

BEFORE THE  
POSTAL RATE COMMISSION  
WASHINGTON, D.C. 20268-0001

RECEIVED  
SEP 2 4 51 PM '97

POSTAL RATE COMMISSION  
OFFICE OF THE SECRETARY

POSTAL RATE AND FEE CHANGES, 1997

Docket No. R97-1

NOTICE OF UNITED STATES POSTAL SERVICE OF FILING OF ERRATA TO  
EXHIBIT OF WITNESS PATELUNAS (USPS-T-15)  
(September 2, 1997)

The United States Postal Service hereby provides notice that it is today filing errata to an exhibit of witness Patelunas (USPS-T-15). Exhibit USPS-15A, page 4, has been changed by deleting the entire row titled "Interest on Debt" from the section "SEG 20" and by adding that row to the bottom of the page with corrected numbers. A copy of the revised page is attached.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

By its attorneys:

Daniel J. Foucheaux, Jr.  
Chief Counsel, Ratemaking

  
Susan M. Duchek

475 L'Enfant Plaza West, S.W.  
Washington, D.C. 20260-1137  
(202) 268-2990; Fax -5402  
September 2, 1997

ROLL FORWARD MODEL FACTORS  
FY 1998

SEG	DESCRIPTION	COMP NO	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTION	OTHER PROGRAMS
	Reimbursements	189	0.001900			-	-
	Stamped Envelopes	248	0.028800				4,780
17	Research & Development Contracts	267					2,990
18	HQ & Field Service Unit Personnel Cost	191	0.018537				54,257
	Money Order Branch Personnel Cost	192	0.021889				-
	Area Administration Personnel Cost	193	0.020294				-
	Security Force Personnel Cost	194	0.020771				-
	Inspection Service Personnel Cost	195	0.019025				-
	Unemployment Compensation	241					4,000
	Holiday Leave	200					900
	Workers' Compensation Health Benefits	1427					300
	Annuitant Life Insurance	1428					600
	Individual Awards	1429	0.026100				-
	Miscellaneous Personnel Cost	1430					(8,000)
	Repricing of Annual Leave	199					15,947
	CSRS Annuitant Costs	1435					47,918
	CSRS Retirement Liabilities Current	201					25,341
	CSRS Retirement Liabilities Prior	202					65,833
	Workers' Compensation Current	204					14,466
	Workers' Compensation Prior	205					125,422
	Annuity Protection Program	207					(12,100)
	Annuitant Health Benefits	208					52,038
	Supplies & Services	210	0.001900				20,793
	Miscellaneous Support Cost	211					1,882
	Inspection Service Expenses	212	0.026100				64
	Reimbursements	213	0.026100				-
	Commissions on Money Orders	244	0.026100				-
19	Maintenance Technical Support Center Personnel Cost	219	0.023484				-
	Contract Training Support	220	0.026100				1,628
20	Vehicle Depreciation	231					18,621
	Equipment Depreciation	232					316,497
	Building Depreciation & Amortization	238					51,430
	Domestic Indemnities	239	0.026100				-
	International Indemnities	240	0.026100				-
	Claims & Losses	242	0.026100				-
	Disposition of Property	245					29,793
	Reimbursements	249					-
	Implied Interest on Retro Annuitant Costs	899					(15,600)
	Interest on Retirement Liabilities	1436					22,445
	Other Interest	1437					93

		FY 1997	TY 1998BR	TY 1998AR
3	Volume Mix Adjustment	35	-77,452	0
3	Parcel Post Adjustment	35	-5,788	-4,041
	Parcel Post Adjustment	40	-988	-690
14	Parcel Post Adjustment	143	-27,898	-19,291
3	Workyear Mix Adjustment	253	-7,005	-31,149
6/7	Workyear Mix Adjustment	256/257	-21,692	-29,394
20	Interest on Debt	587	0	82,192

CERTIFICATE OF SERVICE

I hereby certify that I have this day served the foregoing document upon all participants of record in this proceeding in accordance with section 12 of the Rules of Practice.

  
\_\_\_\_\_  
Susan M. Duchek

475 L'Enfant Plaza West, S.W.  
Washington, D.C. 20260-1137  
(202) 268-2990; Fax -5402  
September 2, 1997