

FEB 20 4 15 PM '02

**ALLOCATION OF DROPSHIPED AND PALLETIZED PIECES - TYAR**

Total palletized & dropshipped pieces	3,298,527,040		
Percent copies palletized & dropshipped (Based on Entry Profile)	0.362118432		
	TYAR	Percent	Allocation of Drop & Palletized Vol.
	Volume		
Dropshipped Volume RR	3,449,651,174	0.852103286	2,810,685,729
Dropshipped Volume NP	594,328,244	0.146805872	484,243,139
Dropshipped Volume CR	4,416,160	0.001090842	3,598,172
	4,048,395,578		

**RPW ADJUSTMENT FACTORS**

Pieces Revenue			
Rate Class	From FY2000_BD	From RPW	RPW Adjustment Factor
Regular Rate	\$ 1,723,620,102	\$ 1,723,034,065	0.999659997
Nonprofit	\$ 332,014,131	\$ 338,783,881	1.020389946
Classroom	\$ 14,433,663	\$ 14,438,857	1.000359836
Total	\$ 2,070,067,896	\$ 2,076,256,803	1.002989712

<b>REGULAR RATE : TYAR VOLUMES, SETTLEMENT RATES, AND REVENUE</b>			
<b>Regular Rate Pounds</b>	<b>TYAR</b>	<b>Settlement</b>	<b>Postage</b>
	<b>Pounds</b>	<b>Rates</b>	<b>Rate*Pounds</b>
<b>Advertising Pounds</b>			
Destinating Delivery Unit	17,983,975	\$ 0.158	\$ 2,841,468
Destinating SCF	725,932,078	\$ 0.203	\$ 147,364,212
Destinating ADC	149,494,928	\$ 0.223	\$ 33,337,369
Zones 1&2	165,747,559	\$ 0.248	\$ 41,105,395
Zone 3	145,080,903	\$ 0.267	\$ 38,736,601
Zone 4	194,656,630	\$ 0.315	\$ 61,316,839
Zone 5	177,778,304	\$ 0.389	\$ 69,155,760
Zone 6	69,574,676	\$ 0.466	\$ 32,421,799
Zone 7	52,515,275	\$ 0.559	\$ 29,356,039
Zone 8	48,689,425	\$ 0.638	\$ 31,063,653
<b>Editorial Pounds</b>			
Destinating Delivery Unit	12,664,196	\$ 0.193	\$ 2,444,190
Destinating SCF	717,621,517	\$ 0.193	\$ 138,500,953
Destinating ADC	185,683,734	\$ 0.193	\$ 35,836,961
Editorial Pound Rate (All other Zones)	1,060,784,153	\$ 0.193	\$ 204,731,342
<b>Science of Agriculture Pounds</b>			
	<b>TYAR</b>	<b>Settlement</b>	<b>Postage</b>
	<b>Pounds</b>	<b>Rates</b>	<b>Rate*Pounds</b>
<b>Advertising Pounds</b>			
SCL OF AGRICULTURE DELIVERY OFFICE	96,350	\$ 0.119	\$ 11,466
SCL OF AGRICULTURE SCF	2,039,706	\$ 0.152	\$ 310,035
SCL OF AGRICULTURE ADC ENTRY	843,499	\$ 0.167	\$ 140,864
SCL OF AGRICULTURE ZONES 1&2	3,814,185	\$ 0.186	\$ 709,438
SCL OF AGRICULTURE ZONE 3	1,612,557	\$ 0.267	\$ 430,553
SCL OF AGRICULTURE ZONE 4	574,334	\$ 0.315	\$ 180,915
SCL OF AGRICULTURE ZONE 5	197,119	\$ 0.389	\$ 76,679
SCL OF AGRICULTURE ZONE 6	59,268	\$ 0.466	\$ 27,619
SCL OF AGRICULTURE ZONE 7	39,287	\$ 0.559	\$ 21,961
SCL OF AGRICULTURE ZONE 8	32,051	\$ 0.638	\$ 20,448
<b>Editorial Pounds</b>			
SOA Destinating Delivery Office	115,578	\$ 0.193	\$ 22,306
SOA Destinating SCF	1,306,279	\$ 0.193	\$ 252,112
SOA Destinating ADC	520,689	\$ 0.193	\$ 100,493
SCL OF AGRICULTURE ZONES 1&2	2,354,480	\$ 0.193	\$ 454,415
SCL OF AGRICULTURE - NONADVERTISING	1,552,262	\$ 0.193	\$ 299,587
<b>Regular Rate Presort Pieces</b>			
	<b>TYAR</b>	<b>Settlement</b>	<b>Postage</b>
	<b>Pieces</b>	<b>Rates</b>	<b>Rate*Pieces</b>
BASIC NON-AUTOMATION	357,136,119	\$ 0.373	\$ 133,211,773
BASIC AUTOMATION LETTER	43,693,638	\$ 0.281	\$ 12,277,912
BASIC AUTOMATION FLAT	120,341,616	\$ 0.325	\$ 39,111,025
3-DIGIT NON-AUTOMATION	384,982,069	\$ 0.324	\$ 124,734,190
3-DIGIT AUTOMATION LETTER	37,110,625	\$ 0.249	\$ 9,240,546
3-DIGIT AUTOMATION FLAT	940,385,718	\$ 0.283	\$ 266,129,158
5-DIGIT NON-AUTOMATION	425,200,714	\$ 0.256	\$ 108,851,383
5-DIGIT AUTOMATION LETTER	990,724	\$ 0.195	\$ 193,191
5-DIGIT AUTOMATION FLAT	1,970,619,251	\$ 0.226	\$ 445,359,951
CARRIER ROUTE BASIC	2,758,612,968	\$ 0.163	\$ 449,653,914
CARRIER ROUTE HIGH DENSITY	20,472,062	\$ 0.131	\$ 2,681,840
CARRIER ROUTE SATURATION	20,491,090	\$ 0.112	\$ 2,295,002
PERCENTAGE EDITORIAL DISCOUNT	4,052,144,726	\$ (0.074)	\$ (299,858,710)
WKSHARING DISCNT DELIVERY OFFICE ENTRY	58,284,791	\$ (0.018)	\$ (1,048,766)
WKSHARING DISCNT SCF ENTRY	2,744,318,809	\$ (0.008)	\$ (21,954,550)
WKSHARING DISCNT ADC ENTRY	637,203,293	\$ (0.002)	\$ (1,274,407)
WKSHARING DISCNT PALLETIZED PIECES	4,912,384,053	\$ (0.005)	\$ (24,561,920)
DROPSHIPED PALLETIZED PIECES	2,810,685,729	\$ (0.010)	\$ (28,106,857)
<b>Science of Agriculture - Pieces</b>			
SCL OF AGRICULTURE - Basic Nonautomation	706,864	\$ 0.373	\$ 263,660
SCL OF AGRICULTURE - Basic Automation Letter	77,991	\$ 0.281	\$ 21,916
SCL OF AGRICULTURE - Basic Automation Flat	845,703	\$ 0.325	\$ 274,853
SCL OF AGRICULTURE - 3-Digit Nonautomation	1,281,956	\$ 0.324	\$ 415,354
SCL OF AGRICULTURE - 3-Digit Automation Letter	68,306	\$ 0.249	\$ 17,008
SCL OF AGRICULTURE - 3-Digit Automation Flat	1,425,548	\$ 0.283	\$ 403,430
SCL OF AGRICULTURE - 5-Digit Nonautomation	3,988,653	\$ 0.256	\$ 1,021,095
SCL OF AGRICULTURE - 5-Digit Automation Letter	2,141	\$ 0.195	\$ 418
SCL OF AGRICULTURE - 5-Digit Automation Flat	3,358,990	\$ 0.226	\$ 759,132
SCL OF AGRICULTURE - Carrier Route	18,038,058	\$ 0.163	\$ 2,940,203
SCL OF AGRICULTURE - High Density	582,916	\$ 0.131	\$ 76,362
SCL OF AGRICULTURE - Saturation	0	\$ 0.112	\$ -
SCL OF AGRICULTURE - Editorial Discount	13,911,794	\$ (0.074)	\$ (1,029,473)
SCL OF AGRICULTURE - Pc. Disc. Delivery Unit	424,719	\$ (0.018)	\$ (7,645)
SCL OF AGRICULTURE - Pc. Disc. SCF	6,705,621	\$ (0.008)	\$ (53,645)
WKSHARING DISCNT DADC ENTRY	2,733,941	\$ (0.002)	\$ (5,468)
PALLETIZED PIECES DISCOUNT	0	\$ (0.005)	\$ -
Total Pieces & Calculated Revenue	7,110,413,720		\$ 2,093,303,545
Adjusted			2,092,591,814
TYAR Fees			\$ 13,856,000
Calculated Revenue+TYAR Fees			\$ 2,106,249,814

NONPROFIT : TYAR VOLUMES, SETTLEMENT RATES, AND REVENUE			
Nonprofit Rate Pounds	TYAR	Settlement	Postage
	Pounds	Rates	Rate*Pounds
<b>Advertising Pounds</b>			
Destinating Delivery Unit	101,410	\$ 0.158	\$ 16,023
Destinating SCF	39,242,806	\$ 0.203	\$ 7,966,290
Destinating ADC	10,017,534	\$ 0.223	\$ 2,233,910
Zones 1&2	7,480,843	\$ 0.248	\$ 1,855,249
Zone 3	11,299,422	\$ 0.267	\$ 3,016,946
Zone 4	19,965,537	\$ 0.315	\$ 6,289,144
Zone 5	20,638,549	\$ 0.389	\$ 8,028,396
Zone 6	8,056,341	\$ 0.466	\$ 3,754,255
Zone 7	4,937,278	\$ 0.559	\$ 2,759,938
Zone 8	4,848,265	\$ 0.638	\$ 3,093,193
<b>Editorial Pounds</b>			
Destinating Delivery Unit	493,961	\$ 0.193	\$ 95,334
Destinating SCF	78,788,859	\$ 0.193	\$ 15,206,250
Destinating ADC	39,369,146	\$ 0.193	\$ 7,598,245
Editorial Pound Rate (All other Zones)	303,500,937	\$ 0.193	\$ 58,575,681
Nonprofit Rate Commingled Pounds	TYAR	Proposed	Postage
	Pounds	Rates	Rate*Pounds
<b>Advertising Pounds</b>			
Destinating Delivery Unit	0	\$ 0.158	\$ 0
Destinating SCF	197,615	\$ 0.203	\$ 40,116
Destinating ADC	57,644	\$ 0.223	\$ 12,855
Zones 1&2	45,059	\$ 0.248	\$ 11,175
Zone 3	49,966	\$ 0.267	\$ 13,341
Zone 4	72,616	\$ 0.315	\$ 22,874
Zone 5	161,068	\$ 0.389	\$ 62,656
Zone 6	37,849	\$ 0.466	\$ 17,638
Zone 7	27,451	\$ 0.559	\$ 15,345
Zone 8	604	\$ 0.638	\$ 385
<b>Editorial Pounds</b>			
Destinating Delivery Unit	(0)	\$ 0.193	\$ (0)
Destinating SCF	125,402	\$ 0.193	\$ 24,203
Destinating ADC	41,277	\$ 0.193	\$ 7,966
Editorial Pound Rate (All other Zones)	282,567	\$ 0.193	\$ 54,535
Nonprofit Presort Rate Pieces	TYAR	Proposed	Postage
	Pieces	Rates	Rate*Pieces
BASIC NON-AUTOMATION	73,161,256	\$ 0.373	\$ 27,289,148
BASIC AUTOMATION LETTER	19,435,188	\$ 0.281	\$ 5,461,569
BASIC AUTOMATION FLAT	20,531,289	\$ 0.325	\$ 6,672,669
3-DIGIT NON-AUTOMATION	67,386,103	\$ 0.324	\$ 21,833,745
3-DIGIT AUTOMATION LETTER	37,787,040	\$ 0.249	\$ 9,408,973
3-DIGIT AUTOMATION FLAT	152,178,599	\$ 0.283	\$ 43,066,544
5-DIGIT NON-AUTOMATION	99,476,323	\$ 0.256	\$ 25,465,939
5-DIGIT AUTOMATION LETTER	2,009,839	\$ 0.195	\$ 391,919
5-DIGIT AUTOMATION FLAT	413,928,589	\$ 0.226	\$ 93,547,861
CARRIER ROUTE BASIC	990,503,748	\$ 0.163	\$ 161,452,111
CARRIER ROUTE HIGH DENSITY	47,846,094	\$ 0.131	\$ 6,267,838
CARRIER ROUTE SATURATION	12,509,984	\$ 0.112	\$ 1,401,118
PERCENTAGE EDITORIAL DISCOUNT	1,727,434,408	\$ (0.074)	\$ (127,830,146)
WKSHARING DISCNTDELIVERY OFFICE ENTRY	2,101,334	\$ (0.018)	\$ (37,824)
WKSHARING DISCNT SCF ENTRY	416,587,619	\$ (0.008)	\$ (3,332,701)
WKSHARING DISCNT ADC ENTRY	174,308,135	\$ (0.002)	\$ (348,616)
WKSHARING DISCNT PALLETIZED PIECES	1,340,446,400	\$ (0.005)	\$ (6,702,232)
	594,328,244	\$ (0.010)	\$ (5,943,282)
Nonprofit Presort Rate Commingled Pieces	TYAR	Proposed	Postage
	Pieces	Rates	Rate*Pieces
BASIC NON-AUTOMATION	165,013	\$ 0.373	\$ 61,550
BASIC AUTOMATION LETTER	184	\$ 0.281	\$ 46
BASIC AUTOMATION FLAT	10,822	\$ 0.325	\$ 3,517
3-DIGIT NON-AUTOMATION	59,069	\$ 0.324	\$ 19,138
3-DIGIT AUTOMATION LETTER	0	\$ 0.249	\$ -
3-DIGIT AUTOMATION FLAT	499,725	\$ 0.283	\$ 141,422
5-DIGIT NON-AUTOMATION	74,809	\$ 0.256	\$ 19,151
5-DIGIT AUTOMATION LETTER	0	\$ 0.195	\$ -
5-DIGIT AUTOMATION FLAT	2,090,699	\$ 0.226	\$ 472,498
CARRIER ROUTE BASIC	567,223	\$ 0.163	\$ 92,457
CARRIER ROUTE HIGH DENSITY	42	\$ 0.131	\$ 5
CARRIER ROUTE SATURATION	0	\$ 0.112	\$ 0
PERCENTAGE EDITORIAL DISCOUNT	885,816	\$ (0.074)	\$ (65,550)
WKSHARING DISCNTDELIVERY OFFICE ENTRY	0	\$ (0.018)	\$ -
WKSHARING DISCNT SCF ENTRY	1,019,075	\$ (0.008)	\$ (8,153)
WKSHARING DISCNT ADC ENTRY	312,081	\$ (0.002)	\$ (624)
WKSHARING DISCNT PALLETIZED PIECES	0	\$ (0.005)	\$ -
Total Pieces & Calculated Revenue	1,940,224,619		\$ 379,572,656
TYAR Fees			\$ 3,727,000
Calculated Revenue+TYAR Fees			\$ 383,299,656
<b>Bottom Line Discount for Nonprofit Mailers</b>			
Calculated Revenue for Nonprofit Pieces - Rev. Adv. Pounds			\$ 339,540,142
5% Discount			\$ 16,977,007
Net Revenue after Discount for Nonprofit Pieces			\$ 322,563,135
Revenue - Commingled Total & Adv. Pounds			\$ 40,032,514
TYAR Revenue not incl. Fee			\$ 362,595,649
Adjusted Revenue			\$ 369,988,964
TYAR Revenue including Fee			\$ 373,715,954

<b>CLASSROOM : TYAR VOLUMES, SETTLEMENT RATES, AND REVENUE</b>			
<b>Classroom Rate Pounds</b>	<b>TYAR Pounds</b>	<b>Settlement Rates</b>	<b>Postage Rate*Pounds</b>
<b>Advertising Pounds</b>			
Destinating Delivery Unit	32	\$ 0.158	\$ 5
Destinating SCF	194,490	\$ 0.203	\$ 39,481
Destinating ADC	146,363	\$ 0.223	\$ 32,639
Zones 1&2	146,363	\$ 0.248	\$ 36,298
Zone 3	583,546	\$ 0.267	\$ 155,807
Zone 4	1,109,340	\$ 0.315	\$ 349,442
Zone 5	1,141,521	\$ 0.389	\$ 444,052
Zone 6	235,641	\$ 0.466	\$ 109,809
Zone 7	308,811	\$ 0.559	\$ 172,625
Zone 8	349,284	\$ 0.638	\$ 222,843
<b>Editorial Pounds</b>			
Destinating Delivery Unit	36,960	\$ 0.193	\$ 7,133
Destinating SCF	1,075,057	\$ 0.193	\$ 207,486
Destinating ADC	972,088	\$ 0.193	\$ 187,613
Editorial Pound Rate (All other Zones)	25,733,109	\$ 0.193	\$ 4,966,490
<b>Classroom Rate Pieces</b>	<b>TYAR Pieces</b>	<b>Settlement Rates</b>	<b>Postage Rate*Pieces</b>
BASIC NON-AUTOMATION	7,264,455	\$ 0.373	\$ 2,709,642
BASIC AUTOMATION LETTER	173,842	\$ 0.281	\$ 48,850
BASIC AUTOMATION FLAT	1,819,753	\$ 0.325	\$ 591,420
3-DIGIT NON-AUTOMATION	5,535,995	\$ 0.324	\$ 1,793,662
3-DIGIT AUTOMATION LETTER	178,034	\$ 0.249	\$ 44,330
3-DIGIT AUTOMATION FLAT	10,019,195	\$ 0.283	\$ 2,835,432
5-DIGIT NON-AUTOMATION	3,639,574	\$ 0.256	\$ 931,731
5-DIGIT AUTOMATION LETTER	16,189	\$ 0.195	\$ 3,157
5-DIGIT AUTOMATION FLAT	13,329,505	\$ 0.226	\$ 3,012,468
CARRIER ROUTE BASIC	15,950,223	\$ 0.163	\$ 2,599,886
CARRIER ROUTE HIGH DENSITY	23,350	\$ 0.131	\$ 3,059
CARRIER ROUTE SATURATION	384,580	\$ 0.112	\$ 43,073
PERCENTAGE EDITORIAL DISCOUNT	53,729,931	\$ (0.074)	\$ (3,976,015)
WKSHARING DISCNTDELIVERY OFFICE ENTRY	67,367	\$ (0.018)	\$ (1,213)
WKSHARING DISCNT SCF ENTRY	2,311,977	\$ (0.008)	\$ (18,496)
WKSHARING DISCNT ADC ENTRY	2,036,816	\$ (0.002)	\$ (4,074)
WKSHARING DISCNT PALLETIZED PIECES	40,301,805	\$ (0.005)	\$ (201,509)
COMMINGLED BASIC NON-AUTOMATION	13	\$ 0.373	\$ 5
COMMINGLED 5-DIGIT NON-AUTOMATION	3	\$ 0.256	\$ 1
COMMINGLED NON-ADVERTISING ADJUSTMENT	13	\$ (0.074)	\$ (1)
	4,416,160	\$ (0.010)	\$ (44,162)
Total Pieces & Calculated Revenue	58,334,711		\$ 17,302,971
TYAR Fees			\$ 112,000
Calculated Revenue+TYAR Fees			\$ 17,414,971
<b>Bottom Line Discount for Classroom Mailers</b>			
Calculated Revenue-Rev. Adv. Pounds			\$ 15,739,965
5% Discount			\$ 786,998
Net Revenue after Discount			\$ 14,952,967
Advertising Pounds + Commingled Revenue			\$ 1,563,006
TYAR Revenue not incl. Fee			\$ 16,515,973
Adjusted TYAR Revenue			16,521,916
Net Revenue after Discount+TYAR Fees			\$ 16,633,916

Table 2

Periodicals Entry Profile Study Estimates

USPS-LR-J-217  
Outside County  
Response to POIR10

Worksheet Tab 2 LR J 114

Container Counts by Entry Facility																
	DDU	DAO in Service Territory of DSCF	DSCF	DAO in Service Territory of DADC	OSCF in Service Territory of DADC	DADC	DAO in Service Territory of DBMC	OSCF in Service Territory of DBMC	OADC in Service Territory of DBMC	DBMC	OBMC	OADC	OSCF	DAO	Total	
MADC SACK	0	0	0	0	0	0	0	0	0	0	167,114	1,635,179	1,269,881	491,954	3,564,127	
ADC SACK	0	0	0	61,267	200,417	342,858	32,535	318,289	579,194	63,981	1,156,957	3,779,647	3,481,773	427,047	10,443,966	
SCF SACK	0	113,609	249,269	81,315	46,048	37,054	7,671	73,410	105,444	38,668	448,775	1,201,298	1,334,784	84,715	3,822,061	
3DG SACK	0	200,521	2,166,544	289,768	1,341,131	1,035,675	165,772	669,107	1,825,325	212,706	2,575,596	9,025,335	9,123,200	850,646	29,481,326	
5DG SACK	273,353	820,460	9,912,884	627,720	2,670,785	2,224,280	203,354	1,821,494	2,963,199	178,697	1,563,328	5,534,788	8,385,492	557,207	37,737,042	
5DG RTS SACK	249,485	127,434	2,615,419	208,346	1,013,624	827,123	8,764	623,818	865,627	47,653	165,072	860,749	2,418,721	102,322	10,134,157	
CR SACK	485,412	344,068	2,665,440	731,766	294,185	387,477	208,184	17,895	95,462	8,578	48,627	197,459	280,330	54,991	5,819,875	
ADC PALLET	0	0	0	0	17,196	74,543	1,808	10,439	38,858	10,664	78,112	245,921	219,836	29,921	727,297	
SCF PALLET	0	162	384,197	0	9,305	87,733	0	11,678	33,940	36,348	108,763	221,822	134,557	23,717	1,052,221	
3DG PALLET	0	1,595	636,445	540	29,652	168,441	0	35,212	86,164	33,901	58,870	234,634	167,760	4,466	1,457,680	
5DG PALLET	83,774	193	461,818	540	16,460	34,116	0	4,702	10,283	8,121	27,985	38,798	61,693	0	748,483	
	1,092,024	1,608,043	19,092,016	2,001,262	5,638,803	5,219,300	628,088	3,586,043	6,603,496	639,317	6,399,198	22,975,631	26,878,029	2,626,984	104,988,235	

Copies by Entry Facility

MADC SACK	0	0	0	0	0	0	0	0	0	0	10,298,098	94,387,864	74,426,043	30,134,907	209,246,913
ADC SACK	0	0	0	1,834,340	6,114,819	11,815,856	974,111	9,555,888	17,746,269	2,341,046	38,302,253	118,579,643	105,989,360	12,785,787	326,039,371
SCF SACK	0	3,684,372	7,865,118	2,637,040	1,496,952	1,226,199	248,776	2,379,286	3,504,702	1,277,818	14,802,610	39,481,966	43,417,780	2,747,312	124,769,931
3DG SACK	0	8,708,804	94,843,258	12,584,651	57,768,352	44,375,333	7,199,484	28,433,584	76,796,876	9,258,494	106,832,271	375,360,375	387,017,075	36,943,580	1,246,121,938
5DG SACK	5,054,261	15,342,608	196,013,381	11,738,372	50,372,485	47,713,573	3,802,718	35,428,578	63,056,287	3,495,176	29,398,030	103,404,988	155,731,200	10,419,771	730,971,439
5DG RTS SACK	7,716,871	4,048,563	83,427,688	6,619,131	31,743,929	25,860,874	278,427	19,388,097	26,089,098	1,296,990	4,416,314	24,838,313	75,266,861	3,250,765	314,241,920
CR SACK	10,976,042	7,779,362	60,810,974	16,545,240	6,664,083	8,694,654	4,707,046	454,153	2,181,541	209,271	903,441	4,544,484	6,168,238	1,243,339	131,881,869
ADC PALLET	0	0	0	0	14,757,524	123,367,087	2,394,896	12,064,293	71,829,009	12,018,401	91,821,722	324,016,952	269,315,978	39,646,216	961,232,078
SCF PALLET	0	275,395	709,002,709	0	14,857,513	126,107,178	0	16,685,979	60,511,749	57,147,324	175,675,329	375,296,069	202,188,682	41,581,063	1,779,328,990
3DG PALLET	0	2,258,320	1,653,569,543	1,232,973	81,266,685	392,568,057	0	68,009,129	282,958,690	55,517,954	92,473,398	474,895,631	342,271,330	10,207,921	3,457,219,631
5DG PALLET	52,479,305	254,753	465,987,256	713,057	18,018,145	29,932,177	0	4,412,618	10,325,698	7,404,916	22,002,290	34,697,021	46,810,335	0	693,037,571
Total	76,226,479	42,351,976	3,271,509,927	53,904,802	283,060,488	811,660,987	19,605,458	196,811,605	614,999,918	149,967,390	586,925,757	1,969,503,317	1,708,602,883	188,960,663	9,974,091,650
Palletized Dropship	52,479,305	2,788,467	2,828,549,508	1,946,030	128,899,866	671,974,498									Percent of Palletized Dropshipped Copies
Total Palletized Dropship Copies						3,611,802,431									0.362

Weight by Entry Facility

MADC SACK	0	0	0	0	0	0	0	0	0	0	4,304,765	39,455,596	31,111,244	12,596,860	87,468,465
ADC SACK	0	0	0	766,783	2,556,090	4,939,212	407,193	3,994,510	7,418,216	978,594	16,010,938	49,568,136	44,305,201	5,344,658	136,289,529
SCF SACK	0	1,853,167	3,956,001	1,102,324	625,749	512,570	103,992	994,579	1,465,020	534,148	6,187,721	16,504,076	18,149,307	1,148,419	53,137,073
3DG SACK	0	4,380,258	47,704,303	5,260,580	24,148,070	18,549,579	3,009,496	11,885,680	32,102,289	3,870,195	44,657,551	156,906,476	161,779,158	15,442,991	529,696,627
5DG SACK	2,487,963	7,717,032	98,590,896	4,906,822	21,056,482	19,945,016	1,589,595	14,809,697	26,358,509	1,461,038	12,288,834	43,224,898	65,098,064	4,355,627	323,890,472
5DG RTS SACK	3,798,634	2,036,348	41,962,495	2,766,900	13,269,456	10,810,248	116,387	8,104,526	10,905,649	542,162	1,846,088	10,382,801	31,462,719	1,358,870	139,363,282
CR SACK	5,402,963	3,912,867	30,586,730	6,916,168	2,785,691	3,634,500	1,967,619	189,843	911,918	87,478	377,652	1,899,665	2,578,420	519,735	61,771,249
ADC PALLET	0	0	0	0	6,168,875	51,569,361	1,001,104	5,043,062	30,025,643	5,023,878	38,382,908	135,444,127	112,578,269	16,572,735	401,809,962
SCF PALLET	0	138,518	356,614,492	0	6,210,671	52,714,762	0	6,974,999	25,294,853	23,888,470	73,435,021	156,879,595	84,518,015	17,381,531	804,050,927
3DG PALLET	0	1,135,891	831,708,099	515,402	33,970,738	164,099,555	0	28,428,874	118,281,135	23,207,368	38,655,319	198,513,762	143,074,741	4,267,070	1,585,857,953
5DG PALLET	25,832,967	128,136	234,382,473	298,069	7,531,865	12,512,116	0	1,844,543	4,316,302	3,095,370	9,197,300	14,503,895	19,567,448	0	333,210,483
Total	37,522,526	21,302,216	1,645,505,489	22,533,046	118,323,688	339,286,920	8,195,387	82,270,312	257,079,533	62,688,702	245,344,097	823,283,026	714,222,585	78,988,497	4,456,546,023

Revenue and Cost- Settlement Rates							
	Adj Revenue	Fees	Total Revenue	Revised Vol. Var. Cost	Cost Coverage	PRC Cost*	Cost Coverage
Regular incl. R/A	\$ 2,104,991,814	\$ 13,658,000	\$ 2,118,649,814				
Nonprofit	\$ 369,988,954	\$ 3,727,000	\$ 373,715,954				
Classroom	\$ 16,521,916	\$ 112,000	\$ 16,633,916				
Outside County	\$ 2,491,502,685	\$ 17,497,000	\$ 2,508,999,685	\$ 2,313,123,530	1.0847	\$ 2,477,801,990	1.0126
Within County	\$ 80,886,453	\$ 1,640,000	\$ 82,526,453	\$ 78,779,550	1.0476	\$ 82,418,540	1.0013
Total Periodicals	\$ 2,572,389,138	\$ 19,137,000	\$ 2,591,526,138	\$ 2,391,903,080	<b>1.0835</b>	\$ 2,560,220,530	1.0122

\* USPS-LR-J-75, Volume H, Table E