



UNITED STATES
POSTAL SERVICE

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2001 - PRC Version

DRAFT

FINANCE

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	104 758	714 230	6 498 688	1 797	2 115 247	24 054
PRESORT LETTERS	64 580	250 279	1 777 511	515	1 225 966	16 184
TOTAL LETTERS	169 338	964 509	8 276 199	2 312	3 341 213	40 238
SINGLE-PIECE CARDS	2 693	30 542	253 882	63	110 191	179
PRESORT CARDS	2 261	9 162	58 939	16	52 394	246
TOTAL CARDS	4 954	39 704	312 821	79	162 585	425
TOTAL FIRST-CLASS	174 292	1 004 213	8 589 020	2 391	3 503 798	40 663
PRIORITY MAIL	24 003	106 499	1 062 681	--	170 329	75 170
EXPRESS MAIL	4 862	23 439	257 533	--	39 756	1 848
MAILGRAMS	--	39	133	--	357	1
PERIODICALS:						
IN-COUNTY	387	3 418	19 556	7	20 612	1 636
OUTSIDE COUNTY	10 289	110 632	917 756	330	385 930	26 773
TOTAL PERIODICALS	10 676	114 050	937 312	337	406 542	28 409
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	24 322	95 885	381 104	29	792 445	35 208
REGULAR	51 941	419 563	3 401 006	300	1 762 361	36 809
TOTAL STANDARD MAIL	76 263	515 448	3 782 110	329	2 554 806	72 017
PACKAGE SERVICES:						
PARCEL POST	5 511	38 706	349 821	--	64 279	69 393
BOUND PRINTED MATTER	2 685	22 167	179 691	--	69 295	22 893
MEDIA MAIL	1 532	12 296	112 121	--	32 399	6 397
TOTAL PACKAGE SVCS	9 728	73 169	641 633	--	165 973	98 683
US POSTAL SERVICE	--	25 682	268 959	--	25 501	2 215
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	--	1 813	17 975	--	3 726	363
INTERNATIONAL MAIL	7 217	33 747	370 044	--	38 618	5 608
TOTAL MAIL	307 041	1 898 099	15 927 400	3 057	6 909 406	324 977

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
SPECIAL SERVICES:						
REGISTRY	369	2 925	29 184	--	5 793	--
CERTIFIED	3 315	20 662	128 149	--	110 154	--
INSURANCE	524	4 746	38 482	--	9 525	--
COD	75	505	3 974	--	1 691	--
MONEY ORDERS	891	11 781	113 143	--	--	--
STAMPED CARDS	10	--	--	--	--	--
STAMPED ENVELOPES	65	198	1 892	--	--	--
SPECIAL HANDLING	1	33	476	--	--	--
POST OFFICE BOX	3 414	8 117	76 598	--	238	--
OTHER	84	15 779	138 732	--	37 109	--
TOTAL SPECIAL SVCS	8 748	64 746	530 630	--	164 510	--
TOTAL ATTRIBUTABLE	315 789	1 962 845	16 458 030	3 057	7 073 916	324 977
OTHER	1 457 156	1 654 180	2 591 928	3 808	6 834 080	212 707
TOTAL COSTS	1 772 945	3 617 025	19 049 958	6 865	13 907 996	537 684

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	313 542	620 433	45 614	2 155	715 711	330 891
PRESORT LETTERS	282 343	200 447	29 548	1 341	454 947	109 524
TOTAL LETTERS	595 885	820 880	75 162	3 496	1 170 658	440 415
SINGLE-PIECE CARDS	17 972	18 778	1 854	113	7 790	12 411
PRESORT CARDS	14 268	5 342	1 107	60	6 213	3 910
TOTAL CARDS	32 240	24 120	2 961	173	14 003	16 321
TOTAL FIRST-CLASS	628 125	845 000	78 123	3 669	1 184 661	456 736
PRIORITY MAIL	37 148	62 009	27 018	175	1 052 074	62 536
EXPRESS MAIL	16 345	11 788	7 143	290	255 156	13 655
MAILGRAMS	16	9	36	--	--	11
PERIODICALS:						
IN-COUNTY	14 656	1 696	1 019	21	73	1 587
OUTSIDE COUNTY	153 352	73 079	13 241	397	308 073	50 543
TOTAL PERIODICALS	168 008	74 775	14 260	418	308 146	52 130
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	455 904	49 981	31 554	916	54 621	43 914
REGULAR	529 757	339 154	37 448	1 906	406 077	198 314
TOTAL STANDARD MAIL	985 661	389 135	69 002	2 822	460 698	242 228
PACKAGE SERVICES:						
PARCEL POST	25 872	30 937	19 733	64	317 560	21 067
BOUND PRINTED MATTER	22 508	17 508	10 758	67	78 894	11 225
MEDIA MAIL	7 918	10 592	3 625	30	79 235	6 560
TOTAL PACKAGE SVCS	56 298	59 037	34 116	161	475 689	38 852
US POSTAL SERVICE	1 286	15 759	698	24	6 825	12 692
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	2 320	1 770	175	5	5 138	1 021
INTERNATIONAL MAIL	4 150	25 465	3 343	81	754 565	16 456
TOTAL MAIL	1 899 357	1 484 747	233 914	7 645	4 502 952	896 317

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COST SEGMENT SUMMARY

	C/S-10	C/S-11	C/S-12	C/S-13	C/S-14	C/S-15
	RURAL	CUSTODIAL &	MOTOR VEH	MISC OPER	PURCHASED	BUILDING
	CARRIERS	MAINT SERV	SERVICE	COSTS	TRANSPORT	OCCUPANCY
SPECIAL SERVICES:						
REGISTRY	2 504	5 361	160	10	--	5 940
CERTIFIED	61 925	9 777	2 055	147	--	12 013
INSURANCE	14 801	1 958	307	13	--	2 463
COD	3 384	268	73	2	--	331
MONEY ORDERS	1 109	4 858	14	--	--	6 140
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	84	--	--	--	105
SPECIAL HANDLING	--	28	--	--	--	32
POST OFFICE BOX	--	128 151	1	--	--	165 026
OTHER	24	11 228	569	52	--	8 109
TOTAL SPECIAL SVCS	83 747	161 713	3 179	224	--	200 159
TOTAL ATTRIBUTABLE	1 983 104	1 646 460	237 093	7 869	4 502 952	1 096 476
OTHER	2 583 518	1 001 608	585 163	353 788	560 194	488 846
TOTAL COSTS	4 566 622	2 648 068	822 256	361 657	5 063 146	1 585 322

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COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	462 701	--	900 444	--	981 686
PRESORT LETTERS	117 227	--	335 976	--	339 829
TOTAL LETTERS	579 928	--	1 236 422	--	1 321 515
SINGLE-PIECE CARDS	20 606	--	37 645	--	34 249
PRESORT CARDS	4 477	--	12 747	--	10 244
TOTAL CARDS	25 083	--	50 392	--	44 493
TOTAL FIRST-CLASS	605 011	--	1 286 814	--	1 366 008
PRIORITY MAIL	572 776	--	156 834	--	120 592
EXPRESS MAIL	30 672	--	32 354	--	27 887
MAILGRAMS	14	--	49	--	35
PERIODICALS:					
IN-COUNTY	1 563	--	5 315	--	3 920
OUTSIDE COUNTY	48 779	--	143 879	--	124 054
TOTAL PERIODICALS	50 342	--	149 194	--	127 974
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	47 338	--	157 206	--	119 956
REGULAR	210 804	--	560 365	--	571 070
TOTAL STANDARD MAIL	258 142	--	717 571	--	691 026
PACKAGE SERVICES:					
PARCEL POST	18 622	--	50 748	--	62 889
BOUND PRINTED MATTER	10 031	--	29 199	--	34 220
MEDIA MAIL	5 662	--	15 844	--	20 557
TOTAL PACKAGE SVCS	34 315	--	95 791	--	117 666
US POSTAL SERVICE	10 163	--	29 155	--	28 049
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	910	--	2 409	--	2 987
INTERNATIONAL MAIL	43 900	--	66 582	--	51 753
TOTAL MAIL	1 606 245	--	2 536 753	--	2 533 977

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COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
SPECIAL SERVICES:					
REGISTRY	1 535	--	4 167	--	11 100
CERTIFIED	8 146	--	28 675	--	22 199
INSURANCE	1 919	--	6 005	--	30 544
COD	238	--	849	--	2 986
MONEY ORDERS	16 753	--	12 871	--	9 665
STAMPED CARDS	2 528	--	--	--	--
STAMPED ENVELOPES	1 986	--	193	--	164
SPECIAL HANDLING	15	--	47	--	49
POST OFFICE BOX	13 175	--	25 757	--	146 731
OTHER	8 850	--	17 458	--	17 407
TOTAL SPECIAL SVCS	55 145	--	96 022	--	240 845
TOTAL ATTRIBUTABLE	1 661 390	--	2 632 775	--	2 774 822
OTHER	1 609 623	29 276	3 315 310	37 252	1 548 878
TOTAL COSTS	3 271 013	29 276	5 948 085	37 252	4 323 700

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COST SEGMENT SUMMARY

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS 13 831 951
PRESORT LETTERS 5 206 219
TOTAL LETTERS 19 038 170
SINGLE-PIECE CARDS 548 968
PRESORT CARDS 181 386
TOTAL CARDS 730 354
TOTAL FIRST-CLASS 19 768 524

PRIORITY MAIL

3 529 844

EXPRESS MAIL

722 728

MAILGRAMS

700

PERIODICALS:

IN-COUNTY 75 466
OUTSIDE COUNTY 2 367 107
TOTAL PERIODICALS 2 442 573

STANDARD MAIL:

ENHANCED CARRIER ROUTE 2 290 383
REGULAR 8 526 875
TOTAL STANDARD MAIL 10 817 258

PACKAGE SERVICES:

PARCEL POST 1 075 202
BOUND PRINTED MATTER 511 141
MEDIA MAIL 314 768
TOTAL PACKAGE SVCS 1 901 111

US POSTAL SERVICE

427 008

FREE MAIL - BLIND, HND, CPD,
& SERVICEMEN

40 612

INTERNATIONAL MAIL

1 421 529

TOTAL MAIL

41 071 887

COST SEGMENT SUMMARY

TOTAL

SPECIAL SERVICES:

REGISTRY 69 048
CERTIFIED 407 217
INSURANCE 111 287
COD 14 376
MONEY ORDERS 177 225
STAMPED CARDS 2 538
STAMPED ENVELOPES 4 687
SPECIAL HANDLING 681
POST OFFICE BOX 567 208
OTHER 255 401

TOTAL SPECIAL SVCS 1 609 668

TOTAL ATTRIBUTABLE 42 681 555

OTHER 24 867 315

TOTAL COSTS 67 548 870

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.3)

POSTMASTERS POSTMASTERS TOTAL
EAS 23 & BELOW EAS 24 & ABOVE C/S 01
(1.1) (1.2)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	104 758	--	104 758
PRESORT LETTERS	64 580	--	64 580
TOTAL LETTERS	169 338	--	169 338
SINGLE-PIECE CARDS	2 693	--	2 693
PRESORT CARDS	2 261	--	2 261
TOTAL CARDS	4 954	--	4 954
TOTAL FIRST-CLASS	174 292	--	174 292

PRIORITY MAIL	24 003	--	24 003
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EXPRESS MAIL	4 862	--	4 862
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MAILGRAMS	--	--	--
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PERIODICALS:			
IN-COUNTY	387	--	387
OUTSIDE COUNTY	10 289	--	10 289
TOTAL PERIODICALS	10 676	--	10 676

STANDARD MAIL:			
ENHANCED CARRIER ROUTE	24 322	--	24 322
REGULAR	51 941	--	51 941
TOTAL STANDARD MAIL	76 263	--	76 263

PACKAGE SERVICES:			
PARCEL POST	5 511	--	5 511
BOUND PRINTED MATTER	2 685	--	2 685
MEDIA MAIL	1 532	--	1 532
TOTAL PACKAGE SVCS	9 728	--	9 728

US POSTAL SERVICE	--	--	--
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FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	--	--	--
---	----	----	----

INTERNATIONAL MAIL	7 217	--	7 217
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TOTAL MAIL	307 041	--	307 041
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COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.3)

POSTMASTERS POSTMASTERS TOTAL
EAS 23 & BELOW EAS 24 & ABOVE C/S 01
(1.1) (1.2)

SPECIAL SERVICES:

REGISTRY	369	--	369
CERTIFIED	3 315	--	3 315
INSURANCE	524	--	524
COD	75	--	75
MONEY ORDERS	891	--	891
STAMPED CARDS	10	--	10
STAMPED ENVELOPES	65	--	65
SPECIAL HANDLING	1	--	1
POST OFFICE BOX	3 414	--	3 414
OTHER	84	--	84

TOTAL SPECIAL SVCS

8 748	--	8 748
-------	----	-------

TOTAL ATTRIBUTABLE

315 789	--	315 789
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OTHER

1 416 459	40 697	1 457 156
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TOTAL COSTS

1 732 248	40 697	1 772 945
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COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

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*****
MAIL          CENTRAL MAIL          SUBTOTAL          WINDOW          ADMIN & SUPPORT
PROCESSING    MARKUP                (2.1)          SERVICE          ACTIVITIES
(2.1)        (2.1)                  (2.1)          (2.2)            (2.3)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      372 392      13 374      385 766      46 303      15 845
PRESORT LETTERS          106 323      10 428      116 751      2 392      5 828
TOTAL LETTERS            478 715      23 802      502 517      48 695      21 673
SINGLE-PIECE CARDS        13 267      814          14 081      3 292      662
PRESORT CARDS             3 264      400          3 664      211        218
TOTAL CARDS              16 531      1 214      17 745      3 503      880
TOTAL FIRST-CLASS        495 246      25 016      520 262      52 198      22 553

PRIORITY MAIL            63 911      259          64 170      5 349      2 356
EXPRESS MAIL             11 290      41           11 331      3 433      521
MAILGRAMS                7           --           7           --          1

PERIODICALS:
IN-COUNTY                1 122      89           1 211      16          95
OUTSIDE COUNTY           57 160      4 045        61 205      74          2 561
TOTAL PERIODICALS       58 282      4 134        62 416      90          2 656

STANDARD MAIL:
ENHANCED CARRIER ROUTE  19 887      226          20 113      569          2 811
REGULAR                  206 540      3 252        209 792      5 296          9 976
TOTAL STANDARD MAIL     226 427      3 478        229 905      5 865         12 787

PACKAGE SERVICES:
PARCEL POST              21 521      100          21 621      945          900
BOUND PRINTED MATTER     11 252      492          11 744      80           519
MEDIA MAIL                6 876      100          6 976      343          281
TOTAL PACKAGE SVCS      39 649      692          40 341      1 368          1 700

US POSTAL SERVICE       14 829      1 255        16 084      2 911          517

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN            1 145      26           1 171      --           43

INTERNATIONAL MAIL      20 885      116          21 001      2 786          735

TOTAL MAIL              931 671      35 017      966 688      74 000      43 869
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COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

SPECIAL SERVICES:

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
REGISTRY	1 205	1 1	1 216	751	70
CERTIFIED	3 507	--	3 507	5 905	510
INSURANCE	159	--	159	3 128	107
COD	124	--	124	160	15
MONEY ORDERS	--	--	--	10 037	201
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	168	4
SPECIAL HANDLING	25	--	25	--	1
POST OFFICE BOX	--	--	--	6 735	331
OTHER	6 559	1 155	7 714	2 821	309
TOTAL SPECIAL SVCS	11 579	1 166	12 745	29 705	1 548
TOTAL ATTRIBUTABLE	943 250	36 183	979 433	103 705	45 417
OTHER	36 587	--	36 587	116 091	24 685
TOTAL COSTS	979 837	36 183	1 016 020	219 796	70 102

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COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	135 655	25	1 155	1 607	138 442
PRESORT LETTERS	78 624	12	1 040	1 082	80 758
TOTAL LETTERS	214 279	37	2 195	2 689	219 200
SINGLE-PIECE CARDS	7 067	1	66	12	7 146
PRESORT CARDS	3 361	1	53	16	3 431
TOTAL CARDS	10 428	2	119	28	10 577
TOTAL FIRST-CLASS	224 707	39	2 314	2 717	229 777
PRIORITY MAIL	10 924	32	137	5 023	16 116
EXPRESS MAIL	2 550	1 437	60	124	4 171
MAILGRAMS	22	2	--	--	24
PERIODICALS:					
IN-COUNTY	1 321	--	54	109	1 484
OUTSIDE COUNTY	24 751	1	565	1 789	27 106
TOTAL PERIODICALS	26 072	1	619	1 898	28 590
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	50 821	--	1 679	2 353	54 853
REGULAR	113 023	--	1 951	2 460	117 434
TOTAL STANDARD MAIL	163 844	--	3 630	4 813	172 287
PACKAGE SERVICES:					
PARCEL POST	4 122	1	95	4 637	8 855
BOUND PRINTED MATTER	4 446	--	83	1 530	6 059
MEDIA MAIL	2 077	--	29	427	2 533
TOTAL PACKAGE SVCS	10 645	1	207	6 594	17 447
US POSTAL SERVICE	1 636	--	5	148	1 789
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	238	--	9	24	271
INTERNATIONAL MAIL	2 476	265	15	375	3 131
TOTAL MAIL	443 114	1 777	6 996	21 716	473 603

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COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV (2.4)

CITY DELIVERY EXPEDITED RURAL DELIVERY VEHICLE SUBTOTAL
CARRIERS DELIVERY CARRIERS SERVICE (2.4)
(2.4) (2.4) (2.4)

SPECIAL SERVICES:

REGISTRY	372	2	9	--	383
CERTIFIED	7 065	--	228	--	7 293
INSURANCE	611	--	55	--	666
COD	108	--	12	--	120
MONEY ORDERS	--	--	4	--	4
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	15	--	--	--	15
OTHER	2 380	1	--	--	2 381

TOTAL SPECIAL SVCS

	10 551	3	308	--	10 862
--	--------	---	-----	----	--------

TOTAL ATTRIBUTABLE

	453 665	1 780	7 304	21 716	484 465
--	---------	-------	-------	--------	---------

OTHER

	438 299	2 354	8 067	14 214	462 934
--	---------	-------	-------	--------	---------

TOTAL COSTS

	891 964	4 134	15 371	35 930	947 399
--	---------	-------	--------	--------	---------

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

EMPLOYEE & HIGHER LEVEL GENERAL SUPV OF GENERAL SUPV OF SUPERVISOR QUALITY CONTROL
LABOR RELATIONS SUPERVISORS MAIL PROCESSING COLLECT/DELIVERY TRAINING REVENUE PROTECT
(2.5) (2.5) (2.5) (2.5) (2.5)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS74 22 247 254 37 9 414 12 300
27 8 150 72 18 3 290 3 915
101 30 397 326 55 12 704 16 215
3 936 9 2 403 476
1 305 2 1 120 132
4 1 241 11 3 523 608
105 31 638 337 58 13 227 16 823

PRIORITY MAIL

11 3 268 44 3 1 405 1 832

EXPRESS MAIL

2 724 8 1 309 338

MAILGRAMS

-- 1 -- 1 --

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS1 135 1 1 -- 44 45
12 3 616 39 6 1 454 1 946
13 3 751 40 6 1 498 1 991

STANDARD MAIL:

ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL13 3 967 13 11 1 241 1 035
46 14 057 141 26 5 507 7 301
59 18 024 154 37 6 748 8 336

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS4 1 259 15 1 509 606
2 729 8 1 291 330
1 394 5 1 162 201
7 2 382 28 3 962 1 137

US POSTAL SERVICE

2 730 10 1 340 438

FREE MAIL - BLIND, HANDCPD,
& SERVICEMEN

-- 60 1 -- 24 33

INTERNATIONAL MAIL

3 1 025 14 1 445 610

TOTAL MAIL

202 61 603 636 110 24 959 31 538

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COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

EMPLOYEE & HIGHER LEVEL GENERAL SUPV OF GENERAL SUPV OF SUPERVISOR QUALITY CONTROL
LABOR RELATIONS SUPERVISORS MAIL PROCESSING COLLECT/DELIVERY TRAINING REVENUE PROTECT
(2.5) (2.5) (2.5) (2.5) (2.5)

SPECIAL SERVICES:

REGISTRY	--	91	1	--	39	35
CERTIFIED	2	714	2	2	271	158
INSURANCE	1	150	--	1	63	9
COD	--	21	--	--	7	4
MONEY ORDERS	1	280	--	2	157	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	5	--	--	3	--
SPECIAL HANDLING	--	1	--	--	--	1
POST OFFICE BOX	2	187	--	1	106	--
OTHER	2	436	4	1	209	194
TOTAL SPECIAL SVCS	8	1 885	7	7	855	401
TOTAL ATTRIBUTABLE	210	63 488	643	117	25 814	31 939
OTHER	115	142 527	25	116	20 705	1 832
TOTAL COSTS	325	206 015	668	233	46 519	33 771

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

JOINT SUPV PROD-SPECIFIC SUBTOTAL TOTAL
CLERKS/CARRIERS AND OTHER S&T (2.5) C/S 02

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	83 548	--	127 874	714 230
PRESORT LETTERS	29 078	--	44 550	250 279
TOTAL LETTERS	112 626	--	172 424	964 509
SINGLE-PIECE CARDS	3 532	--	5 361	30 542
PRESORT CARDS	1 077	--	1 638	9 162
TOTAL CARDS	4 609	--	6 999	39 704
TOTAL FIRST-CLASS	117 235	--	179 423	1 004 213

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY	12 613	--	19 686	110 632
OUTSIDE COUNTY	12 999	--	20 298	114 050
TOTAL PERIODICALS				

STANDARD MAIL:

ENHANCED CARRIER ROUTE	11 259	--	17 539	95 885
REGULAR	49 987	--	77 065	419 563
TOTAL STANDARD MAIL	61 246	--	94 604	515 448

PACKAGE SERVICES:

PARCEL POST	3 991	--	6 385	38 706
BOUND PRINTED MATTER	2 404	--	3 765	22 167
MEDIA MAIL	1 399	--	2 163	12 296
TOTAL PACKAGE SVCS	7 794	--	12 313	73 169

US POSTAL SERVICE

FREE MAIL - BLIND, HANDCPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

	2 860	--	4 381	25 682
	210	--	328	1 813
	3 915	81	6 094	33 747
	220 810	81	339 939	1 898 099

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COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
--	---	-------------------	-----------------

SPECIAL SERVICES:

REGISTRY	339	--	505	2 925
CERTIFIED	2 298	--	3 447	20 662
INSURANCE	462	--	686	4 746
COD	54	--	86	505
MONEY ORDERS	1 099	--	1 539	11 781
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	18	--	26	198
SPECIAL HANDLING	5	--	7	33
POST OFFICE BOX	740	--	1 036	8 117
OTHER	1 708	--	2 554	15 779

TOTAL SPECIAL SVCS	6 723	--	9 886	64 746
TOTAL ATTRIBUTABLE	227 533	81	349 825	1 962 845
OTHER	90 421	758 142	1 013 883	1 654 180
TOTAL COSTS	317 954	758 223	1 363 708	3 617 025

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

MAIL WINDOW SERVICE PROD SPECIFIC
PROCESSING STAMPED CARDS
(3.1) (3.2) (PRC)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS5 498 639 500 974
1 569 932 25 878
7 068 571 526 852
195 905 35 614
48 189 2 288
244 094 37 902
7 312 665 564 754

PRIORITY MAIL

943 689 57 875

EXPRESS MAIL

166 703 37 147

MAILGRAMS

101 --

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS16 563 169
844 008 799
860 571 968

STANDARD MAIL:

ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL293 642 6 162
3 049 711 57 295
3 343 353 63 457

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS317 774 10 223
166 147 862
101 534 3 710
585 455 14 795

US POSTAL SERVICE

218 956 31 499

FREE MAIL - BLIND, HANDICAPPED,
& SERVICEMEN

16 909 --

INTERNATIONAL MAIL

308 385 30 138

TOTAL MAIL

13 756 787 800 633

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

MAIL WINDOW SERVICE PROD SPECIFIC
PROCESSING (3.1) STAMPED CARDS (PRC)

SPECIAL SERVICES:

REGISTRY	17 788	8 131	--
CERTIFIED	51 789	63 884	--
INSURANCE	2 347	33 848	--
COD	1 837	1 730	--
MONEY ORDERS	--	108 590	--
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	--	1 816	--
SPECIAL HANDLING	376	--	--
POST OFFICE BOX	--	72 873	--
OTHER	96 845	30 524	--

TOTAL SPECIAL SVCS

170 982 321 396 --

TOTAL ATTRIBUTABLE

13 927 769 1 122 029 --

OTHER

540 227 1 256 032 --

TOTAL COSTS

14 467 996 2 378 061 --

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COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

ADMINISTRATIVE TIME AND PRODUCT SUBTOTAL
CLERKS ATTENDANCE (3.3) (3.3) (3.3)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	443 926	54 937	--	498 863
PRESORT LETTERS	161 394	20 207	--	181 601
TOTAL LETTERS	605 320	75 144	--	680 464
SINGLE-PIECE CARDS	20 057	2 295	--	22 352
PRESORT CARDS	7 701	755	--	8 456
TOTAL CARDS	27 758	3 050	--	30 808
TOTAL FIRST-CLASS	633 078	78 194	--	711 272

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS

STANDARD MAIL:

ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS

US POSTAL SERVICE

FREE MAIL - BLIND, HNDOPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

	169 495	152 102	13 797	1 335 394
	918	148	--	1 066
	21 047	2 550	2 636	26 233
	16 711	1 792	--	18 503
	71 551	9 747	--	81 298
	259 409	34 589	--	293 998
	330 960	44 336	--	375 296
	18 692	3 121	--	21 813
	10 863	1 799	--	12 682
	5 900	975	--	6 875
	35 475	5 895	--	41 370
	16 711	1 792	--	18 503
	918	148	--	1 066
	21 047	2 550	2 636	26 233
	169 495	152 102	13 797	1 335 394

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

SPECIAL SERVICES:

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
REGISTRY	3 003	244	--	3 247
CERTIFIED	10 709	1 767	--	12 476
INSURANCE	1 917	370	--	2 287
COD	353	52	--	405
MONEY ORDERS	3 857	696	--	4 553
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	64	12	--	76
SPECIAL HANDLING	97	3	--	100
POST OFFICE BOX	2 576	1 149	--	3 725
OTHER	10 284	1 072	--	11 356
TOTAL SPECIAL SVCS	32 860	5 365	--	38 225
TOTAL ATTRIBUTABLE	1 202 355	157 467	13 797	1 373 619
OTHER	709 700	85 586	--	795 286
TOTAL COSTS	1 912 055	243 053	13 797	2 168 905

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USPS 10- .0
ALA430P1

DEVELOPMENT OF COST BY SL .NT AND COMPONENT - FY 2001 PRC VERSION

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

EXPEDITED DELIVERY

EXPEDITED TOTAL
DELIVERY C/S 03
(3.4)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	212	6 498 688
PRESORT LETTERS	100	1 777 511
TOTAL LETTERS	312	8 276 199
SINGLE-PIECE CARDS	11	253 882
PRESORT CARDS	6	58 939
TOTAL CARDS	17	312 821
TOTAL FIRST-CLASS	329	8 589 020

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY	1	19 556
OUTSIDE COUNTY	8	917 756
TOTAL PERIODICALS	9	937 312

STANDARD MAIL:

ENHANCED CARRIER ROUTE	2	381 104
REGULAR	2	3 401 006
TOTAL STANDARD MAIL	4	3 782 110

PACKAGE SERVICES:

PARCEL POST	11	349 821
BOUND PRINTED MATTER	--	179 691
MEDIA MAIL	2	112 121
TOTAL PACKAGE SVCS	13	641 633

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

	1	268 959
	--	17 975
	5 288	370 044
	34 586	15 927 400

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COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY

EXPEDITED TOTAL
DELIVERY C/S 03
(3.4)

SPECIAL SERVICES:

REGISTRY	18	29	184
CERTIFIED	--	128	149
INSURANCE	--	38	482
COD	2	3	974
MONEY ORDERS	--	113	143
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	--	1	892
SPECIAL HANDLING	--	476	598
POST OFFICE BOX	--	76	598
OTHER	7	138	732

TOTAL SPECIAL SVCS 27 530 630

TOTAL ATTRIBUTABLE 34 613 16 458 030

OTHER 383 2 591 928

TOTAL COSTS 34 996 19 049 958

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	1 797
PRESORT LETTERS	515
TOTAL LETTERS	2 312
SINGLE-PIECE CARDS	63
PRESORT CARDS	16
TOTAL CARDS	79
TOTAL FIRST-CLASS	2 391

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY	7
OUTSIDE COUNTY	330
TOTAL PERIODICALS	337

STANDARD MAIL:

ENHANCED CARRIER ROUTE	29
REGULAR	300
TOTAL STANDARD MAIL	329

PACKAGE SERVICES:

PARCEL POST	--
BOUND PRINTED MATTER	--
MEDIA MAIL	--
TOTAL PACKAGE SVCS	--

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL	3 057
------------	-------

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

SPECIAL SERVICES:

REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--

TOTAL SPECIAL SVCS

--

TOTAL ATTRIBUTABLE

3 057

OTHER

3 808

TOTAL COSTS

6 865

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 144 419	108	203 096	203 204	1 347 623
PRESORT LETTERS	544 221	51	96 581	96 632	640 853
TOTAL LETTERS	1 688 640	159	299 677	299 836	1 988 476
SINGLE-PIECE CARDS	61 367	6	10 891	10 897	72 264
PRESORT CARDS	23 137	2	4 106	4 108	27 245
TOTAL CARDS	84 504	8	14 997	15 005	99 509
TOTAL FIRST-CLASS	1 773 144	167	314 674	314 841	2 087 985
PRIORITY MAIL	45 683	4	8 107	8 111	53 794
EXPRESS MAIL	4 854	1	861	862	5 716
MAILGRAMS	--	--	--	--	--

PERIODICALS:					
IN-COUNTY	7 759	1	1 377	1 378	9 137
OUTSIDE COUNTY	206 843	20	36 708	36 728	243 571
TOTAL PERIODICALS	214 602	21	38 085	38 106	252 708

STANDARD MAIL:					
ENHANCED CARRIER ROUTE	265 078	25	47 042	47 067	312 145
REGULAR	893 618	84	158 587	158 671	1 052 289
TOTAL STANDARD MAIL	1 158 696	109	205 629	205 738	1 364 434

PACKAGE SERVICES:					
PARCEL POST	9 507	1	1 687	1 688	11 195
BOUND PRINTED MATTER	12 036	1	2 136	2 137	14 173
MEDIA MAIL	7 093	1	1 259	1 260	8 353
TOTAL PACKAGE SVCS	28 636	3	5 082	5 085	33 721
US POSTAL SERVICE	17 331	2	3 076	3 078	20 409
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 048	--	186	186	1 234
INTERNATIONAL MAIL	18 653	2	3 310	3 312	21 965
TOTAL MAIL	3 262 647	309	579 010	579 319	3 841 966

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COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

IN-OFFICE	CAG K	IN-OFFICE	SUBTOTAL	TOTAL	
DIRECT LABOR		SUPPORT		C/S 06	
(6.1)	(6.2)	(6.2)	(6.2)		

SPECIAL SERVICES:

REGISTRY	1 166	--	207	207	1 373
CERTIFIED	33 355	3	5 919	5 922	39 277
INSURANCE	2 601	--	462	462	3 063
COD	533	--	95	95	628
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
SPECIAL ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	176	--	31	31	207
OTHER	7 667	1	1 361	1 362	9 029
TOTAL SPECIAL SVCS	45 498	4	8 075	8 079	53 577
TOTAL ATTRIBUTABLE	3 308 145	313	587 085	587 398	3 895 543
OTHER	448 986	42	79 680	79 722	528 708
TOTAL COSTS	3 757 131	355	666 765	667 120	4 424 251

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.3)

	STREET SCS ACCESS (PRC)	STREET SNGL SUBCL LOAD (PRC)	OTHER LOAD (PRC)	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	131 890	39 149	--	8 174	63 678	239 442
PRESORT LETTERS	122 225	36 279	--	7 633	3 002	248 697
TOTAL LETTERS	254 115	75 428	--	15 807	66 680	488 139
SINGLE-PIECE CARDS	3 941	1 170	--	136	3 317	14 528
PRESORT CARDS	4 221	1 253	--	121	181	12 219
TOTAL CARDS	8 162	2 423	--	257	3 498	26 747
TOTAL FIRST-CLASS	262 277	77 851	--	16 064	70 178	514 886
PRIORITY MAIL	1 879	558	--	18 066	33 088	38, 655
EXPRESS MAIL	93	28	--	1 569	9 569	16 994
MAILGRAMS	60	18	--	63	87	76
PERIODICALS:						
IN-COUNTY	1 052	312	--	1 498	329	5 430
OUTSIDE COUNTY	11 008	3 268	--	15 674	3 446	56 812
TOTAL PERIODICALS	12 060	3 580	--	17 172	3 775	62 242
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	86 511	25 679	--	20 399	2 196	235 590
REGULAR	85 348	25 334	--	19 275	3 642	337 869
TOTAL STANDARD MAIL	171 859	51 013	--	39 674	5 838	573 459
PACKAGE SERVICES:						
PARCEL POST	653	194	--	10 194	12 893	19 805
BOUND PRINTED MATTER	775	230	--	7 289	19 597	17 163
MEDIA MAIL	187	55	--	5 433	6 496	7 208
TOTAL PACKAGE SVCS	1 615	479	--	22 916	38 986	44 176
US POSTAL SERVICE	199	59	--	291	369	802
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	64	19	--	115	43	1 729
INTERNATIONAL MAIL	535	158	--	927	4 874	4 861
TOTAL MAIL	450 641	133 763	--	116 857	166 807	1 257 880

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COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.3)

	STREET SCS ACCESS (PRC)	STREET SNGL SUBCL LOAD (PRC)	OTHER LOAD (PRC)	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)
SPECIAL SERVICES:	--	--	--	--	--	3 600
REGISTRY	--	--	--	--	--	55 508
CERTIFIED	--	--	--	--	--	5 128
INSURANCE	--	--	--	--	--	828
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	22 832
OTHER	--	--	--	--	--	87 896
TOTAL SPECIAL SVCS	--	--	--	--	--	
TOTAL ATTRIBUTABLE	450 641	133 763	--	116 857	166 807	1 345 776
OTHER	--	--	686 883	2 560 326	1 990 776	49 147
TOTAL COSTS	450 641	133 763	686 883	2 677 183	2 157 583	1 394 923

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COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.4)

STREET TOTAL
SUPPORT C/S 07
(7.4)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	285 291	767 624
PRESORT LETTERS	167 277	585 113
TOTAL LETTERS	452 568	1 352 737
SINGLE-PIECE CARDS	14 835	37 927
PRESORT CARDS	7 154	25 149
TOTAL CARDS	21 989	63 076
TOTAL FIRST-CLASS	474 557	1 415 813

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS

2 854	11 475
52 151	142 359
55 005	153 834

STANDARD MAIL:

ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL

109 925	480 300
238 604	710 072
348 529	1 190 372

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS

9 345	53 084
10 068	55 122
4 667	24 046
24 080	132 252

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

522	2 492
-----	-------

INTERNATIONAL MAIL

5 298	16 653
-------	--------

TOTAL MAIL

941 492	3 067 440
---------	-----------

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.4)

STREET TOTAL
SUPPORT C/S 07
(7.4)

SPECIAL SERVICES:

REGISTRY	820	4 420
CERTIFIED	15 369	70 877
INSURANCE	1 334	6 462
COD	235	1 063
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	31	31
OTHER	5 248	28 080

TOTAL SPECIAL SVCS

23 037 110 933

TOTAL ATTRIBUTABLE

964 529 3 178 373

OTHER

1 018 240 6 305 372

TOTAL COSTS

1 982 769 9 483 745

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COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS 24 054
PRESORT LETTERS 16 184
TOTAL LETTERS 40 238
SINGLE-PIECE CARDS 179
PRESORT CARDS 246
TOTAL CARDS 425
TOTAL FIRST-CLASS 40 663

PRIORITY MAIL

75 170

EXPRESS MAIL

1 848

MAILGRAMS

1

PERIODICALS:

IN-COUNTY 1 636
OUTSIDE COUNTY 26 773
TOTAL PERIODICALS 28 409

STANDARD MAIL:

ENHANCED CARRIER ROUTE 35 208
REGULAR 36 809
TOTAL STANDARD MAIL 72 017

PACKAGE SERVICES:

PARCEL POST 69 393
BOUND PRINTED MATTER 22 893
MEDIA MAIL 6 397
TOTAL PACKAGE SVCS 98 683

US POSTAL SERVICE

2 215

FREE MAIL - BLIND, HND, CPD,
& SERVICEMEN

363

INTERNATIONAL MAIL

5 608

TOTAL MAIL

324 977

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COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

SPECIAL SERVICES:

REGISTRY
CERTIFIED
INSURANCE
COD
MONEY ORDERS
STAMPED CARDS
STAMPED ENVELOPES
SPECIAL HANDLING
POST OFFICE BOX
OTHER

TOTAL SPECIAL SVCS

TOTAL ATTRIBUTABLE 324 977

OTHER 212 707

TOTAL COSTS 537 684

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

```
*****
EVALUATED          OTHER          EQUIP MAINT          TOTAL
ROUTES            ROUTES            ALLOWANCE          C/S 10
(10.1)            (10.2)            (10.3)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      288 526      25 016      --      313 542
PRESORT LETTERS          259 716      22 627      --      282 343
TOTAL LETTERS            548 242      47 643      --      595 885
SINGLE-PIECE CARDS        16 410      1 562      --      17 972
PRESORT CARDS            13 058      1 210      --      14 268
TOTAL CARDS              29 468      2 772      --      32 240
TOTAL FIRST-CLASS        577 710      50 415      --      628 125

PRIORITY MAIL            34 132      3 016      --      37 148

EXPRESS MAIL             14 900      1 445      --      16 345

MAILGRAMS                15          1          --      16

PERIODICALS:
IN-COUNTY                13 559      1 097      --      14 656
OUTSIDE COUNTY           141 875      11 477      --      153 352
TOTAL PERIODICALS        155 434      12 574      --      168 008

STANDARD MAIL:
ENHANCED CARRIER ROUTE  421 046      34 858      --      455 904
REGULAR                  488 695      41 062      --      529 757
TOTAL STANDARD MAIL      909 741      75 920      --      985 661

PACKAGE SERVICES:
PARCEL POST              23 749      2 123      --      25 872
BOUND PRINTED MATTER     20 717      1 791      --      22 508
MEDIA MAIL               7 270      648      --      7 918
TOTAL PACKAGE SVCS       51 736      4 562      --      56 298

US POSTAL SERVICE        1 184      102      --      1 286

FREE MAIL - BLIND, HANDCPD,
& SERVICEMEN            2 120      200      --      2 320

INTERNATIONAL MAIL       3 815      335      --      4 150

TOTAL MAIL               1 750 787      148 570      --      1 899 357
*****
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COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

EVALUATED ROUTES OTHER ROUTES EQUIP MAINT ALLOWANCE C/S 10 TOTAL
(10.1) (10.2) (10.3)

SPECIAL SERVICES:

REGISTRY	2 504	--	--	2 504
CERTIFIED	61 682	243	--	61 925
INSURANCE	8 818	5 983	--	14 801
COD	2 303	1 081	--	3 384
MONEY ORDERS	1 023	86	--	1 109
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	22	2	--	24

TOTAL SPECIAL SVCS

76 352

7 395

--

83 747

TOTAL ATTRIBUTABLE

1 827 139

155 965

--

1 983 104

OTHER

2 005 752

184 420

393 346

2 583 518

TOTAL COSTS

3 832 891

340 385

393 346

4 566 622

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COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	185 755	13 794	337 293	83 591	620 433
PRESORT LETTERS	60 986	4 529	107 488	27 444	200 447
TOTAL LETTERS	246 741	18 323	444 781	111 035	820 880
SINGLE-PIECE CARDS	6 865	510	8 314	3 089	18 778
PRESORT CARDS	2 162	161	2 046	973	5 342
TOTAL CARDS	9 027	671	10 360	4 062	24 120
TOTAL FIRST-CLASS	255 768	18 994	455 141	115 097	845 000
PRIORITY MAIL	33 736	2 505	10 586	15 182	62 009
EXPRESS MAIL	7 222	536	780	3 250	11 788
MAILGRAMS	6	--	--	3	9

PERIODICALS:					
IN-COUNTY	873	65	365	393	1 696
OUTSIDE COUNTY	28 812	2 140	29 161	12 966	73 079
TOTAL PERIODICALS	29 685	2 205	29 526	13 359	74 775

STANDARD MAIL:					
ENHANCED CARRIER ROUTE	23 736	1 763	13 801	10 681	49 981
REGULAR	111 912	8 310	168 571	50 361	339 154
TOTAL STANDARD MAIL	135 648	10 073	182 372	61 042	389 135

PACKAGE SERVICES:					
PARCEL POST	12 175	904	12 379	5 479	30 937
BOUND PRINTED MATTER	6 402	475	7 750	2 881	17 508
MEDIA MAIL	3 745	278	4 884	1 685	10 592
TOTAL PACKAGE SVCS	22 322	1 657	25 013	10 045	59 037
US POSTAL SERVICE	7 134	530	4 885	3 210	15 759
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	591	44	869	266	1 770
INTERNATIONAL MAIL	9 274	689	11 329	4 173	25 465
TOTAL MAIL	501 386	37 233	720 501	225 627	1 484 747

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
*****	*****	*****	*****	*****

SPECIAL SERVICES:

REGISTRY	3 201	238	481	1 441	5 361
CERTIFIED	6 333	470	124	2 850	9 777
INSURANCE	1 283	95	3	577	1 958
COD	173	13	4	78	268
MONEY ORDERS	3 187	237	--	1 434	4 858
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	55	4	--	25	84
SPECIAL HANDLING	.18	1	1	8	28
POST OFFICE BOX	84 074	6 243	--	37 834	128 151
OTHER	4 459	331	4 431	2 007	11 228
TOTAL SPECIAL SVCS	102 783	7 632	5 044	46 254	161 713
TOTAL ATTRIBUTABLE	604 169	44 865	725 545	271 881	1 646 460
OTHER	354 011	26 288	462 002	159 307	1 001 608
TOTAL COSTS	958 180	71 153	1 187 547	431 188	2 648 068

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	17 333	22 070	6 211	45 614
PRESORT LETTERS	11 285	14 526	3 737	29 548
TOTAL LETTERS	28 618	36 596	9 948	75 162
SINGLE-PIECE CARDS	696	847	311	1 854
PRESORT CARDS	425	528	154	1 107
TOTAL CARDS	1 121	1 375	465	2 961
TOTAL FIRST-CLASS	29 739	37 971	10 413	78 123
PRIORITY MAIL	9 924	15 912	1 182	27 018
EXPRESS MAIL	3 081	3 768	294	7 143
MAILGRAMS	17	19	--	36
PERIODICALS:				
IN-COUNTY	385	558	76	1 019
OUTSIDE COUNTY	4 682	7 173	1 386	13 241
TOTAL PERIODICALS	5 067	7 731	1 462	14 260
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	12 130	16 748	2 676	31 554
REGULAR	13 481	18 500	5 467	37 448
TOTAL STANDARD MAIL	25 611	35 248	8 143	69 002
PACKAGE SERVICES:				
PARCEL POST	6 866	12 003	864	19 733
BOUND PRINTED MATTER	4 176	6 198	384	10 758
MEDIA MAIL	1 433	2 047	145	3 625
TOTAL PACKAGE SVCS	12 475	20 248	1 393	34 116
US POSTAL SERVICE	219	384	95	698
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	63	98	14	175
INTERNATIONAL MAIL	1 301	1 852	190	3 343
TOTAL MAIL	87 497	123 231	23 186	233 914

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COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

PERSONNEL SUPPLIES & VEHICLE TOTAL
MATERIALS (12.2) HIRE (12.3) C/S 12
(12.1) *****

SPECIAL SERVICES:

REGISTRY	65	79	16	160
CERTIFIED	772	970	313	2 055
INSURANCE	122	158	27	307
COD	29	39	5	73
MONEY ORDERS	6	8	--	14
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	213	251	105	569

TOTAL SPECIAL SVCS

1 207	1 505	467	3 179
-------	-------	-----	-------

TOTAL ATTRIBUTABLE

88 704	124 736	23 653	237 093
--------	---------	--------	---------

OTHER

251 582	312 822	20 759	585 163
---------	---------	--------	---------

TOTAL COSTS

340 286	437 558	44 412	822 256
---------	---------	--------	---------

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 218	937	--	2 155	--
PRESORT LETTERS	--	758	583	--	1 341	--
TOTAL LETTERS	--	1 976	1 520	--	3 496	--
SINGLE-PIECE CARDS	--	64	49	--	113	--
PRESORT CARDS	--	34	26	--	60	--
TOTAL CARDS	--	98	75	--	173	--
TOTAL FIRST-CLASS	--	2 074	1 595	--	3 669	--
PRIORITY MAIL	--	101	74	--	175	--
EXPRESS MAIL	--	270	20	--	290	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	13	8	--	21	--
OUTSIDE COUNTY	--	224	173	--	397	--
TOTAL PERIODICALS	--	237	181	--	418	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	517	399	--	916	--
REGULAR	--	1 076	830	--	1 906	--
TOTAL STANDARD MAIL	--	1 593	1 229	--	2 822	--
PACKAGE SERVICES:						
PARCEL POST	--	36	28	--	64	--
BOUND PRINTED MATTER	--	38	29	--	67	--
MEDIA MAIL	--	17	13	--	30	--
TOTAL PACKAGE SVCS	--	91	70	--	161	--
US POSTAL SERVICE	--	13	11	--	24	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	2	--	5	--
INTERNATIONAL MAIL	--	65	16	--	81	--
TOTAL MAIL	--	4 447	3 198	--	7 645	--

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

CONTRACT STATIONS (13.1) CARFARE (13.2) DRIVEOUT (13.2) TOLLS & FERRIAGE (13.2) SUBTOTAL (13.2) FED RESERVE & COMMERCIAL BKS (13.3)

SPECIAL SERVICES:

REGISTRY	--	6	4	--	10	--
CERTIFIED	--	83	64	--	147	--
INSURANCE	--	8	5	--	13	--
COD	--	1	1	--	2	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	29	23	--	52	--
TOTAL SPECIAL SVCS	--	127	97	--	224	--
TOTAL ATTRIBUTABLE	--	4 574	3 295	--	7 869	--
OTHER	72 166	49 579	2 055	1 397	53 031	90 099
TOTAL COSTS	72 166	54 153	5 350	1 397	60 900	90 099

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	*****	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13	*****
FIRST-CLASS MAIL:							
SINGLE-PIECE LETTERS	--	--	--	--	--	2 155	
PRESORT LETTERS	--	--	--	--	--	1 341	
TOTAL LETTERS	--	--	--	--	--	3 496	
SINGLE-PIECE CARDS	--	--	--	--	--	113	
PRESORT CARDS	--	--	--	--	--	60	
TOTAL CARDS	--	--	--	--	--	173	
TOTAL FIRST-CLASS	--	--	--	--	--	3 669	
PRIORITY MAIL	--	--	--	--	--	175	
EXPRESS MAIL	--	--	--	--	--	290	
MAILGRAMS	--	--	--	--	--	--	
PERIODICALS:							
IN-COUNTY	--	--	--	--	--	21	
OUTSIDE COUNTY	--	--	--	--	--	397	
TOTAL PERIODICALS	--	--	--	--	--	418	
STANDARD MAIL:							
ENHANCED CARRIER ROUTE	--	--	--	--	--	916	
REGULAR	--	--	--	--	--	1 906	
TOTAL STANDARD MAIL	--	--	--	--	--	2 822	
PACKAGE SERVICES:							
PARCEL POST	--	--	--	--	--	64	
BOUND PRINTED MATTER	--	--	--	--	--	67	
MEDIA MAIL	--	--	--	--	--	30	
TOTAL PACKAGE SVCS	--	--	--	--	--	161	
US POSTAL SERVICE	--	--	--	--	--	24	
FREE MAIL - BLIND, HND, CPD, & SERVICEMEN	--	--	--	--	--	5	
INTERNATIONAL MAIL	--	--	--	--	--	81	
TOTAL MAIL	--	--	--	--	--	7 645	

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

SPECIAL SERVICES:

REGISTRY
CERTIFIED
INSURANCE
COD
MONEY ORDERS
STAMPED CARDS
STAMPED ENVELOPES
SPECIAL HANDLING
POST OFFICE BOX
OTHER

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
REGISTRY	--	--	--	--	10
CERTIFIED	--	--	--	--	147
INSURANCE	--	--	--	--	13
COD	--	--	--	--	2
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	52
TOTAL SPECIAL SVCS	--	--	--	--	224
TOTAL ATTRIBUTABLE	--	--	--	--	7 869
OTHER	55 972	32 695	17	49 808	353 788
TOTAL COSTS	55 972	32 695	17	49 808	361 657

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	381 988	18	317 781	14 371	1 553	715 711
PRESORT LETTERS	275 174	--	165 435	13 463	875	454 947
TOTAL LETTERS	657 162	18	483 216	27 834	2 428	1 170 658
SINGLE-PIECE CARDS	3 758	--	3 839	174	19	7 790
PRESORT CARDS	3 228	--	2 801	167	17	6 213
TOTAL CARDS	6 986	--	6 640	341	36	14 003
TOTAL FIRST-CLASS	664 148	18	489 856	28 175	2 464	1 184 661
PRIORITY MAIL	691 046	70	349 126	9 812	2 020	1 052 074
EXPRESS MAIL	234 212	--	18 894	1 969	81	255 156
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	71	1	1	73
OUTSIDE COUNTY	20 732	14	205 469	78 879	2 979	308 073
TOTAL PERIODICALS	20 732	14	205 540	78 880	2 980	308 146
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	1 992	45	45 495	6 380	709	54 621
REGULAR	42 162	42	300 897	56 271	6 705	406 077
TOTAL STANDARD MAIL	44 154	87	346 392	62 651	7 414	460 698
PACKAGE SERVICES:						
PARCEL POST	10 307	7 612	268 936	25 504	5 201	317 560
BOUND PRINTED MATTER	3 379	10	66 932	7 306	1 267	78 894
MEDIA MAIL	3 879	11	63 994	9 663	1 688	79 235
TOTAL PACKAGE SVCS	17 565	7 633	399 862	42 473	8 156	475 689
US POSTAL SERVICE	1 022	16	5 131	595	61	6 825
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 322	--	3 635	138	43	5 138
INTERNATIONAL MAIL	34 385	--	46 859	8 887	447	90 578
TOTAL MAIL	1 708 586	7 838	1 865 295	233 580	23 666	3 838 965

COST SEGMENT 14. TRANSPORTATION

(14.1)

*****	DOMESTIC	DOMESTIC	HIGHWAY	RAILROAD	DOMESTIC	SUBTOTAL
*****	AIR	ALASKA AIR			WATER	
*****	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)

SPECIAL SERVICES:

REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--

TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL ATTRIBUTABLE	1 708 586	7 838	1 865 295	233 580	23 666	3 838 965
OTHER	--	111 266	445 395	1 449	2 084	560 194
TOTAL COSTS	1 708 586	119 104	2 310 690	235 029	25 750	4 399 159

COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14
(14.2)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	715 711
PRESORT LETTERS	--	454 947
TOTAL LETTERS	--	1 170 658
SINGLE-PIECE CARDS	--	7 790
PRESORT CARDS	--	6 213
TOTAL CARDS	--	14 003
TOTAL FIRST-CLASS	--	1 184 661

PRIORITY MAIL

--	1 052 074
----	-----------

EXPRESS MAIL

--	255 156
----	---------

MAILGRAMS

--	--
----	----

PERIODICALS:

IN-COUNTY	--	73
OUTSIDE COUNTY	--	308 073
TOTAL PERIODICALS	--	308 146

STANDARD MAIL:

ENHANCED CARRIER ROUTE	--	54 621
REGULAR	--	406 077
TOTAL STANDARD MAIL	--	460 698

PACKAGE SERVICES:

PARCEL POST	--	317 560
BOUND PRINTED MATTER	--	78 894
MEDIA MAIL	--	79 235
TOTAL PACKAGE SVCS	--	475 689

US POSTAL SERVICE

--	6 825
----	-------

FREE MAIL - BLIND, HANDCPD,
& SERVICEMEN

--	5 138
----	-------

INTERNATIONAL MAIL

663 987	754 565
---------	---------

TOTAL MAIL

663 987	4 502 952
---------	-----------

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COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14
(14.2)

SPECIAL SERVICES:

REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--

TOTAL SPECIAL SVCS

TOTAL ATTRIBUTABLE 663 987 4 502 952

OTHER -- 560 194

TOTAL COSTS 663 987 5 063 146

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	226 608	104 283	--	330 891
PRESORT LETTERS	75 286	34 238	--	109 524
TOTAL LETTERS	301 894	138 521	--	440 415
SINGLE-PIECE CARDS	8 557	3 854	--	12 411
PRESORT CARDS	2 696	1 214	--	3 910
TOTAL CARDS	11 253	5 068	--	16 321
TOTAL FIRST-CLASS	313 147	143 589	--	456 736
PRIORITY MAIL	43 354	18 939	243	62 536
EXPRESS MAIL	9 600	4 055	--	13 655
MAILGRAMS	8	3	--	11

PERIODICALS:				
IN-COUNTY	1 097	490	--	1 587
OUTSIDE COUNTY	34 368	16 175	--	50 543
TOTAL PERIODICALS	35 465	16 665	--	52 130

STANDARD MAIL:				
ENHANCED CARRIER ROUTE	30 589	13 325	--	43 914
REGULAR	135 487	62 827	--	198 314
TOTAL STANDARD MAIL	166 076	76 152	--	242 228

PACKAGE SERVICES:				
PARCEL POST	14 231	6 836	--	21 067
BOUND PRINTED MATTER	7 631	3 594	--	11 225
MEDIA MAIL	4 458	2 102	--	6 560
TOTAL PACKAGE SVCS	26 320	12 532	--	38 852
US POSTAL SERVICE	8 687	4 005	--	12 692
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	689	332	--	1 021
INTERNATIONAL MAIL	10 985	5 206	265	16 456
TOTAL MAIL	614 331	281 478	508	896 317

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COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

SPECIAL SERVICES:

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
REGISTRY	4 143	1 797	--	5 940
CERTIFIED	8 458	3 555	--	12 013
INSURANCE	1 743	720	--	2 463
COD	234	97	--	331
MONEY ORDERS	4 350	1 790	--	6 140
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	74	31	--	105
SPECIAL HANDLING	22	10	--	32
POST OFFICE BOX	117 826	47 200	--	165 026
OTHER	5 606	2 503	--	8 109
TOTAL SPECIAL SVCS	142 456	57 703	--	200 159
TOTAL ATTRIBUTABLE	756 787	339 181	508	1 096 476
OTHER	--	198 742	290 104	488 846
TOTAL COSTS	756 787	537 923	290 612	1 585 322

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COST SEGMENT 16. SUPPLIES AND SERVICES

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	140 258	--	--	140 258	--
PRESORT LETTERS	5 152	--	--	5 152	--
TOTAL LETTERS	145 410	--	--	145 410	--
SINGLE-PIECE CARDS	8 286	--	--	8 286	--
PRESORT CARDS	653	--	--	653	--
TOTAL CARDS	8 939	--	--	8 939	--
TOTAL FIRST-CLASS	154 349	--	--	154 349	--
PRIORITY MAIL	521	--	--	521	--
EXPRESS MAIL	32	--	--	32	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	1 480	--	--	1 480	--
REGULAR	15 780	--	--	15 780	--
TOTAL STANDARD MAIL	17 260	--	--	17 260	--
PACKAGE SERVICES:					
PARCEL POST	21	--	--	21	--
BOUND PRINTED MATTER	--	--	--	--	--
MEDIA MAIL	74	--	--	74	--
TOTAL PACKAGE SVCS	95	--	--	95	--
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	547	44	--	591	--
TOTAL MAIL	172 804	44	--	172 848	--

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COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
SPECIAL SERVICES:	--	--	--	--	--
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	7 388	--	7 388	--
STAMPED CARDS	--	--	2 528	2 528	--
STAMPED ENVELOPES	--	--	1 935	1 935	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	7 388	4 463	11 851	--
TOTAL ATTRIBUTABLE	172 804	7 432	4 463	184 699	--
OTHER	486	--	--	486	14 946
TOTAL COSTS	173 290	7 432	4 463	185 185	14 946

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

CUSTODIAL & EQUIPMENT COMPREHENSIVE TRACKING/TRACING OTHER MISCELLANEOUS ADVERTISING REMOTE
BUILDING (16.3.1) (16.3.2) (16.3.3) (16.3.4) (16.3.5) ENCODING S&S (16.3.6)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

25	127	88	680	--	208	597	39	--
8	250	26	829	--	76	960	36	--
33	377	115	509	--	285	557	75	--
929		2	644	--	8	745	2	--
292		651		--	2	879	2	--
1	221	3	295	--	11	624	4	--
34	598	118	804	--	297	181	79	--

PRIORITY MAIL

4	564	9	681	--	533	060	24	950
---	-----	---	-----	----	-----	-----	----	-----

EXPRESS MAIL

977		1	520	--	23	493	4	650
-----	--	---	-----	----	----	-----	---	-----

MAILGRAMS

1		1		--	12		--	--
---	--	---	--	----	----	--	----	----

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS

118		188		--	1	257	--	--
3	897	11	123	--	33	759	--	--
4	015	11	311	--	35	016	--	--

STANDARD MAIL:

ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL

3	211	4	367	--	37	302	978	--
15	138	46	768	--	131	496	1	622
18	349	51	135	--	168	798	2	600

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS

1	647	3	905	--	11	799	1	250
866		2	344	--	6	821	--	--
507		1	394	--	3	687	--	--
3	020	7	643	--	22	307	1	250

US POSTAL SERVICE

965		2	427	--	6	771	--	--
-----	--	---	-----	----	---	-----	----	----

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

80		271		--	559		--	--
----	--	-----	--	----	-----	--	----	----

INTERNATIONAL MAIL

1	255	4	032	--	21	322	16	700
---	-----	---	-----	----	----	-----	----	-----

TOTAL MAIL

67	824	206	825	--	1	108	519	50	229
----	-----	-----	-----	----	---	-----	-----	----	-----

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COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

CUSTODIAL & EQUIPMENT COMPREHENSIVE OTHER ADVERTISING REMOTE
BUILDING (16.3.1) (16.3.2) TRACKING/TRACING (16.3.3) MISCELLANEOUS (16.3.4) (16.3.5) ENCODING S&S (16.3.6)

SPECIAL SERVICES:

REGISTRY	433	251	--	851	--	--
CERTIFIED	857	453	--	6 696	140	--
INSURANCE	174	20	--	1 405	320	--
COD	23	16	--	199	--	--
MONEY ORDERS	431	--	--	2 614	6 320	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	7	--	--	44	--	--
SPECIAL HANDLING	2	3	--	10	--	--
POST OFFICE BOX	11 373	--	--	1 802	--	--
OTHER	603	1 377	38	4 462	2 370	--
TOTAL SPECIAL SVCS	13 903	2 120	38	18 083	9 150	--
TOTAL ATTRIBUTABLE	81 727	208 945	38	1 126 602	59 379	--
OTHER	47 887	107 332	9	1 352 520	86 443	--
TOTAL COSTS	129 614	316 277	47	2 479 122	145 822	--

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

SUBTOTAL	TOTAL
(16.3)	C/S 16

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	322 443	462 701
PRESORT LETTERS	112 075	117 227
TOTAL LETTERS	434 518	579 928
SINGLE-PIECE CARDS	12 320	20 606
PRESORT CARDS	3 824	4 477
TOTAL CARDS	16 144	25 083
TOTAL FIRST-CLASS	450 662	605 011

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY	1 563	1 563
OUTSIDE COUNTY	48 779	48 779
TOTAL PERIODICALS	50 342	50 342

STANDARD MAIL:

ENHANCED CARRIER ROUTE	45 858	47 338
REGULAR	195 024	210 804
TOTAL STANDARD MAIL	240 882	258 142

PACKAGE SERVICES:

PARCEL POST	18 601	18 622
BOUND PRINTED MATTER	10 031	10 031
MEDIA MAIL	5 588	5 662
TOTAL PACKAGE SVCS	34 220	34 315

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

	10 163	10 163
	910	910
	43 309	43 900
	1 433 397	1 606 245

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

SUBTOTAL TOTAL C/S 16

(16.3)

SPECIAL SERVICES:

REGISTRY	1 535	1 535
CERTIFIED	8 146	8 146
INSURANCE	1 919	1 919
COD	238	238
MONEY ORDERS	9 365	16 753
STAMPED CARDS	--	2 528
STAMPED ENVELOPES	51	1 986
SPECIAL HANDLING	15	15
POST OFFICE BOX	13 175	13 175
OTHER	8 850	8 850

TOTAL SPECIAL SVCS

43 294

55 145

TOTAL ATTRIBUTABLE

1 476 691

1 661 390

OTHER

1 594 191

1 609 623

TOTAL COSTS

3 070 882

3 271 013

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	16 518	16 518
PRESORT LETTERS	--	--	--	--	5 423	5 423
TOTAL LETTERS	--	--	--	--	21 941	21 941
SINGLE-PIECE CARDS	--	--	--	--	610	610
PRESORT CARDS	--	--	--	--	192	192
TOTAL CARDS	--	--	--	--	802	802
TOTAL FIRST-CLASS	--	--	--	--	22 743	22 743
PRIORITY MAIL	4 636	--	--	4 636	3 000	7 636
EXPRESS MAIL	--	--	--	--	642	642
MAILGRAMS	--	--	--	--	1	1
PERIODICALS:						
IN-COUNTY	--	--	--	--	78	78
OUTSIDE COUNTY	--	--	--	--	2 562	2 562
TOTAL PERIODICALS	--	--	--	--	2 640	2 640
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	2 111	2 111
REGULAR	--	--	--	--	9 952	9 952
TOTAL STANDARD MAIL	--	--	--	--	12 063	12 063
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	1 083	1 083
BOUND PRINTED MATTER	--	--	--	--	569	569
MEDIA MAIL	--	--	--	--	333	333
TOTAL PACKAGE SVCS	--	--	--	--	1 985	1 985
US POSTAL SERVICE	--	--	--	--	634	634
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	53	53
INTERNATIONAL MAIL	10 319	792	--	11 111	825	11 936
TOTAL MAIL	14 955	792	--	15 747	44 586	60 333

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

HEADQUARTERS MONEY ORDER AREA SUBTOTAL POSTAL SUBTOTAL
DIVISION (18.1.1) ADMINISTRATION (18.1.1) (18.1.1) INSPECTION SERV (18.1.2) (18.1)
(18.1.1) *****

SPECIAL SERVICES:

REGISTRY	--	--	--	--	285	285
CERTIFIED	--	--	--	--	563	563
INSURANCE	--	--	--	--	114	114
COD	--	--	--	--	15	15
MONEY ORDERS	--	1 402	--	1 402	283	1 685
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	5	5
SPECIAL HANDLING	--	--	--	--	2	2
POST OFFICE BOX	--	--	--	--	7 476	7 476
OTHER	--	--	--	--	396	396

TOTAL SPECIAL SVCS	--	1 402	--	1 402	9 139	10 541
TOTAL ATTRIBUTABLE	14 955	2 194	--	17 149	53 725	70 874
OTHER	612 675	--	143 215	755 890	383 976	1 139 866
TOTAL COSTS	627 630	2 194	143 215	773 039	437 701	1 210 740

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS

STANDARD MAIL:

ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS

US POSTAL SERVICE

FREE MAIL - BLIND, HND, CPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--ADMINISTRATION SUPPORT

(18.2)

SUPPLIES & MISCELLANEOUS (18.2.1) (18.2.2) (18.2.3) (18.2.4) (18.2.5) (18.2.6)
SERVICES SUPPORT EMPLOYEE EXPENSES & REIMBURSEMENTS INDIVIDUAL AWARDS MISC. PERSONAL COMPENSATION

8 858	858	--	--	--	--	--
8 209	795	--	--	--	--	--
17 067	1 653	--	--	--	--	--
461	45	--	--	--	--	--
494	48	--	--	--	--	--
955	93	--	--	--	--	--
18 022	1 746	--	--	--	--	--
16 737	2 088	--	--	--	--	--
2 977	--	--	--	--	--	--
--	--	--	--	--	--	--
--	--	--	--	--	--	--
--	--	--	--	--	--	--
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--	--	--	--	--	--	--
--	--	--	--	--	--	--
11 291	1 647	--	--	--	--	--
49 027	5 481	--	--	--	--	--

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

SUPPLIES & MISCELLANEOUS INSP EXPENSES & REIMBURSEMENTS INDIVIDUAL MISC. PERSONAL
SERVICES SUPPORT (18.2.1) (18.2.2) (18.2.3) (18.2.4) AWARDS COMPENSATION (18.2.5) (18.2.6)

SPECIAL SERVICES:

REGISTRY -- -- -- -- --
CERTIFIED -- -- -- -- --
INSURANCE -- -- -- -- --
COD -- -- -- -- --
MONEY ORDERS -- -- -- -- --
STAMPED CARDS -- -- -- -- --
STAMPED ENVELOPES -- -- -- -- --
SPECIAL HANDLING -- -- -- -- --
POST OFFICE BOX -- -- -- -- --
OTHER -- -- -- -- --

TOTAL SPECIAL SVCS

TOTAL ATTRIBUTABLE 49 027 5 481 -- -- -- -- --

OTHER 330 945 176 019 1 490 3 251- 8 059 1 005

TOTAL COSTS 379 972 181 500 1 490 3 251- 8 059 1 005

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL
ORDERS (18.2.7)
(18.2)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	9 716
PRESORT LETTERS	--	9 004
TOTAL LETTERS	--	18 720
SINGLE-PIECE CARDS	--	506
PRESORT CARDS	--	542
TOTAL CARDS	--	1 048
TOTAL FIRST-CLASS	--	19 768

PRIORITY MAIL

PRIORITY MAIL	--	18 825
EXPRESS MAIL	--	2 977

MAILGRAMS

PERIODICALS:

IN-COUNTY	--	--
OUTSIDE COUNTY	--	--
TOTAL PERIODICALS	--	--

STANDARD MAIL:

ENHANCED CARRIER ROUTE	--	--
REGULAR	--	--
TOTAL STANDARD MAIL	--	--

PACKAGE SERVICES:

PARCEL POST	--	--
BOUND PRINTED MATTER	--	--
MEDIA MAIL	--	--
TOTAL PACKAGE SVCS	--	--

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
--	----	----

INTERNATIONAL MAIL	204	13 142
--------------------	-----	--------

TOTAL MAIL	204	54 712
------------	-----	--------

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL (18.2)
ORDERS (18.2.7)

SPECIAL SERVICES:

REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--

TOTAL SPECIAL SVCS

TOTAL ATTRIBUTABLE	204	54 712
--------------------	-----	--------

OTHER	--	514 267
-------	----	---------

TOTAL COSTS	204	568 979
-------------	-----	---------

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	22 292	1 454	293 641	--	173 646	13 397
PRESORT LETTERS	8 200	535	108 006	--	63 870	4 928
TOTAL LETTERS	30 492	1 989	401 647	--	237 516	18 325
SINGLE-PIECE CARDS	931	61	12 270	--	7 256	560
PRESORT CARDS	306	20	4 035	--	2 386	184
TOTAL CARDS	1 237	81	16 305	--	9 642	744
TOTAL FIRST-CLASS	31 729	2 070	417 952	--	247 158	19 069
PRIORITY MAIL	3 325	217	43 791	--	25 896	1 998
EXPRESS MAIL	733	48	9 652	--	5 708	440
MAILGRAMS	1	--	16	--	10	1
PERIODICALS:						
IN-COUNTY	134	9	1 759	--	1 040	80
OUTSIDE COUNTY	3 604	235	47 467	--	28 070	2 166
TOTAL PERIODICALS	3 738	244	49 226	--	29 110	2 246
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3 955	258	52 095	--	30 807	2 377
REGULAR	14 036	915	184 879	--	109 330	8 435
TOTAL STANDARD MAIL	17 991	1 173	236 974	--	140 137	10 812
PACKAGE SERVICES:						
PARCEL POST	1 266	83	16 682	--	9 865	761
BOUND PRINTED MATTER	730	48	9 616	--	5 687	439
MEDIA MAIL	396	26	5 210	--	3 081	238
TOTAL PACKAGE SVCS	2 392	157	31 508	--	18 633	1 438
US POSTAL SERVICE	727	47	9 580	--	5 665	437
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	60	4	791	--	468	36
INTERNATIONAL MAIL	1 058	69	13 941	--	8 244	636
TOTAL MAIL	61 754	4 029	813 431	--	481 029	37 113

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COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--PERSONNEL BENEFITS

(18.3)

REPRICED HOLIDAY CIVIL SERVICE FERS WORKERS' UNEMPLOYMENT
ANNUAL LEAVE LEAVE RETIREMENT RETIREMENT COMPENSATION COMPENSATION
(18.3.1) (18.3.1) (18.3.2) (18.3.3) (18.3.4) (18.3.5)

SPECIAL SERVICES:

REGISTRY	99	6	1 304	--	771	60
CERTIFIED	717	47	9 442	--	5 584	431
INSURANCE	150	10	1 979	--	1 170	90
COD	21	1	280	--	166	13
MONEY ORDERS	285	19	3 758	--	2 222	171
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	5	--	63	--	37	3
SPECIAL HANDLING	1	--	15	--	9	1
POST OFFICE BOX	466	30	6 141	--	3 631	280
OTHER	435	28	5 732	--	3 389	261
TOTAL SPECIAL SVCS	2 179	141	28 714	--	16 979	1 310
TOTAL ATTRIBUTABLE	63 933	4 170	842 145	--	498 008	38 423
OTHER	37 267	2 430	490 882	--	486 477	22 397
TOTAL COSTS	101 200	6 600	1 333 027	--	984 485	60 820

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COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

*****	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18
-------	----------------------------------	-----------------------------------	------------------------------------	----------------------------------	-----------------	--------------

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	188 891	1 652	179 237	--	874 210	900 444
PRESORT LETTERS	69 477	608	65 927	--	321 551	335 978
TOTAL LETTERS	258 368	2 260	245 164	--	1 195 761	1 236 422
SINGLE-PIECE CARDS	7 893	69	7 489	--	36 529	37 645
PRESORT CARDS	2 596	23	2 463	--	12 013	12 747
TOTAL CARDS	10 489	92	9 952	--	48 542	50 392
TOTAL FIRST-CLASS	268 857	2 352	255 116	--	1 244 303	1 286 814

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY	1 131	10	1 074	--	5 237	5 315
OUTSIDE COUNTY	30 534	267	28 974	--	141 317	143 879
TOTAL PERIODICALS	31 665	277	30 048	--	146 554	149 194

STANDARD MAIL:

ENHANCED CARRIER ROUTE	33 511	293	31 799	--	155 095	157 206
REGULAR	118 928	1 040	112 850	--	550 413	560 365
TOTAL STANDARD MAIL	152 439	1 333	144 649	--	705 508	717 571

PACKAGE SERVICES:

PARCEL POST	10 731	94	10 183	--	49 665	50 748
BOUND PRINTED MATTER	6 186	54	5 870	--	28 630	29 199
MEDIA MAIL	3 351	29	3 180	--	15 511	15 844
TOTAL PACKAGE SVCS	20 268	177	19 233	--	93 806	95 791

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	6 163	54	5 848	--	28 521	29 155
---	-------	----	-------	----	--------	--------

INTERNATIONAL MAIL

TOTAL MAIL

	509	5	483	--	2 356	2 409
	8 968	79	8 509	--	41 504	66 582
TOTAL MAIL	523 258	4 577	496 517	--	2 421 708	2 536 753

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COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

 RETIREE HEALTH ANNUITY ANNUITY COLA/ ANNUITY SUBTOTAL TOTAL
 BENEFITS LIFE INSURANCE PRINCIPAL PROTECT PROGRAM C/S 18
 (18.3.6) (18.3.7) (18.3.8) (18.3.9) (18.3) *****

SPECIAL SERVICES:									
REGISTRY	839	7	796	--	3 882	4 167			
CERTIFIED	6 074	53	5 764	--	28 112	28 675			
INSURANCE	1 273	11	1 208	--	5 891	6 005			
COD	180	2	171	--	834	849			
MONEY ORDERS	2 417	21	2 293	--	11 186	12 871			
STAMPED CARDS	--	--	--	--	--	--			
STAMPED ENVELOPES	41	--	39	--	188	193			
SPECIAL HANDLING	10	--	9	--	45	47			
POST OFFICE BOX	3 950	35	3 748	--	18 281	25 757			
OTHER	3 687	32	3 498	--	17 062	17 458			

TOTAL SPECIAL SVCS	18 471	161	17 526	--		85 481	96 022
TOTAL ATTRIBUTABLE	541 729	4 738	514 043	--		2 507 189	2 632 775
OTHER	315 771	2 762	299 633	3 558		1 661 177	3 315 310
TOTAL COSTS	857 500	7 500	813 676	3 558		4 168 366	5 948 085

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

SPECIAL SERVICES:

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
REGISTRY	912	23	4 307	3 569
CERTIFIED	356	385	8 793	--
INSURANCE	10	58	1 812	26 026
COD	14	12	242	2 344
MONEY ORDERS	--	3	4 522	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	77	--
SPECIAL HANDLING	3	--	24	--
POST OFFICE BOX	--	--	122 495	--
OTHER	3 320	96	5 828	--
TOTAL SPECIAL SVCS	4 615	577	148 100	31 939
TOTAL ATTRIBUTABLE	686 502	43 822	786 516	36 952
OTHER	562 665	143 178	--	87 434
TOTAL COSTS	1 249 167	187 000	786 516	124 386

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COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

*****				*****			
INTEREST		OTHER EXPENSES		TOTAL			
EXPENSE		& CREDITS		C/S 20			
(20.5)		(20.6)					
*****				*****			
FIRST-CLASS MAIL:							
SINGLE-PIECE LETTERS	429 086	--	--	981 686			
PRESORT LETTERS	155 255	--	--	339 829			
TOTAL LETTERS	584 341	--	--	1 321 515			
SINGLE-PIECE CARDS	17 110	--	--	34 249			
PRESORT CARDS	5 503	--	--	10 244			
TOTAL CARDS	22 613	--	--	44 493			
TOTAL FIRST-CLASS	606 954	--	--	1 366 008			
PRIORITY MAIL	60 870	--	--	120 592			
EXPRESS MAIL	13 404	--	--	27 887			
MAILGRAMS	21	--	--	35			
PERIODICALS:							
IN-COUNTY	2 333	--	--	3 920			
OUTSIDE COUNTY	65 173	--	--	124 054			
TOTAL PERIODICALS	67 506	--	--	127 974			
STANDARD MAIL:							
ENHANCED CARRIER ROUTE	69 569	--	--	119 956			
REGULAR	264 471	--	--	571 070			
TOTAL STANDARD MAIL	334 040	--	--	691 026			
PACKAGE SERVICES:							
PARCEL POST	25 238	--	--	62 889			
BOUND PRINTED MATTER	14 303	--	--	34 220			
MEDIA MAIL	7 993	--	--	20 557			
TOTAL PACKAGE SVCS	47 534	--	--	117 666			
US POSTAL SERVICE	13 518	--	--	28 049			
FREE MAIL - BLIND, HNDCCPD, & SERVICEMEN	1 197	--	--	2 987			
INTERNATIONAL MAIL	20 583	211-	211-	51 753			
TOTAL MAIL	1 165 627	211-	211-	2 533 977			

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20
-------------------------------	---------------------------------------	-----------------

SPECIAL SERVICES:

REGISTRY	2 289	--	11 100
CERTIFIED	12 665	--	22 199
INSURANCE	2 638	--	30 544
COD	374	--	2 986
MONEY ORDERS	5 140	--	9 665
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	87	--	164
SPECIAL HANDLING	22	--	49
POST OFFICE BOX	24 236	--	146 731
OTHER	8 163	--	17 407

TOTAL SPECIAL SVCS

55 614 -- 240 845

TOTAL ATTRIBUTABLE

1 221 241 211- 2 774 822

OTHER

742 945 12 656 1 548 878

TOTAL COSTS

1 964 186 12 445 4 323 700

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	***** EMPLOYEE & LABOR RELATIONS (2.5) *****	***** TIME AND ATTENDANCE (2.3 & 3.3) *****	***** EXPEDITED DELIV FIXED ATTRIB (3.4) *****	***** CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3) *****	***** RENTS, FUEL & UTILITIES (15.1 & 15.2) *****	***** SUPPLIES & SERVICES (16.3) *****
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	2	1 956	--	283 140	330 891	25 127
PRESORT LETTERS	1	643	--	92 959	109 524	8 250
TOTAL LETTERS	3	2 599	--	376 099	440 415	33 377
SINGLE-PIECE CARDS	--	72	--	10 464	12 411	929
PRESORT CARDS	--	23	--	3 296	3 910	292
TOTAL CARDS	--	95	--	13 760	16 321	1 221
TOTAL FIRST-CLASS	3	2 694	--	389 859	456 736	34 598
PRIORITY MAIL	--	355	--	51 423	62 293	4 564
EXPRESS MAIL	--	76	16 501	11 008	13 655	977
MAILGRAMS	--	--	--	9	11	1
PERIODICALS:						
IN-COUNTY	--	9	--	1 331	1 587	118
OUTSIDE COUNTY	--	304	--	43 918	50 543	3 897
TOTAL PERIODICALS	--	313	--	45 249	52 130	4 015
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	251	--	36 180	43 914	3 211
REGULAR	1	1 179	--	170 583	198 314	15 138
TOTAL STANDARD MAIL	1	1 430	--	206 763	242 228	18 349
PACKAGE SERVICES:						
PARCEL POST	--	128	--	18 558	21 067	1 647
BOUND PRINTED MATTER	--	67	--	9 758	11 225	866
MEDIA MAIL	--	40	--	5 708	6 560	507
TOTAL PACKAGE SVCS	--	235	--	34 024	38 852	3 020
US POSTAL SERVICE	--	75	--	10 874	12 692	965
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	7	--	901	1 021	80
INTERNATIONAL MAIL	--	97	3 044	14 136	16 191	1 255
TOTAL MAIL	4	5 282	19 545	764 246	895 809	67 824

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

SPECIAL SERVICES:

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	EXPEDITED DELIV MENT ATTRIB (3.4)	CLEANING EQUIP- & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)
REGISTRY	--	33	--	4 880	5 940	433
CERTIFIED	--	67	--	9 653	12 013	857
INSURANCE	--	13	--	1 955	2 463	174
COD	--	1	--	264	331	23
MONEY ORDERS	--	35	--	4 858	6 140	431
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	2	--	84	105	7
SPECIAL HANDLING	--	--	--	27	32	2
POST OFFICE BOX	1	885	--	128 151	165 026	11 373
OTHER	1	46	--	6 797	8 109	603
TOTAL SPECIAL SVCS	2	1 082	--	156 669	200 159	13 903
TOTAL ATTRIBUTABLE	6	6 364	19 545	920 915	1 095 968	81 727
OTHER	--	--	--	539 606	198 742	47 887
TOTAL COSTS	6	6 364	19 545	1 460 521	1 294 710	129 614

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	USPS	REPRICED	HOLIDAY	CIVIL SERVICE	FERS	WORKERS'			
	SECURITY FORCE	ANNUAL LEAVE	LEAVE	RETIREMENT	RETIREMENT	COMPENSATION			
	(18.1)	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)			

FIRST-CLASS MAIL:									
SINGLE-PIECE LETTERS	16 518	616	40	288 731	--	4 799			
PRESORT LETTERS	5 423	203	13	106 195	--	1 576			
TOTAL LETTERS	21 941	819	53	394 926	--	6 375			
SINGLE-PIECE CARDS	610	22	2	12 064	--	178			
PRESORT CARDS	192	7	1	3 987	--	56			
TOTAL CARDS	802	29	3	16 031	--	234			
TOTAL FIRST-CLASS	22 743	848	56	410 957	--	6 609			
PRIORITY MAIL	3 000	112	7	43 063	--	871			
EXPRESS MAIL	642	24	2	9 492	--	187			
MAILGRAMS	1	--	--	16	--	1			

PERIODICALS:									
IN-COUNTY	78	3	--	1 729	--	23			
OUTSIDE COUNTY	2 562	96	6	46 672	--	744			
TOTAL PERIODICALS	2 640	99	6	48 401	--	767			

STANDARD MAIL:									
ENHANCED CARRIER ROUTE	2 111	79	5	51 217	--	613			
REGULAR	9 952	372	24	181 784	--	2 892			
TOTAL STANDARD MAIL	12 063	451	29	233 001	--	3 505			

PACKAGE SERVICES:									
PARCEL POST	1 083	40	3	16 404	--	315			
BOUND PRINTED MATTER	569	21	2	9 455	--	165			
MEDIA MAIL	333	13	1	5 123	--	97			
TOTAL PACKAGE SVCS	1 985	74	6	30 982	--	577			
US POSTAL SERVICE	634	23	1	9 421	--	184			

FREE MAIL - BLIND, HNDCPD, & SERVICEMEN									
	53	2	--	778	--	16			
INTERNATIONAL MAIL	825	31	2	13 708	--	240			
TOTAL MAIL	44 586	1 664	109	799 819	--	12 957			

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	USPS	REPRICED	HOLIDAY	CIVIL SERVICE	FERS	WORKERS'
	SECURITY FORCE	ANNUAL LEAVE	LEAVE	RETIREMENT	RETIREMENT	COMPENSATION
	(18.1)	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)

SPECIAL SERVICES:						
REGISTRY	285	11	--	1 284	--	82
CERTIFIED	563	21	2	9 284	--	164
INSURANCE	114	4	--	1 946	--	33
COD	15	--	--	275	--	5
MONEY ORDERS	283	10	1	3 696	--	82
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	5	--	--	62	--	1
SPECIAL HANDLING	2	--	--	15	--	--
POST OFFICE BOX	7 476	279	18	6 099	--	2 172
OTHER	396	15	1	5 637	--	115
TOTAL SPECIAL SVCS	9 139	340	22	28 298	--	2 654
TOTAL ATTRIBUTABLE	53 725	2 004	131	828 117	--	15 611
OTHER	31 480	--	--	--	--	--
TOTAL COSTS	85 205	2 004	131	828 117	--	15 611

DEVELOPMENT OF COST BY S. ENT AND COMPONENT - FY 2001 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

UNEMPLOYMENT RETIREE HEALTH ANNUITANT ANNUITANT COLA/
COMPENSATION BENEFITS LIFE INSURANCE PRINCIPAL
(18.3) (18.3) (18.3) (18.3)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	13 397	188 891	1 652	179 237	
PRESORT LETTERS	4 928	69 477	608	65 927	
TOTAL LETTERS	18 325	258 368	2 260	245 164	
SINGLE-PIECE CARDS	560	7 893	69	7 489	
PRESORT CARDS	184	2 596	23	2 463	
TOTAL CARDS	744	10 489	92	9 952	
TOTAL FIRST-CLASS	19 069	268 857	2 352	255 116	
PRIORITY MAIL	1 998	28 170	246	26 730	
EXPRESS MAIL	440	6 209	54	5 891	
MAILGRAMS	1	10	--	10	
PERIODICALS:					
IN-COUNTY	80	1 131	10	1 074	
OUTSIDE COUNTY	2 166	30 534	267	28 974	
TOTAL PERIODICALS	2 246	31 665	277	30 048	
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	2 377	33 511	293	31 799	
REGULAR	8 435	118 928	1 040	112 850	
TOTAL STANDARD MAIL	10 812	152 439	1 333	144 649	
PACKAGE SERVICES:					
PARCEL POST	761	10 731	94	10 183	
BOUND PRINTED MATTER	439	6 186	54	5 870	
MEDIA MAIL	238	3 351	29	3 180	
TOTAL PACKAGE SVCS	1 438	20 268	177	19 233	
US POSTAL SERVICE	437	6 163	54	5 848	
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	36	509	5	483	
INTERNATIONAL MAIL	636	8 968	79	8 509	
TOTAL MAIL	37 113	523 258	4 577	496 517	

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COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

UNEMPLOYMENT RETIREE HEALTH ANNUITANT ANNUITANT COLA/
COMPENSATION BENEFITS LIFE INSURANCE PRINCIPAL
(18.3) (18.3) (18.3) (18.3)

SPECIAL SERVICES:

REGISTRY	60	839	7	796
CERTIFIED	431	6 074	53	5 764
INSURANCE	90	1 273	11	1 208
COD	13	180	2	171
MONEY ORDERS	171	2 417	21	2 293
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	3	41	--	39
SPECIAL HANDLING	1	10	--	9
POST OFFICE BOX	280	3 950	35	3 748
OTHER	261	3 687	32	3 498

TOTAL SPECIAL SVCS	1 310	18 471	161	17 526
TOTAL ATTRIBUTABLE	38 423	541 729	4 738	514 043
OTHER	22 397	315 771	2 762	299 633
TOTAL COSTS	60 820	857 500	7 500	813 676

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COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

DEPRECIATION INTEREST EXPENSE TOTAL
(20.1 - 20.4) (20.5)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	552 600	429 086	2 316 683
PRESORT LETTERS	184 574	155 255	805 556
TOTAL LETTERS	737 174	584 341	3 122 239
SINGLE-PIECE CARDS	17 139	17 110	87 012
PRESORT CARDS	4 741	5 503	27 254
TOTAL CARDS	21 880	22 613	114 266
TOTAL FIRST-CLASS	759 054	606 954	3 236 505

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY	1 587	2 333	11 093
OUTSIDE COUNTY	58 881	65 173	334 737
TOTAL PERIODICALS	60 468	67 506	345 830

STANDARD MAIL:

ENHANCED CARRIER ROUTE	50 387	69 569	325 517
REGULAR	306 599	264 471	1 392 562
TOTAL STANDARD MAIL	356 986	334 040	1 718 079

PACKAGE SERVICES:

PARCEL POST	37 651	25 238	143 903
BOUND PRINTED MATTER	19 917	14 303	78 897
MEDIA MAIL	12 564	7 993	45 737
TOTAL PACKAGE SVCS	70 132	47 534	268 537

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCCPD, & SERVICEMEN	1 790	1 197	6 878
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INTERNATIONAL MAIL

TOTAL MAIL

	1 363 548	1 165 627	6 202 485
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COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

DEPRECIATION INTEREST EXPENSE TOTAL
(20.1 - 20.4) (20.5)

SPECIAL SERVICES:

REGISTRY	5 242	2 289	22 181
CERTIFIED	9 534	12 665	67 145
INSURANCE	1 880	2 638	13 802
COD	268	374	1 922
MONEY ORDERS	4 525	5 140	30 103
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	77	87	513
SPECIAL HANDLING	27	22	147
POST OFFICE BOX	122 495	24 236	476 224
OTHER	9 244	8 163	48 605

TOTAL SPECIAL SVCS 153 292 55 614 658 642

TOTAL ATTRIBUTABLE 1 516 840 1 221 241 6 861 127

OTHER 705 843 742 945 2 907 066

TOTAL COSTS 2 222 683 1 964 186 9 768 193