Library Reference K-94

PRC Version Base Year 2004
CRA Model Reports

This document is a Category 5 library reference, USPS-LR-K-94, that pertains to the PRC version of the Base Year 2004 Cost and Revenue Analysis (CRA) Model. The document consists of hard-copy versions of the following model reports:

- Input report
- "A" report (without PESSA costs)
- Factor report
- "B" report (PESSA detail)
- Cost Segments and Components Report
- "D" report (final adjustments)
- Cost and Revenue Analysis

Electronic versions of these reports are contained in USPS-LR-K-93.

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2004 PRC VERSION

INPUT REPORT

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 01 / Postmasters

Component Name		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above
Component Number		(1)	(2)
Cost Segment		1.1	1.2
First-Class Mail			
Single Piece Letters	101	109,790	0
Presort Letters	102	77,569	0
Total Letters	103	187,359	0
Single Piece Cards	104	3,225	0
Presort Cards	105	2,894	0
Total Cards	108	6,119	0
Total First-Class	109	193,478	0
Priority Mail	110	23,694	0
Express Mail	111	4,572	0
Mailgrams	112	0	0
Periodicals			
Within County	113	386	0
Outside County	117	11,257	0
Total Periodicals	123	11,643	0
Standard Mail			
Enhanced Carr Rte	126	28,691	0
Regular	127	67,882	0
Total Standard Mail	135	96,573	0
Package Services			
Parcel Post	136	6,659	0
Bound Printed Matter	137	3,127	0
Media Mail	139	2,032	0
Total Package Services	141	11,818	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	7,645	0
Total All Mail	162	349,423	0
Special Services			
Registry	163	303	0
Certified	164	3,375	0
Insurance	165	657	0
Cod	166	61	0
Money Orders	168	1,267	0
Stamped Cards	159	10	0
Stamped Envelopes	169	107	0
Special Handling	170	36	0
Post Office Box	171	4,181	0
Other	172	2,879	0
Total Special Services	173	12,876	0
Total Volume Variable	198	362,299	0
Other Costs	199	1,625,067	48,144
Total Costs	200	1,987,366	48,144

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 02 / Supervisors and Technicians

Component Name		Mail Processing	Central Mail Mark-up	Window Service	Supervision of Admin. and Support Activities	Office	Elem.Load	Street Other	Route	Street Other Load (PRC)	Street Access (PRC)
Component Number		(4)	(677)	(7)	(9)	(13)	(14)	(17)	(18)	(15)	(16)
Cost Segment		2.1.1	2.1.2	2.2	2.3	2.4.1.1	2.4.1.2	2.4.1.3	2.4.1.4	2.4.1.5	2.4.1.6
First-Class Mail											
Single Piece Letters	101	0	23,539	0	0	0	0	0	0	0	0
Presort Letters	102	0	15,379	0	0	0	0	0	0	0	0
Total Letters	103	0	38,918	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	950	0	0	0	0	0	0	0	0
Presort Cards	105	0	876	0	0	0	0	0	0	0	0
Total Cards	108	0	1,826	0	0	0	0	0	0	0	0
Total First-Class	109	0	40,744	0	0	0	0	0	0	0	0
Priority Mail	110	0	447	0	0	0	0	0	0	0	0
Express Mail	111	0	137	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	86	0	0	0	0	0	0	0	0
Outside County	117	0	6,745	0	0	0	0	0	0	0	0
Total Periodicals	123	0	6,831	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	275	0	0	0	0	0	0	0	0
Regular	127	0	4,060	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	4,335	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	63	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	498	0	0	0	0	0	0	0	0
Media Mail	139	0	63	0	0	0	0	0	0	0	0
Total Package Services	141	0	624	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	2,164	0	0	0	0	0	0	0	0
Free Mail	147	0	63	0	0	0	0	0	0	0	0
International Mail	161	0	298	0	0	0	0	0	0	0	0
Total All Mail	162	0	55,643	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	1,403	0	0	0	0	0	0	0	0
Total Special Services	173	0	1,403	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	57,046	0	0	0	0	0	0	0	0
Other Costs	199	885,094	212	199,512	81,331	288,474	115,580	166,113	39,964	157,029	215,983
Total Costs	200	885,094	57,258	199,512	81,331	288,474	115,580	166,113	39,964	157,029	215,983

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 02 / Supervisors and Technicians

Component Name		Street SCS Access (PRC)	Rural Delivery Carriers	Vehicle Service	Employee & Labor Relations	Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers
Component Number		(680)	(674)	(675)	(29)	(30)	(31)	(32)	(601)	(676)	(678)
Cost Segment		2.4.1.7	2.4.2	2.4.3	2.5.1	2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	0	0	0	0
Total All Mail	162	0	0	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0	0	0	0	0
Other Costs	199	63,423	52,672	37,280	126	272,914	0	0	35,765	37,888	325,731
Total Costs	200	63,423	52,672	37,280	126	272,914	0	0	35,765	37,888	325,731

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 02 / Supervisors and Technicians

Component Name		Product Specific and Other S & T
Component Number		(33)
Cost Segment		2.5.8
First-Class Mail		
Single Piece Letters	101	0
Presort Letters	102	0
Total Letters	103	0
Single Piece Cards	104	0
Presort Cards	105	0
Total Cards	108	0
Total First-Class	109	0
Priority Mail	110	0
Express Mail	111	0
Mailgrams	112	0
Periodicals		
Within County	113	0
Outside County	117	0
Total Periodicals	123	0
Standard Mail		
Enhanced Carr Rte	126	0
Regular	127	0
Total Standard Mail	135	0
Package Services		
Parcel Post	136	0
Bound Printed Matter	137	0
Media Mail	139	0
Total Package Services	141	0
U.S. Postal Service	142	0
Free Mail	147	0
International Mail	161	0
Total All Mail	162	0
Special Services		
Registry	163	0
Certified	164	0
Insurance	165	0
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	0
Total Special Services	173	0
Total Volume Variable	198	0
Other Costs	199	851,136
Total Costs	200	851,136

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 03 / Clerks and Mailhandlers – CAG A-J Offices

Component Name		Mail Processing	Window Services	Claims & Inquiry	Data Collection	General Office & Clerical	Quality Control	Training Schemes	Training Mail Processing Non-Parcels	Training Mail Processing Parcels	Training Other
Component Number		(35)	(40)	(66)	(421)	(422)	(423)	(467)	(468)	(469)	(470)
Cost Segment		3.1	3.2	3.3.1.1	3.3.1.2	3.3.1.3	3.3.1.4	3.3.1.5	3.3.1.6	3.3.1.7	3.3.1.8
First-Class Mail											
Single Piece Letters	101	4,878,169	538,834	882	0	0	0	0	0	0	0
Presort Letters	102	1,490,030	24,381	211	0	0	0	0	0	0	0
Total Letters	103	6,368,199	563,215	1,093	0	0	0	0	0	0	0
Single Piece Cards	104	202,085	37,820	0	0	0	0	0	0	0	0
Presort Cards	105	56,592	2,282	0	0	0	0	0	0	0	0
Total Cards	108	258,677	40,102	0	0	0	0	0	0	0	0
Total First-Class	109	6,626,876	603,317	1,093	0	0	0	0	0	0	0
Priority Mail	110	897,611	78,954	0	0	0	0	0	0	0	0
Express Mail	111	178,453	40,308	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	16,209	185	204	0	0	0	0	0	0	0
Outside County	117	900,800	1,424	124	0	0	0	0	0	0	0
Total Periodicals	123	917,009	1,609	328	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	324,004	5,358	0	0	0	0	0	0	0	0
Regular	127	3,103,383	54,742	164	0	0	0	0	0	0	0
Total Standard Mail	135	3,427,387	60,100	164	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	274,302	18,460	0	0	0	0	0	0	0	0
Bound Printed Matter	137	151,928	2,956	84	0	0	0	0	0	0	0
Media Mail	139	132,651	9,838	84	0	0	0	0	0	0	0
Total Package Services	141	558,881	31,254	168	0	0	0	0	0	0	0
U.S. Postal Service	142	233,711	37,864	726	0	0	0	0	0	0	0
Free Mail	147	17,189	234	0	0	0	0	0	0	0	0
International Mail	161	316,471	31,672	0	0	0	0	0	0	0	0
Total All Mail	162	13,173,588	885,312	2,479	0	0	0	0	0	0	0
Special Services											
Registry	163	12,674	6,454	0	0	0	0	0	0	0	0
Certified	164	53,282	78,422	0	0	0	0	0	0	0	0
Insurance	165	1,246	36,095	0	0	0	0	0	0	0	0
Cod	166	1,047	1,127	0	0	0	0	0	0	0	0
Money Orders	168	0	105,166	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	4,966	0	0	0	0	0	0	0	0
Special Handling	170	71	422	0	0	0	0	0	0	0	0
Post Office Box	171	0	89,383	0	0	0	0	0	0	0	0
Other	172	77,641	51,925	0	0	0	0	0	0	0	0
Total Special Services	173	145,961	373,960	0	0	0	0	0	0	0	0
Total Volume Variable	198	13,319,549	1,259,272	2,479	0	0	0	0	0	0	0
Other Costs	199	660,499	1,317,186	30,194	110,336	1,039,681	54,994	9,250	18,228	211	119,423
Total Costs	200	13,980,048	2,576,458	32,673	110,336	1,039,681	54,994	9,250	18,228	211	119,423

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 03 / Clerks and Mailhandlers – CAG A-J Offices

Component Name		Other	Time & Attendance	Product Specific
Component Number		(41)	(228)	(227)
Cost Segment		3.3.1.9	3.3.2	3.3.3
First-Class Mail				
Single Piece Letters	101	25,730	0	0
Presort Letters	102	6,182	0	0
Total Letters	103	31,912	0	0
Single Piece Cards	104	1,154	0	0
Presort Cards	105	345	0	0
Total Cards	108	1,499	0	0
Total First-Class	109	33,411	0	0
Priority Mail	110	2,225	0	0
Express Mail	111	757	0	7,527
Mailgrams	112	0	0	0
Periodicals				
Within County	113	0	0	0
Outside County	117	1,543	0	0
Total Periodicals	123	1,543	0	0
Standard Mail				
Enhanced Carr Rte	126	640	0	0
Regular	127	7,087	0	0
Total Standard Mail	135	7,727	0	0
Package Services				
Parcel Post	136	544	0	0
Bound Printed Matter	137	144	0	0
Media Mail	139	309	0	0
Total Package Services	141	997	0	0
U.S. Postal Service	142	2,688	0	0
Free Mail	147	0	0	0
International Mail	161	1,147	0	2,870
Total All Mail	162	50,495	0	10,397
Special Services				
Registry	163	566	0	0
Certified	164	143	0	0
Insurance	165	157	0	0
Cod	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	881	0	0
Total Special Services	173	1,747	0	0
Total Volume Variable	198	52,242	0	10,397
Other Costs	199	241,900	125,278	0
Total Costs	200	294,142	125,278	10,397

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 04 / Clerks – CAG K Post Offices

Component Name		Clerks CAG K Offices
Component Number		(42)
Cost Segment		4.1
First-Class Mail		
Single Piece Letters	101	1,728
Presort Letters	102	529
Total Letters	103	2,257
Single Piece Cards	104	71
Presort Cards	105	20
Total Cards	108	91
Total First-Class	109	2,348
Priority Mail	110	226
Express Mail	111	0
Mailgrams	112	0
Periodicals		
Within County	113	7
Outside County	117	439
Total Periodicals	123	446
Standard Mail		
Enhanced Carr Rte	126	96
Regular	127	931
Total Standard Mail	135	1,027
Package Services		
Parcel Post	136	0
Bound Printed Matter	137	0
Media Mail	139	0
Total Package Services	141	0
U.S. Postal Service	142	141
Free Mail	147	0
International Mail	161	0
Total All Mail	162	4,188
Special Services		
Registry	163	15
Certified	164	61
Insurance	165	1
Cod	166	1
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	89
Total Special Services	173	167
Total Volume Variable	198	4,355
Other Costs	199	2,061
Total Costs	200	6,416

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 06 / City Delivery Carriers – Office Activity

Component Name		In-Office Direct Labor	CAG K	In-Office Support Overhead
Component Number		(43)	(45)	(44)
Cost Segment		6.1	6.2.1	6.2.2
First-Class Mail				
Single Piece Letters	101	932,061	0	0
Presort Letters	102	426,375	0	0
Total Letters	103	1,358,436	0	0
Single Piece Cards	104	57,206	0	0
Presort Cards	105	18,245	0	0
Total Cards	108	75,451	0	0
Total First-Class	109	1,433,887	0	0
Priority Mail	110	36,658	0	0
Express Mail	111	5,118	0	0
Mailgrams	112	0	0	0
Periodicals				
Within County	113	6,724	0	0
Outside County	117	218,182	0	0
Total Periodicals	123	224,906	0	0
Standard Mail				
Enhanced Carr Rte	126	254,233	0	0
Regular	127	864,673	0	0
Total Standard Mail	135	1,118,906	0	0
Package Services				
Parcel Post	136	8,373	0	0
Bound Printed Matter	137	12,897	0	0
Media Mail	139	7,497	0	0
Total Package Services	141	28,767	0	0
U.S. Postal Service	142	20,227	0	0
Free Mail	147	950	0	0
International Mail	161	15,314	0	0
Total All Mail	162	2,884,733	0	0
Special Services				
Registry	163	978	0	0
Certified	164	30,546	0	0
Insurance	165	1,356	0	0
Cod	166	406	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	906	0	0
Other	172	6,985	0	0
Total Special Services	173	41,177	0	0
Total Volume Variable	198	2,925,910	0	0
Other Costs	199	452,767	508	764,912
Total Costs	200	3,378,677	508	764,912

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 07 / City Delivery Carriers – Street Activity

Component Name		Other Load (PRC)	Access (PRC)	Street SCS Access (PRC)	Street SCS Load (PRC)	Route	Elem.Load	Other Elem.Load	Other Route	Other SCS Access (PRC)	Other SCS Load (PRC)
Component Number		(47)	(48)	(683)	(610)	(54)	(46)	(50)	(53)	(639)	(684)
Cost Segment		7.0.1	7.0.2	7.0.3	7.0.4	7.1	7.2	7.3.1	7.3.2	7.3.3	7.3.4
First-Class Mail											
Single Piece Letters	101	0	65,343	144,081	37,688	9,669	243,441	0	0	0	0
Presort Letters	102	0	3,009	151,028	39,505	9,198	280,437	0	0	0	0
Total Letters	103	0	68,352	295,109	77,193	18,867	523,878	0	0	0	0
Single Piece Cards	104	0	3,655	4,442	1,162	163	17,877	0	0	0	0
Presort Cards	105	0	185	5,109	1,336	151	14,488	0	0	0	0
Total Cards	108	0	3,840	9,551	2,498	314	32,365	0	0	0	0
Total First-Class	109	0	72,192	304,660	79,691	19,181	556,243	0	0	0	0
Priority Mail	110	0	31,173	1,374	359	21,588	33,658	0	0	0	0
Express Mail	111	0	9,033	125	33	1,873	15,744	0	0	0	0
Mailgrams	112	0	82	61	16	76	36	0	0	0	0
Periodicals											
Within County	113	0	297	1,173	307	1,706	5,356	0	0	0	0
Outside County	117	0	3,270	12,926	3,381	18,798	59,025	0	0	0	0
Total Periodicals	123	0	3,567	14,099	3,688	20,504	64,381	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	1,905	102,066	26,698	24,290	282,313	0	0	0	0
Regular	127	0	3,612	148,433	38,826	23,121	437,418	0	0	0	0
Total Standard Mail	135	0	5,517	250,499	65,524	47,411	719,731	0	0	0	0
Package Services											
Parcel Post	136	0	12,508	742	194	12,173	25,320	0	0	0	0
Bound Printed Matter	137	0	17,829	794	208	8,704	18,520	0	0	0	0
Media Mail	139	0	6,526	331	87	6,487	10,618	0	0	0	0
Total Package Services	141	0	36,863	1,867	489	27,364	54,458	0	0	0	0
U.S. Postal Service	142	0	573	748	196	348	1,957	0	0	0	0
Free Mail	147	0	83	98	26	137	2,159	0	0	0	0
International Mail	161	0	4,635	504	132	1,058	6,360	0	0	0	0
Total All Mail	162	0	163,718	574,035	150,154	139,540	1,454,727	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	3,944	0	0	0	0
Certified	164	0	0	0	0	0	63,245	0	0	0	0
Insurance	165	0	0	0	0	0	6,003	0	0	0	0
Cod	166	0	0	0	0	0	360	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	77,863	0	0	0	0
Total Special Services	173	0	0	0	0	0	151,415	0	0	0	0
Total Volume Variable	198	0	163,718	574,035	150,154	139,540	1,606,142	0	0	0	0
Other Costs	199	760,838	2,222,301	0	0	2,962,798	54,036	300,165	579,205	102,459	26,801
Total Costs	200	760,838	2,386,019	574,035	150,154	3,102,338	1,660,178	300,165	579,205	102,459	26,801

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 07 / City Delivery Carriers – Street Activity

Component Name		Other Access (PRC)	Other Other Load (PRC)	Other Office (PRC)
Component Number		(52)	(51)	(49)
Cost Segment		7.3.5	7.3.6	7.3.7
First-Class Mail				
Single Piece Letters	101	0	0	0
Presort Letters	102	0	0	0
Total Letters	103	0	0	0
Single Piece Cards	104	0	0	0
Presort Cards	105	0	0	0
Total Cards	108	0	0	0
Total First-Class	109	0	0	0
Priority Mail	110	0	0	0
Express Mail	111	0	0	0
Mailgrams	112	0	0	0
Periodicals				
Within County	113	0	0	0
Outside County	117	0	0	0
Total Periodicals	123	0	0	0
Standard Mail				
Enhanced Carr Rte	126	0	0	0
Regular	127	0	0	0
Total Standard Mail	135	0	0	0
Package Services				
Parcel Post	136	0	0	0
Bound Printed Matter	137	0	0	0
Media Mail	139	0	0	0
Total Package Services	141	0	0	0
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	0	0	0
Total All Mail	162	0	0	0
Special Services				
Registry	163	0	0	0
Certified	164	0	0	0
Insurance	165	0	0	0
Cod	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	0	0	0
Total Special Services	173	0	0	0
Total Volume Variable	198	0	0	0
Other Costs	199	452,508	135,802	658,601
Total Costs	200	452,508	135,802	658,601

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 08 / Vehicle Service Drivers

Component Name		Vehicle Service Drivers
Component Number		(57)
Cost Segment		8.1
First-Class Mail		
Single Piece Letters	101	23,101
Presort Letters	102	23,063
Total Letters	103	46,164
Single Piece Cards	104	207
Presort Cards	105	380
Total Cards	108	587
Total First-Class	109	46,751
Priority Mail	110	67,083
Express Mail	111	1,527
Mailgrams	112	0
Periodicals		
Within County	113	1,873
Outside County	117	29,014
Total Periodicals	123	30,887
Standard Mail		
Enhanced Carr Rte	126	40,155
Regular	127	47,296
Total Standard Mail	135	87,451
Package Services		
Parcel Post	136	73,291
Bound Printed Matter	137	26,285
Media Mail	139	9,387
Total Package Services	141	108,963
U.S. Postal Service	142	3,071
Free Mail	147	598
International Mail	161	7,002
Total All Mail	162	353,333
Special Services		
Registry	163	0
Certified	164	0
Insurance	165	0
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	0
Total Special Services	173	0
Total Volume Variable	198	353,333
Other Costs	199	231,269
Total Costs	200	584,602

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 10 / Rural Carriers

Component Name		Evaluated Routes	Other Routes	Equipment Maintenance Allowance
Component Number		(69)	(70)	(73)
Cost Segment		10.1	10.2	10.3
First-Class Mail				
Single Piece Letters	101	281,774	23,269	0
Presort Letters	102	261,957	21,614	0
Total Letters	103	543,731	44,883	0
Single Piece Cards	104	19,096	1,688	0
Presort Cards	105	15,362	1,301	0
Total Cards	108	34,458	2,989	0
Total First-Class	109	578,189	47,872	0
Priority Mail	110	37,112	3,105	0
Express Mail	111	10,004	894	0
Mailgrams	112	4	0	0
Periodicals				
Within County	113	11,240	858	0
Outside County	117	123,868	9,458	0
Total Periodicals	123	135,108	10,316	0
Standard Mail				
Enhanced Carr Rte	126	423,642	33,520	0
Regular	127	495,545	39,816	0
Total Standard Mail	135	919,187	73,336	0
Package Services				
Parcel Post	136	31,162	2,610	0
Bound Printed Matter	137	21,115	1,723	0
Media Mail	139	10,154	846	0
Total Package Services	141	62,431	5,179	0
U.S. Postal Service	142	1,888	159	0
Free Mail	147	2,321	203	0
International Mail	161	4,041	338	0
Total All Mail	162	1,750,285	141,402	0
Special Services				
Registry	163	4,482	401	0
Certified	164	82,507	7,370	0
Insurance	165	14,820	1,327	0
Cod	166	1,708	150	0
Money Orders	168	1,244	138	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	21,560	3,340	0
Total Special Services	173	126,321	12,726	0
Total Volume Variable	198	1,876,606	154,128	0
Other Costs	199	2,498,185	220,101	404,095
Total Costs	200	4,374,791	374,229	404,095

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 11 / Custodial and Maintenance Services

Component Name		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance
Component Number		(74)	(81)	(75)	(79)
Cost Segment		11.1.1	11.1.2	11.2	11.3
First-Class Mail					
Single Piece Letters	101	0	0	0	0
Presort Letters	102	0	0	0	0
Total Letters	103	0	0	0	0
Single Piece Cards	104	0	0	0	0
Presort Cards	105	0	0	0	0
Total Cards	108	0	0	0	0
Total First-Class	109	0	0	0	0
Priority Mail	110	0	0	0	0
Express Mail	111	0	0	0	0
Mailgrams	112	0	0	0	0
Periodicals					
Within County	113	0	0	0	0
Outside County	117	0	0	0	0
Total Periodicals	123	0	0	0	0
Standard Mail					
Enhanced Carr Rte	126	0	0	0	0
Regular	127	0	0	0	0
Total Standard Mail	135	0	0	0	0
Package Services					
Parcel Post	136	0	0	0	0
Bound Printed Matter	137	0	0	0	0
Media Mail	139	0	0	0	0
Total Package Services	141	0	0	0	0
U.S. Postal Service	142	0	0	0	0
Free Mail	147	0	0	0	0
International Mail	161	0	0	0	0
Total All Mail	162	0	0	0	0
Special Services					
Registry	163	0	0	0	0
Certified	164	0	0	0	0
Insurance	165	0	0	0	0
Cod	166	0	0	0	0
Money Orders	168	0	0	0	0
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	0	0	0	0
Total Special Services	173	0	0	0	0
Total Volume Variable	198	0	0	0	0
Other Costs	199	1,042,694	85,282	1,375,174	503,311
Total Costs	200	1,042,694	85,282	1,375,174	503,311

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 12 / Motor Vehicle Service

Component Name		City Delivery Elem.Load	City Delivery Route	City Delivery Special Purpose Routes	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	Vehicle Service Drivers	Rural Delivery	Other Personnel	City Delivery Elem.Load
Component Number		(83)	(86)	(543)	(84)	(85)	(685)	(545)	(548)	(89)	(92)
Cost Segment		12.1.1.1	12.1.1.2	12.1.1.3	12.1.1.4	12.1.1.5	12.1.1.6	12.1.2	12.1.3	12.1.4	12.2.1.1
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	0	0	0	0
Total All Mail	162	0	0	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0	0	0	0	0
Other Costs	199	12,923	129,701	17,600	7,430	106,144	26,839	44,889	40,312	16,322	15,705
Total Costs	200	12,923	129,701	17,600	7,430	106,144	26,839	44,889	40,312	16,322	15,705

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 12 / Motor Vehicle Service

Component Name		City Delivery Route	City Delivery Special Purpose Routes	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	Vehicle Service Drivers	Rural Delivery	Other Supplies & Materials	City Delivery Office	City Delivery Elem.Load
Component Number		(95)	(549)	(93)	(94)	(686)	(550)	(556)	(98)	(100)	(101)
Cost Segment		12.2.1.2	12.2.1.3	12.2.1.4	12.2.1.5	12.2.1.6	12.2.2	12.2.3	12.2.4	12.3.1.1	12.3.1.2
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	0	0	0	0
Total All Mail	162	0	0	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0	0	0	0	0
Other Costs	199	157,623	20,511	9,029	128,994	32,616	79,400	50,890	21,023	5,423	2,375
Total Costs	200	157,623	20,511	9,029	128,994	32,616	79,400	50,890	21,023	5,423	2,375

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 12 / Motor Vehicle Service

Component Name		City Delivery Route	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	Vehicle Service Drivers	Other Vehicle Hire
Component Number		(104)	(102)	(103)	(687)	(568)	(107)
Cost Segment		12.3.1.3	12.3.1.4	12.3.1.5	12.3.1.6	12.3.2	12.3.3
First-Class Mail							
Single Piece Letters	101	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0
Periodicals							
Within County	113	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0
Standard Mail							
Enhanced Carr Rte	126	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0
Package Services							
Parcel Post	136	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0
Total All Mail	162	0	0	0	0	0	0
Special Services							
Registry	163	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0
Other	172	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0
Other Costs	199	5,364	1,320	634	905	2,397	976
Total Costs	200	5,364	1,320	634	905	2,397	976

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 13 / Miscellaneous Local Operations

Component Name		Contract Stations	City Delivery Office	City Delivery Elem.Load	City Delivery Route	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	Other Carfare	City Delivery Office	City Delivery Elem.Load
Component Number		(111)	(127)	(128)	(131)	(129)	(130)	(688)	(134)	(136)	(137)
Cost Segment		13.1	13.2.1.1.1	13.2.1.1.2	13.2.1.1.3	13.2.1.1.4	13.2.1.1.5	13.2.1.1.6	13.2.1.2	13.2.2.1	13.2.2.2
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	0	0	0	0
Total All Mail	162	0	0	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0	0	0	0	0
Other Costs	199	71,350	1,152	794	371	467	521	184	23,399	1,478	1,019
Total Costs	200	71,350	1,152	794	371	467	521	184	23,399	1,478	1,019

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 13 / Miscellaneous Local Operations

Component Name		City Delivery Route	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	Tolls and Ferriage	Federal Reserve & Commercial Banks	Employee Awards	Mail Equipment Shops	Freight on Materials & Supplies	CAG L Rental Allowance
Component Number		(140)	(138)	(139)	(689)	(113)	(125)	(115)	(110)	(117)	(112)
Cost Segment		13.2.2.3	13.2.2.4	13.2.2.5	13.2.2.6	13.2.3	13.3	13.4	13.5.1	13.5.2	13.6
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	0	0	0	0
Total All Mail	162	0	0	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0	0	0	0	0
Other Costs	199	476	599	669	237	361	31,325	86,533	3,370	16,516	30
Total Costs	200	476	599	669	237	361	31,325	86,533	3,370	16,516	30

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 13 / Miscellaneous Local Operations

Component Name		Other Local Operations
Component Number		(114)
Cost Segment		13.7
First-Class Mail		
Single Piece Letters	101	0
Presort Letters	102	0
Total Letters	103	0
Single Piece Cards	104	0
Presort Cards	105	0
Total Cards	108	0
Total First-Class	109	0
Priority Mail	110	0
Express Mail	111	0
Mailgrams	112	0
Periodicals		
Within County	113	0
Outside County	117	0
Total Periodicals	123	0
Standard Mail		
Enhanced Carr Rte	126	0
Regular	127	0
Total Standard Mail	135	0
Package Services		
Parcel Post	136	0
Bound Printed Matter	137	0
Media Mail	139	0
Total Package Services	141	0
U.S. Postal Service	142	0
Free Mail	147	0
International Mail	161	0
Total All Mail	162	0
Special Services		
Registry	163	0
Certified	164	0
Insurance	165	0
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	0
Total Special Services	173	0
Total Volume Variable	198	0
Other Costs	199	45,065
Total Costs	200	45,065

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 14 / Transportation

Component Name		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	International	Settlement Transactions (SDR's)
Component Number		(142)	(681)	(143)	(144)	(145)	(146)	(1438)
Cost Segment		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.2.1	14.2.2
First-Class Mail								
Single Piece Letters	101	248,906	225	308,370	5,144	2,150	0	0
Presort Letters	102	218,270	0	162,716	5,348	843	0	0
Total Letters	103	467,176	225	471,086	10,492	2,993	0	0
Single Piece Cards	104	1,209	0	3,647	85	37	0	0
Presort Cards	105	3,720	0	4,269	89	24	0	0
Total Cards	108	4,929	0	7,916	174	61	0	0
Total First-Class	109	472,105	225	479,002	10,666	3,054	0	0
Priority Mail	110	739,161	903	367,049	8,485	2,787	0	0
Express Mail	111	82,093	0	18,945	684	167	0	0
Mailgrams	112	0	0	0	0	0	0	0
Periodicals								
Within County	113	0	0	78	1	1	0	0
Outside County	117	17,614	183	194,321	31,514	2,500	0	0
Total Periodicals	123	17,614	183	194,399	31,515	2,501	0	0
Standard Mail								
Enhanced Carr Rte	126	2,888	582	69,681	5,233	1,137	0	0
Regular	127	20,907	534	302,952	36,698	5,308	0	0
Total Standard Mail	135	23,795	1,116	372,633	41,931	6,445	0	0
Package Services								
Parcel Post	136	8,211	97,842	291,798	26,061	5,176	0	0
Bound Printed Matter	137	2,915	123	56,786	4,343	896	0	0
Media Mail	139	2,396	135	86,515	14,755	2,002	0	0
Total Package Services	141	13,522	98,100	435,099	45,159	8,074	0	0
U.S. Postal Service	142	6,513	212	9,245	327	130	0	0
Free Mail	147	1,342	0	4,619	538	74	0	0
International Mail	161	73,592	0	50,286	7,842	486	625,819	0
Total All Mail	162	1,429,737	100,739	1,931,277	147,147	23,718	625,819	0
Special Services								
Registry	163	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0
Total Volume Variable	198	1,429,737	100,739	1,931,277	147,147	23,718	625,819	0
Other Costs	199	194,961	0	491,125	21,085	3,452	0	-179
Total Costs	200	1,624,698	100,739	2,422,402	168,232	27,170	625,819	-179

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Cost Segment 15 / Building Occupancy

Component Name		Rents	Product Specific Rents	Fuel	Utilities	Communications	Building Projects Expensed	Moving Expense
Component Number		(165)	(234)	(166)	(167)	(168)	(169)	(170)
Cost Segment		15.1.1	15.1.2	15.2.1	15.2.2	15.3.1	15.3.2	15.3.3
First-Class Mail								
Single Piece Letters	101	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0
Periodicals								
Within County	113	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0
Standard Mail								
Enhanced Carr Rte	126	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0
Package Services								
Parcel Post	136	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	412	0	0
Total All Mail	162	0	0	0	0	412	0	0
Special Services								
Registry	163	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	412	0	0
Other Costs	199	887,241	0	72,663	489,715	119,984	284,148	1,151
Total Costs	200	887,241	0	72,663	489,715	120,396	284,148	1,151

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 16 / Supplies and Services

Component Name		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	ADP Supplies & Services	Repair Equip. Supplies & Services Excl. ADP	Printing & Reproduction
Component Number		(180)	(181)	(248)	(173)	(176)	(184)	(196)	(174)	(175)	(179)
Cost Segment		16.1.1	16.1.2	16.1.3	16.2	16.3.1	16.3.2	16.3.3	16.3.4.1	16.3.4.2	16.3.4.3
First-Class Mail											
Single Piece Letters	101	83,524	0	0	0	0	0	0	0	0	0
Presort Letters	102	2,663	0	0	0	0	0	0	0	0	0
Total Letters	103	86,187	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	4,621	0	0	0	0	0	0	0	0	0
Presort Cards	105	235	0	0	0	0	0	0	0	0	0
Total Cards	108	4,856	0	0	0	0	0	0	0	0	0
Total First-Class	109	91,043	0	0	0	0	0	0	0	0	0
Priority Mail	110	187	0	0	0	0	0	0	0	0	0
Express Mail	111	12	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	666	0	0	0	0	0	0	0	0	0
Regular	127	8,303	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	8,969	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	11	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	3	0	0	0	0	0	0	0	0	0
Media Mail	139	35	0	0	0	0	0	0	0	0	0
Total Package Services	141	49	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	225	25	0	0	0	0	0	2,198	0	0
Total All Mail	162	100,485	25	0	0	0	0	0	2,198	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	6,307	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	1,237	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	5,704	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	454	0	0	0
Total Special Services	173	0	6,307	6,941	0	0	0	454	0	0	0
Total Volume Variable	198	100,485	6,332	6,941	0	0	0	454	2,198	0	0
Other Costs	199	186	0	0	15,503	154,096	306,400	0	554,049	220,723	28,391
Total Costs	200	100,671	6,332	6,941	15,503	154,096	306,400	454	556,247	220,723	28,391

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 16 / Supplies and Services

Component Name		Inventory Adjustment	Misc Attrib PMPC / Intl / DC Supplies & Services	Miscellaneous Postal Supplies & Services	Product Specific Supplies & Services	Reimbursements	Advertising	Non-Mail Related Products
Component Number		(182)	(187)	(177)	(197)	(189)	(246)	(1426)
Cost Segment		16.3.4.4	16.3.4.5	16.3.4.6	16.3.4.7	16.3.4.8	16.3.5	16.3.6
First-Class Mail								
Single Piece Letters	101	0	0	0	0	0	1,005	0
Presort Letters	102	0	0	0	0	0	1,053	0
Total Letters	103	0	0	0	0	0	2,058	0
Single Piece Cards	104	0	0	0	0	0	56	0
Presort Cards	105	0	0	0	0	0	65	0
Total Cards	108	0	0	0	0	0	121	0
Total First-Class	109	0	0	0	0	0	2,179	0
Priority Mail	110	0	68,370	0	0	0	19,441	0
Express Mail	111	0	9,605	0	0	0	9,847	0
Mailgrams	112	0	0	0	0	0	0	0
Periodicals								
Within County	113	0	0	0	0	0	7	0
Outside County	117	0	0	0	0	0	77	0
Total Periodicals	123	0	0	0	0	0	84	0
Standard Mail								
Enhanced Carr Rte	126	0	0	0	0	0	3,784	0
Regular	127	0	0	0	0	0	7,176	0
Total Standard Mail	135	0	0	0	0	0	10,960	0
Package Services								
Parcel Post	136	0	0	0	0	0	454	0
Bound Printed Matter	137	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	454	0
U.S. Postal Service	142	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0
International Mail	161	0	3	0	8,274	0	2,979	0
Total All Mail	162	0	77,978	0	8,274	0	45,944	0
Special Services								
Registry	163	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	119	0
Insurance	165	0	0	0	0	0	287	0
Cod	166	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	1,046	0
Other	172	0	0	0	0	0	1,808	0
Total Special Services	173	0	0	0	0	0	3,260	0
Total Volume Variable	198	0	77,978	0	8,274	0	49,204	0
Other Costs	199	-4,966	0	1,122,848	0	-6,001	58,361	11,318
Total Costs	200	-4,966	77,978	1,122,848	8,274	-6,001	107,565	11,318

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Cost Segment 17 / Research and Development

Component Name		Research & Development
Component Number		(190)
Cost Segment		17.1
First-Class Mail		
Single Piece Letters	101	0
Presort Letters	102	0
Total Letters	103	0
Single Piece Cards	104	0
Presort Cards	105	0
Total Cards	108	0
Total First-Class	109	0
Priority Mail	110	0
Express Mail	111	0
Mailgrams	112	0
Periodicals		
Within County	113	0
Outside County	117	0
Total Periodicals	123	0
Standard Mail		
Enhanced Carr Rte	126	0
Regular	127	0
Total Standard Mail	135	0
Package Services		
Parcel Post	136	0
Bound Printed Matter	137	0
Media Mail	139	0
Total Package Services	141	0
U.S. Postal Service	142	0
Free Mail	147	0
International Mail	161	0
Total All Mail	162	0
Special Services		
Registry	163	0
Certified	164	0
Insurance	165	0
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	0
Total Special Services	173	0
Total Volume Variable	198	0
Other Costs	199	51,265
Total Costs	200	51,265

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Cost Segment 18 / Administration and Area Operations

Component Name		Headquarters	Money Order Division	Area Administration	USPS Security Force	Inspection Service Field Support	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses	Reimbursements	Individual Awards
Component Number		(191)	(192)	(193)	(194)	(195)	(210)	(211)	(212)	(213)	(1429)
Cost Segment		18.1.1	18.1.2	18.1.3	18.1.4.1	18.1.4.2	18.2.1	18.2.2	18.2.3	18.2.4	18.2.5
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	7,544	773	0	0	0
Presort Letters	102	0	0	0	0	0	7,908	811	0	0	0
Total Letters	103	0	0	0	0	0	15,452	1,584	0	0	0
Single Piece Cards	104	0	0	0	0	0	422	43	0	0	0
Presort Cards	105	0	0	0	0	0	485	50	0	0	0
Total Cards	108	0	0	0	0	0	907	93	0	0	0
Total First-Class	109	0	0	0	0	0	16,359	1,677	0	0	0
Priority Mail	110	0	0	0	0	0	10,314	1,744	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	6,892	1,553	0	0	0	4,814	255	0	0	0
Total All Mail	162	6,892	1,553	0	0	0	31,487	3,676	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	3,579	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	3,579	0	0	0	0	0	0	0	0
Total Volume Variable	198	6,892	5,132	0	0	0	31,487	3,676	0	0	0
Other Costs	199	627,608	0	243,650	76,200	436,278	215,652	81,980	1,282	-2,988	7,405
Total Costs	200	634,500	5,132	243,650	76,200	436,278	247,139	85,656	1,282	-2,988	7,405

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Cost Segment 18 / Administration and Area Operations

Component Name		Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Repriced Annual Leave	Holiday Leave	Civil Service Supplemental Retirement Current Liability	Civil Service Supplemental Retirement Prior Liability	Workers Comp Current Year	Workers' Comp Prior Year	Workers' Comp PO Department	OWCP Health Benefits
Component Number		(1430)	(244)	(199)	(200)	(201)	(202)	(204)	(205)	(541)	(895)
Cost Segment		18.2.6	18.2.7	18.3.1	18.3.2	18.3.3.1	18.3.3.2	18.3.4.1	18.3.4.2	18.3.4.3	18.3.4.4
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	3,087	0	0	0	0	0	0	0	0
Total All Mail	162	0	3,087	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	3,087	0	0	0	0	0	0	0	0
Other Costs	199	150	0	134,500	3,700	9,000	3,200	900,769	329,392	9,329	9,670
Total Costs	200	150	3,087	134,500	3,700	9,000	3,200	900,769	329,392	9,329	9,670

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 18 / Administration and Area Operations

Component Name		Unemployment Compensation	Annuitant Health Benefits	Annuitant Life Insurance	Annuitant COLA / Principal	Annuity Protection Program	FERS Retirement Fund Deficit Current
Component Number		(241)	(208)	(71)	(1435)	(207)	(64)
Cost Segment		18.3.5	18.3.6	18.3.7	18.3.8	18.3.9	18.3.10
First-Class Mail							
Single Piece Letters	101	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0
Periodicals							
Within County	113	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0
Standard Mail							
Enhanced Carr Rte	126	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0
Package Services							
Parcel Post	136	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0
Total All Mail	162	0	0	0	0	0	0
Special Services							
Registry	163	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0
Other	172	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	0	0	0
Other Costs	199	46,087	1,313,410	9,500	0	1,077	0
Total Costs	200	46,087	1,313,410	9,500	0	1,077	0

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 19 / General Management Systems

Component Name		Maintenance Technical Support Center	Supplies & Services
Component Number		(219)	(220)
Cost Segment		19.1.1	19.1.2
First-Class Mail			
Single Piece Letters	101	0	0
Presort Letters	102	0	0
Total Letters	103	0	0
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	0	0
Priority Mail	110	0	0
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	0	0
Regular	127	0	0
Total Standard Mail	135	0	0
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	0	109
Total All Mail	162	0	109
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	0	109
Other Costs	199	5,010	44,093
Total Costs	200	5,010	44,202

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 20 / Other Accrued Expenses (Servicewide)

Component Name		Equipment Depreciation	Product Specific Equipment Depreciation	City Delivery Elem.Load	City Delivery Route	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	Vehicle Service Drivers	Rural Delivery	Other
Component Number		(232)	(233)	(222)	(225)	(223)	(224)	(691)	(581)	(582)	(230)
Cost Segment		20.1.1	20.1.2	20.2.1.1	20.2.1.2	20.2.1.3	20.2.1.4	20.2.1.5	20.2.2	20.2.3	20.2.4
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	657	0	0	0	0	0	0	0	0
Total All Mail	162	0	657	0	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	657	0	0	0	0	0	0	0	0
Other Costs	199	1,237,663	0	5,091	51,093	2,927	41,813	10,572	22,070	12,488	22,134
Total Costs	200	1,237,663	657	5,091	51,093	2,927	41,813	10,572	22,070	12,488	22,134

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 20 / Other Accrued Expenses (Servicewide)

Component Name		Depreciation - Building	Depreciation - Leasehold	Product Specific Depreciation - Leasehold	Domestic Indemnities	International Indemnities	Insurance Claim Write-offs	Interest Land / Building Veh & Equip	Interest Special Assessments	Retirement Interest	Annuitant COLA / Health Benefits Interest
Component Number		(236)	(237)	(247)	(239)	(240)	(242)	(587)	(899)	(1436)	(896)
Cost Segment		20.3.1	20.3.2	20.3.3	20.4.1	20.4.2	20.4.3	20.5.1	20.5.2	20.5.3	20.5.4
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	739	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	2,240	0	0	0	0	0
Total All Mail	162	0	0	0	739	2,240	0	0	0	0	0
Special Services											
Registry	163	0	0	0	1,878	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	20,046	0	0	0	0	0	0
Cod	166	0	0	0	2,214	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	24,138	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	24,877	2,240	0	0	0	0	0
Other Costs	199	609,268	128,880	0	0	0	109,179	10,376	0	103,300	0
Total Costs	200	609,268	128,880	0	24,877	2,240	109,179	10,376	0	103,300	0

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Cost Segment 20 / Other Accrued Expenses (Servicewide)

Component Name		Other Interest	Other Expenses
Component Number		(1437)	(245)
Cost Segment		20.5.5	20.6
First-Class Mail			
Single Piece Letters	101	0	0
Presort Letters	102	0	0
Total Letters	103	0	0
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	0	0
Priority Mail	110	0	0
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	0	0
Regular	127	0	0
Total Standard Mail	135	0	0
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	0	0
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	0	0
Other Costs	199	71,719	55,810
Total Costs	200	71,719	55,810

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Space and Rental Value Distribution Keys

Component Name		Delivery BCS & Carrier Sequence BCS	Mail Proc BCS	OCR and BCS on OCRs	FSM 881, SPFSM & Other	FSM 1000	AFSM 100	Mech Sort - Sack Outside	Mechanized Parcels	SPBS - Non-Priority and Priority	Manual Flats
Component Number		(901)	(902)	(903)	(904)	(905)	(906)	(908)	(909)	(910)	(911)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
First-Class Mail											
Single Piece Letters	101	4,438	4,902	6,238	5,708	4,235	3,555	2,155	806	2,050	4,184
Presort Letters	102	2,453	2,133	1,328	248	602	478	1,246	197	157	616
Total Letters	103	6,891	7,035	7,566	5,956	4,837	4,033	3,401	1,003	2,207	4,800
Single Piece Cards	104	159	170	208	4	5	7	73	3	0	22
Presort Cards	105	80	86	41	2	6	5	27	1	0	15
Total Cards	108	239	256	249	6	11	12	100	4	0	37
Total First-Class	109	7,130	7,291	7,815	5,962	4,848	4,045	3,501	1,007	2,207	4,837
Priority Mail	110	7	24	17	420	197	93	1,265	2,034	1,496	266
Express Mail	111	0	0	12	5	2	1	52	12	17	3
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	1	42	2	69	2	2	36
Outside County	117	5	11	24	924	1,615	1,138	1,211	386	1,611	1,992
Total Periodicals	123	5	11	24	925	1,657	1,140	1,280	388	1,613	2,028
Standard Mail											
Enhanced Carr Rte	126	137	57	88	24	200	188	156	158	763	109
Regular	127	2,641	2,476	1,932	2,265	2,753	4,284	2,582	2,507	3,197	2,396
Total Standard Mail	135	2,778	2,533	2,020	2,289	2,953	4,472	2,738	2,665	3,960	2,505
Package Services											
Parcel Post	136	0	1	1	353	7	5	638	1,869	71	14
Bound Printed Matter	137	0	1	1	8	102	59	102	645	200	78
Media Mail	139	0	0	0	4	21	22	91	321	179	37
Total Package Services	141	0	2	2	365	130	86	831	2,835	450	129
U.S. Postal Service	142	36	54	53	8	90	77	207	570	137	65
Free Mail	147	5	0	0	2	0	2	6	3	39	3
International Mail	161	36	47	42	19	98	82	115	483	79	130
Total All Mail	162	9,997	9,962	9,985	9,995	9,975	9,998	9,995	9,997	9,998	9,966
Special Services											
Registry	163	0	0	1	3	6	0	4	1	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	2	35	15	1	19	3	0	1	0	32
Total Special Services	173	2	35	16	4	25	3	4	2	0	32
Total Volume Variable	198	9,999	9,997	10,001	9,999	10,000	10,001	9,999	9,999	9,998	9,998
Other Costs	199	0	0	0	0	0	0	0	0	0	0
Total Costs	200	9,999	9,997	10,001	9,999	10,000	10,001	9,999	9,999	9,998	9,998

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Space and Rental Value Distribution Keys

Component Name		Manual Letters	Manual Parcels	Manual Priority	LDC 15 - RBCS	ADCS/SWYB	Bulk Presort	Cancellation & Mail Prep - Metered	Manual Sort - Sacks Outside	Opening Unit - Preferred Mail	Opening Unit - BBM
Component Number		(912)	(913)	(914)	(915)	(916)	(917)	(918)	(919)	(920)	(921)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
First-Class Mail											
Single Piece Letters	101	6,145	2,083	822	7,463	3,177	2,743	7,118	2,775	3,863	2,236
Presort Letters	102	1,249	258	174	905	1,416	2,093	587	803	1,301	670
Total Letters	103	7,394	2,341	996	8,368	4,593	4,836	7,705	3,578	5,164	2,906
Single Piece Cards	104	565	51	0	318	84	149	240	87	103	89
Presort Cards	105	97	1	1	35	63	84	29	25	44	25
Total Cards	108	662	52	1	353	147	233	269	112	147	114
Total First-Class	109	8,056	2,393	997	8,721	4,740	5,069	7,974	3,690	5,311	3,020
Priority Mail	110	67	2,720	7,629	0	2,513	332	384	928	692	357
Express Mail	111	17	47	71	0	404	48	37	146	79	45
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	26	0	0	4	73	6	20	8	4
Outside County	117	123	493	112	0	374	583	213	1,310	1,016	804
Total Periodicals	123	123	519	112	0	378	656	219	1,330	1,024	808
Standard Mail											
Enhanced Carr Rte	126	60	11	8	26	104	411	70	352	215	656
Regular	127	1,415	1,213	376	879	1,411	2,826	915	2,649	2,249	4,690
Total Standard Mail	135	1,475	1,224	384	905	1,515	3,237	985	3,001	2,464	5,346
Package Services											
Parcel Post	136	6	1,713	51	0	64	51	47	294	67	69
Bound Printed Matter	137	6	284	66	0	29	13	31	123	55	122
Media Mail	139	3	616	26	0	22	49	23	189	33	45
Total Package Services	141	15	2,613	143	0	115	113	101	606	155	236
U.S. Postal Service	142	57	176	421	26	177	479	103	124	116	68
Free Mail	147	10	0	22	0	5	2	6	7	14	4
International Mail	161	139	274	216	348	151	56	92	165	130	114
Total All Mail	162	9,959	9,966	9,995	10,000	9,998	9,992	9,901	9,997	9,985	9,998
Special Services											
Registry	163	6	3	1	0	3	7	6	3	7	1
Certified	164	1	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	2	0	0	0
Other	172	35	31	4	0	0	0	0	0	0	0
Total Special Services	173	42	34	5	0	3	7	91	0	9	0
Total Volume Variable	198	10,001	10,000	10,000	10,000	10,001	9,999	99	3	16	1
Other Costs	199	0	0	0	0	0	0	10,000	10,000	10,001	9,999
Total Costs	200	10,001	10,000	10,000	10,000	10,001	9,999	10,000	10,000	10,001	9,999

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Space and Rental Value Distribution Keys

Component Name		Platform	Pouching Operations	Business Reply / Postage Due	Damaged Parcel Rewrap	Empty Equipment	Priority Mail Processing Centers	Express Mail	MP Support / Misc Activities	Registry	International / ISCs
Component Number		(922)	(923)	(924)	(925)	(926)	(927)	(928)	(929)	(930)	(931)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
First-Class Mail											
Single Piece Letters	101	3,685	4,155	4,031	5,329	2,499	252	788	4,178	1,080	912
Presort Letters	102	1,108	716	365	485	809	46	66	1,102	165	232
Total Letters	103	4,793	4,871	4,396	5,814	3,308	298	854	5,280	1,245	1,144
Single Piece Cards	104	139	95	320	270	105	0	21	228	86	3
Presort Cards	105	41	16	0	0	30	0	0	59	1	4
Total Cards	108	180	111	320	270	135	0	21	287	87	7
Total First-Class	109	4,973	4,982	4,716	6,084	3,443	298	875	5,567	1,332	1,151
Priority Mail	110	789	974	180	643	991	8,568	336	633	186	679
Express Mail	111	134	107	53	6	128	9	7,376	146	282	259
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	16	14	0	0	14	0	0	5	1	2
Outside County	117	776	1,156	125	277	1,418	24	30	590	45	130
Total Periodicals	123	792	1,170	125	277	1,432	24	30	595	46	132
Standard Mail											
Enhanced Carr Rte	126	281	244	10	149	246	5	2	153	32	11
Regular	127	2,312	1,843	502	1,966	3,099	193	41	2,228	101	155
Total Standard Mail	135	2,593	2,087	512	2,115	3,345	198	43	2,381	133	166
Package Services											
Parcel Post	136	189	125	113	78	114	70	1	53	53	72
Bound Printed Matter	137	96	93	3	75	82	1	1	52	6	13
Media Mail	139	67	89	2	2	39	1	0	30	14	11
Total Package Services	141	352	307	118	155	235	72	2	135	73	96
U.S. Postal Service	142	178	132	272	571	107	551	560	135	434	61
Free Mail	147	16	35	0	73	8	0	0	18	0	21
International Mail	161	162	190	223	72	166	273	738	223	1,245	7,039
Total All Mail	162	9,989	9,984	6,199	9,996	9,855	9,993	9,960	9,833	3,731	9,604
Special Services											
Registry	163	2	9	31	2	97	1	41	65	6,208	396
Certified	164	0	0	120	0	13	0	0	23	11	0
Insurance	165	0	0	0	0	0	0	0	9	0	0
Cod	166	0	0	0	0	0	0	0	4	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	8	6	3,650	0	34	5	0	64	50	1
Total Special Services	173	10	15	3,801	2	144	6	41	165	6,269	397
Total Volume Variable	198	9,999	9,999	10,000	9,998	9,999	9,999	10,001	9,998	10,000	10,001
Other Costs	199	0	0	0	0	0	0	0	0	0	0
Total Costs	200	9,999	9,999	10,000	9,998	9,999	9,999	10,001	9,998	10,000	10,001

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Space and Rental Value Distribution Keys

Component Name		LDC 41 - Unit Dist -- Auto	LDC 42 - Unit Dist -- Mech	LDC 43 - UD Manual LDC 44 - POB Dist	LDC 48 - CS -- Express	LDC 48 - CS -- Admin & Other	LDC 48 - Special Services	LDC 49 - Comp Forwarding System	LDC 79 - Mail Reqs and BME	BMC - Platform	BMC - Allied Labor & Other Mail Proc
Component Number		(932)	(933)	(934)	(935)	(936)	(937)	(938)	(939)	(940)	(941)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
First-Class Mail											
Single Piece Letters	101	4,248	2,049	3,450	2,196	3,031	2,600	3,663	1,692	170	191
Presort Letters	102	3,036	1,124	1,007	97	975	723	2,876	2,115	12	25
Total Letters	103	7,284	3,173	4,457	2,293	4,006	3,323	6,539	3,807	182	216
Single Piece Cards	104	2	4	123	7	134	147	195	41	5	13
Presort Cards	105	1	532	31	2	33	0	162	0	0	0
Total Cards	108	3	536	154	9	167	147	357	41	5	13
Total First-Class	109	7,287	3,709	4,611	2,302	4,173	3,470	6,896	3,848	187	229
Priority Mail	110	58	786	757	495	657	292	85	156	328	511
Express Mail	111	2	31	61	5,271	284	881	1	54	1	2
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	2	27	1	23	0	20	0	1	1
Outside County	117	112	207	788	73	593	87	1,347	196	394	338
Total Periodicals	123	112	209	815	74	616	87	1,367	196	395	339
Standard Mail											
Enhanced Carr Rte	126	179	25	433	23	366	86	39	238	197	217
Regular	127	2,188	4,847	2,431	220	1,917	1,034	764	4,793	4,536	4,308
Total Standard Mail	135	2,367	4,872	2,864	243	2,283	1,120	803	5,031	4,733	4,525
Package Services											
Parcel Post	136	3	16	307	635	244	132	10	72	1,850	1,556
Bound Printed Matter	137	2	21	152	8	85	3	87	0	711	840
Media Mail	139	1	8	128	5	109	79	9	0	810	852
Total Package Services	141	6	45	587	648	438	214	106	72	3,371	3,248
U.S. Postal Service	142	159	24	111	465	349	397	414	586	265	301
Free Mail	147	0	0	19	2	14	1	9	0	42	43
International Mail	161	7	16	80	448	226	767	39	34	675	787
Total All Mail	162	9,998	9,692	9,905	9,948	9,040	7,229	9,720	9,977	9,997	9,985
Special Services											
Registry	163	1	6	18	52	92	522	0	0	2	7
Certified	164	0	0	41	0	496	920	0	22	0	0
Insurance	165	0	0	0	0	21	0	0	0	0	0
Cod	166	0	0	1	0	1	67	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	302	33	0	351	1,262	279	0	0	6
Total Special Services	173	1	308	93	52	961	2,771	279	22	2	13
Total Volume Variable	198	9,999	10,000	9,998	10,000	10,001	10,000	9,999	9,999	9,999	9,998
Other Costs	199	0	0	0	0	0	0	0	0	0	0
Total Costs	200	9,999	10,000	9,998	10,000	10,001	10,000	9,999	9,999	9,999	9,998

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Space and Rental Value Distribution Keys

Component Name		BMC - Parcel Sorting Machine	BMC - Sack Sorting Machine	BMC - SPBS & Irreg Parcels	BMC - NMO	Non-MODS - Allied	Non-MODS - Auto/Mech	Non-MODS - Express Mail	Non-MODS - Manual Flat	Non-MODS - Manual Letter	Non-MODS - Manual Parcel
Component Number		(942)	(943)	(944)	(945)	(946)	(947)	(948)	(949)	(950)	(951)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
First-Class Mail											
Single Piece Letters	101	65	0	156	90	3,601	4,160	0	2,694	5,258	1,629
Presort Letters	102	21	0	0	1	1,282	2,586	0	456	1,793	139
Total Letters	103	86	0	156	91	4,883	6,746	0	3,150	7,051	1,768
Single Piece Cards	104	0	0	0	1	121	174	0	3	400	2
Presort Cards	105	0	0	0	0	39	89	0	0	78	1
Total Cards	108	0	0	0	1	160	263	0	3	478	3
Total First-Class	109	86	0	156	92	5,043	7,009	0	3,153	7,529	1,771
Priority Mail	110	734	48	94	895	416	44	362	310	28	2,621
Express Mail	111	0	0	0	0	67	0	8,560	16	0	27
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	1	0	0	32	15	0	42	0	13
Outside County	117	60	1,106	317	19	733	162	0	2,317	95	102
Total Periodicals	123	60	1,107	317	19	765	177	0	2,359	95	115
Standard Mail											
Enhanced Carr Rte	126	4	507	547	4	629	290	0	666	106	127
Regular	127	2,874	6,050	6,685	2,656	2,395	2,410	227	3,248	2,129	1,963
Total Standard Mail	135	2,878	6,557	7,232	2,660	3,024	2,700	227	3,914	2,235	2,090
Package Services											
Parcel Post	136	1,856	1,013	301	3,812	192	3	0	11	17	1,632
Bound Printed Matter	137	1,390	381	824	280	93	0	0	54	0	665
Media Mail	139	1,654	306	347	677	85	0	0	28	3	583
Total Package Services	141	4,900	1,700	1,472	4,769	370	3	0	93	20	2,880
U.S. Postal Service	142	240	68	451	551	169	8	619	41	47	328
Free Mail	147	116	0	49	1	3	19	0	12	4	34
International Mail	161	985	521	227	1,013	60	27	233	70	19	53
Total All Mail	162	9,999	10,001	9,998	10,000	9,917	9,987	10,001	9,968	9,977	9,919
Special Services											
Registry	163	0	0	0	0	17	0	0	0	6	35
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	65	10	0	30	16	48
Total Special Services	173	0	0	0	0	82	10	0	30	22	83
Total Volume Variable	198	9,999	10,001	9,998	10,000	9,999	9,997	10,001	9,998	9,999	10,002
Other Costs	199	0	0	0	0	0	0	0	0	0	0
Total Costs	200	9,999	10,001	9,998	10,000	9,999	9,997	10,001	9,998	9,999	10,002

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Space and Rental Value Distribution Keys

Component Name		Non-MODS - Registry	Non-MODS - Miscellaneous	PO Boxes / Caller Service	DDU Accountable Cage	Mechanized Tray Sorter	Dispatch Unit	Flat Mail Preparation
Component Number		(952)	(953)	(956)	(960)	(971)	(973)	(974)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1
First-Class Mail								
Single Piece Letters	101	2,921	3,633	0	2,047	3,254	4,047	1,767
Presort Letters	102	496	1,529	0	459	2,084	1,359	374
Total Letters	103	3,417	5,162	0	2,506	5,338	5,406	2,141
Single Piece Cards	104	14	205	0	0	141	146	39
Presort Cards	105	7	94	0	122	20	69	10
Total Cards	108	21	299	0	122	161	215	49
Total First-Class	109	3,438	5,461	0	2,628	5,499	5,621	2,190
Priority Mail	110	137	149	0	567	372	541	213
Express Mail	111	956	139	0	2,392	48	104	40
Mailgrams	112	0	0	0	0	0	0	0
Periodicals								
Within County	113	0	11	0	0	4	5	4
Outside County	117	188	381	0	178	446	787	2,113
Total Periodicals	123	188	392	0	178	450	792	2,117
Standard Mail								
Enhanced Carr Rte	126	50	120	0	0	316	198	300
Regular	127	413	947	0	173	2,890	2,195	4,800
Total Standard Mail	135	463	1,067	0	173	3,206	2,393	5,100
Package Services								
Parcel Post	136	6	101	0	80	78	156	40
Bound Printed Matter	137	27	74	0	0	59	46	123
Media Mail	139	14	27	0	192	27	54	35
Total Package Services	141	47	202	0	272	164	256	198
U.S. Postal Service	142	467	328	0	2,223	149	109	57
Free Mail	147	0	1	0	0	5	23	7
International Mail	161	1,143	154	0	1,728	106	149	78
Total All Mail	162	6,839	7,893	0	10,161	9,999	9,988	10,000
Special Services								
Registry	163	3,156	58	0	429	2	0	0
Certified	164	0	1,254	0	13,894	0	0	0
Insurance	165	0	22	0	200	0	0	0
Cod	166	0	20	0	306	0	0	0
Money Orders	168	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0
Post Office Box	171	0	0	100	0	0	0	0
Other	172	3	755	0	964	0	10	0
Total Special Services	173	3,159	2,109	100	15,793	2	10	0
Total Volume Variable	198	9,998	10,002	100	25,954	10,001	9,998	10,000
Other Costs	199	0	0	0	0	0	0	0
Total Costs	200	9,998	10,002	100	25,954	10,001	9,998	10,000

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Equipment-Related Distribution Keys

Component Name		Computer Forwarding Systems	OCR	Mail Processing BCS	Delivery BCS	Carrier Sequence BCS	LSM	FSM	Parcel Sorting & NMO Machines	Facer/ Canceler Letters	Facer/ Canceler Flats
Component Number		(975)	(976)	(977)	(978)	(979)	(980)	(981)	(982)	(983)	(984)
Cost Segment		98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2
First-Class Mail											
Single Piece Letters	101	103,711	80,045	147,066	241,883	35,241	2,181	166,137	7,888	59,068	8,730
Presort Letters	102	71,177	18,368	61,111	143,554	22,100	646	22,963	1,439	3,134	363
Total Letters	103	174,888	98,413	208,177	385,437	57,341	2,827	189,100	9,327	62,202	9,093
Single Piece Cards	104	4,306	3,554	4,072	8,515	1,722	0	237	0	2,092	98
Presort Cards	105	4,148	405	2,549	3,715	1,006	0	155	0	106	0
Total Cards	108	8,454	3,959	6,621	12,230	2,728	0	392	0	2,198	98
Total First-Class	109	183,342	102,372	214,798	397,667	60,069	2,827	189,492	9,327	64,400	9,191
Priority Mail	110	1,777	179	388	360	0	0	6,906	32,307	222	156
Express Mail	111	0	0	0	0	0	0	74	32	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	417	0	177	0	3	0	683	4	0	81
Outside County	117	30,052	299	395	158	174	104	69,588	5,955	78	452
Total Periodicals	123	30,469	299	572	158	177	104	70,271	5,959	78	533
Standard Mail											
Enhanced Carr Rte	126	1,219	837	2,561	8,370	1,490	0	10,131	2,916	140	407
Regular	127	18,110	24,117	71,891	152,706	23,175	497	190,441	41,214	1,314	1,150
Total Standard Mail	135	19,329	24,954	74,452	161,076	24,665	497	200,572	44,130	1,454	1,557
Package Services											
Parcel Post	136	200	75	79	0	0	0	229	23,378	0	0
Bound Printed Matter	137	2,007	0	43	0	0	0	3,204	14,059	0	304
Media Mail	139	433	0	0	0	0	75	1,022	15,747	0	0
Total Package Services	141	2,640	75	122	0	0	75	4,455	53,184	0	304
U.S. Postal Service	142	11,540	388	1,757	1,617	0	0	3,553	5,171	147	76
Free Mail	147	173	0	0	336	0	0	209	763	0	75
International Mail	161	1,086	1,881	2,829	2,713	75	0	7,954	12,904	564	193
Total All Mail	162	250,356	130,148	294,918	563,927	84,986	3,503	483,486	163,777	66,865	12,085
Special Services											
Registry	163	0	0	0	0	0	0	0	80	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	78	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	6,801	238	438	313	111	0	504	0	1,359	0
Total Special Services	173	6,801	238	438	313	111	0	582	80	1,359	0
Total Volume Variable	198	257,157	130,386	295,356	564,240	85,097	3,503	484,068	163,857	68,224	12,085
Other Costs	199	0	0	0	0	0	0	0	0	0	0
Total Costs	200	257,157	130,386	295,356	564,240	85,097	3,503	484,068	163,857	68,224	12,085

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Equipment-Related Distribution Keys

Component Name		Culling	Sack Sorting Machine	Small Parcel & Bundle Sorter	Remote Barcode System	Air Dispatch	Strapping	Powered Transport Equipment	BMC General & Logistics	Non BMC General & Logistics
Component Number		(985)	(986)	(987)	(988)	(989)	(990)	(991)	(992)	(993)
Cost Segment		98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2
First-Class Mail										
Single Piece Letters	101	9,933	825	53,014	45,000	2,173	6,835	4,542	4,156	2,296,072
Presort Letters	102	388	268	2,650	5,693	1,881	2,974	2,260	478	715,971
Total Letters	103	10,321	1,093	55,664	50,693	4,054	9,809	6,802	4,634	3,012,043
Single Piece Cards	104	223	2	0	1,939	0	309	0	215	100,218
Presort Cards	105	0	8	0	215	0	152	73	0	28,359
Total Cards	108	223	10	0	2,154	0	461	73	215	128,577
Total First-Class	109	10,544	1,103	55,664	52,847	4,054	10,270	6,875	4,849	3,140,620
Priority Mail	110	496	1,218	36,331	0	2,046	1,175	1,931	11,406	341,479
Express Mail	111	0	0	152	0	78	0	81	32	58,577
Mailgrams	112	0	0	0	0	0	0	0	0	0
Periodicals										
Within County	113	0	14	31	0	0	0	94	15	7,413
Outside County	117	568	4,504	35,397	0	278	168	7,182	9,231	397,327
Total Periodicals	123	568	4,518	35,428	0	278	168	7,276	9,246	404,740
Standard Mail										
Enhanced Carr Rte	126	76	1,315	17,567	158	0	147	4,328	5,893	141,580
Regular	127	2,582	19,344	95,602	5,457	469	2,284	16,101	117,832	1,320,053
Total Standard Mail	135	2,658	20,659	113,169	5,615	469	2,431	20,429	123,725	1,461,633
Package Services										
Parcel Post	136	408	2,950	2,152	0	0	76	3,489	40,905	66,398
Bound Printed Matter	137	85	1,162	6,311	0	0	72	2,313	21,510	40,780
Media Mail	139	102	673	3,196	0	0	0	1,493	22,011	30,825
Total Package Services	141	595	4,785	11,659	0	0	148	7,295	84,426	138,003
U.S. Postal Service	142	196	437	4,541	158	77	78	825	7,951	83,388
Free Mail	147	0	0	1,348	0	0	0	153	1,274	5,860
International Mail	161	697	2,468	7,728	2,128	198	505	172	18,852	103,887
Total All Mail	162	15,754	35,188	266,020	60,748	7,200	14,775	45,037	261,761	5,738,187
Special Services										
Registry	163	72	0	68	0	0	0	80	123	59,519
Certified	164	0	0	0	0	0	0	0	0	37,089
Insurance	165	0	0	0	0	0	0	0	0	857
Cod	166	0	0	0	0	0	0	0	0	937
Money Orders	168	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	343
Post Office Box	171	0	0	0	0	0	0	0	0	0
Other	172	605	0	0	0	0	0	0	147	55,636
Total Special Services	173	677	0	68	0	0	0	80	270	154,381
Total Volume Variable	198	16,431	35,188	266,088	60,748	7,200	14,775	45,117	262,031	5,892,568
Other Costs	199	0	0	0	0	0	0	0	0	0
Total Costs	200	16,431	35,188	266,088	60,748	7,200	14,775	45,117	262,031	5,892,568

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Other Distribution Keys

Component Name		Data Collection Clerks - Distribution Key	Higher Level Supervisor Variability Key	Alaska Adjustment Factor	Mail Processing - Letters/Flats	Mail Processing - Parcels	Mail Processing - Other	Carrier Special Purpose Key	GDEI Adjustment Factors
Component Number		(153)	(27)	(1505)	(996)	(997)	(998)	(578)	(507)
Cost Segment		98.3	98.3	98.3	98.3	98.3	98.3	98.3	98.3
First-Class Mail									
Single Piece Letters	101	45,156,577	0	-0.92980000	737,602	33,968	1,485,258	40,413	0.00000000
Presort Letters	102	47,333,818	0	-0.92980000	270,875	1,458	423,167	3,079	0.00000000
Total Letters	103	92,490,395	0	-0.92980000	1,008,477	35,426	1,908,425	43,492	0.00000000
Single Piece Cards	104	2,525,719	0	-0.92980000	20,217	0	79,712	2,260	0.00000000
Presort Cards	105	2,904,901	0	-0.92980000	7,936	0	19,863	189	0.00000000
Total Cards	108	5,430,620	0	-0.92980000	28,153	0	99,575	2,449	0.00000000
Total First-Class	109	97,921,015	0	-0.92980000	1,036,630	35,426	2,008,000	45,941	0.00000000
Priority Mail	110	848,629	0	-0.92980000	7,429	211,451	113,717	31,817	-0.00196617
Express Mail	111	54,123	0	-0.92980000	74	6,583	49,658	10,875	0.00000000
Mailgrams	112	1,648	0	-0.92980000	0	0	0	85	0.00000000
Periodicals									
Within County	113	760,020	0	-0.92980000	943	0	6,044	307	0.00000000
Outside County	117	8,375,252	0	-0.92980000	70,543	5,312	309,926	3,382	0.00000000
Total Periodicals	123	9,135,272	0	-0.92980000	71,486	5,312	315,970	3,689	0.00000000
Standard Mail									
Enhanced Carr Rte	126	32,995,701	0	-0.92980000	23,864	1,704	112,631	1,971	0.00000000
Regular	127	62,567,820	0	-0.92980000	462,239	65,490	838,883	3,737	-0.00002687
Total Standard Mail	135	95,563,521	0	-0.92980000	486,103	67,194	951,514	5,708	0.00000000
Package Services									
Parcel Post	136	375,613	0	-0.92980000	229	86,358	5,646	12,765	-0.00053759
Bound Printed Matter	137	553,666	0	-0.92980000	3,121	38,701	16,323	18,451	0.00000000
Media Mail	139	202,643	0	-0.92980000	1,097	34,780	12,149	6,753	0.00000000
Total Package Services	141	1,131,922	0	-0.92980000	4,447	159,839	34,118	37,969	0.00000000
U.S. Postal Service	142	529,326	0	-0.92980000	7,309	19,934	55,074	344	0.00000000
Free Mail	147	76,473	0	-0.92980000	620	2,127	3,796	50	0.00000000
International Mail	161	844,553	0	-0.92980000	15,956	36,881	64,724	4,694	0.00000000
Total All Mail	162	206,106,482	0	-0.92980000	1,630,054	544,747	3,596,571	141,172	0.00000000
Special Services									
Registry	163	0	0	-0.92980000	0	0	59,620	355	0.00000000
Certified	164	0	0	-0.92980000	0	0	37,089	0	0.00000000
Insurance	165	0	0	-0.92980000	0	0	857	0	0.00000000
Cod	166	0	0	-0.92980000	0	0	937	68	0.00000000
Money Orders	168	0	0	-0.92980000	0	0	0	0	0.00000000
Stamped Cards	159	0	0	-0.92980000	0	0	0	0	0.00000000
Stamped Envelopes	169	0	0	-0.92980000	0	0	0	0	0.00000000
Special Handling	170	0	0	-0.92980000	78	0	265	0	0.00000000
Post Office Box	171	0	0	-0.92980000	0	0	0	0	0.00000000
Other	172	0	100,000,000	-0.92980000	2,963	0	52,672	610	0.00000000
Total Special Services	173	0	0	-0.92980000	3,041	0	151,440	1,033	0.00000000
Total Volume Variable	198	206,106,482	100,000,000	-0.92980000	1,633,095	544,747	3,748,011	142,205	0.00000000
Other Costs	199	0	100,000,000	-0.92980000	0	0	0	203,846	0.00000000
Total Costs	200	206,106,482	100,000,000	-0.92980000	1,633,095	544,747	3,748,011	346,051	0.00000000

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

RPW Inputs

Component Name		Total Revenue	Total Pieces	Total Pounds	Total Cubic Feet
Component Number		(511)	(512)	(514)	(516)
Cost Segment		98.4	98.4	98.4	98.4
First-Class Mail					
Single Piece Letters	101	20,480,266	45,156,577	2,167,182	121,495
Presort Letters	102	14,469,862	47,333,818	2,176,533	121,298
Total Letters	103	34,950,128	92,490,395	4,343,715	242,793
Single Piece Cards	104	601,675	2,525,719	16,232	1,087
Presort Cards	105	539,845	2,904,901	29,823	1,997
Total Cards	108	1,141,520	5,430,620	46,055	3,084
Total First-Class	109	36,370,935	97,921,015	4,389,770	245,877
Priority Mail	110	4,421,057	848,629	1,626,300	352,810
Express Mail	111	852,842	54,123	50,624	8,031
Mailgrams	112	700	1,648	0	0
Periodicals					
Within County	113	71,950	760,020	246,886	9,853
Outside County	117	2,099,951	8,375,252	3,820,656	152,592
Total Periodicals	123	2,191,758	9,135,272	4,067,542	162,445
Standard Mail					
Enhanced Carr Rte	126	5,351,970	32,995,701	5,370,242	211,186
Regular	127	12,662,870	62,567,820	5,778,057	248,742
Total Standard Mail	135	18,122,525	95,563,521	11,148,299	459,928
Package Services					
Parcel Post	136	1,242,096	375,613	1,937,285	385,460
Bound Printed Matter	137	583,229	553,666	1,311,970	138,240
Media Mail	139	379,001	202,643	383,312	49,371
Total Package Services	141	2,206,439	1,131,922	3,632,567	573,071
U.S. Postal Service	142	0	529,326	105,370	16,154
Free Mail	147	0	76,473	34,851	3,147
International Mail	161	1,724,018	844,553	228,625	36,826
Total All Mail	162	65,890,274	206,106,482	25,283,948	1,858,289
Special Services					
Registry	163	56,560	5,009	0	0
Certified	164	629,512	273,701	0	0
Insurance	165	122,467	51,514	0	0
Cod	166	11,372	1,905	0	0
Money Orders	168	236,268	187,211	0	0
Stamped Cards	159	1,936	0	0	0
Stamped Envelopes	169	19,983	0	0	0
Special Handling	170	6,720	1,126	0	0
Post Office Box	171	779,877	0	0	0
Other	172	537,006	840,042	0	0
Total Special Services	173	2,401,701	1,360,508	0	0
Total Volume Variable	198	68,291,975	207,466,990	25,283,948	1,858,289
Other Costs	199	736,697	0	0	0
Total Costs	200	69,028,672	207,466,990	25,283,948	1,858,289

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

RPW Inputs

Component Name / *Component Number*		Total Revenue (511)
First-Class Mail		
Single Piece Letters	101	20,480,266
Presort Letters	102	14,469,862
Total Letters	103	34,950,128
Single Piece Cards	104	601,675
Presort Cards	105	539,845
Total Cards	108	1,141,520
Domestic Mail Fees	106	279,287
Total First-Class	109	36,370,935
Priority Mail	110	4,421,057
Express Mail	111	852,842
Mailgrams	112	700
Periodicals		
Within County	113	71,950
Outside County	117	2,099,951
Fees	120	19,857
Total Periodicals	123	2,191,758
Standard Mail		
Enhanced Carr Rte	126	5,351,970
Regular	127	12,662,870
Fees	134	107,685
Total Standard Mail	135	18,122,525
Package Services		
Parcel Post	136	1,242,096
Bound Printed Matter	137	583,229
Media Mail	139	379,001
Fees	122	2,113
Total Package Services	141	2,206,439
U.S. Postal Service	142	0
Free Mail	147	0
International Mail	161	1,724,018
Total All Mail	162	65,890,274
Special Services		
Registry	163	56,560
Certified	164	629,512
Insurance	165	122,467
Cod	166	11,372
Money Orders	168	236,268
Stamped Cards	159	1,936
Stamped Envelopes	169	19,983
Special Handling	170	6,720
Post Office Box	171	779,877
Other	172	537,006
Total Special Services	173	2,401,701

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

RPW Inputs

Component Name *Component Number*		Total Revenue (511)
Miscellaneous Items	174	668,858
Appropriations:		
Revenue Forgone	175	36,317
Public Service	176	0
Total Operating Income	177	68,997,150
Investment Income	178	31,522
Total	179	69,028,672
Total Mail and Special Services	198	68,291,975
Total Misc App & Inv	199	736,697
Total Revenue	200	69,028,672

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Distribution of Space Components

Factor Name	Factor Number	Factor Value
Delivery BCS & Carrier Sequence BCS	(1001)	3,110,538
Mail Proc Bus	(1002)	414,845
OCR and BCS on OCRs	(1003)	719,934
FSM 881, SPFSM & Other	(1004)	11,361
FSM 1000	(1005)	566,293
AFSM 100	(1006)	1,101,578
Mech Sort - Sack Outside	(1008)	370,975
Mechanized Parcels	(1009)	38,335
SPBS - Non-Priority and Priority	(1010)	1,694,001
Manual Flats	(1011)	426,881
Manual Letters	(1012)	872,232
Manual Parcels	(1013)	289,804
Manual Priority	(1014)	626,032
LDC 15 - RBCS	(1015)	267,352
ADCS/SWYB	(1016)	250,695
Bulk Presort	(1017)	84,130
Cancellation & Mail Prep - Metered	(1018)	1,165,761
Manual Sort - Sacks Outside	(1019)	193,776
Opening Unit - Preferred Mail	(1020)	616,156
Opening Unit - BBM	(1021)	326,088
Platform	(1022)	4,292,936
Pouching Operations	(1023)	143,500
Business Reply / Postage Due	(1024)	63,371
Damaged Parcel Rewrap	(1025)	42,914
Empty Equipment	(1026)	1,058,514
Priority Mail Processing Centers	(1027)	695,364
Express Mail	(1028)	174,158
MP Support / Misc Activities	(1029)	209,277
Registry	(1030)	181,068
International / ISCs	(1031)	514,149
LDC 41 - Unit Dist -- Auto	(1032)	403,373
LDC 42 - Unit Dist -- Mech	(1033)	17,678
LDC 43 - UD Manual LDC 44 - POB Dist	(1034)	4,010,292
LDC 48 - CS -- Express	(1035)	28,585
LDC 48 - CS -- Admin & Other	(1036)	170,039
LDC 48 - Special Services	(1037)	57,117
LDC 49 - Comp Forwarding System	(1038)	521,708
LDC 79 - Mail Reqs and BME	(1039)	287,542
BMC - Platform	(1040)	834,851
BMC - Allied Labor & Other Mail Proc	(1041)	696,282
BMC - Parcel Sorting Machine	(1042)	1,132,577
BMC - Sack Sorting Machine	(1043)	293,821

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Distribution of Space Components

Factor Name	Factor Number	Factor Value
BMC - SPBS & Irreg Parcels	(1044)	207,016
BMC - NMO	(1045)	88,909
Non-MODS - Allied	(1046)	7,296,919
Non-MODS - Auto/Mech	(1047)	819,867
Non-MODS - Express Mail	(1048)	115,424
Non-MODS - Manual Flat	(1049)	909,495
Non-MODS - Manual Letter	(1050)	951,165
Non-MODS - Manual Parcel	(1051)	1,412,754
Non-MODS - Registry	(1052)	102,131
Non-MODS - Miscellaneous	(1053)	661,032
Window Service	(1054)	5,941,947
Self Center Postal Centers	(1055)	811,807
PO Boxes / Caller Service	(1056)	8,698,931
Claims & Inquiry	(1057)	148,514
City Carrier	(1058)	8,508,727
Rural Carrier	(1059)	2,843,379
DDU Accountable Cage	(1060)	197,209
Office Space	(1061)	8,605,530
Mail Proc Equip Maintenance	(1062)	1,556,119
Other Equip Maintenance	(1063)	709,061
Employee Facilities	(1064)	7,620,733
VMF	(1065)	2,178,237
CVS	(1066)	2,987,362
Vacant & Tenant	(1067)	2,624,554
HQ, HQ-Field & Area Offices	(1068)	1,930,834
Mail Transport Equip Centers	(1069)	342,986
Storage Facilities	(1070)	1,688,600
Mechanized Tray Sorter	(1071)	404,976
Dispatch Unit	(1073)	329,554
Flat Mail Preparation	(1074)	330,345

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Distribution of Rental Value Components

Factor Name	Factor Number	Factor Value
Delivery BCS & Carrier Sequence BCS	(1101)	2,918,764
Mail Proc Bus	(1102)	389,172
OCR and BCS on OCRs	(1103)	673,953
FSM 881, SPFSM & Other	(1104)	10,640
FSM 1000	(1105)	525,482
AFSM 100	(1106)	1,031,640
Mech Sort - Sack Outside	(1108)	348,299
Mechanized Parcels	(1109)	35,798
SPBS - Non-Priority and Priority	(1110)	1,584,404
Manual Flats	(1111)	397,257
Manual Letters	(1112)	816,164
Manual Parcels	(1113)	271,502
Manual Priority	(1114)	587,137
LDC 15 - RBCS	(1115)	347,243
ADCS/SWYB	(1116)	234,785
Bulk Presort	(1117)	78,898
Cancellation & Mail Prep - Metered	(1118)	1,090,839
Manual Sort - Sacks Outside	(1119)	181,224
Opening Unit - Preferred Mail	(1120)	576,243
Opening Unit - BBM	(1121)	304,964
Platform	(1122)	3,349,385
Pouching Operations	(1123)	134,205
Business Reply / Postage Due	(1124)	59,278
Damaged Parcel Rewrap	(1125)	40,197
Empty Equipment	(1126)	990,467
Priority Mail Processing Centers	(1127)	695,645
Express Mail	(1128)	163,998
MP Support / Misc Activities	(1129)	196,161
Registry	(1130)	169,985
International / ISCs	(1131)	485,909
LDC 41 - Unit Dist -- Auto	(1132)	414,756
LDC 42 - Unit Dist -- Mech	(1133)	11,226
LDC 43 - UD Manual LDC 44 - POB Dist	(1134)	3,990,761
LDC 48 - CS -- Express	(1135)	33,257
LDC 48 - CS -- Admin & Other	(1136)	191,558
LDC 48 - Special Services	(1137)	68,487
LDC 49 - Comp Forwarding System	(1138)	507,177
LDC 79 - Mail Reqs and BME	(1139)	281,388
BMC - Platform	(1140)	760,905
BMC - Allied Labor & Other Mail Proc	(1141)	659,284
BMC - Parcel Sorting Machine	(1142)	1,072,843
BMC - Sack Sorting Machine	(1143)	278,369

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Distribution of Rental Value Components

Factor Name	Factor Number	Factor Value
BMC - SPBS & Irreg Parcels	(1144)	196,004
BMC - NMO	(1145)	84,223
Non-MODS - Allied	(1146)	6,052,326
Non-MODS - Auto/Mech	(1147)	886,337
Non-MODS - Express Mail	(1148)	118,366
Non-MODS - Manual Flat	(1149)	941,117
Non-MODS - Manual Letter	(1150)	991,450
Non-MODS - Manual Parcel	(1151)	1,468,649
Non-MODS - Registry	(1152)	111,098
Non-MODS - Miscellaneous	(1153)	690,167
Window Service	(1154)	6,407,183
Self Center Postal Centers	(1155)	878,483
PO Boxes / Caller Service	(1156)	9,580,756
Claims & Inquiry	(1157)	156,588
City Carrier	(1158)	9,863,608
Rural Carrier	(1159)	2,939,033
DDU Accountable Cage	(1160)	221,642
Office Space	(1161)	8,787,455
Mail Proc Equip Maintenance	(1162)	1,543,469
Other Equip Maintenance	(1163)	736,627
Employee Facilities	(1164)	7,974,977
VMF	(1165)	2,515,913
CVS	(1166)	1,155,720
Vacant & Tenant	(1167)	2,375,284
HQ, HQ-Field & Area Offices	(1168)	3,432,878
Mail Transport Equip Centers	(1169)	326,697
Storage Facilities	(1170)	1,608,407
Mechanized Tray Sorter	(1171)	378,742
Dispatch Unit	(1173)	308,207
Flat Mail Preparation	(1174)	308,945

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Distribution of Capital Components

Factor Name	Factor Number	Factor Value
Computer Forwarding Systems	(1201)	234,379
OCR	(1202)	1,159,462
Mail Processing BCS	(1204)	632,068
Delivery BCS	(1206)	16,050,828
Carrier Sequence BCS	(1205)	2,940,820
LSM	(1207)	0
FSM	(1208)	11,361,250
Parcel Sorting & NMO Machines	(1209)	1,646,640
Facer/Canceler Letters	(1210)	2,222,927
Facer/Canceler Flats	(1211)	31,464
Culling	(1212)	252,720
Sack Sorting Machine	(1213)	153,545
Small Parcel & Bundle Sorter	(1214)	2,877,528
Remote Barcode System	(1215)	9,171,907
Air Dispatch	(1216)	1,274,512
Strapping	(1217)	171,135
Powered Transport Equipment	(1222)	695,145
BMC General & Logistics	(1218)	5,997,803
Non BMC General & Logistics	(1219)	5,366,630
Other	(1221)	37,759,237

Distribution of Maintenance Labor

Factor Name	Factor Number	Factor Value
Computer Forwarding Systems	(1231)	1,664,556
OCR	(1233)	6,474,477
Mail Processing BCS	(1234)	3,341,323
Delivery BCS	(1236)	26,765,279
Carrier Sequence BCS	(1235)	791,030
LSM	(1237)	0
FSM	(1238)	8,363,623
Parcel Sorting & NMO Machines	(1239)	2,802,664
Facer/Canceler Letters	(1240)	9,338,621
Facer/Canceler Flats	(1241)	228,741
Culling	(1242)	478,667
Sack Sorting Machine	(1243)	1,274,611
Small Parcel & Bundle Sorter	(1244)	4,126,758
Remote Barcode System	(1245)	2,533,912
Air Dispatch	(1246)	1,155,838
Strapping	(1247)	1,172,619
Powered Transport Equipment	(1252)	3,256,169
BMC General & Logistics	(1248)	2,759,304
Non BMC General & Logistics	(1249)	4,905,943
Mail Transport Equipment	(1250)	444,447
Other	(1251)	18,121,418

Development of Cost by Segment and Component - Base Year 2004 (PRC)
Input Report

Distribution of Parts and Supplies

Factor Name	Factor Number	Factor Value
Computer Forwarding Systems	(1261)	1,600,416
OCR	(1262)	2,538,969
Mail Processing BCS	(1264)	1,060,964
Delivery BCS	(1266)	19,345,257
Carrier Sequence BCS	(1265)	2,670,284
LSM	(1267)	0
FSM	(1268)	5,126,332
Parcel Sorting & NMO Machines	(1269)	1,765,121
Facer/Canceler Letters	(1270)	5,438,260
Facer/Canceler Flats	(1271)	51,559
Culling	(1272)	57,668
Sack Sorting Machine	(1273)	338,870
Small Parcel & Bundle Sorter	(1274)	2,859,090
Remote Barcode System	(1275)	1,472,395
Air Dispatch	(1276)	745,959
Strapping	(1277)	311,693
Powered Transport Equipment	(1282)	883,168
BMC General & Logistics	(1278)	555,632
Non BMC General & Logistics	(1279)	2,186,269
Mail Transport Equipment	(1280)	38,046,086
Other	(1281)	12,946,008

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2004 PRC VERSION

"A" REPORT (WITHOUT PESSA COSTS)

Development of Cost by Segment and Component - Base Year 2004 (PRC)
A Report

Cost Segment Summary

Component Name		C/S 1 Postmasters	C/S 2 Supervisors and Technicians	C/S 3 Clerks and Mailhandlers – CAG A-J Offices	C/S 4 Clerks – CAG K Offices	C/S 6 City Delivery Carriers – Office Activity	C/S 7 City Delivery Carriers – Street Activity	C/S 8 Vehicle Service Drivers	C/S 10 Rural Carriers	C/S 11 Custodial and Maintenance Services	C/S 12 Motor Vehicle Service
Component Number		(251)	(284)	(478)	(254)	(256)	(257)	(258)	(260)	(359)	(262)
Cost Segment											
Notes											
First-Class Mail											
Single Piece Letters	101	109,790	660,036	5,774,807	1,728	1,143,214	772,564	23,101	305,043	485,307	44,612
Presort Letters	102	77,569	259,236	1,658,989	529	522,968	653,290	23,063	283,571	158,074	34,521
Total Letters	103	187,359	919,271	7,433,795	2,257	1,666,182	1,425,853	46,164	588,614	643,382	79,133
Single Piece Cards	104	3,225	31,747	256,715	71	70,166	43,406	207	20,784	15,842	1,985
Presort Cards	105	2,894	10,854	65,373	20	22,378	28,659	380	16,663	4,505	1,319
Total Cards	108	6,119	42,600	322,088	91	92,544	72,065	587	37,447	20,347	3,304
Total First-Class	109	193,478	961,872	7,755,884	2,348	1,758,726	1,497,918	46,751	626,061	663,728	82,436
Priority Mail	110	23,694	99,542	1,025,185	226	44,874	111,415	67,083	40,138	31,870	24,749
Express Mail	111	4,572	22,377	237,567	0	6,277	32,743	1,527	10,898	1,023	3,123
Mailgrams	112	0	29	11	0	0	321	0	4	0	32
Periodicals											
Within County	113	386	3,491	18,681	7	8,247	11,757	1,873	12,098	441	1,102
Outside County	117	11,257	121,958	964,452	439	267,610	157,642	29,014	133,326	44,764	14,195
Total Periodicals	123	11,643	125,450	983,133	446	275,857	169,399	30,887	145,424	45,205	15,297
Standard Mail											
Enhanced Carr Rte	126	28,691	119,633	401,784	96	311,828	565,752	40,155	457,162	21,430	37,112
Regular	127	67,882	459,409	3,415,310	931	1,060,531	937,446	47,296	535,347	273,874	49,401
Total Standard Mail	135	96,573	579,041	3,817,094	1,027	1,372,359	1,503,198	87,451	992,509	295,304	86,513
Package Services											
Parcel Post	136	6,659	35,777	310,885	0	10,264	61,926	73,291	33,754	17,639	20,887
Bound Printed Matter	137	3,127	21,701	165,661	0	15,819	57,103	26,285	22,838	12,061	11,204
Media Mail	139	2,032	15,877	150,749	0	9,195	29,954	9,387	11,000	9,921	4,493
Total Package Services	141	11,818	73,355	627,295	0	35,278	148,982	108,963	67,592	39,621	36,583
U.S. Postal Service	142	0	28,109	287,716	141	24,809	8,461	3,071	2,047	9,458	984
Free Mail	147	0	1,950	18,418	0	1,165	3,142	598	2,524	1,163	257
International Mail	161	7,645	33,313	371,060	0	18,906	18,292	7,002	4,491	19,040	2,899
Total All Mail	162	349,423	1,925,038	15,123,362	4,188	3,538,253	3,493,871	353,333	1,891,687	1,106,412	252,874
Special Services											
Registry	163	303	2,254	20,883	15	1,200	4,848	0	4,883	809	208
Certified	164	3,375	23,385	142,923	61	37,466	80,634	0	89,877	428	2,956
Insurance	165	657	4,523	39,586	1	1,663	7,353	0	16,147	10	424
Cod	166	61	308	2,340	1	498	504	0	1,858	11	51
Money Orders	168	1,267	9,871	109,046	0	0	0	0	1,382	0	27
Stamped Cards	159	10	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	107	465	5,148	0	0	0	0	0	0	0
Special Handling	170	36	45	513	0	0	0	0	0	22	0
Post Office Box	171	4,181	8,489	92,697	0	1,111	177	0	0	0	1
Other	172	2,879	21,858	139,421	89	8,567	93,302	0	24,900	4,557	2,011
Total Special Services	173	12,876	71,199	552,557	167	50,505	186,818	0	139,047	5,836	5,678
Total Volume Variable	198	362,299	1,996,237	15,675,919	4,355	3,588,758	3,680,689	353,333	2,030,734	1,112,248	258,552
Other Costs	199	1,673,211	1,887,036	2,695,200	2,061	555,339	7,208,414	231,269	3,122,381	1,894,213	678,793
Total Costs	200	2,035,510	3,883,273	18,371,119	6,416	4,144,097	10,889,103	584,602	5,153,115	3,006,461	937,345

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment Summary

Component Name		C/S 13 Miscellaneous Local Operations	C/S 14 Transportation	C/S 15 Building Occupancy	C/S 16 Supplies and Services	C/S 17 Research and Development	C/S 18 Administration and Area Operations	C/S 19 General Management Systems	C/S 20 Other Accrued Expenses (Servicewide)	Total Attributable
Component Number		(263)	(264)	(289)	(490)	(267)	(459)	(269)	(475)	(460)
Cost Segment Notes										
First-Class Mail										
Single Piece Letters	101	1,176	564,795	0	408,283	0	203,589	0	0	10,498,044
Presort Letters	102	799	387,177	0	125,466	0	85,441	0	0	4,270,693
Total Letters	103	1,976	951,972	0	533,749	0	289,031	0	0	14,768,737
Single Piece Cards	104	71	4,978	0	18,889	0	9,772	0	0	477,858
Presort Cards	105	35	8,102	0	5,037	0	3,734	0	0	169,953
Total Cards	108	106	13,080	0	23,925	0	13,507	0	0	647,810
Total First-Class	109	2,082	965,052	0	557,674	0	302,537	0	0	15,416,548
Priority Mail	110	88	1,116,186	0	133,343	0	42,601	0	0	2,760,996
Express Mail	111	26	101,889	0	28,490	0	6,689	0	739	457,940
Mailgrams	112	0	0	0	9	0	8	0	0	414
Periodicals										
Within County	113	13	80	0	1,532	0	1,207	0	0	60,916
Outside County	117	254	246,132	0	53,539	0	36,474	0	0	2,081,056
Total Periodicals	123	267	246,212	0	55,071	0	37,680	0	0	2,141,972
Standard Mail										
Enhanced Carr Rte	126	620	79,521	0	55,644	0	41,219	0	0	2,160,646
Regular	127	1,313	366,389	0	236,799	0	143,250	0	0	7,595,178
Total Standard Mail	135	1,933	445,910	0	292,443	0	184,469	0	0	9,755,824
Package Services										
Parcel Post	136	44	428,857	0	17,270	0	11,725	0	0	1,028,977
Bound Printed Matter	137	42	65,063	0	10,126	0	6,914	0	0	417,943
Media Mail	139	23	105,803	0	7,690	0	5,041	0	0	361,165
Total Package Services	141	110	599,723	0	35,086	0	23,680	0	0	1,808,085
U.S. Postal Service	142	19	16,427	0	11,601	0	7,651	0	0	400,493
Free Mail	147	3	6,573	0	961	0	611	0	0	37,366
International Mail	161	22	760,464	412	29,702	0	26,882	109	2,897	1,303,136
Total All Mail	162	4,551	4,258,437	412	1,144,381	0	632,808	109	3,636	34,082,775
Special Services										
Registry	163	5	0	0	1,005	0	741	0	1,878	39,032
Certified	164	93	0	0	9,467	0	7,971	0	0	398,636
Insurance	165	8	0	0	1,937	0	1,473	0	20,046	93,827
Cod	166	1	0	0	141	0	118	0	2,214	8,105
Money Orders	168	0	0	0	9,147	0	6,209	0	0	136,949
Stamped Cards	159	0	0	0	1,237	0	0	0	0	1,247
Stamped Envelopes	169	0	0	0	5,838	0	120	0	0	11,678
Special Handling	170	0	0	0	18	0	13	0	0	648
Post Office Box	171	1	0	0	3,538	0	2,241	0	0	112,436
Other	172	90	0	0	10,433	0	6,228	0	0	314,336
Total Special Services	173	197	0	0	42,760	0	25,114	0	24,138	1,116,894
Total Volume Variable	198	4,748	4,258,437	412	1,187,142	0	657,922	109	27,774	35,199,668
Other Costs	199	281,168	710,444	1,854,902	1,525,632	51,265	3,849,203	49,103	2,494,383	30,764,017
Total Costs	200	285,916	4,968,881	1,855,314	2,712,774	51,265	4,507,125	49,212	2,522,157	65,963,685

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 01 / Postmasters

Component Name		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	C/S 1 Postmasters
Component Number		(1)	(2)	(251)
Cost Segment		1.1	1.2	
Notes				
First-Class Mail				
Single Piece Letters	101	109,790	0	109,790
Presort Letters	102	77,569	0	77,569
Total Letters	103	187,359	0	187,359
Single Piece Cards	104	3,225	0	3,225
Presort Cards	105	2,894	0	2,894
Total Cards	108	6,119	0	6,119
Total First-Class	109	193,478	0	193,478
Priority Mail	110	23,694	0	23,694
Express Mail	111	4,572	0	4,572
Mailgrams	112	0	0	0
Periodicals				
Within County	113	386	0	386
Outside County	117	11,257	0	11,257
Total Periodicals	123	11,643	0	11,643
Standard Mail				
Enhanced Carr Rte	126	28,691	0	28,691
Regular	127	67,882	0	67,882
Total Standard Mail	135	96,573	0	96,573
Package Services				
Parcel Post	136	6,659	0	6,659
Bound Printed Matter	137	3,127	0	3,127
Media Mail	139	2,032	0	2,032
Total Package Services	141	11,818	0	11,818
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	7,645	0	7,645
Total All Mail	162	349,423	0	349,423
Special Services				
Registry	163	303	0	303
Certified	164	3,375	0	3,375
Insurance	165	657	0	657
Cod	166	61	0	61
Money Orders	168	1,267	0	1,267
Stamped Cards	159	10	0	10
Stamped Envelopes	169	107	0	107
Special Handling	170	36	0	36
Post Office Box	171	4,181	0	4,181
Other	172	2,879	0	2,879
Total Special Services	173	12,876	0	12,876
Total Volume Variable	198	362,299	0	362,299
Other Costs	199	1,625,067	48,144	1,673,211
Total Costs	200	1,987,366	48,144	2,035,510

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 02 / Supervisors and Technicians

Component Name		Mail Processing	Central Mail Mark-up	Supervision of Mail Processing	Window Service	Supervision of Admin. and Support Activities	Office	Elem.Load	Street Other	Route	Street Other Load (PRC)
Component Number		(4)	(677)	(820)	(7)	(9)	(13)	(14)	(17)	(18)	(15)
Cost Segment		2.1.1	2.1.2	2.1	2.2	2.3	2.4.1.1	2.4.1.2	2.4.1.3	2.4.1.4	2.4.1.5
Notes		Distrib. on 35			Distrib. on 40	Distrib. on 525	Distrib. on 606	Distrib. on 46	Distrib. on 280	Distrib. on 54	Distrib. on 692
First-Class Mail											
Single Piece Letters	101	308,843	23,539	332,382	41,725	15,728	79,580	16,948	20,057	125	6,496
Presort Letters	102	94,336	15,379	109,715	1,888	6,179	36,404	19,524	12,528	118	6,810
Total Letters	103	403,178	38,918	442,096	43,613	21,907	115,984	36,472	32,585	243	13,306
Single Piece Cards	104	12,794	950	13,744	2,929	750	4,884	1,245	1,186	2	200
Presort Cards	105	3,583	876	4,459	177	258	1,558	1,009	544	2	230
Total Cards	108	16,377	1,826	18,203	3,105	1,007	6,442	2,253	1,730	4	431
Total First-Class	109	419,556	40,744	460,300	46,719	22,914	122,426	38,725	34,316	247	13,736
Priority Mail	110	56,717	446	57,163	6,102	2,460	3,124	2,339	1,726	278	62
Express Mail	111	11,298	137	11,435	3,121	539	437	1,096	437	24	6
Mailgrams	112	0	0	0	0	1	0	3	4	1	3
Periodicals											
Within County	113	1,026	86	1,112	14	97	574	373	215	22	53
Outside County	117	57,031	6,745	63,776	110	2,938	18,629	4,109	4,437	242	583
Total Periodicals	123	58,057	6,831	64,888	125	3,035	19,203	4,482	4,652	264	636
Standard Mail											
Enhanced Carr Rte	126	20,513	275	20,788	415	3,320	21,707	19,654	9,462	313	4,602
Regular	127	196,474	4,060	200,534	4,239	11,538	73,824	30,452	21,067	298	6,692
Total Standard Mail	135	216,987	4,335	221,322	4,654	14,857	95,531	50,106	30,529	611	11,294
Package Services											
Parcel Post	136	17,357	63	17,420	1,429	944	715	1,762	811	157	33
Bound Printed Matter	137	9,619	498	10,117	229	557	1,101	1,289	814	112	36
Media Mail	139	8,398	63	8,461	762	406	640	739	435	84	15
Total Package Services	141	35,374	624	35,998	2,419	1,907	2,456	3,790	2,060	352	84
U.S. Postal Service	142	14,797	2,164	16,961	2,932	616	1,727	136	342	4	34
Free Mail	147	1,088	63	1,151	18	49	81	150	47	2	4
International Mail	161	20,163	299	20,462	2,465	814	1,316	449	397	14	23
Total All Mail	162	834,036	55,643	889,679	68,556	47,192	246,301	101,277	74,508	1,798	25,882
Special Services											
Registry	163	802	0	802	500	60	84	275	67	0	0
Certified	164	3,373	0	3,373	6,073	642	2,608	4,403	1,281	0	0
Insurance	165	79	0	79	2,795	119	116	418	99	0	0
Cod	166	66	0	66	87	9	35	25	11	0	0
Money Orders	168	0	0	0	8,144	206	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	385	10	0	0	0	0	0
Special Handling	170	4	0	4	33	1	0	0	0	0	0
Post Office Box	171	0	0	0	6,922	180	77	0	13	0	0
Other	172	4,916	1,403	6,319	4,021	502	596	5,421	1,137	0	0
Total Special Services	173	9,241	1,403	10,644	28,958	1,728	3,516	10,541	2,607	0	0
Total Volume Variable	198	843,277	57,046	900,323	97,514	48,921	249,816	111,818	77,115	1,798	25,882
Other Costs	199	41,817	212	42,029	101,998	32,410	38,658	3,762	88,998	38,166	131,147
Total Costs	200	885,094	57,258	942,352	199,512	81,331	288,474	115,580	166,113	39,964	157,029

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 02 / Supervisors and Technicians

Component Name		Street Access (PRC)	Street SCS Access (PRC)	Supervision of City Delivery Carriers	Rural Delivery Carriers	Vehicle Service	Supervision of Collection and Delivery	Employee & Labor Relations	Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery
Component Number		(16)	(680)	(20)	(674)	(675)	(821)	(29)	(30)	(31)	(32)
Cost Segment		2.4.1.6	2.4.1.7	2.4.1	2.4.2	2.4.3	2.4	2.5.1	2.5.2	2.5.3	2.5.4
Notes		Distrib. on 48	Distrib. on 683		Distrib. on 72	Distrib. on 57		Distrib. on 525	Distrib. on 294	Distrib. on 35	Distrib. on 523
First-Class Mail											
Single Piece Letters	101	5,915	15,919	145,040	3,383	1,473	149,896	24	26,064	0	0
Presort Letters	102	272	16,687	92,343	3,145	1,471	96,959	10	10,142	0	0
Total Letters	103	6,187	32,605	237,383	6,528	2,944	246,855	34	36,206	0	0
Single Piece Cards	104	331	491	8,339	231	13	8,583	1	1,248	0	0
Presort Cards	105	17	564	3,924	185	24	4,133	0	424	0	0
Total Cards	108	348	1,055	12,263	415	37	12,716	2	1,672	0	0
Total First-Class	109	6,535	33,661	249,646	6,944	2,981	259,571	35	37,878	0	0
Priority Mail	110	2,816	152	10,495	445	4,278	15,219	4	4,058	0	0
Express Mail	111	818	14	2,831	121	97	3,050	1	890	0	0
Mailgrams	112	7	7	24	0	0	24	0	1	0	0
Periodicals											
Within County	113	27	130	1,393	134	119	1,647	0	162	0	0
Outside County	117	296	1,428	29,724	1,479	1,850	33,052	5	4,895	0	0
Total Periodicals	123	323	1,558	31,117	1,613	1,970	34,699	5	5,057	0	0
Standard Mail											
Enhanced Carr Rte	126	172	11,277	67,187	5,070	2,561	74,818	5	5,487	0	0
Regular	127	327	16,399	149,060	5,938	3,016	158,013	18	19,157	0	0
Total Standard Mail	135	499	27,676	216,247	11,008	5,577	232,832	23	24,644	0	0
Package Services											
Parcel Post	136	1,132	82	4,691	374	4,674	9,739	1	1,565	0	0
Bound Printed Matter	137	1,614	88	5,054	253	1,676	6,983	1	925	0	0
Media Mail	139	591	37	2,540	122	599	3,261	1	675	0	0
Total Package Services	141	3,336	206	12,285	750	6,949	19,983	3	3,165	0	0
U.S. Postal Service	142	52	83	2,378	23	196	2,596	1	1,033	0	0
Free Mail	147	8	11	303	28	38	369	0	82	0	0
International Mail	161	426	56	2,681	50	447	3,178	1	1,343	0	0
Total All Mail	162	14,820	63,423	528,008	20,981	22,532	571,521	73	78,153	0	0
Special Services											
Registry	163	0	0	425	54	0	479	0	99	0	0
Certified	164	0	0	8,292	997	0	9,289	1	1,067	0	0
Insurance	165	0	0	633	179	0	812	0	197	0	0
Cod	166	0	0	70	21	0	91	0	16	0	0
Money Orders	168	0	0	0	15	0	15	0	341	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	16	0	0
Special Handling	170	0	0	0	0	0	0	0	2	0	0
Post Office Box	171	0	0	90	0	0	90	0	291	0	0
Other	172	0	0	7,154	276	0	7,430	1	833	0	0
Total Special Services	173	0	0	16,664	1,542	0	18,207	3	2,862	0	0
Total Volume Variable	198	14,820	63,423	544,672	22,523	22,532	589,728	76	81,015	0	0
Other Costs	199	201,163	0	501,894	30,149	14,748	546,790	50	191,899	0	0
Total Costs	200	215,983	63,423	1,046,566	52,672	37,280	1,136,518	126	272,914	0	0

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 02 / Supervisors and Technicians

Component Name		Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers	Product Specific and Other S & T	Tech. Personnel & Other Sup. Activities	C/S 2 Supervisors and Technicians
Component Number		(601)	(676)	(678)	(33)	(822)	(284)
Cost Segment		2.5.5	2.5.6	2.5.7	2.5.8	2.5	
Notes		Distrib. on 602	Distrib. on 295	Distrib. on 694			
First-Class Mail							
Single Piece Letters	101	6,266	12,674	75,276	0	120,304	660,036
Presort Letters	102	2,462	4,180	27,701	0	44,495	259,236
Total Letters	103	8,727	16,854	102,977	0	164,799	919,271
Single Piece Cards	104	301	566	3,625	0	5,741	31,747
Presort Cards	105	103	163	1,137	0	1,827	10,854
Total Cards	108	405	729	4,762	0	7,569	42,600
Total First-Class	109	9,132	17,583	107,739	0	172,368	961,872
Priority Mail	110	943	2,034	11,559	0	18,598	99,542
Express Mail	111	212	417	2,712	0	4,232	22,377
Mailgrams	112	0	0	3	0	5	29
Periodicals							
Within County	113	33	50	376	0	621	3,491
Outside County	117	1,157	2,441	13,586	0	22,082	121,958
Total Periodicals	123	1,189	2,491	13,961	0	22,703	125,450
Standard Mail							
Enhanced Carr Rte	126	1,123	1,261	12,415	0	20,291	119,633
Regular	127	4,345	8,655	52,910	0	85,085	459,409
Total Standard Mail	135	5,468	9,917	65,325	0	105,377	579,041
Package Services							
Parcel Post	136	337	616	3,725	0	6,245	35,777
Bound Printed Matter	137	205	360	2,324	0	3,815	21,701
Media Mail	139	150	306	1,856	0	2,987	15,877
Total Package Services	141	692	1,282	7,905	0	13,047	73,355
U.S. Postal Service	142	268	554	3,147	0	5,004	28,109
Free Mail	147	18	40	222	0	362	1,950
International Mail	161	316	735	4,000	0	6,394	33,313
Total All Mail	162	18,239	35,051	216,574	0	348,090	1,925,038
Special Services							
Registry	163	21	30	263	0	413	2,254
Certified	164	220	183	2,538	0	4,009	23,385
Insurance	165	43	6	473	0	718	4,523
Cod	166	3	3	32	0	54	308
Money Orders	168	94	0	1,070	0	1,506	9,871
Stamped Cards	159	0	0	0	0	0	0
Stamped Envelopes	169	4	0	51	0	71	465
Special Handling	170	0	0	5	0	7	45
Post Office Box	171	81	2	922	0	1,297	8,489
Other	172	208	185	2,360	0	3,587	21,858
Total Special Services	173	675	408	7,714	0	11,662	71,199
Total Volume Variable	198	18,914	35,460	224,288	0	359,752	1,996,237
Other Costs	199	16,851	2,428	101,443	851,136	1,163,808	1,887,036
Total Costs	200	35,765	37,888	325,731	851,136	1,523,560	3,883,273

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 03 / Clerks and Mailhandlers – CAG A-J Offices

Component Name		Mail Processing	Window Services	Claims & Inquiry	Data Collection	General Office & Clerical	Quality Control	Training Schemes	Training Mail Processing Non-Parcels	Training Mail Processing Parcels	Training Other
Component Number		(35)	(40)	(66)	(421)	(422)	(423)	(467)	(468)	(469)	(470)
Cost Segment		3.1	3.2	3.3.1.1	3.3.1.2	3.3.1.3	3.3.1.4	3.3.1.5	3.3.1.6	3.3.1.7	3.3.1.8
Notes					Distrib. on 153	Distrib. on 294	Distrib. on 295	Distrib. on 466	Distrib. on 996	Distrib. on 997	Distrib. on 473
First-Class Mail											
Single Piece Letters	101	4,878,169	538,834	882	22,552	215,853	18,396	3,523	8,233	13	38,395
Presort Letters	102	1,490,030	24,381	211	23,640	83,995	6,068	1,086	3,023	1	10,854
Total Letters	103	6,368,199	563,215	1,093	46,192	299,848	24,464	4,608	11,256	14	49,250
Single Piece Cards	104	202,085	37,820	0	1,261	10,336	821	156	226	0	1,702
Presort Cards	105	56,592	2,282	0	1,451	3,511	237	43	89	0	426
Total Cards	108	258,677	40,102	0	2,712	13,846	1,058	199	314	0	2,129
Total First-Class	109	6,626,876	603,317	1,093	48,904	313,695	25,522	4,808	11,570	14	51,378
Priority Mail	110	895,846	78,799	0	424	33,610	2,952	518	83	82	6,862
Express Mail	111	178,453	40,308	0	27	7,375	605	88	1	3	1,594
Mailgrams	112	0	0	0	1	9	0	0	0	0	0
Periodicals											
Within County	113	16,209	185	204	380	1,341	73	11	11	0	119
Outside County	117	900,800	1,424	124	4,183	40,537	3,543	602	787	2	6,382
Total Periodicals	123	917,009	1,609	328	4,562	41,877	3,616	613	798	2	6,501
Standard Mail											
Enhanced Carr Rte	126	324,004	5,358	0	16,479	45,438	1,831	216	266	1	2,438
Regular	127	3,103,300	54,741	164	31,248	158,652	12,563	2,133	5,159	25	22,466
Total Standard Mail	135	3,427,304	60,099	164	47,727	204,090	14,394	2,349	5,426	26	24,904
Package Services											
Parcel Post	136	274,155	18,450	0	188	12,960	895	144	3	33	2,060
Bound Printed Matter	137	151,928	2,956	84	277	7,661	522	91	35	15	1,091
Media Mail	139	132,651	9,838	84	101	5,592	444	75	12	13	1,004
Total Package Services	141	558,734	31,244	168	565	26,213	1,860	310	50	62	4,155
U.S. Postal Service	142	233,711	37,864	726	264	8,559	804	128	82	8	1,933
Free Mail	147	17,189	234	0	38	683	57	10	7	1	123
International Mail	161	318,467	31,839	0	422	11,122	1,066	185	178	14	2,491
Total All Mail	162	13,173,588	885,312	2,479	102,934	647,232	50,877	9,009	18,194	211	99,941
Special Services											
Registry	163	12,674	6,454	0	0	822	43	93	0	0	138
Certified	164	53,282	78,422	0	0	8,838	265	58	0	0	925
Insurance	165	1,246	36,095	0	0	1,633	8	1	0	0	263
Cod	166	1,047	1,127	0	0	130	5	1	0	0	15
Money Orders	168	0	105,166	0	0	2,827	0	0	0	0	736
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	4,966	0	0	132	0	0	0	0	35
Special Handling	170	71	422	0	0	14	0	1	1	0	3
Post Office Box	171	0	89,383	0	0	2,408	3	0	0	0	626
Other	172	77,641	51,925	0	0	6,899	268	87	33	0	915
Total Special Services	173	145,961	373,960	0	0	23,703	593	241	34	0	3,656
Total Volume Variable	198	13,319,549	1,259,272	2,479	102,934	670,935	51,469	9,250	18,228	211	103,597
Other Costs	199	660,499	1,317,186	30,194	7,402	368,746	3,525	0	0	0	15,826
Total Costs	200	13,980,048	2,576,458	32,673	110,336	1,039,681	54,994	9,250	18,228	211	119,423

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 03 / Clerks and Mailhandlers – CAG A-J Offices

Component Name		Other	Administrative Clerks	Time & Attendance	Product Specific	Administrative Support & Miscellaneous	C/S 3 Clerks and Mailhandlers – CAG A-J Offices
Component Number		(41)	(476)	(228)	(227)	(824)	(478)
Cost Segment		3.3.1.9	3.3.1	3.3.2	3.3.3	3.3	
Notes				Distrib. on 525			
First-Class Mail							
Single Piece Letters	101	25,730	333,578	24,226	0	357,804	5,774,807
Presort Letters	102	6,182	135,059	9,518	0	144,578	1,658,989
Total Letters	103	31,912	468,637	33,744	0	502,381	7,433,795
Single Piece Cards	104	1,154	15,656	1,155	0	16,810	256,715
Presort Cards	105	345	6,102	397	0	6,499	65,373
Total Cards	108	1,499	21,758	1,552	0	23,309	322,088
Total First-Class	109	33,411	490,395	35,296	0	525,691	7,755,884
Priority Mail	110	2,221	46,751	3,789	0	50,540	1,025,185
Express Mail	111	757	10,449	830	7,527	18,806	237,567
Mailgrams	112	0	10	1	0	11	11
Periodicals							
Within County	113	0	2,138	150	0	2,287	18,681
Outside County	117	1,543	57,703	4,525	0	62,228	964,452
Total Periodicals	123	1,543	59,840	4,675	0	64,515	983,133
Standard Mail							
Enhanced Carr Rte	126	640	67,308	5,114	0	72,422	401,784
Regular	127	7,087	239,497	17,772	0	257,269	3,415,310
Total Standard Mail	135	7,727	306,806	22,886	0	329,692	3,817,094
Package Services							
Parcel Post	136	544	16,825	1,455	0	18,280	310,885
Bound Printed Matter	137	144	9,920	858	0	10,777	165,661
Media Mail	139	309	7,634	625	0	8,260	150,749
Total Package Services	141	997	34,379	2,938	0	37,317	627,295
U.S. Postal Service	142	2,688	15,192	949	0	16,141	287,716
Free Mail	147	0	919	76	0	995	18,418
International Mail	161	1,152	16,631	1,253	2,870	20,754	371,060
Total All Mail	162	50,495	981,372	72,693	10,397	1,064,462	15,123,362
Special Services							
Registry	163	566	1,663	92	0	1,755	20,883
Certified	164	143	10,230	989	0	11,219	142,923
Insurance	165	157	2,062	183	0	2,245	39,586
Cod	166	0	152	15	0	166	2,340
Money Orders	168	0	3,564	317	0	3,880	109,046
Stamped Cards	159	0	0	0	0	0	0
Stamped Envelopes	169	0	167	15	0	182	5,148
Special Handling	170	0	19	2	0	20	513
Post Office Box	171	0	3,036	278	0	3,314	92,697
Other	172	881	9,083	773	0	9,855	139,421
Total Special Services	173	1,747	29,974	2,662	0	32,636	552,557
Total Volume Variable	198	52,242	1,011,346	75,355	10,397	1,097,098	15,675,919
Other Costs	199	241,900	667,592	49,923	0	717,515	2,695,200
Total Costs	200	294,142	1,678,938	125,278	10,397	1,814,613	18,371,119

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 04 / Clerks – CAG K Post Offices

Component Name		Clerks CAG K Offices	C/S 4 Clerks – CAG K Offices
Component Number		(42)	(254)
Cost Segment		4.1	
Notes			
First-Class Mail			
Single Piece Letters	101	1,728	1,728
Presort Letters	102	529	529
Total Letters	103	2,257	2,257
Single Piece Cards	104	71	71
Presort Cards	105	20	20
Total Cards	108	91	91
Total First-Class	109	2,348	2,348
Priority Mail	110	226	226
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	7	7
Outside County	117	439	439
Total Periodicals	123	446	446
Standard Mail			
Enhanced Carr Rte	126	96	96
Regular	127	931	931
Total Standard Mail	135	1,027	1,027
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	141	141
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	4,188	4,188
Special Services			
Registry	163	15	15
Certified	164	61	61
Insurance	165	1	1
Cod	166	1	1
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	89	89
Total Special Services	173	167	167
Total Volume Variable	198	4,355	4,355
Other Costs	199	2,061	2,061
Total Costs	200	6,416	6,416

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 06 / City Delivery Carriers – Office Activity

Component Name		In-Office Direct Labor	CAG K	In-Office Support Overhead	In-Office Support	C/S 6 City Delivery Carriers – Office Activity
Component Number		(43)	(45)	(44)	(837)	(256)
Cost Segment		6.1	6.2.1	6.2.2	6.2	
Notes			Distrib. on 606	Distrib. on 43		
First-Class Mail						
Single Piece Letters	101	932,061	140	211,013	211,153	1,143,214
Presort Letters	102	426,375	64	96,529	96,593	522,968
Total Letters	103	1,358,436	204	307,542	307,746	1,666,182
Single Piece Cards	104	57,206	9	12,951	12,960	70,166
Presort Cards	105	18,245	3	4,131	4,133	22,378
Total Cards	108	75,451	11	17,082	17,093	92,544
Total First-Class	109	1,433,887	216	324,623	324,839	1,758,726
Priority Mail	110	36,586	6	8,283	8,288	44,874
Express Mail	111	5,118	1	1,159	1,159	6,277
Mailgrams	112	0	0	0	0	0
Periodicals						
Within County	113	6,724	1	1,522	1,523	8,247
Outside County	117	218,182	33	49,395	49,428	267,610
Total Periodicals	123	224,906	34	50,917	50,951	275,857
Standard Mail						
Enhanced Carr Rte	126	254,233	38	57,557	57,595	311,828
Regular	127	864,650	130	195,751	195,881	1,060,531
Total Standard Mail	135	1,118,883	168	253,308	253,477	1,372,359
Package Services						
Parcel Post	136	8,368	1	1,895	1,896	10,264
Bound Printed Matter	137	12,897	2	2,920	2,922	15,819
Media Mail	139	7,497	1	1,697	1,698	9,195
Total Package Services	141	28,762	4	6,512	6,516	35,278
U.S. Postal Service	142	20,227	3	4,579	4,582	24,809
Free Mail	147	950	0	215	215	1,165
International Mail	161	15,414	2	3,490	3,492	18,906
Total All Mail	162	2,884,733	434	653,086	653,520	3,538,253
Special Services						
Registry	163	978	0	221	222	1,200
Certified	164	30,546	5	6,915	6,920	37,466
Insurance	165	1,356	0	307	307	1,663
Cod	166	406	0	92	92	498
Money Orders	168	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	0	0	0
Post Office Box	171	906	0	205	205	1,111
Other	172	6,985	1	1,581	1,582	8,567
Total Special Services	173	41,177	6	9,322	9,328	50,505
Total Volume Variable	198	2,925,910	440	662,408	662,848	3,588,758
Other Costs	199	452,767	68	102,504	102,572	555,339
Total Costs	200	3,378,677	508	764,912	765,420	4,144,097

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Cost Segment 07 / City Delivery Carriers – Street Activity

Component Name		Other Load (PRC)	Access (PRC)	Street SCS Access (PRC)	Street SCS Load (PRC)	Route	Elem.Load	Other Elem.Load	Other Route	Other SCS Access (PRC)	Other SCS Load (PRC)
Component Number		(47)	(48)	(683)	(610)	(54)	(46)	(50)	(53)	(639)	(684)
Cost Segment		7.0.1	7.0.2	7.0.3	7.0.4	7.1	7.2	7.3.1 Distrib. on 46	7.3.2 Distrib. on 54	7.3.3 Distrib. on 683	7.3.4 Distrib. on 610
Notes											
First-Class Mail											
Single Piece Letters	101	0	65,343	144,081	37,688	9,669	243,441	44,015	1,805	25,717	6,727
Presort Letters	102	0	3,009	151,028	39,505	9,198	280,437	50,704	1,717	26,957	7,051
Total Letters	103	0	68,352	295,109	77,193	18,867	523,878	94,719	3,522	52,674	13,778
Single Piece Cards	104	0	3,655	4,442	1,162	163	17,877	3,232	30	793	207
Presort Cards	105	0	185	5,109	1,336	151	14,488	2,619	28	912	238
Total Cards	108	0	3,840	9,551	2,498	314	32,365	5,852	59	1,705	446
Total First-Class	109	0	72,192	304,660	79,691	19,181	556,243	100,570	3,581	54,378	14,224
Priority Mail	110	0	31,112	1,371	358	21,546	33,592	6,073	4,023	245	64
Express Mail	111	0	9,033	125	33	1,873	15,744	2,847	350	22	6
Mailgrams	112	0	82	61	16	76	36	7	14	11	3
Periodicals											
Within County	113	0	297	1,173	307	1,706	5,356	968	319	209	55
Outside County	117	0	3,270	12,926	3,381	18,798	59,025	10,672	3,510	2,307	603
Total Periodicals	123	0	3,567	14,099	3,688	20,504	64,381	11,640	3,828	2,517	658
Standard Mail											
Enhanced Carr Rte	126	0	1,905	102,066	26,698	24,290	282,313	51,043	4,535	18,218	4,765
Regular	127	0	3,612	148,429	38,825	23,120	437,406	79,084	4,317	26,493	6,930
Total Standard Mail	135	0	5,517	250,495	65,523	47,410	719,719	130,127	8,851	44,711	11,695
Package Services											
Parcel Post	136	0	12,501	742	194	12,166	25,306	4,575	2,271	132	35
Bound Printed Matter	137	0	17,829	794	208	8,704	18,520	3,348	1,625	142	37
Media Mail	139	0	6,526	331	87	6,487	10,618	1,920	1,211	59	16
Total Package Services	141	0	36,856	1,867	489	27,357	54,444	9,844	5,108	333	87
U.S. Postal Service	142	0	573	748	196	348	1,957	354	65	134	35
Free Mail	147	0	83	98	26	137	2,159	390	26	17	5
International Mail	161	0	4,703	511	134	1,108	6,452	1,166	207	91	24
Total All Mail	162	0	163,718	574,035	150,154	139,540	1,454,727	263,019	26,052	102,459	26,801
Special Services											
Registry	163	0	0	0	0	0	3,944	713	0	0	0
Certified	164	0	0	0	0	0	63,245	11,435	0	0	0
Insurance	165	0	0	0	0	0	6,003	1,085	0	0	0
Cod	166	0	0	0	0	0	360	65	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	77,863	14,078	0	0	0
Total Special Services	173	0	0	0	0	0	151,415	27,376	0	0	0
Total Volume Variable	198	0	163,718	574,035	150,154	139,540	1,606,142	290,395	26,052	102,459	26,801
Other Costs	199	760,838	2,222,301	0	0	2,962,798	54,036	9,770	553,153	0	0
Total Costs	200	760,838	2,386,019	574,035	150,154	3,102,338	1,660,178	300,165	579,205	102,459	26,801

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 07 / City Delivery Carriers – Street Activity

Component Name		Other Access (PRC)	Other Other Load (PRC)	Other Office (PRC)	Delivery Support	C/S 7 City Delivery Carriers – Street Activity
Component Number		(52)	(51)	(49)	(280)	(257)
Cost Segment		7.3.5	7.3.6	7.3.7	7.3	
Notes		Distrib. on 48	Distrib. on 47	Distrib. on 43		
First-Class Mail						
Single Piece Letters	101	12,392	0	181,685	272,342	772,564
Presort Letters	102	571	0	83,113	170,113	653,290
Total Letters	103	12,963	0	264,798	442,454	1,425,853
Single Piece Cards	104	693	0	11,151	16,107	43,406
Presort Cards	105	35	0	3,556	7,390	28,659
Total Cards	108	728	0	14,708	23,497	72,065
Total First-Class	109	13,691	0	279,506	465,951	1,497,918
Priority Mail	110	5,900	0	7,132	23,437	111,415
Express Mail	111	1,713	0	998	5,935	32,743
Mailgrams	112	16	0	0	50	321
Periodicals						
Within County	113	56	0	1,311	2,918	11,757
Outside County	117	620	0	42,530	60,242	157,642
Total Periodicals	123	676	0	43,841	63,160	169,399
Standard Mail						
Enhanced Carr Rte	126	361	0	49,557	128,480	565,752
Regular	127	685	0	168,545	286,054	937,446
Total Standard Mail	135	1,046	0	218,102	414,533	1,503,198
Package Services						
Parcel Post	136	2,371	0	1,631	11,016	61,926
Bound Printed Matter	137	3,381	0	2,514	11,048	57,103
Media Mail	139	1,238	0	1,461	5,905	29,954
Total Package Services	141	6,990	0	5,607	27,968	148,982
U.S. Postal Service	142	109	0	3,943	4,639	8,461
Free Mail	147	16	0	185	639	3,142
International Mail	161	892	0	3,005	5,385	18,292
Total All Mail	162	31,049	0	562,317	1,011,697	3,493,871
Special Services						
Registry	163	0	0	191	904	4,848
Certified	164	0	0	5,954	17,389	80,634
Insurance	165	0	0	264	1,350	7,353
Cod	166	0	0	79	144	504
Money Orders	168	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	0	0	0
Post Office Box	171	0	0	177	177	177
Other	172	0	0	1,362	15,439	93,302
Total Special Services	173	0	0	8,027	35,403	186,818
Total Volume Variable	198	31,049	0	570,344	1,047,100	3,680,689
Other Costs	199	421,459	135,802	88,257	1,208,441	7,208,414
Total Costs	200	452,508	135,802	658,601	2,255,541	10,889,103

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 08 / Vehicle Service Drivers

Component Name		Vehicle Service Drivers	C/S 8 Vehicle Service Drivers
Component Number		(57)	(258)
Cost Segment		8.1	
Notes			
First-Class Mail			
Single Piece Letters	101	23,101	23,101
Presort Letters	102	23,063	23,063
Total Letters	103	46,164	46,164
Single Piece Cards	104	207	207
Presort Cards	105	380	380
Total Cards	108	587	587
Total First-Class	109	46,751	46,751
Priority Mail	110	67,083	67,083
Express Mail	111	1,527	1,527
Mailgrams	112	0	0
Periodicals			
Within County	113	1,873	1,873
Outside County	117	29,014	29,014
Total Periodicals	123	30,887	30,887
Standard Mail			
Enhanced Carr Rte	126	40,155	40,155
Regular	127	47,296	47,296
Total Standard Mail	135	87,451	87,451
Package Services			
Parcel Post	136	73,291	73,291
Bound Printed Matter	137	26,285	26,285
Media Mail	139	9,387	9,387
Total Package Services	141	108,963	108,963
U.S. Postal Service	142	3,071	3,071
Free Mail	147	598	598
International Mail	161	7,002	7,002
Total All Mail	162	353,333	353,333
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	353,333	353,333
Other Costs	199	231,269	231,269
Total Costs	200	584,602	584,602

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 10 / Rural Carriers

Component Name		Evaluated Routes	Other Routes	Total Salaries	Equipment Maintenance Allowance	C/S 10 Rural Carriers
Component Number		(69)	(70)	(72)	(73)	(260)
Cost Segment		10.1	10.2	10.1 - 10.2	10.3	
Notes						
First-Class Mail						
Single Piece Letters	101	281,774	23,269	305,043	0	305,043
Presort Letters	102	261,957	21,614	283,571	0	283,571
Total Letters	103	543,731	44,883	588,614	0	588,614
Single Piece Cards	104	19,096	1,688	20,784	0	20,784
Presort Cards	105	15,362	1,301	16,663	0	16,663
Total Cards	108	34,458	2,989	37,447	0	37,447
Total First-Class	109	578,189	47,872	626,061	0	626,061
Priority Mail	110	37,039	3,099	40,138	0	40,138
Express Mail	111	10,004	894	10,898	0	10,898
Mailgrams	112	4	0	4	0	4
Periodicals						
Within County	113	11,240	858	12,098	0	12,098
Outside County	117	123,868	9,458	133,326	0	133,326
Total Periodicals	123	135,108	10,316	145,424	0	145,424
Standard Mail						
Enhanced Carr Rte	126	423,642	33,520	457,162	0	457,162
Regular	127	495,532	39,815	535,347	0	535,347
Total Standard Mail	135	919,174	73,335	992,509	0	992,509
Package Services						
Parcel Post	136	31,145	2,609	33,754	0	33,754
Bound Printed Matter	137	21,115	1,723	22,838	0	22,838
Media Mail	139	10,154	846	11,000	0	11,000
Total Package Services	141	62,414	5,178	67,592	0	67,592
U.S. Postal Service	142	1,888	159	2,047	0	2,047
Free Mail	147	2,321	203	2,524	0	2,524
International Mail	161	4,144	347	4,491	0	4,491
Total All Mail	162	1,750,285	141,402	1,891,687	0	1,891,687
Special Services						
Registry	163	4,482	401	4,883	0	4,883
Certified	164	82,507	7,370	89,877	0	89,877
Insurance	165	14,820	1,327	16,147	0	16,147
Cod	166	1,708	150	1,858	0	1,858
Money Orders	168	1,244	138	1,382	0	1,382
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	0	0	0
Post Office Box	171	0	0	0	0	0
Other	172	21,560	3,340	24,900	0	24,900
Total Special Services	173	126,321	12,726	139,047	0	139,047
Total Volume Variable	198	1,876,606	154,128	2,030,734	0	2,030,734
Other Costs	199	2,498,185	220,101	2,718,286	404,095	3,122,381
Total Costs	200	4,374,791	374,229	4,749,020	404,095	5,153,115

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 11 / Custodial and Maintenance Services

Component Name		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial and Maintenance Services
Component Number		(74)	(81)	(75)	(79)	(359)
Cost Segment		11.1.1	11.1.2	11.2	11.3	
Notes				Distrib. on 1259		
First-Class Mail						
Single Piece Letters	101	0	0	485,307	0	485,307
Presort Letters	102	0	0	158,074	0	158,074
Total Letters	103	0	0	643,382	0	643,382
Single Piece Cards	104	0	0	15,842	0	15,842
Presort Cards	105	0	0	4,505	0	4,505
Total Cards	108	0	0	20,347	0	20,347
Total First-Class	109	0	0	663,728	0	663,728
Priority Mail	110	0	0	31,870	0	31,870
Express Mail	111	0	0	1,023	0	1,023
Mailgrams	112	0	0	0	0	0
Periodicals						
Within County	113	0	0	441	0	441
Outside County	117	0	0	44,764	0	44,764
Total Periodicals	123	0	0	45,205	0	45,205
Standard Mail						
Enhanced Carr Rte	126	0	0	21,430	0	21,430
Regular	127	0	0	273,874	0	273,874
Total Standard Mail	135	0	0	295,304	0	295,304
Package Services						
Parcel Post	136	0	0	17,639	0	17,639
Bound Printed Matter	137	0	0	12,061	0	12,061
Media Mail	139	0	0	9,921	0	9,921
Total Package Services	141	0	0	39,621	0	39,621
U.S. Postal Service	142	0	0	9,458	0	9,458
Free Mail	147	0	0	1,163	0	1,163
International Mail	161	0	0	19,040	0	19,040
Total All Mail	162	0	0	1,106,412	0	1,106,412
Special Services						
Registry	163	0	0	809	0	809
Certified	164	0	0	428	0	428
Insurance	165	0	0	10	0	10
Cod	166	0	0	11	0	11
Money Orders	168	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	22	0	22
Post Office Box	171	0	0	0	0	0
Other	172	0	0	4,557	0	4,557
Total Special Services	173	0	0	5,836	0	5,836
Total Volume Variable	198	0	0	1,112,248	0	1,112,248
Other Costs	199	1,042,694	85,282	262,926	503,311	1,894,213
Total Costs	200	1,042,694	85,282	1,375,174	503,311	3,006,461

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Cost Segment 12 / Motor Vehicle Service

Component Name	City Delivery Elem.Load	City Delivery Route	City Delivery Special Purpose Routes	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	MVS Personnel City Delivery Street Total	Vehicle Service Drivers	Rural Delivery	Other Personnel
Component Number	(83)	(86)	(543)	(84)	(85)	(685)	(87)	(545)	(548)	(89)
Cost Segment	12.1.1.1	12.1.1.2	12.1.1.3	12.1.1.4	12.1.1.5	12.1.1.6	12.1.1	12.1.2	12.1.3	12.1.4
Notes	Distrib. on 46	Distrib. on 54	Distrib. on 578	Distrib. on 692	Distrib. on 48	Distrib. on 683		Distrib. on 57	Distrib. on 72	
First-Class Mail										
Single Piece Letters	101	1,895	404	2,055	307	2,907	6,737	14,305	1,774	2,589	0
Presort Letters	102	2,183	385	157	322	134	7,061	10,241	1,771	2,407	0
Total Letters	103	4,078	789	2,212	630	3,041	13,798	24,547	3,545	4,996	0
Single Piece Cards	104	139	7	115	9	163	208	641	16	176	0
Presort Cards	105	113	6	10	11	8	239	387	29	141	0
Total Cards	108	252	13	125	20	171	447	1,027	45	318	0
Total First-Class	109	4,330	802	2,337	650	3,212	14,244	25,574	3,590	5,314	0
Priority Mail	110	261	901	1,615	3	1,384	64	4,228	5,151	341	0
Express Mail	111	123	78	553	0	402	6	1,162	117	93	0
Mailgrams	112	0	3	4	0	4	3	14	0	0	0
Periodicals										
Within County	113	42	71	16	3	13	55	199	144	103	0
Outside County	117	459	786	172	28	145	604	2,195	2,228	1,132	0
Total Periodicals	123	501	857	188	30	159	659	2,394	2,372	1,234	0
Standard Mail										
Enhanced Carr Rte	126	2,198	1,016	100	218	85	4,772	8,388	3,083	3,881	0
Regular	127	3,405	967	190	317	161	6,940	11,979	3,632	4,544	0
Total Standard Mail	135	5,602	1,982	290	534	245	11,712	20,366	6,715	8,425	0
Package Services										
Parcel Post	136	197	509	649	2	556	35	1,947	5,628	287	0
Bound Printed Matter	137	144	364	938	2	793	37	2,278	2,018	194	0
Media Mail	139	83	271	343	1	290	15	1,004	721	93	0
Total Package Services	141	424	1,144	1,931	4	1,640	87	5,229	8,367	574	0
U.S. Postal Service	142	15	15	17	2	25	35	109	236	17	0
Free Mail	147	17	6	3	0	4	5	34	46	21	0
International Mail	161	50	46	242	1	209	24	573	538	38	0
Total All Mail	162	11,324	5,834	7,180	1,225	7,283	26,839	59,684	27,131	16,058	0
Special Services										
Registry	163	31	0	18	0	0	0	49	0	41	0
Certified	164	492	0	0	0	0	0	492	0	763	0
Insurance	165	47	0	0	0	0	0	47	0	137	0
Cod	166	3	0	3	0	0	0	6	0	16	0
Money Orders	168	0	0	0	0	0	0	0	0	12	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	606	0	31	0	0	0	637	0	211	0
Total Special Services	173	1,179	0	53	0	0	0	1,231	0	1,180	0
Total Volume Variable	198	12,502	5,834	7,232	1,225	7,283	26,839	60,915	27,131	17,238	0
Other Costs	199	421	123,867	10,368	6,205	98,861	0	239,722	17,758	23,074	16,322
Total Costs	200	12,923	129,701	17,600	7,430	106,144	26,839	300,637	44,889	40,312	16,322

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 12 / Motor Vehicle Service

Component Name		Personnel	City Delivery Elem.Load	City Delivery Route	City Delivery Special Purpose Routes	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	MVS Sup & Mat City Delivery Street Total	Vehicle Service Drivers	Rural Delivery
Component Number		(90)	(92)	(95)	(549)	(93)	(94)	(686)	(96)	(550)	(556)
Cost Segment		12.1	12.2.1.1	12.2.1.2	12.2.1.3	12.2.1.4	12.2.1.5	12.2.1.6	12.2.1	12.2.2	12.2.3
Notes			Distrib. on 46	Distrib. on 54	Distrib. on 578	Distrib. on 692	Distrib. on 48	Distrib. on 683		Distrib. on 57	Distrib. on 72
First-Class Mail											
Single Piece Letters	101	18,668	2,303	491	2,395	374	3,533	8,187	17,282	3,138	3,269
Presort Letters	102	14,419	2,653	467	182	392	163	8,581	12,438	3,132	3,039
Total Letters	103	33,088	4,956	959	2,578	765	3,695	16,768	29,720	6,270	6,308
Single Piece Cards	104	833	169	8	134	12	198	252	773	28	223
Presort Cards	105	557	137	8	11	13	10	290	469	52	179
Total Cards	108	1,390	306	16	145	25	208	543	1,242	80	401
Total First-Class	109	34,478	5,262	975	2,723	790	3,903	17,310	30,963	6,350	6,709
Priority Mail	110	9,720	318	1,095	1,882	4	1,682	78	5,058	9,111	430
Express Mail	111	1,372	149	95	645	0	488	7	1,384	207	117
Mailgrams	112	14	0	4	5	0	4	3	17	0	0
Periodicals											
Within County	113	446	51	87	18	3	16	67	241	254	130
Outside County	117	5,554	558	955	200	34	177	734	2,659	3,941	1,429
Total Periodicals	123	6,000	609	1,042	219	37	193	801	2,900	4,195	1,558
Standard Mail											
Enhanced Carr Rte	126	15,352	2,671	1,234	117	265	103	5,799	10,188	5,454	4,899
Regular	127	20,155	4,138	1,175	221	385	195	8,434	14,548	6,424	5,737
Total Standard Mail	135	35,506	6,808	2,409	338	649	298	14,233	24,736	11,877	10,636
Package Services											
Parcel Post	136	7,861	239	618	756	2	676	42	2,334	9,954	362
Bound Printed Matter	137	4,491	175	442	1,094	2	964	45	2,722	3,570	245
Media Mail	139	1,818	100	330	400	1	353	19	1,203	1,275	118
Total Package Services	141	14,170	515	1,390	2,250	5	1,993	106	6,259	14,799	724
U.S. Postal Service	142	363	19	18	20	2	31	43	132	417	22
Free Mail	147	101	20	7	3	0	4	6	41	81	27
International Mail	161	1,149	61	56	282	1	254	29	684	951	48
Total All Mail	162	102,873	13,761	7,090	8,367	1,488	8,851	32,616	72,174	47,989	20,271
Special Services											
Registry	163	90	37	0	21	0	0	0	58	0	52
Certified	164	1,255	598	0	0	0	0	0	598	0	963
Insurance	165	184	57	0	0	0	0	0	57	0	173
Cod	166	22	3	0	4	0	0	0	7	0	20
Money Orders	168	12	0	0	0	0	0	0	0	0	15
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	848	737	0	36	0	0	0	773	0	267
Total Special Services	173	2,411	1,432	0	61	0	0	0	1,494	0	1,490
Total Volume Variable	198	105,284	15,194	7,090	8,429	1,488	8,851	32,616	73,667	47,989	21,761
Other Costs	199	296,876	511	150,533	12,082	7,541	120,143	0	290,811	31,411	29,129
Total Costs	200	402,160	15,705	157,623	20,511	9,029	128,994	32,616	364,478	79,400	50,890

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Cost Segment 12 / Motor Vehicle Service

Component Name	Other Supplies & Materials	Supplies & Materials	City Delivery Office	City Delivery Elem.Load	City Delivery Route	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	MVS Vehicle Hire City Delivery Street Total	Vehicle Service Drivers
Component Number	(98) 12.2.4	(99) 12.2	(100) 12.3.1.1 Distrib. on 606	(101) 12.3.1.2 Distrib. on 46	(104) 12.3.1.3 Distrib. on 54	(102) 12.3.1.4 Distrib. on 692	(103) 12.3.1.5 Distrib. on 48	(687) 12.3.1.6 Distrib. on 683	(105) 12.3.1	(568) 12.3.2 Distrib. on 57
Cost Segment										
Notes										
First-Class Mail										
Single Piece Letters	101	0	23,689	1,496	348	17	55	17	227	2,160	95
Presort Letters	102	0	18,609	684	401	16	57	1	238	1,398	95
Total Letters	103	0	42,298	2,180	749	33	112	18	465	3,558	189
Single Piece Cards	104	0	1,024	92	26	0	2	1	7	127	1
Presort Cards	105	0	700	29	21	0	2	0	8	60	2
Total Cards	108	0	1,723	121	46	1	4	1	15	188	2
Total First-Class	109	0	44,021	2,301	796	33	115	19	480	3,745	192
Priority Mail	110	0	14,599	59	48	37	1	8	2	155	275
Express Mail	111	0	1,709	8	23	3	0	2	0	37	6
Mailgrams	112	0	17	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	625	11	8	3	0	0	2	24	8
Outside County	117	0	8,028	350	84	33	5	1	20	493	119
Total Periodicals	123	0	8,653	361	92	35	5	1	22	517	127
Standard Mail											
Enhanced Carr Rte	126	0	20,541	408	404	42	39	1	161	1,054	165
Regular	127	0	26,708	1,388	626	40	56	1	234	2,345	194
Total Standard Mail	135	0	47,249	1,796	1,030	82	95	1	395	3,399	359
Package Services											
Parcel Post	136	0	12,650	13	36	21	0	3	1	75	301
Bound Printed Matter	137	0	6,537	21	26	15	0	5	1	69	108
Media Mail	139	0	2,596	12	15	11	0	2	1	41	38
Total Package Services	141	0	21,782	46	78	47	1	10	3	185	447
U.S. Postal Service	142	0	571	32	3	1	0	0	1	37	13
Free Mail	147	0	149	2	3	0	0	0	0	5	2
International Mail	161	0	1,683	25	9	2	0	1	1	38	29
Total All Mail	162	0	140,434	4,630	2,081	241	218	44	905	8,119	1,449
Special Services											
Registry	163	0	111	2	6	0	0	0	0	7	0
Certified	164	0	1,561	49	90	0	0	0	0	140	0
Insurance	165	0	230	2	9	0	0	0	0	11	0
Cod	166	0	27	1	1	0	0	0	0	1	0
Money Orders	168	0	15	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	1	0	0	0	0	0	1	0
Other	172	0	1,040	11	111	0	0	0	0	123	0
Total Special Services	173	0	2,984	66	217	0	0	0	0	283	0
Total Volume Variable	198	0	143,418	4,696	2,298	241	218	44	905	8,401	1,449
Other Costs	199	21,023	372,373	727	77	5,123	1,102	590	0	7,620	948
Total Costs	200	21,023	515,791	5,423	2,375	5,364	1,320	634	905	16,021	2,397

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Cost Segment 12 / Motor Vehicle Service

Component Name		Other Vehicle Hire	Vehicle Hire	C/S 12 Motor Vehicle Service
Component Number		(107)	(108)	(262)
Cost Segment		12.3.3	12.3	
Notes				
First-Class Mail				
Single Piece Letters	101	0	2,255	44,612
Presort Letters	102	0	1,492	34,521
Total Letters	103	0	3,747	79,133
Single Piece Cards	104	0	128	1,985
Presort Cards	105	0	62	1,319
Total Cards	108	0	190	3,304
Total First-Class	109	0	3,937	82,436
Priority Mail	110	0	430	24,749
Express Mail	111	0	43	3,123
Mailgrams	112	0	0	32
Periodicals				
Within County	113	0	31	1,102
Outside County	117	0	612	14,195
Total Periodicals	123	0	644	15,297
Standard Mail				
Enhanced Carr Rte	126	0	1,219	37,112
Regular	127	0	2,539	49,401
Total Standard Mail	135	0	3,757	86,513
Package Services				
Parcel Post	136	0	376	20,887
Bound Printed Matter	137	0	176	11,204
Media Mail	139	0	79	4,493
Total Package Services	141	0	632	36,583
U.S. Postal Service	142	0	50	984
Free Mail	147	0	8	257
International Mail	161	0	67	2,899
Total All Mail	162	0	9,567	252,874
Special Services				
Registry	163	0	7	208
Certified	164	0	140	2,956
Insurance	165	0	11	424
Cod	166	0	1	51
Money Orders	168	0	0	27
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	1	1
Other	172	0	123	2,011
Total Special Services	173	0	283	5,678
Total Volume Variable	198	0	9,850	258,552
Other Costs	199	976	9,544	678,793
Total Costs	200	976	19,394	937,345

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 13 / Miscellaneous Local Operations

Component Name	Contract Stations	City Delivery Office	City Delivery Elem.Load	City Delivery Route	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	City Delivery Total	Other Carfare	Carfare
Component Number	(111)	(127)	(128)	(131)	(129)	(130)	(688)	(132)	(134)	(135)
Cost Segment	13.1	13.2.1.1.1	13.2.1.1.2	13.2.1.1.3	13.2.1.1.4	13.2.1.1.5	13.2.1.1.6	13.2.1.1	13.2.1.2	13.2.1
Notes		Distrib. on 606	Distrib. on 46	Distrib. on 54	Distrib. on 692	Distrib. on 48	Distrib. on 683			
First-Class Mail										
Single Piece Letters	101	0	318	116	1	19	14	46	515	0	515
Presort Letters	102	0	145	134	1	20	1	48	350	0	350
Total Letters	103	0	463	251	2	40	15	95	865	0	865
Single Piece Cards	104	0	20	9	0	1	1	1	31	0	31
Presort Cards	105	0	6	7	0	1	0	2	16	0	16
Total Cards	108	0	26	15	0	1	1	3	46	0	46
Total First-Class	109	0	489	266	2	41	16	98	911	0	911
Priority Mail	110	0	12	16	3	0	7	0	39	0	39
Express Mail	111	0	2	8	0	0	2	0	12	0	12
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	2	3	0	0	0	0	6	0	6
Outside County	117	0	74	28	2	2	1	4	111	0	111
Total Periodicals	123	0	77	31	2	2	1	5	117	0	117
Standard Mail										
Enhanced Carr Rte	126	0	87	135	3	14	0	33	271	0	271
Regular	127	0	295	209	3	20	1	48	575	0	575
Total Standard Mail	135	0	381	344	6	34	1	80	846	0	846
Package Services										
Parcel Post	136	0	3	12	1	0	3	0	19	0	19
Bound Printed Matter	137	0	4	9	1	0	4	0	19	0	19
Media Mail	139	0	3	5	1	0	1	0	10	0	10
Total Package Services	141	0	10	26	3	0	8	1	48	0	48
U.S. Postal Service	142	0	7	1	0	0	0	0	8	0	8
Free Mail	147	0	0	1	0	0	0	0	1	0	1
International Mail	161	0	5	3	0	0	1	0	10	0	10
Total All Mail	162	0	984	696	17	77	36	184	1,993	0	1,993
Special Services										
Registry	163	0	0	2	0	0	0	0	2	0	2
Certified	164	0	10	30	0	0	0	0	41	0	41
Insurance	165	0	0	3	0	0	0	0	3	0	3
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	2	37	0	0	0	0	40	0	40
Total Special Services	173	0	14	72	0	0	0	0	86	0	86
Total Volume Variable	198	0	998	768	17	77	36	184	2,079	0	2,079
Other Costs	199	71,350	154	26	354	390	485	0	1,410	23,399	24,809
Total Costs	200	71,350	1,152	794	371	467	521	184	3,489	23,399	26,888

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Cost Segment 13 / Miscellaneous Local Operations

Component Name	City Delivery Office	City Delivery Elem.Load	City Delivery Route	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	Driveout - City Delivery	Tolls and Ferriage	Carfare, Driveout, Tolls and Ferriage	Federal Reserve & Commercial Banks	
Component Number	(136)	(137)	(140)	(138)	(139)	(689)	(141)	(113)	(825)	(125)	
Cost Segment	13.2.2.1	13.2.2.2	13.2.2.3	13.2.2.4	13.2.2.5	13.2.2.6	13.2.2	13.2.3	13.2	13.3	
Notes	Distrib. on 606	Distrib. on 46	Distrib. on 54	Distrib. on 692	Distrib. on 48	Distrib. on 683					
First-Class Mail											
Single Piece Letters	101	408	149	1	25	18	59	661	0	1,176	0
Presort Letters	102	187	172	1	26	1	62	449	0	799	0
Total Letters	103	594	322	3	51	19	122	1,110	0	1,976	0
Single Piece Cards	104	25	11	0	1	1	2	40	0	71	0
Presort Cards	105	8	9	0	1	0	2	20	0	35	0
Total Cards	108	33	20	0	2	1	4	60	0	106	0
Total First-Class	109	627	341	3	52	20	126	1,170	0	2,082	0
Priority Mail	110	16	21	3	0	9	1	49	0	88	0
Express Mail	111	2	10	0	0	3	0	15	0	26	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	3	3	0	0	0	0	7	0	13	0
Outside County	117	95	36	3	2	1	5	143	0	254	0
Total Periodicals	123	98	40	3	2	1	6	150	0	267	0
Standard Mail											
Enhanced Carr Rte	126	111	173	4	18	1	42	348	0	620	0
Regular	127	378	268	4	26	1	61	738	0	1,313	0
Total Standard Mail	135	489	442	7	43	2	103	1,087	0	1,933	0
Package Services											
Parcel Post	136	4	16	2	0	4	0	25	0	44	0
Bound Printed Matter	137	6	11	1	0	5	0	24	0	42	0
Media Mail	139	3	7	1	0	2	0	13	0	23	0
Total Package Services	141	13	33	4	0	10	1	62	0	110	0
U.S. Postal Service	142	9	1	0	0	0	0	11	0	19	0
Free Mail	147	0	1	0	0	0	0	2	0	3	0
International Mail	161	7	4	0	0	1	0	12	0	22	0
Total All Mail	162	1,262	893	21	99	46	237	2,558	0	4,551	0
Special Services											
Registry	163	0	2	0	0	0	0	3	0	5	0
Certified	164	13	39	0	0	0	0	52	0	93	0
Insurance	165	1	4	0	0	0	0	4	0	8	0
Cod	166	0	0	0	0	0	0	0	0	1	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	1	0
Other	172	3	48	0	0	0	0	51	0	90	0
Total Special Services	173	18	93	0	0	0	0	111	0	197	0
Total Volume Variable	198	1,280	986	21	99	46	237	2,669	0	4,748	0
Other Costs	199	198	33	455	500	623	0	1,809	361	26,979	31,325
Total Costs	200	1,478	1,019	476	599	669	237	4,478	361	31,727	31,325

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Cost Segment 13 / Miscellaneous Local Operations

Component Name		Employee Awards	Mail Equipment Shops	Freight on Materials & Supplies	Equipment Shops	CAG L Rental Allowance	Other Local Operations	C/S 13 Miscellaneous Local Operations
Component Number		(115)	(110)	(117)	(826)	(112)	(114)	(263)
Cost Segment		13.4	13.5.1	13.5.2	13.5	13.6	13.7	
Notes								
First-Class Mail								
Single Piece Letters	101	0	0	0	0	0	0	1,176
Presort Letters	102	0	0	0	0	0	0	799
Total Letters	103	0	0	0	0	0	0	1,976
Single Piece Cards	104	0	0	0	0	0	0	71
Presort Cards	105	0	0	0	0	0	0	35
Total Cards	108	0	0	0	0	0	0	106
Total First-Class	109	0	0	0	0	0	0	2,082
Priority Mail	110	0	0	0	0	0	0	88
Express Mail	111	0	0	0	0	0	0	26
Mailgrams	112	0	0	0	0	0	0	0
Periodicals								
Within County	113	0	0	0	0	0	0	13
Outside County	117	0	0	0	0	0	0	254
Total Periodicals	123	0	0	0	0	0	0	267
Standard Mail								
Enhanced Carr Rte	126	0	0	0	0	0	0	620
Regular	127	0	0	0	0	0	0	1,313
Total Standard Mail	135	0	0	0	0	0	0	1,933
Package Services								
Parcel Post	136	0	0	0	0	0	0	44
Bound Printed Matter	137	0	0	0	0	0	0	42
Media Mail	139	0	0	0	0	0	0	23
Total Package Services	141	0	0	0	0	0	0	110
U.S. Postal Service	142	0	0	0	0	0	0	19
Free Mail	147	0	0	0	0	0	0	3
International Mail	161	0	0	0	0	0	0	22
Total All Mail	162	0	0	0	0	0	0	4,551
Special Services								
Registry	163	0	0	0	0	0	0	5
Certified	164	0	0	0	0	0	0	93
Insurance	165	0	0	0	0	0	0	8
Cod	166	0	0	0	0	0	0	1
Money Orders	168	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	1
Other	172	0	0	0	0	0	0	90
Total Special Services	173	0	0	0	0	0	0	197
Total Volume Variable	198	0	0	0	0	0	0	4,748
Other Costs	199	86,533	3,370	16,516	19,886	30	45,065	281,168
Total Costs	200	86,533	3,370	16,516	19,886	30	45,065	285,916

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Cost Segment 14 / Transportation

Component Name		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Total Domestic	International	Settlement Transactions (SDR's)	Total International	C/S 14 Transportation
Component Number		(142)	(681)	(143)	(144)	(145)	(542)	(146)	(1438)	(828)	(264)
Cost Segment		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1	14.2.1	14.2.2	14.2	
Notes											
First-Class Mail											
Single Piece Letters	101	248,906	225	308,370	5,144	2,150	564,795	0	0	0	564,795
Presort Letters	102	218,270	0	162,716	5,348	843	387,177	0	0	0	387,177
Total Letters	103	467,176	225	471,086	10,492	2,993	951,972	0	0	0	951,972
Single Piece Cards	104	1,209	0	3,647	85	37	4,978	0	0	0	4,978
Presort Cards	105	3,720	0	4,269	89	24	8,102	0	0	0	8,102
Total Cards	108	4,929	0	7,916	174	61	13,080	0	0	0	13,080
Total First-Class	109	472,105	225	479,002	10,666	3,054	965,052	0	0	0	965,052
Priority Mail	110	737,708	901	366,327	8,468	2,782	1,116,186	0	0	0	1,116,186
Express Mail	111	82,093	0	18,945	684	167	101,889	0	0	0	101,889
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	78	1	1	80	0	0	0	80
Outside County	117	17,614	183	194,321	31,514	2,500	246,132	0	0	0	246,132
Total Periodicals	123	17,614	183	194,399	31,515	2,501	246,212	0	0	0	246,212
Standard Mail											
Enhanced Carr Rte	126	2,888	582	69,681	5,233	1,137	79,521	0	0	0	79,521
Regular	127	20,906	534	302,944	36,697	5,308	366,389	0	0	0	366,389
Total Standard Mail	135	23,794	1,116	372,625	41,930	6,445	445,910	0	0	0	445,910
Package Services											
Parcel Post	136	8,207	97,789	291,641	26,047	5,173	428,857	0	0	0	428,857
Bound Printed Matter	137	2,915	123	56,786	4,343	896	65,063	0	0	0	65,063
Media Mail	139	2,396	135	86,515	14,755	2,002	105,803	0	0	0	105,803
Total Package Services	141	13,518	98,047	434,942	45,145	8,071	599,723	0	0	0	599,723
U.S. Postal Service	142	6,513	212	9,245	327	130	16,427	0	0	0	16,427
Free Mail	147	1,342	0	4,619	538	74	6,573	0	0	0	6,573
International Mail	161	75,050	54	51,173	7,874	494	134,645	625,819	0	625,819	760,464
Total All Mail	162	1,429,737	100,739	1,931,277	147,147	23,718	3,632,618	625,819	0	625,819	4,258,437
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	1,429,737	100,739	1,931,277	147,147	23,718	3,632,618	625,819	0	625,819	4,258,437
Other Costs	199	194,961	0	491,125	21,085	3,452	710,623	0	-179	-179	710,444
Total Costs	200	1,624,698	100,739	2,422,402	168,232	27,170	4,343,241	625,819	-179	625,640	4,968,881

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Cost Segment 15 / Building Occupancy

Component Name		Rents	Product Specific Rents	Rents	Fuel	Utilities	Fuel & Utilities	Communications	Building Projects Expensed	Moving Expense	Communications and Other
Component Number		(165)	(234)	(329)	(166)	(167)	(314)	(168)	(169)	(170)	(393)
Cost Segment		15.1.1	15.1.2	15.1	15.2.1	15.2.2	15.2	15.3.1	15.3.2	15.3.3	15.3
Notes											
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	412	0	0	412
International Mail	161	0	0	0	0	0	0	412	0	0	412
Total All Mail	162	0	0	0	0	0	0				
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	412	0	0	412
Total Volume Variable	198	887,241	0	887,241	72,663	489,715	562,378	119,984	284,148	1,151	405,283
Other Costs	199	887,241	0	887,241	72,663	489,715	562,378	120,396	284,148	1,151	405,695
Total Costs	200										

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Cost Segment 15 / Building Occupancy

Component Name		C/S 15 Building Occupancy
Component Number		(289)
Cost Segment		
Notes		
First-Class Mail		
Single Piece Letters	101	0
Presort Letters	102	0
Total Letters	103	0
Single Piece Cards	104	0
Presort Cards	105	0
Total Cards	108	0
Total First-Class	109	0
Priority Mail	110	0
Express Mail	111	0
Mailgrams	112	0
Periodicals		
Within County	113	0
Outside County	117	0
Total Periodicals	123	0
Standard Mail		
Enhanced Carr Rte	126	0
Regular	127	0
Total Standard Mail	135	0
Package Services		
Parcel Post	136	0
Bound Printed Matter	137	0
Media Mail	139	0
Total Package Services	141	0
U.S. Postal Service	142	0
Free Mail	147	0
International Mail	161	412
Total All Mail	162	412
Special Services		
Registry	163	0
Certified	164	0
Insurance	165	0
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	0
Total Special Services	173	0
Total Volume Variable	198	412
Other Costs	199	1,854,902
Total Costs	200	1,855,314

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Cost Segment 16 / Supplies and Services

Component Name		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Stamps and Accountable Paper	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	ADP Supplies & Services	Repair Equip. Supplies & Services Excl. ADP
Component Number		(180)	(181)	(248)	(839)	(173)	(176)	(184)	(196)	(174)	(175)
Cost Segment		16.1.1	16.1.2	16.1.3	16.1	16.2	16.3.1	16.3.2 Distrib. on 1289	16.3.3	16.3.4.1	16.3.4.2
Notes											
First-Class Mail											
Single Piece Letters	101	83,524	0	0	83,524	0	0	106,620	0	0	0
Presort Letters	102	2,663	0	0	2,663	0	0	36,439	0	0	0
Total Letters	103	86,187	0	0	86,187	0	0	143,058	0	0	0
Single Piece Cards	104	4,621	0	0	4,621	0	0	3,862	0	0	0
Presort Cards	105	235	0	0	235	0	0	1,179	0	0	0
Total Cards	108	4,856	0	0	4,856	0	0	5,041	0	0	0
Total First-Class	109	91,043	0	0	91,043	0	0	148,100	0	0	0
Priority Mail	110	187	0	0	187	0	0	11,383	0	0	0
Express Mail	111	12	0	0	12	0	0	1,589	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	184	0	0	0
Outside County	117	0	0	0	0	0	0	12,905	0	0	0
Total Periodicals	123	0	0	0	0	0	0	13,089	0	0	0
Standard Mail											
Enhanced Carr Rte	126	666	0	0	666	0	0	5,361	0	0	0
Regular	127	8,303	0	0	8,303	0	0	62,032	0	0	0
Total Standard Mail	135	8,969	0	0	8,969	0	0	67,393	0	0	0
Package Services											
Parcel Post	136	11	0	0	11	0	0	3,767	0	0	0
Bound Printed Matter	137	3	0	0	3	0	0	2,435	0	0	0
Media Mail	139	35	0	0	35	0	0	2,050	0	0	0
Total Package Services	141	49	0	0	49	0	0	8,252	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	3,093	0	0	0
Free Mail	147	0	0	0	0	0	0	282	0	0	0
International Mail	161	225	25	0	250	0	0	4,764	0	2,198	0
Total All Mail	162	100,485	25	0	100,510	0	0	257,943	0	2,198	0
Special Services											
Registry	163	0	0	0	0	0	0	181	0	0	0
Certified	164	0	0	0	0	0	0	484	0	0	0
Insurance	165	0	0	0	0	0	0	11	0	0	0
Cod	166	0	0	0	0	0	0	10	0	0	0
Money Orders	168	0	6,307	0	6,307	0	0	0	0	0	0
Stamped Cards	159	0	0	1,237	1,237	0	0	0	0	0	0
Stamped Envelopes	169	0	0	5,704	5,704	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	3	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	1,246	454	0	0
Total Special Services	173	0	6,307	6,941	13,248	0	0	1,936	454	0	0
Total Volume Variable	198	100,485	6,332	6,941	113,758	0	0	259,879	454	2,198	0
Other Costs	199	186	0	0	186	15,503	154,096	46,521	0	554,049	220,723
Total Costs	200	100,671	6,332	6,941	113,944	15,503	154,096	306,400	454	556,247	220,723

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Cost Segment 16 / Supplies and Services

Component Name		Printing & Reproduction	Inventory Adjustment	Misc Attrib PMPC / Intl / DC Supplies & Services	Miscellaneous Postal Supplies & Services	Product Specific Supplies & Services	Reimbursements	Other Miscellaneous	Advertising	Non-Mail Related Products	Other Supplies and Services
Component Number		(179)	(182)	(187)	(177)	(197)	(189)	(830)	(246)	(1426)	(831)
Cost Segment		16.3.4.3	16.3.4.4	16.3.4.5	16.3.4.6	16.3.4.7	16.3.4.8	16.3.4	16.3.5	16.3.6	16.3
Notes					Distrib. on 525						
First-Class Mail											
Single Piece Letters	101	0	0	0	217,134	0	0	217,134	1,005	0	324,759
Presort Letters	102	0	0	0	85,312	0	0	85,312	1,053	0	122,803
Total Letters	103	0	0	0	302,446	0	0	302,446	2,058	0	447,562
Single Piece Cards	104	0	0	0	10,349	0	0	10,349	56	0	14,268
Presort Cards	105	0	0	0	3,558	0	0	3,558	65	0	4,802
Total Cards	108	0	0	0	13,907	0	0	13,907	121	0	19,069
Total First-Class	109	0	0	0	316,353	0	0	316,353	2,179	0	466,631
Priority Mail	110	0	0	68,370	33,963	0	0	102,333	19,441	0	133,156
Express Mail	111	0	0	9,605	7,437	0	0	17,042	9,847	0	28,478
Mailgrams	112	0	0	0	9	0	0	9	0	0	9
Periodicals											
Within County	113	0	0	0	1,342	0	0	1,342	7	0	1,532
Outside County	117	0	0	0	40,557	0	0	40,557	77	0	53,539
Total Periodicals	123	0	0	0	41,899	0	0	41,899	84	0	55,071
Standard Mail											
Enhanced Carr Rte	126	0	0	0	45,834	0	0	45,834	3,784	0	54,978
Regular	127	0	0	0	159,287	0	0	159,287	7,176	0	228,496
Total Standard Mail	135	0	0	0	205,121	0	0	205,121	10,960	0	283,474
Package Services											
Parcel Post	136	0	0	0	13,037	0	0	13,037	454	0	17,259
Bound Printed Matter	137	0	0	0	7,688	0	0	7,688	0	0	10,123
Media Mail	139	0	0	0	5,605	0	0	5,605	0	0	7,655
Total Package Services	141	0	0	0	26,331	0	0	26,331	454	0	35,037
U.S. Postal Service	142	0	0	0	8,508	0	0	8,508	0	0	11,601
Free Mail	147	0	0	0	679	0	0	679	0	0	961
International Mail	161	0	0	3	11,235	8,274	0	21,710	2,979	0	29,452
Total All Mail	162	0	0	77,978	651,534	8,274	0	739,984	45,944	0	1,043,871
Special Services											
Registry	163	0	0	0	824	0	0	824	0	0	1,005
Certified	164	0	0	0	8,864	0	0	8,864	119	0	9,467
Insurance	165	0	0	0	1,638	0	0	1,638	287	0	1,937
Cod	166	0	0	0	131	0	0	131	0	0	141
Money Orders	168	0	0	0	2,840	0	0	2,840	0	0	2,840
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	134	0	0	134	0	0	134
Special Handling	170	0	0	0	14	0	0	14	0	0	18
Post Office Box	171	0	0	0	2,492	0	0	2,492	1,046	0	3,538
Other	172	0	0	0	6,925	0	0	6,925	1,808	0	10,433
Total Special Services	173	0	0	0	23,863	0	0	23,863	3,260	0	29,512
Total Volume Variable	198	0	0	77,978	675,397	8,274	0	763,847	49,204	0	1,073,384
Other Costs	199	28,391	-4,966	0	447,451	0	-6,001	1,239,647	58,361	11,318	1,509,943
Total Costs	200	28,391	-4,966	77,978	1,122,848	8,274	-6,001	2,003,494	107,565	11,318	2,583,327

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Cost Segment 16 / Supplies and Services

Component Name		C/S 16 Supplies and Services
Component Number		(490)
Cost Segment		
Notes		
First-Class Mail		
Single Piece Letters	101	408,283
Presort Letters	102	125,466
Total Letters	103	533,749
Single Piece Cards	104	18,889
Presort Cards	105	5,037
Total Cards	108	23,925
Total First-Class	109	557,674
Priority Mail	110	133,343
Express Mail	111	28,490
Mailgrams	112	9
Periodicals		
Within County	113	1,532
Outside County	117	53,539
Total Periodicals	123	55,071
Standard Mail		
Enhanced Carr Rte	126	55,644
Regular	127	236,799
Total Standard Mail	135	292,443
Package Services		
Parcel Post	136	17,270
Bound Printed Matter	137	10,126
Media Mail	139	7,690
Total Package Services	141	35,086
U.S. Postal Service	142	11,601
Free Mail	147	961
International Mail	161	29,702
Total All Mail	162	1,144,381
Special Services		
Registry	163	1,005
Certified	164	9,467
Insurance	165	1,937
Cod	166	141
Money Orders	168	9,147
Stamped Cards	159	1,237
Stamped Envelopes	169	5,838
Special Handling	170	18
Post Office Box	171	3,538
Other	172	10,433
Total Special Services	173	42,760
Total Volume Variable	198	1,187,142
Other Costs	199	1,525,632
Total Costs	200	2,712,774

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Cost Segment 17 / Research and Development

Component Name		Research & Development	C/S 17 Research and Development
Component Number		(190)	(267)
Cost Segment		17.1	
Notes			
First-Class Mail			
Single Piece Letters	101	0	0
Presort Letters	102	0	0
Total Letters	103	0	0
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	0	0
Priority Mail	110	0	0
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	0	0
Regular	127	0	0
Total Standard Mail	135	0	0
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	0	0
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	0	0
Other Costs	199	51,265	51,265
Total Costs	200	51,265	51,265

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Cost Segment 18 / Administration and Area Operations

Component Name		Headquarters	Money Order Division	Area Administration	USPS Security Force	Inspection Service Field Support	Postal Inspection Service	Administration Personnel	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses
Component Number		(191)	(192)	(193)	(194)	(195)	(832)	(833)	(210)	(211)	(212)
Cost Segment		18.1.1	18.1.2	18.1.3	18.1.4.1	18.1.4.2	18.1.4	18.1	18.2.1	18.2.2	18.2.3
Notes											
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	7,544	773	0
Presort Letters	102	0	0	0	0	0	0	0	7,908	811	0
Total Letters	103	0	0	0	0	0	0	0	15,452	1,584	0
Single Piece Cards	104	0	0	0	0	0	0	0	422	43	0
Presort Cards	105	0	0	0	0	0	0	0	485	50	0
Total Cards	108	0	0	0	0	0	0	0	907	93	0
Total First-Class	109	0	0	0	0	0	0	0	16,359	1,677	0
Priority Mail	110	0	0	0	0	0	0	0	10,314	1,744	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	6,892	1,553	0	0	0	0	8,445	4,814	255	0
Total All Mail	162	6,892	1,553	0	0	0	0	8,445	31,487	3,676	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	3,579	0	0	0	0	3,579	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	3,579	0	0	0	0	3,579	0	0	0
Total Volume Variable	198	6,892	5,132	0	0	0	0	12,024	31,487	3,676	0
Other Costs	199	627,608	0	243,650	76,200	436,278	512,478	1,383,736	215,652	81,980	1,282
Total Costs	200	634,500	5,132	243,650	76,200	436,278	512,478	1,395,760	247,139	85,656	1,282

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Cost Segment 18 / Administration and Area Operations

Component Name	Reimbursements	Individual Awards	Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Administration Support	Repriced Annual Leave	Holiday Leave	Civil Service Supplemental Retirement Current Liability	Civil Service Supplemental Retirement Prior Liability	Workers Comp Current Year
Component Number	(213)	(1429)	(1430)	(244)	(840)	(199)	(200)	(201)	(202)	(204)
Cost Segment	18.2.4	18.2.5	18.2.6	18.2.7	18.2	18.3.1 Distrib. on 526	18.3.2 Distrib. on 526	18.3.3.1	18.3.3.2	18.3.4.1 Distrib. on 526
Notes										
First-Class Mail										
Single Piece Letters	101	0	0	0	0	8,317	25,279	695	0	169,298
Presort Letters	102	0	0	0	0	8,719	9,932	273	0	66,517
Total Letters	103	0	0	0	0	17,036	35,211	969	0	235,815
Single Piece Cards	104	0	0	0	0	465	1,205	33	0	8,069
Presort Cards	105	0	0	0	0	535	414	11	0	2,774
Total Cards	108	0	0	0	0	1,000	1,619	45	0	10,843
Total First-Class	109	0	0	0	0	18,036	36,830	1,013	0	246,658
Priority Mail	110	0	0	0	0	12,058	3,954	109	0	26,480
Express Mail	111	0	0	0	0	0	866	24	0	5,799
Mailgrams	112	0	0	0	0	0	1	0	0	7
Periodicals										
Within County	113	0	0	0	0	0	156	4	0	1,046
Outside County	117	0	0	0	0	0	4,722	130	0	31,622
Total Periodicals	123	0	0	0	0	0	4,878	134	0	32,668
Standard Mail										
Enhanced Carr Rte	126	0	0	0	0	0	5,336	147	0	35,736
Regular	127	0	0	0	0	0	18,544	510	0	124,195
Total Standard Mail	135	0	0	0	0	0	23,880	657	0	159,932
Package Services										
Parcel Post	136	0	0	0	0	0	1,518	42	0	10,165
Bound Printed Matter	137	0	0	0	0	0	895	25	0	5,994
Media Mail	139	0	0	0	0	0	653	18	0	4,370
Total Package Services	141	0	0	0	0	0	3,065	84	0	20,530
U.S. Postal Service	142	0	0	0	0	0	990	27	0	6,634
Free Mail	147	0	0	0	0	0	79	2	0	529
International Mail	161	0	0	0	3,087	8,156	1,331	37	0	8,914
Total All Mail	162	0	0	0	3,087	38,250	75,875	2,087	0	508,151
Special Services										
Registry	163	0	0	0	0	0	96	3	0	643
Certified	164	0	0	0	0	0	1,032	28	0	6,911
Insurance	165	0	0	0	0	0	191	5	0	1,277
Cod	166	0	0	0	0	0	15	0	0	102
Money Orders	168	0	0	0	0	0	340	9	0	2,280
Stamped Cards	159	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	16	0	0	104
Special Handling	170	0	0	0	0	0	2	0	0	11
Post Office Box	171	0	0	0	0	0	290	8	0	1,943
Other	172	0	0	0	0	0	806	22	0	5,399
Total Special Services	173	0	0	0	0	0	2,788	77	0	18,671
Total Volume Variable	198	0	0	0	3,087	38,250	78,663	2,164	0	526,821
Other Costs	199	-2,988	7,405	150	0	303,481	55,837	1,536	9,000	3,200	373,948
Total Costs	200	-2,988	7,405	150	3,087	341,731	134,500	3,700	9,000	3,200	900,769

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Cost Segment 18 / Administration and Area Operations

Component Name		Workers' Comp Prior Year	Workers' Comp PO Department	OWCP Health Benefits	Workers Compensation	Unemployment Compensation	Annuitant Health Benefits	Annuitant Life Insurance	Annuitant COLA / Principal	Annuity Protection Program	FERS Retirement Fund Deficit Current
Component Number		(205)	(541)	(895)	(486)	(241)	(208)	(71)	(1435)	(207)	(64)
Cost Segment		18.3.4.2	18.3.4.3	18.3.4.4	18.3.4	18.3.5	18.3.6	18.3.7	18.3.8	18.3.9	18.3.10
Notes											Distrib. on 526
First-Class Mail											
Single Piece Letters	101	0	0	0	169,298	0	0	0	0	0	0
Presort Letters	102	0	0	0	66,517	0	0	0	0	0	0
Total Letters	103	0	0	0	235,815	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	8,069	0	0	0	0	0	0
Presort Cards	105	0	0	0	2,774	0	0	0	0	0	0
Total Cards	108	0	0	0	10,843	0	0	0	0	0	0
Total First-Class	109	0	0	0	246,658	0	0	0	0	0	0
Priority Mail	110	0	0	0	26,480	0	0	0	0	0	0
Express Mail	111	0	0	0	5,799	0	0	0	0	0	0
Mailgrams	112	0	0	0	7	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	1,046	0	0	0	0	0	0
Outside County	117	0	0	0	31,622	0	0	0	0	0	0
Total Periodicals	123	0	0	0	32,668	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	35,736	0	0	0	0	0	0
Regular	127	0	0	0	124,195	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	159,932	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	10,165	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	5,994	0	0	0	0	0	0
Media Mail	139	0	0	0	4,370	0	0	0	0	0	0
Total Package Services	141	0	0	0	20,530	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	6,634	0	0	0	0	0	0
Free Mail	147	0	0	0	529	0	0	0	0	0	0
International Mail	161	0	0	0	8,914	0	0	0	0	0	0
Total All Mail	162	0	0	0	508,151	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	643	0	0	0	0	0	0
Certified	164	0	0	0	6,911	0	0	0	0	0	0
Insurance	165	0	0	0	1,277	0	0	0	0	0	0
Cod	166	0	0	0	102	0	0	0	0	0	0
Money Orders	168	0	0	0	2,280	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	104	0	0	0	0	0	0
Special Handling	170	0	0	0	11	0	0	0	0	0	0
Post Office Box	171	0	0	0	1,943	0	0	0	0	0	0
Other	172	0	0	0	5,399	0	0	0	0	0	0
Total Special Services	173	0	0	0	18,671	0	0	0	0	0	0
Total Volume Variable	198	0	0	0	526,821	0	0	0	0	0	0
Other Costs	199	329,392	9,329	9,670	722,339	46,087	1,313,410	9,500	0	1,077	0
Total Costs	200	329,392	9,329	9,670	1,249,160	46,087	1,313,410	9,500	0	1,077	0

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Cost Segment 18 / Administration and Area Operations

Component Name		Personnel Benefits	C/S 18 Administration and Area Operations
Component Number		(835)	(459)
Cost Segment		18.3	
Notes			
First-Class Mail			
Single Piece Letters	101	195,272	203,589
Presort Letters	102	76,722	85,441
Total Letters	103	271,995	289,031
Single Piece Cards	104	9,307	9,772
Presort Cards	105	3,199	3,734
Total Cards	108	12,507	13,507
Total First-Class	109	284,501	302,537
Priority Mail	110	30,543	42,601
Express Mail	111	6,689	6,689
Mailgrams	112	8	8
Periodicals			
Within County	113	1,207	1,207
Outside County	117	36,474	36,474
Total Periodicals	123	37,680	37,680
Standard Mail			
Enhanced Carr Rte	126	41,219	41,219
Regular	127	143,250	143,250
Total Standard Mail	135	184,469	184,469
Package Services			
Parcel Post	136	11,725	11,725
Bound Printed Matter	137	6,914	6,914
Media Mail	139	5,041	5,041
Total Package Services	141	23,680	23,680
U.S. Postal Service	142	7,651	7,651
Free Mail	147	611	611
International Mail	161	10,281	26,882
Total All Mail	162	586,113	632,808
Special Services			
Registry	163	741	741
Certified	164	7,971	7,971
Insurance	165	1,473	1,473
Cod	166	118	118
Money Orders	168	2,630	6,209
Stamped Cards	159	0	0
Stamped Envelopes	169	120	120
Special Handling	170	13	13
Post Office Box	171	2,241	2,241
Other	172	6,228	6,228
Total Special Services	173	21,535	25,114
Total Volume Variable	198	607,648	657,922
Other Costs	199	2,161,986	3,849,203
Total Costs	200	2,769,634	4,507,125

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Cost Segment 19 / General Management Systems

Component Name		Maintenance Technical Support Center	Supplies & Services	C/S 19 General Management Systems
Component Number		(219)	(220)	(269)
Cost Segment		19.1.1	19.1.2	
Notes				
First-Class Mail				
Single Piece Letters	101	0	0	0
Presort Letters	102	0	0	0
Total Letters	103	0	0	0
Single Piece Cards	104	0	0	0
Presort Cards	105	0	0	0
Total Cards	108	0	0	0
Total First-Class	109	0	0	0
Priority Mail	110	0	0	0
Express Mail	111	0	0	0
Mailgrams	112	0	0	0
Periodicals				
Within County	113	0	0	0
Outside County	117	0	0	0
Total Periodicals	123	0	0	0
Standard Mail				
Enhanced Carr Rte	126	0	0	0
Regular	127	0	0	0
Total Standard Mail	135	0	0	0
Package Services				
Parcel Post	136	0	0	0
Bound Printed Matter	137	0	0	0
Media Mail	139	0	0	0
Total Package Services	141	0	0	0
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	0	109	109
Total All Mail	162	0	109	109
Special Services				
Registry	163	0	0	0
Certified	164	0	0	0
Insurance	165	0	0	0
Cod	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	0	0	0
Total Special Services	173	0	0	0
Total Volume Variable	198	0	109	109
Other Costs	199	5,010	44,093	49,103
Total Costs	200	5,010	44,202	49,212

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 20 / Other Accrued Expenses (Servicewide)

Component Name		Equipment Depreciation	Product Specific Equipment Depreciation	Equipment Depreciation	City Delivery Elem.Load	City Delivery Route	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	City Delivery Vehicle Depreciation	Vehicle Service Drivers
Component Number		(232)	(233)	(505)	(222)	(225)	(223)	(224)	(691)	(226)	(581)
Cost Segment		20.1.1	20.1.2	20.1	20.2.1.1	20.2.1.2	20.2.1.3	20.2.1.4	20.2.1.5	20.2.1	20.2.2
Notes											
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	657	657	0	0	0	0	0	0	0
Total All Mail	162	0	657	657	0	0	0	0	0	0	0
Special Services											
Registry	163	0	0	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	0	0
Total Volume Variable	198	0	657	657	0	0	0	0	0	0	0
Other Costs	199	1,237,663	0	1,237,663	5,091	51,093	2,927	41,813	10,572	111,496	22,070
Total Costs	200	1,237,663	657	1,238,320	5,091	51,093	2,927	41,813	10,572	111,496	22,070

Development of Cost by Segment and Component - Base Year 2004 (PRC)
A Report

Cost Segment 20 / Other Accrued Expenses (Servicewide)

Component Name		Rural Delivery	Other	Vehicle Depreciation	Depreciation - Building	Depreciation - Leasehold	Product Specific Depreciation - Leasehold	Building & Leasehold Depreciation	Total Depreciation	Domestic Indemnities	International Indemnities
Component Number		(582)	(230)	(447)	(236)	(237)	(247)	(420)	(454)	(239)	(240)
Cost Segment		20.2.3	20.2.4	20.2	20.3.1	20.3.2	20.3.3	20.3	20.1-20.3	20.4.1	20.4.2
Notes											
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	0	0	0	0	0	0	0	739	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	0	0	0	0	0	0	657	0	2,240
Total All Mail	162	0	0	0	0	0	0	0	657	739	2,240
Special Services											
Registry	163	0	0	0	0	0	0	0	0	1,878	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	20,046	0
Cod	166	0	0	0	0	0	0	0	0	2,214	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0	24,138	0
Total Volume Variable	198	0	0	0	0	0	0	0	657	24,877	2,240
Other Costs	199	12,488	22,134	168,188	609,268	128,880	0	738,148	2,143,999	0	0
Total Costs	200	12,488	22,134	168,188	609,268	128,880	0	738,148	2,144,656	24,877	2,240

Development of Cost by Segment and Component - Base Year 2004 (PRC)
A Report

Cost Segment 20 / Other Accrued Expenses (Servicewide)

Component Name		Insurance Claim Write-offs	Indemnities	Interest Land / Building Veh & Equip	Interest Special Assessments	Retirement Interest	Annuitant COLA / Health Benefits Interest	Other Interest	Interest Expense	Other Expenses	C/S 20 Other Accrued Expenses (Servicewide)
Component Number		(242)	(397)	(587)	(899)	(1436)	(896)	(1437)	(283)	(245)	(475)
Cost Segment		20.4.3	20.4	20.5.1	20.5.2	20.5.3	20.5.4	20.5.5	20.5	20.6	
Notes											
First-Class Mail											
Single Piece Letters	101	0	0	0	0	0	0	0	0	0	0
Presort Letters	102	0	0	0	0	0	0	0	0	0	0
Total Letters	103	0	0	0	0	0	0	0	0	0	0
Single Piece Cards	104	0	0	0	0	0	0	0	0	0	0
Presort Cards	105	0	0	0	0	0	0	0	0	0	0
Total Cards	108	0	0	0	0	0	0	0	0	0	0
Total First-Class	109	0	0	0	0	0	0	0	0	0	0
Priority Mail	110	0	0	0	0	0	0	0	0	0	0
Express Mail	111	0	739	0	0	0	0	0	0	0	739
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	0	0	0	0	0	0	0
Outside County	117	0	0	0	0	0	0	0	0	0	0
Total Periodicals	123	0	0	0	0	0	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	0	0	0	0	0	0	0
Regular	127	0	0	0	0	0	0	0	0	0	0
Total Standard Mail	135	0	0	0	0	0	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	0	0	0	0	0	0	0
Bound Printed Matter	137	0	0	0	0	0	0	0	0	0	0
Media Mail	139	0	0	0	0	0	0	0	0	0	0
Total Package Services	141	0	0	0	0	0	0	0	0	0	0
U.S. Postal Service	142	0	0	0	0	0	0	0	0	0	0
Free Mail	147	0	0	0	0	0	0	0	0	0	0
International Mail	161	0	2,240	0	0	0	0	0	0	0	2,897
Total All Mail	162	0	2,979	0	0	0	0	0	0	0	3,636
Special Services											
Registry	163	0	1,878	0	0	0	0	0	0	0	1,878
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	20,046	0	0	0	0	0	0	0	20,046
Cod	166	0	2,214	0	0	0	0	0	0	0	2,214
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0	0	0
Total Special Services	173	0	24,138	0	0	0	0	0	0	0	24,138
Total Volume Variable	198	0	27,117	0	0	0	0	0	0	0	27,774
Other Costs	199	109,179	109,179	10,376	0	103,300	0	71,719	185,395	55,810	2,494,383
Total Costs	200	109,179	136,296	10,376	0	103,300	0	71,719	185,395	55,810	2,522,157

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2004 PRC VERSION

FACTOR REPORT

Development of Longer Run Factors - Base Year 2004 (PRC)
Factor Report

Space and Rental Value Distribution Keys

Component Name		Delivery BCS & Carrier Sequence BCS	Mail Proc BCS	OCR and BCS on OCRs	FSM 881, SPFSM & Other	FSM 1000	AFSM 100	Mech Sort - Sack Outside	Mechanized Parcels	SPBS - Non-Priority and Priority	Manual Flats
Component Number		(901)	(902)	(903)	(904)	(905)	(906)	(908)	(909)	(910)	(911)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes		Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.7	Compute variability = 0.7	Compute variability = 0.7	Compute variability = 0.8
First-Class Mail											
Single Piece Letters	101	4,438	4,902	6,238	5,708	4,235	3,555	2,155	806	2,050	4,184
Presort Letters	102	2,453	2,133	1,328	248	602	478	1,246	197	157	616
Total Letters	103	6,891	7,035	7,566	5,956	4,837	4,033	3,401	1,003	2,207	4,800
Single Piece Cards	104	159	170	208	4	5	7	73	3	0	22
Presort Cards	105	80	86	41	2	6	5	27	1	0	15
Total Cards	108	239	256	249	6	11	12	100	4	0	37
Total First-Class	109	7,130	7,291	7,815	5,962	4,848	4,045	3,501	1,007	2,207	4,837
Priority Mail	110	7	24	17	419	197	93	1,263	2,030	1,493	265
Express Mail	111	0	0	12	5	2	1	52	12	17	3
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	1	42	2	69	2	2	36
Outside County	117	5	11	24	924	1,615	1,138	1,211	386	1,611	1,992
Total Periodicals	123	5	11	24	925	1,657	1,140	1,280	388	1,613	2,028
Standard Mail											
Enhanced Carr Rte	126	137	57	88	24	200	188	156	158	763	109
Regular	127	2,641	2,476	1,932	2,265	2,753	4,284	2,582	2,507	3,197	2,396
Total Standard Mail	135	2,778	2,533	2,020	2,289	2,953	4,472	2,738	2,665	3,960	2,505
Package Services											
Parcel Post	136	0	1	1	353	7	5	638	1,868	71	14
Bound Printed Matter	137	0	1	1	8	102	59	102	645	200	78
Media Mail	139	0	0	0	4	21	22	91	321	179	37
Total Package Services	141	0	2	2	365	130	86	831	2,834	450	129
U.S. Postal Service	142	36	54	53	8	90	77	207	570	137	65
Free Mail	147	5	0	0	2	0	2	6	3	39	3
International Mail	161	36	47	42	20	98	82	118	488	82	131
Total All Mail	162	9,997	9,962	9,985	9,995	9,975	9,998	9,995	9,997	9,998	9,966
Special Services											
Registry	163	0	0	1	3	6	0	4	1	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	2	35	15	1	19	3	0	1	0	32
Total Special Services	173	2	35	16	4	25	3	4	2	0	32
Total Volume Variable	198	9,999	9,997	10,001	9,999	10,000	10,001	9,999	9,999	9,998	9,998
Other Costs	199	2,500	2,499	2,500	2,500	2,500	2,500	4,285	4,285	4,285	2,500
Total Costs	200	12,499	12,496	12,501	12,499	12,500	12,501	14,284	14,284	14,283	12,498

Development of Longer Run Factors - Base Year 2004 (PRC)
Factor Report

Space and Rental Value Distribution Keys

Component Name		Manual Letters	Manual Parcels	Manual Priority	LDC 15 - RBCS	ADCS/SWYB	Bulk Presort	Cancellation & Mail Prep - Metered	Manual Sort - Sacks Outside	Opening Unit - Preferred Mail	Opening Unit - BBM
Component Number		(912)	(913)	(914)	(915)	(916)	(917)	(918)	(919)	(920)	(921)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes		Compute variability = 0.8	Compute variability = 0.7		Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.7	Compute variability = 0.7	Compute variability = 0.7
First-Class Mail											
Single Piece Letters	101	6,145	2,083	822	7,463	3,177	2,743	7,118	2,775	3,863	2,236
Presort Letters	102	1,249	258	174	905	1,416	2,093	587	803	1,301	670
Total Letters	103	7,394	2,341	996	8,368	4,593	4,836	7,705	3,578	5,164	2,906
Single Piece Cards	104	565	51	0	318	84	149	240	87	103	89
Presort Cards	105	97	1	1	35	63	84	29	25	44	25
Total Cards	108	662	52	1	353	147	233	269	112	147	114
Total First-Class	109	8,056	2,393	997	8,721	4,740	5,069	7,974	3,690	5,311	3,020
Priority Mail	110	67	2,715	7,614	0	2,508	331	383	926	691	356
Express Mail	111	17	47	71	0	404	48	37	146	79	45
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	26	0	0	4	73	6	20	8	4
Outside County	117	123	493	112	0	374	583	213	1,310	1,016	804
Total Periodicals	123	123	519	112	0	378	656	219	1,330	1,024	808
Standard Mail											
Enhanced Carr Rte	126	60	11	8	26	104	411	70	352	215	656
Regular	127	1,415	1,213	376	879	1,411	2,826	915	2,649	2,249	4,690
Total Standard Mail	135	1,475	1,224	384	905	1,515	3,237	985	3,001	2,464	5,346
Package Services											
Parcel Post	136	6	1,712	51	0	64	51	47	294	67	69
Bound Printed Matter	137	6	284	66	0	29	13	31	123	55	122
Media Mail	139	3	616	26	0	22	49	23	189	33	45
Total Package Services	141	15	2,612	143	0	115	113	101	606	155	236
U.S. Postal Service	142	57	176	421	26	177	479	103	124	116	68
Free Mail	147	10	0	22	0	5	2	6	7	14	4
International Mail	161	139	280	231	348	156	57	93	167	131	115
Total All Mail	162	9,959	9,966	9,995	10,000	9,998	9,992	9,901	9,997	9,985	9,998
Special Services											
Registry	163	6	3	1	0	3	7	6	3	7	1
Certified	164	1	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	2	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	35	31	4	0	0	0	91	0	9	0
Total Special Services	173	42	34	5	0	3	7	99	3	16	1
Total Volume Variable	198	10,001	10,000	10,000	10,000	10,001	9,999	10,000	10,000	10,001	9,999
Other Costs	199	2,500	4,286	0	2,500	2,500	2,500	2,500	4,286	4,286	4,285
Total Costs	200	12,501	14,286	10,000	12,500	12,501	12,499	12,500	14,286	14,287	14,284

Development of Longer Run Factors - Base Year 2004 (PRC)
Factor Report

Space and Rental Value Distribution Keys

Component Name		Platform	Pouching Operations	Business Reply / Postage Due	Damaged Parcel Rewrap	Empty Equipment	Priority Mail Processing Centers	Express Mail	MP Support / Misc Activities	Registry	International / ISCs
Component Number		(922)	(923)	(924)	(925)	(926)	(927)	(928)	(929)	(930)	(931)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes			Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8			Compute variability = 0.8		
First-Class Mail											
Single Piece Letters	101	3,685	4,155	4,031	5,329	2,499	252	788	4,178	1,080	912
Presort Letters	102	1,108	716	365	485	809	46	66	1,102	165	232
Total Letters	103	4,793	4,871	4,396	5,814	3,308	298	854	5,280	1,245	1,144
Single Piece Cards	104	139	95	320	270	105	0	21	228	86	3
Presort Cards	105	41	16	0	0	30	0	0	59	1	4
Total Cards	108	180	111	320	270	135	0	21	287	87	7
Total First-Class	109	4,973	4,982	4,716	6,084	3,443	298	875	5,567	1,332	1,151
Priority Mail	110	787	972	180	642	989	8,551	335	632	186	678
Express Mail	111	134	107	53	6	128	9	7,376	146	282	259
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	16	14	0	0	14	0	0	5	1	2
Outside County	117	776	1,156	125	277	1,418	24	30	590	45	130
Total Periodicals	123	792	1,170	125	277	1,432	24	30	595	46	132
Standard Mail											
Enhanced Carr Rte	126	281	244	10	149	246	5	2	153	32	11
Regular	127	2,312	1,843	502	1,966	3,099	193	41	2,228	101	155
Total Standard Mail	135	2,593	2,087	512	2,115	3,345	198	43	2,381	133	166
Package Services											
Parcel Post	136	189	125	113	78	114	70	1	53	53	72
Bound Printed Matter	137	96	93	3	75	82	1	1	52	6	13
Media Mail	139	67	89	2	2	39	1	0	30	14	11
Total Package Services	141	352	307	118	155	235	72	2	135	73	96
U.S. Postal Service	142	178	132	272	571	107	551	560	135	434	61
Free Mail	147	16	35	0	73	8	0	0	18	0	21
International Mail	161	164	192	223	73	168	290	739	224	1,245	7,040
Total All Mail	162	9,989	9,984	6,199	9,996	9,855	9,993	9,960	9,833	3,731	9,604
Special Services											
Registry	163	2	9	31	2	97	1	41	65	6,208	396
Certified	164	0	0	120	0	13	0	0	23	11	0
Insurance	165	0	0	0	0	0	0	0	9	0	0
Cod	166	0	0	0	0	0	0	0	4	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	8	6	3,650	0	34	5	0	64	50	1
Total Special Services	173	10	15	3,801	2	144	6	41	165	6,269	397
Total Volume Variable	198	9,999	9,999	10,000	9,998	9,999	9,999	10,001	9,998	10,000	10,001
Other Costs	199	0	2,500	2,500	2,500	2,500	0	0	2,500	0	0
Total Costs	200	9,999	12,499	12,500	12,498	12,499	9,999	10,001	12,498	10,000	10,001

Development of Longer Run Factors - Base Year 2004 (PRC)
Factor Report

Space and Rental Value Distribution Keys

Component Name		LDC 41 - Unit Dist -- Auto	LDC 42 - Unit Dist -- Mech	LDC 43 - UD Manual LDC 44 - POB Dist	LDC 48 - CS -- Express	LDC 48 - CS -- Admin & Other	LDC 48 - Special Services	LDC 49 - Comp Forwarding System	LDC 79 - Mail Reqs and BME	BMC - Platform	BMC - Allied Labor & Other Mail Proc
Component Number		(932)	(933)	(934)	(935)	(936)	(937)	(938)	(939)	(940)	(941)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes		Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8		Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8		Compute variability = 0.8
First-Class Mail											
Single Piece Letters	101	4,248	2,049	3,450	2,196	3,031	2,600	3,663	1,692	170	191
Presort Letters	102	3,036	1,124	1,007	97	975	723	2,876	2,115	12	25
Total Letters	103	7,284	3,173	4,457	2,293	4,006	3,323	6,539	3,807	182	216
Single Piece Cards	104	2	4	123	7	134	147	195	41	5	13
Presort Cards	105	1	532	31	2	33	0	162	0	0	0
Total Cards	108	3	536	154	9	167	147	357	41	5	13
Total First-Class	109	7,287	3,709	4,611	2,302	4,173	3,470	6,896	3,848	187	229
Priority Mail	110	58	784	756	494	656	291	85	156	327	510
Express Mail	111	2	31	61	5,271	284	881	1	54	1	2
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	2	27	1	23	0	20	0	1	1
Outside County	117	112	207	788	73	593	87	1,347	196	394	338
Total Periodicals	123	112	209	815	74	616	87	1,367	196	395	339
Standard Mail											
Enhanced Carr Rte	126	179	25	433	23	366	86	39	238	197	217
Regular	127	2,188	4,847	2,431	220	1,917	1,034	764	4,793	4,536	4,308
Total Standard Mail	135	2,367	4,872	2,864	243	2,283	1,120	803	5,031	4,733	4,525
Package Services											
Parcel Post	136	3	16	307	635	244	132	10	72	1,849	1,555
Bound Printed Matter	137	2	21	152	8	85	3	87	0	711	840
Media Mail	139	1	8	128	5	109	79	9	0	810	852
Total Package Services	141	6	45	587	648	438	214	106	72	3,370	3,247
U.S. Postal Service	142	159	24	111	465	349	397	414	586	265	301
Free Mail	147	0	0	19	2	14	1	9	0	42	43
International Mail	161	7	18	82	449	227	768	39	34	677	789
Total All Mail	162	9,998	9,692	9,905	9,948	9,040	7,229	9,720	9,977	9,997	9,985
Special Services											
Registry	163	1	6	18	52	92	522	0	0	2	7
Certified	164	0	0	41	0	496	920	0	22	0	0
Insurance	165	0	0	0	0	21	0	0	0	0	0
Cod	166	0	0	1	0	1	67	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	302	33	0	351	1,262	279	0	0	6
Total Special Services	173	1	308	93	52	961	2,771	279	22	2	13
Total Volume Variable	198	9,999	10,000	9,998	10,000	10,001	10,000	9,999	9,999	9,999	9,998
Other Costs	199	2,500	2,500	2,500	0	2,500	2,500	2,500	2,500	0	2,500
Total Costs	200	12,499	12,500	12,498	10,000	12,501	12,500	12,499	12,499	9,999	12,498

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Space and Rental Value Distribution Keys

Component Name		BMC - Parcel Sorting Machine	BMC - Sack Sorting Machine	BMC - SPBS & Irreg Parcels	BMC - NMO	Non-MODS - Allied	Non-MODS - Auto/Mech	Non-MODS - Express Mail	Non-MODS - Manual Flat	Non-MODS - Manual Letter	Non-MODS - Manual Parcel
Component Number		(942)	(943)	(944)	(945)	(946)	(947)	(948)	(949)	(950)	(951)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes		Compute variability = 0.7	Compute variability = 0.7	Compute variability = 0.7	Compute variability = 0.7	Compute variability = 0.8	Compute variability = 0.8		Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.7
First-Class Mail											
Single Piece Letters	101	65	0	156	90	3,601	4,160	0	2,694	5,258	1,629
Presort Letters	102	21	0	0	1	1,282	2,586	0	456	1,793	139
Total Letters	103	86	0	156	91	4,883	6,746	0	3,150	7,051	1,768
Single Piece Cards	104	0	0	0	1	121	174	0	3	400	2
Presort Cards	105	0	0	0	0	39	89	0	0	78	1
Total Cards	108	0	0	0	1	160	263	0	3	478	3
Total First-Class	109	86	0	156	92	5,043	7,009	0	3,153	7,529	1,771
Priority Mail	110	733	48	94	893	415	44	361	309	28	2,616
Express Mail	111	0	0	0	0	67	0	8,560	16	0	27
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	1	0	0	32	15	0	42	0	13
Outside County	117	60	1,106	317	19	733	162	0	2,317	95	102
Total Periodicals	123	60	1,107	317	19	765	177	0	2,359	95	115
Standard Mail											
Enhanced Carr Rte	126	4	507	547	4	629	290	0	666	106	127
Regular	127	2,874	6,050	6,685	2,656	2,395	2,410	227	3,248	2,129	1,963
Total Standard Mail	135	2,878	6,557	7,232	2,660	3,024	2,700	227	3,914	2,235	2,090
Package Services											
Parcel Post	136	1,855	1,012	301	3,810	192	3	0	11	17	1,631
Bound Printed Matter	137	1,390	381	824	280	93	0	0	54	0	665
Media Mail	139	1,654	306	347	677	85	0	0	28	3	583
Total Package Services	141	4,899	1,699	1,472	4,767	370	3	0	93	20	2,879
U.S. Postal Service	142	240	68	451	551	169	8	619	41	47	328
Free Mail	147	116	0	49	1	3	19	0	12	4	34
International Mail	161	988	522	228	1,017	61	27	234	71	19	59
Total All Mail	162	9,999	10,001	9,998	10,000	9,917	9,987	10,001	9,968	9,977	9,919
Special Services											
Registry	163	0	0	0	0	17	0	0	0	6	35
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	65	10	0	30	16	48
Total Special Services	173	0	0	0	0	82	10	0	30	22	83
Total Volume Variable	198	9,999	10,001	9,998	10,000	9,999	9,997	10,001	9,998	9,999	10,002
Other Costs	199	4,285	4,286	4,285	4,286	2,500	2,499	0	2,500	2,500	4,287
Total Costs	200	14,284	14,287	14,283	14,286	12,499	12,496	10,001	12,498	12,499	14,289

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Space and Rental Value Distribution Keys

Component Name		Non-MODS - Registry	Non-MODS - Miscellaneous	Window Service	PO Boxes / Caller Service	Claims & Inquiry	Total Carrier Costs (Office & Street)	Rural Carrier - Total Salaries	DDU Accountable Cage	Office Space	Mail Processing Equip. Maintenance
Component Number		(952)	(953)	(954)	(956)	(957)	(958)	(959)	(960)	(961)	(962)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1	98.1
Notes			Compute variability = 0.8	Set equal to 40		Set equal to 66		Set equal to 72	Compute cl. 199 on 1098		Set equal to 1258
First-Class Mail											
Single Piece Letters	101	2,921	3,633	538,834	0	882	1,915,778	305,043	2,047	442,612	35,290,598
Presort Letters	102	496	1,529	24,381	0	211	1,176,257	283,571	459	217,114	11,494,867
Total Letters	103	3,417	5,162	563,215	0	1,093	3,092,035	588,614	2,506	659,726	46,785,465
Single Piece Cards	104	14	205	37,820	0	0	113,572	20,784	0	19,200	1,152,022
Presort Cards	105	7	94	2,282	0	0	51,037	16,663	122	9,258	327,569
Total Cards	108	21	299	40,102	0	0	164,609	37,447	122	28,458	1,479,591
Total First-Class	109	3,438	5,461	603,317	0	1,093	3,256,644	626,061	2,628	688,184	48,265,056
Priority Mail	110	137	149	78,799	0	0	156,290	40,138	566	70,748	2,317,546
Express Mail	111	956	139	40,308	0	0	39,021	10,898	2,392	15,056	74,371
Mailgrams	112	0	0	0	0	0	321	4	0	12	0
Periodicals											
Within County	113	0	11	185	0	204	20,004	12,098	0	2,491	32,052
Outside County	117	188	381	1,424	0	124	425,252	133,326	178	70,482	3,255,153
Total Periodicals	123	188	392	1,609	0	328	445,256	145,424	178	72,973	3,287,205
Standard Mail											
Enhanced Carr Rte	126	50	120	5,358	0	0	877,580	457,162	0	103,679	1,558,357
Regular	127	413	947	54,741	0	164	1,997,977	535,347	173	314,361	19,915,595
Total Standard Mail	135	463	1,067	60,099	0	164	2,875,557	992,509	173	418,040	21,473,952
Package Services											
Parcel Post	136	6	101	18,450	0	0	72,190	33,754	80	24,264	1,282,666
Bound Printed Matter	137	27	74	2,956	0	84	72,921	22,838	0	13,513	877,018
Media Mail	139	14	27	9,838	0	84	39,149	11,000	192	9,778	721,467
Total Package Services	141	47	202	31,244	0	168	184,260	67,592	272	47,556	2,881,151
U.S. Postal Service	142	467	328	37,864	0	726	33,270	2,047	2,223	14,298	687,739
Free Mail	147	0	1	234	0	0	4,307	2,524	0	937	84,600
International Mail	161	1,143	154	31,839	0	0	37,198	4,491	1,729	24,004	1,384,530
Total All Mail	162	6,839	7,893	885,312	0	2,479	7,032,124	1,891,687	10,161	1,351,807	80,456,149
Special Services											
Registry	163	3,156	58	6,454	0	0	6,047	4,883	429	1,926	58,817
Certified	164	0	1,254	78,422	0	0	118,100	89,877	13,894	14,678	31,094
Insurance	165	0	22	36,095	0	0	9,016	16,147	200	2,835	719
Cod	166	0	20	1,127	0	0	1,002	1,858	306	226	776
Money Orders	168	0	0	105,166	0	0	0	1,382	0	4,753	0
Stamped Cards	159	0	0	0	0	0	0	0	0	10	0
Stamped Envelopes	169	0	0	4,966	0	0	0	0	0	270	0
Special Handling	170	0	0	422	0	0	0	0	0	53	1,618
Post Office Box	171	0	0	89,383	100	0	1,288	0	0	7,160	0
Other	172	3	755	51,925	0	0	101,870	24,900	964	12,532	331,347
Total Special Services	173	3,159	2,109	373,960	100	0	237,323	139,047	15,793	44,443	424,370
Total Volume Variable	198	9,998	10,002	1,259,272	100	2,479	7,269,447	2,030,734	25,954	1,396,250	80,880,519
Other Costs	199	0	2,501	1,317,186	0	30,194	7,763,753	2,718,286	29,252	2,536,605	998,063
Total Costs	200	9,998	12,503	2,576,458	100	32,673	15,033,200	4,749,020	55,206	3,932,855	81,878,582

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Space and Rental Value Distribution Keys

Component Name		Employee Facilities	VMF	Mail Transport Equipment Centers	Mechanized Tray Sorter	Dispatch Unit	Flat Mail Preparation
Component Number		(964)	(965)	(969)	(971)	(973)	(974)
Cost Segment		98.1	98.1	98.1	98.1	98.1	98.1
Notes			Set equal to 90	Set equal to 35	Compute variability = 0.8	Compute variability = 0.8	Compute variability = 0.8
First-Class Mail							
Single Piece Letters	101	9,254,279	18,668	4,878,169	3,254	4,047	1,767
Presort Letters	102	3,636,001	14,419	1,490,030	2,084	1,359	374
Total Letters	103	12,890,280	33,088	6,368,199	5,338	5,406	2,141
Single Piece Cards	104	441,091	833	202,085	141	146	39
Presort Cards	105	151,627	557	56,592	20	69	10
Total Cards	108	592,718	1,390	258,677	161	215	49
Total First-Class	109	13,482,998	34,478	6,626,876	5,499	5,621	2,190
Priority Mail	110	1,447,495	9,720	895,846	371	540	213
Express Mail	111	316,986	1,372	178,453	48	104	40
Mailgrams	112	378	14	0	0	0	0
Periodicals							
Within County	113	57,180	446	16,209	4	5	4
Outside County	117	1,728,549	5,554	900,800	446	787	2,113
Total Periodicals	123	1,785,730	6,000	917,009	450	792	2,117
Standard Mail							
Enhanced Carr Rte	126	1,953,443	15,352	324,004	316	198	300
Regular	127	6,788,853	20,155	3,103,300	2,890	2,195	4,800
Total Standard Mail	135	8,742,296	35,506	3,427,304	3,206	2,393	5,100
Package Services							
Parcel Post	136	555,655	7,861	274,155	78	156	40
Bound Printed Matter	137	327,669	4,491	151,928	59	46	123
Media Mail	139	238,901	1,818	132,651	27	54	35
Total Package Services	141	1,122,225	14,170	558,734	164	256	198
U.S. Postal Service	142	362,607	363	233,711	149	109	57
Free Mail	147	28,937	101	17,189	5	23	7
International Mail	161	478,828	1,149	318,467	107	150	79
Total All Mail	162	27,768,481	102,873	13,173,588	9,999	9,988	10,000
Special Services							
Registry	163	35,132	90	12,674	2	0	0
Certified	164	377,772	1,255	53,282	0	0	0
Insurance	165	69,822	184	1,246	0	0	0
Cod	166	5,579	22	1,047	0	0	0
Money Orders	168	121,055	12	0	0	0	0
Stamped Cards	159	10	0	0	0	0	0
Stamped Envelopes	169	5,695	0	0	0	0	0
Special Handling	170	614	0	71	0	0	0
Post Office Box	171	106,197	0	0	0	0	0
Other	172	295,148	848	77,641	0	10	0
Total Special Services	173	1,017,024	2,411	145,961	2	10	0
Total Volume Variable	198	28,785,504	105,284	13,319,549	10,001	9,998	10,000
Other Costs	199	18,994,240	296,876	660,499	2,500	2,500	2,500
Total Costs	200	47,779,744	402,160	13,980,048	12,501	12,498	12,500

Development of Longer Run Factors - Base Year 2004 (PRC)
Factor Report

Equipment-Related Distribution Keys

Component Name		Computer Forwarding Systems	OCR	Mail Processing BCS	Delivery BCS	Carrier Sequence BCS	LSM	FSM	Parcel Sorting & NMO Machines	Facer/ Canceler Letters	Facer/ Canceler Flats
Component Number		(975)	(976)	(977)	(978)	(979)	(980)	(981)	(982)	(983)	(984)
Cost Segment		98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2
Notes											
First-Class Mail											
Single Piece Letters	101	103,711	80,045	147,066	241,883	35,241	2,181	166,137	7,888	59,068	8,730
Presort Letters	102	71,177	18,368	61,111	143,554	22,100	646	22,963	1,439	3,134	363
Total Letters	103	174,888	98,413	208,177	385,437	57,341	2,827	189,100	9,327	62,202	9,093
Single Piece Cards	104	4,306	3,554	4,072	8,515	1,722	0	237	0	2,092	98
Presort Cards	105	4,148	405	2,549	3,715	1,006	0	155	0	106	0
Total Cards	108	8,454	3,959	6,621	12,230	2,728	0	392	0	2,198	98
Total First-Class	109	183,342	102,372	214,798	397,667	60,069	2,827	189,492	9,327	64,400	9,191
Priority Mail	110	1,774	179	387	359	0	0	6,892	32,243	222	156
Express Mail	111	0	0	0	0	0	0	74	32	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	417	0	177	0	3	0	683	4	0	81
Outside County	117	30,052	299	395	158	174	104	69,588	5,955	78	452
Total Periodicals	123	30,469	299	572	158	177	104	70,271	5,959	78	533
Standard Mail											
Enhanced Carr Rte	126	1,219	837	2,561	8,370	1,490	0	10,131	2,916	140	407
Regular	127	18,110	24,116	71,889	152,702	23,174	497	190,436	41,213	1,314	1,150
Total Standard Mail	135	19,329	24,953	74,450	161,072	24,664	497	200,567	44,129	1,454	1,557
Package Services											
Parcel Post	136	200	75	79	0	0	0	229	23,365	0	0
Bound Printed Matter	137	2,007	0	43	0	0	0	3,204	14,059	0	304
Media Mail	139	433	0	0	0	0	75	1,022	15,747	0	0
Total Package Services	141	2,640	75	122	0	0	75	4,455	53,171	0	304
U.S. Postal Service	142	11,540	388	1,757	1,617	0	0	3,553	5,171	147	76
Free Mail	147	173	0	0	336	0	0	209	763	0	75
International Mail	161	1,090	1,882	2,832	2,718	76	0	7,973	12,981	564	193
Total All Mail	162	250,356	130,148	294,918	563,927	84,986	3,503	483,486	163,777	66,865	12,085
Special Services											
Registry	163	0	0	0	0	0	0	0	80	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	78	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	6,801	238	438	313	111	0	504	0	1,359	0
Total Special Services	173	6,801	238	438	313	111	0	582	80	1,359	0
Total Volume Variable	198	257,157	130,386	295,356	564,240	85,097	3,503	484,068	163,857	68,224	12,085
Other Costs	199	1,214	326	1,067	1,300	196	0	1,213	0	1,871	331
Total Costs	200	258,371	130,712	296,423	565,540	85,293	3,503	485,281	163,857	70,095	12,416

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Equipment-Related Distribution Keys

Component Name		Culling	Sack Sorting Machine	Small Parcel & Bundle Sorter	Remote Barcode System	Air Dispatch	Strapping	Powered Transport Equipment	BMC General & Logistics	Non BMC General & Logistics
Component Number		(985)	(986)	(987)	(988)	(989)	(990)	(991)	(992)	(993)
Cost Segment		98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2	98.2
Notes										
First-Class Mail										
Single Piece Letters	101	9,933	825	53,014	45,000	2,173	6,835	4,542	4,156	2,296,072
Presort Letters	102	388	268	2,650	5,693	1,881	2,974	2,260	478	715,971
Total Letters	103	10,321	1,093	55,664	50,693	4,054	9,809	6,802	4,634	3,012,043
Single Piece Cards	104	223	2	0	1,939	0	309	0	215	100,218
Presort Cards	105	0	8	0	215	0	152	73	0	28,359
Total Cards	108	223	10	0	2,154	0	461	73	215	128,577
Total First-Class	109	10,544	1,103	55,664	52,847	4,054	10,270	6,875	4,849	3,140,620
Priority Mail	110	495	1,216	36,260	0	2,042	1,173	1,927	11,384	340,808
Express Mail	111	0	0	152	0	78	0	81	32	58,577
Mailgrams	112	0	0	0	0	0	0	0	0	0
Periodicals										
Within County	113	0	14	31	0	0	0	94	15	7,413
Outside County	117	568	4,504	35,397	0	278	168	7,182	9,231	397,327
Total Periodicals	123	568	4,518	35,428	0	278	168	7,276	9,246	404,740
Standard Mail										
Enhanced Carr Rte	126	76	1,315	17,567	158	0	147	4,328	5,893	141,580
Regular	127	2,582	19,343	95,599	5,457	469	2,284	16,101	117,829	1,320,018
Total Standard Mail	135	2,658	20,658	113,166	5,615	469	2,431	20,429	123,722	1,461,598
Package Services										
Parcel Post	136	408	2,948	2,151	0	0	76	3,487	40,883	66,362
Bound Printed Matter	137	85	1,162	6,311	0	0	72	2,313	21,510	40,780
Media Mail	139	102	673	3,196	0	0	0	1,493	22,011	30,825
Total Package Services	141	595	4,783	11,658	0	0	148	7,293	84,404	137,967
U.S. Postal Service	142	196	437	4,541	158	77	78	825	7,951	83,388
Free Mail	147	0	0	1,348	0	0	0	153	1,274	5,860
International Mail	161	698	2,473	7,803	2,128	202	507	178	18,900	104,630
Total All Mail	162	15,754	35,188	266,020	60,748	7,200	14,775	45,037	261,761	5,738,187
Special Services										
Registry	163	72	0	68	0	0	0	80	123	59,519
Certified	164	0	0	0	0	0	0	0	0	37,089
Insurance	165	0	0	0	0	0	0	0	0	857
Cod	166	0	0	0	0	0	0	0	0	937
Money Orders	168	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	343
Post Office Box	171	0	0	0	0	0	0	0	0	0
Other	172	605	0	0	0	0	0	0	147	55,636
Total Special Services	173	677	0	68	0	0	0	80	270	154,381
Total Volume Variable	198	16,431	35,188	266,088	60,748	7,200	14,775	45,117	262,031	5,892,568
Other Costs	199	450	593	747	0	205	673	2,056	9,447	296,454
Total Costs	200	16,881	35,781	266,835	60,748	7,405	15,448	47,173	271,478	6,189,022

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Distribution of Space Components

Component Name		Delivery BCS & Carrier Sequence BCS	Mail Proc Bus	OCR and BCS on OCRs	FSM 881, SPFSM & Other	FSM 1000	AFSM 100	Mech Sort - Sack Outside	Mechanized Parcels	SPBS - Non-Priority and Priority	Manual Flats
Component Number		(1001)	(1002)	(1003)	(1004)	(1005)	(1006)	(1008)	(1009)	(1010)	(1011)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 901	Distrib. on 902	Distrib. on 903	Distrib. on 904	Distrib. on 905	Distrib. on 906	Distrib. on 908	Distrib. on 909	Distrib. on 910	Distrib. on 911
First-Class Mail											
Single Piece Letters	101	1,104,476	162,734	359,240	5,188	191,860	313,257	55,967	2,163	243,138	142,914
Presort Letters	102	610,473	70,810	76,478	225	27,273	42,120	32,360	529	18,621	21,041
Total Letters	103	1,714,949	233,545	435,718	5,414	219,133	355,378	88,327	2,692	261,759	163,955
Single Piece Cards	104	39,570	5,644	11,979	4	227	617	1,896	8	0	751
Presort Cards	105	19,909	2,855	2,361	2	272	441	701	3	0	512
Total Cards	108	59,479	8,499	14,340	5	498	1,057	2,597	11	0	1,264
Total First-Class	109	1,774,428	242,043	450,058	5,419	219,631	356,435	90,924	2,703	261,759	165,219
Priority Mail	110	1,739	795	977	381	8,907	8,179	32,789	5,448	177,082	9,068
Express Mail	111	0	0	691	5	91	88	1,350	32	2,016	102
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	1	1,903	176	1,792	5	237	1,230
Outside County	117	1,244	365	1,382	840	73,165	100,278	31,451	1,036	191,071	68,041
Total Periodicals	123	1,244	365	1,382	841	75,068	100,454	33,243	1,041	191,308	69,271
Standard Mail											
Enhanced Carr Rte	126	34,095	1,892	5,068	22	9,061	16,566	4,051	424	90,495	3,723
Regular	127	657,243	82,195	111,259	2,059	124,717	377,485	67,055	6,728	379,166	81,839
Total Standard Mail	135	691,337	84,087	116,327	2,081	133,778	394,051	71,106	7,152	469,661	85,562
Package Services											
Parcel Post	136	0	33	58	321	317	440	16,560	5,013	8,416	478
Bound Printed Matter	137	0	33	58	7	4,621	5,199	2,649	1,731	23,721	2,664
Media Mail	139	0	0	0	4	951	1,939	2,363	861	21,230	1,264
Total Package Services	141	0	66	115	332	5,889	7,578	21,573	7,606	53,367	4,406
U.S. Postal Service	142	8,959	1,793	3,052	7	4,077	6,785	5,376	1,530	16,249	2,220
Free Mail	147	1,244	0	0	2	0	176	156	8	4,626	102
International Mail	161	8,980	1,564	2,424	18	4,461	7,252	3,062	1,310	9,733	4,461
Total All Mail	162	2,487,933	330,714	575,026	9,085	451,902	880,998	259,579	26,829	1,185,801	340,412
Special Services											
Registry	163	0	0	58	3	272	0	104	3	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	498	1,162	864	1	861	264	0	3	0	1,093
Total Special Services	173	498	1,162	921	4	1,133	264	104	5	0	1,093
Total Volume Variable	198	2,488,430	331,876	575,947	9,089	453,034	881,262	259,683	26,835	1,185,801	341,505
Other Costs	199	622,108	82,969	143,987	2,272	113,259	220,316	111,293	11,501	508,200	85,376
Total Costs	200	3,110,538	414,845	719,934	11,361	566,293	1,101,578	370,975	38,335	1,694,001	426,881

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Distribution of Space Components

Component Name		Manual Letters	Manual Parcels	Manual Priority	LDC 15 - RBCS	ADCS/SWYB	Bulk Presort	Cancellation & Mail Prep - Metered	Manual Sort - Sacks Outside	Opening Unit - Preferred Mail	Opening Unit - BBM
Component Number		(1012)	(1013)	(1014)	(1015)	(1016)	(1017)	(1018)	(1019)	(1020)	(1021)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 912	Distrib. on 913	Distrib. on 914	Distrib. on 915	Distrib. on 916	Distrib. on 917	Distrib. on 918	Distrib. on 919	Distrib. on 920	Distrib. on 921
First-Class Mail											
Single Piece Letters	101	428,746	42,256	51,460	159,620	63,710	18,463	663,831	37,641	166,598	51,044
Presort Letters	102	87,145	5,234	10,893	19,356	28,396	14,088	54,744	10,892	56,108	15,295
Total Letters	103	515,891	47,490	62,353	178,976	92,106	32,551	718,575	48,533	222,706	66,339
Single Piece Cards	104	39,421	1,035	0	6,801	1,685	1,003	22,383	1,180	4,442	2,032
Presort Cards	105	6,768	20	63	749	1,263	565	2,705	339	1,898	571
Total Cards	108	46,189	1,055	63	7,550	2,948	1,568	25,087	1,519	6,340	2,602
Total First-Class	109	562,080	48,545	62,415	186,526	95,054	34,120	743,662	50,052	229,045	68,942
Priority Mail	110	4,666	55,070	476,661	0	50,296	2,230	35,742	12,563	29,785	8,134
Express Mail	111	1,186	953	4,445	0	8,102	323	3,451	1,980	3,407	1,027
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	527	0	0	80	491	560	271	345	91
Outside County	117	8,582	10,001	7,012	0	7,500	3,924	19,865	17,769	43,817	18,354
Total Periodicals	123	8,582	10,529	7,012	0	7,580	4,416	20,424	18,041	44,162	18,445
Standard Mail											
Enhanced Carr Rte	126	4,186	223	501	556	2,086	2,766	6,528	4,775	9,272	14,975
Regular	127	98,724	24,607	23,538	18,800	28,295	19,022	85,331	35,931	96,989	107,063
Total Standard Mail	135	102,910	24,830	24,039	19,356	30,380	21,788	91,860	40,706	106,261	122,038
Package Services											
Parcel Post	136	418	34,732	3,191	0	1,283	343	4,381	3,986	2,888	1,574
Bound Printed Matter	137	419	5,761	4,132	0	582	88	2,891	1,668	2,372	2,785
Media Mail	139	209	12,496	1,628	0	441	330	2,145	2,564	1,423	1,027
Total Package Services	141	1,046	52,989	8,951	0	2,305	760	9,417	8,218	6,683	5,387
U.S. Postal Service	142	3,977	3,570	26,356	556	3,549	3,224	9,606	1,682	5,003	1,552
Free Mail	147	698	0	1,377	0	100	13	560	95	604	91
International Mail	161	9,710	5,686	14,464	7,444	3,129	382	8,655	2,266	5,669	2,622
Total All Mail	162	694,855	202,173	625,719	213,882	200,496	67,257	923,376	135,603	430,619	228,239
Special Services											
Registry	163	419	61	63	0	60	47	560	41	302	23
Certified	164	70	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	187	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	2,442	629	250	0	0	0	8,487	0	388	0
Total Special Services	173	2,930	690	313	0	60	47	9,233	41	690	23
Total Volume Variable	198	697,786	202,863	626,032	213,882	200,556	67,304	932,609	135,643	431,309	228,262
Other Costs	199	174,446	86,941	0	53,470	50,139	16,826	233,152	58,133	184,847	97,826
Total Costs	200	872,232	289,804	626,032	267,352	250,695	84,130	1,165,761	193,776	616,156	326,088

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Distribution of Space Components

Component Name		Platform	Pouching Operations	Business Reply / Postage Due	Damaged Parcel Rewrap	Empty Equipment	Priority Mail Processing Centers	Express Mail	MP Support / Misc Activities	Registry	International / ISCs
Component Number		(1022)	(1023)	(1024)	(1025)	(1026)	(1027)	(1028)	(1029)	(1030)	(1031)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 922	Distrib. on 923	Distrib. on 924	Distrib. on 925	Distrib. on 926	Distrib. on 927	Distrib. on 928	Distrib. on 929	Distrib. on 930	Distrib. on 931
First-Class Mail											
Single Piece Letters	101	1,582,105	47,704	20,436	18,299	211,639	17,525	13,722	69,963	19,555	46,886
Presort Letters	102	475,705	8,221	1,850	1,665	68,514	3,199	1,149	18,454	2,988	11,927
Total Letters	103	2,057,810	55,925	22,286	19,964	280,153	20,724	14,872	88,416	22,543	58,813
Single Piece Cards	104	59,678	1,091	1,622	927	8,892	0	366	3,818	1,557	154
Presort Cards	105	17,603	184	0	0	2,541	0	0	988	18	206
Total Cards	108	77,281	1,274	1,622	927	11,433	0	366	4,806	1,575	360
Total First-Class	109	2,135,091	57,199	23,909	20,891	291,586	20,724	15,237	93,222	24,118	59,173
Priority Mail	110	338,080	11,161	911	2,204	83,762	594,676	5,840	10,579	3,361	34,839
Express Mail	111	57,531	1,228	269	21	10,840	626	128,446	2,445	5,106	13,315
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	6,869	161	0	0	1,186	0	0	84	18	103
Outside County	117	333,165	13,272	634	951	120,090	1,669	522	9,880	815	6,683
Total Periodicals	123	340,035	13,433	634	951	121,275	1,669	522	9,964	833	6,786
Standard Mail											
Enhanced Carr Rte	126	120,644	2,801	51	512	20,834	348	35	2,562	579	566
Regular	127	992,599	21,159	2,545	6,751	262,446	13,422	714	37,308	1,829	7,968
Total Standard Mail	135	1,113,243	23,961	2,596	7,262	283,280	13,769	749	39,870	2,408	8,534
Package Services											
Parcel Post	136	81,101	1,434	573	268	9,649	4,865	17	887	959	3,700
Bound Printed Matter	137	41,216	1,068	15	258	6,945	70	17	871	109	668
Media Mail	139	28,766	1,022	10	7	3,303	70	0	502	253	566
Total Package Services	141	151,083	3,524	598	532	19,897	5,005	35	2,260	1,321	4,933
U.S. Postal Service	142	76,422	1,516	1,379	1,961	9,062	38,318	9,752	2,261	7,858	3,136
Free Mail	147	6,869	402	0	251	678	0	0	301	0	1,080
International Mail	161	70,289	2,205	1,133	252	14,236	20,160	12,863	3,757	22,550	361,944
Total All Mail	162	4,288,643	114,628	31,427	34,324	834,616	694,947	173,444	164,659	67,556	493,739
Special Services											
Registry	163	859	103	157	7	8,215	70	714	1,088	112,407	20,358
Certified	164	0	0	608	0	1,101	0	0	385	199	0
Insurance	165	0	0	0	0	0	0	0	151	0	0
Cod	166	0	0	0	0	0	0	0	67	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	3,435	69	18,504	0	2,879	348	0	1,072	905	51
Total Special Services	173	4,293	172	19,270	7	12,195	417	714	2,763	113,512	20,410
Total Volume Variable	198	4,292,936	114,800	50,697	34,331	846,811	695,364	174,158	167,422	181,068	514,149
Other Costs	199	0	28,700	12,674	8,583	211,703	0	0	41,855	0	0
Total Costs	200	4,292,936	143,500	63,371	42,914	1,058,514	695,364	174,158	209,277	181,068	514,149

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Distribution of Space Components

Component Name		LDC 41 - Unit Dist -- Auto	LDC 42 - Unit Dist -- Mech	LDC 43 - UD Manual LDC 44 - POB Dist	LDC 48 - CS -- Express	LDC 48 - CS -- Admin & Other	LDC 48 - Special Services	LDC 49 - Comp Forwarding System	LDC 79 - Mail Reqs and BME	BMC - Platform	BMC - Allied Labor & Other Mail Proc
Component Number		(1032)	(1033)	(1034)	(1035)	(1036)	(1037)	(1038)	(1039)	(1040)	(1041)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 932	Distrib. on 933	Distrib. on 934	Distrib. on 935	Distrib. on 936	Distrib. on 937	Distrib. on 938	Distrib. on 939	Distrib. on 940	Distrib. on 941
First-Class Mail											
Single Piece Letters	101	137,096	2,898	1,107,062	6,277	41,227	11,880	152,897	38,926	14,194	10,641
Presort Letters	102	97,981	1,590	323,134	277	13,262	3,304	120,047	48,657	1,002	1,393
Total Letters	103	235,077	4,487	1,430,196	6,555	54,489	15,184	272,943	87,583	15,196	12,034
Single Piece Cards	104	65	6	39,469	20	1,823	672	8,139	943	417	724
Presort Cards	105	32	752	9,948	6	449	0	6,762	0	0	0
Total Cards	108	97	758	49,417	26	2,271	672	14,901	943	417	724
Total First-Class	109	235,174	5,245	1,479,612	6,580	56,760	15,856	287,845	88,526	15,613	12,758
Priority Mail	110	1,868	1,109	242,434	1,412	8,919	1,332	3,541	3,582	27,332	28,414
Express Mail	111	65	44	19,574	15,067	3,863	4,026	42	1,242	83	111
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	3	8,664	3	313	0	835	0	83	56
Outside County	117	3,615	293	252,859	209	8,066	398	56,225	4,509	32,896	18,831
Total Periodicals	123	3,615	296	261,523	212	8,379	398	57,060	4,509	32,980	18,887
Standard Mail											
Enhanced Carr Rte	126	5,777	35	138,944	66	4,978	393	1,628	5,475	16,448	12,090
Regular	127	70,612	6,855	780,057	629	26,074	4,725	31,889	110,263	378,716	240,008
Total Standard Mail	135	76,388	6,890	919,001	695	31,052	5,118	33,517	115,739	395,164	252,098
Package Services											
Parcel Post	136	97	23	98,460	1,814	3,317	603	417	1,656	154,380	86,644
Bound Printed Matter	137	65	30	48,775	23	1,156	14	3,631	0	59,364	46,800
Media Mail	139	32	11	41,074	14	1,483	361	376	0	67,630	47,468
Total Package Services	141	194	64	188,308	1,851	5,956	978	4,424	1,656	281,373	180,912
U.S. Postal Service	142	5,131	34	35,619	1,329	4,747	1,814	17,281	13,481	22,126	16,770
Free Mail	147	0	0	6,097	6	190	5	376	0	3,507	2,396
International Mail	161	232	25	26,223	1,284	3,094	3,508	1,636	793	56,505	43,956
Total All Mail	162	322,666	13,707	3,178,391	28,436	122,960	33,032	405,721	229,527	834,684	556,301
Special Services											
Registry	163	32	8	5,776	149	1,251	2,385	0	0	167	390
Certified	164	0	0	13,156	0	6,746	4,204	0	506	0	0
Insurance	165	0	0	0	0	286	0	0	0	0	0
Cod	166	0	0	321	0	14	306	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	427	10,589	0	4,774	5,767	11,646	0	0	334
Total Special Services	173	32	436	29,843	149	13,071	12,662	11,646	506	167	724
Total Volume Variable	198	322,698	14,142	3,208,234	28,585	136,031	45,694	417,366	230,034	834,851	557,026
Other Costs	199	80,675	3,536	802,058	0	34,008	11,423	104,342	57,508	0	139,256
Total Costs	200	403,373	17,678	4,010,292	28,585	170,039	57,117	521,708	287,542	834,851	696,282

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Factor Report

Distribution of Space Components

Component Name		BMC - Parcel Sorting Machine	BMC - Sack Sorting Machine	BMC - SPBS & Irreg Parcels	BMC - NMO	Non-MODS - Allied	Non-MODS - Auto/Mech	Non-MODS - Express Mail	Non-MODS - Manual Flat	Non-MODS - Manual Letter	Non-MODS - Manual Parcel
Component Number		(1042)	(1043)	(1044)	(1045)	(1046)	(1047)	(1048)	(1049)	(1050)	(1051)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 942	Distrib. on 943	Distrib. on 944	Distrib. on 945	Distrib. on 946	Distrib. on 947	Distrib. on 948	Distrib. on 949	Distrib. on 950	Distrib. on 951
First-Class Mail											
Single Piece Letters	101	5,154	0	2,261	560	2,102,307	272,934	0	196,054	400,138	161,064
Presort Letters	102	1,665	0	0	6	748,447	169,665	0	33,185	136,449	13,743
Total Letters	103	6,819	0	2,261	566	2,850,754	442,599	0	229,239	536,587	174,807
Single Piece Cards	104	0	0	0	6	70,641	11,416	0	218	30,440	198
Presort Cards	105	0	0	0	0	22,769	5,839	0	0	5,936	99
Total Cards	108	0	0	0	6	93,410	17,255	0	218	36,376	297
Total First-Class	109	6,819	0	2,261	573	2,944,163	459,854	0	229,457	572,963	175,104
Priority Mail	110	58,083	985	1,360	5,559	242,388	2,881	4,170	22,516	2,127	258,637
Express Mail	111	0	0	0	0	39,115	0	98,793	1,164	0	2,670
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	21	0	0	18,682	984	0	3,057	0	1,285
Outside County	117	4,757	22,745	4,595	118	427,934	10,629	0	168,618	7,230	10,085
Total Periodicals	123	4,757	22,766	4,595	118	446,616	11,613	0	171,674	7,230	11,370
Standard Mail											
Enhanced Carr Rte	126	317	10,427	7,928	25	367,218	19,027	0	48,468	8,067	12,557
Regular	127	227,869	124,417	96,890	16,530	1,398,192	158,114	2,620	236,364	162,014	194,082
Total Standard Mail	135	228,186	134,844	104,818	16,554	1,765,410	177,140	2,620	284,832	170,081	206,639
Package Services											
Parcel Post	136	147,080	20,822	4,360	23,712	112,032	197	0	800	1,293	161,274
Bound Printed Matter	137	110,211	7,835	11,943	1,743	54,295	0	0	3,930	0	65,751
Media Mail	139	131,143	6,293	5,029	4,213	49,624	0	0	2,038	228	57,643
Total Package Services	141	388,434	34,950	21,333	29,668	215,950	197	0	6,768	1,521	284,668
U.S. Postal Service	142	19,029	1,398	6,537	3,429	98,664	525	7,144	2,984	3,577	32,430
Free Mail	147	9,197	0	710	6	1,751	1,247	0	873	304	3,362
International Mail	161	78,299	10,731	3,298	6,329	35,604	1,781	2,697	5,145	1,455	5,842
Total All Mail	162	792,804	205,675	144,911	62,236	5,789,663	655,238	115,424	725,413	759,258	980,721
Special Services											
Registry	163	0	0	0	0	9,925	0	0	0	457	3,461
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	37,948	656	0	2,183	1,218	4,746
Total Special Services	173	0	0	0	0	47,873	656	0	2,183	1,674	8,206
Total Volume Variable	198	792,804	205,675	144,911	62,236	5,837,535	655,894	115,424	727,596	760,932	988,928
Other Costs	199	339,773	88,146	62,105	26,673	1,459,384	163,973	0	181,899	190,233	423,826
Total Costs	200	1,132,577	293,821	207,016	88,909	7,296,919	819,867	115,424	909,495	951,165	1,412,754

Development of Longer Run Factors - Base Year 2004 (PRC)
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Distribution of Space Components

Component Name		Non-MODS - Registry	Non-MODS - Miscellaneous	Window Service	Self Center Postal Centers	PO Boxes / Caller Service	Claims & Inquiry	City Carrier	Rural Carrier	DDU Accountable Cage	Office Space
Component Number		(1052)	(1053)	(1054)	(1055)	(1056)	(1057)	(1058)	(1059)	(1060)	(1061)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 952	Distrib. on 953	Distrib. on 40		Distrib. on 956	Distrib. on 66	Distrib. on 958	Distrib. on 72	Distrib. on 960	Distrib. on 961
First-Class Mail											
Single Piece Letters	101	29,838	192,084	1,242,684	0	0	4,009	1,084,322	182,638	7,312	968,485
Presort Letters	102	5,067	80,841	56,229	0	0	959	665,757	169,782	1,640	475,070
Total Letters	103	34,905	272,925	1,298,913	0	0	4,968	1,750,079	352,421	8,952	1,443,555
Single Piece Cards	104	143	10,839	87,222	0	0	0	64,281	12,444	0	42,011
Presort Cards	105	72	4,970	5,263	0	0	0	28,887	9,977	436	20,258
Total Cards	108	215	15,809	92,485	0	0	0	93,168	22,421	436	62,269
Total First-Class	109	35,120	288,734	1,391,398	0	0	4,968	1,843,246	374,841	9,388	1,505,824
Priority Mail	110	1,397	7,862	181,729	0	0	0	88,459	24,032	2,021	154,804
Express Mail	111	9,766	7,349	92,960	0	0	0	22,086	6,525	8,545	32,944
Mailgrams	112	0	0	0	0	0	0	182	2	0	26
Periodicals											
Within County	113	0	582	427	0	0	927	11,322	7,243	0	5,450
Outside County	117	1,920	20,144	3,284	0	0	564	240,691	79,826	636	154,223
Total Periodicals	123	1,920	20,726	3,711	0	0	1,491	252,013	87,070	636	159,672
Standard Mail											
Enhanced Carr Rte	126	511	6,345	12,357	0	0	0	496,706	273,716	0	226,860
Regular	127	4,219	50,068	126,245	0	0	745	1,130,847	320,528	618	687,858
Total Standard Mail	135	4,729	56,413	138,602	0	0	745	1,627,553	594,244	618	914,718
Package Services											
Parcel Post	136	61	5,337	42,550	0	0	0	40,859	20,209	286	53,093
Bound Printed Matter	137	276	3,913	6,817	0	0	382	41,273	13,674	0	29,569
Media Mail	139	143	1,428	22,689	0	0	382	22,158	6,586	686	21,396
Total Package Services	141	480	10,677	72,057	0	0	764	104,291	40,469	971	104,058
U.S. Postal Service	142	4,770	17,342	87,324	0	0	3,300	18,831	1,226	7,941	31,285
Free Mail	147	0	53	540	0	0	0	2,438	1,511	0	2,050
International Mail	161	11,679	8,162	73,428	0	0	0	21,054	2,689	6,177	52,523
Total All Mail	162	69,861	417,319	2,041,748	0	0	11,268	3,980,152	1,132,609	36,297	2,957,905
Special Services											
Registry	163	32,239	3,067	14,885	0	0	0	3,423	2,924	1,532	4,214
Certified	164	0	66,301	180,860	0	0	0	66,844	53,812	49,632	32,117
Insurance	165	0	1,163	83,244	0	0	0	5,103	9,668	714	6,203
Cod	166	0	1,057	2,599	0	0	0	567	1,112	1,093	495
Money Orders	168	0	0	242,539	0	0	0	0	827	0	10,399
Stamped Cards	159	0	0	0	0	0	0	0	0	0	22
Stamped Envelopes	169	0	0	11,453	0	0	0	0	0	0	590
Special Handling	170	0	0	973	0	0	0	0	0	0	116
Post Office Box	171	0	0	206,139	0	8,698,931	0	729	0	0	15,668
Other	172	31	39,918	119,752	0	0	0	57,658	14,908	3,444	27,422
Total Special Services	173	32,270	111,507	862,444	0	8,698,931	0	134,324	83,252	56,416	97,247
Total Volume Variable	198	102,131	528,826	2,904,192	0	8,698,931	11,268	4,114,476	1,215,861	92,714	3,055,152
Other Costs	199	0	132,206	3,037,755	811,807	0	137,246	4,394,251	1,627,518	104,495	5,550,378
Total Costs	200	102,131	661,032	5,941,947	811,807	8,698,931	148,514	8,508,727	2,843,379	197,209	8,605,530

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Distribution of Space Components

Component Name		Mail Proc Equip Maintenance	Other Equip Maintenance	Employee Facilities	VMF	CVS	Vacant & Tenant	HQ, HQ-Field & Area Offices	Mail Transport Equip Centers	Storage Facilities	Mechanized Tray Sorter
Component Number		(1062)	(1063)	(1064)	(1065)	(1066)	(1067)	(1068)	(1069)	(1070)	(1071)
Cost Segment		98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5	98.5
Notes		Distrib. on 1258		Distrib. on 964	Distrib. on 90				Distrib. on 35		Distrib. on 971
First-Class Mail											
Single Piece Letters	101	670,705	0	1,476,031	101,115	0	0	0	119,681	0	105,413
Presort Letters	102	218,462	0	579,932	78,101	0	0	0	36,556	0	67,511
Total Letters	103	889,167	0	2,055,963	179,216	0	0	0	156,237	0	172,924
Single Piece Cards	104	21,894	0	70,353	4,512	0	0	0	4,958	0	4,568
Presort Cards	105	6,226	0	24,184	3,019	0	0	0	1,388	0	648
Total Cards	108	28,120	0	94,537	7,530	0	0	0	6,346	0	5,216
Total First-Class	109	917,287	0	2,150,500	186,746	0	0	0	162,584	0	178,139
Priority Mail	110	44,045	0	230,871	52,647	0	0	0	21,979	0	12,027
Express Mail	111	1,413	0	50,558	7,429	0	0	0	4,378	0	1,555
Mailgrams	112	0	0	60	78	0	0	0	0	0	0
Periodicals											
Within County	113	609	0	9,120	2,414	0	0	0	398	0	130
Outside County	117	61,865	0	275,699	30,084	0	0	0	22,100	0	14,448
Total Periodicals	123	62,474	0	284,819	32,498	0	0	0	22,498	0	14,578
Standard Mail											
Enhanced Carr Rte	126	29,617	0	311,569	83,151	0	0	0	7,949	0	10,237
Regular	127	378,500	0	1,082,803	109,164	0	0	0	76,136	0	93,619
Total Standard Mail	135	408,117	0	1,394,371	192,315	0	0	0	84,085	0	103,855
Package Services											
Parcel Post	136	24,377	0	88,625	42,578	0	0	0	6,726	0	2,525
Bound Printed Matter	137	16,668	0	52,262	24,323	0	0	0	3,727	0	1,911
Media Mail	139	13,712	0	38,104	9,847	0	0	0	3,254	0	875
Total Package Services	141	54,757	0	178,992	76,748	0	0	0	13,708	0	5,311
U.S. Postal Service	142	13,071	0	57,835	1,964	0	0	0	5,734	0	4,827
Free Mail	147	1,608	0	4,615	547	0	0	0	422	0	162
International Mail	161	26,313	0	76,372	6,222	0	0	0	7,813	0	3,461
Total All Mail	162	1,529,085	0	4,428,994	557,194	0	0	0	323,200	0	323,916
Special Services											
Registry	163	1,118	0	5,603	489	0	0	0	311	0	65
Certified	164	591	0	60,254	6,799	0	0	0	1,307	0	0
Insurance	165	14	0	11,136	995	0	0	0	31	0	0
Cod	166	15	0	890	119	0	0	0	26	0	0
Money Orders	168	0	0	19,308	64	0	0	0	0	0	0
Stamped Cards	159	0	0	2	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	908	0	0	0	0	0	0	0
Special Handling	170	31	0	98	0	0	0	0	2	0	0
Post Office Box	171	0	0	16,938	0	0	0	0	0	0	0
Other	172	6,297	0	47,075	4,596	0	0	0	1,905	0	0
Total Special Services	173	8,065	0	162,212	13,061	0	0	0	3,581	0	65
Total Volume Variable	198	1,537,151	0	4,591,206	570,255	0	0	0	326,781	0	323,981
Other Costs	199	18,968	709,061	3,029,527	1,607,982	2,987,362	2,624,554	1,930,834	16,205	1,688,600	80,995
Total Costs	200	1,556,119	709,061	7,620,733	2,178,237	2,987,362	2,624,554	1,930,834	342,986	1,688,600	404,976

Development of Longer Run Factors - Base Year 2004 (PRC)
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Distribution of Space Components

Component Name		Dispatch Unit	Flat Mail Preparation	Total Space Key
Component Number		(1073)	(1074)	(1099)
Cost Segment		98.5	98.5	98.5
Notes		Distrib. on 973	Distrib. on 974	
First-Class Mail				
Single Piece Letters	101	106,718	46,698	0
Presort Letters	102	35,836	9,884	0
Total Letters	103	142,554	56,581	0
Single Piece Cards	104	3,850	1,031	0
Presort Cards	105	1,820	264	0
Total Cards	108	5,669	1,295	0
Total First-Class	109	148,223	57,876	0
Priority Mail	110	14,238	5,618	0
Express Mail	111	2,742	1,057	0
Mailgrams	112	0	0	0
Periodicals				
Within County	113	132	106	0
Outside County	117	20,753	55,842	0
Total Periodicals	123	20,885	55,947	0
Standard Mail				
Enhanced Carr Rte	126	5,221	7,928	0
Regular	127	57,880	126,849	0
Total Standard Mail	135	63,101	134,777	0
Package Services				
Parcel Post	136	4,111	1,057	0
Bound Printed Matter	137	1,213	3,251	0
Media Mail	139	1,424	925	0
Total Package Services	141	6,748	5,232	0
U.S. Postal Service	142	2,874	1,506	0
Free Mail	147	607	185	0
International Mail	161	3,961	2,076	0
Total All Mail	162	263,380	264,276	0
Special Services				
Registry	163	0	0	0
Certified	164	0	0	0
Insurance	165	0	0	0
Cod	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	264	0	0
Total Special Services	173	264	0	0
Total Volume Variable	198	263,643	264,276	0
Other Costs	199	65,911	66,069	100,000,000
Total Costs	200	329,554	330,345	100,000,000

Development of Longer Run Factors - Base Year 2004 (PRC)
Factor Report

Distribution of Rental Value Components

Component Name		Delivery BCS & Carrier Sequence BCS	Mail Proc Bus	OCR and BCS on OCRs	FSM 881, SPFSM & Other	FSM 1000	AFSM 100	Mech Sort - Sack Outside	Mechanized Parcels	SPBS - Non-Priority and Priority	Manual Flats
Component Number		(1101)	(1102)	(1103)	(1104)	(1105)	(1106)	(1108)	(1109)	(1110)	(1111)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 901	Distrib. on 902	Distrib. on 903	Distrib. on 904	Distrib. on 905	Distrib. on 906	Distrib. on 908	Distrib. on 909	Distrib. on 910	Distrib. on 911
First-Class Mail											
Single Piece Letters	101	1,036,382	152,663	336,296	4,859	178,033	293,369	52,546	2,020	227,407	132,996
Presort Letters	102	572,836	66,428	71,594	211	25,307	39,446	30,382	494	17,416	19,581
Total Letters	103	1,609,217	219,092	407,889	5,070	203,341	332,815	82,928	2,514	244,824	152,577
Single Piece Cards	104	37,130	5,294	11,213	3	210	578	1,780	8	0	699
Presort Cards	105	18,682	2,678	2,210	2	252	413	658	3	0	477
Total Cards	108	55,812	7,973	13,424	5	462	990	2,438	10	0	1,176
Total First-Class	109	1,665,029	227,064	421,313	5,075	203,803	333,805	85,366	2,524	244,824	153,753
Priority Mail	110	1,631	746	915	357	8,265	7,660	30,784	5,087	165,626	8,439
Express Mail	111	0	0	647	4	84	83	1,268	30	1,886	95
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	1	1,766	165	1,682	5	222	1,144
Outside County	117	1,168	343	1,294	787	67,892	93,911	29,528	967	178,709	63,320
Total Periodicals	123	1,168	343	1,294	787	69,658	94,076	31,211	972	178,931	64,464
Standard Mail											
Enhanced Carr Rte	126	31,993	1,775	4,744	20	8,408	15,514	3,804	396	84,640	3,465
Regular	127	616,722	77,108	104,153	1,928	115,729	353,519	62,956	6,283	354,635	76,159
Total Standard Mail	135	648,714	78,883	108,897	1,949	124,137	369,033	66,760	6,679	439,275	79,624
Package Services											
Parcel Post	136	0	31	54	300	294	412	15,548	4,681	7,872	445
Bound Printed Matter	137	0	31	54	7	4,288	4,869	2,487	1,616	22,186	2,479
Media Mail	139	0	0	0	3	883	1,816	2,219	804	19,857	1,176
Total Package Services	141	0	62	108	311	5,465	7,097	20,254	7,102	49,914	4,100
U.S. Postal Service	142	8,407	1,682	2,857	7	3,783	6,354	5,047	1,428	15,197	2,066
Free Mail	147	1,168	0	0	2	0	165	146	8	4,326	95
International Mail	161	8,427	1,467	2,269	17	4,139	6,792	2,875	1,223	9,104	4,151
Total All Mail	162	2,334,544	310,248	538,300	8,509	419,335	825,064	243,712	25,054	1,109,083	316,788
Special Services											
Registry	163	0	0	54	3	252	0	98	3	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	467	1,090	809	1	799	248	0	3	0	1,017
Total Special Services	173	467	1,090	863	3	1,051	248	98	5	0	1,017
Total Volume Variable	198	2,335,011	311,338	539,162	8,512	420,386	825,312	243,809	25,059	1,109,083	317,806
Other Costs	199	583,753	77,834	134,791	2,128	105,096	206,328	104,490	10,739	475,321	79,451
Total Costs	200	2,918,764	389,172	673,953	10,640	525,482	1,031,640	348,299	35,798	1,584,404	397,257

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Distribution of Rental Value Components

Component Name		Manual Letters	Manual Parcels	Manual Priority	LDC 15 - RBCS	ADCS/SWYB	Bulk Presort	Cancellation & Mail Prep - Metered	Manual Sort - Sacks Outside	Opening Unit - Preferred Mail	Opening Unit - BBM
Component Number		(1112)	(1113)	(1114)	(1115)	(1116)	(1117)	(1118)	(1119)	(1120)	(1121)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 912	Distrib. on 913	Distrib. on 914	Distrib. on 915	Distrib. on 916	Distrib. on 917	Distrib. on 918	Distrib. on 919	Distrib. on 920	Distrib. on 921
First-Class Mail											
Single Piece Letters	101	401,186	39,588	48,263	207,318	59,667	17,315	621,167	35,203	155,806	47,738
Presort Letters	102	81,543	4,903	10,216	25,140	26,594	13,212	51,226	10,187	52,473	14,304
Total Letters	103	482,729	44,491	58,479	232,458	86,261	30,527	672,393	45,389	208,279	62,042
Single Piece Cards	104	36,887	969	0	8,834	1,578	941	20,944	1,104	4,154	1,900
Presort Cards	105	6,333	19	59	972	1,183	530	2,531	317	1,775	534
Total Cards	108	43,220	988	59	9,806	2,761	1,471	23,475	1,421	5,929	2,434
Total First-Class	109	525,949	45,479	58,538	242,264	89,022	31,998	695,868	46,810	214,208	64,476
Priority Mail	110	4,366	51,592	447,046	0	47,104	2,092	33,445	11,749	27,856	7,607
Express Mail	111	1,110	893	4,169	0	7,587	303	3,229	1,852	3,186	961
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	494	0	0	75	461	524	254	323	85
Outside County	117	8,030	9,370	6,576	0	7,024	3,680	18,588	16,618	40,978	17,165
Total Periodicals	123	8,030	9,864	6,576	0	7,099	4,141	19,111	16,872	41,301	17,250
Standard Mail											
Enhanced Carr Rte	126	3,917	209	470	722	1,953	2,594	6,109	4,465	8,672	14,005
Regular	127	92,378	23,053	22,076	24,417	26,499	17,839	79,847	33,603	90,706	100,127
Total Standard Mail	135	96,295	23,262	22,545	25,140	28,452	20,433	85,956	38,069	99,378	114,132
Package Services											
Parcel Post	136	392	32,538	2,993	0	1,201	322	4,099	3,728	2,701	1,472
Bound Printed Matter	137	392	5,397	3,875	0	545	82	2,705	1,560	2,218	2,605
Media Mail	139	196	11,707	1,527	0	413	309	2,007	2,398	1,331	961
Total Package Services	141	979	49,643	8,394	0	2,159	713	8,812	7,686	6,250	5,038
U.S. Postal Service	142	3,721	3,345	24,718	722	3,324	3,024	8,989	1,573	4,679	1,452
Free Mail	147	653	0	1,292	0	94	13	524	89	565	85
International Mail	161	9,086	5,327	13,565	9,668	2,930	358	8,099	2,119	5,302	2,452
Total All Mail	162	650,189	189,405	586,843	277,794	187,772	63,074	864,032	126,819	402,725	213,453
Special Services											
Registry	163	392	57	59	0	56	44	524	38	282	21
Certified	164	65	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	175	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	2,285	589	235	0	0	0	7,941	0	363	0
Total Special Services	173	2,742	646	294	0	56	44	8,639	38	645	21
Total Volume Variable	198	652,931	190,051	587,137	277,794	187,828	63,118	872,671	126,857	403,370	213,475
Other Costs	199	163,233	81,451	0	69,449	46,957	15,780	218,168	54,367	172,873	91,489
Total Costs	200	816,164	271,502	587,137	347,243	234,785	78,898	1,090,839	181,224	576,243	304,964

Development of Longer Run Factors - Base Year 2004 (PRC)
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Distribution of Rental Value Components

Component Name		Platform	Pouching Operations	Business Reply / Postage Due	Damaged Parcel Rewrap	Empty Equipment	Priority Mail Processing Centers	Express Mail	MP Support / Misc Activities	Registry	International / ISCs
Component Number		(1122)	(1123)	(1124)	(1125)	(1126)	(1127)	(1128)	(1129)	(1130)	(1131)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 922	Distrib. on 923	Distrib. on 924	Distrib. on 925	Distrib. on 926	Distrib. on 927	Distrib. on 928	Distrib. on 929	Distrib. on 930	Distrib. on 931
First-Class Mail											
Single Piece Letters	101	1,234,372	44,614	19,116	17,140	198,034	17,532	12,922	65,578	18,358	44,310
Presort Letters	102	371,149	7,688	1,731	1,560	64,109	3,200	1,082	17,297	2,805	11,272
Total Letters	103	1,605,521	52,302	20,847	18,700	262,143	20,732	14,004	82,875	21,163	55,582
Single Piece Cards	104	46,561	1,020	1,518	868	8,321	0	344	3,579	1,462	146
Presort Cards	105	13,734	172	0	0	2,377	0	0	926	17	194
Total Cards	108	60,295	1,192	1,518	868	10,698	0	344	4,505	1,479	340
Total First-Class	109	1,665,816	53,494	22,364	19,569	272,842	20,732	14,348	87,380	22,642	55,923
Priority Mail	110	263,773	10,438	852	2,064	78,378	594,916	5,499	9,916	3,156	32,925
Express Mail	111	44,886	1,149	251	19	10,143	626	120,953	2,292	4,794	12,584
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	5,360	150	0	0	1,109	0	0	78	17	97
Outside County	117	259,938	12,413	593	891	112,370	1,670	492	9,261	765	6,316
Total Periodicals	123	265,298	12,563	593	891	113,479	1,670	492	9,339	782	6,413
Standard Mail											
Enhanced Carr Rte	126	94,127	2,620	47	479	19,494	348	33	2,401	544	534
Regular	127	774,434	19,789	2,381	6,323	245,575	13,427	672	34,970	1,717	7,531
Total Standard Mail	135	868,562	22,409	2,428	6,803	265,069	13,775	705	37,371	2,261	8,065
Package Services											
Parcel Post	136	63,276	1,341	536	251	9,029	4,867	16	831	900	3,496
Bound Printed Matter	137	32,157	999	14	241	6,498	70	16	816	102	632
Media Mail	139	22,443	956	9	6	3,091	70	0	471	238	534
Total Package Services	141	117,876	3,296	559	498	18,618	5,007	33	2,119	1,240	4,662
U.S. Postal Service	142	59,625	1,417	1,290	1,837	8,479	38,334	9,183	2,119	7,377	2,964
Free Mail	147	5,360	376	0	235	634	0	0	283	0	1,020
International Mail	161	54,840	2,062	1,060	236	13,321	20,168	12,113	3,521	21,170	342,064
Total All Mail	162	3,346,035	107,203	29,397	32,151	780,962	695,228	163,326	154,339	63,421	466,620
Special Services											
Registry	163	670	97	147	6	7,687	70	672	1,020	105,527	19,240
Certified	164	0	0	569	0	1,030	0	0	361	187	0
Insurance	165	0	0	0	0	0	0	0	141	0	0
Cod	166	0	0	0	0	0	0	0	63	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	2,680	64	17,309	0	2,694	348	0	1,005	850	49
Total Special Services	173	3,350	161	18,025	6	11,411	417	672	2,590	106,564	19,289
Total Volume Variable	198	3,349,385	107,364	47,422	32,158	792,374	695,645	163,998	156,929	169,985	485,909
Other Costs	199	0	26,841	11,856	8,039	198,093	0	0	39,232	0	0
Total Costs	200	3,349,385	134,205	59,278	40,197	990,467	695,645	163,998	196,161	169,985	485,909

Development of Longer Run Factors - Base Year 2004 (PRC)
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Distribution of Rental Value Components

Component Name		LDC 41 - Unit Dist -- Auto	LDC 42 - Unit Dist -- Mech	LDC 43 - UD Manual LDC 44 - POB Dist	LDC 48 - CS -- Express	LDC 48 - CS -- Admin & Other	LDC 48 - Special Services	LDC 49 - Comp Forwarding System	LDC 79 - Mail Reqs and BME	BMC - Platform	BMC - Allied Labor & Other Mail Proc
Component Number		(1132)	(1133)	(1134)	(1135)	(1136)	(1137)	(1138)	(1139)	(1140)	(1141)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 932	Distrib. on 933	Distrib. on 934	Distrib. on 935	Distrib. on 936	Distrib. on 937	Distrib. on 938	Distrib. on 939	Distrib. on 940	Distrib. on 941
First-Class Mail											
Single Piece Letters	101	140,965	1,840	1,101,670	7,303	46,444	14,245	148,638	38,092	12,937	10,076
Presort Letters	102	100,746	1,009	321,560	323	14,940	3,961	116,703	47,616	913	1,319
Total Letters	103	241,711	2,850	1,423,230	7,626	61,384	18,207	265,341	85,708	13,850	11,395
Single Piece Cards	104	66	4	39,277	23	2,053	805	7,913	923	380	686
Presort Cards	105	33	478	9,899	7	506	0	6,574	0	0	0
Total Cards	108	100	481	49,176	30	2,559	805	14,486	923	380	686
Total First-Class	109	241,810	3,331	1,472,406	7,656	63,943	19,012	279,827	86,631	14,230	12,080
Priority Mail	110	1,921	705	241,254	1,643	10,047	1,597	3,442	3,505	24,911	26,904
Express Mail	111	66	28	19,479	17,530	4,352	4,827	41	1,216	76	106
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	2	8,622	3	352	0	812	0	76	53
Outside County	117	3,717	186	251,628	243	9,087	477	54,659	4,413	29,983	17,831
Total Periodicals	123	3,717	188	260,250	246	9,439	477	55,470	4,413	30,059	17,883
Standard Mail											
Enhanced Carr Rte	126	5,940	22	138,268	76	5,608	471	1,583	5,358	14,991	11,447
Regular	127	72,604	4,353	776,258	732	29,374	5,665	31,001	107,903	345,172	227,255
Total Standard Mail	135	78,544	4,375	914,525	808	34,982	6,136	32,583	113,261	360,163	238,702
Package Services											
Parcel Post	136	99	14	97,980	2,111	3,737	723	406	1,620	140,706	82,040
Bound Printed Matter	137	66	19	48,537	27	1,302	16	3,530	0	54,106	44,313
Media Mail	139	33	7	40,874	17	1,670	433	365	0	61,639	44,946
Total Package Services	141	199	40	187,391	2,154	6,710	1,172	4,301	1,620	256,451	171,298
U.S. Postal Service	142	5,276	22	35,445	1,546	5,348	2,175	16,799	13,193	20,166	15,879
Free Mail	147	0	0	6,067	7	215	5	365	0	3,196	2,268
International Mail	161	238	16	26,095	1,494	3,486	4,206	1,590	776	51,500	41,620
Total All Mail	162	331,772	8,704	3,162,912	33,084	138,521	39,607	394,420	224,615	760,753	526,741
Special Services											
Registry	163	33	5	5,748	173	1,410	2,860	0	0	152	369
Certified	164	0	0	13,092	0	7,600	5,041	0	495	0	0
Insurance	165	0	0	0	0	322	0	0	0	0	0
Cod	166	0	0	319	0	15	367	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	271	10,538	0	5,378	6,914	11,321	0	0	317
Total Special Services	173	33	277	29,697	173	14,726	15,182	11,321	495	152	686
Total Volume Variable	198	331,805	8,981	3,192,609	33,257	153,246	54,790	405,742	225,110	760,905	527,427
Other Costs	199	82,951	2,245	798,152	0	38,312	13,697	101,435	56,278	0	131,857
Total Costs	200	414,756	11,226	3,990,761	33,257	191,558	68,487	507,177	281,388	760,905	659,284

Development of Longer Run Factors - Base Year 2004 (PRC)
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Distribution of Rental Value Components

Component Name		BMC - Parcel Sorting Machine	BMC - Sack Sorting Machine	BMC - SPBS & Irreg Parcels	BMC - NMO	Non-MODS - Allied	Non-MODS - Auto/Mech	Non-MODS - Express Mail	Non-MODS - Manual Flat	Non-MODS - Manual Letter	Non-MODS - Manual Parcel
Component Number		(1142)	(1143)	(1144)	(1145)	(1146)	(1147)	(1148)	(1149)	(1150)	(1151)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 942	Distrib. on 943	Distrib. on 944	Distrib. on 945	Distrib. on 946	Distrib. on 947	Distrib. on 948	Distrib. on 949	Distrib. on 950	Distrib. on 951
First-Class Mail											
Single Piece Letters	101	4,882	0	2,141	531	1,743,728	295,061	0	202,870	417,085	167,437
Presort Letters	102	1,577	0	0	6	620,789	183,420	0	34,339	142,228	14,287
Total Letters	103	6,459	0	2,141	537	2,364,517	478,482	0	237,209	559,313	181,724
Single Piece Cards	104	0	0	0	6	58,592	12,342	0	226	31,730	206
Presort Cards	105	0	0	0	0	18,885	6,313	0	0	6,187	103
Total Cards	108	0	0	0	6	77,478	18,654	0	226	37,917	308
Total First-Class	109	6,459	0	2,141	542	2,441,995	497,136	0	237,435	597,230	182,032
Priority Mail	110	55,020	933	1,287	5,266	201,045	3,115	4,276	23,298	2,217	268,869
Express Mail	111	0	0	0	0	32,444	0	101,311	1,205	0	2,775
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	19	0	0	15,496	1,064	0	3,163	0	1,336
Outside County	117	4,506	21,549	4,350	112	354,944	11,490	0	174,480	7,536	10,484
Total Periodicals	123	4,506	21,569	4,350	112	370,439	12,554	0	177,643	7,536	11,820
Standard Mail											
Enhanced Carr Rte	126	300	9,878	7,506	24	304,584	20,569	0	50,153	8,408	13,054
Regular	127	215,850	117,874	91,736	15,658	1,159,710	170,932	2,687	244,582	168,876	201,761
Total Standard Mail	135	216,151	127,753	99,242	15,682	1,464,294	191,502	2,687	294,735	177,284	214,815
Package Services											
Parcel Post	136	139,323	19,727	4,128	22,462	92,923	213	0	828	1,348	167,655
Bound Printed Matter	137	104,398	7,423	11,308	1,651	45,034	0	0	4,066	0	68,352
Media Mail	139	124,226	5,962	4,762	3,991	41,160	0	0	2,109	238	59,924
Total Package Services	141	367,947	33,112	20,198	28,104	179,117	213	0	7,003	1,586	295,930
U.S. Postal Service	142	18,026	1,325	6,189	3,248	81,836	567	7,326	3,087	3,728	33,713
Free Mail	147	8,712	0	672	6	1,453	1,348	0	904	317	3,495
International Mail	161	74,169	10,167	3,122	5,995	29,531	1,926	2,766	5,324	1,517	6,073
Total All Mail	162	750,990	194,858	137,203	58,956	4,802,154	708,360	118,366	750,634	791,415	1,019,523
Special Services											
Registry	163	0	0	0	0	8,232	0	0	0	476	3,597
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	31,475	709	0	2,259	1,269	4,934
Total Special Services	173	0	0	0	0	39,707	709	0	2,259	1,745	8,531
Total Volume Variable	198	750,990	194,858	137,203	58,956	4,841,861	709,070	118,366	752,894	793,160	1,028,054
Other Costs	199	321,853	83,511	58,801	25,267	1,210,465	177,267	0	188,223	198,290	440,595
Total Costs	200	1,072,843	278,369	196,004	84,223	6,052,326	886,337	118,366	941,117	991,450	1,468,649

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Distribution of Rental Value Components

Component Name		Non-MODS - Registry	Non-MODS - Miscellaneous	Window Service	Self Center Postal Centers	PO Boxes / Caller Service	Claims & Inquiry	City Carrier	Rural Carrier	DDU Accountable Cage	Office Space
Component Number		(1152)	(1153)	(1154)	(1155)	(1156)	(1157)	(1158)	(1159)	(1160)	(1161)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 952	Distrib. on 953	Distrib. on 40		Distrib. on 956	Distrib. on 66	Distrib. on 958	Distrib. on 72	Distrib. on 960	Distrib. on 961
First-Class Mail											
Single Piece Letters	101	32,458	200,550	1,339,982	0	0	4,227	1,256,983	188,782	8,218	988,959
Presort Letters	102	5,512	84,404	60,631	0	0	1,011	771,768	175,494	1,843	485,113
Total Letters	103	37,970	284,954	1,400,613	0	0	5,238	2,028,751	364,276	10,061	1,474,072
Single Piece Cards	104	156	11,316	94,051	0	0	0	74,517	12,863	0	42,899
Presort Cards	105	78	5,189	5,675	0	0	0	33,486	10,312	490	20,687
Total Cards	108	233	16,505	99,726	0	0	0	108,003	23,175	490	63,586
Total First-Class	109	38,203	301,460	1,500,340	0	0	5,238	2,136,754	387,451	10,551	1,537,658
Priority Mail	110	1,519	8,209	195,958	0	0	0	102,545	24,840	2,272	158,077
Express Mail	111	10,623	7,673	100,239	0	0	0	25,602	6,744	9,603	33,641
Mailgrams	112	0	0	0	0	0	0	211	2	0	26
Periodicals											
Within County	113	0	607	460	0	0	978	13,125	7,487	0	5,565
Outside County	117	2,089	21,032	3,541	0	0	594	279,017	82,512	715	157,483
Total Periodicals	123	2,089	21,639	4,001	0	0	1,572	292,142	89,999	715	163,048
Standard Mail											
Enhanced Carr Rte	126	556	6,624	13,324	0	0	0	575,799	282,925	0	231,656
Regular	127	4,589	52,275	136,130	0	0	786	1,310,916	331,311	695	702,399
Total Standard Mail	135	5,145	58,899	149,454	0	0	786	1,886,715	614,235	695	934,056
Package Services											
Parcel Post	136	67	5,572	45,882	0	0	0	47,365	20,889	321	54,216
Bound Printed Matter	137	300	4,085	7,351	0	0	403	47,845	14,134	0	30,194
Media Mail	139	156	1,490	24,465	0	0	403	25,686	6,808	771	21,848
Total Package Services	141	522	11,148	77,698	0	0	805	120,897	41,831	1,092	106,257
U.S. Postal Service	142	5,189	18,106	94,161	0	0	3,479	21,829	1,267	8,925	31,947
Free Mail	147	0	55	582	0	0	0	2,826	1,562	0	2,093
International Mail	161	12,704	8,522	79,177	0	0	0	24,406	2,779	6,942	53,633
Total All Mail	162	75,995	435,712	2,201,610	0	0	11,881	4,613,929	1,170,711	40,794	3,020,437
Special Services											
Registry	163	35,070	3,202	16,050	0	0	0	3,968	3,022	1,722	4,303
Certified	164	0	69,224	195,021	0	0	0	77,488	55,622	55,782	32,796
Insurance	165	0	1,214	89,762	0	0	0	5,916	9,993	803	6,334
Cod	166	0	1,104	2,803	0	0	0	658	1,150	1,229	505
Money Orders	168	0	0	261,529	0	0	0	0	855	0	10,619
Stamped Cards	159	0	0	0	0	0	0	0	0	0	22
Stamped Envelopes	169	0	0	12,350	0	0	0	0	0	0	603
Special Handling	170	0	0	1,049	0	0	0	0	0	0	119
Post Office Box	171	0	0	222,279	0	9,580,756	0	845	0	0	15,999
Other	172	33	41,678	129,128	0	0	0	66,839	15,410	3,870	28,002
Total Special Services	173	35,103	116,422	929,971	0	9,580,756	0	155,713	86,052	63,406	99,303
Total Volume Variable	198	111,098	552,134	3,131,581	0	9,580,756	11,881	4,769,642	1,256,763	104,200	3,119,739
Other Costs	199	0	138,033	3,275,602	878,483	0	144,707	5,093,966	1,682,270	117,442	5,667,716
Total Costs	200	111,098	690,167	6,407,183	878,483	9,580,756	156,588	9,863,608	2,939,033	221,642	8,787,455

Development of Longer Run Factors - Base Year 2004 (PRC)
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Distribution of Rental Value Components

Component Name		Mail Proc Equip Maintenance	Other Equip Maintenance	Employee Facilities	VMF	CVS	Vacant & Tenant	HQ, HQ-Field & Area Offices	Mail Transport Equip Centers	Storage Facilities	Mechanized Tray Sorter
Component Number		(1162)	(1163)	(1164)	(1165)	(1166)	(1167)	(1168)	(1169)	(1170)	(1171)
Cost Segment		98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6	98.6
Notes		Distrib. on 1258		Distrib. on 964	Distrib. on 90				Distrib. on 35		Distrib. on 971
First-Class Mail											
Single Piece Letters	101	665,253	0	1,544,643	116,790	0	0	0	113,997	0	98,584
Presort Letters	102	216,686	0	606,889	90,208	0	0	0	34,820	0	63,138
Total Letters	103	881,939	0	2,151,533	206,998	0	0	0	148,817	0	161,722
Single Piece Cards	104	21,716	0	73,623	5,211	0	0	0	4,722	0	4,272
Presort Cards	105	6,175	0	25,308	3,487	0	0	0	1,322	0	606
Total Cards	108	27,891	0	98,931	8,698	0	0	0	6,045	0	4,878
Total First-Class	109	909,830	0	2,250,464	215,696	0	0	0	154,862	0	166,600
Priority Mail	110	43,687	0	241,603	60,809	0	0	0	20,935	0	11,248
Express Mail	111	1,402	0	52,909	8,581	0	0	0	4,170	0	1,454
Mailgrams	112	0	0	63	90	0	0	0	0	0	0
Periodicals											
Within County	113	604	0	9,544	2,788	0	0	0	379	0	121
Outside County	117	61,362	0	288,514	34,748	0	0	0	21,051	0	13,512
Total Periodicals	123	61,966	0	298,058	37,536	0	0	0	21,429	0	13,633
Standard Mail											
Enhanced Carr Rte	126	29,376	0	326,052	96,041	0	0	0	7,572	0	9,574
Regular	127	375,423	0	1,133,136	126,087	0	0	0	72,520	0	87,554
Total Standard Mail	135	404,799	0	1,459,188	222,128	0	0	0	80,092	0	97,128
Package Services											
Parcel Post	136	24,179	0	92,745	49,179	0	0	0	6,407	0	2,362
Bound Printed Matter	137	16,532	0	54,692	28,093	0	0	0	3,550	0	1,787
Media Mail	139	13,600	0	39,875	11,373	0	0	0	3,100	0	818
Total Package Services	141	54,312	0	187,312	88,645	0	0	0	13,057	0	4,967
U.S. Postal Service	142	12,964	0	60,523	2,268	0	0	0	5,462	0	4,514
Free Mail	147	1,595	0	4,830	631	0	0	0	402	0	151
International Mail	161	26,099	0	79,922	7,187	0	0	0	7,442	0	3,237
Total All Mail	162	1,516,655	0	4,634,872	643,572	0	0	0	307,851	0	302,933
Special Services											
Registry	163	1,109	0	5,864	564	0	0	0	296	0	61
Certified	164	586	0	63,054	7,853	0	0	0	1,245	0	0
Insurance	165	14	0	11,654	1,150	0	0	0	29	0	0
Cod	166	15	0	931	138	0	0	0	24	0	0
Money Orders	168	0	0	20,205	73	0	0	0	0	0	0
Stamped Cards	159	0	0	2	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	951	0	0	0	0	0	0	0
Special Handling	170	31	0	103	0	0	0	0	2	0	0
Post Office Box	171	0	0	17,725	0	0	0	0	0	0	0
Other	172	6,246	0	49,263	5,308	0	0	0	1,814	0	0
Total Special Services	173	8,000	0	169,753	15,086	0	0	0	3,411	0	61
Total Volume Variable	198	1,524,655	0	4,804,625	658,658	0	0	0	311,262	0	302,994
Other Costs	199	18,814	736,627	3,170,352	1,857,255	1,155,720	2,375,284	3,432,878	15,435	1,608,407	75,748
Total Costs	200	1,543,469	736,627	7,974,977	2,515,913	1,155,720	2,375,284	3,432,878	326,697	1,608,407	378,742

Distribution of Rental Value Components

Component Name		Dispatch Unit	Flat Mail Preparation	Total Rental Value Key
Component Number		(1173)	(1174)	(1199)
Cost Segment		98.6	98.6	98.6
Notes		Distrib. on 973	Distrib. on 974	
First-Class Mail				
Single Piece Letters	101	99,805	43,672	0
Presort Letters	102	33,515	9,244	0
Total Letters	103	133,320	52,916	0
Single Piece Cards	104	3,601	964	0
Presort Cards	105	1,702	247	0
Total Cards	108	5,302	1,211	0
Total First-Class	109	138,622	54,127	0
Priority Mail	110	13,316	5,254	0
Express Mail	111	2,565	989	0
Mailgrams	112	0	0	0
Periodicals				
Within County	113	123	99	0
Outside County	117	19,409	52,224	0
Total Periodicals	123	19,532	52,323	0
Standard Mail				
Enhanced Carr Rte	126	4,883	7,415	0
Regular	127	54,131	118,632	0
Total Standard Mail	135	59,013	126,046	0
Package Services				
Parcel Post	136	3,845	988	0
Bound Printed Matter	137	1,134	3,040	0
Media Mail	139	1,332	865	0
Total Package Services	141	6,311	4,893	0
U.S. Postal Service	142	2,688	1,409	0
Free Mail	147	567	173	0
International Mail	161	3,704	1,942	0
Total All Mail	162	246,319	247,156	0
Special Services				
Registry	163	0	0	0
Certified	164	0	0	0
Insurance	165	0	0	0
Cod	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	247	0	0
Total Special Services	173	247	0	0
Total Volume Variable	198	246,566	247,156	0
Other Costs	199	61,641	61,789	100,000,000
Total Costs	200	308,207	308,945	100,000,000

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Distribution of Capital Components

Component Name		Computer Forwarding Systems	OCR	Mail Processing BCS	Delivery BCS	Carrier Sequence BCS	LSM	FSM	Parcel Sorting & NMO Machines	Facer/Canceler Letters	Facer/Canceler Flats
Component Number		(1201)	(1202)	(1204)	(1206)	(1205)	(1207)	(1208)	(1209)	(1210)	(1211)
Cost Segment		98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7
Notes		Distrib. on 975	Distrib. on 976	Distrib. on 977	Distrib. on 978	Distrib. on 979	Distrib. on 980	Distrib. on 981	Distrib. on 982	Distrib. on 983	Distrib. on 984
First-Class Mail											
Single Piece Letters	101	94,081	710,028	313,591	6,864,983	1,215,076	0	3,889,548	79,268	1,873,227	22,123
Presort Letters	102	64,568	162,931	130,308	4,074,266	761,987	0	537,603	14,461	99,389	920
Total Letters	103	158,648	872,958	443,899	10,939,249	1,977,062	0	4,427,151	93,729	1,972,616	23,043
Single Piece Cards	104	3,906	31,525	8,683	241,668	59,373	0	5,549	0	66,344	248
Presort Cards	105	3,763	3,592	5,435	105,437	34,686	0	3,629	0	3,362	0
Total Cards	108	7,669	35,118	14,118	347,105	94,059	0	9,177	0	69,705	248
Total First-Class	109	166,317	908,076	458,018	11,286,354	2,071,121	0	4,436,329	93,729	2,042,321	23,291
Priority Mail	110	1,609	1,585	826	10,197	0	0	161,363	324,023	7,026	395
Express Mail	111	0	0	0	0	0	0	1,732	322	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	378	0	377	0	103	0	15,990	40	0	205
Outside County	117	27,261	2,652	842	4,484	5,999	0	1,629,173	59,843	2,474	1,145
Total Periodicals	123	27,640	2,652	1,220	4,484	6,103	0	1,645,163	59,883	2,474	1,351
Standard Mail											
Enhanced Carr Rte	126	1,106	7,424	5,461	237,552	51,374	0	237,184	29,304	4,440	1,031
Regular	127	16,428	213,921	153,290	4,333,897	799,030	0	4,458,426	414,159	41,670	2,914
Total Standard Mail	135	17,534	221,345	158,751	4,571,449	850,404	0	4,695,610	443,462	46,110	3,946
Package Services											
Parcel Post	136	181	665	168	0	0	0	5,358	234,805	0	0
Bound Printed Matter	137	1,821	0	92	0	0	0	75,011	141,282	0	770
Media Mail	139	393	0	0	0	0	0	23,927	158,246	0	0
Total Package Services	141	2,395	665	260	0	0	0	104,296	534,333	0	770
U.S. Postal Service	142	10,468	3,442	3,746	45,893	0	0	83,182	51,965	4,662	193
Free Mail	147	157	0	0	9,536	0	0	4,893	7,668	0	190
International Mail	161	989	16,694	6,038	77,135	2,607	0	186,657	130,451	17,901	490
Total All Mail	162	227,108	1,154,459	628,859	16,005,049	2,930,235	0	11,319,226	1,645,836	2,120,494	30,625
Special Services											
Registry	163	0	0	0	0	0	0	0	804	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	1,826	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	6,169	2,111	934	8,883	3,827	0	11,799	0	43,098	0
Total Special Services	173	6,169	2,111	934	8,883	3,827	0	13,626	804	43,098	0
Total Volume Variable	198	233,278	1,156,570	629,793	16,013,932	2,934,062	0	11,332,851	1,646,640	2,163,592	30,625
Other Costs	199	1,101	2,892	2,275	36,896	6,758	0	28,399	0	59,335	839
Total Costs	200	234,379	1,159,462	632,068	16,050,828	2,940,820	0	11,361,250	1,646,640	2,222,927	31,464

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Distribution of Capital Components

Component Name		Culling	Sack Sorting Machine	Small Parcel & Bundle Sorter	Remote Barcode System	Air Dispatch	Strapping	Powered Transport Equipment	BMC General & Logistics	Non BMC General & Logistics	Other
Component Number		(1212)	(1213)	(1214)	(1215)	(1216)	(1217)	(1222)	(1218)	(1219)	(1221)
Cost Segment		98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7
Notes		Distrib. on 985	Distrib. on 986	Distrib. on 987	Distrib. on 988	Distrib. on 989	Distrib. on 990	Distrib. on 991	Distrib. on 992	Distrib. on 993	
First-Class Mail											
Single Piece Letters	101	148,704	3,540	571,699	6,794,229	374,006	75,719	66,931	91,819	1,990,972	0
Presort Letters	102	5,809	1,150	28,577	859,545	323,748	32,946	33,304	10,561	620,833	0
Total Letters	103	154,512	4,690	600,276	7,653,774	697,754	108,665	100,235	102,380	2,611,805	0
Single Piece Cards	104	3,338	9	0	292,756	0	3,423	0	4,750	86,901	0
Presort Cards	105	0	34	0	32,461	0	1,684	1,076	0	24,591	0
Total Cards	108	3,338	43	0	325,217	0	5,107	1,076	4,750	111,492	0
Total First-Class	109	157,851	4,733	600,276	7,978,991	697,754	113,772	101,311	107,130	2,723,297	0
Priority Mail	110	7,411	5,216	391,020	0	351,455	12,991	28,399	251,499	295,521	0
Express Mail	111	0	0	1,639	0	13,425	0	1,194	707	50,793	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	60	334	0	0	0	1,385	331	6,428	0
Outside County	117	8,503	19,328	381,719	0	47,848	1,861	105,835	203,942	344,531	0
Total Periodicals	123	8,503	19,388	382,053	0	47,848	1,861	107,220	204,273	350,958	0
Standard Mail											
Enhanced Carr Rte	126	1,138	5,643	189,441	23,855	0	1,628	63,778	130,195	122,767	0
Regular	127	38,653	83,008	1,030,937	823,891	80,720	25,302	237,259	2,603,210	1,144,615	0
Total Standard Mail	135	39,791	88,651	1,220,378	847,747	80,720	26,930	301,037	2,733,404	1,267,382	0
Package Services											
Parcel Post	136	6,105	12,652	23,195	0	0	841	51,387	903,234	57,544	0
Bound Printed Matter	137	1,273	4,986	68,057	0	0	798	34,085	475,224	35,361	0
Media Mail	139	1,527	2,888	34,465	0	0	0	22,001	486,292	26,729	0
Total Package Services	141	8,904	20,527	125,717	0	0	1,639	107,472	1,864,750	119,634	0
U.S. Postal Service	142	2,934	1,875	48,970	23,855	13,253	864	12,157	175,663	72,307	0
Free Mail	147	0	0	14,537	0	0	0	2,255	28,147	5,081	0
International Mail	161	10,453	10,610	84,149	321,314	34,773	5,621	2,625	417,551	90,726	0
Total All Mail	162	235,848	151,000	2,868,739	9,171,907	1,239,228	163,679	663,669	5,783,124	4,975,701	0
Special Services											
Registry	163	1,078	0	733	0	0	0	1,179	2,717	51,610	0
Certified	164	0	0	0	0	0	0	0	0	32,161	0
Insurance	165	0	0	0	0	0	0	0	0	743	0
Cod	166	0	0	0	0	0	0	0	0	812	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	297	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	9,057	0	0	0	0	0	0	3,248	48,243	0
Total Special Services	173	10,135	0	733	0	0	0	1,179	5,965	133,867	0
Total Volume Variable	198	245,983	151,000	2,869,472	9,171,907	1,239,228	163,679	664,848	5,789,089	5,109,568	0
Other Costs	199	6,737	2,545	8,056	0	35,284	7,456	30,297	208,714	257,062	37,759,237
Total Costs	200	252,720	153,545	2,877,528	9,171,907	1,274,512	171,135	695,145	5,997,803	5,366,630	37,759,237

Distribution of Capital Components

Component Name		Total Capital Equipment Key
Component Number		(1229)
Cost Segment		98.7
Notes		
First-Class Mail		
Single Piece Letters	101	0
Presort Letters	102	0
Total Letters	103	0
Single Piece Cards	104	0
Presort Cards	105	0
Total Cards	108	0
Total First-Class	109	0
Priority Mail	110	0
Express Mail	111	0
Mailgrams	112	0
Periodicals		
Within County	113	0
Outside County	117	0
Total Periodicals	123	0
Standard Mail		
Enhanced Carr Rte	126	0
Regular	127	0
Total Standard Mail	135	0
Package Services		
Parcel Post	136	0
Bound Printed Matter	137	0
Media Mail	139	0
Total Package Services	141	0
U.S. Postal Service	142	0
Free Mail	147	0
International Mail	161	0
Total All Mail	162	0
Special Services		
Registry	163	0
Certified	164	0
Insurance	165	0
Cod	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	0
Total Special Services	173	0
Total Volume Variable	198	0
Other Costs	199	100,000,000
Total Costs	200	100,000,000

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Distribution of Maintenance Labor

Component Name		Computer Forwarding Systems	OCR	Mail Processing BCS	Delivery BCS	Carrier Sequence BCS	LSM	FSM	Parcel Sorting & NMO Machines	Facer/Canceler Letters	Facer/Canceler Flats
Component Number		(1231)	(1233)	(1234)	(1236)	(1235)	(1237)	(1238)	(1239)	(1240)	(1241)
Cost Segment		98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8
Notes											
First-Class Mail											
Single Piece Letters	101	668,158	3,964,820	1,657,749	11,447,583	326,834	0	2,863,304	134,919	7,869,516	160,834
Presort Letters	102	458,558	909,811	688,852	6,793,972	204,961	0	395,758	24,613	417,537	6,688
Total Letters	103	1,126,716	4,874,631	2,346,601	18,241,554	531,796	0	3,259,062	159,532	8,287,052	167,521
Single Piece Cards	104	27,741	176,038	45,900	402,989	15,970	0	4,085	0	278,713	1,805
Presort Cards	105	26,724	20,061	28,733	175,820	9,330	0	2,671	0	14,122	0
Total Cards	108	54,465	196,099	74,633	578,808	25,300	0	6,756	0	292,835	1,805
Total First-Class	109	1,181,181	5,070,729	2,421,234	18,820,363	557,096	0	3,265,818	159,532	8,579,888	169,327
Priority Mail	110	11,426	8,849	4,365	17,004	0	0	118,788	551,503	29,518	2,868
Express Mail	111	0	0	0	0	0	0	1,275	547	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	2,687	0	1,995	0	28	0	11,771	68	0	1,492
Outside County	117	193,610	14,810	4,452	7,478	1,614	0	1,199,321	101,856	10,392	8,327
Total Periodicals	123	196,297	14,810	6,448	7,478	1,642	0	1,211,092	101,925	10,392	9,820
Standard Mail											
Enhanced Carr Rte	126	7,853	41,459	28,868	396,127	13,819	0	174,604	49,876	18,652	7,498
Regular	127	116,671	1,194,540	810,344	7,226,914	214,925	0	3,282,086	704,919	175,057	21,186
Total Standard Mail	135	124,524	1,235,999	839,212	7,623,040	228,744	0	3,456,690	754,795	193,709	28,684
Package Services											
Parcel Post	136	1,288	3,713	890	0	0	0	3,945	399,650	0	0
Bound Printed Matter	137	12,930	0	485	0	0	0	55,220	240,470	0	5,601
Media Mail	139	2,790	0	0	0	0	0	17,614	269,342	0	0
Total Package Services	141	17,008	3,713	1,375	0	0	0	76,778	909,462	0	5,601
U.S. Postal Service	142	74,346	19,219	19,805	76,528	0	0	61,235	88,446	19,585	1,400
Free Mail	147	1,115	0	0	15,902	0	0	3,602	13,051	0	1,382
International Mail	161	7,023	93,222	31,920	128,626	701	0	137,408	222,035	75,203	3,562
Total All Mail	162	1,612,919	6,446,541	3,324,358	26,688,940	788,183	0	8,332,687	2,801,296	8,908,295	222,643
Special Services											
Registry	163	0	0	0	0	0	0	0	1,368	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	1,344	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	43,815	11,789	4,937	14,813	1,029	0	8,686	0	181,057	0
Total Special Services	173	43,815	11,789	4,937	14,813	1,029	0	10,031	1,368	181,057	0
Total Volume Variable	198	1,656,735	6,458,330	3,329,296	26,703,754	789,212	0	8,342,717	2,802,664	9,089,352	222,643
Other Costs	199	7,821	16,147	12,027	61,525	1,818	0	20,906	0	249,269	6,098
Total Costs	200	1,664,556	6,474,477	3,341,323	26,765,279	791,030	0	8,363,623	2,802,664	9,338,621	228,741

Development of Longer Run Factors - Base Year 2004 (PRC)
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Distribution of Maintenance Labor

Component Name		Culling	Sack Sorting Machine	Small Parcel & Bundle Sorter	Remote Barcode System	Air Dispatch	Strapping	Powered Transport Equipment	BMC General & Logistics	Non BMC General & Logistics	Mail Transport Equipment
Component Number		(1242)	(1243)	(1244)	(1245)	(1246)	(1247)	(1252)	(1248)	(1249)	(1250)
Cost Segment		98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8	98.8
Notes											
First-Class Mail											
Single Piece Letters	101	281,654	29,389	819,892	1,877,034	339,181	518,828	313,517	42,242	1,820,061	155,084
Presort Letters	102	11,002	9,547	40,984	237,466	293,603	225,749	155,999	4,858	567,539	47,370
Total Letters	103	292,656	38,935	860,876	2,114,499	632,784	744,577	469,516	47,100	2,387,600	202,455
Single Piece Cards	104	6,323	71	0	80,879	0	23,455	0	2,185	79,441	6,425
Presort Cards	105	0	285	0	8,968	0	11,538	5,039	0	22,480	1,799
Total Cards	108	6,323	356	0	89,847	0	34,993	5,039	2,185	101,921	8,224
Total First-Class	109	298,979	39,292	860,876	2,204,347	632,784	779,570	474,555	49,285	2,489,521	210,678
Priority Mail	110	14,037	43,303	560,775	0	318,730	89,016	133,027	115,703	270,153	28,480
Express Mail	111	0	0	2,351	0	12,175	0	5,591	325	46,433	5,673
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	499	479	0	0	0	6,488	152	5,876	515
Outside County	117	16,106	160,444	547,435	0	43,393	12,752	495,746	93,824	314,955	28,638
Total Periodicals	123	16,106	160,943	547,915	0	43,393	12,752	502,234	93,976	320,831	29,153
Standard Mail											
Enhanced Carr Rte	126	2,155	46,844	271,684	6,590	0	11,158	298,745	59,896	112,228	10,301
Regular	127	73,212	689,064	1,478,501	227,615	73,204	173,368	1,111,360	1,197,613	1,046,358	98,659
Total Standard Mail	135	75,367	735,908	1,750,184	234,206	73,204	184,526	1,410,105	1,257,509	1,158,586	108,959
Package Services											
Parcel Post	136	11,563	105,030	33,264	0	0	5,766	240,703	415,535	52,604	8,716
Bound Printed Matter	137	2,410	41,393	97,603	0	0	5,465	159,657	218,628	32,326	4,830
Media Mail	139	2,892	23,974	49,428	0	0	0	103,056	223,720	24,435	4,217
Total Package Services	141	16,865	170,397	180,295	0	0	11,231	503,416	857,883	109,365	17,763
U.S. Postal Service	142	5,558	15,567	70,229	6,590	12,019	5,921	56,947	80,814	66,100	7,430
Free Mail	147	0	0	20,848	0	0	0	10,561	12,949	4,645	546
International Mail	161	19,800	88,077	120,680	88,769	31,535	38,516	12,294	192,095	82,938	10,125
Total All Mail	162	446,710	1,253,487	4,114,153	2,533,912	1,123,840	1,121,533	3,108,729	2,660,540	4,548,573	418,808
Special Services											
Registry	163	2,042	0	1,052	0	0	0	5,522	1,250	47,180	403
Certified	164	0	0	0	0	0	0	0	0	29,400	1,694
Insurance	165	0	0	0	0	0	0	0	0	679	40
Cod	166	0	0	0	0	0	0	0	0	743	33
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	272	2
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	17,155	0	0	0	0	0	0	1,494	44,102	2,468
Total Special Services	173	19,197	0	1,052	0	0	0	5,522	2,744	122,375	4,640
Total Volume Variable	198	465,907	1,253,487	4,115,205	2,533,912	1,123,840	1,121,533	3,114,251	2,663,285	4,670,948	423,449
Other Costs	199	12,760	21,124	11,553	0	31,998	51,086	141,918	96,019	234,995	20,998
Total Costs	200	478,667	1,274,611	4,126,758	2,533,912	1,155,838	1,172,619	3,256,169	2,759,304	4,905,943	444,447

Development of Longer Run Factors - Base Year 2004 (PRC)
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Distribution of Maintenance Labor

Component Name		Other	Maint. Labor Subtotal for Mail Proc. Eq.	Total Maintenance Labor Distribution Key
Component Number		(1251)	(1258)	(1259)
Cost Segment		98.8	98.8	98.8
Notes				
First-Class Mail				
Single Piece Letters	101	0	35,290,598	35,290,598
Presort Letters	102	0	11,494,867	11,494,867
Total Letters	103	0	46,785,465	46,785,465
Single Piece Cards	104	0	1,152,022	1,152,022
Presort Cards	105	0	327,569	327,569
Total Cards	108	0	1,479,591	1,479,591
Total First-Class	109	0	48,265,056	48,265,056
Priority Mail	110	0	2,317,546	2,317,546
Express Mail	111	0	74,371	74,371
Mailgrams	112	0	0	0
Periodicals				
Within County	113	0	32,052	32,052
Outside County	117	0	3,255,153	3,255,153
Total Periodicals	123	0	3,287,205	3,287,205
Standard Mail				
Enhanced Carr Rte	126	0	1,558,357	1,558,357
Regular	127	0	19,915,595	19,915,595
Total Standard Mail	135	0	21,473,952	21,473,952
Package Services				
Parcel Post	136	0	1,282,666	1,282,666
Bound Printed Matter	137	0	877,018	877,018
Media Mail	139	0	721,467	721,467
Total Package Services	141	0	2,881,151	2,881,151
U.S. Postal Service	142	0	687,739	687,739
Free Mail	147	0	84,600	84,600
International Mail	161	0	1,384,530	1,384,530
Total All Mail	162	0	80,456,149	80,456,149
Special Services				
Registry	163	0	58,817	58,817
Certified	164	0	31,094	31,094
Insurance	165	0	719	719
Cod	166	0	776	776
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	1,618	1,618
Post Office Box	171	0	0	0
Other	172	0	331,347	331,347
Total Special Services	173	0	424,370	424,370
Total Volume Variable	198	0	80,880,519	80,880,519
Other Costs	199	18,121,418	998,063	19,119,481
Total Costs	200	18,121,418	81,878,582	100,000,000

Development of Longer Run Factors - Base Year 2004 (PRC)
Factor Report

Distribution of Parts and Supplies

Component Name		Computer Forwarding Systems	OCR	Mail Processing BCS	Delivery BCS	Carrier Sequence BCS	LSM	FSM	Parcel Sorting & NMO Machines	Facer/Canceler Letters	Facer/Canceler Flats
Component Number		(1261)	(1262)	(1264)	(1266)	(1265)	(1267)	(1268)	(1269)	(1270)	(1271)
Cost Segment		98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9
Notes											
First-Class Mail											
Single Piece Letters	101	642,412	1,554,806	526,382	8,274,019	1,103,297	0	1,755,011	84,972	4,582,740	36,252
Presort Letters	102	440,889	356,783	218,730	4,910,509	691,889	0	242,573	15,501	243,149	1,507
Total Letters	103	1,083,301	1,911,589	745,112	13,184,528	1,795,186	0	1,997,584	100,473	4,825,889	37,760
Single Piece Cards	104	26,672	69,033	14,575	291,270	53,911	0	2,504	0	162,306	407
Presort Cards	105	25,694	7,867	9,123	127,078	31,495	0	1,637	0	8,224	0
Total Cards	108	52,366	76,900	23,698	418,348	85,406	0	4,141	0	170,530	407
Total First-Class	109	1,135,667	1,988,489	768,810	13,602,876	1,880,592	0	2,001,725	100,473	4,996,419	38,167
Priority Mail	110	10,986	3,470	1,386	12,290	0	0	72,809	347,337	17,190	647
Express Mail	111	0	0	0	0	0	0	782	345	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	2,583	0	634	0	94	0	7,215	43	0	336
Outside County	117	186,150	5,808	1,414	5,405	5,447	0	735,102	64,149	6,052	1,877
Total Periodicals	123	188,733	5,808	2,047	5,405	5,541	0	742,317	64,192	6,052	2,213
Standard Mail											
Enhanced Carr Rte	126	7,551	16,258	9,166	286,310	46,648	0	107,020	31,412	10,862	1,690
Regular	127	112,175	468,440	257,307	5,223,428	725,525	0	2,011,695	443,959	101,943	4,775
Total Standard Mail	135	119,726	484,698	266,473	5,509,738	772,172	0	2,118,716	475,371	112,805	6,466
Package Services											
Parcel Post	136	1,238	1,456	283	0	0	0	2,418	251,700	0	0
Bound Printed Matter	137	12,432	0	154	0	0	0	33,846	151,448	0	1,262
Media Mail	139	2,682	0	0	0	0	0	10,796	169,632	0	0
Total Package Services	141	16,352	1,456	437	0	0	0	47,060	572,780	0	1,262
U.S. Postal Service	142	71,482	7,537	6,289	55,312	0	0	37,533	55,704	11,405	316
Free Mail	147	1,072	0	0	11,493	0	0	2,208	8,219	0	311
International Mail	161	6,752	36,557	10,135	92,967	2,368	0	84,222	139,838	43,794	803
Total All Mail	162	1,550,769	2,528,014	1,055,577	19,290,081	2,660,673	0	5,107,370	1,764,259	5,187,663	50,184
Special Services											
Registry	163	0	0	0	0	0	0	0	862	0	0
Certified	164	0	0	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	824	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	42,127	4,623	1,568	10,707	3,475	0	5,324	0	105,437	0
Total Special Services	173	42,127	4,623	1,568	10,707	3,475	0	6,148	862	105,437	0
Total Volume Variable	198	1,592,896	2,532,637	1,057,145	19,300,788	2,664,148	0	5,113,518	1,765,121	5,293,100	50,184
Other Costs	199	7,520	6,332	3,819	44,469	6,136	0	12,814	0	145,160	1,375
Total Costs	200	1,600,416	2,538,969	1,060,964	19,345,257	2,670,284	0	5,126,332	1,765,121	5,438,260	51,559

Development of Longer Run Factors - Base Year 2004 (PRC)
Factor Report

Distribution of Parts and Supplies

Component Name		Culling	Sack Sorting Machine	Small Parcel & Bundle Sorter	Remote Barcode System	Air Dispatch	Strapping	Powered Transport Equipment	BMC General & Logistics	Non BMC General & Logistics	Mail Transport Equipment
Component Number		(1272)	(1273)	(1274)	(1275)	(1276)	(1277)	(1282)	(1278)	(1279)	(1280)
Cost Segment		98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9	98.9
Notes											
First-Class Mail											
Single Piece Letters	101	33,933	7,813	568,036	1,090,699	218,902	137,909	85,035	8,506	811,086	13,275,722
Presort Letters	102	1,325	2,538	28,394	137,986	189,487	60,006	42,311	978	252,916	4,055,051
Total Letters	103	35,258	10,351	596,430	1,228,684	408,389	197,915	127,346	9,484	1,064,003	17,330,774
Single Piece Cards	104	762	19	0	46,997	0	6,235	0	440	35,402	549,965
Presort Cards	105	0	76	0	5,211	0	3,067	1,367	0	10,018	154,013
Total Cards	108	762	95	0	52,208	0	9,302	1,367	440	45,420	703,978
Total First-Class	109	36,020	10,446	596,430	1,280,893	408,389	207,217	128,713	9,924	1,109,422	18,034,752
Priority Mail	110	1,691	11,513	388,515	0	205,703	23,661	36,081	23,299	120,390	2,438,006
Express Mail	111	0	0	1,629	0	7,858	0	1,516	65	20,692	485,652
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	133	332	0	0	0	1,760	31	2,619	44,112
Outside County	117	1,940	42,656	379,273	0	28,005	3,390	134,461	18,893	140,356	2,451,488
Total Periodicals	123	1,940	42,788	379,605	0	28,005	3,390	136,221	18,924	142,974	2,495,600
Standard Mail											
Enhanced Carr Rte	126	260	12,454	188,227	3,830	0	2,966	81,028	12,061	50,013	881,763
Regular	127	8,820	183,196	1,024,331	132,262	47,244	46,083	301,433	241,159	466,296	8,445,493
Total Standard Mail	135	9,080	195,650	1,212,558	136,091	47,244	49,049	382,462	253,221	516,309	9,327,256
Package Services											
Parcel Post	136	1,393	27,923	23,046	0	0	1,533	65,286	83,675	23,442	746,100
Bound Printed Matter	137	290	11,005	67,621	0	0	1,453	43,304	44,024	14,406	413,465
Media Mail	139	348	6,374	34,245	0	0	0	27,952	45,050	10,889	361,004
Total Package Services	141	2,032	45,302	124,912	0	0	2,985	136,541	172,749	48,737	1,520,569
U.S. Postal Service	142	670	4,139	48,656	3,830	7,757	1,574	15,446	16,273	29,457	636,034
Free Mail	147	0	0	14,444	0	0	0	2,864	2,607	2,070	46,779
International Mail	161	2,385	23,416	83,609	51,581	20,352	10,238	3,334	38,682	36,960	866,693
Total All Mail	162	53,818	333,254	2,850,357	1,472,395	725,308	298,114	843,178	535,744	2,027,012	35,851,341
Special Services											
Registry	163	246	0	729	0	0	0	1,498	252	21,025	34,492
Certified	164	0	0	0	0	0	0	0	0	13,102	145,005
Insurance	165	0	0	0	0	0	0	0	0	303	3,391
Cod	166	0	0	0	0	0	0	0	0	331	2,849
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	121	193
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	2,067	0	0	0	0	0	0	301	19,653	211,297
Total Special Services	173	2,313	0	729	0	0	0	1,498	553	54,535	397,226
Total Volume Variable	198	56,131	333,254	2,851,086	1,472,395	725,308	298,114	844,676	536,297	2,081,547	36,248,567
Other Costs	199	1,537	5,616	8,004	0	20,651	13,579	38,492	19,335	104,722	1,797,519
Total Costs	200	57,668	338,870	2,859,090	1,472,395	745,959	311,693	883,168	555,632	2,186,269	38,046,086

Development of Longer Run Factors - Base Year 2004 (PRC)
Factor Report

Distribution of Parts and Supplies

Component Name		Other	Total Parts & Supplies Distribution Key
Component Number		(1281)	(1289)
Cost Segment		98.9	98.9
Notes			
First-Class Mail			
Single Piece Letters	101	0	34,797,533
Presort Letters	102	0	11,892,522
Total Letters	103	0	46,690,055
Single Piece Cards	104	0	1,260,498
Presort Cards	105	0	384,869
Total Cards	108	0	1,645,367
Total First-Class	109	0	48,335,422
Priority Mail	110	0	3,714,973
Express Mail	111	0	518,539
Mailgrams	112	0	0
Periodicals			
Within County	113	0	59,891
Outside County	117	0	4,211,864
Total Periodicals	123	0	4,271,755
Standard Mail			
Enhanced Carr Rte	126	0	1,749,519
Regular	127	0	20,245,564
Total Standard Mail	135	0	21,995,083
Package Services			
Parcel Post	136	0	1,229,492
Bound Printed Matter	137	0	794,710
Media Mail	139	0	668,971
Total Package Services	141	0	2,693,174
U.S. Postal Service	142	0	1,009,410
Free Mail	147	0	92,068
International Mail	161	0	1,554,689
Total All Mail	162	0	84,185,112
Special Services			
Registry	163	0	59,103
Certified	164	0	158,106
Insurance	165	0	3,694
Cod	166	0	3,180
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	1,138
Post Office Box	171	0	0
Other	172	0	406,578
Total Special Services	173	0	631,799
Total Volume Variable	198	0	84,816,912
Other Costs	199	12,946,008	15,183,088
Total Costs	200	12,946,008	100,000,000

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2004 PRC VERSION

"B" REPORT (PESSA DETAIL)

Development of Cost by Segment and Component - Base Year 2004 (PRC)
B Report

Cost Segment Summary

Component Name		C/S 2 Supervisors & Technicians	C/S 3 Clerks & Mailhandlers – CAG A-J Offices	C/S 11 Custodial & Maintenance	C/S 15 Building Occupancy Costs	C/S 16 Supplies & Services	C/S 18 Administration & Area Operations	C/S 20 Other Accrued Expenses	Total Attributable
Component Number		(449)	(450)	(479)	(480)	(297)	(451)	(452)	(485)
Cost Segment									
Notes									
First-Class Mail									
Single Piece Letters	101	478	735	282,432	339,358	26,679	284,228	521,978	1,455,889
Presort Letters	102	165	254	97,733	118,219	9,232	110,411	172,822	508,838
Total Letters	103	643	990	380,165	457,578	35,912	394,640	694,800	1,964,727
Single Piece Cards	104	20	30	11,616	14,145	1,097	13,371	18,803	59,083
Presort Cards	105	6	9	3,647	4,441	344	4,563	5,602	18,614
Total Cards	108	26	40	15,263	18,586	1,442	17,935	24,405	77,696
Total First-Class	109	669	1,029	395,428	476,164	37,353	412,575	719,205	2,042,424
Priority Mail	110	104	160	61,439	73,612	5,804	46,103	70,531	257,754
Express Mail	111	19	29	11,162	13,607	1,054	9,878	9,354	45,103
Mailgrams	112	0	0	6	8	1	11	9	34
Periodicals									
Within County	113	2	4	1,451	1,753	137	1,728	1,542	6,618
Outside County	117	86	132	50,734	60,322	4,792	52,897	73,473	242,436
Total Periodicals	123	88	136	52,186	62,076	4,930	54,625	75,015	249,054
Standard Mail									
Enhanced Carr Rte	126	69	106	40,655	50,191	3,840	58,189	50,100	203,150
Regular	127	339	522	200,449	240,469	18,935	207,865	356,352	1,024,930
Total Standard Mail	135	408	628	241,104	290,660	22,775	266,053	406,452	1,228,080
Package Services									
Parcel Post	136	37	57	21,847	26,217	2,064	17,532	35,123	102,876
Bound Printed Matter	137	20	31	11,867	14,275	1,121	10,242	20,533	58,089
Media Mail	139	18	27	10,500	12,566	992	7,643	17,533	49,279
Total Package Services	141	75	115	44,213	53,058	4,177	35,417	73,189	210,245
U.S. Postal Service	142	22	35	13,290	15,897	1,255	11,349	16,525	58,372
Free Mail	147	2	3	1,047	1,250	99	904	1,686	4,991
International Mail	161	33	51	19,625	23,483	1,854	15,418	32,664	93,128
Total All Mail	162	1,421	2,185	839,500	1,009,813	79,302	852,333	1,404,630	4,189,184
Special Services									
Registry	163	7	10	3,913	4,742	370	1,350	3,585	13,976
Certified	164	15	23	8,899	11,534	841	11,352	7,910	40,574
Insurance	165	3	5	1,936	2,504	183	2,126	1,605	8,363
Cod	166	0	0	142	183	13	169	128	636
Money Orders	168	8	12	4,456	5,765	421	3,890	3,539	18,090
Stamped Cards	159	0	0	0	0	0	0	0	2
Stamped Envelopes	169	0	1	211	273	20	178	168	852
Special Handling	170	0	0	23	29	2	19	44	118
Post Office Box	171	247	380	145,811	192,134	13,774	16,855	118,598	487,798
Other	172	12	19	7,304	9,210	690	8,903	7,609	33,747
Total Special Services	173	292	450	172,695	226,377	16,313	44,841	143,187	604,155
Total Volume Variable	198	1,713	2,635	1,012,195	1,236,190	95,615	897,174	1,547,817	4,793,340
Other Costs	199	0	0	619,092	213,429	58,481	569,262	782,234	2,242,498
Total Costs	200	1,713	2,635	1,631,287	1,449,619	154,096	1,466,436	2,330,051	7,035,837

Development of Cost by Segment and Component - Base Year 2004 (PRC)
B Report

Cost Segment 02 / Supervisors and Technicians

Component Name		Supervision of Admin. and Support Activities	Employee & Labor Relations	C/S 2 Supervisors & Technicians
Component Number		(428)	(427)	(449)
Cost Segment		2.3	2.5.1	
Notes		Comp. 483 - comp. 9	Comp. 528 - comp. 29	
First-Class Mail				
Single Piece Letters	101	477	1	478
Presort Letters	102	165	0	165
Total Letters	103	642	1	643
Single Piece Cards	104	20	0	20
Presort Cards	105	6	0	6
Total Cards	108	26	0	26
Total First-Class	109	668	1	669
Priority Mail	110	104	0	104
Express Mail	111	19	0	19
Mailgrams	112	0	0	0
Periodicals				
Within County	113	2	0	2
Outside County	117	86	0	86
Total Periodicals	123	88	0	88
Standard Mail				
Enhanced Carr Rte	126	69	0	69
Regular	127	339	1	339
Total Standard Mail	135	407	1	408
Package Services				
Parcel Post	136	37	0	37
Bound Printed Matter	137	20	0	20
Media Mail	139	18	0	18
Total Package Services	141	75	0	75
U.S. Postal Service	142	22	0	22
Free Mail	147	2	0	2
International Mail	161	33	0	33
Total All Mail	162	1,419	2	1,421
Special Services				
Registry	163	7	0	7
Certified	164	15	0	15
Insurance	165	3	0	3
Cod	166	0	0	0
Money Orders	168	8	0	8
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	246	0	247
Other	172	12	0	12
Total Special Services	173	292	0	292
Total Volume Variable	198	1,711	3	1,713
Other Costs	199	0	0	0
Total Costs	200	1,711	3	1,713

Development of Cost by Segment and Component - Base Year 2004 (PRC)
B Report

Cost Segment 03 / Clerks and Mailhandlers – CAG A-J Offices

Component Name		Time & Attendance	C/S 3 Clerks & Mailhandlers – CAG A-J Offices
Component Number		(429)	(450)
Cost Segment		3.3.2	
Notes		Comp. 477 - comp. 228	
First-Class Mail			
Single Piece Letters	101	735	735
Presort Letters	102	254	254
Total Letters	103	990	990
Single Piece Cards	104	30	30
Presort Cards	105	9	9
Total Cards	108	40	40
Total First-Class	109	1,029	1,029
Priority Mail	110	160	160
Express Mail	111	29	29
Mailgrams	112	0	0
Periodicals			
Within County	113	4	4
Outside County	117	132	132
Total Periodicals	123	136	136
Standard Mail			
Enhanced Carr Rte	126	106	106
Regular	127	522	522
Total Standard Mail	135	628	628
Package Services			
Parcel Post	136	57	57
Bound Printed Matter	137	31	31
Media Mail	139	27	27
Total Package Services	141	115	115
U.S. Postal Service	142	35	35
Free Mail	147	3	3
International Mail	161	51	51
Total All Mail	162	2,185	2,185
Special Services			
Registry	163	10	10
Certified	164	23	23
Insurance	165	5	5
Cod	166	0	0
Money Orders	168	12	12
Stamped Cards	159	0	0
Stamped Envelopes	169	1	1
Special Handling	170	0	0
Post Office Box	171	380	380
Other	172	19	19
Total Special Services	173	450	450
Total Volume Variable	198	2,635	2,635
Other Costs	199	0	0
Total Costs	200	2,635	2,635

Development of Cost by Segment and Component - Base Year 2004 (PRC)
B Report

Cost Segment 11 / Custodial and Maintenance Services

Component Name		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial & Maintenance
Component Number		(74)	(81)	(75)	(79)	(479)
Cost Segment		11.1.1	11.1.2	11.2	11.3	
Notes		Distrib. on 1099	Distrib. on 1099	Distrib. on 1259	Distrib. on 1099	
First-Class Mail						
Single Piece Letters	101	180,526	14,765	485,307	87,140	282,432
Presort Letters	102	62,470	5,109	158,074	30,154	97,733
Total Letters	103	242,996	19,875	643,382	117,295	380,165
Single Piece Cards	104	7,425	607	15,842	3,584	11,616
Presort Cards	105	2,331	191	4,505	1,125	3,647
Total Cards	108	9,756	798	20,347	4,709	15,263
Total First-Class	109	252,752	20,673	663,728	122,004	395,428
Priority Mail	110	39,271	3,212	31,870	18,956	61,439
Express Mail	111	7,135	584	1,023	3,444	11,162
Mailgrams	112	4	0	0	2	6
Periodicals						
Within County	113	928	76	441	448	1,451
Outside County	117	32,428	2,652	44,764	15,653	50,734
Total Periodicals	123	33,356	2,728	45,205	16,101	52,186
Standard Mail						
Enhanced Carr Rte	126	25,986	2,125	21,430	12,544	40,655
Regular	127	128,124	10,479	273,874	61,846	200,449
Total Standard Mail	135	154,110	12,605	295,304	74,389	241,104
Package Services						
Parcel Post	136	13,964	1,142	17,639	6,741	21,847
Bound Printed Matter	137	7,585	620	12,061	3,661	11,867
Media Mail	139	6,711	549	9,921	3,240	10,500
Total Package Services	141	28,261	2,311	39,621	13,641	44,213
U.S. Postal Service	142	8,494	695	9,458	4,100	13,290
Free Mail	147	669	55	1,163	323	1,047
International Mail	161	12,544	1,026	19,040	6,055	19,625
Total All Mail	162	536,596	43,888	1,106,412	259,016	839,500
Special Services						
Registry	163	2,501	205	809	1,207	3,913
Certified	164	5,688	465	428	2,746	8,899
Insurance	165	1,238	101	10	597	1,936
Cod	166	91	7	11	44	142
Money Orders	168	2,848	233	0	1,375	4,456
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	135	11	0	65	211
Special Handling	170	15	1	22	7	23
Post Office Box	171	93,200	7,623	0	44,988	145,811
Other	172	4,669	382	4,557	2,254	7,304
Total Special Services	173	110,384	9,028	5,836	53,283	172,695
Total Volume Variable	198	646,980	52,917	1,112,248	312,299	1,012,195
Other Costs	199	395,714	32,365	262,926	191,012	619,092
Total Costs	200	1,042,694	85,282	1,375,174	503,311	1,631,287

Development of Cost by Segment and Component - Base Year 2004 (PRC)
B Report

Cost Segment 14 / Transportation

Component Name		Domestic Alaska Air	C/S 14 Adjusted Alaska Air
Component Number		(681)	(271)
Cost Segment		14.1.1	
Notes		Adjust using factor 1505	Set equal to 681
First-Class Mail			
Single Piece Letters	101	16	16
Presort Letters	102	0	0
Total Letters	103	16	16
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	16	16
Priority Mail	110	63	63
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	13	13
Total Periodicals	123	13	13
Standard Mail			
Enhanced Carr Rte	126	41	41
Regular	127	37	37
Total Standard Mail	135	78	78
Package Services			
Parcel Post	136	6,865	6,865
Bound Printed Matter	137	9	9
Media Mail	139	9	9
Total Package Services	141	6,883	6,883
U.S. Postal Service	142	15	15
Free Mail	147	0	0
International Mail	161	4	4
Total All Mail	162	7,072	7,072
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	7,072	7,072
Other Costs	199	93,667	93,667
Total Costs	200	100,739	100,739

Development of Cost by Segment and Component - Base Year 2004 (PRC)
B Report

Cost Segment 15 / Building Occupancy

Component Name		Rents	Product Specific Rents	Rents	Fuel	Utilities	Fuel & Utilities	C/S 15 Building Occupancy Costs
Component Number		(165)	(234)	(329)	(166)	(167)	(314)	(480)
Cost Segment		15.1.1	15.1.2	15.1	15.2.1	15.2.2	15.2	
Notes		Distrib. on 1199			Distrib. on 1099	Distrib. on 1099		
First-Class Mail								
Single Piece Letters	101	241,991	0	241,991	12,580	84,787	97,367	339,358
Presort Letters	102	84,526	0	84,526	4,353	29,340	33,693	118,219
Total Letters	103	326,518	0	326,518	16,934	114,126	131,060	457,578
Single Piece Cards	104	10,141	0	10,141	517	3,487	4,005	14,145
Presort Cards	105	3,184	0	3,184	162	1,095	1,257	4,441
Total Cards	108	13,325	0	13,325	680	4,582	5,262	18,586
Total First-Class	109	339,842	0	339,842	17,614	118,708	136,322	476,164
Priority Mail	110	52,431	0	52,431	2,737	18,444	21,181	73,612
Express Mail	111	9,759	0	9,759	497	3,351	3,848	13,607
Mailgrams	112	6	0	6	0	2	2	8
Periodicals								
Within County	113	1,253	0	1,253	65	436	500	1,753
Outside County	117	42,832	0	42,832	2,260	15,230	17,490	60,322
Total Periodicals	123	44,085	0	44,085	2,325	15,666	17,991	62,076
Standard Mail								
Enhanced Carr Rte	126	36,175	0	36,175	1,811	12,205	14,016	50,191
Regular	127	171,365	0	171,365	8,929	60,175	69,104	240,469
Total Standard Mail	135	207,540	0	207,540	10,740	72,380	83,120	290,660
Package Services								
Parcel Post	136	18,685	0	18,685	973	6,559	7,532	26,217
Bound Printed Matter	137	10,184	0	10,184	529	3,562	4,091	14,275
Media Mail	139	8,946	0	8,946	468	3,152	3,620	12,566
Total Package Services	141	37,816	0	37,816	1,969	13,273	15,242	53,058
U.S. Postal Service	142	11,315	0	11,315	592	3,990	4,582	15,897
Free Mail	147	889	0	889	47	314	361	1,250
International Mail	161	16,717	0	16,717	874	5,891	6,766	23,483
Total All Mail	162	720,400	0	720,400	37,394	252,019	289,414	1,009,813
Special Services								
Registry	163	3,393	0	3,393	174	1,175	1,349	4,742
Certified	164	8,467	0	8,467	396	2,671	3,068	11,534
Insurance	165	1,836	0	1,836	86	581	668	2,504
Cod	166	134	0	134	6	43	49	183
Money Orders	168	4,229	0	4,229	198	1,338	1,536	5,765
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	200	0	200	9	63	73	273
Special Handling	170	21	0	21	1	7	8	29
Post Office Box	171	141,867	0	141,867	6,495	43,773	50,268	192,134
Other	172	6,692	0	6,692	325	2,193	2,518	9,210
Total Special Services	173	166,841	0	166,841	7,692	51,843	59,536	226,377
Total Volume Variable	198	887,241	0	887,241	45,087	303,863	348,949	1,236,190
Other Costs	199	0	0	0	27,576	185,852	213,429	213,429
Total Costs	200	887,241	0	887,241	72,663	489,715	562,378	1,449,619

Development of Cost by Segment and Component - Base Year 2004 (PRC)
B Report

Cost Segment 16 / Supplies and Services

Component Name		Custodial and Building	C/S 16 Supplies & Services
Component Number		(176)	(297)
Cost Segment		16.3.1	
Notes		Distrib. on 1099	
First-Class Mail			
Single Piece Letters	101	26,679	26,679
Presort Letters	102	9,232	9,232
Total Letters	103	35,912	35,912
Single Piece Cards	104	1,097	1,097
Presort Cards	105	344	344
Total Cards	108	1,442	1,442
Total First-Class	109	37,353	37,353
Priority Mail	110	5,804	5,804
Express Mail	111	1,054	1,054
Mailgrams	112	1	1
Periodicals			
Within County	113	137	137
Outside County	117	4,792	4,792
Total Periodicals	123	4,930	4,930
Standard Mail			
Enhanced Carr Rte	126	3,840	3,840
Regular	127	18,935	18,935
Total Standard Mail	135	22,775	22,775
Package Services			
Parcel Post	136	2,064	2,064
Bound Printed Matter	137	1,121	1,121
Media Mail	139	992	992
Total Package Services	141	4,177	4,177
U.S. Postal Service	142	1,255	1,255
Free Mail	147	99	99
International Mail	161	1,854	1,854
Total All Mail	162	79,302	79,302
Special Services			
Registry	163	370	370
Certified	164	841	841
Insurance	165	183	183
Cod	166	13	13
Money Orders	168	421	421
Stamped Cards	159	0	0
Stamped Envelopes	169	20	20
Special Handling	170	2	2
Post Office Box	171	13,774	13,774
Other	172	690	690
Total Special Services	173	16,313	16,313
Total Volume Variable	198	95,615	95,615
Other Costs	199	58,481	58,481
Total Costs	200	154,096	154,096

Development of Cost by Segment and Component - Base Year 2004 (PRC)
B Report

Cost Segment 18 / Administration and Area Operations

Component Name		USPS Security Force	Repriced Annual Leave	Holiday Leave	Civil Service Supplemental Retirement Current Liability	Civil Service Supplemental Retirement Prior Liability	Workers Comp Current Year	Unemployment Compensation	Annuitant Health Benefits	Annuitant Life Insurance	Annuitant COLA / Principal
Component Number		(194)	(440)	(439)	(432)	(434)	(436)	(286)	(208)	(71)	(1435)
Cost Segment		18.1.4.1	18.3.1	18.3.2	18.3.3.1	18.3.3.2	18.3.4.1	18.3.5	18.3.6	18.3.7	18.3.8
Notes		Distrib. on 1099	Comp. 292 - comp. 199	Comp. 487 - comp. 200			Comp. 531 - comp. 204	Comp. 453 - comp. 241	Distrib. on 433	Distrib. on 433	
First-Class Mail											
Single Piece Letters	101	13,193	767	21	0	0	5,138	8,925	254,345	1,840	0
Presort Letters	102	4,565	265	7	0	0	1,778	3,494	99,581	720	0
Total Letters	103	17,758	1,033	28	0	0	6,916	12,419	353,926	2,560	0
Single Piece Cards	104	543	32	1	0	0	211	424	12,074	87	0
Presort Cards	105	170	10	0	0	0	66	145	4,141	30	0
Total Cards	108	713	41	1	0	0	278	569	16,215	117	0
Total First-Class	109	18,471	1,074	30	0	0	7,194	12,988	370,141	2,677	0
Priority Mail	110	2,870	167	5	0	0	1,118	1,412	40,241	291	0
Express Mail	111	521	30	1	0	0	203	307	8,752	63	0
Mailgrams	112	0	0	0	0	0	0	0	10	0	0
Periodicals											
Within County	113	68	4	0	0	0	26	55	1,564	11	0
Outside County	117	2,370	138	4	0	0	923	1,665	47,454	343	0
Total Periodicals	123	2,438	142	4	0	0	949	1,720	49,018	355	0
Standard Mail											
Enhanced Carr Rte	126	1,899	110	3	0	0	740	1,866	53,185	385	0
Regular	127	9,363	544	15	0	0	3,647	6,541	186,406	1,348	0
Total Standard Mail	135	11,262	655	18	0	0	4,386	8,407	239,592	1,733	0
Package Services											
Parcel Post	136	1,021	59	2	0	0	397	540	15,401	111	0
Bound Printed Matter	137	554	32	1	0	0	216	318	9,055	65	0
Media Mail	139	490	29	1	0	0	191	233	6,651	48	0
Total Package Services	141	2,065	120	3	0	0	804	1,092	31,108	225	0
U.S. Postal Service	142	621	36	1	0	0	242	352	10,025	73	0
Free Mail	147	49	3	0	0	0	19	28	800	6	0
International Mail	161	917	53	1	0	0	357	474	13,517	98	0
Total All Mail	162	39,214	2,280	63	0	0	15,272	26,780	763,202	5,520	0
Special Services											
Registry	163	183	11	0	0	0	71	37	1,041	8	0
Certified	164	416	24	1	0	0	162	362	10,313	75	0
Insurance	165	90	5	0	0	0	35	67	1,914	14	0
Cod	166	7	0	0	0	0	3	5	153	1	0
Money Orders	168	208	12	0	0	0	81	121	3,442	25	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	10	1	0	0	0	4	6	158	1	0
Special Handling	170	1	0	0	0	0	0	1	17	0	0
Post Office Box	171	6,811	396	11	0	0	2,653	235	6,701	48	0
Other	172	341	20	1	0	0	133	283	8,067	58	0
Total Special Services	173	8,067	469	13	0	0	3,142	1,116	31,805	230	0
Total Volume Variable	198	47,281	2,750	76	0	0	18,414	27,896	795,007	5,750	0
Other Costs	199	28,919	0	0	0	0	0	0	518,403	3,750	0
Total Costs	200	76,200	2,750	76	0	0	18,414	27,896	1,313,410	9,500	0

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Cost Segment 18 / Administration and Area Operations

Component Name		FERS Retirement Fund Deficit Current	C/S 18 Administration & Area Operations
Component Number		(56)	(451)
Cost Segment		18.3.10	
Notes		Comp. 19 - comp. 64	
First-Class Mail			
Single Piece Letters	101	0	284,228
Presort Letters	102	0	110,411
Total Letters	103	0	394,640
Single Piece Cards	104	0	13,371
Presort Cards	105	0	4,563
Total Cards	108	0	17,935
Total First-Class	109	0	412,575
Priority Mail	110	0	46,103
Express Mail	111	0	9,878
Mailgrams	112	0	11
Periodicals			
Within County	113	0	1,728
Outside County	117	0	52,897
Total Periodicals	123	0	54,625
Standard Mail			
Enhanced Carr Rte	126	0	58,189
Regular	127	0	207,865
Total Standard Mail	135	0	266,053
Package Services			
Parcel Post	136	0	17,532
Bound Printed Matter	137	0	10,242
Media Mail	139	0	7,643
Total Package Services	141	0	35,417
U.S. Postal Service	142	0	11,349
Free Mail	147	0	904
International Mail	161	0	15,418
Total All Mail	162	0	852,333
Special Services			
Registry	163	0	1,350
Certified	164	0	11,352
Insurance	165	0	2,126
Cod	166	0	169
Money Orders	168	0	3,890
Stamped Cards	159	0	0
Stamped Envelopes	169	0	178
Special Handling	170	0	19
Post Office Box	171	0	16,855
Other	172	0	8,903
Total Special Services	173	0	44,841
Total Volume Variable	198	0	897,174
Other Costs	199	0	569,262
Total Costs	200	0	1,466,436

Development of Cost by Segment and Component - Base Year 2004 (PRC)
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Cost Segment 20 / Other Accrued Expenses (Servicewide)

Component Name		Equipment Depreciation	Product Specific Equipment Depreciation	Equipment Depreciation	City Delivery Elem.Load	City Delivery Route	City Delivery Street Other Load (PRC)	City Delivery Street Access (PRC)	City Delivery Street SCS Access (PRC)	City Delivery Vehicle Depreciation	Vehicle Service Drivers
Component Number		(232)	(233)	(505)	(222)	(225)	(223)	(224)	(691)	(226)	(581)
Cost Segment		20.1.1	20.1.2	20.1	20.2.1.1	20.2.1.2	20.2.1.3	20.2.1.4	20.2.1.5	20.2.1	20.2.2
Notes		Distrib. on 1229			Distrib. on 46	Distrib. on 54	Distrib. on 692	Distrib. on 48	Distrib. on 683		Distrib. on 57
First-Class Mail											
Single Piece Letters	101	311,638	0	311,638	747	159	121	1,145	2,654	4,825	872
Presort Letters	102	96,079	0	96,079	860	151	127	53	2,781	3,973	871
Total Letters	103	407,717	0	407,717	1,606	311	248	1,198	5,435	8,798	1,743
Single Piece Cards	104	10,006	0	10,006	55	3	4	64	82	207	8
Presort Cards	105	2,720	0	2,720	44	2	4	3	94	149	14
Total Cards	108	12,726	0	12,726	99	5	8	67	176	356	22
Total First-Class	109	420,442	0	420,442	1,706	316	256	1,265	5,611	9,154	1,765
Priority Mail	110	22,903	0	22,903	103	355	1	545	25	1,029	2,533
Express Mail	111	864	0	864	48	31	0	158	2	240	58
Mailgrams	112	0	0	0	0	1	0	1	1	4	0
Periodicals											
Within County	113	317	0	317	16	28	1	5	22	72	71
Outside County	117	35,242	0	35,242	181	310	11	57	238	797	1,095
Total Periodicals	123	35,559	0	35,559	197	338	12	63	260	869	1,166
Standard Mail											
Enhanced Carr Rte	126	13,779	0	13,779	866	400	86	33	1,880	3,265	1,516
Regular	127	204,231	0	204,231	1,341	381	125	63	2,734	4,644	1,786
Total Standard Mail	135	218,010	0	218,010	2,207	781	211	97	4,613	7,908	3,301
Package Services											
Parcel Post	136	16,042	0	16,042	78	200	1	219	14	511	2,767
Bound Printed Matter	137	10,381	0	10,381	57	143	1	312	15	528	992
Media Mail	139	9,363	0	9,363	33	107	0	114	6	260	354
Total Package Services	141	35,785	0	35,785	167	451	2	646	34	1,299	4,114
U.S. Postal Service	142	6,874	0	6,874	6	6	1	10	14	36	116
Free Mail	147	897	0	897	7	2	0	1	2	12	23
International Mail	161	17,535	657	18,192	20	18	0	82	9	130	264
Total All Mail	162	758,870	657	759,527	4,461	2,298	482	2,869	10,572	20,683	13,339
Special Services											
Registry	163	719	0	719	12	0	0	0	0	12	0
Certified	164	398	0	398	194	0	0	0	0	194	0
Insurance	165	9	0	9	18	0	0	0	0	18	0
Cod	166	10	0	10	1	0	0	0	0	1	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	26	0	26	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	1,700	0	1,700	239	0	0	0	0	239	0
Total Special Services	173	2,863	0	2,863	464	0	0	0	0	464	0
Total Volume Variable	198	761,734	657	762,391	4,925	2,298	482	2,869	10,572	21,147	13,339
Other Costs	199	475,929	0	475,929	166	48,795	2,445	38,944	0	90,349	8,731
Total Costs	200	1,237,663	657	1,238,320	5,091	51,093	2,927	41,813	10,572	111,496	22,070

Development of Cost by Segment and Component - Base Year 2004 (PRC)
B Report

Cost Segment 20 / Other Accrued Expenses (Servicewide)

Component Name		Rural Delivery	Other	Vehicle Depreciation	Depreciation - Building	Depreciation - Leasehold	Product Specific Depreciation - Leasehold	Building & Leasehold Depreciation	Total Depreciation	Interest Land / Building Veh & Equip	Interest Special Assessments
Component Number		(582)	(230)	(447)	(236)	(237)	(247)	(420)	(454)	(587)	(899)
Cost Segment		20.2.3	20.2.4	20.2	20.3.1	20.3.2	20.3.3	20.3	20.1-20.3	20.5.1	20.5.2
Notes		Distrib. on 72			Distrib. on 1199	Distrib. on 1199				Distrib. on 454	
First-Class Mail											
Single Piece Letters	101	802	0	6,500	166,175	35,151	0	201,327	519,464	2,513	0
Presort Letters	102	746	0	5,589	58,044	12,278	0	70,322	171,990	832	0
Total Letters	103	1,548	0	12,089	224,220	47,430	0	271,649	691,454	3,345	0
Single Piece Cards	104	55	0	270	6,964	1,473	0	8,437	18,712	91	0
Presort Cards	105	44	0	207	2,186	463	0	2,649	5,575	27	0
Total Cards	108	98	0	476	9,150	1,936	0	11,086	24,288	118	0
Total First-Class	109	1,646	0	12,565	233,370	49,365	0	282,735	715,742	3,463	0
Priority Mail	110	106	0	3,668	36,005	7,616	0	43,621	70,192	340	0
Express Mail	111	29	0	326	6,702	1,418	0	8,119	9,309	45	0
Mailgrams	112	0	0	4	4	1	0	5	9	0	0
Periodicals											
Within County	113	32	0	175	860	182	0	1,042	1,535	7	0
Outside County	117	351	0	2,243	29,413	6,222	0	35,634	73,119	354	0
Total Periodicals	123	382	0	2,418	30,273	6,404	0	36,677	74,653	361	0
Standard Mail											
Enhanced Carr Rte	126	1,202	0	5,983	24,842	5,255	0	30,096	49,858	241	0
Regular	127	1,408	0	7,837	117,676	24,892	0	142,568	354,636	1,716	0
Total Standard Mail	135	2,610	0	13,820	142,518	30,147	0	172,665	404,495	1,957	0
Package Services											
Parcel Post	136	89	0	3,367	12,831	2,714	0	15,545	34,954	169	0
Bound Printed Matter	137	60	0	1,580	6,994	1,479	0	8,473	20,434	99	0
Media Mail	139	29	0	643	6,143	1,300	0	7,443	17,449	84	0
Total Package Services	141	178	0	5,591	25,968	5,493	0	31,461	72,837	352	0
U.S. Postal Service	142	5	0	157	7,770	1,644	0	9,414	16,445	80	0
Free Mail	147	7	0	41	610	129	0	739	1,678	8	0
International Mail	161	12	0	406	11,480	2,428	0	13,908	32,506	157	0
Total All Mail	162	4,974	0	38,996	494,698	104,645	0	599,343	1,397,867	6,763	0
Special Services											
Registry	163	13	0	25	2,330	493	0	2,823	3,567	17	0
Certified	164	236	0	430	5,814	1,230	0	7,044	7,872	38	0
Insurance	165	42	0	61	1,261	267	0	1,528	1,598	8	0
Cod	166	5	0	6	92	20	0	112	128	1	0
Money Orders	168	4	0	4	2,904	614	0	3,519	3,522	17	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	138	29	0	167	167	1	0
Special Handling	170	0	0	0	15	3	0	18	44	0	0
Post Office Box	171	0	0	0	97,420	20,607	0	118,027	118,027	571	0
Other	172	65	0	304	4,596	972	0	5,568	7,572	37	0
Total Special Services	173	366	0	830	114,570	24,235	0	138,805	142,498	689	0
Total Volume Variable	198	5,340	0	39,826	609,268	128,880	0	738,148	1,540,365	7,452	0
Other Costs	199	7,148	22,134	128,362	0	0	0	0	604,291	2,924	0
Total Costs	200	12,488	22,134	168,188	609,268	128,880	0	738,148	2,144,656	10,376	0

Development of Cost by Segment and Component - Base Year 2004 (PRC)
B Report

Cost Segment 20 / Other Accrued Expenses (Servicewide)

Component Name		Retirement Interest	Annuitant COLA / Health Benefits Interest	Other Interest	Interest Expense	C/S 20 Other Accrued Expenses
Component Number		(1436)	(896)	(1437)	(283)	(452)
Cost Segment		20.5.3	20.5.4	20.5.5	20.5	
Notes						
First-Class Mail						
Single Piece Letters	101	0	0	0	2,513	521,978
Presort Letters	102	0	0	0	832	172,822
Total Letters	103	0	0	0	3,345	694,800
Single Piece Cards	104	0	0	0	91	18,803
Presort Cards	105	0	0	0	27	5,602
Total Cards	108	0	0	0	118	24,405
Total First-Class	109	0	0	0	3,463	719,205
Priority Mail	110	0	0	0	340	70,531
Express Mail	111	0	0	0	45	9,354
Mailgrams	112	0	0	0	0	9
Periodicals						
Within County	113	0	0	0	7	1,542
Outside County	117	0	0	0	354	73,473
Total Periodicals	123	0	0	0	361	75,015
Standard Mail						
Enhanced Carr Rte	126	0	0	0	241	50,100
Regular	127	0	0	0	1,716	356,352
Total Standard Mail	135	0	0	0	1,957	406,452
Package Services						
Parcel Post	136	0	0	0	169	35,123
Bound Printed Matter	137	0	0	0	99	20,533
Media Mail	139	0	0	0	84	17,533
Total Package Services	141	0	0	0	352	73,189
U.S. Postal Service	142	0	0	0	80	16,525
Free Mail	147	0	0	0	8	1,686
International Mail	161	0	0	0	157	32,664
Total All Mail	162	0	0	0	6,763	1,404,630
Special Services						
Registry	163	0	0	0	17	3,585
Certified	164	0	0	0	38	7,910
Insurance	165	0	0	0	8	1,605
Cod	166	0	0	0	1	128
Money Orders	168	0	0	0	17	3,539
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	1	168
Special Handling	170	0	0	0	0	44
Post Office Box	171	0	0	0	571	118,598
Other	172	0	0	0	37	7,609
Total Special Services	173	0	0	0	689	143,187
Total Volume Variable	198	0	0	0	7,452	1,547,817
Other Costs	199	103,300	0	71,719	177,943	782,234
Total Costs	200	103,300	0	71,719	185,395	2,330,051

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2004 PRC VERSION

COST SEGMENTS AND COMPONENTS REPORT

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment Summary

Component Name		C/S 1 Postmasters	C/S 2 Supervisors and Technicians	C/S 3 Clerks and Mailhandlers – CAG A-J Offices	C/S 4 Clerks – CAG K Offices	C/S 6 City Delivery Carriers – Office Activity	C/S 7 City Delivery Carriers – Street Activity	C/S 8 Vehicle Service Drivers	C/S 10 Rural Carriers	C/S 11 Custodial and Maintenance Services	C/S 12 Motor Vehicle Service
Component Number		(251)	(284)	(478)	(254)	(256)	(257)	(258)	(260)	(359)	(262)
Cost Segment											
First-Class Mail											
Single Piece Letters	101	109,790	660,514	5,775,542	1,728	1,143,214	772,564	23,101	305,043	767,739	44,612
Presort Letters	102	77,569	259,401	1,659,243	529	522,968	653,290	23,063	283,571	255,808	34,521
Total Letters	103	187,359	919,915	7,434,785	2,257	1,666,182	1,425,853	46,164	588,614	1,023,547	79,133
Single Piece Cards	104	3,225	31,766	256,746	71	70,166	43,406	207	20,784	27,458	1,985
Presort Cards	105	2,894	10,860	65,382	20	22,378	28,659	380	16,663	8,151	1,319
Total Cards	108	6,119	42,626	322,128	91	92,544	72,065	587	37,447	35,610	3,304
Total First-Class	109	193,478	962,541	7,756,913	2,348	1,758,726	1,497,918	46,751	626,061	1,059,157	82,436
Priority Mail	110	23,694	99,646	1,025,345	226	44,874	111,415	67,083	40,138	93,309	24,749
Express Mail	111	4,572	22,396	237,596	0	6,277	32,743	1,527	10,898	12,185	3,123
Mailgrams	112	0	29	11	0	0	321	0	4	6	32
Periodicals											
Within County	113	386	3,494	18,685	7	8,247	11,757	1,873	12,098	1,892	1,102
Outside County	117	11,257	122,044	964,584	439	267,610	157,642	29,014	133,326	95,498	14,195
Total Periodicals	123	11,643	125,538	983,269	446	275,857	169,399	30,887	145,424	97,390	15,297
Standard Mail											
Enhanced Carr Rte	126	28,691	119,701	401,890	96	311,828	565,752	40,155	457,162	62,086	37,112
Regular	127	67,882	459,748	3,415,831	931	1,060,531	937,446	47,296	535,347	474,323	49,401
Total Standard Mail	135	96,573	579,450	3,817,721	1,027	1,372,359	1,503,198	87,451	992,509	536,409	86,513
Package Services											
Parcel Post	136	6,659	35,814	310,942	0	10,264	61,926	73,291	33,754	39,486	20,887
Bound Printed Matter	137	3,127	21,721	165,692	0	15,819	57,103	26,285	22,838	23,927	11,204
Media Mail	139	2,032	15,895	150,776	0	9,195	29,954	9,387	11,000	20,421	4,493
Total Package Services	141	11,818	73,430	627,410	0	35,278	148,982	108,963	67,592	83,834	36,583
U.S. Postal Service	142	0	28,131	287,750	141	24,809	8,461	3,071	2,047	22,747	984
Free Mail	147	0	1,952	18,421	0	1,165	3,142	598	2,524	2,211	257
International Mail	161	7,645	33,346	371,111	0	18,906	18,292	7,002	4,491	38,665	2,899
Total All Mail	162	349,423	1,926,459	15,125,547	4,188	3,538,253	3,493,871	353,333	1,891,687	1,945,912	252,874
Special Services											
Registry	163	303	2,261	20,893	15	1,200	4,848	0	4,883	4,722	208
Certified	164	3,375	23,400	142,946	61	37,466	80,634	0	89,877	9,326	2,956
Insurance	165	657	4,526	39,591	1	1,663	7,353	0	16,147	1,946	424
Cod	166	61	308	2,341	1	498	504	0	1,858	152	51
Money Orders	168	1,267	9,879	109,058	0	0	0	0	1,382	4,456	27
Stamped Cards	159	10	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	107	466	5,148	0	0	0	0	0	211	0
Special Handling	170	36	46	513	0	0	0	0	0	45	0
Post Office Box	171	4,181	8,736	93,077	0	1,111	177	0	0	145,811	1
Other	172	2,879	21,871	139,440	89	8,567	93,302	0	24,900	11,861	2,011
Total Special Services	173	12,876	71,492	553,007	167	50,505	186,818	0	139,047	178,531	5,678
Total Volume Variable	198	362,299	1,997,950	15,678,554	4,355	3,588,758	3,680,689	353,333	2,030,734	2,124,443	258,552
Other Costs	199	1,673,211	1,885,323	2,692,565	2,061	555,339	7,208,414	231,269	3,122,381	882,018	678,793
Total Costs	200	2,035,510	3,883,273	18,371,119	6,416	4,144,097	10,889,103	584,602	5,153,115	3,006,461	937,345

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment Summary

Component Name		C/S 13 Miscellaneous Local Operations	C/S 14 Transportation	C/S 15 Building Occupancy	C/S 16 Supplies and Services	C/S 17 Research and Development	C/S 18 Administration and Area Operations	C/S 19 General Management Systems	C/S 20 Other Accrued Expenses (Servicewide)	Total Attributable
Component Number		(263)	(264)	(289)	(490)	(267)	(459)	(269)	(475)	(460)
Cost Segment										
First-Class Mail										
Single Piece Letters	101	1,176	564,586	339,358	434,962	0	487,818	0	521,978	11,953,724
Presort Letters	102	799	387,177	118,219	134,699	0	195,853	0	172,822	4,779,532
Total Letters	103	1,976	951,763	457,578	569,661	0	683,670	0	694,800	16,733,256
Single Piece Cards	104	71	4,978	14,145	19,986	0	23,144	0	18,803	536,940
Presort Cards	105	35	8,102	4,441	5,381	0	8,298	0	5,602	188,566
Total Cards	108	106	13,080	18,586	25,367	0	31,442	0	24,405	725,507
Total First-Class	109	2,082	964,843	476,164	595,028	0	715,112	0	719,205	17,458,762
Priority Mail	110	88	1,115,348	73,612	139,147	0	88,704	0	70,531	3,017,911
Express Mail	111	26	101,889	13,607	29,545	0	16,566	0	10,093	503,044
Mailgrams	112	0	0	8	9	0	19	0	9	448
Periodicals										
Within County	113	13	80	1,753	1,669	0	2,935	0	1,542	67,534
Outside County	117	254	245,962	60,322	58,332	0	89,370	0	73,473	2,323,322
Total Periodicals	123	267	246,042	62,076	60,001	0	92,305	0	75,015	2,390,856
Standard Mail										
Enhanced Carr Rte	126	620	78,980	50,191	59,485	0	99,408	0	50,100	2,363,255
Regular	127	1,313	365,893	240,469	255,734	0	351,115	0	356,352	8,619,612
Total Standard Mail	135	1,933	444,873	290,660	315,219	0	450,522	0	406,452	10,982,867
Package Services										
Parcel Post	136	44	337,933	26,217	19,333	0	29,257	0	35,123	1,040,929
Bound Printed Matter	137	42	64,949	14,275	11,247	0	17,156	0	20,533	475,918
Media Mail	139	23	105,677	12,566	8,682	0	12,684	0	17,533	410,318
Total Package Services	141	110	508,559	53,058	39,262	0	59,097	0	73,189	1,927,165
U.S. Postal Service	142	19	16,230	15,897	12,856	0	19,000	0	16,525	458,668
Free Mail	147	3	6,573	1,250	1,060	0	1,515	0	1,686	42,357
International Mail	161	22	760,414	23,895	31,556	0	42,300	109	34,904	1,395,556
Total All Mail	162	4,551	4,164,770	1,010,225	1,223,683	0	1,485,141	109	1,407,609	38,177,635
Special Services										
Registry	163	5	0	4,742	1,375	0	2,091	0	5,463	53,007
Certified	164	93	0	11,534	10,308	0	19,323	0	7,910	439,210
Insurance	165	8	0	2,504	2,119	0	3,599	0	21,651	102,190
Cod	166	1	0	183	154	0	286	0	2,342	8,741
Money Orders	168	0	0	5,765	9,568	0	10,098	0	3,539	155,039
Stamped Cards	159	0	0	0	1,237	0	1	0	0	1,249
Stamped Envelopes	169	0	0	273	5,858	0	299	0	168	12,529
Special Handling	170	0	0	29	20	0	32	0	44	766
Post Office Box	171	1	0	192,134	17,311	0	19,096	0	118,598	600,234
Other	172	90	0	9,210	11,123	0	15,130	0	7,609	348,083
Total Special Services	173	197	0	226,377	59,074	0	69,955	0	167,325	1,721,049
Total Volume Variable	198	4,748	4,164,770	1,236,602	1,282,757	0	1,555,096	109	1,574,934	39,898,684
Other Costs	199	281,168	804,111	618,712	1,430,017	51,265	2,952,029	49,103	947,223	26,065,001
Total Costs	200	285,916	4,968,881	1,855,314	2,712,774	51,265	4,507,125	49,212	2,522,157	65,963,685

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 01 / Postmasters

Component Name		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	C/S 1 Postmasters
Component Number		(1)	(2)	(251)
Cost Segment		1.1	1.2	
First-Class Mail				
Single Piece Letters	101	109,790	0	109,790
Presort Letters	102	77,569	0	77,569
Total Letters	103	187,359	0	187,359
Single Piece Cards	104	3,225	0	3,225
Presort Cards	105	2,894	0	2,894
Total Cards	108	6,119	0	6,119
Total First-Class	109	193,478	0	193,478
Priority Mail	110	23,694	0	23,694
Express Mail	111	4,572	0	4,572
Mailgrams	112	0	0	0
Periodicals				
Within County	113	386	0	386
Outside County	117	11,257	0	11,257
Total Periodicals	123	11,643	0	11,643
Standard Mail				
Enhanced Carr Rte	126	28,691	0	28,691
Regular	127	67,882	0	67,882
Total Standard Mail	135	96,573	0	96,573
Package Services				
Parcel Post	136	6,659	0	6,659
Bound Printed Matter	137	3,127	0	3,127
Media Mail	139	2,032	0	2,032
Total Package Services	141	11,818	0	11,818
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	7,645	0	7,645
Total All Mail	162	349,423	0	349,423
Special Services				
Registry	163	303	0	303
Certified	164	3,375	0	3,375
Insurance	165	657	0	657
Cod	166	61	0	61
Money Orders	168	1,267	0	1,267
Stamped Cards	159	10	0	10
Stamped Envelopes	169	107	0	107
Special Handling	170	36	0	36
Post Office Box	171	4,181	0	4,181
Other	172	2,879	0	2,879
Total Special Services	173	12,876	0	12,876
Total Volume Variable	198	362,299	0	362,299
Other Costs	199	1,625,067	48,144	1,673,211
Total Costs	200	1,987,366	48,144	2,035,510

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 02 / Supervisors and Technicians

Component Name		Mail Processing	Central Mail Mark-up	Supervision of Mail Processing	Window Service	Supervision of Admin. and Support Activities	Supervision of City Delivery Carriers	Rural Delivery Carriers	Vehicle Service	Supervision of Collection and Delivery	Employee & Labor Relations
Component Number		(4)	(677)	(820)	(7)	(483)	(20)	(674)	(675)	(821)	(528)
Cost Segment		2.1.1	2.1.2	2.1	2.2	2.3	2.4.1	2.4.2	2.4.3	2.4	2.5.1
First-Class Mail											
Single Piece Letters	101	308,843	23,539	332,382	41,725	16,205	145,040	3,383	1,473	149,896	25
Presort Letters	102	94,336	15,379	109,715	1,888	6,345	92,343	3,145	1,471	96,959	10
Total Letters	103	403,178	38,918	442,096	43,613	22,549	237,383	6,528	2,944	246,855	35
Single Piece Cards	104	12,794	950	13,744	2,929	769	8,339	231	13	8,583	1
Presort Cards	105	3,583	876	4,459	177	264	3,924	185	24	4,133	0
Total Cards	108	16,377	1,826	18,203	3,105	1,033	12,263	415	37	12,716	2
Total First-Class	109	419,556	40,744	460,300	46,719	23,583	249,646	6,944	2,981	259,571	37
Priority Mail	110	56,717	446	57,163	6,102	2,564	10,495	445	4,278	15,219	4
Express Mail	111	11,298	137	11,435	3,121	558	2,831	121	97	3,050	1
Mailgrams	112	0	0	0	0	1	24	0	0	24	0
Periodicals											
Within County	113	1,026	86	1,112	14	100	1,393	134	119	1,647	0
Outside County	117	57,031	6,745	63,776	110	3,023	29,724	1,479	1,850	33,052	5
Total Periodicals	123	58,057	6,831	64,888	125	3,123	31,117	1,613	1,970	34,699	5
Standard Mail											
Enhanced Carr Rte	126	20,513	275	20,788	415	3,389	67,187	5,070	2,561	74,818	5
Regular	127	196,474	4,060	200,534	4,239	11,876	149,060	5,938	3,016	158,013	18
Total Standard Mail	135	216,987	4,335	221,322	4,654	15,265	216,247	11,008	5,577	232,832	24
Package Services											
Parcel Post	136	17,357	63	17,420	1,429	981	4,691	374	4,674	9,739	2
Bound Printed Matter	137	9,619	498	10,117	229	577	5,054	253	1,676	6,983	1
Media Mail	139	8,398	63	8,461	762	424	2,540	122	599	3,261	1
Total Package Services	141	35,374	624	35,998	2,419	1,982	12,285	750	6,949	19,983	3
U.S. Postal Service	142	14,797	2,164	16,961	2,932	639	2,378	23	196	2,596	1
Free Mail	147	1,088	63	1,151	18	51	303	28	38	369	0
International Mail	161	20,163	299	20,462	2,465	847	2,681	50	447	3,178	1
Total All Mail	162	834,036	55,643	889,679	68,556	48,611	528,008	20,981	22,532	571,521	75
Special Services											
Registry	163	802	0	802	500	66	425	54	0	479	0
Certified	164	3,373	0	3,373	6,073	657	8,292	997	0	9,289	1
Insurance	165	79	0	79	2,795	122	633	179	0	812	0
Cod	166	66	0	66	87	10	70	21	0	91	0
Money Orders	168	0	0	0	8,144	213	0	15	0	15	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	385	10	0	0	0	0	0
Special Handling	170	4	0	4	33	1	0	0	0	0	0
Post Office Box	171	0	0	0	6,922	427	90	0	0	90	1
Other	172	4,916	1,403	6,319	4,021	514	7,154	276	0	7,430	1
Total Special Services	173	9,241	1,403	10,644	28,958	2,020	16,664	1,542	0	18,207	3
Total Volume Variable	198	843,277	57,046	900,323	97,514	50,632	544,672	22,523	22,532	589,728	78
Other Costs	199	41,817	212	42,029	101,998	30,699	501,894	30,149	14,748	546,790	48
Total Costs	200	885,094	57,258	942,352	199,512	81,331	1,046,566	52,672	37,280	1,136,518	126

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 02 / Supervisors and Technicians

Component Name		Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers	Product Specific and Other S & T	Tech. Personnel & Other Sup. Activities	C/S 2 Supervisors and Technicians
Component Number		(30)	(31)	(32)	(601)	(676)	(678)	(33)	(822)	(284)
Cost Segment		2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7	2.5.8	2.5	
First-Class Mail										
Single Piece Letters	101	26,064	0	0	6,266	12,674	75,276	0	120,305	660,514
Presort Letters	102	10,142	0	0	2,462	4,180	27,701	0	44,495	259,401
Total Letters	103	36,206	0	0	8,727	16,854	102,977	0	164,800	919,915
Single Piece Cards	104	1,248	0	0	301	566	3,625	0	5,741	31,766
Presort Cards	105	424	0	0	103	163	1,137	0	1,827	10,860
Total Cards	108	1,672	0	0	405	729	4,762	0	7,569	42,626
Total First-Class	109	37,878	0	0	9,132	17,583	107,739	0	172,369	962,541
Priority Mail	110	4,058	0	0	943	2,034	11,559	0	18,598	99,646
Express Mail	111	890	0	0	212	417	2,712	0	4,232	22,396
Mailgrams	112	1	0	0	0	0	3	0	5	29
Periodicals										
Within County	113	162	0	0	33	50	376	0	621	3,494
Outside County	117	4,895	0	0	1,157	2,441	13,586	0	22,082	122,044
Total Periodicals	123	5,057	0	0	1,189	2,491	13,961	0	22,703	125,538
Standard Mail										
Enhanced Carr Rte	126	5,487	0	0	1,123	1,261	12,415	0	20,291	119,701
Regular	127	19,157	0	0	4,345	8,655	52,910	0	85,086	459,748
Total Standard Mail	135	24,644	0	0	5,468	9,917	65,325	0	105,377	579,450
Package Services										
Parcel Post	136	1,565	0	0	337	616	3,725	0	6,245	35,814
Bound Printed Matter	137	925	0	0	205	360	2,324	0	3,815	21,721
Media Mail	139	675	0	0	150	306	1,856	0	2,987	15,895
Total Package Services	141	3,165	0	0	692	1,282	7,905	0	13,047	73,430
U.S. Postal Service	142	1,033	0	0	268	554	3,147	0	5,004	28,131
Free Mail	147	82	0	0	18	40	222	0	362	1,952
International Mail	161	1,343	0	0	316	735	4,000	0	6,394	33,346
Total All Mail	162	78,153	0	0	18,239	35,051	216,574	0	348,092	1,926,459
Special Services										
Registry	163	99	0	0	21	30	263	0	413	2,261
Certified	164	1,067	0	0	220	183	2,538	0	4,009	23,400
Insurance	165	197	0	0	43	6	473	0	718	4,526
Cod	166	16	0	0	3	3	32	0	54	308
Money Orders	168	341	0	0	94	0	1,070	0	1,506	9,879
Stamped Cards	159	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	16	0	0	4	0	51	0	71	466
Special Handling	170	2	0	0	0	0	5	0	7	46
Post Office Box	171	291	0	0	81	2	922	0	1,297	8,736
Other	172	833	0	0	208	185	2,360	0	3,587	21,871
Total Special Services	173	2,862	0	0	675	408	7,714	0	11,663	71,492
Total Volume Variable	198	81,015	0	0	18,914	35,460	224,288	0	359,755	1,997,950
Other Costs	199	191,899	0	0	16,851	2,428	101,443	851,136	1,163,805	1,885,323
Total Costs	200	272,914	0	0	35,765	37,888	325,731	851,136	1,523,560	3,883,273

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 03 / Clerks and Mailhandlers – CAG A-J Offices

Component Name		Mail Processing	Window Services	Administrative Clerks	Time & Attendance	Product Specific	Administrative Support & Miscellaneous	C/S 3 Clerks and Mailhandlers – CAG A-J Offices
Component Number		(35)	(40)	(476)	(477)	(227)	(824)	(478)
Cost Segment		3.1	3.2	3.3.1	3.3.2	3.3.3	3.3	
First-Class Mail								
Single Piece Letters	101	4,878,169	538,834	333,578	24,961	0	358,539	5,775,542
Presort Letters	102	1,490,030	24,381	135,059	9,773	0	144,832	1,659,243
Total Letters	103	6,368,199	563,215	468,637	34,734	0	503,371	7,434,785
Single Piece Cards	104	202,085	37,820	15,656	1,185	0	16,841	256,746
Presort Cards	105	56,592	2,282	6,102	406	0	6,508	65,382
Total Cards	108	258,677	40,102	21,758	1,591	0	23,349	322,128
Total First-Class	109	6,626,876	603,317	490,395	36,325	0	526,720	7,756,913
Priority Mail	110	895,846	78,799	46,751	3,949	0	50,700	1,025,345
Express Mail	111	178,453	40,308	10,449	859	7,527	18,835	237,596
Mailgrams	112	0	0	10	1	0	11	11
Periodicals								
Within County	113	16,209	185	2,138	153	0	2,291	18,685
Outside County	117	900,800	1,424	57,703	4,657	0	62,360	964,584
Total Periodicals	123	917,009	1,609	59,840	4,811	0	64,651	983,269
Standard Mail								
Enhanced Carr Rte	126	324,004	5,358	67,308	5,220	0	72,528	401,890
Regular	127	3,103,300	54,741	239,497	18,294	0	257,791	3,415,831
Total Standard Mail	135	3,427,304	60,099	306,806	23,513	0	330,319	3,817,721
Package Services								
Parcel Post	136	274,155	18,450	16,825	1,511	0	18,337	310,942
Bound Printed Matter	137	151,928	2,956	9,920	889	0	10,808	165,692
Media Mail	139	132,651	9,838	7,634	653	0	8,287	150,776
Total Package Services	141	558,734	31,244	34,379	3,053	0	37,432	627,410
U.S. Postal Service	142	233,711	37,864	15,192	984	0	16,175	287,750
Free Mail	147	17,189	234	919	78	0	998	18,421
International Mail	161	318,467	31,839	16,631	1,305	2,870	20,805	371,111
Total All Mail	162	13,173,588	885,312	981,372	74,878	10,397	1,066,647	15,125,547
Special Services								
Registry	163	12,674	6,454	1,663	102	0	1,765	20,893
Certified	164	53,282	78,422	10,230	1,012	0	11,242	142,946
Insurance	165	1,246	36,095	2,062	188	0	2,250	39,591
Cod	166	1,047	1,127	152	15	0	167	2,341
Money Orders	168	0	105,166	3,564	328	0	3,892	109,058
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	4,966	167	15	0	182	5,148
Special Handling	170	71	422	19	2	0	20	513
Post Office Box	171	0	89,383	3,036	658	0	3,694	93,077
Other	172	77,641	51,925	9,083	792	0	9,874	139,440
Total Special Services	173	145,961	373,960	29,974	3,112	0	33,086	553,007
Total Volume Variable	198	13,319,549	1,259,272	1,011,346	77,990	10,397	1,099,733	15,678,554
Other Costs	199	660,499	1,317,186	667,592	47,288	0	714,880	2,692,565
Total Costs	200	13,980,048	2,576,458	1,678,938	125,278	10,397	1,814,613	18,371,119

Cost Segment 04 / Clerks – CAG K Post Offices

Component Name		Clerks CAG K Offices	C/S 4 Clerks – CAG K Offices
Component Number		(42)	(254)
Cost Segment		4.1	
First-Class Mail			
Single Piece Letters	101	1,728	1,728
Presort Letters	102	529	529
Total Letters	103	2,257	2,257
Single Piece Cards	104	71	71
Presort Cards	105	20	20
Total Cards	108	91	91
Total First-Class	109	2,348	2,348
Priority Mail	110	226	226
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	7	7
Outside County	117	439	439
Total Periodicals	123	446	446
Standard Mail			
Enhanced Carr Rte	126	96	96
Regular	127	931	931
Total Standard Mail	135	1,027	1,027
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	141	141
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	4,188	4,188
Special Services			
Registry	163	15	15
Certified	164	61	61
Insurance	165	1	1
Cod	166	1	1
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	89	89
Total Special Services	173	167	167
Total Volume Variable	198	4,355	4,355
Other Costs	199	2,061	2,061
Total Costs	200	6,416	6,416

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 06 / City Delivery Carriers – Office Activity

Component Name		In-Office Direct Labor	CAG K	In-Office Support Overhead	In-Office Support	C/S 6 City Delivery Carriers – Office Activity
Component Number		(43)	(45)	(44)	(837)	(256)
Cost Segment		6.1	6.2.1	6.2.2	6.2	
First-Class Mail						
Single Piece Letters	101	932,061	140	211,013	211,153	1,143,214
Presort Letters	102	426,375	64	96,529	96,593	522,968
Total Letters	103	1,358,436	204	307,542	307,746	1,666,182
Single Piece Cards	104	57,206	9	12,951	12,960	70,166
Presort Cards	105	18,245	3	4,131	4,133	22,378
Total Cards	108	75,451	11	17,082	17,093	92,544
Total First-Class	109	1,433,887	216	324,623	324,839	1,758,726
Priority Mail	110	36,586	6	8,283	8,288	44,874
Express Mail	111	5,118	1	1,159	1,159	6,277
Mailgrams	112	0	0	0	0	0
Periodicals						
Within County	113	6,724	1	1,522	1,523	8,247
Outside County	117	218,182	33	49,395	49,428	267,610
Total Periodicals	123	224,906	34	50,917	50,951	275,857
Standard Mail						
Enhanced Carr Rte	126	254,233	38	57,557	57,595	311,828
Regular	127	864,650	130	195,751	195,881	1,060,531
Total Standard Mail	135	1,118,883	168	253,308	253,477	1,372,359
Package Services						
Parcel Post	136	8,368	1	1,895	1,896	10,264
Bound Printed Matter	137	12,897	2	2,920	2,922	15,819
Media Mail	139	7,497	1	1,697	1,698	9,195
Total Package Services	141	28,762	4	6,512	6,516	35,278
U.S. Postal Service	142	20,227	3	4,579	4,582	24,809
Free Mail	147	950	0	215	215	1,165
International Mail	161	15,414	2	3,490	3,492	18,906
Total All Mail	162	2,884,733	434	653,086	653,520	3,538,253
Special Services						
Registry	163	978	0	221	222	1,200
Certified	164	30,546	5	6,915	6,920	37,466
Insurance	165	1,356	0	307	307	1,663
Cod	166	406	0	92	92	498
Money Orders	168	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	0	0	0
Post Office Box	171	906	0	205	205	1,111
Other	172	6,985	1	1,581	1,582	8,567
Total Special Services	173	41,177	6	9,322	9,328	50,505
Total Volume Variable	198	2,925,910	440	662,408	662,848	3,588,758
Other Costs	199	452,767	68	102,504	102,572	555,339
Total Costs	200	3,378,677	508	764,912	765,420	4,144,097

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 07 / City Delivery Carriers – Street Activity

Component Name		Other Load (PRC)	Access (PRC)	Street SCS Access (PRC)	Street SCS Load (PRC)	Route	Elem.Load	Delivery Support	C/S 7 City Delivery Carriers – Street Activity
Component Number		(47)	(48)	(683)	(610)	(54)	(46)	(280)	(257)
Cost Segment		7.0.1	7.0.2	7.0.3	7.0.4	7.1	7.2	7.3	
First-Class Mail									
Single Piece Letters	101	0	65,343	144,081	37,688	9,669	243,441	272,342	772,564
Presort Letters	102	0	3,009	151,028	39,505	9,198	280,437	170,113	653,290
Total Letters	103	0	68,352	295,109	77,193	18,867	523,878	442,454	1,425,853
Single Piece Cards	104	0	3,655	4,442	1,162	163	17,877	16,107	43,406
Presort Cards	105	0	185	5,109	1,336	151	14,488	7,390	28,659
Total Cards	108	0	3,840	9,551	2,498	314	32,365	23,497	72,065
Total First-Class	109	0	72,192	304,660	79,691	19,181	556,243	465,951	1,497,918
Priority Mail	110	0	31,112	1,371	358	21,546	33,592	23,437	111,415
Express Mail	111	0	9,033	125	33	1,873	15,744	5,935	32,743
Mailgrams	112	0	82	61	16	76	36	50	321
Periodicals									
Within County	113	0	297	1,173	307	1,706	5,356	2,918	11,757
Outside County	117	0	3,270	12,926	3,381	18,798	59,025	60,242	157,642
Total Periodicals	123	0	3,567	14,099	3,688	20,504	64,381	63,160	169,399
Standard Mail									
Enhanced Carr Rte	126	0	1,905	102,066	26,698	24,290	282,313	128,480	565,752
Regular	127	0	3,612	148,429	38,825	23,120	437,406	286,054	937,446
Total Standard Mail	135	0	5,517	250,495	65,523	47,410	719,719	414,533	1,503,198
Package Services									
Parcel Post	136	0	12,501	742	194	12,166	25,306	11,016	61,926
Bound Printed Matter	137	0	17,829	794	208	8,704	18,520	11,048	57,103
Media Mail	139	0	6,526	331	87	6,487	10,618	5,905	29,954
Total Package Services	141	0	36,856	1,867	489	27,357	54,444	27,968	148,982
U.S. Postal Service	142	0	573	748	196	348	1,957	4,639	8,461
Free Mail	147	0	83	98	26	137	2,159	639	3,142
International Mail	161	0	4,703	511	134	1,108	6,452	5,385	18,292
Total All Mail	162	0	163,718	574,035	150,154	139,540	1,454,727	1,011,697	3,493,871
Special Services									
Registry	163	0	0	0	0	0	3,944	904	4,848
Certified	164	0	0	0	0	0	63,245	17,389	80,634
Insurance	165	0	0	0	0	0	6,003	1,350	7,353
Cod	166	0	0	0	0	0	360	144	504
Money Orders	168	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	177	177
Other	172	0	0	0	0	0	77,863	15,439	93,302
Total Special Services	173	0	0	0	0	0	151,415	35,403	186,818
Total Volume Variable	198	0	163,718	574,035	150,154	139,540	1,606,142	1,047,100	3,680,689
Other Costs	199	760,838	2,222,301	0	0	2,962,798	54,036	1,208,441	7,208,414
Total Costs	200	760,838	2,386,019	574,035	150,154	3,102,338	1,660,178	2,255,541	10,889,103

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 08 / Vehicle Service Drivers

Component Name		Vehicle Service Drivers	C/S 8 Vehicle Service Drivers
Component Number		(57)	(258)
Cost Segment		8.1	
First-Class Mail			
Single Piece Letters	101	23,101	23,101
Presort Letters	102	23,063	23,063
Total Letters	103	46,164	46,164
Single Piece Cards	104	207	207
Presort Cards	105	380	380
Total Cards	108	587	587
Total First-Class	109	46,751	46,751
Priority Mail	110	67,083	67,083
Express Mail	111	1,527	1,527
Mailgrams	112	0	0
Periodicals			
Within County	113	1,873	1,873
Outside County	117	29,014	29,014
Total Periodicals	123	30,887	30,887
Standard Mail			
Enhanced Carr Rte	126	40,155	40,155
Regular	127	47,296	47,296
Total Standard Mail	135	87,451	87,451
Package Services			
Parcel Post	136	73,291	73,291
Bound Printed Matter	137	26,285	26,285
Media Mail	139	9,387	9,387
Total Package Services	141	108,963	108,963
U.S. Postal Service	142	3,071	3,071
Free Mail	147	598	598
International Mail	161	7,002	7,002
Total All Mail	162	353,333	353,333
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	353,333	353,333
Other Costs	199	231,269	231,269
Total Costs	200	584,602	584,602

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 10 / Rural Carriers

Component Name		Evaluated Routes	Other Routes	Equipment Maintenance Allowance	C/S 10 Rural Carriers
Component Number		(69)	(70)	(73)	(260)
Cost Segment		10.1	10.2	10.3	
First-Class Mail					
Single Piece Letters	101	281,774	23,269	0	305,043
Presort Letters	102	261,957	21,614	0	283,571
Total Letters	103	543,731	44,883	0	588,614
Single Piece Cards	104	19,096	1,688	0	20,784
Presort Cards	105	15,362	1,301	0	16,663
Total Cards	108	34,458	2,989	0	37,447
Total First-Class	109	578,189	47,872	0	626,061
Priority Mail	110	37,039	3,099	0	40,138
Express Mail	111	10,004	894	0	10,898
Mailgrams	112	4	0	0	4
Periodicals					
Within County	113	11,240	858	0	12,098
Outside County	117	123,868	9,458	0	133,326
Total Periodicals	123	135,108	10,316	0	145,424
Standard Mail					
Enhanced Carr Rte	126	423,642	33,520	0	457,162
Regular	127	495,532	39,815	0	535,347
Total Standard Mail	135	919,174	73,335	0	992,509
Package Services					
Parcel Post	136	31,145	2,609	0	33,754
Bound Printed Matter	137	21,115	1,723	0	22,838
Media Mail	139	10,154	846	0	11,000
Total Package Services	141	62,414	5,178	0	67,592
U.S. Postal Service	142	1,888	159	0	2,047
Free Mail	147	2,321	203	0	2,524
International Mail	161	4,144	347	0	4,491
Total All Mail	162	1,750,285	141,402	0	1,891,687
Special Services					
Registry	163	4,482	401	0	4,883
Certified	164	82,507	7,370	0	89,877
Insurance	165	14,820	1,327	0	16,147
Cod	166	1,708	150	0	1,858
Money Orders	168	1,244	138	0	1,382
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	21,560	3,340	0	24,900
Total Special Services	173	126,321	12,726	0	139,047
Total Volume Variable	198	1,876,606	154,128	0	2,030,734
Other Costs	199	2,498,185	220,101	404,095	3,122,381
Total Costs	200	4,374,791	374,229	404,095	5,153,115

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 11 / Custodial and Maintenance Services

Component Name		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial and Maintenance Services
Component Number		(74)	(81)	(75)	(79)	(359)
Cost Segment		11.1.1	11.1.2	11.2	11.3	
First-Class Mail						
Single Piece Letters	101	180,526	14,765	485,307	87,140	767,739
Presort Letters	102	62,470	5,109	158,074	30,154	255,808
Total Letters	103	242,996	19,875	643,382	117,295	1,023,547
Single Piece Cards	104	7,425	607	15,842	3,584	27,458
Presort Cards	105	2,331	191	4,505	1,125	8,151
Total Cards	108	9,756	798	20,347	4,709	35,610
Total First-Class	109	252,752	20,673	663,728	122,004	1,059,157
Priority Mail	110	39,271	3,212	31,870	18,956	93,309
Express Mail	111	7,135	584	1,023	3,444	12,185
Mailgrams	112	4	0	0	2	6
Periodicals						
Within County	113	928	76	441	448	1,892
Outside County	117	32,428	2,652	44,764	15,653	95,498
Total Periodicals	123	33,356	2,728	45,205	16,101	97,390
Standard Mail						
Enhanced Carr Rte	126	25,986	2,125	21,430	12,544	62,086
Regular	127	128,124	10,479	273,874	61,846	474,323
Total Standard Mail	135	154,110	12,605	295,304	74,389	536,409
Package Services						
Parcel Post	136	13,964	1,142	17,639	6,741	39,486
Bound Printed Matter	137	7,585	620	12,061	3,661	23,927
Media Mail	139	6,711	549	9,921	3,240	20,421
Total Package Services	141	28,261	2,311	39,621	13,641	83,834
U.S. Postal Service	142	8,494	695	9,458	4,100	22,747
Free Mail	147	669	55	1,163	323	2,211
International Mail	161	12,544	1,026	19,040	6,055	38,665
Total All Mail	162	536,596	43,888	1,106,412	259,016	1,945,912
Special Services						
Registry	163	2,501	205	809	1,207	4,722
Certified	164	5,688	465	428	2,746	9,326
Insurance	165	1,238	101	10	597	1,946
Cod	166	91	7	11	44	152
Money Orders	168	2,848	233	0	1,375	4,456
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	135	11	0	65	211
Special Handling	170	15	1	22	7	45
Post Office Box	171	93,200	7,623	0	44,988	145,811
Other	172	4,669	382	4,557	2,254	11,861
Total Special Services	173	110,384	9,028	5,836	53,283	178,531
Total Volume Variable	198	646,980	52,917	1,112,248	312,299	2,124,443
Other Costs	199	395,714	32,365	262,926	191,012	882,018
Total Costs	200	1,042,694	85,282	1,375,174	503,311	3,006,461

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 12 / Motor Vehicle Service

Component Name		Personnel	Supplies & Materials	Vehicle Hire	C/S 12 Motor Vehicle Service
Component Number		(90)	(99)	(108)	(262)
Cost Segment		12.1	12.2	12.3	
First-Class Mail					
Single Piece Letters	101	18,668	23,689	2,255	44,612
Presort Letters	102	14,419	18,609	1,492	34,521
Total Letters	103	33,088	42,298	3,747	79,133
Single Piece Cards	104	833	1,024	128	1,985
Presort Cards	105	557	700	62	1,319
Total Cards	108	1,390	1,723	190	3,304
Total First-Class	109	34,478	44,021	3,937	82,436
Priority Mail	110	9,720	14,599	430	24,749
Express Mail	111	1,372	1,709	43	3,123
Mailgrams	112	14	17	0	32
Periodicals					
Within County	113	446	625	31	1,102
Outside County	117	5,554	8,028	612	14,195
Total Periodicals	123	6,000	8,653	644	15,297
Standard Mail					
Enhanced Carr Rte	126	15,352	20,541	1,219	37,112
Regular	127	20,155	26,708	2,539	49,401
Total Standard Mail	135	35,506	47,249	3,757	86,513
Package Services					
Parcel Post	136	7,861	12,650	376	20,887
Bound Printed Matter	137	4,491	6,537	176	11,204
Media Mail	139	1,818	2,596	79	4,493
Total Package Services	141	14,170	21,782	632	36,583
U.S. Postal Service	142	363	571	50	984
Free Mail	147	101	149	8	257
International Mail	161	1,149	1,683	67	2,899
Total All Mail	162	102,873	140,434	9,567	252,874
Special Services					
Registry	163	90	111	7	208
Certified	164	1,255	1,561	140	2,956
Insurance	165	184	230	11	424
Cod	166	22	27	1	51
Money Orders	168	12	15	0	27
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	1	1
Other	172	848	1,040	123	2,011
Total Special Services	173	2,411	2,984	283	5,678
Total Volume Variable	198	105,284	143,418	9,850	258,552
Other Costs	199	296,876	372,373	9,544	678,793
Total Costs	200	402,160	515,791	19,394	937,345

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 13 / Miscellaneous Local Operations

Component Name		Contract Stations	Carfare	Driveout - City Delivery	Tolls and Ferriage	Carfare, Driveout, Tolls and Ferriage	Federal Reserve & Commercial Banks	Employee Awards	Equipment Shops	CAG L Rental Allowance	Other Local Operations
Component Number		(111)	(135)	(141)	(113)	(825)	(125)	(115)	(826)	(112)	(114)
Cost Segment		13.1	13.2.1	13.2.2	13.2.3	13.2	13.3	13.4	13.5	13.6	13.7
First-Class Mail											
Single Piece Letters	101	0	515	661	0	1,176	0	0	0	0	0
Presort Letters	102	0	350	449	0	799	0	0	0	0	0
Total Letters	103	0	865	1,110	0	1,976	0	0	0	0	0
Single Piece Cards	104	0	31	40	0	71	0	0	0	0	0
Presort Cards	105	0	16	20	0	35	0	0	0	0	0
Total Cards	108	0	46	60	0	106	0	0	0	0	0
Total First-Class	109	0	911	1,170	0	2,082	0	0	0	0	0
Priority Mail	110	0	39	49	0	88	0	0	0	0	0
Express Mail	111	0	12	15	0	26	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	6	7	0	13	0	0	0	0	0
Outside County	117	0	111	143	0	254	0	0	0	0	0
Total Periodicals	123	0	117	150	0	267	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	271	348	0	620	0	0	0	0	0
Regular	127	0	575	738	0	1,313	0	0	0	0	0
Total Standard Mail	135	0	846	1,087	0	1,933	0	0	0	0	0
Package Services											
Parcel Post	136	0	19	25	0	44	0	0	0	0	0
Bound Printed Matter	137	0	19	24	0	42	0	0	0	0	0
Media Mail	139	0	10	13	0	23	0	0	0	0	0
Total Package Services	141	0	48	62	0	110	0	0	0	0	0
U.S. Postal Service	142	0	8	11	0	19	0	0	0	0	0
Free Mail	147	0	1	2	0	3	0	0	0	0	0
International Mail	161	0	10	12	0	22	0	0	0	0	0
Total All Mail	162	0	1,993	2,558	0	4,551	0	0	0	0	0
Special Services											
Registry	163	0	2	3	0	5	0	0	0	0	0
Certified	164	0	41	52	0	93	0	0	0	0	0
Insurance	165	0	3	4	0	8	0	0	0	0	0
Cod	166	0	0	0	0	1	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	1	0	0	0	0	0
Other	172	0	40	51	0	90	0	0	0	0	0
Total Special Services	173	0	86	111	0	197	0	0	0	0	0
Total Volume Variable	198	0	2,079	2,669	0	4,748	0	0	0	0	0
Other Costs	199	71,350	24,809	1,809	361	26,979	31,325	86,533	19,886	30	45,065
Total Costs	200	71,350	26,888	4,478	361	31,727	31,325	86,533	19,886	30	45,065

Cost Segment 13 / Miscellaneous Local Operations

Component Name		C/S 13 Miscellaneous Local Operations
Component Number		(263)
Cost Segment		
First-Class Mail		
Single Piece Letters	101	1,176
Presort Letters	102	799
Total Letters	103	1,976
Single Piece Cards	104	71
Presort Cards	105	35
Total Cards	108	106
Total First-Class	109	2,082
Priority Mail	110	88
Express Mail	111	26
Mailgrams	112	0
Periodicals		
Within County	113	13
Outside County	117	254
Total Periodicals	123	267
Standard Mail		
Enhanced Carr Rte	126	620
Regular	127	1,313
Total Standard Mail	135	1,933
Package Services		
Parcel Post	136	44
Bound Printed Matter	137	42
Media Mail	139	23
Total Package Services	141	110
U.S. Postal Service	142	19
Free Mail	147	3
International Mail	161	22
Total All Mail	162	4,551
Special Services		
Registry	163	5
Certified	164	93
Insurance	165	8
Cod	166	1
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	1
Other	172	90
Total Special Services	173	197
Total Volume Variable	198	4,748
Other Costs	199	281,168
Total Costs	200	285,916

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 14 / Transportation

Component Name		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Total Domestic	Total International	C/S 14 Transportation
Component Number		(142)	(681)	(143)	(144)	(145)	(542)	(828)	(264)
Cost Segment		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1	14.2	
First-Class Mail									
Single Piece Letters	101	248,906	16	308,370	5,144	2,150	564,586	0	564,586
Presort Letters	102	218,270	0	162,716	5,348	843	387,177	0	387,177
Total Letters	103	467,176	16	471,086	10,492	2,993	951,763	0	951,763
Single Piece Cards	104	1,209	0	3,647	85	37	4,978	0	4,978
Presort Cards	105	3,720	0	4,269	89	24	8,102	0	8,102
Total Cards	108	4,929	0	7,916	174	61	13,080	0	13,080
Total First-Class	109	472,105	16	479,002	10,666	3,054	964,843	0	964,843
Priority Mail	110	737,708	63	366,327	8,468	2,782	1,115,348	0	1,115,348
Express Mail	111	82,093	0	18,945	684	167	101,889	0	101,889
Mailgrams	112	0	0	0	0	0	0	0	0
Periodicals									
Within County	113	0	0	78	1	1	80	0	80
Outside County	117	17,614	13	194,321	31,514	2,500	245,962	0	245,962
Total Periodicals	123	17,614	13	194,399	31,515	2,501	246,042	0	246,042
Standard Mail									
Enhanced Carr Rte	126	2,888	41	69,681	5,233	1,137	78,980	0	78,980
Regular	127	20,906	37	302,944	36,697	5,308	365,893	0	365,893
Total Standard Mail	135	23,794	78	372,625	41,930	6,445	444,873	0	444,873
Package Services									
Parcel Post	136	8,207	6,865	291,641	26,047	5,173	337,933	0	337,933
Bound Printed Matter	137	2,915	9	56,786	4,343	896	64,949	0	64,949
Media Mail	139	2,396	9	86,515	14,755	2,002	105,677	0	105,677
Total Package Services	141	13,518	6,883	434,942	45,145	8,071	508,559	0	508,559
U.S. Postal Service	142	6,513	15	9,245	327	130	16,230	0	16,230
Free Mail	147	1,342	0	4,619	538	74	6,573	0	6,573
International Mail	161	75,050	4	51,173	7,874	494	134,595	625,819	760,414
Total All Mail	162	1,429,737	7,072	1,931,277	147,147	23,718	3,538,951	625,819	4,164,770
Special Services									
Registry	163	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0
Cod	166	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0
Total Volume Variable	198	1,429,737	7,072	1,931,277	147,147	23,718	3,538,951	625,819	4,164,770
Other Costs	199	194,961	93,667	491,125	21,085	3,452	804,290	-179	804,111
Total Costs	200	1,624,698	100,739	2,422,402	168,232	27,170	4,343,241	625,640	4,968,881

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 15 / Building Occupancy

Component Name		Rents	Fuel & Utilities	Communications and Other	C/S 15 Building Occupancy
Component Number		(329)	(314)	(393)	(289)
Cost Segment		15.1	15.2	15.3	
First-Class Mail					
Single Piece Letters	101	241,991	97,367	0	339,358
Presort Letters	102	84,526	33,693	0	118,219
Total Letters	103	326,518	131,060	0	457,578
Single Piece Cards	104	10,141	4,005	0	14,145
Presort Cards	105	3,184	1,257	0	4,441
Total Cards	108	13,325	5,262	0	18,586
Total First-Class	109	339,842	136,322	0	476,164
Priority Mail	110	52,431	21,181	0	73,612
Express Mail	111	9,759	3,848	0	13,607
Mailgrams	112	6	2	0	8
Periodicals					
Within County	113	1,253	500	0	1,753
Outside County	117	42,832	17,490	0	60,322
Total Periodicals	123	44,085	17,991	0	62,076
Standard Mail					
Enhanced Carr Rte	126	36,175	14,016	0	50,191
Regular	127	171,365	69,104	0	240,469
Total Standard Mail	135	207,540	83,120	0	290,660
Package Services					
Parcel Post	136	18,685	7,532	0	26,217
Bound Printed Matter	137	10,184	4,091	0	14,275
Media Mail	139	8,946	3,620	0	12,566
Total Package Services	141	37,816	15,242	0	53,058
U.S. Postal Service	142	11,315	4,582	0	15,897
Free Mail	147	889	361	0	1,250
International Mail	161	16,717	6,766	412	23,895
Total All Mail	162	720,400	289,414	412	1,010,225
Special Services					
Registry	163	3,393	1,349	0	4,742
Certified	164	8,467	3,068	0	11,534
Insurance	165	1,836	668	0	2,504
Cod	166	134	49	0	183
Money Orders	168	4,229	1,536	0	5,765
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	200	73	0	273
Special Handling	170	21	8	0	29
Post Office Box	171	141,867	50,268	0	192,134
Other	172	6,692	2,518	0	9,210
Total Special Services	173	166,841	59,536	0	226,377
Total Volume Variable	198	887,241	348,949	412	1,236,602
Other Costs	199	0	213,429	405,283	618,712
Total Costs	200	887,241	562,378	405,695	1,855,314

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 16 / Supplies and Services

Component Name		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Stamps and Accountable Paper	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	Other Miscellaneous	Advertising
Component Number		(180)	(181)	(248)	(839)	(173)	(176)	(184)	(196)	(830)	(246)
Cost Segment		16.1.1	16.1.2	16.1.3	16.1	16.2	16.3.1	16.3.2	16.3.3	16.3.4	16.3.5
First-Class Mail											
Single Piece Letters	101	83,524	0	0	83,524	0	26,679	106,620	0	217,134	1,005
Presort Letters	102	2,663	0	0	2,663	0	9,232	36,439	0	85,312	1,053
Total Letters	103	86,187	0	0	86,187	0	35,912	143,058	0	302,446	2,058
Single Piece Cards	104	4,621	0	0	4,621	0	1,097	3,862	0	10,349	56
Presort Cards	105	235	0	0	235	0	344	1,179	0	3,558	65
Total Cards	108	4,856	0	0	4,856	0	1,442	5,041	0	13,907	121
Total First-Class	109	91,043	0	0	91,043	0	37,353	148,100	0	316,353	2,179
Priority Mail	110	187	0	0	187	0	5,804	11,383	0	102,333	19,441
Express Mail	111	12	0	0	12	0	1,054	1,589	0	17,042	9,847
Mailgrams	112	0	0	0	0	0	1	0	0	9	0
Periodicals											
Within County	113	0	0	0	0	0	137	184	0	1,342	7
Outside County	117	0	0	0	0	0	4,792	12,905	0	40,557	77
Total Periodicals	123	0	0	0	0	0	4,930	13,089	0	41,899	84
Standard Mail											
Enhanced Carr Rte	126	666	0	0	666	0	3,840	5,361	0	45,834	3,784
Regular	127	8,303	0	0	8,303	0	18,935	62,032	0	159,287	7,176
Total Standard Mail	135	8,969	0	0	8,969	0	22,775	67,393	0	205,121	10,960
Package Services											
Parcel Post	136	11	0	0	11	0	2,064	3,767	0	13,037	454
Bound Printed Matter	137	3	0	0	3	0	1,121	2,435	0	7,688	0
Media Mail	139	35	0	0	35	0	992	2,050	0	5,605	0
Total Package Services	141	49	0	0	49	0	4,177	8,252	0	26,331	454
U.S. Postal Service	142	0	0	0	0	0	1,255	3,093	0	8,508	0
Free Mail	147	0	0	0	0	0	99	282	0	679	0
International Mail	161	225	25	0	250	0	1,854	4,764	0	21,710	2,979
Total All Mail	162	100,485	25	0	100,510	0	79,302	257,943	0	739,984	45,944
Special Services											
Registry	163	0	0	0	0	0	370	181	0	824	0
Certified	164	0	0	0	0	0	841	484	0	8,864	119
Insurance	165	0	0	0	0	0	183	11	0	1,638	287
Cod	166	0	0	0	0	0	13	10	0	131	0
Money Orders	168	0	6,307	0	6,307	0	421	0	0	2,840	0
Stamped Cards	159	0	0	1,237	1,237	0	0	0	0	0	0
Stamped Envelopes	169	0	0	5,704	5,704	0	20	0	0	134	0
Special Handling	170	0	0	0	0	0	2	3	0	14	0
Post Office Box	171	0	0	0	0	0	13,774	0	0	2,492	1,046
Other	172	0	0	0	0	0	690	1,246	454	6,925	1,808
Total Special Services	173	0	6,307	6,941	13,248	0	16,313	1,936	454	23,863	3,260
Total Volume Variable	198	100,485	6,332	6,941	113,758	0	95,615	259,879	454	763,847	49,204
Other Costs	199	186	0	0	186	15,503	58,481	46,521	0	1,239,647	58,361
Total Costs	200	100,671	6,332	6,941	113,944	15,503	154,096	306,400	454	2,003,494	107,565

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 16 / Supplies and Services

Component Name		Non-Mail Related Products	Other Supplies and Services	C/S 16 Supplies and Services
Component Number		(1426)	(831)	(490)
Cost Segment		16.3.6	16.3	
First-Class Mail				
Single Piece Letters	101	0	351,438	434,962
Presort Letters	102	0	132,036	134,699
Total Letters	103	0	483,474	569,661
Single Piece Cards	104	0	15,365	19,986
Presort Cards	105	0	5,146	5,381
Total Cards	108	0	20,511	25,367
Total First-Class	109	0	503,985	595,028
Priority Mail	110	0	138,960	139,147
Express Mail	111	0	29,533	29,545
Mailgrams	112	0	9	9
Periodicals				
Within County	113	0	1,669	1,669
Outside County	117	0	58,332	58,332
Total Periodicals	123	0	60,001	60,001
Standard Mail				
Enhanced Carr Rte	126	0	58,819	59,485
Regular	127	0	247,431	255,734
Total Standard Mail	135	0	306,250	315,219
Package Services				
Parcel Post	136	0	19,322	19,333
Bound Printed Matter	137	0	11,244	11,247
Media Mail	139	0	8,647	8,682
Total Package Services	141	0	39,213	39,262
U.S. Postal Service	142	0	12,856	12,856
Free Mail	147	0	1,060	1,060
International Mail	161	0	31,306	31,556
Total All Mail	162	0	1,123,173	1,223,683
Special Services				
Registry	163	0	1,375	1,375
Certified	164	0	10,308	10,308
Insurance	165	0	2,119	2,119
Cod	166	0	154	154
Money Orders	168	0	3,261	9,568
Stamped Cards	159	0	0	1,237
Stamped Envelopes	169	0	154	5,858
Special Handling	170	0	20	20
Post Office Box	171	0	17,311	17,311
Other	172	0	11,123	11,123
Total Special Services	173	0	45,826	59,074
Total Volume Variable	198	0	1,168,999	1,282,757
Other Costs	199	11,318	1,414,328	1,430,017
Total Costs	200	11,318	2,583,327	2,712,774

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 17 / Research and Development

Component Name		Research & Development	C/S 17 Research and Development
Component Number		(190)	(267)
Cost Segment		17.1	
First-Class Mail			
Single Piece Letters	101	0	0
Presort Letters	102	0	0
Total Letters	103	0	0
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	0	0
Priority Mail	110	0	0
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	0	0
Regular	127	0	0
Total Standard Mail	135	0	0
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	0	0
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
Cod	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	0	0
Other Costs	199	51,265	51,265
Total Costs	200	51,265	51,265

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 18 / Administration and Area Operations

Component Name		Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Administration Personnel	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses	Reimbursements	Individual Awards
Component Number		(191)	(192)	(193)	(832)	(833)	(210)	(211)	(212)	(213)	(1429)
Cost Segment		18.1.1	18.1.2	18.1.3	18.1.4	18.1	18.2.1	18.2.2	18.2.3	18.2.4	18.2.5
First-Class Mail											
Single Piece Letters	101	0	0	0	13,193	13,193	7,544	773	0	0	0
Presort Letters	102	0	0	0	4,565	4,565	7,908	811	0	0	0
Total Letters	103	0	0	0	17,758	17,758	15,452	1,584	0	0	0
Single Piece Cards	104	0	0	0	543	543	422	43	0	0	0
Presort Cards	105	0	0	0	170	170	485	50	0	0	0
Total Cards	108	0	0	0	713	713	907	93	0	0	0
Total First-Class	109	0	0	0	18,471	18,471	16,359	1,677	0	0	0
Priority Mail	110	0	0	0	2,870	2,870	10,314	1,744	0	0	0
Express Mail	111	0	0	0	521	521	0	0	0	0	0
Mailgrams	112	0	0	0	0	0	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	68	68	0	0	0	0	0
Outside County	117	0	0	0	2,370	2,370	0	0	0	0	0
Total Periodicals	123	0	0	0	2,438	2,438	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	1,899	1,899	0	0	0	0	0
Regular	127	0	0	0	9,363	9,363	0	0	0	0	0
Total Standard Mail	135	0	0	0	11,262	11,262	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	1,021	1,021	0	0	0	0	0
Bound Printed Matter	137	0	0	0	554	554	0	0	0	0	0
Media Mail	139	0	0	0	490	490	0	0	0	0	0
Total Package Services	141	0	0	0	2,065	2,065	0	0	0	0	0
U.S. Postal Service	142	0	0	0	621	621	0	0	0	0	0
Free Mail	147	0	0	0	49	49	0	0	0	0	0
International Mail	161	6,892	1,553	0	917	9,362	4,814	255	0	0	0
Total All Mail	162	6,892	1,553	0	39,214	47,659	31,487	3,676	0	0	0
Special Services											
Registry	163	0	0	0	183	183	0	0	0	0	0
Certified	164	0	0	0	416	416	0	0	0	0	0
Insurance	165	0	0	0	90	90	0	0	0	0	0
Cod	166	0	0	0	7	7	0	0	0	0	0
Money Orders	168	0	3,579	0	208	3,787	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	10	10	0	0	0	0	0
Special Handling	170	0	0	0	1	1	0	0	0	0	0
Post Office Box	171	0	0	0	6,811	6,811	0	0	0	0	0
Other	172	0	0	0	341	341	0	0	0	0	0
Total Special Services	173	0	3,579	0	8,067	11,646	0	0	0	0	0
Total Volume Variable	198	6,892	5,132	0	47,281	59,305	31,487	3,676	0	0	0
Other Costs	199	627,608	0	243,650	465,197	1,336,455	215,652	81,980	1,282	-2,988	7,405
Total Costs	200	634,500	5,132	243,650	512,478	1,395,760	247,139	85,656	1,282	-2,988	7,405

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 18 / Administration and Area Operations

Component Name		Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Administration Support	Repriced Annual Leave	Holiday Leave	Civil Service Supplemental Retirement	Workers Compensation	Unemployment Compensation	Annuitant Health Benefits	Annuitant Life Insurance
Component Number		(1430)	(244)	(840)	(292)	(487)	(488)	(486)	(453)	(208)	(71)
Cost Segment		18.2.6	18.2.7	18.2	18.3.1	18.3.2	18.3.3	18.3.4	18.3.5	18.3.6	18.3.7
First-Class Mail											
Single Piece Letters	101	0	0	8,317	26,046	717	0	174,436	8,925	254,345	1,840
Presort Letters	102	0	0	8,719	10,198	281	0	68,295	3,494	99,581	720
Total Letters	103	0	0	17,036	36,244	997	0	242,731	12,419	353,926	2,560
Single Piece Cards	104	0	0	465	1,236	34	0	8,281	424	12,074	87
Presort Cards	105	0	0	535	424	12	0	2,840	145	4,141	30
Total Cards	108	0	0	1,000	1,661	46	0	11,121	569	16,215	117
Total First-Class	109	0	0	18,036	37,904	1,043	0	253,852	12,988	370,141	2,677
Priority Mail	110	0	0	12,058	4,121	113	0	27,598	1,412	40,241	291
Express Mail	111	0	0	0	896	25	0	6,002	307	8,752	63
Mailgrams	112	0	0	0	1	0	0	7	0	10	0
Periodicals											
Within County	113	0	0	0	160	4	0	1,072	55	1,564	11
Outside County	117	0	0	0	4,860	134	0	32,545	1,665	47,454	343
Total Periodicals	123	0	0	0	5,020	138	0	33,618	1,720	49,018	355
Standard Mail											
Enhanced Carr Rte	126	0	0	0	5,446	150	0	36,476	1,866	53,185	385
Regular	127	0	0	0	19,089	525	0	127,842	6,541	186,406	1,348
Total Standard Mail	135	0	0	0	24,535	675	0	164,318	8,407	239,592	1,733
Package Services											
Parcel Post	136	0	0	0	1,577	43	0	10,563	540	15,401	111
Bound Printed Matter	137	0	0	0	927	26	0	6,210	318	9,055	65
Media Mail	139	0	0	0	681	19	0	4,561	233	6,651	48
Total Package Services	141	0	0	0	3,186	88	0	21,334	1,092	31,108	225
U.S. Postal Service	142	0	0	0	1,027	28	0	6,875	352	10,025	73
Free Mail	147	0	0	0	82	2	0	548	28	800	6
International Mail	161	0	3,087	8,156	1,384	38	0	9,271	474	13,517	98
Total All Mail	162	0	3,087	38,250	78,156	2,150	0	523,423	26,780	763,202	5,520
Special Services											
Registry	163	0	0	0	107	3	0	714	37	1,041	8
Certified	164	0	0	0	1,056	29	0	7,073	362	10,313	75
Insurance	165	0	0	0	196	5	0	1,313	67	1,914	14
Cod	166	0	0	0	16	0	0	105	5	153	1
Money Orders	168	0	0	0	353	10	0	2,361	121	3,442	25
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	16	0	0	108	6	158	1
Special Handling	170	0	0	0	2	0	0	12	1	17	0
Post Office Box	171	0	0	0	686	19	0	4,595	235	6,701	48
Other	172	0	0	0	826	23	0	5,532	283	8,067	58
Total Special Services	173	0	0	0	3,257	90	0	21,812	1,116	31,805	230
Total Volume Variable	198	0	3,087	38,250	81,413	2,240	0	545,235	27,896	795,007	5,750
Other Costs	199	150	0	303,481	53,087	1,460	12,200	703,925	18,191	518,403	3,750
Total Costs	200	150	3,087	341,731	134,500	3,700	12,200	1,249,160	46,087	1,313,410	9,500

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 18 / Administration and Area Operations

Component Name		Annuitant COLA / Principal	Annuity Protection Program	FERS Retirement Fund Deficit Current	Personnel Benefits	C/S 18 Administration and Area Operations
Component Number		(1435)	(207)	(19)	(835)	(459)
Cost Segment		18.3.8	18.3.9	18.3.10	18.3	
First-Class Mail						
Single Piece Letters	101	0	0	0	466,308	487,818
Presort Letters	102	0	0	0	182,568	195,853
Total Letters	103	0	0	0	648,876	683,670
Single Piece Cards	104	0	0	0	22,136	23,144
Presort Cards	105	0	0	0	7,593	8,298
Total Cards	108	0	0	0	29,729	31,442
Total First-Class	109	0	0	0	678,605	715,112
Priority Mail	110	0	0	0	73,776	88,704
Express Mail	111	0	0	0	16,045	16,566
Mailgrams	112	0	0	0	19	19
Periodicals						
Within County	113	0	0	0	2,867	2,935
Outside County	117	0	0	0	87,001	89,370
Total Periodicals	123	0	0	0	89,867	92,305
Standard Mail						
Enhanced Carr Rte	126	0	0	0	97,509	99,408
Regular	127	0	0	0	341,751	351,115
Total Standard Mail	135	0	0	0	439,260	450,522
Package Services						
Parcel Post	136	0	0	0	28,236	29,257
Bound Printed Matter	137	0	0	0	16,601	17,156
Media Mail	139	0	0	0	12,194	12,684
Total Package Services	141	0	0	0	57,032	59,097
U.S. Postal Service	142	0	0	0	18,379	19,000
Free Mail	147	0	0	0	1,466	1,515
International Mail	161	0	0	0	24,782	42,300
Total All Mail	162	0	0	0	1,399,232	1,485,141
Special Services						
Registry	163	0	0	0	1,908	2,091
Certified	164	0	0	0	18,907	19,323
Insurance	165	0	0	0	3,509	3,599
Cod	166	0	0	0	280	286
Money Orders	168	0	0	0	6,311	10,098
Stamped Cards	159	0	0	0	1	1
Stamped Envelopes	169	0	0	0	289	299
Special Handling	170	0	0	0	31	32
Post Office Box	171	0	0	0	12,285	19,096
Other	172	0	0	0	14,789	15,130
Total Special Services	173	0	0	0	58,309	69,955
Total Volume Variable	198	0	0	0	1,457,541	1,555,096
Other Costs	199	0	1,077	0	1,312,093	2,952,029
Total Costs	200	0	1,077	0	2,769,634	4,507,125

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 19 / General Management Systems

Component Name		Maintenance Technical Support Center	Supplies & Services	C/S 19 General Management Systems
Component Number		(219)	(220)	(269)
Cost Segment		19.1.1	19.1.2	
First-Class Mail				
Single Piece Letters	101	0	0	0
Presort Letters	102	0	0	0
Total Letters	103	0	0	0
Single Piece Cards	104	0	0	0
Presort Cards	105	0	0	0
Total Cards	108	0	0	0
Total First-Class	109	0	0	0
Priority Mail	110	0	0	0
Express Mail	111	0	0	0
Mailgrams	112	0	0	0
Periodicals				
Within County	113	0	0	0
Outside County	117	0	0	0
Total Periodicals	123	0	0	0
Standard Mail				
Enhanced Carr Rte	126	0	0	0
Regular	127	0	0	0
Total Standard Mail	135	0	0	0
Package Services				
Parcel Post	136	0	0	0
Bound Printed Matter	137	0	0	0
Media Mail	139	0	0	0
Total Package Services	141	0	0	0
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	0	109	109
Total All Mail	162	0	109	109
Special Services				
Registry	163	0	0	0
Certified	164	0	0	0
Insurance	165	0	0	0
Cod	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	0	0	0
Total Special Services	173	0	0	0
Total Volume Variable	198	0	109	109
Other Costs	199	5,010	44,093	49,103
Total Costs	200	5,010	44,202	49,212

Development of Cost by Segment and Component - Base Year 2004 (PRC)

Cost Segment 20 / Other Accrued Expenses (Servicewide)

Component Name		Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses	C/S 20 Other Accrued Expenses (Servicewide)
Component Number		(505)	(447)	(420)	(397)	(283)	(245)	(475)
Cost Segment		20.1	20.2	20.3	20.4	20.5	20.6	
First-Class Mail								
Single Piece Letters	101	311,638	6,500	201,327	0	2,513	0	521,978
Presort Letters	102	96,079	5,589	70,322	0	832	0	172,822
Total Letters	103	407,717	12,089	271,649	0	3,345	0	694,800
Single Piece Cards	104	10,006	270	8,437	0	91	0	18,803
Presort Cards	105	2,720	207	2,649	0	27	0	5,602
Total Cards	108	12,726	476	11,086	0	118	0	24,405
Total First-Class	109	420,442	12,565	282,735	0	3,463	0	719,205
Priority Mail	110	22,903	3,668	43,621	0	340	0	70,531
Express Mail	111	864	326	8,119	739	45	0	10,093
Mailgrams	112	0	4	5	0	0	0	9
Periodicals								
Within County	113	317	175	1,042	0	7	0	1,542
Outside County	117	35,242	2,243	35,634	0	354	0	73,473
Total Periodicals	123	35,559	2,418	36,677	0	361	0	75,015
Standard Mail								
Enhanced Carr Rte	126	13,779	5,983	30,096	0	241	0	50,100
Regular	127	204,231	7,837	142,568	0	1,716	0	356,352
Total Standard Mail	135	218,010	13,820	172,665	0	1,957	0	406,452
Package Services								
Parcel Post	136	16,042	3,367	15,545	0	169	0	35,123
Bound Printed Matter	137	10,381	1,580	8,473	0	99	0	20,533
Media Mail	139	9,363	643	7,443	0	84	0	17,533
Total Package Services	141	35,785	5,591	31,461	0	352	0	73,189
U.S. Postal Service	142	6,874	157	9,414	0	80	0	16,525
Free Mail	147	897	41	739	0	8	0	1,686
International Mail	161	18,192	406	13,908	2,240	157	0	34,904
Total All Mail	162	759,527	38,996	599,343	2,979	6,763	0	1,407,609
Special Services								
Registry	163	719	25	2,823	1,878	17	0	5,463
Certified	164	398	430	7,044	0	38	0	7,910
Insurance	165	9	61	1,528	20,046	8	0	21,651
Cod	166	10	6	112	2,214	1	0	2,342
Money Orders	168	0	4	3,519	0	17	0	3,539
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	167	0	1	0	168
Special Handling	170	26	0	18	0	0	0	44
Post Office Box	171	0	0	118,027	0	571	0	118,598
Other	172	1,700	304	5,568	0	37	0	7,609
Total Special Services	173	2,863	830	138,805	24,138	689	0	167,325
Total Volume Variable	198	762,391	39,826	738,148	27,117	7,452	0	1,574,934
Other Costs	199	475,929	128,362	0	109,179	177,943	55,810	947,223
Total Costs	200	1,238,320	168,188	738,148	136,296	185,395	55,810	2,522,157

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT

BASE YEAR 2004 PRC VERSION

"D" REPORT (FINAL ADJUSTMENTS)

Development of Cost by Segment and Component - Base Year 2004 (PRC)
D Report

Component Name		Total Attributable	Final Adjustments	Adjusted Attributable Costs	Contingency	Total Including Contingency	Product Specific Including Contingency	Volume Variable Total Including Contingency
Component Number		(460)	(501)	(504)	(503)	(502)	(657)	(642)
Cost Segment								
First-Class Mail								
Single Piece Letters	101	11,953,724	0	11,953,724	0	11,953,724	-9,322	11,944,402
Presort Letters	102	4,779,532	0	4,779,532	0	4,779,532	-9,772	4,769,760
Total Letters	103	16,733,256	0	16,733,256	0	16,733,256	-19,094	16,714,162
Single Piece Cards	104	536,940	0	536,940	0	536,940	-521	536,419
Presort Cards	105	188,566	0	188,566	0	188,566	-600	187,966
Total Cards	108	725,507	0	725,507	0	725,507	-1,121	724,386
Total First-Class	109	17,458,762	0	17,458,762	0	17,458,762	-20,215	17,438,547
Priority Mail	110	3,017,911	0	3,017,911	0	3,017,911	-31,499	2,986,412
Express Mail	111	503,044	0	503,044	0	503,044	-17,374	485,670
Mailgrams	112	448	0	448	0	448	0	448
Periodicals								
Within County	113	67,534	0	67,534	0	67,534	-7	67,527
Outside County	117	2,323,322	0	2,323,322	0	2,323,322	-77	2,323,245
Total Periodicals	123	2,390,856	0	2,390,856	0	2,390,856	-84	2,390,772
Standard Mail								
Enhanced Carr Rte	126	2,363,255	0	2,363,255	0	2,363,255	-3,784	2,359,471
Regular	127	8,619,612	0	8,619,612	0	8,619,612	-7,176	8,612,436
Total Standard Mail	135	10,982,867	0	10,982,867	0	10,982,867	-10,960	10,971,907
Package Services								
Parcel Post	136	1,040,929	0	1,040,929	0	1,040,929	-454	1,040,475
Bound Printed Matter	137	475,918	0	475,918	0	475,918	0	475,918
Media Mail	139	410,318	0	410,318	0	410,318	0	410,318
Total Package Services	141	1,927,165	0	1,927,165	0	1,927,165	-454	1,926,711
U.S. Postal Service	142	458,668	-458,668	0	0	0	0	0
Free Mail	147	42,357	0	42,357	0	42,357	0	42,357
International Mail	161	1,395,556	0	1,395,556	0	1,395,556	-31,013	1,364,543
Total All Mail	162	38,177,635	-458,668	37,718,967	0	37,718,967	-111,599	37,607,368
Special Services								
Registry	163	53,007	0	53,007	0	53,007	0	53,007
Certified	164	439,210	0	439,210	0	439,210	-119	439,091
Insurance	165	102,190	0	102,190	0	102,190	-287	101,903
Cod	166	8,741	0	8,741	0	8,741	0	8,741
Money Orders	168	155,039	0	155,039	0	155,039	-3,579	151,460
Stamped Cards	159	1,249	0	1,249	0	1,249	0	1,249
Stamped Envelopes	169	12,529	0	12,529	0	12,529	0	12,529
Special Handling	170	766	0	766	0	766	0	766
Post Office Box	171	600,234	0	600,234	0	600,234	-1,046	599,188
Other	172	348,083	0	348,083	0	348,083	-1,808	346,275
Total Special Services	173	1,721,049	0	1,721,049	0	1,721,049	-6,839	1,714,210
Total Volume Variable	198	39,898,684	-458,668	39,440,016	0	39,440,016	-118,438	39,321,578
Other Costs	199	26,065,001	458,668	26,523,669	0	26,523,669	118,438	26,642,107
Total Costs	200	65,963,685	0	65,963,685	0	65,963,685	0	65,963,685

UNITED STATES
POSTAL SERVICE

COST AND REVENUE ANALYSIS

BASE YEAR 2004 - PRC VERSION

FINANCE

UNITED STATES POSTAL SERVICE

COST AND REVENUE ANALYSIS

BASE YEAR 2004 - PRC Version

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SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
Base Year 2004 - PRC Version
(in millions)

	Revenue (note 1)	Attributable Cost	Revenue Less Attributable Cost	Volume Variable Cost	Revenue as a Percent of Volume Variable Cost
First-Class Mail	$36,370.9	$17,458.8	$18,912.1	$17,438.5	208.6%
Priority Mail	4,421.1	3,017.9	1,403.2	2,986.4	148.0
Express Mail	852.8	503.0	349.8	485.7	175.6
Mailgram	0.7	0.4	0.3	0.4	175.0
Periodicals:					
In County	72.0	67.5	4.5	67.5	106.7
Outside County	2,100.0	2,323.3	(223.3)	2,323.2	90.4
Fees	19.9	-	19.9	-	-
Total Periodicals	2,191.8	2,390.9	(199.1)	2,390.8	91.7
Standard Mail:					
Enhanced Carrier Route	5,352.0	2,363.3	2,988.7	2,359.5	226.8
Regular	12,662.9	8,619.6	4,043.3	8,612.4	147.0
Fees	107.7	-	107.7	-	-
Total Standard Mail	18,122.5	10,982.9	7,139.6	10,971.9	165.2
Package Services:					
Parcel Post	1,242.1	1,040.9	201.2	1,040.5	119.4
Bound Printed Matter	583.2	475.9	107.3	475.9	122.5
Media Mail	379.0	410.3	(31.3)	410.3	92.4
Fees	2.1	-	2.1	-	-
Total Package Services	2,206.4	1,927.2	279.2	1,926.7	114.5
Free Mail for the blind and handicapped	-	42.4	(42.4)	42.4	-
International Mail (note 2)	1,724.0	1,395.6	328.4	1,364.5	126.3
Total Mail	65,890.3	37,719.0	28,171.3	37,607.4	175.2
Special Services (note 3)	2,401.7	1,721.0	680.7	1,714.2	140.1
Miscellaneous items (note 4)	668.9	-	668.9	-	-
Total Mail and Services	68,960.8	39,440.0	29,520.8	39,321.6	175.4
Appropriations: Revenue Forgone	36.3	-	36.3	-	-
Total Operating Income	68,997.2	-	-	-	-
Investment Income	31.5	-	31.5	-	-
Total (note 5)	$69,028.7	$39,440.0	$29,588.7	$39,321.6	175.5
All other costs	-	26,523.7	-	26,642.1	-
Total Operating Expense (note 5)	-	$65,963.7	-	$65,963.7	-

DETAIL OF ATTRIBUTABLE COST FOR MAJOR SERVICE CATEGORIES
EXCLUDING USPS PENALTY
Base Year 2004 - PRC Version
(in thousands)

	Volume Variable cost			
	Direct & Indirect Excluding Transportation	Transportation	Product Specific	Total Attributable
First-Class Mail	$16,473,704	$964,843	$20,215	$17,458,762
Priority Mail	1,871,064	1,115,348	31,499	3,017,911
Express Mail	383,781	101,889	17,374	503,044
Mailgram	448	-	-	448
Periodicals:				
In County	67,447	80	7	67,534
Outside County	2,077,283	245,962	77	2,323,322
Fees	-	-	-	-
Total Periodicals	2,144,731	246,042	84	2,390,856
Standard Mail:				
Enhanced Carrier Route	2,280,491	78,980	3,784	2,363,255
Regular	8,246,543	365,893	7,176	8,619,612
Fees	-	-	-	-
Total Standard Mail	10,527,034	444,873	10,960	10,982,867
Package Services:				
Parcel Post	702,543	337,933	454	1,040,929
Bound Printed Matter	410,969	64,949	-	475,918
Media Mail	304,641	105,677	-	410,318
Fees	-	-	-	-
Total Package Services	1,418,153	508,559	454	1,927,165
Free Mail for the blind and handicapped	35,784	6,573	-	42,357
International Mail (note 2)	604,129	760,414	31,013	1,395,556
Special and other services	1,714,210	-	6,839	1,721,049
Total all mail and services	$35,173,038	$4,148,540	$118,438	$39,440,016

SUMMARY OF REVENUE, ATTRIBUTABLE COST, PIECES, AND WEIGHT FOR MAJOR SERVICE CATEGORIES
Base Year 2004 - PRC Version
(in millions)

	Revenue (note 1)		Attributable Cost		Mail Volume		Mail Weight	
	$	%	$	%	Pieces	%	Pounds	%
First-Class Mail	$36,370.9	$52.7	$17,458.8	$44.3	$97,921.0	47.5	4,389.8	17.4
Priority Mail	4,421.1	6.4	3,017.9	7.7	848.6	0.4	1,626.3	6.4
Express Mail	852.8	1.2	503.0	1.3	54.1	0.0	50.6	0.2
Mailgram	0.7	-	0.4	0.0	1.6	0.0	N/A	N/A
Periodicals:								
In County	72.0	0.1	67.5	0.2	760.0	0.4	246.9	1.0
Outside County	2,100.0	3.0	2,323.3	5.9	8,375.3	4.1	3,820.7	15.1
Fees	19.9	-	-	-	-	-	-	-
Total Periodicals	2,191.8	3.2	2,390.9	6.1	9,135.3	4.4	4,067.5	16.1
Standard Mail:								
Enhanced Carrier Route	5,352.0	7.8	2,363.3	6.0	32,995.7	16.0	5,370.2	21.2
Regular	12,662.9	18.3	8,619.6	21.9	62,567.8	30.4	5,778.1	22.9
Fees	107.7	0.2	-	-	-	-	-	-
Total Standard Mail	18,122.5	26.3	10,982.9	27.8	95,563.5	46.4	11,148.3	44.1
Package Services:								
Parcel Post	1,242.1	1.8	1,040.9	2.6	375.6	0.2	1,937.3	7.7
Bound Printed Matter	583.2	0.8	475.9	1.2	553.7	0.3	1,312.0	5.2
Media Mail	379.0	0.5	410.3	1.0	202.6	0.1	383.3	1.5
Fees	2.1	0.0	-	-	-	-	-	-
Total Package Services	2,206.4	3.2	1,927.2	4.9	1,131.9	0.5	3,632.6	14.4
U.S. Postal Service Mail	-	-	-	-	529.3	0.3	105.4	0.4
Free Mail for the blind and handicapped	-	-	42.4	0.1	76.5	0.0	34.9	0.1
International Mail (note 2)	1,724.0	2.5	1,395.6	3.5	844.6	0.4	228.6	0.9
Total Mail	65,890.3	95.5	37,719.0	95.6	206,106.5	100.0	25,283.9	100.0
Special Services (note 3)	2,401.7	3.5	1,721.0	4.4				
Miscellaneous items (note 4)	668.9	1.0	-	-				
Total mail and services	68,960.8	99.9	39,440.0	100.0				
Appropriations: Revenue Forgone	36.3	0.1						
Total Operating Income	68,997.2	100.0						
Investment Income	31.5	0.0						
Total (note 5)	69,028.7	100.0	39,440.0	100.0				

SUMMARY OF ACCRUED COSTS BY SEGMENTS AND COMPONENTS DETAILING ATTRIBUTABLE COSTS
Base Year 2004 - PRC Version
(in thousands)

	Cost Segments and Components	Accrued Costs	Attributable Cost				
			Volume Variable			Product Specific	All Other Costs
			Direct	Indirect	Total		
1.	Postmasters	$2,035,510	-	$362,299	$362,299	-	$1,673,211
2.	Supervisors and technicians:						
	Mail processing	942,352	-	900,323	900,323	-	42,029
	Window service	199,512	-	97,514	97,514	-	101,998
	Administration and support time and attendance	81,331	-	50,632	50,632	-	30,699
	City carriers	1,046,566	-	544,672	544,672	-	501,894
	Rural carriers	52,672	-	22,523	22,523	-	30,149
	Vehicle service	37,280	-	22,532	22,532	-	14,748
	Other supervisors and techinicians	1,523,560	-	359,755	359,755	-	1,163,805
	Total supervisors and technicians	3,883,273	-	1,997,950	1,997,950	-	1,885,323
3.	Clerks and mailhandlers, CAG A-J offices:						
	Mail processing	13,980,048	13,319,549	-	13,319,549	-	660,499
	Window service	2,576,458	1,259,272	-	1,259,272	-	1,317,186
	Administration support and miscellaneous	1,814,613	-	1,089,336	1,089,336	10,397	714,880
	Total clerks and mailhandlers	18,371,119	14,578,821	1,089,336	15,668,157	10,397	2,692,565
4.	Clerks, CAG K offices	6,416	4,355	-	4,355	-	2,061
6.	City delivery carriers:						
	In-office	4,144,097	2,925,910	662,848	3,588,758	-	555,339
7.	City delivery carriers:						
	Access	2,386,019	-	163,718	163,718	-	2,222,301
	Route	3,102,338	-	139,540	139,540	-	2,962,798
	Elem Load	1,660,178	1,606,142	-	1,606,142	-	54,036
	Other	1,485,027	-	724,189	724,189	-	760,838
	Delivery support	2,255,541	-	1,047,100	1,047,100	-	1,208,441
	Total out of office	10,889,103	1,606,142	2,074,547	3,680,689	-	7,208,414
	Total city delivery carriers	15,033,200	4,532,052	2,737,395	7,269,447	-	7,763,753
8.	Vehicle service drivers	584,602	353,333	-	353,333	-	231,269

SUMMARY OF ACCRUED COSTS BY SEGMENTS AND COMPONENTS DETAILING ATTRIBUTABLE COSTS
Base Year 2004 - PRC Version
(in thousands)

	Cost Segments and Components	Accrued Costs	Attributable Cost				All Other Costs
			Volume Variable			Product Specific	
			Direct	Indirect	Total		
10.	Rural carriers:						
	Evaluated routes	$4,374,791	$1,876,606	-	$1,876,606	-	$2,498,185
	Other routes	374,229	154,128	-	154,128	-	220,101
	Equipment maintenance allowance	404,095	-	-	-	-	404,095
	Total rural carriers	5,153,115	2,030,734	-	2,030,734	-	3,122,381
11.	Custodial and maintenance service	3,006,461	-	2,124,443	2,124,443	-	882,018
12.	Motor vehicle service:						
	City delivery vehicle	681,136	-	142,984	142,984	-	538,152
	Vehicle service vehicle	126,686	-	76,569	76,569	-	50,117
	Rural delivery vehicle	91,202	-	38,999	38,999	-	52,203
	All other	38,321	-	-	-	-	38,321
	Total motor vehicle service	937,345	-	258,552	258,552	-	678,793
13.	Miscellaneous operating expenses:						
	Carfare, tolls and ferriage	31,727	-	4,748	4,748	-	26,979
	All other	254,189	-	-	-	-	254,189
	Total miscellaneous operating expenses	285,916	-	4,748	4,748	-	281,168
14.	Transportation:						
	Domestic airmail	1,624,698	1,429,737	-	1,429,737	-	194,961
	Alaska air	100,739	7,072	-	7,072	-	93,667
	Railroad line haul and other service	168,232	147,147	-	147,147	-	21,085
	Domestic water	27,170	23,718	-	23,718	-	3,452
	Contract highway service	2,422,402	1,931,277	-	1,931,277	-	491,125
	International transportation	625,640	625,819	-	625,819	-	(179)
	Total transportation	4,968,881	4,164,770	-	4,164,770	-	804,111
15.	Building occupancy:						
	Rents, fuel and utilities	1,449,619	-	1,236,190	1,236,190	-	213,429
	Other	405,695	-	-	-	412	405,283
	Total building occupancy	1,855,314	-	1,236,190	1,236,190	412	618,712

SUMMARY OF ACCRUED COSTS BY SEGMENTS AND COMPONENTS DETAILING ATTRIBUTABLE COSTS
Base Year 2004 - PRC Version
(in thousands)

	Cost Segments and Components	Accrued Costs	Attributable Cost				
			Volume Variable			Product Specific	All Other Costs
			Direct	Indirect	Total		
16.	Supplies and services	$2,712,774	$6,332	$1,216,749	$1,223,081	$59,676	$1,430,017
17.	Research and development	51,265	-	-	-	-	51,265
18.	Administration and regional operations:						
	Headquarters	883,282	-	-	-	12,024	871,258
	Postal service personnel	3,623,843	-	1,507,909	1,507,909	35,163	2,080,771
	Total administration and regional	4,507,125	-	1,507,909	1,507,909	47,187	2,952,029
19.	Support services	49,212	-	-	-	109	49,103
20.	Depreciation and other costs:						
	Depreciation	2,144,656	-	1,539,708	1,539,708	657	604,291
	Interest	185,395	-	7,452	7,452	-	177,943
	Other	192,106	27,117	-	27,117	-	164,989
	Total depreciation and other costs	2,522,157	27,117	1,547,160	1,574,277	657	947,223
	Total accrued costs	65,963,685	25,697,514	14,082,732	39,780,246	118,438	26,065,001
	Final adjustments	-	(315,248)	(143,420)	(458,668)	-	458,668
	Adjusted grand total	$65,963,685	$25,382,266	$13,939,312	$39,321,578	$118,438	$26,523,669

UNITED STATES POSTAL SERVICE
NOTES TO COST AND REVENUE ANALYSIS
Base Year 2004 - PRC Version

1. FEES

Fees associated with a specific class or subclass of mail are included in the reported revenue for that class or subclass.

2. INTERNATIONAL MAIL

International mail costs include costs attributable to both U.S. origin and foreign origin mail. Volume statistics, however, do not include foreign origin mail.

3. MISCELLANEOUS ADJUSTMENTS

The following differences exist between the revenues shown in the Annual Report of the Postal Service (AR) and the CRA:

a) The money order float included with interest income in the AR is included with special service revenue in the CRA.
b) Miscellaneous revenue included with special services revenue in the AR is reported as miscellaneous revenue in the CRA.
c) Mortgage income included with interest income in the AR is reported as miscellaneous revenue in the CRA.

4. MISCELLANEOUS ITEMS

Miscellaneous items include philatelic sales, fees, fines, unclaimed money from dead letters, sales of postal cards and services performed for government agencies and private contractors.

5. OTHER

All figures in the CRA are rounded; detail may not add to totals. Percents are rounded to the nearest decimal.

- Denotes zero values.
( ) Denotes negative value.

STATISTICS BY CLASS OF MAIL

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
FIRST-CLASS MAIL, PRIORITY MAIL, EXPRESS MAIL, AND MAILGRAMS
Base Year 2004 - PRC Version

REVENUE AND COST RELATIONSHIP	First Class: Letters & Sealed Parcels (including flats & IPPs) Single	First Class: Letters & Sealed Parcels (including flats & IPPs) Presort	First Class: Letters & Sealed Parcels (including flats & IPPs) Total	First Class: Cards Single	First Class: Cards Presort	Total First-Class Mail	Priority Mail	Express Mail	Mailgrams
Per piece (cents):									
Revenue	45.4	30.6	37.8	23.8	18.6	37.1	521.0	1,575.7	42.5
Attributable cost	26.5	10.1	18.1	21.3	6.5	17.8	355.6	929.4	27.2
Revenue less attributable cost	18.9	20.5	19.7	2.5	12.1	19.3	165.4	646.3	15.3
Per pound (cents):									
Revenue	945.0	664.8	804.6	3,706.7	1,810.2	828.5	271.8	1,684.7	N/A
Attributable cost	551.6	219.6	385.2	3,307.9	632.3	397.7	185.6	993.7	N/A
Revenue less attributable cost	393.4	445.2	419.4	398.8	1,177.9	430.8	86.2	691.0	N/A
VOLUME STATISTICS									
Pieces (thousands)	45,156,577	47,333,818	92,490,395	2,525,719	2,904,901	97,921,015	848,629	54,123	1,648
Weight per piece (ounces)	0.8	0.7	0.8	0.1	0.2	0.7	30.7	15.0	N/A
Weight per cubic foot (pounds)	17.8	17.9	17.9	14.9	14.9	17.9	4.6	6.3	N/A
Weight in pounds (thousands)	2,167,182	2,176,533	4,343,715	16,232	29,823	4,389,770	1,626,300	50,624	N/A
Cubic feet (thousands)	121,495	121,298	242,793	1,087	1,997	245,877	352,810	8,031	N/A

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
PERIODICALS
Base Year 2004 - PRC Version

REVENUE AND COST RELATIONSHIP	Total In County	Total Outside County	Total Periodicals
Per piece (cents):			
Revenue	9.5	25.1	24.0
Attributable cost	8.9	27.7	26.2
Revenue less attributable cost	0.6	(2.6)	(2.2)
Per pound (cents):			
Revenue	29.1	55.0	53.9
Attributable cost	27.4	60.8	58.8
Revenue less attributable cost	1.7	(5.8)	(4.9)
VOLUME STATISTICS			
Pieces (thousands)	760,020	8,375,252	9,135,272
Weight per piece (ounces)	5.2	7.3	7.1
Weight per cubic foot (pounds)	25.1	25.0	25.0
Weight in pounds (thousands)	246,886	3,820,656	4,067,542
Cubic feet (thousands)	9,853	152,592	162,445

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
STANDARD MAIL
Base Year 2004 - PRC Version

REVENUE AND COST RELATIONSHIP	Enhanced Carrier Rte	Regular	Total Standard Mail
Per piece (cents):			
Revenue	16.2	20.2	19.0
Attributable cost	7.2	13.8	11.5
Revenue less attributable cost	9.0	6.4	7.5
Per pound (cents):			
Revenue	99.7	219.2	162.6
Attributable cost	44.0	149.2	98.5
Revenue less attributable cost	55.7	70.0	64.1
VOLUME STATISTICS			
Pieces (thousands)	32,995,701	62,567,820	95,563,521
Weight per piece (ounces)	2.6	1.5	1.9
Weight per cubic foot (pounds)	N/A	N/A	24.2
Weight in pounds (thousands)	5,370,242	5,778,057	11,148,299
Cubic feet (thousands)	N/A	N/A	459,928

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
PACKAGE SERVICES
Base Year 2004 - PRC Version

REVENUE AND COST RELATIONSHIP	Total Parcel Post	Bound Printed Matter	Media Mail	Total Package Services
Per piece (cents):				
Revenue	330.7	105.3	187.0	194.9
Attributable cost	277.1	86.0	202.5	170.3
Revenue less attributable cost	53.6	19.3	(15.5)	24.6
Per pound (cents):				
Revenue	64.1	44.5	98.9	60.7
Attributable cost	53.7	36.3	107.0	53.1
Revenue less attributable cost	10.4	8.2	(8.1)	7.6
VOLUME STATISTICS				
Pieces (thousands)	375,613	553,666	202,643	1,131,922
Weight per piece (ounces)	82.5	37.9	30.3	51.3
Weight per cubic foot (pounds)	5.0	9.5	7.8	6.3
Weight in pounds (thousands)	1,937,285	1,311,970	383,312	3,632,567
Cubic feet (thousands)	385,460	138,240	49,371	573,071

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
U.S. POSTAL SERVICE MAIL AND FREE MAIL FOR THE BLIND AND HANDICAPPED
Base Year 2004 - PRC Version

REVENUE AND COST RELATIONSHIP	U.S. Postal Service Mail	Free Mail For The Blind and Handicapped
Per piece (cents):		
Revenue	N/A	N/A
Attributable cost	N/A	55.4
Revenue less attributable cost	N/A	N/A
Per pound (cents):		
Revenue	N/A	N/A
Attributable cost	N/A	121.5
Revenue less attributable cost	N/A	N/A
VOLUME STATISTICS		
Pieces (thousands)	529,326	76,473
Weight per piece (ounces)	3.2	7.3
Weight per cubic foot (pounds)	6.5	11.1
Weight in pounds (thousands)	105,370	34,851
Cubic feet (thousands)	16,154	3,147

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
INTERNATIONAL MAIL
Base Year 2004 - PRC Version

	International Mail
Attributable cost (millions)	$1,395.6
VOLUME STATISTICS	
Pieces (thousands)	844,553
Weight per piece (ounces)	4.3
Weight per cubic foot (pounds)	6.2
Weight in pounds (thousands)	228,625
Cubic feet (thousands)	36,826

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
SPECIAL SERVICES
Base Year 2004 - PRC Version

REVENUE AND COST RELATIONSHIP	Registry	Certified	Insurance	Collect on Delivery	Money Orders	Stamped Envelopes	Stamped Cards	Post Office Box
Per transaction (cents):								
Revenue	1,129.2	230.0	237.7	597.0	126.2	N/A	N/A	N/A
Attributable cost	1,058.2	160.5	198.4	458.8	82.8	N/A	N/A	N/A
Revenue less attributable cost	71.0	69.5	39.3	138.2	43.4	N/A	N/A	N/A
Revenue ($ millions)	56.6	629.5	122.5	11.4	236.3	20.0	1.9	779.9
Attributable cost ($ millions):								
Variable cost	53.0	439.1	101.9	8.7	151.5	12.5	1.2	599.2
Specific fixed cost	-	0.1	0.3	-	3.6	-	-	1.0
Total attributable cost	53.0	439.2	102.2	8.7	155.1	12.5	1.2	600.2
Revenue less attributable cost ($ millions)	3.6	190.3	20.3	2.7	81.2	7.5	0.7	179.7
Revenue as a percent of attributable cost	106.7%	143.3%	119.8%	130.7%	152.3%	159.9%	161.3%	129.9%
VOLUME STATISTIC								
Transactions (thousands)	5,009	273,701	51,514	1,905	187,211	N/A	N/A	N/A