

**USPS LR-J-171**

**Disaggregated Other Program and Cost Reduction  
BPI Savings Provided in Response to DMA/USPS-T6-13(b)  
(Patelunas)**

**General:**

This is a Category 4 library reference providing the hardcopy and electronic versions of the Other Program and Cost Reduction Breakthrough Productivity Initiative savings by fiscal year, cost segment, mail class, and mail subclass. There is one file in Excel format and there are 19 spreadsheets in the file. The diskette contains the following file: L171.xls and the following spreadsheets:

CS 3 01	Fiscal Year 2001 Cost Segment 3
CS 6&7 01	Fiscal Year 2001 Cost Segments 6&7
CS 14 01	Fiscal Year 2001 Cost Segment 14
CS 16 01	Fiscal Year 2001 Cost Segment 16
CS 2 02	Fiscal Year 2002 Cost Segment 2
CS 3 02	Fiscal Year 2002 Cost Segment 3
CS 6&7 02	Fiscal Year 2002 Cost Segments 6&7
CS 14 02	Fiscal Year 2002 Cost Segment 14
CS 16 02	Fiscal Year 2002 Cost Segment 16
CS 3 03b	Test Year 2003 Before Rates Cost Segment 3
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CS 14 03b	Test Year 2003 Before Rates Cost Segment 14
CS 3 03a	Test Year 2003 After Rates Cost Segment 3
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CS 14 03a	Test Year 2003 After Rates Cost Segment 14
FY01 DKs	Fiscal Year 2001 Distribution Keys
FY02DKs	Fiscal Year 2002 Distribution Keys
FY03B DKs	Test Year 2003 Before Rates Distribution Keys
FY03A DKS	Test Year 2003 After Rates Distribution Keys

**FY2001 Cost Segment 3**

	Workpaper WP-A Table A pp. 195-196 (1)	Time/Atnd 228 (2)	FSM 1442 (3)	MP BCS/ OCR 1469 (4)	Sorting Flat Cases 1448 (5)	Priority Mail Key 1454 (6)	SPBS 1445 (7)	Del Cont 1464 (8)	Sorting Ltr Cases 1447 (9)	GenLog NonBMC 1451 (10)	Total GenLog 1468 (11)	BPI Portion (Approximate) (12)
<b>First-Class Mail:</b>												
Single-Piece Letters	(46,722)	133	3,328	1,502	121	-	53	-	1	-	-	(51,861)
Presort Letters	(13,223)	49	373	523	13	-	3	-	0	-	-	(14,184)
Total Letters	(59,945)	182	3,701	2,025	134	-	57	-	-	-	-	(66,045)
Single-Piece Cards	(2,031)	6	3	50	0	-	0	-	0	-	-	(2,090)
Presort Cards	(390)	1	-	11	0	-	-	-	0	-	-	(403)
Total Cards	(2,421)	7	3	61	0	-	0	-	-	-	-	(2,493)
Total First	(62,366)	189	3,704	2,087	134	-	57	-	-	-	-	(68,538)
<b>Priority Mail</b>	144,184	17	90	0	10	146,800	22	4,732	0	-	-	(7,486)
<b>Express Mail</b>	(1,392)	3	-	-	1	-	-	-	0	-	-	(1,396)
<b>Mailgrams</b>	(1)	-	-	-	-	-	-	-	-	-	-	(1)
<b>Periodicals</b>												
In-County	(160)	1	7	-	2	-	0	-	0	-	-	(169)
Outside County	(6,095)	21	789	4	67	-	35	-	0	-	-	(7,012)
Total Periodicals	(6,255)	22	796	4	69	-	35	-	-	-	-	(7,181)
<b>Standard Mail</b>												
Enhanced Carrier Route	(3,392)	27	175	46	18	-	22	-	0	-	-	(3,679)
Regular	(23,839)	85	2,902	543	132	-	118	-	0	-	-	(27,619)
Total Standard Mail	(27,231)	111	3,077	588	151	-	140	-	-	-	-	(31,298)
<b>Package Services</b>												
Parcel Post	(3,149)	8	5	1	0	-	5	-	0	-	-	(3,168)
Bound Printed Matter	(1,425)	5	61	2	3	-	8	-	0	-	-	(1,504)
Media Mail	(790)	2	23	0	1	-	3	-	0	-	-	(819)
Total Fourth	(5,364)	15	88	3	5	-	16	-	-	-	-	(5,491)
<b>J S Postal Service</b>	(1,740)	3	51	12	2	-	3	-	0	-	-	(1,812)
<b>Free Mail--Blind &amp; Hndc &amp; Servicemen</b>	(112)	0	4	-	0	-	1	-	0	-	-	(118)
<b>International Mail</b>	(3,126)	7	140	46	3	-	12	-	0	-	-	(3,333)
<b>Special Services:</b>												
Registry	(370)	0	-	3	0	-	0	-	0	-	-	(373)
Certified	(979)	5	-	-	-	-	-	-	0	-	-	(984)
Insurance	(297)	0	-	-	-	-	-	-	0	-	-	(297)
COD	(22)	-	-	-	-	-	-	-	-	-	-	(22)
Money Orders	(1,040)	2	-	-	-	-	-	-	-	-	-	(1,042)
Stamped Cards	-	-	-	-	-	-	-	-	-	-	-	-
Stamped Envelopes	(30)	-	-	-	-	-	-	-	-	-	-	(30)
Special Handling	(8)	-	1	-	-	-	-	-	-	-	-	(9)
Post Office Box	(731)	1	-	-	-	-	-	-	-	-	-	(732)
Other	2,619	2	23	5	0	-	0	3,269	0	-	-	(681)
Total Spc Svcs	(858)	11	23	8	1	-	1	3,269	-	-	-	(4,171)
<b>Volume Variable</b>	35,739	380	7,972	2,749	375	146,800	287	8,001	-	-	-	(130,827)
<b>Other</b>	(37,870)	289	2,809	536	49	-	119	-	1	-	-	(41,673)
<b>Total Costs</b>	(2,131)	669	10,781	3,285	424	146,800	406	8,001	3	-	-	(172,500)
USPS-LR-J-4, pp. 213-218 Row:		153	212	227	228	254	269	280	297	248	181	

Columns (2) through (11): The amount in the row above (beginning with USPS-LR-J-4) distributed on the corresponding distribution key found on sheet FY01 DKs  
 Column (12) = Column (1) - SUM of Columns (2) through (11)

**FY2001 Cost Segments 6&7**

	Workpaper WP-A Table A pp. 283-284;	Sorting Ltr Cases 1447	CS 6 Office	Workpaper WP-A Table A pp. 311-312	Del Conf 1464	CS 7 Street	BPI Portion (Approximate)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>First-Class Mail:</b>							
Single-Piece Letters	(7,327)	(1)	(7,326)	(3,434)	-	(3,434)	(10,760)
Presort Letters	(3,524)	(0)	(3,524)	(2,553)	-	(2,553)	(6,077)
Total Letters	(10,851)	(1)	(10,850)	(5,987)	-	(5,987)	(16,837)
Single-Piece Cards	(399)	(0)	(399)	(209)	-	(209)	(608)
Presort Cards	(102)	(0)	(102)	(118)	-	(118)	(220)
Total Cards	(501)	(0)	(501)	(327)	-	(327)	(828)
Total First	(11,352)	(1)	(11,351)	(6,314)	-	(6,314)	(17,665)
Priority Mail	(303)	(0)	(303)	7,989	8,636	(647)	(950)
Express Mail	(27)	(0)	(27)	(196)	-	(196)	(223)
Mailgrams	-	-	-	(2)	-	(2)	(2)
<b>Periodicals</b>							
In-County	(61)	(0)	(61)	(60)	-	(60)	(121)
Outside County	(1,346)	(0)	(1,346)	(754)	-	(754)	(2,100)
Total Periodicals	(1,407)	(0)	(1,407)	(814)	-	(814)	(2,221)
<b>Standard Mail</b>							
Enhanced Carrier Route	(2,002)	(0)	(2,002)	(2,424)	-	(2,424)	(4,426)
Regular	(5,511)	(0)	(5,511)	(3,354)	-	(3,354)	(8,865)
Total Standard Mail	(7,513)	(0)	(7,513)	(5,778)	-	(5,778)	(13,291)
<b>Package Services</b>							
Parcel Post	(51)	(0)	(51)	(311)	-	(311)	(362)
Bound Printed Matter	(77)	(0)	(77)	(310)	-	(310)	(387)
Media Mail	(22)	(0)	(22)	(106)	-	(106)	(128)
Total Fourth	(150)	(0)	(150)	(727)	-	(727)	(877)
U S Postal Service	(94)	(0)	(94)	(33)	-	(33)	(127)
Free Mail—Blind & Hndc & Servicemen	(7)	(0)	(7)	(14)	-	(14)	(21)
International Mail	(102)	(0)	(102)	(92)	-	(92)	(194)
<b>Special Services:</b>							
Registry	(6)	(0)	(6)	(29)	-	(29)	(35)
Certified	(218)	(0)	(218)	(421)	-	(421)	(639)
Insurance	(11)	(0)	(11)	(32)	-	(32)	(43)
COD	(3)	-	(3)	(11)	-	(11)	(14)
Money Orders	-	-	-	-	-	-	-
Stamped Cards	-	-	-	-	-	-	-
Stamped Envelopes	-	-	-	-	-	-	-
Special Handling	-	-	-	-	-	-	-
Post Office Box	(2)	-	(2)	-	-	-	(2)
Other	(37)	(0)	(37)	5,800	5,967	(167)	(204)
Total Spc Svcs	(277)	(0)	(277)	5,307	5,967	(660)	(937)
Volume Variable	(21,232)	(1)	(21,231)	(674)	14,603	(15,277)	(36,508)
Other	(2,769)	(1)	(2,768)	(38,224)	-	(38,224)	(40,992)
<b>Total Costs</b>	<b>(24,001)</b>	<b>(2)</b>	<b>(23,999)</b>	<b>(38,898)</b>	<b>14,603</b>	<b>(53,501)</b>	<b>(77,500)</b>
USPS-LR-J-4, pp. 213-218 Row:		231			239		

Columns (2) and (5): The amount in the row above (beginning with USPS-LR-J-4) distributed on the corresponding distribution key found on sheet FY01 DKs  
Column (7) = Column (3) + Column (6)  
Page 2

FY2001 Cost Segment 14	Domestic Air	BPI	Highway	
	Workpaper WP-A Table A pp. 581-582	Distributed on Domestic Air	Workpaper WP-A Table A pp. 581-582	BPI Portion (Approximate)
	(1)	(2)	(3)	(4)
<b>First-Class Mail:</b>				
Single-Piece Letters	(17,051)	(4,153)	(11,413)	(15,566)
Presort Letters	(14,281)	(3,479)	(5,121)	(8,600)
Total Letters	(31,332)	(7,632)	(16,534)	(24,166)
Single-Piece Cards	(421)	(103)	(162)	(265)
Presort Cards	(149)	(36)	(113)	(149)
Total Cards	(570)	(139)	(275)	(414)
Total First	(31,902)	(7,771)	(16,809)	(24,580)
Priority Mail	(26,548)	(6,467)	(11,088)	(17,555)
Express Mail	(1,482)	(361)	(647)	(1,008)
Mailgrams	-	-	-	-
Periodicals				
In-County	-	-	(3)	(3)
Outside County	(1,347)	(328)	(7,857)	(8,185)
Total Periodicals	(1,347)	(328)	(7,860)	(8,188)
Standard Mail				
Enhanced Carrier Route	(32)	(8)	(1,688)	(1,696)
Regular	(1,643)	(400)	(11,606)	(12,006)
Total Standard Mail	(1,675)	(408)	(13,294)	(13,702)
Package Services				
Parcel Post	(750)	(183)	(10,060)	(10,243)
Bound Printed Matter	(225)	(55)	(2,525)	(2,580)
Media Mail	(97)	(24)	(1,614)	(1,638)
Total Fourth	(1,072)	(261)	(14,199)	(14,460)
U S Postal Service	(132)	(32)	(114)	(146)
Free Mail—Blind & Hndc & Servicemen	(73)	(18)	(114)	(132)
International Mail	(1,965)	(479)	(1,335)	(1,814)
Special Services:				
Registry	-	-	-	-
Certified	-	-	-	-
Insurance	-	-	-	-
COD	-	-	-	-
Money Orders	-	-	-	-
Stamped Cards	-	-	-	-
Stamped Envelopes	-	-	-	-
Special Handling	-	-	-	-
Post Office Box	-	-	-	-
Other	-	-	-	-
Total Spc Svcs	-	-	-	-
Volume Variable	(66,196)	(16,125)	(65,460)	(81,585)
Other	(11,804)	(2,875)	(15,540)	(18,415)
<b>Total Costs</b>	<b>(78,000)</b>	<b>(19,000)</b>	<b>(81,000)</b>	<b>(100,000)</b>
USPS-LR-J-50, pp. 222		(19,000)		

Column (2) distributed on Column (1)  
Column (4) = Column (3) + Column (2)

FY2001 Cost Segment 16	Misc. Postal Supp&Serv Workpaper WP-A Table A pp. 691-692	BPI Distributed on Column (1)	BPI Portion (Approximate)
	(1)	(2)	(3)
<b>First-Class Mail:</b>			
Single-Piece Letters	12,756	78	78
Presort Letters	4,463	27	27
Total Letters	17,219	106	106
Single-Piece Cards	549	3	3
Presort Cards	147	1	1
Total Cards	696	4	4
Total First	17,915	110	110
Priority Mail	1,686	10	10
Express Mail	340	2	2
Mailgrams	1	0	0
<b>Periodicals</b>			
In-County	85	1	1
Outside County	2,047	13	13
Total Periodicals	2,132	13	13
<b>Standard Mail</b>			
Enhanced Carrier Route	2,535	16	16
Regular	7,701	47	47
Total Standard Mail	10,236	63	63
<b>Package Services</b>			
Parcel Post	691	4	4
Bound Printed Matter	402	2	2
Media Mail	259	2	2
Total Fourth	1,352	8	8
U S Postal Service	324	2	2
Free Mail—Blind & Hndc & Servicemen	31	0	0
International Mail	594	4	4
<b>Special Services:</b>			
Registry	81	0	0
Certified	388	2	2
Insurance	70	0	0
COD	13	0	0
Money Orders	171	1	1
Stamped Cards	-	-	-
Stamped Envelopes	5	0	0
Special Handling	2	0	0
Post Office Box	123	1	1
Other	171	1	1
Total Spc Svcs	1,024	6	6
Volume Variable	35,635	219	219
Other	126,871	781	781
<b>Total Costs</b>	<b>162,506</b>	<b>1,000</b>	<b>1,000</b>
USPS-LR-J-49, Exhibit A p. 2		1,000	
Column (2) distributed on Column (1)			
Column (4) = Column (3) + Column (2)			

**FY2002 Cost Segment 2**

	Workpaper WP-B Table A pp. 89-90  (1)	GenLog NonBMC 1451 (2)	BPI Portion (Approximate)  (3)
<b>First-Class Mail:</b>			
Single-Piece Letters	(10,296)	687	(10,983)
Presort Letters	(4,090)	215	(4,305)
Total Letters	(14,386)	901	(15,287)
Single-Piece Cards	(482)	28	(510)
Presort Cards	(125)	6	(131)
Total Cards	(607)	35	(642)
Total First	(14,993)	936	(15,929)
 Priority Mail	 (1,494)	 88	 (1,582)
 Express Mail	 (370)	 17	 (387)
 Mailgrams	 -	 0	 (0)
 <b>Periodicals</b>			
In-County	(65)	2	(67)
Outside County	(1,756)	100	(1,856)
Total Periodicals	(1,821)	103	(1,924)
 <b>Standard Mail</b>			
Enhanced Carrier Route	(1,881)	46	(1,927)
Regular	(6,770)	385	(7,155)
Total Standard Mail	(8,651)	430	(9,081)
 <b>Package Services</b>			
Parcel Post	(724)	17	(741)
Bound Printed Matter	(369)	12	(381)
Media Mail	(176)	5	(181)
Total Fourth	(1,269)	34	(1,303)
 U S Postal Service	 (339)	 19	 (358)
 Free Mail--Blind & Hndc & Servicemen	 (27)	 1	 (28)
 International Mail	 (618)	 34	 (652)
 <b>Special Services:</b>			
Registry	(53)	13	(66)
Certified	(358)	10	(368)
Insurance	(74)	0	(74)
COD	(7)	0	(7)
Money Orders	(213)	-	(213)
Stamped Cards	-	-	-
Stamped Envelopes	(6)	-	(6)
Special Handling	(2)	0	(2)
Post Office Box	(155)	-	(155)
Other	(174)	20	(194)
Total Spc Svcs	(1,042)	43	(1,085)
 Volume Variable	 (30,624)	 1,705	 (32,329)
 Other	 (36,274)	 397	 (36,671)
 <b>Total Costs</b>	 (66,898)	 2,102	 (69,000)
		2,102	
USPS-LR-J-4, pp. 492-497	Row:	157	

Column (2): The amount in the row above (beginning with USPS-LR-J-4) distributed on the corresponding distribution key found on sheet FY02 DKs

Column (3) = Column (1) - Column (2)

**FY2002 Cost Segment 3**

	Workpaper WP-C Table A pp. 209-210 (1)	Time/Attn (2)	FSM (3)	MP BCS/ OCR (4)	Sorting Flat Cases (5)	Priority Mail Key 1454 (6)	SPBS 1445 (7)	Del Conf 1464 (8)	Sorting Ltr Cases 1447 (9)	GenLog NonBMC 1451 (10)	Total GenLog 1468 (11)	BPI Portion (Approximate) (12)
<b>First-Class Mail:</b>												
Single-Piece Letters	(6,092)	830	21,716	46	116	-	-	-	6,629	18	8	(35,455)
Presort Letters	(5,629)	330	2,634	17	13	-	-	-	1,962	6	2	(10,594)
Total Letters	(11,721)	1,160	24,351	64	129	-	-	-	8,591	24	10	(46,049)
Single-Piece Cards	(928)	36	17	2	0	-	-	-	502	1	0	(1,486)
Presort Cards	(182)	10	-	0	0	-	-	-	95	0	0	(298)
Total Cards	(1,120)	46	17	2	0	-	-	-	597	1	0	(1,784)
Total First	(12,841)	1,206	24,368	66	129	-	-	-	9,188	24	11	(47,833)
Priority Mail	59,774	113	620	0	10	64,800	-	727	21	2	1	(6,522)
Express Mail	(1,009)	23	-	-	1	-	-	-	8	0	0	(1,041)
Mailgrams	(1)	-	-	-	-	-	-	-	-	0	0	(1)
<b>Periodicals</b>												
In-County	(82)	6	45	-	2	-	-	-	6	0	0	(121)
Outside County	683	138	5,267	0	66	-	-	-	85	3	2	(4,878)
Total Periodicals	621	144	5,311	0	68	-	-	-	92	3	2	(4,999)
<b>Standard Mail</b>												
Enhanced Carrier Route	(1,120)	176	1,209	1	19	-	-	-	160	1	1	(2,688)
Regular	3,089	556	19,895	18	133	-	-	-	2,212	10	15	(19,750)
Total Standard Mail	1,969	732	21,104	19	152	-	-	-	2,373	11	16	(22,438)
<b>Package Services</b>												
Parcel Post	(2,356)	57	33	0	0	-	-	-	2	0	6	(2,454)
Bound Printed Matter	(624)	29	412	0	3	-	-	-	6	0	2	(1,077)
Media Mail	(424)	13	157	0	1	-	-	-	0	0	2	(597)
Total Fourth	(3,404)	99	602	0	5	-	-	-	9	1	10	(4,129)
U.S. Postal Service	(846)	23	331	0	2	-	-	-	53	0	1	(1,257)
Free Mail-Blind & Hndc & Servicemen	(51)	1	25	-	0	-	-	-	8	0	0	(86)
International Mail	(1,227)	46	996	2	3	-	-	-	239	1	2	(2,516)
<b>Special Services:</b>												
Registry	(245)	4	-	0	0	-	-	-	6	0	0	(256)
Certified	(690)	30	-	-	-	-	-	-	1	0	0	(722)
Insurance	(208)	4	-	-	-	-	-	-	0	0	0	(213)
COD	(15)	1	-	-	-	-	-	-	-	0	0	(16)
Money Orders	(733)	12	-	-	-	-	-	-	-	-	-	(745)
Stamped Cards	-	-	-	-	-	-	-	-	-	-	-	-
Stamped Envelopes	(21)	-	-	-	-	-	-	-	-	-	-	(21)
Special Handling	(1)	-	4	-	-	-	-	-	-	0	0	(5)
Post Office Box	(529)	9	-	-	-	-	-	-	-	-	-	(538)
Other	230	12	154	0	0	-	-	503	68	1	1	(508)
Total Spc Svcs	(2,212)	73	158	0	1	-	-	503	75	1	1	(3,023)
Volume Variable	40,773	2,461	53,515	87	370	64,800	-	1,230	12,066	45	45	(93,645)
Other	(4,845)	1,878	18,961	17	49	-	-	-	4,084	10	5	(29,650)
Total Costs	35,928	4,339	72,476	104	419	64,800	-	1,230	16,150	55	50	(123,695)
USPS-LR-J-4, pp. 492-497 Row:		153	212	227	228	254	269	280	297	248	181	

Columns (2) through (11): The amount in the row above (beginning with USPS-LR-J-4) distributed on the corresponding distribution key found on sheet FY02 DKs

**FY2002 Cost Segment 6&7**

	Workpaper WP-C Table A pp. 297-298;	Sorting Ltr Cases 1447	CS 6 Office	Workpaper WP-C Table A pp. 325-326	Del Conf 1464	CS 7 Street	BPI Portion (Approximate)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>First-Class Mail:</b>							
Single-Piece Letters	(8,677)	370	(9,047)	(4,243)	1,722	(5,965)	(15,012)
Presort Letters	(4,601)	109	(4,710)	(3,415)	1,414	(4,829)	(9,539)
Total Letters	(13,278)	479	(13,757)	(7,658)	3,136	(10,794)	(24,551)
Single-Piece Cards	(477)	28	(505)	(263)	102	(365)	(870)
Presort Cards	(128)	5	(133)	(155)	36	(191)	(325)
Total Cards	(605)	33	(638)	(418)	138	(556)	(1,195)
Total First	(13,883)	513	(14,396)	(8,076)	3,274	(11,350)	(25,746)
<b>Priority Mail</b>	(395)	1	(396)	1,893	30	1,863	1,467
<b>Express Mail</b>	(35)	0	(35)	(256)	-	(256)	(291)
<b>Mailgrams</b>	-	-	-	(2)	-	(2)	(2)
<b>Periodicals</b>							
In-County	(78)	0	(78)	(77)	8	(85)	(164)
Outside County	(1,697)	5	(1,702)	(956)	506	(1,462)	(3,163)
Total Periodicals	(1,775)	5	(1,780)	(1,033)	514	(1,547)	(3,327)
<b>Standard Mail</b>							
Enhanced Carrier Route	(2,616)	9	(2,625)	(3,178)	41	(3,219)	(5,844)
Regular	(7,032)	123	(7,155)	(4,356)	327	(4,683)	(11,838)
Total Standard Mail	(9,648)	132	(9,780)	(7,534)	367	(7,901)	(17,682)
<b>Package Services</b>							
Parcel Post	(70)	0	(70)	(424)	5	(429)	(499)
Bound Printed Matter	(99)	0	(99)	(398)	20	(418)	(517)
Media Mail	(28)	0	(28)	(139)	10	(149)	(177)
Total Fourth	(197)	0	(197)	(961)	34	(995)	(1,193)
<b>U S Postal Service</b>	(112)	3	(115)	(40)	200	(240)	(355)
<b>Free Mail—Blind &amp; Hndc &amp; Servicemen</b>	(8)	0	(8)	(16)	4	(20)	(28)
<b>International Mail</b>	(125)	13	(138)	(124)	22	(146)	(284)
<b>Special Services:</b>							
Registry	(6)	0	(6)	(35)	-	(35)	(41)
Certified	(281)	0	(281)	(542)	-	(542)	(823)
Insurance	(13)	0	(13)	(41)	-	(41)	(54)
COD	(4)	-	(4)	(15)	-	(15)	(19)
Money Orders	-	-	-	-	-	-	-
Stamped Cards	-	-	-	-	-	-	-
Stamped Envelopes	-	-	-	-	-	-	-
Special Handling	-	-	-	-	-	-	-
Post Office Box	(4)	-	(4)	(1)	-	(1)	(5)
Other	(43)	4	(47)	1,678	195	1,483	1,436
Total Spc Svcs	(351)	4	(355)	1,044	195	849	494
<b>Volume Variable</b>	(26,529)	673	(27,202)	(15,105)	4,640	(19,745)	(46,947)
<b>Other</b>	(3,320)	228	(3,548)	(49,342)	95	(49,437)	(52,985)
<b>Total Costs</b>	(29,849)	901	(30,750)	(64,447)	4,735	(69,182)	(99,932)
		901			4,735		
USPS-LR-J-4, pp. 492-497 Row:		231			239		

Columns (2) and (5): The amount in the row above (beginning with USPS-LR-J-4) distributed on the corresponding distribution key found on sheet FY02 DKs  
Column (7) = Column (3) + Column (6)



FY2002 Cost Segments 14	Domestic Air	FedEx Adj	BPI Portion	Highway BPI	BPI Portion
	Workpaper WP-C Table A pp. 593-594	USPS-LR-J-92, Table 400	Domestic Air	Workpaper WP-C Table A pp. 593-594	(Approximate)
	(1)	(2)	(3)	(4)	(5)
<b>First-Class Mail:</b>					
Single-Piece Letters	(35,914)	(33,341)	(2,573)	(2,098)	(4,671)
Presort Letters	(68,794)	(66,459)	(2,335)	(1,019)	(3,354)
Total Letters	(104,708)	(99,800)	(4,908)	(3,117)	(8,025)
Single-Piece Cards	(851)	(786)	(65)	(30)	(95)
Presort Cards	(541)	(517)	(24)	(22)	(46)
Total Cards	(1,392)	(1,303)	(89)	(52)	(141)
Total First	(106,100)	(101,103)	(4,997)	(3,169)	(8,166)
Priority Mail	59,295	65,207	(5,912)	(2,532)	(8,444)
Express Mail	80,314	80,551	(237)	(126)	(363)
Mailgrams	-	-	-	-	-
<b>Periodicals</b>					
In-County	-	-	-	(1)	(1)
Outside County	(4,364)	(4,156)	(208)	(1,477)	(1,685)
Total Periodicals	(4,364)	(4,156)	(208)	(1,478)	(1,686)
<b>Standard Mail</b>					
Enhanced Carrier Route	(59)	(54)	(5)	(329)	(334)
Regular	(5,715)	(5,454)	(261)	(2,242)	(2,503)
Total Standard Mail	(5,774)	(5,508)	(266)	(2,571)	(2,837)
<b>Package Services</b>					
Parcel Post	(8,427)	(8,301)	(126)	(2,056)	(2,182)
Bound Printed Matter	(725)	(690)	(35)	(481)	(516)
Media Mail	478	493	(15)	(313)	(328)
Total Fourth	(8,674)	(8,498)	(176)	(2,850)	(3,026)
U S Postal Service	338	358	(20)	(21)	(41)
Free Mail--Blind & Hndc & Servicemen	501	513	(12)	(22)	(34)
International Mail	9,863	10,187	(324)	(268)	(592)
<b>Special Services:</b>					
Registry	-	-	-	-	-
Certified	-	-	-	-	-
Insurance	-	-	-	-	-
COD	-	-	-	-	-
Money Orders	-	-	-	-	-
Stamped Cards	-	-	-	-	-
Stamped Envelopes	-	-	-	-	-
Special Handling	-	-	-	-	-
Post Office Box	-	-	-	-	-
Other	-	-	-	-	-
Total Spc Svcs	-	-	-	-	-
Volume Variable	25,399	37,551	(12,152)	(13,037)	(25,189)
Other	(175,519)	(173,670)	(1,849)	(2,963)	(4,812)
<b>Total Costs</b>	<b>(150,120)</b>	<b>(136,119)</b>	<b>(14,001)</b>	<b>(16,000)</b>	<b>(30,001)</b>

Column (3) = Column (1) - Column (2)  
Column (5) = Column (3) + Column (4)

FY2002 Cost Segment 16	Misc. Postal Supp&Serv Workpaper WP-C Table A pp. 703-704	BPI Distributed on Column (1)	BPI Portion (Approximate)
	(1)	(2)	(3)
<b>First-Class Mail:</b>			
Single-Piece Letters	8,500	(318)	(318)
Presort Letters	2,974	(111)	(111)
Total Letters	11,474	(429)	(429)
Single-Piece Cards	366	(14)	(14)
Presort Cards	98	(4)	(4)
Total Cards	464	(17)	(17)
Total First	11,938	(446)	(446)
Priority Mail	1,124	(42)	(42)
Express Mail	227	(8)	(8)
Mailgrams	-	-	-
Periodicals			
In-County	57	(2)	(2)
Outside County	1,364	(51)	(51)
Total Periodicals	1,421	(53)	(53)
Standard Mail			
Enhanced Carrier Route	1,689	(63)	(63)
Regular	5,132	(192)	(192)
Total Standard Mail	6,821	(255)	(255)
Package Services			
Parcel Post	461	(17)	(17)
Bound Printed Matter	268	(10)	(10)
Media Mail	901	(34)	(34)
Total Fourth	1,630	(61)	(61)
U S Postal Service	216	(8)	(8)
Free Mail--Blind & Hndc & Servicemen	20	(1)	(1)
International Mail	396	(15)	(15)
Special Services:			
Registry	54	(2)	(2)
Certified	258	(10)	(10)
Insurance	47	(2)	(2)
COD	9	(0)	(0)
Money Orders	114	(4)	(4)
Stamped Cards	-	-	-
Stamped Envelopes	3	(0)	(0)
Special Handling	1	(0)	(0)
Post Office Box	82	(3)	(3)
Other	114	(4)	(4)
Total Spc Svcs	682	(26)	(26)
Volume Variable	24,475	(915)	(915)
Other	(77,964)	2,915	2,915
Total Costs	(53,489)	2,000	2,000
USPS-LR-J-49, Exhibit A p. 2		2,000	
Column (2) distributed on Column (1)			
Column (4) = Column (3) + Column (2)			

**FY2003BR Cost Segment 3**

	Workpaper WP-E Table A pp. 179-180 (1)	Time/Atfnd 228 (2)	FSM 1442 (3)	MP BCS/ OCR 1469 (4)	Sorting Flat Cases 1448 (5)	Priority Mail Key 1454 (6)	SPBS 1446 (7)	Del Conf 1464 (8)	Sorting Ltr Cases 1447 (9)	GenLog NonBMC 1451 (10)	GenLog 1468 (11)	BPI Portion (Approximate) (12)
<b>First-Class Mail:</b>												
Single-Piece Letters	(22,099)	53	2,573	-	-	-	-	-	5,437	-	-	(30,162)
Presort Letters	(7,580)	23	338	-	-	-	-	-	1,741	-	-	(9,682)
Total Letters	(29,679)	76	2,910	-	-	-	-	-	7,179	-	-	(39,844)
Single-Piece Cards	(889)	3	2	-	-	-	-	-	430	-	-	(1,324)
Presort Cards	(182)	1	-	-	-	-	-	-	83	-	-	(266)
Total Cards	(1,071)	3	2	-	-	-	-	-	513	-	-	(1,590)
Total First	(30,750)	79	2,912	-	-	-	-	-	7,692	-	-	(41,434)
Priority Mail	(4,644)	8	80	-	-	-	-	1,758	19	-	-	(6,509)
Express Mail	(976)	2	-	-	-	-	-	-	7	-	-	(985)
Mailgrams	(1)	-	-	-	-	-	-	-	-	-	-	(1)
<b>Periodicals</b>												
In-County	(96)	1	5	-	-	-	-	-	5	-	-	(107)
Outside County	(3,517)	9	639	-	-	-	-	-	72	-	-	(4,237)
Total Periodicals	(3,613)	10	645	-	-	-	-	-	77	-	-	(4,344)
<b>Standard Mail</b>												
Enhanced Carrier Route	(2,165)	12	154	-	-	-	-	-	141	-	-	(2,472)
Regular	(13,809)	39	2,578	-	-	-	-	-	1,965	-	-	(18,410)
Total Standard Mail	(15,974)	51	2,731	-	-	-	-	-	2,128	-	-	(20,882)
<b>Package Services</b>												
Parcel Post	(2,313)	4	4	-	-	-	-	-	2	-	-	(2,323)
Bound Printed Matter	(913)	2	52	-	-	-	-	-	5	-	-	(972)
Media Mail	(517)	1	20	-	-	-	-	-	0	-	-	(538)
Total Fourth	(3,743)	7	75	-	-	-	-	-	8	-	-	(3,833)
U S Postal Service	(972)	2	39	-	-	-	-	-	43	-	-	(1,055)
Free Mail-Blind & Hndc & Servicemen	(67)	0	3	-	-	-	-	-	7	-	-	(77)
International Mail	(1,949)	3	125	-	-	-	-	-	208	-	-	(2,285)
<b>Special Services:</b>												
Registry	(208)	0	-	-	-	-	-	-	4	-	-	(213)
Certified	(635)	2	-	-	-	-	-	-	1	-	-	(638)
Insurance	(197)	0	-	-	-	-	-	-	0	-	-	(198)
COD	(14)	-	-	-	-	-	-	-	-	-	-	(14)
Money Orders	(665)	1	-	-	-	-	-	-	-	-	-	(666)
Stamped Cards	-	-	-	-	-	-	-	-	-	-	-	-
Stamped Envelopes	(19)	-	-	-	-	-	-	-	-	-	-	(19)
Special Handling	(5)	-	0	-	-	-	-	-	-	-	-	(5)
Post Office Box	(496)	1	-	-	-	-	-	-	-	-	-	(497)
Other	857	1	19	-	-	-	-	1,215	58	-	-	(435)
Total Spc Svcs	(1,382)	4	19	-	-	-	-	1,215	63	-	-	(2,684)
Volume Variable	(64,071)	166	6,630	-	-	-	-	2,973	10,250	-	-	(84,090)
Other	(20,474)	124	2,310	-	-	-	-	-	3,445	-	-	(26,353)
Total Costs	(84,545)	290	8,940	-	-	-	-	2,973	13,695	-	-	(110,443)
USPS-LR-J-4, pp. 551-556 Row:		153	212	227	228	254	269	260	297	248	181	

Columns (2) through (11): The amount in the row above (beginning with USPS-LR-J-4) distributed on the corresponding distribution key found on sheet FY03B DKs  
Column (12) = Column (1) - SUM of Columns (2) through (11)

**FY2003BR Cost Segments 6&7**

	Workpaper WP-E Table A pp. 255-256	Sorting Ltr Cases 1447	CS 6 Office	Workpaper WP-E Table A pp. 279-280	Del Conf 1464	CS 7 Street	BPI Portion (Approximate)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>First-Class Mail:</b>							
Single-Piece Letters	(7,561)	180	(7,741)	(3,616)	4,522	(8,138)	(15,878)
Presort Letters	(4,302)	58	(4,360)	(3,155)	4,015	(7,170)	(11,530)
Total Letters	(11,863)	237	(12,100)	(6,771)	8,537	(15,308)	(27,408)
Single-Piece Cards	(438)	14	(452)	(235)	280	(515)	(967)
Presort Cards	(118)	3	(121)	(141)	101	(242)	(363)
Total Cards	(556)	17	(573)	(376)	381	(757)	(1,330)
Total First	(12,419)	254	(12,673)	(7,147)	8,918	(16,065)	(28,738)
Priority Mail	(368)	1	(369)	6,774	86	6,688	6,319
Express Mail	(33)	0	(33)	(239)	-	(239)	(272)
Mailgrams	-	-	-	(1)	-	(1)	(1)
<b>Periodicals</b>							
In-County	(67)	0	(67)	(67)	22	(89)	(156)
Outside County	(1,489)	2	(1,491)	(836)	1,360	(2,196)	(3,688)
Total Periodicals	(1,556)	3	(1,559)	(903)	1,382	(2,285)	(3,844)
<b>Standard Mail</b>							
Enhanced Carrier Route	(2,407)	5	(2,412)	(2,912)	115	(3,027)	(5,438)
Regular	(6,628)	66	(6,694)	(4,071)	937	(5,008)	(11,702)
Total Standard Mail	(9,035)	70	(9,106)	(6,983)	1,052	(8,035)	(17,140)
<b>Package Services</b>							
Parcel Post	(65)	0	(65)	(399)	15	(414)	(479)
Bound Printed Matter	(89)	0	(89)	(356)	54	(410)	(499)
Media Mail	(26)	0	(26)	(126)	27	(153)	(179)
Total Fourth	(180)	0	(180)	(681)	96	(977)	(1,157)
U S Postal Service	(96)	1	(97)	(35)	519	(554)	(651)
Free Mail—Blind & Hndc & Servicemen	(8)	0	(8)	(15)	10	(25)	(34)
International Mail	(119)	7	(126)	(112)	60	(172)	(298)
<b>Special Services:</b>							
Registry	(6)	0	(6)	(29)	-	(29)	(35)
Certified	(246)	0	(246)	(475)	-	(475)	(721)
Insurance	(12)	0	(12)	(37)	-	(37)	(49)
COD	(4)	-	(4)	(12)	-	(12)	(16)
Money Orders	-	-	-	-	-	-	-
Stamped Cards	-	-	-	-	-	-	-
Stamped Envelopes	-	-	-	-	-	-	-
Special Handling	-	-	-	-	-	-	-
Post Office Box	(3)	-	(3)	-	-	-	(3)
Other	(40)	2	(42)	5,036	526	4,510	4,468
Total Spc Svcs	(311)	2	(313)	4,483	526	3,957	3,644
Volume Variable	(24,125)	339	(24,464)	(5,059)	12,649	(17,708)	(42,172)
Other	(3,007)	114	(3,121)	(43,675)	257	(43,932)	(47,053)
<b>Total Costs</b>	<b>(27,132)</b>	<b>453</b>	<b>(27,585)</b>	<b>(48,734)</b>	<b>12,906</b>	<b>(61,640)</b>	<b>(89,225)</b>
USPS-LR-J-4, pp. 551-556 Row:		453			12,906		
		231			239		

Columns (2) and (5): The amount in the row above (beginning with USPS-LR-J-4) distributed on the corresponding distribution key found on sheet FY03B DKs  
Column (7) = Column (3) + Column (6)

**FY2003b Cost Segment 14**

	Domestic Air BPI Workpaper WP-E Table A pp. 501-502	Highway Workpaper WP-E Table A pp. 501-502	FedEx Adj USPS-LR-J-92, Table 401	BPI Portion Highway	BPI Portion (Approximate)
	(1)	(2)	(3)	(4)	(5)
<b>First-Class Mail:</b>					
Single-Piece Letters	(3,107)	(4,870)	8	(4,878)	(7,985)
Presort Letters	(2,603)	(2,578)	(12)	(2,566)	(5,169)
Total Letters	(5,710)	(7,448)	(4)	(7,444)	(13,154)
Single-Piece Cards	(83)	(74)	-	(74)	(157)
Presort Cards	(28)	(54)	-	(54)	(82)
Total Cards	(111)	(128)	-	(128)	(239)
Total First	(5,821)	(7,576)	(4)	(7,572)	(13,393)
Priority Mail	(10,955)	(7,163)	(138)	(7,025)	(17,980)
Express Mail	(1,331)	(321)	-	(321)	(1,652)
Mailgrams	-	-	-	-	-
<b>Periodicals</b>					
In-County	-	(1)	-	(1)	(1)
Outside County	(239)	(3,517)	-	(3,517)	(3,756)
Total Periodicals	(239)	(3,518)	-	(3,518)	(3,757)
<b>Standard Mail</b>					
Enhanced Carrier Route	(7)	(821)	-	(821)	(828)
Regular	(317)	(5,697)	(1)	(5,696)	(6,013)
Total Standard Mail	(324)	(6,518)	(1)	(6,517)	(6,841)
<b>Package Services</b>					
Parcel Post	(84)	(5,257)	(1)	(5,256)	(5,340)
Bound Printed Matter	(42)	(1,181)	-	(1,181)	(1,223)
Media Mail	(28)	(767)	-	(767)	(795)
Total Fourth	(154)	(7,205)	(1)	(7,204)	(7,358)
U S Postal Service	(31)	(48)	-	(48)	(79)
Free Mail--Blind & Hndc & Servicemen	(23)	(55)	-	(55)	(78)
International Mail	(591)	(664)	(2)	(662)	(1,253)
<b>Special Services:</b>					
Registry	-	-	-	-	-
Certified	-	-	-	-	-
Insurance	-	-	-	-	-
COD	-	-	-	-	-
Money Orders	-	-	-	-	-
Stamped Cards	-	-	-	-	-
Stamped Envelopes	-	-	-	-	-
Special Handling	-	-	-	-	-
Post Office Box	-	-	-	-	-
Other	-	-	-	-	-
Total Spc Svcs	-	-	-	-	-
Volume Variable	(19,469)	(33,068)	(146)	(32,922)	(52,391)
Other	(531)	(7,079)	-	(7,079)	(7,610)
<b>Total Costs</b>	<b>(20,000)</b>	<b>(40,147)</b>	<b>(146)</b>	<b>(40,001)</b>	<b>(60,001)</b>

Column (4) = Column (2) - Column (3)  
Column (5) = Column (1) + Column (4)

**FY2003AR Cost Segment 3**

	Workpaper WP-G Table A pp. 179-180 (1)	Time/Attnd 228 (2)	FSM 1442 (3)	MP BCS/ OCR 1469 (4)	Sorting Flat Cases 1448 (5)	Priority Mail Key 1454 (6)	SPBS 1445 (7)	Del Conf 1464 (8)	Sorting Ltr Cases 1447 (9)	GenLog NonBMC 1451 (10)	Total GenLog 1468 (11)	BPI Portion (Approximate) (12)
<b>First-Class Mail:</b>												
Single-Piece Letters	(22,073)	53	2,554	-	-	-	-	-	5,397	-	-	(30,077)
Presort Letters	(7,737)	23	343	-	-	-	-	-	1,767	-	-	(9,870)
<b>Total Letters</b>	<b>(29,810)</b>	<b>76</b>	<b>2,897</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,165</b>	<b>-</b>	<b>-</b>	<b>(39,947)</b>
Single-Piece Cards	(880)	2	2	-	-	-	-	-	424	-	-	(1,308)
Presort Cards	(167)	1	-	-	-	-	-	-	76	-	-	(244)
<b>Total Cards</b>	<b>(1,047)</b>	<b>3</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>(1,552)</b>
<b>Total First</b>	<b>(30,857)</b>	<b>79</b>	<b>2,899</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,664</b>	<b>-</b>	<b>-</b>	<b>(41,499)</b>
Priority Mail	(4,360)	8	76	-	-	-	-	1,758	18	-	-	(6,220)
Express Mail	(900)	2	-	-	-	-	-	-	7	-	-	(908)
Mailgrams	(1)	-	-	-	-	-	-	-	-	-	-	(1)
<b>Periodicals</b>												
In-County	(97)	1	5	-	-	-	-	-	5	-	-	104
Outside County	(3,560)	9	643	-	-	-	-	-	72	-	-	(4,285)
<b>Total Periodicals</b>	<b>(3,657)</b>	<b>10</b>	<b>649</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>78</b>	<b>-</b>	<b>-</b>	<b>(4,393)</b>
<b>Standard Mail</b>												
Enhanced Carrier Route	(2,161)	12	153	-	-	-	-	-	140	-	-	(2,466)
Regular	(13,813)	38	2,564	-	-	-	-	-	1,974	-	-	(18,389)
<b>Total Standard Mail</b>	<b>(15,974)</b>	<b>50</b>	<b>2,717</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,114</b>	<b>-</b>	<b>-</b>	<b>(20,855)</b>
<b>Package Services</b>												
Parcel Post	(2,160)	4	4	-	-	-	-	-	2	-	-	(2,169)
Bound Printed Matter	(920)	2	52	-	-	-	-	-	6	-	-	(979)
Media Mail	(527)	1	20	-	-	-	-	-	0	-	-	(548)
<b>Total Fourth</b>	<b>(3,607)</b>	<b>6</b>	<b>76</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>(3,696)</b>
U S Postal Service	(991)	2	39	-	-	-	-	-	44	-	-	(1,076)
Free Mail--Blind & Hndc & Servicemen	(69)	0	3	-	-	-	-	-	7	-	-	(80)
International Mail	(1,860)	3	119	-	-	-	-	-	197	-	-	(2,179)
<b>Special Services:</b>												
Registry	(209)	0	-	-	-	-	-	-	4	-	-	(214)
Certified	(625)	2	-	-	-	-	-	-	1	-	-	(628)
Insurance	(216)	1	-	-	-	-	-	-	0	-	-	(217)
COD	(14)	-	-	-	-	-	-	-	-	-	-	(14)
Money Orders	(671)	1	-	-	-	-	-	-	-	-	-	(672)
Stamped Cards	-	-	-	-	-	-	-	-	-	-	-	-
Stamped Envelopes	(19)	-	-	-	-	-	-	-	-	-	-	(19)
Special Handling	(4)	-	0	-	-	-	-	-	-	-	-	(4)
Post Office Box	(472)	0	-	-	-	-	-	-	-	-	-	(472)
Other	851	1	19	-	-	-	-	1,215	58	-	-	(442)
<b>Total Spc Svcs</b>	<b>(1,379)</b>	<b>4</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,215</b>	<b>64</b>	<b>-</b>	<b>-</b>	<b>(2,682)</b>
Volume Variable	(63,655)	164	6,597	-	-	-	-	2,973	10,200	-	-	(83,589)
Other	(20,890)	126	2,343	-	-	-	-	-	3,495	-	-	(26,854)
<b>Total Costs</b>	<b>(84,545)</b>	<b>290</b>	<b>8,940</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,973</b>	<b>13,695</b>	<b>-</b>	<b>-</b>	<b>(110,443)</b>
USPS-LR-J-4, pp. 610-614 Row:		153	212	227	228	254	269	297	297	248	181	

Columns (2) through (11): The amount in the row above (beginning with USPS-LR-J-4) distributed on the corresponding distribution key found on sheet FY03A DKs  
 Column (12) = Column (1) - SUM of Columns (2) through (11)

**FY2003AR Cost Segments 6&7**

	Workpaper WP-G Table A pp. 255-256	Sorting Ltr Cases 1447	CS 6 Office	Workpaper WP-G Table A pp. 279-280	Del Conf 1484	CS 7 Street	BPI Portion (Approximate)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>First-Class Mail:</b>							
Single-Piece Letters	(7,458)	179	(7,637)	(3,588)	4,478	(8,066)	(15,703)
Presort Letters	(4,341)	58	(4,399)	(3,193)	4,066	(7,259)	(11,659)
Total Letters	(11,799)	237	(12,036)	(6,781)	8,545	(15,326)	(27,362)
Single-Piece Cards	(428)	14	(442)	(231)	275	(506)	(948)
Presort Cards	(108)	3	(111)	(127)	92	(219)	(330)
Total Cards	(536)	17	(553)	(358)	367	(725)	(1,278)
Total First	(12,335)	254	(12,589)	(7,139)	8,912	(16,051)	(28,640)
Priority Mail	(348)	1	(348)	6,813	82	6,731	6,383
Express Mail	(31)	0	(31)	(220)	-	(220)	(251)
Mailgrams	-	-	-	(1)	-	(1)	(1)
<b>Periodicals</b>							
In-County	(67)	0	(67)	(68)	22	(90)	(157)
Outside County	(1,490)	2	(1,492)	(837)	1,366	(2,203)	(3,695)
Total Periodicals	(1,557)	3	(1,560)	(905)	1,388	(2,293)	(3,853)
<b>Standard Mail</b>							
Enhanced Carrier Route	(2,376)	5	(2,381)	(2,889)	114	(3,003)	(5,383)
Regular	(6,552)	65	(6,617)	(4,033)	930	(4,963)	(11,581)
Total Standard Mail	(8,928)	70	(8,998)	(6,922)	1,044	(7,966)	(16,964)
<b>Package Services</b>							
Parcel Post	(60)	0	(60)	(371)	14	(385)	(445)
Bound Printed Matter	(89)	0	(89)	(360)	54	(414)	(503)
Media Mail	(26)	0	(26)	(128)	27	(155)	(181)
Total Fourth	(175)	0	(175)	(659)	95	(654)	(1,129)
U S Postal Service	(97)	1	(98)	(35)	525	(560)	(659)
Free Mail—Blind & Hndc & Servicemen	(8)	0	(8)	(15)	11	(26)	(34)
International Mail	(112)	7	(119)	(106)	57	(163)	(281)
<b>Special Services:</b>							
Registry	(5)	0	(5)	(29)	-	(29)	(34)
Certified	(239)	0	(239)	(461)	-	(461)	(700)
Insurance	(13)	0	(13)	(41)	-	(41)	(54)
COD	(3)	-	(3)	(12)	-	(12)	(15)
Money Orders	-	-	-	-	-	-	-
Stamped Cards	-	-	-	-	-	-	-
Stamped Envelopes	-	-	-	-	-	-	-
Special Handling	-	-	-	-	-	-	-
Post Office Box	(3)	-	(3)	-	-	-	(3)
Other	(40)	2	(42)	5,034	533	4,501	4,459
Total Spc Svcs	(303)	2	(305)	4,491	533	3,958	3,653
Volume Variable	(23,894)	337	(24,231)	(4,898)	12,646	(17,544)	(41,776)
Other	(3,031)	116	(3,147)	(44,043)	260	(44,303)	(47,449)
<b>Total Costs</b>	<b>(26,925)</b>	<b>453</b>	<b>(27,378)</b>	<b>(48,941)</b>	<b>12,906</b>	<b>(61,847)</b>	<b>(89,225)</b>
USPS-LR-J-4, pp. 610-614 Row:		453			12,906		
		231			239		

Columns (2) and (5): The amount in the row above (beginning with USPS-LR-J-4) distributed on the corresponding distribution key found on sheet FY03A DKs  
Column (7) = Column (3) + Column (6)

FY2003a Cost Segment 14	Domestic Air BPI	Highway	FedEx Adj	BPI Portion	BPI Portion
	Workpaper WP-G Table A pp. 501-502	Workpaper WP-G Table A pp. 501-502	USPS-LR-J-92, Table 401	Highway	(Approximate)
	(1)	(2)	(3)	(4)	(5)
<b>First-Class Mail:</b>					
Single-Piece Letters	(3,189)	(4,917)	8	(4,925)	(8,114)
Presort Letters	(2,732)	(2,661)	(12)	(2,649)	(5,381)
Total Letters	(5,921)	(7,578)	(4)	(7,574)	(13,495)
Single-Piece Cards	(84)	(74)	-	(74)	(158)
Presort Cards	(26)	(50)	-	(50)	(76)
Total Cards	(110)	(124)	-	(124)	(234)
Total First	(6,031)	(7,702)	(4)	(7,698)	(13,729)
Priority Mail	(10,776)	(6,936)	(138)	(6,798)	(17,574)
Express Mail	(1,263)	(300)	-	(300)	(1,563)
Mailgrams	-	-	-	-	-
<b>Periodicals</b>					
In-County	-	(1)	-	(1)	(1)
Outside County	(249)	(3,600)	-	(3,600)	(3,849)
Total Periodicals	(249)	(3,601)	-	(3,601)	(3,850)
<b>Standard Mail</b>					
Enhanced Carrier Route	(7)	(830)	-	(830)	(837)
Regular	(326)	(5,763)	(1)	(5,762)	(6,088)
Total Standard Mail	(333)	(6,593)	(1)	(6,592)	(6,925)
<b>Package Services</b>					
Parcel Post	(80)	(4,969)	(1)	(4,968)	(5,048)
Bound Printed Matter	(44)	(1,205)	-	(1,205)	(1,249)
Media Mail	(29)	(789)	-	(789)	(818)
Total Fourth	(153)	(6,963)	(1)	(6,962)	(7,115)
U S Postal Service	(33)	(50)	-	(50)	(83)
Free Mail--Blind & Hndc & Servicemen	(25)	(56)	-	(56)	(81)
International Mail	(580)	(641)	(2)	(639)	(1,219)
<b>Special Services:</b>					
Registry	-	-	-	-	-
Certified	-	-	-	-	-
Insurance	-	-	-	-	-
COD	-	-	-	-	-
Money Orders	-	-	-	-	-
Stamped Cards	-	-	-	-	-
Stamped Envelopes	-	-	-	-	-
Special Handling	-	-	-	-	-
Post Office Box	-	-	-	-	-
Other	-	-	-	-	-
Total Spc Svcs	-	-	-	-	-
Volume Variable	(19,443)	(32,842)	(146)	(32,696)	(52,139)
Other	(557)	(7,305)	-	(7,305)	(7,862)
<b>Total Costs</b>	<b>(20,000)</b>	<b>(40,147)</b>	<b>(146)</b>	<b>(40,001)</b>	<b>(60,001)</b>

Column (4) = Column (2) - Column (3)  
Column (5) = Column (1) + Column (4)



Del Conf	Time/Atnd	CFS	MP BCS	Del BCS	FSM	FaceCarx	SPBS	RBCS	Ltr Cases	Sorting	GenLog	CS BCS	Total BCS	Total GenLog	MP BCS/OCR	Domestic Alt	Mail Processing	
1454	228	1439	1440	1441	1442	1443	1445	1446	1447	1448	1450	1452	1453	1458	1459	142	35	
USPS-T-11	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	
WP-A	WP-A, Table A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	
pp. 135-138	pp. 245-249	Page 13	Page 13	Page 13	Page 13	Page 13	Page 13	Page 13	Page 13	Page 13	Page 13	Page 13	Page 13	Page 13	Page 13	Page 13	Page 13	
59,140,000	(276)	446,963	2,199,461	7,642,542	1,969,563	6,941,111	443,244	1,568,670	944,541	284,279	23,744	609,827	231,537	10,073,560	633,670	5,253,848	338,500	4,820,483
-	(101)	339,581	998,839	4,675,234	220,084	217,434	28,799	316,982	258,219	28,110	2,024	176,177	148,965	5,620,807	178,201	1,828,873	283,486	1,396,948
-	(377)	785,224	3,088,320	12,317,776	2,190,347	7,189,548	472,043	1,885,852	1,822,780	292,389	25,788	780,104	366,422	13,984,489	811,872	7,083,222	622,000	8,219,341
-	(12)	25,842	59,555	285,652	1,508	227,071	502	48,138	69,898	695	86	24,700	4,738	329,942	24,789	176,419	0,383	176,925
-	(1)	8,925	17,092	103,213	0	32,013	0	3,990	12,881	23	0	5,213	1,124	121,429	5,213	38,568	2,849	37,709
-	(15)	34,787	76,848	388,865	1,508	259,084	502	52,828	82,779	718	89	29,913	5,859	451,372	30,002	214,988	11,312	214,834
-	(382)	819,981	3,272,968	12,886,640	2,191,853	7,417,829	472,545	1,828,186	1,286,540	283,107	23,857	818,019	388,281	16,345,899	841,873	7,298,306	633,313	8,433,875
Priority Mail	(38)	7,375	690	7,809	53,250	6,161	198,190	3,402	22,102	28,300	74,126	0	6,688	102,428	890	527,016	711,226	711,226
Express Mail	(7)	0	0	7,389	0	0	0	0	1,081	1,457	0	13,826	0	13,826	0	29,423	110,782	110,782
Mailables	-	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	135
Periodicals	(2)	2,063	0	2,439	3,960	0	173	0	901	3,752	264	2,072	0	2,439	0	0	0	16,802
In-County	(44)	128,204	4,481	26,868	487,000	0	289,076	2,698	11,860	147,378	79,862	87,074	0	31,347	167,038	15,282	26,742	721,789
Outside County	(46)	100,287	4,481	29,303	470,960	0	289,248	2,966	12,790	151,130	80,227	89,146	0	33,786	199,372	15,282	26,742	728,371
Standard Mail	(55)	9,947	74,839	286,911	103,443	50,501	179,234	18,843	21,567	40,043	67,884	36,341	14,415	376,165	106,305	160,200	626	338,248
Enhanced Carrier Route	(178)	80,582	856,083	3,980,592	1,717,205	91,262	964,780	191,210	298,991	802,120	225,134	101,392	4,938,057	1,127,254	1,897,520	32,613	2,764,572	2,764,572
Regular	(231)	90,529	930,922	4,267,483	1,820,648	141,763	1,164,014	210,053	321,558	328,658	870,084	363,475	115,907	5,314,222	1,233,559	2,067,810	33,239	3,100,820
Total Standard Mail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Package Services	(17)	1,220	5,129	0	2,696	4,477	38,725	0	259	669	401,358	13,922	0	5,129	419,280	5,129	14,893	314,826
Parcel Post	(10)	4,888	1,985	6,998	36,058	0	86,710	0	861	6,970	157,802	10,398	546	8,528	166,001	5,104	4,475	151,767
Bound Printed Matter	(4)	2,365	525	0	13,470	0	26,095	0	45	2,734	129,253	4,121	525	132,374	525	1,620	81,588	81,588
Media Mail	(31)	8,471	7,839	8,998	52,327	4,477	132,530	0	1,168	10,173	987,214	26,442	546	15,182	11,758	21,298	548,181	548,181
Total Package Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
U S Postal Service	(7)	52,041	9,039	41,572	30,197	72,283	27,482	3,117	7,590	3,931	58,099	16,581	0	50,811	75,060	43,434	2,028	186,822
Free Mail-Blood & Franc & Servicemem	(1)	915	0	0	2,128	13,428	11,544	0	1,086	398	7,869	1,084	0	8,733	0	1,458	11,895	11,895
International Mail	(14)	5,128	61,602	86,576	82,629	44,726	101,281	37,887	31,146	6,747	131,233	27,878	0	148,178	158,910	159,993	39,001	311,875
Special Services:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Registry	(1)	0	4,232	0	0	0	900	0	824	233	1,054	11,874	0	4,232	12,727	9,448	0	32,880
Certified	(10)	0	0	0	0	0	0	0	149	0	0	8,886	0	0	8,886	0	0	31,540
Insurance	(1)	0	0	0	0	0	0	0	83	0	0	185	0	0	185	0	0	1,609
COO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Money Orders	(4)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	810
Stamped Cards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stamped Envelopes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Handling	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Post Office Box	(3)	0	0	0	330	0	0	0	0	0	2,133	54	0	22,951	0	0	0	141
Other	(4)	48,875	8,385	42,409	13,488	134,286	3,876	8,318	9,400	912	1,075	16,940	612	91,406	57,852	18,187	0	3,477
Total Spec Svcs	(23)	48,875	12,617	42,409	13,618	134,286	4,776	6,318	10,438	1,145	4,282	37,998	612	55,638	102,861	27,603	0	44,051
Volume Variable	(788)	1,633,811	4,300,146	17,176,191	4,717,708	7,836,773	2,386,592	2,201,854	1,878,197	819,845	1,893,344	1,488,361	500,228	21,979,553	3,422,306	9,815,066	1,314,107	12,243,816
Other	(599)	23,837	275,547	2,589,033	1,862,368	248,000	992,837	0	582,564	107,031	42,897	340,681	75,374	2,819,954	389,872	1,871,909	235,542	2,664,978
Total Costs	(1,387)	1,187,448	4,575,953	19,745,224	6,360,076	8,084,773	3,382,229	2,201,854	2,237,761	926,078	1,933,951	1,906,042	578,600	24,869,517	3,811,978	11,488,975	1,549,849	14,928,796

	Del Conf	Time/Alnd	CFS	MP BCS	Del BCS	FSM	Fac/Carr	SPBS	RBBS	Sorting	Sorting	GenLog	GenLog	CS BCS	Total	Total	MP BCS/	Domestic	Mail	
	1464	228	1439	1440	1441	1442	1443	1445	1446	Flat Cases	Flat Cases	NeobAC	NeobAC	1432	1468	1468	OCR	Air	Processing	
	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	Appendix A
	WP-A	WP-C, Table A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A
	pp. 135-136	pp. 283-284	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14	Page 14
First-Class Mail																				
Single-Piece Letters			431,754	2,126,067	7,387,451	1,903,620	6,709,432	428,449	1,518,311	913,015	255,459	22,951	569,599	223,809	9,737,327	612,520	3,078,200	1,518,311	9,737,327	
Presort Letters			354,340	1,043,287	4,893,124	230,969	227,568	30,141	331,850	270,253	28,420	2,119	184,308	155,902	8,093,223	188,566	1,914,848	331,850	8,093,223	
Total Letters			786,094	3,169,354	12,280,575	2,134,589	6,936,994	458,590	1,850,161	1,183,268	284,873	25,070	753,907	379,711	15,830,550	797,092	4,993,048	1,852,161	15,830,550	
Single-Piece Cards			25,554	56,890	262,687	1,408	224,537	497	48,940	88,119	687	88	24,425	4,083	328,280	24,513	174,449	48,940	328,280	
Presort Cards			9,089	17,406	105,106	0	32,901	0	3,354	13,117	24	0	3,308	1,144	123,658	5,308	39,278	3,308	123,658	
Total Cards			34,643	74,296	367,793	1,408	257,438	497	52,294	101,236	711	88	27,733	5,227	447,338	29,821	213,725	52,144	447,338	
Total First			820,738	3,243,650	12,648,369	2,136,078	7,194,432	459,087	1,902,455	1,284,504	285,584	25,159	803,640	385,439	16,277,888	826,913	5,206,764	1,905,305	16,277,888	
Priority Mail			78	7,530	668	7,973	54,370	8,363	190,107	2,881	22,567	28,865	75,887	0	8,871	104,582	868	3,474	8,871	
Express Mail			16	0	0	7,593	0	0	0	1,080	1,497	0	14,208	0	7,593	14,208	0	0	7,593	
Mailables			0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	
Periodicals			4	2,083	0	2,415	3,923	0	171	862	3,716	262	2,052	0	2,415	2,313	0	0	2,415	
In-Country			95	126,763	4,430	26,554	481,749	285,826	2,880	11,759	145,721	79,083	86,065	0	30,995	165,138	15,110	2,886	30,995	
Outside Country			98	126,828	4,430	28,979	486,679	285,997	2,888	12,681	149,436	79,325	88,148	0	33,408	167,471	15,110	2,886	33,408	
Total Periodicals			193	253,591	8,860	55,523	968,428	571,823	5,768	24,440	265,147	158,408	174,213	0	64,403	332,609	30,220	5,772	64,403	
Standard Mail			121	10,196	78,711	294,069	106,031	51,785	183,716	22,108	41,045	88,884	39,300	14,778	385,575	108,964	164,300	19,314	385,575	
Enhanced Carrier Route			383	81,850	868,550	4,043,200	1,744,218	92,896	1,000,272	194,218	294,171	814,738	330,219	102,967	5,015,737	1,144,987	1,927,369	184,218	5,015,737	
Regular			504	82,045	948,261	4,337,289	1,850,249	144,482	1,183,990	328,817	335,216	884,402	389,519	117,762	5,401,312	1,263,951	2,091,989	213,533	5,401,312	
Total Standard Mail			625	163,891	1,816,812	6,181,510	2,996,494	1,148,478	2,967,986	557,925	750,261	1,703,296	723,723	132,740	10,807,649	2,428,902	4,019,289	407,752	10,807,649	
Package Services			39	1,311	5,511	0	2,899	4,811	42,897	0	278	611	431,282	0	5,311	448,242	5,511	0	5,311	
Parcel Post			20	4,898	1,989	7,014	36,142	0	88,864	0	663	8,886	137,896	0	9,550	188,389	6,118	0	9,550	
Registered Matter			9	2,410	535	0	13,723	0	26,398	0	48	2,785	10,886	0	535	134,864	535	0	535	
Media Mail			88	8,818	8,006	7,014	52,785	4,811	136,137	0	1,188	10,262	719,814	0	15,987	749,496	12,184	0	15,987	
Total Package Services			126	15,529	14,512	14,037	102,749	53,913	168,018	286	714	19,545	439,542	0	16,482	1,038,231	17,848	0	16,482	
U.S. Postal Service			15	50,082	8,898	40,007	29,080	88,561	26,428	3,000	7,304	3,783	58,296	0	48,798	72,234	41,798	3,000	48,798	
Free Mail-Blind & Invtc & Servicemen			1	923	0	0	2,168	13,691	11,768	0	1,107	404	7,818	0	0	6,904	0	0	0	
International Mail			32	5,417	65,103	91,496	87,324	47,288	107,058	40,040	7,130	139,891	29,250	0	159,599	187,941	189,085	40,040	159,599	
Special Services:			3	0	3,950	0	0	0	940	0	769	218	983	0	3,950	11,880	8,817	0	3,950	
Registry			21	0	0	0	0	0	0	0	150	0	0	0	0	8,986	0	0	0	
Certified			3	0	0	0	0	0	0	0	82	0	182	0	0	182	0	0	0	
Insurance			1	0	0	0	0	0	0	0	0	0	283	0	0	283	0	0	0	
COO			8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Money Orders			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stamped Cards			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stamped Envelopes			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Special Handling			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Post Office Box			6	0	0	0	0	0	0	0	0	2,145	54	0	23,082	0	0	0	23,082	
Other			40,860,000	48,875	8,385	42,409	134,286	3,976	6,318	9,400	912	1,075	16,940	612	51,406	57,852	18,157	6,318	51,406	
Total Spc Svcs			40,860,000	48,875	12,335	42,409	134,286	4,716	6,318	10,361	1,130	4,204	37,301	612	55,558	102,224	26,974	6,318	55,558	
Volume Variable			1,695	1,183,063	4,291,422	17,211,129	4,891,805	7,616,599	2,166,136	1,861,838	817,034	1,944,704	1,684,459	504,360	22,008,911	3,468,882	9,564,882	2,166,136	22,008,911	
Other			1,294	23,837	275,547	2,569,033	1,682,368	248,000	992,837	0	582,564	107,031	42,607	340,881	75,374	2,918,954	388,872	1,873,909	2,918,954	
Total Costs			2,989	1,186,900	4,566,869	19,780,162	6,354,173	7,864,599	3,397,965	2,168,136	2,224,402	1,967,311	1,985,140	579,734	24,928,865	3,859,554	11,436,571	2,169,136	24,928,865	

Del Conf	Time/Atnd	CFS	MP BCS	Del BCS	FSM	Fac/Cann	SPBS	RBCS	Sorting	Sortng	GenLog	GenLog	CS BCS	Total	Total	Total	MP BCS	Domestic	Mail
1464	228	1439	1440	1441	1442	1443	1445	1446	1447	1448	1450	1451	1452	1453	1463	1468	OCR	AT	35
USPS-T-11	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12
WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA	WPA
pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265	pp. 264-265
Single-Class Mail	(171)	418,066	2,087,982	7,164,591	1,851,836	6,828,181	418,064	1,474,671	667,942	245,442	22,321	573,378	217,063	9,468,028	9,468,028	595,699	4,939,036	270,765	4,801,278
Presort Letters	(73)	372,863	1,097,834	5,148,908	243,043	329,463	31,717	340,987	294,381	30,956	2,229	184,026	163,947	6,410,600	6,410,600	168,266	2,015,048	228,790	1,942,807
Total Letters	(244)	785,780	3,185,817	12,333,498	2,094,876	6,794,644	449,401	1,823,858	1,723,323	279,400	24,550	767,408	381,810	15,869,218	15,869,218	791,955	6,953,894	497,555	6,444,485
Single-Place Cards	(9)	25,981	59,876	287,063	1,514	228,296	565	46,403	70,578	699	66	24,833	4,791	331,721	331,721	24,923	177,369	7,220	193,172
Presort Cards	(2)	9,408	18,017	106,797	0	33,746	0	3,878	13,578	24	0	5,496	1,184	127,599	127,599	5,496	40,654	2,624	43,875
Total Cards	(11)	35,389	77,893	373,860	1,514	262,042	565	53,002	83,853	723	66	30,328	5,946	459,718	459,718	30,417	218,023	8,844	238,748
Total First	(255)	628,149	3,243,410	12,709,370	2,096,182	7,028,686	448,008	1,879,740	1,268,178	285,123	24,840	797,732	387,898	16,340,336	16,340,336	622,372	7,171,907	807,198	6,461,231
Priority Mail	(25)	7,976	951	8,444	57,585	8,947	201,348	3,978	3,051	23,901	30,804	80,183	0	8,398	8,398	110,767	951	854,529	1,069,829
Express Mail	(5)	0	0	0	0	0	0	0	1,160	1,593	0	15,115	0	8,077	8,077	15,115	0	115,834	134,413
Mailables	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	120
Periodicals	(2)	2,037	0	2,364	3,671	0	189	0	881	3,668	259	2,025	0	2,384	2,384	2,284	0	0	17,258
In-Country	(29)	126,318	4,415	26,471	460,121	0	284,818	2,858	11,717	145,207	78,794	85,791	0	30,895	30,895	164,575	15,067	20,838	746,195
Outside Country	(31)	126,352	4,415	28,855	463,992	0	284,987	2,858	12,598	148,875	79,043	87,617	0	33,299	33,299	166,658	15,067	20,838	763,453
Total Periodicals	(31)	126,352	4,415	28,855	463,992	0	284,987	2,858	12,598	148,875	79,043	87,617	0	33,299	33,299	166,658	15,067	20,838	763,453
Standard Mail	(39)	10,650	80,128	307,195	110,754	54,070	191,901	20,178	23,091	42,873	72,787	41,050	15,434	402,759	402,759	113,818	171,818	582	388,075
Enhanced Carrier Route	(125)	87,058	924,960	4,300,390	1,855,164	98,584	1,053,897	208,672	334,093	312,862	898,862	351,256	109,538	5,334,777	5,334,777	1,217,817	2,049,865	27,820	3,156,773
Regular	(164)	97,706	1,004,988	4,807,588	1,865,918	182,864	1,268,798	228,747	347,183	366,736	938,329	362,358	124,971	5,737,527	5,737,527	1,331,635	2,221,593	28,202	3,540,048
Package Services	(13)	1,403	5,999	0	3,103	5,148	45,688	0	268	654	481,901	16,012	0	5,099	5,099	477,613	5,999	7,300	388,980
Parcel Post	(6)	5,009	2,043	7,203	37,116	0	66,065	0	887	7,071	182,221	10,704	962	9,008	9,008	172,924	6,203	3,981	196,813
Bound Printed Matter	(3)	2,474	549	0	14,892	0	27,200	0	47	2,890	134,177	4,311	0	548	548	136,468	549	2,454	92,870
Media Mail	(22)	8,907	8,491	7,203	54,311	5,148	141,683	0	1,232	10,586	787,899	31,027	862	18,289	18,289	788,026	12,731	13,418	861,182
Total Package Services	(15)	46,178	8,305	36,496	27,895	66,917	25,424	2,898	7,027	3,839	64,156	19,332	0	46,654	46,654	66,458	40,208	2,708	158,981
U S Postal Service	(1)	865	0	0	2,242	14,186	12,168	0	1,144	418	8,065	1,121	0	0	0	8,208	0	2,051	13,883
Free Mail-Bind & Hndc & Servicemnt	(10)	5,589	67,189	94,399	90,095	48,767	110,432	41,310	33,961	7,356	143,091	30,178	0	161,568	161,568	173,270	174,650	61,487	368,811
Information Mail	(1)	0	3,725	0	0	0	782	0	725	205	827	10,274	0	3,725	3,725	11,201	8,313	0	31,985
Special Services:	(6)	0	0	0	0	0	0	0	149	0	0	8,913	0	0	0	8,913	0	0	35,204
Registry	(1)	0	0	0	0	0	0	0	64	0	0	186	0	0	0	186	0	0	1,779
Certified	(1)	0	0	0	0	0	0	0	0	0	0	250	0	0	0	250	0	0	864
Insurance	(2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,482
COO	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Cards	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Post Office Box	(2)	46,875	8,365	42,499	13,488	134,288	3,078	6,318	9,600	912	1,075	16,940	612	51,408	51,408	57,852	18,157	0	4,068
Other	(14)	48,875	12,110	42,406	13,825	134,288	4,968	6,318	10,339	1,117	4,179	36,821	612	55,131	55,131	101,823	28,170	0	131,117
Total Spc Svcs	(532)	1,174,897	4,348,901	17,544,811	4,772,116	7,467,471	2,485,348	2,160,337	1,873,870	833,364	2,041,126	1,487,433	513,700	22,408,413	22,408,413	3,598,583	9,863,968	1,898,390	13,543,208
Volume Variable	(600)	23,837	275,547	2,568,033	1,862,366	248,000	982,837	0	562,964	107,031	42,807	340,681	75,374	2,818,864	2,818,864	388,872	1,873,809	48,799	2,864,408
Other	(832)	1,168,534	4,625,448	20,113,844	8,494,484	7,705,471	3,478,023	2,160,337	2,238,434	940,385	2,083,733	1,628,114	589,074	25,328,367	25,328,367	3,879,255	11,537,786	1,742,690	18,427,616
Total Costs																			

	CFS	MP BCS	Del BCS	FSM	Fac/Canx	SPBS	RBCS	Sorting	GenLog	GenLog	NonBMC	CS BCS	BCS	Total	Total	MP BCS/	Domestic	Mail
	1439	1440	1441	1442	1443	1445	1449	1447	1450	1451	1451	1452	1463	1468	1469	1469	142	35
USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12	USPS-T-12
Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A	Appendix A
Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18	Page 18
First-Class Mail	410,833	2,023,049	7,020,490	1,811,685	6,394,324	407,699	1,442,838	968,774	243,079	21,639	561,001	212,984	9,285,502	582,840	4,832,223	201,348	4,684,887	
Single-Piece Letters	373,028	1,098,324	5,161,204	243,151	239,670	31,731	349,143	284,507	30,872	2,230	194,113	104,000	8,413,548	198,543	2,018,947	202,203	1,821,315	
Presort Letters	783,962	3,121,372	12,180,684	2,064,816	8,623,866	439,420	1,791,961	1,153,282	274,061	24,069	755,114	376,984	15,679,050	779,163	8,948,166	503,641	6,306,211	
Single-Piece Cards	25,228	56,135	259,317	1,470	221,657	490	47,967	68,232	678	87	24,111	4,823	322,075	21,188	172,212	7,840	164,057	
Presort Cards	8,482	16,244	98,067	0	30,423	0	3,316	12,241	22	0	4,954	1,098	115,399	4,954	38,832	2,822	38,303	
Total Cards	33,708	74,379	357,404	1,470	252,080	490	51,283	80,473	700	87	29,065	6,991	437,474	26,152	208,964	10,202	222,900	
Total First	817,570	3,195,751	12,538,088	2,056,296	8,875,975	439,910	1,843,284	1,233,765	274,781	24,166	784,179	382,875	18,116,524	808,535	7,057,033	503,802	6,526,972	
Priority Mail	7,479	862	7,918	53,998	8,295	188,906	3,450	2,861	22,412	28,997	75,189	0	8,810	103,967	862	688,613	933,709	
Express Mail	0	0	7,311	0	0	0	0	1,050	1,442	0	13,681	0	7,311	13,681	0	27,243	118,191	
Mailgrams	0	0	0	0	0	0	0	0	0	0	22	0	0	22	0	0	116	
Periodicals	2,031	0	2,378	3,861	0	168	0	878	3,658	258	2,020	0	2,378	2,278	0	0	16,942	
In-Country	125,310	4,380	28,260	456,457	0	282,550	2,035	11,524	144,061	78,167	85,108	0	30,039	163,265	14,937	24,459	738,379	
Outside Country	127,341	4,390	28,638	460,318	0	282,719	2,035	12,502	147,709	78,415	87,128	0	33,017	165,543	14,837	24,459	755,320	
Standard Mail	10,431	78,478	300,865	108,474	52,967	187,951	19,759	22,815	41,991	71,296	40,205	15,118	394,459	111,475	168,066	613	372,082	
Enhanced Carrier Route	85,342	908,848	4,215,899	1,818,633	96,652	1,042,947	202,504	317,711	308,721	849,498	344,339	107,381	5,229,728	1,193,837	2,009,598	32,321	3,065,999	
Regular	95,772	985,127	4,516,564	1,027,107	149,810	1,230,896	222,284	340,328	348,712	920,787	364,544	122,497	5,824,187	1,306,311	2,177,884	32,635	3,457,061	
Total Standard Mail	1,285	5,403	0	2,842	4,716	41,847	0	273	599	422,795	14,866	0	5,403	437,461	5,403	14,860	357,321	
Package Services	4,977	2,021	7,127	36,724	0	67,941	0	877	6,987	186,512	10,591	558	9,704	171,103	6,216	4,265	195,303	
Parcel Post	2,468	548	0	14,053	0	27,223	0	47	2,852	133,800	4,299	548	1,874	91,121	548	1,874	91,121	
Bound Printed Matter	8,729	7,072	7,127	53,819	4,716	137,012	0	1,197	10,448	717,108	29,558	556	15,665	740,952	12,167	20,819	813,745	
Media Mail	48,178	6,388	38,486	27,955	66,817	25,424	2,885	7,027	3,839	54,158	15,332	0	48,854	69,488	40,209	2,278	155,908	
Total Package Services	965	0	0	2,242	14,156	12,169	0	1,144	418	8,085	1,121	0	0	9,206	0	1,438	13,424	
U.S. Postal Service	5,226	62,807	88,269	84,245	45,601	103,281	38,828	31,756	6,679	133,798	29,219	0	151,078	162,018	163,122	37,208	339,990	
Free Mail-Blind & Hndic & Servicemen	0	3,960	0	0	0	779	0	713	202	911	10,098	0	3,960	11,007	8,169	0	30,556	
International Mail	0	0	0	0	0	0	0	144	0	0	8,585	0	0	8,585	0	0	32,898	
Special Services:	0	0	0	0	0	0	0	68	0	0	202	0	0	202	0	0	1,868	
Regulatory	0	0	0	0	0	0	0	0	0	0	250	0	0	250	0	0	639	
Certified	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,232	
Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stamped Cards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154	
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	446	
Special Handling	0	0	0	332	0	0	0	0	0	2,143	54	0	0	23,003	0	0	3,679	
Post Office Box	48,875	8,385	42,409	13,488	134,286	3,876	8,318	9,400	912	1,075	18,940	612	51,408	57,852	18,157	0	50,159	
Other	48,875	12,045	42,409	13,820	134,286	4,655	8,318	10,325	1,114	4,130	38,126	612	55,068	100,958	28,328	0	125,524	
Total Spec Svcs	1,160,135	4,277,341	17,274,820	4,679,591	7,299,556	2,424,854	2,119,445	1,641,943	817,524	1,998,313	1,455,076	506,339	22,056,500	3,485,062	9,482,371	1,438,893	13,042,320	
Volume Variable	23,837	275,547	2,566,033	1,662,388	248,000	992,837	0	562,564	107,031	42,807	340,881	75,374	2,919,864	389,872	1,873,909	219,920	2,858,256	
Other	1,183,972	4,552,888	19,843,953	6,341,968	7,547,558	3,417,491	2,119,445	2,204,507	924,555	2,011,920	1,795,757	581,713	24,978,454	3,874,783	11,369,200	1,858,613	15,900,576	