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**DEVELOPMENT OF CITY DELIVERY CARRIER ESTIMATED VOLUME VARIABLE COSTS
USING TOTAL SPECIAL SERVICES COSTS**

**USPS TEST YEAR
CORRECTED**

Cost Segment	line#	Office (\$000) (A)	Street (\$000) (B)	Total (\$000) (C)
Salaries:				
0&7 City delivery carriers	1	53,547	141,522	195,069
2 Supervisors	2	3,091	8,171	11,262
2 General supervision - collection & delivery	3	1	1	2
2 Joint supervision	4	619	1,637	2,256
12 Motor vehicle service personnel	5	n/a	451	451
Subtotal salaries (sum lines 1-5)	6	57,258	151,782	209,040
2 Higher level supervision	7	145	385	530
3 Administrative office & clerical work	8	1,080	2,864	3,944
11 Cleaning & protection	9	566	1,497	2,063
11 Plant & equipment	10	261	691	952
18 USPS Protection Force	11	52	139	191
Subtotal estimated salaries (sum lines 6-11)	12	59,362	157,358	216,720
2 Employee & labor relations (E&LR)	13	0	1	1
2 Time & attendance (T&A) (C/S 2)	14	90	240	330
3 Time & attendance (T&A) (C/S 3)	15	265	701	966
Total estimated salaries (sum lines 12-15)	16	59,717	158,300	218,017
Benefits:				
18 Workers' comp. (current payment); repriced annual leave (RAL); holiday leave; C.S.Retire.; Retiree health; F.E.R.S. (if any); annuitant COLA; and unemployment	17	5,243	13,898	19,141
20 Civil Service Ret. interest	18	1,941	5,145	7,086
Total estimated benefits (sum lines 19-23)	19	7,184	19,043	26,227
Other Expenses:				
11 Contract cleaners	20	40	106	146
12 MVS supplies & materials	21	n/a	570	570
12 MVS vehicle hire	22	n/a	465	465
13 Carfare	23	n/a	155	155
13 Driveout	24	n/a	120	120
15 Rents	25	916	2,422	3,338
15 Fuel & utilities	26	296	784	1,080
16 Supplies & services	27	67	178	245
16 Miscellaneous supplies & services	28	1,235	3,263	4,498
20 Depreciation:				
Motor vehicle	29	n/a	253	253
Building & leasehold	30	775	2,050	2,825
Subtotal depreciation	31	775	2,303	3,078
20 Capital interest expense:	32	165	489	654
Total other expenses (Sum lines 20-30,32)	33	3,494	10,855	14,349
Estimated total volume variable city carrier costs				
(Sum lines 16,19,33)	34	70,395	188,198	258,593
PIGGYBACK RATIOS:				
	35	1.315	1.330	1.326

NOTES:

- o Line 35 = line 34 / line 1, for each respective column.
- o Line 1, columns (A) & (B), and the rest of column (C) are from Part II, city delivery carrier tables.
- o Column (C) costs on lines 5, 21-24, & 29 are street related costs.
- o Column (C) costs on lines 2-4, 9-11, 20, 25-28 are distributed on line 1.
- o Column (C) totals on ...
 - ... lines 7 & 8 are distributed on line 6;
 - ... lines 13, 14, & 15 are distributed on line 12, and
 - ... lines 17 & 18 are distributed on line 16.
- o Column (C) Line 32 distributed on line 31.

CITY DELIVERY CARRIER PIGGYBACK RATIOS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES
(NOT TO BE USED FOR FINAL ADJUSTMENTS.)

TEST YEAR - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	OVERALL PIGGYBACK --RATIOS--
1	FIRST-CL.:SINGLE PC.LTRS.	1.336
2	-PRESORTED LETTERS	1.333
3	TOTAL LETTERS	1.335
4	-SINGLE-PIECE CARDS	1.337
5	-PRESORTED CARDS	1.338
6	TOTAL CARDS	1.337
7	TOTAL FIRST-CLASS MAIL	1.335
8	PRIORITY MAIL	1.372
9	EXPRESS MAIL	1.397
10	MAILGRAMS	1.436
11	PERIODICALS: WITHIN COUNTY	1.341
12	OUTSIDE THE COUNTY	1.334
13	TOTAL PERIODICALS	1.335
14	STANDARD:ENHANCED CARR.RTE	1.339
15	REGULAR	1.330
16	TOTAL STANDARD MAIL ..	1.333
17	PACKAGE SERVICES: PARCELS	1.392
18	BOUND PRINTED MATTER	1.410
19	MEDIA MAIL	1.426
20	TOTAL PACKAGE SERVICES	1.404
21	US POSTAL SERVICE	1.331
22	FREE MAIL	1.337
23	INTERNATIONAL MAIL	1.367
24	TOTAL ALL MAIL	1.338
25	SPECIAL SERVICES:-REGISTRY	1.342
26	-CERTIFIED	1.330
27	-INSURANCE	1.331
28	-C.O.D.	1.334
29	-MONEY ORDERS	-
30	-STAMPED ENVELOPES	-
31	-SPECIAL HANDLING	-
32	-POST OFFICE BOX	1.318
33	-OTHER	1.313
34	TOTAL SPECIAL SERVICES	1.326
35	TOTAL VOLUME VARIABLE	1.337

CITY DELIVERY CARRIER PIGGYBACK RATIOS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES
(TO BE USED FOR FINAL ADJUSTMENTS)

TEST YEAR - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	--FINAL-- ADJUSTMENT PIGGYBACKS
1	FIRST-CL.:SINGLE PC.LTRS.	1.108
2	-PRESORTED LETTERS	1.107
3	TOTAL LETTERS	1.108
4	-SINGLE-PIECE CARDS	1.109
5	-PRESORTED CARDS	1.108
6	TOTAL CARDS	1.109
7	TOTAL FIRST-CLASS MAIL	1.108
8	PRIORITY MAIL	1.115
9	EXPRESS MAIL	1.128
10	MAILGRAMS	1.148
11	PERIODICALS: WITHIN COUNTY	1.109
12	OUTSIDE THE COUNTY	1.107
13	TOTAL PERIODICALS	1.107
14	STANDARD:ENHANCED CARR.RTE	1.108
15	REGULAR	1.106
16	TOTAL STANDARD MAIL ..	1.107
17	PACKAGE SERVICES: PARCELS	1.125
18	BOUND PRINTED MATTER	1.131
19	MEDIA MAIL	1.137
20	TOTAL PACKAGE SERVICES	1.129
21	US POSTAL SERVICE	1.106
22	FREE MAIL	1.108
23	INTERNATIONAL MAIL	1.119
24	TOTAL ALL MAIL	1.108
25	SPECIAL SERVICES:-REGISTRY	1.109
26	-CERTIFIED	1.105
27	-INSURANCE	1.106
28	-C.O.D.	1.106
29	-MONEY ORDERS	-
30	-STAMPED ENVELOPES	-
31	-SPECIAL HANDLING	-
32	-POST OFFICE BOX	1.101
33	-OTHER	1.090
34	TOTAL SPECIAL SERVICES	1.101
35	TOTAL VOLUME VARIABLE	1.108

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CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	CITY DEL. --OFFICE-- ---TIME---	CITY DEL. --STREET-- ---TIME---	-TOTAL- --CITY-- CARRIERS	SUPERV. --CITY-- CARRIERS	G.SUPV. COLLECT. & DELIV.	JOINT SUPERV.	M.V.S. PRSNNEL	SUBTOTAL SALARIES
1	FIRST-CL.-SINGLE PC.LTRS.	1,335,133	623,675	1,958,808	124,565	17	22,653	6,743	2,112,786
2	-PRESORTED LETTERS	752,084	543,949	1,296,033	81,505	11	14,988	3,436	1,395,973
3	TOTAL LETTERS	2,087,217	1,167,624	3,254,841	206,070	29	37,641	10,179	3,508,760
4	-SINGLE-PIECE CARDS	77,993	40,375	118,368	7,557	1	1,369	427	127,722
5	-PRESORTED CARDS	21,022	24,121	45,143	2,839	-	522	185	48,689
6	TOTAL CARDS	99,015	64,496	163,511	10,396	1	1,891	612	176,411
7	TOTAL FIRST-CLASS MAIL	2,186,232	1,232,120	3,418,352	216,466	30	39,532	10,791	3,685,171
8	PRIORITY MAIL	63,550	155,800	219,350	12,313	2	2,537	3,870	238,072
9	EXPRESS MAIL	5,809	40,958	46,767	2,904	-	541	1,107	51,319
10	MAILGRAMS	-	264	264	17	-	3	11	295
11	PERIODICALS: WITHIN COUNTY	11,636	11,604	23,240	1,439	-	269	126	25,074
12	OUTSIDE THE COUNTY	257,194	144,301	401,495	24,908	4	4,643	1,364	432,414
13	TOTAL PERIODICALS	268,830	155,905	424,735	26,347	4	4,912	1,490	457,488
14	STANDARD: ENHANCED CARR.RTE	415,871	502,142	918,013	56,951	8	10,616	4,216	989,804
15	REGULAR	1,154,508	702,138	1,856,646	116,289	16	21,471	3,760	1,998,182
16	TOTAL STANDARD MAIL ..	1,570,379	1,204,280	2,774,659	173,240	24	32,088	7,976	2,987,987
17	PACKAGE SERVICES: PARCELS	11,253	68,874	80,127	4,963	1	927	1,700	87,718
18	BOUND PRINTED MATTER	15,392	61,426	76,818	4,759	1	888	2,112	84,578
19	MEDIA MAIL	4,446	21,637	26,083	1,615	-	302	858	28,858
20	TOTAL PACKAGE SERVICES	31,091	151,937	183,028	11,337	2	2,117	4,670	201,154
21	US POSTAL SERVICE	16,757	5,812	22,569	1,420	-	261	48	24,298
22	FREE MAIL	1,403	2,585	3,988	249	-	46	15	4,298
23	INTERNATIONAL MAIL	21,640	19,383	41,023	2,650	-	474	537	44,684
24	TOTAL ALL MAIL	4,165,691	2,969,044	7,134,735	446,943	63	82,510	30,515	7,694,766
25	SPECIAL SERVICES:-REGISTRY	931	4,976	5,907	367	-	68	35	6,377
26	-CERTIFIED	42,353	81,847	124,200	7,694	1	1,436	249	133,580
27	-INSURANCE	2,016	6,422	8,438	523	-	98	21	9,080
28	-C.O.D.	556	2,072	2,628	162	-	30	10	2,830
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	541	82	623	37	-	7	-	667
33	-OTHER	7,150	46,123	53,273	2,479	-	616	136	56,504
34	TOTAL SPECIAL SERVICES	53,547	141,522	195,069	11,262	2	2,256	451	209,040
35	TOTAL VOLUME VARIABLE	4,219,238	3,110,566	7,329,804	458,205	65	84,766	30,966	7,903,806

CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL SALARIES	HIGHER LEVEL SUPERV	GENL.OFC --AND-- CLERICAL	CLEANING --AND-- PROTECT.	-PLANT- --AND-- -MAINT-	--USPS-- PROTECT. -FORCE--	SUBTOTAL ESTIMATED SALARIES
1	FIRST-CL.: -SINGLE PC.LTRS.	2,112,786	5,358	39,867	20,921	9,653	1,934	2,190,519
2	-PRESORTED LETTERS	1,395,973	3,540	26,341	13,763	6,351	1,272	1,447,240
3	TOTAL LETTERS	3,508,760	8,899	66,209	34,684	16,003	3,207	3,637,762
4	-SINGLE-PIECE CARDS	127,722	324	2,410	1,265	583	116	132,420
5	-PRESORTED CARDS	48,689	123	919	485	223	44	50,483
6	TOTAL CARDS	176,411	447	3,329	1,751	808	162	182,908
7	TOTAL FIRST-CLASS MAIL	3,685,171	9,346	69,538	36,433	16,812	3,369	3,820,669
8	PRIORITY MAIL	238,072	604	4,492	2,574	1,188	238	247,168
9	EXPRESS MAIL	51,319	130	968	571	263	52	53,303
10	MAILGRAMS	295	1	6	3	1	-	306
11	PERIODICALS: WITHIN COUNTY	25,074	64	473	251	116	24	26,002
12	OUTSIDE THE COUNTY	432,414	1,097	8,159	4,285	1,977	396	448,328
13	TOTAL PERIODICALS	457,488	1,160	8,633	4,537	2,094	419	474,331
14	STANDARD: ENHANCED CARR.RTE	989,804	2,510	18,677	9,881	4,559	913	1,026,344
15	REGULAR	1,998,182	5,068	37,705	19,628	9,057	1,815	2,071,455
16	TOTAL STANDARD MAIL ..	2,987,987	7,578	56,382	29,508	13,616	2,729	3,097,800
17	PACKAGE SERVICES: PARCELS	87,718	222	1,655	962	444	89	91,090
18	BOUND PRINTED MATTER	84,578	215	1,596	959	443	89	87,880
19	MEDIA MAIL	28,858	73	545	337	156	31	30,000
20	TOTAL PACKAGE SERVICES	201,154	510	3,796	2,258	1,042	209	208,969
21	US POSTAL SERVICE	24,298	62	458	239	110	22	25,189
22	FREE MAIL	4,298	11	81	43	20	4	4,457
23	INTERNATIONAL MAIL	44,684	113	843	467	216	43	46,366
24	TOTAL ALL MAIL	7,694,766	19,515	145,197	76,636	35,363	7,085	7,978,562
25	SPECIAL SERVICES: -REGISTRY	6,377	16	120	65	30	5	6,613
26	-CERTIFIED	133,580	339	2,521	1,312	605	122	138,479
27	-INSURANCE	9,080	23	171	90	42	8	9,414
28	-C.O.D.	2,830	7	53	28	13	2	2,933
29	-MONEY ORDERS	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-
32	-POST OFFICE BOX	667	2	13	7	2	-	691
33	-OTHER	56,504	143	1,066	564	260	52	58,589
34	TOTAL SPECIAL SERVICES	209,040	530	3,944	2,063	952	191	216,720
35	TOTAL VOLUME VARIABLE	7,903,806	20,045	149,141	78,699	36,314	7,276	8,195,281

CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL ESTIMATED SALARIES	EMPLOYEE & LABOR RELATIONS	-CS #2- TIME & ATTEND.	-CS #3- TIME & ATTEND.	- TOTAL - ESTIMATED SALARIES	COST SEG -- 18 -- BENEFITS	COST SEG -- 20 -- CSR-INT	- TOTAL - ESTIMATED BENEFITS
1	FIRST-CL.:SINGLE PC.LTRS.	2,190,519	9	3,334	9,767	2,203,629	193,475	71,623	265,098
2	-PRESORTED LETTERS	1,447,240	6	2,203	6,453	1,455,902	127,825	47,320	175,145
3	TOTAL LETTERS	3,637,762	15	5,536	16,220	3,659,533	321,300	118,944	440,244
4	-SINGLE-PIECE CARDS	132,420	1	202	590	133,213	11,696	4,330	16,026
5	-PRESORTED CARDS	50,483	-	77	225	50,785	4,459	1,651	6,110
6	TOTAL CARDS	182,908	1	278	816	184,003	16,155	5,981	22,136
7	TOTAL FIRST-CLASS MAIL	3,820,669	16	5,815	17,036	3,843,536	337,455	124,925	462,380
8	PRIORITY MAIL	247,168	1	376	1,102	248,647	21,831	8,082	29,913
9	EXPRESS MAIL	53,303	-	81	238	53,622	4,708	1,743	6,451
10	MAILGRAMS	306	-	-	1	307	27	10	37
11	PERIODICALS: WITHIN COUNTY	26,002	-	40	116	26,158	2,297	850	3,147
12	OUTSIDE THE COUNTY	448,328	2	682	1,999	451,011	39,598	14,659	54,257
13	TOTAL PERIODICALS	474,331	2	722	2,115	477,170	41,895	15,509	57,404
14	STANDARD:ENHANCED CARR.RTE	1,026,344	4	1,562	4,576	1,032,486	90,650	33,558	124,208
15	REGULAR	2,071,455	9	3,152	9,236	2,083,852	182,958	67,730	250,688
16	TOTAL STANDARD MAIL ..	3,097,800	13	4,714	13,813	3,116,340	273,609	101,289	374,898
17	PACKAGE SERVICES: PARCELS	91,090	-	139	406	91,635	8,045	2,978	11,023
18	BOUND PRINTED MATTER	87,880	-	134	392	88,406	7,762	2,873	10,635
19	MEDIA MAIL	30,000	-	46	134	30,180	2,650	981	3,631
20	TOTAL PACKAGE SERVICES	208,969	1	318	932	210,220	18,457	6,833	25,290
21	US POSTAL SERVICE	25,189	-	38	112	25,339	2,225	824	3,049
22	FREE MAIL	4,457	-	7	20	4,484	394	146	540
23	INTERNATIONAL MAIL	46,366	-	71	207	46,644	4,095	1,516	5,611
24	TOTAL ALL MAIL	7,978,562	33	12,142	35,575	8,026,312	704,695	260,875	965,570
25	SPECIAL SERVICES:-REGISTRY	6,613	-	10	29	6,652	584	216	800
26	-CERTIFIED	138,479	1	211	617	139,308	12,231	4,528	16,759
27	-INSURANCE	9,414	-	14	42	9,470	831	308	1,139
28	-C.O.D.	2,933	-	4	13	2,950	259	96	355
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	691	-	1	3	695	61	23	84
33	-OTHER	58,589	-	89	261	58,939	5,175	1,916	7,091
34	TOTAL SPECIAL SERVICES	216,720	1	330	966	218,017	19,141	7,086	26,227
35	TOTAL VOLUME VARIABLE	8,195,281	34	12,472	36,542	8,244,329	723,837	267,961	991,798

CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	CONTRACT CLEANERS	M.V.S. SUPPLIES, MATERIALS	M.V.S. VEHICLE -HIRE--	CARFARE	DRIVEOUT	-RENTS-	FUEL AND UTILS.	SUBTOTAL -OTHER-- BR.FWD.
1	FIRST-CL.-SINGLE PC.LTRS.	1,481	8,359	5,211	1,218	949	33,811	10,945	61,974
2	-PRESORTED LETTERS	974	4,317	3,407	868	675	22,249	7,200	39,690
3	TOTAL LETTERS	2,457	12,676	8,618	2,086	1,624	56,061	18,143	101,665
4	-SINGLE-PIECE CARDS	90	528	315	72	60	2,046	662	3,773
5	-PRESORTED CARDS	34	231	118	28	23	783	253	1,470
6	TOTAL CARDS	123	759	433	100	83	2,829	914	5,241
7	TOTAL FIRST-CLASS MAIL	2,580	13,435	9,051	2,186	1,707	58,889	19,059	106,907
8	PRIORITY MAIL	182	4,775	541	116	93	4,141	1,347	11,195
9	EXPRESS MAIL	41	1,364	124	33	24	916	298	2,800
10	MAILGRAMS	-	12	-	-	-	6	1	19
11	PERIODICALS: WITHIN COUNTY	18	156	62	14	11	407	131	799
12	OUTSIDE THE COUNTY	304	1,708	1,046	246	191	6,927	2,242	12,664
13	TOTAL PERIODICALS	321	1,864	1,108	260	202	7,332	2,374	13,461
14	STANDARD: ENHANCED CARR.RTE	700	5,298	2,408	631	493	15,963	5,169	30,662
15	REGULAR	1,390	4,719	4,852	1,221	952	31,738	10,268	55,140
16	TOTAL STANDARD MAIL ..	2,088	10,017	7,260	1,852	1,445	47,702	15,436	85,800
17	PACKAGE SERVICES: PARCELS	68	2,101	216	47	38	1,548	503	4,521
18	BOUND PRINTED MATTER	67	2,600	212	44	35	1,540	503	5,001
19	MEDIA MAIL	23	1,053	69	13	10	539	176	1,883
20	TOTAL PACKAGE SERVICES	159	5,754	497	104	83	3,625	1,181	11,403
21	US POSTAL SERVICE	17	61	59	14	11	386	125	673
22	FREE MAIL	2	20	9	3	3	69	23	129
23	INTERNATIONAL MAIL	33	662	112	22	18	754	245	1,846
24	TOTAL ALL MAIL	5,426	37,964	18,761	4,590	3,586	123,819	40,090	234,236
25	SPECIAL SERVICES:-REGISTRY	4	46	15	7	5	104	33	214
26	-CERTIFIED	93	314	319	103	81	2,123	686	3,719
27	-INSURANCE	6	27	20	7	5	144	46	255
28	-C.O.D.	1	13	7	2	2	46	14	85
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	1	-	-	11	4	16
33	-OTHER	40	170	103	36	27	911	294	1,581
34	TOTAL SPECIAL SERVICES	146	570	465	155	120	3,338	1,080	5,874
35	TOTAL VOLUME VARIABLE	5,571	38,534	19,226	4,745	3,706	127,157	41,170	240,109

CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL -OTHER-- BR.FWD.	CUSTOD. SUPPLIES & SVCS.	MISCELL SUPPLIES & SVCS.	-MOTOR- VEHICLE DEPREC.	BUILDING & LEASE. DEPREC.	SUBTOTAL -DEPREC. -	CAPITAL INTEREST EXPENSE	TOTAL EST.OTHER VOL.VAR.
1	FIRST-CL.-SINGLE PC.LTRS.	61,974	2,481	45,463	2,626	28,624	31,250	6,637	147,805
2	-PRESORTED LETTERS	39,690	1,633	30,039	1,917	18,836	20,753	4,407	96,522
3	TOTAL LETTERS	101,665	4,114	75,502	4,543	47,460	52,003	11,044	244,328
4	-SINGLE-PIECE CARDS	3,773	151	2,748	180	1,733	1,913	406	8,991
5	-PRESORTED CARDS	1,470	58	1,048	103	663	766	163	3,505
6	TOTAL CARDS	5,241	207	3,796	283	2,394	2,677	569	12,490
7	TOTAL FIRST-CLASS MAIL	106,907	4,323	79,298	4,826	49,854	54,680	11,613	256,821
8	PRIORITY MAIL	11,195	306	5,123	1,278	3,504	4,782	1,016	22,422
9	EXPRESS MAIL	2,800	67	1,104	297	775	1,072	228	5,271
10	MAILGRAMS	19	-	6	3	5	8	2	35
11	PERIODICALS: WITHIN COUNTY	799	30	540	65	344	409	87	1,865
12	OUTSIDE THE COUNTY	12,664	509	9,305	693	5,863	6,556	1,392	30,426
13	TOTAL PERIODICALS	13,461	538	9,844	758	6,207	6,965	1,479	32,287
14	STANDARD:ENHANCED CARR.RTE	30,662	1,172	21,299	2,400	13,514	15,914	3,380	72,427
15	REGULAR	55,140	2,328	42,997	2,078	26,869	28,947	6,148	135,560
16	TOTAL STANDARD MAIL ..	85,800	3,500	64,296	4,478	40,382	44,860	9,527	207,983
17	PACKAGE SERVICES: PARCELS	4,521	114	1,888	639	1,309	1,948	414	8,885
18	BOUND PRINTED MATTER	5,001	114	1,820	633	1,302	1,935	411	9,281
19	MEDIA MAIL	1,883	39	621	237	455	692	147	3,382
20	TOTAL PACKAGE SERVICES	11,403	267	4,328	1,509	3,068	4,577	972	21,547
21	US POSTAL SERVICE	673	27	523	22	327	349	74	1,646
22	FREE MAIL	129	5	92	9	58	67	14	307
23	INTERNATIONAL MAIL	1,846	56	962	163	638	801	170	3,835
24	TOTAL ALL MAIL	234,236	9,092	165,577	13,343	104,821	118,164	25,095	552,164
25	SPECIAL SERVICES:-REGISTRY	214	8	137	9	87	96	20	475
26	-CERTIFIED	3,719	156	2,874	141	1,797	1,938	412	9,099
27	-INSURANCE	255	11	195	11	123	134	28	623
28	-C.O.D.	85	3	61	4	39	43	9	201
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	16	1	14	-	9	9	2	42
33	-OTHER	1,581	66	1,216	88	771	859	182	3,904
34	TOTAL SPECIAL SERVICES	5,874	245	4,498	253	2,825	3,078	654	14,349
35	TOTAL VOLUME VARIABLE	240,109	9,336	170,075	13,596	107,647	121,243	25,749	566,512

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CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

TEST YEAR - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	- TOTAL - ESTIMATED SALARIES	- TOTAL - ESTIMATED BENEFITS	TOTAL EST. OTHER VOL. VAR.	ESTIM. TOTAL VOL. VARIABLE --- COSTS ---	- TOTAL - -- CITY -- CARRIERS	PIGGYBACK -- RATIOS --
1	FIRST-CL.: -SINGLE PC. LTRS.	2,203,629	265,098	147,805	2,616,532	1,958,808	1.336
2	-PRESORTED LETTERS	1,455,902	175,145	96,522	1,727,569	1,296,033	1.333
3	TOTAL LETTERS	3,659,533	440,244	244,328	4,344,105	3,254,841	1.335
4	-SINGLE-PIECE CARDS	133,213	16,026	8,991	158,230	118,368	1.337
5	-PRESORTED CARDS	50,785	6,110	3,505	60,400	45,143	1.338
6	TOTAL CARDS	184,003	22,136	12,490	218,629	163,511	1.337
7	TOTAL FIRST-CLASS MAIL	3,843,536	462,380	256,821	4,562,737	3,418,352	1.335
8	PRIORITY MAIL	248,647	29,913	22,422	300,982	219,350	1.372
9	EXPRESS MAIL	53,622	6,451	5,271	65,344	46,767	1.397
10	MAILGRAMS	307	37	35	379	264	1.436
11	PERIODICALS: WITHIN COUNTY	26,158	3,147	1,865	31,170	23,240	1.341
12	OUTSIDE THE COUNTY	451,011	54,257	30,426	535,694	401,495	1.334
13	TOTAL PERIODICALS	477,170	57,404	32,287	566,861	424,735	1.335
14	STANDARD: ENHANCED CARR. RTE	1,032,486	124,208	72,427	1,229,121	918,013	1.339
15	REGULAR	2,083,852	250,688	135,560	2,470,100	1,856,646	1.330
16	TOTAL STANDARD MAIL ..	3,116,340	374,898	207,983	3,699,221	2,774,659	1.333
17	PACKAGE SERVICES: PARCELS	91,635	11,023	8,885	111,543	80,127	1.392
18	BOUND PRINTED MATTER	88,406	10,635	9,281	108,322	76,818	1.410
19	MEDIA MAIL	30,180	3,631	3,382	37,193	26,083	1.426
20	TOTAL PACKAGE SERVICES	210,220	25,290	21,547	257,057	183,028	1.404
21	US POSTAL SERVICE	25,339	3,049	1,646	30,034	22,569	1.331
22	FREE MAIL	4,484	540	307	5,331	3,988	1.337
23	INTERNATIONAL MAIL	46,644	5,611	3,835	56,090	41,023	1.367
24	TOTAL ALL MAIL	8,026,312	965,570	552,164	9,544,046	7,134,735	1.338
25	SPECIAL SERVICES: -REGISTRY	6,652	800	475	7,927	5,907	1.342
26	-CERTIFIED	139,308	16,759	9,099	165,166	124,200	1.330
27	-INSURANCE	9,470	1,139	623	11,232	8,438	1.331
28	-C.O.D.	2,950	355	201	3,506	2,628	1.334
29	-MONEY ORDERS	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-
32	-POST OFFICE BOX	695	84	42	821	623	1.318
33	-OTHER	58,939	7,091	3,904	69,934	53,273	1.313
34	TOTAL SPECIAL SERVICES	218,017	26,227	14,349	258,593	195,069	1.326
35	TOTAL VOLUME VARIABLE	8,244,329	991,798	566,512	9,802,639	7,329,804	1.337

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CITY DELIVERY CARRIER PIGGYBACK COSTS
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES
TO BE USED FOR FINAL ADJUSTMENT PIGGYBACKS

TEST YEAR - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL SALARIES	HIGHER LEVEL SUPERV	GENL.OFC --AND-- CLERICAL	SUBTOTAL ESTIMATED SALARIES	EMPLOYEE & LABOR RELATIONS	-CS #2- TIME & ATTEND.	-CS #3- TIME & ATTEND.	- TOTAL - ESTIMATED SALARIES	-TOTAL- --CITY-- CARRIERS	--FINAL-- ADJUSTMENT PIGGYBACKS
1	FIRST-CL.:SINGLE PC.LTRS.	2,112,786	5,358	39,867	2,158,011	9	3,284	9,622	2,170,926	1,958,808	1.108
2	-PRESORTED LETTERS	1,395,973	3,540	26,341	1,425,854	6	2,170	6,358	1,434,388	1,296,033	1.107
3	TOTAL LETTERS	3,508,760	8,899	66,209	3,583,868	15	5,454	15,980	3,605,317	3,254,841	1.108
4	-SINGLE-PIECE CARDS	127,722	324	2,410	130,456	1	199	582	131,238	118,368	1.109
5	-PRESORTED CARDS	48,689	123	919	49,731	-	76	222	50,029	45,143	1.108
6	TOTAL CARDS	176,411	447	3,329	180,187	1	274	803	181,265	163,511	1.109
7	TOTAL FIRST-CLASS MAIL	3,685,171	9,346	69,538	3,764,055	16	5,728	16,783	3,786,582	3,418,352	1.108
8	PRIORITY MAIL	238,072	604	4,492	243,168	1	370	1,084	244,623	219,350	1.115
9	EXPRESS MAIL	51,319	130	968	52,417	-	80	234	52,731	46,767	1.128
10	MAILGRAMS	295	1	6	302	-	-	1	303	264	1.148
11	PERIODICALS: WITHIN COUNTY	25,074	64	473	25,611	-	39	114	25,764	23,240	1.109
12	OUTSIDE THE COUNTY	432,414	1,097	8,159	441,670	2	672	1,969	444,313	401,495	1.107
13	TOTAL PERIODICALS	457,488	1,160	8,633	467,281	2	711	2,084	470,078	424,735	1.107
14	STANDARD:ENHANCED CARR.RTE	989,804	2,510	18,677	1,010,991	4	1,539	4,508	1,017,042	918,013	1.108
15	REGULAR	1,998,182	5,068	37,705	2,040,955	8	3,106	9,100	2,053,169	1,856,646	1.106
16	TOTAL STANDARD MAIL ..	2,987,987	7,578	56,382	3,051,947	13	4,645	13,608	3,070,213	2,774,659	1.107
17	PACKAGE SERVICES: PARCELS	87,718	222	1,655	89,595	-	136	399	90,130	80,127	1.125
18	BOUND PRINTED MATTER	84,578	215	1,596	86,389	-	131	385	86,905	76,818	1.131
19	MEDIA MAIL	28,858	73	545	29,476	-	45	131	29,652	26,083	1.137
20	TOTAL PACKAGE SERVICES	201,154	510	3,796	205,460	1	313	916	206,690	183,028	1.129
21	US POSTAL SERVICE	24,298	62	458	24,818	-	38	111	24,967	22,569	1.106
22	FREE MAIL	4,298	11	81	4,390	-	7	20	4,417	3,988	1.108
23	INTERNATIONAL MAIL	44,684	113	843	45,640	-	69	204	45,913	41,023	1.119
24	TOTAL ALL MAIL	7,694,766	19,515	145,197	7,859,478	32	11,961	35,044	7,906,515	7,134,735	1.108
25	SPECIAL SERVICES:-REGISTRY	6,377	16	120	6,513	-	10	29	6,552	5,907	1.109
26	-CERTIFIED	133,580	339	2,521	136,440	1	208	608	137,257	124,200	1.105
27	-INSURANCE	9,080	23	171	9,274	-	14	41	9,329	8,438	1.106
28	-C.O.D.	2,830	7	53	2,890	-	4	13	2,907	2,628	1.106
29	-MONEY ORDERS	-	-	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	667	2	13	682	-	1	3	686	623	1.101
33	-OTHER	56,504	143	1,066	57,713	-	88	257	58,058	53,273	1.090
34	TOTAL SPECIAL SERVICES	209,040	530	3,944	213,514	1	325	952	214,792	195,069	1.101
35	TOTAL VOLUME VARIABLE	7,903,806	20,045	149,141	8,072,992	33	12,286	35,996	8,121,307	7,329,804	1.108

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NOTE: Copyright (c) 1999-2000 by SAS Institute Inc., Cary, NC, USA.
 NOTE: SAS (r) Proprietary Software Release 8.1 (TS1M0)
 Licensed to US POSTAL SERVICE, Site 0039790002.
 NOTE: This session is executing on the OS/390 V02R10M00 platform.

NOTE: Running on AMDAHL Model 9672 Serial Number 013635,
 AMDAHL Model 9672 Serial Number 113635,
 AMDAHL Model 9672 Serial Number 213635,
 AMDAHL Model 9672 Serial Number 313635,
 AMDAHL Model 9672 Serial Number 413635,
 AMDAHL Model 9672 Serial Number 513635,
 AMDAHL Model 9672 Serial Number 613635,
 AMDAHL Model 9672 Serial Number 713635,
 AMDAHL Model 9672 Serial Number 813635.

Welcome to the SAS Information Delivery System,

888	8	Release 8.1!
8 8	88	
8 8	8	
8 8	8	
8	8	
88 8 8	8	This is the latest version of SAS.V8R1
8 8 8 8	8	If you experience any problems contact
8 8 8 8	8 8	Theresa Turner ext 5133
8 888 8 8		

NOTE: The SASUSER library was not specified. SASUSER library will now be the same as the WORK library.
 NOTE: All data sets and catalogs in the SASUSER library will be deleted at the end of the session. Use the NOWORKTERM option to prevent their deletion.
 NOTE: SAS system options specified are:
 SORT=4

NOTE: The initialization phase used 0.05 CPU seconds and 7170K.

1	*****;	00000100
2	*	; 00000200
3	* COMMENT "CITY.CARRIER.PBACK.TY.DATA" IS THE NAME.	; 00000300
4	* USE "TY.PBACK.CNTL" TO SUBMIT THE JOB.	; 00000400
5	*	; 00000500
6	*****;	00000600
7	* ;	00000700
8	DATA	00000800
9	C256(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137	00000900
10	F139 F141-F142 F147 F161-F166 F168-F173 F198)	00001000
11	C257(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137	00001100
12	F139 F141-F142 F147 F161-F166 F168-F173 F198)	00001200
13	C020(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137	00001300
14	F139 F141-F142 F147 F161-F166 F168-F173 F198)	00001400
15	C087(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137	00001500
16	F139 F141-F142 F147 F161-F166 F168-F173 F198)	00001600
17	C1039(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137	00001700

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18      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00001800
19 C1139(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137      00001900
20      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00002000
21 C096(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137      00002100
22      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00002200
23 C105(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137      00002300
24      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00002400
25 C132(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137      00002500
26      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00002600
27 C141(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137      00002700
28      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00002800
29 C221(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137      00002900
30      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00003000
31 C222(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137      00003100
32      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00003200
33 C223(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137      00003300
34      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00003400
35 C224(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137      00003500
36      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00003600
37 C225(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137      00003700
38      F139 F141-F142 F147 F161-F166 F168-F173 F198)      00003800
39 C678(KEEP=F198)      C694(KEEP=F198)      00003900
40 C032(KEEP=F200)      C523(KEEP=F200)      00004000
41 C030(KEEP=F198)      C422(KEEP=F198)      C294(KEEP=F198)      00004100
42 C528(KEEP=F200)      C483(KEEP=F200)      C477(KEEP=F200)      00004200
43 C525(KEEP=F200)      00004300
44 N177(KEEP=F198)      00004400
45 D525(KEEP=F198)      00004500
46 C292(KEEP=F200)      C487(KEEP=F200)      C529(KEEP=F200)      00004600
47 C530(KEEP=F200)      C023(KEEP=F200)      C531(KEEP=F200)      00004700
48 C208(KEEP=F200)      C071(KEEP=F200)      00004800
49 C453(KEEP=F200)      00004900
50 C1435(KEEP=F200)      C1436(KEEP=F200)      00005000
51 C526(KEEP=F200)      00005100
52 C587(KEEP=F200)      C454(KEEP=F200)      00005200
53 C215(KEEP=F200)      C296(KEEP=F198)      00005300
54 V947(KEEP=F198)      T947(KEEP=F200)      00005400
55 N1047(KEEP=F200)      N1147(KEEP=F198)      00005500
56 V944(KEEP=F198)      T944(KEEP=F200)      00005600
57 N1044(KEEP=F200)      N1144(KEEP=F198)      00005700
58 V090(KEEP=F198)      T090(KEEP=F200)      00005800
59 N1048(KEEP=F200)      N1148(KEEP=F198)      00005900
60 N1039(KEEP=F200)      N1139(KEEP=F198)      00006000
61 D1099(KEEP=F200)      D1199(KEEP=F198)      00006100
62 N074(KEEP=F200)      N079(KEEP=F200)      N194(KEEP=F200)      00006200
63 N081(KEEP=F200)      N165(KEEP=F198)      N298(KEEP=F200)      00006300
64 N297(KEEP=F200)      00006400
65 ;      00006500
66 *****;      00006600
67 * ;      00006700
68 INFILE IN1;      00006800
69 INPUT @1 DC $1. @2 COMP 4. (F1-F200) (ZD10. +1);      00006900
70 IF COMP=256 THEN OUTPUT C256; * TOTAL CITY CARRIER OFFICE TIME. ;      00007000
71 IF COMP=257 THEN OUTPUT C257; * TOTAL CITY CARRIER STREET TIME. ;      00007100
72 IF COMP=020 THEN OUTPUT C020; * SUPERVISION - CITY DEL.CARRIERS, ;      00007200
73 IF COMP=087 THEN OUTPUT C087; * CS #12 MVS PERSONNEL ;      00007300
74 IF COMP=074 THEN OUTPUT N074; * TOTAL CLEAN.&PROTECT.PERSONNEL;      00007400
75 IF COMP=079 THEN OUTPUT N079; * TOTAL PLANT & MAINT. PERSONNEL;      00007500

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76 IF COMP=194 THEN OUTPUT N194; * TOTAL USPS PROTECT.F.PERSONNEL; 00007600
77 IF COMP=081 THEN OUTPUT N081; * TOTAL CONTRACT CLEANERS; 00007700
78 IF COMP=096 THEN OUTPUT C096; * CS #12 MVS SUPPLIES & MATERIALS ; 00007800
79 IF COMP=105 THEN OUTPUT C105; * CS #12 MVS VEHICLE HIRE ; 00007900
80 IF COMP=132 THEN OUTPUT C132; * CS #13 CARFARE ; 00008000
81 IF COMP=141 THEN OUTPUT C141; * CS #13 DRIVEOUT ; 00008100
82 IF COMP=165 THEN OUTPUT N165; * TOTAL RENTS; 00008200
83 IF COMP=298 THEN OUTPUT N298; * TOTAL FUEL & UTILITIES; 00008300
84 IF COMP=297 THEN OUTPUT N297; * TOTAL CUSTOD.SUPPLIES & SVCS.; 00008400
85 IF COMP=221 THEN OUTPUT C221; * M.V.DEPREC.: CITY-OFFICE ; 00008500
86 IF COMP=222 THEN OUTPUT C222; * M.V.DEPREC.: CITY-ELEM.LOAD ; 00008600
87 IF COMP=223 THEN OUTPUT C223; * M.V.DEPREC.: CITY-COVERAGE ; 00008700
88 IF COMP=224 THEN OUTPUT C224; * M.V.DEPREC.: CITY-ACCESS ; 00008800
89 IF COMP=225 THEN OUTPUT C225; * M.V.DEPREC.: CITY-ROUTE ; 00008900
90 * ; 00009000
91 *****; 00009100
92 * ; 00009200
93 IF COMP=032 THEN OUTPUT C032; * GEN'L SUPERV OF COLLECT.& DELIV. ; 00009300
94 IF COMP=523 THEN OUTPUT C523; * DISTRIB.KEY FOR COLLECT.& DELIV. ; 00009400
95 IF COMP=678 THEN OUTPUT C678; * JOINT SUPERVISION; 00009500
96 IF COMP=694 THEN OUTPUT C694; * DISTRIB.KEY FOR JOINT SUPERVISION; 00009600
97 IF COMP=030 THEN OUTPUT C030; * HIGHER LEVEL SUPERVISION; 00009700
98 IF COMP=422 THEN OUTPUT C422; * GENERAL OFFICE & CLERICAL; 00009800
99 IF COMP=294 THEN OUTPUT C294; * REL. SAL. FOR HI LEV. & CLERICAL; 00009900
100 IF COMP=528 THEN OUTPUT C528; * EMPLOYEE & LABOR REL. SUPERV.; 00010000
101 IF COMP=483 THEN OUTPUT C483; * CS #2 TIME & ATTEND.; 00010100
102 IF COMP=477 THEN OUTPUT C477; * CS #3 TIME & ATTEND.; 00010200
103 IF COMP=525 THEN OUTPUT C525; * REL. SALARIES FOR ELR & T&A; 00010300
104 IF COMP=531 THEN OUTPUT C531; * WORKERS' COMP. CURRENT LIABILITY; 00010400
105 IF COMP=177 THEN OUTPUT N177; * MISC. POSTAL SUPPLIES ; 00010500
106 IF COMP=525 THEN OUTPUT D525; * REL. SALARIES FOR ELR & T&A; 00010600
107 IF COMP=292 THEN OUTPUT C292; * REPRICED ANNUAL LEAVE; 00010700
108 IF COMP=487 THEN OUTPUT C487; * HOLIDAY LEAVE; 00010800
109 IF COMP=529 THEN OUTPUT C529; * C S RETIREMENT CURRENT; 00010900
110 IF COMP=530 THEN OUTPUT C530; * C S RETIREMENT PRIOR PERIOD; 00011000
111 IF COMP=1436 THEN OUTPUT C1436; * C S RETIREMENT INTEREST; 00011100
112 IF COMP=208 THEN OUTPUT C208; * RETIREE HEALTH BENEFITS; 00011200
113 IF COMP=023 THEN OUTPUT C023; * F.E.R.S.-PRIOR; 00011300
114 IF COMP=071 THEN OUTPUT C071; * ANNUITANT LIFE; 00011400
115 IF COMP=1435 THEN OUTPUT C1435; * ANNUITANT COLA; 00011500
116 IF COMP=453 THEN OUTPUT C453; * UNEMPLOYMENT COMPENSATION; 00011600
117 IF COMP=526 THEN OUTPUT C526; * GRAND TOTAL ACCRUED SALARIES; 00011700
118 IF COMP=587 THEN OUTPUT C587; * TOTAL INTEREST EXPENSE; 00011800
119 IF COMP=454 THEN OUTPUT C454; * TOTAL DEPRECIATION EXPENSE; 00011900
120 IF COMP=215 THEN OUTPUT C215; * TOT.BLDG.INTEREST EXPENSE; 00012000
121 IF COMP=296 THEN OUTPUT C296; * TOTAL BUILDG. DEPRECIATION EXPNS; 00012100
122 * ; 00012200
123 IF COMP=947 AND F198 THEN OUTPUT V947; * EMPL.FACIL.DISTRIB.KEY TOTAL; 00012300
124 IF COMP=947 AND F200 THEN OUTPUT T947; * EMPL.FACIL.DISTRIB.KEY TOTAL; 00012400
125 IF COMP=1047 AND F200 THEN OUTPUT N1047; * EMPL.FAC.SQ.FT. D.KEY TOTAL; 00012500
126 IF COMP=1147 AND F198 THEN OUTPUT N1147; * EMPL.FAC.R.VAL. D.KEY TOTAL; 00012600
127 * ; 00012700
128 IF COMP=944 AND F198 THEN OUTPUT V944; * OFFICE SPACE DIST .KEY TOTAL; 00012800
129 IF COMP=944 AND F200 THEN OUTPUT T944; * OFFICE SPACE DIST .KEY TOTAL; 00012900
130 IF COMP=1044 AND F200 THEN OUTPUT N1044; * OFF SPAC.SQ.FT. D.KEY TOTAL; 00013000
131 IF COMP=1144 AND F198 THEN OUTPUT N1144; * OFF SPAC.R.VAL. D.KEY TOTAL; 00013100
132 * ; 00013200
133 IF COMP=090 AND F198 THEN OUTPUT V090; * VMF DIST .KEY TOTAL; 00013300

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134      IF COMP=090 AND F200 THEN OUTPUT T090; * VMF DIST .KEY TOTAL;          00013400
135      IF COMP=1048 AND F200 THEN OUTPUT N1048; * VMF SQ.FT. BASIS;          00013500
136      IF COMP=1148 AND F198 THEN OUTPUT N1148; * VMF R.VAL. BASIS;          00013600
137      * ;                                                                    00013700
138      IF COMP=1039 AND F200 THEN OUTPUT N1039; * CITY SQ.FT.BASIS;          00013800
139      IF COMP=1139 AND F198 THEN OUTPUT N1139; * CITY R.VAL.BASIS;          00013900
140      * ;                                                                    00014000
141      IF COMP=1039 THEN OUTPUT C1039; * C.DEL. SQUARE FOOT DISTRIBUTION KEY; 00014100
142      IF COMP=1139 THEN OUTPUT C1139; * C.DEL. RENTAL VALUE DISTRIB. KEY;  00014200
143      * ;                                                                    00014300
144      IF COMP=1099 AND F200 THEN OUTPUT D1099; * SQ.FT.TOTAL.;              00014400
145      IF COMP=1199 AND F198 THEN OUTPUT D1199; * RENTAL VALUE TOTAL;        00014500
146      * ;                                                                    00014600
147      *****;                                                            00014700
148      * ;                                                                    00014800

```

NOTE: The infile IN1 is:

```

Dsname=ALAHQV.VS420D05.FY03BM.B.DATA,
Volume=POAA23,Disp=SHR,Unit=3390,Type=INDEXED,
Spanned=NO,Recordsize=(.,2205),Amp=('AMORG'),
Records=1600,Keys=(4 1)

```

NOTE: 1600 records were read from the infile IN1.

The minimum record length was 2205.

The maximum record length was 2205.

```

NOTE: The data set WORK.C256 has 1 observations and 35 variables.
NOTE: The data set WORK.C257 has 1 observations and 35 variables.
NOTE: The data set WORK.C020 has 1 observations and 35 variables.
NOTE: The data set WORK.C087 has 1 observations and 35 variables.
NOTE: The data set WORK.C1039 has 1 observations and 35 variables.
NOTE: The data set WORK.C1139 has 1 observations and 35 variables.
NOTE: The data set WORK.C096 has 1 observations and 35 variables.
NOTE: The data set WORK.C105 has 1 observations and 35 variables.
NOTE: The data set WORK.C132 has 1 observations and 35 variables.
NOTE: The data set WORK.C141 has 1 observations and 35 variables.
NOTE: The data set WORK.C221 has 1 observations and 35 variables.
NOTE: The data set WORK.C222 has 1 observations and 35 variables.
NOTE: The data set WORK.C223 has 1 observations and 35 variables.
NOTE: The data set WORK.C224 has 1 observations and 35 variables.
NOTE: The data set WORK.C225 has 1 observations and 35 variables.
NOTE: The data set WORK.C678 has 1 observations and 1 variables.
NOTE: The data set WORK.C694 has 1 observations and 1 variables.
NOTE: The data set WORK.C032 has 1 observations and 1 variables.
NOTE: The data set WORK.C523 has 1 observations and 1 variables.
NOTE: The data set WORK.C030 has 1 observations and 1 variables.
NOTE: The data set WORK.C422 has 1 observations and 1 variables.
NOTE: The data set WORK.C294 has 1 observations and 1 variables.
NOTE: The data set WORK.C528 has 1 observations and 1 variables.
NOTE: The data set WORK.C483 has 1 observations and 1 variables.
NOTE: The data set WORK.C477 has 1 observations and 1 variables.
NOTE: The data set WORK.C525 has 1 observations and 1 variables.
NOTE: The data set WORK.N177 has 1 observations and 1 variables.
NOTE: The data set WORK.D525 has 1 observations and 1 variables.
NOTE: The data set WORK.C292 has 1 observations and 1 variables.
NOTE: The data set WORK.C487 has 1 observations and 1 variables.
NOTE: The data set WORK.C529 has 1 observations and 1 variables.
NOTE: The data set WORK.C530 has 1 observations and 1 variables.
NOTE: The data set WORK.C023 has 1 observations and 1 variables.

```

NOTE: The data set WORK.C531 has 1 observations and 1 variables.
 NOTE: The data set WORK.C208 has 1 observations and 1 variables.
 NOTE: The data set WORK.C071 has 1 observations and 1 variables.
 NOTE: The data set WORK.C453 has 1 observations and 1 variables.
 NOTE: The data set WORK.C1435 has 1 observations and 1 variables.
 NOTE: The data set WORK.C1436 has 1 observations and 1 variables.
 NOTE: The data set WORK.C526 has 1 observations and 1 variables.
 NOTE: The data set WORK.C587 has 1 observations and 1 variables.
 NOTE: The data set WORK.C454 has 1 observations and 1 variables.
 NOTE: The data set WORK.C215 has 1 observations and 1 variables.
 NOTE: The data set WORK.C296 has 1 observations and 1 variables.
 NOTE: The data set WORK.V947 has 1 observations and 1 variables.
 NOTE: The data set WORK.T947 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1047 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1147 has 1 observations and 1 variables.
 NOTE: The data set WORK.V944 has 1 observations and 1 variables.
 NOTE: The data set WORK.T944 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1044 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1144 has 1 observations and 1 variables.
 NOTE: The data set WORK.V090 has 1 observations and 1 variables.
 NOTE: The data set WORK.T090 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1048 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1148 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1039 has 1 observations and 1 variables.
 NOTE: The data set WORK.N1139 has 1 observations and 1 variables.
 NOTE: The data set WORK.D1099 has 1 observations and 1 variables.
 NOTE: The data set WORK.D1199 has 1 observations and 1 variables.
 NOTE: The data set WORK.N074 has 1 observations and 1 variables.
 NOTE: The data set WORK.N079 has 1 observations and 1 variables.
 NOTE: The data set WORK.N194 has 1 observations and 1 variables.
 NOTE: The data set WORK.N081 has 1 observations and 1 variables.
 NOTE: The data set WORK.N165 has 1 observations and 1 variables.
 NOTE: The data set WORK.N298 has 1 observations and 1 variables.
 NOTE: The data set WORK.N297 has 1 observations and 1 variables.
 NOTE: The DATA statement used 0.41 CPU seconds and 11727K.

```
149      DATA SALARY ; SET C256 C257 C020 C087 ;          * 4 SALARY COMPONENTS ; 00014900
150          * CITY OFFICE, CITY STREET, SUPERV. & MVS PERSONNEL. ;      00015000
151      * ;                                                    00015100
```

NOTE: There were 1 observations read from the data set WORK.C256.
 NOTE: There were 1 observations read from the data set WORK.C257.
 NOTE: There were 1 observations read from the data set WORK.C020.
 NOTE: There were 1 observations read from the data set WORK.C087.
 NOTE: The data set WORK.SALARY has 4 observations and 35 variables.
 NOTE: The DATA statement used 0.01 CPU seconds and 11727K.

```
152      DATA SPACE ; SET C1039 C1139 ; * CITY DELIVERY "KEYS";          * 2 ; 00015200
153      * ;                                                    00015300
```

NOTE: There were 1 observations read from the data set WORK.C1039.
 NOTE: There were 1 observations read from the data set WORK.C1139.
 NOTE: The data set WORK.SPACE has 2 observations and 35 variables.
 NOTE: The DATA statement used 0.01 CPU seconds and 11727K.

```
154      DATA OTHER ; SET C096 C105 C132 C141 ;          * 4 ; 00015400
155          * CS12 S&M, CS12 V.HIRE, CARFARE, & DRIVEOUT. ;      00015500
156      * ;                                                    00015600
```

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NOTE: There were 1 observations read from the data set WORK.C096.
 NOTE: There were 1 observations read from the data set WORK.C105.
 NOTE: There were 1 observations read from the data set WORK.C132.
 NOTE: There were 1 observations read from the data set WORK.C141.
 NOTE: The data set WORK.OTHER has 4 observations and 35 variables.
 NOTE: The DATA statement used 0.01 CPU seconds and 11727K.

```
157      DATA CITYDEPR ; SET C221 C222 C223 C224 C225 ;          * 5 ; 00015700
158          * 5 CITY DEL. VEH. DEPREC. AMOUNTS ;                00015800
159      * ;                                                         00015900
160      *****;                                                 00016000
161      * ;                                                         00016100
```

NOTE: There were 1 observations read from the data set WORK.C221.
 NOTE: There were 1 observations read from the data set WORK.C222.
 NOTE: There were 1 observations read from the data set WORK.C223.
 NOTE: There were 1 observations read from the data set WORK.C224.
 NOTE: There were 1 observations read from the data set WORK.C225.
 NOTE: The data set WORK.CITYDEPR has 5 observations and 35 variables.
 NOTE: The DATA statement used 0.01 CPU seconds and 11727K.

```
162      PROC IML; /*---Start of MATRIX/IML Translation---*/      00016200
NOTE: IML Ready
163      RESET AUTONAME ;
163      !                                                         00016300
164      !                                                         00016400
165      START MAIN;
165      !                                                         00016500
166      * ;                                                         00016600
167      USE C032 ;
167      ! READ ALL INTO C032 ;
167      ! * TOTAL SUPERV. COLLECT. & DELIVERY ; 00016700
168      USE C523 ;
168      ! READ ALL INTO C523 ;
168      ! * TOT.KEY F/SUPRV.COLLECT.& DELIVERY; 00016800
169      USE C678 ;
169      ! READ ALL INTO C678 ;
169      ! * ATTRIB. JOINT SUPERVISION ;          00016900
170      USE C694 ;
170      ! READ ALL INTO C694 ;
170      ! * ATTRIB.SAL.DIS.KEY F/JOINT SUPRV;    00017000
171      USE C030 ;
171      ! READ ALL INTO C030 ;
171      ! * ATTRIB. HIGHER LEV. SUPERV. ;        00017100
172      USE C422 ;
172      ! READ ALL INTO C422 ;
172      ! * ATTRIB. GEN'L.CLERICAL WORK ;        00017200
173      USE C294 ;
173      ! READ ALL INTO C294 ;
173      ! * RELATED ATTRIB. SALARIES ;           00017300
174      USE C528 ;
174      ! READ ALL INTO C528 ;
174      ! * ACCRUED EMPL.&LAB.REL.COSTS ;         00017400
175      USE C483 ;
175      ! READ ALL INTO C483 ;
175      ! * C/S #2 ACCRUED TIME & ATTEND, ;       00017500
176      USE C477 ;
```

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176	!	READ ALL INTO C477 ;		
176	!		* C/S #3 ACCRUED TIME & ATTEND, ;	00017600
177	!	USE C525 ;		
177	!	READ ALL INTO C525 ;		
177	!		* RELATED TOT.SAL.F/ ELR + T&A ;	00017700
178	!	USE N177 ;		
178	!	READ ALL INTO N177 ;		
178	!		* MISCELL. SUPPLIES AND SERVICES ;	00017800
179	!	USE D525 ;		
179	!	READ ALL INTO D525 ;		
179	!		* RELATED TOT.SAL.F/ ELR + T&A ;	00017900
180	!	USE C292 ;		
180	!	READ ALL INTO C292 ;		
180	!		* ACCRUED REPRICED ANNUAL LEAVE ;	00018000
181	!	USE C487 ;		
181	!	READ ALL INTO C487 ;		
181	!		* ACCRUED HOLIDAY LEAVE ;	00018100
182	!	USE C529 ;		
182	!	READ ALL INTO C529 ;		
182	!		* ACCRUED CIV.SVC.RET.CURRENT PAY;	00018200
183	!	USE C530 ;		
183	!	READ ALL INTO C530 ;		
183	!		* ACCRUED CIV.SVC.RET.PRIOR PAYM.;	00018300
184	!	USE C1436;		
184	!	READ ALL INTO C1436;		
184	!		* ACCRUED C/S RETIRE. INTEREST ;	00018400
185	!	USE C023 ;		
185	!	READ ALL INTO C023 ;		
185	!		* ACCRUED F.E.R.S. - PRIOR PAYM. ;	00018500
186	!	USE C531 ;		
186	!	READ ALL INTO C531 ;		
186	!		* ACCRUED WORKERS' COMP. CURRENT ;	00018600
187	!	USE C208 ;		
187	!	READ ALL INTO C208 ;		
187	!		* ACCRUED RETIREE HEALTH BENEFITS;	00018700
188	!	USE C071 ;		
188	!	READ ALL INTO C071 ;		
188	!		* ACCRUED ANNUITANT LIFE ;	00018800
189	!	USE C1435;		
189	!	READ ALL INTO C1435;		
189	!		* ACCRUED ANNUITANT COLA ;	00018900
190	!	USE C453 ;		
190	!	READ ALL INTO C453 ;		
190	!		* ACCRUED UNEMPLOYMENT COMP. ;	00019000
191	!	USE C526 ;		
191	!	READ ALL INTO C526 ;		
191	!		* GRAND TOT.ALL ACCRUED SALARIES ;	00019100
192	!	USE C587 ;		
192	!	READ ALL INTO C587 ;		
192	!		* ACCRUED INTEREST EXPENSE TOTAL ;	00019200
193	!	USE C454 ;		
193	!	READ ALL INTO C454 ;		
193	!		* TOTAL DEPRECIATION EXPENSE ;	00019300
194	!	USE C215 ;		
194	!	READ ALL INTO C215 ;		
194	!		* BUILDING INTEREST EXPENSE TOT. ;	00019400
195	!	USE C296 ;		
195	!	READ ALL INTO C296 ;		

195	!		* BUILDING DEPRECIATION EXPENSE ;	00019500
196	!	USE N074 ;		
196	!	READ ALL INTO N074 ;		
196	!		* C/S 11 CLEANING & PROTECT.TOT. ;	00019600
197	!	USE N079 ;		
197	!	READ ALL INTO N079 ;		
197	!		* C/S 11 PLANT & EQUIPMENT TOT. ;	00019700
198	!	USE N194 ;		
198	!	READ ALL INTO N194 ;		
198	!		* C/S 18 USPS PROTECTION FORCE ;	00019800
199	!	USE N081 ;		
199	!	READ ALL INTO N081 ;		
199	!		* C/S 11 CONTRACT CLEANERS TOT. ;	00019900
200	!	USE N165 ;		
200	!	READ ALL INTO N165 ;		
200	!		* C/S 15 RENTS TOTAL ;	00020000
201	!	USE N298 ;		
201	!	READ ALL INTO N298 ;		
201	!		* C/S 15 FUEL & UTILITIES TOTAL ;	00020100
202	!	USE N297 ;		
202	!	READ ALL INTO N297 ;		
202	!		* C/S 16 SUPPLIES & SERVICES TOT. ;	00020200
203	!	USE V947 ;		
203	!	READ ALL INTO V947 ;		
203	!		* EMPL.FACIL.TOT.DIST.KEY-DENOM. ;	00020300
204	!	USE T947 ;		
204	!	READ ALL INTO T947 ;		
204	!		* EMPL.FACIL.TOT.DIST.KEY-DENOM. ;	00020400
205	!	USE N1047 ;		
205	!	READ ALL INTO N1047 ;		
205	!		* EMPL.FACIL.TOT.SQ.FT.-NUMERATOR ;	00020500
206	!	USE N1147 ;		
206	!	READ ALL INTO N1147 ;		
206	!		* EMPL.FACIL.TOT.R.VALU-NUMERATOR ;	00020600
207	!	USE V944 ;		
207	!	READ ALL INTO V944 ;		
207	!		* OFFICE SPA.TOT.D.KEY-DENOMINATOR ;	00020700
208	!	USE T944 ;		
208	!	READ ALL INTO T944 ;		
208	!		* OFFICE SPA.TOT.D.KEY-DENOMINATOR ;	00020800
209	!	USE N1044 ;		
209	!	READ ALL INTO N1044 ;		
209	!		* OFFICE SPA.TOT.SQ.FT.-NUMERATOR ;	00020900
210	!	USE N1144 ;		
210	!	READ ALL INTO N1144 ;		
210	!		* OFFICE SPA.TOT.R.VAL.-NUMERATOR ;	00021000
211	!	USE N1039 ;		
211	!	READ ALL INTO N1039 ;		
211	!		* CITY SQUARE FOOT NUMERATOR ;	00021100
212	!	USE N1139 ;		
212	!	READ ALL INTO N1139 ;		
212	!		* CITY RENTAL VALUE NUMERATOR ;	00021200
213	!	USE V090 ;		
213	!	READ ALL INTO V090 ;		
213	!		* TOTAL M.V.S. PERSONNEL ;	00021300
214	!	USE T090 ;		
214	!	READ ALL INTO T090 ;		
214	!		* TOTAL M.V.S. PERSONNEL ;	00021400

```

215 USE N1048;
215 ! READ ALL INTO N1048;
215 ! * MVS SQUARE FOOT NUMERATOR ; 00021500
216 USE N1148;
216 ! READ ALL INTO N1148;
216 ! * MVS RENTAL VALUE NUMERATOR ; 00021600
217 USE D1099;
217 ! READ ALL INTO D1099;
217 ! * TOTAL SQUARE FOOT DENOMINATOR ; 00021700
218 USE D1199;
218 ! READ ALL INTO D1199;
218 ! * TOTAL RENTAL VALUE DENOMINATOR ; 00021800
219 * ; 00021900
220 ***** RATIOS ***** 00022000
221 * ; 00022100
222 R1=C032/C523;
222 ! * GEN'L.SUPERV. OF COLLECT. & DELIVERY. ; 00022200
223 R2=C678/C694;
223 ! * JOINT SUPERVISION ; 00022300
224 R3=C030/C294;
224 ! * HIGHER LEVEL SUPERVISION ; 00022400
225 R4=C422/C294;
225 ! * ADMIN. GEN'L. OFFICE & CLERICAL ; 00022500
226 R4A=N177/D525;
226 ! * MISC. SUPPLIES & SERVICES ; 00022600
227 R5=C528/C525;
227 ! * EMPL. & LABOR REL. (E & LR) ; 00022700
228 R6=C483/C525;
228 ! * C/S 2 TIME & ATTEND. ; 00022800
229 R7=C477/C525;
229 ! * C/S 3 TIME & ATTEND. ; 00022900
230 R8=(C292+C487+C529+C530+C023+C531+C208+C071+C1435+C453)/C526;
230 ! 00023000
231 * C/S 18 BENEFITS ; 00023100
232 R9=C1436/C526;
232 ! * C/S 20 CIVIL SERVICE RETIREE INTEREST; 00023200
233 R10=C587/C454;
233 ! * TOTAL CAPITAL INTEREST EXPENSE ; 00023300
234 * ; 00023400
235 R21=N074/D1099;
235 ! * CLEANING & PROTECTION ; 00023500
236 R22=N079/D1099;
236 ! * PLANT AND EQUIPMENT ; 00023600
237 R23=N194/D1099;
237 ! * USPS PROTECTION FORCE ; 00023700
238 R24=N081/D1099;
238 ! * CONTRACT CLEANERS ; 00023800
239 R25=N165/D1199;
239 ! * RENTS ; 00023900
240 R26=N298/D1099;
240 ! * FUEL & UTILITIES ; 00024000
241 R27=N297/D1099;
241 ! * SUPPLIES & SERVICES ; 00024100
242 R28=C296/D1199;
242 ! * BUILDING & DEPRECIATION EXPENSE ; 00024200
243 R29=N1047/T947;
243 ! * EMPL.FACIL. - SQUARE FEET ; 00024300
244 R30=N1147/V947;

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244 ! * EMPL.FACIL. - RENTAL VALUE ; 00024400
245 R31=N1048/T090;
246 ! * M.V.S. SQUARE FT. ; 00024500
246 R32=N1148/V090;
247 ! * M.V.S. RENT.VALUE ; 00024600
247 R33=N1044/T944;
248 ! * OFFICE SPACE - SQUARE FEET (OLD R29); 00024700
248 R34=N1144/V944;
249 ! * OFFICE SPACE - RENTAL VALUE (OLD R30); 00024800
249 * ; 00024900
250 *****; 00025000
251 * ; 00025100
252 USE SALARY ;
252 ! 00025200
253 READ ALL INTO COMP ;
253 ! 00025300
254 COMP=COMP~;
254 ! 00025400
255 *; 00025500
256 N=NROW(COMP);
256 ! *NUMBER OF ROWS IN COMP; 00025600
257 BLANK=J(N,95,{0});
257 ! *BLANK IS 95 COLUMNS OF ZEROS, WITH THE SAME
258 ! NUMBER OF ROWS AS COMP; 00025800
259 COMP=COMP||BLANK;
259 ! 00025900
260 * ; 00026000
261 COMP(, {5} )=COMP(, {1} )+COMP(, {2} ) ;
261 ! * SUM CITY OFFICE & STREET. ; 00026100
262 * SUM CLERKS AND SUPERVISOR SALARIES ; 00026200
263 COMP(, {6} )=COMP(, {5} ) # R1;
263 ! * ESTIM.GEN'L.SUPERV.COLLECT.&DELIV.; 00026300
264 COMP(, {6} )=ROUND(COMP(, {6} ), {1} );
264 ! 00026400
265 * ; 00026500
266 COMP(, {7} )=COMP(, {5} ) # R2;
266 ! * ESTIM.RELATED JOINT SUPERVISION; 00026600
267 COMP(, {7} )=ROUND(COMP(, {7} ), {1} );
267 ! 00026700
268 * ; 00026800
269 COMP(, {8} )=COMP(, {3} )+COMP(, {4} )+
270 COMP(, {5} )+COMP(, {6} )+COMP(, {7} ) ;
270 ! 00026900
271 * SUM CITY, SUPERVISION, & MVS PERSONNEL COSTS. ; 00027000
272 * ; 00027100
273 FREE BLANK ;
273 ! 00027200
274 * ; 00027300
275 COMP(, {9} )=COMP(, {8} ) # R3;
275 ! * ESTIM.RELATED HIGHER LEVEL SUPRV.; 00027400
276 COMP(, {9} )=ROUND(COMP(, {9} ), {1} );
276 ! 00027500
277 * ; 00027600
278 COMP(, {10} )=COMP(, {8} ) # R4;
278 ! * ESTIM.RELATED ADMINISTRATIVE CLERK; 00027700
279 COMP(, {10} )=ROUND(COMP(, {10} ), {1} );
279 ! 00027800
280 * ; 00027900
280 * ; 00028000

```

```

281      *          ===> SPACE-RELATED <===          ;          00028100
282      * ;          00028200
283      COMP(|,{11}:{12}|)=COMP(|,{1}:{2}|)*{0};
283      !          00028300
284      * SET UP AND ZERO OUT ;          00028400
285      USE SPACE ;
285      !          00028500
286      READ ALL INTO SPACE ;
286      !          00028600
287      SPACE=SPACE~;
287      !          00028700
288      COMP(|,{11}:{12}|)=SPACE;
288      !          00028800
289      FREE SPACE;
289      !          00028900
290      * ;          00029000
291      COMP(|,{13}:{20}|)=COMP(|,{1}:{8}|)*{0};
291      !          00029100
292      * SET UP AND ZERO OUT ;          00029200
293      * ;          00029300
294      COMP(|,{13}|)=COMP(|,{1}|)+COMP(|,{2}|)+COMP(|,{3}|)+COMP(|,{4}|)+
295      COMP(|,{6}|)+COMP(|,{7}|)+COMP(|,{9}|)+COMP(|,{10}|) ;          00029400
295      !          00029500
296      * TOTAL SALARIES FOR EMPLOYEE FACILITIES. ;          00029600
297      * ;          00029700
298      COMP(|,{14}|)=COMP(|,{9}|)+COMP(|,{10}|);
298      !          00029800
299      * ;          00029900
300      COMP(|,{15}|)=COMP(|,{13}|) # R29;
300      !          00030000
301      * MULTIPLY W/S BY EMPL.FAC.RATIO TO ESTIM.APPROPRIATE SQ.FT.DIST.KEY. ; 00030100
302      COMP(|,{15}|)=ROUND(COMP(|,{15}|),{1});
302      !          00030200
303      * ;          00030300
304      COMP(|,{16}|)=COMP(|,{13}|) # R30;
304      !          00030400
305      * MULTIPLY W/S BY EMPL.FAC.RATIO TO ESTIM.APPROPRIATE R.VAL.DIST.KEY. ; 00030500
306      COMP(|,{16}|)=ROUND(COMP(|,{16}|),{1});
306      !          00030600
307      * ;          00030700
308      COMP(|,{17}|)=COMP(|,{4}|) # R31;
308      !          00030800
309      COMP(|,{17}|)=ROUND(COMP(|,{17}|),{1});
309      !          00030900
310      COMP(|,{18}|)=COMP(|,{4}|) # R32;
310      !          00031000
311      COMP(|,{18}|)=ROUND(COMP(|,{18}|),{1});
311      !          00031100
312      * ;          00031200
313      COMP(|,{19}|)=COMP(|,{14}|) # R33;
313      !          00031300
314      COMP(|,{19}|)=ROUND(COMP(|,{19}|),{1});
314      !          00031400
315      COMP(|,{20}|)=COMP(|,{14}|) # R34;
315      !          00031500
316      COMP(|,{20}|)=ROUND(COMP(|,{20}|),{1});
316      !          00031600
317      * ;          00031700

```

```

*
*      ==> SPACE-RELATED PERSONNEL <==== ;
COMP(|,{21}:{35}|)= COMP(|,{1}:{15}|)*{0};
!
*      * SET UP AND ZERO OUT ;
*
*      * CLEAN & PROTECTION .....;
COMP(|,{21}|)=COMP(|,{11}|) # R21;
!
COMP(|,{21}|)=ROUND(COMP(|,{21}|,{1}|),{1});
!
COMP(|,{22}|)=COMP(|,{15}|) # R21;
!
COMP(|,{22}|)=ROUND(COMP(|,{22}|,{1}|),{1});
!
COMP(|,{23}|)=COMP(|,{17}|) # R21;
!
COMP(|,{23}|)=ROUND(COMP(|,{23}|,{1}|),{1});
!
COMP(|,{24}|)=COMP(|,{19}|) # R21;
!
COMP(|,{24}|)=ROUND(COMP(|,{24}|,{1}|),{1});
!
COMP(|,{25}|)=COMP(|,{21}|)+COMP(|,{22}|)+COMP(|,{23}|)+COMP(|,{24}|);
!
*      * PLANT & EQUIPMENT .....;
COMP(|,{26}|)=COMP(|,{11}|) # R22;
!
COMP(|,{26}|)=ROUND(COMP(|,{26}|,{1}|),{1});
!
COMP(|,{27}|)=COMP(|,{15}|) # R22;
!
COMP(|,{27}|)=ROUND(COMP(|,{27}|,{1}|),{1});
!
COMP(|,{28}|)=COMP(|,{17}|) # R22;
!
COMP(|,{28}|)=ROUND(COMP(|,{28}|,{1}|),{1});
!
COMP(|,{29}|)=COMP(|,{19}|) # R22;
!
COMP(|,{29}|)=ROUND(COMP(|,{29}|,{1}|),{1});
!
COMP(|,{30}|)=COMP(|,{26}|)+COMP(|,{27}|)+COMP(|,{28}|)+COMP(|,{29}|);
!
*      * USPS PROTECTION FORCE .....;
COMP(|,{31}|)=COMP(|,{11}|) # R23;
!
COMP(|,{31}|)=ROUND(COMP(|,{31}|,{1}|),{1});
!
COMP(|,{32}|)=COMP(|,{15}|) # R23;
!
COMP(|,{32}|)=ROUND(COMP(|,{32}|,{1}|),{1});
!
COMP(|,{33}|)=COMP(|,{17}|) # R23;
!

```

```

00031800
00031900

00032000
00032100
00032200
00032300

00032400
00032500
00032600
00032700
00032800
00032900
00033000
00033100
00033200
00033300
00033400
00033500

00033600
00033700
00033800
00033900
00034000
00034100
00034200
00034300
00034400
00034500
00034600
00034700

00034800
00034900
00035000
00035100

```

```

352 COMP(, {33})=ROUND(COMP(, {33}), {1}); * VMF RELATED. ; 00035200
353 COMP(, {34})=COMP(, {19}) # R23; 00035300
354 COMP(, {34})=ROUND(COMP(, {34}), {1}); * OFFICE SPACE RELATED. ; 00035400
355 COMP(, {35})=COMP(, {31})+COMP(, {32})+COMP(, {33})+COMP(, {34}); 00035500
356 * ; 00035600
357 * ==> OTHER SPACE-RELATED <===; 00035700
358 * ; 00035800
359 * ; 00035900
360 COMP(, {36}: {60})=COMP(, {1}: {25}) * {0}; 00036000
361 * SET UP AND ZERO OUT ; 00036100
362 * CONTRACT CLEANERS ... ; 00036200
363 COMP(, {36})=COMP(, {11}) # R24; 00036300
364 COMP(, {36})=ROUND(COMP(, {36}), {1}); * CITY DEL. RELATED. ; 00036400
365 COMP(, {37})=COMP(, {15}) # R24; 00036500
366 COMP(, {37})=ROUND(COMP(, {37}), {1}); * EMPLOYEE FACILITY RELATED ; 00036600
367 COMP(, {38})=COMP(, {17}) # R24; 00036700
368 COMP(, {38})=ROUND(COMP(, {38}), {1}); * VMF RELATED. ; 00036800
369 COMP(, {39})=COMP(, {19}) # R24; 00036900
370 COMP(, {39})=ROUND(COMP(, {39}), {1}); * OFFICE SPACE RELATED. ; 00037000
371 COMP(, {40})=COMP(, {36})+COMP(, {37})+COMP(, {38})+COMP(, {39}); 00037100
372 * RENTS ..... ; 00037200
373 COMP(, {41})=COMP(, {12}) # R25; 00037300
374 COMP(, {41})=ROUND(COMP(, {41}), {1}); 00037400
375 COMP(, {42})=COMP(, {16}) # R25; 00037500
376 COMP(, {42})=ROUND(COMP(, {42}), {1}); * SUBTOT.CONTRACT CLEANERS.; 00037600
377 COMP(, {43})=COMP(, {18}) # R25; 00037700
378 COMP(, {43})=ROUND(COMP(, {43}), {1}); * CITY DEL. RELATED. ; 00037800
379 COMP(, {44})=COMP(, {20}) # R25; 00037900
380 COMP(, {44})=ROUND(COMP(, {44}), {1}); * EMPLOYEE FACILITY RELATED ; 00038000
381 COMP(, {45})=COMP(, {41})+COMP(, {42})+COMP(, {43})+COMP(, {44}); 00038100
382 * VMF RELATED. ; 00038200
383 COMP(, {45})=ROUND(COMP(, {45}), {1}); 00038300
384 * OFFICE SPACE RELATED. ; 00038400
385 COMP(, {45})=COMP(, {41})+COMP(, {42})+COMP(, {43})+COMP(, {44}); 00038500
386 * SUBTOT. RENTS.; 00038600

```

```

387 * ; 00038700
388 * FUEL & UTILITIES ..... ; 00038800
389 COMP(, {46})=COMP(, {11}) # R26;
389 ! * CITY DEL. RELATED. ; 00038900
390 COMP(, {46})=ROUND(COMP(, {46}), {1});
390 ! 00039000
391 COMP(, {47})=COMP(, {15}) # R26;
391 ! * EMPLOYEE FACILITY RELATED ; 00039100
392 COMP(, {47})=ROUND(COMP(, {47}), {1});
392 ! 00039200
393 COMP(, {48})=COMP(, {17}) # R26;
393 ! * VMF RELATED. ; 00039300
394 COMP(, {48})=ROUND(COMP(, {48}), {1});
394 ! 00039400
395 COMP(, {49})=COMP(, {19}) # R26;
395 ! * OFFICE SPACE RELATED. ; 00039500
396 COMP(, {49})=ROUND(COMP(, {49}), {1});
396 ! 00039600
397 COMP(, {50})=COMP(, {46})+COMP(, {47})+COMP(, {48})+COMP(, {49});
397 ! 00039700
398 * SUBTOT. FUEL & UTILITIES. ; 00039800
399 * ; 00039900
400 * SUPPLIES & SERVICES ..... ; 00040000
401 COMP(, {51})=COMP(, {11}) # R27;
401 ! * CITY DEL. RELATED. ; 00040100
402 COMP(, {51})=ROUND(COMP(, {51}), {1});
402 ! 00040200
403 COMP(, {52})=COMP(, {15}) # R27;
403 ! * EMPLOYEE FACILITY RELATED ; 00040300
404 COMP(, {52})=ROUND(COMP(, {52}), {1});
404 ! 00040400
405 COMP(, {53})=COMP(, {17}) # R27;
405 ! * VMF RELATED. ; 00040500
406 COMP(, {53})=ROUND(COMP(, {53}), {1});
406 ! 00040600
407 COMP(, {54})=COMP(, {19}) # R27;
407 ! * OFFICE SPACE RELATED. ; 00040700
408 COMP(, {54})=ROUND(COMP(, {54}), {1});
408 ! 00040800
409 COMP(, {55})=COMP(, {51})+COMP(, {52})+COMP(, {53})+COMP(, {54});
409 ! 00040900
410 * SUBTOT. SUPP. & SERVICES. ; 00041000
411 * ; 00041100
412 * BUILDG. DEPREC. .... ; 00041200
413 COMP(, {56})=COMP(, {12}) # R28;
413 ! * CITY DEL. RELATED. ; 00041300
414 COMP(, {56})=ROUND(COMP(, {56}), {1});
414 ! 00041400
415 COMP(, {57})=COMP(, {16}) # R28;
415 ! * EMPLOYEE FACILITY RELATED ; 00041500
416 COMP(, {57})=ROUND(COMP(, {57}), {1});
416 ! 00041600
417 COMP(, {58})=COMP(, {18}) # R28;
417 ! * VMF RELATED. ; 00041700
418 COMP(, {58})=ROUND(COMP(, {58}), {1});
418 ! 00041800
419 COMP(, {59})=COMP(, {20}) # R28;
419 ! * OFFICE SPACE RELATED. ; 00041900

```



```

420      COMP(, {59}) = ROUND (COMP(, {59}), {1});
420      !
421      COMP(, {60}) = COMP(, {56}) + COMP(, {57}) + COMP(, {58}) + COMP(, {59});
421      !
422      * SUBTOT. BUILDG.DEPREC. ;
422      !
423      * ;
423      !
424      *****;
424      !
425      * ;
425      !
426      *      ==> OTHER INDIRECTS: EL&R AND T&A <==
426      !
427      * ;
427      !
428      COMP(, {61}: {68}) = COMP(, {1}: {8}) * {0};
428      !
429      * SET UP AND ZERO OUT ;
429      !
430      * ;
430      !
431      COMP(, {61}) = COMP(, {8}) + COMP(, {9}) + COMP(, {10}) +
431      COMP(, {25}) + COMP(, {30}) + COMP(, {35}) ;
431      !
432      !
432      !
433      * SUM SALARY FOR E&LR, T&A. ;
433      !
434      * ;
434      !
435      COMP(, {62}) = COMP(, {61}) # R5;
435      !
436      * MULT.SUMMED SAL. BY E&LR RATIO.;
436      !
437      COMP(, {62}) = ROUND (COMP(, {62}), {1});
437      !
438      * ;
438      !
439      COMP(, {63}) = COMP(, {61}) # R6;
439      !
440      * MULT.SUMMED SAL. BY CS#2 T&A RATIO;
440      !
441      COMP(, {63}) = ROUND (COMP(, {63}), {1});
441      !
442      * ;
442      !
443      COMP(, {64}) = COMP(, {61}) # R7;
443      !
444      * MULT.SUMMED SAL. BY CS#3 T&A RATIO;
444      !
445      COMP(, {64}) = ROUND (COMP(, {64}), {1});
445      !
446      * ;
446      !
447      COMP(, {65}) = COMP(, {61}) + COMP(, {62}) + COMP(, {63}) + COMP(, {64}) ;
447      !
448      * TOTAL SALARIES ;
448      !
449      * ;
449      !
450      *****;
450      !
451      * ;
451      !
452      *** BENEFITS ***
452      !
453      * ;
453      !
454      COMP(, {66}) = COMP(, {65}) # R8;
454      !
455      * MULT.TOT.SAL.BY C/S#18 RATIO;
455      !
456      COMP(, {66}) = ROUND (COMP(, {66}), {1});
456      !
457      * ;
457      !
458      COMP(, {67}) = COMP(, {65}) # R9;
458      !
459      * MULT.TOT.SAL.BY C.S.RET.INT.;
459      !
460      COMP(, {67}) = ROUND (COMP(, {67}), {1});
460      !
461      * ;
461      !
462      * SUM SERVICEWIDE BENEFITS.;
462      !
463      * ;
463      !
464      *****;
464      !
465      * ;
465      !
466      * COMMENT DELETE THE UNUSED ROWS;
466      !

```

```

462 COMP(|{35},|)=COMP(|{35},|);
462 ! 00046200
463 COMP=COMP(|{1}:{35},|);
463 ! 00046300
464 * ; 00046400
465 *****; 00046500
466 * ; 00046600
467 COMP(|,{69}:{72}|)=COMP(|,{1}:{4}|)*{0};
467 ! 00046700
468 * SET UP AND ZERO OUT ; 00046800
469 USE OTHER ;
469 ! 00046900
470 READ ALL INTO OTHER ;
470 ! 00047000
471 OTHER=OTHER` ;
471 ! 00047100
472 COMP(|,{69}:{72}|)=OTHER;
472 ! 00047200
473 FREE OTHER;
473 ! 00047300
474 * ; 00047400
475 *****; 00047500
476 * ; 00047600
477 COMP(|,{73}:{77}|)=COMP(|,{1}:{5}|)*{0};
477 ! 00047700
478 * SET UP AND ZERO OUT ; 00047800
479 USE CITYDEPR ;
479 ! 00047900
480 READ ALL INTO CITYDEPR ;
480 ! 00048000
481 CITYDEPR=CITYDEPR` ;
481 ! 00048100
482 COMP(|,{73}:{77}|)=CITYDEPR ;
482 ! 00048200
483 FREE CITYDEPR ;
483 ! 00048300
484 * ; 00048400
485 *****; 00048500
486 * ; 00048600
487 COMP(|,{78}:{85}|)=COMP(|,{1}:{8}|)*{0};
487 ! 00048700
488 * ; 00048800
489 COMP(|,{91}:{99}|)=COMP(|,{1}:{9}|)*{0};
489 ! 00048900
490 * ; 00049000
491 COMP(|,{91}|)=COMP(|,{8}|)+COMP(|,{9}|)+COMP(|,{10}|) ;
491 ! 00049100
492 * SUM SALARIES FOR ELR, + T&A. ; 00049200
493 * ; 00049300
494 COMP(|,{78}|)=COMP(|,{73}|)+COMP(|,{74}|)+COMP(|,{75}|)+
495 COMP(|,{76}|)+COMP(|,{77}|) ; 00049400
495 ! * SUM M.V. DEPREC. EXP. ; 00049500
496 * ; 00049600
497 COMP(|,{79}|)=COMP(|,{91}|) # R4A;
497 ! * ESTIM.MISC.SUPP.&SVCS.(16).; 00049700
498 COMP(|,{79}|)=ROUND(COMP(|,{79}|),{1});
498 ! 00049800
499 * ; 00049900

```

```

500 COMP(, {80}) = COMP(, {78}) + COMP(, {60}) ;
500 ! * SUM RELATED DEPRECIATION; 00050000
501 * ; 00050100
502 COMP(, {81}) = COMP(, {80}) # R10 ;
502 ! * CAPITAL INTEREST EXPENSE ; 00050200
503 COMP(, {81}) = ROUND(COMP(, {81}), {1});
503 ! 00050300
504 * ; 00050400
505 COMP(, {82}) = COMP(, {40}) + COMP(, {69}) + COMP(, {70}) + COMP(, {71}) +
506 COMP(, {72}) + COMP(, {45}) + COMP(, {50}) ; 00050500
506 ! 00050600
507 * SUBTOT. BROUGHT FORWARD:- SUMMATION OF OTHER NON-PERSONNEL COSTS ; 00050700
508 * ; 00050800
509 COMP(, {83}) = COMP(, {82}) + COMP(, {55}) + COMP(, {79}) +
510 COMP(, {78}) + COMP(, {60}) + COMP(, {81}) ; 00050900
510 ! 00051000
511 * SUBTOT.BR.FWD.+S.& SVCS.+MISC.+BLDG.DEPREC.+INT.EXPENSE. ; 00051100
512 * ; 00051200
513 COMP(, {84}) = COMP(, {65}) + COMP(, {68}) + COMP(, {83}) ;
513 ! 00051300
514 * SUM SALARIES, BENEFITS, AND OTHER EXPENSES. ; 00051400
515 * ; 00051500
516 COMP(, {85}) = COMP(, {84}) / COMP(, {5}) ;
516 ! 00051600
517 COMP(, {85}) = ROUND(COMP(, {85}), {0.001});
517 ! 00051700
518 * CALCULATION OF THE PIGGYBACK RATIOS. ; 00051800
519 * ; 00051900
520 *** CALCULATION OF THE FINAL ADJUSTMENT PIGGYBACK RATIOS FOLLOWS. *** ; 00052000
521 * ; 00052100
522 * COMP(, {91}:{99}) = COMP(, {1}:{9}) * {0}; 00052200
523 * ; 00052300
524 * COMP(, {91}) = COMP(, {8}) + COMP(, {9}) + COMP(, {10}) ; 00052400
525 * SUM SALARIES FOR ELR, + T&A. ; 00052500
526 * ; 00052600
527 COMP(, {92}) = COMP(, {91}) # R5;
527 ! * SUMMED SAL. x E&LR RATIO.; 00052700
528 COMP(, {92}) = ROUND(COMP(, {92}), {1});
528 ! 00052800
529 * ; 00052900
530 COMP(, {93}) = COMP(, {91}) # R6;
530 ! * SUMMED SAL. x CS#2 T&A RATIO; 00053000
531 COMP(, {93}) = ROUND(COMP(, {93}), {1});
531 ! 00053100
532 * ; 00053200
533 COMP(, {94}) = COMP(, {91}) # R7;
533 ! * SUMMED SAL. x CS#3 T&A RATIO; 00053300
534 COMP(, {94}) = ROUND(COMP(, {94}), {1});
534 ! 00053400
535 * ; 00053500
536 COMP(, {95}) = COMP(, {91}) + COMP(, {92}) + COMP(, {93}) + COMP(, {94}) ;
536 ! 00053600
537 * TOTAL SALARIES FOR FINAL ADJUSTMENTS. ; 00053700
538 * ; 00053800
539 COMP(, {96}) = COMP(, {95}) / COMP(, {5}) ;
539 ! 00053900
540 COMP(, {96}) = ROUND(COMP(, {96}), {0.001});
540 ! 00054000

```

```

541      * CALCULATION OF THE FINAL ADJUSTMENT PIGGYBACK RATIOS. ;          00054100
542      * ;                                                                00054200
543      *****;                                                            00054300
544      * ;                                                                00054400
545      _TMP_ROW = 'ROW1' : compress('ROW'+char(nrow(COMP)));
546      !                                                                    00054500
547      CLOSE TABLES;
548      !                                                                    00054600
549      CREATE TABLES ( RENAME=( _TMP_ROW=ROW ))
550      FROM COMP (|ROWNAME=_TMP_ROW|);
551      !                                                                    00054700
552      APPEND FROM COMP (|ROWNAME=_TMP_ROW|);
553      !                                                                    00054800
554      * ;                                                                00054900
555      *****;                                                            00055000
556      * ;                                                                00055100
557      OPTIONS SKIP=2 NODATE;
558      * ;                                                                00055200
559      *****;                                                            00055300
560      * ;                                                                00055400
561      FINISH MAIN;
562      !                                                                    00055500
563      NOTE: Module MAIN defined.
564      !                                                                    00055600
565      RUN MAIN;
566      !                                                                    00055700
567      WARNING: Division by zero, result set to missing value.
568      !                                                                    00055800

```

```

count      : number of occurrences is 3
operation   : / at line 516 column 28
operands    : #TEM1001, #TEM1002
#TEM1001    35 rows      1 col      (numeric)
#TEM1002    35 rows      1 col      (numeric)

```

```

statement   : ASSIGN at line 516 column 1
traceback   : module MAIN at line 516 column 1

```

WARNING: Division by zero, result set to missing value.

```

count      : number of occurrences is 3
operation   : / at line 539 column 28
operands    : #TEM1001, #TEM1002
#TEM1001    35 rows      1 col      (numeric)
#TEM1002    35 rows      1 col      (numeric)

```

```

statement   : ASSIGN at line 539 column 1
traceback   : module MAIN at line 539 column 1

```

NOTE: Cannot close WORK.TABLES; it is not open.

```

559      ! /****End of MATRIX/IML Translation****/          00055900
560      * ;                                                                00056000

```

NOTE: Exiting IML.

NOTE: The data set WORK.TABLES has 35 observations and 100 variables.

NOTE: The PROCEDURE IML used 0.22 CPU seconds and 12439K.

```

561      PROC FORMAT;
562      !                                                                    00056100
563      PICTURE SPACED
564      !                                                                    00056200
565      = ' '
566      !                                                                    00056300

```

```

564          0 = '- '                                00056400
565          0<-HIGH = '0,000,000,009'                00056500
566          ;
NOTE: Format SPACED has been output.
566          !                                00056600
567          PICTURE PBACK                                00056700
568          . = '- '                                00056800
569          0 = '- '                                00056900
570          0.000<-HIGH = '009.999'                00057000
571          ;
NOTE: Format PBACK has been output.
571          !                                00057100
572          VALUE $MCLASS                                00057200
573          'ROW1'='FIRST-CL.:SINGLE PC.LTRS.'          00057300
574          'ROW2'=' -PRESORTED LETTERS ..... '        00057400
575          'ROW3'=' TOTAL LETTERS ..... '              00057500
576          'ROW4'=' -SINGLE-PIECE CARDS ..... '          00057600
577          'ROW5'=' -PRESORTED CARDS ..... '            00057700
578          'ROW6'=' TOTAL CARDS ..... '                 00057800
579          'ROW7'=' TOTAL FIRST-CLASS MAIL'             00057900
580          'ROW8'='PRIORITY MAIL ..... '                00058000
581          'ROW9'='EXPRESS MAIL ..... '                 00058100
582          'ROW10'='MAILGRAMS ..... '                   00058200
583          'ROW11'='PERIODICALS: WITHIN COUNTY'          00058300
584          'ROW12'=' OUTSIDE THE COUNTY'                 00058400
585          'ROW13'=' TOTAL PERIODICALS ..... '           00058500
586          'ROW14'='STANDARD:ENHANCED CARR.RTE'          00058600
587          'ROW15'=' REGULAR ..... '                    00058700
588          'ROW16'=' TOTAL STANDARD MAIL .. '            00058800
589          'ROW17'='PACKAGE SERVICES: PARCELS'           00058900
590          'ROW18'=' BOUND PRINTED MATTER'               00059000
591          'ROW19'=' MEDIA MAIL ..... '                  00059100
592          'ROW20'=' TOTAL PACKAGE SERVICES'              00059200
593          'ROW21'='US POSTAL SERVICE ..... '            00059300
594          'ROW22'='FREE MAIL ..... '                    00059400
595          'ROW23'='INTERNATIONAL MAIL ..... '           00059500
596          'ROW24'=' TOTAL ALL MAIL ..... '              00059600
597          'ROW25'='SPECIAL SERVICES:-REGISTRY'          00059700
598          'ROW26'=' -CERTIFIED ..... '                  00059800
599          'ROW27'=' -INSURANCE ..... '                  00059900
600          'ROW28'=' -C.O.D. .... '                      00060000
601          'ROW29'=' -MONEY ORDERS ..... '               00060100
602          'ROW30'=' -STAMPED ENVELOPES ..... '          00060200
603          'ROW31'=' -SPECIAL HANDLING ..... '           00060300
604          'ROW32'=' -POST OFFICE BOX ..... '            00060400
605          'ROW33'=' -OTHER ..... '                      00060500
606          'ROW34'=' TOTAL SPECIAL SERVICES'              00060600
607          'ROW35'=' TOTAL VOLUME VARIABLE '             00060700
608          ;
NOTE: Format $MCLASS has been output.
608          !                                00060800
609          * ;                                00060900
610          *****;                          00061000
611          * ;                                00061100

```

NOTE: The PROCEDURE FORMAT used 0.01 CPU seconds and 12503K.

```

612          PROC PRINT SPLIT='*';                                00061200

```

```

613      VAR ROW COL85 ;
614      LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
615      COL85=' OVERALL *PIGGYBACK*--RATIOS--'
616      ;
617      FORMAT ROW $MCLASS. COL85 PBACK.;
618      TITLE1 ' ' ;
619      TITLE2 'CITY DELIVERY CARRIER PIGGYBACK RATIOS';
620      TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';
621      TITLE4 '(NOT TO BE USED FOR FINAL ADJUSTMENTS.)';
622      TITLE5 ' ' ;
623      TITLE6 'TEST YEAR - USPS VERSION';
624      * ;

```

```

00061300
00061400
00061500
00061600
00061700
00061800
00061900
00062000
00062100
00062200
00062300
00062400

```

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 1.

NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 12589K.

```

625      PROC PRINT SPLIT='*';
626      VAR ROW COL96 ;
627      LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
628      COL96='--FINAL--*ADJUSTMENT*PIGGYBACKS'
629      ;
630      FORMAT ROW $MCLASS. COL96 PBACK.;
631      TITLE2 'CITY DELIVERY CARRIER PIGGYBACK RATIOS';
632      TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';
633      TITLE4 '(TO BE USED FOR FINAL ADJUSTMENTS)';
634      TITLE5 ' ' ;
635      TITLE6 'TEST YEAR - USPS VERSION';
636      * ;

```

```

00062500
00062600
00062700
00062800
00062900
00063000
00063100
00063200
00063300
00063400
00063500
00063600

```

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 2.

NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 12589K.

```

637      PROC PRINT SPLIT='*';
638      VAR ROW COL1 COL2 COL5 COL3 COL6 COL7 COL4 COL8 ;
639      LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
640      COL1=' CITY DEL.*--OFFICE*--*--TIME*--'
641      COL2=' CITY DEL.*--STREET*--*--TIME*--'
642      COL5='-TOTAL*--CITY*--*CARRIERS'
643      COL3='SUPERV.*--CITY*--*CARRIERS'
644      COL6='G.SUPV.*COLLECT.*& DELIV.'
645      COL7=' * JOINT *SUPERV.'
646      COL4=' * M.V.S.*PRSNNEL.'
647      COL8=' *SUBTOTAL*SALARIES'
648      ;
649      FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.;
650      TITLE1 ' ' ;
651      TITLE2 'CITY DELIVERY CARRIER PIGGYBACK COSTS';
652      TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';
653      TITLE4 ' ' ;
654      TITLE5 ' ' ;
655      TITLE6 'TEST YEAR - USPS VERSION';
656      * ;

```

```

00063700
00063800
00063900
00064000
00064100
00064200
00064300
00064400
00064500
00064600
00064700
00064800
00064900
00065000
00065100
00065200
00065300
00065400
00065500
00065600

```

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 3.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 12589K.

```

657 PROC PRINT SPLIT='*';                                00065700
658   VAR ROW COL8-COL10 COL25 COL30 COL35 COL61 ;         00065800
659   LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES' 00065900
660     COL8=' *SUBTOTAL*SALARIES'                        00066000
661     COL9='HIGHER*LEVEL*SUPERV'                        00066100
662     COL10='GENL.OFC*--AND---*CLERICAL'                00066200
663     COL25='CLEANING*--AND--*PROTECT.'                 00066300
664     COL30='-PLANT*--AND--*MAINT-'                     00066400
665     COL35='--USPS--*PROTECT.*-FORCE--'                00066500
666     COL61='SUBTOTAL*ESTIMATED*SALARIES'               00066600
667   ;                                                    00066700
668   FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.; 00066800
669   * ;                                                  00066900

```

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 4.

NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 12589K.

```

670 PROC PRINT SPLIT='*';                                00067000
671   VAR ROW COL61-COL68 ;                                00067100
672   LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES' 00067200
673     COL61='SUBTOTAL*ESTIMATED*SALARIES'               00067300
674     COL62='EMPLOYEE* & LABOR*RELATIONS'               00067400
675     COL63='-CS #2-* TIME & *ATTEND.'                  00067500
676     COL64='-CS #3-* TIME & *ATTEND.'                  00067600
677     COL65='- TOTAL -*ESTIMATED*SALARIES'              00067700
678     COL66='COST SEG*-- 18 --*BENEFITS'                 00067800
679     COL67='COST SEG*-- 20 --* CSR-INT'                 00067900
680     COL68='- TOTAL -*ESTIMATED*BENEFITS'               00068000
681   ;                                                    00068100
682   FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.; 00068200
683   * ;                                                  00068300

```

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 5.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 12589K.

```

684 PROC PRINT SPLIT='*';                                00068400
685   VAR ROW COL40 COL69-COL72 COL45 COL50 COL82 ;         00068500
686   LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES' 00068600
687     COL40=' *CONTRACT*CLEANERS'                       00068700
688     COL69=' M.V.S.*SUPPLIES,*MATERIALS'               00068800
689     COL70=' M.V.S.*VEHICLE*-HIRE--'                   00068900
690     COL71=' * *CARFARE'                                00069000
691     COL72=' * *DRIVEOUT'                               00069100
692     COL45=' * *-RENTS-'                                00069200
693     COL50=' FUEL * AND *UTILS.'                       00069300
694     COL82='SUBTOTAL*-OTHER--*BR.FWD.'                 00069400
695   ;                                                    00069500
696   FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.; 00069600
697   * ;                                                  00069700

```

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 6.

NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 12589K.

698

PROC PRINT SPLIT=**;

00069800

164R


```

699   VAR ROW COL82 COL55 COL79 COL78 COL60 COL80 COL81 COL83 ;           00069900
700   LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'           00070000
701   COL82='SUBTOTAL*-OTHER--*BR.FWD.'                               00070100
702   COL55=' CUSTOD.*SUPPLIES* & SVCS.'                               00070200
703   COL79=' MISCELL*SUPPLIES* & SVCS.'                               00070300
704   COL78='-MOTOR*VEHICLE*DEPREC.'                                   00070400
705   COL60='BUILDING*& LEASE.* DEPREC.'                               00070500
706   COL80=' *SUBTOTAL*-DEPREC.-'                                     00070600
707   COL81='CAPITAL*INTEREST* EXPENSE'                               00070700
708   COL83=' TOTAL *EST.OTHER* VOL.VAR.'                             00070800
709   ;                                                                    00070900
710   FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.;           00071000
711   * ;                                                                    00071100

```

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 7.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 12589K.

```

712   PROC PRINT SPLIT='*';                                           00071200
713   VAR ROW COL65 COL68 COL83 COL84 COL5 COL85 ;                     00071300
714   LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'           00071400
715   COL65='- TOTAL -*ESTIMATED*SALARIES'                             00071500
716   COL68='- TOTAL -*ESTIMATED*BENEFITS'                             00071600
717   COL83=' TOTAL *EST.OTHER* VOL.VAR.'                             00071700
718   COL84='ESTIM.TOTAL*VOL.VARIABLE*---COSTS---'                   00071800
719   COL5='-TOTAL*---CITY---*CARRIERS'                               00071900
720   COL85=' *PIGGYBACK*---RATIOS--'                                 00072000
721   ;                                                                    00072100
722   FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.;           00072200
723   * ;                                                                    00072300
724   *****;                                                         00072400
725   * ;                                                                    00072500

```

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 8.

NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 12589K.

```

726   PROC PRINT SPLIT='*';                                           00072600
727   VAR ROW COL8-COL10 COL91-COL95 COL5 COL96 ;                     00072700
728   LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'           00072800
729   COL8=' *SUBTOTAL*SALARIES'                                       00072900
730   COL9='HIGHER*LEVEL*SUPERV'                                       00073000
731   COL10='GENL.OFC*--AND---*CLERICAL'                               00073100
732   COL91='SUBTOTAL*ESTIMATED*SALARIES'                             00073200
733   COL92='EMPLOYEE* & LABOR*RELATIONS'                             00073300
734   COL93='-CS #2-* TIME & *ATTEND.'                                 00073400
735   COL94='-CS #3-* TIME & *ATTEND.'                                 00073500
736   COL95='- TOTAL -*ESTIMATED*SALARIES'                             00073600
737   COL5='-TOTAL*---CITY---*CARRIERS'                               00073700
738   COL96='--FINAL--*ADJUSTMENT*PIGGYBACKS'                         00073800
739   ;                                                                    00073900
740   FORMAT ROW $MCLASS. COL1-COL84 COL91-COL95 SPACED. COL96 PBACK.; 00074000
741   TITLE1 ' ';                                                         00074100
742   TITLE2 'CITY DELIVERY CARRIER PIGGYBACK COSTS';                 00074200
743   TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES'; 00074300
744   TITLE4 'TO BE USED FOR FINAL ADJUSTMENT PIGGYBACKS';             00074400
745   TITLE5 ' ';                                                         00074500
746   TITLE6 'TEST YEAR - USPS VERSION';                               00074600

```

165R

747

* ;

00074700

NOTE: There were 35 observations read from the data set WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 9.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 12589K.

NOTE: The SAS session used 0.88 CPU seconds and 12589K.

NOTE: SAS Institute Inc., SAS Campus Drive, Cary, NC USA 27513-2414

```

1 / 919T JOB (ALD02), 'JW DALTON, JR. BIN#26',
// CLASS=A,MSGCLASS=H,NOTIFY=H30919
/*ROUTE PRINT U5704
/* $ACFJ219 ACF2 ACTIVE SM1
//*
2 //S1 EXEC SAS,REGION=6400K,TIME=60
3 XXSAS8 PROC ENTRY=SASXAL,
XX CONFIG=NULLFILE,
XX LOAD='*.NULLPDS,VOL=REF=*.NULLPDS',
XX SASAUTO='*.NULLPDS,VOL=REF=*.NULLPDS',
XX OPTIONS=,
XX SORT=4,
XX DB2SYS=DPRO,
XX WORK='500,200'
XX*****
XX* PRODUCT: MVS SAS RELEASE 8
XX* DOCUMENTATION: SAS COMPANION FOR THE MVS ENVIRONMENT, VERSION 8
XX* FROM: SAS INSTITUTE INC., SAS CAMPUS DRIVE, CARY, NC 27513 USA
XX*****
4 XXSAS8 EXEC PGM=&ENTRY, PARM='SORT=&SORT &OPTIONS', REGION=4096K
IEFC653I SUBSTITUTION JCL - PGM=SASXAL, PARM='SORT=4 ', REGION=4096K
5 XXNULLPDS DD DISP=(NEW,PASS), DSN=&NULLPDS, UNIT=WORK,
XX SPACE=(TRK,(1,1,1)), DCB=BLKSIZE=6160, DSNTYPE=PDS
6 XXSTEPLIB DD DISP=(SHR,PASS), DSN=&LOAD
IEFC653I SUBSTITUTION JCL - DISP=(SHR,PASS), DSN=*.NULLPDS, VOL=REF=*.NULLPDS
7 XX DD DISP=SHR, DSN=SAS.V8R1.LIBRARY
8 XX DD DISP=SHR, DSN=SYS3X.DB2.&DB2SYS..LOAD FOR DB2
IEFC653I SUBSTITUTION JCL - DISP=SHR, DSN=SYS3X.DB2.DPRO.LOAD
9 XX DD DISP=SHR, DSN=SYS3.&DB2SYS..DSNEXIT FOR DB2
IEFC653I SUBSTITUTION JCL - DISP=SHR, DSN=SYS3.DPRO.DSNEXIT
10 XXCTTRANS DD DISP=SHR, DSN=SAS.V8R1.SASC.TRANSLIB
XX** UNCOMMENT/SUPPLY YOUR DSN IF YOU NEED TO CONCATENATE SORT LIB
XX** DD DISP=SHR, DSN=SYS1.SORT.LINKLIB
11 XXCONFIG DD DISP=SHR, DSN=SAS.V8R1.CNTL(BATCH)
12 XX DD DISP=SHR, DSN=&CONFIG
IEFC653I SUBSTITUTION JCL - DISP=SHR, DSN=NULLFILE
13 XXSASAUTOS DD DISP=(SHR,PASS), DSN=&SASAUTO
IEFC653I SUBSTITUTION JCL - DISP=(SHR,PASS), DSN=*.NULLPDS, VOL=REF=*.NULLPDS
14 XX DD DISP=SHR, DSN=SAS.V8R1.AUTOLIB
15 XXSASHELP DD DISP=SHR, DSN=SAS.V8R1.SASHELP
16 XXSASMSG DD DISP=SHR, DSN=SAS.V8R1.SASMSG
17 XXWORK DD UNIT=DISK, SPACE=(6144,(&WORK),,ROUND),
XX DCB=(RECFM=FS,LRECL=6144,BLKSIZE=6144,DSORG=PS)
IEFC653I SUBSTITUTION JCL - UNIT=DISK, SPACE=(6144,(500,200),,ROUND), DCB=(RECFM=FS,LRECL=6144,BLKSIZE=6144,
DSORG=PS)
18 XXSASLOG DD SYSOUT=*
19 XXSASCLOG DD SYSOUT=*
20 XXSASLIST DD SYSOUT=*
21 XXSASPARM DD UNIT=DISK, SPACE=(400,(100,300)),
XX DCB=(RECFM=FB,LRECL=80,BLKSIZE=400,BUFNO=1)
22 XXSYSUDUMP DD SYSOUT=*
XX** ADD A LINE LIKE THE FOLLOWING TO CREATE A MACHINE-READABLE DUMP
XX*SYSDUMP DD DSN=DUMP,UNIT=SYSDA,DISP=(NEW,CATLG),SPACE=(TRK,(20,5))
//*****
/* FIRST FLOOR: MSGCLASS=A AND ROUTE PRINT U5704
/* ==> TY.PBACK.CNTL <==
/* ==> PURPOSE: TO DEVELOP PIGGYBACK RATIOS <==
//*****
23 //IN1 DD DSN=ALAHQV.VS420D05.FY03BM.B.DATA,DISP=OLD
24 //SYSIN DD DSN=H30919.CITY.CARRIER.PBACK.TY.DATA,DISP=OLD

```

```

JOB12253
00000200
00000300
ACF2
00000400
00000500
00000600
00000700
00000800
00000900
00001000
00001010

```