UNITED STATES
POSTAL SERVICE

DRAFT

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2003 - PRC Version

FINANCE

Exhibit 4

DEVELOPMENT OF COST BY [illegible]MENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	106 935	659 800	5 964 186	1 550	1 922 644	24 587
PRESORT LETTERS	73 137	249 477	1 680 279	463	1 228 332	19 832
TOTAL LETTERS	180 072	909 277	7 644 465	2 013	3 150 976	44 419
SINGLE-PIECE CARDS	3 055	31 081	250 858	61	110 117	197
PRESORT CARDS	2 501	9 028	58 424	16	45 986	300
TOTAL CARDS	5 556	40 109	309 282	77	156 103	497
TOTAL FIRST-CLASS	185 628	949 386	7 953 747	2 090	3 307 079	44 916
PRIORITY MAIL	22 648	97 946	994 914	132	153 280	64 715
EXPRESS MAIL	4 480	18 838	194 064	--	34 443	1 554
MAILGRAMS	--	27	11	--	316	1
PERIODICALS:						
IN-COUNTY	379	3 389	17 207	8	21 472	1 695
OUTSIDE COUNTY	10 793	109 410	858 699	429	406 732	27 664
TOTAL PERIODICALS	11 172	112 799	875 906	437	428 204	29 359
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	26 117	103 974	359 863	74	824 488	37 748
REGULAR	60 191	425 109	3 283 092	758	1 863 983	43 708
TOTAL STANDARD MAIL	86 308	529 083	3 642 955	832	2 688 471	81 456
PACKAGE SERVICES:						
PARCEL POST	6 370	35 488	294 706	136	75 339	78 293
BOUND PRINTED MATTER	2 953	20 173	153 867	74	69 030	25 265
MEDIA MAIL	1 841	15 151	140 722	66	36 726	8 507
TOTAL PACKAGE SVCS	11 164	70 812	589 295	276	181 095	112 065
US POSTAL SERVICE	--	32 468	342 570	--	28 586	2 457
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 927	17 613	--	4 809	496
INTERNATIONAL MAIL	6 921	32 927	361 338	--	40 329	6 163
TOTAL MAIL	328 321	1 846 213	14 972 413	3 767	6 866 612	343 182

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	300 638	730 669	45 479	1 494	549 272	325 280
PRESORT LETTERS	271 950	242 464	33 082	1 030	387 355	111 354
TOTAL LETTERS	572 588	973 133	78 561	2 524	936 627	436 634
SINGLE-PIECE CARDS	19 738	27 075	1 876	86	4 855	13 388
PRESORT CARDS	15 434	7 204	1 147	41	6 736	3 666
TOTAL CARDS	35 172	34 279	3 023	127	11 591	17 054
TOTAL FIRST-CLASS	607 760	1 007 412	81 584	2 651	948 218	453 688
PRIORITY MAIL	32 229	87 945	24 302	112	1 227 782	67 607
EXPRESS MAIL	12 672	13 317	3 274	28	112 821	12 559
MAILGRAMS	10	6	32	--	--	8
PERIODICALS:						
IN-COUNTY	11 856	1 798	1 011	17	79	1 757
OUTSIDE COUNTY	127 389	83 578	13 093	313	278 224	50 901
TOTAL PERIODICALS	139 245	85 376	14 104	330	278 303	52 658
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	423 640	53 463	32 631	723	86 514	43 935
REGULAR	499 662	426 427	43 380	1 539	358 434	219 316
TOTAL STANDARD MAIL	923 302	479 890	76 011	2 262	444 948	263 251
PACKAGE SERVICES:						
PARCEL POST	22 333	36 987	21 663	59	358 314	23 263
BOUND PRINTED MATTER	24 587	22 250	11 125	49	69 080	12 936
MEDIA MAIL	10 158	19 527	4 252	27	85 032	11 276
TOTAL PACKAGE SVCS	57 078	78 764	37 040	135	512 426	47 475
US POSTAL SERVICE	1 474	26 319	752	21	16 126	17 632
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	3 381	1 798	230	4	5 149	1 107
INTERNATIONAL MAIL	5 794	37 402	2 842	30	687 094	20 902
TOTAL MAIL	1 782 945	1 818 229	240 171	5 573	4 232 867	936 887

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
SPECIAL SERVICES:						
REGISTRY	3 899	4 604	159	4	--	4 543
CERTIFIED	86 337	8 417	2 344	109	--	9 968
INSURANCE	9 883	2 268	243	9	--	2 775
COD	1 904	191	49	1	--	219
MONEY ORDERS	1 417	4 192	20	--	--	5 187
STAMPED CARDS	--	--	--	--	--	1
STAMPED ENVELOPES	--	99	--	--	--	123
SPECIAL HANDLING	--	28	--	--	--	17
POST OFFICE BOX	--	138 813	1	--	--	174 761
OTHER	30	9 870	1 464	109	--	7 625
TOTAL SPECIAL SVCS	103 470	168 482	4 280	232	--	205 219
TOTAL ATTRIBUTABLE	1 886 415	1 986 711	244 451	5 805	4 232 867	1 142 106
OTHER	2 957 846	883 042	622 250	271 862	757 199	513 391
TOTAL COSTS	4 844 261	2 869 753	866 701	277 667	4 990 066	1 655 497

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	448 774	--	504 458	--	741 067
PRESORT LETTERS	129 054	--	200 941	--	251 700
TOTAL LETTERS	577 828	--	705 399	--	992 767
SINGLE-PIECE CARDS	20 632	--	22 977	--	25 409
PRESORT CARDS	4 719	--	7 569	--	7 209
TOTAL CARDS	25 351	--	30 546	--	32 618
TOTAL FIRST-CLASS	603 179	--	735 945	--	1 025 385
PRIORITY MAIL	152 789	--	88 565	--	97 134
EXPRESS MAIL	23 537	--	14 437	--	15 992
MAILGRAMS	10	--	19	--	13
PERIODICALS:					
IN-COUNTY	1 655	--	2 955	--	2 122
OUTSIDE COUNTY	53 188	--	82 819	--	92 948
TOTAL PERIODICALS	54 843	--	85 774	--	95 070
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	55 235	--	92 938	--	65 815
REGULAR	238 874	--	336 973	--	465 787
TOTAL STANDARD MAIL	294 109	--	429 911	--	531 602
PACKAGE SERVICES:					
PARCEL POST	19 307	--	28 612	--	46 156
BOUND PRINTED MATTER	10 958	--	16 531	--	27 128
MEDIA MAIL	8 543	--	12 098	--	23 373
TOTAL PACKAGE SVCS	38 808	--	57 241	--	96 657
US POSTAL SERVICE	14 849	--	22 251	--	29 253
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 022	--	1 537	--	2 036
INTERNATIONAL MAIL	32 499	--	43 702	--	51 170
TOTAL MAIL	1 215 645	--	1 479 382	--	1 944 312

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
SPECIAL SERVICES:					
REGISTRY	1 582	--	2 158	--	7 376
CERTIFIED	9 780	--	18 001	--	10 809
INSURANCE	2 760	--	3 850	--	22 292
COD	210	--	383	--	1 718
MONEY ORDERS	11 007	--	9 259	--	4 988
STAMPED CARDS	2 101	--	--	--	--
STAMPED ENVELOPES	6 121	--	140	--	118
SPECIAL HANDLING	13	--	19	--	22
POST OFFICE BOX	23 799	--	18 791	--	159 617
OTHER	9 198	--	13 245	--	10 300
TOTAL SPECIAL SVCS	66 571	--	65 846	--	217 240
TOTAL ATTRIBUTABLE	1 282 216	--	1 545 228	--	2 161 552
OTHER	1 549 815	54 953	2 767 476	45 791	1 163 727
TOTAL COSTS	2 832 031	54 953	4 312 704	45 791	3 325 279

COST SEGMENT SUMMARY

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	12 326 833
PRESORT LETTERS	4 880 450
TOTAL LETTERS	17 207 283
SINGLE-PIECE CARDS	531 405
PRESORT CARDS	169 980
TOTAL CARDS	701 385
TOTAL FIRST-CLASS	17 908 668
PRIORITY MAIL	3 112 100
EXPRESS MAIL	462 016
MAILGRAMS	453
PERIODICALS:	
IN-COUNTY	67 400
OUTSIDE COUNTY	2 196 180
TOTAL PERIODICALS	2 263 580
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	2 207 158
REGULAR	8 267 233
TOTAL STANDARD MAIL	10 474 391
PACKAGE SERVICES:	
PARCEL POST	1 047 026
BOUND PRINTED MATTER	466 006
MEDIA MAIL	377 299
TOTAL PACKAGE SVCS	1 890 331
US POSTAL SERVICE	534 758
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	41 109
INTERNATIONAL MAIL	1 329 113
TOTAL MAIL	38 016 519

COST SEGMENT SUMMARY

	TOTAL
SPECIAL SERVICES:	
REGISTRY	55 153
CERTIFIED	406 054
INSURANCE	107 407
COD	10 129
MONEY ORDERS	147 943
STAMPED CARDS	2 118
STAMPED ENVELOPES	9 249
SPECIAL HANDLING	450
POST OFFICE BOX	607 192
OTHER	302 902
TOTAL SPECIAL SVCS	1 648 597
TOTAL ATTRIBUTABLE	39 665 116
OTHER	25 230 222
TOTAL COSTS	64 895 338

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	106 935	--	106 935
PRESORT LETTERS	73 137	--	73 137
TOTAL LETTERS	180 072	--	180 072
SINGLE-PIECE CARDS	3 055	--	3 055
PRESORT CARDS	2 501	--	2 501
TOTAL CARDS	5 556	--	5 556
TOTAL FIRST-CLASS	185 628	--	185 628
PRIORITY MAIL	22 648	--	22 648
EXPRESS MAIL	4 480	--	4 480
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	379	--	379
OUTSIDE COUNTY	10 793	--	10 793
TOTAL PERIODICALS	11 172	--	11 172
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	26 117	--	26 117
REGULAR	60 191	--	60 191
TOTAL STANDARD MAIL	86 308	--	86 308
PACKAGE SERVICES:			
PARCEL POST	6 370	--	6 370
BOUND PRINTED MATTER	2 953	--	2 953
MEDIA MAIL	1 841	--	1 841
TOTAL PACKAGE SVCS	11 164	--	11 164
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	6 921	--	6 921
TOTAL MAIL	328 321	--	328 321

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
SPECIAL SERVICES:			
REGISTRY	310	--	310
CERTIFIED	3 149	--	3 149
INSURANCE	672	--	672
COD	56	--	56
MONEY ORDERS	1 194	--	1 194
STAMPED CARDS	16	--	16
STAMPED ENVELOPES	107	--	107
SPECIAL HANDLING	57	--	57
POST OFFICE BOX	3 975	--	3 975
OTHER	2 533	--	2 533
TOTAL SPECIAL SVCS	12 069	--	12 069
TOTAL ATTRIBUTABLE	340 390	--	340 390
OTHER	1 526 811	44 797	1 571 608
TOTAL COSTS	1 867 201	44 797	1 911 998

DEVELOPMENT OF COST BY [illegible]MENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	320 071	14 372	334 443	47 886	16 477
PRESORT LETTERS	95 705	11 440	107 145	2 121	6 401
TOTAL LETTERS	415 776	25 812	441 588	50 007	22 878
SINGLE-PIECE CARDS	12 581	1 174	13 755	3 150	750
PRESORT CARDS	3 211	458	3 669	154	236
TOTAL CARDS	15 792	1 632	17 424	3 304	986
TOTAL FIRST-CLASS	431 568	27 444	459 012	53 311	23 864
PRIORITY MAIL	55 833	285	56 118	6 046	2 478
EXPRESS MAIL	8 858	52	8 910	3 296	475
MAILGRAMS	--	--	--	--	1
PERIODICALS:					
IN-COUNTY	918	24	942	28	99
OUTSIDE COUNTY	50 512	4 644	55 156	293	2 760
TOTAL PERIODICALS	51 430	4 668	56 098	321	2 859
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	18 345	266	18 611	313	3 121
REGULAR	189 560	3 067	192 627	4 200	11 211
TOTAL STANDARD MAIL	207 905	3 333	211 238	4 513	14 332
PACKAGE SERVICES:					
PARCEL POST	16 678	76	16 754	1 370	945
BOUND PRINTED MATTER	9 005	283	9 288	162	546
MEDIA MAIL	8 025	103	8 128	630	397
TOTAL PACKAGE SVCS	33 708	462	34 170	2 162	1 888
US POSTAL SERVICE	17 637	1 874	19 511	4 192	735
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 057	56	1 113	--	51
INTERNATIONAL MAIL	19 864	242	20 106	2 359	833
TOTAL MAIL	827 860	38 416	866 276	76 200	47 516

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
SPECIAL SERVICES:					
REGISTRY	938	60	998	557	67
CERTIFIED	3 092	--	3 092	5 888	603
INSURANCE	188	--	188	3 881	128
COD	128	--	128	55	13
MONEY ORDERS	--	--	--	8 723	199
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	200	5
SPECIAL HANDLING	17	--	17	--	1
POST OFFICE BOX	--	--	--	6 753	390
OTHER	5 179	1 166	6 345	3 372	443
TOTAL SPECIAL SVCS	9 542	1 226	10 768	29 429	1 849
TOTAL ATTRIBUTABLE	837 402	39 642	877 044	105 629	49 365
OTHER	39 841	16	39 857	112 537	29 409
TOTAL COSTS	877 243	39 658	916 901	218 166	78 774

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	130 204	--	3 362	1 549	135 115
PRESORT LETTERS	83 185	--	3 041	1 250	87 476
TOTAL LETTERS	213 389	--	6 403	2 799	222 591
SINGLE-PIECE CARDS	7 459	--	221	12	7 692
PRESORT CARDS	3 113	--	173	19	3 305
TOTAL CARDS	10 572	--	394	31	10 997
TOTAL FIRST-CLASS	223 961	--	6 797	2 830	233 588
PRIORITY MAIL	10 380	--	360	4 078	14 818
EXPRESS MAIL	2 333	--	142	98	2 573
MAILGRAMS	22	--	--	--	22
PERIODICALS:					
IN-COUNTY	1 454	--	133	107	1 694
OUTSIDE COUNTY	27 543	--	1 425	1 743	30 711
TOTAL PERIODICALS	28 997	--	1 558	1 850	32 405
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	55 836	--	4 737	2 379	62 952
REGULAR	126 232	--	5 587	2 754	134 573
TOTAL STANDARD MAIL	182 068	--	10 324	5 133	197 525
PACKAGE SERVICES:					
PARCEL POST	5 103	--	250	4 933	10 286
BOUND PRINTED MATTER	4 675	--	275	1 592	6 542
MEDIA MAIL	2 486	--	114	536	3 136
TOTAL PACKAGE SVCS	12 264	--	639	7 061	19 964
US POSTAL SERVICE	1 936	--	16	155	2 107
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	327	--	38	31	396
INTERNATIONAL MAIL	2 731	--	65	388	3 184
TOTAL MAIL	465 019	--	19 939	21 624	506 582

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
SPECIAL SERVICES:					
REGISTRY	289	--	44	--	333
CERTIFIED	7 401	--	965	--	8 366
INSURANCE	589	--	110	--	699
COD	126	--	21	--	147
MONEY ORDERS	--	--	16	--	16
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	72	--	--	--	72
OTHER	6 636	--	--	--	6 636
TOTAL SPECIAL SVCS	15 113	--	1 156	--	16 269
TOTAL ATTRIBUTABLE	480 132	--	21 095	21 624	522 851
OTHER	501 280	--	28 650	14 153	544 083
TOTAL COSTS	981 412	--	49 745	35 777	1 066 934

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	23	23 163	19	--	5 785	12 679
PRESORT LETTERS	9	8 955	6	--	2 184	4 173
TOTAL LETTERS	32	32 118	25	--	7 969	16 852
SINGLE-PIECE CARDS	1	1 063	1	--	273	542
PRESORT CARDS	--	332	--	--	79	141
TOTAL CARDS	1	1 395	1	--	352	683
TOTAL FIRST-CLASS	33	33 513	26	--	8 321	17 535
PRIORITY MAIL	3	3 427	3	--	859	1 941
EXPRESS MAIL	1	659	1	--	165	317
MAILGRAMS	--	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	140	--	--	29	47
OUTSIDE COUNTY	4	3 905	3	--	959	2 130
TOTAL PERIODICALS	4	4 045	3	--	988	2 177
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	4	4 415	1	--	900	1 121
REGULAR	15	15 796	12	--	3 714	8 084
TOTAL STANDARD MAIL	19	20 211	13	--	4 614	9 205
PACKAGE SERVICES:						
PARCEL POST	1	1 317	1	--	310	580
BOUND PRINTED MATTER	1	765	1	--	176	325
MEDIA MAIL	1	552	1	--	132	283
TOTAL PACKAGE SVCS	3	2 634	3	--	618	1 188
US POSTAL SERVICE	1	1 038	1	--	286	628
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	72	--	--	17	39
INTERNATIONAL MAIL	1	1 156	1	--	289	707
TOTAL MAIL	65	66 756	51	--	16 157	33 737

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
SPECIAL SERVICES:						
REGISTRY	--	87	--	--	21	33
CERTIFIED	1	855	--	--	188	165
INSURANCE	--	180	--	--	51	10
COD	--	18	--	--	4	6
MONEY ORDERS	--	278	--	--	92	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	6	--	--	2	--
SPECIAL HANDLING	--	1	--	--	--	1
POST OFFICE BOX	1	215	--	--	72	2
OTHER	1	627	--	--	179	186
TOTAL SPECIAL SVCS	3	2 267	--	--	609	403
TOTAL ATTRIBUTABLE	68	69 023	51	--	16 766	34 140
OTHER	41	162 209	2	--	15 501	2 234
TOTAL COSTS	109	231 232	53	--	32 267	36 374

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	84 210	--	125 879	659 800
PRESORT LETTERS	31 007	--	46 334	249 477
TOTAL LETTERS	115 217	--	172 213	909 277
SINGLE-PIECE CARDS	3 854	--	5 734	31 081
PRESORT CARDS	1 112	--	1 664	9 028
TOTAL CARDS	4 966	--	7 398	40 109
TOTAL FIRST-CLASS	120 183	--	179 611	949 386
PRIORITY MAIL	12 253	--	18 486	97 946
EXPRESS MAIL	2 441	--	3 584	18 838
MAILGRAMS	3	--	4	27
PERIODICALS:				
IN-COUNTY	410	--	626	3 389
OUTSIDE COUNTY	13 489	--	20 490	109 410
TOTAL PERIODICALS	13 899	--	21 116	112 799
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	12 536	--	18 977	103 974
REGULAR	54 877	--	82 498	425 109
TOTAL STANDARD MAIL	67 413	--	101 475	529 083
PACKAGE SERVICES:				
PARCEL POST	3 924	--	6 133	35 488
BOUND PRINTED MATTER	2 367	--	3 635	20 173
MEDIA MAIL	1 891	--	2 860	15 151
TOTAL PACKAGE SVCS	8 182	--	12 628	70 812
US POSTAL SERVICE	3 969	--	5 923	32 468
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	239	--	367	1 927
INTERNATIONAL MAIL	4 291	--	6 445	32 927
TOTAL MAIL	232 873	--	349 639	1 846 213

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
SPECIAL SERVICES:				
REGISTRY	300	--	441	2 396
CERTIFIED	2 495	--	3 704	21 653
INSURANCE	606	--	847	5 743
COD	53	--	81	424
MONEY ORDERS	1 073	--	1 443	10 381
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	25	--	33	238
SPECIAL HANDLING	3	--	5	23
POST OFFICE BOX	842	--	1 132	8 347
OTHER	2 442	--	3 435	20 231
TOTAL SPECIAL SVCS	7 839	--	11 121	69 436
TOTAL ATTRIBUTABLE	240 712	--	360 760	1 915 649
OTHER	105 695	841 595	1 127 277	1 853 163
TOTAL COSTS	346 407	841 595	1 488 037	3 768 812

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)	PROD SPECIFIC STAMPED CARDS (PRC)
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	5 037 489	531 395	--
PRESORT LETTERS	1 506 275	23 532	--
TOTAL LETTERS	6 543 764	554 927	--
SINGLE-PIECE CARDS	198 013	34 961	--
PRESORT CARDS	50 539	1 709	--
TOTAL CARDS	248 552	36 670	--
TOTAL FIRST-CLASS	6 792 316	591 597	--
PRIORITY MAIL	878 734	67 093	--
EXPRESS MAIL	139 419	36 580	--
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	14 444	308	--
OUTSIDE COUNTY	794 987	3 256	--
TOTAL PERIODICALS	809 431	3 564	--
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	288 727	3 470	--
REGULAR	2 983 418	46 609	--
TOTAL STANDARD MAIL	3 272 145	50 079	--
PACKAGE SERVICES:			
PARCEL POST	262 490	15 207	--
BOUND PRINTED MATTER	141 719	1 795	--
MEDIA MAIL	126 308	6 996	--
TOTAL PACKAGE SVCS	530 517	23 998	--
US POSTAL SERVICE	277 583	46 521	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	16 637	--	--
INTERNATIONAL MAIL	312 639	26 174	--
TOTAL MAIL	13 029 421	845 606	--

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)	PROD SPECIFIC STAMPED CARDS (PRC)
SPECIAL SERVICES:			
REGISTRY	14 769	6 180	--
CERTIFIED	48 663	65 335	--
INSURANCE	2 963	43 064	--
COD	2 014	614	--
MONEY ORDERS	--	96 801	--
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	--	2 224	--
SPECIAL HANDLING	258	--	--
POST OFFICE BOX	--	74 936	--
OTHER	81 514	37 414	--
TOTAL SPECIAL SVCS	150 181	326 568	--
TOTAL ATTRIBUTABLE	13 179 602	1 172 174	--
OTHER	627 044	1 248 837	--
TOTAL COSTS	13 806 646	2 421 011	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	369 046	26 256	--	395 302
PRESORT LETTERS	140 272	10 200	--	150 472
TOTAL LETTERS	509 318	36 456	--	545 774
SINGLE-PIECE CARDS	16 689	1 195	--	17 884
PRESORT CARDS	5 800	376	--	6 176
TOTAL CARDS	22 489	1 571	--	24 060
TOTAL FIRST-CLASS	531 807	38 027	--	569 834
PRIORITY MAIL	45 138	3 949	--	49 087
EXPRESS MAIL	12 813	758	4 494	18 065
MAILGRAMS	10	1	--	11
PERIODICALS:				
IN-COUNTY	2 298	157	--	2 455
OUTSIDE COUNTY	56 058	4 398	--	60 456
TOTAL PERIODICALS	58 356	4 555	--	62 911
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	62 693	4 973	--	67 666
REGULAR	235 200	17 865	--	253 065
TOTAL STANDARD MAIL	297 893	22 838	--	320 731
PACKAGE SERVICES:				
PARCEL POST	15 504	1 505	--	17 009
BOUND PRINTED MATTER	9 482	871	--	10 353
MEDIA MAIL	6 785	633	--	7 418
TOTAL PACKAGE SVCS	31 771	3 009	--	34 780
US POSTAL SERVICE	17 294	1 172	--	18 466
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	895	81	--	976
INTERNATIONAL MAIL	18 188	1 328	3 009	22 525
TOTAL MAIL	1 014 165	75 718	7 503	1 097 386

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
SPECIAL SERVICES:				
REGISTRY	2 793	106	--	2 899
CERTIFIED	11 214	961	--	12 175
INSURANCE	1 988	204	--	2 192
COD	461	21	--	482
MONEY ORDERS	3 180	317	--	3 497
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	72	7	--	79
SPECIAL HANDLING	12	1	--	13
POST OFFICE BOX	2 464	621	--	3 085
OTHER	10 639	706	--	11 345
TOTAL SPECIAL SVCS	32 823	2 944	--	35 767
TOTAL ATTRIBUTABLE	1 046 988	78 662	7 503	1 133 153
OTHER	667 039	46 863	--	713 902
TOTAL COSTS	1 714 027	125 525	7 503	1 847 055

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	5 964 186
PRESORT LETTERS	--	1 680 279
TOTAL LETTERS	--	7 644 465
SINGLE-PIECE CARDS	--	250 858
PRESORT CARDS	--	58 424
TOTAL CARDS	--	309 282
TOTAL FIRST-CLASS	--	7 953 747
PRIORITY MAIL	--	994 914
EXPRESS MAIL	--	194 064
MAILGRAMS	--	11
PERIODICALS:		
IN-COUNTY	--	17 207
OUTSIDE COUNTY	--	858 699
TOTAL PERIODICALS	--	875 906
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	359 863
REGULAR	--	3 283 092
TOTAL STANDARD MAIL	--	3 642 955
PACKAGE SERVICES:		
PARCEL POST	--	294 706
BOUND PRINTED MATTER	--	153 867
MEDIA MAIL	--	140 722
TOTAL PACKAGE SVCS	--	589 295
US POSTAL SERVICE	--	342 570
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	17 613
INTERNATIONAL MAIL	--	361 338
TOTAL MAIL	--	14 972 413

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
SPECIAL SERVICES:		
REGISTRY	--	23 848
CERTIFIED	--	126 173
INSURANCE	--	48 219
COD	--	3 110
MONEY ORDERS	--	100 298
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	2 303
SPECIAL HANDLING	--	271
POST OFFICE BOX	--	78 021
OTHER	--	130 273
TOTAL SPECIAL SVCS	--	512 516
TOTAL ATTRIBUTABLE	--	15 484 929
OTHER	--	2 589 783
TOTAL COSTS	--	18 074 712

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 550
PRESORT LETTERS	463
TOTAL LETTERS	2 013
SINGLE-PIECE CARDS	61
PRESORT CARDS	16
TOTAL CARDS	77
TOTAL FIRST-CLASS	2 090
PRIORITY MAIL	132
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	8
OUTSIDE COUNTY	429
TOTAL PERIODICALS	437
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	74
REGULAR	758
TOTAL STANDARD MAIL	832
PACKAGE SERVICES:	
PARCEL POST	136
BOUND PRINTED MATTER	74
MEDIA MAIL	66
TOTAL PACKAGE SVCS	276
US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	3 767

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
SPECIAL SERVICES:	
REGISTRY	8
CERTIFIED	26
INSURANCE	2
COD	1
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	43
TOTAL SPECIAL SVCS	80
TOTAL ATTRIBUTABLE	3 847
OTHER	1 995
TOTAL COSTS	5 842

DEVELOPMENT OF COST BY [illegible]MENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	939 127	119	191 445	191 564	1 130 691
PRESORT LETTERS	460 818	59	93 940	93 999	554 817
TOTAL LETTERS	1 399 945	178	285 385	285 563	1 685 508
SINGLE-PIECE CARDS	57 665	7	11 755	11 762	69 427
PRESORT CARDS	15 908	2	3 243	3 245	19 153
TOTAL CARDS	73 573	9	14 998	15 007	88 580
TOTAL FIRST-CLASS	1 473 518	187	300 383	300 570	1 774 088
PRIORITY MAIL	36 332	5	7 406	7 411	43 743
EXPRESS MAIL	5 537	1	1 129	1 130	6 667
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	7 679	1	1 565	1 566	9 245
OUTSIDE COUNTY	208 894	27	42 584	42 611	251 505
TOTAL PERIODICALS	216 573	28	44 149	44 177	260 750
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	239 800	30	48 884	48 914	288 714
REGULAR	827 147	105	168 617	168 722	995 869
TOTAL STANDARD MAIL	1 066 947	135	217 501	217 636	1 284 583
PACKAGE SERVICES:					
PARCEL POST	10 898	1	2 222	2 223	13 121
BOUND PRINTED MATTER	11 471	2	2 338	2 340	13 811
MEDIA MAIL	6 863	1	1 399	1 400	8 263
TOTAL PACKAGE SVCS	29 232	4	5 959	5 963	35 195
US POSTAL SERVICE	18 562	2	3 784	3 786	22 348
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 655	--	337	337	1 992
INTERNATIONAL MAIL	17 608	2	3 590	3 592	21 200
TOTAL MAIL	2 865 964	364	584 238	584 602	3 450 566

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
SPECIAL SERVICES:					
REGISTRY	634	--	129	129	763
CERTIFIED	29 072	4	5 926	5 930	35 002
INSURANCE	1 668	--	340	340	2 008
COD	850	--	173	173	1 023
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	766	--	156	156	922
OTHER	6 312	1	1 287	1 288	7 600
TOTAL SPECIAL SVCS	39 302	5	8 011	8 016	47 318
TOTAL ATTRIBUTABLE	2 905 266	369	592 249	592 618	3 497 884
OTHER	426 094	54	86 861	86 915	513 009
TOTAL COSTS	3 331 360	423	679 110	679 533	4 010 893

DEVELOPMENT OF COST BY S[illegible]MENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.2)

	STREET SCS ACCESS (PRC)	STREET SNGL SUBCL LOAD (PRC)	OTHER LOAD (PRC)	ACCESS (PRC)	ROUTE (7.1)	ELEMENTAL LOAD (7.2)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	156 726	40 676	--	64 229	9 292	250 392
PRESORT LETTERS	159 200	41 318	--	2 956	8 798	285 685
TOTAL LETTERS	315 926	81 994	--	67 185	18 090	536 077
SINGLE-PIECE CARDS	4 635	1 203	--	3 520	156	15 753
PRESORT CARDS	4 836	1 255	--	166	137	13 835
TOTAL CARDS	9 471	2 458	--	3 686	293	29 588
TOTAL FIRST-CLASS	325 397	84 452	--	70 871	18 383	565 665
PRIORITY MAIL	1 617	419	--	31 019	20 650	33 046
EXPRESS MAIL	114	30	--	8 991	1 795	11 666
MAILGRAMS	37	10	--	82	72	67
PERIODICALS:						
IN-COUNTY	1 298	337	--	302	1 673	5 525
OUTSIDE COUNTY	13 946	3 620	--	3 245	17 977	59 363
TOTAL PERIODICALS	15 244	3 957	--	3 547	19 650	64 888
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	97 137	25 211	--	1 948	23 230	268 739
REGULAR	139 509	36 207	--	3 531	22 116	402 889
TOTAL STANDARD MAIL	236 646	61 418	--	5 479	45 346	671 628
PACKAGE SERVICES:						
PARCEL POST	997	259	--	12 836	11 667	25 115
BOUND PRINTED MATTER	986	256	--	17 504	8 342	17 737
MEDIA MAIL	195	51	--	6 321	6 217	10 180
TOTAL PACKAGE SVCS	2 178	566	--	36 661	26 226	53 032
US POSTAL SERVICE	408	106	--	449	333	1 018
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	144	37	--	87	132	1 726
INTERNATIONAL MAIL	808	210	--	4 685	1 144	6 520
TOTAL MAIL	582 593	151 205	--	161 871	133 731	1 409 256

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.2)

	STREET SCS ACCESS (PRC)	STREET SNGL SUBCL LOAD (PRC)	OTHER LOAD (PRC)	ACCESS (PRC)	ROUTE (7.1)	ELEMENTAL LOAD (7.2)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	2 870
CERTIFIED	--	--	--	--	--	58 368
INSURANCE	--	--	--	--	--	5 403
COD	--	--	--	--	--	576
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	75 669
TOTAL SPECIAL SVCS	--	--	--	--	--	142 886
TOTAL ATTRIBUTABLE	582 593	151 205	--	161 871	133 731	1 552 142
OTHER	--	--	727 003	2 106 592	2 858 812	52 608
TOTAL COSTS	582 593	151 205	727 003	2 268 463	2 992 543	1 604 750

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.3)

	STREET SUPPORT (7.3)	TOTAL C/S 07
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	270 638	791 953
PRESORT LETTERS	175 558	673 515
TOTAL LETTERS	446 196	1 465 468
SINGLE-PIECE CARDS	15 423	40 690
PRESORT CARDS	6 604	26 833
TOTAL CARDS	22 027	67 523
TOTAL FIRST-CLASS	468 223	1 532 991
PRIORITY MAIL	22 786	109 537
EXPRESS MAIL	5 180	27 776
MAILGRAMS	48	316
PERIODICALS:		
IN-COUNTY	3 092	12 227
OUTSIDE COUNTY	57 076	155 227
TOTAL PERIODICALS	60 168	167 454
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	119 509	535 774
REGULAR	263 862	868 114
TOTAL STANDARD MAIL	383 371	1 403 888
PACKAGE SERVICES:		
PARCEL POST	11 344	62 218
BOUND PRINTED MATTER	10 394	55 219
MEDIA MAIL	5 499	28 463
TOTAL PACKAGE SVCS	27 237	145 900
US POSTAL SERVICE	3 924	6 238
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	691	2 817
INTERNATIONAL MAIL	5 762	19 129
TOTAL MAIL	977 390	3 416 046

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.3)

	STREET SUPPORT (7.3)	TOTAL C/S 07
SPECIAL SERVICES:		
REGISTRY	633	3 503
CERTIFIED	15 918	74 286
INSURANCE	1 280	6 683
COD	264	840
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	145	145
OTHER	14 712	90 381
TOTAL SPECIAL SVCS	32 952	175 838
TOTAL ATTRIBUTABLE	1 010 342	3 591 884
OTHER	1 143 674	6 888 689
TOTAL COSTS	2 154 016	10 480 573

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	24 587
PRESORT LETTERS	19 832
TOTAL LETTERS	44 419
SINGLE-PIECE CARDS	197
PRESORT CARDS	300
TOTAL CARDS	497
TOTAL FIRST-CLASS	44 916
PRIORITY MAIL	64 715
EXPRESS MAIL	1 554
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	1 695
OUTSIDE COUNTY	27 664
TOTAL PERIODICALS	29 359
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	37 748
REGULAR	43 708
TOTAL STANDARD MAIL	81 456
PACKAGE SERVICES:	
PARCEL POST	78 293
BOUND PRINTED MATTER	25 265
MEDIA MAIL	8 507
TOTAL PACKAGE SVCS	112 065
US POSTAL SERVICE	2 457
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	496
INTERNATIONAL MAIL	6 163
TOTAL MAIL	343 182

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL ATTRIBUTABLE	343 182
OTHER	224 623
TOTAL COSTS	567 805

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	281 657	18 981	--	300 638
PRESORT LETTERS	254 785	17 165	--	271 950
TOTAL LETTERS	536 442	36 146	--	572 588
SINGLE-PIECE CARDS	18 416	1 322	--	19 738
PRESORT CARDS	14 425	1 009	--	15 434
TOTAL CARDS	32 841	2 331	--	35 172
TOTAL FIRST-CLASS	569 283	38 477	--	607 760
PRIORITY MAIL	30 189	2 040	--	32 229
EXPRESS MAIL	11 801	871	--	12 672
MAILGRAMS	9	1	--	10
PERIODICALS:				
IN-COUNTY	11 159	697	--	11 856
OUTSIDE COUNTY	119 902	7 487	--	127 389
TOTAL PERIODICALS	131 061	8 184	--	139 245
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	397 920	25 720	--	423 640
REGULAR	468 806	30 856	--	499 662
TOTAL STANDARD MAIL	866 726	56 576	--	923 302
PACKAGE SERVICES:				
PARCEL POST	20 908	1 425	--	22 333
BOUND PRINTED MATTER	23 060	1 527	--	24 587
MEDIA MAIL	9 512	646	--	10 158
TOTAL PACKAGE SVCS	53 480	3 598	--	57 078
US POSTAL SERVICE	1 380	94	--	1 474
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	3 154	227	--	3 381
INTERNATIONAL MAIL	5 433	361	--	5 794
TOTAL MAIL	1 672 516	110 429	--	1 782 945

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
SPECIAL SERVICES:				
REGISTRY	3 631	268	--	3 899
CERTIFIED	80 408	5 929	--	86 337
INSURANCE	9 203	680	--	9 883
COD	1 768	136	--	1 904
MONEY ORDERS	1 313	104	--	1 417
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	28	2	--	30
TOTAL SPECIAL SVCS	96 351	7 119	--	103 470
TOTAL ATTRIBUTABLE	1 768 867	117 548	--	1 886 415
OTHER	2 392 078	169 988	395 780	2 957 846
TOTAL COSTS	4 160 945	287 536	395 780	4 844 261

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	183 075	15 037	446 924	85 633	730 669
PRESORT LETTERS	62 106	5 101	146 207	29 050	242 464
TOTAL LETTERS	245 181	20 138	593 131	114 683	973 133
SINGLE-PIECE CARDS	7 449	612	15 530	3 484	27 075
PRESORT CARDS	2 026	166	4 064	948	7 204
TOTAL CARDS	9 475	778	19 594	4 432	34 279
TOTAL FIRST-CLASS	254 656	20 916	612 725	119 115	1 007 412
PRIORITY MAIL	38 166	3 135	28 792	17 852	87 945
EXPRESS MAIL	6 967	572	2 519	3 259	13 317
MAILGRAMS	4	--	--	2	6
PERIODICALS:					
IN-COUNTY	994	82	257	465	1 798
OUTSIDE COUNTY	28 846	2 369	38 870	13 493	83 578
TOTAL PERIODICALS	29 840	2 451	39 127	13 958	85 376
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	23 994	1 971	16 275	11 223	53 463
REGULAR	123 730	10 163	234 659	57 875	426 427
TOTAL STANDARD MAIL	147 724	12 134	250 934	69 098	479 890
PACKAGE SERVICES:					
PARCEL POST	13 078	1 074	16 718	6 117	36 987
BOUND PRINTED MATTER	7 269	597	10 984	3 400	22 250
MEDIA MAIL	6 376	524	9 644	2 983	19 527
TOTAL PACKAGE SVCS	26 723	2 195	37 346	12 500	78 764
US POSTAL SERVICE	9 956	818	10 888	4 657	26 319
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	626	52	827	293	1 798
INTERNATIONAL MAIL	12 194	1 002	18 502	5 704	37 402
TOTAL MAIL	526 856	43 275	1 001 660	246 438	1 818 229

DEVELOPMENT OF COST BY S[illegible]MENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
SPECIAL SERVICES:					
REGISTRY	2 555	210	644	1 195	4 604
CERTIFIED	5 201	427	356	2 433	8 417
INSURANCE	1 449	119	22	678	2 268
COD	114	9	15	53	191
MONEY ORDERS	2 705	222	--	1 265	4 192
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	64	5	--	30	99
SPECIAL HANDLING	9	1	14	4	28
POST OFFICE BOX	89 563	7 357	--	41 893	138 813
OTHER	4 070	334	3 562	1 904	9 870
TOTAL SPECIAL SVCS	105 730	8 684	4 613	49 455	168 482
TOTAL ATTRIBUTABLE	632 586	51 959	1 006 273	295 893	1 986 711
OTHER	387 008	31 788	283 223	181 023	883 042
TOTAL COSTS	1 019 594	83 747	1 289 496	476 916	2 869 753

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	19 441	23 529	2 509	45 479
PRESORT LETTERS	14 110	17 287	1 685	33 082
TOTAL LETTERS	33 551	40 816	4 194	78 561
SINGLE-PIECE CARDS	803	935	138	1 876
PRESORT CARDS	495	592	60	1 147
TOTAL CARDS	1 298	1 527	198	3 023
TOTAL FIRST-CLASS	34 849	42 343	4 392	81 584
PRIORITY MAIL	9 730	14 121	451	24 302
EXPRESS MAIL	1 485	1 749	40	3 274
MAILGRAMS	16	16	--	32
PERIODICALS:				
IN-COUNTY	415	561	35	1 011
OUTSIDE COUNTY	5 167	7 282	644	13 093
TOTAL PERIODICALS	5 582	7 843	679	14 104
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	13 688	17 699	1 244	32 631
REGULAR	17 911	22 873	2 596	43 380
TOTAL STANDARD MAIL	31 599	40 572	3 840	76 011
PACKAGE SERVICES:				
PARCEL POST	8 191	13 041	431	21 663
BOUND PRINTED MATTER	4 565	6 379	181	11 125
MEDIA MAIL	1 764	2 409	79	4 252
TOTAL PACKAGE SVCS	14 520	21 829	691	37 040
US POSTAL SERVICE	275	430	47	752
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	92	130	8	230
INTERNATIONAL MAIL	1 160	1 610	72	2 842
TOTAL MAIL	99 308	130 643	10 220	240 171

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
SPECIAL SERVICES:				
REGISTRY	71	83	5	159
CERTIFIED	1 007	1 198	139	2 344
INSURANCE	106	126	11	243
COD	21	25	3	49
MONEY ORDERS	9	11	--	20
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	623	716	125	1 464
TOTAL SPECIAL SVCS	1 837	2 159	284	4 280
TOTAL ATTRIBUTABLE	101 145	132 802	10 504	244 451
OTHER	279 204	333 250	9 796	622 250
TOTAL COSTS	380 349	466 052	20 300	866 701

DEVELOPMENT OF COST BY S[illegible]MENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	811	683	--	1 494	--
PRESORT LETTERS	--	559	471	--	1 030	--
TOTAL LETTERS	--	1 370	1 154	--	2 524	--
SINGLE-PIECE CARDS	--	47	39	--	86	--
PRESORT CARDS	--	22	19	--	41	--
TOTAL CARDS	--	69	58	--	127	--
TOTAL FIRST-CLASS	--	1 439	1 212	--	2 651	--
PRIORITY MAIL	--	61	51	--	112	--
EXPRESS MAIL	--	15	13	--	28	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	9	8	--	17	--
OUTSIDE COUNTY	--	169	144	--	313	--
TOTAL PERIODICALS	--	178	152	--	330	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	392	331	--	723	--
REGULAR	--	836	703	--	1 539	--
TOTAL STANDARD MAIL	--	1 228	1 034	--	2 262	--
PACKAGE SERVICES:						
PARCEL POST	--	32	27	--	59	--
BOUND PRINTED MATTER	--	27	22	--	49	--
MEDIA MAIL	--	15	12	--	27	--
TOTAL PACKAGE SVCS	--	74	61	--	135	--
US POSTAL SERVICE	--	11	10	--	21	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	2	2	--	4	--
INTERNATIONAL MAIL	--	17	13	--	30	--
TOTAL MAIL	--	3 025	2 548	--	5 573	--

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
SPECIAL SERVICES:						
REGISTRY	--	2	2	--	4	--
CERTIFIED	--	59	50	--	109	--
INSURANCE	--	5	4	--	9	--
COD	--	--	1	--	1	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	59	50	--	109	--
TOTAL SPECIAL SVCS	--	125	107	--	232	--
TOTAL ATTRIBUTABLE	--	3 150	2 655	--	5 805	--
OTHER	69 466	37 203	1 757	985	39 945	32 447
TOTAL COSTS	69 466	40 353	4 412	985	45 750	32 447

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	1 494
PRESORT LETTERS	--	--	--	--	1 030
TOTAL LETTERS	--	--	--	--	2 524
SINGLE-PIECE CARDS	--	--	--	--	86
PRESORT CARDS	--	--	--	--	41
TOTAL CARDS	--	--	--	--	127
TOTAL FIRST-CLASS	--	--	--	--	2 651
PRIORITY MAIL	--	--	--	--	112
EXPRESS MAIL	--	--	--	--	28
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	17
OUTSIDE COUNTY	--	--	--	--	313
TOTAL PERIODICALS	--	--	--	--	330
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	--	--	--	723
REGULAR	--	--	--	--	1 539
TOTAL STANDARD MAIL	--	--	--	--	2 262
PACKAGE SERVICES:					
PARCEL POST	--	--	--	--	59
BOUND PRINTED MATTER	--	--	--	--	49
MEDIA MAIL	--	--	--	--	27
TOTAL PACKAGE SVCS	--	--	--	--	135
US POSTAL SERVICE	--	--	--	--	21
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	4
INTERNATIONAL MAIL	--	--	--	--	30
TOTAL MAIL	--	--	--	--	5 573

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	4
CERTIFIED	--	--	--	--	109
INSURANCE	--	--	--	--	9
COD	--	--	--	--	1
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	109
TOTAL SPECIAL SVCS	--	--	--	--	232
TOTAL ATTRIBUTABLE	--	--	--	--	5 805
OTHER	70 138	20 414	12	39 440	271 862
TOTAL COSTS	70 138	20 414	12	39 440	277 667

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	204 635	15	336 342	6 353	1 927	549 272
PRESORT LETTERS	220 321	--	158 975	7 217	842	387 355
TOTAL LETTERS	424 956	15	495 317	13 570	2 769	936 627
SINGLE-PIECE CARDS	948	--	3 823	47	37	4 855
PRESORT CARDS	3 122	--	3 534	49	31	6 736
TOTAL CARDS	4 070	--	7 357	96	68	11 591
TOTAL FIRST-CLASS	429 026	15	502 674	13 666	2 837	948 218
PRIORITY MAIL	890 830	62	325 482	8 994	2 414	1 227 782
EXPRESS MAIL	95 192	--	16 783	697	149	112 821
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	78	--	1	79
OUTSIDE COUNTY	14 441	13	202 612	58 750	2 408	278 224
TOTAL PERIODICALS	14 441	13	202 690	58 750	2 409	278 303
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	2 430	40	77 112	5 836	1 096	86 514
REGULAR	16 611	37	299 200	37 898	4 688	358 434
TOTAL STANDARD MAIL	19 041	77	376 312	43 734	5 784	444 948
PACKAGE SERVICES:						
PARCEL POST	7 058	6 720	308 655	30 723	5 158	358 314
BOUND PRINTED MATTER	2 531	8	60 141	5 561	839	69 080
MEDIA MAIL	2 114	9	68 898	12 482	1 529	85 032
TOTAL PACKAGE SVCS	11 703	6 737	437 694	48 766	7 526	512 426
US POSTAL SERVICE	4 929	15	9 951	1 094	137	16 126
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 094	--	3 579	438	38	5 149
INTERNATIONAL MAIL	55 479	--	46 167	6 092	339	108 077
TOTAL MAIL	1 521 735	6 919	1 921 332	182 231	21 633	3 653 850

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL ATTRIBUTABLE	1 521 735	6 919	1 921 332	182 231	21 633	3 653 850
OTHER	174 822	108 016	470 056	1 187	3 118	757 199
TOTAL COSTS	1 696 557	114 935	2 391 388	183 418	24 751	4 411 049

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	549 272
PRESORT LETTERS	--	387 355
TOTAL LETTERS	--	936 627
SINGLE-PIECE CARDS	--	4 855
PRESORT CARDS	--	6 736
TOTAL CARDS	--	11 591
TOTAL FIRST-CLASS	--	948 218
PRIORITY MAIL	--	1 227 782
EXPRESS MAIL	--	112 821
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	79
OUTSIDE COUNTY	--	278 224
TOTAL PERIODICALS	--	278 303
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	86 514
REGULAR	--	358 434
TOTAL STANDARD MAIL	--	444 948
PACKAGE SERVICES:		
PARCEL POST	--	358 314
BOUND PRINTED MATTER	--	69 080
MEDIA MAIL	--	85 032
TOTAL PACKAGE SVCS	--	512 426
US POSTAL SERVICE	--	16 126
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5 149
INTERNATIONAL MAIL	579 017	687 094
TOTAL MAIL	579 017	4 232 867

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL ATTRIBUTABLE	579 017	4 232 867
OTHER	--	757 199
TOTAL COSTS	579 017	4 990 066

DEVELOPMENT OF COST BY S.. .ENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	230 305	94 975	--	325 280
PRESORT LETTERS	79 134	32 220	--	111 354
TOTAL LETTERS	309 439	127 195	--	436 634
SINGLE-PIECE CARDS	9 523	3 865	--	13 388
PRESORT CARDS	2 615	1 051	--	3 666
TOTAL CARDS	12 138	4 916	--	17 054
TOTAL FIRST-CLASS	321 577	132 111	--	453 688
PRIORITY MAIL	47 807	19 800	--	67 607
EXPRESS MAIL	8 944	3 615	--	12 559
MAILGRAMS	6	2	--	8
PERIODICALS:				
IN-COUNTY	1 241	516	--	1 757
OUTSIDE COUNTY	35 936	14 965	--	50 901
TOTAL PERIODICALS	37 177	15 481	--	52 658
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	31 487	12 448	--	43 935
REGULAR	155 127	64 189	--	219 316
TOTAL STANDARD MAIL	186 614	76 637	--	263 251
PACKAGE SERVICES:				
PARCEL POST	16 478	6 785	--	23 263
BOUND PRINTED MATTER	9 165	3 771	--	12 936
MEDIA MAIL	7 968	3 308	--	11 276
TOTAL PACKAGE SVCS	33 611	13 864	--	47 475
US POSTAL SERVICE	12 467	5 165	--	17 632
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	782	325	--	1 107
INTERNATIONAL MAIL	14 469	6 326	107	20 902
TOTAL MAIL	663 454	273 326	107	936 887

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
SPECIAL SERVICES:				
REGISTRY	3 218	1 325	--	4 543
CERTIFIED	7 270	2 698	--	9 968
INSURANCE	2 024	751	--	2 775
COD	160	59	--	219
MONEY ORDERS	3 784	1 403	--	5 187
STAMPED CARDS	1	--	--	1
STAMPED ENVELOPES	89	34	--	123
SPECIAL HANDLING	12	5	--	17
POST OFFICE BOX	128 297	46 464	--	174 761
OTHER	5 514	2 111	--	7 625
TOTAL SPECIAL SVCS	150 369	54 850	--	205 219
TOTAL ATTRIBUTABLE	813 823	328 176	107	1 142 106
OTHER	--	200 772	312 619	513 391
TOTAL COSTS	813 823	528 948	312 726	1 655 497

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	100 885	--	--	100 885	--
PRESORT LETTERS	3 092	--	--	3 092	--
TOTAL LETTERS	103 977	--	--	103 977	--
SINGLE-PIECE CARDS	5 840	--	--	5 840	--
PRESORT CARDS	310	--	--	310	--
TOTAL CARDS	6 150	--	--	6 150	--
TOTAL FIRST-CLASS	110 127	--	--	110 127	--
PRIORITY MAIL	280	--	--	280	--
EXPRESS MAIL	18	--	--	18	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	530	--	--	530	--
REGULAR	8 416	--	--	8 416	--
TOTAL STANDARD MAIL	8 946	--	--	8 946	--
PACKAGE SERVICES:					
PARCEL POST	17	--	--	17	--
BOUND PRINTED MATTER	8	--	--	8	--
MEDIA MAIL	58	--	--	58	--
TOTAL PACKAGE SVCS	83	--	--	83	--
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	291	37	14	342	--
TOTAL MAIL	119 745	37	14	119 796	--

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	7 539	--	7 539	--
STAMPED CARDS	--	--	2 101	2 101	--
STAMPED ENVELOPES	--	--	6 044	6 044	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	7 539	8 145	15 684	--
TOTAL ATTRIBUTABLE	119 745	7 576	8 159	135 480	--
OTHER	122	--	--	122	13 816
TOTAL COSTS	119 867	7 576	8 159	135 602	13 816

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	44 368	85 653	--	217 773	94	1
PRESORT LETTERS	15 051	25 893	--	84 923	95	--
TOTAL LETTERS	59 419	111 546	--	302 696	189	1
SINGLE-PIECE CARDS	1 805	3 036	--	9 946	5	--
PRESORT CARDS	491	772	--	3 141	5	--
TOTAL CARDS	2 296	3 808	--	13 087	10	--
TOTAL FIRST-CLASS	61 715	115 354	--	315 783	199	1
PRIORITY MAIL	9 250	8 988	--	100 021	34 250	--
EXPRESS MAIL	1 688	1 085	--	17 346	3 400	--
MAILGRAMS	1	--	--	9	--	--
PERIODICALS:						
IN-COUNTY	241	107	--	1 307	--	--
OUTSIDE COUNTY	6 991	9 655	--	36 542	--	--
TOTAL PERIODICALS	7 232	9 762	--	37 849	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	5 815	3 659	--	41 632	3 599	--
REGULAR	29 986	45 763	--	148 208	6 501	--
TOTAL STANDARD MAIL	35 801	49 422	--	189 840	10 100	--
PACKAGE SERVICES:						
PARCEL POST	3 169	3 029	--	12 392	700	--
BOUND PRINTED MATTER	1 762	2 007	--	7 181	--	--
MEDIA MAIL	1 545	1 763	--	5 177	--	--
TOTAL PACKAGE SVCS	6 476	6 799	--	24 750	700	--
US POSTAL SERVICE	2 413	2 784	--	9 652	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	152	198	--	672	--	--
INTERNATIONAL MAIL	2 955	3 982	--	23 180	2 040	--
TOTAL MAIL	127 683	198 374	--	719 102	50 689	1

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
SPECIAL SERVICES:						
REGISTRY	619	146	--	817	--	--
CERTIFIED	1 261	297	--	8 022	200	--
INSURANCE	351	18	--	1 691	700	--
COD	28	12	--	170	--	--
MONEY ORDERS	656	--	--	2 612	200	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	16	--	--	61	--	--
SPECIAL HANDLING	2	3	--	8	--	--
POST OFFICE BOX	21 706	--	--	2 093	--	--
OTHER	986	918	349	5 885	1 060	--
TOTAL SPECIAL SVCS	25 625	1 394	349	21 359	2 160	--
TOTAL ATTRIBUTABLE	153 308	199 768	349	740 461	52 849	1
OTHER	93 792	49 505	--	1 347 808	44 772	--
TOTAL COSTS	247 100	249 273	349	2 088 269	97 621	1

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	347 889	448 774
PRESORT LETTERS	125 962	129 054
TOTAL LETTERS	473 851	577 828
SINGLE-PIECE CARDS	14 792	20 632
PRESORT CARDS	4 409	4 719
TOTAL CARDS	19 201	25 351
TOTAL FIRST-CLASS	493 052	603 179
PRIORITY MAIL	152 509	152 789
EXPRESS MAIL	23 519	23 537
MAILGRAMS	10	10
PERIODICALS:		
IN-COUNTY	1 655	1 655
OUTSIDE COUNTY	53 188	53 188
TOTAL PERIODICALS	54 843	54 843
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	54 705	55 235
REGULAR	230 458	238 874
TOTAL STANDARD MAIL	285 163	294 109
PACKAGE SERVICES:		
PARCEL POST	19 290	19 307
BOUND PRINTED MATTER	10 950	10 958
MEDIA MAIL	8 485	8 543
TOTAL PACKAGE SVCS	38 725	38 808
US POSTAL SERVICE	14 849	14 849
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 022	1 022
INTERNATIONAL MAIL	32 157	32 499
TOTAL MAIL	1 095 849	1 215 645

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
SPECIAL SERVICES:		
REGISTRY	1 582	1 582
CERTIFIED	9 780	9 780
INSURANCE	2 760	2 760
COD	210	210
MONEY ORDERS	3 468	11 007
STAMPED CARDS	--	2 101
STAMPED ENVELOPES	77	6 121
SPECIAL HANDLING	13	13
POST OFFICE BOX	23 799	23 799
OTHER	9 198	9 198
TOTAL SPECIAL SVCS	50 887	66 571
TOTAL ATTRIBUTABLE	1 146 736	1 282 216
OTHER	1 535 877	1 549 815
TOTAL COSTS	2 682 613	2 832 031

DEVELOPMENT OF COST BY S_ _MENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	15 180	15 180
PRESORT LETTERS	--	--	--	--	5 150	5 150
TOTAL LETTERS	--	--	--	--	20 330	20 330
SINGLE-PIECE CARDS	--	--	--	--	618	618
PRESORT CARDS	--	--	--	--	168	168
TOTAL CARDS	--	--	--	--	786	786
TOTAL FIRST-CLASS	--	--	--	--	21 116	21 116
PRIORITY MAIL	--	--	--	--	3 165	3 165
EXPRESS MAIL	--	--	--	--	578	578
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	82	82
OUTSIDE COUNTY	--	--	--	--	2 392	2 392
TOTAL PERIODICALS	--	--	--	--	2 474	2 474
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	1 990	1 990
REGULAR	--	--	--	--	10 260	10 260
TOTAL STANDARD MAIL	--	--	--	--	12 250	12 250
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	1 084	1 084
BOUND PRINTED MATTER	--	--	--	--	603	603
MEDIA MAIL	--	--	--	--	529	529
TOTAL PACKAGE SVCS	--	--	--	--	2 216	2 216
US POSTAL SERVICE	--	--	--	--	826	826
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	52	52
INTERNATIONAL MAIL	8 381	1 068	--	9 449	1 011	10 460
TOTAL MAIL	8 381	1 068	--	9 449	43 688	53 137

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	212	212
CERTIFIED	--	--	--	--	431	431
INSURANCE	--	--	--	--	120	120
COD	--	--	--	--	9	9
MONEY ORDERS	--	3 085	--	3 085	224	3 309
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	5	5
SPECIAL HANDLING	--	--	--	--	1	1
POST OFFICE BOX	--	--	--	--	7 427	7 427
OTHER	--	--	--	--	337	337
TOTAL SPECIAL SVCS	--	3 085	--	3 085	8 766	11 851
TOTAL ATTRIBUTABLE	8 381	4 153	--	12 534	52 454	64 988
OTHER	515 074	--	223 745	738 819	414 897	1 153 716
TOTAL COSTS	523 455	4 153	223 745	751 353	467 351	1 218 704

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	8 251	866	--	--	--	--
PRESORT LETTERS	8 380	880	--	--	--	--
TOTAL LETTERS	16 631	1 746	--	--	--	--
SINGLE-PIECE CARDS	452	47	--	--	--	--
PRESORT CARDS	472	50	--	--	--	--
TOTAL CARDS	924	97	--	--	--	--
TOTAL FIRST-CLASS	17 555	1 843	--	--	--	--
PRIORITY MAIL	11 139	2 041	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL STANDARD MAIL	--	--	--	--	--	--
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
MEDIA MAIL	--	--	--	--	--	--
TOTAL PACKAGE SVCS	--	--	--	--	--	--
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	6 123	2 245	--	--	--	--
TOTAL MAIL	34 817	6 129	--	--	--	--

DEVELOPMENT OF COST BY S[illegible]MENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL ATTRIBUTABLE	34 817	6 129	--	--	--	--
OTHER	227 325	26 343	1 519	3 905-	9 001	507
TOTAL COSTS	262 142	32 472	1 519	3 905-	9 001	507

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	9 117
PRESORT LETTERS	--	9 260
TOTAL LETTERS	--	18 377
SINGLE-PIECE CARDS	--	499
PRESORT CARDS	--	522
TOTAL CARDS	--	1 021
TOTAL FIRST-CLASS	--	19 398
PRIORITY MAIL	--	13 180
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	--
REGULAR	--	--
TOTAL STANDARD MAIL	--	--
PACKAGE SERVICES:		
PARCEL POST	--	--
BOUND PRINTED MATTER	--	--
MEDIA MAIL	--	--
TOTAL PACKAGE SVCS	--	--
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	127	8 495
TOTAL MAIL	127	41 073

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL ATTRIBUTABLE	127	41 073
OTHER	--	260 790
TOTAL COSTS	127	301 863

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	19 475	755	1 835	--	212 735	12 328
PRESORT LETTERS	7 566	293	713	--	82 642	4 789
TOTAL LETTERS	27 041	1 048	2 548	--	295 377	17 117
SINGLE-PIECE CARDS	887	34	84	--	9 685	561
PRESORT CARDS	279	11	26	--	3 047	177
TOTAL CARDS	1 166	45	110	--	12 732	738
TOTAL FIRST-CLASS	28 207	1 093	2 658	--	308 109	17 855
PRIORITY MAIL	2 929	114	276	--	31 997	1 854
EXPRESS MAIL	562	22	53	--	6 140	356
MAILGRAMS	1	--	--	--	9	--
PERIODICALS:						
IN-COUNTY	116	5	11	--	1 273	74
OUTSIDE COUNTY	3 262	126	307	--	35 633	2 065
TOTAL PERIODICALS	3 378	131	318	--	36 906	2 139
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3 689	143	348	--	40 294	2 335
REGULAR	13 252	513	1 249	--	144 750	8 388
TOTAL STANDARD MAIL	16 941	656	1 597	--	185 044	10 723
PACKAGE SERVICES:						
PARCEL POST	1 117	43	105	--	12 196	707
BOUND PRINTED MATTER	646	25	61	--	7 057	409
MEDIA MAIL	469	18	44	--	5 126	297
TOTAL PACKAGE SVCS	2 232	86	210	--	24 379	1 413
US POSTAL SERVICE	869	34	82	--	9 492	550
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	60	2	6	--	658	38
INTERNATIONAL MAIL	1 004	39	95	--	10 964	635
TOTAL MAIL	56 183	2 177	5 295	--	613 698	35 563

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
SPECIAL SERVICES:						
REGISTRY	79	3	8	--	862	50
CERTIFIED	713	28	67	--	7 784	451
INSURANCE	151	6	14	--	1 653	96
COD	15	1	1	--	166	10
MONEY ORDERS	241	9	23	--	2 636	153
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	5	--	1	--	60	3
SPECIAL HANDLING	1	--	--	--	8	--
POST OFFICE BOX	461	18	43	--	5 035	292
OTHER	524	20	49	--	5 719	331
TOTAL SPECIAL SVCS	2 190	85	206	--	23 923	1 386
TOTAL ATTRIBUTABLE	58 373	2 262	5 501	--	637 621	36 949
OTHER	37 127	1 438	3 499	--	843 222	23 501
TOTAL COSTS	95 500	3 700	9 000	--	1 480 843	60 450

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	231 113	1 920	--	--	480 161	504 458
PRESORT LETTERS	89 782	746	--	--	186 531	200 941
TOTAL LETTERS	320 895	2 666	--	--	666 692	705 399
SINGLE-PIECE CARDS	10 522	87	--	--	21 860	22 977
PRESORT CARDS	3 311	28	--	--	6 879	7 569
TOTAL CARDS	13 833	115	--	--	28 739	30 546
TOTAL FIRST-CLASS	334 728	2 781	--	--	695 431	735 945
PRIORITY MAIL	34 761	289	--	--	72 220	88 565
EXPRESS MAIL	6 671	55	--	--	13 859	14 437
MAILGRAMS	9	--	--	--	19	19
PERIODICALS:						
IN-COUNTY	1 383	11	--	--	2 873	2 955
OUTSIDE COUNTY	38 712	322	--	--	80 427	82 819
TOTAL PERIODICALS	40 095	333	--	--	83 300	85 774
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	43 775	364	--	--	90 948	92 938
REGULAR	157 255	1 306	--	--	326 713	336 973
TOTAL STANDARD MAIL	201 030	1 670	--	--	417 661	429 911
PACKAGE SERVICES:						
PARCEL POST	13 250	110	--	--	27 528	28 612
BOUND PRINTED MATTER	7 666	64	--	--	15 928	16 531
MEDIA MAIL	5 569	46	--	--	11 569	12 098
TOTAL PACKAGE SVCS	26 485	220	--	--	55 025	57 241
US POSTAL SERVICE	10 312	86	--	--	21 425	22 251
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	715	6	--	--	1 485	1 537
INTERNATIONAL MAIL	11 911	99	--	--	24 747	43 702
TOTAL MAIL	666 717	5 539	--	--	1 385 172	1 479 382

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18
SPECIAL SERVICES:						
REGISTRY	936	8	--	--	1 946	2 158
CERTIFIED	8 457	70	--	--	17 570	18 001
INSURANCE	1 795	15	--	--	3 730	3 850
COD	180	1	--	--	374	383
MONEY ORDERS	2 864	24	--	--	5 950	9 259
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	65	1	--	--	135	140
SPECIAL HANDLING	9	--	--	--	18	19
POST OFFICE BOX	5 470	45	--	--	11 364	18 791
OTHER	6 213	52	--	--	12 908	13 245
TOTAL SPECIAL SVCS	25 989	216	--	--	53 995	65 846
TOTAL ATTRIBUTABLE	692 706	5 755	--	--	1 439 167	1 545 228
OTHER	440 581	3 660	--	58-	1 352 970	2 767 476
TOTAL COSTS	1 133 287	9 415	--	58-	2 792 137	4 312 704

DEVELOPMENT OF COST BY S.. ..MENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	324 703	6 957	219 213	--
PRESORT LETTERS	105 124	5 773	75 322	--
TOTAL LETTERS	429 827	12 730	294 535	--
SINGLE-PIECE CARDS	9 355	265	9 065	--
PRESORT CARDS	2 590	196	2 489	--
TOTAL CARDS	11 945	461	11 554	--
TOTAL FIRST-CLASS	441 772	13 191	306 089	--
PRIORITY MAIL	22 897	3 454	45 504	--
EXPRESS MAIL	2 273	318	8 513	849
MAILGRAMS	--	4	5	--
PERIODICALS:				
IN-COUNTY	172	168	1 181	--
OUTSIDE COUNTY	31 989	2 137	34 206	--
TOTAL PERIODICALS	32 161	2 305	35 387	--
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	11 478	5 656	29 971	--
REGULAR	190 286	7 364	147 655	--
TOTAL STANDARD MAIL	201 764	13 020	177 626	--
PACKAGE SERVICES:				
PARCEL POST	15 316	3 399	15 685	--
BOUND PRINTED MATTER	10 004	1 501	8 723	--
MEDIA MAIL	9 337	587	7 585	--
TOTAL PACKAGE SVCS	34 657	5 487	31 993	--
US POSTAL SERVICE	9 669	116	11 867	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	724	39	744	--
INTERNATIONAL MAIL	18 724	378	14 483	3 010
TOTAL MAIL	764 641	38 312	632 211	3 859

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
SPECIAL SERVICES:				
REGISTRY	544	18	3 063	2 559
CERTIFIED	329	387	6 921	--
INSURANCE	19	40	1 926	19 524
COD	13	6	152	1 477
MONEY ORDERS	--	3	3 602	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	85	--
SPECIAL HANDLING	5	--	11	--
POST OFFICE BOX	--	--	122 118	--
OTHER	1 932	242	5 248	--
TOTAL SPECIAL SVCS	2 842	696	143 126	23 560
TOTAL ATTRIBUTABLE	767 483	39 008	775 337	27 419
OTHER	587 880	125 565	--	83 987
TOTAL COSTS	1 355 363	164 573	775 337	111 406

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	190 194	--	741 067
PRESORT LETTERS	65 481	--	251 700
TOTAL LETTERS	255 675	--	992 767
SINGLE-PIECE CARDS	6 724	--	25 409
PRESORT CARDS	1 934	--	7 209
TOTAL CARDS	8 658	--	32 618
TOTAL FIRST-CLASS	264 333	--	1 025 385
PRIORITY MAIL	25 279	--	97 134
EXPRESS MAIL	4 039	--	15 992
MAILGRAMS	4	--	13
PERIODICALS:			
IN-COUNTY	601	--	2 122
OUTSIDE COUNTY	24 616	--	92 948
TOTAL PERIODICALS	25 217	--	95 070
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	18 710	--	65 815
REGULAR	120 482	--	465 787
TOTAL STANDARD MAIL	139 192	--	531 602
PACKAGE SERVICES:			
PARCEL POST	11 756	--	46 156
BOUND PRINTED MATTER	6 900	--	27 128
MEDIA MAIL	5 864	--	23 373
TOTAL PACKAGE SVCS	24 520	--	96 657
US POSTAL SERVICE	7 601	--	29 253
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	529	--	2 036
INTERNATIONAL MAIL	11 373	3 202	51 170
TOTAL MAIL	502 087	3 202	1 944 312

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20
SPECIAL SERVICES:			
REGISTRY	1 192	--	7 376
CERTIFIED	3 172	--	10 809
INSURANCE	783	--	22 292
COD	70	--	1 718
MONEY ORDERS	1 383	--	4 988
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	33	--	118
SPECIAL HANDLING	6	--	22
POST OFFICE BOX	37 499	--	159 617
OTHER	2 878	--	10 300
TOTAL SPECIAL SVCS	47 016	--	217 240
TOTAL ATTRIBUTABLE	549 103	3 202	2 161 552
OTHER	309 966	56 329	1 163 727
TOTAL COSTS	859 069	59 531	3 325 279

DEVELOPMENT OF COST BY S. MENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	EXPEDITED DELIV FIXED ATTRIB (3.4)	CLEANING EQUIPMENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	1	1 252	--	283 745	325 280	44 368
PRESORT LETTERS	--	425	--	96 257	111 354	15 051
TOTAL LETTERS	1	1 677	--	380 002	436 634	59 419
SINGLE-PIECE CARDS	--	50	--	11 545	13 388	1 805
PRESORT CARDS	--	13	--	3 140	3 666	491
TOTAL CARDS	--	63	--	14 685	17 054	2 296
TOTAL FIRST-CLASS	1	1 740	--	394 687	453 688	61 715
PRIORITY MAIL	--	260	--	59 153	67 607	9 250
EXPRESS MAIL	--	48	--	10 798	12 559	1 688
MAILGRAMS	--	--	--	6	8	1
PERIODICALS:						
IN-COUNTY	--	7	--	1 541	1 757	241
OUTSIDE COUNTY	--	197	--	44 708	50 901	6 991
TOTAL PERIODICALS	--	204	--	46 249	52 658	7 232
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	164	--	37 188	43 935	5 815
REGULAR	--	846	--	191 768	219 316	29 986
TOTAL STANDARD MAIL	--	1 010	--	228 956	263 251	35 801
PACKAGE SERVICES:						
PARCEL POST	--	90	--	20 269	23 263	3 169
BOUND PRINTED MATTER	--	50	--	11 266	12 936	1 762
MEDIA MAIL	--	44	--	9 883	11 276	1 545
TOTAL PACKAGE SVCS	--	184	--	41 418	47 475	6 476
US POSTAL SERVICE	--	68	--	15 431	17 632	2 413
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	4	--	971	1 107	152
INTERNATIONAL MAIL	--	84	--	18 900	20 795	2 955
TOTAL MAIL	1	3 602	--	816 569	936 780	127 683

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	EXPEDITED DELIV FIXED ATTRIB (3.4)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)
SPECIAL SERVICES:						
REGISTRY	--	18	--	3 960	4 543	619
CERTIFIED	--	36	--	8 061	9 968	1 261
INSURANCE	--	10	--	2 246	2 775	351
COD	--	1	--	176	219	28
MONEY ORDERS	--	18	--	4 192	5 187	656
STAMPED CARDS	--	--	--	--	1	--
STAMPED ENVELOPES	--	1	--	99	123	16
SPECIAL HANDLING	--	--	--	14	17	2
POST OFFICE BOX	1	612	--	138 813	174 761	21 706
OTHER	--	28	--	6 308	7 625	986
TOTAL SPECIAL SVCS	1	724	--	163 869	205 219	25 625
TOTAL ATTRIBUTABLE	2	4 326	--	980 438	1 141 999	153 308
OTHER	--	--	--	599 819	200 772	93 792
TOTAL COSTS	2	4 326	--	1 580 257	1 342 771	247 100

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	USPS SECURITY FORCE (18.1)	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	15 180	570	23	53	--	6 234
PRESORT LETTERS	5 150	194	7	18	--	2 114
TOTAL LETTERS	20 330	764	30	71	--	8 348
SINGLE-PIECE CARDS	618	24	1	3	--	254
PRESORT CARDS	168	6	--	--	--	69
TOTAL CARDS	786	30	1	3	--	323
TOTAL FIRST-CLASS	21 116	794	31	74	--	8 671
PRIORITY MAIL	3 165	119	5	11	--	1 299
EXPRESS MAIL	578	22	1	2	--	237
MAILGRAMS	--	--	--	--	--	1
PERIODICALS:						
IN-COUNTY	82	2	1	--	--	34
OUTSIDE COUNTY	2 392	90	3	8	--	982
TOTAL PERIODICALS	2 474	92	4	8	--	1 016
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	1 990	75	3	7	--	817
REGULAR	10 260	386	14	37	--	4 213
TOTAL STANDARD MAIL	12 250	461	17	44	--	5 030
PACKAGE SERVICES:						
PARCEL POST	1 084	41	1	4	--	445
BOUND PRINTED MATTER	603	23	1	2	--	248
MEDIA MAIL	529	20	1	2	--	217
TOTAL PACKAGE SVCS	2 216	84	3	8	--	910
US POSTAL SERVICE	826	31	2	3	--	339
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	52	2	--	1	--	21
INTERNATIONAL MAIL	1 011	38	2	4	--	415
TOTAL MAIL	43 688	1 643	65	155	--	17 939

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	USPS SECURITY FORCE (18.1)	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)
SPECIAL SERVICES:						
REGISTRY	212	8	--	1	--	87
CERTIFIED	431	17	1	1	--	177
INSURANCE	120	4	--	--	--	50
COD	9	--	--	--	--	4
MONEY ORDERS	224	8	--	1	--	92
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	5	--	--	1	--	2
SPECIAL HANDLING	1	--	--	--	--	--
POST OFFICE BOX	7 427	279	11	26	--	3 050
OTHER	337	13	--	1	--	139
TOTAL SPECIAL SVCS	8 766	329	12	31	--	3 601
TOTAL ATTRIBUTABLE	52 454	1 972	77	186	--	21 540
OTHER	32 090	--	--	--	--	--
TOTAL COSTS	84 544	1 972	77	186	--	21 540

DEVELOPMENT OF COST BY S. MENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	UNEMPLOYMENT COMPENSATION (18.3)	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	12 328	231 113	1 920	--	550 873	190 194
PRESORT LETTERS	4 789	89 782	746	--	186 219	65 481
TOTAL LETTERS	17 117	320 895	2 666	--	737 092	255 675
SINGLE-PIECE CARDS	561	10 522	87	--	18 685	6 724
PRESORT CARDS	177	3 311	28	--	5 275	1 934
TOTAL CARDS	738	13 833	115	--	23 960	8 658
TOTAL FIRST-CLASS	17 855	334 728	2 781	--	761 052	264 333
PRIORITY MAIL	1 854	34 761	289	--	71 855	25 279
EXPRESS MAIL	356	6 671	55	--	11 104	4 039
MAILGRAMS	--	9	--	--	9	4
PERIODICALS:						
IN-COUNTY	74	1 383	11	--	1 521	601
OUTSIDE COUNTY	2 065	38 712	322	--	68 332	24 616
TOTAL PERIODICALS	2 139	40 095	333	--	69 853	25 217
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	2 335	43 775	364	--	47 105	18 710
REGULAR	8 388	157 255	1 306	--	345 305	120 482
TOTAL STANDARD MAIL	10 723	201 030	1 670	--	392 410	139 192
PACKAGE SERVICES:						
PARCEL POST	707	13 250	110	--	34 400	11 756
BOUND PRINTED MATTER	409	7 666	64	--	20 228	6 900
MEDIA MAIL	297	5 569	46	--	17 509	5 864
TOTAL PACKAGE SVCS	1 413	26 485	220	--	72 137	24 520
US POSTAL SERVICE	550	10 312	86	--	21 652	7 601
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	38	715	6	--	1 507	529
INTERNATIONAL MAIL	635	11 911	99	--	33 585	11 373
TOTAL MAIL	35 563	666 717	5 539	--	1 435 164	502 087

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	UNEMPLOYMENT COMPENSATION (18.3)	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
SPECIAL SERVICES:						
REGISTRY	50	936	8	--	3 625	1 192
CERTIFIED	451	8 457	70	--	7 637	3 172
INSURANCE	96	1 795	15	--	1 985	783
COD	10	180	1	--	171	70
MONEY ORDERS	153	2 864	24	--	3 605	1 383
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	3	65	1	--	85	33
SPECIAL HANDLING	--	9	--	--	16	6
POST OFFICE BOX	292	5 470	45	--	122 118	37 499
OTHER	331	6 213	52	--	7 422	2 878
TOTAL SPECIAL SVCS	1 386	25 989	216	--	146 664	47 016
TOTAL ATTRIBUTABLE	36 949	692 706	5 755	--	1 581 828	549 103
OTHER	23 501	440 581	3 660	--	713 445	309 966
TOTAL COSTS	60 450	1 133 287	9 415	--	2 295 273	859 069

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 663 134
PRESORT LETTERS	577 587
TOTAL LETTERS	2 240 721
SINGLE-PIECE CARDS	64 267
PRESORT CARDS	18 278
TOTAL CARDS	82 545
TOTAL FIRST-CLASS	2 323 266
PRIORITY MAIL	274 907
EXPRESS MAIL	48 158
MAILGRAMS	38
PERIODICALS:	
IN-COUNTY	7 255
OUTSIDE COUNTY	240 319
TOTAL PERIODICALS	247 574
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	202 283
REGULAR	1 089 562
TOTAL STANDARD MAIL	1 291 845
PACKAGE SERVICES:	
PARCEL POST	108 589
BOUND PRINTED MATTER	62 158
MEDIA MAIL	52 802
TOTAL PACKAGE SVCS	223 549
US POSTAL SERVICE	76 946
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	5 105
INTERNATIONAL MAIL	101 807
TOTAL MAIL	4 593 195

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN

	TOTAL
SPECIAL SERVICES:	
REGISTRY	15 259
CERTIFIED	39 740
INSURANCE	10 230
COD	869
MONEY ORDERS	18 407
STAMPED CARDS	1
STAMPED ENVELOPES	434
SPECIAL HANDLING	65
POST OFFICE BOX	512 110
OTHER	32 333
TOTAL SPECIAL SVCS	629 448
TOTAL ATTRIBUTABLE	5 222 643
OTHER	2 417 626
TOTAL COSTS	7 640 269

DEVELOPMENT OF COST BY S[illegible]ENT AND COMPONENT - FY 2003 PRC VERSION
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL ATTRIBUTABLE	FINAL ADJUSTMENTS	ADJUSTED ATTRIBUTABLE COSTS	CONTINGENCY
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	12 326 833	--	12 326 833	--
PRESORT LETTERS	4 880 450	--	4 880 450	--
TOTAL LETTERS	17 207 283	--	17 207 283	--
SINGLE-PIECE CARDS	531 405	--	531 405	--
PRESORT CARDS	169 980	--	169 980	--
TOTAL CARDS	701 385	--	701 385	--
TOTAL FIRST-CLASS	17 908 668	--	17 908 668	--
PRIORITY MAIL	3 112 100	--	3 112 100	--
EXPRESS MAIL	462 016	--	462 016	--
MAILGRAMS	453	--	453	--
PERIODICALS:				
IN-COUNTY	67 400	--	67 400	--
OUTSIDE COUNTY	2 196 180	--	2 196 180	--
TOTAL PERIODICALS	2 263 580	--	2 263 580	--
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	2 207 158	--	2 207 158	--
REGULAR	8 267 233	--	8 267 233	--
TOTAL STANDARD MAIL	10 474 391	--	10 474 391	--
PACKAGE SERVICES:				
PARCEL POST	1 047 026	--	1 047 026	--
BOUND PRINTED MATTER	466 006	--	466 006	--
MEDIA MAIL	377 299	--	377 299	--
TOTAL PACKAGE SVCS	1 890 331	--	1 890 331	--
US POSTAL SERVICE	534 758	534 758-	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	41 109	--	41 109	--
INTERNATIONAL MAIL	1 329 113	--	1 329 113	--
TOTAL MAIL	38 016 519	534 758-	37 481 761	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL ATTRIBUTABLE	FINAL ADJUSTMENTS	ADJUSTED ATTRIBUTABLE COSTS	CONTINGENCY
SPECIAL SERVICES:				
REGISTRY	55 153	--	55 153	--
CERTIFIED	406 054	--	406 054	--
INSURANCE	107 407	--	107 407	--
COD	10 129	--	10 129	--
MONEY ORDERS	147 943	--	147 943	--
STAMPED CARDS	2 118	--	2 118	--
STAMPED ENVELOPES	9 249	--	9 249	--
SPECIAL HANDLING	450	--	450	--
POST OFFICE BOX	607 192	--	607 192	--
OTHER	302 902	--	302 902	--
TOTAL SPECIAL SVCS	1 648 597	--	1 648 597	--
TOTAL ATTRIBUTABLE	39 665 116	534 758-	39 130 358	--
OTHER	25 230 222	534 758	25 764 980	--
TOTAL COSTS	64 895 338	--	64 895 338	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL INCLUDING CONTINGENCY	PRODUCT SPECIFIC INCLUDING CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	12 326 833	9 211-	12 317 622
PRESORT LETTERS	4 880 450	9 355-	4 871 095
TOTAL LETTERS	17 207 283	18 566-	17 188 717
SINGLE-PIECE CARDS	531 405	504-	530 901
PRESORT CARDS	169 980	527-	169 453
TOTAL CARDS	701 385	1 031-	700 354
TOTAL FIRST-CLASS	17 908 668	19 597-	17 889 071
PRIORITY MAIL	3 112 100	47 430-	3 064 670
EXPRESS MAIL	462 016	7 894-	454 122
MAILGRAMS	453	--	453
PERIODICALS:			
IN-COUNTY	67 400	--	67 400
OUTSIDE COUNTY	2 196 180	--	2 196 180
TOTAL PERIODICALS	2 263 580	--	2 263 580
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	2 207 158	3 599-	2 203 559
REGULAR	8 267 233	6 501-	8 260 732
TOTAL STANDARD MAIL	10 474 391	10 100-	10 464 291
PACKAGE SERVICES:			
PARCEL POST	1 047 026	700-	1 046 326
BOUND PRINTED MATTER	466 006	--	466 006
MEDIA MAIL	377 299	--	377 299
TOTAL PACKAGE SVCS	1 890 331	700-	1 889 631
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	41 109	--	41 109
INTERNATIONAL MAIL	1 329 113	39 278-	1 289 835
TOTAL MAIL	37 481 761	124 999-	37 356 762

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY 2003 PRC VERSION
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL INCLUDING CONTINGENCY	PRODUCT SPECIFIC INCLUDING CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
SPECIAL SERVICES:			
REGISTRY	55 153	--	55 153
CERTIFIED	406 054	200-	405 854
INSURANCE	107 407	700-	106 707
COD	10 129	--	10 129
MONEY ORDERS	147 943	3 285-	144 658
STAMPED CARDS	2 118	--	2 118
STAMPED ENVELOPES	9 249	--	9 249
SPECIAL HANDLING	450	--	450
POST OFFICE BOX	607 192	--	607 192
OTHER	302 902	1 060-	301 842
TOTAL SPECIAL SVCS	1 648 597	5 245-	1 643 352
TOTAL ATTRIBUTABLE	39 130 358	130 244-	39 000 114
OTHER	25 764 980	130 244	25 895 224
TOTAL COSTS	64 895 338	--	64 895 338

COST AND REVENUE ANALYSIS

FY 2003 PRC VERSION

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SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
FY 2003 PRC VERSION
(IN MILLIONS)

	REVENUE /3/	ATTRIBUTABLE COST /2/	REVENUE LESS ATTRIBUT. COST	VOLUME VARIABLE COST /2/	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....	$ 37 041.3	$ 17 908.7	$ 19 132.6	$ 17 889.1	207.1 %
PRIORITY MAIL.....	4 490.7	3 112.1	1 378.6	3 064.7	146.5
EXPRESS MAIL.....	888.1	462.0	426.1	454.1	195.6
MAILGRAMS.....	1.2	.5	.7	.5	240.0
PERIODICALS:					
WITHIN THE COUNTY.....	75.1	67.4	7.7	67.4	111.4
OUTSIDE THE COUNTY.....	2 139.6	2 196.2	56.6-	2 196.2	97.4
FEES.....	20.1	--	20.1	--	--
TOTAL PERIODICALS.....	2 234.8	2 263.6	28.8-	2 263.6	98.7
STANDARD MAIL:					
ENHANCED CARRIER ROUTE..	5 177.5	2 207.2	2 970.3	2 203.6	235.0
REGULAR.....	11 932.2	8 267.2	3 665.0	8 260.7	144.4
FEES.....	93.5	--	93.5	--	--
TOTAL STANDARD MAIL...	17 203.1	10 474.4	6 728.7	10 464.3	164.4
PACKAGE SERVICES:					
PARCEL POST.....	1 262.8	1 047.0	215.8	1 046.3	120.7
BOUND PRINTED MATTER....	585.4	466.0	119.4	466.0	125.6
TOTAL ZONE-RATE MAIL..	1 848.3	1 513.0	335.3	1 512.3	122.2
MEDIA AND LIBRARY MAIL..	364.9	377.3	12.4-	377.3	96.7
FEES.....	1.8	--	1.8	--	--
TOTAL PACKAGE SVCS....	2 214.9	1 890.3	324.6	1 889.6	117.2
US POSTAL SERVICE.....	--	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	41.1	41.1-	41.1	--
INTERNATIONAL MAIL.....	1 646.0	1 329.1 /5/	316.9	1 289.8	127.6
TOTAL MAIL.....	65 720.2	37 481.8	28 238.4	37 356.8	175.9
SPECIAL SERVICES.....	2 392.8 /4/	1 648.6	744.2	1 643.4	145.6
MISCELLANEOUS ITEMS.....	386.5 /6/	--	386.5	--	--
TOTAL MAIL AND SVCS...$	68 499.4	$ 39 130.4	$ 29 369.0	$ 39 000.1	175.6 %

SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
FY 2003 PRC VERSION
(IN MILLIONS)

	REVENUE /3/	ATTRIBUTABLE COST /2/	REVENUE LESS ATTRIBUT. COST	VOLUME VARIABLE COST /2/	REVENUE AS % VOLUME VARIABLE COST
APPROPRIATIONS:					
REVENUE FORGONE	$ 30.7	$ --	$ 30.7	$ --	-- %
PUBLIC SERVICE	--	--	--	--	--
TOTAL OPERATING INCOME	68 530.1	--	--	--	--
INVESTMENT INCOME	56.9	--	56.9	--	--
TOTAL	68 587.0	39 130.4	29 456.6	39 000.1	175.9
ALL OTHER COSTS	--	25 765.0	--	25 895.2	--
TOTAL OPERATING EXPENSE	$ --	$ 64 895.3	$ --	$ 64 895.3	-- %

DETAIL OF ATTRIBUTABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY 2003 PRC VERSION
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	PRODUCT SPECIFIC	TOTAL ATTRIBUTABLE
FIRST-CLASS MAIL.....	$ 16 940 853	$ 948 218	$ 19 597	$ 17 908 668
PRIORITY MAIL.....	1 836 888	1 227 782	47 430	3 112 100
EXPRESS MAIL.....	341 301	112 821	7 894	462 016
MAILGRAMS.....	453	--	--	453
PERIODICALS:				
WITHIN THE COUNTY.....	67 321	79	--	67 400
OUTSIDE THE COUNTY.....	1 917 956	278 224	--	2 196 180
TOTAL PERIODICALS.....	1 985 277	278 303	--	2 263 580
STANDARD MAIL.....	10 019 343	444 948	10 100	10 474 391
PACKAGE SERVICES:				
PARCEL POST.....	688 012	358 314	700	1 047 026
BOUND PRINTED MATTER....	396 926	69 080	--	466 006
TOTAL ZONE-RATE MAIL..	1 084 938	427 394	700	1 513 032
MEDIA AND LIBRARY MAIL..	292 267	85 032	--	377 299
TOTAL PACKAGE SVCS....	1 377 205	512 426	700	1 890 331
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	35 960	5 149	--	41 109
INTERNATIONAL MAIL.....	602 741	687 094	39 278	1 329 113
SPECIAL AND OTHER SVCS....	1 643 352	--	5 245	1 648 597
TOTAL MAIL AND SVCS...	$ 34 783 373	$ 4 216 741	$ 130 244	$ 39 130 358

SUMMARY OF REVENUES, ATTRIBUTABLE COS.., PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY 2003 PRC VERSION
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ ATTRIBUTABLE COST DOLLARS	ATTRIBUTABLE COST %
FIRST-CLASS MAIL.....$	37 041.3	54.0 %	$ 17 908.7	45.8 %
PRIORITY MAIL.....	4 490.7	6.6	3 112.1	8.0
EXPRESS MAIL.....	888.1	1.3	462.0	1.2
MAILGRAMS.....	1.2	--	.5	--
PERIODICALS:				
WITHIN THE COUNTY.....	75.1	.1	67.4	.2
OUTSIDE THE COUNTY.....	2 139.6	3.1	2 196.2	5.6
FEES.....	20.1	--	--	--
TOTAL PERIODICALS.....	2 234.8	3.2	2 263.6	5.8
STANDARD MAIL:				
ENHANCED CARRIER ROUTE..	5 177.5	7.6	2 207.2	5.6
REGULAR.....	11 932.2	17.4	8 267.2	21.1
FEES.....	93.5	.1	--	--
TOTAL STANDARD MAIL...	17 203.1	25.1	10 474.4	26.7
PACKAGE SERVICES:				
PARCEL POST.....	1 262.8	1.8	1 047.0	2.7
BOUND PRINTED MATTER....	585.4	.9	466.0	1.2
TOTAL ZONE-RATE MAIL..	1 848.3	2.7	1 513.0	3.9
MEDIA AND LIBRARY MAIL..	364.9	.5	377.3	1.0
FEES.....	1.8	--	--	--
TOTAL PACKAGE SVCS....	2 214.9	3.2	1 890.3	4.9
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	41.1	.1
INTERNATIONAL MAIL.....	1 646.0	2.4	1 329.1 /5/	3.4
TOTAL MAIL.....	65 720.2	95.8	37 481.8	95.9
SPECIAL SERVICES.....	2 392.8 /4/	3.5	1 648.6	4.1
MISCELLANEOUS ITEMS.....	386.5 /6/	.6	--	--
TOTAL MAIL AND SVCS...	68 499.4	99.9	39 130.4	100.0
APPROPRIATIONS:				
REVENUE FORGONE.....	30.7	--	--	--
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	68 530.1	99.9	--	--
INVESTMENT INCOME.....	56.9	.1	--	--
TOTAL.....$	68 587.0	100.0 %	$ 39 130.4	100.0 %

SUMMARY OF REVENUES, ATTRIBUTABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY 2003 PRC VERSION
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	99 053.5	49.0 %	4 236.2	17.1 %
PRIORITY MAIL.....	859.6	.4	1 622.9	6.5
EXPRESS MAIL.....	55.8	--	53.2	.2
MAILGRAMS.....	2.8	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	793.5	.4	230.6	.9
OUTSIDE THE COUNTY.....	8 526.4	4.2	3 764.4	15.2
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	9 319.9	4.6	3 995.0	16.1
STANDARD MAIL:				
ENHANCED CARRIER ROUTE..	32 194.4	15.9	5 203.0	20.9
REGULAR.....	58 164.1	28.8	5 594.3	22.5
FEES.....	--	--	--	--
TOTAL STANDARD MAIL...	90 358.5	44.7	10 797.3	43.4
PACKAGE SERVICES:				
PARCEL POST.....	386.9	.2	2 133.0	8.6
BOUND PRINTED MATTER....	544.8	.3	1 302.1	5.2
TOTAL ZONE-RATE MAIL..	931.7	.5	3 435.1	13.8
MEDIA AND LIBRARY MAIL..	196.8	.1	358.7	1.5
FEES.....	--	--	--	--
TOTAL PACKAGE SVCS....	1 128.5	.6	3 793.8	15.3
US POSTAL SERVICE.....	391.4	.2	80.1	.3
FREE MAIL FOR BLIND AND HANDICAPPED.....	75.7	--	30.0	.1
INTERNATIONAL MAIL.....	940.1	.5	243.5	1.0
TOTAL MAIL.....	202 185.6	100.0 %	24 851.9	100.0 %

SUMMARY OF ACCRUED COST BY SEGMENT ...D COMPONENT DETAILING ATTRIBUTABLE COSTS
FY 2003 PRC VERSION
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	ATTRIBUTABLE COSTS /2/				
		VOLUME VARIABLE				
		DIRECT	INDIRECT	TOTAL	PRODUCT SPECIFIC	ALL OTHER COSTS
1. POSTMASTERS	$ 1 911 998	$ --	$ 340 390	$ 340 390	$ --	$ 1 571 608
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	916 901	--	877 044	877 044	--	39 857
WINDOW SERVICE	218 166	--	105 629	105 629	--	112 537
ADMINISTRATION AND SUPPORT						
TIME & ATTENDANCE	78 774	--	49 365	49 365	--	29 409
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	271 611	--	236 871	236 871	--	34 740
ELEMENTAL LOAD	108 682	--	105 119	105 119	--	3 563
OTHER STREET	601 119	--	138 142	138 142	--	462 977
EXPEDITED DELIVERY	--	--	--	--	--	--
OTHER SUPERVISORS & TECHNICIANS	1 573 559	--	403 479	403 479	--	1 170 080
TOTAL SUPERVISORS	3 768 812	--	1 915 649	1 915 649	--	1 853 163
3. CLERKS AND MAILHANDLERS						
CAG A-J OFFICES						
MAIL PROCESSING	13 806 646	13 179 602	--	13 179 602	--	627 044
WINDOW SERVICE	2 421 011	1 172 174	--	1 172 174	--	1 248 837
ADMIN. SUPPORT AND MISCELLANEOUS	1 847 055	--	1 125 650	1 125 650	7 503	713 902
EXPEDITED DELIVERY	--	--	--	--	--	--
TOTAL CLERKS	18 074 712	14 351 776	1 125 650	15 477 426	7 503	2 589 783
4. CLERKS, CAG K OFFICES	5 842	3 847	--	3 847	--	1 995
6. CITY DELIVERY CARRIERS						
IN-OFFICE	4 010 893	2 905 266	592 618	3 497 884	--	513 009
7. CITY DELIVERY CARRIERS						
OUT-OF-OFFICE	10 480 573	1 552 142	2 039 742	3 591 884	--	6 888 689
TOTAL CITY CARRIERS	$ 14 491 466	$ 4 457 408	$ 2 632 360	$ 7 089 768	$ --	$ 7 401 698

SUMMARY OF ACCRUED COST BY SEGMENT . . COMPONENT DETAILING ATTRIBUTABLE COSTS
FY 2003 PRC VERSION
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	ATTRIBUTABLE COSTS *VOLUME VARIABLE* DIRECT	INDIRECT	TOTAL	PRODUCT SPECIFIC /2/	ALL OTHER COSTS
8. VEHICLE SVC DRIVERS	$ 567 805	$ 343 182	$ --	$ 343 182	$ --	$ 224 623
10. RURAL CARRIERS						
EVALUATED ROUTES	4 160 945	1 768 867	--	1 768 867	--	2 392 078
OTHER-ROUTES	287 536	117 548	--	117 548	--	169 988
EQUIPMENT MAINTENANCE ALLOWANCE	395 780	--	--	--	--	395 780
TOTAL RURAL CARRIERS	4 844 261	1 886 415	--	1 886 415	--	2 957 846
11. CUSTODIAL(MAINTENANCE) SERVICE	2 869 753	--	1 986 711	1 986 711	--	883 042
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	645 088	--	144 406	144 406	--	500 682
EXPEDITED DELIV. VEH.	--	--	--	--	--	--
VEHICLE SERVICE VEH.	120 740	--	72 976	72 976	--	47 764
RURAL DELIVERY VEH.	63 833	--	27 069	27 069	--	36 764
ALL OTHER	37 040	--	--	--	--	37 040
TOTAL MOTOR VEHICLE	$ 866 701	$ --	$ 244 451	$ 244 451	$ --	$ 622 250

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY 2003 PRC VERSION
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	ATTRIBUTABLE COSTS /2/					ALL OTHER COSTS
		VOLUME VARIABLE				PRODUCT SPECIFIC	
		DIRECT	INDIRECT	TOTAL			
13.MISCELLANEOUS OPERATING EXPENSES							
CARFARE, TOLLS AND FERRIAGE	$ 45 750	$ --	$ 5 805	$ 5 805		$ --	$ 39 945
OTHER	231 917	--	--	--		--	231 917
TOTAL MISCELLANEOUS OPERATING EXPENSES	277 667	--	5 805	5 805		--	271 862
14. TRANSPORTATION							
DOMESTIC AIRMAIL	1 696 557	1 521 735	--	1 521 735		--	174 822
ALASKA AIR	114 935	6 919	--	6 919		--	108 016
RAILROAD LINE HAUL AND OTHER SERVICE	183 418	182 231	--	182 231		--	1 187
DOMESTIC WATER	24 751	21 633	--	21 633		--	3 118
CONTRACT HIGHWAY SERVICE	2 391 388	1 921 332	--	1 921 332		--	470 056
INTERNATIONAL	579 017	579 017	--	579 017		--	--
TOTAL TRANSPORTATION	4 990 066	4 232 867	--	4 232 867		--	757 199
15. BUILDING OCCUPANCY							
RENTS, FUEL, AND UTILITIES	1 342 771	--	1 142 745	1 142 745		746-	200 772
OTHER	312 726	--	--	--		107	312 619
TOTAL BUILDING OCCUPANCY	1 655 497	--	1 142 745	1 142 745		639-	513 391
16. SUPPLIES AND SERVICES	2 832 031	7 576	1 209 518	1 217 094		65 122	1 549 815
17. RESEARCH AND DEVELOP.	$ 54 953	$ --	$ --	$ --		$ --	$ 54 953

SUMMARY OF ACCRUED COST BY SEGMENT A. COMPONENT DETAILING ATTRIBUTABLE COSTS
FY 2003 PRC VERSION
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	ATTRIBUTABLE COSTS ****** DIRECT VOLUME VARIABLE	INDIRECT	TOTAL	PRODUCT SPECIFIC /2/	ALL OTHER COSTS
18. ADMINISTRATION AND AREA OPERATIONS						
HEADQUARTERS	$ 751 353	$ --	$ --	$ --	$ 12 534	$ 738 819
USPS PERSONNEL	3 561 351	--	1 491 748	1 491 748	40 946	2 028 657
TOTAL ADMIN. AND AREA OPERATIONS	4 312 704	--	1 491 748	1 491 748	53 480	2 767 476
19. SUPPORT SERVICES	45 791	--	--	--	--	45 791
20. DEPRECIATION AND SERVICE WIDE COSTS						
DEPRECIATION	2 295 273	--	1 577 050	1 577 050	4 778	713 445
INTEREST	859 069	--	549 103	549 103	--	309 966
OTHER MISCELLANEOUS	170 937	30 621	--	30 621	--	140 316
TOTAL DEPRECIATION & SERVICEWIDE COSTS	3 325 279	30 621	2 126 153	2 156 774	4 778	1 163 727
TOTAL ACCRUED COST	64 895 338	25 313 692	14 221 180	39 534 872	130 244	25 230 222
FINAL ADJUSTMENTS	--	363 741-	171 017-	534 758-	--	534 758
ADJUSTED GRAND TOTAL	$ 64 895 338	$ 24 949 951	$ 14 050 163	$ 39 000 114	$ 130 244	$ 25 764 980

NOTES TO COST AND REVENUE ANALYSIS
FY 2003 PRC VERSION

1. COST AND REVENUE ANALYSIS
THE CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND ATTRIBUTABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.

2. ATTRIBUTABLE COSTS
ONLY "ATTRIBUTABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE CRA. COSTS ARE GENERALLY CONSIDERED TO BE ATTRIBUTABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME, OR IN CERTAIN CASES, IF THEY ARE DETERMINED TO ARISE SOLELY FROM A PARTICULAR SERVICE. "VOLUME VARIABLE" COSTS EQUAL ATTRIBUTABLE COSTS LESS COSTS WHICH ARISE SOLELY FROM A PARTICULAR SERVICE. THE DESIGNATION OF COSTS AS ATTRIBUTABLE RELIES MAINLY ON METHODS AND DEFINITIONS ESTABLISHED IN PREVIOUS ANNUAL DEVELOPMENTS OF ATTRIBUTABLE COSTS FOR CRA PURPOSES AND CONSIDERED ACCEPTABLE IN LIGHT OF POSTAL RATE COMMISSION PROCEEDINGS AND OTHER PROCEEDINGS OF RECORD.

3. FEES
FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.

4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
   A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
   B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
   C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.

5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE COSTS ATTRIBUTABLE TO BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.

6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.

7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND ATTRIBUTABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

STATISTICS BY CLASS OF MAIL

CATEGORY	---LETTERS AND SEALED PARCELS--- ----(INCLUDING FLATS & IPPS)---- SINGLE PIECE	PRESORT	----------CARDS---------- SINGLE PIECE	PRIVATE PRESORT	TOTAL FIRST-CLASS MAIL
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	45.5	30.7	23.7	18.6	37.4
..ATTRIBUTABLE COSTS.....	26.5	10.3	20.8	6.4	18.1
..REVENUE LESS ....ATTRIBUTABLE COST.....	19.0	20.4	2.9	12.2	19.3
PER POUND (CENTS):					
..REVENUE.....	936.9	750.0	3 798.0	2 041.5	874.4
..ATTRIBUTABEL COSTS.....	544.8	252.4	3 332.3	699.9	422.8
..REVENUE LESS ....ATTRIBUTABLE COST....	392.1	497.6	465.7	1 341.6	451.6
VOLUME STATISTICS:					
PIECES (000).....	46 552 975	47 287 788	2 551 206	2 661 505	99 053 474
WEIGHT PER PIECE (OUNCES).	.8	.7	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	16.9	18.0	14.9	14.9	17.4
WEIGHT IN POUNDS (000)....	2 262 703	1 933 235	15 947	24 287	4 236 172
CUBIC FEET (000).....	133 516	107 695	1 068	1 627	243 906

CATEGORY	PRIORITY MAIL	EXPRESS MAIL	MAILGRAMS
REVENUE/COST RELATIONSHIP:			
PER PIECE (CENTS):			
..REVENUE.....	522.4	1 590.6	43.2
..ATTRIBUTABLE COSTS.....	362.1	827.5	16.2
..REVENUE LESS ....ATTRIBUTABLE COST.....	160.3	763.1	27.0
PER POUND (CENTS):			
..REVENUE.....	276.7	1 669.8	--
..ATTRIBUTABEL COSTS.....	191.8	868.7	--
..REVENUE LESS ....ATTRIBUTABLE COST....	84.9	801.1	--
VOLUME STATISTICS:			
PIECES (000).....	859 572	55 831	2 791
WEIGHT PER PIECE (OUNCES).	30.2	15.2	--
WEIGHT/CUBIC FT. (POUNDS).	4.6	6.3	--
WEIGHT IN POUNDS (000)....	1 622 891	53 183	--
CUBIC FEET (000).....	351 428	8 436	4

CATEGORY	TOTAL WITHIN THE COUNTY	TOTAL OUTSIDE THE COUNTY	TOTAL PERIODICALS
REVENUE/COST RELATIONSHIP:			
PER PIECE (CENTS):			
..REVENUE.....	9.5	25.1	24.0
..ATTRIBUTABLE COSTS.....	8.5	25.8	24.3
..REVENUE LESS ....ATTRIBUTABLE COST.....	1.0	.7-	.3-
PER POUND (CENTS):			
..REVENUE.....	32.6	56.8	55.9
..ATTRIBUTABLE COSTS.....	29.2	58.3	56.7
..REVENUE LESS ....ATTRIBUTABLE COST.....	3.4	1.5-	.8-
VOLUME STATISTICS:			
PIECES (000).....	793 521	8 526 383	9 319 904
WEIGHT PER PIECE (OUNCES).	4.7	7.1	6.9
WEIGHT/CUBIC FT. (POUNDS).	25.1	25.1	25.1
WEIGHT IN POUNDS (000)....	230 643	3 764 394	3 995 037
CUBIC FEET (000).....	9 204	150 227	159 431

CATEGORY	ENHANCED CARRIER RTE	REGULAR	TOTAL STANDARD MAIL
REVENUE/COST RELATIONSHIP:			
PER PIECE (CENTS):			
..REVENUE.....	16.1	20.5	19.0
..ATTRIBUTABLE COSTS.....	6.9	14.2	11.6
..REVENUE LESS ....ATTRIBUTABLE COST.....	9.2	6.3	7.4
PER POUND (CENTS):			
..REVENUE.....	99.5	213.3	159.3
..ATTRIBUTABLE COSTS.....	42.4	147.8	97.0
..REVENUE LESS ....ATTRIBUTABLE COST.....	57.1	65.5	62.3
VOLUME STATISTICS:			
PIECES (000).....	32 194 417	58 164 052	90 358 469
WEIGHT PER PIECE (OUNCES).	2.6	1.5	1.9
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA
WEIGHT IN POUNDS (000)....	5 202 968	5 594 312	10 797 280
CUBIC FEET (000).....	NA	NA	NA

CATEGORY	PARCEL POST	BOUND PRINTED MATTER	MEDIA MAIL	TOTAL PACKAGE SERVICES
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	326.4	107.5	185.5	196.3
..ATTRIBUTABLE COSTS.....	270.6	85.5	191.8	167.5
..REVENUE LESS ....ATTRIBUTABLE COST.....	55.8	22.0	6.3-	28.8
PER POUND (CENTS):				
..REVENUE.....	59.2	45.0	101.7	58.4
..ATTRIBUTABLE COSTS.....	49.1	35.8	105.2	49.8
..REVENUE LESS ....ATTRIBUTABLE COST.....	10.1	9.2	3.5-	8.6
VOLUME STATISTICS:				
PIECES (000).....	386 942	544 807	196 757	1 128 506
WEIGHT PER PIECE (OUNCES).	88.2	38.2	29.2	53.8
WEIGHT/CUBIC FT. (POUNDS).	5.0	9.5	7.8	6.2
WEIGHT IN POUNDS (000)....	2 132 985	1 302 143	358 663	3 793 791
CUBIC FEET (000).....	425 160	137 198	46 196	608 554

CATEGORY	US POSTAL SERVICE	FREE MAIL
REVENUE/COST RELATIONSHIP:		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..ATTRIBUTABLE COSTS.....	NA	54.3
..REVENUE LESS ....ATTRIBUTABLE COST.....	NA	54.3-
PER POUND (CENTS):		
..REVENUE.....	NA	--
..ATTRIBUTABLE COSTS.....	NA	137.0
..REVENUE LESS ....ATTRIBUTABLE COST.....	NA	137.0-
VOLUME STATISTICS:		
PIECES (000).....	391 369	75 658
WEIGHT PER PIECE (OUNCES).	3.3	6.3
WEIGHT/CUBIC FT. (POUNDS).	6.0	11.1
WEIGHT IN POUNDS (000)....	80 086	30 006
CUBIC FEET (000).....	13 341	2 694

CATEGORY	TOTAL INT'L MAIL
..ATTRIBUTABLE COST(MIL)..	$1 329.1

VOLUME STATISTICS:

PIECES TO ..FOREIGN DEST (000).....	940 054
WEIGHT PER PIECE (OUNCES).	4.1
WEIGHT/CUBIC FT. (POUNDS).	7.3
WEIGHT IN POUNDS (000)....	243 450
CUBIC FEET (000).....	33 468

CATEGORY	REGISTRY	CERTIFIED	INSURANCE	COLLECT ON DELIVERY
REVENUE/COST RELATIONSHIP:				
PER TRANSACTION (CENTS):				
REVENUE	1 120.7	230.0	231.6	597.6
ATTRIBUTABLE COSTS	1 005.2	149.6	186.6	545.2
REVENUE LESS ATTRIBUTABLE COSTS	115.5	80.4	45.0	52.4
REVENUE (MILLIONS)	$61.5	$624.2	$133.3	$11.1
ATTRIBUTABLE COSTS (MILLIONS):				
VARIABLE COSTS	$52.6	$405.9	$87.2	$8.7
OTHER DIRECT	2.6	--	19.5	1.5
TOTAL ATTRIBUTABLE COSTS	$55.2	$405.9	$106.7	$10.1
REVENUE LESS ATTRIBUTABLE COSTS (MILLIONS)	$6.3	$218.2	$25.9	$1.0
REVENUE AS A PERCENT OF ATTRIBUTABLE COSTS	111.4 %	153.7 %	124.1 %	109.9 %
VOLUME:				
TRANSACTIONS (THOUSANDS)	5 487	271 412	57 547	1 858

CATEGORY	MONEY ORDERS	STAMPED CARDS	STAMPED ENVELOPES	POST OFFICE BOX
REVENUE/COST RELATIONSHIP:				
PER TRANSACTION (CENTS):				
REVENUE	119.3	--	NA	NA
ATTRIBUTABLE COSTS	74.5	--	NA	NA
REVENUE LESS ATTRIBUTABLE COSTS	44.8	--	NA	NA
REVENUE (MILLIONS)	$236.8	$3.1	$21.2	$788.1
ATTRIBUTABLE COSTS (MILLIONS):				
VARIABLE COSTS	$137.1	--	$3.2	$607.2
OTHER DIRECT	7.5	2.1	6.0	--
TOTAL ATTRIBUTABLE COSTS	$144.7	$2.1	$9.2	$607.2
REVENUE LESS ATTRIBUTABLE COSTS (MILLIONS)	$88.8	$1.0	$12.0	$180.9
REVENUE AS A PERCENT OF ATTRIBUTABLE COSTS	160.1 %	147.6 %	230.4 %	129.8 %
VOLUME:				
TRANSACTIONS (THOUSANDS)	198 454	--	NA	NA

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY 2003 PRC VERSION

1. FEES

WITH THE EXCEPTION OF SPECIAL SERVICES, FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. FEES FOR ANCILLARY SERVICES ASSOCIATED WITH REGISTERED, CERTIFIED, INSURED, AND COD MAIL ARE REPORTED SEPARATELY FROM REVENUE AND ARE NOT INCLUDED IN CALCULATIONS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND ATTRIBUTABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE COSTS ATTRIBUTABLE TO BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
NA DENOTES NOT APPLICABLE.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.