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**DEVELOPMENT OF CITY DELIVERY CARRIER ESTIMATED VOLUME VARIABLE COSTS
USING TOTAL SPECIAL SERVICES COSTS
PRC TEST YEAR
CORRECTED**

Cost Segment	line#	Office (\$000) (A)	Street (\$000) (B)	Total (\$000) (C)
Salaries:				
6&7 City delivery carriers	1	53,243	133,644	186,887
2 Supervisors	2	3,075	7,719	10,794
2 General supervision - collection & delivery	3	1	1	2
2 Joint supervision	4	627	1,574	2,201
12 Motor vehicle service personnel	5	n/a	681	681
Subtotal salaries (sum lines 1-5)	6	56,946	143,619	200,565
2 Higher level supervision	7	147	369	516
3 Administrative office & clerical work	8	1,958	4,939	6,897
11 Cleaning & protection	9	588	1,477	2,065
11 Plant & equipment	10	272	681	953
18 USPS Protection Force	11	54	137	191
Subtotal estimated salaries (sum lines 6-11)	12	59,965	151,222	211,187
2 Employee & labor relations (E&LR)	13	0	1	1
2 Time & attendance (T&A) (C/S 2)	14	91	231	322
3 Time & attendance (T&A) (C/S 3)	15	346	872	1,218
Total estimated salaries (sum lines 12-15)	16	60,402	152,326	212,728
Benefits:				
18 Workers' comp. (current payment); repriced annual leave (RAL); holiday leave; C.S.Retire.; Retiree health; F.E.R.S. (if any); annuitant COLA; and unemployment	17	5,300	13,365	18,665
20 Civil Service Ret. interest	18	1,962	4,948	6,910
Total estimated benefits (sum lines 19-23)	19	7,262	18,313	25,575
Other Expenses:				
11 Contract cleaners	20	42	106	148
12 MVS supplies & materials	21	n/a	866	866
12 MVS vehicle hire	22	n/a	530	530
13 Carfare	23	n/a	134	134
13 Driveout	24	n/a	103	103
15 Rents	25	918	2,303	3,221
15 Fuel & utilities	26	308	772	1,080
16 Supplies & services	27	70	175	245
16 Miscellaneous supplies & services	28	1,256	3,152	4,408
20 Depreciation:				
Motor vehicle	29	n/a	406	406
Building & leasehold	30	777	1,950	2,727
Subtotal depreciation	31	777	2,356	3,133
20 Capital interest expense:	32	165	500	665
Total other expenses (Sum lines 20-30,32)	33	3,536	10,997	14,533
Estimated total volume variable city carrier costs				
(Sum lines:16,19,33)	34	71,200	181,636	252,836
PIGGYBACK RATIOS:				
	35	1.337	1.359	1.353

NOTES:

- o Line 35 = line 34 / line 1, for each respective column.
- o Line 1, columns (A) & (B), and the rest of column (C) are from Part II, city delivery carrier tables.
- o Column (C) costs on lines 5, 21-24, & 29 are street related costs.
- o Column (C) costs on lines 2-4, 9-11, 20, 25-28 are distributed on line 1.
- o Column (C) totals on ...
 - ... lines 7 & 8 are distributed on line 6;
 - ... lines 13, 14, & 15 are distributed on line 12; and
 - ... lines 17 & 18 are distributed on line 16.
- o Column (C) Line 32 distributed on line 31.

CITY DELIVERY CARRIER PIGGYBACK RATIOS
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES
 (NOT TO BE USED FOR FINAL ADJUSTMENTS.)

TEST YEAR - PRC VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	OVERALL PIGGYBACK --RATIOS--
1	FIRST-CL.:SINGLE PC.LTRS.	1.365
2	-PRESORTED LETTERS	1.364
3	TOTAL LETTERS	1.365
4	-SINGLE-PIECE CARDS	1.363
5	-PRESORTED CARDS	1.367
6	TOTAL CARDS	1.364
7	TOTAL FIRST-CLASS MAIL	1.365
8	PRIORITY MAIL	1.400
9	EXPRESS MAIL	1.431
10	MAILGRAMS	1.469
11	PERIODICALS: WITHIN COUNTY	1.368
12	OUTSIDE THE COUNTY	1.360
13	TOTAL PERIODICALS	1.360
14	STANDARD:ENHANCED CARR.RTE	1.368
15	REGULAR	1.358
16	TOTAL STANDARD MAIL ..	1.362
17	PACKAGE SERVICES: PARCELS	1.422
18	BOUND PRINTED MATTER	1.440
19	MEDIA MAIL	1.456
20	TOTAL PACKAGE SERVICES	1.434
21	US POSTAL SERVICE	1.357
22	FREE MAIL	1.365
23	INTERNATIONAL MAIL	1.396
24	TOTAL ALL MAIL	1.367
25	SPECIAL SERVICES:-REGISTRY	1.372
26	-CERTIFIED	1.357
27	-INSURANCE	1.359
28	-C.O.D.	1.361
29	-MONEY ORDERS	-
30	-STAMPED ENVELOPES	-
31	-SPECIAL HANDLING	1.000
32	-POST OFFICE BOX	1.342
33	-OTHER	1.340
34	TOTAL SPECIAL SERVICES	1.353
35	TOTAL VOLUME VARIABLE	1.366

CITY DELIVERY CARRIER PIGGYBACK RATIOS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES
(TO BE USED FOR FINAL ADJUSTMENTS)

TEST YEAR - PRC VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	--FINAL-- ADJUSTMENT PIGGYBACKS
1	FIRST-CL.: -SINGLE PC.LTRS.	1.130
2	-PRESORTED LETTERS	1.129
3	TOTAL LETTERS	1.129
4	-SINGLE-PIECE CARDS	1.129
5	-PRESORTED CARDS	1.130
6	TOTAL CARDS	1.129
7	TOTAL FIRST-CLASS MAIL	1.129
8	PRIORITY MAIL	1.136
9	EXPRESS MAIL	1.150
10	MAILGRAMS	1.175
11	PERIODICALS: WITHIN COUNTY	1.129
12	OUTSIDE THE COUNTY	1.126
13	TOTAL PERIODICALS	1.127
14	STANDARD: ENHANCED CARR.RTE	1.129
15	REGULAR	1.127
16	TOTAL STANDARD MAIL ..	1.128
17	PACKAGE SERVICES: PARCELS	1.146
18	BOUND PRINTED MATTER	1.153
19	MEDIA MAIL	1.158
20	TOTAL PACKAGE SERVICES	1.151
21	US POSTAL SERVICE	1.127
22	FREE MAIL	1.128
23	INTERNATIONAL MAIL	1.141
24	TOTAL ALL MAIL	1.129
25	SPECIAL SERVICES: -REGISTRY	1.130
26	-CERTIFIED	1.125
27	-INSURANCE	1.126
28	-C.O.D.	1.127
29	-MONEY ORDERS	-
30	-STAMPED ENVELOPES	-
31	-SPECIAL HANDLING	1.000
32	-POST OFFICE BOX	1.119
33	-OTHER	1.109
34	TOTAL SPECIAL SERVICES	1.121
35	TOTAL VOLUME VARIABLE	1.129

CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - PRC VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	CITY DEL. --OFFICE-- ---TIME---	CITY DEL. --STREET-- ---TIME---	-TOTAL- --CITY-- CARRIERS	SUPERV. --CITY-- CARRIERS	G.SUPV. COLLECT. & DELIV.	JOINT SUPERV.	M.V.S. PRSNNEL	SUBTOTAL SALARIES
1	FIRST-CL.:--SINGLE PC.LTRS.	1,316,613	787,507	2,104,120	134,547	18	24,778	12,260	2,275,723
2	-PRESORTED LETTERS	744,857	705,176	1,450,033	91,289	12	17,076	8,691	1,567,101
3	TOTAL LETTERS	2,061,470	1,492,683	3,554,153	225,836	30	41,854	20,951	3,842,824
4	-SINGLE-PIECE CARDS	76,712	43,129	119,841	7,725	1	1,411	566	129,544
5	-PRESORTED CARDS	20,540	27,918	48,458	3,066	-	571	326	52,421
6	TOTAL CARDS	97,252	71,047	168,299	10,791	1	1,982	892	181,965
7	TOTAL FIRST-CLASS MAIL	2,158,722	1,563,730	3,722,452	236,627	32	43,836	21,843	4,024,790
8	PRIORITY MAIL	63,346	158,938	222,284	12,515	2	2,618	4,301	241,720
9	EXPRESS MAIL	5,775	39,557	45,332	2,821	-	534	1,228	49,915
10	MAILGRAMS	-4	307	303	20	-	4	13	340
11	PERIODICALS: WITHIN COUNTY	11,591	12,205	23,796	1,481	-	280	167	25,724
12	OUTSIDE THE COUNTY	256,366	150,717	407,083	25,295	3	4,794	1,811	438,986
13	TOTAL PERIODICALS	267,957	162,922	430,879	26,776	4	5,074	1,978	464,711
14	STANDARD: ENHANCED CARR.RTE	414,379	586,670	1,001,049	62,038	9	11,788	7,564	1,082,448
15	REGULAR	1,145,986	797,058	1,943,044	122,099	17	22,881	7,557	2,095,598
16	TOTAL STANDARD MAIL ..	1,560,365	1,383,728	2,944,093	184,137	25	34,670	15,121	3,178,046
17	PACKAGE SERVICES: PARCELS	11,212	70,318	81,530	5,060	1	960	1,900	89,451
18	BOUND PRINTED MATTER	15,339	62,867	78,206	4,856	1	921	2,326	86,310
19	MEDIA MAIL	4,431	22,137	26,568	1,650	-	313	928	29,459
20	TOTAL PACKAGE SERVICES	30,982	155,322	186,304	11,566	2	2,194	5,154	205,220
21	US POSTAL SERVICE	16,611	6,609	23,220	1,471	-	273	79	25,043
22	FREE MAIL	1,384	2,681	4,065	256	-	48	22	4,391
23	INTERNATIONAL MAIL	21,017	19,461	40,478	2,656	-	477	588	44,199
24	TOTAL ALL MAIL	4,126,155	3,493,255	7,619,410	478,845	65	89,727	50,327	8,238,374
25	SPECIAL SERVICES:-REGISTRY	914	4,792	5,706	355	-	67	45	6,173
26	-CERTIFIED	42,241	76,600	118,841	7,381	1	1,399	396	128,018
27	-INSURANCE	2,012	5,965	7,977	495	-	94	30	8,596
28	-C.O.D.	554	1,986	2,540	159	-	30	13	2,742
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-4	-	-4	-	-	-	-	-4
32	-POST OFFICE BOX	539	81	620	37	-	7	-	664
33	-OTHER	6,987	44,220	51,207	2,367	-	603	197	54,374
34	TOTAL SPECIAL SERVICES	53,243	133,644	186,887	10,794	2	2,201	681	200,565
35	TOTAL VOLUME VARIABLE	4,179,398	3,626,899	7,806,297	489,639	67	91,927	51,008	8,438,938

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CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - PRC VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL SALARIES	HIGHER LEVEL SUPERV	GENL.OFC --AND-- CLERICAL	CLEANING --AND-- PROTECT.	-PLANT- --AND-- -MAINT-	--USPS-- PROTECT. -FORCE--	SUBTOTAL ESTIMATED SALARIES
1	FIRST-CL.: -SINGLE PC.LTRS.	2,275,723	5,856	78,261	23,625	10,901	2,185	2,396,551
2	-PRESORTED LETTERS	1,567,101	4,032	53,892	16,296	7,520	1,508	1,650,349
3	TOTAL LETTERS	3,842,824	9,888	132,152	39,921	18,421	3,691	4,046,897
4	-SINGLE-PIECE CARDS	129,544	333	4,455	1,336	616	123	136,407
5	-PRESORTED CARDS	52,421	135	1,803	548	252	51	55,210
6	TOTAL CARDS	181,965	468	6,258	1,884	869	174	191,618
7	TOTAL FIRST-CLASS MAIL	4,024,790	10,356	138,410	41,804	19,290	3,865	4,238,515
8	PRIORITY MAIL	241,720	622	8,313	2,718	1,254	251	254,878
9	EXPRESS MAIL	49,915	128	1,717	582	269	53	52,664
10	MAILGRAMS	340	1	12	4	1	-	358
11	PERIODICALS: WITHIN COUNTY	25,724	66	885	269	125	25	27,094
12	OUTSIDE THE COUNTY	438,986	1,130	15,096	4,525	2,089	418	462,244
13	TOTAL PERIODICALS	464,711	1,196	15,981	4,795	2,213	443	489,339
14	STANDARD: ENHANCED CARR.RTE	1,082,448	2,785	37,225	11,365	5,244	1,051	1,140,118
15	REGULAR	2,095,598	5,392	72,066	21,528	9,934	1,990	2,206,508
16	TOTAL STANDARD MAIL ..	3,178,046	8,177	109,291	32,892	15,178	3,041	3,346,625
17	PACKAGE SERVICES: PARCELS	89,451	230	3,076	1,023	471	94	94,345
18	BOUND PRINTED MATTER	86,310	222	2,968	1,020	470	95	91,085
19	MEDIA MAIL	29,459	76	1,013	357	165	33	31,103
20	TOTAL PACKAGE SERVICES	205,220	528	7,057	2,398	1,107	221	216,531
21	US POSTAL SERVICE	25,043	64	861	257	118	24	26,367
22	FREE MAIL	4,391	11	151	45	21	4	4,623
23	INTERNATIONAL MAIL	44,199	114	1,520	481	222	44	46,580
24	TOTAL ALL MAIL	8,238,374	21,198	283,312	85,979	39,674	7,949	8,676,486
25	SPECIAL SERVICES: -REGISTRY	6,173	16	212	65	31	6	6,503
26	-CERTIFIED	128,018	329	4,402	1,311	605	122	134,787
27	-INSURANCE	8,596	22	296	89	40	8	9,051
28	-C.O.D.	2,742	7	94	28	12	2	2,885
29	-MONEY ORDERS	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-4	-	-	-	-	-	-4
32	-POST OFFICE BOX	664	2	23	7	2	-	698
33	-OTHER	54,374	140	1,870	565	261	52	57,262
34	TOTAL SPECIAL SERVICES	200,565	516	6,897	2,065	953	191	211,187
35	TOTAL VOLUME VARIABLE	8,438,938	21,714	290,209	88,044	40,627	8,140	8,887,672

CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - PRC VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL ESTIMATED SALARIES	EMPLOYEE & LABOR RELATIONS	-CS #2- TIME & ATTEND.	-CS #3- TIME & ATTEND.	- TOTAL - ESTIMATED SALARIES	COST SEG -- 18 -- BENEFITS	COST SEG -- 20 -- CSR-INT	- TOTAL - ESTIMATED BENEFITS
1	FIRST-CL.:SINGLE PC.LTRS.	2,396,551	10	3,652	13,825	2,414,038	211,813	78,412	290,225
2	-PRESORTED LETTERS	1,650,349	7	2,515	9,520	1,662,391	145,862	53,998	199,860
3	TOTAL LETTERS	4,046,897	17	6,167	23,346	4,076,427	357,675	132,410	490,085
4	-SINGLE-PIECE CARDS	136,407	1	208	787	137,403	12,056	4,463	16,519
5	-PRESORTED CARDS	55,210	-	84	318	55,612	4,880	1,806	6,686
6	TOTAL CARDS	191,618	1	292	1,105	193,016	16,936	6,270	23,206
7	TOTAL FIRST-CLASS MAIL	4,238,515	18	6,459	24,451	4,269,443	374,611	138,679	513,290
8	PRIORITY MAIL	254,878	1	388	1,470	256,737	22,527	8,339	30,866
9	EXPRESS MAIL	52,664	-	80	304	53,048	4,655	1,723	6,378
10	MAILGRAMS	358	-	1	2	361	32	12	44
11	PERIODICALS: WITHIN COUNTY	27,094	-	41	156	27,291	2,395	886	3,281
12	OUTSIDE THE COUNTY	462,244	2	704	2,667	465,617	40,854	15,124	55,978
13	TOTAL PERIODICALS	489,339	2	746	2,823	492,910	43,249	16,011	59,260
14	STANDARD:ENHANCED CARR.RTE	1,140,118	5	1,738	6,577	1,148,438	100,767	37,303	138,070
15	REGULAR	2,206,508	9	3,363	12,729	2,222,609	195,017	72,194	267,211
16	TOTAL STANDARD MAIL ..	3,346,625	14	5,100	19,306	3,371,045	295,783	109,498	405,281
17	PACKAGE SERVICES: PARCELS	94,345	-	144	544	95,033	8,338	3,087	11,425
18	BOUND PRINTED MATTER	91,085	-	139	525	91,749	8,050	2,980	11,030
19	MEDIA MAIL	31,103	-	47	179	31,329	2,749	1,018	3,767
20	TOTAL PACKAGE SERVICES	216,531	1	330	1,249	218,111	19,138	7,085	26,223
21	US POSTAL SERVICE	26,367	-	40	152	26,559	2,330	863	3,193
22	FREE MAIL	4,623	-	7	27	4,657	409	151	560
23	INTERNATIONAL MAIL	46,580	-	71	269	46,920	4,117	1,524	5,641
24	TOTAL ALL MAIL	8,676,486	36	13,223	50,052	8,739,797	766,850	283,885	1,050,735
25	SPECIAL SERVICES:-REGISTRY	6,503	-	10	38	6,551	575	213	788
26	-CERTIFIED	134,787	1	205	778	135,771	11,913	4,410	16,323
27	-INSURANCE	9,051	-	14	52	9,117	800	296	1,096
28	-C.O.D.	2,885	-	4	17	2,906	255	94	349
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-4	-	-	-	-4	-	-	-
32	-POST OFFICE BOX	698	-	1	4	703	62	23	85
33	-OTHER	57,262	-	87	330	57,679	5,061	1,874	6,935
34	TOTAL SPECIAL SERVICES	211,187	1	322	1,218	212,728	18,665	6,910	25,575
35	TOTAL VOLUME VARIABLE	8,887,672	37	13,545	51,271	8,952,525	785,515	290,794	1,076,309

CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - PRC VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	CONTRACT CLEANERS	M.V.S. SUPPLIES, MATERIALS	M.V.S. VEHICLE -HIRE--	CARFARE	DRIVEOUT	-RENTS-	FUEL AND UTILS.	SUBTOTAL -OTHER-- BR.FWD.
1	FIRST-CL.:SINGLE PC.LTRS.	1,672	14,800	6,609	1,213	945	36,836	12,359	74,434
2	-PRESORTED LETTERS	1,154	10,363	4,620	887	693	25,408	8,525	51,650
3	TOTAL LETTERS	2,826	25,163	11,229	2,100	1,638	62,244	20,883	126,083
4	-SINGLE-PIECE CARDS	95	688	376	69	57	2,082	700	4,067
5	-PRESORTED CARDS	39	390	153	28	24	853	286	1,773
6	TOTAL CARDS	133	1,078	529	97	81	2,937	985	5,840
7	TOTAL FIRST-CLASS MAIL	2,959	26,241	11,758	2,197	1,719	65,180	21,869	131,923
8	PRIORITY MAIL	193	5,335	526	111	90	4,222	1,423	11,900
9	EXPRESS MAIL	42	1,517	102	28	21	902	304	2,916
10	MAILGRAMS	-	16	-	-	-	6	1	23
11	PERIODICALS: WITHIN COUNTY	19	201	75	14	9	419	140	877
12	OUTSIDE THE COUNTY	320	2,227	1,267	228	179	7,061	2,368	13,650
13	TOTAL PERIODICALS	339	2,428	1,342	242	188	7,481	2,509	14,529
14	STANDARD:ENHANCED CARR.RTE	805	9,078	3,156	633	490	17,713	5,946	37,821
15	REGULAR	1,523	9,148	6,137	1,174	915	33,585	11,261	63,743
16	TOTAL STANDARD MAIL ..	2,329	18,226	9,293	1,807	1,405	51,297	17,206	101,563
17	PACKAGE SERVICES: PARCELS	72	2,367	214	44	31	1,587	535	4,850
18	BOUND PRINTED MATTER	72	2,885	180	40	30	1,579	533	5,319
19	MEDIA MAIL	25	1,146	62	12	8	552	186	1,991
20	TOTAL PACKAGE SERVICES	170	6,398	456	96	69	3,717	1,254	12,160
21	US POSTAL SERVICE	18	92	74	13	9	400	134	740
22	FREE MAIL	2	29	13	3	2	70	24	143
23	INTERNATIONAL MAIL	34	729	113	20	18	749	252	1,915
24	TOTAL ALL MAIL	6,086	61,011	23,677	4,517	3,521	134,027	44,979	277,818
25	SPECIAL SERVICES:-REGISTRY	4	58	18	6	5	101	34	226
26	-CERTIFIED	92	500	363	89	69	2,046	686	3,845
27	-INSURANCE	7	41	24	6	4	138	46	266
28	-C.O.D.	1	16	7	2	2	44	14	86
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	2	-	-	11	4	17
33	-OTHER	40	251	116	31	23	881	296	1,638
34	TOTAL SPECIAL SERVICES	148	866	530	134	103	3,221	1,080	6,082
35	TOTAL VOLUME VARIABLE	6,234	61,877	24,207	4,651	3,624	137,248	46,058	283,899

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CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - PRC VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL -OTHER-- BR.FWD.	CUSTOD. SUPPLIES & SVCS.	MISCELL SUPPLIES & SVCS.	-MOTOR- VEHICLE DEPREC.	BUILDING & LEASE. DEPREC.	SUBTOTAL -DEPREC.-	CAPITAL INTEREST EXPENSE	TOTAL EST.OTHER VOL.VAR.
1	FIRST-CL.:SINGLE PC.LTRS.	74,434	2,802	50,014	2,663	31,184	33,847	7,188	168,285
2	-PRESORTED LETTERS	51,650	1,933	34,440	1,568	21,509	23,077	4,901	116,001
3	TOTAL LETTERS	126,083	4,737	84,454	4,231	52,694	56,925	12,089	284,288
4	-SINGLE-PIECE CARDS	4,067	158	2,847	150	1,763	1,913	406	9,391
5	-PRESORTED CARDS	1,773	65	1,152	64	722	786	167	3,943
6	TOTAL CARDS	5,840	223	3,999	214	2,486	2,700	573	13,335
7	TOTAL FIRST-CLASS MAIL	131,923	4,959	88,453	4,445	55,181	59,626	12,663	297,624
8	PRIORITY MAIL	11,900	321	5,312	1,504	3,575	5,079	1,079	23,691
9	EXPRESS MAIL	2,916	69	1,097	363	763	1,126	239	5,447
10	MAILGRAMS	23	-	7	3	5	8	2	40
11	PERIODICALS: WITHIN COUNTY	877	32	565	61	355	416	88	1,978
12	OUTSIDE THE COUNTY	13,650	537	9,648	659	5,979	6,638	1,410	31,883
13	TOTAL PERIODICALS	14,529	569	10,213	720	6,333	7,053	1,498	33,862
14	STANDARD:ENHANCED CARR.RTE	37,821	1,349	23,789	1,696	14,996	16,692	3,545	83,196
15	REGULAR	63,743	2,553	46,055	2,111	28,432	30,543	6,486	149,380
16	TOTAL STANDARD MAIL ..	101,563	3,902	69,844	3,807	43,427	47,234	10,031	232,574
17	PACKAGE SERVICES: PARCELS	4,850	121	1,966	738	1,344	2,082	442	9,461
18	BOUND PRINTED MATTER	5,319	121	1,897	742	1,337	2,079	442	9,858
19	MEDIA MAIL	1,991	43	647	272	467	739	157	3,577
20	TOTAL PACKAGE SERVICES	12,160	285	4,510	1,752	3,147	4,899	1,040	22,894
21	US POSTAL SERVICE	740	31	550	22	338	360	76	1,757
22	FREE MAIL	143	6	96	11	59	70	15	330
23	INTERNATIONAL MAIL	1,915	56	971	182	633	815	173	3,930
24	TOTAL ALL MAIL	277,818	10,201	181,055	12,809	113,463	126,272	26,817	622,163
25	SPECIAL SERVICES:-REGISTRY	226	7	136	15	85	100	21	490
26	-CERTIFIED	3,845	155	2,813	223	1,731	1,954	415	9,182
27	-INSURANCE	266	11	189	18	117	135	29	630
28	-C.O.D.	86	3	60	6	37	43	9	201
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	17	1	15	-	9	9	2	44
33	-OTHER	1,638	67	1,195	144	746	890	189	3,979
34	TOTAL SPECIAL SERVICES	6,082	245	4,408	406	2,727	3,133	665	14,533
35	TOTAL VOLUME VARIABLE	283,899	10,445	185,463	13,215	116,190	129,405	27,482	636,694

CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - PRC VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	- TOTAL - ESTIMATED SALARIES	- TOTAL - ESTIMATED BENEFITS	TOTAL EST.OTHER VOL.VAR.	ESTIM.TOTAL VOL.VARIABLE ---COSTS---	-TOTAL- --CITY-- CARRIERS	PIGGYBACK --RATIOS--
1	FIRST-CL.: -SINGLE PC.LTRS.	2,414,038	290,225	168,285	2,872,548	2,104,120	1.365
2	-PRESORTED LETTERS	1,662,391	199,860	116,001	1,978,252	1,450,033	1.364
3	TOTAL LETTERS	4,076,427	490,085	284,288	4,850,800	3,554,153	1.365
4	-SINGLE-PIECE CARDS	137,403	16,519	9,391	163,313	119,841	1.363
5	-PRESORTED CARDS	55,612	6,686	3,943	66,241	48,458	1.367
6	TOTAL CARDS	193,016	23,206	13,335	229,557	168,299	1.364
7	TOTAL FIRST-CLASS MAIL	4,269,443	513,290	297,624	5,080,357	3,722,452	1.365
8	PRIORITY MAIL	256,737	30,866	23,691	311,294	222,284	1.400
9	EXPRESS MAIL	53,048	6,378	5,447	64,873	45,332	1.431
10	MAILGRAMS	361	44	40	445	303	1.469
11	PERIODICALS: WITHIN COUNTY	27,291	3,281	1,978	32,550	23,796	1.368
12	OUTSIDE THE COUNTY	465,617	55,978	31,883	553,478	407,083	1.360
13	TOTAL PERIODICALS	492,910	59,260	33,862	586,032	430,879	1.360
14	STANDARD: ENHANCED CARR.RTE	1,148,438	138,070	83,196	1,369,704	1,001,049	1.368
15	REGULAR	2,222,609	267,211	149,380	2,639,200	1,943,044	1.358
16	TOTAL STANDARD MAIL ..	3,371,045	405,281	232,574	4,008,900	2,944,093	1.362
17	PACKAGE SERVICES: PARCELS	95,033	11,425	9,461	115,919	81,530	1.422
18	BOUND PRINTED MATTER	91,749	11,030	9,858	112,637	78,206	1.440
19	MEDIA MAIL	31,329	3,767	3,577	38,673	26,568	1.456
20	TOTAL PACKAGE SERVICES	218,111	26,223	22,894	267,228	186,304	1.434
21	US POSTAL SERVICE	26,559	3,193	1,757	31,509	23,220	1.357
22	FREE MAIL	4,657	560	330	5,547	4,065	1.365
23	INTERNATIONAL MAIL	46,920	5,641	3,930	56,491	40,478	1.396
24	TOTAL ALL MAIL	8,739,797	1,050,735	622,163	10,412,695	7,619,410	1.367
25	SPECIAL SERVICES: -REGISTRY	6,551	788	490	7,829	5,706	1.372
26	-CERTIFIED	135,771	16,323	9,182	161,276	118,841	1.357
27	-INSURANCE	9,117	1,096	630	10,843	7,977	1.359
28	-C.O.D.	2,906	349	201	3,456	2,540	1.361
29	-MONEY ORDERS	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-
31	-SPECIAL HANDLING	-4	-	-	-4	-4	1.000
32	-POST OFFICE BOX	703	85	44	832	620	1.342
33	-OTHER	57,679	6,935	3,979	68,593	51,207	1.340
34	TOTAL SPECIAL SERVICES	212,728	25,575	14,533	252,836	186,887	1.353
35	TOTAL VOLUME VARIABLE	8,952,525	1,076,309	636,694	10,665,528	7,806,297	1.366

100R

CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES
TO BE USED FOR FINAL ADJUSTMENT PIGGYBACKS

TEST YEAR - PRC VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL SALARIES	HIGHER LEVEL SUPERV	GENL.OFC --AND-- CLERICAL	SUBTOTAL ESTIMATED SALARIES	EMPLOYEE & LABOR RELATIONS	-CS #2- TIME & ATTEND.	-CS #3- TIME & ATTEND.	- TOTAL - ESTIMATED SALARIES	-TOTAL- --CITY-- CARRIERS	--FINAL-- ADJUSTMENT PIGGYBACKS
1	FIRST-CL.-SINGLE PC.LTRS.	2,275,723	5,856	78,261	2,359,840	10	3,596	13,613	2,377,059	2,104,120	1.130
2	-PRESORTED LETTERS	1,567,401	4,032	53,892	1,625,025	7	2,477	9,374	1,636,883	1,450,033	1.129
3	TOTAL LETTERS	3,842,824	9,888	132,152	3,984,864	17	6,073	22,988	4,013,942	3,554,153	1.129
4	-SINGLE-PIECE CARDS	129,544	333	4,455	134,332	1	205	775	135,313	119,841	1.129
5	-PRESORTED CARDS	52,421	135	1,803	54,359	-	83	314	54,756	48,458	1.130
6	TOTAL CARDS	181,965	468	6,258	188,691	1	288	1,089	190,069	168,299	1.129
7	TOTAL FIRST-CLASS MAIL	4,024,790	10,356	138,410	4,173,556	17	6,360	24,076	4,204,009	3,722,452	1.129
8	PRIORITY MAIL	241,720	622	8,313	250,655	1	382	1,446	252,484	222,284	1.136
9	EXPRESS MAIL	49,915	128	1,717	51,760	-	79	299	52,138	45,332	1.150
10	MAILGRAMS	340	1	12	353	-	1	2	356	303	1.175
11	PERIODICALS: WITHIN COUNTY	25,724	66	885	26,675	-	41	154	26,870	23,796	1.129
12	OUTSIDE THE COUNTY	438,986	1,130	15,096	455,212	2	694	2,626	458,534	407,083	1.126
13	TOTAL PERIODICALS	464,711	1,196	15,981	481,888	2	734	2,780	485,404	430,879	1.127
14	STANDARD:ENHANCED CARR.RTE	1,082,448	2,785	37,225	1,122,458	5	1,711	6,475	1,130,649	1,001,049	1.129
15	REGULAR	2,095,598	5,392	72,066	2,173,056	9	3,312	12,536	2,188,913	1,943,044	1.127
16	TOTAL STANDARD MAIL ..	3,178,046	8,177	109,291	3,295,514	14	5,022	19,011	3,319,561	2,944,093	1.128
17	PACKAGE SERVICES: PARCELS	89,451	230	3,076	92,757	-	141	535	93,433	81,530	1.146
18	BOUND PRINTED MATTER	86,310	222	2,968	89,500	-	136	516	90,152	78,206	1.153
19	MEDIA MAIL	29,459	76	1,013	30,548	-	47	176	30,771	26,568	1.158
20	TOTAL PACKAGE SERVICES	205,220	528	7,057	212,805	1	324	1,228	214,358	186,304	1.151
21	US POSTAL SERVICE	25,043	64	861	25,968	-	40	150	26,158	23,220	1.127
22	FREE MAIL	4,391	11	151	4,553	-	7	26	4,586	4,065	1.128
23	INTERNATIONAL MAIL	44,199	114	1,520	45,833	-	70	264	46,167	40,478	1.141
24	TOTAL ALL MAIL	8,238,374	21,198	283,312	8,542,884	36	13,019	49,282	8,605,221	7,619,410	1.129
25	SPECIAL SERVICES:-REGISTRY	6,173	16	212	6,401	-	10	37	6,448	5,706	1.130
26	-CERTIFIED	128,018	329	4,402	132,749	1	202	766	133,718	118,841	1.125
27	-INSURANCE	8,596	22	296	8,914	-	14	51	8,979	7,977	1.126
28	-C.O.D.	2,742	7	94	2,843	-	4	16	2,863	2,540	1.127
29	-MONEY ORDERS	-	-	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-4	-	-	-4	-	-	-	-4	-4	1.000
32	-POST OFFICE BOX	664	2	23	689	-	1	4	694	620	1.119
33	-OTHER	54,374	140	1,870	56,384	-	86	325	56,795	51,207	1.109
34	TOTAL SPECIAL SERVICES	200,565	516	6,897	207,978	1	317	1,200	209,496	186,887	1.121
35	TOTAL VOLUME VARIABLE	8,438,938	21,714	290,209	8,750,861	36	13,336	50,482	8,814,715	7,806,297	1.129

101R

102R

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18      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00001800
19 C1139(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00001900
20      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00002000
21 C096(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00002100
22      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00002200
23 C105(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00002300
24      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00002400
25 C132(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00002500
26      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00002600
27 C141(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00002700
28      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00002800
29 C221(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00002900
30      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00003000
31 C222(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00003100
32      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00003200
33 C223(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00003300
34      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00003400
35 C224(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00003500
36      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00003600
37 C225(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00003700
38      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00003800
39 C678(KEEP=F198)      C694(KEEP=F198)      00003900
40 C032(KEEP=F200)      C523(KEEP=F200)      00004000
41 C030(KEEP=F198)      C422(KEEP=F198)      C294(KEEP=F198) 00004100
42 C528(KEEP=F200)      C483(KEEP=F200)      C477(KEEP=F200) 00004200
43 C525(KEEP=F200)      00004300
44 N177(KEEP=F198)      00004400
45 D525(KEEP=F198)      00004500
46 C292(KEEP=F200)      C487(KEEP=F200)      C529(KEEP=F200) 00004600
47 C530(KEEP=F200)      C023(KEEP=F200)      C531(KEEP=F200) 00004700
48 C208(KEEP=F200)      C071(KEEP=F200)      00004800
49 C453(KEEP=F200)      00004900
50 C1435(KEEP=F200)      C1436(KEEP=F200)      00005000
51 C526(KEEP=F200)      00005100
52 C587(KEEP=F200)      C454(KEEP=F200)      00005200
53 C215(KEEP=F200)      C296(KEEP=F198)      00005300
54 V947(KEEP=F198)      T947(KEEP=F200)      00005400
55 N1047(KEEP=F200)      N1147(KEEP=F198)      00005500
56 V944(KEEP=F198)      T944(KEEP=F200)      00005600
57 N1044(KEEP=F200)      N1144(KEEP=F198)      00005700
58 V090(KEEP=F198)      T090(KEEP=F200)      00005800
59 N1048(KEEP=F200)      N1148(KEEP=F198)      00005900
60 N1039(KEEP=F200)      N1139(KEEP=F198)      00006000
61 D1099(KEEP=F200)      D1199(KEEP=F198)      00006100
62 N074(KEEP=F200)      N079(KEEP=F200)      N194(KEEP=F200) 00006200
63 N081(KEEP=F200)      N165(KEEP=F198)      N298(KEEP=F200) 00006300
64 N297(KEEP=F200)      00006400
65 ;      00006500
66 *****;      00006600
67 * ;      00006700
68 INFILE IN1;      00006800
69 INPUT @1 DC $1. @2 COMP 4. (F1-F200) (ZD10. +1);      00006900
70 IF COMP=256 THEN OUTPUT C256; * TOTAL CITY CARRIER OFFICE TIME. ;      00007000
71 IF COMP=257 THEN OUTPUT C257; * TOTAL CITY CARRIER STREET TIME. ;      00007100
72 IF COMP=020 THEN OUTPUT C020; * SUPERVISION - CITY DEL.CARRIERS, ;      00007200
73 IF COMP=087 THEN OUTPUT C087; * CS #12 MVS PERSONNEL ;      00007300
74 IF COMP=074 THEN OUTPUT N074; * TOTAL CLEAN.&PROTECT.PERSONNEL;      00007400
75 IF COMP=079 THEN OUTPUT N079; * TOTAL PLANT & MAINT. PERSONNEL;      00007500

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76 IF COMP=194 THEN OUTPUT N194; * TOTAL USPS PROTECT.F.PERSONNEL; 00007600
77 IF COMP=081 THEN OUTPUT N081; * TOTAL CONTRACT CLEANERS; 00007700
78 IF COMP=096 THEN OUTPUT C096; * CS #12 MVS SUPPLIES & MATERIALS ; 00007800
79 IF COMP=105 THEN OUTPUT C105; * CS #12 MVS VEHICLE HIRE ; 00007900
80 IF COMP=132 THEN OUTPUT C132; * CS #13 CARFARE ; 00008000
81 IF COMP=141 THEN OUTPUT C141; * CS #13 DRIVEOUT ; 00008100
82 IF COMP=165 THEN OUTPUT N165; * TOTAL RENTS; 00008200
83 IF COMP=298 THEN OUTPUT N298; * TOTAL FUEL & UTILITIES; 00008300
84 IF COMP=297 THEN OUTPUT N297; * TOTAL CUSTOD.SUPPLIES & SVCS.; 00008400
85 IF COMP=221 THEN OUTPUT C221; * M.V.DEPREC.: CITY-OFFICE ; 00008500
86 IF COMP=222 THEN OUTPUT C222; * M.V.DEPREC.: CITY-ELEM.LOAD ; 00008600
87 IF COMP=223 THEN OUTPUT C223; * M.V.DEPREC.: CITY-COVERAGE ; 00008700
88 IF COMP=224 THEN OUTPUT C224; * M.V.DEPREC.: CITY-ACCESS ; 00008800
89 IF COMP=225 THEN OUTPUT C225; * M.V.DEPREC.: CITY-ROUTE ; 00008900
90 * ; 00009000
91 *****; 00009100
92 * ; 00009200
93 IF COMP=032 THEN OUTPUT C032; * GEN'L SUPERV OF COLLECT.& DELIV. ; 00009300
94 IF COMP=523 THEN OUTPUT C523; * DISTRIB.KEY FOR COLLECT.& DELIV. ; 00009400
95 IF COMP=678 THEN OUTPUT C678; * JOINT SUPERVISION; 00009500
96 IF COMP=694 THEN OUTPUT C694; * DISTRIB.KEY FOR JOINT SUPERVISION; 00009600
97 IF COMP=030 THEN OUTPUT C030; * HIGHER LEVEL SUPERVISION; 00009700
98 IF COMP=422 THEN OUTPUT C422; * GENERAL OFFICE & CLERICAL; 00009800
99 IF COMP=294 THEN OUTPUT C294; * REL. SAL. FOR HI LEV. & CLERICAL; 00009900
100 IF COMP=528 THEN OUTPUT C528; * EMPLOYEE & LABOR REL. SUPERV.; 00010000
101 IF COMP=483 THEN OUTPUT C483; * CS #2 TIME & ATTEND.; 00010100
102 IF COMP=477 THEN OUTPUT C477; * CS #3 TIME & ATTEND.; 00010200
103 IF COMP=525 THEN OUTPUT C525; * REL. SALARIES FOR ELR & T&A; 00010300
104 IF COMP=531 THEN OUTPUT C531; * WORKERS' COMP. CURRENT LIABILITY; 00010400
105 IF COMP=177 THEN OUTPUT N177; * MISC. POSTAL SUPPLIES ; 00010500
106 IF COMP=525 THEN OUTPUT D525; * REL. SALARIES FOR ELR & T&A; 00010600
107 IF COMP=292 THEN OUTPUT C292; * REPRICED ANNUAL LEAVE; 00010700
108 IF COMP=487 THEN OUTPUT C487; * HOLIDAY LEAVE; 00010800
109 IF COMP=529 THEN OUTPUT C529; * C S RETIREMENT CURRENT; 00010900
110 IF COMP=530 THEN OUTPUT C530; * C S RETIREMENT PRIOR PERIOD; 00011000
111 IF COMP=1436 THEN OUTPUT C1436; * C S RETIREMENT INTEREST; 00011100
112 IF COMP=208 THEN OUTPUT C208; * RETIREE HEALTH BENEFITS; 00011200
113 IF COMP=023 THEN OUTPUT C023; * F.B.R.S.-PRIOR; 00011300
114 IF COMP=071 THEN OUTPUT C071; * ANNUITANT LIFE; 00011400
115 IF COMP=1435 THEN OUTPUT C1435; * ANNUITANT COLA; 00011500
116 IF COMP=453 THEN OUTPUT C453; * UNEMPLOYMENT COMPENSATION; 00011600
117 IF COMP=526 THEN OUTPUT C526; * GRAND TOTAL ACCRUED SALARIES; 00011700
118 IF COMP=587 THEN OUTPUT C587; * TOTAL INTEREST EXPENSE; 00011800
119 IF COMP=454 THEN OUTPUT C454; * TOTAL DEPRECIATION EXPENSE; 00011900
120 IF COMP=215 THEN OUTPUT C215; * TOT.BLDG.INTEREST EXPENSE; 00012000
121 IF COMP=296 THEN OUTPUT C296; * TOTAL BUILDG. DEPRECIATION EXPNS; 00012100
122 * ; 00012200
123 IF COMP=947 AND F198 THEN OUTPUT V947; * EMPL.FACIL.DISTRIB.KEY TOTAL; 00012300
124 IF COMP=947 AND F200 THEN OUTPUT T947; * EMPL.FACIL.DISTRIB.KEY TOTAL; 00012400
125 IF COMP=1047 AND F200 THEN OUTPUT N1047; * EMPL.FAC.SQ.FT. D.KEY TOTAL; 00012500
126 IF COMP=1147 AND F198 THEN OUTPUT N1147; * EMPL.FAC.R.VAL. D.KEY TOTAL; 00012600
127 * ; 00012700
128 IF COMP=944 AND F198 THEN OUTPUT V944; * OFFICE SPACE DIST .KEY TOTAL; 00012800
129 IF COMP=944 AND F200 THEN OUTPUT T944; * OFFICE SPACE DIST .KEY TOTAL; 00012900
130 IF COMP=1044 AND F200 THEN OUTPUT N1044; * OFF SPAC.SQ.FT. D.KEY TOTAL; 00013000
131 IF COMP=1144 AND F198 THEN OUTPUT N1144; * OFF SPAC.R.VAL. D.KEY TOTAL; 00013100
132 * ; 00013200
133 IF COMP=090 AND F198 THEN OUTPUT V090; * VMF DIST .KEY TOTAL; 00013300
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134      IF COMP=090 AND F200 THEN OUTPUT T090; * VMF DIST .KEY TOTAL;          00013400
135      IF COMP=1048 AND F200 THEN OUTPUT N1048; * VMF SQ.FT. BASIS;          00013500
136      IF COMP=1148 AND F198 THEN OUTPUT N1148; * VMF R.VAL. BASIS;          00013600
137      * ;                                                                    00013700
138      IF COMP=1039 AND F200 THEN OUTPUT N1039; * CITY SQ.FT.BASIS;          00013800
139      IF COMP=1139 AND F198 THEN OUTPUT N1139; * CITY R.VAL.BASIS;          00013900
140      * ;                                                                    00014000
141      IF COMP=1039 THEN OUTPUT C1039; * C.DEL. SQUARE FOOT DISTRIBUTION KEY; 00014100
142      IF COMP=1139 THEN OUTPUT C1139; * C.DEL. RENTAL VALUE DISTRIB. KEY; 00014200
143      * ;                                                                    00014300
144      IF COMP=1099 AND F200 THEN OUTPUT D1099; * SQ.FT.TOTAL.;              00014400
145      IF COMP=1199 AND F198 THEN OUTPUT D1199; * RENTAL VALUE TOTAL;        00014500
146      * ;                                                                    00014600
147      *****;                                                                00014700
148      * ;                                                                    00014800

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NOTE: The infile IN1 is:

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Volume=P0AA59,Disp=SHR,Unit=3390,Type=INDEXED,
Spanned=NO,Recordsize=(.,2205),Amp=('AMORG'),
Records=1600,Keys=(4 1)

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NOTE: 1600 records were read from the infile IN1.

The minimum record length was 2205.

The maximum record length was 2205.

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NOTE: The data set WORK.C256 has 1 observations and 35 variables.
NOTE: The data set WORK.C257 has 1 observations and 35 variables.
NOTE: The data set WORK.C020 has 1 observations and 35 variables.
NOTE: The data set WORK.C087 has 1 observations and 35 variables.
NOTE: The data set WORK.C1039 has 1 observations and 35 variables.
NOTE: The data set WORK.C1139 has 1 observations and 35 variables.
NOTE: The data set WORK.C096 has 1 observations and 35 variables.
NOTE: The data set WORK.C105 has 1 observations and 35 variables.
NOTE: The data set WORK.C132 has 1 observations and 35 variables.
NOTE: The data set WORK.C141 has 1 observations and 35 variables.
NOTE: The data set WORK.C221 has 1 observations and 35 variables.
NOTE: The data set WORK.C222 has 1 observations and 35 variables.
NOTE: The data set WORK.C223 has 1 observations and 35 variables.
NOTE: The data set WORK.C224 has 1 observations and 35 variables.
NOTE: The data set WORK.C225 has 1 observations and 35 variables.
NOTE: The data set WORK.C678 has 1 observations and 1 variables.
NOTE: The data set WORK.C694 has 1 observations and 1 variables.
NOTE: The data set WORK.C032 has 1 observations and 1 variables.
NOTE: The data set WORK.C523 has 1 observations and 1 variables.
NOTE: The data set WORK.C030 has 1 observations and 1 variables.
NOTE: The data set WORK.C422 has 1 observations and 1 variables.
NOTE: The data set WORK.C294 has 1 observations and 1 variables.
NOTE: The data set WORK.C528 has 1 observations and 1 variables.
NOTE: The data set WORK.C483 has 1 observations and 1 variables.
NOTE: The data set WORK.C477 has 1 observations and 1 variables.
NOTE: The data set WORK.C525 has 1 observations and 1 variables.
NOTE: The data set WORK.N177 has 1 observations and 1 variables.
NOTE: The data set WORK.D525 has 1 observations and 1 variables.
NOTE: The data set WORK.C292 has 1 observations and 1 variables.
NOTE: The data set WORK.C487 has 1 observations and 1 variables.
NOTE: The data set WORK.C529 has 1 observations and 1 variables.
NOTE: The data set WORK.C530 has 1 observations and 1 variables.
NOTE: The data set WORK.C023 has 1 observations and 1 variables.

```

NOTE: The data set WORK.C531 has 1 observations and 1 variables.
 NOTE: The data set WORK.C208 has 1 observations and 1 variables.
 NOTE: The data set WORK.C071 has 1 observations and 1 variables.
 NOTE: The data set WORK.C453 has 1 observations and 1 variables.
 NOTE: The data set WORK.C1435 has 1 observations and 1 variables.
 NOTE: The data set WORK.C1436 has 1 observations and 1 variables.
 NOTE: The data set WORK.C526 has 1 observations and 1 variables.
 NOTE: The data set WORK.C587 has 1 observations and 1 variables.
 NOTE: The data set WORK.C454 has 1 observations and 1 variables.
 NOTE: The data set WORK.C215 has 1 observations and 1 variables.
 NOTE: The data set WORK.C296 has 1 observations and 1 variables.
 NOTE: The data set WORK.V947 has 1 observations and 1 variables.
 NOTE: The data set WORK.T947 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1047 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1147 has 1 observations and 1 variables.
 NOTE: The data set WORK.V944 has 1 observations and 1 variables.
 NOTE: The data set WORK.T944 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1044 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1144 has 1 observations and 1 variables.
 NOTE: The data set WORK.V090 has 1 observations and 1 variables.
 NOTE: The data set WORK.T090 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1048 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1148 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1039 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1139 has 1 observations and 1 variables.
 NOTE: The data set WORK.D1099 has 1 observations and 1 variables.
 NOTE: The data set WORK.D1199 has 1 observations and 1 variables.
 NOTE: The data set WORK.N074 has 1 observations and 1 variables.
 NOTE: The data set WORK.N079 has 1 observations and 1 variables.
 NOTE: The data set WORK.N194 has 1 observations and 1 variables.
 NOTE: The data set WORK.N081 has 1 observations and 1 variables.
 NOTE: The data set WORK.N165 has 1 observations and 1 variables.
 NOTE: The data set WORK.N298 has 1 observations and 1 variables.
 NOTE: The data set WORK.N297 has 1 observations and 1 variables.
 NOTE: The DATA statement used 0.51 CPU seconds and 11727K.

```
149      DATA SALARY ; SET C256 C257 C020 C087 ;          * 4 SALARY COMPONENTS ; 00014900
150          * CITY OFFICE, CITY STREET, SUPERV. & MVS PERSONNEL. ;      00015000
151      * ;                                                    00015100
```

NOTE: There were 1 observations read from the data set WORK.C256.
 NOTE: There were 1 observations read from the data set WORK.C257.
 NOTE: There were 1 observations read from the data set WORK.C020.
 NOTE: There were 1 observations read from the data set WORK.C087.
 NOTE: The data set WORK.SALARY has 4 observations and 35 variables.
 NOTE: The DATA statement used 0.01 CPU seconds and 11727K.

```
152      DATA SPACE ; SET C1039 C1139 ; * CITY DELIVERY "KEYS";          * 2 ; 00015200
153      * ;                                                    00015300
```

NOTE: There were 1 observations read from the data set WORK.C1039.
 NOTE: There were 1 observations read from the data set WORK.C1139.
 NOTE: The data set WORK.SPACE has 2 observations and 35 variables.
 NOTE: The DATA statement used 0.01 CPU seconds and 11727K.

```
154      DATA OTHER ; SET C096 C105 C132 C141 ;          * 4 : 00015400
155          * CS12 S&M, CS12 V.HIRE, CARFARE, & DRIVEOUT. ;      00015500
156      * ;                                                    00015600
```

NOTE: There were 1 observations read from the data set WORK.C096.
 NOTE: There were 1 observations read from the data set WORK.C105.
 NOTE: There were 1 observations read from the data set WORK.C132.
 NOTE: There were 1 observations read from the data set WORK.C141.
 NOTE: The data set WORK.OTHER has 4 observations and 35 variables.
 NOTE: The DATA statement used 0.01 CPU seconds and 11727K.

```

157      DATA CITYDEPR ; SET C221 C222 C223 C224 C225 ;          * 5 ; 00015700
158          * 5 CITY DEL. VEH. DEPREC. AMOUNTS ;                00015800
159      * ;                                                         00015900
160      *****;                                                  00016000
161      * ;                                                         00016100

```

NOTE: There were 1 observations read from the data set WORK.C221.
 NOTE: There were 1 observations read from the data set WORK.C222.
 NOTE: There were 1 observations read from the data set WORK.C223.
 NOTE: There were 1 observations read from the data set WORK.C224.
 NOTE: There were 1 observations read from the data set WORK.C225.
 NOTE: The data set WORK.CITYDEPR has 5 observations and 35 variables.
 NOTE: The DATA statement used 0.01 CPU seconds and 11727K.

```

162      PROC IML; /*---Start of MATRIX/IML Translation---*/      00016200
NOTE: IML Ready
163      RESET AUTONAME ;
163      !                                                         00016300
164      !                                                         00016400
165      START MAIN;
165      * !                                                         00016500
166      * ;                                                         00016600
167      USE C032 ;
167      ! READ ALL INTO C032 ;
167      ! * TOTAL SUPERV. COLLECT. & DELIVERY ; 00016700
168      USE C523 ;
168      ! READ ALL INTO C523 ;
168      ! * TOT.KEY F/SUPRV.COLLECT.& DELIVERY; 00016800
169      USE C678 ;
169      ! READ ALL INTO C678 ;
169      ! * ATTRIB. JOINT SUPERVISION ;          00016900
170      USE C694 ;
170      ! READ ALL INTO C694 ;
170      ! * ATTRIB.SAL.DIS.KEY F/JOINT SUPRV;    00017000
171      USE C030 ;
171      ! READ ALL INTO C030 ;
171      ! * ATTRIB. HIGHER LEV. SUPERV. ;        00017100
172      USE C422 ;
172      ! READ ALL INTO C422 ;
172      ! * ATTRIB. GEN'L.CLERICAL WORK ;        00017200
173      USE C294 ;
173      ! READ ALL INTO C294 ;
173      ! * RELATED ATTRIB. SALARIES ;           00017300
174      USE C528 ;
174      ! READ ALL INTO C528 ;
174      ! * ACCRUED EMPL.&LAB.REL.COSTS ;         00017400
175      USE C483 ;
175      ! READ ALL INTO C483 ;
175      ! * C/S #2 ACCRUED TIME & ATTEND, ;       00017500
176      USE C477 ;

```


176	!	READ ALL INTO C477 ;		
176	!		* C/S #3 ACCRUED TIME & ATTEND, ;	00017600
177	!	USE C525 ;		
177	!	READ ALL INTO C525 ;		
177	!		* RELATED TOT.SAL.F/ ELR + T&A ;	00017700
178	!	USE N177 ;		
178	!	READ ALL INTO N177 ;		
178	!		* MISCELL. SUPPLIES AND SERVICES ;	00017800
179	!	USE D525 ;		
179	!	READ ALL INTO D525 ;		
179	!		* RELATED TOT.SAL.F/ ELR + T&A ;	00017900
180	!	USE C292 ;		
180	!	READ ALL INTO C292 ;		
180	!		* ACCRUED REPRICED ANNUAL LEAVE ;	00018000
181	!	USE C487 ;		
181	!	READ ALL INTO C487 ;		
181	!		* ACCRUED HOLIDAY LEAVE ;	00018100
182	!	USE C529 ;		
182	!	READ ALL INTO C529 ;		
182	!		* ACCRUED CIV.SVC.RET.CURRENT PAY ;	00018200
183	!	USE C530 ;		
183	!	READ ALL INTO C530 ;		
183	!		* ACCRUED CIV.SVC.RET.PRIOR PAYM. ;	00018300
184	!	USE C1436 ;		
184	!	READ ALL INTO C1436 ;		
184	!		* ACCRUED C/S RETIRE. INTEREST ;	00018400
185	!	USE C023 ;		
185	!	READ ALL INTO C023 ;		
185	!		* ACCRUED F.E.R.S. - PRIOR PAYM. ;	00018500
186	!	USE C531 ;		
186	!	READ ALL INTO C531 ;		
186	!		* ACCRUED WORKERS' COMP. CURRENT ;	00018600
187	!	USE C208 ;		
187	!	READ ALL INTO C208 ;		
187	!		* ACCRUED RETIREE HEALTH BENEFITS ;	00018700
188	!	USE C071 ;		
188	!	READ ALL INTO C071 ;		
188	!		* ACCRUED ANNUITANT LIFE ;	00018800
189	!	USE C1435 ;		
189	!	READ ALL INTO C1435 ;		
189	!		* ACCRUED ANNUITANT COLA ;	00018900
190	!	USE C453 ;		
190	!	READ ALL INTO C453 ;		
190	!		* ACCRUED UNEMPLOYMENT COMP. ;	00019000
191	!	USE C526 ;		
191	!	READ ALL INTO C526 ;		
191	!		* GRAND TOT.ALL ACCRUED SALARIES ;	00019100
192	!	USE C587 ;		
192	!	READ ALL INTO C587 ;		
192	!		* ACCRUED INTEREST EXPENSE TOTAL ;	00019200
193	!	USE C454 ;		
193	!	READ ALL INTO C454 ;		
193	!		* TOTAL DEPRECIATION EXPENSE ;	00019300
194	!	USE C215 ;		
194	!	READ ALL INTO C215 ;		
194	!		* BUILDING INTEREST EXPENSE TOT. ;	00019400
195	!	USE C296 ;		
195	!	READ ALL INTO C296 ;		

195	!		* BUILDING DEPRECIATION EXPENSE ;	00019500
196	!	USE N074 ;		
196	!	READ ALL INTO N074 ;		
196	!		* C/S 11 CLEANING & PROTECT.TOT.;	00019600
197	!	USE N079 ;		
197	!	READ ALL INTO N079 ;		
197	!		* C/S 11 PLANT & EQUIPMENT TOT. ;	00019700
198	!	USE N194 ;		
198	!	READ ALL INTO N194 ;		
198	!		* C/S 18 USPS PROTECTION FORCE ;	00019800
199	!	USE N081 ;		
199	!	READ ALL INTO N081 ;		
199	!		* C/S 11 CONTRACT CLEANERS TOT. ;	00019900
200	!	USE N165 ;		
200	!	READ ALL INTO N165 ;		
200	!		* C/S 15 RENTS TOTAL ;	00020000
201	!	USE N298 ;		
201	!	READ ALL INTO N298 ;		
201	!		* C/S 15 FUEL & UTILITIES TOTAL ;	00020100
202	!	USE N297 ;		
202	!	READ ALL INTO N297 ;		
202	!		* C/S 16 SUPPLIES & SERVICES TOT.;	00020200
203	!	USE V947 ;		
203	!	READ ALL INTO V947 ;		
203	!		* EMPL.FACIL.TOT.DIST.KEY-DENOM. ;	00020300
204	!	USE T947 ;		
204	!	READ ALL INTO T947 ;		
204	!		* EMPL.FACIL.TOT.DIST.KEY-DENOM. ;	00020400
205	!	USE N1047;		
205	!	READ ALL INTO N1047;		
205	!		* EMPL.FACIL.TOT.SQ.FT.-NUMERATOR;	00020500
206	!	USE N1147;		
206	!	READ ALL INTO N1147;		
206	!		* EMPL.FACIL.TOT.R.VALU-NUMERATOR;	00020600
207	!	USE V944 ;		
207	!	READ ALL INTO V944 ;		
207	!		* OFFICE SPA.TOT.D.KEY-DENOMINATOR;	00020700
208	!	USE T944 ;		
208	!	READ ALL INTO T944 ;		
208	!		* OFFICE SPA.TOT.D.KEY-DENOMINATOR;	00020800
209	!	USE N1044;		
209	!	READ ALL INTO N1044;		
209	!		* OFFICE SPA.TOT.SQ.FT.-NUMERATOR;	00020900
210	!	USE N1144;		
210	!	READ ALL INTO N1144;		
210	!		* OFFICE SPA.TOT.R.VAL.-NUMERATOR;	00021000
211	!	USE N1039;		
211	!	READ ALL INTO N1039;		
211	!		* CITY SQUARE FOOT NUMERATOR ;	00021100
212	!	USE N1139;		
212	!	READ ALL INTO N1139;		
212	!		* CITY RENTAL VALUE NUMERATOR ;	00021200
213	!	USE V090 ;		
213	!	READ ALL INTO V090 ;		
213	!		* TOTAL M.V.S. PERSONNEL ;	00021300
214	!	USE T090 ;		
214	!	READ ALL INTO T090 ;		
214	!		* TOTAL M.V.S. PERSONNEL ;	00021400

```

215 USE N1048;
215 ! READ ALL INTO N1048;
215 ! * MVS SQUARE FOOT NUMERATOR ; 00021500
216 USE N1148;
216 ! READ ALL INTO N1148;
216 ! * MVS RENTAL VALUE NUMERATOR ; 00021600
217 USE D1099;
217 ! READ ALL INTO D1099;
217 ! * TOTAL SQUARE FOOT DENOMINATOR ; 00021700
218 USE D1199;
218 ! READ ALL INTO D1199;
218 ! * TOTAL RENTAL VALUE DENOMINATOR ; 00021800
219 * ; 00021900
220 ***** RATIOS ***** 00022000
221 * ; 00022100
222 R1=C032/C523;
222 ! * GEN'L.SUPERV. OF COLLECT. & DELIVERY. ; 00022200
223 R2=C678/C694;
223 ! * JOINT SUPERVISION ; 00022300
224 R3=C030/C294;
224 ! * HIGHER LEVEL SUPERVISION ; 00022400
225 R4=C422/C294;
225 ! * ADMIN. GEN'L. OFFICE & CLERICAL ; 00022500
226 R4A=N177/D525;
226 ! * MISC. SUPPLIES & SERVICES ; 00022600
227 R5=C528/C525;
227 ! * EMPL. & LABOR REL. (E & LR) ; 00022700
228 R6=C483/C525;
228 ! * C/S 2 TIME & ATTEND. ; 00022800
229 R7=C477/C525;
229 ! * C/S 3 TIME & ATTEND. ; 00022900
230 R8=(C292+C487+C529+C530+C023+C531+C208+C071+C1435+C453)/C526;
230 ! 00023000
231 * C/S 18 BENEFITS ; 00023100
232 R9=C1436/C526;
232 ! * C/S 20 CIVIL SERVICE RETIREE INTEREST; 00023200
233 R10=C587/C454;
233 ! * TOTAL CAPITAL INTEREST EXPENSE ; 00023300
234 * ; 00023400
235 R21=N074/D1099;
235 ! * CLEANING & PROTECTION ; 00023500
236 R22=N079/D1099;
236 ! * PLANT AND EQUIPMENT ; 00023600
237 R23=N194/D1099;
237 ! * USPS PROTECTION FORCE ; 00023700
238 R24=N081/D1099;
238 ! * CONTRACT CLEANERS ; 00023800
239 R25=N165/D1199;
239 ! * RENTS ; 00023900
240 R26=N298/D1099;
240 ! * FUEL & UTILITIES ; 00024000
241 R27=N297/D1099;
241 ! * SUPPLIES & SERVICES ; 00024100
242 R28=C296/D1199;
242 ! * BUILDING & DEPRECIATION EXPENSE ; 00024200
243 R29=N1047/T947;
243 ! * EMPL.FACIL. - SQUARE FEET ; 00024300
244 R30=N1147/V947;

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244      * EMPL.FACIL. - RENTAL VALUE ;
245      R31=N1048/T090;
246      * M.V.S. SQUARE FT. ;
247      R32=N1148/V090;
248      * M.V.S. RENT.VALUE ;
249      R33=N1044/T944;
250      * OFFICE SPACE - SQUARE FEET (OLD R29);
251      R34=N1144/V944;
252      * OFFICE SPACE - RENTAL VALUE (OLD R30);
253      *****;
254      * USE SALARY ;
255      READ ALL INTO COMP ;
256      COMP=COMP~;
257      * N=NROW(COMP);
258      BLANK=J(N,95,{0});
259      *NUMBER OF ROWS IN COMP;
260      *BLANK IS 95 COLUMNS OF ZEROS, WITH THE SAME
261      *NUMBER OF ROWS AS COMP;
262      COMP=COMP||BLANK;
263      *
264      COMP(|,{5})=COMP(|,{1})+COMP(|,{2}) ;
265      * SUM CLERKS AND SUPERVISOR SALARIES ;
266      COMP(|,{6})=COMP(|,{5}) # R1;
267      * ESTIM.GEN'L.SUPERV.COLLECT.&DELIV. ;
268      COMP(|,{6})=ROUND(COMP(|,{6})|,{1});
269      *
270      COMP(|,{7})=COMP(|,{5}) # R2;
271      * ESTIM.RELATED JOINT SUPERVISION;
272      COMP(|,{7})=ROUND(COMP(|,{7})|,{1});
273      *
274      COMP(|,{8})=COMP(|,{3})+COMP(|,{4})+
275      COMP(|,{5})+COMP(|,{6})+COMP(|,{7}) ;
276      * SUM CITY, SUPERVISION, & MVS PERSONNEL COSTS. ;
277      FREE BLANK ;
278      *
279      COMP(|,{9})=COMP(|,{8}) # R3;
280      * ESTIM.RELATED HIGHER LEVEL SUPRV. ;
281      COMP(|,{9})=ROUND(COMP(|,{9})|,{1});
282      *
283      COMP(|,{10})=COMP(|,{8}) # R4;
284      * ESTIM.RELATED ADMINISTRATIVE CLERK;
285      COMP(|,{10})=ROUND(COMP(|,{10})|,{1});
286      *
287      00024400
288      00024500
289      00024600
290      00024700
291      00024800
292      00024900
293      00025000
294      00025100
295      00025200
296      00025300
297      00025400
298      00025500
299      00025600
300      00025700
301      00025800
302      00025900
303      00026000
304      00026100
305      00026200
306      00026300
307      00026400
308      00026500
309      00026600
310      00026700
311      00026800
312      00026900
313      00027000
314      00027100
315      00027200
316      00027300
317      00027400
318      00027500
319      00027600
320      00027700
321      00027800
322      00027900
323      00028000

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*
* ;
COMP(|,{11}:{12}|)=COMP(|,{1}:{2}|)*{0};
!
* SET UP AND ZERO OUT ;
USE SPACE ;
!
READ ALL INTO SPACE ;
!
SPACE=SPACE~;
!
COMP(|,{11}:{12}|)=SPACE;
!
FREE SPACE;
!
* ;
COMP(|,{13}:{20}|)=COMP(|,{1}:{8}|)*{0};
!
* SET UP AND ZERO OUT ;
* ;
COMP(|,{13}|)=COMP(|,{1}|)+COMP(|,{2}|)+COMP(|,{3}|)+COMP(|,{4}|)+
COMP(|,{6}|)+COMP(|,{7}|)+COMP(|,{9}|)+COMP(|,{10}|);
!
* TOTAL SALARIES FOR EMPLOYEE FACILITIES. ;
* ;
COMP(|,{14}|)=COMP(|,{9}|)+COMP(|,{10}|); * TOT.SAL.FOR OFFICE SPACE.;
!
* ;
COMP(|,{15}|)=COMP(|,{13}|) # R29;
!
* MULTIPLY W/S BY EMPL.FAC.RATIO TO ESTIM.APPROPRIATE SQ.FT.DIST.KEY. ;
COMP(|,{15}|)=ROUND(COMP(|,{15}|),{1});
!
* ;
COMP(|,{16}|)=COMP(|,{13}|) # R30;
!
* MULTIPLY W/S BY EMPL.FAC.RATIO TO ESTIM.APPROPRIATE R.VAL.DIST.KEY. ;
COMP(|,{16}|)=ROUND(COMP(|,{16}|),{1});
!
* ;
COMP(|,{17}|)=COMP(|,{4}|) # R31; * VMF CARRIER SQ. FT. KEY. ;
COMP(|,{17}|)=ROUND(COMP(|,{17}|),{1});
!
COMP(|,{18}|)=COMP(|,{4}|) # R32; * VMF CARRIER R.VALUE KEY. ;
COMP(|,{18}|)=ROUND(COMP(|,{18}|),{1});
!
* ;
COMP(|,{19}|)=COMP(|,{14}|) # R33; * OFC.SPACE SQ.FT. KEY. ;
COMP(|,{19}|)=ROUND(COMP(|,{19}|),{1});
!
COMP(|,{20}|)=COMP(|,{14}|) # R34; * OFC.SPACE R.VALUE KEY. ;
COMP(|,{20}|)=ROUND(COMP(|,{20}|),{1});
!
* ;

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00028100
00028200
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00029200
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00029400
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00029900
00030000
00030100
00030200
00030300
00030400
00030500
00030600
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00030800
00030900
00031000
00031100
00031200
00031300
00031400
00031500
00031600
00031700

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318 *
319 *      ==> SPACE-RELATED PERSONNEL <=== ;
320 COMP(|,{21}:{35}|)=COMP(|,{1}:{15}|)*{0};
321
322 * SET UP AND ZERO OUT ;
323
324 * CLEAN & PROTECTION .....i
325 COMP(|,{21}|)=COMP(|,{11}|) # R21;
326
327 COMP(|,{21}|)=ROUND(COMP(|,{21}|),{1});
328
329 COMP(|,{22}|)=COMP(|,{15}|) # R21;
330
331 COMP(|,{22}|)=ROUND(COMP(|,{22}|),{1});
332
333 COMP(|,{23}|)=COMP(|,{17}|) # R21;
334
335 COMP(|,{23}|)=ROUND(COMP(|,{23}|),{1});
336
337 COMP(|,{24}|)=COMP(|,{19}|) # R21;
338
339 COMP(|,{24}|)=ROUND(COMP(|,{24}|),{1});
340
341 COMP(|,{25}|)=COMP(|,{21}|)+COMP(|,{22}|)+COMP(|,{23}|)+COMP(|,{24}|);
342
343 * SUBTOT.CLEAN.& PROTECTION.;
344
345 * PLANT & EQUIPMENT .....i
346 COMP(|,{26}|)=COMP(|,{11}|) # R22;
347
348 COMP(|,{26}|)=ROUND(COMP(|,{26}|),{1});
349
350 COMP(|,{27}|)=COMP(|,{15}|) # R22;
351
352 COMP(|,{27}|)=ROUND(COMP(|,{27}|),{1});
353
354 COMP(|,{28}|)=COMP(|,{17}|) # R22;
355
356 COMP(|,{28}|)=ROUND(COMP(|,{28}|),{1});
357
358 COMP(|,{29}|)=COMP(|,{19}|) # R22;
359
360 COMP(|,{29}|)=ROUND(COMP(|,{29}|),{1});
361
362 COMP(|,{30}|)=COMP(|,{26}|)+COMP(|,{27}|)+COMP(|,{28}|)+COMP(|,{29}|);
363
364 * SUBTOT.PLANT & EQUIPMENT.;
365
366 * USPS PROTECTION FORCE .....i
367 COMP(|,{31}|)=COMP(|,{11}|) # R23;
368
369 COMP(|,{31}|)=ROUND(COMP(|,{31}|),{1});
370
371 COMP(|,{32}|)=COMP(|,{15}|) # R23;
372
373 COMP(|,{32}|)=ROUND(COMP(|,{32}|),{1});
374
375 COMP(|,{33}|)=COMP(|,{17}|) # R23;
376
377
378
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382
383
384
385
386
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352 COMP(|,{33})=ROUND(COMP(|,{33})|,{1}); * VMF RELATED. ; 00035200
353
354 COMP(|,{34})=COMP(|,{19})| # R23; 00035300
355
356 COMP(|,{34})=ROUND(COMP(|,{34})|,{1}); * OFFICE SPACE RELATED. ; 00035400
357
358 COMP(|,{35})=COMP(|,{31})+COMP(|,{32})+COMP(|,{33})+COMP(|,{34})|; 00035500
359
360 * ; 00035600
361 * ; 00035700
362 * ; 00035800
363 * ; 00035900
364 COMP(|,{36}:{60})=COMP(|,{1}:{25})|*{0}; * SUBTOT.USPS PROTECT.FORCE.; 00036000
365
366 * SET UP AND ZERO OUT ; 00036100
367
368 * CONTRACT CLEANERS ... ; 00036200
369 COMP(|,{36})=COMP(|,{11})| # R24; 00036300
370
371 COMP(|,{36})=ROUND(COMP(|,{36})|,{1}); * CITY DEL. RELATED. ; 00036400
372
373 COMP(|,{37})=COMP(|,{15})| # R24; 00036500
374
375 COMP(|,{37})=ROUND(COMP(|,{37})|,{1}); * EMPLOYEE FACILITY RELATED ; 00036600
376
377 COMP(|,{38})=COMP(|,{17})| # R24; 00036700
378
379 COMP(|,{38})=ROUND(COMP(|,{38})|,{1}); 00036800
380
381 COMP(|,{39})=COMP(|,{19})| # R24; * VMF RELATED. ; 00036900
382
383 COMP(|,{39})=ROUND(COMP(|,{39})|,{1}); 00037000
384
385 COMP(|,{40})=COMP(|,{36})+COMP(|,{37})+COMP(|,{38})+COMP(|,{39})|; * OFFICE SPACE RELATED. ; 00037100
386
387 * RENTS ... ; 00037200
388 COMP(|,{41})=COMP(|,{12})| # R25; 00037300
389
390 COMP(|,{41})=ROUND(COMP(|,{41})|,{1}); 00037400
391
392 COMP(|,{42})=COMP(|,{16})| # R25; * SUBTOT.CONTRACT CLEANERS.; 00037500
393
394 COMP(|,{42})=ROUND(COMP(|,{42})|,{1}); 00037600
395
396 COMP(|,{43})=COMP(|,{18})| # R25; * CITY DEL. RELATED. ; 00037700
397
398 COMP(|,{43})=ROUND(COMP(|,{43})|,{1}); 00037800
399
400 COMP(|,{44})=COMP(|,{20})| # R25; * EMPLOYEE FACILITY RELATED ; 00037900
401
402 COMP(|,{44})=ROUND(COMP(|,{44})|,{1}); 00038000
403
404 COMP(|,{45})=COMP(|,{41})+COMP(|,{42})+COMP(|,{43})+COMP(|,{44})|; * VMF RELATED. ; 00038100
405
406 * OFFICE SPACE RELATED. ; 00038200
407
408 COMP(|,{44})=ROUND(COMP(|,{44})|,{1}); 00038300
409
410 COMP(|,{45})=COMP(|,{41})+COMP(|,{42})+COMP(|,{43})+COMP(|,{44})|; 00038400
411
412 * SUBTOT. RENTS.; 00038500
413 00038600

```

```

387 * ; 00038700
388 * FUEL & UTILITIES ..... ; 00038800
389 COMP(, {46}) = COMP(, {11}) # R26;
389 ! * CITY DEL. RELATED. ; 00038900
390 COMP(, {46}) = ROUND(COMP(, {46}), {1});
390 ! 00039000
391 COMP(, {47}) = COMP(, {15}) # R26;
391 ! * EMPLOYEE FACILITY RELATED ; 00039100
392 COMP(, {47}) = ROUND(COMP(, {47}), {1});
392 ! 00039200
393 COMP(, {48}) = COMP(, {17}) # R26;
393 ! * VMF RELATED. ; 00039300
394 COMP(, {48}) = ROUND(COMP(, {48}), {1});
394 ! 00039400
395 COMP(, {49}) = COMP(, {19}) # R26;
395 ! * OFFICE SPACE RELATED. ; 00039500
396 COMP(, {49}) = ROUND(COMP(, {49}), {1});
396 ! 00039600
397 COMP(, {50}) = COMP(, {46}) + COMP(, {47}) + COMP(, {48}) + COMP(, {49});
397 ! 00039700
398 * SUBTOT. FUEL & UTILITIES. ; 00039800
399 * ; 00039900
400 * SUPPLIES & SERVICES ..... ; 00040000
401 COMP(, {51}) = COMP(, {11}) # R27;
401 ! * CITY DEL. RELATED. ; 00040100
402 COMP(, {51}) = ROUND(COMP(, {51}), {1});
402 ! 00040200
403 COMP(, {52}) = COMP(, {15}) # R27;
403 ! * EMPLOYEE FACILITY RELATED ; 00040300
404 COMP(, {52}) = ROUND(COMP(, {52}), {1});
404 ! 00040400
405 COMP(, {53}) = COMP(, {17}) # R27;
405 ! * VMF RELATED. ; 00040500
406 COMP(, {53}) = ROUND(COMP(, {53}), {1});
406 ! 00040600
407 COMP(, {54}) = COMP(, {19}) # R27;
407 ! * OFFICE SPACE RELATED. ; 00040700
408 COMP(, {54}) = ROUND(COMP(, {54}), {1});
408 ! 00040800
409 COMP(, {55}) = COMP(, {51}) + COMP(, {52}) + COMP(, {53}) + COMP(, {54});
409 ! 00040900
410 * SUBTOT. SUPP. & SERVICES. ; 00041000
411 * ; 00041100
412 * BLDG.DEPREC. . . ; 00041200
413 COMP(, {56}) = COMP(, {12}) # R28;
413 ! * CITY DEL. RELATED. ; 00041300
414 COMP(, {56}) = ROUND(COMP(, {56}), {1});
414 ! 00041400
415 COMP(, {57}) = COMP(, {16}) # R28;
415 ! * EMPLOYEE FACILITY RELATED ; 00041500
416 COMP(, {57}) = ROUND(COMP(, {57}), {1});
416 ! 00041600
417 COMP(, {58}) = COMP(, {18}) # R28;
417 ! * VMF RELATED. ; 00041700
418 COMP(, {58}) = ROUND(COMP(, {58}), {1});
418 ! 00041800
419 COMP(, {59}) = COMP(, {20}) # R28;
419 ! * OFFICE SPACE RELATED. ; 00041900

```

115R


```

420      COMP(, {59})=ROUND(COMP(, {59}), {1});
420      !
421      COMP(, {60})=COMP(, {56})+COMP(, {57})+COMP(, {58})+COMP(, {59});
421      !
422      * SUBTOT. BULBDG.DEPREC. ;
422      !
423      * ;
423      !
424      *****;
424      !
425      * ;
425      !
426      *      ==> OTHER INDIRECTS: EL&R AND T&A <==
426      !
427      * ;
427      !
428      COMP(, {61}:{68})=COMP(, {1}:{8})*{0};
428      !
429      * SET UP AND ZERO OUT ;
429      !
430      * ;
430      !
431      COMP(, {61})=COMP(, {8})+COMP(, {9})+COMP(, {10})+
431      COMP(, {25})+COMP(, {30})+COMP(, {35}) ;
431      !
432      !
432      !
433      * SUM SALARY FOR E&LR, T&A. ;
433      !
434      * ;
434      !
435      COMP(, {62})=COMP(, {61}) # R5;
435      !
435      * MULT.SUMMED SAL. BY E&LR RATIO.;
435      !
436      COMP(, {62})=ROUND(COMP(, {62}), {1});
436      !
436      !
437      * ;
437      !
438      COMP(, {63})=COMP(, {61}) # R6;
438      !
438      * MULT.SUMMED SAL. BY CS#2 T&A RATIO;
438      !
439      COMP(, {63})=ROUND(COMP(, {63}), {1});
439      !
439      !
440      * ;
440      !
441      COMP(, {64})=COMP(, {61}) # R7;
441      !
441      * MULT.SUMMED SAL. BY CS#3 T&A RATIO;
441      !
442      COMP(, {64})=ROUND(COMP(, {64}), {1});
442      !
442      !
443      * ;
443      !
444      COMP(, {65})=COMP(, {61})+COMP(, {62})+COMP(, {63})+COMP(, {64}) ;
444      !
444      !
445      * TOTAL SALARIES ;
445      !
446      * ;
446      !
447      *****;
447      !
448      * ;
448      !
449      *      *** BENEFITS ***
449      !
450      * ;
450      !
451      COMP(, {66})=COMP(, {65}) # R8;
451      !
451      * MULT.TOT.SAL.BY C/S#18 RATIO;
451      !
452      COMP(, {66})=ROUND(COMP(, {66}), {1});
452      !
452      !
453      * ;
453      !
454      COMP(, {67})=COMP(, {65}) # R9;
454      !
454      * MULT.TOT.SAL.BY C.S.RET.INT.;
454      !
455      COMP(, {67})=ROUND(COMP(, {67}), {1});
455      !
455      !
456      * ;
456      !
457      COMP(, {68})=COMP(, {66})+COMP(, {67});
457      !
457      * SUM SERVICEWIDE BENEFITS.;
457      !
458      * ;
458      !
459      *****;
459      !
460      * ;
460      !
461      * COMMENT DELETE THE UNUSED ROWS;
461      !

```

```

462 COMP(|{35},|)=COMP(|{35},|);
463 COMP=COMP(|{1}:{35},|);
464 * ;
465 *****;
466 * ;
467 COMP(|,{69}:{72}|)=COMP(|,{1}:{4}|)*{0};
468 * SET UP AND ZERO OUT ;
469 USE OTHER ;
470 READ ALL INTO OTHER ;
471 OTHER=OTHER~;
472 COMP(|,{69}:{72}|)=OTHER;
473 FREE OTHER;
474 * ;
475 *****;
476 * ;
477 COMP(|,{73}:{77}|)=COMP(|,{1}:{5}|)*{0};
478 * SET UP AND ZERO OUT ;
479 USE CITYDEPR ;
480 READ ALL INTO CITYDEPR ;
481 CITYDEPR=CITYDEPR~;
482 COMP(|,{73}:{77}|)=CITYDEPR ;
483 FREE CITYDEPR ;
484 * ;
485 *****;
486 * ;
487 COMP(|,{78}:{85}|)=COMP(|,{1}:{8}|)*{0};
488 * ;
489 COMP(|,{91}:{99}|)=COMP(|,{1}:{9}|)*{0};
490 * ;
491 COMP(|,{91}|)=COMP(|,{8}|)+COMP(|,{9}|)+COMP(|,{10}|) ;
492 * SUM SALARIES FOR ELR, + T&A. ;
493 * ;
494 COMP(|,{78}|)=COMP(|,{73}|)+COMP(|,{74}|)+COMP(|,{75}|)+
495 COMP(|,{76}|)+COMP(|,{77}|) ;
496 * SUM M.V. DEPREC. EXP. ;
497 COMP(|,{79}|)=COMP(|,{91}|) # R4A;
498 COMP(|,{79}|)=ROUND(COMP(|,{79}|),{1});
499 * ;
00046200
00046300
00046400
00046500
00046600
00046700
00046800
00046900
00047000
00047100
00047200
00047300
00047400
00047500
00047600
00047700
00047800
00047900
00048000
00048100
00048200
00048300
00048400
00048500
00048600
00048700
00048800
00048900
00049000
00049100
00049200
00049300
00049400
00049500
00049600
00049700
00049800
00049900

```

```

500 COMP(|,{80}|)=COMP(|,{78}|)+COMP(|,{60}|) ;
500 ! * SUM RELATED DEPRECIATION; 00050000
501 * ; 00050100
502 COMP(|,{81}|)=COMP(|,{80}|) # R10 ;
502 ! * CAPITAL INTEREST EXPENSE ; 00050200
503 COMP(|,{81}|)=ROUND(COMP(|,{81}|),{1});
503 ! 00050300
504 * ; 00050400
505 COMP(|,{82}|)=COMP(|,{40}|)+COMP(|,{69}|)+COMP(|,{70}|)+COMP(|,{71}|)+
506 COMP(|,{72}|)+COMP(|,{45}|)+COMP(|,{50}|) ; 00050500
506 ! 00050600
507 * SUBTOT. BROUGHT FORWARD - SUMMATION OF OTHER NON-PERSONNEL COSTS ; 00050700
508 * ; 00050800
509 COMP(|,{83}|)=COMP(|,{82}|)+COMP(|,{55}|)+COMP(|,{79}|)+
510 COMP(|,{78}|)+COMP(|,{60}|)+COMP(|,{81}|) ; 00050900
510 ! 00051000
511 * SUBTOT.BR.FWD.+S.& SVCS.+MISC.+BLDG.DEPREC.+INT.EXPENSE. ; 00051100
512 * ; 00051200
513 COMP(|,{84}|)=COMP(|,{65}|)+COMP(|,{68}|)+COMP(|,{83}|) ;
513 ! 00051300
514 * SUM SALARIES, BENEFITS, AND OTHER EXPENSES. ; 00051400
515 * ; 00051500
516 COMP(|,{85}|)=COMP(|,{84}|)/COMP(|,{5}|) ;
516 ! 00051600
517 COMP(|,{85}|)=ROUND(COMP(|,{85}|),{.001});
517 ! 00051700
518 * CALCULATION OF THE PIGGYBACK RATIOS. ; 00051800
519 * ; 00051900
520 *** CALCULATION OF THE FINAL ADJUSTMENT PIGGYBACK RATIOS FOLLOWS. *** ; 00052000
521 * ; 00052100
522 * COMP(|,{91}:{99}|)=COMP(|,{1}:{9}|)*{0}; 00052200
523 * ; 00052300
524 * COMP(|,{91}|)=COMP(|,{8}|)+COMP(|,{9}|)+COMP(|,{10}|) ; 00052400
525 * SUM SALARIES FOR ELR, + T&A. ; 00052500
526 * ; 00052600
527 COMP(|,{92}|)=COMP(|,{91}|) # R5;
527 ! * SUMMED SAL. x E&LR RATIO.; 00052700
528 COMP(|,{92}|)=ROUND(COMP(|,{92}|),{1});
528 ! 00052800
529 * ; 00052900
530 COMP(|,{93}|)=COMP(|,{91}|) # R6;
530 ! * SUMMED SAL. x CS#2 T&A RATIO; 00053000
531 COMP(|,{93}|)=ROUND(COMP(|,{93}|),{1});
531 ! 00053100
532 * ; 00053200
533 COMP(|,{94}|)=COMP(|,{91}|) # R7;
533 ! * SUMMED SAL. x CS#3 T&A RATIO; 00053300
534 COMP(|,{94}|)=ROUND(COMP(|,{94}|),{1});
534 ! 00053400
535 * ; 00053500
536 COMP(|,{95}|)=COMP(|,{91}|)+COMP(|,{92}|)+COMP(|,{93}|)+COMP(|,{94}|) ;
536 ! 00053600
537 * TOTAL SALARIES FOR FINAL ADJUSTMENTS. ; 00053700
538 * ; 00053800
539 COMP(|,{96}|)=COMP(|,{95}|)/COMP(|,{5}|) ;
539 ! 00053900
540 COMP(|,{96}|)=ROUND(COMP(|,{96}|),{.001});
540 ! 00054000

```

```

541      * CALCULATION OF THE FINAL ADJUSTMENT PIGGYBACK RATIOS. ;
542      * ;
543      *****;
544      * ;
545      _TMP_ROW = 'ROW1' : compress('ROW'+char(nrow(COMP)));
546      !
547      CLOSE TABLES;
548      !
549      CREATE TABLES ( RENAME=( _TMP_ROW=ROW ))
550      FROM COMP (|ROWNAME=_TMP_ROW|);
551      !
552      APPEND FROM COMP (|ROWNAME=_TMP_ROW|);
553      !
554      * ;
555      *****;
556      * ;
557      OPTIONS SKIP=2 NODATE;
558      * ;
559      *****;
560      * ;
561      FINISH MAIN;
562      NOTE: Module MAIN defined.
563      !
564      RUN MAIN;
565      WARNING: Division by zero, result set to missing value.

```

```

count      : number of occurrences is 2
operation   : / at line 516 column 28
operands    : #TEM1001, #TEM1002
#TEM1001    35 rows      1 col      (numeric)
#TEM1002    35 rows      1 col      (numeric)

```

```

statement : ASSIGN at line 516 column 1
traceback : module MAIN at line 516 column 1

```

WARNING: Division by zero, result set to missing value.

```

count      : number of occurrences is 2
operation   : / at line 539 column 28
operands    : #TEM1001, #TEM1002
#TEM1001    35 rows      1 col      (numeric)
#TEM1002    35 rows      1 col      (numeric)

```

```

statement : ASSIGN at line 539 column 1
traceback : module MAIN at line 539 column 1

```

NOTE: Cannot close WORK.TABLES; it is not open.

```

559      ! /---End of MATRIX/IML Translation---*/
560      * ;
561      NOTE: Exiting IML.
562      NOTE: The data set WORK.TABLES has 35 observations and 100 variables.
563      NOTE: The PROCEDURE IML used 0.22 CPU seconds and 12439K.

```

```

561      PROC FORMAT;
562      !
563      PICTURE SPACED
564      . = '- '

```

```

564          0 = '- ' 00056400
565          0<-HIGH = '0,000,000,009' 00056500
566          ;
NOTE: Format SPACED has been output.
566          ! 00056600
567          PICTURE PBACK 00056700
568          . = '- ' 00056800
569          0 = '- ' 00056900
570          0.000<-HIGH = '009.999' 00057000
571          ;
NOTE: Format PBACK has been output.
571          ! 00057100
572          VALUE $MCLASS 00057200
573          'ROW1'='FIRST-CLASS-SINGLE PC.LTRS.' 00057300
574          'ROW2'=' -PRESORTED LETTERS ..... ' 00057400
575          'ROW3'=' TOTAL LETTERS ..... ' 00057500
576          'ROW4'=' -SINGLE-PIECE CARDS ..... ' 00057600
577          'ROW5'=' -PRESORTED CARDS ..... ' 00057700
578          'ROW6'=' TOTAL CARDS ..... ' 00057800
579          'ROW7'=' TOTAL FIRST-CLASS MAIL' 00057900
580          'ROW8'='PRIORITY MAIL ..... ' 00058000
581          'ROW9'='EXPRESS MAIL ..... ' 00058100
582          'ROW10'='MAILGRAMS ..... ' 00058200
583          'ROW11'='PERIODICALS: WITHIN COUNTY' 00058300
584          'ROW12'=' OUTSIDE THE COUNTY' 00058400
585          'ROW13'=' TOTAL PERIODICALS .... ' 00058500
586          'ROW14'='STANDARD:ENHANCED CARR.RTE' 00058600
587          'ROW15'=' REGULAR ..... ' 00058700
588          'ROW16'=' TOTAL STANDARD MAIL .. ' 00058800
589          'ROW17'='PACKAGE SERVICES: PARCELS' 00058900
590          'ROW18'=' BOUND PRINTED MATTER' 00059000
591          'ROW19'=' MEDIA MAIL ..... ' 00059100
592          'ROW20'=' TOTAL PACKAGE SERVICES' 00059200
593          'ROW21'='US POSTAL SERVICE ..... ' 00059300
594          'ROW22'='FREE MAIL ..... ' 00059400
595          'ROW23'='INTERNATIONAL MAIL ..... ' 00059500
596          'ROW24'=' TOTAL ALL MAIL ..... ' 00059600
597          'ROW25'='SPECIAL SERVICES:-REGISTRY' 00059700
598          'ROW26'=' -CERTIFIED ..... ' 00059800
599          'ROW27'=' -INSURANCE ..... ' 00059900
600          'ROW28'=' -C.O.D. .... ' 00060000
601          'ROW29'=' -MONEY ORDERS ..... ' 00060100
602          'ROW30'=' -STAMPED ENVELOPES ..... ' 00060200
603          'ROW31'=' -SPECIAL HANDLING ..... ' 00060300
604          'ROW32'=' -POST OFFICE BOX ..... ' 00060400
605          'ROW33'=' -OTHER ..... ' 00060500
606          'ROW34'=' TOTAL SPECIAL SERVICES' 00060600
607          'ROW35'=' TOTAL VOLUME VARIABLE ' 00060700
608          ;
NOTE: Format $MCLASS has been output.
608          ! 00060800
609          * ; 00060900
610          *****; 00061000
611          * ; 00061100

NOTE: The PROCEDURE FORMAT used 0.01 CPU seconds and 12503K.

612          PROC PRINT SPLIT='*'; 00061200

```

613	VAR ROW COL85 ;	00061300
614	LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'	00061400
615	COL85=' OVERALL *PIGGYBACK*--RATIOS--'	00061500
616	;	00061600
617	FORMAT ROW \$MCLASS. COL85 PBACK.;	00061700
618	TITLE1 ' ';	00061800
619	TITLE2 'CITY DELIVERY CARRIER PIGGYBACK RATIOS';	00061900
620	TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';	00062000
621	TITLE4 '(NOT TO BE USED FOR FINAL ADJUSTMENTS.)';	00062100
622	TITLE5 ' ';	00062200
623	TITLE6 'TEST YEAR - PRC VERSION';	00062300
624	* ;	00062400

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 1.

NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 12589K.

625	PROC PRINT SPLIT='*';	00062500
626	VAR ROW COL96 ;	00062600
627	LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'	00062700
628	COL96='--FINAL--*ADJUSTMENT*PIGGYBACKS'	00062800
629	;	00062900
630	FORMAT ROW \$MCLASS. COL96 PBACK.;	00063000
631	TITLE2 'CITY DELIVERY CARRIER PIGGYBACK RATIOS';	00063100
632	TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';	00063200
633	TITLE4 '(TO BE USED FOR FINAL ADJUSTMENTS)';	00063300
634	TITLE5 ' ';	00063400
635	TITLE6 'TEST YEAR - PRC VERSION';	00063500
636	* ;	00063600

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 2.

NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 12589K.

637	PROC PRINT SPLIT='*';	00063700
638	VAR ROW COL1 COL2 COL5 COL3 COL6 COL7 COL4 COL8 ;	00063800
639	LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'	00063900
640	COL1=' CITY DEL.*--OFFICE*--TIME--'	00064000
641	COL2=' CITY DEL.*--STREET*--TIME--'	00064100
642	COL5='-TOTAL*--CITY--*CARRIERS'	00064200
643	COL3='SUPERV.*--CITY--*CARRIERS'	00064300
644	COL6='G.SUPV.*COLLECT.*& DELIV.'	00064400
645	COL7=' * JOINT *SUPERV.'	00064500
646	COL4=' * M.V.S.*PRSNEL.'	00064600
647	COL8=' *SUBTOTAL*SALARIES'	00064700
648	;	00064800
649	FORMAT ROW \$MCLASS. COL1-COL84 SPACED. COL85 PBACK.;	00064900
650	TITLE1 ' ';	00065000
651	TITLE2 'CITY DELIVERY CARRIER PIGGYBACK COSTS';	00065100
652	TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';	00065200
653	TITLE4 ' ';	00065300
654	TITLE5 ' ';	00065400
655	TITLE6 'TEST YEAR - PRC VERSION';	00065500
656	* ;	00065600

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 3.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 12589K.

```

657 PROC PRINT SPLIT='*';                                00065700
658 VAR ROW COL8-COL10 COL25 COL30 COL35 COL61 ;          00065800
659 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES' 00065900
660 COL8=' *SUBTOTAL*SALARIES'                            00066000
661 COL9='HIGHER*LEVEL*SUPERV'                            00066100
662 COL10='GENL.OFC*--AND---*CLERICAL'                    00066200
663 COL25='CLEANING*--AND--*PROTECT.'                    00066300
664 COL30='-PLANT*--AND--*MAINT-'                        00066400
665 COL35='--USPS--*PROTECT.*-FORCE--'                   00066500
666 COL61='SUBTOTAL*ESTIMATED*SALARIES'                  00066600
667 ;                                                    00066700
668 FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.; 00066800
669 * ;                                                    00066900

```

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 4.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 12589K.

```

670 PROC PRINT SPLIT='*';                                00067000
671 VAR ROW COL61-COL68 ;                                00067100
672 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES' 00067200
673 COL61='SUBTOTAL*ESTIMATED*SALARIES'                  00067300
674 COL62='EMPLOYEE* & LABOR*RELATIONS'                  00067400
675 COL63='-CS #2-* TIME & *ATTEND.'                     00067500
676 COL64='-CS #3-* TIME & *ATTEND.'                     00067600
677 COL65='- TOTAL -*ESTIMATED*SALARIES'                 00067700
678 COL66='COST SEG*-- 18 --*BENEFITS'                   00067800
679 COL67='COST SEG*-- 20 --* CSR-INT'                   00067900
680 COL68='- TOTAL -*ESTIMATED*BENEFITS'                 00068000
681 ;                                                    00068100
682 FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.; 00068200
683 * ;                                                    00068300

```

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 5.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 12589K.

```

684 PROC PRINT SPLIT='*';                                00068400
685 VAR ROW COL40 COL69-COL72 COL45 COL50 COL82 ;          00068500
686 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES' 00068600
687 COL40=' *CONTRACT*CLEANERS'                          00068700
688 COL69=' M.V.S.*SUPPLIES,*MATERIALS'                  00068800
689 COL70=' M.V.S.*VEHICLE*-HIRE--'                      00068900
690 COL71=' * *CARFARE'                                  00069000
691 COL72=' * *DRIVEOUT'                                  00069100
692 COL45=' * *-RENTS-'                                  00069200
693 COL50=' FUEL * AND *UTILS.'                          00069300
694 COL82='SUBTOTAL*-OTHER--*BR.FWD.'                   00069400
695 ;                                                    00069500
696 FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.; 00069600
697 * ;                                                    00069700

```

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 6.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 12589K.

698

PROC PRINT SPLIT='*';

00069800

123R


```

699   VAR ROW COL82 COL55 COL79 COL78 COL60 COL80 COL81 COL83 ;
700   LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
701   COL82='SUBTOTAL*-OTHER--*BR.FWD.'
702   COL55=' CUSTOD.*SUPPLIES* & SVCS.'
703   COL79=' MISCELL*SUPPLIES* & SVCS.'
704   COL78='-MOTOR-*VEHICLE*DEPREC.'
705   COL60='BUILDING*& LEASE.* DEPREC.'
706   COL80=' *SUBTOTAL*-DEPREC.-'
707   COL81='CAPITAL*INTEREST* EXPENSE'
708   COL83=' TOTAL *EST.OTHER* VOL.VAR.'
709   ;
710   FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.;
711   * ;

```

```

00069900
00070000
00070100
00070200
00070300
00070400
00070500
00070600
00070700
00070800
00070900
00071000
00071100

```

NOTE: There were 35 observations read from the data set WORK.TABLES.
 NOTE: The PROCEDURE PRINT printed page 7.
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 12589K.

```

712   PROC PRINT SPLIT='*';
713   VAR ROW COL65 COL68 COL83 COL84 COL5 COL85 ;
714   LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
715   COL65='- TOTAL -*ESTIMATED*SALARIES'
716   COL68='- TOTAL -*ESTIMATED*BENEFITS'
717   COL83=' TOTAL *EST.OTHER* VOL.VAR.'
718   COL84='ESTIM.TOTAL*VOL.VARIABLE*---COSTS---'
719   COL5='-TOTAL-*---CITY--*CARRIERS'
720   COL85=' *PIGGYBACK*---RATIOS--'
721   ;
722   FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.;
723   * ;
724   *****;
725   * ;

```

```

00071200
00071300
00071400
00071500
00071600
00071700
00071800
00071900
00072000
00072100
00072200
00072300
00072400
00072500

```

NOTE: There were 35 observations read from the data set WORK.TABLES.
 NOTE: The PROCEDURE PRINT printed page 8.
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 12589K.

```

726   PROC PRINT SPLIT='*';
727   VAR ROW COL8-COL10 COL91-COL95 COL5 COL96 ;
728   LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
729   COL8=' *SUBTOTAL*SALARIES'
730   COL9='HIGHER*LEVEL*SUPERV'
731   COL10='GENL.OFC*---AND---*CLERICAL'
732   COL91='SUBTOTAL*ESTIMATED*SALARIES'
733   COL92='EMPLOYEE* & LABOR*RELATIONS'
734   COL93='-CS #2-* TIME & *ATTEND.'
735   COL94='-CS #3-* TIME & *ATTEND.'
736   COL95='- TOTAL -*ESTIMATED*SALARIES'
737   COL5='-TOTAL-*---CITY--*CARRIERS'
738   COL96='--FINAL--*ADJUSTMENT*PIGGYBACKS'
739   ;
740   FORMAT ROW $MCLASS. COL1-COL84 COL91-COL95 SPACED. COL96 PBACK. ;
741   TITLE1 ' ';
742   TITLE2 'CITY DELIVERY CARRIER PIGGYBACK COSTS';
743   TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';
744   TITLE4 'TO BE USED FOR FINAL ADJUSTMENT PIGGYBACKS';
745   TITLE5 ' ';
746   TITLE6 'TEST YEAR - PRC VERSION';

```

```

00072600
00072700
00072800
00072900
00073000
00073100
00073200
00073300
00073400
00073500
00073600
00073700
00073800
00073900
00074000
00074100
00074200
00074300
00074400
00074500
00074600

```

747 * ;
NOTE: There were 35 observations read from the data set WORK.TABLES.
NOTE: The PROCEDURE PRINT printed page 9.
NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 12589K.

NOTE: The SAS session used 0.98 CPU seconds and 12589K.
NOTE: SAS Institute Inc., SAS Campus Drive, Cary, NC USA 27513-2414

00074700

```

1 / 919T JOB (ALD02), 'JW DALTON, JR. BIN#26',
  // CLASS=A, MSGCLASS=H, NOTIFY=H30919
  /*ROUTE PRINT U5704
  /** $ACFJ219 ACF2 ACTIVE SM1
  /**
2 //S1 EXEC SAS, REGION=6400K, TIME=60
3 XXSAS8 PROC ENTRY=SASXA1,
  XX CONFIG=NULLFILE,
  XX LOAD='*.NULLPDS, VOL=REF=*.NULLPDS',
  XX SASAUTO='*.NULLPDS, VOL=REF=*.NULLPDS',
  XX OPTIONS=,
  XX SORT=4,
  XX DB2SYS=DPRO,
  XX WORK='500,200'
  XX*****
  XX* PRODUCT: MVS SAS RELEASE 8
  XX* DOCUMENTATION: SAS COMPANION FOR THE MVS ENVIRONMENT, VERSION 8
  XX* FROM: SAS INSTITUTE INC., SAS CAMPUS DRIVE, CARY, NC 27513 USA
  XX*****
4 XXSAS8 EXEC PGM=&ENTRY, PARM='SORT=&SORT &OPTIONS', REGION=4096K
  IEFC653I SUBSTITUTION JCL - PGM=SASXA1, PARM='SORT=4 ', REGION=4096K
5 XXNULLPDS DD DISP=(NEW,PASS), DSN=&NULLPDS, UNIT=WORK,
  XX SPACE=(TRK,(1,1,1)), DCB=BLKSIZE=6160, DSNTYPE=PDS
6 XXSTEPLIB DD DISP=(SHR,PASS), DSN=&LOAD
  IEFC653I SUBSTITUTION JCL - DISP=(SHR,PASS), DSN=*.NULLPDS, VOL=REF=*.NULLPDS
7 XX DD DISP=SHR, DSN=SAS.V8R1.LIBRARY
8 XX DD DISP=SHR, DSN=SYS3X.DB2.&DB2SYS..LOAD FOR DB2
  IEFC653I SUBSTITUTION JCL - DISP=SHR, DSN=SYS3X.DB2.DPRO.LOAD
9 XX DD DISP=SHR, DSN=SYS3.&DB2SYS..DSNEXIT FOR DB2
  IEFC653I SUBSTITUTION JCL - DISP=SHR, DSN=SYS3.DPRO.DSNEXIT
10 XXCTrans DD DISP=SHR, DSN=SAS.V8R1.SASC.TRANSLIB
  XX** UNCOMMENT/SUPPLY YOUR DSN IF YOU NEED TO CONCATENATE SORT LIB
  XX** DD DISP=SHR, DSN=SYS1.SORT.LINKLIB
11 XXCONFIG DD DISP=SHR, DSN=SAS.V8R1.CNTL(BATCH)
12 XX DD DISP=SHR, DSN=&CONFIG
  IEFC653I SUBSTITUTION JCL - DISP=SHR, DSN=NULLFILE
13 XXSASAUTOS DD DISP=(SHR,PASS), DSN=&SASAUTO
  IEFC653I SUBSTITUTION JCL - DISP=(SHR,PASS), DSN=*.NULLPDS, VOL=REF=*.NULLPDS
14 XX DD DISP=SHR, DSN=SAS.V8R1.AUTOLIB
15 XXSASHELP DD DISP=SHR, DSN=SAS.V8R1.SASHELP
16 XXSASMSG DD DISP=SHR, DSN=SAS.V8R1.SASMSG
17 XXWORK DD UNIT=DISK, SPACE=(6144,(&WORK),,ROUND),
  XX DCB=(RECFM=FS, LRECL=6144, BLKSIZE=6144, DSORG=PS)
  IEFC653I SUBSTITUTION JCL - UNIT=DISK, SPACE=(6144,(500,200),,ROUND), DCB=(RECFM=FS, LRECL=6144, BLKSIZE=6144,
  DSORG=PS)
18 XXSASLOG DD SYSOUT=*
19 XXSASCLOG DD SYSOUT=*
20 XXSASLIST DD SYSOUT=*
21 XXSASPARM DD UNIT=DISK, SPACE=(400,(100,300)),
  XX DCB=(RECFM=FB, LRECL=80, BLKSIZE=400, BUFNO=1)
22 XXSYSUDUMP DD SYSOUT=*
  XX** ADD A LINE LIKE THE FOLLOWING TO CREATE A MACHINE-READABLE DUMP
  XX*SYSDUMP DD DSN=DUMP, UNIT=SYSDA, DISP=(NEW,CATLG), SPACE=(TRK,(20,5))
  /*******
  /** FIRST FLOOR: MSGCLASS=A AND ROUTE PRINT U5704 BACKUP=U6815
  /** ==> TYPRC.PBACK.CNTL <== PRC TEST YEAR
  /** ==> PURPOSE: TO DEVELOP PIGGYBACK RATIOS <==
  /*******
23 //IN1 DD DSN=ALAHQV.VS420D06.FY03BPM.B.DATA, DISP=OLD
24 //SYSIN DD DSN=H30919.CITY.CARRIER.PBACK.TYPRC.DATA, DISP=OLD

```

```

JOB22123
00000200
00000300
ACF2
00000400

```

```

00000500
00000600
00000700
00000800
00000900
00001000
00001100

```