PRC LR-3: Base Year Costs

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This library reference presents the B workpapers used to calculate base year costs developed with the attributable cost principles adopted by the Commission in Docket No. R2000-1. These B workpapers are the ones submitted by the Postal Service in USPS LR-J-74, PRC Version/Base Year Model, with corrections made in the worksheets for Segment 6 & 7, City Carrier Costs.

1. LR-J-74, Cost Segment 6 & 7, Worksheet 7.0.4.1, lines 36 through 42, contains Curbline Access Test (CAT)/Foot Access Test (FAT) factors which, when multiplied by the accrued runtime yield access costs. In response to POIR No. 5, question 5, the Postal Service confirmed that the CAT/FAT factors presented in LR-J-74 were incorrect. If provided corrected factors that reflect the Commission's R2000-1 cost attribution principles. They are based on City Carrier Cost System data for BY 2000. *See*, the Postal Service's response to POIR No. 5, question 5. Tr. 11B/4337-38.

2. The Commission also revises the Load Time Factor variabilities presented by the Postal Service in LR-J-74, Cost Segment 6 & 7, Worksheet 7.0.4.2, lines 8 through 12, to be consistent with the values used by the Commission in Docket No. R2001-1, in PRC LR-6. Although the Load Time Factor variabilities should have been updated to reflect FY 2000 CCS data, those numbers were not submitted in this docket. Future submissions should update all factors dependent on the City Carrier Cost System.

The changes made in the Segment 6 & 7 worksheets ripple through to require adjustments in the worksheets presenting the indirect cost associated with City Carriers, These indirect costs are contained in Segments 2, 12, 13 and 20. The following hard copy worksheets contain the changes in the Segment 2, 6 & 7, 12, 13 and 20 worksheets.

Electronic copies of the all the worksheets from LR-J-74, as corrected, are contained in the attached CD. The files are either input data files or base year cost calculations organized by cost segment. The workbook files are:

Excel File Name	Description
Cs1	Calculation of Costs for Cost Segment 1: Postmasters
Cs2	Calculation of Costs for Cost Segment 2: Supervisors and Technicians
Cs3	Calculation of Costs for Cost Segment 3: Clerks and Mailhandlers, CAG A-J Post Offices
Cs3-4	Calculation of Costs for Cost Segment 3-4: Expedited Delivery
Cs4	Calculation of Costs for Cost Segment 4: Clerks, CAG K Post Offices
Cs6&7	Calculation of Costs for Cost Segment 6&7: City Delivery Carriers and Street Activity
Cs8	Calculation of Costs for Cost Segment 8: Vehicle Service Drivers
Cs10	Calculation of Costs for Cost Segment 10: Rural Carriers
Cs12	Calculation of Costs for Cost Segment 12: Motor Vehicle Service
Cs13	Calculation of Costs for Cost Segment 13: Miscellaneous Local Operations
Cs14	Calculation of Costs for Cost Segment 14: Transportation
Cs16	Calculation of Costs for Cost Segment 16: Supplies and Services
Cs20	Calculation of Costs for Cost Segment 20: Other Accrued Expenses (Service Wide)
city00	Input data
col	Input data
Delivery	Input data
GFY00	Revenue, Weights and Piece Data for Government Fiscal Year 2000
I_forms	Input data

Each Cost Segment workbook has an Excel worksheet "output to cra.xls" that contains the costs entered into the rollforward model in PRC-LR-2.