

BEFORE THE
POSTAL RATE COMMISSION
WASHINGTON, D.C. 20268-0001

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POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

POSTAL RATE AND FEE CHANGES, 2001

Docket No. R2001-1

NOTICE OF UNITED STATES POSTAL SERVICE OF FILING OF ERRATA TO
LIBRARY REFERENCE J-109
(November 21, 2001)

The United States Postal Service hereby provides notice of the filing of errata to Library Reference J-109, which include the workpapers of witness Mayo (USPS-T-36). The errata correct minor production errors, and reflect the cost errata filed by witness Patelunas on October 31, 2001.¹

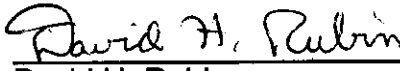
A summary of the changes is attached, along with the revised pages. A complete, revised electronic copy of Library Reference J-109 is also being provided to the Commission.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

By its attorneys:

Daniel J. Foucheaux, Jr.
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November 21, 2001

¹ See Notice of United States Postal Service of Filing of Errata to Exhibits and Workpapers of Witness Patelunas (USPS-T-12), filed October 31, 2001.

Summary of revisions to USPS Library Reference J-109 (witness Mayo):

WP-2:

change "2" to "1" for QBRM Quarterly Fee under Test Year After Rates transactions

change "10,578" to "5,289" for QBRM Quarterly Fee under Before Rates Volume Current Fee revenues

change "133,466" to "128,177" for Advance Total under Before Rates Volume Current Fee revenues

change "164,911" to "159,621" " for Grand Total under Before Rates Volume Current Fee revenues

change "13,571" to "6,786" for QBRM Quarterly Fee under After Rates Volume Proposed Fee revenues

change "152,732" to "145,947" for Advance Total under After Rates Volume Proposed Fee revenues

change "205,930" to "199,144" " for Grand Total under After Rates Volume Proposed Fee revenues

WP-5, Page 2 of 2:

change "FY 1998" to "FY 2000" in Transactions column heading

WP-11, Page 1 of 7:

change "2" to "1" for QBRM Quarterly Fee (annualized) in the After Rates Volume column

change "5,959" to "2,980" " for QBRM Quarterly Fee (annualized) in the After Rates Total Cost column

change "156,752" to "153,772" " for Total Business Reply Mail in the After Rates Total Cost column

change "13,571" to "6,786" " for QBRM Quarterly Fee (annualized) in the After Rates Revenue column

WP-11, Page 1 of 7 (Continued):

change "205,930" to "199,144" for Total Business Reply Mail in the After Rates Revenue column

change "131.4%" to "129.5%" for Total Business Reply Mail in the After Rates Cost Coverage column

change "0.2254" to "0.2180" for Total Business Reply Mail in the After Rates Revenue Per Piece column

change "10,578" to "5,289" for QBRM Quarterly Fee (annualized) in the Before Rates Revenue column

change "164,911" to "159,621" for Total Business Reply Mail in the Before Rates Revenue column

change "0.1782" to "0.1725" for Total Business Reply Mail in the Before Rates Revenue Per Piece column

change "26.54%" to "26.42%" for Total Business Reply Mail in the After Rates Percentage Change column

WP-11, Page 2 of 7:

change "\$4.07" to "\$4.06" for Total C.O.D. in the After Rates Cost Per Piece column

change "12,608" to "12,598" for Total C.O.D. in the After Rates Total Cost column

change "140.4%" to "140.5%" for Total C.O.D. in the After Rates Cost Coverage column

WP-11, Page 3 of 7:

change "\$1.85" to "\$1.76" for Total Insurance in the After Rates Cost Per Piece column

change "114,194" to "108,721" for Total Insurance in the After Rates Total Cost column

change "126.0%" to "132.3%" for Total Insurance in the After Rates Cost Coverage column

WP-11, Page 4 of 7:

change "180,181" to "180,160" for Total Money Orders in the After Rates Total Cost column

WP-11, Page 5 of 7:

change "659,760" to "659,700" for Total Boxes, Caller Service, Reserve No. in the After Rates Total Cost column

change "129.5%" to "129.6%" for Total Boxes, Caller Service, Reserve No. in the After Rates Cost Coverage column

WP-11, Page 6 of 7:

change "\$7.77" to "\$7.70" for Total Registry in the After Rates Cost Per Piece column

change "80,320" to "79,573" for Total Registry in the After Rates Total Cost column

change "122.7%" to "123.8%" for Total Registry in the After Rates Cost Coverage column

WP-11, Page 7 of 7:

change "1,944" to "1,945" for Total Special Handling in the After Rates Total Cost column

change "378.4%" to "378.2%" for Total Special Handling in the After Rates Cost Coverage column

change "12,978" to "12,977" for Total Stamped Envelopes in the After Rates Total Cost column

change "2,989,312" to "2,982,526" for Total in the After Rates Revenue column

change "1.10423385" to "1.10172732" for Total in the After Rates Revenue Per Piece column

change "2,658,107" to "2,653,497" for Total in the Before Rates Revenue column

WP-11, Page 7 of 7 (continued):

change "2,764,232" to "2,764,242" for Total in the Before Rates Volume column

change "0.9616" to "0.9599" for Total in the Before Rates Revenue Per Piece column

change "14.83%" to "14.77%" for Total in the After Rates Percentage Change column

replace footnote 7 with "Test Year After Rates volume variable cost including contingency, USPS-T-12, Exhibit 12A, Revised 10/31/01."

replace footnote 9 with "Test Year After Rates volume variable cost including contingency, USPS-T-12, Exhibit 12A, Revised 10/31/01."

WP-14:

change "156,128" to "151,103" for Business Reply in the First Class Single Letters/Parcels column

change "181,852" to "176,827" for Total in the First Class Single Letters/Parcels column

change "8,216" to "7,952" for Business Reply in the First Class Single Cards column

change "9,228" to "8,963" for Total in the First Class Single Cards column

change "164,344" to "159,055" for Business Reply in the First Class Total column

change "217,635" to "212,345" for Total in the First Class Total column

WP-15:

change "194,971" to "188,523" for Business Reply in the First Class Single Letters/Parcels column

change "223,671" to "217,223" for Total in the First Class Single Letters/Parcels column

change "10,209" to "9,872" for Business Reply in the First Class Single Cards column

change "11,342" to "11,004" for Total in the First Class Single Cards column

change "205,180" to "198,394" for Business Reply in the First Class Total column

change "265,565" to "258,779" for Total in the First Class Total column

SPECIAL SERVICES
BUSINESS REPLY MAIL
TEST YEAR 2003

REVISED November 21, 2001

USPS-T-36
WP-2

	TRANSACTIONS (000s)			FEES (\$)		REVENUES (\$000s)		
	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES	AFTER RATES	PERCENT CHANGE
						VOLUME	VOLUME	
	(1)	(2)	(3)	(4)	(5)	CURRENT FEE	PROPOSED FEE	(8)
ADVANCE DEPOSIT								
QBRM WITH QUARTERLY FEE 2/	N/A	132,230 4/	130,491 4/	\$0.01	\$0.008	1,322	1,044	-20.00%
QBRM WITHOUT QUARTERLY FEE 3/	N/A	264,460 4/	260,983 4/	\$0.05	\$0.06	13,223	15,659	20.00%
QBRM - ADVANCE DEPOSIT	449,658	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NON-QBRM ADVANCE DEPOSIT	424,488	429,846	424,195	\$0.10	\$0.10	42,985	42,419	0.00%
NONLETTER-SIZE	6,158	6,235	6,153	\$0.01	\$0.01	62	62	0.00%
PRIORITY	2,842	2,971	2,938	\$0.10	\$0.10	297	294	0.00%
ACCOUNTING FEE	108	110	108	\$375.00	\$475.00	41,155	51,446	26.67%
NONLETTER-SIZE MONTHLY FEE	0	0	0	\$600.00	\$750.00	29	36	25.00%
QBRM QUARTERLY FEE	N/A	1	1 5/	\$1,800.00	\$1,800.00	5,289	6,786	0.00%
PERMIT FEE	188	191	188	\$125.00	\$150.00	23,814	28,202	20.00%
ADVANCE TOTAL 6/	883,146	835,742	824,761			128,177	145,947	
NONADVANCE DEPOSIT								
FIRST CLASS	87,963	89,073	87,902	\$0.35	\$0.60	31,176	52,741	71.43%
PRIORITY	735	769	760	\$0.35	\$0.60	269	456	71.43%
NONADVANCE TOTAL	88,699	89,842	88,663			31,445	53,198	
GRAND TOTAL	971,844	925,584	913,424			159,621	199,144	

1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

2/ Assumes one-third of First-Class QBRM will shift to this category.

3/ Assumes two-thirds of First-Class QBRM will shift to this category.

4/ Adjustment for census data in base year (see witness Robinson's USPS-T-29, Attachment F.)

5/ Calculated by taking the QBRM volume divided by the minimum annual breakeven volume for the quarterly fee (138,462). 138,462 breakeven volume was calculated by dividing the fee of \$7,200 (annualized) by the 5.2 cents per piece in fee savings (6 cents minus .8 cents).

6/ Advance total volume does not include accounting or permit fee volumes.

SPECIAL SERVICES
INSURANCE
TEST YEAR 2003

REVISED November 21, 2001

USPS-T-36
WP-5
Page 2 of 2

	TRANSACTIONS			FEES (\$)		REVENUES		PERCENT CHANGE 1/
	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	FEES (\$)		BEFORE RATES	AFTER RATES	
				CURRENT	PROPOSED	VOLUME CURRENT FEE	VOLUME PROPOSED FEE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FIRST CLASS								
DOMESTIC FEES								
3,800	0	0	0	39.00	39.20	0	0	0.51%
3,900	1,399	1,592	1,533	40.00	40.20	63,661	61,620	0.50%
4,000	1,602	1,823	1,755	41.00	41.20	74,728	72,324	0.49%
4,100	261	297	286	42.00	42.20	12,474	12,071	0.48%
4,200	621	706	680	43.00	43.20	30,370	29,386	0.47%
4,300	292	332	319	44.00	44.20	14,591	14,116	0.45%
4,400	0	0	0	45.00	45.20	0	0	0.44%
4,500	1,434	1,631	1,571	46.00	46.20	75,048	72,595	0.43%
4,600	0	0	0	47.00	47.20	0	0	0.43%
4,700	1,030	1,172	1,128	48.00	48.20	56,233	54,385	0.42%
4,800	0	0	0	49.00	49.20	0	0	0.41%
4,900	0	0	0	50.00	50.20	0	0	0.40%
5,000	7,844	8,922	8,593	51.00	51.20	455,027	439,967	0.39%
TOTAL	55,268,994	62,866,536	60,548,451			132,266,365	139,498,983	
INTERNATIONAL								
CANADA	264,999	301,427	290,312	\$2.59	\$2.70 3/	779,189	784,228	4.50%
OTHER	877,423	998,038	961,237	3.57	3.73 3/	3,561,577	3,584,612	4.50%
TOTAL	1,142,422	1,299,464	1,251,549			4,340,765	4,368,840	
GRAND TOTAL	56,411,416	64,166,000	61,800,000			\$136,607,130	\$143,867,823	
DOMESTIC ADDITIONAL SERVICES 2/								
RETURN RECEIPTS	1,626,046	1,613,411	1,546,545					
RESTRICTED DELIVERY	45,086	49,899	48,059					
TOTAL	1,671,132	1,663,310	1,594,604					
INTERNATIONAL ADDITIONAL SERVICES 2/								
RETURN RECEIPTS	0	0	0					

1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

2/ Transactions from additional services not included in grand total.

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

REVISED November 21, 2001

USPS-T-36
WP-11

Service	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
After Rates Volume / (000)	Volume / (000)	Cost / Piece / (\$)	Total Cost / (000)	Revenue / (000)	Cost Coverage (Col 4/Col 3)	Revenue Coverage (Col 4/Col 1)	Revenue / (000)	Volume / (000)	Total Cost / (000)	Cost / Piece / (\$)	Coverage (Col 9/Col 2)	Per Piece Revenue (Col 7/Col 8)	Change Percentage (Col 6/Col 9)
Address Changes to Election Boards	976	\$0.26	256	264	102.8%	0.2700	226	976	(9)	0.26	88%	0.2300	17.39%
Address Correction - Manual	64,645	\$0.53	34,350	45,391	132.1%	0.7000	39,397	65,652	(9)	0.53	113%	0.6000	16.67%
Address Correction - Automated	219,465	\$0.15	32,325	43,893	135.8%	0.2000	44,615	223,077	(7)	0.15	136%	0.2000	0.00%
Total Address Correction	284,310	\$0.15	66,675	89,284	133.9%	0.3140	84,013	288,739	(7)	0.15	136%	0.2910	7.93%
Bulk Parcel Return Service	1,010	\$1.27	1,282	1,819	141.8%	1.8000	1,670	1,031	(9)	1.27	128%	1.6200	11.11%
Bulk Parcel Return Service Permits	0	\$122.96	11	14	122.0%	150.0000	12	0	(9)	122.96	102%	125.0000	20.00%
Bulk Parcel Return Service Accounting Fee	0	\$390.92	36	44	121.5%	475.0000	35	0	(9)	390.92	96%	375.0000	26.67%
Total Bulk Parcel Return Fees	0		47	57	121.6%	312.5000	47	0	(9)		N/A	N/A	N/A
Business Reply Mail	130,491	\$0.00	520	1,044	200.7%	0.0080	1,322	132,230	(9)	0.004	251%	0.0100	-20.00%
QSRM with Quarterly Fee	250,983	\$0.04	10,552	15,559	146.3%	0.0500	13,223	264,450	(9)	0.04	124%	0.0500	20.00%
QSRM without Quarterly Fee	427,133	\$0.05	23,190	42,713	184.2%	0.1000	43,282	432,817	(9)	0.05	184%	0.1000	0.00%
Non-QSRM Advance Deposit	6,153	\$0.01	37	62	165.7%	0.0100	62	6,235	(9)	0.01	166%	0.0100	0.00%
Accounting Fee	108	\$390.92	42,339	51,446	121.6%	475.0000	41,155	390,92	(9)	390.92	96%	375.0000	26.67%
Nonletter-Size Piece	0	\$6,641.97	27	36	135.5%	9,000.0000	29	6,641,97	(9)	6,641,97	108%	7200.0000	25.00%
QSRM Quarterly Fee (annualized)	1	\$3,161.70	2,980	6,786	227.7%	7,200.0000	5,289	3,161,70	(9)	3,161,70	228%	7200.0000	0.00%
Permit Fee	188	\$122.96	28,202	53,198	188.6%	150.0000	23,814	122,96	(9)	122.96	102%	125.0000	20.00%
Nonadvance	88,653	\$0.58	51,001	53,198	104.3%	0.6000	31,445	89,842	(9)	0.58	61%	0.5500	71.43%
Total Business Reply Mail	913,424	\$1.27	153,772	199,144	129.5%	0.2180	159,621	925,584	(9)	0.58	61%	0.1725	26.42%
Carrier Sequencing of Address Cards	N/A	\$0.26	N/A	N/A	114.2%	0.3000	N/A	N/A	(9)	N/A	95%	0.2500	20.00%
Certificates of Mailing	2,426	\$0.66	1,589	2,183	136.5%	0.9000	1,851	2,468	(9)	0.66	114%	0.7500	20.00%
Basic	457	\$0.23	104	137	132.4%	0.3000	116	464	(9)	0.23	110%	0.2500	20.00%
Firm Book Mailing	50	\$3.42	172	226	131.6%	4.5000	180	51	(9)	3.42	102%	3.5000	28.57%
Bulk First 1,000	3	\$0.34	1	1	147.1%	0.5000	1	3	(9)	0.34	118%	0.4000	25.00%
Bulk Additional 1,000	2,936		1,875	2,548	135.9%	0.8578	2,147	2,986	(9)	0.8578	118%	0.7193	20.65%
Total	302,882	\$1.57	476,444	696,629	146.5%	2.3000	595,787	283,708	(9)	1.58	133%	2.1000	9.52%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-7-36
WP-11

REVISED November 21, 2001

Service	(1) After Rates Volume 1/ (000)	(2) After Rates Cost Per Piece 2/ (\$)	(3) After Rates Total Cost 3/ (000)	(4) After Rates Revenue 1/ (000)	(5) After Rates Cost Coverage (Col 4/Col 3)	(6) After Rates Revenue Per Piece (Col 4/Col 1)	(7) Before Rates Revenue 1/ (000)	(8) Before Rates Volume 1/ (000)	(9) Before Rates Total Cost 4/ (000)	(10) Before Rates Cost Per Piece 2/ (\$)	(11) Before Rates Cost Coverage (Col 9/Col 2)	(12) Before Rates Revenue Per Piece (Col 7/Col 8)	(13) After Rates Percentage Change (Col 8/Col 8)
Collect On Delivery													
\$0.01 to \$50	1,295			5,827		4,5000	5,827	1,295				4,5000	0.00%
50.01 to 100	700			3,852		5,5000	3,852	700				5,5000	0.00%
100.01 to 200	669			4,350		6,5000	4,350	669				6,5000	0.00%
200.01 to 300	194			1,458		7,5000	1,458	194				7,5000	0.00%
300.01 to 400	106			901		8,5000	901	106				8,5000	0.00%
400.01 to 500	75			712		9,5000	712	75				9,5000	0.00%
500.01 to 600	47			492		10,5000	492	47				10,5000	0.00%
600.01 to 700	6			66		11,5000	66	6				11,5000	0.00%
700.01 to 800	0			2		12,5000	2	0				12,5000	0.00%
800.01 to 900	1			19		13,5000	19	1				13,5000	0.00%
900.01 to 1,000	0			0		N/A	0	0				N/A	N/A
Notice of Nondelivery	0			0		N/A	0	0				0.0000	0.00%
Alteration of charges	0			0		N/A	0	0				0.0000	0.00%
Registered C.O.D.	6			22	140.5%	4,0000	22	6	4.06	141%	4,0000	4.00%	
Total C.O.D.	3,100	\$4.06	12,598	17,700		5,7107	17,700	3,100			5,7107	0.00%	
Connection of Mailing Lists (Per Address)													
	1,571	\$0.26	413	471	114.2%	0,3000	393	1,571	0.26	95%	0,2500	20.00%	
Delivery Confirmation													
First Class L&SP Manual	3,345	\$0.42	1,413	1,840	130.2%	0,5500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
First Class L&SP Electronic	1,553	\$0.09	144	202	140.2%	0,1300	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Priority Manual	63,740	\$0.33	21,009	28,693	136.5%	0,4500	31,361	78,402	0.33	121%	0,4000	12.50%	
Standard Mail Electronic	0	\$0.09	0	0	N/A	N/A	0	0			N/A	N/A	
Package Services Manual	8,061	\$0.42	2,560	3,334	130.2%	0,5500	3,564	7,127	0.42	118%	0,5000	10.00%	
Package Services Electronic	4,445	\$0.09	412	578	140.2%	0,1300	3,136	26,134	0.09	129%	0,1200	8.33%	
Total	79,145		25,537	34,635	135.6%	0,4376	38,061	111,664			0,3409	28.40%	
Destination Bulk Mail Center Permits	0	\$122.96	49	59	122.0%	150,0000	51	0	122.96	102%	125,0000	20.00%	
First-Class Presort Permits	50	\$122.96	6,137	7,487	122.0%	150,0000	6,326	51	122.96	102%	125,0000	20.00%	

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

REVISED November 21, 2001

USPS-T-36
WP-11

Service	(1) After Rates Volume 1/ (000)	(2) After Rates Cost Per Piece 2/ (\$)	(3) After Rates Total Cost 3/ (000)	(4) After Rates Revenue 1/ (000)	(5) After Rates Cost Coverage (Col 4/Col 3)	(6) After Rates Revenue Per Piece (Col 4/Col 1)	(7) Before Rates Revenue 1/ (000)	(8) Before Rates Volume 1/ (000)	(9) Before Rates Total Cost 4/ (000)	(10) Before Rates Cost Per Piece 2/ (\$)	(11) Before Rates Cost Coverage (Col 9/Col 2)	(12) Before Rates Revenue Per Piece (Col 7/Col 8)	(13) After Rates Percentage Change (Col 6/Col 9)
Insurance	61,800	\$1.75 6/	108,721 9/	143,868	132.3%	2,3280	136,607	64,166	106,953	1.67 8/	128%	2,1290	9.35%
Unnumbered up to \$50	30,437	\$0.94	28,529	39,568	138.7%	1,3000	34,763	31,602	0.94	117%	1,000	18.18%	
Up to \$100	16,140			35,508		2,2000	33,516	16,758			2,0000	10.00%	
Up to \$200	7,845			28,106		3,2000	24,437	8,146			3,0000	6.67%	
Up to \$300	2,579			10,833		4,2000	10,712	2,678			4,0000	5.00%	
Up to \$400	1,140			5,929		5,2000	5,919	1,184			5,0000	4.00%	
Up to \$500	1,004			6,225		6,2000	6,255	1,042			6,0000	3.33%	
Up to \$600	366			2,638		7,2000	2,663	380			7,0000	2.86%	
Up to \$700	177			1,448		8,2000	1,467	183			8,0000	2.50%	
Up to \$800	211			1,939		9,2000	1,970	219			9,0000	2.22%	
Up to \$900	78			792		10,2000	806	81			10,0000	2.00%	
Up to \$1,000	238			2,670		11,2000	2,723	248			11,0000	1.82%	
Up to \$1,100	18			200		12,2000	225	19			12,0000	1.67%	
Up to \$1,200	98			503		13,2000	515	40			13,0000	1.54%	
Up to \$1,300	18			251		14,2000	257	18			14,0000	1.43%	
Up to \$1,400	12			181		15,2000	186	12			15,0000	1.33%	
Up to \$1,500	62			1,007		16,2000	1,033	65			16,0000	1.25%	
Up to \$1,600	10			169		17,2000	174	10			17,0000	1.18%	
Up to \$1,700	5			87		18,2000	89	5			18,0000	1.11%	
Up to \$1,800	4			82		19,2000	84	4			19,0000	1.05%	
Up to \$1,900	3			56		20,2000	58	3			20,0000	1.00%	
Up to \$2,000	87			1,846		21,2000	1,898	90			21,0000	0.95%	
Up to \$2,100	5			108		22,2000	111	5			22,0000	0.91%	
Up to \$2,200	2			57		23,2000	59	3			23,0000	0.87%	
Up to \$2,300	3			83		24,2000	85	4			24,0000	0.83%	
Up to \$2,400	9			220		25,2000	227	9			25,0000	0.80%	
Up to \$2,500	17			437		26,2000	450	17			26,0000	0.77%	
Up to \$2,600	0			12		27,2000	12	0			27,0000	N/A	
Up to \$2,700	1			26		28,2000	27	1			28,0000	0.71%	
Up to \$2,800	1			43		29,2000	45	2			29,0000	0.69%	
Up to \$2,900	1			32		30,2000	33	1			30,0000	N/A	
Up to \$3,000	12			374		31,2000	396	12			31,0000	N/A	
Up to \$3,100	1			27		32,2000	28	1			32,0000	0.65%	
Up to \$3,200	1			48		33,2000	49	1			33,0000	0.63%	
Up to \$3,300	1			20		34,2000	20	1			34,0000	0.61%	
Up to \$3,400	2			76		35,2000	78	2			35,0000	N/A	
Up to \$3,500	3			97		36,2000	100	3			36,0000	N/A	
Up to \$3,600	0			1		37,2000	1	0			37,0000	0.56%	
Up to \$3,700	1			24		38,2000	25	1			38,0000	N/A	
Up to \$3,800	0			0		39,2000	0	0			39,0000	N/A	
Up to \$3,900	2			62		40,2000	64	2			40,0000	N/A	
Up to \$4,000	2			72		41,2000	75	2			41,0000	0.49%	
Up to \$4,100	0			12		42,2000	12	0			42,0000	0.48%	
Up to \$4,200	1			29		43,2000	30	1			43,0000	0.47%	
Up to \$4,300	0			14		44,2000	15	0			44,0000	0.45%	
Up to \$4,400	0			0		45,2000	0	0			45,0000	N/A	
Up to \$4,500	2			73		46,2000	75	2			46,0000	N/A	
Up to \$4,600	0			0		47,2000	0	0			47,0000	N/A	
Up to \$4,700	1			54		48,2000	56	1			48,0000	N/A	
Up to \$4,800	0			0		49,2000	0	0			49,0000	N/A	
Up to \$4,900	0			0		50,2000	0	0			50,0000	N/A	
Up to \$5,000	9			440		51,2000	455	9			51,0000	0.39%	
International - Canada	290			764		2,7013	779	301			2,5860	4.50%	
International - Other	961			3,585		3,7292	3,562	998			3,5686	4.50%	

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

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WP-11

Service	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	After Rates Volume 1/ (000)	After Rates Cost Per Piece 2/ (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue 1/ (000)	After Rates Cost Coverage (Col 4/Col 3)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	After Rates Percentage Change (Col 6/Col 9)
Merchandise Return Permits	2	\$122.96	201	245	122.0%	150.0000	212	2		122.96	102%	125.0000	20.00%
Merchandise Return Accounting Fee	2	\$350.92	638	775	121.5%	475.0000	635	2		350.92	96%	375.0000	26.67%
Total Merchandise Return Fees	3		838	1,020	121.6%	312.5000	847	3			N/A	N/A	N/A
Money Orders	574			144		0.2500	145	560				0.2500	0.00%
APO - \$0.01 to \$700	N/A			N/A		N/A	206,677	229,642				0.5000	N/A
Domestic - \$0.01 to \$700	204,719			184,247		0.9000							0.00%
Domestic - \$0.01 to \$500	22,747			28,433		1.2500							38.88%
Domestic - \$500.01 to \$1,000	1,569			4,707		3.0000	4,752	1,584				3,0000	0.00%
International	877			2,631		3.0000	2,435	866				2,7500	9.09%
Inquiry Fee	229,608	\$2.37 11/ \$0.78 6/	180,160 9/	303,574 12/	126.6%	3.0000	298,219 12/	231,805	181,643	2.37 11/ 0.78 8/	116%	1,2965	2.77%
Total Money Orders					168.5%	1.3221					164%		
On-Site Meter Service	139	\$28.01	3,904	4,879	125.0%	35.0000	4,321	139		28.01	111%	31,0000	12.50%
Meter Access	32	\$3.65	115	158	137.1%	5.0000	127	32		3.65	110%	4,0000	25.00%
Meter Reset or Examined	83	\$2.76	228	331	144.9%	4.0000	331	83		2.76	145%	4,0000	0.00%
Meter Checked In or Out of Service	254		4,248	5,368	126.4%	21.1502	4,779	254				18,8286	12.33%
Total On-Site Meter Service													
Parcel Airlift Mail	3			1		0.4500	1	3				0.4000	12.50%
0 - 2 lbs.	0			0		0.8500	0	0				0.7500	13.33%
2 - 3 lbs.	0			1		1.2500	1	1				1,5000	8.70%
3 - 4 lbs.	1			7		1.7000	6	4				1,8500	6.68%
Over 4 lbs.	4			9		1.1537	8	8				1,0572	10.07%
Total Parcel Airlift Mail	8												
Periodical Mailing Applications	2	\$330.36	628	710	113.5%	375.0000	663	2		330.36	106%	350.0000	7.14%
Original Entry	1	\$33.04	28	32	121.1%	40.0000	32	1				40.0000	0.00%
Re-Entry	0	\$45.08	10	13	133.1%	60.0000	11	0				50.0000	20.00%
Additional Entry	0	\$24.01	0	0	N/A	40.0000	0	0				40.0000	0.00%
News Agents	0		662	755	114.1%	280.0317	705	3				242,9912	7.01%
Total	3												
Permit Imprint Permits	62	\$122.96	7,590	9,259	122.0%	150.0000	7,716	62		122.96	102%	125.0000	20.00%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

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Service	(1) After Rates Volume 1/ (000)	(2) After Rates Cost Per Piece 2/ (\$)	(3) After Rates Total Cost 3/ (000)	(4) After Rates Revenue 1/ (000)	(5) After Rates Cost Coverage (Col 4/Col 3)	(6) After Rates Revenue Per Piece (Col 4/Col 1)	(7) Before Rates Revenue 1/ (000)	(8) Before Rates Volume 1/ (000)	(9) Before Rates Total Cost 4/ (000)	(10) Before Rates Cost Per Piece 2/ (\$)	(11) Before Rates Cost Coverage (Col 9/Col 2)	(12) Before Rates Revenue Per Piece (Col 7/Col 8)	(13) After Rates Percentage Change (Col 6/Col 9)
Post Office Boxes:													
Group B2/1 - Size 1	633			44,332		70,000	2,490	41				60,000	16.67%
Group B2/1 - Size 2	257			25,669		100,000	1,285	14				90,000	11.11%
Group B2/1 - Size 3	76			15,271		200,000	820	5				170,000	17.65%
Group B2/1 - Size 4	15			6,241		410,000	267	1				340,000	20.99%
Group B2/1 - Size 5	9			6,231		660,000	201	0				600,000	10.00%
Group C3/2 - Size 1	755			43,765		58,000	75,842	1,379				55,000	5.45%
Group C3/2 - Size 2	287			25,804		90,000	43,018	538				80,000	12.50%
Group C3/2 - Size 3	94			15,095		160,000	25,220	168				150,000	6.67%
Group C3/2 - Size 4	20			6,915		340,000	10,487	35				300,000	13.33%
Group C3/2 - Size 5	11			6,650		630,000	9,899	20				500,000	28.00%
Group C4/3 - Size 1	1,321			63,430		48,000	58,729	1,305				45,000	6.67%
Group C4/3 - Size 2	533			40,499		76,000	34,480	530				65,000	15.92%
Group C4/3 - Size 3	179			24,336		136,000	21,449	179				120,000	13.33%
Group C4/3 - Size 4	38			8,892		236,000	9,410	38				250,000	-5.00%
Group C4/3 - Size 5	21			8,804		416,000	8,945	21				425,000	-1.65%
Group C5/4 - Size 1	2,452			93,173		38,000	97,211	2,558				38,000	0.00%
Group C5/4 - Size 2	1,102			74,938		68,000	63,262	1,150				55,000	23.64%
Group C5/4 - Size 3	354			45,882		126,000	38,035	380				100,000	26.00%
Group C5/4 - Size 4	80			17,709		220,000	14,799	85				175,000	25.71%
Group C5/4 - Size 5	39			13,733		350,000	12,063	40				300,000	16.67%
Group 5 - Size 1	1,167			30,346		26,000	N/A	N/A				N/A	N/A
Group 5 - Size 2	533			23,436		44,000	N/A	N/A				N/A	N/A
Group 5 - Size 3	157			10,704		68,000	N/A	N/A				N/A	N/A
Group 5 - Size 4	21			2,742		130,000	N/A	N/A				N/A	N/A
Group 5 - Size 5	14			3,479		250,000	N/A	N/A				N/A	N/A
Group D6/6 - Size 1	2,880			69,113		24,000	78,488	3,924				20,000	20.00%
Group D6/6 - Size 2	1,433			51,897		36,000	61,168	1,912				32,000	12.50%
Group D6/6 - Size 3	408			26,927		66,000	27,360	547				50,000	32.00%
Group D6/6 - Size 4	47			5,643		120,000	6,385	64				100,000	20.00%
Group D6/6 - Size 5	74			14,427		194,000	15,682	87				180,000	7.78%
Group D7/7 - Size 1	209			3,768		18,000	3,559	209				17,000	5.88%
Group D7/7 - Size 2	116			3,011		26,000	3,011	116				26,000	0.00%
Group D7/7 - Size 3	28			1,346		46,000	1,317	28				45,000	2.22%
Group D7/7 - Size 4	3			284		80,000	284	3				80,000	0.00%
Group D7/7 - Size 5	1			178		140,000	165	1				130,000	7.69%
Group E - Sizes 1 to 5	1,606			0		0,000	0	1,606				0,000	0.00%
Carrier Service - Except Group E	87	\$675.36	58,794	71,733	122.0%	824,000	65,291	87		111%		750,000	9.87%
Reserve Number	158	\$18.65	2,955	5,070	171.6%	32,000	4,754	158		161%		30,000	6.67%
Total Boxes, Carrier Service, Reserve No.	17,232	\$38.28	659,700	854,712	129.6%	48,592	746,319	17,232	38.09	8/	111%	43,309	14.52%

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SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

Service	(1) After Rates Volume 1/ (000)	(2) After Rates Cost Per Piece 2/ (\$)	(3) After Rates Total Cost 3/ (000)	(4) After Rates Revenue 1/ (000)	(5) After Rates Cost Coverage (Col 4/Col 3)	(6) After Rates Revenue Per Piece (Col 4/Col 1)	(7) Before Rates Revenue 1/ (000)	(8) Before Rates Volume 1/ (000)	(9) Before Rates Total Cost 4/ (000)	(10) Before Rates Cost Per Piece 2/ (\$)	(11) Before Rates Cost Coverage (Col 9/Col 2)	(12) Before Rates Revenue Per Piece (Col 7/Col 8)	(13) After Rates Percentage Change (Col 6/Col 9)
Registered Mail													
Covered by Postal Insurance													
\$0.00 to \$100	562			4,488		8,000	4,291	572				7,500	6.67%
100.01 to 500	1,012			8,952		8,850	8,492	1,029				8,250	7.27%
500.01 to 1000	665			6,453		9,700	6,093	677				9,000	7.78%
1000.01 to 2000	567			5,979		10,650	5,623	577				9,750	8.21%
2000.01 to 3000	345			3,928		11,400	3,682	351				10,500	8.57%
3000.01 to 4000	192			2,358		12,250	2,204	196				11,250	8.89%
4000.01 to 5000	209			2,743		13,100	2,557	213				12,000	9.17%
5000.01 to 6000	107			1,490		14,950	1,385	109				12,750	9.41%
6000.01 to 7000	99			1,464		14,800	1,359	101				13,500	9.63%
7000.01 to 8000	66			1,039		15,650	963	68				14,250	9.62%
8000.01 to 9000	39			649		16,500	601	40				15,000	10.00%
9000.01 to 10000	117			2,026		17,350	1,672	119				15,750	10.16%
10000.01 to 11000	30			554		18,200	512	31				16,500	10.30%
11000.01 to 12000	29			562		19,050	517	30				17,250	10.43%
12000.01 to 13000	44			879		19,900	809	45				18,000	10.56%
13000.01 to 14000	27			552		20,750	508	27				18,750	10.67%
14000.01 to 15000	32			702		21,600	645	33				19,500	10.77%
15000.01 to 16000	14			309		22,450	284	14				20,250	10.96%
16000.01 to 17000	20			482		23,300	424	20				21,000	10.95%
17000.01 to 18000	21			514		24,150	471	22				21,750	11.03%
18000.01 to 19000	13			326		25,000	299	13				22,500	11.11%
19000.01 to 20000	39			1,012		25,850	927	40				23,250	11.18%
20000.01 to 21000	31			817		26,700	747	31				24,000	11.25%
21000.01 to 22000	12			319		27,550	292	12				24,750	11.31%
22000.01 to 23000	8			239		28,400	218	9				25,500	11.37%
23000.01 to 24000	12			356		29,250	323	12				26,250	11.43%
24000.01 to 25000	138			4,164		30,100	3,801	141				27,000	11.48%
Handling per \$1000	92			78		0,850	70	93				0,750	13.33%
International - \$100	3,347			26,773		8,000	25,542	3,406				7,500	6.67%
International - \$500	20			180		8,850	171	21				8,250	7.27%
International - \$1000	4			41		9,700	39	4				9,000	7.78%
Not Covered By Postal Insurance													
\$0.00	2,417	\$7.70	79,573	18,128	123.9%	7,500	17,833	2,460	7.63	8/	117%	7,250	3.45%
Total Registry	10,332			89,550		9,593	90,556	10,514				8,892	7.19%
Restricted Delivery		\$2.25	6,864	10,694	155.6%	3,500	9,931	3,103	2.25		142%	3,200	9.37%
Return Receipts													
Basic	204,593	\$1.40	286,594	358,038	124.9%	1,750	343,453	228,969	1.40		107%	1,500	16.67%
Electronic	9,450	\$0.91	8,565	12,285	143.4%	3,000	N/A	N/A	N/A		N/A	N/A	N/A
Merchandise	7,690	\$2.31	3,900	5,071	130.0%	3,000	4,144	1,764	2.31		102%	2,350	27.86%
After Mailing	5,905	\$1.71	10,096	19,190	190.1%	3,250	4,515	1,290	1.71		205%	3,500	-7.14%
Total	221,638		309,156	394,585	127.6%	1,7803	352,113	232,022				1,5176	17.31%
Signature Confirmation													
First Class LISP Electronic	10	\$1.28	13	13	101.0%	1,300	N/A	N/A	N/A		N/A	N/A	N/A
First Class LISP Manual	21	\$1.56	33	38	116.7%	1,800	N/A	N/A	N/A		N/A	N/A	N/A
Priority Mail Electronic	138	\$1.10	180	180	118.0%	1,300	173	138	1.10		113%	1,250	4.00%
Priority Mail Manual	1,203	\$1.36	1,636	2,166	132.4%	1,800	2,105	1,203	1.36		129%	1,750	2.86%
Package Services Electronic	64	\$1.10	71	83	118.0%	1,300	80	64	1.10		113%	1,250	4.00%
Package Services Manual	119	\$1.36	161	214	132.4%	1,800	208	119	1.36		129%	1,750	2.86%
Total Signature Confirmation	1,555		2,066	2,693	130.4%	1,7318	2,566	1,524				1,6836	2.86%

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SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

Service	(1) After Rates Volume 1/ (000)	(2) After Rates Cost Per Piece 2/ (\$)	(3) After Rates Total Cost 3/ (000)	(4) After Rates Revenue 1/ (000)	(5) After Rates Cost Coverage (Col 4/Col 3)	(6) After Rates Revenue Per Piece (Col 4/Col 1)	(7) Before Rates Revenue 1/ (000)	(8) Before Rates Volume 1/ (000)	(9) Before Rates Total Cost 4/ (000)	(10) Before Rates Cost Per Piece 2/ (\$)	(11) Before Rates Cost Coverage (Col 9/Col 2)	(12) Before Rates Revenue Per Piece (Col 7/Col 8)	(13) After Rates Percentage Change (Col 6/Col 9)
Special Handling	1,227			7,303		5,950	6,728	1,246				5,400	10.19%
Under 10 pounds	6			53		8,200	32	7				7,500	10.00%
Over 10 pounds	1,234	\$1.58	1,945 13/	7,356	378.2%	5,9619	6,790	1,253	1.58	34.3%		5,4116	10.17%
Total Special Handling			2,885 9/	3,408	118.1%	0.0200	3,647	182,342	3,085	118% 14/		0.0200	0.00%
Stamped Cards													
Single Card													
Double Card													
Sheet of 40 Cards													
Total Stamped Cards	170,412	\$0.01	2,885 9/	3,408	118.1%	0.0200	3,647	182,342	3,085	118% 14/		0.0200	0.00%
Stamped Envelopes													
Single Sale Basic	45,458	\$0.07		3,637	110.6%	0.0800	3,637	45,458	0.07	111%	0.0800	0.00%	
Household 6 3/4	478	\$2.46		33	142.2%	3,5000	33	478	2.46	142%	3,5000	0.00%	
Household 10	2,639	\$2.45		185	142.2%	3,5000	185	2,639	2.46	142%	3,5000	0.00%	
Bulk Plain 6 3/4	13,495	\$7.26		324	165.3%	12,0000	324	13,495	7.26	165%	12,0000	0.00%	
Bulk Plain 10	123,956	\$8.88		3,527	157.7%	14,0000	3,527	123,956	8.88	158%	14,0000	0.00%	
Bulk Printed 6 3/4	198,273	\$12.96		466	131.2%	17,0000	466	198,273	12.96	141%	17,0000	0.00%	
Bulk Printed 10	400,000	\$14.18		7,931	141.0%	20,0000	7,931	400,000	14.18	141%	20,0000	0.00%	
Total Stamped Envelopes		\$0.03	12,977 9/	16,102	124.1%	20,1278	16,102	400,000	0.03	124% 15/	20,1278	20.1278	20.00%
Standard Mail Bulk Mailing Permit	535	\$122.96	65,744	80,203	122.0%	150,0000	67,338	539	122.96	102%	125,0000	20.00%	
Package Services Special Presort Permit	2	\$122.96	189	230	122.0%	150,0000	192	2	122.96	102%	125,0000	20.00%	
ZIP Coding of Mailing Lists	0	\$65.48	35	42	119.8%	100,0000	30	0	65.48	87%	73,0000	38.95%	
Total	2,707,137		2,982,526	2,653,497		1,101,727,317	2,653,497	2,764,242	0.9589		14.77%		

1/ From the special services workpapers
 2/ From Special Studies. Cost and contingency calculation included at USPS-LR-J-109, WP-12.
 3/ Column 2 multiplied by Column 1 unless otherwise noted.
 4/ Test Year Before Rates volume variable cost with contingency from USPS-T-12, WP-F, Table E.
 5/ Includes piece transactions only and does not include volumes for permit and accounting fees.
 6/ Column 3 divided by Column 1.
 7/ Test Year After Rates volume variable cost including contingency, USPS-T-12, Exhibit 12A, Revised 10/31/01.
 8/ Column 9 divided by Column 6.
 9/ Test Year After Rates volume variable cost including contingency, USPS-T-12, Exhibit 12A, Revised 10/31/01.
 10/ Does not include Priority Mail electronic and Parcel Select electronic volumes.
 11/ Money order inquiry fee cost from USPS-T-42, Appendix A, plus contingency.
 12/ Includes money order international commissions, float, and outstanding money orders taken into revenue.
 13/ Costs for non-First Class special handling only.
 14/ Column 12 divided by Column 10.
 15/ Column 7 divided by TYBR 2001 incremental cost from USPS-T-21, Attachment A, Table 1A.

TYBR DOMESTIC MAIL FEES DISTRIBUTION TO SUBCLASS
FISCAL YEAR 2003
(\$ IN 000)

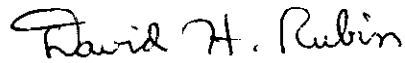
FIRST CLASS	LETTERS/PARCELS		CARDS			Total
	Single	Workshare	Postal	Private Single Workshare		
Pieces (millions)	47,899	51,299	182	2,521	2,931	104,832
Percent of total FCM pieces	45.69%	48.93%	0.17%	2.40%	2.80%	100.00%
Address Correction	17,513	18,756	67	922	1,072	38,328
Business Reply	151,103			7,952		159,055
Certificate of Mailing	1,709	148	7	90	8	1,961
Presort Permit Fee		5,984			342	6,326
Merch. Return Fees		173				173
Special Handling	6,502					6,502
Total	176,827	25,060	73	8,963	1,422	212,345
PRIORITY MAIL						
Address Correction						79
Business Reply						566
Certificate of Mailing						122
Merch. Return Fees						196
Special Handling						207
Total						1,169
PERIODICALS	In-County	Nonprofit	Classroom	Regular Rate		Total
Pieces (millions)	856	1,959	59	7,164		10,038
Percent of Pieces	8.53%	19.52%	0.59%	71.37%		100.00%
Address Correction	1,495	3,423	103	12,514		17,535
Application Fees	60	138	4	503		705
Total	1,555	3,561	107	13,018		18,241
STANDARD MAIL	Commercial-Reg	Commercial-ECR	Nonprofit-Reg	Nonprofit-ECR		Total
Pieces (millions)	48,425	33,874	11,943	3,253		97,494
Percent of Pieces	49.67%	34.74%	12.25%	3.34%		100.00%
Address Correction	13,464	9,419	3,321	904		27,108
Bulk Permit Fee	5,404	3,781	45,706	12,447		67,338
Certificate of Mailing	4	3	1	0		9
Bulk Parcel Return Service	23	16	6	2		47
Total	18,896	13,218	49,034	13,353		94,502
PACKAGE SERVICES	Parcel Post	BPM	Media	Library		Total
Pieces (millions)	406	595	159	27		1,187
Percent of Pieces	34.18%	50.13%	13.41%	2.28%		100.00%
Address Correction	273	565	81	43		962
Certificate of Mailing	10	15	4	1		30
Presort Permit			192			192
Special Handling	51	0	7	3		61
Parcel Airlift	8					8
Parcel Select Permit Fee	51					51
Merch. Return Fees	164	240	64	11		478
Total	557	820	348	58		1,783
INTERNATIONAL						
Certificate of Mailing						26
Special Handling						10
Other						0
						36
GRAND TOTAL FEES						328,076

TYAR DOMESTIC MAIL FEES DISTRIBUTION TO SUBCLASS
 FISCAL YEAR 2003
 (\$ IN 000)

FIRST CLASS	LETTERS/PARCELS		CARDS			Total
	Single	Workshare	Postal	Private Single Workshare		
Pieces (millions)	46,865	51,322	170	2,454	2,642	103,454
Percent of total FCM pieces	45.30%	49.61%	0.16%	2.37%	2.55%	100.00%
Address Correction	19,606	21,470	71	1,027	1,105	43,279
Business Reply	188,523			9,872		198,394
Certificate of Mailing	2,025	188	7	106	10	2,336
Presort Permit Fee		7,120			367	7,487
Merch. Return Fees		213				213
Special Handling	7,070					7,070
Total	217,223	28,991	79	11,004	1,482	258,779
PRIORITY MAIL						
Address Correction						86
Business Reply						750
Certificate of Mailing						138
Merch. Return Fees						229
Special Handling						214
Total						1,417
PERIODICALS						
	In-County	Nonprofit	Classroom	Regular Rate		Total
Pieces (millions)	854	1,940	58	7,110		9,963
Percent of Pieces	8.57%	19.48%	0.59%	71.37%		100.00%
Address Correction	1,575	3,580	108	13,120		18,382
Application Fees	65	147	4	539		755
Total	1,640	3,727	112	13,658		19,137
STANDARD MAIL						
	Commercial-Reg	Commercial-ECR	Nonprofit-Reg	Nonprofit-ECR		Total
Pieces (millions)	47,296	33,126	11,883	3,236		95,541
Percent of Pieces	49.50%	34.67%	12.44%	3.39%		100.00%
Address Correction	13,169	9,224	3,309	901		26,603
Bulk Permit Fee	6,334	4,436	54,570	14,863		80,203
Certificate of Mailing	5	3	1	0		10
Bulk Parcel Return Service	28	20	7	2		57
Total	19,537	13,683	57,887	15,766		106,873
PACKAGE SERVICES						
	Parcel Post	BPM	Special	Library		Total
Pieces (millions)	372	589	159	27		1,146
Percent of Pieces	32.43%	51.37%	13.85%	2.36%		100.00%
Address Correction	251	560	81	43		934
Certificate of Mailing	11	18	5	1		34
Presort Permit			230			230
Special Handling	51	0	7	4		62
Parcel Airlift	9					9
Parcel Select Permit Fee	59					59
Merch. Return Fees	187	297	80	14		577
Total	568	874	403	61		1,906
INTERNATIONAL						
Certificate of Mailing						30
Special Handling						10
Other						0
						40
GRAND TOTAL FEES						388,153

CERTIFICATE OF SERVICE

I hereby certify that I have this day served the foregoing document upon all participants of record in this proceeding in accordance with section 12 of the Rules of Practice.



David H. Rubin

475 L'Enfant Plaza West, S.W.
Washington, D.C. 20260-1137
November 21, 2001