

DOCKET SECTION

BEFORE THE
POSTAL RATE COMMISSION
WASHINGTON, D.C. 20268-0001

RECEIVED

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POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY
Docket No. R97-1

POSTAL RATE AND FEE CHANGES, 1997

NOTICE OF UNITED STATES POSTAL SERVICE OF FILING OF MISSING PAGE
FROM ERRATA TO EXHIBITS OF WITNESS O'HARA (USPS-T-30)
(September 24, 1997)

It has come to the attention of the United States Postal Service that at least some copies of the errata notice that it filed on September 19, 1997 concerning changes to certain of Dr. O'Hara's exhibits were missing Exhibit USPS-30A. That exhibit is attached. The Postal Service regrets any inconvenience that may have resulted.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

By its attorneys:

Daniel J. Foucheaux, Jr.
Chief Counsel, Ratemaking


Susan M. Duchek

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September 24, 1997

SUMMARY OF ESTIMATED FISCAL YEAR 1998 BEFORE RATES FINANCES
(Dollars in Thousands)

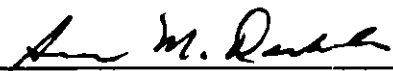
42
Exhibit USPS-30A
Revised 9-19-97

Line No.	Description	Volume Variable Costs (1)	Revenues (2)	Percent of Costs (Col 2/Col 1) (3)	Contribution To Other Costs (Col 2 - Col 1) (4)
1	First-Class Mail				
2	Single-piece Letters	12,613,552	21,564,407	170.96%	8,950,855
3	Worksharing Letters	4,100,182	11,103,853	270.81%	7,003,671
4	Total Letters	16,713,734	32,668,260	195.46%	15,954,526
5	Single-piece Cards*	444,183	648,970	146.10%	204,787
6	Worksharing Postcards	166,168	410,873	247.26%	244,705
7	Total Cards	610,351	1,059,843	173.64%	449,492
8	Total	17,324,085	33,728,103	194.69%	16,404,018
9	Priority Mail	2,223,208	3,978,761	178.96%	1,755,553
10	Express Mail	420,793	833,065	197.98%	412,272
11	Mailgrams	508	4,676	920.45%	4,168
12	Periodicals				
13	In County	82,273	82,566	100.38%	313
14	Outside County				
15	Nonprofit	335,643	334,871	99.77%	(772)
16	Classroom	13,798	10,577	78.85%	(3,221)
17	Regular-Rate	1,585,181	1,632,125	102.96%	46,944
18	Total	2,016,895	2,060,159	102.15%	43,264
19	Standard Mail A				
20	Single Piece	229,928	157,506	68.50%	(72,422)
21	Commercial Regular	4,953,506	7,192,729	145.20%	2,239,223
22	Commercial Enhanced Carrier Route	2,165,568	4,722,276	218.06%	2,556,710
23	Total Commercial	7,119,072	11,915,005	167.37%	4,795,933
24	Nonprofit	1,088,556	1,165,260	107.05%	76,704
25	Nonprofit Enhanced Carrier Route	157,658	261,791	166.05%	104,133
26	Total Nonprofit	1,246,214	1,427,051	114.51%	180,837
27	Total Standard Mail A	8,595,214	13,499,562	157.06%	4,904,348
28	Standard Mail B				
29	Parcel Post	786,812	737,970	93.79%	(48,842)
30	Bound Printed Matter	335,959	493,286	146.83%	157,327
31	Special Rate	257,970	353,938	137.20%	95,968
32	Library Rate	51,742	48,267	93.28%	(3,475)
33	Total	1,432,483	1,633,461	114.03%	200,978
34	Free-for-the-Blind, etc	31,817	0	0.00%	(31,817)
35	International Mail	1,227,333	1,625,558	132.45%	398,225
36	Special Services				
37	Registry	83,553	91,928	110.02%	8,375
38	Certified	342,121	410,607	120.02%	68,486
39	Insurance	42,778	64,816	151.52%	22,038
40	COD	17,204	16,287	94.67%	(917)
41	Money Orders	147,432	237,331	160.98%	89,899
42	Stamped Envelopes	12,284	13,843	112.70%	1,560
42a	Stamped Cards*	4,697		0.00%	(4,697)
43	Special Handling	1,285			(1,285)
44	Post Office Boxes	613,811	611,375	99.60%	(2,436)
45	Other		301,695		301,695
46	Total	1,265,164	1,747,883	138.15%	482,718
47	Other Costs **	185,934			(185,934)
48	Other Income		215,531		215,531
49	Volume-Variable Costs and Revenues	34,723,437	59,326,758	170.86%	24,603,321
50	Total Other Costs	26,704,228			(26,704,228)
51	Prior Years Loss Recovery	446,933			(446,933)
52	Continuing Appropriations		67,274		67,274
53	Investment Income		33,580		33,580
54	GRAND TOTAL	61,874,598	59,427,812	96.05%	(2,446,986)

*In column (1), Stamped Card manufacturing costs (Exhibit USPS-15E, p 48) have been moved from line 5 to line 42a
 **Includes \$28,736*1.01 cost increases due to BY->TY growth in Return Receipt & Restricted Delivery volumes; USPS-T-40, WP 14
 Sources: Volume Variable Costs: Lines 1-35: Attachment 1 to Response to UPS/USPS-T33-36, revised 9/19/97, p.1, col. 9
 Lines 36-48: USPS-T-15, Appendix D, Figure 1, column (3) * 1.01 (adds 1% contingency)

CERTIFICATE OF SERVICE

I hereby certify that I have this day served the foregoing document upon all participants of record in this proceeding in accordance with section 12 of the Rules of Practice.



Susan M. Duchek

475 L'Enfant Plaza West, S.W.
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September 24, 1997