	
	ADP Supplies & Services	174	(0.011100)			-	29,100	-	
	Repair & Maint of Equip Except	175	(0.011100)			-	18,598	-	
	Custodial Supplies & Services	176	(0.011100)	0.00652	(0.00126)	-	-	-	
	Miscellaneous Supplies & Servic	177	(0.011100)	I	I	(5,227)	28,395	2,419	
	Printing & Reproduction	179	0.034200			(20)	-	-	
	Stamps & Dispensers	180	0.034200			-	-	-	
	Money Orders	181	0.034200			-	-	-	
	Inventory Adjustment	182				-	-	-	
	Equipment	184	(0.011100)		(0.00126)	-	37,519	-	
	Expedited Mail Supplies & Servi	187	-			-	-	(2,419)	
	Reimbursements for Supplies &	189	(0.011100)			-	-	-	
	Tracking & Tracing	196	-			-	-	-	
	Product Specific Supplies and S	197	(0.011100)			-	-	-	
	Advertising	246				-	-	-	
	Stamped Cards & Embossed St	248	0.034200				-	-	
	Non Mail Related Products	1426	(0.011100)			-	-	-	
17	Research & Development	267					-	-	
18	FERS Retirement Fund Deficit	064		IM	IM				
	Annuitant Life Insurance	071							700
	Headquarters	191	0.039562		(0.00126)	-	-	22,645	
	Money Order Division	192	0.034381		(0.00126)	-	-	-	
	Area Administration	193	0.055284		(0.00126)	(10,845)	-	13,037	
	USPS Security Force	194	0.035411	0.00652	(0.00126)	-	-	(752)	
	Inspection Service Field Suppor	195	0.038221		(0.00126)	-	-	-	

ROLL FORWARD MODEL FACTORS
TY 2006
BEFORE RATES

	Repriced Annual Leave	199		IM	IM				(4,937)
	Holiday Leave Variance	200		IM	IM				-
	CS Retirement Supplemental Lia	201		IM	IM				1,410
	CS Retirement Supplemental Lia	202							
	Workers' Comp. Current Liability	204		IM	IM				32,310
	Workers' Comp Prior Year	205							251,648
	Annuity Protection Program	207							-
	Retiree Health Benefits	208							196,591
	HQ & Area Supplies & Services	210	(0.011100)				-	-	
	HQ & Area Miscellaneous Suppo	211					-	-	-
	Inspection Expenses & Employe	212	0.015500			-	-	-	
	Misc Reimbursements for HQ &	213	0.015500			-	-	-	
	Unemployment Compensation	241							2,672
	Commissions on Non-US Money	244	0.015500			-	-	-	
	POD Workers' Comp	541							(842)
	OWCP Health Benefits	895							1,100
	Individual Awards	1429	0.015500						
	Misc Personnel Cost	1430	-						-
	CS Retirement Reform Escrow	1435							3,081,016
19	Maintenance Technical Support	219	0.050392			-	-	-	
	Training Contracts Supplies & S	220	0.015500			(20)	-	-	
20	Vehicle Depreciation	231							6,054
	Equipment Depreciation	232							83,339
	Product Specific Equipment Dep	233							-
	Building Depreciation & Amortiza	238							29,755
	Domestic Indemnities	239	0.015500						
	International Indemnities	240	0.015500						
	Insurance Claim Write-offs	242	0.015500				-	-	
	Other Expenses	245					-	-	-
	Reimbursements & Miscellaneou	249					-	-	
	Interest on Debt	587							24,168
	Annuitant COLA Interest	896							
	Interest Special Assessments	899							-
	CSRS Supplemental Liab. Intere	1436							(1,410)
	Other Interest	1437					-	-	
	Totals					(1,332,938)	237,602	34,929	3,703,574
			1.4025733	0.0961020	(0.0453600)				

Note 1: For a more detailed explanation of factor application by sub-component, see the rollforward testimony and workpapers.
Note 2: Applies to sub-segments 47, 48, 693, 610, 46, and 54.

Source: Witness Tayman, USPS-T-6; USPS-LR-K-50, Chapter IV

ROLL FORWARD MODEL FACTORS
TY 2006
AFTER RATES

USPS-T-10
Exhibit USPS-10A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS	CORP WIDE ACTIVITIES	SERVICEWIDE COSTS
1	Postmaster EAS 23 & Below	1	0.068457	(0.00260)	(0.00126)	-	-		
	Postmaster EAS 24 & Above	2	0.068457	-		-	-		
2	Supervisors & Technicians	252	0.058289	I	(0.00126)	(43,366)	-		
3	Clerks & Mailhandlers, CAG A-J	253	0.030704	I	(0.00126)	(932,610)	73,605		
4	Clerks, CAG K Offices	254	0.040758	-	(0.00126)	-	-		
6&7	City Delivery Carriers	256 & 257	0.029001	I	(0.00126)	(241,981)	-		
	City Delivery Carriers - Street	See note 2		0.00540					
8	Vehicle Service Drivers	258	0.031042		(0.00126)	-	-		
10	Rural Carriers	72	0.034664	0.02675	(0.00126)	(2,195)	2,745		
	Equip. Maint. Allowance	73	(0.000558)	0.01232	(0.00126)	-	-	-	
11	Custodial Personnel	74	0.035901	0.00652	(0.00126)	-	-		
	Operating Equip. Maintenance	75	0.032501		(0.00126)	(37,588)	37,078		
	Plant & Building Equip. Maintena	79	0.039740	0.00652	(0.00126)	-	-		
	Contract Cleaners	81	0.027100	0.00652	(0.00126)	-	-	-	
12	Motor Vehicle Service Personne	90	0.035451	I	(0.00126)	-	-		
	Motor Vehicle Supplies & Materi	99	(0.011100)	I	(0.00126)	(466)	-	-	
	Vehicle Hire	108	0.003000	I	(0.00126)	-	-	-	
13	Mail Equipment Shops Personne	110	0.040916		(0.00126)	-	-	-	
	Contract Stations	111	0.027100	0.05260		-	-	-	
	CAG L Rental Allowance	112	0.027100	(0.05312)		-	-	-	
	Tolls & Ferriage	113	0.066800		(0.00126)	-	-	-	
	Facilities & Purchasing Field Uni	114	0.048422		(0.00126)	-	-	-	
	Employee Awards	115	0.015500						
	Freight on Supplies & Materials	117	0.003000		(0.00126)	-	-	-	
	Federal Reserve & Commercial	125	0.015500			-	-	-	
	Carfare	135	0.066800	I	(0.00126)	-	-	-	
	Driveout - City Delivery	141	-	I	I	-	-	-	
14	Domestic Air	142	0.023100		(0.00126)	(15,000)	-	-	
	Domestic Alaska Air	681	0.023100		(0.00126)	-	-	-	
	Highway	143	0.033000		(0.00126)	(41,000)	422	-	
	Railroad	144	0.009900		(0.00126)	(125)	-	-	
	Domestic Water	145	0.003000		(0.00126)	-	-	-	
	International	146	0.030910			-	-	-	
	Settlement Transactions (SDR's	1438					-	-	
15	Rents	165	0.027100	0.00457		(2,274)	-	-	
	Fuel	166	(0.067239)	0.00652	(0.00126)	-	-	-	
	Utilities	167	0.023100	0.00652	(0.00126)	(137)	10,139	-	
	Communications	168	(0.007700)		(0.00126)	(84)	-	-	
	Building Projects Expensed	169	(0.007700)			-	-	-	
	Moving Expense	170	0.003000			-	-	-	
	Reimburse for Bldg Costs Oth T	171	(0.007700)			-	-	-	
	Product Specific Rents	234	0.027100	0.00457		-	-	-	
16	Supply Personnel	173	0.040906		(0.00126)	-	-	-	
	ADP Supplies & Services	174	(0.011100)			-	29,100	-	
	Repair & Maint of Equip Except	175	(0.011100)			-	18,598	-	
	Custodial Supplies & Services	176	(0.011100)	0.00652	(0.00126)	-	-	-	
	Miscellaneous Supplies & Servic	177	(0.011100)	I	I	(5,227)	28,395	2,419	
	Printing & Reproduction	179	0.034200			(20)	-	-	
	Stamps & Dispensers	180	0.034200			-	-	-	
	Money Orders	181	0.034200			-	-	-	
	Inventory Adjustment	182				-	-	-	
	Equipment	184	(0.011100)		(0.00126)	-	37,519	-	
	Expedited Mail Supplies & Servi	187	-			-	-	(2,419)	
	Reimbursements for Supplies &	189	(0.011100)			-	-	-	
	Tracking & Tracing	196	-			-	-	-	
	Product Specific Supplies and S	197	(0.011100)			-	-	-	
	Advertising	246				-	-	-	
	Stamped Cards & Embossed St	248	0.034200			-	-	-	
	Non Mail Related Products	1426	(0.011100)			-	-	-	
						-			
17	Research & Development	267					-	-	
18	FERS Retirement Fund Deficit	064		IM	IM				
	Annuitant Life Insurance	071							700
	Headquarters	191	0.039562		(0.00126)	-	-	22,645	
	Money Order Division	192	0.034381		(0.00126)	-	-	-	
	Area Administration	193	0.055284		(0.00126)	(10,845)	-	13,037	
	USPS Security Force	194	0.035411	0.00652	(0.00126)	-	-	(752)	
	Inspection Service Field Suppor	195	0.038221		(0.00126)	-	-	-	

ROLL FORWARD MODEL FACTORS
TY 2006
AFTER RATES

	Repriced Annual Leave	199		IM	IM				(4,937)
	Holiday Leave Variance	200		IM	IM				-
	CS Retirement Supplemental Lia	201		IM	IM				1,410
	CS Retirement Supplemental Lia	202							
	Workers' Comp. Current Liability	204		IM	IM				32,310
	Workers' Comp Prior Year	205							251,648
	Annuity Protection Program	207							-
	Retiree Health Benefits	208							196,591
	HQ & Area Supplies & Services	210	(0.011100)				-	-	
	HQ & Area Miscellaneous Suppo	211					-	-	-
	Inspection Expenses & Employe	212	0.015500			-	-	-	
	Misc Reimbursements for HQ &	213	0.015500			-	-	-	
	Unemployment Compensation	241							2,672
	Commissions on Non-US Money	244	0.015500			-	-	-	
	POD Workers' Comp	541							(842)
	OWCP Health Benefits	895							1,100
	Individual Awards	1429	0.015500						
	Misc Personnel Cost	1430	-						-
	CS Retirement Reform Escrow	1435							3,081,016
19	Maintenance Technical Support	219	0.050392			-	-	-	
	Training Contracts Supplies & S	220	0.015500			(20)	-	-	
20	Vehicle Depreciation	231							6,054
	Equipment Depreciation	232							83,339
	Product Specific Equipment Dep	233							-
	Building Depreciation & Amortiza	238							29,755
	Domestic Indemnities	239	0.015500						
	International Indemnities	240	0.015500						
	Insurance Claim Write-offs	242	0.015500				-	-	
	Other Expenses	245					-	-	-
	Reimbursements & Miscellaneou	249					-	-	
	Interest on Debt	587							(262)
	Annuitant COLA Interest	896							
	Interest Special Assessments	899							-
	CSRS Supplemental Liab. Intere	1436							(1,410)
	Other Interest	1437					-	-	
	Totals					(1,332,938)	237,602	34,929	3,679,144
			1.4025733	0.0961020	(0.0453600)	-			

Note 1: For a more detailed explanation of factor application by sub-component, see the rollforward testimony and workpapers.
Note 2: Applies to sub-segments 47, 48, 693, 610, 46, and 54.

Source: Witness Tayman, USPS-T-6; USPS-LR-K-50, Chapter IV

Exhibit USPS-T-10B

Mail Volume Forecasts

FORECAST VOLUMES (millions)
R2005-1

		FY 2004	FY 2005	FY 2005 MV change	FY 2005	TY 2006BR	TY2006BR MV change	FY 2005	TY 2006AR	TY 2006AR MV change
		(1)	(2)	(3)=(2-1)/(1)	(4)	(5)	(6)=(5-4)/(4)	(7)	(8)	(9)=(8-7)/(7)
First-Class Mail:										
Single-Piece Letters	101	45,161.746	44,264.888	-0.019858800	44,264.888	42,987.742	-0.028852355	44,264.888	42,459.296	-0.040790623
Presort Letters	102	47,333.818	48,867.443	0.032400188	48,867.443	48,336.414	-0.010866705	48,867.443	47,886.718	-0.020069077
Total Letters	103	92,495.564	93,132.331		93,132.331	91,324.157		93,132.331	90,346.014	
Single-Piece Cards	104	2,525.931	2,517.501	-0.003337490	2,517.501	2,516.372	-0.000448319	2,517.501	2,482.529	-0.013891280
Presort Cards	105	2,904.901	2,956.209	0.017662713	2,956.209	3,027.984	0.024279347	2,956.209	2,981.366	0.008509782
Total Cards	108	5,430.832	5,473.710		5,473.710	5,544.356		5,473.710	5,463.895	
Total First-Class	109	97,926.396	98,606.041		98,606.041	96,868.513		98,606.041	95,809.909	
Priority Mail	110	848.633	846.257	-0.002800361	846.257	842.705	-0.004197247	846.257	799.324	-0.055459330
Express Mail	111	54.123	54.111	-0.000233064	54.111	52.945	-0.021536662	54.111	50.388	-0.068795763
Mailgrams	112	1.648	1.607	-0.024847876	1.607	1.359	-0.154236047	1.607	1.359	-0.154236047
Periodicals:										
In County	113	760.020	766.554	0.008596808	766.554	743.285	-0.030354335	766.554	753.578	-0.016927547
Outside County	117	8,375.252	8,399.583	0.002905159	8,399.583	8,335.335	-0.007648960	8,399.583	8,296.244	-0.012302919
Total Periodicals	123	9,135.272	9,166.137		9,166.137	9,078.621		9,166.137	9,049.822	
Standard Mail:										
Enhanced Carrier Route	126	32,995.701	35,561.214	0.077752960	35,561.214	36,476.081	0.025726519	35,561.214	35,315.957	-0.006896762
Regular	127	62,567.820	65,925.010	0.053656818	65,925.010	69,341.327	0.051821265	65,925.010	68,768.107	0.043126225
Total Standard Mail	135	95,563.521	101,486.224		101,486.224	105,817.408		101,486.224	104,084.064	
Package Services:										
Parcel Post	136	375.618	365.311	-0.027438369	365.311	354.061	-0.030796665	365.311	336.448	-0.079011591
Bound Printed Matter	137	553.666	571.586	0.032366196	571.586	598.339	0.046803967	571.586	605.996	0.060200662
Media Mail	139	202.645	200.676	-0.009716682	200.676	209.679	0.044865023	200.676	208.348	0.038233009
Total Package Services	141	1,131.928	1,137.573		1,137.573	1,162.079		1,137.573	1,150.792	
US Postal Service	142	529.326	666.104	0.258400632	666.104	666.538	0.000650945	666.104	666.538	0.000650945
Free Mail (blind,hndcp,srvc)	147	71.082	72.778	0.023849984	72.778	75.317	0.034894479	72.778	75.317	0.034894479
Total Domestic Mail		205,261.930	212,036.831		212,036.831	214,565.484		212,036.831	211,687.513	
International Mail (incl IMO)	161	844.553	866.340	0.025796893	866.340	862.653	-0.004255081	866.340	847.066	-0.022247266
Total Mail	162	206,106.483	212,903.171		212,903.171	215,428.137		212,903.171	212,534.579	
Special Services										
Registry	163	5.009	4.412	-0.119051155	4.412	3.990	-0.095734944	4.412	3.738	-0.152712637
Certified	164	273.701	272.612	-0.003979082	272.612	282.145	0.034968252	272.612	278.811	0.022740006
Insurance	165	51.514	42.547	-0.174061979	42.547	35.903	-0.156151152	42.547	35.366	-0.168775127
Collect-on-Delivery	166	1.905	1.710	-0.102543711	1.710	1.693	-0.009976638	1.710	1.673	-0.021303721
Money Orders	168	187.211	183.861	-0.017893271	183.861	181.567	-0.012476531	183.861	179.939	-0.021328416
Stamped Cards	159	96.807	84.765	-0.124390465	84.765	90.352	0.065905338	84.765	89.429	0.055020317
Stamped Envelopes	169	400.000	400.000	0.000000000	400.000	400.000	0.000000000	400.000	400.000	0.000000000
Special Handling	170	1.066	1.074	0.006835489	1.074	1.055	-0.017065085	1.074	1.043	-0.028132513
Post Office Box	171	15.325	15.762	0.028500326	15.762	16.100	0.021430319	15.762	15.573	-0.011991601
Other	172	840.044	915.080	0.089324063	915.080	974.984	0.065463071	915.080	941.410	0.028773335
Total Special Services	173	1,872.582	1,921.823		1,921.823	1,987.788		1,921.823	1,946.984	

Source: Witness Thress, USPS-T-7, Attachment A; except for the following:
169 Stamped Envelopes, Witness Taufique, USPS-T-28, Appendix A

Exhibit USPS-T-10C

Final Adjustments

R2005-1 USPS version (After Workyear Mix Adjustment) USPS-T-10
Final Adjustment Inputs Exhibit USPS-10C

Line No	Class, Subclass, or Special Service	CRA Class	FY2005 Final Adjustments	TY2006BR Final Adjustments	TY2006AR Final Adjustments
	Column Number				
	Calculations				
	Column Source/Notes				
	Component				
1	FIRST-CLASS MAIL:				
2	SINGLE PIECE LETTERS	101			
3	PRESORT LETTERS	102	(35,580)	(67,931)	(114,658)
4	TOTAL LETTERS	103	(35,580)	(67,931)	(114,658)
5	SINGLE PIECE CARDS	104			
6	PRESORT CARDS	105	(2,175)	(4,608)	(4,600)
7	TOTAL CARDS	108	(2,175)	(4,608)	(4,600)
8	TOTAL FIRST CLASS	109	(37,754)	(72,539)	(119,258)
9	PRIORITY MAIL	110	0	24,842	23,861
10	EXPRESS MAIL	111			
11	MAILGRAMS	112			
12	PERIODICALS:				
13	WITHIN COUNTY	113			
14	OUTSIDE COUNTY	117			
15	TOTAL PERIODICALS	123	0	0	0
16	STANDARD MAIL:				
17	ENHANCED CARR RTE	126			
18	REGULAR	127	(139,560)	(249,283)	(253,704)
19	TOTAL STANDARD MAIL	135	(139,560)	(249,283)	(253,704)
20	PACKAGE SERVICES:				
21	PARCEL POST	136	8,041	65,242	54,314
22	BOUND PRINTED MATTER	137			
23	MEDIA MAIL	139			
24	TOTAL PACKAGE SERVICES	141	8,041	65,242	54,314
25	U.S. POSTAL SERVICE	142			
26	FREE MAIL	147			
27	INTERNATIONAL MAIL	161			
28	TOTAL ALL MAIL	162	(169,273)	(231,738)	(294,787)
29	SPECIAL SERVICES:				
30	REGISTRY	163			
31	CERTIFIED	164			
32	INSURANCE	165			
33	COD	166			
34	MONEY ORDERS	168			
35	STAMPED CARDS	159			
36	STAMPED ENVELOPES	169			
37	SPECIAL HANDLING	170			
38	POST OFFICE BOX	171			
39	OTHER	172	(12,066)	(84,691)	(75,917)
40	TOTAL SPECIAL SERVICES	173	(12,066)	(84,691)	(75,917)
41	TOTAL VOLUME VARIABLE	198	(181,339)	(316,429)	(370,704)
42	OTHER COSTS	199			
43	TOTAL COSTS	200	(181,339)	(316,429)	(370,704)

Source: Witness Moser, USPS-T-23; USPS-LR-K-59

Exhibit USPS-T-10D

"C" Report
Cost Segments & Components Report
Fiscal Year 2005

R2005-1 USPS_version - FY 2005 After Workyear Mix
Cost Segments and Components ($ in '000s)
Cost Segment Totals

Line No.	Class, Subclass, or Special Service	Class	CS 1 Postmasters	CS 2 Supervisors & Technicians	CS 3 Clerks & Mailhandlers	CS 4 Clerks CAG K Post Offices	CS 6&7 City Delivery Carriers	CS 8 Vehcle Service Drivers	CS 10 Rural Carriers	CS 11 Custodial and Maint Srvcs
	Column Number		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Component		0251	0284	0478	0254	0281	0258	0260	0482
1	**First-Class Mail**									
2	Single Piece Letters	101	114,968	629,085	4,846,857	1,750	2,415,216	23,411	313,456	648,234
3	Presort Letters	102	85,558	250,716	1,526,167	593	1,251,286	24,619	307,104	239,034
4	Total Letters	103	200,526	879,802	6,373,024	2,343	3,666,502	48,030	620,559	887,268
5	Single Piece Cards	104	3,434	31,700	211,508	70	153,664	213	21,732	23,211
6	Presort Cards	105	3,147	10,649	55,096	20	59,593	400	17,795	7,547
7	Total Cards	108	6,581	42,349	266,604	90	213,257	613	39,526	30,758
8	**Total First-Class**	109	207,107	922,151	6,639,628	2,433	3,879,759	48,643	660,086	918,026
9	**Priority Mail**	110	25,243	91,513	882,438	235	163,198	69,167	42,031	88,683
10	**Express Mail**	111	4,883	20,525	204,632	0	38,632	1,578	11,441	11,629
11	**Mailgrams**	112	0	19	25	0	206	0	4	4
12	**Periodicals**									
13	Within County	113	416	3,360	15,988	6	19,990	1,953	12,814	1,822
14	Outside County	117	12,062	115,674	876,194	461	407,394	30,086	140,413	91,117
15	**Total Periodicals**	123	12,478	119,034	892,182	467	427,384	32,040	153,227	92,939
16	**Standard Mail**									
17	Enhanced Carr Rte	126	33,036	116,709	382,705	108	877,137	44,747	517,385	63,825
18	Regular	127	76,415	467,743	3,300,737	1,024	2,170,729	51,526	592,051	466,919
19	**Total Standard Mail**	135	109,451	584,453	3,683,442	1,132	3,047,867	96,273	1,109,435	530,744
20	**Package Services**									
21	Parcel Post	136	6,919	33,605	262,149	0	77,770	73,701	34,473	36,469
22	Bound Printed Matter	137	3,449	21,467	144,939	0	82,998	28,057	24,759	22,714
23	Media Mail	139	2,150	14,370	126,989	0	38,094	9,611	11,439	18,708
24	**Total Package Services**	141	12,518	69,442	534,076	0	198,862	111,369	70,671	77,891
25	**U.S. Postal Service**	142	0	29,307	280,486	185	38,544	3,996	2,686	25,865
26	**Free Mail**	147	0	1,857	16,750	0	4,552	633	2,713	2,143
27	**International Mail**	161	8,378	31,440	337,920	0	39,823	7,427	4,833	36,348
28	**Total All Mail**	162	380,059	1,869,741	13,471,579	4,452	7,838,825	371,125	2,057,126	1,784,272
29	**Special Services**									
30	Registry	163	285	4,031	42,634	47	6,448	0	4,517	3,123
31	Certified	164	3,591	22,065	113,342	49	122,872	0	94,006	8,143
32	Insurance	165	580	3,469	27,071	1	8,503	0	14,005	1,415
33	Cod	166	58	259	1,614	1	1,057	0	1,751	119
34	Money Orders	168	1,329	8,518	90,133	0	0	0	1,425	3,710
35	Stamped Cards	159	9	0	0	0	0	0	0	0
36	Stamped Envelopes	169	114	424	4,503	0	0	0	0	187
37	Special Handling	170	39	147	1,769	2	0	0	0	132
38	Post Office Box	171	4,594	9,484	97,921	6	1,214	0	0	147,111
39	Other	172	3,351	14,730	103,946	66	47,584	0	28,483	7,923
40	**Total Special Services**	173	13,951	63,129	482,934	172	187,678	0	144,187	171,862
41	**Total Volume Variable**	198	394,011	1,932,870	13,954,512	4,624	8,026,503	371,125	2,201,313	1,956,134
42	**Other Costs**	199	1,781,791	2,161,372	4,652,069	2,144	7,540,520	238,307	3,374,052	1,140,837
43	**Total Costs**	200	2,175,801	4,094,243	18,606,582	6,768	15,567,023	609,432	5,575,365	3,096,972

R2005-1 USPS_version - FY 2005 After Workyear Mix
Cost Segments and Components ($ in '000s)
Cost Segment Totals

Line No.	Class, Subclass, or Special Service	Class	CS 12 Motor Vehicle Service	CS 13 Misc Local Operations	CS 14 Transportation	CS 15 Building Occupancy	CS 16 Supplies and Services	CS 17 Research and Development	CS 18 Admin and Area Operations	CS 19 General Mgmt Systems
	Column Number		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Component		0262	0263	0264	0289	0490	0267	0456	0269
1	**First-Class Mail**									
2	Single Piece Letters	101	53,814	1,379	580,708	341,662	441,039	0	488,696	0
3	Presort Letters	102	32,803	696	416,957	125,019	144,601	0	199,918	0
4	Total Letters	103	86,617	2,075	997,666	466,681	585,640	0	688,614	0
5	Single Piece Cards	104	3,186	87	5,197	14,079	20,856	0	24,110	0
6	Presort Cards	105	1,547	32	8,644	4,654	5,732	0	8,349	0
7	Total Cards	108	4,733	119	13,841	18,733	26,588	0	32,459	0
8	**Total First-Class**	109	91,350	2,194	1,011,507	485,414	612,227	0	721,073	0
9	**Priority Mail**	110	23,064	76	1,163,393	77,842	122,186	0	75,291	0
10	**Express Mail**	111	2,729	15	106,284	13,792	19,948	0	16,054	0
11	**Mailgrams**	112	14	0	0	6	7	0	14	0
12	**Periodicals**									
13	Within County	113	1,057	10	86	1,825	1,744	0	3,065	0
14	Outside County	117	13,670	271	247,643	63,362	61,095	0	91,022	0
15	**Total Periodicals**	123	14,727	281	247,728	65,187	62,839	0	94,087	0
16	**Standard Mail**									
17	Enhanced Carr Rte	126	36,113	466	89,836	56,605	62,541	0	110,329	0
18	Regular	127	54,108	1,295	406,511	267,155	278,485	0	387,442	0
19	**Total Standard Mail**	135	90,222	1,761	496,346	323,760	341,026	0	497,772	0
20	**Package Services**									
21	Parcel Post	136	20,313	32	347,454	27,589	19,085	0	29,139	0
22	Bound Printed Matter	137	10,746	36	70,715	15,243	11,943	0	18,122	0
23	Media Mail	139	3,937	18	110,452	12,981	8,553	0	12,250	0
24	**Total Package Services**	141	34,995	85	528,620	55,813	39,581	0	59,510	0
25	**U.S. Postal Service**	142	1,180	29	21,393	19,830	14,706	0	20,877	0
26	**Free Mail**	147	297	2	6,948	1,432	1,118	0	1,572	0
27	**International Mail**	161	2,866	22	841,213	25,073	18,742	0	28,770	0
28	**Total All Mail**	162	261,444	4,465	4,423,434	1,068,149	1,232,382	0	1,515,021	0
29	**Special Services**									
30	Registry	163	282	3	0	3,279	2,145	0	3,349	0
31	Certified	164	4,361	62	0	10,712	10,341	0	19,691	0
32	Insurance	165	484	4	0	1,930	1,529	0	2,984	0
33	Cod	166	59	0	0	152	140	0	263	0
34	Money Orders	168	28	0	0	5,085	9,935	0	5,725	0
35	Stamped Cards	159	0	0	0	1	1,204	0	1	0
36	Stamped Envelopes	169	0	0	0	256	6,492	0	285	0
37	Special Handling	170	0	0	0	134	77	0	115	0
38	Post Office Box	171	1	1	0	205,032	17,464	0	20,589	0
39	Other	172	1,769	22	0	6,478	7,532	0	11,148	0
40	**Total Special Services**	173	6,985	91	0	233,058	56,861	0	64,150	0
41	**Total Volume Variable**	198	268,429	4,557	4,423,434	1,301,207	1,289,243	0	1,579,171	0
42	**Other Costs**	199	723,495	296,113	827,706	623,039	1,719,246	56,991	3,144,975	62,728
43	**Total Costs**	200	991,925	300,669	5,251,141	1,924,246	3,008,489	56,991	4,724,146	62,728

R2005-1 USPS_version - FY 2005 After Workyear Mix
Cost Segments and Components ($ in '000s)
CS1 Postmasters

Line No.	Class, Subclass, or Special Service	Class	Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	CS 1 Postmasters
	Column Number		(1.1)	(1.2)	(1)
	Component		0001	0002	0251
1	**First-Class Mail**				
2	Single Piece Letters	101	114,968	0	114,968
3	Presort Letters	102	85,558	0	85,558
4	Total Letters	103	200,526	0	200,526
5	Single Piece Cards	104	3,434	0	3,434
6	Presort Cards	105	3,147	0	3,147
7	Total Cards	108	6,581	0	6,581
8	**Total First-Class**	109	207,107	0	207,107
9	**Priority Mail**	110	25,243	0	25,243
10	**Express Mail**	111	4,883	0	4,883
11	**Mailgrams**	112	0	0	0
12	**Periodicals**				
13	Within County	113	416	0	416
14	Outside County	117	12,062	0	12,062
15	**Total Periodicals**	123	12,478	0	12,478
16	**Standard Mail**				
17	Enhanced Carr Rte	126	33,036	0	33,036
18	Regular	127	76,415	0	76,415
19	**Total Standard Mail**	135	109,451	0	109,451
20	**Package Services**				
21	Parcel Post	136	6,919	0	6,919
22	Bound Printed Matter	137	3,449	0	3,449
23	Media Mail	139	2,150	0	2,150
24	**Total Package Services**	141	12,518	0	12,518
25	**U.S. Postal Service**	142	0	0	0
26	**Free Mail**	147	0	0	0
27	**International Mail**	161	8,378	0	8,378
28	**Total All Mail**	162	380,059	0	380,059
29	**Special Services**				
30	Registry	163	285	0	285
31	Certified	164	3,591	0	3,591
32	Insurance	165	580	0	580
33	Cod	166	58	0	58
34	Money Orders	168	1,329	0	1,329
35	Stamped Cards	159	9	0	9
36	Stamped Envelopes	169	114	0	114
37	Special Handling	170	39	0	39
38	Post Office Box	171	4,594	0	4,594
39	Other	172	3,351	0	3,351
40	**Total Special Services**	173	13,951	0	13,951
41	**Total Volume Variable**	198	394,011	0	394,011
42	**Other Costs**	199	1,730,269	51,522	1,781,791
43	**Total Costs**	200	2,124,279	51,522	2,175,801

R2005-1 USPS_version - FY 2005 After Workyear Mix
Cost Segments and Components ($ in '000s)
CS2 Supervisors & Technicians

Line No.	Class, Subclass, or Special Service	Class	Supv - Mail Processing	Supv - Central Mail Mark-up	Subtotal	Supv - Window Service	Supv - Time & Attend and Admin Support	City Delivery Carriers	Supv - Rural Delivery Carriers	Supv - Vehicle Service
	Column Number		(2.1)	(2.1)	(2.1)	(2.2)	(2.3)	(2.4)	(2.4)	(2.4)
	Component		0004	0677	0820	0007	0009	0020	0674	0675
1	**First-Class Mail**									
2	Single Piece Letters	101	262,121	20,262	282,383	36,064	15,805	171,816	3,512	1,529
3	Presort Letters	102	88,829	14,049	102,878	1,774	6,484	89,053	3,439	1,608
4	Total Letters	103	350,951	34,311	385,261	37,838	22,289	260,869	6,951	3,137
5	Single Piece Cards	104	10,561	798	11,359	2,545	783	10,925	244	14
6	Presort Cards	105	3,095	790	3,886	157	272	4,240	199	26
7	Total Cards	108	13,657	1,588	15,245	2,701	1,055	15,165	443	40
8	**Total First-Class**	109	364,607	35,899	400,506	40,540	23,344	276,033	7,394	3,177
9	**Priority Mail**	110	49,213	476	49,689	5,518	2,404	11,590	470	4,518
10	**Express Mail**	111	10,193	109	10,302	2,856	516	2,744	128	103
11	**Mailgrams**	112	1	0	1	0	0	14	0	0
12	**Periodicals**									
13	Within County	113	889	67	956	13	100	1,420	143	127
14	Outside County	117	52,887	5,747	58,634	113	2,943	28,931	1,571	1,965
15	**Total Periodicals**	123	53,776	5,815	59,590	126	3,042	30,351	1,714	2,092
16	**Standard Mail**									
17	Enhanced Carr Rte	126	20,513	261	20,774	402	3,595	62,297	5,787	2,923
18	Regular	127	193,223	3,833	197,056	4,063	12,533	154,320	6,626	3,366
19	**Total Standard Mail**	135	213,736	4,095	217,830	4,465	16,128	216,617	12,413	6,289
20	**Package Services**									
21	Parcel Post	136	14,820	71	14,891	1,234	934	5,522	385	4,814
22	Bound Printed Matter	137	8,439	445	8,884	216	583	5,894	277	1,832
23	Media Mail	139	7,090	66	7,156	656	391	2,705	128	628
24	**Total Package Services**	141	30,348	582	30,931	2,106	1,907	14,121	790	7,275
25	**U.S. Postal Service**	142	14,267	2,724	16,991	3,378	669	2,751	31	261
26	**Free Mail**	147	992	50	1,042	16	50	323	30	41
27	**International Mail**	161	18,599	268	18,867	2,253	819	2,829	54	486
28	**Total All Mail**	162	755,731	50,018	805,750	61,258	48,880	557,374	23,024	24,242
29	**Special Services**									
30	Registry	163	2,215	0	2,215	419	107	458	50	0
31	Certified	164	2,287	0	2,287	5,582	642	8,725	1,052	0
32	Insurance	165	37	0	37	2,022	97	604	157	0
33	Cod	166	42	0	42	69	9	75	20	0
34	Money Orders	168	0	0	0	7,020	184	0	16	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	351	9	0	0	0
37	Special Handling	170	76	0	76	40	4	0	0	0
38	Post Office Box	171	322	0	322	7,191	455	86	0	0
39	Other	172	3,082	1,268	4,350	3,937	363	3,380	318	0
40	**Total Special Services**	173	8,061	1,268	9,329	26,630	1,869	13,328	1,613	0
41	**Total Volume Variable**	198	763,793	51,286	815,079	87,888	50,749	570,703	24,637	24,242
42	**Other Costs**	199	161,383	10,309	171,692	120,625	36,378	535,604	32,677	15,566
43	**Total Costs**	200	925,176	61,595	986,771	208,513	87,127	1,106,307	57,314	39,808

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R2005-1 USPS_version - FY 2005 After Workyear Mix
Cost Segments and Components ($ in '000s)
CS2 Supervisors & Technicians

Line No.	Class, Subclass, or Special Service	Class	Subtotal	Employee & Labor Relations Techs	Higher Level Supervisors	General Supv of Mail Processing	General Supv of Collection & Deliv	Supv - Training	Supv - Quality Control/Rev Protect	Joint Supv Clerks & Carriers	Product Specific and Other Supv & Tech Activities
	Column Number		(2.4)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)
	Component		0821	0029	0030	0031	0032	0601	0676	0678	0033
1	**First-Class Mail**										
2	Single Piece Letters	101	176,857	25	25,665	0	0	6,064	11,420	74,803	0
3	Presort Letters	102	94,100	10	10,410	0	0	2,407	4,148	28,505	0
4	Total Letters	103	270,957	35	36,075	0	0	8,471	15,568	103,308	0
5	Single Piece Cards	104	11,183	1	1,279	0	0	305	505	3,740	0
6	Presort Cards	105	4,465	0	439	0	0	102	152	1,177	0
7	Total Cards	108	15,648	2	1,718	0	0	407	657	4,917	0
8	**Total First-Class**	109	286,604	36	37,793	0	0	8,878	16,225	108,224	0
9	**Priority Mail**	110	16,578	4	3,822	0	0	880	1,837	10,781	0
10	**Express Mail**	111	2,975	1	823	0	0	197	370	2,485	0
11	**Mailgrams**	112	14	0	1	0	0	0	0	2	0
12	**Periodicals**										
13	Within County	113	1,690	0	160	0	0	32	47	362	0
14	Outside County	117	32,467	5	4,800	0	0	1,111	2,372	13,229	0
15	**Total Periodicals**	123	34,158	5	4,960	0	0	1,143	2,419	13,591	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	71,008	6	5,762	0	0	1,103	1,342	12,719	0
18	Regular	127	164,311	19	20,293	0	0	4,480	8,918	56,069	0
19	**Total Standard Mail**	135	235,319	25	26,055	0	0	5,583	10,261	68,788	0
20	**Package Services**										
21	Parcel Post	136	10,722	1	1,487	0	0	320	544	3,472	0
22	Bound Printed Matter	137	8,003	1	932	0	0	204	329	2,315	0
23	Media Mail	139	3,461	1	620	0	0	137	268	1,680	0
24	**Total Package Services**	141	22,186	3	3,039	0	0	662	1,141	7,467	0
25	**U.S. Postal Service**	142	3,043	1	1,090	0	0	283	561	3,292	0
26	**Free Mail**	147	394	0	81	0	0	17	38	218	0
27	**International Mail**	161	3,369	1	1,293	0	0	301	692	3,845	0
28	**Total All Mail**	162	604,641	76	78,957	0	0	17,944	33,543	218,693	0
29	**Special Services**										
30	Registry	163	509	0	170	0	0	38	79	494	0
31	Certified	164	9,777	1	1,035	0	0	209	149	2,384	0
32	Insurance	165	760	0	156	0	0	33	3	360	0
33	Cod	166	95	0	13	0	0	3	2	27	0
34	Money Orders	168	16	0	295	0	0	82	0	921	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	15	0	0	4	0	46	0
37	Special Handling	170	0	0	5	0	0	1	3	18	0
38	Post Office Box	171	86	1	319	0	0	89	13	1,009	0
39	Other	172	3,698	1	581	0	0	141	126	1,533	0
40	**Total Special Services**	173	14,941	3	2,590	0	0	601	375	6,791	0
41	**Total Volume Variable**	198	619,582	79	81,547	0	0	18,545	33,918	225,484	0
42	**Other Costs**	199	583,848	56	209,674	0	0	19,630	6,762	123,348	889,358
43	**Total Costs**	200	1,203,429	135	291,221	0	0	38,175	40,681	348,832	889,358

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Cost Segments and Components ($ in '000s)
CS2 Supervisors & Technicians

Line No.	Class, Subclass, or Special Service	Class	Subtotal 2.5	Total CS 2
	Column Number		(2.5)	(2)
	Component		0822	0284
1	**First-Class Mail**			
2	Single Piece Letters	101	117,976	629,085
3	Presort Letters	102	45,480	250,716
4	Total Letters	103	163,456	879,802
5	Single Piece Cards	104	5,830	31,700
6	Presort Cards	105	1,870	10,649
7	Total Cards	108	7,700	42,349
8	**Total First-Class**	109	171,157	922,151
9	**Priority Mail**	110	17,323	91,513
10	**Express Mail**	111	3,875	20,525
11	**Mailgrams**	112	3	19
12	**Periodicals**			
13	Within County	113	602	3,360
14	Outside County	117	21,517	115,674
15	**Total Periodicals**	123	22,118	119,034
16	**Standard Mail**			
17	Enhanced Carr Rte	126	20,931	116,709
18	Regular	127	89,780	467,743
19	**Total Standard Mail**	135	110,711	584,453
20	**Package Services**			
21	Parcel Post	136	5,825	33,605
22	Bound Printed Matter	137	3,781	21,467
23	Media Mail	139	2,707	14,370
24	**Total Package Services**	141	12,312	69,442
25	**U.S. Postal Service**	142	5,227	29,307
26	**Free Mail**	147	355	1,857
27	**International Mail**	161	6,132	31,440
28	**Total All Mail**	162	349,213	1,869,741
29	**Special Services**			
30	Registry	163	781	4,031
31	Certified	164	3,777	22,065
32	Insurance	165	553	3,469
33	Cod	166	45	259
34	Money Orders	168	1,298	8,518
35	Stamped Cards	159	0	0
36	Stamped Envelopes	169	65	424
37	Special Handling	170	28	147
38	Post Office Box	171	1,431	9,484
39	Other	172	2,382	14,730
40	**Total Special Services**	173	10,360	63,129
41	**Total Volume Variable**	198	359,572	1,932,870
42	**Other Costs**	199	1,248,830	2,161,372
43	**Total Costs**	200	1,608,402	4,094,243

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Cost Segments and Components ($ in '000s)
CS3 Clerks and Mailhandlers

Line No.	Class, Subclass, or Special Service	Class	Mail Processing	Window Service	Admin Clerks	Product Specific Admin	Time & Attend and Admin Support	Subtotal	Total CS 3
	Column Number		(3.1)	(3.2)	(3.3)	(3.3)	(3.3)	(3.3)	(3)
	Component		0035	0040	0476	0227	0228	0824	0478
1	**First-Class Mail**								
2	Single Piece Letters	101	4,165,354	452,162	211,690	0	17,651	229,341	4,846,857
3	Presort Letters	102	1,406,261	22,246	90,418	0	7,241	97,660	1,526,167
4	Total Letters	103	5,571,616	474,408	302,108	0	24,892	327,000	6,373,024
5	Single Piece Cards	104	168,638	31,910	10,085	0	875	10,960	211,508
6	Presort Cards	105	48,726	1,961	4,106	0	303	4,409	55,096
7	Total Cards	108	217,363	33,871	14,191	0	1,178	15,370	266,604
8	**Total First-Class**	109	5,788,979	508,280	316,300	0	26,070	342,370	6,639,628
9	**Priority Mail**	110	782,784	69,185	27,784	0	2,685	30,469	882,438
10	**Express Mail**	111	162,052	35,816	6,187	0	577	6,764	204,632
11	**Mailgrams**	112	19	0	5	0	1	6	25
12	**Periodicals**								
13	Within County	113	14,302	158	1,417	0	111	1,528	15,988
14	Outside County	117	835,603	1,418	35,887	0	3,287	39,174	876,194
15	**Total Periodicals**	123	849,904	1,575	37,305	0	3,398	40,702	892,182
16	**Standard Mail**								
17	Enhanced Carr Rte	126	328,179	5,042	45,470	0	4,014	49,484	382,705
18	Regular	127	3,073,511	50,942	162,287	0	13,997	176,284	3,300,737
19	**Total Standard Mail**	135	3,401,690	55,984	207,757	0	18,011	225,768	3,683,442
20	**Package Services**								
21	Parcel Post	136	235,686	15,470	9,950	0	1,043	10,993	262,149
22	Bound Printed Matter	137	135,335	2,709	6,244	0	651	6,895	144,939
23	Media Mail	139	113,921	8,219	4,412	0	436	4,849	126,989
24	**Total Package Services**	141	484,942	26,397	20,606	0	2,130	22,736	534,076
25	**U.S. Postal Service**	142	225,373	42,358	12,009	0	747	12,755	280,486
26	**Free Mail**	147	15,930	203	561	0	56	617	16,750
27	**International Mail**	161	298,419	28,254	10,333	0	915	11,248	337,920
28	**Total All Mail**	162	12,010,092	768,051	638,847	0	54,589	693,435	13,471,579
29	**Special Services**								
30	Registry	163	35,645	5,255	1,614	0	120	1,734	42,634
31	Certified	164	36,734	69,977	5,915	0	716	6,631	113,342
32	Insurance	165	593	25,350	1,019	0	108	1,128	27,071
33	Cod	166	672	854	78	0	10	88	1,614
34	Money Orders	168	0	88,017	1,910	0	206	2,116	90,133
35	Stamped Cards	159	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	4,398	94	0	10	105	4,503
37	Special Handling	170	1,221	502	42	0	4	46	1,769
38	Post Office Box	171	5,177	90,158	2,077	0	508	2,585	97,921
39	Other	172	49,604	49,362	4,576	0	405	4,981	103,946
40	**Total Special Services**	173	129,646	333,873	17,327	0	2,087	19,414	482,934
41	**Total Volume Variable**	198	12,139,739	1,101,924	656,173	0	56,676	712,849	13,954,512
42	**Other Costs**	199	2,564,408	1,512,382	524,745	9,907	40,626	575,279	4,652,069
43	**Total Costs**	200	14,704,147	2,614,306	1,180,919	9,907	97,302	1,288,128	18,606,582

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Cost Segments and Components ($ in '000s)
CS4 Clerks, Cag K Post Offices

Line No.	Class, Subclass, or Special Service	Class	Total CS 4
	Column Number		(4.1)
	Component		0254
1	**First-Class Mail**		
2	Single Piece Letters	101	1,750
3	Presort Letters	102	593
4	Total Letters	103	2,343
5	Single Piece Cards	104	70
6	Presort Cards	105	20
7	Total Cards	108	90
8	**Total First-Class**	109	2,433
9	**Priority Mail**	110	235
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	6
14	Outside County	117	461
15	**Total Periodicals**	123	467
16	**Standard Mail**		
17	Enhanced Carr Rte	126	108
18	Regular	127	1,024
19	**Total Standard Mail**	135	1,132
20	**Package Services**		
21	Parcel Post	136	0
22	Bound Printed Matter	137	0
23	Media Mail	139	0
24	**Total Package Services**	141	0
25	**U.S. Postal Service**	142	185
26	**Free Mail**	147	0
27	**International Mail**	161	0
28	**Total All Mail**	162	4,452
29	**Special Services**		
30	Registry	163	47
31	Certified	164	49
32	Insurance	165	1
33	Cod	166	1
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	2
38	Post Office Box	171	6
39	Other	172	66
40	**Total Special Services**	173	172
41	**Total Volume Variable**	198	4,624
42	**Other Costs**	199	2,144
43	**Total Costs**	200	6,768

R2005-1 USPS_version - FY 2005 After Workyear Mix
Cost Segments and Components ($ in '000s)
CS6 City Delivery Carriers, Office

Line No.	Class, Subclass, or Special Service	Class	In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other (USPS Only)	Carriers CAG K Offices	Subtotal	Total CS 6
	Column Number		(6.1)	(6.2)	(6.2)	(6.2)	(6.2)	(6)
	Component		0043	0044	0604	0045	0837	0256
1	**First-Class Mail**							
2	Single Piece Letters	101	931,034	211,749	88,677	133	300,560	1,231,594
3	Presort Letters	102	447,933	102,031	46,266	64	148,361	596,294
4	Total Letters	103	1,378,967	313,780	134,943	198	448,921	1,827,888
5	Single Piece Cards	104	58,197	13,215	5,644	8	18,867	77,064
6	Presort Cards	105	18,902	4,304	2,204	3	6,511	25,412
7	Total Cards	108	77,098	17,519	7,847	11	25,378	102,476
8	**Total First-Class**	109	1,456,065	331,299	142,791	209	474,299	1,930,364
9	**Priority Mail**	110	37,343	8,457	5,519	6	13,982	51,325
10	**Express Mail**	111	5,239	1,186	1,253	1	2,440	7,679
11	**Mailgrams**	112	0	0	6	0	6	6
12	**Periodicals**							
13	Within County	113	6,943	1,572	733	1	2,306	9,249
14	Outside County	117	223,999	50,719	14,949	32	65,700	289,699
15	**Total Periodicals**	123	230,943	52,290	15,682	33	68,005	298,948
16	**Standard Mail**							
17	Enhanced Carr Rte	126	280,404	63,510	32,387	41	95,937	376,341
18	Regular	127	930,350	211,169	80,115	133	291,417	1,221,767
19	**Total Standard Mail**	135	1,210,754	274,679	112,502	174	387,354	1,598,108
20	**Package Services**							
21	Parcel Post	136	8,332	1,886	2,681	1	4,567	12,900
22	Bound Printed Matter	137	13,629	3,086	2,762	2	5,850	19,480
23	Media Mail	139	7,601	1,721	1,301	1	3,022	10,623
24	**Total Package Services**	141	29,562	6,693	6,743	4	13,440	43,002
25	**U.S. Postal Service**	142	25,876	5,899	1,416	4	7,319	33,196
26	**Free Mail**	147	992	225	168	0	393	1,385
27	**International Mail**	161	16,154	3,665	1,391	2	5,058	21,212
28	**Total All Mail**	162	3,012,929	684,394	287,470	433	972,297	3,985,226
29	**Special Services**							
30	Registry	163	881	199	234	0	433	1,314
31	Certified	164	31,149	7,052	4,546	5	11,603	42,752
32	Insurance	165	1,147	260	315	0	575	1,722
33	Cod	166	373	85	38	0	122	495
34	Money Orders	168	0	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0	0
38	Post Office Box	171	954	216	44	0	260	1,214
39	Other	172	7,790	1,763	1,752	1	3,516	11,307
40	**Total Special Services**	173	42,295	9,574	6,929	6	16,509	58,804
41	**Total Volume Variable**	198	3,055,223	693,969	294,399	439	988,807	4,044,030
42	**Other Costs**	199	460,477	104,588	276,492	91	381,171	841,648
43	**Total Costs**	200	3,515,700	798,557	570,891	530	1,369,977	4,885,678

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Cost Segments and Components ($ in '000s)
CS7 City Delivery Carriers, Street

Line No.	Class, Subclass, or Special Service	Class	Network Travel	Access (PRC Only)	Delivery Activities	Street Support	Total CS 7
	Column Number		(7.1)	(7.2)	(7.3)	(7.4)	(7)
	Component		0054	0048	0046	0280	0838
1	**First-Class Mail**						
2	Single Piece Letters	101	0	0	1,048,463	135,159	1,183,622
3	Presort Letters	102	0	0	583,878	71,114	654,992
4	Total Letters	103	0	0	1,632,341	206,273	1,838,614
5	Single Piece Cards	104	0	0	67,914	8,686	76,600
6	Presort Cards	105	0	0	30,464	3,716	34,181
7	Total Cards	108	0	0	98,378	12,402	110,781
8	**Total First-Class**	109	0	0	1,730,719	218,675	1,949,394
9	**Priority Mail**	110	0	0	93,613	18,259	111,872
10	**Express Mail**	111	0	0	25,487	5,466	30,953
11	**Mailgrams**	112	0	0	162	38	200
12	**Periodicals**						
13	Within County	113	0	0	9,524	1,216	10,740
14	Outside County	117	0	0	104,364	13,332	117,696
15	**Total Periodicals**	123	0	0	113,887	14,548	128,436
16	**Standard Mail**						
17	Enhanced Carr Rte	126	0	0	446,484	54,312	500,796
18	Regular	127	0	0	846,064	102,898	948,962
19	**Total Standard Mail**	135	0	0	1,292,548	157,210	1,449,758
20	**Package Services**						
21	Parcel Post	136	0	0	55,452	9,419	64,871
22	Bound Printed Matter	137	0	0	52,941	10,577	63,518
23	Media Mail	139	0	0	23,201	4,269	27,471
24	**Total Package Services**	141	0	0	131,595	24,265	155,860
25	**U.S. Postal Service**	142	0	0	4,687	661	5,348
26	**Free Mail**	147	0	0	2,816	351	3,167
27	**International Mail**	161	0	0	15,648	2,963	18,611
28	**Total All Mail**	162	0	0	3,411,163	442,436	3,853,599
29	**Special Services**						
30	Registry	163	0	0	4,520	614	5,134
31	Certified	164	0	0	71,498	8,622	80,120
32	Insurance	165	0	0	6,052	730	6,782
33	Cod	166	0	0	489	73	561
34	Money Orders	168	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0
38	Post Office Box	171	0	0	0	0	0
39	Other	172	0	0	32,243	4,035	36,278
40	**Total Special Services**	173	0	0	114,801	14,074	128,874
41	**Total Volume Variable**	198	0	0	3,525,964	456,509	3,982,473
42	**Other Costs**	199	1,310,338	0	4,627,498	761,036	6,698,872
43	**Total Costs**	200	1,310,338	0	8,153,462	1,217,545	10,681,346

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Cost Segments and Components ($ in '000s)
CS8 Vehicle Service Drivers

Line No.	Class, Subclass, or Special Service	Class	Total CS 8
	Column Number		(8)
	Component		0258
1	**First-Class Mail**		
2	Single Piece Letters	101	23,411
3	Presort Letters	102	24,619
4	Total Letters	103	48,030
5	Single Piece Cards	104	213
6	Presort Cards	105	400
7	Total Cards	108	613
8	**Total First-Class**	109	48,643
9	**Priority Mail**	110	69,167
10	**Express Mail**	111	1,578
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	1,953
14	Outside County	117	30,086
15	**Total Periodicals**	123	32,040
16	**Standard Mail**		
17	Enhanced Carr Rte	126	44,747
18	Regular	127	51,526
19	**Total Standard Mail**	135	96,273
20	**Package Services**		
21	Parcel Post	136	73,701
22	Bound Printed Matter	137	28,057
23	Media Mail	139	9,611
24	**Total Package Services**	141	111,369
25	**U.S. Postal Service**	142	3,996
26	**Free Mail**	147	633
27	**International Mail**	161	7,427
28	**Total All Mail**	162	371,125
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	371,125
42	**Other Costs**	199	238,307
43	**Total Costs**	200	609,432

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Cost Segments and Components ($ in '000s)
CS10 Rural Carriers

Line No.	Class, Subclass, or Special Service	Class	Evaluated Routes	Other Routes	Equipment Maintenance Allowance	Total CS 10
	Column Number		(10.1)	(10.2)	(10.3)	(10)
	Component		0069	0070	0073	0260
1	**First-Class Mail**					
2	Single Piece Letters	101	289,546	23,909	0	313,456
3	Presort Letters	102	283,697	23,407	0	307,104
4	Total Letters	103	573,243	47,316	0	620,559
5	Single Piece Cards	104	19,967	1,765	0	21,732
6	Presort Cards	105	16,405	1,389	0	17,795
7	Total Cards	108	36,372	3,154	0	39,526
8	**Total First-Class**	109	609,615	50,471	0	660,086
9	**Priority Mail**	110	38,785	3,245	0	42,031
10	**Express Mail**	111	10,503	939	0	11,441
11	**Mailgrams**	112	4	0	0	4
12	**Periodicals**					
13	Within County	113	11,905	909	0	12,814
14	Outside County	117	130,452	9,961	0	140,413
15	**Total Periodicals**	123	142,357	10,869	0	153,227
16	**Standard Mail**					
17	Enhanced Carr Rte	126	479,449	37,936	0	517,385
18	Regular	127	548,020	44,031	0	592,051
19	**Total Standard Mail**	135	1,027,469	81,966	0	1,109,435
20	**Package Services**					
21	Parcel Post	136	31,808	2,665	0	34,473
22	Bound Printed Matter	137	22,891	1,868	0	24,759
23	Media Mail	139	10,559	880	0	11,439
24	**Total Package Services**	141	65,258	5,412	0	70,671
25	**U.S. Postal Service**	142	2,477	209	0	2,686
26	**Free Mail**	147	2,495	218	0	2,713
27	**International Mail**	161	4,460	372	0	4,833
28	**Total All Mail**	162	1,903,424	153,702	0	2,057,126
29	**Special Services**					
30	Registry	163	4,146	371	0	4,517
31	Certified	164	86,297	7,709	0	94,006
32	Insurance	165	12,854	1,151	0	14,005
33	Cod	166	1,610	141	0	1,751
34	Money Orders	168	1,283	142	0	1,425
35	Stamped Cards	159	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0
37	Special Handling	170	0	0	0	0
38	Post Office Box	171	0	0	0	0
39	Other	172	24,663	3,821	0	28,483
40	**Total Special Services**	173	130,853	13,335	0	144,187
41	**Total Volume Variable**	198	2,034,277	167,037	0	2,201,313
42	**Other Costs**	199	2,684,526	236,519	453,007	3,374,052
43	**Total Costs**	200	4,718,803	403,556	453,007	5,575,365

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Cost Segments and Components ($ in '000s)
CS11 Custodial and Maint Srvcs

Line No.	Class, Subclass, or Special Service	Class	Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	Total CS 11
	Column Number		(11.1.1)	(11.1.2)	(11.2)	(11.3)	(11)
	Component		0074	0081	0075	0079	0482
1	**First-Class Mail**						
2	Single Piece Letters	101	171,565	14,171	379,447	83,052	648,234
3	Presort Letters	102	62,562	5,167	141,019	30,286	239,034
4	Total Letters	103	234,127	19,338	520,465	113,338	887,268
5	Single Piece Cards	104	6,934	573	12,348	3,357	23,211
6	Presort Cards	105	2,299	190	3,944	1,113	7,547
7	Total Cards	108	9,233	763	16,292	4,470	30,758
8	**Total First-Class**	109	243,360	20,101	536,757	117,808	918,026
9	**Priority Mail**	110	39,257	3,242	27,180	19,004	88,683
10	**Express Mail**	111	6,842	565	909	3,312	11,629
11	**Mailgrams**	112	3	0	0	1	4
12	**Periodicals**						
13	Within County	113	911	75	394	441	1,822
14	Outside County	117	32,320	2,670	40,483	15,646	91,117
15	**Total Periodicals**	123	33,231	2,745	40,877	16,087	92,939
16	**Standard Mail**						
17	Enhanced Carr Rte	126	27,868	2,302	20,165	13,490	63,825
18	Regular	127	134,830	11,137	255,682	65,270	466,919
19	**Total Standard Mail**	135	162,698	13,438	275,848	78,760	530,744
20	**Package Services**						
21	Parcel Post	136	13,851	1,144	14,768	6,705	36,469
22	Bound Printed Matter	137	7,632	630	10,758	3,695	22,714
23	Media Mail	139	6,536	540	8,469	3,164	18,708
24	**Total Package Services**	141	28,019	2,314	33,995	13,564	77,891
25	**U.S. Postal Service**	142	9,970	824	10,245	4,826	25,865
26	**Free Mail**	147	719	59	1,016	348	2,143
27	**International Mail**	161	12,624	1,043	16,570	6,111	36,348
28	**Total All Mail**	162	536,724	44,332	943,396	259,821	1,784,272
29	**Special Services**						
30	Registry	163	1,595	132	624	772	3,123
31	Certified	164	4,963	410	368	2,402	8,143
32	Insurance	165	899	74	7	435	1,415
33	Cod	166	71	6	8	34	119
34	Money Orders	168	2,368	196	0	1,146	3,710
35	Stamped Cards	159	0	0	0	0	0
36	Stamped Envelopes	169	119	10	0	58	187
37	Special Handling	170	68	6	26	33	132
38	Post Office Box	171	93,898	7,756	2	45,455	147,111
39	Other	172	3,057	252	3,134	1,480	7,923
40	**Total Special Services**	173	107,036	8,841	4,169	51,815	171,862
41	**Total Volume Variable**	198	643,760	53,173	947,566	311,636	1,956,134
42	**Other Costs**	199	419,232	34,627	484,033	202,945	1,140,837
43	**Total Costs**	200	1,062,992	87,800	1,431,599	514,580	3,096,972

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Cost Segments and Components ($ in '000s)
CS12 Motor Vehicle Service

Line No.	Class, Subclass, or Special Service	Class	Personnel	Supplies & Materials	Vehicle Hire	Total CS 12
	Column Number		(12.1)	(12.2)	(12.3)	(12)
	Component		0090	0099	0108	0262
1	**First-Class Mail**					
2	Single Piece Letters	101	22,376	28,826	2,612	53,814
3	Presort Letters	102	13,470	17,915	1,418	32,803
4	Total Letters	103	35,846	46,741	4,030	86,617
5	Single Piece Cards	104	1,344	1,681	161	3,186
6	Presort Cards	105	652	831	64	1,547
7	Total Cards	108	1,996	2,512	225	4,733
8	**Total First-Class**	109	37,842	49,253	4,255	91,350
9	**Priority Mail**	110	8,773	13,840	451	23,064
10	**Express Mail**	111	1,177	1,506	46	2,729
11	**Mailgrams**	112	6	8	0	14
12	**Periodicals**					
13	Within County	113	419	608	30	1,057
14	Outside County	117	5,255	7,884	531	13,670
15	**Total Periodicals**	123	5,674	8,492	562	14,727
16	**Standard Mail**					
17	Enhanced Carr Rte	126	14,652	20,348	1,113	36,113
18	Regular	127	21,936	29,716	2,456	54,108
19	**Total Standard Mail**	135	36,588	50,065	3,569	90,222
20	**Package Services**					
21	Parcel Post	136	7,465	12,463	384	20,313
22	Bound Printed Matter	137	4,176	6,369	201	10,746
23	Media Mail	139	1,540	2,318	79	3,937
24	**Total Package Services**	141	13,181	21,151	664	34,995
25	**U.S. Postal Service**	142	425	701	54	1,180
26	**Free Mail**	147	117	174	6	297
27	**International Mail**	161	1,108	1,688	71	2,866
28	**Total All Mail**	162	104,889	146,876	9,679	261,444
29	**Special Services**					
30	Registry	163	123	153	6	282
31	Certified	164	1,870	2,359	132	4,361
32	Insurance	165	209	265	9	484
33	Cod	166	25	32	2	59
34	Money Orders	168	12	16	0	28
35	Stamped Cards	159	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0
37	Special Handling	170	0	0	0	0
38	Post Office Box	171	0	0	1	1
39	Other	172	761	956	53	1,769
40	**Total Special Services**	173	3,000	3,782	204	6,985
41	**Total Volume Variable**	198	107,888	150,658	9,883	268,429
42	**Other Costs**	199	312,657	400,514	10,324	723,495
43	**Total Costs**	200	420,545	551,172	20,207	991,925

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Cost Segments and Components ($ in '000s)
CS13 Misc Local Operations

Line No.	Class, Subclass, or Special Service	Class	Contract Stations	Carfare	Driveout	Tolls and Ferriage	Subtotal	Fed Reserve and Commercial Banks	Employee Awards	Mail Equipment Shops Personnel	CAG L Rental Allowance
	Column Number		(13.1)	(13.2)	(13.2)	(13.2)	(13.2)	(13.3)	(13.4)	(13.5)	(13.6)
	Component		0111	0135	0141	0113	0825	0125	0115	0826	0112
1	**First-Class Mail**										
2	Single Piece Letters	101	0	614	765	0	1,379	0	0	0	0
3	Presort Letters	102	0	310	386	0	696	0	0	0	0
4	Total Letters	103	0	924	1,152	0	2,075	0	0	0	0
5	Single Piece Cards	104	0	39	48	0	87	0	0	0	0
6	Presort Cards	105	0	15	17	0	32	0	0	0	0
7	Total Cards	108	0	54	65	0	119	0	0	0	0
8	**Total First-Class**	109	0	977	1,217	0	2,194	0	0	0	0
9	**Priority Mail**	110	0	34	42	0	76	0	0	0	0
10	**Express Mail**	111	0	7	8	0	15	0	0	0	0
11	**Mailgrams**	112	0	0	0	0	0	0	0	0	0
12	**Periodicals**										
13	Within County	113	0	4	6	0	10	0	0	0	0
14	Outside County	117	0	121	150	0	271	0	0	0	0
15	**Total Periodicals**	123	0	125	156	0	281	0	0	0	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	0	207	259	0	466	0	0	0	0
18	Regular	127	0	576	719	0	1,295	0	0	0	0
19	**Total Standard Mail**	135	0	783	977	0	1,761	0	0	0	0
20	**Package Services**										
21	Parcel Post	136	0	14	18	0	32	0	0	0	0
22	Bound Printed Matter	137	0	16	20	0	36	0	0	0	0
23	Media Mail	139	0	8	10	0	18	0	0	0	0
24	**Total Package Services**	141	0	38	47	0	85	0	0	0	0
25	**U.S. Postal Service**	142	0	13	16	0	29	0	0	0	0
26	**Free Mail**	147	0	0	2	0	2	0	0	0	0
27	**International Mail**	161	0	9	12	0	22	0	0	0	0
28	**Total All Mail**	162	0	1,987	2,478	0	4,465	0	0	0	0
29	**Special Services**										
30	Registry	163	0	1	2	0	3	0	0	0	0
31	Certified	164	0	28	34	0	62	0	0	0	0
32	Insurance	165	0	2	2	0	4	0	0	0	0
33	Cod	166	0	0	0	0	0	0	0	0	0
34	Money Orders	168	0	0	0	0	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0	0	0	0	0
38	Post Office Box	171	0	0	1	0	1	0	0	0	0
39	Other	172	0	10	12	0	22	0	0	0	0
40	**Total Special Services**	173	0	40	51	0	91	0	0	0	0
41	**Total Volume Variable**	198	0	2,027	2,529	0	4,557	0	0	0	0
42	**Other Costs**	199	73,800	25,581	2,006	319	27,906	32,149	88,809	25,188	29
43	**Total Costs**	200	73,800	27,608	4,535	319	32,462	32,149	88,809	25,188	29

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Cost Segments and Components ($ in '000s)
CS13 Misc Local Operations

Line No.	Class, Subclass, or Special Service	Class	Other Local Operations	Total CS 13
	Column Number		(13.7)	(13)
	Component		0117	0263
1	**First-Class Mail**			
2	Single Piece Letters	101	0	1,379
3	Presort Letters	102	0	696
4	Total Letters	103	0	2,075
5	Single Piece Cards	104	0	87
6	Presort Cards	105	0	32
7	Total Cards	108	0	119
8	**Total First-Class**	109	0	2,194
9	**Priority Mail**	110	0	76
10	**Express Mail**	111	0	15
11	**Mailgrams**	112	0	0
12	**Periodicals**			
13	Within County	113	0	10
14	Outside County	117	0	271
15	**Total Periodicals**	123	0	281
16	**Standard Mail**			
17	Enhanced Carr Rte	126	0	466
18	Regular	127	0	1,295
19	**Total Standard Mail**	135	0	1,761
20	**Package Services**			
21	Parcel Post	136	0	32
22	Bound Printed Matter	137	0	36
23	Media Mail	139	0	18
24	**Total Package Services**	141	0	85
25	**U.S. Postal Service**	142	0	29
26	**Free Mail**	147	0	2
27	**International Mail**	161	0	22
28	**Total All Mail**	162	0	4,465
29	**Special Services**			
30	Registry	163	0	3
31	Certified	164	0	62
32	Insurance	165	0	4
33	Cod	166	0	0
34	Money Orders	168	0	0
35	Stamped Cards	159	0	0
36	Stamped Envelopes	169	0	0
37	Special Handling	170	0	0
38	Post Office Box	171	0	1
39	Other	172	0	22
40	**Total Special Services**	173	0	91
41	**Total Volume Variable**	198	0	4,557
42	**Other Costs**	199	48,232	296,113
43	**Total Costs**	200	48,232	300,669

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Cost Segments and Components ($ in '000s)
CS14 Transportation

Line No.	Class, Subclass, or Special Service	Class	Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Subtotal	International Transportation	Total CS 14
	Column Number		(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.2)	(14)
	Component		0142	0681	0143	0144	0145	0542	0828	0264
1	**First-Class Mail**									
2	Single Piece Letters	101	253,703	16	320,692	4,124	2,173	580,708	0	580,708
3	Presort Letters	102	234,510	0	178,834	2,716	898	416,957	0	416,957
4	Total Letters	103	488,213	16	499,525	6,840	3,071	997,666	0	997,666
5	Single Piece Cards	104	1,257	0	3,868	34	38	5,197	0	5,197
6	Presort Cards	105	3,937	0	4,611	70	25	8,644	0	8,644
7	Total Cards	108	5,195	0	8,479	105	63	13,841	0	13,841
8	**Total First-Class**	109	493,408	16	508,004	6,945	3,134	1,011,507	0	1,011,507
9	**Priority Mail**	110	764,768	67	387,421	8,276	2,861	1,163,393	0	1,163,393
10	**Express Mail**	111	85,319	0	20,085	708	172	106,284	0	106,284
11	**Mailgrams**	112	0	0	0	0	0	0	0	0
12	**Periodicals**									
13	Within County	113	0	0	83	1	1	86	0	86
14	Outside County	117	20,033	14	211,657	13,354	2,586	247,643	0	247,643
15	**Total Periodicals**	123	20,033	14	211,740	13,355	2,587	247,728	0	247,728
16	**Standard Mail**									
17	Enhanced Carr Rte	126	3,262	47	79,735	5,528	1,264	89,836	0	89,836
18	Regular	127	22,998	42	338,835	38,867	5,768	406,511	0	406,511
19	**Total Standard Mail**	135	26,261	89	418,570	44,395	7,032	496,346	0	496,346
20	**Package Services**									
21	Parcel Post	136	8,322	7,100	300,912	25,931	5,189	347,454	0	347,454
22	Bound Printed Matter	137	3,155	9	62,260	4,337	954	70,715	0	70,715
23	Media Mail	139	2,475	10	90,896	15,027	2,045	110,452	0	110,452
24	**Total Package Services**	141	13,952	7,119	454,067	45,295	8,187	528,620	0	528,620
25	**U.S. Postal Service**	142	8,530	20	12,369	306	169	21,393	0	21,393
26	**Free Mail**	147	1,447	0	5,071	352	78	6,948	0	6,948
27	**International Mail**	161	80,039	4	55,688	8,257	523	144,511	696,703	841,213
28	**Total All Mail**	162	1,493,757	7,329	2,073,015	127,888	24,742	3,726,731	696,703	4,423,434
29	**Special Services**									
30	Registry	163	0	0	0	0	0	0	0	0
31	Certified	164	0	0	0	0	0	0	0	0
32	Insurance	165	0	0	0	0	0	0	0	0
33	Cod	166	0	0	0	0	0	0	0	0
34	Money Orders	168	0	0	0	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0	0	0	0
38	Post Office Box	171	0	0	0	0	0	0	0	0
39	Other	172	0	0	0	0	0	0	0	0
40	**Total Special Services**	173	0	0	0	0	0	0	0	0
41	**Total Volume Variable**	198	1,493,757	7,329	2,073,015	127,888	24,742	3,726,731	696,703	4,423,434
42	**Other Costs**	199	203,685	94,466	524,231	1,955	3,548	827,885	(179)	827,706
43	**Total Costs**	200	1,697,442	101,795	2,597,246	129,843	28,290	4,554,617	696,524	5,251,141

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Cost Segments and Components ($ in '000s)
CS15 Buildilng Occupancy

Line No.	Class, Subclass, or Special Service	Class	Rents	Fuel & Utilities	Communications & Other	Total CS 15
	Column Number		(15.1)	(15.2)	(15.3)	(15)
	Component		0329	0314	0393	0289
1	**First-Class Mail**					
2	Single Piece Letters	101	242,609	99,053	0	341,662
3	Presort Letters	102	88,898	36,120	0	125,019
4	Total Letters	103	331,507	135,174	0	466,681
5	Single Piece Cards	104	10,076	4,003	0	14,079
6	Presort Cards	105	3,326	1,328	0	4,654
7	Total Cards	108	13,402	5,331	0	18,733
8	**Total First-Class**	109	344,909	140,505	0	485,414
9	**Priority Mail**	110	55,178	22,665	0	77,842
10	**Express Mail**	111	9,841	3,950	0	13,792
11	**Mailgrams**	112	4	2	0	6
12	**Periodicals**					
13	Within County	113	1,299	526	0	1,825
14	Outside County	117	44,702	18,660	0	63,362
15	**Total Periodicals**	123	46,001	19,186	0	65,187
16	**Standard Mail**					
17	Enhanced Carr Rte	126	40,515	16,090	0	56,605
18	Regular	127	189,311	77,845	0	267,155
19	**Total Standard Mail**	135	229,826	93,934	0	323,760
20	**Package Services**					
21	Parcel Post	136	19,592	7,997	0	27,589
22	Bound Printed Matter	137	10,837	4,406	0	15,243
23	Media Mail	139	9,208	3,773	0	12,981
24	**Total Package Services**	141	39,636	16,177	0	55,813
25	**U.S. Postal Service**	142	14,074	5,756	0	19,830
26	**Free Mail**	147	1,017	415	0	1,432
27	**International Mail**	161	17,784	7,288	0	25,073
28	**Total All Mail**	162	758,271	309,879	0	1,068,149
29	**Special Services**					
30	Registry	163	2,359	921	0	3,279
31	Certified	164	7,847	2,865	0	10,712
32	Insurance	165	1,411	519	0	1,930
33	Cod	166	111	41	0	152
34	Money Orders	168	3,718	1,367	0	5,085
35	Stamped Cards	159	0	0	0	1
36	Stamped Envelopes	169	187	69	0	256
37	Special Handling	170	95	39	0	134
38	Post Office Box	171	150,820	54,212	0	205,032
39	Other	172	4,713	1,765	0	6,478
40	**Total Special Services**	173	171,260	61,798	0	233,058
41	**Total Volume Variable**	198	929,531	371,676	0	1,301,207
42	**Other Costs**	199	0	242,045	380,994	623,039
43	**Total Costs**	200	929,531	613,721	380,994	1,924,246

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Cost Segments and Components ($ in '000s)
CS16 Supplies and Services

Line No.	Class, Subclass, or Special Service	Class	Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Subtotal	Supply Personnel	Custodial Supplies & Services	Equipment	Other Misc	Advertising
	Column Number		(16.1)	(16.1)	(16.1)	(16.1)	(16.2)	(16.3.1)	(16.3.2)	(16.3.4)	(16.3.5)
	Component		0180	0181	0248	0839	0173	0176	0184	0830	0246
1	**First-Class Mail**										
2	Single Piece Letters	101	86,135	0	0	86,135	0	26,485	99,787	228,632	0
3	Presort Letters	102	2,893	0	0	2,893	0	9,658	38,349	93,702	0
4	Total Letters	103	89,028	0	0	89,028	0	36,142	138,136	322,334	0
5	Single Piece Cards	104	4,846	0	0	4,846	0	1,070	3,596	11,344	0
6	Presort Cards	105	252	0	0	252	0	355	1,191	3,934	0
7	Total Cards	108	5,097	0	0	5,097	0	1,425	4,787	15,278	0
8	**Total First-Class**	109	94,125	0	0	94,125	0	37,568	142,922	337,613	0
9	**Priority Mail**	110	196	0	0	196	0	6,060	11,311	104,619	0
10	**Express Mail**	111	13	0	0	13	0	1,056	1,630	17,249	0
11	**Mailgrams**	112	0	0	0	0	0	0	0	7	0
12	**Periodicals**										
13	Within County	113	0	0	0	0	0	141	185	1,419	0
14	Outside County	117	0	0	0	0	0	4,989	13,582	42,524	0
15	**Total Periodicals**	123	0	0	0	0	0	5,130	13,767	43,943	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	755	0	0	755	0	4,302	5,979	51,504	0
18	Regular	127	9,205	0	0	9,205	0	20,814	68,063	180,404	0
19	**Total Standard Mail**	135	9,960	0	0	9,960	0	25,116	74,042	231,908	0
20	**Package Services**										
21	Parcel Post	136	11	0	0	11	0	2,138	3,681	13,255	0
22	Bound Printed Matter	137	3	0	0	3	0	1,178	2,479	8,283	0
23	Media Mail	139	36	0	0	36	0	1,009	2,003	5,505	0
24	**Total Package Services**	141	51	0	0	51	0	4,325	8,163	27,042	0
25	**U.S. Postal Service**	142	0	0	0	0	0	1,539	3,580	9,587	0
26	**Free Mail**	147	0	0	0	0	0	111	290	717	0
27	**International Mail**	161	243	29	0	272	0	1,949	4,935	11,587	0
28	**Total All Mail**	162	104,588	29	0	104,616	0	82,854	260,640	784,271	0
29	**Special Services**										
30	Registry	163	0	0	0	0	0	246	396	1,503	0
31	Certified	164	0	0	0	0	0	766	385	9,189	0
32	Insurance	165	0	0	0	0	0	139	6	1,384	0
33	Cod	166	0	0	0	0	0	11	7	122	0
34	Money Orders	168	0	6,939	0	6,939	0	366	0	2,631	0
35	Stamped Cards	159	0	0	1,204	1,204	0	0	0	0	0
36	Stamped Envelopes	169	0	0	6,343	6,343	0	18	0	131	0
37	Special Handling	170	0	0	0	0	0	10	14	52	0
38	Post Office Box	171	0	0	0	0	0	14,495	49	2,920	0
39	Other	172	0	0	0	0	0	472	960	5,196	0
40	**Total Special Services**	173	0	6,939	7,547	14,486	0	16,523	1,818	23,129	0
41	**Total Volume Variable**	198	104,588	6,967	7,547	119,102	0	99,378	262,458	807,400	0
42	**Other Costs**	199	196	0	0	196	16,945	64,717	105,835	1,387,437	132,132
43	**Total Costs**	200	104,783	6,967	7,547	119,298	16,945	164,095	368,293	2,194,837	132,132

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Cost Segments and Components ($ in '000s)
CS16 Supplies and Services

Line No.	Class, Subclass, or Special Service	Class	Non-Mail Related Products	Subtotal	Total CS 16
	Column Number		(16.3.6)	(16.3)	(16)
	Component		1426	0831	0490
1	**First-Class Mail**				
2	Single Piece Letters	101	0	354,904	441,039
3	Presort Letters	102	0	141,708	144,601
4	Total Letters	103	0	496,612	585,640
5	Single Piece Cards	104	0	16,010	20,856
6	Presort Cards	105	0	5,480	5,732
7	Total Cards	108	0	21,490	26,588
8	**Total First-Class**	109	0	518,102	612,227
9	**Priority Mail**	110	0	121,990	122,186
10	**Express Mail**	111	0	19,935	19,948
11	**Mailgrams**	112	0	7	7
12	**Periodicals**				
13	Within County	113	0	1,744	1,744
14	Outside County	117	0	61,095	61,095
15	**Total Periodicals**	123	0	62,839	62,839
16	**Standard Mail**				
17	Enhanced Carr Rte	126	0	61,786	62,541
18	Regular	127	0	269,280	278,485
19	**Total Standard Mail**	135	0	331,066	341,026
20	**Package Services**				
21	Parcel Post	136	0	19,074	19,085
22	Bound Printed Matter	137	0	11,939	11,943
23	Media Mail	139	0	8,517	8,553
24	**Total Package Services**	141	0	39,530	39,581
25	**U.S. Postal Service**	142	0	14,706	14,706
26	**Free Mail**	147	0	1,118	1,118
27	**International Mail**	161	0	18,471	18,742
28	**Total All Mail**	162	0	1,127,766	1,232,382
29	**Special Services**				
30	Registry	163	0	2,145	2,145
31	Certified	164	0	10,341	10,341
32	Insurance	165	0	1,529	1,529
33	Cod	166	0	140	140
34	Money Orders	168	0	2,996	9,935
35	Stamped Cards	159	0	0	1,204
36	Stamped Envelopes	169	0	150	6,492
37	Special Handling	170	0	77	77
38	Post Office Box	171	0	17,464	17,464
39	Other	172	0	6,628	6,628
40	**Total Special Services**	173	0	41,471	55,956
41	**Total Volume Variable**	198	0	1,169,236	1,288,338
42	**Other Costs**	199	11,983	1,702,105	1,719,246
43	**Total Costs**	200	11,983	2,871,341	3,007,584

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Cost Segments and Components ($ in '000s)
CS17 Research and Development

Line No.	Class, Subclass, or Special Service	Class	Total CS 17
	Column Number		(17)
	Component		0267
1	**First-Class Mail**		
2	Single Piece Letters	101	0
3	Presort Letters	102	0
4	Total Letters	103	0
5	Single Piece Cards	104	0
6	Presort Cards	105	0
7	Total Cards	108	0
8	**Total First-Class**	109	0
9	**Priority Mail**	110	0
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	0
14	Outside County	117	0
15	**Total Periodicals**	123	0
16	**Standard Mail**		
17	Enhanced Carr Rte	126	0
18	Regular	127	0
19	**Total Standard Mail**	135	0
20	**Package Services**		
21	Parcel Post	136	0
22	Bound Printed Matter	137	0
23	Media Mail	139	0
24	**Total Package Services**	141	0
25	**U.S. Postal Service**	142	0
26	**Free Mail**	147	0
27	**International Mail**	161	0
28	**Total All Mail**	162	0
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	0
42	**Other Costs**	199	56,991
43	**Total Costs**	200	56,991

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Cost Segments and Components ($ in '000s)
CS18 Admin and Area Operations

Line No.	Class, Subclass, or Special Service	Class	Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Subtotal	HQ & Area Supplies & Services	HQ & Area Misc Support	Inspection Expenses & Employee Losses
	Column Number		(18.1.1)	(18.1.2)	(18.1.3)	(18.1.4)	(18.1)	(18.2.1)	(18.2.2)	(18.2.3)
	Component		0191	0192	0193	0832	0833	0210	0211	0212
1	**First-Class Mail**									
2	Single Piece Letters	101	0	0	0	12,577	12,577	0	0	0
3	Presort Letters	102	0	0	0	4,586	4,586	0	0	0
4	Total Letters	103	0	0	0	17,164	17,164	0	0	0
5	Single Piece Cards	104	0	0	0	508	508	0	0	0
6	Presort Cards	105	0	0	0	169	169	0	0	0
7	Total Cards	108	0	0	0	677	677	0	0	0
8	**Total First-Class**	109	0	0	0	17,841	17,841	0	0	0
9	**Priority Mail**	110	0	0	0	2,878	2,878	0	0	0
10	**Express Mail**	111	0	0	0	502	502	0	0	0
11	**Mailgrams**	112	0	0	0	0	0	0	0	0
12	**Periodicals**									
13	Within County	113	0	0	0	67	67	0	0	0
14	Outside County	117	0	0	0	2,369	2,369	0	0	0
15	**Total Periodicals**	123	0	0	0	2,436	2,436	0	0	0
16	**Standard Mail**									
17	Enhanced Carr Rte	126	0	0	0	2,043	2,043	0	0	0
18	Regular	127	0	0	0	9,884	9,884	0	0	0
19	**Total Standard Mail**	135	0	0	0	11,927	11,927	0	0	0
20	**Package Services**									
21	Parcel Post	136	0	0	0	1,015	1,015	0	0	0
22	Bound Printed Matter	137	0	0	0	559	559	0	0	0
23	Media Mail	139	0	0	0	479	479	0	0	0
24	**Total Package Services**	141	0	0	0	2,054	2,054	0	0	0
25	**U.S. Postal Service**	142	0	0	0	731	731	0	0	0
26	**Free Mail**	147	0	0	0	53	53	0	0	0
27	**International Mail**	161	0	0	0	925	925	0	0	0
28	**Total All Mail**	162	0	0	0	39,347	39,347	0	0	0
29	**Special Services**									
30	Registry	163	0	0	0	117	117	0	0	0
31	Certified	164	0	0	0	364	364	0	0	0
32	Insurance	165	0	0	0	66	66	0	0	0
33	Cod	166	0	0	0	5	5	0	0	0
34	Money Orders	168	0	0	0	174	174	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	9	9	0	0	0
37	Special Handling	170	0	0	0	5	5	0	0	0
38	Post Office Box	171	0	0	0	6,884	6,884	0	0	0
39	Other	172	0	0	0	224	224	0	0	0
40	**Total Special Services**	173	0	0	0	7,847	7,847	0	0	0
41	**Total Volume Variable**	198	0	0	0	47,194	47,194	0	0	0
42	**Other Costs**	199	617,929	5,305	239,932	496,089	1,359,255	213,333	224,000	1,190
43	**Total Costs**	200	617,929	5,305	239,932	543,283	1,406,449	213,333	224,000	1,190

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Cost Segments and Components ($ in '000s)
CS18 Admin and Area Operations

Line No.	Class, Subclass, or Special Service	Class	Misc Reimbursements for HQ & Area	Individual Awards	Misc Personnel Compensation	Commissions on Non-US Money Orders	Subtotal	Repriced Annual Leave	Holiday Leave Variance	Civil Service Retirement
	Column Number		(18.2.4)	(18.2.5)	(18.2.6)	(18.2.7)	(18.2)	(18.3.1)	(18.3.2)	(18.3.3)
	Component		0213	1429	1430	0244	0840	0199	0200	0488
1	**First-Class Mail**									
2	Single Piece Letters	101	0	0	0	0	0	18,521	653	0
3	Presort Letters	102	0	0	0	0	0	7,599	268	0
4	Total Letters	103	0	0	0	0	0	26,120	921	0
5	Single Piece Cards	104	0	0	0	0	0	918	32	0
6	Presort Cards	105	0	0	0	0	0	318	11	0
7	Total Cards	108	0	0	0	0	0	1,236	44	0
8	**Total First-Class**	109	0	0	0	0	0	27,356	964	0
9	**Priority Mail**	110	0	0	0	0	0	2,817	99	0
10	**Express Mail**	111	0	0	0	0	0	605	21	0
11	**Mailgrams**	112	0	0	0	0	0	1	0	0
12	**Periodicals**									
13	Within County	113	0	0	0	0	0	117	4	0
14	Outside County	117	0	0	0	0	0	3,449	122	0
15	**Total Periodicals**	123	0	0	0	0	0	3,565	126	0
16	**Standard Mail**									
17	Enhanced Carr Rte	126	0	0	0	0	0	4,212	148	0
18	Regular	127	0	0	0	0	0	14,687	518	0
19	**Total Standard Mail**	135	0	0	0	0	0	18,900	666	0
20	**Package Services**									
21	Parcel Post	136	0	0	0	0	0	1,094	39	0
22	Bound Printed Matter	137	0	0	0	0	0	683	24	0
23	Media Mail	139	0	0	0	0	0	458	16	0
24	**Total Package Services**	141	0	0	0	0	0	2,235	79	0
25	**U.S. Postal Service**	142	0	0	0	0	0	784	28	0
26	**Free Mail**	147	0	0	0	0	0	59	2	0
27	**International Mail**	161	0	0	0	3,168	3,168	960	34	0
28	**Total All Mail**	162	0	0	0	3,168	3,168	57,282	2,019	0
29	**Special Services**									
30	Registry	163	0	0	0	0	0	126	4	0
31	Certified	164	0	0	0	0	0	752	26	0
32	Insurance	165	0	0	0	0	0	114	4	0
33	Cod	166	0	0	0	0	0	10	0	0
34	Money Orders	168	0	0	0	0	0	216	8	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	11	0	0
37	Special Handling	170	0	0	0	0	0	4	0	0
38	Post Office Box	171	0	0	0	0	0	533	19	0
39	Other	172	0	0	0	0	0	425	15	0
40	**Total Special Services**	173	0	0	0	0	0	2,190	77	0
41	**Total Volume Variable**	198	0	0	0	3,168	3,168	59,472	2,096	0
42	**Other Costs**	199	(3,067)	7,600	150	0	443,206	45,511	1,604	22,562
43	**Total Costs**	200	(3,067)	7,600	150	3,168	446,374	104,983	3,700	22,562

R2005-1 USPS_version - FY 2005 After Workyear Mix
Cost Segments and Components ($ in '000s)
CS18 Admin and Area Operations

Line No.	Class, Subclass, or Special Service	Class	Workers' Compensation	Unemployment Compensation	Retiree Health Benefits	Annuitant Life Insurance	CS Retirement Reform Escrow (FY 2006)	Annuity Protection Program	FERS Retirement	Subtotal	Total CS 18
	Column Number		(18.3.4)	(18.3.5)	(18.3.6)	(18.3.7)	(18.3.8)	(18.3.9)	(18.3.10)	(18.3)	(18)
	Component		0486	0241	0208	0071	1435	0207	0019	0835	0459
1	**First-Class Mail**										
2	Single Piece Letters	101	170,524	12,969	271,652	1,800	0	0	0	476,119	488,696
3	Presort Letters	102	69,959	5,321	111,447	738	0	0	0	195,332	199,918
4	Total Letters	103	240,483	18,290	383,099	2,538	0	0	0	671,451	688,614
5	Single Piece Cards	104	8,453	643	13,466	89	0	0	0	23,601	24,110
6	Presort Cards	105	2,930	223	4,668	31	0	0	0	8,181	8,349
7	Total Cards	108	11,383	866	18,133	120	0	0	0	31,782	32,459
8	**Total First-Class**	109	251,866	19,156	401,232	2,658	0	0	0	703,233	721,073
9	**Priority Mail**	110	25,935	1,973	41,316	274	0	0	0	72,414	75,291
10	**Express Mail**	111	5,570	424	8,874	59	0	0	0	15,552	16,054
11	**Mailgrams**	112	5	0	8	0	0	0	0	14	14
12	**Periodicals**										
13	Within County	113	1,074	82	1,711	11	0	0	0	2,998	3,065
14	Outside County	117	31,751	2,415	50,581	335	0	0	0	88,653	91,022
15	**Total Periodicals**	123	32,825	2,497	52,292	346	0	0	0	91,651	94,087
16	**Standard Mail**										
17	Enhanced Carr Rte	126	38,783	2,950	61,783	409	0	0	0	108,286	110,329
18	Regular	127	135,224	10,285	215,417	1,427	0	0	0	377,558	387,442
19	**Total Standard Mail**	135	174,007	13,234	277,201	1,836	0	0	0	485,844	497,772
20	**Package Services**										
21	Parcel Post	136	10,072	766	16,046	106	0	0	0	28,123	29,139
22	Bound Printed Matter	137	6,290	478	10,020	66	0	0	0	17,562	18,122
23	Media Mail	139	4,216	321	6,716	44	0	0	0	11,771	12,250
24	**Total Package Services**	141	20,578	1,565	32,782	217	0	0	0	57,456	59,510
25	**U.S. Postal Service**	142	7,215	549	11,494	76	0	0	0	20,146	20,877
26	**Free Mail**	147	544	41	867	6	0	0	0	1,519	1,572
27	**International Mail**	161	8,838	672	14,079	93	0	0	0	24,676	28,770
28	**Total All Mail**	162	527,384	40,111	840,144	5,565	0	0	0	1,472,505	1,515,021
29	**Special Services**										
30	Registry	163	1,158	88	1,844	12	0	0	0	3,232	3,349
31	Certified	164	6,922	526	11,027	73	0	0	0	19,327	19,691
32	Insurance	165	1,045	79	1,665	11	0	0	0	2,918	2,984
33	Cod	166	92	7	147	1	0	0	0	258	263
34	Money Orders	168	1,988	151	3,168	21	0	0	0	5,552	5,725
35	Stamped Cards	159	0	0	0	0	0	0	0	1	1
36	Stamped Envelopes	169	99	8	158	1	0	0	0	276	285
37	Special Handling	170	40	3	63	0	0	0	0	110	115
38	Post Office Box	171	4,908	373	7,819	52	0	0	0	13,705	20,589
39	Other	172	3,913	298	6,233	41	0	0	0	10,924	11,148
40	**Total Special Services**	173	20,165	1,534	32,124	213	0	0	0	56,303	64,150
41	**Total Volume Variable**	198	547,549	41,645	872,269	5,778	0	0	0	1,528,809	1,579,171
42	**Other Costs**	199	567,966	31,868	667,504	4,422	0	1,077	0	1,342,514	3,144,975
43	**Total Costs**	200	1,115,515	73,513	1,539,773	10,200	0	1,077	0	2,871,323	4,724,146

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Cost Segments and Components ($ in '000s)
CS19 General Mgmt Systems

Line No.	Class, Subclass, or Special Service	Class	Total CS 19
	Column Number		(19)
	Component		0269
1	**First-Class Mail**		
2	Single Piece Letters	101	0
3	Presort Letters	102	0
4	Total Letters	103	0
5	Single Piece Cards	104	0
6	Presort Cards	105	0
7	Total Cards	108	0
8	**Total First-Class**	109	0
9	**Priority Mail**	110	0
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	0
14	Outside County	117	0
15	**Total Periodicals**	123	0
16	**Standard Mail**		
17	Enhanced Carr Rte	126	0
18	Regular	127	0
19	**Total Standard Mail**	135	0
20	**Package Services**		
21	Parcel Post	136	0
22	Bound Printed Matter	137	0
23	Media Mail	139	0
24	**Total Package Services**	141	0
25	**U.S. Postal Service**	142	0
26	**Free Mail**	147	0
27	**International Mail**	161	0
28	**Total All Mail**	162	0
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	0
42	**Other Costs**	199	62,728
43	**Total Costs**	200	62,728

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Cost Segments and Components ($ in '000s)
CS20 Other Accrued Expenses

Line No.	Class, Subclass, or Special Service	Class	Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses and Credits	Total CS 20
	Column Number		(20.1)	(20.2)	(20.3)	(20.4)	(20.5)	(20.6)	(20)
	Component		0505	0447	0420	0397	0283	0399	0475
1	**First-Class Mail**								
2	Single Piece Letters	101	255,670	7,860	180,867	0	347	0	444,744
3	Presort Letters	102	84,559	5,149	66,274	0	122	0	156,105
4	Total Letters	103	340,229	13,010	247,141	0	469	0	600,849
5	Single Piece Cards	104	8,321	464	7,512	0	13	0	16,309
6	Presort Cards	105	2,352	240	2,480	0	4	0	5,075
7	Total Cards	108	10,673	704	9,991	0	17	0	21,384
8	**Total First-Class**	109	350,902	13,713	257,132	0	485	0	622,233
9	**Priority Mail**	110	17,997	3,262	41,135	0	49	0	62,443
10	**Express Mail**	111	603	239	7,337	758	6	0	8,943
11	**Mailgrams**	112	0	1	3	0	0	0	4
12	**Periodicals**								
13	Within County	113	258	162	968	0	1	0	1,390
14	Outside County	117	28,977	2,104	33,326	0	50	0	64,457
15	**Total Periodicals**	123	29,235	2,266	34,294	0	51	0	65,846
16	**Standard Mail**								
17	Enhanced Carr Rte	126	11,952	5,629	30,204	0	37	0	47,823
18	Regular	127	177,262	8,431	141,133	0	255	0	327,081
19	**Total Standard Mail**	135	189,214	14,060	171,337	0	292	0	374,904
20	**Package Services**								
21	Parcel Post	136	11,640	3,189	14,606	0	23	0	29,457
22	Bound Printed Matter	137	8,155	1,431	8,079	0	14	0	17,679
23	Media Mail	139	6,973	528	6,865	0	11	0	14,376
24	**Total Package Services**	141	26,768	5,147	29,549	0	48	0	61,512
25	**U.S. Postal Service**	142	6,781	185	10,492	0	14	0	17,471
26	**Free Mail**	147	707	47	758	0	1	0	1,514
27	**International Mail**	161	14,587	384	13,258	2,358	22	0	30,610
28	**Total All Mail**	162	636,794	39,304	565,296	3,116	969	0	1,245,480
29	**Special Services**								
30	Registry	163	398	38	1,758	1,698	2	0	3,894
31	Certified	164	245	660	5,850	0	5	0	6,760
32	Insurance	165	5	71	1,052	16,992	1	0	18,121
33	Cod	166	6	7	83	2,039	0	0	2,135
34	Money Orders	168	0	4	2,772	0	2	0	2,777
35	Stamped Cards	159	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	139	0	0	0	139
37	Special Handling	170	22	0	71	0	0	0	93
38	Post Office Box	171	0	0	112,437	0	88	0	112,525
39	Other	172	1,225	262	3,514	0	4	0	5,005
40	**Total Special Services**	173	1,901	1,043	127,676	20,729	102	0	151,450
41	**Total Volume Variable**	198	638,694	40,347	692,972	23,846	1,071	0	1,396,930
42	**Other Costs**	199	664,649	134,461	0	112,050	291,415	(3,089)	1,199,486
43	**Total Costs**	200	1,303,343	174,808	692,972	135,896	292,486	(3,089)	2,596,416

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Cost Segments and Components ($ in '000s)
Plant, Equip, Servicewide, and
Selected Admin Costs

Line No.	Class, Subclass, or Special Service	Class	Employee & Labor Relations	Time & Attendance	Cleaning Equipment & Building	Rents, Fuel & Utilities	Supplies & Services	USPS Security Force	Repriced Annual Leave	Holiday Leave	Civil Service Retirement
	Column Number		(2.5)	(2.3 & 3.3)	(11.1 & 11.3)	(15.1 & 15.2)	(16.3)	(18.1)	(18.3)	(18.3)	(18.3)
	Component										
1	**First-Class Mail**										
2	Single Piece Letters	101	1	652	268,788	341,662	26,485	12,577	408	14	0
3	Presort Letters	102	0	281	98,015	125,019	9,658	4,586	167	6	0
4	Total Letters	103	1	933	366,803	466,681	36,142	17,164	575	20	0
5	Single Piece Cards	104	0	31	10,863	14,079	1,070	508	19	1	0
6	Presort Cards	105	0	10	3,602	4,654	355	169	6	0	0
7	Total Cards	108	1	41	14,466	18,733	1,425	677	25	1	0
8	**Total First-Class**	109	1	975	381,269	485,414	37,568	17,841	600	21	0
9	**Priority Mail**	110	(0)	175	61,503	77,842	6,060	2,878	105	4	0
10	**Express Mail**	111	(0)	37	10,720	13,792	1,056	502	22	1	0
11	**Mailgrams**	112	0	(0)	4	6	0	0	0	0	0
12	**Periodicals**										
13	Within County	113	0	7	1,428	1,825	141	67	4	0	0
14	Outside County	117	0	127	50,635	63,362	4,989	2,369	79	3	0
15	**Total Periodicals**	123	0	134	52,063	65,187	5,130	2,436	83	3	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	(0)	218	43,660	56,605	4,302	2,043	120	4	0
18	Regular	127	0	646	211,237	267,155	20,814	9,884	387	14	0
19	**Total Standard Mail**	135	0	864	254,897	323,760	25,116	11,927	508	18	0
20	**Package Services**										
21	Parcel Post	136	0	75	21,701	27,589	2,138	1,015	44	2	0
22	Bound Printed Matter	137	(0)	45	11,957	15,243	1,178	559	27	1	0
23	Media Mail	139	(0)	37	10,239	12,981	1,009	479	22	1	0
24	**Total Package Services**	141	(0)	158	43,897	55,813	4,325	2,054	93	3	0
25	**U.S. Postal Service**	142	(0)	39	15,620	19,830	1,539	731	25	1	0
26	**Free Mail**	147	0	4	1,127	1,432	111	53	2	0	0
27	**International Mail**	161	0	71	19,778	25,073	1,949	925	43	2	0
28	**Total All Mail**	162	1	2,456	840,876	1,068,149	82,854	39,347	1,482	52	0
29	**Special Services**										
30	Registry	163	0	12	2,498	3,279	246	117	7	0	0
31	Certified	164	(0)	39	7,775	10,712	766	364	22	1	0
32	Insurance	165	0	7	1,408	1,930	139	66	4	0	0
33	Cod	166	0	0	110	152	11	5	0	0	0
34	Money Orders	168	0	13	3,710	5,085	366	174	8	0	0
35	Stamped Cards	159	0	0	0	1	0	0	0	0	0
36	Stamped Envelopes	169	0	1	187	256	18	9	0	0	0
37	Special Handling	170	0	0	106	134	10	5	0	0	0
38	Post Office Box	171	1	544	147,109	205,032	14,495	6,884	302	11	0
39	Other	172	(1)	22	4,789	6,478	472	224	13	0	0
40	**Total Special Services**	173	1	639	167,692	233,058	16,523	7,847	356	13	0
41	**Total Volume Variable**	198	2	3,095	1,008,569	1,301,207	99,378	47,194	1,838	65	0
42	**Other Costs**	199	(2)	(3,095)	656,804	242,045	64,717	30,734	(1,838)	(65)	0
43	**Total Costs**	200	0	0	1,665,372	1,543,251	164,095	77,928	0	0	0

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Cost Segments and Components ($ in '000s)
Plant, Equip, Servicewide, and
Selected Admin Costs

Line No.	Class, Subclass, or Special Service	Class	FERS Retirement	Workers' Compensation	Unemployment Compensation	Retiree Health Benefits	Annuitant Life Insurance	Annuitant COLA/ Principal	Depreciation	Interest Expense	Total
	Column Number		(18.3)	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)	(20.1 - 20.4)	(20.5)	
	Component										
1	**First-Class Mail**										
2	Single Piece Letters	101	0	3,759	12,969	271,652	1,800	0	444,744	0	1,385,512
3	Presort Letters	102	0	1,533	5,321	111,447	738	0	156,105	0	512,876
4	Total Letters	103	0	5,293	18,290	383,099	2,538	0	600,849	0	1,898,389
5	Single Piece Cards	104	0	176	643	13,466	89	0	16,309	0	57,255
6	Presort Cards	105	0	55	223	4,668	31	0	5,075	0	18,848
7	Total Cards	108	0	231	866	18,133	120	0	21,384	0	76,103
8	**Total First-Class**	109	0	5,524	19,156	401,232	2,658	0	622,233	0	1,974,492
9	**Priority Mail**	110	0	970	1,973	41,316	274	0	62,443	0	255,540
10	**Express Mail**	111	0	203	424	8,874	59	0	8,184	0	43,872
11	**Mailgrams**	112	0	0	0	8	0	0	4	0	24
12	**Periodicals**										
13	Within County	113	0	36	82	1,711	11	0	1,390	0	6,701
14	Outside County	117	0	728	2,415	50,581	335	0	64,457	0	240,081
15	**Total Periodicals**	123	0	764	2,497	52,292	346	0	65,846	0	246,782
16	**Standard Mail**										
17	Enhanced Carr Rte	126	0	1,105	2,950	61,783	409	0	47,823	0	221,023
18	Regular	127	0	3,568	10,285	215,417	1,427	0	327,081	0	1,067,914
19	**Total Standard Mail**	135	0	4,673	13,234	277,201	1,836	0	374,904	0	1,288,937
20	**Package Services**										
21	Parcel Post	136	0	408	766	16,046	106	0	29,457	0	99,347
22	Bound Printed Matter	137	0	247	478	10,020	66	0	17,679	0	57,501
23	Media Mail	139	0	202	321	6,716	44	0	14,376	0	46,428
24	**Total Package Services**	141	0	857	1,565	32,782	217	0	61,512	0	203,277
25	**U.S. Postal Service**	142	0	232	549	11,494	76	0	17,471	0	67,607
26	**Free Mail**	147	0	21	41	867	6	0	1,514	0	5,178
27	**International Mail**	161	0	397	672	14,079	93	0	28,252	0	91,334
28	**Total All Mail**	162	0	13,641	40,111	840,144	5,565	0	1,242,364	0	4,177,043
29	**Special Services**										
30	Registry	163	0	62	88	1,844	12	0	2,197	0	10,363
31	Certified	164	0	203	526	11,027	73	0	6,760	0	38,267
32	Insurance	165	0	34	79	1,665	11	0	1,129	0	6,472
33	Cod	166	0	3	7	147	1	0	96	0	533
34	Money Orders	168	0	72	151	3,168	21	0	2,777	0	15,545
35	Stamped Cards	159	0	0	0	0	0	0	0	0	2
36	Stamped Envelopes	169	0	4	8	158	1	0	139	0	779
37	Special Handling	170	0	2	3	63	0	0	93	0	417
38	Post Office Box	171	0	2,780	373	7,819	52	0	112,525	0	497,926
39	Other	172	0	118	298	6,233	41	0	5,005	0	23,693
40	**Total Special Services**	173	0	3,277	1,534	32,124	213	0	130,721	0	593,997
41	**Total Volume Variable**	198	0	16,918	41,645	872,269	5,778	0	1,373,084	0	4,771,039
42	**Other Costs**	199	0	(16,918)	31,868	667,504	4,422	0	799,734	290,791	2,766,703
43	**Total Costs**	200	0	0	73,513	1,539,773	10,200	0	2,172,818	290,791	7,537,741

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Cost Segments and Components ($ in '000s)
Plant, Equip, Servicewide, and
Selected Admin Costs

Line No.	Class, Subclass, or Special Service	Class	Adjusted Alaska Air
	Column Number		(14.1)
	Component		
1	**First-Class Mail**		
2	Single Piece Letters	101	16
3	Presort Letters	102	0
4	Total Letters	103	16
5	Single Piece Cards	104	0
6	Presort Cards	105	0
7	Total Cards	108	0
8	**Total First-Class**	109	16
9	**Priority Mail**	110	67
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	0
14	Outside County	117	14
15	**Total Periodicals**	123	14
16	**Standard Mail**		
17	Enhanced Carr Rte	126	47
18	Regular	127	42
19	**Total Standard Mail**	135	89
20	**Package Services**		
21	Parcel Post	136	7,100
22	Bound Printed Matter	137	9
23	Media Mail	139	10
24	**Total Package Services**	141	7,119
25	**U.S. Postal Service**	142	20
26	**Free Mail**	147	0
27	**International Mail**	161	4
28	**Total All Mail**	162	7,329
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	7,329
42	**Other Costs**	199	94,466
43	**Total Costs**	200	101,795

Exhibit USPS-T-10E

"D" Report
Final Adjustments
Fiscal Year 2005

USPS-T-10, Exhibit USPS-10E

R2005-1 USPS_version - FY 2005 After Workyear Mix
Cost Segments and Components ($ in '000s)
D Report

Line No.	Class, Subclass, or Special Service	Class	Total Volume Variable	Postal Penalty	Final Adjustments	Adjusted Volume Variable Before Contingency	Contingency	Adjusted Volume Variable Including Contingency
	Column Number		(1)	(2)	(3)	(4)	(5)	(6)
	Component						0.0%	
1	**First-Class Mail**							
2	Single Piece Letters	101	11,345,022		0	11,345,022	0	11,345,022
3	Presort Letters	102	4,761,175		(35,580)	4,725,595	0	4,725,595
4	Total Letters	103	16,106,196		(35,580)	16,070,617	0	16,070,617
5	Single Piece Cards	104	529,356		0	529,356	0	529,356
6	Presort Cards	105	188,279		(2,175)	186,104	0	186,104
7	Total Cards	108	717,635		(2,175)	715,460	0	715,460
8	**Total First-Class**	109	16,823,831		(37,754)	16,786,077	0	16,786,077
9	**Priority Mail**	110	2,886,802		0	2,886,802	0	2,886,802
10	**Express Mail**	111	461,086		0	461,086	0	461,086
11	**Mailgrams**	112	303		0	303	0	303
12	**Periodicals**							
13	Within County	113	65,524		0	65,524	0	65,524
14	Outside County	117	2,214,922		0	2,214,922	0	2,214,922
15	**Total Periodicals**	123	2,280,447		0	2,280,447	0	2,280,447
16	**Standard Mail**							
17	Enhanced Carr Rte	126	2,439,365		0	2,439,365	0	2,439,365
18	Regular	127	8,849,222		(139,560)	8,709,662	0	8,709,662
19	**Total Standard Mail**	135	11,288,587		(139,560)	11,149,028	0	11,149,028
20	**Package Services**							
21	Parcel Post	136	998,154		8,041	1,006,195	0	1,006,195
22	Bound Printed Matter	137	472,864		0	472,864	0	472,864
23	Media Mail	139	383,929		0	383,929	0	383,929
24	**Total Package Services**	141	1,854,947		8,041	1,862,988	0	1,862,988
25	**U.S. Postal Service**	142	476,556	(476,556)	0	0	0	0
26	**Free Mail**	147	41,532		0	41,532	0	41,532
27	**International Mail**	161	1,413,465		0	1,413,465	0	1,413,465
28	**Total All Mail**	162	37,527,556	(476,556)	(169,273)	36,881,727	0	36,881,727
29	**Special Services**							
30	Registry	163	74,039		0	74,039	0	74,039
31	Certified	164	415,993		0	415,993	0	415,993
32	Insurance	165	80,096		0	80,096	0	80,096
33	Cod	166	7,608		0	7,608	0	7,608
34	Money Orders	168	128,666		0	128,666	0	128,666
35	Stamped Cards	159	1,216		0	1,216	0	1,216
36	Stamped Envelopes	169	12,400		0	12,400	0	12,400
37	Special Handling	170	2,509		0	2,509	0	2,509
38	Post Office Box	171	615,943		0	615,943	0	615,943
39	Other	172	238,039		(12,066)	225,973	0	225,973
40	**Total Special Services**	173	1,576,509		(12,066)	1,564,443	0	1,564,443
41	**Total Volume Variable**	198	39,104,065	(476,556)	(181,339)	38,446,170	0	38,446,170
42	**Other Costs**	199	29,544,872	476,556	0	30,021,428	0	30,021,428
43	**Total Costs**	200	68,648,937		(181,339)	68,467,598	0	68,467,598

Exhibit USPS-T-10F

"C" Report
Cost Segments & Components Report
Test Year 2006 Before Rates

R2005-1 USPS_version - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
Cost Segment Totals

Line No.	Class, Subclass, or Special Service	Class	CS 1 Postmasters	CS 2 Supervisors & Technicians	CS 3 Clerks & Mailhandlers	CS 4 Clerks CAG K Post Offices	CS 6&7 City Delivery Carriers	CS 8 Vehcle Service Drivers	CS 10 Rural Carriers	CS 11 Custodial and Maint Srvcs
	Column Number		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Component		0251	0284	0478	0254	0281	0258	0260	0482
1	**First-Class Mail**									
2	Single Piece Letters	101	118,984	637,189	4,672,392	1,769	2,377,000	23,441	314,019	650,734
3	Presort Letters	102	90,187	259,347	1,512,004	610	1,254,134	25,107	313,381	244,694
4	Total Letters	103	209,170	896,536	6,184,396	2,379	3,631,134	48,549	627,400	895,428
5	Single Piece Cards	104	3,658	33,083	212,828	73	155,667	220	22,409	23,632
6	Presort Cards	105	3,435	11,413	56,987	22	61,849	422	18,803	7,841
7	Total Cards	108	7,092	44,497	269,816	94	217,516	642	41,212	31,473
8	**Total First-Class**	109	216,263	941,033	6,454,212	2,473	3,848,649	49,191	668,612	926,901
9	**Priority Mail**	110	26,788	95,167	871,189	244	164,741	71,015	43,262	93,145
10	**Express Mail**	111	5,092	21,062	202,400	0	38,319	1,592	11,572	11,755
11	**Mailgrams**	112	0	17	22	0	176	0	4	4
12	**Periodicals**									
13	Within County	113	430	3,416	15,775	6	19,649	1,953	12,843	1,804
14	Outside County	117	12,756	119,748	712,178	476	409,792	30,783	144,026	94,758
15	**Total Periodicals**	123	13,185	123,164	727,952	482	429,441	32,736	156,869	96,563
16	**Standard Mail**									
17	Enhanced Carr Rte	126	36,112	125,412	389,628	115	912,048	47,323	548,566	68,499
18	Regular	127	85,654	514,173	3,427,799	1,121	2,314,217	55,879	643,595	515,473
19	**Total Standard Mail**	135	121,765	639,585	3,817,426	1,236	3,226,265	103,201	1,192,161	583,972
20	**Package Services**									
21	Parcel Post	136	7,146	34,127	254,542	0	76,411	73,648	34,537	36,203
22	Bound Printed Matter	137	3,847	23,540	151,607	0	88,073	30,282	26,789	24,757
23	Media Mail	139	2,394	15,712	132,975	0	40,349	10,354	12,355	20,245
24	**Total Package Services**	141	13,388	73,380	539,124	0	204,833	114,285	73,681	81,205
25	**U.S. Postal Service**	142	0	30,724	282,792	193	39,010	4,122	2,655	27,129
26	**Free Mail**	147	0	2,008	17,240	0	4,775	675	2,902	2,318
27	**International Mail**	161	8,891	32,807	337,937	0	40,193	7,624	4,972	37,424
28	**Total All Mail**	162	405,373	1,958,947	13,250,294	4,628	7,996,403	384,442	2,156,689	1,860,415
29	**Special Services**									
30	Registry	163	275	3,841	39,677	44	5,911	0	4,222	2,998
31	Certified	164	3,961	23,930	119,430	53	128,915	0	100,570	8,668
32	Insurance	165	521	3,068	23,275	1	7,274	0	12,216	1,235
33	Cod	166	62	269	1,628	1	1,060	0	1,792	121
34	Money Orders	168	1,399	8,807	90,660	0	0	0	1,455	3,813
35	Stamped Cards	159	11	0	0	0	0	0	0	0
36	Stamped Envelopes	169	122	444	4,586	0	0	0	0	194
37	Special Handling	170	41	151	1,757	2	0	0	0	138
38	Post Office Box	171	5,001	10,147	101,864	7	1,257	0	0	153,800
39	Other	172	3,804	16,464	112,994	73	51,396	0	31,370	8,612
40	**Total Special Services**	173	15,196	67,119	495,871	181	195,814	0	151,625	179,580
41	**Total Volume Variable**	198	420,569	2,026,066	13,746,165	4,809	8,192,217	384,442	2,308,314	2,039,995
42	**Other Costs**	199	1,896,631	2,273,158	4,677,423	2,228	7,671,205	245,395	3,553,437	1,173,949
43	**Total Costs**	200	2,317,200	4,299,224	18,423,587	7,037	15,863,422	629,837	5,861,751	3,213,944

R2005-1 USPS_version - FY 2006BR After Workyear M
Cost Segments and Components ($ in '000s)
Cost Segment Totals

Line No.	Class, Subclass, or Special Service	Class	CS 12 Motor Vehicle Service	CS 13 Misc Local Operations	CS 14 Transportation	CS 15 Building Occupancy	CS 16 Supplies and Services	CS 17 Research and Development	CS 18 Admin and Area Operations	CS 19 General Mgmt Systems
	Column Number		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Component		0262	0263	0264	0289	0490	0267	0456	0269
1	**First-Class Mail**									
2	Single Piece Letters	101	52,705	1,379	572,362	336,074	441,333	0	507,835	0
3	Presort Letters	102	32,711	709	418,414	127,118	147,294	0	213,302	0
4	Total Letters	103	85,416	2,088	990,777	463,192	588,627	0	721,137	0
5	Single Piece Cards	104	3,213	89	5,282	14,073	21,400	0	25,960	0
6	Presort Cards	105	1,598	34	8,969	4,762	6,012	0	9,245	0
7	Total Cards	108	4,811	123	14,251	18,835	27,412	0	35,204	0
8	**Total First-Class**	109	90,227	2,211	1,005,028	482,028	616,039	0	756,341	0
9	**Priority Mail**	110	23,114	78	1,181,333	81,541	121,286	0	80,253	0
10	**Express Mail**	111	2,694	15	106,328	13,898	19,634	0	16,966	0
11	**Mailgrams**	112	12	0	0	5	6	0	13	0
12	**Periodicals**									
13	Within County	113	1,032	10	86	1,796	1,717	0	3,229	0
14	Outside County	117	13,659	277	227,683	64,189	62,149	0	88,362	0
15	**Total Periodicals**	123	14,691	287	227,769	65,985	63,866	0	91,591	0
16	**Standard Mail**									
17	Enhanced Carr Rte	126	37,329	492	94,664	60,304	65,204	0	122,606	0
18	Regular	127	57,365	1,402	437,852	290,370	301,350	0	436,749	0
19	**Total Standard Mail**	135	94,694	1,895	532,516	350,674	366,553	0	559,354	0
20	**Package Services**									
21	Parcel Post	136	19,801	31	345,416	27,086	18,897	0	30,448	0
22	Bound Printed Matter	137	11,325	38	76,073	16,500	12,815	0	20,465	0
23	Media Mail	139	4,142	19	118,336	13,939	9,174	0	13,778	0
24	**Total Package Services**	141	35,267	89	539,825	57,524	40,886	0	64,692	0
25	**U.S. Postal Service**	142	1,187	30	21,884	20,682	15,136	0	22,510	0
26	**Free Mail**	147	310	2	7,326	1,543	1,193	0	1,745	0
27	**International Mail**	161	2,873	22	862,002	25,689	19,205	0	30,627	0
28	**Total All Mail**	162	265,069	4,630	4,484,010	1,099,570	1,263,803	0	1,624,093	0
29	**Special Services**									
30	Registry	163	257	2	0	3,163	1,991	0	3,320	0
31	Certified	164	4,554	66	0	11,341	10,813	0	22,161	0
32	Insurance	165	412	4	0	1,675	1,300	0	2,742	0
33	Cod	166	59	0	0	153	140	0	284	0
34	Money Orders	168	28	0	0	5,194	10,069	0	6,142	0
35	Stamped Cards	159	0	0	0	1	1,328	0	1	0
36	Stamped Envelopes	169	0	0	0	264	6,710	0	309	0
37	Special Handling	170	0	0	0	137	78	0	122	0
38	Post Office Box	171	1	1	0	213,207	17,651	0	22,424	0
39	Other	172	1,902	24	0	7,026	8,099	0	12,917	0
40	**Total Special Services**	173	7,213	97	0	242,161	58,180	0	70,422	0
41	**Total Volume Variable**	198	272,282	4,727	4,484,010	1,341,731	1,321,983	0	1,694,515	0
42	**Other Costs**	199	733,416	308,124	844,969	627,024	1,776,089	56,991	6,670,271	63,843
43	**Total Costs**	200	1,005,698	312,850	5,328,979	1,968,755	3,098,072	56,991	8,364,787	63,843

R2005-1 USPS_version - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS1 Postmasters

Line No.	Class, Subclass, or Special Service	Class	Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	CS 1 Postmasters
	Column Number		(1.1)	(1.2)	(1)
	Component		0001	0002	0251
1	**First-Class Mail**				
2	Single Piece Letters	101	118,984	0	118,984
3	Presort Letters	102	90,187	0	90,187
4	Total Letters	103	209,170	0	209,170
5	Single Piece Cards	104	3,658	0	3,658
6	Presort Cards	105	3,435	0	3,435
7	Total Cards	108	7,092	0	7,092
8	**Total First-Class**	109	216,263	0	216,263
9	**Priority Mail**	110	26,788	0	26,788
10	**Express Mail**	111	5,092	0	5,092
11	**Mailgrams**	112	0	0	0
12	**Periodicals**				
13	Within County	113	430	0	430
14	Outside County	117	12,756	0	12,756
15	**Total Periodicals**	123	13,185	0	13,185
16	**Standard Mail**				
17	Enhanced Carr Rte	126	36,112	0	36,112
18	Regular	127	85,654	0	85,654
19	**Total Standard Mail**	135	121,765	0	121,765
20	**Package Services**				
21	Parcel Post	136	7,146	0	7,146
22	Bound Printed Matter	137	3,847	0	3,847
23	Media Mail	139	2,394	0	2,394
24	**Total Package Services**	141	13,388	0	13,388
25	**U.S. Postal Service**	142	0	0	0
26	**Free Mail**	147	0	0	0
27	**International Mail**	161	8,891	0	8,891
28	**Total All Mail**	162	405,373	0	405,373
29	**Special Services**				
30	Registry	163	275	0	275
31	Certified	164	3,961	0	3,961
32	Insurance	165	521	0	521
33	Cod	166	62	0	62
34	Money Orders	168	1,399	0	1,399
35	Stamped Cards	159	11	0	11
36	Stamped Envelopes	169	122	0	122
37	Special Handling	170	41	0	41
38	Post Office Box	171	5,001	0	5,001
39	Other	172	3,804	0	3,804
40	**Total Special Services**	173	15,196	0	15,196
41	**Total Volume Variable**	198	420,569	0	420,569
42	**Other Costs**	199	1,841,582	55,049	1,896,631
43	**Total Costs**	200	2,262,151	55,049	2,317,200

R2005-1 USPS_version - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS2 Supervisors & Technicians

Line No.	Class, Subclass, or Special Service	Class	Supv - Mail Processing	Supv - Central Mail Mark-up	Subtotal	Supv - Window Service	Supv - Time & Attend and Admin Support	City Delivery Carriers	Supv - Rural Delivery Carriers	Supv - Vehicle Service
	Column Number		(2.1)	(2.1)	(2.1)	(2.2)	(2.3)	(2.4)	(2.4)	(2.4)
	Component		0004	0677	0820	0007	0009	0020	0674	0675
1	**First-Class Mail**									
2	Single Piece Letters	101	262,871	20,824	283,695	36,575	16,141	174,347	3,609	1,571
3	Presort Letters	102	91,081	14,706	105,787	1,832	6,797	92,038	3,600	1,684
4	Total Letters	103	353,952	35,531	389,482	38,407	22,938	266,385	7,209	3,255
5	Single Piece Cards	104	10,904	844	11,748	2,656	829	11,410	258	15
6	Presort Cards	105	3,285	856	4,141	167	296	4,537	216	28
7	Total Cards	108	14,189	1,701	15,889	2,824	1,125	15,948	474	43
8	**Total First-Class**	109	368,140	37,231	405,372	41,231	24,063	282,333	7,683	3,298
9	**Priority Mail**	110	50,838	502	51,340	5,739	2,516	12,060	495	4,761
10	**Express Mail**	111	10,438	113	10,550	2,919	536	2,805	133	106
11	**Mailgrams**	112	1	0	1	0	0	13	0	0
12	**Periodicals**									
13	Within County	113	898	69	967	13	103	1,439	147	130
14	Outside County	117	54,486	6,036	60,522	117	2,800	29,999	1,650	2,064
15	**Total Periodicals**	123	55,384	6,105	61,489	130	2,903	31,437	1,797	2,194
16	**Standard Mail**									
17	Enhanced Carr Rte	126	21,831	284	22,114	430	3,923	66,768	6,282	3,173
18	Regular	127	210,906	4,267	215,173	4,463	13,878	169,601	7,376	3,746
19	**Total Standard Mail**	135	232,737	4,551	237,287	4,893	17,801	236,369	13,658	6,920
20	**Package Services**									
21	Parcel Post	136	14,945	73	15,018	1,249	959	5,593	395	4,938
22	Bound Printed Matter	137	9,192	493	9,685	236	647	6,447	306	2,030
23	Media Mail	139	7,710	73	7,783	716	432	2,953	141	695
24	**Total Package Services**	141	31,848	639	32,487	2,201	2,038	14,992	843	7,663
25	**U.S. Postal Service**	142	14,881	2,885	17,766	3,530	708	2,876	32	277
26	**Free Mail**	147	1,065	55	1,119	17	55	349	33	45
27	**International Mail**	161	19,345	283	19,627	2,343	862	2,944	57	512
28	**Total All Mail**	162	784,677	52,363	837,039	63,002	51,484	586,178	24,731	25,775
29	**Special Services**									
30	Registry	163	2,111	0	2,111	396	104	433	48	0
31	Certified	164	2,463	0	2,463	6,033	709	9,436	1,152	0
32	Insurance	165	33	0	33	1,782	87	532	140	0
33	Cod	166	43	0	43	71	9	78	21	0
34	Money Orders	168	0	0	0	7,239	194	0	16	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	366	10	0	0	0
37	Special Handling	170	77	0	77	41	4	0	0	0
38	Post Office Box	171	342	0	342	7,670	496	92	0	0
39	Other	172	3,433	1,430	4,862	4,381	413	3,763	359	0
40	**Total Special Services**	173	8,502	1,430	9,931	27,979	2,028	14,333	1,736	0
41	**Total Volume Variable**	198	793,178	53,792	846,971	90,981	53,511	600,511	26,468	25,775
42	**Other Costs**	199	167,593	10,910	178,503	125,808	39,100	561,719	35,462	16,453
43	**Total Costs**	200	960,771	64,702	1,025,473	216,789	92,611	1,162,230	61,930	42,228

R2005-1 USPS_version - FY 2006BR After Workyear Mi
Cost Segments and Components ($ in '000s)
CS2 Supervisors & Technicians

Line No.	Class, Subclass, or Special Service	Class	Subtotal	Employee & Labor Relations Techs	Higher Level Supervisors	General Supv of Mail Processing	General Supv of Collection & Deliv	Supv - Training	Supv - Quality Control/Rev Protect	Joint Supv Clerks & Carriers	Product Specific and Other Supv & Tech Activities
	Column Number		(2.4)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)
	Component		0821	0029	0030	0031	0032	0601	0676	0678	0033
1	**First-Class Mail**										
2	Single Piece Letters	101	179,528	25	26,377	0	0	6,233	11,737	76,879	0
3	Presort Letters	102	97,321	11	10,897	0	0	2,519	4,342	29,839	0
4	Total Letters	103	276,849	36	37,275	0	0	8,752	16,079	106,718	0
5	Single Piece Cards	104	11,683	1	1,353	0	0	323	534	3,956	0
6	Presort Cards	105	4,782	0	476	0	0	111	165	1,276	0
7	Total Cards	108	16,464	2	1,829	0	0	434	698	5,232	0
8	**Total First-Class**	109	293,314	37	39,104	0	0	9,186	16,778	111,950	0
9	**Priority Mail**	110	17,316	4	4,028	0	0	927	1,935	11,361	0
10	**Express Mail**	111	3,044	1	852	0	0	204	383	2,573	0
11	**Mailgrams**	112	13	0	1	0	0	0	0	2	0
12	**Periodicals**										
13	Within County	113	1,716	0	164	0	0	33	48	372	0
14	Outside County	117	33,712	4	5,041	0	0	1,167	2,491	13,893	0
15	**Total Periodicals**	123	35,428	5	5,205	0	0	1,200	2,539	14,265	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	76,223	6	6,255	0	0	1,197	1,457	13,807	0
18	Regular	127	180,723	22	22,588	0	0	4,987	9,927	62,411	0
19	**Total Standard Mail**	135	256,946	28	28,843	0	0	6,184	11,384	76,218	0
20	**Package Services**										
21	Parcel Post	136	10,926	1	1,526	0	0	329	558	3,561	0
22	Bound Printed Matter	137	8,784	1	1,032	0	0	227	365	2,564	0
23	Media Mail	139	3,789	1	685	0	0	152	297	1,858	0
24	**Total Package Services**	141	23,498	3	3,243	0	0	707	1,219	7,984	0
25	**U.S. Postal Service**	142	3,185	1	1,154	0	0	299	594	3,486	0
26	**Free Mail**	147	428	0	89	0	0	19	42	239	0
27	**International Mail**	161	3,513	1	1,362	0	0	317	729	4,052	0
28	**Total All Mail**	162	636,685	80	83,882	0	0	19,043	35,604	232,129	0
29	**Special Services**										
30	Registry	163	481	0	163	0	0	37	76	472	0
31	Certified	164	10,588	1	1,133	0	0	229	163	2,611	0
32	Insurance	165	672	0	139	0	0	30	3	322	0
33	Cod	166	98	0	14	0	0	3	2	28	0
34	Money Orders	168	16	0	309	0	0	86	0	962	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	16	0	0	4	0	48	0
37	Special Handling	170	0	0	6	0	0	1	3	19	0
38	Post Office Box	171	92	1	345	0	0	97	14	1,090	0
39	Other	172	4,122	1	656	0	0	159	142	1,729	0
40	**Total Special Services**	173	16,069	3	2,780	0	0	645	403	7,282	0
41	**Total Volume Variable**	198	652,754	83	86,661	0	0	19,688	36,007	239,410	0
42	**Other Costs**	199	613,634	61	223,137	0	0	20,792	7,148	130,785	934,191
43	**Total Costs**	200	1,266,388	144	309,798	0	0	40,479	43,154	370,196	934,191

R2005-1 USPS_version - FY 2006BR After Workyear Mi
Cost Segments and Components ($ in '000s)
CS2 Supervisors & Technicians

Line No.	Class, Subclass, or Special Service	Class	Subtotal 2.5	Total CS 2
	Column Number		(2.5)	(2)
	Component		0822	0284
1	**First-Class Mail**			
2	Single Piece Letters	101	121,251	637,189
3	Presort Letters	102	47,608	259,347
4	Total Letters	103	168,859	896,536
5	Single Piece Cards	104	6,167	33,083
6	Presort Cards	105	2,027	11,413
7	Total Cards	108	8,195	44,497
8	**Total First-Class**	109	177,054	941,033
9	**Priority Mail**	110	18,256	95,167
10	**Express Mail**	111	4,013	21,062
11	**Mailgrams**	112	3	17
12	**Periodicals**			
13	Within County	113	617	3,416
14	Outside County	117	22,596	119,748
15	**Total Periodicals**	123	23,213	123,164
16	**Standard Mail**			
17	Enhanced Carr Rte	126	22,721	125,412
18	Regular	127	99,936	514,173
19	**Total Standard Mail**	135	122,657	639,585
20	**Package Services**			
21	Parcel Post	136	5,975	34,127
22	Bound Printed Matter	137	4,188	23,540
23	Media Mail	139	2,993	15,712
24	**Total Package Services**	141	13,156	73,380
25	**U.S. Postal Service**	142	5,535	30,724
26	**Free Mail**	147	388	2,008
27	**International Mail**	161	6,462	32,807
28	**Total All Mail**	162	370,737	1,958,947
29	**Special Services**			
30	Registry	163	748	3,841
31	Certified	164	4,137	23,930
32	Insurance	165	494	3,068
33	Cod	166	47	269
34	Money Orders	168	1,357	8,807
35	Stamped Cards	159	0	0
36	Stamped Envelopes	169	68	444
37	Special Handling	170	29	151
38	Post Office Box	171	1,547	10,147
39	Other	172	2,686	16,464
40	**Total Special Services**	173	11,112	67,119
41	**Total Volume Variable**	198	381,849	2,026,066
42	**Other Costs**	199	1,316,113	2,273,158
43	**Total Costs**	200	1,697,962	4,299,224

R2005-1 USPS_version - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS3 Clerks and Mailhandlers

Line No.	Class, Subclass, or Special Service	Class	Mail Processing	Window Service	Admin Clerks	Product Specific Admin	Time & Attend and Admin Support	Subtotal	Total CS 3
	Column Number		(3.1)	(3.2)	(3.3)	(3.3)	(3.3)	(3.3)	(3)
	Component		0035	0040	0476	0227	0228	0824	0478
1	**First-Class Mail**								
2	Single Piece Letters	101	3,994,719	447,076	212,957	0	17,640	230,597	4,672,392
3	Presort Letters	102	1,389,545	22,403	92,628	0	7,428	100,056	1,512,004
4	Total Letters	103	5,384,264	469,479	305,585	0	25,068	330,653	6,184,396
5	Single Piece Cards	104	169,008	32,474	10,440	0	906	11,346	212,828
6	Presort Cards	105	50,264	2,045	4,355	0	323	4,678	56,987
7	Total Cards	108	219,273	34,519	14,795	0	1,229	16,024	269,816
8	**Total First-Class**	109	5,603,536	503,998	320,380	0	26,297	346,677	6,454,212
9	**Priority Mail**	110	769,641	70,144	28,654	0	2,750	31,404	871,189
10	**Express Mail**	111	159,864	35,680	6,271	0	586	6,857	202,400
11	**Mailgrams**	112	17	0	4	0	0	5	22
12	**Periodicals**								
13	Within County	113	14,083	156	1,423	0	113	1,536	15,775
14	Outside County	117	670,801	1,432	36,884	0	3,060	39,945	712,178
15	**Total Periodicals**	123	684,884	1,588	38,307	0	3,173	41,481	727,952
16	**Standard Mail**								
17	Enhanced Carr Rte	126	331,776	5,265	48,299	0	4,288	52,587	389,628
18	Regular	127	3,181,354	54,554	176,725	0	15,167	191,891	3,427,799
19	**Total Standard Mail**	135	3,513,130	59,819	225,023	0	19,455	244,478	3,817,426
20	**Package Services**								
21	Parcel Post	136	228,239	15,265	9,989	0	1,048	11,038	254,542
22	Bound Printed Matter	137	141,246	2,887	6,767	0	707	7,474	151,607
23	Media Mail	139	118,986	8,743	4,773	0	472	5,245	132,975
24	**Total Package Services**	141	488,471	26,895	21,529	0	2,228	23,757	539,124
25	**U.S. Postal Service**	142	226,420	43,153	12,445	0	774	13,219	282,792
26	**Free Mail**	147	16,366	213	601	0	60	661	17,240
27	**International Mail**	161	297,696	28,643	10,656	0	942	11,598	337,937
28	**Total All Mail**	162	11,760,024	770,134	663,871	0	56,265	720,136	13,250,294
29	**Special Services**								
30	Registry	163	33,208	4,838	1,516	0	114	1,630	39,677
31	Certified	164	38,579	73,737	6,339	0	775	7,114	119,430
32	Insurance	165	509	21,780	891	0	96	987	23,275
33	Cod	166	677	861	80	0	10	90	1,628
34	Money Orders	168	0	88,494	1,953	0	212	2,166	90,660
35	Stamped Cards	159	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	4,478	98	0	11	109	4,586
37	Special Handling	170	1,208	502	43	0	4	47	1,757
38	Post Office Box	171	5,364	93,760	2,197	0	543	2,740	101,864
39	Other	172	53,950	53,546	5,047	0	451	5,498	112,994
40	**Total Special Services**	173	133,495	341,996	18,164	0	2,216	20,380	495,871
41	**Total Volume Variable**	198	11,893,519	1,112,130	682,035	0	58,481	740,516	13,746,165
42	**Other Costs**	199	2,541,994	1,537,857	544,593	10,248	42,731	597,572	4,677,423
43	**Total Costs**	200	14,435,512	2,649,987	1,226,628	10,248	101,212	1,338,088	18,423,587

R2005-1 USPS_version - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS4 Clerks, Cag K Post Offices

Line No.	Class, Subclass, or Special Service	Class	Total CS 4
	Column Number		(4.1)
	Component		0254
1	**First-Class Mail**		
2	Single Piece Letters	101	1,769
3	Presort Letters	102	610
4	Total Letters	103	2,379
5	Single Piece Cards	104	73
6	Presort Cards	105	22
7	Total Cards	108	94
8	**Total First-Class**	109	2,473
9	**Priority Mail**	110	244
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	6
14	Outside County	117	476
15	**Total Periodicals**	123	482
16	**Standard Mail**		
17	Enhanced Carr Rte	126	115
18	Regular	127	1,121
19	**Total Standard Mail**	135	1,236
20	**Package Services**		
21	Parcel Post	136	0
22	Bound Printed Matter	137	0
23	Media Mail	139	0
24	**Total Package Services**	141	0
25	**U.S. Postal Service**	142	193
26	**Free Mail**	147	0
27	**International Mail**	161	0
28	**Total All Mail**	162	4,628
29	**Special Services**		
30	Registry	163	44
31	Certified	164	53
32	Insurance	165	1
33	Cod	166	1
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	2
38	Post Office Box	171	7
39	Other	172	73
40	**Total Special Services**	173	181
41	**Total Volume Variable**	198	4,809
42	**Other Costs**	199	2,228
43	**Total Costs**	200	7,037

R2005-1 USPS_version - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS6 City Delivery Carriers, Office

Line No.	Class, Subclass, or Special Service	Class	In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other (USPS Only)	Carriers CAG K Offices	Subtotal	Total CS 6
	Column Number		(6.1)	(6.2)	(6.2)	(6.2)	(6.2)	(6)
	Component		0043	0044	0604	0045	0837	0256
1	**First-Class Mail**							
2	Single Piece Letters	101	915,837	208,465	87,302	131	295,899	1,211,735
3	Presort Letters	102	448,594	102,308	46,392	65	148,765	597,358
4	Total Letters	103	1,364,430	310,774	133,694	196	444,664	1,809,094
5	Single Piece Cards	104	58,932	13,391	5,719	8	19,118	78,050
6	Presort Cards	105	19,596	4,469	2,288	3	6,761	26,357
7	Total Cards	108	78,528	17,860	8,007	12	25,879	104,407
8	**Total First-Class**	109	1,442,958	328,634	141,701	208	470,542	1,913,500
9	**Priority Mail**	110	37,693	8,537	5,572	6	14,115	51,808
10	**Express Mail**	111	5,196	1,177	1,243	1	2,420	7,617
11	**Mailgrams**	112	0	0	5	0	5	5
12	**Periodicals**							
13	Within County	113	6,825	1,545	721	1	2,267	9,092
14	Outside County	117	225,299	51,022	15,039	32	66,093	291,392
15	**Total Periodicals**	123	232,124	52,567	15,759	33	68,359	300,484
16	**Standard Mail**							
17	Enhanced Carr Rte	126	291,553	66,039	33,676	42	99,758	391,311
18	Regular	127	991,635	225,164	85,424	141	310,729	1,302,365
19	**Total Standard Mail**	135	1,283,188	291,202	119,101	184	410,487	1,693,675
20	**Package Services**							
21	Parcel Post	136	8,186	1,853	2,634	1	4,488	12,674
22	Bound Printed Matter	137	14,461	3,275	2,931	2	6,208	20,669
23	Media Mail	139	8,050	1,822	1,378	1	3,201	11,251
24	**Total Package Services**	141	30,697	6,951	6,942	4	13,897	44,594
25	**U.S. Postal Service**	142	26,160	5,984	1,436	4	7,425	33,585
26	**Free Mail**	147	1,040	236	176	0	412	1,452
27	**International Mail**	161	16,300	3,700	1,404	2	5,106	21,406
28	**Total All Mail**	162	3,075,358	698,988	293,338	442	992,769	4,068,126
29	**Special Services**							
30	Registry	163	808	183	214	0	397	1,205
31	Certified	164	32,681	7,398	4,770	5	12,173	44,855
32	Insurance	165	981	222	270	0	492	1,473
33	Cod	166	374	85	38	0	123	497
34	Money Orders	168	0	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0	0
38	Post Office Box	171	988	224	46	0	269	1,257
39	Other	172	8,414	1,904	1,892	1	3,798	12,212
40	**Total Special Services**	173	44,247	10,016	7,230	7	17,252	61,499
41	**Total Volume Variable**	198	3,119,604	709,004	300,568	449	1,010,021	4,129,625
42	**Other Costs**	199	464,924	105,891	281,339	92	387,323	852,247
43	**Total Costs**	200	3,584,528	814,896	581,908	541	1,397,344	4,981,872

R2005-1 USPS_version - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS7 City Delivery Carriers, Street

Line No.	Class, Subclass, or Special Service	Class	Network Travel	Access (PRC Only)	Delivery Activities	Street Support	Total CS 7
	Column Number		(7.1)	(7.2)	(7.3)	(7.4)	(7)
	Component		0054	0048	0046	0280	0838
1	**First-Class Mail**						
2	Single Piece Letters	101	0	0	1,032,202	133,063	1,165,265
3	Presort Letters	102	0	0	585,468	71,307	656,776
4	Total Letters	103	0	0	1,617,670	204,370	1,822,040
5	Single Piece Cards	104	0	0	68,816	8,801	77,617
6	Presort Cards	105	0	0	31,633	3,859	35,492
7	Total Cards	108	0	0	100,449	12,660	113,109
8	**Total First-Class**	109	0	0	1,718,119	217,030	1,935,149
9	**Priority Mail**	110	0	0	94,501	18,432	112,933
10	**Express Mail**	111	0	0	25,281	5,422	30,703
11	**Mailgrams**	112	0	0	139	33	171
12	**Periodicals**						
13	Within County	113	0	0	9,362	1,196	10,557
14	Outside County	117	0	0	104,988	13,412	118,400
15	**Total Periodicals**	123	0	0	114,350	14,607	128,957
16	**Standard Mail**						
17	Enhanced Carr Rte	126	0	0	464,263	56,474	520,737
18	Regular	127	0	0	902,135	109,718	1,011,852
19	**Total Standard Mail**	135	0	0	1,366,398	166,192	1,532,590
20	**Package Services**						
21	Parcel Post	136	0	0	54,483	9,254	63,737
22	Bound Printed Matter	137	0	0	56,180	11,224	67,404
23	Media Mail	139	0	0	24,576	4,522	29,098
24	**Total Package Services**	141	0	0	135,239	25,000	160,239
25	**U.S. Postal Service**	142	0	0	4,755	670	5,425
26	**Free Mail**	147	0	0	2,954	368	3,322
27	**International Mail**	161	0	0	15,796	2,991	18,787
28	**Total All Mail**	162	0	0	3,477,531	450,746	3,928,277
29	**Special Services**						
30	Registry	163	0	0	4,143	563	4,706
31	Certified	164	0	0	75,014	9,046	84,061
32	Insurance	165	0	0	5,177	624	5,801
33	Cod	166	0	0	491	73	563
34	Money Orders	168	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0
38	Post Office Box	171	0	0	0	0	0
39	Other	172	0	0	34,825	4,358	39,184
40	**Total Special Services**	173	0	0	119,651	14,665	134,315
41	**Total Volume Variable**	198	0	0	3,597,181	465,410	4,062,592
42	**Other Costs**	199	1,333,827	0	4,710,452	774,679	6,818,958
43	**Total Costs**	200	1,333,827	0	8,307,634	1,240,089	10,881,550

R2005-1 USPS_version - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS8 Vehicle Service Drivers

Line No.	Class, Subclass, or Special Service	Class	Total CS 8
	Column Number		(8)
	Component		0258
1	**First-Class Mail**		
2	Single Piece Letters	101	23,441
3	Presort Letters	102	25,107
4	Total Letters	103	48,549
5	Single Piece Cards	104	220
6	Presort Cards	105	422
7	Total Cards	108	642
8	**Total First-Class**	109	49,191
9	**Priority Mail**	110	71,015
10	**Express Mail**	111	1,592
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	1,953
14	Outside County	117	30,783
15	**Total Periodicals**	123	32,736
16	**Standard Mail**		
17	Enhanced Carr Rte	126	47,323
18	Regular	127	55,879
19	**Total Standard Mail**	135	103,201
20	**Package Services**		
21	Parcel Post	136	73,648
22	Bound Printed Matter	137	30,282
23	Media Mail	139	10,354
24	**Total Package Services**	141	114,285
25	**U.S. Postal Service**	142	4,122
26	**Free Mail**	147	675
27	**International Mail**	161	7,624
28	**Total All Mail**	162	384,442
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	384,442
42	**Other Costs**	199	245,395
43	**Total Costs**	200	629,837

USPS-T-10, Exhibit USPS-10F

R2005-1 USPS_version - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS10 Rural Carriers

Line No.	Class, Subclass, or Special Service	Class	Evaluated Routes	Other Routes	Equipment Maintenance Allowance	Total CS 10
	Column Number		(10.1)	(10.2)	(10.3)	(10)
	Component		0069	0070	0073	0260
1	**First-Class Mail**					
2	Single Piece Letters	101	290,068	23,951	0	314,019
3	Presort Letters	102	289,498	23,884	0	313,381
4	Total Letters	103	579,566	47,834	0	627,400
5	Single Piece Cards	104	20,589	1,820	0	22,409
6	Presort Cards	105	17,335	1,468	0	18,803
7	Total Cards	108	37,924	3,288	0	41,212
8	**Total First-Class**	109	617,489	51,123	0	668,612
9	**Priority Mail**	110	39,922	3,340	0	43,262
10	**Express Mail**	111	10,623	949	0	11,572
11	**Mailgrams**	112	4	0	0	4
12	**Periodicals**					
13	Within County	113	11,932	911	0	12,843
14	Outside County	117	133,809	10,217	0	144,026
15	**Total Periodicals**	123	145,741	11,128	0	156,869
16	**Standard Mail**					
17	Enhanced Carr Rte	126	508,344	40,222	0	548,566
18	Regular	127	595,731	47,864	0	643,595
19	**Total Standard Mail**	135	1,104,075	88,086	0	1,192,161
20	**Package Services**					
21	Parcel Post	136	31,867	2,669	0	34,537
22	Bound Printed Matter	137	24,768	2,021	0	26,789
23	Media Mail	139	11,405	950	0	12,355
24	**Total Package Services**	141	68,040	5,641	0	73,681
25	**U.S. Postal Service**	142	2,449	206	0	2,655
26	**Free Mail**	147	2,669	233	0	2,902
27	**International Mail**	161	4,589	383	0	4,972
28	**Total All Mail**	162	1,995,600	161,089	0	2,156,689
29	**Special Services**					
30	Registry	163	3,876	347	0	4,222
31	Certified	164	92,323	8,247	0	100,570
32	Insurance	165	11,212	1,004	0	12,216
33	Cod	166	1,647	145	0	1,792
34	Money Orders	168	1,310	145	0	1,455
35	Stamped Cards	159	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0
37	Special Handling	170	0	0	0	0
38	Post Office Box	171	0	0	0	0
39	Other	172	27,162	4,208	0	31,370
40	**Total Special Services**	173	137,530	14,095	0	151,625
41	**Total Volume Variable**	198	2,133,129	175,184	0	2,308,314
42	**Other Costs**	199	2,845,024	250,661	457,752	3,553,437
43	**Total Costs**	200	4,978,153	425,845	457,752	5,861,751

R2005-1 USPS_version - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS11 Custodial and Maint Srvcs

Line No.	Class, Subclass, or Special Service	Class	Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	Total CS 11
	Column Number		(11.1.1)	(11.1.2)	(11.2)	(11.3)	(11)
	Component		0074	0081	0075	0079	0482
1	**First-Class Mail**						
2	Single Piece Letters	101	169,096	13,981	385,497	82,160	650,734
3	Presort Letters	102	63,691	5,266	144,792	30,946	244,694
4	Total Letters	103	232,786	19,247	530,288	113,106	895,428
5	Single Piece Cards	104	6,944	574	12,741	3,374	23,632
6	Presort Cards	105	2,355	195	4,147	1,144	7,841
7	Total Cards	108	9,298	769	16,888	4,518	31,473
8	**Total First-Class**	109	242,085	20,016	547,176	117,624	926,901
9	**Priority Mail**	110	41,326	3,417	28,322	20,080	93,145
10	**Express Mail**	111	6,900	570	932	3,353	11,755
11	**Mailgrams**	112	2	0	0	1	4
12	**Periodicals**						
13	Within County	113	898	74	396	436	1,804
14	Outside County	117	32,816	2,713	43,285	15,945	94,758
15	**Total Periodicals**	123	33,714	2,788	43,681	16,381	96,563
16	**Standard Mail**						
17	Enhanced Carr Rte	126	29,747	2,460	21,840	14,453	68,499
18	Regular	127	146,880	12,144	285,083	71,366	515,473
19	**Total Standard Mail**	135	176,626	14,604	306,923	85,819	583,972
20	**Package Services**						
21	Parcel Post	136	13,685	1,131	14,737	6,649	36,203
22	Bound Printed Matter	137	8,308	687	11,726	4,037	24,757
23	Media Mail	139	7,058	584	9,175	3,429	20,245
24	**Total Package Services**	141	29,050	2,402	35,638	14,115	81,205
25	**U.S. Postal Service**	142	10,429	862	10,769	5,067	27,129
26	**Free Mail**	147	782	65	1,091	380	2,318
27	**International Mail**	161	12,956	1,071	17,102	6,295	37,424
28	**Total All Mail**	162	553,871	45,795	991,633	269,115	1,860,415
29	**Special Services**						
30	Registry	163	1,542	127	579	749	2,998
31	Certified	164	5,277	436	391	2,564	8,668
32	Insurance	165	784	65	6	381	1,235
33	Cod	166	72	6	8	35	121
34	Money Orders	168	2,431	201	0	1,181	3,813
35	Stamped Cards	159	0	0	0	0	0
36	Stamped Envelopes	169	124	10	0	60	194
37	Special Handling	170	69	6	29	34	138
38	Post Office Box	171	98,050	8,107	3	47,641	153,800
39	Other	172	3,326	275	3,396	1,616	8,612
40	**Total Special Services**	173	111,675	9,233	4,412	54,261	179,580
41	**Total Volume Variable**	198	665,546	55,029	996,045	323,376	2,039,995
42	**Other Costs**	199	430,860	35,624	498,118	209,347	1,173,949
43	**Total Costs**	200	1,096,406	90,653	1,494,163	532,722	3,213,944

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Cost Segments and Components ($ in '000s)
CS12 Motor Vehicle Service

Line No.	Class, Subclass, or Special Service	Class	Personnel	Supplies & Materials	Vehicle Hire	Total CS 12
	Column Number		(12.1)	(12.2)	(12.3)	(12)
	Component		0090	0099	0108	0262
1	**First-Class Mail**					
2	Single Piece Letters	101	22,500	27,660	2,544	52,705
3	Presort Letters	102	13,796	17,509	1,406	32,711
4	Total Letters	103	36,296	45,169	3,951	85,416
5	Single Piece Cards	104	1,391	1,660	162	3,213
6	Presort Cards	105	691	841	66	1,598
7	Total Cards	108	2,082	2,501	227	4,811
8	**Total First-Class**	109	38,379	47,670	4,178	90,227
9	**Priority Mail**	110	9,046	13,617	451	23,114
10	**Express Mail**	111	1,192	1,456	46	2,694
11	**Mailgrams**	112	5	7	0	12
12	**Periodicals**					
13	Within County	113	421	582	29	1,032
14	Outside County	117	5,399	7,730	529	13,659
15	**Total Periodicals**	123	5,820	8,312	558	14,691
16	**Standard Mail**					
17	Enhanced Carr Rte	126	15,561	20,622	1,145	37,329
18	Regular	127	23,891	30,883	2,591	57,365
19	**Total Standard Mail**	135	39,452	51,505	3,736	94,694
20	**Package Services**					
21	Parcel Post	136	7,492	11,935	373	19,801
22	Bound Printed Matter	137	4,526	6,587	211	11,325
23	Media Mail	139	1,666	2,393	82	4,142
24	**Total Package Services**	141	13,684	20,916	667	35,267
25	**U.S. Postal Service**	142	440	693	55	1,187
26	**Free Mail**	147	125	178	7	310
27	**International Mail**	161	1,142	1,660	71	2,873
28	**Total All Mail**	162	109,286	146,015	9,768	265,069
29	**Special Services**					
30	Registry	163	115	137	6	257
31	Certified	164	2,003	2,413	138	4,554
32	Insurance	165	183	221	8	412
33	Cod	166	26	32	2	59
34	Money Orders	168	13	15	0	28
35	Stamped Cards	159	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0
37	Special Handling	170	0	0	0	0
38	Post Office Box	171	0	0	1	1
39	Other	172	840	1,006	56	1,902
40	**Total Special Services**	173	3,179	3,824	211	7,213
41	**Total Volume Variable**	198	112,465	149,839	9,979	272,282
42	**Other Costs**	199	325,362	397,669	10,384	733,416
43	**Total Costs**	200	437,827	547,508	20,363	1,005,698

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Cost Segments and Components ($ in '000s)
CS13 Misc Local Operations

Line No.	Class, Subclass, or Special Service	Class	Contract Stations	Carfare	Driveout	Tolls and Ferriage	Subtotal	Fed Reserve and Commercial Banks	Employee Awards	Mail Equipment Shops Personnel	CAG L Rental Allowance
	Column Number		(13.1)	(13.2)	(13.2)	(13.2)	(13.2)	(13.3)	(13.4)	(13.5)	(13.6)
	Component		0111	0135	0141	0113	0825	0125	0115	0826	0112
1	**First-Class Mail**										
2	Single Piece Letters	101	0	636	743	0	1,379	0	0	0	0
3	Presort Letters	102	0	327	382	0	709	0	0	0	0
4	Total Letters	103	0	963	1,125	0	2,088	0	0	0	0
5	Single Piece Cards	104	0	42	48	0	89	0	0	0	0
6	Presort Cards	105	0	16	18	0	34	0	0	0	0
7	Total Cards	108	0	58	66	0	123	0	0	0	0
8	**Total First-Class**	109	0	1,020	1,191	0	2,211	0	0	0	0
9	**Priority Mail**	110	0	36	42	0	78	0	0	0	0
10	**Express Mail**	111	0	8	8	0	15	0	0	0	0
11	**Mailgrams**	112	0	0	0	0	0	0	0	0	0
12	**Periodicals**										
13	Within County	113	0	4	6	0	10	0	0	0	0
14	Outside County	117	0	128	149	0	277	0	0	0	0
15	**Total Periodicals**	123	0	132	155	0	287	0	0	0	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	0	227	265	0	492	0	0	0	0
18	Regular	127	0	647	756	0	1,402	0	0	0	0
19	**Total Standard Mail**	135	0	873	1,021	0	1,895	0	0	0	0
20	**Package Services**										
21	Parcel Post	136	0	14	17	0	31	0	0	0	0
22	Bound Printed Matter	137	0	18	21	0	38	0	0	0	0
23	Media Mail	139	0	9	10	0	19	0	0	0	0
24	**Total Package Services**	141	0	41	48	0	89	0	0	0	0
25	**U.S. Postal Service**	142	0	14	16	0	30	0	0	0	0
26	**Free Mail**	147	0	0	2	0	2	0	0	0	0
27	**International Mail**	161	0	10	12	0	22	0	0	0	0
28	**Total All Mail**	162	0	2,134	2,495	0	4,630	0	0	0	0
29	**Special Services**										
30	Registry	163	0	1	2	0	2	0	0	0	0
31	Certified	164	0	31	35	0	66	0	0	0	0
32	Insurance	165	0	2	2	0	4	0	0	0	0
33	Cod	166	0	0	0	0	0	0	0	0	0
34	Money Orders	168	0	0	0	0	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0	0	0	0	0
38	Post Office Box	171	0	0	1	0	1	0	0	0	0
39	Other	172	0	11	13	0	24	0	0	0	0
40	**Total Special Services**	173	0	44	53	0	97	0	0	0	0
41	**Total Volume Variable**	198	0	2,179	2,548	0	4,727	0	0	0	0
42	**Other Costs**	199	79,787	27,263	2,012	340	29,616	32,647	90,185	25,356	28
43	**Total Costs**	200	79,787	29,442	4,560	340	34,342	32,647	90,185	25,356	28

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Cost Segments and Components ($ in '000s)
CS13 Misc Local Operations

Line No.	Class, Subclass, or Special Service	Class	Other Local Operations	Total CS 13
	Column Number		(13.7)	(13)
	Component		0117	0263
1	**First-Class Mail**			
2	Single Piece Letters	101	0	1,379
3	Presort Letters	102	0	709
4	Total Letters	103	0	2,088
5	Single Piece Cards	104	0	89
6	Presort Cards	105	0	34
7	Total Cards	108	0	123
8	**Total First-Class**	109	0	2,211
9	**Priority Mail**	110	0	78
10	**Express Mail**	111	0	15
11	**Mailgrams**	112	0	0
12	**Periodicals**			
13	Within County	113	0	10
14	Outside County	117	0	277
15	**Total Periodicals**	123	0	287
16	**Standard Mail**			
17	Enhanced Carr Rte	126	0	492
18	Regular	127	0	1,402
19	**Total Standard Mail**	135	0	1,895
20	**Package Services**			
21	Parcel Post	136	0	31
22	Bound Printed Matter	137	0	38
23	Media Mail	139	0	19
24	**Total Package Services**	141	0	89
25	**U.S. Postal Service**	142	0	30
26	**Free Mail**	147	0	2
27	**International Mail**	161	0	22
28	**Total All Mail**	162	0	4,630
29	**Special Services**			
30	Registry	163	0	2
31	Certified	164	0	66
32	Insurance	165	0	4
33	Cod	166	0	0
34	Money Orders	168	0	0
35	Stamped Cards	159	0	0
36	Stamped Envelopes	169	0	0
37	Special Handling	170	0	0
38	Post Office Box	171	0	1
39	Other	172	0	24
40	**Total Special Services**	173	0	97
41	**Total Volume Variable**	198	0	4,727
42	**Other Costs**	199	50,504	308,124
43	**Total Costs**	200	50,504	312,850

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Cost Segments and Components ($ in '000s)
CS14 Transportation

Line No.	Class, Subclass, or Special Service	Class	Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Subtotal	International Transportation	Total CS 14
	Column Number		(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.2)	(14)
	Component		0142	0681	0143	0144	0145	0542	0828	0264
1	**First-Class Mail**									
2	Single Piece Letters	101	252,075	16	314,113	4,042	2,117	572,362	0	572,362
3	Presort Letters	102	237,320	0	177,499	2,705	890	418,414	0	418,414
4	Total Letters	103	489,395	16	491,611	6,747	3,007	990,777	0	990,777
5	Single Piece Cards	104	1,286	0	3,924	34	38	5,282	0	5,282
6	Presort Cards	105	4,126	0	4,744	73	26	8,969	0	8,969
7	Total Cards	108	5,412	0	8,668	107	64	14,251	0	14,251
8	**Total First-Class**	109	494,807	16	500,280	6,854	3,071	1,005,028	0	1,005,028
9	**Priority Mail**	110	779,150	67	390,936	8,322	2,858	1,181,333	0	1,181,333
10	**Express Mail**	111	85,410	0	20,050	699	169	106,328	0	106,328
11	**Mailgrams**	112	0	0	0	0	0	0	0	0
12	**Periodicals**									
13	Within County	113	0	0	84	1	1	86	0	86
14	Outside County	117	5,339	14	206,426	13,331	2,574	227,683	0	227,683
15	**Total Periodicals**	123	5,339	14	206,510	13,332	2,575	227,769	0	227,769
16	**Standard Mail**									
17	Enhanced Carr Rte	126	3,424	48	84,166	5,725	1,300	94,664	0	94,664
18	Regular	127	24,749	45	365,691	41,283	6,085	437,852	0	437,852
19	**Total Standard Mail**	135	28,173	93	449,857	47,008	7,385	532,516	0	532,516
20	**Package Services**									
21	Parcel Post	136	8,252	6,932	299,807	25,381	5,044	345,416	0	345,416
22	Bound Printed Matter	137	3,378	10	67,099	4,584	1,002	76,073	0	76,073
23	Media Mail	139	2,646	11	97,681	15,856	2,143	118,336	0	118,336
24	**Total Package Services**	141	14,277	6,953	464,586	45,821	8,188	539,825	0	539,825
25	**U.S. Postal Service**	142	8,733	20	12,652	309	169	21,884	0	21,884
26	**Free Mail**	147	1,532	0	5,345	367	81	7,326	0	7,326
27	**International Mail**	161	81,539	4	56,452	8,303	522	146,820	715,182	862,002
28	**Total All Mail**	162	1,498,959	7,167	2,106,668	131,015	25,018	3,768,828	715,182	4,484,010
29	**Special Services**									
30	Registry	163	0	0	0	0	0	0	0	0
31	Certified	164	0	0	0	0	0	0	0	0
32	Insurance	165	0	0	0	0	0	0	0	0
33	Cod	166	0	0	0	0	0	0	0	0
34	Money Orders	168	0	0	0	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0	0	0	0
38	Post Office Box	171	0	0	0	0	0	0	0	0
39	Other	172	0	0	0	0	0	0	0	0
40	**Total Special Services**	173	0	0	0	0	0	0	0	0
41	**Total Volume Variable**	198	1,498,959	7,167	2,106,668	131,015	25,018	3,768,828	715,182	4,484,010
42	**Other Costs**	199	208,128	93,921	537,627	1,918	3,554	845,148	(179)	844,969
43	**Total Costs**	200	1,707,087	101,088	2,644,295	132,933	28,572	4,613,976	715,003	5,328,979

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Cost Segments and Components ($ in '000s)
CS15 Buildilng Occupancy

Line No.	Class, Subclass, or Special Service	Class	Rents	Fuel & Utilities	Communications & Other	Total CS 15
	Column Number		(15.1)	(15.2)	(15.3)	(15)
	Component		0329	0314	0393	0289
1	**First-Class Mail**					
2	Single Piece Letters	101	238,277	97,797	0	336,074
3	Presort Letters	102	90,282	36,836	0	127,118
4	Total Letters	103	328,559	134,633	0	463,192
5	Single Piece Cards	104	10,057	4,016	0	14,073
6	Presort Cards	105	3,400	1,362	0	4,762
7	Total Cards	108	13,458	5,378	0	18,835
8	**Total First-Class**	109	342,017	140,010	0	482,028
9	**Priority Mail**	110	57,640	23,901	0	81,541
10	**Express Mail**	111	9,907	3,991	0	13,898
11	**Mailgrams**	112	4	1	0	5
12	**Periodicals**					
13	Within County	113	1,277	519	0	1,796
14	Outside County	117	45,210	18,979	0	64,189
15	**Total Periodicals**	123	46,487	19,498	0	65,985
16	**Standard Mail**					
17	Enhanced Carr Rte	126	43,100	17,204	0	60,304
18	Regular	127	205,422	84,948	0	290,370
19	**Total Standard Mail**	135	248,522	102,152	0	350,674
20	**Package Services**					
21	Parcel Post	136	19,171	7,915	0	27,086
22	Bound Printed Matter	137	11,695	4,805	0	16,500
23	Media Mail	139	9,857	4,082	0	13,939
24	**Total Package Services**	141	40,723	16,801	0	57,524
25	**U.S. Postal Service**	142	14,650	6,032	0	20,682
26	**Free Mail**	147	1,091	452	0	1,543
27	**International Mail**	161	18,196	7,493	0	25,689
28	**Total All Mail**	162	779,236	320,333	0	1,099,570
29	**Special Services**					
30	Registry	163	2,271	892	0	3,163
31	Certified	164	8,289	3,052	0	11,341
32	Insurance	165	1,222	453	0	1,675
33	Cod	166	112	41	0	153
34	Money Orders	168	3,788	1,406	0	5,194
35	Stamped Cards	159	0	0	0	1
36	Stamped Envelopes	169	193	72	0	264
37	Special Handling	170	97	40	0	137
38	Post Office Box	171	156,500	56,708	0	213,207
39	Other	172	5,103	1,923	0	7,026
40	**Total Special Services**	173	177,574	64,587	0	242,161
41	**Total Volume Variable**	198	956,810	384,920	0	1,341,731
42	**Other Costs**	199	0	249,189	377,835	627,024
43	**Total Costs**	200	956,810	634,110	377,835	1,968,755

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Cost Segments and Components ($ in '000s)
CS16 Supplies and Services

Line No.	Class, Subclass, or Special Service	Class	Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Subtotal	Supply Personnel	Custodial Supplies & Services	Equipment	Other Misc	Advertising
	Column Number		(16.1)	(16.1)	(16.1)	(16.1)	(16.2)	(16.3.1)	(16.3.2)	(16.3.4)	(16.3.5)
	Component		0180	0181	0248	0839	0173	0176	0184	0830	0246
1	**First-Class Mail**										
2	Single Piece Letters	101	86,511	0	0	86,511	0	25,158	105,699	223,965	0
3	Presort Letters	102	2,959	0	0	2,959	0	9,476	41,373	93,486	0
4	Total Letters	103	89,470	0	0	89,470	0	34,634	147,072	317,451	0
5	Single Piece Cards	104	5,009	0	0	5,009	0	1,033	3,920	11,438	0
6	Presort Cards	105	267	0	0	267	0	350	1,330	4,065	0
7	Total Cards	108	5,276	0	0	5,276	0	1,383	5,251	15,502	0
8	**Total First-Class**	109	94,745	0	0	94,745	0	36,018	152,322	332,953	0
9	**Priority Mail**	110	202	0	0	202	0	6,149	12,285	102,650	0
10	**Express Mail**	111	13	0	0	13	0	1,027	1,740	16,855	0
11	**Mailgrams**	112	0	0	0	0	0	0	0	6	0
12	**Periodicals**										
13	Within County	113	0	0	0	0	0	134	196	1,388	0
14	Outside County	117	0	0	0	0	0	4,882	14,700	42,566	0
15	**Total Periodicals**	123	0	0	0	0	0	5,016	14,896	43,954	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	801	0	0	801	0	4,426	6,690	53,287	0
18	Regular	127	10,013	0	0	10,013	0	21,853	78,084	191,400	0
19	**Total Standard Mail**	135	10,814	0	0	10,814	0	26,279	84,774	244,687	0
20	**Package Services**										
21	Parcel Post	136	11	0	0	11	0	2,036	3,892	12,958	0
22	Bound Printed Matter	137	4	0	0	4	0	1,236	2,830	8,746	0
23	Media Mail	139	39	0	0	39	0	1,050	2,282	5,802	0
24	**Total Package Services**	141	54	0	0	54	0	4,322	9,004	27,505	0
25	**U.S. Postal Service**	142	0	0	0	0	0	1,552	3,907	9,677	0
26	**Free Mail**	147	0	0	0	0	0	116	327	749	0
27	**International Mail**	161	250	30	0	280	0	1,928	5,360	11,637	0
28	**Total All Mail**	162	106,079	30	0	106,108	0	82,406	284,616	790,673	0
29	**Special Services**										
30	Registry	163	0	0	0	0	0	229	391	1,371	0
31	Certified	164	0	0	0	0	0	785	435	9,593	0
32	Insurance	165	0	0	0	0	0	117	5	1,178	0
33	Cod	166	0	0	0	0	0	11	8	122	0
34	Money Orders	168	0	7,086	0	7,086	0	362	0	2,621	0
35	Stamped Cards	159	0	0	1,328	1,328	0	0	0	0	0
36	Stamped Envelopes	169	0	0	6,560	6,560	0	18	0	132	0
37	Special Handling	170	0	0	0	0	0	10	15	52	0
38	Post Office Box	171	0	0	0	0	0	14,588	55	3,009	0
39	Other	172	0	0	0	0	0	495	1,115	5,584	0
40	**Total Special Services**	173	0	7,086	7,887	14,974	0	16,615	2,024	23,662	0
41	**Total Volume Variable**	198	106,079	7,116	7,887	121,082	0	99,021	286,640	814,335	0
42	**Other Costs**	199	202	0	0	202	17,616	64,104	115,290	1,434,893	132,132
43	**Total Costs**	200	106,281	7,116	7,887	121,284	17,616	163,126	401,931	2,249,228	132,132

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Cost Segments and Components ($ in '000s)
CS16 Supplies and Services

Line No.	Class, Subclass, or Special Service	Class	Non-Mail Related Products	Subtotal	Total CS 16
	Column Number		(16.3.6)	(16.3)	(16)
	Component		1426	0831	0490
1	**First-Class Mail**				
2	Single Piece Letters	101	0	354,822	441,333
3	Presort Letters	102	0	144,335	147,294
4	Total Letters	103	0	499,157	588,627
5	Single Piece Cards	104	0	16,391	21,400
6	Presort Cards	105	0	5,745	6,012
7	Total Cards	108	0	22,136	27,412
8	**Total First-Class**	109	0	521,293	616,039
9	**Priority Mail**	110	0	121,083	121,286
10	**Express Mail**	111	0	19,621	19,634
11	**Mailgrams**	112	0	6	6
12	**Periodicals**				
13	Within County	113	0	1,717	1,717
14	Outside County	117	0	62,149	62,149
15	**Total Periodicals**	123	0	63,866	63,866
16	**Standard Mail**				
17	Enhanced Carr Rte	126	0	64,403	65,204
18	Regular	127	0	291,337	301,350
19	**Total Standard Mail**	135	0	355,739	366,553
20	**Package Services**				
21	Parcel Post	136	0	18,886	18,897
22	Bound Printed Matter	137	0	12,812	12,815
23	Media Mail	139	0	9,135	9,174
24	**Total Package Services**	141	0	40,832	40,886
25	**U.S. Postal Service**	142	0	15,136	15,136
26	**Free Mail**	147	0	1,193	1,193
27	**International Mail**	161	0	18,925	19,205
28	**Total All Mail**	162	0	1,157,695	1,263,803
29	**Special Services**				
30	Registry	163	0	1,991	1,991
31	Certified	164	0	10,813	10,813
32	Insurance	165	0	1,300	1,300
33	Cod	166	0	140	140
34	Money Orders	168	0	2,982	10,069
35	Stamped Cards	159	0	0	1,328
36	Stamped Envelopes	169	0	151	6,710
37	Special Handling	170	0	78	78
38	Post Office Box	171	0	17,651	17,651
39	Other	172	0	7,194	7,194
40	**Total Special Services**	173	0	42,302	57,275
41	**Total Volume Variable**	198	0	1,199,996	1,321,078
42	**Other Costs**	199	11,850	1,758,271	1,776,089
43	**Total Costs**	200	11,850	2,958,267	3,097,168

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Cost Segments and Components ($ in '000s)
CS17 Research and Development

Line No.	Class, Subclass, or Special Service	Class	Total CS 17
	Column Number		(17)
	Component		0267
1	**First-Class Mail**		
2	Single Piece Letters	101	0
3	Presort Letters	102	0
4	Total Letters	103	0
5	Single Piece Cards	104	0
6	Presort Cards	105	0
7	Total Cards	108	0
8	**Total First-Class**	109	0
9	**Priority Mail**	110	0
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	0
14	Outside County	117	0
15	**Total Periodicals**	123	0
16	**Standard Mail**		
17	Enhanced Carr Rte	126	0
18	Regular	127	0
19	**Total Standard Mail**	135	0
20	**Package Services**		
21	Parcel Post	136	0
22	Bound Printed Matter	137	0
23	Media Mail	139	0
24	**Total Package Services**	141	0
25	**U.S. Postal Service**	142	0
26	**Free Mail**	147	0
27	**International Mail**	161	0
28	**Total All Mail**	162	0
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	0
42	**Other Costs**	199	56,991
43	**Total Costs**	200	56,991

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Cost Segments and Components ($ in '000s)
CS18 Admin and Area Operations

Line No.	Class, Subclass, or Special Service	Class	Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Subtotal	HQ & Area Supplies & Services	HQ & Area Misc Support	Inspection Expenses & Employee Losses
	Column Number		(18.1.1)	(18.1.2)	(18.1.3)	(18.1.4)	(18.1)	(18.2.1)	(18.2.2)	(18.2.3)
	Component		0191	0192	0193	0832	0833	0210	0211	0212
1	**First-Class Mail**									
2	Single Piece Letters	101	0	0	0	12,393	12,393	0	0	0
3	Presort Letters	102	0	0	0	4,668	4,668	0	0	0
4	Total Letters	103	0	0	0	17,062	17,062	0	0	0
5	Single Piece Cards	104	0	0	0	509	509	0	0	0
6	Presort Cards	105	0	0	0	173	173	0	0	0
7	Total Cards	108	0	0	0	681	681	0	0	0
8	**Total First-Class**	109	0	0	0	17,743	17,743	0	0	0
9	**Priority Mail**	110	0	0	0	3,029	3,029	0	0	0
10	**Express Mail**	111	0	0	0	506	506	0	0	0
11	**Mailgrams**	112	0	0	0	0	0	0	0	0
12	**Periodicals**									
13	Within County	113	0	0	0	66	66	0	0	0
14	Outside County	117	0	0	0	2,405	2,405	0	0	0
15	**Total Periodicals**	123	0	0	0	2,471	2,471	0	0	0
16	**Standard Mail**									
17	Enhanced Carr Rte	126	0	0	0	2,180	2,180	0	0	0
18	Regular	127	0	0	0	10,765	10,765	0	0	0
19	**Total Standard Mail**	135	0	0	0	12,945	12,945	0	0	0
20	**Package Services**									
21	Parcel Post	136	0	0	0	1,003	1,003	0	0	0
22	Bound Printed Matter	137	0	0	0	609	609	0	0	0
23	Media Mail	139	0	0	0	517	517	0	0	0
24	**Total Package Services**	141	0	0	0	2,129	2,129	0	0	0
25	**U.S. Postal Service**	142	0	0	0	764	764	0	0	0
26	**Free Mail**	147	0	0	0	57	57	0	0	0
27	**International Mail**	161	0	0	0	950	950	0	0	0
28	**Total All Mail**	162	0	0	0	40,595	40,595	0	0	0
29	**Special Services**									
30	Registry	163	0	0	0	113	113	0	0	0
31	Certified	164	0	0	0	387	387	0	0	0
32	Insurance	165	0	0	0	57	57	0	0	0
33	Cod	166	0	0	0	5	5	0	0	0
34	Money Orders	168	0	0	0	178	178	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	9	9	0	0	0
37	Special Handling	170	0	0	0	5	5	0	0	0
38	Post Office Box	171	0	0	0	7,186	7,186	0	0	0
39	Other	172	0	0	0	244	244	0	0	0
40	**Total Special Services**	173	0	0	0	8,185	8,185	0	0	0
41	**Total Volume Variable**	198	0	0	0	48,780	48,780	0	0	0
42	**Other Costs**	199	664,211	5,480	255,069	514,112	1,438,872	210,965	224,000	1,208
43	**Total Costs**	200	664,211	5,480	255,069	562,891	1,487,652	210,965	224,000	1,208

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Cost Segments and Components ($ in '000s)
CS18 Admin and Area Operations

Line No.	Class, Subclass, or Special Service	Class	Misc Reimbursements for HQ & Area	Individual Awards	Misc Personnel Compensation	Commissions on Non-US Money Orders	Subtotal	Repriced Annual Leave	Holiday Leave Variance	Civil Service Retirement
	Column Number		(18.2.4)	(18.2.5)	(18.2.6)	(18.2.7)	(18.2)	(18.3.1)	(18.3.2)	(18.3.3)
	Component		0213	1429	1430	0244	0840	0199	0200	0488
1	**First-Class Mail**									
2	Single Piece Letters	101	0	0	0	0	0	16,940	626	0
3	Presort Letters	102	0	0	0	0	0	7,133	264	0
4	Total Letters	103	0	0	0	0	0	24,073	890	0
5	Single Piece Cards	104	0	0	0	0	0	870	32	0
6	Presort Cards	105	0	0	0	0	0	310	11	0
7	Total Cards	108	0	0	0	0	0	1,180	44	0
8	**Total First-Class**	109	0	0	0	0	0	25,254	934	0
9	**Priority Mail**	110	0	0	0	0	0	2,640	98	0
10	**Express Mail**	111	0	0	0	0	0	563	21	0
11	**Mailgrams**	112	0	0	0	0	0	0	0	0
12	**Periodicals**									
13	Within County	113	0	0	0	0	0	108	4	0
14	Outside County	117	0	0	0	0	0	2,939	109	0
15	**Total Periodicals**	123	0	0	0	0	0	3,047	113	0
16	**Standard Mail**									
17	Enhanced Carr Rte	126	0	0	0	0	0	4,118	152	0
18	Regular	127	0	0	0	0	0	14,565	539	0
19	**Total Standard Mail**	135	0	0	0	0	0	18,682	691	0
20	**Package Services**									
21	Parcel Post	136	0	0	0	0	0	1,007	37	0
22	Bound Printed Matter	137	0	0	0	0	0	679	25	0
23	Media Mail	139	0	0	0	0	0	453	17	0
24	**Total Package Services**	141	0	0	0	0	0	2,139	79	0
25	**U.S. Postal Service**	142	0	0	0	0	0	744	27	0
26	**Free Mail**	147	0	0	0	0	0	58	2	0
27	**International Mail**	161	0	0	0	3,217	3,217	905	33	0
28	**Total All Mail**	162	0	0	0	3,217	3,217	54,032	1,998	0
29	**Special Services**									
30	Registry	163	0	0	0	0	0	110	4	0
31	Certified	164	0	0	0	0	0	744	28	0
32	Insurance	165	0	0	0	0	0	92	3	0
33	Cod	166	0	0	0	0	0	10	0	0
34	Money Orders	168	0	0	0	0	0	204	8	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	10	0	0
37	Special Handling	170	0	0	0	0	0	4	0	0
38	Post Office Box	171	0	0	0	0	0	521	19	0
39	Other	172	0	0	0	0	0	433	16	0
40	**Total Special Services**	173	0	0	0	0	0	2,128	79	0
41	**Total Volume Variable**	198	0	0	0	3,217	3,217	56,160	2,077	0
42	**Other Costs**	199	(3,114)	7,718	150	0	440,926	43,886	1,623	23,972
43	**Total Costs**	200	(3,114)	7,718	150	3,217	444,144	100,046	3,700	23,972

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Cost Segments and Components ($ in '000s)
CS18 Admin and Area Operations

Line No.	Class, Subclass, or Special Service	Class	Workers' Compensation	Unemployment Compensation	Retiree Health Benefits	Annuitant Life Insurance	CS Retirement Reform Escrow (FY 2006)	Annuity Protection Program	FERS Retirement	Subtotal	Total CS 18
	Column Number		(18.3.4)	(18.3.5)	(18.3.6)	(18.3.7)	(18.3.8)	(18.3.9)	(18.3.10)	(18.3)	(18)
	Component		0486	0241	0208	0071	1435	0207	0019	0835	0459
1	**First-Class Mail**										
2	Single Piece Letters	101	169,129	12,900	294,001	1,846	0	0	0	495,442	507,835
3	Presort Letters	102	71,221	5,432	123,806	777	0	0	0	208,634	213,302
4	Total Letters	103	240,350	18,332	417,807	2,623	0	0	0	704,076	721,137
5	Single Piece Cards	104	8,688	663	15,103	95	0	0	0	25,451	25,960
6	Presort Cards	105	3,097	236	5,384	34	0	0	0	9,072	9,245
7	Total Cards	108	11,785	899	20,486	129	0	0	0	34,523	35,204
8	**Total First-Class**	109	252,135	19,231	438,293	2,751	0	0	0	738,598	756,341
9	**Priority Mail**	110	26,362	2,011	45,826	288	0	0	0	77,224	80,253
10	**Express Mail**	111	5,619	429	9,768	61	0	0	0	16,461	16,966
11	**Mailgrams**	112	4	0	8	0	0	0	0	13	13
12	**Periodicals**										
13	Within County	113	1,080	82	1,877	12	0	0	0	3,163	3,229
14	Outside County	117	29,343	2,238	51,008	320	0	0	0	85,957	88,362
15	**Total Periodicals**	123	30,423	2,320	52,885	332	0	0	0	89,120	91,591
16	**Standard Mail**										
17	Enhanced Carr Rte	126	41,110	3,135	71,462	449	0	0	0	120,425	122,606
18	Regular	127	145,418	11,091	252,784	1,587	0	0	0	425,983	436,749
19	**Total Standard Mail**	135	186,528	14,227	324,246	2,035	0	0	0	546,409	559,354
20	**Package Services**										
21	Parcel Post	136	10,052	767	17,473	110	0	0	0	29,445	30,448
22	Bound Printed Matter	137	6,778	517	11,783	74	0	0	0	19,856	20,465
23	Media Mail	139	4,527	345	7,869	49	0	0	0	13,261	13,778
24	**Total Package Services**	141	21,357	1,629	37,125	233	0	0	0	62,562	64,692
25	**U.S. Postal Service**	142	7,423	566	12,904	81	0	0	0	21,746	22,510
26	**Free Mail**	147	576	44	1,002	6	0	0	0	1,688	1,745
27	**International Mail**	161	9,033	689	15,702	99	0	0	0	26,461	30,627
28	**Total All Mail**	162	539,461	41,145	937,758	5,887	0	0	0	1,580,281	1,624,093
29	**Special Services**										
30	Registry	163	1,095	83	1,903	12	0	0	0	3,207	3,320
31	Certified	164	7,433	567	12,921	81	0	0	0	21,775	22,161
32	Insurance	165	916	70	1,593	10	0	0	0	2,684	2,742
33	Cod	166	95	7	165	1	0	0	0	279	284
34	Money Orders	168	2,036	155	3,539	22	0	0	0	5,964	6,142
35	Stamped Cards	159	0	0	0	0	0	0	0	1	1
36	Stamped Envelopes	169	103	8	178	1	0	0	0	300	309
37	Special Handling	170	40	3	70	0	0	0	0	117	122
38	Post Office Box	171	5,202	397	9,042	57	0	0	0	15,238	22,424
39	Other	172	4,326	330	7,520	47	0	0	0	12,673	12,917
40	**Total Special Services**	173	21,246	1,620	36,932	232	0	0	0	62,237	70,422
41	**Total Volume Variable**	198	560,707	42,766	974,691	6,119	0	0	0	1,642,518	1,694,515
42	**Other Costs**	199	839,024	33,419	761,673	4,781	3,081,016	1,077	0	4,790,473	6,670,271
43	**Total Costs**	200	1,399,731	76,185	1,736,364	10,900	3,081,016	1,077	0	6,432,991	8,364,787

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Cost Segments and Components ($ in '000s)
CS19 General Mgmt Systems

Line No.	Class, Subclass, or Special Service	Class	Total CS 19
	Column Number		(19)
	Component		0269
1	**First-Class Mail**		
2	Single Piece Letters	101	0
3	Presort Letters	102	0
4	Total Letters	103	0
5	Single Piece Cards	104	0
6	Presort Cards	105	0
7	Total Cards	108	0
8	**Total First-Class**	109	0
9	**Priority Mail**	110	0
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	0
14	Outside County	117	0
15	**Total Periodicals**	123	0
16	**Standard Mail**		
17	Enhanced Carr Rte	126	0
18	Regular	127	0
19	**Total Standard Mail**	135	0
20	**Package Services**		
21	Parcel Post	136	0
22	Bound Printed Matter	137	0
23	Media Mail	139	0
24	**Total Package Services**	141	0
25	**U.S. Postal Service**	142	0
26	**Free Mail**	147	0
27	**International Mail**	161	0
28	**Total All Mail**	162	0
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	0
42	**Other Costs**	199	63,843
43	**Total Costs**	200	63,843

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Cost Segments and Components ($ in '000s)
CS20 Other Accrued Expenses

Line No.	Class, Subclass, or Special Service	Class	Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses and Credits	Total CS 20
	Column Number		(20.1)	(20.2)	(20.3)	(20.4)	(20.5)	(20.6)	(20)
	Component		0505	0447	0420	0397	0283	0399	0475
1	**First-Class Mail**								
2	Single Piece Letters	101	207,649	7,847	179,983	0	4,466	0	399,944
3	Presort Letters	102	74,709	5,232	68,195	0	1,673	0	149,808
4	Total Letters	103	282,357	13,078	248,178	0	6,139	0	549,752
5	Single Piece Cards	104	6,181	476	7,597	0	161	0	14,415
6	Presort Cards	105	2,221	252	2,568	0	57	0	5,099
7	Total Cards	108	8,402	728	10,165	0	218	0	19,514
8	**Total First-Class**	109	290,760	13,807	258,343	0	6,357	0	569,266
9	**Priority Mail**	110	22,116	3,350	43,538	0	779	0	69,783
10	**Express Mail**	111	694	240	7,483	753	95	0	9,265
11	**Mailgrams**	112	0	1	3	0	0	0	4
12	**Periodicals**								
13	Within County	113	302	162	965	0	16	0	1,444
14	Outside County	117	36,270	2,147	34,149	0	819	0	73,386
15	**Total Periodicals**	123	36,572	2,308	35,114	0	836	0	74,830
16	**Standard Mail**								
17	Enhanced Carr Rte	126	13,188	5,927	32,556	0	583	0	52,254
18	Regular	127	187,064	9,109	155,166	0	3,968	0	355,306
19	**Total Standard Mail**	135	200,252	15,036	187,721	0	4,551	0	407,560
20	**Package Services**								
21	Parcel Post	136	11,137	3,187	14,481	0	325	0	29,131
22	Bound Printed Matter	137	9,068	1,544	8,834	0	220	0	19,666
23	Media Mail	139	7,437	568	7,445	0	174	0	15,625
24	**Total Package Services**	141	27,642	5,300	30,760	0	719	0	64,421
25	**U.S. Postal Service**	142	9,004	190	11,066	0	229	0	20,489
26	**Free Mail**	147	821	50	824	0	19	0	1,714
27	**International Mail**	161	13,428	394	13,745	2,385	311	0	30,263
28	**Total All Mail**	162	601,289	40,677	588,597	3,138	13,896	0	1,247,596
29	**Special Services**								
30	Registry	163	414	35	1,715	1,559	24	0	3,748
31	Certified	164	296	699	6,261	0	82	0	7,338
32	Insurance	165	5	61	923	14,561	11	0	15,561
33	Cod	166	6	7	85	2,050	1	0	2,150
34	Money Orders	168	0	4	2,862	0	32	0	2,898
35	Stamped Cards	159	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	146	0	2	0	147
37	Special Handling	170	27	0	73	0	1	0	101
38	Post Office Box	171	0	0	118,212	0	1,335	0	119,547
39	Other	172	1,152	287	3,854	0	60	0	5,352
40	**Total Special Services**	173	1,899	1,094	134,130	18,170	1,548	0	156,842
41	**Total Volume Variable**	198	603,188	41,770	722,727	21,308	15,445	0	1,404,438
42	**Other Costs**	199	783,494	139,092	0	113,787	299,800	(3,089)	1,333,083
43	**Total Costs**	200	1,386,682	180,862	722,727	135,096	315,244	(3,089)	2,737,522

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Cost Segments and Components ($ in '000s)
Plant, Equip, Servicewide, and
Selected Admin Costs

Line No.	Class, Subclass, or Special Service	Class	Employee & Labor Relations	Time & Attendance	Cleaning Equipment & Building	Rents, Fuel & Utilities	Supplies & Services	USPS Security Force	Repriced Annual Leave	Holiday Leave	Civil Service Retirement
	Column Number		(2.5)	(2.3 & 3.3)	(11.1 & 11.3)	(15.1 & 15.2)	(16.3)	(18.1)	(18.3)	(18.3)	(18.3)
	Component										
1	**First-Class Mail**										
2	Single Piece Letters	101	1	449	265,237	336,074	25,158	12,393	424	16	0
3	Presort Letters	102	0	312	99,903	127,118	9,476	4,668	204	8	0
4	Total Letters	103	1	761	365,140	463,192	34,634	17,062	627	23	0
5	Single Piece Cards	104	0	34	10,891	14,073	1,033	509	23	1	0
6	Presort Cards	105	0	13	3,694	4,762	350	173	9	0	0
7	Total Cards	108	1	47	14,585	18,835	1,383	681	32	1	0
8	**Total First-Class**	109	1	808	379,725	482,028	36,018	17,743	659	24	0
9	**Priority Mail**	110	(1)	146	64,823	81,541	6,149	3,029	104	4	0
10	**Express Mail**	111	(0)	41	10,823	13,898	1,027	506	23	1	0
11	**Mailgrams**	112	0	(0)	4	5	0	0	0	0	0
12	**Periodicals**										
13	Within County	113	0	9	1,408	1,796	134	66	4	0	0
14	Outside County	117	(0)	(475)	51,474	64,189	4,882	2,405	(203)	(8)	0
15	**Total Periodicals**	123	0	(466)	52,882	65,985	5,016	2,471	(199)	(7)	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	(0)	279	46,660	60,304	4,426	2,180	109	4	0
18	Regular	127	0	559	230,390	290,370	21,853	10,765	374	14	0
19	**Total Standard Mail**	135	0	838	277,049	350,674	26,279	12,945	483	18	0
20	**Package Services**										
21	Parcel Post	136	0	79	21,465	27,086	2,036	1,003	44	2	0
22	Bound Printed Matter	137	(0)	52	13,031	16,500	1,236	609	26	1	0
23	Media Mail	139	(0)	41	11,071	13,939	1,050	517	21	1	0
24	**Total Package Services**	141	(0)	172	45,567	57,524	4,322	2,129	91	3	0
25	**U.S. Postal Service**	142	(0)	42	16,359	20,682	1,552	764	32	1	0
26	**Free Mail**	147	0	4	1,226	1,543	116	57	2	0	0
27	**International Mail**	161	0	72	20,323	25,689	1,928	950	38	1	0
28	**Total All Mail**	162	1	1,656	868,782	1,099,570	82,406	40,595	1,233	46	0
29	**Special Services**										
30	Registry	163	0	15	2,419	3,163	229	113	6	0	0
31	Certified	164	(0)	56	8,277	11,341	785	387	23	1	0
32	Insurance	165	0	8	1,230	1,675	117	57	3	0	0
33	Cod	166	0	0	112	153	11	5	0	0	0
34	Money Orders	168	0	17	3,813	5,194	362	178	9	0	0
35	Stamped Cards	159	0	0	0	1	0	0	0	0	0
36	Stamped Envelopes	169	0	1	194	264	18	9	0	0	0
37	Special Handling	170	0	0	109	137	10	5	0	0	0
38	Post Office Box	171	1	591	153,798	213,207	14,588	7,186	297	11	0
39	Other	172	(1)	33	5,216	7,026	495	244	14	1	0
40	**Total Special Services**	173	1	723	175,169	242,161	16,615	8,185	354	13	0
41	**Total Volume Variable**	198	1	2,379	1,043,950	1,341,731	99,021	48,780	1,587	59	0
42	**Other Costs**	199	(1)	(2,379)	675,831	249,189	64,104	31,579	(1,587)	(59)	0
43	**Total Costs**	200	0	0	1,719,781	1,590,919	163,126	80,358	0	0	0

R2005-1 USPS_version - FY 2006BR After Workyear M
Cost Segments and Components ($ in '000s)
Plant, Equip, Servicewide, and
Selected Admin Costs

Line No.	Class, Subclass, or Special Service	Class	FERS Retirement	Workers' Compensation	Unemployment Compensation	Retiree Health Benefits	Annuitant Life Insurance	Annuitant COLA/ Principal	Depreciation	Interest Expense	Total
	Column Number		(18.3)	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)	(20.1 - 20.4)	(20.5)	
	Component										
1	**First-Class Mail**										
2	Single Piece Letters	101	0	4,232	12,900	294,001	1,846	0	399,944	0	1,352,674
3	Presort Letters	102	0	2,032	5,432	123,806	777	0	149,808	0	523,544
4	Total Letters	103	0	6,264	18,332	417,807	2,623	0	549,752	0	1,876,218
5	Single Piece Cards	104	0	229	663	15,103	95	0	14,415	0	57,068
6	Presort Cards	105	0	86	236	5,384	34	0	5,099	0	19,839
7	Total Cards	108	0	315	899	20,486	129	0	19,514	0	76,907
8	**Total First-Class**	109	0	6,578	19,231	438,293	2,751	0	569,266	0	1,953,126
9	**Priority Mail**	110	0	1,038	2,011	45,826	288	0	69,783	0	274,740
10	**Express Mail**	111	0	229	429	9,768	61	0	8,512	0	45,317
11	**Mailgrams**	112	0	0	0	8	0	0	4	0	21
12	**Periodicals**										
13	Within County	113	0	37	82	1,877	12	0	1,444	0	6,869
14	Outside County	117	0	(2,025)	2,238	51,008	320	0	73,386	0	247,192
15	**Total Periodicals**	123	0	(1,988)	2,320	52,885	332	0	74,830	0	254,061
16	**Standard Mail**										
17	Enhanced Carr Rte	126	0	1,091	3,135	71,462	449	0	52,254	0	242,354
18	Regular	127	0	3,730	11,091	252,784	1,587	0	355,306	0	1,178,823
19	**Total Standard Mail**	135	0	4,821	14,227	324,246	2,035	0	407,560	0	1,421,176
20	**Package Services**										
21	Parcel Post	136	0	435	767	17,473	110	0	29,131	0	99,630
22	Bound Printed Matter	137	0	261	517	11,783	74	0	19,666	0	63,755
23	Media Mail	139	0	214	345	7,869	49	0	15,625	0	50,742
24	**Total Package Services**	141	0	909	1,629	37,125	233	0	64,421	0	214,127
25	**U.S. Postal Service**	142	0	320	566	12,904	81	0	20,489	0	73,793
26	**Free Mail**	147	0	21	44	1,002	6	0	1,714	0	5,736
27	**International Mail**	161	0	384	689	15,702	99	0	27,878	0	93,753
28	**Total All Mail**	162	0	12,313	41,145	937,758	5,887	0	1,244,458	0	4,335,850
29	**Special Services**										
30	Registry	163	0	64	83	1,903	12	0	2,189	0	10,198
31	Certified	164	0	228	567	12,921	81	0	7,338	0	42,004
32	Insurance	165	0	33	70	1,593	10	0	1,000	0	5,796
33	Cod	166	0	3	7	165	1	0	100	0	559
34	Money Orders	168	0	92	155	3,539	22	0	2,898	0	16,281
35	Stamped Cards	159	0	0	0	0	0	0	0	0	2
36	Stamped Envelopes	169	0	5	8	178	1	0	147	0	826
37	Special Handling	170	0	2	3	70	0	0	101	0	438
38	Post Office Box	171	0	2,966	397	9,042	57	0	119,547	0	521,687
39	Other	172	0	143	330	7,520	47	0	5,352	0	26,422
40	**Total Special Services**	173	0	3,536	1,620	36,932	232	0	138,672	0	624,213
41	**Total Volume Variable**	198	0	15,850	42,766	974,691	6,119	0	1,383,130	0	4,960,063
42	**Other Costs**	199	0	(15,850)	33,419	761,673	4,781	3,081,016	933,004	289,381	6,104,103
43	**Total Costs**	200	0	0	76,185	1,736,364	10,900	3,081,016	2,316,133	289,381	11,064,163

USPS-T-10, Exhibit USPS-10F

R2005-1 USPS_version - FY 2006BR After Workyear M
Cost Segments and Components ($ in '000s)
Plant, Equip, Servicewide, and
Selected Admin Costs

Line No.	Class, Subclass, or Special Service	Class	Adjusted Alaska Air
	Column Number		(14.1)
	Component		
1	**First-Class Mail**		
2	Single Piece Letters	101	16
3	Presort Letters	102	0
4	Total Letters	103	16
5	Single Piece Cards	104	0
6	Presort Cards	105	0
7	Total Cards	108	0
8	**Total First-Class**	109	16
9	**Priority Mail**	110	67
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	0
14	Outside County	117	14
15	**Total Periodicals**	123	14
16	**Standard Mail**		
17	Enhanced Carr Rte	126	48
18	Regular	127	45
19	**Total Standard Mail**	135	93
20	**Package Services**		
21	Parcel Post	136	6,932
22	Bound Printed Matter	137	10
23	Media Mail	139	11
24	**Total Package Services**	141	6,953
25	**U.S. Postal Service**	142	20
26	**Free Mail**	147	0
27	**International Mail**	161	4
28	**Total All Mail**	162	7,167
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	7,167
42	**Other Costs**	199	93,921
43	**Total Costs**	200	101,088

Exhibit USPS-T-10G

"D" Report
Final Adjustments
Test Year 2006 Before Rates

USPS-T-10, Exhibit USPS-10G

R2005-1 USPS_version - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
D Report

Line No.	Class, Subclass, or Special Service	Class	Total Volume Variable	Postal Penalty	Final Adjustments	Adjusted Volume Variable Before Contingency	Contingency	Adjusted Volume Variable Including Contingency
	Column Number		(1)	(2)	(3)	(4)	(5)	(6)
	Component						0.0%	
1	**First-Class Mail**							
2	Single Piece Letters	101	11,107,160		0	11,107,160	0	11,107,160
3	Presort Letters	102	4,788,821		(67,931)	4,720,891	0	4,720,891
4	Total Letters	103	15,895,982		(67,931)	15,828,051	0	15,828,051
5	Single Piece Cards	104	536,003		0	536,003	0	536,003
6	Presort Cards	105	196,489		(4,608)	191,881	0	191,881
7	Total Cards	108	732,492		(4,608)	727,884	0	727,884
8	**Total First-Class**	109	16,628,474		(72,539)	16,555,935	0	16,555,935
9	**Priority Mail**	110	2,922,936		24,842	2,947,777	0	2,947,777
10	**Express Mail**	111	460,594		0	460,594	0	460,594
11	**Mailgrams**	112	262		0	262	0	262
12	**Periodicals**							
13	Within County	113	65,191		0	65,191	0	65,191
14	Outside County	117	2,054,221		0	2,054,221	0	2,054,221
15	**Total Periodicals**	123	2,119,411		0	2,119,411	0	2,119,411
16	**Standard Mail**							
17	Enhanced Carr Rte	126	2,560,555		0	2,560,555	0	2,560,555
18	Regular	127	9,438,304		(249,283)	9,189,021	0	9,189,021
19	**Total Standard Mail**	135	11,998,859		(249,283)	11,749,576	0	11,749,576
20	**Package Services**							
21	Parcel Post	136	987,423		65,242	1,052,665	0	1,052,665
22	Bound Printed Matter	137	505,779		0	505,779	0	505,779
23	Media Mail	139	409,398		0	409,398	0	409,398
24	**Total Package Services**	141	1,902,599		65,242	1,967,841	0	1,967,841
25	**U.S. Postal Service**	142	488,543	(488,543)	0	0	0	0
26	**Free Mail**	147	43,751		0	43,751	0	43,751
27	**International Mail**	161	1,440,530		0	1,440,530	0	1,440,530
28	**Total All Mail**	162	38,005,960	(488,543)	(231,738)	37,285,679	0	37,285,679
29	**Special Services**							
30	Registry	163	69,450		0	69,450	0	69,450
31	Certified	164	441,799		0	441,799	0	441,799
32	Insurance	165	69,284		0	69,284	0	69,284
33	Cod	166	7,719		0	7,719	0	7,719
34	Money Orders	168	130,464		0	130,464	0	130,464
35	Stamped Cards	159	1,340		0	1,340	0	1,340
36	Stamped Envelopes	169	12,778		0	12,778	0	12,778
37	Special Handling	170	2,526		0	2,526	0	2,526
38	Post Office Box	171	644,908		0	644,908	0	644,908
39	Other	172	260,034		(84,691)	175,343	0	175,343
40	**Total Special Services**	173	1,640,303		(84,691)	1,555,611	0	1,555,611
41	**Total Volume Variable**	198	39,646,262	(488,543)	(316,429)	38,841,290	0	38,841,290
42	**Other Costs**	199	33,907,237	488,543	0	34,395,781	0	34,395,781
43	**Total Costs**	200	73,553,500		(316,429)	73,237,071	0	73,237,071

Exhibit USPS-T-10H

"C" Report
Cost Segments & Components Report
Test Year 2006 After Rates

R2005-1 USPS_version - FY 2006AR After Workyear Mix
Cost Segments and Components ($ in '000s)
Cost Segment Totals

Line No.	Class, Subclass, or Special Service	Class	CS 1 Postmasters	CS 2 Supervisors & Technicians	CS 3 Clerks & Mailhandlers	CS 4 Clerks CAG K Post Offices	CS 6&7 City Delivery Carriers	CS 8 Vehcle Service Drivers	CS 10 Rural Carriers	CS 11 Custodial and Maint Srvcs
	Column Number		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Component		0251	0284	0478	0254	0281	0258	0260	0482
1	**First-Class Mail**									
2	Single Piece Letters	101	117,521	629,266	4,617,254	1,747	2,347,524	23,153	310,148	645,880
3	Presort Letters	102	89,348	256,905	1,498,870	604	1,242,329	24,874	310,455	243,523
4	Total Letters	103	206,869	886,171	6,116,124	2,352	3,589,853	48,027	620,603	889,403
5	Single Piece Cards	104	3,609	32,634	210,109	72	153,557	217	22,107	23,428
6	Presort Cards	105	3,382	11,236	56,150	21	60,890	416	18,512	7,757
7	Total Cards	108	6,990	43,871	266,259	93	214,446	633	40,620	31,185
8	**Total First-Class**	109	213,859	930,041	6,382,383	2,445	3,804,300	48,659	661,223	920,588
9	**Priority Mail**	110	25,409	90,258	826,685	231	156,244	67,359	41,034	89,805
10	**Express Mail**	111	4,846	20,044	192,752	0	36,465	1,516	11,013	11,429
11	**Mailgrams**	112	0	17	22	0	176	0	4	4
12	**Periodicals**									
13	Within County	113	436	3,463	16,006	6	19,919	1,980	13,021	1,846
14	Outside County	117	12,696	119,171	708,371	473	407,827	30,639	143,348	94,970
15	**Total Periodicals**	123	13,131	122,634	724,377	480	427,746	32,619	156,368	96,816
16	**Standard Mail**									
17	Enhanced Carr Rte	126	34,963	121,413	377,422	112	882,946	45,818	531,109	66,797
18	Regular	127	84,946	509,862	3,401,002	1,112	2,294,839	55,417	638,263	514,069
19	**Total Standard Mail**	135	119,909	631,274	3,778,423	1,223	3,177,786	101,234	1,169,372	580,867
20	**Package Services**									
21	Parcel Post	136	6,791	32,426	242,010	0	72,602	69,984	32,818	34,728
22	Bound Printed Matter	137	3,897	23,840	153,633	0	89,191	30,670	27,132	25,269
23	Media Mail	139	2,379	15,611	132,209	0	40,089	10,289	12,276	20,289
24	**Total Package Services**	141	13,066	71,877	527,852	0	201,882	110,943	72,226	80,285
25	**U.S. Postal Service**	142	0	30,722	282,986	193	39,005	4,122	2,653	27,417
26	**Free Mail**	147	0	2,008	17,249	0	4,774	675	2,902	2,337
27	**International Mail**	161	8,730	32,211	332,025	0	39,462	7,487	4,882	37,104
28	**Total All Mail**	162	398,951	1,931,086	13,064,754	4,572	7,887,839	374,614	2,121,677	1,846,653
29	**Special Services**									
30	Registry	163	257	3,599	37,215	41	5,538	0	3,956	2,867
31	Certified	164	3,914	23,646	118,117	52	127,379	0	99,380	8,634
32	Insurance	165	514	3,021	22,947	1	7,165	0	12,033	1,226
33	Cod	166	61	266	1,611	1	1,048	0	1,771	120
34	Money Orders	168	1,387	8,727	89,925	0	0	0	1,442	3,808
35	Stamped Cards	159	11	0	0	0	0	0	0	0
36	Stamped Envelopes	169	122	444	4,590	0	0	0	0	196
37	Special Handling	170	40	149	1,738	2	0	0	0	139
38	Post Office Box	171	4,837	9,823	98,625	7	1,216	0	0	153,681
39	Other	172	3,673	15,896	109,197	71	49,621	0	30,289	8,363
40	**Total Special Services**	173	14,816	65,570	483,965	174	191,966	0	148,872	179,034
41	**Total Volume Variable**	198	413,767	1,996,656	13,548,718	4,746	8,079,805	374,614	2,270,549	2,025,687
42	**Other Costs**	199	1,896,631	2,273,057	4,680,485	2,228	7,670,390	245,395	3,553,381	1,176,245
43	**Total Costs**	200	2,310,398	4,269,713	18,229,203	6,975	15,750,195	620,009	5,823,930	3,201,932

R2005-1 USPS_version - FY 2006AR After Workyear M
Cost Segments and Components ($ in '000s)
Cost Segment Totals

Line No.	Class, Subclass, or Special Service	Class	CS 12 Motor Vehicle Service	CS 13 Misc Local Operations	CS 14 Transportation	CS 15 Building Occupancy	CS 16 Supplies and Services	CS 17 Research and Development	CS 18 Admin and Area Operations	CS 19 General Mgmt Systems
	Column Number		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Component		0262	0263	0264	0289	0490	0267	0456	0269
1	**First-Class Mail**									
2	Single Piece Letters	101	52,057	1,362	565,169	336,369	436,328	0	505,867	0
3	Presort Letters	102	32,407	702	414,413	127,520	146,079	0	213,097	0
4	Total Letters	103	84,464	2,065	979,581	463,889	582,407	0	718,964	0
5	Single Piece Cards	104	3,170	88	5,210	14,052	21,128	0	25,826	0
6	Presort Cards	105	1,574	33	8,828	4,744	5,925	0	9,178	0
7	Total Cards	108	4,743	121	14,038	18,796	27,053	0	35,004	0
8	**Total First-Class**	109	89,207	2,186	993,619	482,685	609,460	0	753,968	0
9	**Priority Mail**	110	21,924	74	1,120,369	79,306	118,709	0	76,864	0
10	**Express Mail**	111	2,564	15	101,188	13,559	19,174	0	16,302	0
11	**Mailgrams**	112	12	0	0	5	6	0	13	0
12	**Periodicals**									
13	Within County	113	1,046	10	87	1,844	1,743	0	3,301	0
14	Outside County	117	13,595	276	226,446	64,780	61,938	0	88,656	0
15	**Total Periodicals**	123	14,641	286	226,533	66,625	63,680	0	91,957	0
16	**Standard Mail**									
17	Enhanced Carr Rte	126	36,142	476	91,646	59,083	63,189	0	119,675	0
18	Regular	127	56,891	1,391	434,181	291,914	299,221	0	436,816	0
19	**Total Standard Mail**	135	93,032	1,867	525,828	350,997	362,410	0	556,490	0
20	**Package Services**									
21	Parcel Post	136	18,815	30	328,203	26,193	17,993	0	29,193	0
22	Bound Printed Matter	137	11,469	39	77,042	16,982	13,001	0	20,909	0
23	Media Mail	139	4,116	19	117,576	14,089	9,135	0	13,816	0
24	**Total Package Services**	141	34,401	88	522,821	57,265	40,129	0	63,919	0
25	**U.S. Postal Service**	142	1,187	30	21,881	21,079	15,168	0	22,721	0
26	**Free Mail**	147	310	2	7,324	1,570	1,195	0	1,761	0
27	**International Mail**	161	2,821	22	846,410	25,716	18,898	0	30,383	0
28	**Total All Mail**	162	260,099	4,570	4,365,972	1,098,808	1,248,830	0	1,614,379	0
29	**Special Services**									
30	Registry	163	241	2	0	3,043	1,872	0	3,142	0
31	Certified	164	4,500	65	0	11,320	10,694	0	22,080	0
32	Insurance	165	406	4	0	1,666	1,282	0	2,723	0
33	Cod	166	59	0	0	153	139	0	283	0
34	Money Orders	168	28	0	0	5,197	9,982	0	6,141	0
35	Stamped Cards	159	0	0	0	1	1,314	0	1	0
36	Stamped Envelopes	169	0	0	0	267	6,711	0	312	0
37	Special Handling	170	0	0	0	138	77	0	122	0
38	Post Office Box	171	1	1	0	213,429	17,541	0	22,318	0
39	Other	172	1,837	23	0	6,860	7,858	0	12,578	0
40	**Total Special Services**	173	7,071	95	0	242,074	57,469	0	69,701	0
41	**Total Volume Variable**	198	267,169	4,665	4,365,972	1,340,882	1,306,299	0	1,684,080	0
42	**Other Costs**	199	733,414	308,124	840,308	627,873	1,776,501	56,991	6,680,706	63,843
43	**Total Costs**	200	1,000,584	312,788	5,206,280	1,968,755	3,082,800	56,991	8,364,787	63,843

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Cost Segments and Components ($ in '000s)
CS1 Postmasters

Line No.	Class, Subclass, or Special Service	Class	Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	CS 1 Postmasters
	Column Number		(1.1)	(1.2)	(1)
	Component		0001	0002	0251
1	**First-Class Mail**				
2	Single Piece Letters	101	117,521	0	117,521
3	Presort Letters	102	89,348	0	89,348
4	Total Letters	103	206,869	0	206,869
5	Single Piece Cards	104	3,609	0	3,609
6	Presort Cards	105	3,382	0	3,382
7	Total Cards	108	6,990	0	6,990
8	**Total First-Class**	109	213,859	0	213,859
9	**Priority Mail**	110	25,409	0	25,409
10	**Express Mail**	111	4,846	0	4,846
11	**Mailgrams**	112	0	0	0
12	**Periodicals**				
13	Within County	113	436	0	436
14	Outside County	117	12,696	0	12,696
15	**Total Periodicals**	123	13,131	0	13,131
16	**Standard Mail**				
17	Enhanced Carr Rte	126	34,963	0	34,963
18	Regular	127	84,946	0	84,946
19	**Total Standard Mail**	135	119,909	0	119,909
20	**Package Services**				
21	Parcel Post	136	6,791	0	6,791
22	Bound Printed Matter	137	3,897	0	3,897
23	Media Mail	139	2,379	0	2,379
24	**Total Package Services**	141	13,066	0	13,066
25	**U.S. Postal Service**	142	0	0	0
26	**Free Mail**	147	0	0	0
27	**International Mail**	161	8,730	0	8,730
28	**Total All Mail**	162	398,951	0	398,951
29	**Special Services**				
30	Registry	163	257	0	257
31	Certified	164	3,914	0	3,914
32	Insurance	165	514	0	514
33	Cod	166	61	0	61
34	Money Orders	168	1,387	0	1,387
35	Stamped Cards	159	11	0	11
36	Stamped Envelopes	169	122	0	122
37	Special Handling	170	40	0	40
38	Post Office Box	171	4,837	0	4,837
39	Other	172	3,673	0	3,673
40	**Total Special Services**	173	14,816	0	14,816
41	**Total Volume Variable**	198	413,767	0	413,767
42	**Other Costs**	199	1,841,582	55,049	1,896,631
43	**Total Costs**	200	2,255,349	55,049	2,310,398

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Cost Segments and Components ($ in '000s)
CS2 Supervisors & Technicians

Line No.	Class, Subclass, or Special Service	Class	Supv - Mail Processing	Supv - Central Mail Mark-up	Subtotal	Supv - Window Service	Supv - Time & Attend and Admin Support	City Delivery Carriers	Supv - Rural Delivery Carriers	Supv - Vehicle Service
	Column Number		(2.1)	(2.1)	(2.1)	(2.2)	(2.3)	(2.4)	(2.4)	(2.4)
	Component		0004	0677	0820	0007	0009	0020	0674	0675
1	**First-Class Mail**									
2	Single Piece Letters	101	259,562	20,568	280,130	36,121	15,948	172,188	3,565	1,552
3	Presort Letters	102	90,211	14,570	104,781	1,815	6,736	91,174	3,566	1,668
4	Total Letters	103	349,773	35,138	384,911	37,936	22,684	263,362	7,131	3,220
5	Single Piece Cards	104	10,754	833	11,587	2,620	818	11,256	254	14
6	Presort Cards	105	3,234	843	4,077	165	291	4,467	213	28
7	Total Cards	108	13,988	1,676	15,663	2,785	1,109	15,723	467	42
8	**Total First-Class**	109	363,761	36,814	400,574	40,722	23,793	279,085	7,598	3,262
9	**Priority Mail**	110	48,210	476	48,686	5,443	2,389	11,438	470	4,516
10	**Express Mail**	111	9,932	107	10,040	2,777	511	2,670	126	101
11	**Mailgrams**	112	1	0	1	0	0	13	0	0
12	**Periodicals**									
13	Within County	113	910	70	980	13	105	1,458	149	132
14	Outside County	117	54,218	6,008	60,226	117	2,787	29,855	1,642	2,054
15	**Total Periodicals**	123	55,128	6,078	61,206	130	2,891	31,314	1,791	2,186
16	**Standard Mail**									
17	Enhanced Carr Rte	126	21,131	275	21,406	416	3,799	64,638	6,082	3,072
18	Regular	127	209,113	4,232	213,344	4,426	13,768	168,184	7,315	3,715
19	**Total Standard Mail**	135	230,244	4,506	234,750	4,842	17,566	232,822	13,397	6,788
20	**Package Services**									
21	Parcel Post	136	14,199	69	14,268	1,186	912	5,314	375	4,692
22	Bound Printed Matter	137	9,308	499	9,807	239	656	6,529	310	2,056
23	Media Mail	139	7,660	73	7,732	711	430	2,934	141	690
24	**Total Package Services**	141	31,167	641	31,808	2,137	1,997	14,777	826	7,439
25	**U.S. Postal Service**	142	14,879	2,885	17,764	3,529	709	2,876	32	277
26	**Free Mail**	147	1,065	55	1,119	17	55	349	33	45
27	**International Mail**	161	18,992	278	19,270	2,300	847	2,890	56	502
28	**Total All Mail**	162	773,378	51,840	825,217	61,897	50,760	578,232	24,331	25,116
29	**Special Services**									
30	Registry	163	1,978	0	1,978	371	98	406	45	0
31	Certified	164	2,433	0	2,433	5,961	701	9,323	1,138	0
32	Insurance	165	32	0	32	1,755	86	524	138	0
33	Cod	166	43	0	43	70	9	77	21	0
34	Money Orders	168	0	0	0	7,173	193	0	16	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	366	10	0	0	0
37	Special Handling	170	76	0	76	41	4	0	0	0
38	Post Office Box	171	331	0	331	7,419	489	89	0	0
39	Other	172	3,314	1,380	4,694	4,230	399	3,633	347	0
40	**Total Special Services**	173	8,207	1,380	9,588	27,385	1,989	14,052	1,705	0
41	**Total Volume Variable**	198	781,585	53,220	834,805	89,283	52,749	592,284	26,036	25,116
42	**Other Costs**	199	167,557	10,910	178,467	125,795	39,099	561,668	35,462	16,453
43	**Total Costs**	200	949,142	64,130	1,013,272	215,078	91,848	1,153,952	61,498	41,569

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Cost Segments and Components ($ in '000s)
CS2 Supervisors & Technicians

Line No.	Class, Subclass, or Special Service	Class	Subtotal	Employee & Labor Relations Techs	Higher Level Supervisors	General Supv of Mail Processing	General Supv of Collection & Deliv	Supv - Training	Supv - Quality Control/Rev Protect	Joint Supv Clerks & Carriers	Product Specific and Other Supv & Tech Activities
	Column Number		(2.4)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)
	Component		0821	0029	0030	0031	0032	0601	0676	0678	0033
1	**First-Class Mail**										
2	Single Piece Letters	101	177,305	25	26,053	0	0	6,156	11,592	75,935	0
3	Presort Letters	102	96,408	10	10,796	0	0	2,496	4,302	29,561	0
4	Total Letters	103	273,713	35	36,849	0	0	8,652	15,894	105,496	0
5	Single Piece Cards	104	11,525	1	1,335	0	0	318	527	3,903	0
6	Presort Cards	105	4,708	0	468	0	0	109	162	1,256	0
7	Total Cards	108	16,232	2	1,803	0	0	428	689	5,159	0
8	**Total First-Class**	109	289,945	37	38,653	0	0	9,079	16,583	110,655	0
9	**Priority Mail**	110	16,424	4	3,821	0	0	879	1,836	10,777	0
10	**Express Mail**	111	2,897	1	811	0	0	194	364	2,449	0
11	**Mailgrams**	112	13	0	1	0	0	0	0	2	0
12	**Periodicals**										
13	Within County	113	1,740	0	167	0	0	33	49	377	0
14	Outside County	117	33,551	4	5,017	0	0	1,161	2,479	13,828	0
15	**Total Periodicals**	123	35,291	4	5,184	0	0	1,195	2,528	14,205	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	73,793	6	6,056	0	0	1,159	1,411	13,367	0
18	Regular	127	179,214	21	22,402	0	0	4,946	9,845	61,895	0
19	**Total Standard Mail**	135	253,007	27	28,457	0	0	6,105	11,256	75,263	0
20	**Package Services**										
21	Parcel Post	136	10,382	1	1,450	0	0	312	530	3,384	0
22	Bound Printed Matter	137	8,896	1	1,045	0	0	229	369	2,597	0
23	Media Mail	139	3,765	1	681	0	0	151	295	1,846	0
24	**Total Package Services**	141	23,042	3	3,176	0	0	693	1,194	7,827	0
25	**U.S. Postal Service**	142	3,185	1	1,154	0	0	299	594	3,486	0
26	**Free Mail**	147	428	0	89	0	0	19	42	239	0
27	**International Mail**	161	3,449	1	1,338	0	0	311	716	3,978	0
28	**Total All Mail**	162	627,680	79	82,683	0	0	18,775	35,114	228,880	0
29	**Special Services**										
30	Registry	163	451	0	152	0	0	34	71	443	0
31	Certified	164	10,462	1	1,120	0	0	226	161	2,580	0
32	Insurance	165	662	0	137	0	0	29	3	317	0
33	Cod	166	97	0	14	0	0	3	2	28	0
34	Money Orders	168	16	0	306	0	0	85	0	953	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	16	0	0	4	0	48	0
37	Special Handling	170	0	0	5	0	0	1	3	19	0
38	Post Office Box	171	89	1	334	0	0	93	14	1,055	0
39	Other	172	3,980	1	633	0	0	153	137	1,669	0
40	**Total Special Services**	173	15,756	3	2,717	0	0	630	391	7,112	0
41	**Total Volume Variable**	198	643,436	82	85,400	0	0	19,405	35,505	235,992	0
42	**Other Costs**	199	613,582	61	223,137	0	0	20,792	7,148	130,785	934,191
43	**Total Costs**	200	1,257,019	143	308,537	0	0	40,196	42,652	366,778	934,191

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Cost Segments and Components ($ in '000s)
CS2 Supervisors & Technicians

Line No.	Class, Subclass, or Special Service	Class	Subtotal 2.5	Total CS 2
	Column Number		(2.5)	(2)
	Component		0822	0284
1	**First-Class Mail**			
2	Single Piece Letters	101	119,761	629,266
3	Presort Letters	102	47,165	256,905
4	Total Letters	103	166,926	886,171
5	Single Piece Cards	104	6,084	32,634
6	Presort Cards	105	1,996	11,236
7	Total Cards	108	8,080	43,871
8	**Total First-Class**	109	175,007	930,041
9	**Priority Mail**	110	17,316	90,258
10	**Express Mail**	111	3,819	20,044
11	**Mailgrams**	112	3	17
12	**Periodicals**			
13	Within County	113	626	3,463
14	Outside County	117	22,490	119,171
15	**Total Periodicals**	123	23,116	122,634
16	**Standard Mail**			
17	Enhanced Carr Rte	126	21,999	121,413
18	Regular	127	99,110	509,862
19	**Total Standard Mail**	135	121,108	631,274
20	**Package Services**			
21	Parcel Post	136	5,678	32,426
22	Bound Printed Matter	137	4,242	23,840
23	Media Mail	139	2,974	15,611
24	**Total Package Services**	141	12,893	71,877
25	**U.S. Postal Service**	142	5,535	30,722
26	**Free Mail**	147	388	2,008
27	**International Mail**	161	6,345	32,211
28	**Total All Mail**	162	365,531	1,931,086
29	**Special Services**			
30	Registry	163	701	3,599
31	Certified	164	4,089	23,646
32	Insurance	165	486	3,021
33	Cod	166	46	266
34	Money Orders	168	1,345	8,727
35	Stamped Cards	159	0	0
36	Stamped Envelopes	169	68	444
37	Special Handling	170	29	149
38	Post Office Box	171	1,496	9,823
39	Other	172	2,593	15,896
40	**Total Special Services**	173	10,853	65,570
41	**Total Volume Variable**	198	376,384	1,996,656
42	**Other Costs**	199	1,316,113	2,273,057
43	**Total Costs**	200	1,692,496	4,269,713

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Cost Segments and Components ($ in '000s)
CS3 Clerks and Mailhandlers

Line No.	Class, Subclass, or Special Service	Class	Mail Processing	Window Service	Admin Clerks	Product Specific Admin	Time & Attend and Admin Support	Subtotal	Total CS 3
	Column Number		(3.1)	(3.2)	(3.3)	(3.3)	(3.3)	(3.3)	(3)
	Component		0035	0040	0476	0227	0228	0824	0478
1	**First-Class Mail**								
2	Single Piece Letters	101	3,947,279	441,960	210,569	0	17,447	228,016	4,617,254
3	Presort Letters	102	1,377,425	22,214	91,863	0	7,369	99,231	1,498,870
4	Total Letters	103	5,324,703	464,174	302,432	0	24,815	327,247	6,116,124
5	Single Piece Cards	104	166,838	32,065	10,311	0	895	11,206	210,109
6	Presort Cards	105	49,523	2,015	4,293	0	318	4,611	56,150
7	Total Cards	108	216,362	34,080	14,603	0	1,214	15,817	266,259
8	**Total First-Class**	109	5,541,065	498,254	317,035	0	26,029	343,064	6,382,383
9	**Priority Mail**	110	730,262	66,590	27,219	0	2,614	29,833	826,685
10	**Express Mail**	111	152,232	33,986	5,976	0	559	6,535	192,752
11	**Mailgrams**	112	17	0	4	0	0	5	22
12	**Periodicals**								
13	Within County	113	14,289	158	1,444	0	114	1,559	16,006
14	Outside County	117	667,147	1,427	36,749	0	3,049	39,798	708,371
15	**Total Periodicals**	123	681,436	1,585	38,193	0	3,163	41,356	724,377
16	**Standard Mail**								
17	Enhanced Carr Rte	126	321,351	5,102	46,813	0	4,156	50,968	377,422
18	Regular	127	3,156,345	54,149	175,447	0	15,061	190,508	3,401,002
19	**Total Standard Mail**	135	3,477,696	59,251	222,259	0	19,217	241,476	3,778,423
20	**Package Services**								
21	Parcel Post	136	216,988	14,518	9,505	0	998	10,503	242,010
22	Bound Printed Matter	137	143,129	2,927	6,860	0	717	7,577	153,633
23	Media Mail	139	118,296	8,695	4,748	0	470	5,218	132,209
24	**Total Package Services**	141	478,414	26,140	21,113	0	2,185	23,298	527,852
25	**U.S. Postal Service**	142	226,563	43,191	12,457	0	776	13,233	282,986
26	**Free Mail**	147	16,373	214	602	0	60	662	17,249
27	**International Mail**	161	292,473	28,150	10,475	0	927	11,402	332,025
28	**Total All Mail**	162	11,596,531	757,359	655,334	0	55,530	710,864	13,064,754
29	**Special Services**								
30	Registry	163	31,145	4,537	1,425	0	107	1,532	37,215
31	Certified	164	38,151	72,928	6,271	0	767	7,038	118,117
32	Insurance	165	502	21,472	879	0	94	973	22,947
33	Cod	166	670	852	80	0	10	89	1,611
34	Money Orders	168	0	87,776	1,938	0	211	2,149	89,925
35	Stamped Cards	159	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	4,481	98	0	11	109	4,590
37	Special Handling	170	1,195	497	42	0	4	46	1,738
38	Post Office Box	171	5,192	90,770	2,127	0	535	2,663	98,625
39	Other	172	52,135	51,747	4,879	0	436	5,315	109,197
40	**Total Special Services**	173	128,990	335,061	17,738	0	2,175	19,914	483,965
41	**Total Volume Variable**	198	11,725,521	1,092,420	673,072	0	57,705	730,777	13,548,718
42	**Other Costs**	199	2,543,141	1,539,178	545,135	10,258	42,773	598,166	4,680,485
43	**Total Costs**	200	14,268,662	2,631,598	1,218,207	10,258	100,478	1,328,943	18,229,203

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Cost Segments and Components ($ in '000s)
CS4 Clerks, Cag K Post Offices

Line No.	Class, Subclass, or Special Service	Class	Total CS 4
	Column Number		(4.1)
	Component		0254
1	**First-Class Mail**		
2	Single Piece Letters	101	1,747
3	Presort Letters	102	604
4	Total Letters	103	2,352
5	Single Piece Cards	104	72
6	Presort Cards	105	21
7	Total Cards	108	93
8	**Total First-Class**	109	2,445
9	**Priority Mail**	110	231
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	6
14	Outside County	117	473
15	**Total Periodicals**	123	480
16	**Standard Mail**		
17	Enhanced Carr Rte	126	112
18	Regular	127	1,112
19	**Total Standard Mail**	135	1,223
20	**Package Services**		
21	Parcel Post	136	0
22	Bound Printed Matter	137	0
23	Media Mail	139	0
24	**Total Package Services**	141	0
25	**U.S. Postal Service**	142	193
26	**Free Mail**	147	0
27	**International Mail**	161	0
28	**Total All Mail**	162	4,572
29	**Special Services**		
30	Registry	163	41
31	Certified	164	52
32	Insurance	165	1
33	Cod	166	1
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	2
38	Post Office Box	171	7
39	Other	172	71
40	**Total Special Services**	173	174
41	**Total Volume Variable**	198	4,746
42	**Other Costs**	199	2,228
43	**Total Costs**	200	6,975

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Cost Segments and Components ($ in '000s)
CS6 City Delivery Carriers, Office

Line No.	Class, Subclass, or Special Service	Class	In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other (USPS Only)	Carriers CAG K Offices	Subtotal	Total CS 6
	Column Number		(6.1)	(6.2)	(6.2)	(6.2)	(6.2)	(6)
	Component		0043	0044	0604	0045	0837	0256
1	**First-Class Mail**							
2	Single Piece Letters	101	904,475	205,881	86,220	130	292,230	1,196,706
3	Presort Letters	102	444,368	101,346	45,955	64	147,365	591,733
4	Total Letters	103	1,348,843	307,227	132,175	194	439,596	1,788,439
5	Single Piece Cards	104	58,133	13,209	5,641	8	18,859	76,991
6	Presort Cards	105	19,292	4,400	2,253	3	6,656	25,948
7	Total Cards	108	77,425	17,609	7,894	11	25,515	102,940
8	**Total First-Class**	109	1,426,268	324,836	140,069	205	465,110	1,891,379
9	**Priority Mail**	110	35,749	8,096	5,284	6	13,387	49,136
10	**Express Mail**	111	4,945	1,120	1,183	1	2,303	7,248
11	**Mailgrams**	112	0	0	5	0	5	5
12	**Periodicals**							
13	Within County	113	6,919	1,566	731	1	2,298	9,217
14	Outside County	117	224,219	50,778	14,966	32	65,776	289,995
15	**Total Periodicals**	123	231,137	52,344	15,697	33	68,074	299,211
16	**Standard Mail**							
17	Enhanced Carr Rte	126	282,250	63,932	32,602	41	96,575	378,825
18	Regular	127	983,330	223,279	84,709	140	308,128	1,291,458
19	**Total Standard Mail**	135	1,265,580	287,210	117,311	181	404,703	1,670,283
20	**Package Services**							
21	Parcel Post	136	7,778	1,761	2,502	1	4,264	12,042
22	Bound Printed Matter	137	14,644	3,317	2,968	2	6,287	20,931
23	Media Mail	139	7,998	1,811	1,369	1	3,181	11,179
24	**Total Package Services**	141	30,421	6,888	6,839	4	13,732	44,152
25	**U.S. Postal Service**	142	26,156	5,984	1,436	4	7,424	33,580
26	**Free Mail**	147	1,040	236	176	0	412	1,452
27	**International Mail**	161	16,004	3,633	1,378	2	5,013	21,017
28	**Total All Mail**	162	3,037,300	690,347	289,379	437	980,162	4,017,463
29	**Special Services**							
30	Registry	163	757	171	201	0	372	1,129
31	Certified	164	32,292	7,310	4,713	5	12,028	44,320
32	Insurance	165	966	219	266	0	484	1,451
33	Cod	166	370	84	37	0	121	491
34	Money Orders	168	0	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0	0
38	Post Office Box	171	955	216	44	0	260	1,216
39	Other	172	8,124	1,839	1,827	1	3,667	11,791
40	**Total Special Services**	173	43,464	9,839	7,088	6	16,933	60,397
41	**Total Volume Variable**	198	3,080,764	700,186	296,467	443	997,095	4,077,860
42	**Other Costs**	199	464,872	105,880	281,310	92	387,282	852,154
43	**Total Costs**	200	3,545,636	806,066	577,776	535	1,384,377	4,930,014

R2005-1 USPS_version - FY 2006AR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS7 City Delivery Carriers, Street

Line No.	Class, Subclass, or Special Service	Class	Network Travel	Access (PRC Only)	Delivery Activities	Street Support	Total CS 7
	Column Number		(7.1)	(7.2)	(7.3)	(7.4)	(7)
	Component		0054	0048	0046	0280	0838
1	**First-Class Mail**						
2	Single Piece Letters	101	0	0	1,019,405	131,413	1,150,818
3	Presort Letters	102	0	0	579,960	70,636	650,596
4	Total Letters	103	0	0	1,599,365	202,049	1,801,414
5	Single Piece Cards	104	0	0	67,884	8,682	76,565
6	Presort Cards	105	0	0	31,142	3,799	34,942
7	Total Cards	108	0	0	99,026	12,481	111,507
8	**Total First-Class**	109	0	0	1,698,391	214,530	1,912,921
9	**Priority Mail**	110	0	0	89,627	17,481	107,108
10	**Express Mail**	111	0	0	24,057	5,159	29,217
11	**Mailgrams**	112	0	0	139	33	171
12	**Periodicals**						
13	Within County	113	0	0	9,490	1,212	10,702
14	Outside County	117	0	0	104,485	13,347	117,832
15	**Total Periodicals**	123	0	0	113,975	14,560	128,535
16	**Standard Mail**						
17	Enhanced Carr Rte	126	0	0	449,449	54,672	504,122
18	Regular	127	0	0	894,582	108,799	1,003,381
19	**Total Standard Mail**	135	0	0	1,344,032	163,472	1,507,503
20	**Package Services**						
21	Parcel Post	136	0	0	51,767	8,793	60,560
22	Bound Printed Matter	137	0	0	56,893	11,367	68,260
23	Media Mail	139	0	0	24,417	4,493	28,910
24	**Total Package Services**	141	0	0	133,077	24,652	157,730
25	**U.S. Postal Service**	142	0	0	4,754	670	5,424
26	**Free Mail**	147	0	0	2,954	368	3,322
27	**International Mail**	161	0	0	15,509	2,936	18,445
28	**Total All Mail**	162	0	0	3,426,514	443,862	3,870,377
29	**Special Services**						
30	Registry	163	0	0	3,882	528	4,409
31	Certified	164	0	0	74,120	8,938	83,059
32	Insurance	165	0	0	5,099	615	5,714
33	Cod	166	0	0	485	72	557
34	Money Orders	168	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0
38	Post Office Box	171	0	0	0	0	0
39	Other	172	0	0	33,622	4,208	37,830
40	**Total Special Services**	173	0	0	117,208	14,360	131,569
41	**Total Volume Variable**	198	0	0	3,543,723	458,223	4,001,945
42	**Other Costs**	199	1,333,686	0	4,709,953	774,597	6,818,235
43	**Total Costs**	200	1,333,686	0	8,253,676	1,232,819	10,820,181

R2005-1 USPS_version - FY 2006AR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS8 Vehicle Service Drivers

Line No.	Class, Subclass, or Special Service	Class	Total CS 8
	Column Number		(8)
	Component		0258
1	**First-Class Mail**		
2	Single Piece Letters	101	23,153
3	Presort Letters	102	24,874
4	Total Letters	103	48,027
5	Single Piece Cards	104	217
6	Presort Cards	105	416
7	Total Cards	108	633
8	**Total First-Class**	109	48,659
9	**Priority Mail**	110	67,359
10	**Express Mail**	111	1,516
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	1,980
14	Outside County	117	30,639
15	**Total Periodicals**	123	32,619
16	**Standard Mail**		
17	Enhanced Carr Rte	126	45,818
18	Regular	127	55,417
19	**Total Standard Mail**	135	101,234
20	**Package Services**		
21	Parcel Post	136	69,984
22	Bound Printed Matter	137	30,670
23	Media Mail	139	10,289
24	**Total Package Services**	141	110,943
25	**U.S. Postal Service**	142	4,122
26	**Free Mail**	147	675
27	**International Mail**	161	7,487
28	**Total All Mail**	162	374,614
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	374,614
42	**Other Costs**	199	245,395
43	**Total Costs**	200	620,009

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Cost Segments and Components ($ in '000s)
CS10 Rural Carriers

Line No.	Class, Subclass, or Special Service	Class	Evaluated Routes	Other Routes	Equipment Maintenance Allowance	Total CS 10
	Column Number		(10.1)	(10.2)	(10.3)	(10)
	Component		0069	0070	0073	0260
1	**First-Class Mail**					
2	Single Piece Letters	101	286,492	23,655	0	310,148
3	Presort Letters	102	286,795	23,661	0	310,455
4	Total Letters	103	573,287	47,316	0	620,603
5	Single Piece Cards	104	20,312	1,796	0	22,107
6	Presort Cards	105	17,067	1,445	0	18,512
7	Total Cards	108	37,379	3,241	0	40,620
8	**Total First-Class**	109	610,666	50,557	0	661,223
9	**Priority Mail**	110	37,866	3,168	0	41,034
10	**Express Mail**	111	10,110	903	0	11,013
11	**Mailgrams**	112	4	0	0	4
12	**Periodicals**					
13	Within County	113	12,097	923	0	13,021
14	Outside County	117	133,179	10,169	0	143,348
15	**Total Periodicals**	123	145,276	11,092	0	156,368
16	**Standard Mail**					
17	Enhanced Carr Rte	126	492,167	38,942	0	531,109
18	Regular	127	590,796	47,467	0	638,263
19	**Total Standard Mail**	135	1,082,963	86,409	0	1,169,372
20	**Package Services**					
21	Parcel Post	136	30,281	2,537	0	32,818
22	Bound Printed Matter	137	25,085	2,047	0	27,132
23	Media Mail	139	11,332	944	0	12,276
24	**Total Package Services**	141	66,698	5,528	0	72,226
25	**U.S. Postal Service**	142	2,448	206	0	2,653
26	**Free Mail**	147	2,669	233	0	2,902
27	**International Mail**	161	4,506	376	0	4,882
28	**Total All Mail**	162	1,963,204	158,473	0	2,121,677
29	**Special Services**					
30	Registry	163	3,631	325	0	3,956
31	Certified	164	91,230	8,149	0	99,380
32	Insurance	165	11,044	989	0	12,033
33	Cod	166	1,628	143	0	1,771
34	Money Orders	168	1,298	144	0	1,442
35	Stamped Cards	159	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0
37	Special Handling	170	0	0	0	0
38	Post Office Box	171	0	0	0	0
39	Other	172	26,227	4,063	0	30,289
40	**Total Special Services**	173	135,059	13,813	0	148,872
41	**Total Volume Variable**	198	2,098,263	172,286	0	2,270,549
42	**Other Costs**	199	2,844,972	250,656	457,752	3,553,381
43	**Total Costs**	200	4,943,235	422,943	457,752	5,823,930

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Cost Segments and Components ($ in '000s)
CS11 Custodial and Maint Srvcs

Line No.	Class, Subclass, or Special Service	Class	Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	Total CS 11
	Column Number		(11.1.1)	(11.1.2)	(11.2)	(11.3)	(11)
	Component		0074	0081	0075	0079	0482
1	**First-Class Mail**						
2	Single Piece Letters	101	168,980	13,972	380,824	82,104	645,880
3	Presort Letters	102	63,793	5,275	143,459	30,996	243,523
4	Total Letters	103	232,773	19,247	524,283	113,100	889,403
5	Single Piece Cards	104	6,922	572	12,570	3,363	23,428
6	Presort Cards	105	2,342	194	4,083	1,138	7,757
7	Total Cards	108	9,265	766	16,653	4,502	31,185
8	**Total First-Class**	109	242,038	20,013	540,936	117,601	920,588
9	**Priority Mail**	110	40,123	3,318	26,869	19,495	89,805
10	**Express Mail**	111	6,721	556	887	3,266	11,429
11	**Mailgrams**	112	2	0	0	1	4
12	**Periodicals**						
13	Within County	113	921	76	401	447	1,846
14	Outside County	117	33,067	2,734	43,103	16,067	94,970
15	**Total Periodicals**	123	33,987	2,810	43,504	16,514	96,816
16	**Standard Mail**						
17	Enhanced Carr Rte	126	29,101	2,406	21,151	14,139	66,797
18	Regular	127	147,429	12,190	282,817	71,633	514,069
19	**Total Standard Mail**	135	176,530	14,596	303,968	85,772	580,867
20	**Package Services**						
21	Parcel Post	136	13,211	1,092	14,005	6,419	34,728
22	Bound Printed Matter	137	8,537	706	11,878	4,148	25,269
23	Media Mail	139	7,122	589	9,117	3,461	20,289
24	**Total Package Services**	141	28,870	2,387	35,000	14,028	80,285
25	**U.S. Postal Service**	142	10,612	877	10,772	5,156	27,417
26	**Free Mail**	147	794	66	1,091	386	2,337
27	**International Mail**	161	12,948	1,071	16,795	6,291	37,104
28	**Total All Mail**	162	552,626	45,694	979,823	268,510	1,846,653
29	**Special Services**						
30	Registry	163	1,481	122	543	720	2,867
31	Certified	164	5,258	435	386	2,555	8,634
32	Insurance	165	778	64	6	378	1,226
33	Cod	166	71	6	8	35	120
34	Money Orders	168	2,428	201	0	1,180	3,808
35	Stamped Cards	159	0	0	0	0	0
36	Stamped Envelopes	169	125	10	0	61	196
37	Special Handling	170	70	6	28	34	139
38	Post Office Box	171	97,974	8,101	3	47,604	153,681
39	Other	172	3,242	268	3,279	1,575	8,363
40	**Total Special Services**	173	111,427	9,213	4,253	54,140	179,034
41	**Total Volume Variable**	198	664,053	54,907	984,076	322,651	2,025,687
42	**Other Costs**	199	432,312	35,746	498,135	210,052	1,176,245
43	**Total Costs**	200	1,096,365	90,653	1,482,211	532,703	3,201,932

R2005-1 USPS_version - FY 2006AR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS12 Motor Vehicle Service

Line No.	Class, Subclass, or Special Service	Class	Personnel	Supplies & Materials	Vehicle Hire	Total CS 12
	Column Number		(12.1)	(12.2)	(12.3)	(12)
	Component		0090	0099	0108	0262
1	**First-Class Mail**					
2	Single Piece Letters	101	22,224	27,320	2,513	52,057
3	Presort Letters	102	13,668	17,346	1,393	32,407
4	Total Letters	103	35,892	44,666	3,906	84,464
5	Single Piece Cards	104	1,372	1,638	160	3,170
6	Presort Cards	105	681	828	65	1,574
7	Total Cards	108	2,053	2,466	224	4,743
8	**Total First-Class**	109	37,945	47,132	4,131	89,207
9	**Priority Mail**	110	8,580	12,916	428	21,924
10	**Express Mail**	111	1,135	1,386	43	2,564
11	**Mailgrams**	112	5	7	0	12
12	**Periodicals**					
13	Within County	113	426	590	30	1,046
14	Outside County	117	5,374	7,694	526	13,595
15	**Total Periodicals**	123	5,800	8,284	556	14,641
16	**Standard Mail**					
17	Enhanced Carr Rte	126	15,066	19,966	1,109	36,142
18	Regular	127	23,693	30,628	2,570	56,891
19	**Total Standard Mail**	135	38,760	50,594	3,679	93,032
20	**Package Services**					
21	Parcel Post	136	7,119	11,341	355	18,815
22	Bound Printed Matter	137	4,584	6,672	214	11,469
23	Media Mail	139	1,656	2,378	82	4,116
24	**Total Package Services**	141	13,359	20,391	650	34,401
25	**U.S. Postal Service**	142	440	693	55	1,187
26	**Free Mail**	147	125	178	7	310
27	**International Mail**	161	1,121	1,630	69	2,821
28	**Total All Mail**	162	107,270	143,211	9,618	260,099
29	**Special Services**					
30	Registry	163	108	128	5	241
31	Certified	164	1,980	2,384	136	4,500
32	Insurance	165	180	218	8	406
33	Cod	166	25	31	2	59
34	Money Orders	168	12	15	0	28
35	Stamped Cards	159	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0
37	Special Handling	170	0	0	0	0
38	Post Office Box	171	0	0	1	1
39	Other	172	811	971	54	1,837
40	**Total Special Services**	173	3,116	3,748	206	7,071
41	**Total Volume Variable**	198	110,386	146,959	9,824	267,169
42	**Other Costs**	199	325,362	397,667	10,384	733,414
43	**Total Costs**	200	435,749	544,627	20,208	1,000,584

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Cost Segments and Components ($ in '000s)
CS13 Misc Local Operations

Line No.	Class, Subclass, or Special Service	Class	Contract Stations	Carfare	Driveout	Tolls and Ferriage	Subtotal	Fed Reserve and Commercial Banks	Employee Awards	Mail Equipment Shops Personnel	CAG L Rental Allowance
	Column Number		(13.1)	(13.2)	(13.2)	(13.2)	(13.2)	(13.3)	(13.4)	(13.5)	(13.6)
	Component		0111	0135	0141	0113	0825	0125	0115	0826	0112
1	**First-Class Mail**										
2	Single Piece Letters	101	0	628	734	0	1,362	0	0	0	0
3	Presort Letters	102	0	324	378	0	702	0	0	0	0
4	Total Letters	103	0	952	1,113	0	2,065	0	0	0	0
5	Single Piece Cards	104	0	41	47	0	88	0	0	0	0
6	Presort Cards	105	0	16	17	0	33	0	0	0	0
7	Total Cards	108	0	57	65	0	121	0	0	0	0
8	**Total First-Class**	109	0	1,009	1,177	0	2,186	0	0	0	0
9	**Priority Mail**	110	0	34	40	0	74	0	0	0	0
10	**Express Mail**	111	0	7	7	0	15	0	0	0	0
11	**Mailgrams**	112	0	0	0	0	0	0	0	0	0
12	**Periodicals**										
13	Within County	113	0	4	6	0	10	0	0	0	0
14	Outside County	117	0	127	149	0	276	0	0	0	0
15	**Total Periodicals**	123	0	131	155	0	286	0	0	0	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	0	220	257	0	476	0	0	0	0
18	Regular	127	0	641	750	0	1,391	0	0	0	0
19	**Total Standard Mail**	135	0	861	1,006	0	1,867	0	0	0	0
20	**Package Services**										
21	Parcel Post	136	0	14	16	0	30	0	0	0	0
22	Bound Printed Matter	137	0	18	21	0	39	0	0	0	0
23	Media Mail	139	0	9	10	0	19	0	0	0	0
24	**Total Package Services**	141	0	41	47	0	88	0	0	0	0
25	**U.S. Postal Service**	142	0	14	16	0	30	0	0	0	0
26	**Free Mail**	147	0	0	2	0	2	0	0	0	0
27	**International Mail**	161	0	10	12	0	22	0	0	0	0
28	**Total All Mail**	162	0	2,107	2,463	0	4,570	0	0	0	0
29	**Special Services**										
30	Registry	163	0	1	1	0	2	0	0	0	0
31	Certified	164	0	30	35	0	65	0	0	0	0
32	Insurance	165	0	2	2	0	4	0	0	0	0
33	Cod	166	0	0	0	0	0	0	0	0	0
34	Money Orders	168	0	0	0	0	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0	0	0	0	0
38	Post Office Box	171	0	0	1	0	1	0	0	0	0
39	Other	172	0	11	12	0	23	0	0	0	0
40	**Total Special Services**	173	0	44	52	0	95	0	0	0	0
41	**Total Volume Variable**	198	0	2,150	2,515	0	4,665	0	0	0	0
42	**Other Costs**	199	79,787	27,263	2,012	340	29,616	32,647	90,185	25,356	28
43	**Total Costs**	200	79,787	29,413	4,527	340	34,281	32,647	90,185	25,356	28

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Cost Segments and Components ($ in '000s)
CS13 Misc Local Operations

Line No.	Class, Subclass, or Special Service	Class	Other Local Operations	Total CS 13
	Column Number		(13.7)	(13)
	Component		0117	0263
1	**First-Class Mail**			
2	Single Piece Letters	101	0	1,362
3	Presort Letters	102	0	702
4	Total Letters	103	0	2,065
5	Single Piece Cards	104	0	88
6	Presort Cards	105	0	33
7	Total Cards	108	0	121
8	**Total First-Class**	109	0	2,186
9	**Priority Mail**	110	0	74
10	**Express Mail**	111	0	15
11	**Mailgrams**	112	0	0
12	**Periodicals**			
13	Within County	113	0	10
14	Outside County	117	0	276
15	**Total Periodicals**	123	0	286
16	**Standard Mail**			
17	Enhanced Carr Rte	126	0	476
18	Regular	127	0	1,391
19	**Total Standard Mail**	135	0	1,867
20	**Package Services**			
21	Parcel Post	136	0	30
22	Bound Printed Matter	137	0	39
23	Media Mail	139	0	19
24	**Total Package Services**	141	0	88
25	**U.S. Postal Service**	142	0	30
26	**Free Mail**	147	0	2
27	**International Mail**	161	0	22
28	**Total All Mail**	162	0	4,570
29	**Special Services**			
30	Registry	163	0	2
31	Certified	164	0	65
32	Insurance	165	0	4
33	Cod	166	0	0
34	Money Orders	168	0	0
35	Stamped Cards	159	0	0
36	Stamped Envelopes	169	0	0
37	Special Handling	170	0	0
38	Post Office Box	171	0	1
39	Other	172	0	23
40	**Total Special Services**	173	0	95
41	**Total Volume Variable**	198	0	4,665
42	**Other Costs**	199	50,504	308,124
43	**Total Costs**	200	50,504	312,788

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Cost Segments and Components ($ in '000s)
CS14 Transportation

Line No.	Class, Subclass, or Special Service	Class	Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Subtotal	International Transportation	Total CS 14
	Column Number		(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.2)	(14)
	Component		0142	0681	0143	0144	0145	0542	0828	0264
1	**First-Class Mail**									
2	Single Piece Letters	101	248,976	16	310,094	3,992	2,091	565,169	0	565,169
3	Presort Letters	102	235,112	0	175,738	2,680	882	414,413	0	414,413
4	Total Letters	103	484,088	16	485,832	6,672	2,973	979,581	0	979,581
5	Single Piece Cards	104	1,268	0	3,870	34	38	5,210	0	5,210
6	Presort Cards	105	4,063	0	4,669	72	25	8,828	0	8,828
7	Total Cards	108	5,331	0	8,538	106	63	14,038	0	14,038
8	**Total First-Class**	109	489,419	16	494,371	6,777	3,036	993,619	0	993,619
9	**Priority Mail**	110	739,041	64	370,660	7,894	2,710	1,120,369	0	1,120,369
10	**Express Mail**	111	81,285	0	19,077	666	161	101,188	0	101,188
11	**Mailgrams**	112	0	0	0	0	0	0	0	0
12	**Periodicals**									
13	Within County	113	0	0	85	1	1	87	0	87
14	Outside County	117	5,244	14	205,360	13,268	2,562	226,446	0	226,446
15	**Total Periodicals**	123	5,244	14	205,444	13,269	2,563	226,533	0	226,533
16	**Standard Mail**									
17	Enhanced Carr Rte	126	3,315	47	81,483	5,543	1,259	91,646	0	91,646
18	Regular	127	24,544	44	362,617	40,941	6,035	434,181	0	434,181
19	**Total Standard Mail**	135	27,859	91	444,099	46,485	7,293	525,828	0	525,828
20	**Package Services**									
21	Parcel Post	136	7,842	6,587	284,863	24,118	4,793	328,203	0	328,203
22	Bound Printed Matter	137	3,422	10	67,953	4,643	1,014	77,042	0	77,042
23	Media Mail	139	2,629	10	97,052	15,756	2,129	117,576	0	117,576
24	**Total Package Services**	141	13,893	6,608	449,867	44,516	7,936	522,821	0	522,821
25	**U.S. Postal Service**	142	8,733	20	12,650	309	169	21,881	0	21,881
26	**Free Mail**	147	1,532	0	5,343	367	81	7,324	0	7,324
27	**International Mail**	161	80,066	4	55,415	8,153	513	144,150	702,259	846,410
28	**Total All Mail**	162	1,447,071	6,817	2,056,926	128,436	24,463	3,663,712	702,259	4,365,972
29	**Special Services**									
30	Registry	163	0	0	0	0	0	0	0	0
31	Certified	164	0	0	0	0	0	0	0	0
32	Insurance	165	0	0	0	0	0	0	0	0
33	Cod	166	0	0	0	0	0	0	0	0
34	Money Orders	168	0	0	0	0	0	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	0	0	0
37	Special Handling	170	0	0	0	0	0	0	0	0
38	Post Office Box	171	0	0	0	0	0	0	0	0
39	Other	172	0	0	0	0	0	0	0	0
40	**Total Special Services**	173	0	0	0	0	0	0	0	0
41	**Total Volume Variable**	198	1,447,071	6,817	2,056,926	128,436	24,463	3,663,712	702,259	4,365,972
42	**Other Costs**	199	208,128	89,328	537,559	1,918	3,554	840,487	(179)	840,308
43	**Total Costs**	200	1,655,199	96,144	2,594,486	130,354	28,017	4,504,200	702,080	5,206,280

R2005-1 USPS_version - FY 2006AR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS15 Buildilng Occupancy

Line No.	Class, Subclass, or Special Service	Class	Rents	Fuel & Utilities	Communications & Other	Total CS 15
	Column Number		(15.1)	(15.2)	(15.3)	(15)
	Component		0329	0314	0393	0289
1	**First-Class Mail**					
2	Single Piece Letters	101	238,635	97,734	0	336,369
3	Presort Letters	102	90,624	36,896	0	127,520
4	Total Letters	103	329,259	134,630	0	463,889
5	Single Piece Cards	104	10,048	4,004	0	14,052
6	Presort Cards	105	3,390	1,355	0	4,744
7	Total Cards	108	13,438	5,358	0	18,796
8	**Total First-Class**	109	342,697	139,988	0	482,685
9	**Priority Mail**	110	56,100	23,206	0	79,306
10	**Express Mail**	111	9,672	3,887	0	13,559
11	**Mailgrams**	112	4	1	0	5
12	**Periodicals**					
13	Within County	113	1,312	532	0	1,844
14	Outside County	117	45,655	19,125	0	64,780
15	**Total Periodicals**	123	46,967	19,657	0	66,625
16	**Standard Mail**					
17	Enhanced Carr Rte	126	42,252	16,831	0	59,083
18	Regular	127	206,644	85,269	0	291,914
19	**Total Standard Mail**	135	248,897	102,100	0	350,997
20	**Package Services**					
21	Parcel Post	136	18,551	7,641	0	26,193
22	Bound Printed Matter	137	12,045	4,937	0	16,982
23	Media Mail	139	9,970	4,119	0	14,089
24	**Total Package Services**	141	40,567	16,698	0	57,265
25	**U.S. Postal Service**	142	14,941	6,138	0	21,079
26	**Free Mail**	147	1,111	459	0	1,570
27	**International Mail**	161	18,227	7,489	0	25,716
28	**Total All Mail**	162	779,183	319,625	0	1,098,808
29	**Special Services**					
30	Registry	163	2,186	857	0	3,043
31	Certified	164	8,279	3,041	0	11,320
32	Insurance	165	1,215	450	0	1,666
33	Cod	166	112	41	0	153
34	Money Orders	168	3,793	1,404	0	5,197
35	Stamped Cards	159	0	0	0	1
36	Stamped Envelopes	169	195	72	0	267
37	Special Handling	170	98	41	0	138
38	Post Office Box	171	156,764	56,666	0	213,429
39	Other	172	4,985	1,875	0	6,860
40	**Total Special Services**	173	177,627	64,447	0	242,074
41	**Total Volume Variable**	198	956,810	384,072	0	1,340,882
42	**Other Costs**	199	0	250,038	377,835	627,873
43	**Total Costs**	200	956,810	634,110	377,835	1,968,755

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Cost Segments and Components ($ in '000s)
CS16 Supplies and Services

Line No.	Class, Subclass, or Special Service	Class	Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Subtotal	Supply Personnel	Custodial Supplies & Services	Equipment	Other Misc	Advertising
	Column Number		(16.1)	(16.1)	(16.1)	(16.1)	(16.2)	(16.3.1)	(16.3.2)	(16.3.4)	(16.3.5)
	Component		0180	0181	0248	0839	0173	0176	0184	0830	0246
1	**First-Class Mail**										
2	Single Piece Letters	101	85,447	0	0	85,447	0	25,142	104,491	221,248	0
3	Presort Letters	102	2,932	0	0	2,932	0	9,492	41,024	92,631	0
4	Total Letters	103	88,379	0	0	88,379	0	34,634	145,515	313,880	0
5	Single Piece Cards	104	4,942	0	0	4,942	0	1,030	3,871	11,286	0
6	Presort Cards	105	262	0	0	262	0	349	1,311	4,003	0
7	Total Cards	108	5,204	0	0	5,204	0	1,378	5,182	15,288	0
8	**Total First-Class**	109	93,583	0	0	93,583	0	36,012	150,697	329,168	0
9	**Priority Mail**	110	192	0	0	192	0	5,970	11,663	100,885	0
10	**Express Mail**	111	12	0	0	12	0	1,000	1,657	16,505	0
11	**Mailgrams**	112	0	0	0	0	0	0	0	6	0
12	**Periodicals**										
13	Within County	113	0	0	0	0	0	137	198	1,407	0
14	Outside County	117	0	0	0	0	0	4,920	14,644	42,373	0
15	**Total Periodicals**	123	0	0	0	0	0	5,057	14,843	43,781	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	776	0	0	776	0	4,330	6,483	51,601	0
18	Regular	127	9,930	0	0	9,930	0	21,936	77,506	189,849	0
19	**Total Standard Mail**	135	10,706	0	0	10,706	0	26,265	83,989	241,450	0
20	**Package Services**										
21	Parcel Post	136	11	0	0	11	0	1,966	3,701	12,315	0
22	Bound Printed Matter	137	4	0	0	4	0	1,270	2,869	8,859	0
23	Media Mail	139	39	0	0	39	0	1,060	2,270	5,766	0
24	**Total Package Services**	141	53	0	0	53	0	4,296	8,840	26,940	0
25	**U.S. Postal Service**	142	0	0	0	0	0	1,579	3,911	9,679	0
26	**Free Mail**	147	0	0	0	0	0	118	328	749	0
27	**International Mail**	161	246	29	0	275	0	1,926	5,268	11,429	0
28	**Total All Mail**	162	104,792	29	0	104,821	0	82,224	281,195	780,591	0
29	**Special Services**										
30	Registry	163	0	0	0	0	0	220	367	1,285	0
31	Certified	164	0	0	0	0	0	782	430	9,481	0
32	Insurance	165	0	0	0	0	0	116	5	1,161	0
33	Cod	166	0	0	0	0	0	11	8	120	0
34	Money Orders	168	0	7,023	0	7,023	0	361	0	2,598	0
35	Stamped Cards	159	0	0	1,314	1,314	0	0	0	0	0
36	Stamped Envelopes	169	0	0	6,560	6,560	0	19	0	132	0
37	Special Handling	170	0	0	0	0	0	10	15	51	0
38	Post Office Box	171	0	0	0	0	0	14,577	53	2,911	0
39	Other	172	0	0	0	0	0	482	1,078	5,393	0
40	**Total Special Services**	173	0	7,023	7,874	14,897	0	16,579	1,956	23,132	0
41	**Total Volume Variable**	198	104,792	7,052	7,874	119,717	0	98,803	283,151	803,723	0
42	**Other Costs**	199	202	0	0	202	17,616	64,323	115,391	1,434,986	132,132
43	**Total Costs**	200	104,994	7,052	7,874	119,920	17,616	163,126	398,542	2,238,709	132,132

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Cost Segments and Components ($ in '000s)
CS16 Supplies and Services

Line No.	Class, Subclass, or Special Service	Class	Non-Mail Related Products	Subtotal	Total CS 16
	Column Number		(16.3.6)	(16.3)	(16)
	Component		1426	0831	0490
1	**First-Class Mail**				
2	Single Piece Letters	101	0	350,881	436,328
3	Presort Letters	102	0	143,147	146,079
4	Total Letters	103	0	494,028	582,407
5	Single Piece Cards	104	0	16,186	21,128
6	Presort Cards	105	0	5,662	5,925
7	Total Cards	108	0	21,849	27,053
8	**Total First-Class**	109	0	515,877	609,460
9	**Priority Mail**	110	0	118,517	118,709
10	**Express Mail**	111	0	19,162	19,174
11	**Mailgrams**	112	0	6	6
12	**Periodicals**				
13	Within County	113	0	1,743	1,743
14	Outside County	117	0	61,938	61,938
15	**Total Periodicals**	123	0	63,680	63,680
16	**Standard Mail**				
17	Enhanced Carr Rte	126	0	62,413	63,189
18	Regular	127	0	289,291	299,221
19	**Total Standard Mail**	135	0	351,704	362,410
20	**Package Services**				
21	Parcel Post	136	0	17,982	17,993
22	Bound Printed Matter	137	0	12,998	13,001
23	Media Mail	139	0	9,096	9,135
24	**Total Package Services**	141	0	40,076	40,129
25	**U.S. Postal Service**	142	0	15,168	15,168
26	**Free Mail**	147	0	1,195	1,195
27	**International Mail**	161	0	18,623	18,898
28	**Total All Mail**	162	0	1,144,009	1,248,830
29	**Special Services**				
30	Registry	163	0	1,872	1,872
31	Certified	164	0	10,694	10,694
32	Insurance	165	0	1,282	1,282
33	Cod	166	0	139	139
34	Money Orders	168	0	2,959	9,982
35	Stamped Cards	159	0	0	1,314
36	Stamped Envelopes	169	0	151	6,711
37	Special Handling	170	0	77	77
38	Post Office Box	171	0	17,541	17,541
39	Other	172	0	6,953	6,953
40	**Total Special Services**	173	0	41,667	56,564
41	**Total Volume Variable**	198	0	1,185,677	1,305,394
42	**Other Costs**	199	11,850	1,758,682	1,776,501
43	**Total Costs**	200	11,850	2,944,359	3,081,895

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Cost Segments and Components ($ in '000s)
CS17 Research and Development

Line No.	Class, Subclass, or Special Service	Class	Total CS 17
	Column Number		(17)
	Component		0267
1	**First-Class Mail**		
2	Single Piece Letters	101	0
3	Presort Letters	102	0
4	Total Letters	103	0
5	Single Piece Cards	104	0
6	Presort Cards	105	0
7	Total Cards	108	0
8	**Total First-Class**	109	0
9	**Priority Mail**	110	0
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	0
14	Outside County	117	0
15	**Total Periodicals**	123	0
16	**Standard Mail**		
17	Enhanced Carr Rte	126	0
18	Regular	127	0
19	**Total Standard Mail**	135	0
20	**Package Services**		
21	Parcel Post	136	0
22	Bound Printed Matter	137	0
23	Media Mail	139	0
24	**Total Package Services**	141	0
25	**U.S. Postal Service**	142	0
26	**Free Mail**	147	0
27	**International Mail**	161	0
28	**Total All Mail**	162	0
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	0
42	**Other Costs**	199	56,991
43	**Total Costs**	200	56,991

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Cost Segments and Components ($ in '000s)
CS18 Admin and Area Operations

Line No.	Class, Subclass, or Special Service	Class	Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Subtotal	HQ & Area Supplies & Services	HQ & Area Misc Support	Inspection Expenses & Employee Losses
	Column Number		(18.1.1)	(18.1.2)	(18.1.3)	(18.1.4)	(18.1)	(18.2.1)	(18.2.2)	(18.2.3)
	Component		0191	0192	0193	0832	0833	0210	0211	0212
1	**First-Class Mail**									
2	Single Piece Letters	101	0	0	0	12,385	12,385	0	0	0
3	Presort Letters	102	0	0	0	4,676	4,676	0	0	0
4	Total Letters	103	0	0	0	17,061	17,061	0	0	0
5	Single Piece Cards	104	0	0	0	507	507	0	0	0
6	Presort Cards	105	0	0	0	172	172	0	0	0
7	Total Cards	108	0	0	0	679	679	0	0	0
8	**Total First-Class**	109	0	0	0	17,740	17,740	0	0	0
9	**Priority Mail**	110	0	0	0	2,941	2,941	0	0	0
10	**Express Mail**	111	0	0	0	493	493	0	0	0
11	**Mailgrams**	112	0	0	0	0	0	0	0	0
12	**Periodicals**									
13	Within County	113	0	0	0	67	67	0	0	0
14	Outside County	117	0	0	0	2,424	2,424	0	0	0
15	**Total Periodicals**	123	0	0	0	2,491	2,491	0	0	0
16	**Standard Mail**									
17	Enhanced Carr Rte	126	0	0	0	2,133	2,133	0	0	0
18	Regular	127	0	0	0	10,806	10,806	0	0	0
19	**Total Standard Mail**	135	0	0	0	12,939	12,939	0	0	0
20	**Package Services**									
21	Parcel Post	136	0	0	0	968	968	0	0	0
22	Bound Printed Matter	137	0	0	0	626	626	0	0	0
23	Media Mail	139	0	0	0	522	522	0	0	0
24	**Total Package Services**	141	0	0	0	2,116	2,116	0	0	0
25	**U.S. Postal Service**	142	0	0	0	778	778	0	0	0
26	**Free Mail**	147	0	0	0	58	58	0	0	0
27	**International Mail**	161	0	0	0	949	949	0	0	0
28	**Total All Mail**	162	0	0	0	40,505	40,505	0	0	0
29	**Special Services**									
30	Registry	163	0	0	0	109	109	0	0	0
31	Certified	164	0	0	0	385	385	0	0	0
32	Insurance	165	0	0	0	57	57	0	0	0
33	Cod	166	0	0	0	5	5	0	0	0
34	Money Orders	168	0	0	0	178	178	0	0	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	9	9	0	0	0
37	Special Handling	170	0	0	0	5	5	0	0	0
38	Post Office Box	171	0	0	0	7,181	7,181	0	0	0
39	Other	172	0	0	0	238	238	0	0	0
40	**Total Special Services**	173	0	0	0	8,167	8,167	0	0	0
41	**Total Volume Variable**	198	0	0	0	48,672	48,672	0	0	0
42	**Other Costs**	199	664,211	5,480	255,069	514,219	1,438,980	210,965	224,000	1,208
43	**Total Costs**	200	664,211	5,480	255,069	562,891	1,487,652	210,965	224,000	1,208

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Cost Segments and Components ($ in '000s)
CS18 Admin and Area Operations

Line No.	Class, Subclass, or Special Service	Class	Misc Reimbursements for HQ & Area	Individual Awards	Misc Personnel Compensation	Commissions on Non-US Money Orders	Subtotal	Repriced Annual Leave	Holiday Leave Variance	Civil Service Retirement
	Column Number		(18.2.4)	(18.2.5)	(18.2.6)	(18.2.7)	(18.2)	(18.3.1)	(18.3.2)	(18.3.3)
	Component		0213	1429	1430	0244	0840	0199	0200	0488
1	**First-Class Mail**									
2	Single Piece Letters	101	0	0	0	0	0	16,873	624	0
3	Presort Letters	102	0	0	0	0	0	7,126	264	0
4	Total Letters	103	0	0	0	0	0	23,999	888	0
5	Single Piece Cards	104	0	0	0	0	0	866	32	0
6	Presort Cards	105	0	0	0	0	0	308	11	0
7	Total Cards	108	0	0	0	0	0	1,174	43	0
8	**Total First-Class**	109	0	0	0	0	0	25,173	931	0
9	**Priority Mail**	110	0	0	0	0	0	2,528	93	0
10	**Express Mail**	111	0	0	0	0	0	541	20	0
11	**Mailgrams**	112	0	0	0	0	0	0	0	0
12	**Periodicals**									
13	Within County	113	0	0	0	0	0	111	4	0
14	Outside County	117	0	0	0	0	0	2,948	109	0
15	**Total Periodicals**	123	0	0	0	0	0	3,059	113	0
16	**Standard Mail**									
17	Enhanced Carr Rte	126	0	0	0	0	0	4,019	149	0
18	Regular	127	0	0	0	0	0	14,566	539	0
19	**Total Standard Mail**	135	0	0	0	0	0	18,585	687	0
20	**Package Services**									
21	Parcel Post	136	0	0	0	0	0	965	36	0
22	Bound Printed Matter	137	0	0	0	0	0	694	26	0
23	Media Mail	139	0	0	0	0	0	455	17	0
24	**Total Package Services**	141	0	0	0	0	0	2,113	78	0
25	**U.S. Postal Service**	142	0	0	0	0	0	750	28	0
26	**Free Mail**	147	0	0	0	0	0	58	2	0
27	**International Mail**	161	0	0	0	3,217	3,217	896	33	0
28	**Total All Mail**	162	0	0	0	3,217	3,217	53,703	1,986	0
29	**Special Services**									
30	Registry	163	0	0	0	0	0	104	4	0
31	Certified	164	0	0	0	0	0	742	27	0
32	Insurance	165	0	0	0	0	0	91	3	0
33	Cod	166	0	0	0	0	0	9	0	0
34	Money Orders	168	0	0	0	0	0	204	8	0
35	Stamped Cards	159	0	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	0	0	0	10	0	0
37	Special Handling	170	0	0	0	0	0	4	0	0
38	Post Office Box	171	0	0	0	0	0	518	19	0
39	Other	172	0	0	0	0	0	422	16	0
40	**Total Special Services**	173	0	0	0	0	0	2,104	78	0
41	**Total Volume Variable**	198	0	0	0	3,217	3,217	55,807	2,064	0
42	**Other Costs**	199	(3,114)	7,718	150	0	440,926	44,239	1,636	23,972
43	**Total Costs**	200	(3,114)	7,718	150	3,217	444,144	100,046	3,700	23,972

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Cost Segments and Components ($ in '000s)
CS18 Admin and Area Operations

Line No.	Class, Subclass, or Special Service	Class	Workers' Compensation	Unemployment Compensation	Retiree Health Benefits	Annuitant Life Insurance	CS Retirement Reform Escrow (FY 2006)	Annuity Protection Program	FERS Retirement	Subtotal	Total CS 18
	Column Number		(18.3.4)	(18.3.5)	(18.3.6)	(18.3.7)	(18.3.8)	(18.3.9)	(18.3.10)	(18.3)	(18)
	Component		0486	0241	0208	0071	1435	0207	0019	0835	0459
1	**First-Class Mail**										
2	Single Piece Letters	101	168,460	12,849	292,838	1,838	0	0	0	493,481	505,867
3	Presort Letters	102	71,149	5,427	123,680	776	0	0	0	208,421	213,097
4	Total Letters	103	239,609	18,275	416,518	2,615	0	0	0	701,903	718,964
5	Single Piece Cards	104	8,643	659	15,024	94	0	0	0	25,319	25,826
6	Presort Cards	105	3,075	234	5,345	34	0	0	0	9,007	9,178
7	Total Cards	108	11,718	894	20,369	128	0	0	0	34,325	35,004
8	**Total First-Class**	109	251,326	19,169	436,887	2,743	0	0	0	736,228	753,968
9	**Priority Mail**	110	25,235	1,925	43,867	275	0	0	0	73,924	76,864
10	**Express Mail**	111	5,397	412	9,381	59	0	0	0	15,809	16,302
11	**Mailgrams**	112	4	0	8	0	0	0	0	13	13
12	**Periodicals**										
13	Within County	113	1,104	84	1,919	12	0	0	0	3,234	3,301
14	Outside County	117	29,437	2,245	51,171	321	0	0	0	86,232	88,656
15	**Total Periodicals**	123	30,541	2,329	53,090	333	0	0	0	89,466	91,957
16	**Standard Mail**										
17	Enhanced Carr Rte	126	40,125	3,060	69,751	438	0	0	0	117,542	119,675
18	Regular	127	145,427	11,092	252,799	1,587	0	0	0	426,010	436,816
19	**Total Standard Mail**	135	185,552	14,152	322,550	2,025	0	0	0	543,552	556,490
20	**Package Services**										
21	Parcel Post	136	9,635	735	16,749	105	0	0	0	28,225	29,193
22	Bound Printed Matter	137	6,924	528	12,036	76	0	0	0	20,283	20,909
23	Media Mail	139	4,538	346	7,889	50	0	0	0	13,294	13,816
24	**Total Package Services**	141	21,098	1,609	36,675	230	0	0	0	61,803	63,919
25	**U.S. Postal Service**	142	7,491	571	13,021	82	0	0	0	21,943	22,721
26	**Free Mail**	147	581	44	1,010	6	0	0	0	1,703	1,761
27	**International Mail**	161	8,950	683	15,558	98	0	0	0	26,217	30,383
28	**Total All Mail**	162	536,175	40,895	932,047	5,851	0	0	0	1,570,657	1,614,379
29	**Special Services**										
30	Registry	163	1,036	79	1,800	11	0	0	0	3,034	3,142
31	Certified	164	7,406	565	12,874	81	0	0	0	21,695	22,080
32	Insurance	165	910	69	1,582	10	0	0	0	2,666	2,723
33	Cod	166	95	7	165	1	0	0	0	278	283
34	Money Orders	168	2,035	155	3,538	22	0	0	0	5,963	6,141
35	Stamped Cards	159	0	0	0	0	0	0	0	1	1
36	Stamped Envelopes	169	103	8	180	1	0	0	0	303	312
37	Special Handling	170	40	3	69	0	0	0	0	117	122
38	Post Office Box	171	5,167	394	8,983	56	0	0	0	15,137	22,318
39	Other	172	4,213	321	7,323	46	0	0	0	12,341	12,578
40	**Total Special Services**	173	21,006	1,602	36,515	229	0	0	0	61,534	69,701
41	**Total Volume Variable**	198	557,181	42,497	968,562	6,080	0	0	0	1,632,191	1,684,080
42	**Other Costs**	199	842,550	33,688	767,802	4,820	3,081,016	1,077	0	4,800,800	6,680,706
43	**Total Costs**	200	1,399,731	76,185	1,736,364	10,900	3,081,016	1,077	0	6,432,991	8,364,787

R2005-1 USPS_version - FY 2006AR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS19 General Mgmt Systems

Line No.	Class, Subclass, or Special Service	Class	Total CS 19
	Column Number		(19)
	Component		0269
1	**First-Class Mail**		
2	Single Piece Letters	101	0
3	Presort Letters	102	0
4	Total Letters	103	0
5	Single Piece Cards	104	0
6	Presort Cards	105	0
7	Total Cards	108	0
8	**Total First-Class**	109	0
9	**Priority Mail**	110	0
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	0
14	Outside County	117	0
15	**Total Periodicals**	123	0
16	**Standard Mail**		
17	Enhanced Carr Rte	126	0
18	Regular	127	0
19	**Total Standard Mail**	135	0
20	**Package Services**		
21	Parcel Post	136	0
22	Bound Printed Matter	137	0
23	Media Mail	139	0
24	**Total Package Services**	141	0
25	**U.S. Postal Service**	142	0
26	**Free Mail**	147	0
27	**International Mail**	161	0
28	**Total All Mail**	162	0
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	0
42	**Other Costs**	199	63,843
43	**Total Costs**	200	63,843

R2005-1 USPS_version - FY 2006AR After Workyear Mix
Cost Segments and Components ($ in '000s)
CS20 Other Accrued Expenses

Line No.	Class, Subclass, or Special Service	Class	Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses and Credits	Total CS 20
	Column Number		(20.1)	(20.2)	(20.3)	(20.4)	(20.5)	(20.6)	(20)
	Component		0505	0447	0420	0397	0283	0399	0475
1	**First-Class Mail**								
2	Single Piece Letters	101	207,178	7,809	180,253	0	247	0	395,487
3	Presort Letters	102	74,763	5,226	68,453	0	93	0	148,535
4	Total Letters	103	281,941	13,034	248,706	0	340	0	544,022
5	Single Piece Cards	104	6,158	473	7,590	0	9	0	14,230
6	Presort Cards	105	2,208	250	2,560	0	3	0	5,021
7	Total Cards	108	8,366	723	10,150	0	12	0	19,252
8	**Total First-Class**	109	290,308	13,757	258,856	0	352	0	563,274
9	**Priority Mail**	110	21,275	3,221	42,375	0	42	0	66,913
10	**Express Mail**	111	669	231	7,306	717	5	0	8,928
11	**Mailgrams**	112	0	1	3	0	0	0	4
12	**Periodicals**								
13	Within County	113	309	166	991	0	1	0	1,467
14	Outside County	117	36,485	2,162	34,486	0	46	0	73,178
15	**Total Periodicals**	123	36,794	2,327	35,477	0	47	0	74,645
16	**Standard Mail**								
17	Enhanced Carr Rte	126	12,909	5,793	31,915	0	32	0	50,649
18	Regular	127	187,484	9,112	156,089	0	221	0	352,906
19	**Total Standard Mail**	135	200,393	14,905	188,004	0	252	0	403,555
20	**Package Services**								
21	Parcel Post	136	10,725	3,073	14,013	0	17	0	27,828
22	Bound Printed Matter	137	9,303	1,585	9,098	0	13	0	19,998
23	Media Mail	139	7,489	572	7,531	0	10	0	15,602
24	**Total Package Services**	141	27,516	5,230	30,642	0	40	0	63,428
25	**U.S. Postal Service**	142	9,106	193	11,286	0	13	0	20,598
26	**Free Mail**	147	831	51	839	0	1	0	1,722
27	**International Mail**	161	13,346	392	13,768	2,341	17	0	29,865
28	**Total All Mail**	162	600,239	40,309	588,556	3,059	769	0	1,232,931
29	**Special Services**								
30	Registry	163	392	33	1,651	1,461	1	0	3,539
31	Certified	164	296	696	6,254	0	5	0	7,249
32	Insurance	165	5	61	918	14,343	1	0	15,327
33	Cod	166	6	7	85	2,027	0	0	2,125
34	Money Orders	168	0	4	2,865	0	2	0	2,870
35	Stamped Cards	159	0	0	0	0	0	0	0
36	Stamped Envelopes	169	0	0	147	0	0	0	147
37	Special Handling	170	27	0	74	0	0	0	101
38	Post Office Box	171	0	0	118,411	0	74	0	118,486
39	Other	172	1,123	279	3,766	0	3	0	5,170
40	**Total Special Services**	173	1,849	1,079	134,171	17,831	86	0	155,016
41	**Total Volume Variable**	198	602,088	41,388	722,727	20,889	855	0	1,387,947
42	**Other Costs**	199	784,594	139,474	0	113,787	289,959	(3,089)	1,324,726
43	**Total Costs**	200	1,386,682	180,862	722,727	134,677	290,814	(3,089)	2,712,673

R2005-1 USPS_version - FY 2006AR After Workyear Mix
Cost Segments and Components ($ in '000s)
Plant, Equip, Servicewide, and
Selected Admin Costs

Line No.	Class, Subclass, or Special Service	Class	Employee & Labor Relations	Time & Attendance	Cleaning Equipment & Building	Rents, Fuel & Utilities	Supplies & Services	USPS Security Force	Repriced Annual Leave	Holiday Leave	Civil Service Retirement
	Column Number		(2.5)	(2.3 & 3.3)	(11.1 & 11.3)	(15.1 & 15.2)	(16.3)	(18.1)	(18.3)	(18.3)	(18.3)
	Component										
1	**First-Class Mail**										
2	Single Piece Letters	101	1	455	265,056	336,369	25,142	12,385	429	16	0
3	Presort Letters	102	0	313	100,064	127,520	9,492	4,676	206	8	0
4	Total Letters	103	1	769	365,120	463,889	34,634	17,061	635	23	0
5	Single Piece Cards	104	0	34	10,858	14,052	1,030	507	23	1	0
6	Presort Cards	105	0	13	3,674	4,744	349	172	9	0	0
7	Total Cards	108	1	47	14,532	18,796	1,378	679	32	1	0
8	**Total First-Class**	109	1	816	379,652	482,685	36,012	17,740	666	25	0
9	**Priority Mail**	110	(1)	144	62,936	79,306	5,970	2,941	102	4	0
10	**Express Mail**	111	(0)	41	10,542	13,559	1,000	493	23	1	0
11	**Mailgrams**	112	0	(0)	4	5	0	0	0	0	0
12	**Periodicals**										
13	Within County	113	0	9	1,444	1,844	137	67	4	0	0
14	Outside County	117	(0)	(474)	51,867	64,780	4,920	2,424	(204)	(8)	0
15	**Total Periodicals**	123	0	(465)	53,311	66,625	5,057	2,491	(200)	(7)	0
16	**Standard Mail**										
17	Enhanced Carr Rte	126	(0)	271	45,646	59,083	4,330	2,133	107	4	0
18	Regular	127	0	564	231,252	291,914	21,936	10,806	379	14	0
19	**Total Standard Mail**	135	0	835	276,898	350,997	26,265	12,939	486	18	0
20	**Package Services**										
21	Parcel Post	136	0	77	20,723	26,193	1,966	968	42	2	0
22	Bound Printed Matter	137	(0)	53	13,390	16,982	1,270	626	27	1	0
23	Media Mail	139	(0)	41	11,172	14,089	1,060	522	22	1	0
24	**Total Package Services**	141	(0)	172	45,285	57,265	4,296	2,116	91	3	0
25	**U.S. Postal Service**	142	(0)	43	16,646	21,079	1,579	778	33	1	0
26	**Free Mail**	147	0	4	1,246	1,570	118	58	2	0	0
27	**International Mail**	161	0	72	20,310	25,716	1,926	949	39	1	0
28	**Total All Mail**	162	1	1,661	866,830	1,098,808	82,224	40,505	1,243	46	0
29	**Special Services**										
30	Registry	163	0	14	2,324	3,043	220	109	6	0	0
31	Certified	164	(0)	56	8,247	11,320	782	385	23	1	0
32	Insurance	165	0	8	1,221	1,666	116	57	3	0	0
33	Cod	166	0	0	112	153	11	5	0	0	0
34	Money Orders	168	0	18	3,808	5,197	361	178	9	0	0
35	Stamped Cards	159	0	0	0	1	0	0	0	0	0
36	Stamped Envelopes	169	0	1	196	267	19	9	0	0	0
37	Special Handling	170	0	0	110	138	10	5	0	0	0
38	Post Office Box	171	1	591	153,679	213,429	14,577	7,181	299	11	0
39	Other	172	(1)	33	5,085	6,860	482	238	14	1	0
40	**Total Special Services**	173	1	721	174,781	242,074	16,579	8,167	356	13	0
41	**Total Volume Variable**	198	1	2,382	1,041,611	1,340,882	98,803	48,672	1,599	59	0
42	**Other Costs**	199	(1)	(2,382)	678,110	250,038	64,323	31,686	(1,599)	(59)	0
43	**Total Costs**	200	0	0	1,719,721	1,590,919	163,126	80,358	0	0	0

R2005-1 USPS_version - FY 2006AR After Workyear M
Cost Segments and Components ($ in '000s)
Plant, Equip, Servicewide, and
Selected Admin Costs

Line No.	Class, Subclass, or Special Service	Class	FERS Retirement	Workers' Compensation	Unemployment Compensation	Retiree Health Benefits	Annuitant Life Insurance	Annuitant COLA/ Principal	Depreciation	Interest Expense	Total
	Column Number		(18.3)	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)	(20.1 - 20.4)	(20.5)	
	Component										
1	**First-Class Mail**										
2	Single Piece Letters	101	0	4,283	12,849	292,838	1,838	0	395,487	0	1,347,148
3	Presort Letters	102	0	2,053	5,427	123,680	776	0	148,535	0	522,748
4	Total Letters	103	0	6,336	18,275	416,518	2,615	0	544,022	0	1,869,896
5	Single Piece Cards	104	0	230	659	15,024	94	0	14,230	0	56,745
6	Presort Cards	105	0	86	234	5,345	34	0	5,021	0	19,681
7	Total Cards	108	0	317	894	20,369	128	0	19,252	0	76,426
8	**Total First-Class**	109	0	6,652	19,169	436,887	2,743	0	563,274	0	1,946,322
9	**Priority Mail**	110	0	1,022	1,925	43,867	275	0	66,913	0	265,405
10	**Express Mail**	111	0	226	412	9,381	59	0	8,211	0	43,947
11	**Mailgrams**	112	0	0	0	8	0	0	4	0	22
12	**Periodicals**										
13	Within County	113	0	38	84	1,919	12	0	1,467	0	7,026
14	Outside County	117	0	(2,034)	2,245	51,171	321	0	73,178	0	248,188
15	**Total Periodicals**	123	0	(1,996)	2,329	53,090	333	0	74,645	0	255,214
16	**Standard Mail**										
17	Enhanced Carr Rte	126	0	1,069	3,060	69,751	438	0	50,649	0	236,541
18	Regular	127	0	3,783	11,092	252,799	1,587	0	352,906	0	1,179,032
19	**Total Standard Mail**	135	0	4,852	14,152	322,550	2,025	0	403,555	0	1,415,572
20	**Package Services**										
21	Parcel Post	136	0	423	735	16,749	105	0	27,828	0	95,811
22	Bound Printed Matter	137	0	270	528	12,036	76	0	19,998	0	65,259
23	Media Mail	139	0	218	346	7,889	50	0	15,602	0	51,011
24	**Total Package Services**	141	0	911	1,609	36,675	230	0	63,428	0	212,081
25	**U.S. Postal Service**	142	0	331	571	13,021	82	0	20,598	0	74,761
26	**Free Mail**	147	0	22	44	1,010	6	0	1,722	0	5,803
27	**International Mail**	161	0	389	683	15,558	98	0	27,524	0	93,264
28	**Total All Mail**	162	0	12,409	40,895	932,047	5,851	0	1,229,872	0	4,312,391
29	**Special Services**										
30	Registry	163	0	62	79	1,800	11	0	2,078	0	9,748
31	Certified	164	0	229	565	12,874	81	0	7,249	0	41,812
32	Insurance	165	0	33	69	1,582	10	0	984	0	5,749
33	Cod	166	0	3	7	165	1	0	98	0	556
34	Money Orders	168	0	94	155	3,538	22	0	2,870	0	16,252
35	Stamped Cards	159	0	0	0	0	0	0	0	0	2
36	Stamped Envelopes	169	0	5	8	180	1	0	147	0	832
37	Special Handling	170	0	2	3	69	0	0	101	0	441
38	Post Office Box	171	0	2,987	394	8,983	56	0	118,486	0	520,674
39	Other	172	0	141	321	7,323	46	0	5,170	0	25,713
40	**Total Special Services**	173	0	3,556	1,602	36,515	229	0	137,185	0	621,780
41	**Total Volume Variable**	198	0	15,966	42,497	968,562	6,080	0	1,367,057	0	4,934,171
42	**Other Costs**	199	0	(15,966)	33,688	767,802	4,820	3,081,016	924,647	289,381	6,105,504
43	**Total Costs**	200	0	0	76,185	1,736,364	10,900	3,081,016	2,291,703	289,381	11,039,673

USPS-T-10, Exhibit USPS-10H

R2005-1 USPS_version - FY 2006AR After Workyear M
Cost Segments and Components ($ in '000s)
Plant, Equip, Servicewide, and
Selected Admin Costs

Line No.	Class, Subclass, or Special Service	Class	Adjusted Alaska Air
	Column Number		(14.1)
	Component		
1	**First-Class Mail**		
2	Single Piece Letters	101	16
3	Presort Letters	102	0
4	Total Letters	103	16
5	Single Piece Cards	104	0
6	Presort Cards	105	0
7	Total Cards	108	0
8	**Total First-Class**	109	16
9	**Priority Mail**	110	64
10	**Express Mail**	111	0
11	**Mailgrams**	112	0
12	**Periodicals**		
13	Within County	113	0
14	Outside County	117	14
15	**Total Periodicals**	123	14
16	**Standard Mail**		
17	Enhanced Carr Rte	126	47
18	Regular	127	44
19	**Total Standard Mail**	135	91
20	**Package Services**		
21	Parcel Post	136	6,587
22	Bound Printed Matter	137	10
23	Media Mail	139	10
24	**Total Package Services**	141	6,608
25	**U.S. Postal Service**	142	20
26	**Free Mail**	147	0
27	**International Mail**	161	4
28	**Total All Mail**	162	6,817
29	**Special Services**		
30	Registry	163	0
31	Certified	164	0
32	Insurance	165	0
33	Cod	166	0
34	Money Orders	168	0
35	Stamped Cards	159	0
36	Stamped Envelopes	169	0
37	Special Handling	170	0
38	Post Office Box	171	0
39	Other	172	0
40	**Total Special Services**	173	0
41	**Total Volume Variable**	198	6,817
42	**Other Costs**	199	89,328
43	**Total Costs**	200	96,144

Exhibit USPS-T-10I

"D" Report
Final Adjustments
Test Year 2006 After Rates

USPS=T-10, Exhibit USPS-10I

R2005-1 USPS_version - FY 2006AR After Workyear Mix
Cost Segments and Components ($ in '000s)
D Report

Line No.	Class, Subclass, or Special Service	Class	Total Volume Variable	Postal Penalty	Final Adjustments	Adjusted Volume Variable Before Contingency	Contingency	Adjusted Volume Variable Including Contingency
	Column Number		(1)	(2)	(3)	(4)	(5)	(6)
	Component						0.0%	
1	**First-Class Mail**							
2	Single Piece Letters	101	10,985,132		0	10,985,132	0	10,985,132
3	Presort Letters	102	4,749,660		(114,658)	4,635,002	0	4,635,002
4	Total Letters	103	15,734,793		(114,658)	15,620,135	0	15,620,135
5	Single Piece Cards	104	529,437		0	529,437	0	529,437
6	Presort Cards	105	193,668		(4,600)	189,068	0	189,068
7	Total Cards	108	723,105		(4,600)	718,505	0	718,505
8	**Total First-Class**	109	16,457,898		(119,258)	16,338,640	0	16,338,640
9	**Priority Mail**	110	2,781,184		23,861	2,805,045	0	2,805,045
10	**Express Mail**	111	439,794		0	439,794	0	439,794
11	**Mailgrams**	112	263		0	263	0	263
12	**Periodicals**							
13	Within County	113	66,175		0	66,175	0	66,175
14	Outside County	117	2,046,363		0	2,046,363	0	2,046,363
15	**Total Periodicals**	123	2,112,538		0	2,112,538	0	2,112,538
16	**Standard Mail**							
17	Enhanced Carr Rte	126	2,481,440		0	2,481,440	0	2,481,440
18	Regular	127	9,372,827		(253,704)	9,119,123	0	9,119,123
19	**Total Standard Mail**	135	11,854,267		(253,704)	11,600,563	0	11,600,563
20	**Package Services**							
21	Parcel Post	136	939,615		54,314	993,929	0	993,929
22	Bound Printed Matter	137	513,071		0	513,071	0	513,071
23	Media Mail	139	407,495		0	407,495	0	407,495
24	**Total Package Services**	141	1,860,181		54,314	1,914,495	0	1,914,495
25	**U.S. Postal Service**	142	489,764	(489,764)	0	0	0	0
26	**Free Mail**	147	43,829		0	43,829	0	43,829
27	**International Mail**	161	1,416,017		0	1,416,017	0	1,416,017
28	**Total All Mail**	162	37,455,734	(489,764)	(294,787)	36,671,184	0	36,671,184
29	**Special Services**							
30	Registry	163	65,313		0	65,313	0	65,313
31	Certified	164	437,028		0	437,028	0	437,028
32	Insurance	165	68,315		0	68,315	0	68,315
33	Cod	166	7,637		0	7,637	0	7,637
34	Money Orders	168	129,506		0	129,506	0	129,506
35	Stamped Cards	159	1,327		0	1,327	0	1,327
36	Stamped Envelopes	169	12,789		0	12,789	0	12,789
37	Special Handling	170	2,507		0	2,507	0	2,507
38	Post Office Box	171	639,965		0	639,965	0	639,965
39	Other	172	251,436		(75,917)	175,519	0	175,519
40	**Total Special Services**	173	1,615,823		(75,917)	1,539,905	0	1,539,905
41	**Total Volume Variable**	198	39,071,556	(489,764)	(370,704)	38,211,089	0	38,211,089
42	**Other Costs**	199	33,910,299	489,764	0	34,400,062	0	34,400,062
43	**Total Costs**	200	72,981,855		(370,704)	72,611,151	0	72,611,151

APPENDICES

Appendix A

Cumulative Effect of Systems Platform Change for R2001-1 USPS and Cumulative Effect of Roll Forward Model Refinements for R2001-1 USPS

R2001-1 USPS As Filed - FY 2003AR After Workyear Mix
Cost Segments and Components
D Report ($ in '000s)

Line No.	Class, Subclass, or Special Service	Class	Total Volume Variable	Postal Penalty	Additional Final Adjustments	Total Volume Variable Before Contingency	Contingency	Total Volume Variable Including Contingency	COBOL Model (As Filed)	$ Difference	% Difference
	Column Number		(1)	(2)	(3)	(4)	(5)	(6)			
	Calculations										
	Column Source/Notes										
	Component						3.00%				
1	**First-Class Mail**										
2	Single Piece Letters	101	12,064,994		(435)	12,064,559	361,937	12,426,496	12,426,541	(45)	-0.0004%
3	Presort Letters	102	5,378,792		(100,421)	5,278,371	158,351	5,436,722	5,436,661	61	0.0011%
4	Total Letters	103	17,443,786		(100,856)	17,342,930	520,288	17,863,218	17,863,202	16	0.0001%
5	Single Piece Cards	104	543,350		0	543,350	16,301	559,651	559,662	(12)	-0.0021%
6	Presort Cards	105	146,056		(4,460)	141,596	4,248	145,844	145,845	(1)	-0.0008%
7	Total Cards	108	689,406		(4,460)	684,946	20,548	705,494	705,507	(13)	-0.0018%
8	**Total First-Class**	109	18,133,192		(105,316)	18,027,876	540,836	18,568,712	18,568,709	3	0.0000%
9	**Priority Mail**	110	3,489,782		(25,770)	3,464,012	103,920	3,567,932	3,567,993	(61)	-0.0017%
10	**Express Mail**	111	480,772		(392)	480,380	14,411	494,791	494,819	(28)	-0.0056%
11	**Mailgrams**	112	616		0	616	18	634	637	(3)	-0.3956%
12	**Periodicals**										
13	Within County	113	80,426		(3,981)	76,445	2,293	78,738	78,785	(47)	-0.0592%
14	Outside County	117	2,276,072		(30,194)	2,245,878	67,376	2,313,254	2,313,219	35	0.0015%
15	**Total Periodicals**	123	2,356,498		(34,175)	2,322,323	69,670	2,391,993	2,392,004	(11)	-0.0005%
16	**Standard Mail**										
17	Enhanced Carr Rte	126	2,629,596		(7,497)	2,622,099	78,663	2,700,762	2,700,724	38	0.0014%
18	Regular	127	8,787,626		(350,325)	8,437,301	253,119	8,690,420	8,690,374	46	0.0005%
19	**Total Standard Mail**	135	11,417,222		(357,822)	11,059,400	331,782	11,391,182	11,391,098	84	0.0007%
20	**Package Services**										
21	Parcel Post	136	1,184,105		(174,156)	1,009,949	30,298	1,040,247	1,040,238	9	0.0009%
22	Bound Printed Matter	137	526,399		0	526,399	15,792	542,191	542,200	(9)	-0.0017%
23	Media Mail	139	270,937		0	270,937	8,128	279,065	279,052	13	0.0047%
24	**Total Package Services**	141	1,981,441		(174,156)	1,807,285	54,219	1,861,504	1,861,490	14	0.0007%
25	**U.S. Postal Service**	142	330,399	(330,399)	0	0	0	0	0		
26	**Free Mail**	147	37,708		(410)	37,298	1,119	38,417	38,341	76	0.1981%
27	**International Mail**	161	1,523,837		10,678	1,534,515	46,035	1,580,550	1,580,572	(22)	-0.0014%
28	**Total All Mail**	162	39,751,467	(330,399)	(687,363)	38,733,705	1,162,011	39,895,716	39,895,663	53	0.0001%
29	**Special Services**										
30	Registry	163	76,800		501	77,301	2,319	79,620	79,597	23	0.0289%
31	Certified	164	419,572		0	419,572	12,587	432,159	432,148	11	0.0026%
32	Insurance	165	110,887		21,414	132,301	3,969	136,270	136,250	20	0.0147%
33	Cod	166	12,226		0	12,226	367	12,593	12,608	(15)	-0.1207%
34	Money Orders	168	174,932		0	174,932	5,248	180,180	180,181	(1)	-0.0006%
35	Stamped Cards	159	2,800		0	2,800	84	2,884	2,885	(1)	-0.0347%
36	Stamped Envelopes	169	12,598		0	12,598	378	12,976	12,978	(2)	-0.0159%
37	Special Handling	170	1,889		0	1,889	57	1,946	1,944	2	0.0859%
38	Post Office Box	171	640,555		0	640,555	19,217	659,772	659,760	12	0.0018%
39	Other	172	199,757		(28,252)	171,505	5,145	176,650	176,648	2	0.0012%
40	**Total Special Services**	173	1,652,016		(6,337)	1,645,679	49,370	1,695,049	1,694,999	50	0.0030%
41	**Total Volume Variable**	198	41,403,483	(330,399)	(693,700)	40,379,384	1,211,382	41,590,766	41,590,662	104	0.0002%
42	**Other Costs**	199	31,304,089	330,399	(352)	31,634,136	949,024	32,583,160	32,583,195	(35)	-0.0001%
43	**Total Costs**	200	72,707,572		(694,052)	72,013,520	2,160,406	74,173,926	74,173,857	69	0.0001%
44	Variability		56.9%			56.1%	56.1%	56.1%	56.1%		

R2001-1 USPS Revised - FY 2003AR After Workyear Mix
Cost Segments and Components
D Report ($ in '000s)

Line No.	Class, Subclass, or Special Service	Class	Total Volume Variable	Postal Penalty	Additional Final Adjustments	Total Volume Variable Before Contingency	Contingency	Total Volume Variable Including Contingency	Excel Model (As Filed)	$ Difference	% Difference
	Column Number		(1)	(2)	(3)	(4)	(5)	(6)			
	Calculations										
	Column Source/Notes										
	Component						3.00%				
1	**First-Class Mail**										
2	Single Piece Letters	101	12,032,092		(435)	12,031,657	360,950	12,392,607	12,426,496	(33,889)	-0.2727%
3	Presort Letters	102	5,391,938		(100,421)	5,291,517	158,746	5,450,263	5,436,722	13,540	0.2491%
4	Total Letters	103	17,424,030		(100,856)	17,323,174	519,695	17,842,869	17,863,218	(20,349)	-0.1139%
5	Single Piece Cards	104	542,879		0	542,879	16,286	559,165	559,651	(485)	-0.0867%
6	Presort Cards	105	145,921		(4,460)	141,461	4,244	145,705	145,844	(139)	-0.0953%
7	Total Cards	108	688,800		(4,460)	684,340	20,530	704,870	705,494	(624)	-0.0885%
8	**Total First-Class**	109	18,112,830		(105,316)	18,007,514	540,225	18,547,739	18,568,712	(20,973)	-0.1129%
9	**Priority Mail**	110	3,488,231		(25,770)	3,462,461	103,874	3,566,335	3,567,932	(1,598)	-0.0448%
10	**Express Mail**	111	479,908		(392)	479,516	14,385	493,901	494,791	(890)	-0.1799%
11	**Mailgrams**	112	612		0	612	18	630	634	(4)	-0.6494%
12	**Periodicals**										
13	Within County	113	80,261		(3,981)	76,280	2,288	78,568	78,738	(170)	-0.2158%
14	Outside County	117	2,273,725		(30,194)	2,243,531	67,306	2,310,837	2,313,254	(2,417)	-0.1045%
15	**Total Periodicals**	123	2,353,986		(34,175)	2,319,811	69,594	2,389,405	2,391,993	(2,587)	-0.1082%
16	**Standard Mail**										
17	Enhanced Carr Rte	126	2,630,257		(7,497)	2,622,760	78,683	2,701,443	2,700,762	681	0.0252%
18	Regular	127	8,803,116		(350,325)	8,452,791	253,584	8,706,375	8,690,420	15,955	0.1836%
19	**Total Standard Mail**	135	11,433,373		(357,822)	11,075,551	332,267	11,407,818	11,391,182	16,636	0.1460%
20	**Package Services**										
21	Parcel Post	136	1,187,408		(174,156)	1,013,252	30,398	1,043,650	1,040,247	3,402	0.3270%
22	Bound Printed Matter	137	527,066		0	527,066	15,812	542,878	542,191	687	0.1267%
23	Media Mail	139	269,235		0	269,235	8,077	277,312	279,065	(1,753)	-0.6282%
24	**Total Package Services**	141	1,983,709		(174,156)	1,809,553	54,287	1,863,840	1,861,504	2,336	0.1255%
25	**U.S. Postal Service**	142	330,117	(330,117)	0	0	0	0	0		
26	**Free Mail**	147	37,707		(410)	37,297	1,119	38,416	38,417	(1)	-0.0027%
27	**International Mail**	161	1,525,488		10,678	1,536,166	46,085	1,582,251	1,580,550	1,701	0.1076%
28	**Total All Mail**	162	39,745,961	(330,117)	(687,363)	38,728,481	1,161,854	39,890,335	39,895,716	(5,381)	-0.0135%
29	**Special Services**										
30	Registry	163	76,318		501	76,819	2,305	79,124	79,620	(496)	-0.6235%
31	Certified	164	420,211		0	420,211	12,606	432,817	432,159	658	0.1523%
32	Insurance	165	111,050		21,414	132,464	3,974	136,438	136,270	168	0.1232%
33	Cod	166	12,122		0	12,122	364	12,486	12,593	(107)	-0.8506%
34	Money Orders	168	174,926		0	174,926	5,248	180,174	180,180	(6)	-0.0034%
35	Stamped Cards	159	2,800		0	2,800	84	2,884	2,884	0	0.0000%
36	Stamped Envelopes	169	12,593		0	12,593	378	12,971	12,976	(5)	-0.0397%
37	Special Handling	170	1,890		0	1,890	57	1,947	1,946	1	0.0529%
38	Post Office Box	171	641,436		0	641,436	19,243	660,679	659,772	907	0.1375%
39	Other	172	199,803		(28,252)	171,551	5,147	176,698	176,650	47	0.0268%
40	**Total Special Services**	173	1,653,149		(6,337)	1,646,812	49,404	1,696,216	1,695,049	1,167	0.0688%
41	**Total Volume Variable**	198	41,399,110	(330,117)	(693,700)	40,375,293	1,211,259	41,586,552	41,590,766	(4,214)	-0.0101%
42	**Other Costs**	199	31,352,055	330,117	(352)	31,681,820	950,455	32,632,275	32,583,160	49,115	0.1507%
43	**Total Costs**	200	72,751,165		(694,052)	72,057,113	2,161,713	74,218,826	74,173,926	44,901	0.0605%
44	Variability		56.9%			56.0%	56.0%	56.0%	56.1%		

Appendix B

Roll Forward Effects Lists Input Comparison

USPS

R2001-1 vs. R2005-1

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS R2001	Cost Level USPS R2005	Mail Volume USPS R2001	Mail Volume USPS R2005	Distribu-tion Key USPS R2001	Distribu-tion Key USPS R2005	Non-Volume Workload USPS R2001	Non-Volume Workload USPS R2005	Additional Workday USPS R2001	Additional Workday USPS R2005
		C/S 1 Postmasters										
1	0001	Postmasters EAS 23 & Below	X	X	V	V			A	A	199	199
2	0002	Postmasters EAS 24 & Above	X	X								
		C/S 2 Supervisors & Technicians										
		Supervision of Mail Processing & Window										
3	0004	Supv - Mail Processing	X	X	I	I	0035	0035	I	I	I	I
4	0007	Supv - Window Service	X	X	I	I	0040	0040	I	I	I	I
		Supervision of Time & Attend and Admin Support										
5	0009	Supv - Time & Attend and Admin Support	X	X	I	I[3]	0525	0525	I	I	I	I
		Supervision of City Delivery Carriers										
6	0013	Supv - City Deliv - Office	X	X	I	I	0043	0606	I	I	I	I
7	0014	Supv - City Deliv - Delivery Activities	X	X	I	I	0046	0046	I	I	I	I
8	0017	Supv - City Deliv - Other Support	X	X	I	I	0522	0522	I	I	I	I
9	0018	Supv - City Deliv - Network Travel	X	X	I	I	0054	0054	I	I	I	I
10	0015	Supv - City Deliv - Other Load (PRC)	X[1]	X[1]	I[1]	I[1]	0692	0692	I[1]	I[1]	I[1]	I[1]
11	0016	Supv - City Deliv - Access (PRC)	X[1]	X[1]	I[1]	I[1]	0048	0048	I[1]	I[1]	I[1]	I[1]
12	0680	Supv - City Deliv - SCS Access (PRC)		X[1]	I[1]	I[1]	0683	0683	I[1]	I[1]	I[1]	I[1]
		Supervision of Expedited Delivery										
13	0026	Supervision - Expedited Delivery	X	na	I	na	0059	na	I	na	I	na
		Other Supervisors & Technicians										
14	0029	Employee & Labor Relations Techs	X	X		I[3]	0525	0525	I	I	I	I
15	0030	Higher Level Supervisors	X	X	I	I[3]	0525	0294		I		I
16	0031	General Supv of Mail Processing	X	X	I	I	0035	0035	I	I	I	I
17	0032	General Supv of Collection & Deliv	X	X	I	I	0523	0523	I	I	I	I
18	0601	Supv - Training	X	X	I	I[3]	0470	0602		I		I
19	0674	Supv - Rural Delivery Carriers	X	X	I	I	0072	0072		I		I
20	0675	Supv - Vehicle Service	X	X	I	I	0057	0057		I		I
21	0676	Supv - Quality Control/Rev Protect	X	X	I	I[3]	0423	0295		I		I
22	0677	Supv - Central Mail Mark-up	X	X	I	V	0035					
23	0678	Joint Supv Clerks & Carriers	X	X	I	I	0694	0694		I		I
24	0033	Product Specific and Other Supv & Tech Activities	X	X							199	199
		C/S 3 Clerks & Mailhandlers – CAG A-J										
		Mail Processing & Window Service										
25	0035	Mail Processing	X	X	V	V					199	199
26	0040	Window Service	X	X	V	V					199	199
		Administrative Support & Miscellaneous										
27	0066	Claims & Inquiry	X	X	V	V					A	199
28	0421	Data Collection	X	X	V	V						199
29	0422	General Office & Clerical	X	X	V	I		0294		I		I
30	0423	Quality Control	X	X	V	I		0295		I		I
31	0467	Training - Schemes	X	X	V	I		0466		I		I
32	0468	Training - Mail Processing, Non-Parcels	X	X	V	V						
33	0469	Training - Mail Processing, Parcels	X	X	V	V						
34	0470	Training - Other	X	X	V	I		0473		I		I
35	0041	Other Clerk & Mailhandler Activities	X	X		V					199	199
36	0227	Product Specific Admin	X	X							A[2]	199
37	0228	Time & Attend and Admin Support	X	X	I	I[3]	0525	0525	I	I	I	I
		Expedited Delivery										
38	0059	Expedited Delivery	X	na	V	na					199	na

Row Seq.	*Com-ponent Number*	*USPS Component Title*	**Cost Level USPS R2001**	**Cost Level USPS R2005**	**Mail Volume USPS R2001**	**Mail Volume USPS R2005**	**Distribu-tion Key USPS R2001**	**Distribu-tion Key USPS R2005**	**Non-Volume Workload USPS R2001**	**Non-Volume Workload USPS R2005**	**Additional Workday USPS R2001**	**Additional Workday USPS R2005**
		C/S 4 Clerks – CAG K Offices										
39	0042	Clerks CAG K Offices	X	X	V	V					199	199
		C/S 6 City Delivery Carriers – Office										
40	0043	In-Office Direct Labor	X	X	V	V					199	199
41	0044	In-Office Support Overhead	X	X	I	I	0043	0043	I	I	I	I
42	0045	Carriers CAG K Offices	X	X		I		0606		I	199	I
43	0604	In-Office Support Other (USPS Only)	na	X	na	I		0605		I	na	I
		C/S 7 City Delivery Carriers – Street										
44	0047	Other Load (PRC)		X[1]					A[1]	199		
45	0048	Access (PRC)	X[1]	X[1]	M[1]	M[1]			A[1]	A[1]	199*	199*
46	0049	St Support - Office (PRC)	X[1]	X[1]	I[1]	I[1]	0043	0043	I[1]	I[1]	I[1]	I[1]
47	0683	SCS Access (PRC)		X[1]	M[1]	M[1]			A[1]	A[1]		
48	0610	SCS Load (PRC)		X[1]	M[1]	M[1]			A[1]	A[1]		
49	0051	St Support - Other Load (PRC)	X[1]	X[1]	I[1]	I[1]	0047	0047	I[1]	I[1]	I[1]	I[1]
50	0052	St Support - Access (PRC)	X[1]	X[1]	I[1]	I[1]	0048	0048	I[1]	I[1]	I[1]	I[1]
51	0639	St Support - SCS Access (PRC)		X[1]	I[1]	I[1]	0683	0683	I[1]	I[1]	I[1]	I[1]
52	0684	St Support - SCS Load (PRC)		X[1]	I[1]	I[1]	0610	0610	I[1]	I[1]	I[1]	I[1]
53	0046	Elemental Load (R2001) / Delivery Activities (R2005)	X	X	V	V				199	199	199
54	0050	St Support - Elem Load (R2001) / Delivery Activities Support (R2005)	X	X	I	I	0046	0046	I	I	I	I
55	0053	St Support - Route (R2001) / Network Travel Support (R2005)	X	X	I	I	0054	0054	I	I	I	I
56	0054	Route (R2001) / Network Travel (R2005)	X	X	V				A	199	199	199
		C/S 8 Vehicle Service Drivers										
57	0057	Vehicle Service Drivers	X	X	V	V					199	199
		C/S 10 Rural Carriers										
58	0069	Evaluated Routes	X	X	V	V			199	199	199	199
59	0070	Other Routes	X	X	V	V				199	199	199
60	0073	Equipment Maintenance Allowance	X	X					199	199	199	199
		C/S 11 Custodial & Maintenance										
		Cleaning & Protection										
61	0074	Custodial Personnel	X	X					A	199	199	199
		Equipment & Building Personnel										
62	0075	Operating Equipment Maintenance	X	X	V	V					199	199
63	0079	Plant & Building Equipment Maintenance	X	X					A	199	199	199
		Contract Cleaners										
64	0081	Contract Cleaners	X	X					A	199	199	199

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS R2001	Cost Level USPS R2005	Mail Volume USPS R2001	Mail Volume USPS R2005	Distribu-tion Key USPS R2001	Distribu-tion Key USPS R2005	Non-Volume Workload USPS R2001	Non-Volume Workload USPS R2005	Additional Workday USPS R2001	Additional Workday USPS R2005
		C/S 12 Motor Vehicle Service										
		MVS Personnel										
65	0084	MVS Pers - City Deliv - Other Load (PRC)	X[1]	X[1]	I[1]	I[1]	0692	0692	I[1]	I[1]	I[1]	I[1]
66	0085	MVS Pers - City Deliv - Access (PRC)	X[1]	X[1]	I[1]	I[1]	0048	0048	I[1]	I[1]	I[1]	I[1]
67	0685	MVS Pers - City Deliv - SCS Access (PRC)		X[1]	I[1]	I[1]	0683	0683	I[1]	I[1]	I[1]	I[1]
68	0082	MVS Pers - City Deliv - Office	X	X	I	I	0043	0606	I	I	I	I
69	0083	MVS Pers - City Deliv - Delivery Activities (Elem Load in R2001)	X	X	I	I	0046	0046	I	I	I	I
70	0086	MVS Pers - City Deliv - Network Travel (Route in R2001)	X	X	I	I	0054	0054	I	I	I	I
71	0543	MVS Pers - City Deliv - Spec Purp Rtes	X	X		V						199
72	0088	MVS Personnel - Expedited Delivery	X	na	I	na	0059	na	I	na	I	na
73	0545	MVS Pers - Vehicle Service Drivers	X	X		I		0057		I		I
74	0548	MVS Pers - Rural Delivery	X	X		I		0072		I		I
75	0089	MVS Pers - Other	X	X							199	199
		MVS Supplies & Materials										
76	0093	MVS Supp & Mat - City Deliv - Other Load (PRC)	X[1]	X[1]	I[1]	I[1]	0692	0692	I[1]	I[1]	I[1]	I[1]
77	0094	MVS Supp & Mat - City Deliv - Access (PRC)	X[1]	X[1]	I[1]	I[1]	0048	0048	I[1]	I[1]	I[1]	I[1]
78	0686	MVS Supp & Mat - City Deliv - SCS Access (PRC)		X[1]	I[1]	I[1]	0683	0683	I[1]	I[1]	I[1]	I[1]
79	0091	MVS Supp & Mat - City Deliv - Office	X	X	I	I	0043	0606	I	I	I	I
80	0092	MVS Supp & Mat - City Deliv - Delivery Activities	X	X	I	I	0046	0046	I	I	I	I
81	0095	MVS Supp & Mat - City Deliv - Network Travel	X	X	I	I	0054	0054	I	I	I	I
82	0549	MVS Supp & Mat - City Deliv - Spec Purp Rtes	X	X		V						199
83	0097	MVS Supplies & Materials - Expedited Delivery	X	na	I	na	0059	na	I	na	I	na
84	0550	MVS Supp & Mat - Vehicle Service Drivers	X	X		I		0057		I		I
85	0556	MVS Supp & Mat - Rural Delivery	X	X		I		0072		I		I
86	0098	MVS Supp & Mat - Other	X	X							199	199
		Vehicle Hire										
87	0102	Veh Hire - City Deliv - Other Load (PRC)	X[1]	X[1]	I[1]	I[1]	0692	0692	I[1]	I[1]	I[1]	I[1]
88	0103	Veh Hire - City Deliv - Access (PRC)	X[1]	X[1]	I[1]	I[1]	0048	0048	I[1]	I[1]	I[1]	I[1]
89	0687	Veh Hire - City Deliv - SCS Access (PRC)		X[1]	I[1]	I[1]	0683	0683	I[1]	I[1]	I[1]	I[1]
90	0100	Veh Hire - City Deliv - Office	X	X	I	I	0043	0606	I	I	I	I
91	0101	Veh Hire - City Deliv - Delivery Activities	X	X	I	I	0046	0046	I	I	I	I
92	0104	Veh Hire - City Deliv - Network Travel	X	X	I	I	0054	0054	I	I	I	I
93	0106	MVS Vehicle Hire - Expedited Delivery										
94	0568	Veh Hire - Vehicle Service Drivers	X	X		I		0057		I		I
95	0107	Veh Hire - Other	X	X							199	199
		C/S 13 Miscellaneous Operating Expenses										
		Salaries, Fringe Benefits & Travel										
96	0110	Mail Equipment Shops Personnel	X	X								199
97	0111	Contract Stations	X	X					A	199		
98	0112	CAG L Rental Allowance	X	X					A	199		
99	0114	Facilities & Purchasing Field Units Pers	X	X								199
100	0113	Tolls and Ferriage	X	X								199
101	0115	Employee Awards	X	X								
		Mail Equipment Shops										
102	0117	Freight on Materials & Supplies	X	X							199	199
		Federal Reserve & Commercial Banks										
103	0125	Federal Reserve & Commercial Banks	X	X								

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS R2001	Cost Level USPS R2005	Mail Volume USPS R2001	Mail Volume USPS R2005	Distribu-tion Key USPS R2001	Distribu-tion Key USPS R2005	Non-Volume Workload USPS R2001	Non-Volume Workload USPS R2005	Additional Workday USPS R2001	Additional Workday USPS R2005
		Carfare										
104	0129	Carfare - City Deliv - Other Load (PRC)	X[1]	X[1]	I[1]	I[1]	0692	0692	I[1]	I[1]	I[1]	I[1]
105	0130	Carfare - City Deliv - Access (PRC)	X[1]	X[1]	I[1]	I[1]	0048	0048	I[1]	I[1]	I[1]	I[1]
106	0688	Carfare - City Deliv - SCS Access (PRC)		X[1]	I[1]	I[1]	0683	0683	I[1]	I[1]	I[1]	I[1]
107	0127	Carfare - City Deliv - Office	X	X	I	I	0043	0606	I	I	I	I
108	0128	Carfare - City Deliv - Delivery Activities	X	X	I	I	0046	0046	I	I	I	I
109	0131	Carfare - City Deliv - Network Travel	X	X	I	I	0054	0054	I	I	I	I
110	0133	Carfare - Expedited Delivery	X	na	I	na	0059	na	I	na	I	na
111	0134	Carfare - Other	X	X							199	199
		Driveout - City Delivery										
112	0138	Driveout - City Deliv - Other Load (PRC)	X[1]	X[1]	I[1]	I[1]	0692	0692	I[1]	I[1]	199	I[1]
113	0139	Driveout - City Deliv - Access (PRC)	X[1]	X[1]	I[1]	I[1]	0048	0048	I[1]	I[1]	199	I[1]
114	0689	Driveout - City Deliv - SCS Access (PRC)		X[1]	I[1]	I[1]	0683	0683	I[1]	I[1]	I[1]	I[1]
115	0136	Driveout - City Deliv - Office	X	X	I	I	0043	0606	I	I	199	I
116	0137	Driveout - City Deliv - Delivery Activities	X	X	I	I	0046	0046	I	I	199	I
117	0140	Driveout - City Deliv - Network Travel	X	X	I	I	0054	0054	I	I	199	I
		C/S 14 Transportation										
118	0142	Domestic Air	X	X	V	V					199	199
119	0681	Domestic Alaska Air	X	X	V	V					199	199
120	0143	Highway	X	X	V	V					199	199
121	0144	Railroad	X	X	V	V					199	199
122	0145	Domestic Water	X	X	V	V					199	199
123	0146	International	X	X	V	V						
124	1438	Settlement Transactions (SDR's)										
		C/S 15 Building Occupancy Costs										
125		Rents										
126	0165	Rents	X	X					A	199		
127	0234	Product Specific Rents	X	X						199		
		Fuel & Utilities										
128	0166	Fuel	X	X					A	199	199	199
129	0167	Utilities	X	X					A	199	199	199
130	0168	Communications	X	X							199	199
131	0169	Building Projects Expensed	X	X								
132	0170	Moving Expense	X	X								
133	0171	Reimburse for Bldg Costs Oth Than Rent	X	X								
		C/S 16 Supplies & Services										
		Supply Personnel & Equipment										
134	0173	Supply Personnel	X	X								199
135	0174	ADP Supplies & Services	X	X								
136	0175	Repair & Maint of Equip Except ADP & Vehicles	X	X								
137	0176	Custodial Supplies & Services	X	X						199		199
		Printing & Reproduction										
138	0179	Printing & Reproduction	X	X								
139	0180	Stamps & Dispensers	X	X	V	V						
140	0181	Money Orders	X	X	V	V						
141	0248	Stamped Cards & Embossed Stamped Envelopes	X	X	V	V						
142	0182	Inventory Adjustment		X								

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS R2001	Cost Level USPS R2005	Mail Volume USPS R2001	Mail Volume USPS R2005	Distribu-tion Key USPS R2001	Distribu-tion Key USPS R2005	Non-Volume Workload USPS R2001	Non-Volume Workload USPS R2005	Additional Workday USPS R2001	Additional Workday USPS R2005
		Postal Supplies & Services										
143	0184	Equipment	X	X	I	V	0075		I		199	199
144	0187	Expedited Mail Supplies & Services	X									
145	0196	Tracking & Tracing	X									
146	1426	Remote Encoding Supplies & Services (R2001) / Non-Mail Related Products (R2005)	X	X								
147	0177	Misc Postal Supplies & Services	X	X		I		0525		I		I
148	0197	Product Specific Supplies & Services	X	X								
		Reimbursements										
149	0189	Reimbursements for Supplies & Services	X	X								
		Advertising										
150	0246	Advertising										
		C/S 17 Research & Development										
151	0190	Research & Development										
		C/S 18 Administration & Servicewide										
		Administration Personnel Costs										
152	0191	Headquarters	X	X								199
153	0192	Money Order Division	X	X							199	199
154	0193	Area Administration	X	X								199
155	0194	USPS Security Force	X	X						199		199
156	0195	Inspection Service Field Support	X	X								199
		Servicewide Personnel Costs										
157	0199	Repriced Annual Leave			IM	IM[3]	0003	0526	IM	IM	IM	IM
158	0200	Holiday Leave Variance			IM	IM[3]	0003	0526	IM	IM	IM	IM
159	0201	CS Retirement Fund Deficit Current (R2001) / CS Retirement Supplemental Liability (1) (R2005)			IM		0003		IM		IM	
160	0202	CS Retirement Fund Deficit Prior (R2001) / CS Retirement Supplemental Liability (2) (R2005)										
161	0064	FERS Retirement Fund Deficit			IM	IM[3]	0003	0526	IM	IM	IM	IM
162	0208	Retiree Health Benefits										
163	0071	Annuitant Life Insurance										
164	1435	Annuitant COLA / Principal (R2001) / CS Retirement Reform Escrow (FY 2006) (R2005)										
165	0204	Workers' Comp Current Liability			IM	IM[3]	0003	0526	IM	IM	IM	IM
166	0205	Workers' Comp Prior Year										
167	0241	Unemployment Compensation										
168	0541	Workers' Comp PO Dept Liability										
169	0895	OWCP Health Benefits										
		Administration Support										
170	0210	HQ & Area Supplies & Services	X	X								
171	0211	HQ & Area Misc Support	X									
172	0212	Inspection Expenses & Employee Losses	X	X								
173	0207	Annuity Protection Program										
174	0213	Misc Reimbursements for HQ & Area	X	X								
175	0244	Commissions on Non-US Money Orders	X	X								
176	1429	Individual Awards	X	X								
177	1430	Misc Personnel Compensation		X								

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS R2001	Cost Level USPS R2005	Mail Volume USPS R2001	Mail Volume USPS R2005	Distribu-tion Key USPS R2001	Distribu-tion Key USPS R2005	Non-Volume Workload USPS R2001	Non-Volume Workload USPS R2005	Additional Workday USPS R2001	Additional Workday USPS R2005
		C/S 19 General Management Systems										
178	0219	Maintenance Technical Support Center	X	X								199
179	0220	Training Contracts Supplies & Services	X	X								
		C/S 20 Other Accrued Expenses										
		City Delivery Vehicle Depreciation										
180	0223	Vehicle Depr - City Deliv - Other Load (PRC)										
181	0224	Vehicle Depr - City Deliv - Access (PRC)										
182	0691	Vehicle Depr - City Deliv - SCS Access (PRC)										
183	0221	Vehicle Depr - City Deliv - Office										
184	0222	Vehicle Depr - City Deliv - Delivery Activities										
185	0225	Vehicle Depr - City Deliv - Network Travel										
		Other Vehicle Depreciation										
186	0229	Vehicle Depreciation - Expedited Delivery										
187	0581	Vehicle Depr - Vehicle Service Drivers										
188	0582	Vehicle Depr - Rural Delivery										
189	0230	Vehicle Depr - Other										
		Equipment Depreciation										
190	0232	Equipment Depreciation										
191	0233	Product Specific Equipment Depreciation										
		Building & Leasehold Depreciation										
192	0236	Depreciation - Building										
193	0237	Depreciation - Leasehold										
194	0247	Product Specific Depreciation - Leasehold										
195	0730	Building & Leasehold Adjustment										
		Interest Expense										
196	0587	Interest Land / Building Veh & Equip										
197	0729	Interest Adjustment										
198	0899	Interest Special Assessments										
199	1436	Retirement Interest										
200	0896	Annuitant COLA / Interest										
201	1437	Other Interest										
		Indemnities & Insurance Claim Write-offs										
202	0239	Domestic Indemnities	X	X	V	V						
203	0240	International Indemnities	X	X	V	V						
204	0242	Insurance Claim Write-offs	X	X								
		Other Operating Expenses										
205	0245	Other Expenses										
206	0249	Reimbursements & Miscellaneous										

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS R2001	Cost Level USPS R2005	Mail Volume USPS R2001	Mail Volume USPS R2005	Distribu-tion Key USPS R2001	Distribu-tion Key USPS R2005	Non-Volume Workload USPS R2001	Non-Volume Workload USPS R2005	Additional Workday USPS R2001	Additional Workday USPS R2005
		Distribution Keys										
		Space and Rental Value Keys (R2005)										
207	0901	Delivery Bcs & Carrier Sequence BCS			na	V						
208	0902	Mail Processing Barcode Sorters (MPBCS			na	V						
209	0903	OCR'S (Including Bcs On OCR'S)			na	V						
210	0904	FSM 881, SPFSM, Other			na	V						
211	0905	FSM 1000			na	V						
212	0906	AFSM 100			na	V						
213	0907	LSM, MPLSM, & SPLSM With Bcr			na	V						
214	0908	Mechanical Sort - Sack Outside			na	V						
215	0909	Mechanized Parcels			na	V						
216	0910	SPBS - Non-Priority & Priority			na	V						
217	0911	Manual Flats			na	V						
218	0912	Manual Letters			na	V						
219	0913	Manual Parcels			na	V						
220	0914	Manual Priority			na	V						
221	0915	LDC 15 -RBCS			na	V						
222	0916	Air Contract Data Collection Systems			na	V						
223	0917	Bulk Presort			na	V						
224	0918	Cancellation & Mail Preparation - Metered			na	V						
225	0919	Manual Sort - Sack Outside			na	V						
226	0920	Opening Unit - Preferred Mail			na	V						
227	0921	Opening Unit - Bbm			na	V						
228	0922	Platform			na	V						
229	0923	Pouching Operations			na	V						
230	0924	Business Reply / Postage Due			na	V						
231	0925	Damaged Parcel Rewrap			na	V						
232	0926	Empty Equipment			na	V						
233	0927	Priority Mail Processing Centers			na	V						
234	0928	Express Mail			na	V						
235	0929	Mail Processing Support / Misc Activity			na	V						
236	0930	Registry			na	V						
237	0931	International / ISC'S			na	V						
238	0938	LDC 49 - Computerized Forwarding System			na	V						
239	0939	LDC 79 - Mailing Reqs & Bus Mail Entry			na	V						
240	0940	BMC - Platform			na	V						
241	0941	BMC - Allied Labor & Other Mail Processing			na	V						
242	0942	BMC - Parcel Sorting Machine			na	V						
243	0943	BMC - Sack Sorting Machine			na	V						
244	0944	BMC - Spbs & Irregular Parcels (Ipp & 115)			na	V						
245	0945	BMC - Non-Machinable Outside (Nmo)			na	V						
246	0946	Non-Mods - Allied			na	V						
247	0947	Non-Mods - Automated / Mechanized			na	V						
248	0948	Non-Mods - Express Mail			na	V						
249	0949	Non-Mods - Manual Flat			na	V						
250	0950	Non-Mods - Manual Letter			na	V						
251	0951	Non-Mods - Manual Parcel			na	V						
252	0953	Non-Mods - Miscellaneous			na	V						

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS R2001	Cost Level USPS R2005	Mail Volume USPS R2001	Mail Volume USPS R2005	Distribu-tion Key USPS R2001	Distribu-tion Key USPS R2005	Non-Volume Workload USPS R2001	Non-Volume Workload USPS R2005	Additional Workday USPS R2001	Additional Workday USPS R2005
253	0960	DDU Accountables Cage			na	V						
254	0971	Mechanized Tray Sorter			na	V						
255	0972	Scan Where You Band (SWYB)			na	V						
256	0973	Dispatch Unit			na	V						
257	0974	Flat Mail Preparation			na	V						
		Equipment-Related Keys (R2005)										
258	0975	Computer Forwarding System			na	V						
259	0976	OCR			na	V						
260	0977	Mail Processing BCS			na	V						
261	0979	Carrier Sequence BCS			na	V						
262	0978	Delivery BCS			na	V						
263	0980	LSM			na	V						
264	0981	FSM			na	V						
265	0982	Parcel Sorting & Nmo Machines			na	V						
266	0983	Facer/Canceler - Letters			na	V						
267	0984	Facer/Canceler - Flats			na	V						
268	0985	Culling			na	V						
269	0986	Sack Sorting Machine			na	V						
270	0987	Small Parcel & Bundle Sorter			na	V						
271	0988	Remote Barcode System			na	V						
272	0989	Air Dispatch			na	V						
273	0990	Strapping			na	V						
274	0992	General And Logistical - BMC			na	V						
275	0993	General And Logistical - Non-BMC			na	V						
276	0991	Powered Transport Equipment			na	V						
		Space and Rental Value Keys (R2001)										
277	0902	Self Center Postal Centers			V	na						
278	0903	Post Office Boxes			V	na						
279	0904	Priority Mail			V	na						
280	0905	Express Mail			V	na						
281	0906	Mailgrams			V	na						
282	0907	Computer Forwarding Systems			V	na						
283	0908	Bulk Mail Acceptance Unit			V	na						
284	0909	Registry			V	na						
285	0911	Other Accountables			V	na						
286	0912	Other Non-Accountables			V	na						
287	0913	OCR Pref			V	na						
288	0914	Mail Proc Bcs			V	na						
289	0915	Delivery BCS			V	na						
290	0916	LSM			V	na						
291	0917	FSM			V	na						
292	0918	Parcel Sorting & NMO Machines			V	na						
293	0919	Facer/Canceler Letters			V	na						
294	0920	Facer/Canceler Flats			V	na						
295	0921	Culling			V	na						
296	0922	Sack Sorting Machine			V	na						
297	0923	Sdmall Parcel & Bundle Sorter			V	na						
298	0924	Remote Barcode System			V	na						
299	0925	Multislide			V	na						

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS R2001	Cost Level USPS R2005	Mail Volume USPS R2001	Mail Volume USPS R2005	Distribu-tion Key USPS R2001	Distribu-tion Key USPS R2005	Non-Volume Workload USPS R2001	Non-Volume Workload USPS R2005	Additional Workday USPS R2001	Additional Workday USPS R2005
300	0926	ACDCS			V	na						
301	0927	Central Banding Letters			V	na						
302	0928	Central Banding Flats			V	na						
303	0929	Other Equipment			V	na						
304	0930	Sorting to Letter Cases			V	na						
305	0931	Sorting to Flat Cases			V	na						
306	0932	Sorting to Hanging Sacks			V	na						
307	0933	Sorting to Rolling Containers			V	na						
308	0934	Sorting to Pallets			V	na						
309	0935	Other Sorting Operations			V	na						
310	0936	Rewrap			V	na						
311	0937	Postage Due			V	na						
312	0938	Other Manual Operations			V	na						
313	0942	Accountables Cage			V	na						
314	0943	Platform			V	na						
315	0971	Carrier Sequence BCS			V	na						
		Equipment-Related Keys (R2001)										
316	0963	OCR Non-Pref			V	na						
317	0965	Strapping			V	na						
318	0964	Powered Transport Equipment			V	na						
319	0966	BMC General & Logistics			V	na						
320	0967	Non BMC General & Logistics			V	na						
		Mail Processing Training Keys										
321	0968	Mail Processing - Letters/Flats			V	V						
322	0969	Mail Processing - Parcels			V	V						
323	0970	Mail Processing - Other			V	V						
		Other Distribution Keys										
324	0507	GDEI Intl Volume Adj Key			na	V						
325	0153	Admin Clerks PC Key			V	V						
326	0578	Dist Key: City Carriers Spec. Purpose Rte			V	V						
327	1258	Mail Proc Maint Labor Key			na	V						
328	0514	Total Pounds			V	V						
329	0516	Total Cubic Feet			V	V						

NOTES:

1. All components named Delivery Activities in the R2005 are named Elemental Load in R2001.
2. All components named Network Travel in R2005 are named Route in R2001
3. [1] Indicates 0 cost in this component in, so application of effect is meaningless
4. A[2] USPS version will contain only institutional costs (199) in this component
   PRC version may contain product specific costs in this component.
5. [3] Distribution key definition corrected to match CRA definition.

KEY:

X	Component gets this effect
V	Mail Volume effect
M	Volume Mix effect
I	Indirect (piggyback) effect
IM	Indirect mix effect
A	Effect given, applies to all classes
199	Effect given, applies to class 199 (institutional costs) only

Appendix C

Roll Forward Effects Lists Input Comparison

PRC

R2001-1 vs. R2005-1

Row Seq.	*Com-ponent Number*	*PRC Component Title*	Cost Level PRC R2001	Cost Level PRC R2005	Mail Volume PRC R2001	Mail Volume PRC R2005	Distribu-tion Key PRC R2001	Distribu-tion Key PRC R2005	Non-Volume Workload PRC R2001	Non-Volume Workload PRC R2005	Additional Workday PRC R2001	Additional Workday PRC R2005
		C/S 1 Postmasters										
1	0001	Postmasters EAS 23 & Below	X	X	V	V			A	A	199	199
2	0002	Postmasters EAS 24 & Above	X	X								
		C/S 2 Supervisors & Technicians										
		Supervision of Mail Processing & Window										
3	0004	Supv - Mail Processing	X	X	I	I	0035	0035	I	I	I	I
4	0007	Supv - Window Service	X	X	I	I	0040	0040	I	I	I	I
		Supervision of Time & Attend and Admin Support										
5	0009	Supv - Time & Attend and Admin Support	X	X	I	I[3]	0525	0525	I	I	I	I
		Supervision of City Delivery Carriers										
6	0013	Supv - City Deliv - Office	X	X	I	I	0043	0606	I	I	I	I
7	0014	Supv - City Deliv - Elem Load	X	X	I	I	0046	0046	I	I	I	I
8	0017	Supv - City Deliv - Other Support	X	X	I	I	0522	0522	I	I	I	I
9	0018	Supv - City Deliv - Route	X	X	I	I	0054	0054	I	I	I	I
10	0015	Supv - City Deliv - Other Load (PRC)	X	X	I	I	0692	0692	I	I	I	I
11	0016	Supv - City Deliv - Access (PRC)	X	X	I	I	0048	0048	I	I	I	I
12	0680	Supv - City Deliv - SCS Access (PRC)	X	X	I	I	0683	0683	I	I	I	I
		Supervision of Expedited Delivery										
13	0026	Supervision - Expedited Delivery	X	na	I	na	0059	na	I	na	I	na
		Other Supervisors & Technicians										
14	0029	Employee & Labor Relations Techs	X	X	I	I[3]	0525	0525	I	I	I	I
15	0030	Higher Level Supervisors	X	X	I	I[3]	0525	0294	I	I	I	I
16	0031	General Supv of Mail Processing	X	X	I	I	0035	0035	I	I	I	I
17	0032	General Supv of Collection & Deliv	X	X	I	I	0523	0523	I	I	I	I
18	0601	Supv - Training	X	X	I	I[3]	0470	0602		I		I
19	0674	Supv - Rural Delivery Carriers	X	X	I	I	0072	0072		I		I
20	0675	Supv - Vehicle Service	X	X	I	I	0057	0057		I		I
21	0676	Supv - Quality Control/Rev Protect	X	X	I	I[3]	0423	0295		I		I
22	0677	Supv - Central Mail Mark-up	X	X	I	V	0035					
23	0678	Joint Supv Clerks & Carriers	X	X	I	I	0694	0694		I		I
24	0033	Product Specific and Other Supv & Tech Activities	X	X							199	A[2]
		C/S 3 Clerks & Mailhandlers – CAG A-J										
		Mail Processing & Window Service										
25	0035	Mail Processing	X	X	V	V					199	199
26	0040	Window Service	X	X	V	V					199	199
		Administrative Support & Miscellaneous										
27	0066	Claims & Inquiry	X	X	V	V					A	199
28	0421	Data Collection	X	X	V	V						199
29	0422	General Office & Clerical	X	X	V	I		0294		I		I
30	0423	Quality Control	X	X	V	I		0295		I		I
31	0467	Training - Schemes	X	X	V	I		0466		I		I
32	0468	Training - Mail Processing, Non-Parcels	X	X	V	V						
33	0469	Training - Mail Processing, Parcels	X	X	V	V						
34	0470	Training - Other	X	X	V	I		0473		I		I
35	0041	Other Clerk & Mailhandler Activities	X	X		V					199	199
36	0227	Product Specific Admin	X	X							A	A[2]
37	0228	Time & Attend and Admin Support	X	X	I	I	0525	0525	I	I	I	I
		Expedited Delivery										
38	0059	Expedited Delivery	X	na	V	na					199	na

Row Seq.	Com-ponent Number	PRC Component Title	Cost Level PRC R2001	Cost Level PRC R2005	Mail Volume PRC R2001	Mail Volume PRC R2005	Distribu-tion Key PRC R2001	Distribu-tion Key PRC R2005	Non-Volume Workload PRC R2001	Non-Volume Workload PRC R2005	Additional Workday PRC R2001	Additional Workday PRC R2005
		C/S 4 Clerks – CAG K Offices										
39	0042	Clerks CAG K Offices	X	X	V	V					199	199
		C/S 6 City Delivery Carriers – Office										
40	0043	In-Office Direct Labor	X	X	V	V					199	199
41	0044	In-Office Support Overhead	X	X	I	I	0043	0043	I	I	I	I
42	0045	Carriers CAG K Offices	X	X		I		0606		I	199	I
43	0604	In-Office Support Other (USPS Only)	na	na	na	na		na	na	na	na	na
		C/S 7 City Delivery Carriers – Street										
44	0047	Other Load (PRC)	X	X					A	199		
45	0048	Access (PRC)	X	X	M	M			A	A	199	199
46	0049	St Support - Office (PRC)	X	X	I	I	0043	0043	I	I	I	I
47	0683	SCS Access (PRC)	X	X	M	M			A	A		
48	0610	SCS Load (PRC)	X	X	M	M			A	A		
49	0051	St Support - Other Load (PRC)	X	X	I	I	0047	0047	I	I	I	I
50	0052	St Support - Access (PRC)	X	X	I	I	0048	0048	I	I	I	I
51	0639	St Support - SCS Access (PRC)	X	X	I	I	0683	0683	I	I	I	I
52	0684	St Support - SCS Load (PRC)	X	X	I	I	0610	0610	I	I	I	I
53	0046	Elemental Load (PRC)	X	X	V	V					199	199
54	0050	St Support - Elem Load (PRC)	X	X	I	I	0046	0046	I	I	I	I
55	0053	St Support - Route (PRC)	X	X	I	I	0054	0054	I	I	I	I
56	0054	Route (PRC)	X	X	V	V			A	A	199	199
		C/S 8 Vehicle Service Drivers										
57	0057	Vehicle Service Drivers	X	X	V	V					199	199
		C/S 10 Rural Carriers										
58	0069	Evaluated Routes	X	X	V	V			199	199	199	199
59	0070	Other Routes	X	X	V	V				199	199	199
60	0073	Equipment Maintenance Allowance	X	X					199	199	199	199
		C/S 11 Custodial & Maintenance										
		Cleaning & Protection										
61	0074	Custodial Personnel	X	X					A	199	199	199
		Equipment & Building Personnel										
62	0075	Operating Equipment Maintenance	X	X	V	V					199	199
63	0079	Plant & Building Equipment Maintenance	X	X					A	199	199	199
		Contract Cleaners										
64	0081	Contract Cleaners	X	X					A	199	199	199
		C/S 12 Motor Vehicle Service										
		MVS Personnel										
65	0084	MVS Pers - City Deliv - Other Load (PRC)	X	X	I	I	0692	0692	I	I	I	I
66	0085	MVS Pers - City Deliv - Access (PRC)	X	X	I	I	0048	0048	I	I	I	I
67	0685	MVS Pers - City Deliv - SCS Access (PRC)	X	X	I	I	0683	0683	I	I	I	I
68	0082	MVS Pers - City Deliv - Office	X	X	I	I	0043	0606	I	I	I	I
69	0083	MVS Pers - City Deliv - Elem Load	X	X	I	I	0046	0046	I	I	I	I
70	0086	MVS Pers - City Deliv - Route	X	X	I	I	0054	0054	I	I	I	I
71	0543	MVS Pers - City Deliv - Spec Purp Rtes	X	X		V						199
72	0088	MVS Personnel - Expedited Delivery	X	na	I	na	0059	na	I	na	I	na
73	0545	MVS Pers - Vehicle Service Drivers	X	X		I		0057		I		I
74	0548	MVS Pers - Rural Delivery	X	X		I		0072		I		I
75	0089	MVS Pers - Other	X	X							199	199

Row Seq.	Com-ponent Number	PRC Component Title	Cost Level PRC R2001	Cost Level PRC R2005	Mail Volume PRC R2001	Mail Volume PRC R2005	Distribu-tion Key PRC R2001	Distribu-tion Key PRC R2005	Non-Volume Workload PRC R2001	Non-Volume Workload PRC R2005	Additional Workday PRC R2001	Additional Workday PRC R2005
		MVS Supplies & Materials										
76	0093	MVS Supp & Mat - City Deliv - Other Load (PRC)	X	X	I	I	0692	0692	I	I	I	I
77	0094	MVS Supp & Mat - City Deliv - Access (PRC)	X	X	I	I	0048	0048	I	I	I	I
78	0686	MVS Supp & Mat - City Deliv - SCS Access (PRC)	X	X	I	I	0683	0683	I	I	I	I
79	0091	MVS Supp & Mat - City Deliv - Office	X	X	I	I	0043	0606	I	I	I	I
80	0092	MVS Supp & Mat - City Deliv - Elem Load	X	X	I	I	0046	0046	I	I	I	I
81	0095	MVS Supp & Mat - City Deliv - Route	X	X	I	I	0054	0054	I	I	I	I
82	0549	MVS Supp & Mat - City Deliv - Spec Purp Rtes	X	X		V						199
83	0097	MVS Supplies & Materials - Expedited Delivery	X	na	I	na	0059	na	I	na	I	na
84	0550	MVS Supp & Mat - Vehicle Service Drivers	X	X		I		0057		I		I
85	0556	MVS Supp & Mat - Rural Delivery	X	X		I		0072		I		I
86	0098	MVS Supp & Mat - Other	X	X							199	199
		Vehicle Hire										
87	0102	Veh Hire - City Deliv - Other Load (PRC)	X	X	I	I	0692	0692	I	I	I	I
88	0103	Veh Hire - City Deliv - Access (PRC)	X	X	I	I	0048	0048	I	I	I	I
89	0687	Veh Hire - City Deliv - SCS Access (PRC)	X	X	I	I	0683	0683	I	I	I	I
90	0100	Veh Hire - City Deliv - Office	X	X	I	I	0043	0606	I	I	I	I
91	0101	Veh Hire - City Deliv - Elem Load	X	X	I	I	0046	0046	I	I	I	I
92	0104	Veh Hire - City Deliv - Route	X	X	I	I	0054	0054	I	I	199	I
93	0106	MVS Vehicle Hire - Expedited Delivery	X	na	I	na	0059	na	I	na	I	na
94	0568	Veh Hire - Vehicle Service Drivers	X	X		I		0057		I		I
95	0107	Veh Hire - Other	X	X							199	199
		C/S 13 Miscellaneous Operating Expenses										
		Salaries, Fringe Benefits & Travel										
96	0110	Mail Equipment Shops Personnel	X	X								199
97	0111	Contract Stations	X	X					A	199		
98	0112	CAG L Rental Allowance		X					A	199		
99	0114	Facilities & Purchasing Field Units Pers	X	X								199
100	0113	Tolls and Ferriage	X	X								199
101	0115	Employee Awards	X	X								
		Mail Equipment Shops										
102	0117	Freight on Materials & Supplies	X	X							199	199
		Federal Reserve & Commercial Banks										
103	0125	Federal Reserve & Commercial Banks	X	X								
		Carfare										
104	0129	Carfare - City Deliv - Other Load (PRC)	X	X	I	I	0692	0692	I	I	I	I
105	0130	Carfare - City Deliv - Access (PRC)	X	X	I	I	0048	0048	I	I	I	I
106	0688	Carfare - City Deliv - SCS Access (PRC)	X	X	I	I	0683	0683	I	I	I	I
107	0127	Carfare - City Deliv - Office	X	X	I	I	0043	0606	I	I	I	I
108	0128	Carfare - City Deliv - Elem Load	X	X	I	I	0046	0046	I	I	I	I
109	0131	Carfare - City Deliv - Route	X	X	I	I	0054	0054	I	I	I	I
110	0133	Carfare - Expedited Delivery	X	na	I	na	0059	na	I	na	I	na
111	0134	Carfare - Other	X	X							199	199
		Driveout - City Delivery										
112	0138	Driveout - City Deliv - Other Load (PRC)	X	X	I	I	0692	0692	I	I	199	I
113	0139	Driveout - City Deliv - Access (PRC)	X	X	I	I	0048	0048	I	I	199	I
114	0689	Driveout - City Deliv - SCS Access (PRC)	X	X	I	I	0683	0683	I	I	I	I
115	0136	Driveout - City Deliv - Office	X	X	I	I	0043	0606	I	I	199	I
116	0137	Driveout - City Deliv - Elem Load	X	X	I	I	0046	0046	I	I	199	I
117	0140	Driveout - City Deliv - Route	X	X	I	I	0054	0054	I	I	199	I

Row Seq.	Com-ponent Number	PRC Component Title	Cost Level PRC R2001	Cost Level PRC R2005	Mail Volume PRC R2001	Mail Volume PRC R2005	Distribu-tion Key PRC R2001	Distribu-tion Key PRC R2005	Non-Volume Workload PRC R2001	Non-Volume Workload PRC R2005	Additional Workday PRC R2001	Additional Workday PRC R2005
		C/S 14 Transportation										
118	0142	Domestic Air	X	X	V	V					199	199
119	0681	Domestic Alaska Air	X	X	V	V					199	199
120	0143	Highway	X	X	V	V					199	199
121	0144	Railroad	X	X	V	V					199	199
122	0145	Domestic Water	X	X	V	V					199	199
123	0146	International	X	X	V	V						
124	1438	Settlement Transactions (SDR's)										
		C/S 15 Building Occupancy Costs										
125		Rents										
126	0165	Rents	X	X					A	199		
127	0234	Product Specific Rents	X	X						A		
		Fuel & Utilities										
128	0166	Fuel	X	X					A	199	199	199
129	0167	Utilities	X	X					A	199	199	199
130	0168	Communications	X	X							199	A[2]
131	0169	Building Projects Expensed	X	X								
132	0170	Moving Expense	X	X								
133	0171	Reimburse for Bldg Costs Oth Than Rent	X	X								
		C/S 16 Supplies & Services										
		Supply Personnel & Equipment										
134	0173	Supply Personnel	X	X								199
135	0174	ADP Supplies & Services	X	X								
136	0175	Repair & Maint of Equip Except ADP & Vehicles	X	X								
137	0176	Custodial Supplies & Services	X	X						199		199
		Printing & Reproduction										
138	0179	Printing & Reproduction	X	X								
139	0180	Stamps & Dispensers	X	X	V	V						
140	0181	Money Orders	X	X	V	V						
141	0248	Stamped Cards & Embossed Stamped Envelopes	X	X	V	V						
142	0182	Inventory Adjustment										
		Postal Supplies & Services										
143	0184	Equipment	X	X	I	V	0075		I		199	199
144	0187	Expedited Mail Supplies & Services	X									
145	0196	Tracking & Tracing	X									
146	1426	Remote Encoding Supplies & Services	X	X								
147	0177	Misc Postal Supplies & Services	X	X		I		0525		I		I
148	0197	Product Specific Supplies & Services	X	X								
		Reimbursements										
149	0189	Reimbursements for Supplies & Services	X	X								
		Advertising										
150	0246	Advertising										
		C/S 17 Research & Development										
151	0190	Research & Development										

Row Seq.	Com-ponent Number	PRC Component Title	Cost Level PRC R2001	Cost Level PRC R2005	Mail Volume PRC R2001	Mail Volume PRC R2005	Distribu-tion Key PRC R2001	Distribu-tion Key PRC R2005	Non-Volume Workload PRC R2001	Non-Volume Workload PRC R2005	Additional Workday PRC R2001	Additional Workday PRC R2005
		C/S 18 Administration & Servicewide										
		Administration Personnel Costs										
152	0191	Headquarters	X	X								A[2]
153	0192	Money Order Division	X	X							199	A[2]
154	0193	Area Administration	X	X								199
155	0194	USPS Security Force	X	X						199		199
156	0195	Inspection Service Field Support	X	X								199
		Servicewide Personnel Costs										
157	0199	Repriced Annual Leave			IM	IM[3]	0003	0526	IM	IM	IM	IM
158	0200	Holiday Leave Variance			IM	IM[3]	0003	0526	IM	IM	IM	IM
159	0201	CS Retirement Fund Deficit Current (R2001) / CS Retirement Supplemental Liability (1) (R2005)					0003		IM		IM	
160	0202	CS Retirement Fund Deficit Prior (R2001) / CS Retirement Supplemental Liability (2) (R2005)										
161	0064	FERS Retirement Fund Deficit			IM	IM[3]	0003	0526	IM	IM	IM	IM
162	0208	Retiree Health Benefits										
163	0071	Annuitant Life Insurance										
164	1435	Annuitant COLA / Principal (R2001) / CS Retirement Reform Escrow (FY 2006) (R2005)										
165	0204	Workers' Comp Current Liability			IM	IM	0003	0526	IM	IM	IM	IM
166	0205	Workers' Comp Prior Year										
167	0241	Unemployment Compensation										
168	0541	Workers' Comp PO Dept Liability										
169	0895	OWCP Health Benefits										
		Administration Support										
170	0210	HQ & Area Supplies & Services	X	X								
171	0211	HQ & Area Misc Support	X									
172	0212	Inspection Expenses & Employee Losses	X	X								
173	0207	Annuity Protection Program										
174	0213	Misc Reimbursements for HQ & Area	X	X								
175	0244	Commissions on Non-US Money Orders	X	X								
176	1429	Individual Awards	X	X								
177	1430	Misc Personnel Compensation		X								
		C/S 19 General Management Systems										
178	0219	Maintenance Technical Support Center	X	X								199
179	0220	Training Contracts Supplies & Services	X	X								
		C/S 20 Other Accrued Expenses										
		City Delivery Vehicle Depreciation										
180	0223	Vehicle Depr - City Deliv - Other Load (PRC)										
181	0224	Vehicle Depr - City Deliv - Access (PRC)										
182	0691	Vehicle Depr - City Deliv - SCS Access (PRC)										
183	0221	Vehicle Depr - City Deliv - Office										
184	0222	Vehicle Depr - City Deliv - Elem Load										
185	0225	Vehicle Depr - City Deliv - Route										

Row Seq.	*Com-ponent Number*	*PRC Component Title*	Cost Level PRC R2001	Cost Level PRC R2005	Mail Volume PRC R2001	Mail Volume PRC R2005	Distribu-tion Key PRC R2001	Distribu-tion Key PRC R2005	Non-Volume Workload PRC R2001	Non-Volume Workload PRC R2005	Additional Workday PRC R2001	Additional Workday PRC R2005
		Other Vehicle Depreciation										
186	0229	Vehicle Depreciation - Expedited Delivery										
187	0581	Vehicle Depr - Vehicle Service Drivers										
188	0582	Vehicle Depr - Rural Delivery										
189	0230	Vehicle Depr - Other										
		Equipment Depreciation										
190	0232	Equipment Depreciation										
191	0233	Product Specific Equipment Depreciation										
		Building & Leasehold Depreciation										
192	0236	Depreciation - Building										
193	0237	Depreciation - Leasehold										
194	0247	Product Specific Depreciation - Leasehold										
195	0730	Building & Leasehold Adjustment										
		Interest Expense										
196	0587	Interest Land / Building Veh & Equip										
197	0729	Interest Adjustment										
198	0899	Interest Special Assessments										
199	1436	Retirement Interest										
200	0896	Annuitant COLA / Interest										
201	1437	Other Interest										
		Indemnities & Insurance Claim Write-offs										
202	0239	Domestic Indemnities	X	X	V	V						
203	0240	International Indemnities	X	X	V	V						
204	0242	Insurance Claim Write-offs	X	X								
		Other Operating Expenses										
205	0245	Other Expenses										
206	0249	Reimbursements & Miscellaneous										

Row Seq.	Com-ponent Number	PRC Component Title	Cost Level PRC R2001	Cost Level PRC R2005	Mail Volume PRC R2001	Mail Volume PRC R2005	Distribu-tion Key PRC R2001	Distribu-tion Key PRC R2005	Non-Volume Workload PRC R2001	Non-Volume Workload PRC R2005	Additional Workday PRC R2001	Additional Workday PRC R2005
		Distribution Keys										
		Space and Rental Value Keys (R2005)										
207	0901	Delivery Bcs & Carrier Sequence BCS			na	V						
208	0902	Mail Processing Barcode Sorters (MPBCS			na	V						
209	0903	OCR'S (Including Bcs On OCR'S)			na	V						
210	0904	FSM 881, SPFSM, Other			na	V						
211	0905	FSM 1000			na	V						
212	0906	AFSM 100			na	V						
213	0907	LSM, MPLSM, & SPLSM With Bcr			na	V						
214	0908	Mechanical Sort - Sack Outside			na	V						
215	0909	Mechanized Parcels			na	V						
216	0910	SPBS - Non-Priority & Priority			na	V						
217	0911	Manual Flats			na	V						
218	0912	Manual Letters			na	V						
219	0913	Manual Parcels			na	V						
220	0914	Manual Priority			na	V						
221	0915	LDC 15 -RBCS			na	V						
222	0916	Air Contract Data Collection Systems			na	V						
223	0917	Bulk Presort			na	V						
224	0918	Cancellation & Mail Preparation - Metered			na	V						
225	0919	Manual Sort - Sack Outside			na	V						
226	0920	Opening Unit - Preferred Mail			na	V						
227	0921	Opening Unit - Bbm			na	V						
228	0922	Platform			na	V						
229	0923	Pouching Operations			na	V						
230	0924	Business Reply / Postage Due			na	V						
231	0925	Damaged Parcel Rewrap			na	V						
232	0926	Empty Equipment			na	V						
233	0927	Priority Mail Processing Centers			na	V						
234	0928	Express Mail			na	V						
235	0929	Mail Processing Support / Misc Activity			na	V						
236	0930	Registry			na	V						
237	0931	International / ISC'S			na	V						
238	0938	LDC 49 - Computerized Forwarding System			na	V						
239	0939	LDC 79 - Mailing Reqs & Bus Mail Entry			na	V						
240	0940	BMC - Platform			na	V						
241	0941	BMC - Allied Labor & Other Mail Processing			na	V						
242	0942	BMC - Parcel Sorting Machine			na	V						
243	0943	BMC - Sack Sorting Machine			na	V						
244	0944	BMC - Spbs & Irregular Parcels (Ipp & 115)			na	V						
245	0945	BMC - Non-Machinable Outside (Nmo)			na	V						
246	0946	Non-Mods - Allied			na	V						
247	0947	Non-Mods - Automated / Mechanized			na	V						
248	0948	Non-Mods - Express Mail			na	V						
249	0949	Non-Mods - Manual Flat			na	V						
250	0950	Non-Mods - Manual Letter			na	V						
251	0951	Non-Mods - Manual Parcel			na	V						
252	0953	Non-Mods - Miscellaneous			na	V						

Row Seq.	Com-ponent Number	PRC Component Title	Cost Level PRC R2001	Cost Level PRC R2005	Mail Volume PRC R2001	Mail Volume PRC R2005	Distribu-tion Key PRC R2001	Distribu-tion Key PRC R2005	Non-Volume Workload PRC R2001	Non-Volume Workload PRC R2005	Additional Workday PRC R2001	Additional Workday PRC R2005
253	0960	DDU Accountables Cage			na	V						
254	0971	Mechanized Tray Sorter			na	V						
255	0972	Scan Where You Band (SWYB)			na	V						
256	0973	Dispatch Unit			na	V						
257	0974	Flat Mail Preparation			na	V						
		Equipment-Related Keys (R2005)										
258	0975	Computer Forwarding System			na	V						
259	0976	OCR			na	V						
260	0977	Mail Processing BCS			na	V						
261	0979	Carrier Sequence BCS			na	V						
262	0978	Delivery BCS			na	V						
263	0980	LSM			na	V						
264	0981	FSM			na	V						
265	0982	Parcel Sorting & Nmo Machines			na	V						
266	0983	Facer/Canceler - Letters			na	V						
267	0984	Facer/Canceler - Flats			na	V						
268	0985	Culling			na	V						
269	0986	Sack Sorting Machine			na	V						
270	0987	Small Parcel & Bundle Sorter			na	V						
271	0988	Remote Barcode System			na	V						
272	0989	Air Dispatch			na	V						
273	0990	Strapping			na	V						
274	0992	General And Logistical - BMC			na	V						
275	0993	General And Logistical - Non-BMC			na	V						
276	0991	Powered Transport Equipment			na	V						
		Space and Rental Value Keys (R2001)										
277	0902	Self Center Postal Centers			V	na						
278	0903	Post Office Boxes			V	na						
279	0904	Priority Mail			V	na						
280	0905	Express Mail			V	na						
281	0906	Mailgrams			V	na						
282	0907	Computer Forwarding Systems			V	na						
283	0908	Bulk Mail Acceptance Unit			V	na						
284	0909	Registry			V	na						
285	0911	Other Accountables			V	na						
286	0912	Other Non-Accountables			V	na						
287	0913	OCR Pref			V	na						
288	0914	Mail Proc Bcs			V	na						
289	0915	Delivery BCS			V	na						
290	0916	LSM			V	na						
291	0917	FSM			V	na						
292	0918	Parcel Sorting & NMO Machines			V	na						
293	0919	Facer/Canceler Letters			V	na						
294	0920	Facer/Canceler Flats			V	na						
295	0921	Culling			V	na						
296	0922	Sack Sorting Machine			V	na						
297	0923	Sdmall Parcel & Bundle Sorter			V	na						
298	0924	Remote Barcode System			V	na						
299	0925	Multislide			V	na						

Row Seq.	Com-ponent Number	PRC Component Title	Cost Level PRC R2001	Cost Level PRC R2005	Mail Volume PRC R2001	Mail Volume PRC R2005	Distribu-tion Key PRC R2001	Distribu-tion Key PRC R2005	Non-Volume Workload PRC R2001	Non-Volume Workload PRC R2005	Additional Workday PRC R2001	Additional Workday PRC R2005
300	0926	ACDCS			V	na						
301	0927	Central Banding Letters			V	na						
302	0928	Central Banding Flats			V	na						
303	0929	Other Equipment			V	na						
304	0930	Sorting to Letter Cases			V	na						
305	0931	Sorting to Flat Cases			V	na						
306	0932	Sorting to Hanging Sacks			V	na						
307	0933	Sorting to Rolling Containers			V	na						
308	0934	Sorting to Pallets			V	na						
309	0935	Other Sorting Operations			V	na						
310	0936	Rewrap			V	na						
311	0937	Postage Due			V	na						
312	0938	Other Manual Operations			V	na						
313	0942	Accountables Cage			V	na						
314	0943	Platform			V	na						
315	0971	Carrier Sequence BCS			V	na						
		Equipment-Related Keys (R2001)										
316	0963	OCR Non-Pref			V	na						
317	0965	Strapping			V	na						
318	0964	Powered Transport Equipment			V	na						
319	0966	BMC General & Logistics			V	na						
320	0967	Non BMC General & Logistics			V	na						
		Mail Processing Training Keys										
321	0968	Mail Processing - Letters/Flats			V	V						
322	0969	Mail Processing - Parcels			V	V						
323	0970	Mail Processing - Other			V	V						
		Other Distribution Keys										
324	0507	GDEI Intl Volume Adj Key			na	V						
325	0153	Admin Clerks PC Key			V	V						
326	0578	Dist Key: City Carriers Spec. Purpose Rte			V	V						
327	1258	Mail Proc Maint Labor Key			na	V						
328	0514	Total Pounds			V	V						
329	0516	Total Cubic Feet			V	V						

NOTES:

1. All components named Delivery Activities in the USPS are named Elemental Load in PRC.
2. All components named Network Travel in USPS are named Route in PRC.
3. [1] Indicates 0 cost in this component in, so application of effect is meaningless
4. A[2] USPS version will contain only institutional costs (199) in this component
   PRC version may contain product specific costs in this component.
5. [3] Distribution key definition corrected to match CRA definition.

KEY:

X	Component gets this effect
V	Mail Volume effect
M	Volume Mix effect
I	Indirect (piggyback) effect
IM	Indirect mix effect
A	Effect given, applies to all classes
199	Effect given, applies to class 199 (institutional costs) only

Appendix D

Roll Forward Effects Lists Input Comparison

USPS vs. PRC

R2005-1

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS	Cost Level PRC	Mail Volume USPS	Mail Volume PRC	Distribu-tion Key USPS	Distribu-tion Key PRC	Non-Volume Workload USPS	Non-Volume Workload PRC	Additional Workday USPS	Additional Workday PRC
		C/S 1 Postmasters										
1	0001	Postmasters EAS 23 & Below	X	X	V	V			A	A	199	199
2	0002	Postmasters EAS 24 & Above	X	X								
		C/S 2 Supervisors & Technicians										
		Supervision of Mail Processing & Window										
3	0004	Supv - Mail Processing	X	X	I	I	0035	0035	I	I	I	I
4	0007	Supv - Window Service	X	X	I	I	0040	0040	I	I	I	I
		Supervision of Time & Attend and Admin Support										
5	0009	Supv - Time & Attend and Admin Support	X	X	I[3]	I[3]	0525	0525	I	I	I	I
		Supervision of City Delivery Carriers										
6	0013	Supv - City Deliv - Office	X	X	I	I	0606	0606	I	I	I	I
7	0014	Supv - City Deliv - Delivery Activities	X	X	I	I	0046	0046	I	I	I	I
8	0017	Supv - City Deliv - Other Support	X	X	I	I	0522	0522	I	I	I	I
9	0018	Supv - City Deliv - Network Travel	X	X	I	I	0054	0054	I	I	I	I
10	0015	Supv - City Deliv - Other Load (PRC)	X[1]	X	I[1]	I	0692	0692	I[1]	I	I[1]	I
11	0016	Supv - City Deliv - Access (PRC)	X[1]	X	I[1]	I	0048	0048	I[1]	I	I[1]	I
12	0680	Supv - City Deliv - SCS Access (PRC)	X[1]	X	I[1]	I	0683	0683	I[1]	I	I[1]	I
		Other Supervisors & Technicians										
13	0029	Employee & Labor Relations Techs	X	X	I[3]	I[3]	0525	0525	I	I	I	I
14	0030	Higher Level Supervisors	X	X	I[3]	I[3]	0294	0294	I	I	I	I
15	0031	General Supv of Mail Processing	X	X	I	I	0035	0035	I	I	I	I
16	0032	General Supv of Collection & Deliv	X	X	I	I	0523	0523	I	I	I	I
17	0601	Supv - Training	X	X	I[3]	I[3]	0602	0602	I	I	I	I
18	0674	Supv - Rural Delivery Carriers	X	X	I	I	0072	0072	I	I	I	I
19	0675	Supv - Vehicle Service	X	X	I	I	0057	0057	I	I	I	I
20	0676	Supv - Quality Control/Rev Protect	X	X	I[3]	I[3]	0295	0295	I	I	I	I
21	0677	Supv - Central Mail Mark-up	X	X	V	V						
22	0678	Joint Supv Clerks & Carriers	X	X	I	I	0694	0694	I	I	I	I
23	0033	Product Specific and Other Supv & Tech Activities	X	X							199	A[2]
		C/S 3 Clerks & Mailhandlers – CAG A-J										
		Mail Processing & Window Service										
24	0035	Mail Processing	X	X	V	V					199	199
25	0040	Window Service	X	X	V	V					199	199
		Administrative Support & Miscellaneous										
26	0066	Claims & Inquiry	X	X	V	V					199	199
27	0421	Data Collection	X	X	V	V					199	199
28	0422	General Office & Clerical	X	X	I	I	0294	0294	I	I	I	I
29	0423	Quality Control	X	X	I	I	0295	0295	I	I	I	I
30	0467	Training - Schemes	X	X	I	I	0466	0466	I	I	I	I
31	0468	Training - Mail Processing, Non-Parcels	X	X	V	V						
32	0469	Training - Mail Processing, Parcels	X	X	V	V						
33	0470	Training - Other	X	X	I	I	0473	0473	I	I	I	I
34	0041	Other Clerk & Mailhandler Activities	X	X	V	V					199	199
35	0227	Product Specific Admin	X	X							199	A[2]
36	0228	Time & Attend and Admin Support	X	X	I[3]	I	0525	0525	I	I	I	I
		C/S 4 Clerks – CAG K Offices										
37	0042	Clerks CAG K Offices	X	X	V	V					199	199

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS	Cost Level PRC	Mail Volume USPS	Mail Volume PRC	Distribu-tion Key USPS	Distribu-tion Key PRC	Non-Volume Workload USPS	Non-Volume Workload PRC	Additional Workday USPS	Additional Workday PRC
		C/S 6 City Delivery Carriers – Office										
38	0043	In-Office Direct Labor	X	X	V	V					199	199
39	0044	In-Office Support Overhead	X	X	I	I	0043	0043	I	I	I	I
40	0045	Carriers CAG K Offices	X	X	I	I	0606	0606	I	I	I	I
41	0604	In-Office Support Other (USPS Only)	X	na	I	na	0605	na	I	na	I	na
		C/S 7 City Delivery Carriers – Street										
42	0047	Other Load (PRC)	X[1]	X					199	199		
43	0048	Access (PRC)	X[1]	X	M[1]	M			A[1]	A	199*	199
44	0049	St Support - Office (PRC)	X[1]	X	I[1]	I	0043	0043	I[1]	I	I[1]	I
45	0683	SCS Access (PRC)	X[1]	X	M[1]	M			A[1]	A		
46	0610	SCS Load (PRC)	X[1]	X	M[1]	M			A[1]	A		
47	0051	St Support - Other Load (PRC)	X[1]	X	I[1]	I	0047	0047	I[1]	I	I[1]	I
48	0052	St Support - Access (PRC)	X[1]	X	I[1]	I	0048	0048	I[1]	I	I[1]	I
49	0639	St Support - SCS Access (PRC)	X[1]	X	I[1]	I	0683	0683	I[1]	I	I[1]	I
50	0684	St Support - SCS Load (PRC)	X[1]	X	I[1]	I	0610	0610	I[1]	I	I[1]	I
51	0046	Delivery Activities (USPS) / Elemental Load (PRC)	X	X	V	V			199		199	199
52	0050	Delivery Activities Support (USPS) / St Support Elem Load (PRC)	X	X	I	I	0046	0046	I	I	I	I
53	0053	Network Travel Support (USPS) / St Support Route (PRC)	X	X	I	I	0054	0054	I	I	I	I
54	0054	Network Travel (USPS) / Route (PRC)	X	X		V			199	A	199	199
		C/S 8 Vehicle Service Drivers										
55	0057	Vehicle Service Drivers	X	X	V	V					199	199
		C/S 10 Rural Carriers										
56	0069	Evaluated Routes	X	X	V	V			199	199	199	199
57	0070	Other Routes	X	X	V	V			199	199	199	199
58	0073	Equipment Maintenance Allowance	X	X					199	199	199	199
		C/S 11 Custodial & Maintenance										
		Cleaning & Protection										
59	0074	Custodial Personnel	X	X					199	199	199	199
		Equipment & Building Personnel										
60	0075	Operating Equipment Maintenance	X	X	V	V					199	199
61	0079	Plant & Building Equipment Maintenance	X	X					199	199	199	199
		Contract Cleaners										
62	0081	Contract Cleaners	X	X					199	199	199	199
		C/S 12 Motor Vehicle Service										
		MVS Personnel										
63	0084	MVS Pers - City Deliv - Other Load (PRC)	X[1]	X	I[1]	I	0692	0692	I[1]	I	I[1]	I
64	0085	MVS Pers - City Deliv - Access (PRC)	X[1]	X	I[1]	I	0048	0048	I[1]	I	I[1]	I
65	0685	MVS Pers - City Deliv - SCS Access (PRC)	X[1]	X	I[1]	I	0683	0683	I[1]	I	I[1]	I
66	0082	MVS Pers - City Deliv - Office	X	X	I	I	0606	0606	I	I	I	I
67	0083	MVS Pers - City Deliv - Delivery Activities	X	X	I	I	0046	0046	I	I	I	I
68	0086	MVS Pers - City Deliv - Network Travel	X	X	I	I	0054	0054	I	I	I	I
69	0543	MVS Pers - City Deliv - Spec Purp Rtes	X	X	V	V					199	199
70	0545	MVS Pers - Vehicle Service Drivers	X	X	I	I	0057	0057	I	I	I	I
71	0548	MVS Pers - Rural Delivery	X	X	I	I	0072	0072	I	I	I	I
72	0089	MVS Pers - Other	X	X							199	199

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS	Cost Level PRC	Mail Volume USPS	Mail Volume PRC	Distribu-tion Key USPS	Distribu-tion Key PRC	Non-Volume Workload USPS	Non-Volume Workload PRC	Additional Workday USPS	Additional Workday PRC
		MVS Supplies & Materials										
73	0093	MVS Supp & Mat - City Deliv - Other Load (PRC)	X[1]	X	I[1]	I	0692	0692	I[1]	I	I[1]	I
74	0094	MVS Supp & Mat - City Deliv - Access (PRC)	X[1]	X	I[1]	I	0048	0048	I[1]	I	I[1]	I
75	0686	MVS Supp & Mat - City Deliv - SCS Access (PRC)	X[1]	X	I[1]	I	0683	0683	I[1]	I	I[1]	I
76	0091	MVS Supp & Mat - City Deliv - Office	X	X	I	I	0606	0606	I	I	I	I
77	0092	MVS Supp & Mat - City Deliv - Delivery Activities	X	X	I	I	0046	0046	I	I	I	I
78	0095	MVS Supp & Mat - City Deliv - Network Travel	X	X	I	I	0054	0054	I	I	I	I
79	0549	MVS Supp & Mat - City Deliv - Spec Purp Rtes	X	X	V	V					199	199
80	0550	MVS Supp & Mat - Vehicle Service Drivers	X	X	I	I	0057	0057	I	I	I	I
81	0556	MVS Supp & Mat - Rural Delivery	X	X	I	I	0072	0072	I	I	I	I
82	0098	MVS Supp & Mat - Other	X	X							199	199
		Vehicle Hire										
83	0102	Veh Hire - City Deliv - Other Load (PRC)	X[1]	X	I[1]	I	0692	0692	I[1]	I	I[1]	I
84	0103	Veh Hire - City Deliv - Access (PRC)	X[1]	X	I[1]	I	0048	0048	I[1]	I	I[1]	I
85	0687	Veh Hire - City Deliv - SCS Access (PRC)	X[1]	X	I[1]	I	0683	0683	I[1]	I	I[1]	I
86	0100	Veh Hire - City Deliv - Office	X	X	I	I	0606	0606	I	I	I	I
87	0101	Veh Hire - City Deliv - Delivery Activities	X	X	I	I	0046	0046	I	I	I	I
88	0104	Veh Hire - City Deliv - Network Travel	X	X	I	I	0054	0054	I	I	I	I
89	0568	Veh Hire - Vehicle Service Drivers	X	X	I	I	0057	0057	I	I	I	I
90	0107	Veh Hire - Other	X	X							199	199
		C/S 13 Miscellaneous Operating Expenses										
		Salaries, Fringe Benefits & Travel										
91	0110	Mail Equipment Shops Personnel	X	X							199	199
92	0111	Contract Stations	X	X					199	199		
93	0112	CAG L Rental Allowance	X	X					199	199		
94	0114	Facilities & Purchasing Field Units Pers	X	X							199	199
95	0113	Tolls and Ferriage	X	X							199	199
96	0115	Employee Awards	X	X								
		Mail Equipment Shops										
97	0117	Freight on Materials & Supplies	X	X							199	199
		Federal Reserve & Commercial Banks										
98	0125	Federal Reserve & Commercial Banks	X	X								
		Carfare										
99	0129	Carfare - City Deliv - Other Load (PRC)	X[1]	X	I[1]	I	0692	0692	I[1]	I	I[1]	I
100	0130	Carfare - City Deliv - Access (PRC)	X[1]	X	I[1]	I	0048	0048	I[1]	I	I[1]	I
101	0688	Carfare - City Deliv - SCS Access (PRC)	X[1]	X	I[1]	I	0683	0683	I[1]	I	I[1]	I
102	0127	Carfare - City Deliv - Office	X	X	I	I	0606	0606	I	I	I	I
103	0128	Carfare - City Deliv - Delivery Activities	X	X	I	I	0046	0046	I	I	I	I
104	0131	Carfare - City Deliv - Network Travel	X	X	I	I	0054	0054	I	I	I	I
105	0134	Carfare - Other	X	X							199	199
		Driveout - City Delivery										
106	0138	Driveout - City Deliv - Other Load (PRC)	X[1]	X	I[1]	I	0692	0692	I[1]	I	I[1]	I
107	0139	Driveout - City Deliv - Access (PRC)	X[1]	X	I[1]	I	0048	0048	I[1]	I	I[1]	I
108	0689	Driveout - City Deliv - SCS Access (PRC)	X[1]	X	I[1]	I	0683	0683	I[1]	I	I[1]	I
109	0136	Driveout - City Deliv - Office	X	X	I	I	0606	0606	I	I	I	I
110	0137	Driveout - City Deliv - Delivery Activities	X	X	I	I	0046	0046	I	I	I	I
111	0140	Driveout - City Deliv - Network Travel	X	X	I	I	0054	0054	I	I	I	I

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS	Cost Level PRC	Mail Volume USPS	Mail Volume PRC	Distribu-tion Key USPS	Distribu-tion Key PRC	Non-Volume Workload USPS	Non-Volume Workload PRC	Additional Workday USPS	Additional Workday PRC
		C/S 14 Transportation										
112	0142	Domestic Air	X	X	V	V					199	199
113	0681	Domestic Alaska Air	X	X	V	V					199	199
114	0143	Highway	X	X	V	V					199	199
115	0144	Railroad	X	X	V	V					199	199
116	0145	Domestic Water	X	X	V	V					199	199
117	0146	International	X	X	V	V						
118	1438	Settlement Transactions (SDR's)										
		C/S 15 Building Occupancy Costs										
119		Rents										
120	0165	Rents	X	X					199	199		
121	0234	Product Specific Rents	X	X					199	A		
		Fuel & Utilities										
122	0166	Fuel	X	X					199	199	199	199
123	0167	Utilities	X	X					199	199	199	199
124	0168	Communications	X	X							199	A[2]
125	0169	Building Projects Expensed	X	X								
126	0170	Moving Expense	X	X								
127	0171	Reimburse for Bldg Costs Oth Than Rent	X	X								
		C/S 16 Supplies & Services										
		Supply Personnel & Equipment										
128	0173	Supply Personnel	X	X							199	199
129	0174	ADP Supplies & Services	X	X								
130	0175	Repair & Maint of Equip Except ADP & Vehicles	X	X								
131	0176	Custodial Supplies & Services	X	X					199	199	199	199
		Printing & Reproduction										
132	0179	Printing & Reproduction	X	X								
133	0180	Stamps & Dispensers	X	X	V	V						
134	0181	Money Orders	X	X	V	V						
135	0248	Stamped Cards & Embossed Stamped Envelopes	X	X	V	V						
136	0182	Inventory Adjustment	X									
		Postal Supplies & Services										
137	0184	Equipment	X	X	V	V					199	199
138	0187	Expedited Mail Supplies & Services										
139	0196	Tracking & Tracing										
140	1426	Remote Encoding Supplies & Services	X	X								
141	0177	Misc Postal Supplies & Services	X	X	I	I	0525	0525	I	I	I	I
142	0197	Product Specific Supplies & Services	X	X								
		Reimbursements										
143	0189	Reimbursements for Supplies & Services	X	X								
		Advertising										
144	0246	Advertising										
		C/S 17 Research & Development										
145	0190	Research & Development										

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS	Cost Level PRC	Mail Volume USPS	Mail Volume PRC	Distribu-tion Key USPS	Distribu-tion Key PRC	Non-Volume Workload USPS	Non-Volume Workload PRC	Additional Workday USPS	Additional Workday PRC
		C/S 18 Administration & Servicewide										
		Administration Personnel Costs										
146	0191	Headquarters	X	X							199	A[2]
147	0192	Money Order Division	X	X							199	A[2]
148	0193	Area Administration	X	X							199	199
149	0194	USPS Security Force	X	X					199	199	199	199
150	0195	Inspection Service Field Support	X	X							199	199
		Servicewide Personnel Costs										
151	0199	Repriced Annual Leave			IM[3]	IM[3]	0526	0526	IM	IM	IM	IM
152	0200	Holiday Leave Variance			IM[3]	IM[3]	0526	0526	IM	IM	IM	IM
153	0201	CS Retirement Supplemental Liability (1)										
154	0202	CS Retirement Supplemental Liability (2)										
155	0064	FERS Retirement Fund Deficit			IM[3]	IM[3]	0526	0526	IM	IM	IM	IM
156	0208	Retiree Health Benefits										
157	0071	Annuitant Life Insurance										
158	1435	CS Retirement Reform Escrow (FY 2006)										
159	0204	Workers' Comp Current Liability			IM[3]	IM	0526	0526	IM	IM	IM	IM
160	0205	Workers' Comp Prior Year										
161	0241	Unemployment Compensation										
162	0541	Workers' Comp PO Dept Liability										
163	0895	OWCP Health Benefits										
		Administration Support										
164	0210	HQ & Area Supplies & Services	X	X								
165	0211	HQ & Area Misc Support										
166	0212	Inspection Expenses & Employee Losses	X	X								
167	0207	Annuity Protection Program										
168	0213	Misc Reimbursements for HQ & Area	X	X								
169	0244	Commissions on Non-US Money Orders	X	X								
170	1429	Individual Awards	X	X								
171	1430	Misc Personnel Compensation	X	X								
		C/S 19 General Management Systems										
172	0219	Maintenance Technical Support Center	X	X							199	199
173	0220	Training Contracts Supplies & Services	X	X								
		C/S 20 Other Accrued Expenses										
		City Delivery Vehicle Depreciation										
174	0223	Vehicle Depr - City Deliv - Other Load (PRC)										
175	0224	Vehicle Depr - City Deliv - Access (PRC)										
176	0691	Vehicle Depr - City Deliv - SCS Access (PRC)										
177	0221	Vehicle Depr - City Deliv - Office										
178	0222	Vehicle Depr - City Deliv - Delivery Activities										
179	0225	Vehicle Depr - City Deliv - Network Travel										
		Other Vehicle Depreciation										
180	0581	Vehicle Depr - Vehicle Service Drivers										
181	0582	Vehicle Depr - Rural Delivery										
182	0230	Vehicle Depr - Other										

Row Seq.	*Com-ponent Number*	*USPS Component Title*	Cost Level USPS	Cost Level PRC	Mail Volume USPS	Mail Volume PRC	Distribu-tion Key USPS	Distribu-tion Key PRC	Non-Volume Workload USPS	Non-Volume Workload PRC	Additional Workday USPS	Additional Workday PRC
		Equipment Depreciation										
183	0232	Equipment Depreciation										
184	0233	Product Specific Equipment Depreciation										
		Building & Leasehold Depreciation										
185	0236	Depreciation - Building										
186	0237	Depreciation - Leasehold										
187	0247	Product Specific Depreciation - Leasehold										
188	0730	Building & Leasehold Adjustment										
		Interest Expense										
189	0587	Interest Land / Building Veh & Equip										
190	0729	Interest Adjustment										
191	0899	Interest Special Assessments										
192	1436	Retirement Interest										
193	0896	Annuitant COLA / Interest										
194	1437	Other Interest										
		Indemnities & Insurance Claim Write-offs										
195	0239	Domestic Indemnities	X	X	V	V						
196	0240	International Indemnities	X	X	V	V						
197	0242	Insurance Claim Write-offs	X	X								
		Other Operating Expenses										
198	0245	Other Expenses										
199	0249	Reimbursements & Miscellaneous										

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS	Cost Level PRC	Mail Volume USPS	Mail Volume PRC	Distribu-tion Key USPS	Distribu-tion Key PRC	Non-Volume Workload USPS	Non-Volume Workload PRC	Additional Workday USPS	Additional Workday PRC
		Distribution Keys										
		Space and Rental Value Keys										
200	0901	Delivery Bcs & Carrier Sequence BCS			V	V						
201	0902	Mail Processing Barcode Sorters (MPBCS			V	V						
202	0903	OCR'S (Including Bcs On OCR'S)			V	V						
203	0904	FSM 881, SPFSM, Other			V	V						
204	0905	FSM 1000			V	V						
205	0906	AFSM 100			V	V						
206	0907	LSM, MPLSM, & SPLSM With Bcr			V	V						
207	0908	Mechanical Sort - Sack Outside			V	V						
208	0909	Mechanized Parcels			V	V						
209	0910	SPBS - Non-Priority & Priority			V	V						
210	0911	Manual Flats			V	V						
211	0912	Manual Letters			V	V						
212	0913	Manual Parcels			V	V						
213	0914	Manual Priority			V	V						
214	0915	LDC 15 -RBCS			V	V						
215	0916	Air Contract Data Collection Systems			V	V						
216	0917	Bulk Presort			V	V						
217	0918	Cancellation & Mail Preparation - Metered			V	V						
218	0919	Manual Sort - Sack Outside			V	V						
219	0920	Opening Unit - Preferred Mail			V	V						
220	0921	Opening Unit - Bbm			V	V						
221	0922	Platform			V	V						
222	0923	Pouching Operations			V	V						
223	0924	Business Reply / Postage Due			V	V						
224	0925	Damaged Parcel Rewrap			V	V						
225	0926	Empty Equipment			V	V						
226	0927	Priority Mail Processing Centers			V	V						
227	0928	Express Mail			V	V						
228	0929	Mail Processing Support / Misc Activity			V	V						
229	0930	Registry			V	V						
230	0931	International / ISC'S			V	V						
231	0938	LDC 49 - Computerized Forwarding System			V	V						
232	0939	LDC 79 - Mailing Reqs & Bus Mail Entry			V	V						

Row Seq.	Com-ponent Number	USPS Component Title	Cost Level USPS	Cost Level PRC	Mail Volume USPS	Mail Volume PRC	Distribu-tion Key USPS	Distribu-tion Key PRC	Non-Volume Workload USPS	Non-Volume Workload PRC	Additional Workday USPS	Additional Workday PRC
233	0940	BMC - Platform			V	V						
234	0941	BMC - Allied Labor & Other Mail Processing			V	V						
235	0942	BMC - Parcel Sorting Machine			V	V						
236	0943	BMC - Sack Sorting Machine			V	V						
237	0944	BMC - Spbs & Irregular Parcels (Ipp & 115)			V	V						
238	0945	BMC - Non-Machinable Outside (Nmo)			V	V						
239	0946	Non-Mods - Allied			V	V						
240	0947	Non-Mods - Automated / Mechanized			V	V						
241	0948	Non-Mods - Express Mail			V	V						
242	0949	Non-Mods - Manual Flat			V	V						
243	0950	Non-Mods - Manual Letter			V	V						
244	0951	Non-Mods - Manual Parcel			V	V						
245	0953	Non-Mods - Miscellaneous			V	V						
246	0960	DDU Accountables Cage			V	V						
247	0971	Mechanized Tray Sorter			V	V						
248	0972	Scan Where You Band (SWYB)			V	V						
249	0973	Dispatch Unit			V	V						
250	0974	Flat Mail Preparation			V	V						
		Equipment-Related Keys										
251	0975	Computer Forwarding System			V	V						
252	0976	OCR			V	V						
253	0977	Mail Processing BCS			V	V						
254	0979	Carrier Sequence BCS			V	V						
255	0978	Delivery BCS			V	V						
256	0980	LSM			V	V						
257	0981	FSM			V	V						
258	0982	Parcel Sorting & Nmo Machines			V	V						
259	0983	Facer/Canceler - Letters			V	V						
260	0984	Facer/Canceler - Flats			V	V						
261	0985	Culling			V	V						
262	0986	Sack Sorting Machine			V	V						
263	0987	Small Parcel & Bundle Sorter			V	V						
264	0988	Remote Barcode System			V	V						
265	0989	Air Dispatch			V	V						
266	0990	Strapping			V	V						
267	0992	General And Logistical - BMC			V	V						
268	0993	General And Logistical - Non-BMC			V	V						
269	0991	Powered Transport Equipment			V	V						
		Mail Processing Training Keys										
270	0968	Mail Processing - Letters/Flats			V	V						
271	0969	Mail Processing - Parcels			V	V						
272	0970	Mail Processing - Other			V	V						

Row Seq.	*Com-ponent Number*	*USPS Component Title*	Cost Level USPS	Cost Level PRC	Mail Volume USPS	Mail Volume PRC	Distribu-tion Key USPS	Distribu-tion Key PRC	Non-Volume Workload USPS	Non-Volume Workload PRC	Additional Workday USPS	Additional Workday PRC
		Other Distribution Keys										
273	0507	GDEI Intl Volume Adj Key			V	V						
274	0153	Admin Clerks PC Key			V	V						
275	0578	Dist Key: City Carriers Spec. Purpose Rte			V	V						
276	1258	Mail Proc Maint Labor Key			V	V						
277	0514	Total Pounds			V	V						
278	0516	Total Cubic Feet			V	V						

NOTES:

1. All components named Delivery Activities in the USPS are named Elemental Load in PRC.
2. All components named Network Travel in USPS are named Route in PRC.
3. [1] Indicates 0 cost in this component in, so application of effect is meaningless
4. A[2] USPS version will contain only institutional costs (199) in this component
   PRC version may contain product specific costs in this component.
5. [3] Distribution key definition corrected to match CRA definition.

KEY:

X	Component gets this effect
V	Mail Volume effect
M	Volume Mix effect
I	Indirect (piggyback) effect
IM	Indirect mix effect
A	Effect given, applies to all classes
199	Effect given, applies to class 199 (institutional costs) only
Z	Zero-based component

Appendix E

Definition of Distribution Keys Used in R2001-1 Roll Forward Model and Definition of Distribution Keys Used in R2005-1 Roll Forward Model

Row Seq.	Distribution Key Component Number	R2001-1 Distribution Key Title	Number of Components Summed to Make this Key	Addend 1	Addend 02	Addend 03	Addend 04	Addend 05	Addend 06	Addend 07	Addend 08	Addend 09	Addend 10	Addend 11	Addend 12	Addend 13	Addend 14	Addend 15	Addend 16	Addend 17
1	0035	Mail Processing	0																	
2	0040	Window Services	0																	
3	0059	Expedited Delivery	0																	
4	0043	Direct Labor	0																	
5	0046	Elemental Load	0																	
6	0048	Access	0																	
7	0054	Route	0																	
8	0047	Other Load	0																	
9	0610	Street SCS Load (PRC only)	0																	
10	0683	Street SCS Access (PRC only)	0																	
11	0057	Vehicle Service Drivers	0																	
12	0075	Postal Supplies & Services - Equipment	0																	
13	0423	Quality Control	0																	
14	0470	Training Other	0																	
15	0466	Dist Key - Seg 3 Scheme Training	3	0968	0969	0970														
16	0692	Sum C/S 7 SCS Load and Other Load	2	0610	0047															
17	0072	Rural Carriers - All Salaries	2	0069	0070															
18	0522	Dist Key - Supv City Del Other Attributable	7	0639	0684	0049	0050	0051	0052	0053										
19	0523	Dist Key - Genl Supv Coll & Delv	17	0683	0639	0610	0684	0040	0043	0044	0046	0047	0048	0049	0050	0051	0052	0053	0054	0045
20	0694	Dist Key - Supv Clk/MH (CS 2)	28	0683	0639	0610	0684	0035	0040	0066	0421	0423	0467	0468	0469	0470	0041	0227	0043	0044
21	0525	Dist Key - All Labor for E&LR, T&A (2), T&A (3)	52	0680	0683	0639	0610	0684	0685	0001	0002	0004	0007	0013	0014	0015	0016	0017	0018	0026
22	0003	Dist Key - Servicewide Benefits1	64	0680	0683	0639	0610	0684	0685	0001	0002	0004	0007	0013	0014	0015	0016	0017	0018	0026

Row Seq.	Distribution Key Component Number	R2001-1 Distribution Key Title	Addend 18	Addend 19	Addend 20	Addend 21	Addend 22	Addend 23	Addend 24	Addend 25	Addend 26	Addend 27	Addend 28	Addend 29	Addend 30	Addend 31	Addend 32	Addend 33	Addend 34	Addend 35
1	0035	Mail Processing																		
2	0040	Window Services																		
3	0059	Expedited Delivery																		
4	0043	Direct Labor																		
5	0046	Elemental Load																		
6	0048	Access																		
7	0054	Route																		
8	0047	Other Load																		
9	0610	Street SCS Load (PRC only)																		
10	0683	Street SCS Access (PRC only)																		
11	0057	Vehicle Service Drivers																		
12	0075	Postal Supplies & Services - Equipment																		
13	0423	Quality Control																		
14	0470	Training Other																		
15	0466	Dist Key - Seg 3 Scheme Training																		
16	0692	Sum C/S 7 SCS Load and Other Load																		
17	0072	Rural Carriers - All Salaries																		
18	0522	Dist Key - Supv City Del Other Attributable																		
19	0523	Dist Key - Genl Supv Coll & Delv																		
20	0694	Dist Key - Supv Clk/MH (CS 2)	0046	0047	0048	0049	0050	0051	0052	0053	0054	0422	0045							
21	0525	Dist Key - All Labor for E&LR, T&A (2), T&A (3)	0031	0032	0033	0035	0040	0041	0227	0042	0043	0045	0044	0046	0047	0048	0049	0050	0051	0052
22	0003	Dist Key - Servicewide Benefits1	0030	0031	0032	0033	0035	0040	0041	0227	0042	0043	0045	0044	0046	0047	0048	0049	0050	0051

Row Seq.	Distribution Key Component Number	R2001-1 Distribution Key Title	Addend 36	Addend 37	Addend 38	Addend 39	Addend 40	Addend 41	Addend 42	Addend 43	Addend 44	Addend 45	Addend 46	Addend 47	Addend 48	Addend 49	Addend 50	Addend 51	Addend 52	Addend 53
1	0035	Mail Processing																		
2	0040	Window Services																		
3	0059	Expedited Delivery																		
4	0043	Direct Labor																		
5	0046	Elemental Load																		
6	0048	Access																		
7	0054	Route																		
8	0047	Other Load																		
9	0610	Street SCS Load (PRC only)																		
10	0683	Street SCS Access (PRC only)																		
11	0057	Vehicle Service Drivers																		
12	0075	Postal Supplies & Services - Equipment																		
13	0423	Quality Control																		
14	0470	Training Other																		
15	0466	Dist Key - Seg 3 Scheme Training																		
16	0692	Sum C/S 7 SCS Load and Other Load																		
17	0072	Rural Carriers - All Salaries																		
18	0522	Dist Key - Supv City Del Other Attributable																		
19	0523	Dist Key - Genl Supv Coll & Delv																		
20	0694	Dist Key - Supv Clk/MH (CS 2)																		
21	0525	Dist Key - All Labor for E&LR, T&A (2), T&A (3)	0053	0054	0057	0059	0069	0070	0074	0075	0079	0082	0083	0084	0085	0086	0088	0089	0194	
22	0003	Dist Key - Servicewide Benefits1	0052	0053	0054	0057	0059	0069	0070	0074	0075	0079	0082	0083	0084	0085	0086	0088	0089	0194

Row Seq.	Distribution Key Component Number	R2001-1 Distribution Key Title	Addend 54	Addend 55	Addend 56	Addend 57	Addend 58	Addend 59	Addend 60	Addend 61	Addend 62	Addend 63	Addend 64
1	0035	Mail Processing											
2	0040	Window Services											
3	0059	Expedited Delivery											
4	0043	Direct Labor											
5	0046	Elemental Load											
6	0048	Access											
7	0054	Route											
8	0047	Other Load											
9	0610	Street SCS Load (PRC only)											
10	0683	Street SCS Access (PRC only)											
11	0057	Vehicle Service Drivers											
12	0075	Postal Supplies & Services - Equipment											
13	0423	Quality Control											
14	0470	Training Other											
15	0466	Dist Key - Seg 3 Scheme Training											
16	0692	Sum C/S 7 SCS Load and Other Load											
17	0072	Rural Carriers - All Salaries											
18	0522	Dist Key - Supv City Del Other Attributable											
19	0523	Dist Key - Genl Supv Coll & Delv											
20	0694	Dist Key - Supv Clk/MH (CS 2)											
21	0525	Dist Key - All Labor for E&LR, T&A (2), T&A (3)											
22	0003	Dist Key - Servicewide Benefits1	0029	0009	0228	0110	0114	0173	0191	0192	0193	0195	0219

Row Seq.	Distribution Key Component Number	R2005-1 Distribution Key Title	Number of Components Summed to Make this Key	Addend 01	Addend 02	Addend 03	Addend 04	Addend 05	Addend 06	Addend 07	Addend 08	Addend 09	Addend 10	Addend 11	Addend 12	Addend 13	Addend 14	Addend 15	Addend 16	Addend 17
1	0035	Mail Processing	0																	
2	0040	Window Services	0																	
3	0043	Direct Labor	0																	
4	0046	Delivery Activities (USPS) / Elem Load (PRC)	0																	
5	0048	Access (PRC Only)	0																	
6	0054	Network Travel (USPS) / Route (PRC)	0																	
7	0047	Other Load (PRC Only)	0																	
8	0610	Street SCS Load (PRC only)	0																	
9	0683	Street SCS Access (PRC only)	0																	
10	0057	Vehicle Service Drivers	0																	
11	0466	Dist Key - Seg 3 Scheme Training	3	0968	0969	0970														
12	0295	Dist Key - Admin Clerks Quality Control	2	0035	0227															
13	0692	Sum C/S 7 SCS Load and Other Load	2	0610	0047															
14	0072	Rural Carriers - All Salaries	2	0069	0070															
15	0605	Dist Key - In-Office Support Other	3	0043	0046	0054														
16	0606	Dist Key - City Delv In-Office	3	0043	0044	0604														
17	0522	Dist Key - Supv City Del Other Attributable	7	0639	0684	0049	0050	0051	0052	0053										
18	0523	Dist Key - Genl Supv Coll & Delv	17	0683	0639	0610	0684	0040	0043	0044	0604	0046	0047	0048	0049	0050	0051	0052	0053	0054
19	0473	Dist Key - Non-Training Seg 3 Costs	7	0035	0227	0040	0041	0421	0423	0066										
20	0694	Dist Key - Supv Clk/MH (CS 2)	27	0683	0639	0610	0684	0035	0040	0066	0421	0423	0467	0468	0469	0470	0041	0227	0043	0044
21	0602	Dist Key - Supv Training Other	17	0680	0004	0007	0013	0014	0015	0016	0017	0018	0031	0032	0033	0674	0675	0676	0677	0678
22	0294	Dist Key - H.L. Supv & Admin Clerks Genl Office	59	0004	0007	0674	0675	0013	0014	0015	0016	0017	0018	0031	0032	0033	0680	0683	0639	0610
23	0525	Dist Key - All Labor for E&LR, T&A (2), T&A (3)	68	0680	0683	0639	0610	0684	0685	0001	0002	0004	0007	0013	0014	0015	0016	0017	0018	0030
24	0526	Dist Key - Servicewide Benefits: RAL, Hol. CSRet, WC(C), WC(P)	79	0680	0683	0639	0610	0684	0685	0001	0002	0004	0007	0013	0014	0015	0016	0017	0018	0030

Row Seq.	Distribution Key Component Number	R2005-1 Distribution Key Title	Addend 18	Addend 19	Addend 20	Addend 21	Addend 22	Addend 23	Addend 24	Addend 25	Addend 26	Addend 27	Addend 28	Addend 29	Addend 30	Addend 31	Addend 32	Addend 33	Addend 34	Addend 35
1	0035	Mail Processing																		
2	0040	Window Services																		
3	0043	Direct Labor																		
4	0046	Delivery Activities (USPS) / Elem Load (PRC)																		
5	0048	Access (PRC Only)																		
6	0054	Network Travel (USPS) / Route (PRC)																		
7	0047	Other Load (PRC Only)																		
8	0610	Street SCS Load (PRC only)																		
9	0683	Street SCS Access (PRC only)																		
10	0057	Vehicle Service Drivers																		
11	0466	Dist Key - Seg 3 Scheme Training																		
12	0295	Dist Key - Admin Clerks Quality Control																		
13	0692	Sum C/S 7 SCS Load and Other Load																		
14	0072	Rural Carriers - All Salaries																		
15	0605	Dist Key - In-Office Support Other																		
16	0606	Dist Key - City Delv In-Office																		
17	0522	Dist Key - Supv City Del Other Attributable																		
18	0523	Dist Key - Genl Supv Coll & Delv																		
19	0473	Dist Key - Non-Training Seg 3 Costs																		
20	0694	Dist Key - Supv Clk/MH (CS 2)	0604	0046	0047	0048	0049	0050	0051	0052	0053	0054								
21	0602	Dist Key - Supv Training Other																		
22	0294	Dist Key - H.L. Supv & Admin Clerks Genl Office	0684	0685	0676	0677	0678	0035	0040	0066	0421	0423	0467	0468	0469	0470	0041	0227	0042	0043
23	0525	Dist Key - All Labor for E&LR, T&A (2), T&A (3)	0031	0032	0033	0674	0675	0676	0677	0678	0601	0035	0040	0066	0421	0422	0423	0467	0468	0469
24	0526	Dist Key - Servicewide Benefits: RAL, Hol. CSRet, WC(C), WC(P)	0031	0032	0033	0674	0675	0676	0677	0678	0601	0035	0040	0066	0421	0422	0423	0467	0468	0469

Row Seq.	Distribution Key Component Number	R2005-1 Distribution Key Title	Addend 36	Addend 37	Addend 38	Addend 39	Addend 40	Addend 41	Addend 42	Addend 43	Addend 44	Addend 45	Addend 46	Addend 47	Addend 48	Addend 49	Addend 50	Addend 51	Addend 52	Addend 53
1	0035	Mail Processing																		
2	0040	Window Services																		
3	0043	Direct Labor																		
4	0046	Delivery Activities (USPS) / Elem Load (PRC)																		
5	0048	Access (PRC Only)																		
6	0054	Network Travel (USPS) / Route (PRC)																		
7	0047	Other Load (PRC Only)																		
8	0610	Street SCS Load (PRC only)																		
9	0683	Street SCS Access (PRC only)																		
10	0057	Vehicle Service Drivers																		
11	0466	Dist Key - Seg 3 Scheme Training																		
12	0295	Dist Key - Admin Clerks Quality Control																		
13	0692	Sum C/S 7 SCS Load and Other Load																		
14	0072	Rural Carriers - All Salaries																		
15	0605	Dist Key - In-Office Support Other																		
16	0606	Dist Key - City Delv In-Office																		
17	0522	Dist Key - Supv City Del Other Attributable																		
18	0523	Dist Key - Genl Supv Coll & Delv																		
19	0473	Dist Key - Non-Training Seg 3 Costs																		
20	0694	Dist Key - Supv Clk/MH (CS 2)																		
21	0602	Dist Key - Supv Training Other																		
22	0294	Dist Key - H.L. Supv & Admin Clerks Genl Office	0044	0604	0046	0047	0048	0049	0050	0051	0052	0053	0054	0057	0069	0070	0075	0543	0545	0548
23	0525	Dist Key - All Labor for E&LR, T&A (2), T&A (3)	0470	0041	0227	0042	0043	0045	0044	0604	0046	0047	0048	0049	0050	0051	0052	0053	0054	0057
24	0526	Dist Key - Servicewide Benefits: RAL, Hol. CSRet, WC(C), WC(P)	0470	0041	0227	0042	0043	0045	0044	0604	0046	0047	0048	0049	0050	0051	0052	0053	0054	0057

Row Seq.	Distribution Key Component Number	R2005-1 Distribution Key Title	Addend 54	Addend 55	Addend 56	Addend 57	Addend 58	Addend 59	Addend 60	Addend 61	Addend 62	Addend 63	Addend 64	Addend 65	Addend 66	Addend 67	Addend 68	Addend 69	Addend 70	Addend 71
1	0035	Mail Processing																		
2	0040	Window Services																		
3	0043	Direct Labor																		
4	0046	Delivery Activities (USPS) / Elem Load (PRC)																		
5	0048	Access (PRC Only)																		
6	0054	Network Travel (USPS) / Route (PRC)																		
7	0047	Other Load (PRC Only)																		
8	0610	Street SCS Load (PRC only)																		
9	0683	Street SCS Access (PRC only)																		
10	0057	Vehicle Service Drivers																		
11	0466	Dist Key - Seg 3 Scheme Training																		
12	0295	Dist Key - Admin Clerks Quality Control																		
13	0692	Sum C/S 7 SCS Load and Other Load																		
14	0072	Rural Carriers - All Salaries																		
15	0605	Dist Key - In-Office Support Other																		
16	0606	Dist Key - City Delv In-Office																		
17	0522	Dist Key - Supv City Del Other Attributable																		
18	0523	Dist Key - Genl Supv Coll & Delv																		
19	0473	Dist Key - Non-Training Seg 3 Costs																		
20	0694	Dist Key - Supv Clk/MH (CS 2)																		
21	0602	Dist Key - Supv Training Other																		
22	0294	Dist Key - H.L. Supv & Admin Clerks Genl Office	0082	0083	0084	0085	0086	0089												
23	0525	Dist Key - All Labor for E&LR, T&A (2), T&A (3)	0069	0070	0074	0075	0079	0543	0545	0548	0082	0083	0084	0085	0086	0089	0194			
24	0526	Dist Key - Servicewide Benefits: RAL, Hol. CSRet, WC(C), WC(P)	0069	0070	0074	0075	0079	0543	0545	0548	0082	0083	0084	0085	0086	0089	0194	0029	0009	0228

Row Seq.	Distribution Key Component Number	R2005-1 Distribution Key Title	Addend 72	Addend 73	Addend 74	Addend 75	Addend 76	Addend 77	Addend 78	Addend 79
1	0035	Mail Processing								
2	0040	Window Services								
3	0043	Direct Labor								
4	0046	Delivery Activities (USPS) / Elem Load (PRC)								
5	0048	Access (PRC Only)								
6	0054	Network Travel (USPS) / Route (PRC)								
7	0047	Other Load (PRC Only)								
8	0610	Street SCS Load (PRC only)								
9	0683	Street SCS Access (PRC only)								
10	0057	Vehicle Service Drivers								
11	0466	Dist Key - Seg 3 Scheme Training								
12	0295	Dist Key - Admin Clerks Quality Control								
13	0692	Sum C/S 7 SCS Load and Other Load								
14	0072	Rural Carriers - All Salaries								
15	0605	Dist Key - In-Office Support Other								
16	0606	Dist Key - City Delv In-Office								
17	0522	Dist Key - Supv City Del Other Attributable								
18	0523	Dist Key - Genl Supv Coll & Delv								
19	0473	Dist Key - Non-Training Seg 3 Costs								
20	0694	Dist Key - Supv Clk/MH (CS 2)								
21	0602	Dist Key - Supv Training Other								
22	0294	Dist Key - H.L. Supv & Admin Clerks Genl Office								
23	0525	Dist Key - All Labor for E&LR, T&A (2), T&A (3)								
24	0526	Dist Key - Servicewide Benefits: RAL, Hol. CSRet, WC(C), WC(P)	0110	0114	0173	0191	0192	0193	0195	0219

Appendix F

Cost Reductions and Other Programs List

Summary of FY 2005 Cost Reduction Program Changes from Prior Year

Dollars In Thousands

Program	Segment 2 Supervisors	Segment 3 Clerks & Mail Handlers	Segment 6/7 City Carriers	Segment 10 Rural Carriers	Segment 11 Maintenance	Segment 12 Motor Veh Service	Segment 14 Transportation	Segment 15 Bldg. Occpncy	Segment 16 Supplies/Svcs	Segment 18 HQ/ Area Admin/ Corpwide	Segment 19 Eqpt Maint/ Mgmt Trg Support	Segment 20 Depr/ Write-offs/ Losses/ Int	Total
	$	$	$	$	$	$	$	$	$	$	$	$	$
SECTION 1A													
1632 Addt'l DBCS Stacker Modules		(6,568)	(8,870)	(1,127)	-								(16,564)
OCR Enhancements for Letter Automation		(7,949)	-	-	-								(7,949)
Ltr Recognition Enhncmnt Prg (LREP)		(30,438)	-	-	-								(30,438)
Postal Automated Redirection Sys (PARS) Ph I		(83,064)	(2,163)	(221)	(565)		(78)						(86,090)
Postal Automated Redirection Sys (PARS) Ph II		-	-	-	-								-
Wide Field of View Camera (WFOVC)		(264)	(134)	-	-								(398)
AFCS Improvements		(599)	-	-	(430)								(1,029)
Automatic Induction System for 210 AFSM 100		-	-	-	-								-
AFSM 100 Feeder Enhancements		(4,720)	-	-	(166)								(4,886)
Automatic Tray Hdlg for AFSM 100 Ph 2		-	-	-	-								-
Auto Tray Hdlg System (ATHS) for AFSM 100		(484)	-	-	-								(484)
Flat Identification Code Sort (FICS)		(20,682)	-	-	-								(20,682)
Flats Recognition Improvement Prg (FRIP)		(36,151)	(158)	-	-								(36,308)
Flat Remote Encoding System (FRES)		(2,606)	-	-	-								(2,606)
120 Automatic Flats Tray Lidders (AFTL)		(3,948)	-	-	-								(3,948)
Integrated Dispatch & Receipt Systems (IDR)		(2,095)	-	-	-								(2,095)
Field Material Hdlg System		(5,965)	-	-	-								(5,965)
Low Cost Tray Sorters		(5,083)	-	-	-								(5,083)
Receipt & Dispatch Unloaders		-	-	-	-								-
Automated Pkg Processing Sys (APPS) Ph 2		-	-	-	-								-
Automated Pkg Processing Sys (APPS)		(29,776)	-	-	-								(29,776)
Singulate, Scan, Induction Unit (SSIU)		(101)	-	-	-								(101)
SSIU Video Code		-	-	-	-								-
Airline Receiving Concourse & Trayline Sys (NYISC)		-	-	-	-								-
Mail Processing Infrastructure (MPI) Ph 2		(3,484)	-	-	-								(3,484)
IMDAS Intelligent Mail Data Acq Sys MDCD Rplcmnt		(414)	(245)	(67)	(49)								(775)
Labor Scheduler Phase 1		(17,854)	-	-	-								(17,854)
MERLIN Ph 2		(90)	-	-	-								(90)
POS ONE Stage 3		(19,287)	-	-	-								(19,287)
Automated Postal Center (Self-Svc Platform)		(45,264)	-	-	-								(45,264)
Surface Visibility - SASS Phase III		-	-	-	-	(10)	(886)						(896)
REC Consolidation Phase 4	(2,174)	-	-	-	(836)			(220)	(451)		(21)		(3,702)
Three-Digit Scheme for Flats		(4,075)											(4,075)
Skin Sack Reduction		(7,137)											(7,137)
Periodicals Cost Reduction Initiative		-											-
DAR Impact from New Facilities		(1,538)			(861)		(4,169)		(1,671)				(8,239)
AMTRAK Termination		-					(46,392)						(46,392)
Emergency Preparedness Plan		-						(26,957)	(183)	(64,604)		(5,750)	(97,494)
Breakthrough Productivity Initiative (Invtry Red)		-							(20,036)				(20,036)
Subtotal Operating Programs Cost Reductions	(2,174)	(339,636)	(11,570)	(1,415)	(2,907)	(10)	(51,525)	(27,177)	(22,341)	(64,604)	(21)	(5,750)	(529,130)
Func 1 BPI / LMI	(17,620)	(277,921)			-								(295,541)
Func 2 BPI / LMI	(15,588)	-	(256,628)		-								(272,216)
Func 3 BPI / LMI	-	-			(58,589)								(58,589)
Func 4 BPI / LMI	(6,603)	(105,274)			-								(111,877)
Total FY 2005 BPI / LMI	(39,810)	(383,195)	(256,628)	-	(58,589)	-	-	-	-	-	-	-	(738,222)
Total Operating Programs Cost Reductions	(41,984)	(722,831)	(268,197)	(1,415)	(61,496)	(10)	(51,525)	(27,177)	(22,341)	(64,604)	(21)	(5,750)	(1,267,352)
SECTION 1B													
Human Capital Enterprise HR Shared Services		-	-	-	-								-
Facility Single Source Provider Program (FSSP)	(8,997)	-	-	-	-								(8,997)
Total Other Cost Reduction Programs	(8,997)	-	-	-	-	-	-	-	-	-	-	-	(8,997)
TOTAL	(50,981)	(722,831)	(268,197)	(1,415)	(61,496)	(10)	(51,525)	(27,177)	(22,341)	(64,604)	(21)	(5,750)	(1,276,349)

Source: Witness Tayman, USPS-T-6; USPS-LR-K-50, Chapter V

Summary of FY 2005 Other Program Changes from Prior Year

Dollars In Thousands

	Segment 3	Segment 8	Segment 10	Segment 11	Segment 12	Segment 13	Segment 14	Segment 15	Segment 16	Segment 17	Segment 18	Segment 19	Segment 20	
	Clerks & Mail Handlers	Vehicle Service Drivers	Rural Carriers	Maintenance	Motor Veh Service	Misc. Local Operations	Transportation	Bldg. Occpncy	Supplies/Svcs	R & D	HQ/ Area Admin/ Corpwide	Eqpt Maint/ Mgmt Trg Support	Depr/ Write-offs/ Losses/ Int	Total
Program	$	$	$	$	$	$	$	$	$	$	$	$	$	$
SECTION 2A														
1632 Addt'l DBCS Stacker Modules	-			2,896										2,896
OCR Enhancements for Letter Automation	-			2,472										2,472
Ltr Recognition Enhncmnt Prg (LREP)	-			361										361
Postal Automated Redirection Sys (PARS) Ph I	30,740			-										30,740
Postal Automated Redirection Sys (PARS) Ph II	-			-										-
Automatic Induction System for 210 AFSM 100	-			-										-
Automatic Tray Hdlg for AFSM 100 Ph 2	-			-										-
Auto Tray Hdlg System (ATHS) for AFSM 100	2,595			431										3,025
Flat Identification Code Sort (FICS)	3,488			6,839										10,326
120 Automatic Flats Tray Lidders (AFTL)	-			558										558
Integrated Dispatch & Receipt Systems (IDR)	-			912										912
Field Material Hdlg System	-			378										378
Low Cost Tray Sorters	-			336										336
Receipt & Dispatch Unloaders	-			-										-
Automated Pkg Processing Sys (APPS) Ph 2	-			-										-
Automated Pkg Processing Sys (APPS)	20,980			1,521							7,960			30,461
SSIU Video Code	-			-										-
Airline Receiving Concourse & Trayline Sys (NYISC)	-			-										-
MERLIN Ph 2	-			21										21
Biohazard Detection Systems	-			3,541										3,541
Ventilation & Filtration System for Mail Proc Eqpt	-			4,550										4,550
Surface Visibility - SASS Phase III	7,937			-										7,937
REC Consolidation Phase 4	-			-				429						429
DAR Impact from New Facilities	2,070	72		2,337			46	997	4,816					10,339
AMTRAK Termination							16,000							16,000
Emergency Preparedness Plan								8,915	51,494					60,409
Reloading and Unloading Allowance			29,188											29,188
Total FY 2005 Other Programs	67,810	72	29,188	27,152	-	-	16,046	10,341	56,310	-	7,960	-	-	214,880
SECTION 2B														
Human Capital Enterprise HR Shared Services	-			-										-
Headquarters Programs					1,020	4,242		(11,798)	(68,626)	(5,000)	53,047	12,518	1,614	(12,983)
Remove Prior Year Credits from Base							35,008	6,012	1,482		3,300			45,802
Total Other FY 2005 Other Programs	-	-	-	-	1,020	4,242	35,008	(5,786)	(67,144)	(5,000)	56,347	12,518	1,614	32,819
TOTAL	67,810	72	29,188	27,152	1,020	4,242	51,054	4,555	(10,834)	(5,000)	64,307	12,518	1,614	247,698

Source: Witness Tayman, USPS-T-6; USPS-LR-K-50, Chapter V

Summary of FY 2006 Cost Reduction Program Changes from Prior Year

Dollars In Thousands

	Segment 2	Segment 3	Segment 6/7	Segment 10	Segment 11	Segment 12	Segment 14	Segment 15	Segment 16	Segment 18	Segment 19	
	Supervisors	Clerks & Mail Handlers	City Carriers	Rural Carriers	Maintenance	Motor Veh Service	Transportation	Bldg. Occpncy	Supplies/Svcs	HQ/ Area Admin/ Corpwide	Eqpt Maint/ Mgmt Trg Support	Total
Program	$	$	$	$	$	$	$	$	$	$	$	$
SECTION 1A												
1632 Addt'l DBCS Stacker Modules	-	(582)	(619)	(79)	-							(1,280)
OCR Enhancements for Letter Automation	-	(24,438)	-	-	-							(24,438)
Ltr Recognition Enhncmnt Prg (LREP)	-	(39,399)	-	-	-							(39,399)
Postal Automated Redirection Sys (PARS) Ph I	-	(14,710)	(587)	(61)	(77)		(21)					(15,456)
Postal Automated Redirection Sys (PARS) Ph II	-	(15,835)	(652)	(1,772)	(370)		(124)					(18,753)
Wide Field of View Camera (WFOVC)	-	-	-	-	-							-
AFCS Improvements	-	(3,090)	-	-	(2,219)							(5,309)
Automatic Induction System for 210 AFSM 100	-	(20,596)	-	-	-							(20,596)
AFSM 100 Feeder Enhancements	-	-	-	-	-							-
Automatic Tray Hdlg for AFSM 100 Ph 2	-	(195)	-	-	-							(195)
Auto Tray Hdlg System (ATHS) for AFSM 100	-	(29,462)	-	-	-							(29,462)
Flat Identification Code Sort (FICS)	-	(36,621)	-	-	-							(36,621)
Flats Recognition Improvement Prg (FRIP)	-	(20,150)	(327)	-	-							(20,477)
Flat Remote Encoding System (FRES)	-	(8,476)	-	-	-							(8,476)
120 Automatic Flats Tray Lidders (AFTL)	-	(56)	-	-	-							(56)
Integrated Dispatch & Receipt Systems (IDR)	-	(30,333)	-	-	-							(30,333)
Field Material Hdlg System	-	(6,134)	-	-	-							(6,134)
Low Cost Tray Sorters	-	-	-	-	-							-
Receipt & Dispatch Unloaders	-	(6,812)	-	-	-							(6,812)
Automated Pkg Processing Sys (APPS) Ph 2	-	(17,591)	-	-	-							(17,591)
Automated Pkg Processing Sys (APPS)	-	(107,054)	-	-	-							(107,054)
Singulate, Scan, Induction Unit (SSIU)	-	-	-	-	-							-
SSIU Video Code	-	(4,109)	-	-	-							(4,109)
Airline Receiving Concourse & Trayline Sys (NYISC)	-	(4,725)	-	-	-							(4,725)
Mail Processing Infrastructure (MPI) Ph 2	-	(2,638)	-	-	-							(2,638)
IMDAS Intelligent Mail Data Acq Sys MDCD Rplcmnt	-	(3,697)	(1,020)	(282)	(443)							(5,442)
Labor Scheduler Phase 1	-	(7,197)	-	-	-							(7,197)
MERLIN Ph 2	-	-	-	-	-							-
POS ONE Stage 3	-	-	-	-	-							-
Automated Postal Center (Self-Svc Platform)	-	(44,375)	-	-	-							(44,375)
Surface Visibility - SASS Phase III	-	(11,441)	-	-	-	(466)	(33,356)					(45,263)
REC Consolidation Phase 4	(2,200)	-	-	-	(826)			(990)	(431)		(20)	(4,468)
Three-Digit Scheme for Flats		(6,285)										(6,285)
Skin Sack Reduction		(15,192)										(15,192)
Periodicals Cost Reduction Initiative		(127,500)					(22,500)					(150,000)
DAR Impact from New Facilities		(8,398)			(3,937)			(1,505)	(4,816)			(18,656)
AMTRAK Termination		-					(125)					(125)
Emergency Preparedness Plan		-										-
Breakthrough Productivity Initiative (Inventory Red)		-										-
Subtotal Operating Programs Cost Reductions	(2,200)	(617,090)	(3,205)	(2,195)	(7,871)	(466)	(56,125)	(2,495)	(5,247)	-	(20)	(696,915)
Func 1 BPI / LMI	(12,778)	(196,654)	-	-	-							(209,432)
Func 2 BPI / LMI	(14,916)	-	(238,776)	-	-							(253,692)
Func 3 BPI / LMI	-	-	-	-	(29,717)							(29,717)
Func 4 BPI / LMI	(7,650)	(118,866)	-	-	-							(126,516)
Total FY 2006 BPI / LMI	(35,344)	(315,520)	(238,776)	-	(29,717)	-	-	-	-	-	-	(619,358)
Total Operating Programs Cost Reductions	(37,545)	(932,610)	(241,981)	(2,195)	(37,588)	(466)	(56,125)	(2,495)	(5,247)	-	(20)	(1,316,273)
SECTION 1B												
Human Capital Enterprise HR Shared Services	-	-	-	-	-					(10,845)		(10,845)
Facility Single Source Provider Program (FSSP)	(5,821)	-	-	-	-							(5,821)
Total Other Cost Reduction Programs	(5,821)	-	-	-	-	-	-	-	-	(10,845)	-	(16,666)
TOTAL	(43,366)	(932,610)	(241,981)	(2,195)	(37,588)	(466)	(56,125)	(2,495)	(5,247)	(10,845)	(20)	(1,332,939)

Source: Witness Tayman, USPS-T-6; USPS-LR-K-50, Chapter V

Summary of FY 2006 Other Program Changes from Prior Year

Dollars In Thousands

	Segment 3	Segment 8	Segment 10	Segment 11	Segment 14	Segment 15	Segment 16	
	Clerks & Mail Handlers	Vehicle Service Drivers	Rural Carriers	Maintenance	Transportation	Bldg. Occpncy	Supplies/Svcs	Total
Program	$	$	$	$	$	$	$	$
SECTION 2A								
1632 Addt'l DBCS Stacker Modules	-			50				50
OCR Enhancements for Letter Automation	1,272			2,661				3,933
Ltr Recognition Enhncmnt Prg (LREP)	-			384				384
Postal Automated Redirection Sys (PARS) Ph I	11,659			-				11,659
Postal Automated Redirection Sys (PARS) Ph II	15,303			-				15,303
Automatic Induction System for 210 AFSM 100	3,030			3,947				6,977
Automatic Tray Hdlg for AFSM 100 Ph 2	1,423			40				1,463
Auto Tray Hdlg System (ATHS) for AFSM 100	4,612			6,828				11,440
Flat Identification Code Sort (FICS)	-			4,462				4,462
120 Automatic Flats Tray Lidders (AFTL)	-			-				-
Integrated Dispatch & Receipt Systems (IDR)	-			4,726				4,726
Field Material Hdlg System	-			457				457
Low Cost Tray Sorters	-			-				-
Receipt & Dispatch Unloaders	-			508				508
Automated Pkg Processing Sys (APPS) Ph 2	7,380			478				7,859
Automated Pkg Processing Sys (APPS)	26,720			2,171				28,892
SSIU Video Code	-			293				293
Airline Receiving Concourse & Trayline Sys (NYISC)	-			55				55
MERLIN Ph 2	-			-				-
Biohazard Detection Systems	-			3,305				3,305
Ventilation & Filtration System for Mail Proc Eqpt	-			2,562				2,562
Surface Visibility - SASS Phase III	-			-				-
REC Consolidation Phase 4	-			-				-
DAR Impact from New Facilities	2,206	-		4,149	422	652	3,395	10,824
AMTRAK Termination								-
Emergency Preparedness Plan						9,487	57,154	66,641
Reloading and Unloading Allowance			2,745					2,745
Total FY 2006 Other Programs	73,605	-	2,745	37,078	422	10,139	60,549	184,538
SECTION 2B								
Human Capital Enterprise HR Shared Services	-			-			3,063	3,063
Headquarters Programs							50,000	50,000
Remove Prior Year Credits from Base								-
Total Other FY 2006 Other Programs	-	-	-	-	-	-	53,063	53,063
TOTAL	73,605	-	2,745	37,078	422	10,139	113,612	237,601

Source: Witness Tayman, USPS-T-6; USPS-LR-K-50, Chapter V

Cost Reductions & Other Programs List for Roll Forward DKs

	FY 2005	Clerk / Mailhandler	Clerk / Mailhandler	Supervisors	City Carrier	Rural Carrier	Oper Eqpt Maintenance	Oper Eqpt Maintenance	Total	Total
RF DK	**Program Name**	**$ Savings**	**$ Costs**	**$ Savings**	**$ Savings**	**$ Savings**	**$ Savings**	**$ Costs**	**$ Savings**	**$ Costs**
1440	1632 Addt'l DBCS Stacker Modules	(6,568)	-	-	(8,870)	(1,127)	-	2,896	(16,564)	2,896
1441	OCR Enhancements for Letter Automation	(7,949)	-	-	-	-	-	2,472	(7,949)	2,472
1444	Ltr Recognition Enhncmnt Prg (LREP)	(30,438)	-	-	-	-	-	361	(30,438)	361
1458	Postal Automated Redirection Sys (PARS) Ph I	(83,064)	30,740	-	(2,163)	(221)	(565)	-	(86,012)	30,740
1458	Postal Automated Redirection Sys (PARS) Ph II	-	-	-	-	-	-	-	-	-
1440	Wide Field of View Camera (WFOVC)	(264)	-	-	(134)	-	-	-	(398)	-
1453	AFCS Improvements	(599)	-	-	-	-	(430)	-	(1,029)	-
1442	Automatic Induction System for 210 AFSM 100	-	-	-	-	-	-	-	-	-
1442	Automatic Induction System for AFSM 100 Ph 2	-	-	-	-	-	-	-	-	-
1459	PARS for Flats	-	-	-	-	-	-	-	-	-
1442	AFSM 100 Feeder Enhancements	(4,720)	-	-	-	-	(166)	-	(4,886)	-
1442	Automatic Tray Hdlg for AFSM 100 Ph 2	-	-	-	-	-	-	-	-	-
1442	Auto Tray Hdlg System (ATHS) for AFSM 100	(484)	2,595	-	-	-	-	431	(484)	3,025
1454	Flats Facer Canceller	-	-	-	-	-	-	-	-	-
1442	Flat Identification Code Sort (FICS)	(20,682)	3,488	-	-	-	-	6,839	(20,682)	10,326
1442	Flats Recognition Improvement Prg (FRIP)	(36,151)	-	-	(158)	-	-	-	(36,308)	-
1442	Flat Remote Encoding System (FRES)	(2,606)	-	-	-	-	-	-	(2,606)	-
1450	120 Automatic Flats Tray Lidders (AFTL)	(3,948)	-	-	-	-	-	558	(3,948)	558
1450	Integrated Receipt & Dispatch Systems (IDR)	(2,095)	-	-	-	-	-	912	(2,095)	912
35	Field Fixed Mech/Field Material Hdlg System	(5,965)	-	-	-	-	-	378	(5,965)	378
1450	Low Cost Tray Sorters	(5,083)	-	-	-	-	-	336	(5,083)	336
35	Next Generation Material Hdlg Eqpt.	-	-	-	-	-	-	-	-	-
1450	Receipt & Dispatch Unloaders	-	-	-	-	-	-	-	-	-
1448	BMC Top OCR	-	-	-	-	-	-	-	-	-
1448	Package Technology Development	-	-	-	-	-	-	-	-	-
1443	Automated Pkg Processing Sys (APPS) Ph 2	-	-	-	-	-	-	-	-	-
1443	Automated Pkg Processing Sys (APPS)	(29,776)	20,980	-	-	-	-	1,521	(29,776)	22,501
1448	Singulate, Scan, Induction Unit (SSIU)	(101)	-	-	-	-	-	-	(101)	-
1448	SSIU Video Code	-	-	-	-	-	-	-	-	-
1446	Airline Receiving Concourse & Trayline Sys (NYISC)	-	-	-	-	-	-	-	-	-
35	Mail Processing Infrastructure (MPI) Ph 2	(3,484)	-	-	-	-	-	-	(3,484)	-
1439	IMDAS Intelligent Mail Data Acq Sys MDCD Rplcmnt	(414)	-	-	(245)	(67)	(49)	-	(775)	-
35	Labor Scheduler	(17,854)	-	-	-	-	-	-	(17,854)	-
1447	MERLIN Ph 2	(90)	-	-	-	-	-	21	(90)	21
40	POS ONE Stage 3	(19,287)	-	-	-	-	-	-	(19,287)	-
1456	Automated Postal Center (Self-Svc Platform)	(45,264)	-	-	-	-	-	-	(45,264)	-
1445	Biohazard Detection Systems	-	-	-	-	-	-	3,541	-	3,541
1445	Ventilation & Filtration System for Mail Proc Eqpt	-	-	-	-	-	-	4,550	-	4,550
1457	Surface Visibility - SASS Phase III	-	7,937	-	-	-	-	-	-	7,937
1444	REC Consolidation Phase 4	-	-	(2,174)	-	-	(836)	-	(3,010)	-
1467	Three-Digit Scheme for Flats - Standard Mail	(2,881)	-	-	-	-	-	-	(2,881)	-
1466	Three-Digit Scheme for Flats - Periodical Mail	(1,194)	-	-	-	-	-	-	(1,194)	-
1466	Skin Sacks	(7,137)	-	-	-	-	-	-	(7,137)	-
1466	Periodicals Cost Reduction Initiative	-	-	-	-	-	-	-	-	-
	Total FY 2005 Field Programs	(338,099)	65,740	(2,174)	(11,570)	(1,415)	(2,046)	24,815	(355,302)	90,555
1461	Func 1 BPI / LMI (Mail Processing)	(277,921)	-	(17,620)	-	-	-	-	(295,541)	-
	Func 2 BPI / LMI (City Carrier)	-	-	(15,588)	(256,628)	-	-	-	(272,216)	-
	Func 3 BPI / LMI (Build & Equiq Maint/LDCs 36,37,38)	-	-	-	-	-	(58,589)	-	(58,589)	-
1464	Func 4 BPI / LMI (Mail Processing LDCs 41-49)	(65,270)	-	(4,094)	-	-	-	-	(69,363)	-
40	Func 4 BPI / LMI (Window Services)	(40,004)	-	(2,509)	-	-	-	-	(42,513)	-
	Total FY 2005 Field BPI / LMI	(383,195)	-	(39,810)	(256,628)	-	(58,589)	-	(738,222)	-

Cost Reductions & Other Programs List for Roll Forward DKs

RF DK	FY 2006 Program Name	Clerk / Mailhandler $ Savings	Clerk / Mailhandler $ Costs	Supervisors $ Savings	City Carrier $ Savings	Rural Carrier $ Savings	Oper Eqpt Maintenance $ Savings	Oper Eqpt Maintenance $ Costs	Total $ Savings	Total $ Costs
1440	1632 Addt'l DBCS Stacker Modules	(582)	-	-	(619)	(79)	-	50	(1,280)	50
1441	OCR Enhancements for Letter Automation	(24,438)	1,272	-	-	-	-	2,661	(24,438)	3,933
1444	Ltr Recognition Enhncmnt Prg (LREP)	(39,399)	-	-	-	-	-	384	(39,399)	384
1458	Postal Automated Redirection Sys (PARS) Ph I	(14,710)	11,659	-	(587)	(61)	(77)	-	(15,435)	11,659
1458	Postal Automated Redirection Sys (PARS) Ph II	(15,835)	15,303	-	(652)	(1,772)	(370)	-	(18,629)	15,303
1440	Wide Field of View Camera (WFOVC)	-	-	-	-	-	-	-	-	-
1453	AFCS Improvements	(3,090)	-	-	-	-	(2,219)	-	(5,309)	-
1442	Automatic Induction System for 210 AFSM 100	(20,596)	3,030	-	-	-	-	3,947	(20,596)	6,977
1442	Automatic Induction System for AFSM 100 Ph 2	-	-	-	-	-	-	-	-	-
1459	PARS for Flats	-	-	-	-	-	-	-	-	-
1442	AFSM 100 Feeder Enhancements	-	-	-	-	-	-	-	-	-
1442	Automatic Tray Hdlg for AFSM 100 Ph 2	(195)	1,423	-	-	-	-	40	(195)	1,463
1442	Auto Tray Hdlg System (ATHS) for AFSM 100	(29,462)	4,612	-	-	-	-	6,828	(29,462)	11,440
1454	Flats Facer Canceller	-	-	-	-	-	-	-	-	-
1442	Flat Identification Code Sort (FICS)	(36,621)	-	-	-	-	-	4,462	(36,621)	4,462
1442	Flats Recognition Improvement Prg (FRIP)	(20,150)	-	-	(327)	-	-	-	(20,477)	-
1442	Flat Remote Encoding System (FRES)	(8,476)	-	-	-	-	-	-	(8,476)	-
1450	120 Automatic Flats Tray Lidders (AFTL)	(56)	-	-	-	-	-	-	(56)	-
1450	Integrated Receipt & Dispatch Systems (IDR)	(30,333)	-	-	-	-	-	4,726	(30,333)	4,726
35	Field Fixed Mech/Field Material Hdlg System	(6,134)	-	-	-	-	-	457	(6,134)	457
1450	Low Cost Tray Sorters	-	-	-	-	-	-	-	-	-
35	Next Generation Material Hdlg Eqpt.	-	-	-	-	-	-	-	-	-
1450	Receipt & Dispatch Unloaders	(6,812)	-	-	-	-	-	508	(6,812)	508
1448	BMC Top OCR	-	-	-	-	-	-	-	-	-
1448	Package Technology Development	-	-	-	-	-	-	-	-	-
1443	Automated Pkg Processing Sys (APPS) Ph 2	(17,591)	7,380	-	-	-	-	478	(17,591)	7,859
1443	Automated Pkg Processing Sys (APPS)	(107,054)	26,720	-	-	-	-	2,171	(107,054)	28,892
1448	Singulate, Scan, Induction Unit (SSIU)	-	-	-	-	-	-	-	-	-
1448	SSIU Video Code	(4,109)	-	-	-	-	-	293	(4,109)	293
1446	Airline Receiving Concourse & Trayline Sys (NYISC)	(4,725)	-	-	-	-	-	55	(4,725)	55
35	Mail Processing Infrastructure (MPI) Ph 2	(2,638)	-	-	-	-	-	-	(2,638)	-
1439	IMDAS Intelligent Mail Data Acq Sys MDCD Rplcmnt	(3,697)	-	-	(1,020)	(282)	(443)	-	(5,442)	-
35	Labor Scheduler	(7,197)	-	-	-	-	-	-	(7,197)	-
1447	MERLIN Ph 2	-	-	-	-	-	-	-	-	-
40	POS ONE Stage 3	-	-	-	-	-	-	-	-	-
1456	Automated Postal Center (Self-Svc Platform)	(44,375)	-	-	-	-	-	-	(44,375)	-
1445	Biohazard Detection Systems	-	-	-	-	-	-	3,305	-	3,305
1445	Ventilation & Filtration System for Mail Proc Eqpt	-	-	-	-	-	-	2,562	-	2,562
1457	Surface Visibility - SASS Phase III	(11,441)	-	-	-	-	-	-	(11,441)	-
1444	REC Consolidation Phase 4	-	-	(2,200)	-	-	(826)	-	(3,026)	-
1467	Three-Digit Scheme for Flats - Standard Mail	(4,443)	-	-	-	-	-	-	(4,443)	-
1466	Three-Digit Scheme for Flats - Periodical Mail	(1,841)	-	-	-	-	-	-	(1,841)	-
1466	Skin Sacks	(15,192)	-	-	-	-	-	-	(15,192)	-
1466	Periodicals Cost Reduction Initiative	(127,500)	-	-	-	-	-	-	(127,500)	-
	Total FY 2006 Field Programs	(608,692)	71,399	(2,200)	(3,205)	(2,195)	(3,934)	32,930	(620,226)	104,328
1461	Func 1 BPI / LMI (Mail Processing)	(196,654)	-	(12,778)	-	-	-	-	(209,432)	-
	Func 2 BPI / LMI (City Carrier)	-	-	(14,916)	(238,776)	-	-	-	(253,692)	-
	Func 3 BPI / LMI (Build & Equiq Maint/LDCs 36,37,38)	-	-	-	-	-	(29,717)	-	(29,717)	-
1464	Func 4 BPI / LMI (Mail Processing LDCs 41-49)	(73,697)	-	(4,743)	-	-	-	-	(78,440)	-
40	Func 4 BPI / LMI (Window Services)	(45,169)	-	(2,907)	-	-	-	-	(48,076)	-
	Total FY 2006 Field BPI / LMI	(315,520)	-	(35,344)	(238,776)	-	(29,717)	-	(619,358)	-

Appendix G

Roll Forward Distribution Keys Used for Cost Reductions and Other Programs

Roll Fwd Dist. Keys	Distribution Key Title	Base Year Dist. Keys	Other Sources
1418	not used		
1419	not used		
1420	not used		
1439	not used		
1440	Delivery BCS, Carrier Sequence BCS	901	Witness Smith, USPS-T-13
1441	OCRs (including BCS on OCRs)	903	Witness Smith, USPS-T-13
1442	AFMS 100	906	Witness Smith, USPS-T-13
1443	SPBS - Non-Priority & Priority	910	Witness Smith, USPS-T-13
1444	LDC 15 - RBCS	915	Witness Smith, USPS-T-13
1445	Cancellation & Mail Preparation - Metered	918	Witness Smith, USPS-T-13
1446	International / ISCs	931	Witness Smith, USPS-T-13
1447	LDC 79 - Mailing Reqs. & Bus. Mail Entry	939	Witness Smith, USPS-T-13
1448	BMC - Parcel Sorting Machine	942	Witness Smith, USPS-T-13
1449	not used		
1450	Mechanized Tray Sorter	971	Witness Smith, USPS-T-13
1451	not used		
1452	not used		
1453	Facer/Canceler - Letters	983	Witness Smith, USPS-T-13
1454	Facer/Canceler - Flats	984	Witness Smith, USPS-T-13
1455	not used		
1456	Automated Postal Centers (APCs)		Witness Smith, USPS-T-13
1457	Allied Labor		Witness Van-Ty-Smith, USPS-T-11
1458	CFS Letters		Witness Smith, USPS-T-13
1459	CFS Flats		Witness Smith, USPS-T-13
1460	not used		
1461	BPI Function 1 Mail Proc Op		Witness Van-Ty-Smith, USPS-T-11
1462	not used		
1463	not used		
1464	BPI Function 4 Mail Proc		Witness Van-Ty-Smith, USPS-T-11
1465	not used		
1466	Periodicals Outside County Key		Only Periodicals Outside County
1467	Standard Regular Key		Only Standard Regular
1468	not used		
1469	Surface Visibility Hwy		Witness Nash, USPS-T-17
1470	not used		
1471	Amtrak Rail		Witness Nash, USPS-T-17
1472	not used		

Appendix H

Roll Forward Flowchart for USPS and
Roll Forward Flowchart for PRC

Roll Forward Flowchart for USPS and
Roll Forward Flowchart for PRC

This appendix illustrates roll forward flowcharts depicting total costs from Base Year 2004 through Test Year 2006 at current rates (Before Rates) and proposed rates (After Rates) – for both the USPS version and the PRC version. The flow is straightforward except in the cases of the workyear mix adjustment. Each workyear mix adjustment is specific to a particular year and it does not roll forward with the other costs. The amounts shown, for the years listed with after workyear mix adjustment, include final adjustments. These amounts can be found in the “D” Reports under the column heading “Adjusted Volume Variable Including Contingency.”

USPS version ($ in '000s)

Roll Forward Flowchart

	USPS-T-10 Workpaper			
Base Year 2004		65,963,683		
Fiscal Year 2005 Before Workyear Mix Adjustment	WP-A	68,571,597		
Fiscal Year 2005 After Workyear Mix Adjustment*	WP-A	68,467,598		
Test Year 2006 Before Workyear Mix Adjustment (BR)	WP-B		73,391,215	
Test Year 2006 After Work Year Mix Adjustment (BR)*	WP-B		73,237,071	
Test Year 2006 Before Workyear Mix Adjustment (AR)	WP-C			72,803,335
Test Year 2006 After Work Year Mix Adjustment (AR)*	WP-C			72,611,151

* "D" Report

PRC version ($ in '000s)

Roll Forward Flowchart

	USPS-LR-K-96 Volume			
Base Year 2004		65,963,685		
Fiscal Year 2005 Before Workyear Mix Adjustment	A	68,624,579		
Fiscal Year 2005 After Workyear Mix Adjustment*	A	68,472,326		
Test Year 2006 Before Workyear Mix Adjustment (Before Rates)	B		73,471,920	
Test Year 2006 After Work Year Mix Adjustment (Before Rates)*	B		73,226,150	
Test Year 2006 Before Workyear Mix Adjustment (After Rates)	C			72,870,264
Test Year 2006 After Work Year Mix Adjustment (After Rates)*	C			72,595,507

* "D" Report

Appendix I

Amendments

Amended USPS-LR-K-96, Roll Forward Output (PRC), Volume A, “D” Report, page D-1
Amended USPS-LR-K-96, Roll Forward Output (PRC), Volume B, “D” Report, page D-1
Amended USPS-LR-K-96, Roll Forward Output (PRC), Volume C, “D” Report, page D-1

Subsequent to the production and printing of the roll forward model output for the PRC version, it was discovered that the Alaska Air input factors had not been updated. However, prior to the actual filing of this rate case, the PRC version of the roll forward model was rerun using the corrected Alaska Air input factors (i.e., the same Alaska Air factors as the USPS version). Although the impact on volume variable costs is relatively minor, the amended D-1 pages of the “D” Reports, library references cited above, are illustrated in this appendix.

R2005-1 PRC_version amended - FY 2005 After Workyear Mix
Cost Segments and Components ($ in '000s)
D Report

Line No.	Class, Subclass, or Special Service	Class	Total Attributable	Postal Penalty	Final Adjustments	Adjusted Attributable Before Contingency	Contingency	Product Specific	Adjusted Volume Variable Including Contingency
	Column Number		(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Component						0.0%		
1	**First-Class Mail**								
2	Single Piece Letters	101	11,917,654		0	11,917,654	0	(9,768)	11,907,886
3	Presort Letters	102	5,035,906		(36,049)	4,999,857	0	(10,241)	4,989,616
4	Total Letters	103	16,953,560		(36,049)	16,917,510	0	(20,009)	16,897,502
5	Single Piece Cards	104	545,739		0	545,739	0	(546)	545,193
6	Presort Cards	105	195,743		(2,311)	193,432	0	(629)	192,803
7	Total Cards	108	741,482		(2,311)	739,171	0	(1,175)	737,996
8	**Total First-Class**	109	17,695,041		(38,360)	17,656,681	0	(21,183)	17,635,498
9	**Priority Mail**	110	3,098,340		0	3,098,340	0	(37,345)	3,060,995
10	**Express Mail**	111	519,216		0	519,216	0	(19,881)	499,335
11	**Mailgrams**	112	448		0	448	0	0	448
12	**Periodicals**								
13	Within County	113	70,373		0	70,373	0	(9)	70,364
14	Outside County	117	2,366,030		0	2,366,030	0	(95)	2,365,936
15	**Total Periodicals**	123	2,436,403		0	2,436,403	0	(103)	2,436,300
16	**Standard Mail**								
17	Enhanced Carr Rte	126	2,629,364		0	2,629,364	0	(4,648)	2,624,715
18	Regular	127	9,271,822		(161,761)	9,110,060	0	(8,815)	9,101,245
19	**Total Standard Mail**	135	11,901,185		(161,761)	11,739,424	0	(13,463)	11,725,961
20	**Package Services**								
21	Parcel Post	136	1,045,482		8,522	1,054,004	0	(558)	1,053,446
22	Bound Printed Matter	137	505,433		0	505,433	0	0	505,433
23	Media Mail	139	418,505		0	418,505	0	0	418,505
24	**Total Package Services**	141	1,969,420		8,522	1,977,942	0	(558)	1,977,384
25	**U.S. Postal Service**	142	586,416	(586,416)	0	0	0	0	0
26	**Free Mail**	147	44,346		0	44,346	0	0	44,346
27	**International Mail**	161	1,506,621		0	1,506,621	0	(31,952)	1,474,670
28	**Total All Mail**	162	39,757,436	(586,416)	(191,599)	38,979,421	0	(124,485)	38,854,936
29	**Special Services**								
30	Registry	163	48,105		0	48,105	0	0	48,105
31	Certified	164	452,387		0	452,387	0	(146)	452,241
32	Insurance	165	87,142		0	87,142	0	(353)	86,790
33	Cod	166	8,109		0	8,109	0	0	8,109
34	Money Orders	168	156,718		0	156,718	0	(3,700)	153,018
35	Stamped Cards	159	1,215		0	1,215	0	0	1,215
36	Stamped Envelopes	169	13,337		0	13,337	0	0	13,337
37	Special Handling	170	792		0	792	0	0	792
38	Post Office Box	171	615,395		0	615,395	0	(1,285)	614,110
39	Other	172	391,541		(37,994)	353,547	0	(2,221)	351,326
40	**Total Special Services**	173	1,774,742		(37,994)	1,736,747	0	(7,704)	1,729,043
41	**Total Volume Variable**	198	41,532,177	(586,416)	(229,593)	40,716,168	0	(132,189)	40,583,979
42	**Other Costs**	199	27,169,741	586,416	0	27,756,157	0	132,189	27,888,346
43	**Total Costs**	200	68,701,919		(229,593)	68,472,326	0		68,472,326

R2005-1 PRC_version amended - FY 2006BR After Workyear Mix
Cost Segments and Components ($ in '000s)
D Report

Line No.	Class, Subclass, or Special Service	Class	Total Attributable	Postal Penalty	Final Adjustments	Adjusted Attributable Before Contingency	Contingency	Product Specific	Adjusted Volume Variable Including Contingency
	Column Number		(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Component						0.0%		
1	**First-Class Mail**								
2	Single Piece Letters	101	11,661,548		0	11,661,548	0	(9,696)	11,651,852
3	Presort Letters	102	5,061,417		(66,455)	4,994,962	0	(10,165)	4,984,797
4	Total Letters	103	16,722,965		(66,455)	16,656,510	0	(19,861)	16,636,649
5	Single Piece Cards	104	552,239		0	552,239	0	(541)	551,697
6	Presort Cards	105	204,227		(4,907)	199,321	0	(625)	198,696
7	Total Cards	108	756,466		(4,907)	751,559	0	(1,166)	750,393
8	**Total First-Class**	109	17,479,431		(71,362)	17,408,069	0	(21,027)	17,387,042
9	**Priority Mail**	110	3,133,537		24,888	3,158,425	0	(37,246)	3,121,179
10	**Express Mail**	111	519,445		0	519,445	0	(20,148)	499,297
11	**Mailgrams**	112	388		0	388	0	0	388
12	**Periodicals**								
13	Within County	113	70,005		0	70,005	0	(9)	69,997
14	Outside County	117	2,205,993		0	2,205,993	0	(95)	2,205,898
15	**Total Periodicals**	123	2,275,998		0	2,275,998	0	(103)	2,275,895
16	**Standard Mail**								
17	Enhanced Carr Rte	126	2,757,680		0	2,757,680	0	(4,648)	2,753,032
18	Regular	127	9,882,273		(287,244)	9,595,029	0	(8,815)	9,586,214
19	**Total Standard Mail**	135	12,639,953		(287,244)	12,352,709	0	(13,463)	12,339,246
20	**Package Services**								
21	Parcel Post	136	1,034,879		67,370	1,102,249	0	(558)	1,101,692
22	Bound Printed Matter	137	540,826		0	540,826	0	0	540,826
23	Media Mail	139	446,220		0	446,220	0	0	446,220
24	**Total Package Services**	141	2,021,925		67,370	2,089,295	0	(558)	2,088,737
25	**U.S. Postal Service**	142	600,604	(600,604)	0	0	0	0	0
26	**Free Mail**	147	46,671		0	46,671	0	0	46,671
27	**International Mail**	161	1,534,583		0	1,534,583	0	(32,555)	1,502,029
28	**Total All Mail**	162	40,252,535	(600,604)	(266,348)	39,385,584	0	(125,100)	39,260,484
29	**Special Services**								
30	Registry	163	44,865		0	44,865	0	0	44,865
31	Certified	164	480,527		0	480,527	0	(146)	480,381
32	Insurance	165	75,444		0	75,444	0	(353)	75,091
33	Cod	166	8,231		0	8,231	0	0	8,231
34	Money Orders	168	158,945		0	158,945	0	(3,822)	155,124
35	Stamped Cards	159	1,340		0	1,340	0	0	1,340
36	Stamped Envelopes	169	13,738		0	13,738	0	0	13,738
37	Special Handling	170	809		0	809	0	0	809
38	Post Office Box	171	638,592		0	638,592	0	(1,285)	637,308
39	Other	172	426,792		(141,708)	285,084	0	(2,221)	282,863
40	**Total Special Services**	173	1,849,284		(141,708)	1,707,576	0	(7,826)	1,699,750
41	**Total Volume Variable**	198	42,101,820	(600,604)	(408,055)	41,093,160	0	(132,926)	40,960,234
42	**Other Costs**	199	31,532,386	600,604	0	32,132,989	0	132,926	32,265,916
43	**Total Costs**	200	73,634,205		(408,055)	73,226,150	0		73,226,150

R2005-1 PRC_version amended - FY 2006AR After Workyear Mix
Cost Segments and Components ($ in '000s)
D Report

Line No.	Class, Subclass, or Special Service	Class	Total Attributable	Postal Penalty	Final Adjustments	Adjusted Attributable Before Contingency	Contingency	Product Specific	Adjusted Volume Variable Including Contingency
	Column Number		(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Component						0.0%		
1	**First-Class Mail**								
2	Single Piece Letters	101	11,540,520		0	11,540,520	0	(9,696)	11,530,824
3	Presort Letters	102	5,024,883		(113,419)	4,911,464	0	(10,165)	4,901,299
4	Total Letters	103	16,565,403		(113,419)	16,451,984	0	(19,861)	16,432,123
5	Single Piece Cards	104	545,817		0	545,817	0	(541)	545,275
6	Presort Cards	105	201,481		(4,936)	196,545	0	(625)	195,920
7	Total Cards	108	747,297		(4,936)	742,362	0	(1,166)	741,195
8	**Total First-Class**	109	17,312,700		(118,355)	17,194,346	0	(21,027)	17,173,319
9	**Priority Mail**	110	2,983,983		23,906	3,007,889	0	(37,246)	2,970,642
10	**Express Mail**	111	497,236		0	497,236	0	(20,156)	477,079
11	**Mailgrams**	112	392		0	392	0	0	392
12	**Periodicals**								
13	Within County	113	71,107		0	71,107	0	(9)	71,098
14	Outside County	117	2,197,992		0	2,197,992	0	(95)	2,197,897
15	**Total Periodicals**	123	2,269,098		0	2,269,098	0	(103)	2,268,995
16	**Standard Mail**								
17	Enhanced Carr Rte	126	2,675,842		0	2,675,842	0	(4,648)	2,671,193
18	Regular	127	9,818,561		(293,647)	9,524,913	0	(8,815)	9,516,098
19	**Total Standard Mail**	135	12,494,402		(293,647)	12,200,755	0	(13,463)	12,187,292
20	**Package Services**								
21	Parcel Post	136	985,195		57,207	1,042,402	0	(558)	1,041,844
22	Bound Printed Matter	137	549,370		0	549,370	0	0	549,370
23	Media Mail	139	444,370		0	444,370	0	0	444,370
24	**Total Package Services**	141	1,978,935		57,207	2,036,142	0	(558)	2,035,584
25	**U.S. Postal Service**	142	601,996	(601,996)	0	0	0	0	0
26	**Free Mail**	147	46,750		0	46,750	0	0	46,750
27	**International Mail**	161	1,509,235		0	1,509,235	0	(32,558)	1,476,677
28	**Total All Mail**	162	39,694,728	(601,996)	(330,890)	38,761,842	0	(125,111)	38,636,732
29	**Special Services**								
30	Registry	163	42,380		0	42,380	0	0	42,380
31	Certified	164	475,407		0	475,407	0	(146)	475,261
32	Insurance	165	74,402		0	74,402	0	(353)	74,050
33	Cod	166	8,145		0	8,145	0	0	8,145
34	Money Orders	168	157,827		0	157,827	0	(3,822)	154,005
35	Stamped Cards	159	1,327		0	1,327	0	0	1,327
36	Stamped Envelopes	169	13,752		0	13,752	0	0	13,752
37	Special Handling	170	801		0	801	0	0	801
38	Post Office Box	171	633,668		0	633,668	0	(1,285)	632,383
39	Other	172	412,759		(122,388)	290,372	0	(2,221)	288,151
40	**Total Special Services**	173	1,820,468		(122,388)	1,698,080	0	(7,826)	1,690,254
41	**Total Volume Variable**	198	41,515,196	(601,996)	(453,277)	40,459,923	0	(132,937)	40,326,985
42	**Other Costs**	199	31,533,588	601,996	0	32,135,584	0	132,937	32,268,521
43	**Total Costs**	200	73,048,784		(453,277)	72,595,507	0		72,595,507

Amended USPS-T-10 Direct Testimony, Workpaper WP-A, Factor Report, page Factor-3
Amended USPS-T-10 Direct Testimony, Workpaper WP-B, Factor Report, page Factor-3
Amended USPS-T-10 Direct Testimony, Workpaper WP-C, Factor Report, page Factor-3

Subsequent to the printing of the roll forward model output, it was discovered that the component names on page Factor-3 of the Factor Reports were incorrect. Prior to the actual filing of this rate case, the USPS version of the roll forward model was rerun using the correct component names. The component numbers (i.e., distribution key numbers), not the names, were used in referencing values for calculation purposes, therefore, there is no impact on volume variable costs. For illustrative purposes only, the amended Factor-3 pages of the Factor Reports, workpaper references cited above, are presented in this appendix.

R2005-1 USPS_version amended - FY 2005 After Workyear Mix
Factor Report
Proportion Of Mail Processing Capital, Maintenance, And Parts & Supplies Equipment Types To Total

Line No.	Functional Area	DK Comp No.	Capital Factors	DK Comp No.	Maintenance Factors	DK Comp No.	Parts & Supplies Factors
	Column Number		(1)		(2)		(3)
	Units		% x 1,000,000		% x 1,000,000		% x 1,000,000
	Component		1296 BY 0278 TY		(1295)		(1294)
1	Computer Forwarding System / CFS Flats (TY	1201	327,293	1231	1,688,331	1261	1,266,842
2	OCR	1202	1,077,841	1233	6,536,622	1262	3,446,492
3	Mail Processing BCS	1204	636,483	1234	3,507,457	1264	1,465,351
4	Carrier Sequence BCS	1205	2,980,246	1235	837,115	1265	3,591,318
5	Delivery BCS	1206	15,522,825	1236	24,997,529	1266	13,247,900
6	LSM / CFS Letters (TY)	1207	-	1237	9,176	1267	-
7	FSM	1208	10,434,112	1238	8,233,619	1268	7,446,504
8	Parcel Sorting & NMO Machines	1209	1,480,161	1239	2,866,588	1269	2,349,846
9	Facer/Canceler - Letters	1210	2,401,355	1240	8,849,069	1270	7,412,269
10	Facer/Canceler - Flats	1211	28,864	1241	225,197	1271	84,331
11	Culling	1212	230,071	1242	330,383	1272	57,012
12	Sack Sorting Machine	1213	150,141	1243	1,559,621	1273	780,199
13	Small Parcel & Bundle Sorter	1214	2,777,539	1244	4,098,994	1274	4,180,801
14	Remote Barcode System	1215	8,151,213	1245	2,655,072	1275	1,942,475
15	ACDCS	1216	1,360,486	1246	972,291	1276	1,090,732
16	Strapping	1217	160,513	1247	1,109,754	1277	313,413
17	General & Logisticals - BMC	1218	5,051,580	1248	2,767,552	1278	712,348
18	General & Logistical - NonBMC	1219	3,696,247	1249	4,346,777	1279	2,512,535
19	Mail Transport Equipment Centers		-	1250	323,360	1280	28,717,160
20	Other	1221	42,888,986	1251	21,126,196	1281	18,069,343
21	Powered Transport Equipment	1222	644,044	1252	2,959,297	1282	1,313,129
	Total		100,000,000		100,000,000		100,000,000

R2005-1 USPS_version amended - FY 2006BR After Workyear Mix
Factor Report
Proportion Of Mail Processing Capital, Maintenance, And Parts & Supplies Equipment Types To Total

Line No.	Functional Area	DK Comp No.	Capital Factors	DK Comp No.	Maintenance Factors	DK Comp No.	Parts & Supplies Factors
	Column Number		(1)		(2)		(3)
	Units		% x 1,000,000		% x 1,000,000		% x 1,000,000
	Component		1296 BY 0278 TY		(1295)		(1294)
1	Computer Forwarding System / CFS Flats (TY	1201	104,596	1231	1,688,331	1261	1,266,842
2	OCR	1202	2,199,190	1233	6,536,622	1262	3,446,492
3	Mail Processing BCS	1204	598,809	1234	3,507,457	1264	1,465,351
4	Carrier Sequence BCS	1205	634,314	1235	837,115	1265	3,591,318
5	Delivery BCS	1206	11,413,064	1236	24,997,529	1266	13,247,900
6	LSM / CFS Letters (TY)	1207	2,094,487	1237	9,176	1267	-
7	FSM	1208	12,450,344	1238	8,233,619	1268	7,446,504
8	Parcel Sorting & NMO Machines	1209	1,457,449	1239	2,866,588	1269	2,349,846
9	Facer/Canceler - Letters	1210	1,383,774	1240	8,849,069	1270	7,412,269
10	Facer/Canceler - Flats	1211	23,346	1241	225,197	1271	84,331
11	Culling	1212	240,265	1242	330,383	1272	57,012
12	Sack Sorting Machine	1213	127,043	1243	1,559,621	1273	780,199
13	Small Parcel & Bundle Sorter	1214	4,533,792	1244	4,098,994	1274	4,180,801
14	Remote Barcode System	1215	3,067,312	1245	2,655,072	1275	1,942,475
15	ACDCS	1216	1,498,471	1246	972,291	1276	1,090,732
16	Strapping	1217	162,855	1247	1,109,754	1277	313,413
17	General & Logisticals - BMC	1218	4,664,969	1248	2,767,552	1278	712,348
18	General & Logistical - NonBMC	1219	4,053,223	1249	4,346,777	1279	2,512,535
19	Mail Transport Equipment Centers		-	1250	323,360	1280	28,717,160
20	Other	1221	48,856,760	1251	21,126,196	1281	18,069,343
21	Powered Transport Equipment	1222	435,939	1252	2,959,297	1282	1,313,129
	Total		100,000,000		100,000,000		100,000,000

R2005-1 USPS_version amended - FY 2006AR After Workyear Mix
Factor Report
Proportion Of Mail Processing Capital, Maintenance, And Parts & Supplies Equipment Types To Total

Line No.	Functional Area	DK Comp No.	Capital Factors	DK Comp No.	Maintenance Factors	DK Comp No.	Parts & Supplies Factors
	Column Number		(1)		(2)		(3)
	Units		% x 1,000,000		% x 1,000,000		% x 1,000,000
	Component		1296 BY 0278 TY		(1295)		(1294)
1	Computer Forwarding System / CFS Flats (TY	1201	104,596	1231	1,688,331	1261	1,266,842
2	OCR	1202	2,199,190	1233	6,536,622	1262	3,446,492
3	Mail Processing BCS	1204	598,809	1234	3,507,457	1264	1,465,351
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21	Powered Transport Equipment	1222	435,939	1252	2,959,297	1282	1,313,129
	Total		100,000,000		100,000,000		100,000,000