

**UPS LR-J-177**

**FY2002 Cost Segment 3 Other Programs  
Corrected Distributions Provided in Response to  
MPA/USPS-T12-5 (Patelunas)**

**General:**

This is a category 4 library reference containing the hard copy and electronic version of the corrected Cost Segment 3 Other Programs distributions provided in response to MPA/USPS-T12-5. The accompanying diskette of the electronic version consists of a single Excel spreadsheet entitled "MPA5att.xls". The last page of this spreadsheet is included in the response to MPA/USPS-T12-5 as Attachment 1.

(1)	Type (2)	Program List (3)	Factor (4)	Costs (5)	DK (6)	Nonoperational (7)	Revised (8)	Difference (9)
228	Oth	TACS	153	4,339	94.68		2,852	(1,487)
1464	Oth	Delivery Confirmation Scanning (EP-01)	280	1,230	26.83		808	(422)
1442	FIts	AFSM 100 - 2nd Buy (362) (EC-31)	212	72,476	1,581.38		47,635	(24,841)
1447	Ltrs	DBCS Expanded Capability (EN-54)	297	16,150	352.38		10,615	(5,535)
1448	FIts	AFSM 100 - 1st Buy (175) (EC-30)	228	419	9.15		275	(144)
1451	MH	Univ. Transport System (EN-46)		55	1.20		36	(19)
1469	Ltrs	DBCS Additional Capacity (EN-45)	227	104	2.26		68	(36)
1468	MH	Robotics, Phase I (EC-11)		50	1.09		33	(17)
		Total		94,823	2,068.97	32,500	62,323	(32,500)
							(0)	

Cost of Retail Initiatives	25,000
Facilities DARs	3,500
REC Consolidation	4,000
Total Nonoperational	32,500

Notes: Columns (1) through (5) are from USPS-T-12, Appendix A, page 10  
Column (6) is from USPS-T-12, Appendix A, page 7  
Column (7) = sum of Nonoperational  
Column (8) = Column (5) minus Column (7)  
Column (9) = Column (8) minus Column (5)  
Total Nonoperational (Cost of Retail Initiative, Facilities DARs + REC Consolidation) is from USPS-LR-J-49, Exhibit B, page 1

	CFS	MP BCS	Del BCS	FSM	Fac/Centr	SPBS	RBCS	Sorting Ltr Cases	Sorting Flat Cases	GenLog BMC	GenLog NonBMC	CS BCS	Total BCS	Total GenLog	MP BCS/ OCR	Domestic Air	
	1439	1440	1441	1442	1443	1445	1446	1447	1448	1450	1451	1452	1463	1468	1469	142	
<b>First-Class Mail</b>																	
Single-Piece Letters	431,754	2,128,057	7,387,451	1,903,920	6,709,432	428,449	1,516,311	913,015	255,458	22,951	589,569	223,809	9,737,327	612,520	5,078,283	306,184	0
Presort Letters	354,340	1,043,297	4,893,124	230,969	227,568	30,141	331,950	270,253	29,420	2,119	184,389	153,902	6,092,223	186,506	1,914,646	277,848	0
Total Letters	786,094	3,169,354	12,280,575	2,134,889	6,937,000	458,591	1,847,962	1,183,268	294,878	25,070	773,958	379,611	15,829,551	799,028	6,993,239	583,833	0
Single-Piece Cards	25,554	59,890	282,687	1,489	224,637	487	48,590	69,119	687	88	24,425	4,663	328,260	24,513	174,449	7,739	0
Presort Cards	9,089	17,406	105,108	0	32,901	0	3,354	13,117	24	0	5,308	1,144	123,656	5,308	39,276	2,810	0
Total Cards	34,643	76,297	397,794	1,489	257,538	487	52,144	82,236	711	88	29,733	5,807	448,918	29,821	213,725	10,549	0
Total First	820,736	3,245,651	12,678,369	2,136,378	7,194,537	459,087	1,900,106	1,265,504	285,589	25,159	803,699	385,439	16,279,469	828,847	7,206,964	594,381	0
Priority Mail	7,530	898	7,973	54,370	8,353	190,107	3,474	2,881	22,567	28,895	75,887	0	8,871	104,582	898	703,426	0
Express Mail	0	0	7,583	0	0	0	0	1,090	1,497	0	14,208	0	7,583	14,208	0	28,283	0
Mailables	0	0	0	0	0	0	0	0	0	0	25	0	0	25	0	0	0
<b>Periodicals</b>																	
In-County	2,063	0	2,415	3,921	0	171	0	882	3,716	262	2,052	0	2,415	2,313	0	0	0
Outside County	126,783	4,430	24,564	461,749	0	285,826	2,698	11,759	145,721	79,083	86,095	0	30,995	165,158	15,110	24,743	0
Total Periodicals	128,846	4,430	26,979	465,670	0	285,997	2,698	12,641	149,436	79,345	88,146	0	33,409	167,471	15,110	24,743	0
<b>Standard Mail</b>																	
Enhanced Carrier Route	10,196	76,711	294,099	106,031	51,765	183,718	19,314	22,106	41,045	89,684	39,300	14,778	385,575	106,984	184,300	599	0
Regular	81,850	899,550	4,043,200	1,744,218	92,998	1,000,272	194,218	304,711	284,171	814,738	330,249	102,987	5,015,737	1,144,987	1,927,389	30,999	0
Total Standard Mail	92,046	976,261	4,337,299	1,850,249	144,763	1,183,990	213,533	326,817	325,216	884,402	369,549	117,765	5,401,312	1,253,971	2,081,689	31,598	0
<b>Package Services</b>																	
Parcel Post	1,311	5,511	0	2,899	4,811	42,697	0	278	611	431,282	14,960	0	5,511	446,242	5,511	14,974	0
Bound Printed Matter	4,898	1,969	7,014	38,142	0	86,864	0	863	6,896	157,866	10,423	547	9,550	168,389	6,118	4,197	0
Media Mail	2,410	535	0	13,723	0	28,586	0	48	2,785	130,686	4,198	0	535	134,884	535	1,830	0
Total Package Services	8,619	8,005	7,014	52,765	4,811	138,137	0	1,188	10,262	719,914	20,581	547	15,597	749,498	12,164	21,002	0
U.S. Postal Service	50,082	8,698	40,007	29,060	69,561	26,428	3,000	7,304	3,783	56,296	15,938	0	48,708	72,234	41,788	2,368	0
Free Mail-Blind & Hbnc & Servicemen	933	0	0	2,168	13,891	11,769	0	1,107	404	7,819	1,084	0	0	8,904	0	1,389	0
International Mail	5,417	65,103	91,496	87,324	47,268	107,036	40,040	32,916	7,130	138,891	20,250	0	156,598	187,941	189,085	38,568	0
<b>Special Services:</b>																	
Registry	0	3,950	0	0	0	840	0	769	218	883	10,896	0	3,950	11,880	8,817	0	0
Certified	0	0	0	0	0	0	0	150	0	0	8,906	0	0	8,906	0	0	0
Insurance	0	0	0	0	0	0	0	62	0	0	182	0	0	182	0	0	0
COD	0	0	0	0	0	0	0	0	0	0	263	0	0	263	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Cards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	0	0	0	332	0	0	0	0	0	2,145	54	0	0	23,082	0	0	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	49,875	6,385	42,408	13,488	134,286	3,876	6,318	9,400	912	1,075	18,940	612	51,406	57,852	18,157	0	0
Total Spec Svcs	46,875	12,335	42,408	13,820	134,286	4,716	6,318	10,381	1,130	4,204	37,301	612	55,356	102,224	26,974	0	0
Volume Variable	1,163,063	4,291,422	17,211,129	4,861,905	7,616,569	2,405,268	2,169,136	1,561,838	817,034	1,944,704	1,484,459	504,360	22,006,911	3,488,882	9,564,862	1,445,769	0
Other	23,837	275,547	2,599,033	1,862,398	248,000	992,637	0	562,564	107,031	42,607	340,681	75,374	2,919,954	389,672	1,873,909	219,920	1
Total Costs	1,186,900	4,566,969	19,780,162	6,354,173	7,864,569	3,397,905	2,169,136	2,224,402	924,065	1,987,311	1,805,140	579,734	24,926,865	3,859,554	11,438,571	1,665,689	1

USPS-T-11  
Workpaper A-1  
Page 135-136

	TACs 228	Del Confirm 1464	FSM 1442	Sorting Ltr Cases 1447	Sorting Flat Cases 1448	GenLog NonBMC 1451	Total GenLog 1468	MP BCS/ OCR 1469	Total	
1/	4,339	1,230	72,476	16,150	419	55	50	104	94,823	
<b>First-Class Mail:</b>										
Single-Piece Letters	829	0	21,716	6,629	116	18	8	46	29,362	
Presort Letters	330	0	2,634	1,962	13	6	2	17	4,966	
Total Letters	1,159	0	24,351	8,591	129	24	10	64	34,328	
Single-Piece Cards	36	0	17	502	0	1	0	2	557	
Presort Cards	10	0	0	95	0	0	0	0	106	
Total Cards	46	0	17	597	0	1	0	2	663	
Total First	1,205	0	24,368	9,188	129	24	11	66	34,990	
Priority Mail	113	727	620	21	10	2	1	0	1,496	
Express Mail	23	0	0	8	1	0	0	0	32	
Mailgrams	0	0	0	0	0	0	0	0	0	
<b>Periodicals</b>										
In-County	6	0	45	6	2	0	0	0	59	
Outside County	139	0	5,267	85	66	3	2	0	5,562	
Total Periodicals	145	0	5,311	92	68	3	2	0	5,622	
<b>Standard Mail</b>										
Enhanced Carrier Route	175	0	1,209	160	19	1	1	1	1,567	
Regular	557	0	19,895	2,212	133	10	15	18	22,640	
Total Standard Mail	732	0	21,104	2,373	152	11	16	19	24,407	
<b>Package Services</b>										
Parcel Post	55	0	33	2	0	0	6	0	97	
Bound Printed Matter	29	0	412	6	3	0	2	0	453	
Media Mail	13	0	157	0	1	0	2	0	173	
Total Package Services	97	0	602	8	4	0	10	0	723	
U S Postal Service	23	0	331	53	2	0	1	0	411	
Free Mail--Blind & Hndc & Servicemen	3	0	25	8	0	0	0	0	36	
International Mail	45	0	996	239	3	1	2	2	1,286	
<b>Special Services:</b>										
Registry	3	0	0	6	0	0	0	0	9	
Certified	29	0	0	1	0	0	0	0	31	
Insurance	6	0	0	0	0	0	0	0	7	
COD	0	0	0	0	0	0	0	0	0	
Money Orders	13	0	0	0	0	0	0	0	13	
Stamped Cards	0	0	0	0	0	0	0	0	0	
Stamped Envelopes	0	0	0	0	0	0	0	0	0	
Special Handling	0	0	4	0	0	0	0	0	4	
Post Office Box	10	0	0	0	0	0	0	0	10	
Other	13	503	154	68	0	1	1	0	739	
Total Spc Svcs	74	503	158	75	1	1	1	0	813	
Volume Variable	2,461	1,230	53,515	12,066	370	45	45	87	69,818	
Other	1,878	0	18,961	4,084	49	10	5	17	25,005	
Total Costs	4,339	1,230	72,476	16,150	419	55	50	104	94,823	

	FSM	Saving Ltr Cases	Saving Flat Cases	GenLog NonRMC	GenLog	Total GenLog	MP BCS/OCR	REC	REC	Revised Total	Difference
	1442	1447	1448	145	1468	1469	1469	4,000	28,500	94,823	
<b>First-Class Mail:</b>											
Single-Piece Letters	0	4,357	76	12	5	30	30	2,798	0	22,084	(7,267)
Presort Letters	217	1,260	9	4	2	11	11	612	0	3,875	(1,060)
Total Letters	762	5,646	85	15	7	42	42	3,408	0	25,970	(8,358)
Single-Piece Cards	23	11	330	0	0	1	1	90	0	456	(101)
Presort Cards	6	0	63	0	0	0	0	7	0	76	(30)
Total Cards	30	11	393	0	0	1	1	97	0	532	(131)
Total First	792	6,059	85	18	7	43	43	3,504	0	26,502	(9,489)
Priority Mail	74	408	14	2	1	0	0	8	0	889	(506)
Express Mail	15	0	5	0	0	0	0	0	0	21	(11)
Mailgrams	0	0	0	0	0	0	0	0	0	0	(0)
<b>Periodicals</b>											
In-County	4	29	4	1	0	0	0	0	0	38	(20)
Outside County	92	3,482	56	43	2	1	1	5	0	3,661	(1,902)
Total Periodicals	96	3,491	60	45	2	1	1	5	0	3,700	(1,922)
<b>Standard Mail</b>											
Enhanced Center Route	115	785	105	12	1	1	1	36	0	1,068	(502)
Regular	369	13,076	1,454	88	7	10	12	358	0	15,370	(7,470)
Total Standard Mail	481	13,871	1,560	100	7	11	12	394	0	16,438	(7,972)
<b>Package Services</b>											
Parcel Post	38	22	1	0	0	4	4	0	0	64	(33)
Bound Printed Matter	19	271	4	2	0	1	1	0	0	298	(155)
Media Mail	8	103	0	1	0	1	1	0	0	114	(59)
Total Package Services	64	396	6	3	1	6	6	0	0	475	(249)
<b>U.S. Postal Service</b>											
Free Mail-Blind & Hmic & Servicemen	15	218	35	1	0	1	1	6	0	275	(135)
International Mail	2	16	5	0	0	0	0	0	0	24	(12)
<b>Special Services</b>											
Registry	30	655	157	2	1	1	1	74	0	921	(368)
Certified	2	0	4	0	0	0	0	0	0	6	(3)
Insurance	19	0	1	0	0	0	0	0	0	20	(10)
COO	4	0	0	0	0	0	0	0	0	5	(2)
Money Orders	0	0	0	0	0	0	0	0	0	0	(0)
Stamped Cards	0	0	0	0	0	0	0	0	0	9	(4)
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	(0)
Special Handling	0	2	0	0	0	0	0	0	0	3	(1)
Post Office Box	6	0	0	0	0	0	0	0	0	6	(3)
Other	9	330	101	45	0	0	0	12	0	498	(242)
Total Spec. Svcs.	49	330	104	50	1	1	1	12	0	548	(287)
<b>Volume Variable</b>											
Other	1,817	35,173	7,830	243	29	30	57	4,000	0	49,869	(19,930)
Total Costs	2,852	47,635	10,615	275	36	33	68	4,000	28,500	94,823	(0)

Attachment 1  
MPA/USPS-T12-5

	Original Total	Revised Total	Difference
	94,823 1/	94,823 2/	
<b>First-Class Mail:</b>			
Single-Piece Letters	29,362	22,094	(7,267)
Presort Letters	4,966	3,875	(1,090)
Total Letters	34,328	25,970	(8,358)
Single-Piece Cards	557	456	(101)
Presort Cards	106	76	(30)
Total Cards	663	532	(131)
Total First	34,990	26,502	(8,489)
Priority Mail	1,496	989	(506)
Express Mail	32	21	(11)
Mailgrams	0	0	(0)
<b>Periodicals</b>			
In-County	59	39	(20)
Outside County	5,562	3,661	(1,902)
Total Periodicals	5,622	3,700	(1,922)
<b>Standard Mail</b>			
Enhanced Carrier Route	1,567	1,066	(502)
Regular	22,840	15,370	(7,470)
Total Standard Mail	24,407	16,436	(7,972)
<b>Package Services</b>			
Parcel Post	97	64	(33)
Bound Printed Matter	453	298	(155)
Media Mail	173	114	(59)
Total Package Services	723	475	(248)
U S Postal Service	411	275	(135)
Free Mail--Blind & Hndc & Servicemen	36	24	(12)
International Mail	1,288	921	(368)
<b>Special Services:</b>			
Registry	9	6	(3)
Certified	31	20	(10)
Insurance	7	5	(2)
COD	0	0	(0)
Money Orders	13	9	(4)
Stamped Cards	-	-	-
Stamped Envelopes	-	-	-
Special Handling	4	3	(1)
Post Office Box	10	6	(3)
Other	739	498	(242)
Total Spc Svcs	813	546	(267)
Volume Variable	69,818	49,889	(19,930)
Other	25,005	44,934	19,930
<b>Total Costs</b>	<b>94,823</b>	<b>94,823</b>	<b>(0)</b>

1/ Last column of "Original" sheet of MPA5att.xls in USPS-LR-J-177

2/ Last column of "Revised" sheet of MPA4att.xls in USPS-LR-J-177