

RECEIVED  
Oct 12 4 57 PM '01  
POSTAL RATE COMMISSION  
OFFICE OF THE SECRETARY

**DOCKET NO. R2001-1**  
**BASE YEAR COSTS**  
**PROVIDED IN RESPONSE**  
**TO OCA/USPS-15, 17 AND 19**

**USPS LR-J-46**

This is a Category 4 Library Reference

<b>TABLE OF CONTENTS</b>
--------------------------

	<u>PAGE Nos.</u>
SPREADSHEETS AND WORD FILES	ii
OVERVIEW	iii
I PIGGYBACK FACTORS BY SELECTED MAJOR FUNCTIONS:	
DOCUMENTATION OF PIGGYBACK FACTORS FOR:	
o BASE YEAR:	
MAIL PROCESSING	1 - 28
WINDOW SERVICE	29 - 53
CITY DELIVERY	54 - 84
VEHICLE SERVICE	85 - 108
RURAL DELIVERY	109 - 135

## SPREADSHEETS and WORD FILES

There are three spreadsheets and one "WORD" document used in this library reference.  
They are as follows:

### OVERVIEW

- o LR-J-46a.doc contains the overview.

### SPREADSHEETS

- o shp00usps.xls contains base year 2000 costs by shape ...  
.. (and is the base year version of USPS LR-J-53).
- o pg00usps.xls and mppgby00.xls contain base year 2000 piggyback factors by cost pool ..  
.. (and are the base year version of USPS LR-J-52, Part III).

All of these workbooks are available on 3.5 inch disks in this library reference.

## OVERVIEW

This is being filed as a USPS library reference in response to interrogatories OCA/USPS-15, -17, and -19. This library reference supports the work in USPS LR-J-105. It is a category 4 library reference. This library reference provides selected Base Year 2000 piggybacks parallel to those shown for the test year at current rates in USPS LR-J-52: Development of Piggyback and Related Factors. Similarly, this library reference provides the base year version of mail processing costs by shape parallel to the test year costs provided in USPS-LR-J-53. See the Overview in those library references for further discussion.

Part I provides the development and documentation of piggyback ratios (or factors) for selected major functions (e.g., mail processing, window service, city delivery, vehicle service, and rural delivery, for each subclass<sup>1</sup> for the base year.

In addition, there are three spreadsheets, which are: shp00usps.xls containing Base Year 2000 costs by shape (base year version of USPS LR-J-53); pg00usps.xls and mppgby00.xls which contain the base year piggyback factors by cost pool (base year version of USPS LR-J-52, Part III).

USPS LR-J-52 and USPS LR-J-53 can serve as documentation guides for this library reference.

---

<sup>1</sup> These types of piggyback factors are computed for each row of the base year segments and components reports, which is USPS-11A.

**BASE YEAR**

**PIGGYBACK FACTORS  
BY SELECTED MAJOR FUNCTIONS**

**PART I**

## MAIL PROCESSING PIGGYBACK RATIOS

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, SP. SVCS	PIGGYBACK -RATIOS-
1	FIRST-CL.: SINGLE PC. LTRS.	1.548
2	-PRESORTED LETTERS	1.568
3	TOTAL LETTERS	1.553
4	-SINGLE-PIECE CARDS	1.512
5	-PRESORTED CARDS	1.537
6	TOTAL CARDS	1.516
7	TOTAL FIRST-CLASS MAIL	1.552
8	PRIORITY MAIL	1.454
9	EXPRESS MAIL	1.486
10	MAILGRAMS	1.458
11	PERIODICALS: WITHIN COUNTY	1.459
12	OUTSIDE THE COUNTY	1.480
13	TOTAL PERIODICALS	1.479
14	STANDARD: ENHANCED CARR. RTE	1.525
15	REGULAR	1.531
16	TOTAL STANDARD MAIL	1.530
17	PACKAGE SERVICES: PARCELS	1.543
18	BOUND PRINTED MATTER	1.555
19	MEDIA MAIL	1.588
20	TOTAL PACKAGE SERVICES	1.555
21	US POSTAL SERVICE	1.526
22	FREE MAIL	1.579
23	INTERNATIONAL MAIL	1.488
24	TOTAL ALL MAIL	1.534
25	SPECIAL SERVICES: -REGISTRY	1.658
26	-CERTIFIED	1.660
27	-INSURANCE	1.371
28	-C.O.D.	1.717
29	-MONEY ORDERS	1.280
30	-STAMPED ENVELOPES	1.265
31	-SPECIAL HANDLING	2.501
32	-POST OFFICE BOX	1.280
33	-OTHER	1.775
34	TOTAL SPECIAL SERVICES	1.675
35	TOTAL VOLUME VARIABLE	1.535

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES  
PAGE 1 - SALARIES ONLY

BASE YEAR 2000 - USPS VERSION

Obs	Classes, Subclasses, Sp. Svcs	MAIL PROC DIR. LABOR	MAIL PROC OVERHEAD	MAIL PROC CLK. CAG K OFFICES	CLERKS QUAL. CNTL.	-SUPERV. QUAL. CNTL.	-SUPERV. MAIL. PROC	-SUPERV. CL. M. MKUP	GEN. SUPRV MAIL. PROC PERSONNEL	EQ. MAINT.
		--( 1 )--	--( 2 )--	--( 3 )--	--( 4 )--	--( 5 )--	--( 6 )--	--( 7 )--	--( 8 )--	--( 9 )--
1	FIRST-CL.: SINGLE PC. LTRS.	4,963,795	-	1,923	9,147	12,507	317,551	17,191	101	318,077
2	-PRESORTED LETTERS	1,362,861	-	529	2,511	3,434	87,187	12,366	28	95,155
3	TOTAL LETTERS	6,326,656	-	2,452	11,658	15,941	404,738	29,557	129	413,232
4	-SINGLE-PIECE CARDS	178,951	-	68	330	451	11,448	984	4	9,568
5	-PRESORTED CARDS	37,452	-	15	69	94	2,396	328	1	2,318
6	TOTAL CARDS	216,403	-	83	399	545	13,844	1,312	5	11,886
7	TOTAL FIRST-CLASS MAIL	6,543,059	-	2,535	12,057	16,486	418,582	30,869	134	425,118
8	PRIORITY MAIL	747,955	-	146	1,378	1,885	47,849	328	15	9,460
9	EXPRESS MAIL	111,219	-	-	205	280	7,115	-	2	622
10	MAILGRAMS	144	-	-	-	-	9	-	-	-
11	PERIODICALS: WITHIN COUNTY	17,013	-	7	32	43	1,088	94	-	354
12	OUTSIDE THE COUNTY	733,259	-	317	1,351	1,848	46,909	4,544	15	23,272
13	TOTAL PERIODICALS	750,272	-	324	1,383	1,891	47,997	4,638	15	23,626
14	STANDARD: ENHANCED CARR. RTE	346,187	-	91	638	872	22,147	422	7	16,697
15	REGULAR	2,689,268	-	704	4,956	6,776	172,042	3,185	55	141,746
16	TOTAL STANDARD MAIL	3,035,455	-	795	5,594	7,648	194,189	3,607	62	158,443
17	PACKAGE SERVICES: PARCELS	289,361	-	80	533	729	18,512	-	6	13,167
18	BOUND PRINTED MATTER	147,126	-	41	271	371	9,412	281	3	7,324
19	MEDIA MAIL	111,867	-	31	206	282	7,157	94	2	6,540
20	TOTAL PACKAGE SERVICES	548,354	-	152	1,010	1,382	35,081	375	11	27,031
21	US POSTAL SERVICE	148,864	-	248	274	375	9,523	1,874	3	4,938
22	FREE MAIL	12,481	-	-	23	31	799	47	-	833
23	INTERNATIONAL MAIL	290,392	-	-	535	732	18,577	234	6	10,158
24	TOTAL ALL MAIL	12,188,195	-	4,200	22,459	30,710	779,721	41,972	248	660,229
25	SPECIAL SERVICES: -REGISTRY	35,824	-	56	66	90	2,292	-	1	593
26	-CERTIFIED	28,605	-	45	53	72	1,830	-	-	106
27	-INSURANCE	1,566	-	2	3	4	100	-	-	3
28	-C.O.D.	1,038	-	2	2	3	67	-	-	4
29	-MONEY ORDERS	4,892	-	8	9	12	313	-	-	2
30	-STAMPED ENVELOPES	147	-	-	-	-	9	-	-	-
31	-SPECIAL HANDLING	480	-	1	1	1	31	-	-	294
32	-POST OFFICE BOX	3,424	-	5	6	9	219	-	-	2
33	-OTHER	44,051	-	69	81	111	2,818	1,358	1	3,996
34	TOTAL SPECIAL SERVICES	120,027	-	188	221	302	7,679	1,358	2	5,000
35	TOTAL VOLUME VARIABLE	12,308,222	-	4,388	22,680	31,012	787,400	43,330	250	665,229

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL, AND SPECIAL SERVICES  
PAGE 2 - SALARIES; PLUS BENEFITS

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, SP. SVCS	-JOINT- -SUPERV- -( 10 ) -	SUBTOTAL H-LEV&ADM -( 11 ) -	HI.LEV. SUPERV. -( 12 ) -	GEN.OFC. CLERICAL -( 13 ) -	-C/S 11- CL&PROT. -( 14 ) -	-C/S 11- PL&EQUIP -( 15 ) -	-C/S 18- USPS/P/F -( 16 ) -	-SUBTOTAL- -SALARIES- --( 17 ) --
1	FIRST-CL.: SINGLE PC. LTRS.	53,208	5,693,500	13,323	95,044	129,343	59,753	12,199	6,003,162
2	-PRESORTED LETTERS	14,609	1,578,680	3,694	26,354	36,173	16,711	3,412	1,665,024
3	TOTAL LETTERS	67,817	7,272,180	17,017	121,398	165,516	76,464	15,610	7,668,185
4	-SINGLE-PIECE CARDS	1,918	203,722	477	3,401	4,104	1,896	387	213,987
5	-PRESORTED CARDS	401	43,074	101	719	947	437	90	45,368
6	TOTAL CARDS	2,320	246,797	577	4,120	5,051	2,333	476	259,354
7	TOTAL FIRST-CLASS MAIL	70,137	7,518,977	17,594	125,517	170,566	78,797	16,087	7,927,538
8	PRIORITY MAIL	8,017	817,033	1,912	13,639	23,388	10,803	2,206	868,981
9	EXPRESS MAIL	1,192	120,635	282	2,014	4,270	1,972	402	129,575
10	MAILGRAMS	2	155	-	3	5	2	-	165
11	PERIODICALS: WITHIN COUNTY	182	18,813	44	314	500	232	47	19,950
12	OUTSIDE THE COUNTY	7,860	819,375	1,917	13,678	20,740	9,582	1,956	867,248
13	TOTAL PERIODICALS	8,042	838,188	1,961	13,992	21,240	9,812	2,004	887,197
14	STANDARD: ENHANCED CARR. RTE	3,711	390,772	914	6,523	10,492	4,848	989	414,538
15	REGULAR	28,827	3,047,559	7,131	50,874	77,327	35,724	7,293	3,225,908
16	TOTAL STANDARD MAIL	32,538	3,438,331	8,046	57,398	87,820	40,570	8,283	3,640,448
17	PACKAGE SERVICES: PARCELS	3,102	325,490	762	5,434	9,407	4,346	887	346,326
18	BOUND PRINTED MATTER	1,577	166,406	389	2,778	4,832	2,232	455	177,092
19	MEDIA MAIL	1,199	127,378	298	2,126	3,738	1,727	353	135,620
20	TOTAL PACKAGE SERVICES	5,878	619,274	1,449	10,338	17,977	8,305	1,695	659,038
21	US POSTAL SERVICE	1,596	167,695	392	2,799	4,928	2,276	464	178,554
22	FREE MAIL	134	14,348	34	240	405	187	38	15,252
23	INTERNATIONAL MAIL	3,113	323,747	758	5,404	7,747	3,579	731	341,966
24	TOTAL ALL MAIL	130,648	13,858,382	32,428	231,344	338,349	156,307	31,912	14,648,722
25	SPECIAL SERVICES: -REGISTRY	384	39,306	92	656	2,395	1,106	225	43,780
26	-CERTIFIED	307	31,018	73	518	2,032	938	191	34,770
27	-INSURANCE	17	1,695	4	28	28	14	2	1,771
28	-C.O.D.	11	1,127	3	19	86	39	8	1,282
29	-MONEY ORDERS	52	5,288	12	88	12	7	1	5,408
30	-STAMPED ENVELOPES	2	158	-	3	-	-	-	161
31	-SPECIAL HANDLING	5	813	2	14	13	6	1	849
32	-POST OFFICE BOX	37	3,702	9	62	8	4	1	3,786
33	-OTHER	472	52,957	124	884	2,375	1,098	223	57,661
34	TOTAL SPECIAL SERVICES	1,287	136,064	318	2,271	6,951	3,211	655	149,470
35	TOTAL VOLUME VARIABLE	131,935	13,994,446	32,747	233,615	345,297	159,517	32,567	14,798,189

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES  
PAGE 2 - SALARIES; PLUS BENEFITS

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, SP. SVCS	-SUBTOTAL- -SALARIES-	EMPLOYEE &LABOR R	--CS#2-- T&ATTEND	--CS#3-- T&ATTEND	TOT. EST. SALARIES	EST. CS18 BENEFITS	EST. CS20 CS.RET. I	TOTAL BENEFITS
		--( 17 )--	--( 18 )--	--( 19 )--	--( 20 )--	--( 21 )--	--( 22 )--	--( 23 )--	--( 24 )--
1	FIRST-CL.: SINGLE PC. LTRS.	6,003,162	26	9,464	30,146	6,042,798	476,794	206,694	683,488
2	-PRESORTED LETTERS	1,665,024	7	2,625	8,361	1,676,017	132,242	57,328	189,570
3	TOTAL LETTERS	7,668,185	33	12,089	38,507	7,718,814	609,036	264,022	873,058
4	-SINGLE-PIECE CARDS	213,987	1	337	1,075	215,400	16,996	7,368	24,364
5	-PRESORTED CARDS	45,368	-	72	228	45,668	3,603	1,562	5,165
6	TOTAL CARDS	259,354	1	409	1,302	261,066	20,599	8,930	29,529
7	TOTAL FIRST-CLASS MAIL	7,927,538	34	12,498	39,809	7,979,879	629,635	272,952	902,587
8	PRIORITY MAIL	868,981	4	1,370	4,364	874,719	69,018	29,920	98,938
9	EXPRESS MAIL	129,575	1	204	651	130,431	10,291	4,461	14,752
10	MAILGRAMS	165	-	-	1	166	13	6	19
11	PERIODICALS: WITHIN COUNTY	19,950	-	31	100	20,081	1,584	687	2,271
12	OUTSIDE THE COUNTY	867,248	4	1,367	4,355	872,974	68,880	29,860	98,740
13	TOTAL PERIODICALS	887,197	4	1,399	4,455	893,055	70,465	30,547	101,012
14	STANDARD: ENHANCED CARR. RTE	414,538	2	654	2,082	417,276	32,924	14,273	47,197
15	REGULAR	3,225,908	14	5,086	16,199	3,247,207	256,214	111,071	367,285
16	TOTAL STANDARD MAIL	3,640,448	16	5,739	18,281	3,664,484	289,138	125,344	414,482
17	PACKAGE SERVICES: PARCELS	346,326	1	546	1,739	348,612	27,506	11,924	39,430
18	BOUND PRINTED MATTER	177,092	1	279	889	178,261	14,065	6,097	20,162
19	MEDIA MAIL	135,620	1	214	681	136,516	10,771	4,670	15,441
20	TOTAL PACKAGE SERVICES	659,038	3	1,039	3,309	663,389	52,343	22,691	75,034
21	US POSTAL SERVICE	178,554	1	281	897	179,733	14,181	6,148	20,329
22	FREE MAIL	15,252	-	24	77	15,353	1,211	525	1,736
23	INTERNATIONAL MAIL	341,966	1	539	1,717	344,223	27,160	11,774	38,934
24	TOTAL ALL MAIL	14,648,722	63	23,094	73,561	14,745,440	1,163,457	504,368	1,667,825
25	SPECIAL SERVICES: -REGISTRY	43,780	-	69	220	44,069	3,477	1,507	4,984
26	-CERTIFIED	34,770	-	55	175	35,000	2,762	1,197	3,959
27	-INSURANCE	1,771	-	3	9	1,783	141	61	202
28	-C.O.D.	1,282	-	2	6	1,290	102	44	146
29	-MONEY ORDERS	5,408	-	9	27	5,444	430	186	616
30	-STAMPED ENVELOPES	161	-	-	1	162	13	6	19
31	-SPECIAL HANDLING	849	-	1	4	854	67	29	96
32	-POST OFFICE BOX	3,786	-	6	19	3,811	301	130	431
33	-OTHER	57,661	-	91	290	58,042	4,580	1,985	6,565
34	TOTAL SPECIAL SERVICES	149,470	1	236	751	150,458	11,872	5,146	17,018
35	TOTAL VOLUME VARIABLE	14,798,189	64	23,330	74,312	14,895,895	1,175,328	509,515	1,684,843

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES  
OTHER MISCELLANEOUS EXPENSES - PAGE 1

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, SP. SVCS	CONTRACT CLEANERS -( 25 ) -	RENTS -( 26 ) -	-FUEL & UTILS. -( 27 ) -	-SUPPL&- SRVCS. -( 28 ) -	MISC.S & SRVCS. -( 28A) -	SUP&SVC E.MAINT -( 29 ) -	R-ENCODEG SUP&SVCS -( 30 ) -
1	FIRST-CL.: SINGLE PC. LTRS.	9,356	155,034	65,889	17,727	120,043	105,323	5
2	-PRESORTED LETTERS	2,616	43,123	18,428	4,958	33,282	29,748	1
3	TOTAL LETTERS	11,973	198,157	84,317	22,685	153,326	135,071	6
4	-SINGLE-PIECE CARDS	4,298	4,920	2,091	562	4,296	3,452	-
5	-PRESORTED CARDS	69	1,113	482	130	908	758	-
6	TOTAL CARDS	365	6,034	2,573	692	5,204	4,210	-
7	TOTAL FIRST-CLASS MAIL	12,338	204,190	86,889	23,377	158,529	139,281	6
8	PRIORITY MAIL	1,692	28,597	11,914	3,205	17,235	10,833	-
9	EXPRESS MAIL	309	5,824	2,175	585	2,545	1,352	-
10	MAILGRAMS	-	7	3	1	3	2	-
11	PERIODICALS: WITHIN COUNTY	36	589	254	69	397	238	-
12	OUTSIDE THE COUNTY	1,500	24,182	10,565	2,843	17,280	13,007	-
13	TOTAL PERIODICALS	1,536	24,771	10,820	2,911	17,677	13,245	-
14	STANDARD: ENHANCED CARR. RTE	759	12,255	5,345	1,438	8,240	7,175	-
15	REGULAR	5,594	90,850	39,392	10,599	64,263	54,757	1
16	TOTAL STANDARD MAIL	6,353	103,105	44,736	12,037	72,503	61,932	1
17	PACKAGE SERVICES: PARCELS	680	10,897	4,791	1,289	6,864	5,388	-
18	BOUND PRINTED MATTER	350	5,648	2,462	663	3,509	3,045	-
19	MEDIA MAIL	271	4,426	1,904	512	2,686	2,455	-
20	TOTAL PACKAGE SERVICES	1,300	20,971	9,157	2,464	13,059	10,888	-
21	US POSTAL SERVICE	357	6,025	2,511	676	3,536	2,573	-
22	FREE MAIL	30	465	207	55	303	309	-
23	INTERNATIONAL MAIL	561	9,399	3,947	1,061	6,828	5,236	-
24	TOTAL ALL MAIL	24,473	403,356	172,359	46,373	292,218	245,651	7
25	SPECIAL SERVICES:-REGISTRY	173	3,159	1,220	329	829	469	-
26	-CERTIFIED	146	2,742	1,035	278	654	329	-
27	-INSURANCE	2	39	15	3	36	18	-
28	-C.O.D.	6	113	43	11	24	12	-
29	-MONEY ORDERS	1	16	7	1	112	55	-
30	-STAMPED ENVELOPES	-	-	-	-	3	2	-
31	-SPECIAL HANDLING	1	17	7	2	17	33	-
32	-POST OFFICE BOX	-	11	4	1	78	39	-
33	-OTHER	172	3,016	1,210	326	1,116	1,134	-
34	TOTAL SPECIAL SERVICES	503	9,114	3,540	952	2,869	2,091	-
35	TOTAL VOLUME VARIABLE	24,976	412,469	175,899	47,326	295,087	247,742	7

MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES  
OTHER MISCELLANEOUS EXPENSES - PAGE 2

Obs	CLASSES, SUBCLASSES, SP. SVCS	DEPREC M.P. EQUIP -( 31 )	CAP. INT. M. PROC. -( 12 )	SUBTOT. BLDG. & LS ( 33 )	EST. BLDG. CAP. INT. -( 34 )	TOT. EST. OTH. EXP. -( 35 )
1	FIRST-CL.: SINGLE PC. LTRS.	281,219	10,543	160,179	17,407	962,765
2	-PRESORTED LETTERS	82,333	9,400	44,555	4,842	272,722
3	TOTAL LETTERS	40,444	10,100	203,734	22,249	1,235,489
4	-SINGLE-PIECE CARDS	8,442	400	5,043	552	30,835
5	-PRESORTED CARDS	1,911	100	1,151	125	6,745
6	TOTAL CARDS	10,353	1,100	6,234	677	37,579
7	TOTAL FIRST-CLASS MAIL	373,926	40,643	210,968	22,926	1,273,065
8	PRIORITY MAIL	7,353	799	29,547	3,211	114,386
9	EXPRESS MAIL	551	60	6,018	654	20,073
10	MAILGRAMS	1	-	7	1	25
11	PERIODICALS: WITHIN COUNTY	197	21	608	66	2,475
12	OUTSIDE THE COUNTY	15,195	1,651	24,985	2,715	113,923
13	TOTAL PERIODICALS	15,392	1,673	25,593	2,781	116,399
14	STANDARD: ENHANCED CARR. RTE	13,006	1,413	12,662	1,376	63,669
15	REGULAR	120,537	13,099	93,865	10,201	503,158
16	TOTAL STANDARD MAIL	133,543	14,512	106,527	11,577	566,826
17	PACKAGE SERVICES: PARCELS	14,572	1,584	11,258	1,223	58,546
18	BOUND PRINTED MATTER	7,445	809	5,835	634	30,400
19	MEDIA MAIL	7,621	828	4,573	497	25,773
20	TOTAL PACKAGE SERVICES	29,638	3,221	21,667	2,355	114,720
21	US POSTAL SERVICE	4,413	480	6,225	676	27,472
22	FREE MAIL	648	70	481	52	2,620
23	INTERNATIONAL MAIL	10,141	1,102	9,712	1,055	49,042
24	TOTAL ALL MAIL	575,606	62,552	416,743	45,288	2,284,626
25	SPECIAL SERVICES: -REGISTRY	591	64	3,264	355	10,453
26	-CERTIFIED	249	27	2,833	308	8,601
27	-INSURANCE	5	1	41	4	164
28	-C.O.D.	10	1	117	13	350
29	-MONEY ORDERS	-	-	17	2	211
30	-STAMPED ENVELOPES	-	-	-	-	5
31	-SPECIAL HANDLING	142	15	17	2	253
32	-POST OFFICE BOX	-	-	12	1	146
33	-OTHER	2,945	320	3,115	339	13,693
34	TOTAL SPECIAL SERVICES	3,942	428	9,416	1,023	33,878
35	TOTAL VOLUME VARIABLE	579,548	62,981	426,160	46,312	2,318,507

MAIL PROCESSING PIGGYBACK COSTS AND RATIOS  
SUMMARY AND RATIOS

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, SP. SVCS	TOT. EST. SALARIES -( 21 ) -	TOTAL BENEFITS -( 24 ) -	TOT. EST. OTH. EXP. -( 35 ) -	TOT. ESTIM. ATTR. COST -( 36 ) -	PIGGYBACK --RATIOS-- --( 37 )--
1	FIRST-CL.: SINGLE PC. LTRS.	6,042,798	683,488	962,765	7,689,051	1.548
2	-PRESORTED LETTERS	1,676,017	189,570	272,722	2,138,309	1.568
3	TOTAL LETTERS	7,718,814	873,058	1,235,489	9,827,361	1.553
4	-SINGLE-PIECE CARDS	215,400	24,364	30,835	270,599	1.512
5	-PRESORTED CARDS	45,668	5,165	6,745	57,578	1.537
6	TOTAL CARDS	261,066	29,529	37,579	328,174	1.516
7	TOTAL FIRST-CLASS MAIL	7,979,879	902,587	1,273,065	10,155,531	1.552
8	PRIORITY MAIL	874,719	98,938	114,386	1,088,043	1.454
9	EXPRESS MAIL	130,431	14,752	20,073	165,256	1.486
10	MAILGRAMS	166	19	25	210	1.458
11	PERIODICALS: WITHIN COUNTY	20,081	2,271	2,475	24,827	1.459
12	OUTSIDE THE COUNTY	872,974	98,740	113,923	1,085,637	1.480
13	TOTAL PERIODICALS	893,055	101,012	116,399	1,110,466	1.479
14	STANDARD-ENHANCED CARR. RTE	417,276	47,197	63,669	528,142	1.525
15	REGULAR	3,247,207	367,285	503,158	4,117,650	1.531
16	TOTAL STANDARD MAIL	3,664,484	414,482	566,826	4,645,792	1.530
17	PACKAGE SERVICES: PARCELS	348,612	39,430	58,546	446,588	1.543
18	BOUND PRINTED MATTER	178,261	20,162	30,400	228,823	1.555
19	MEDIA MAIL	136,516	15,441	25,773	177,730	1.588
20	TOTAL PACKAGE SERVICES	663,389	75,034	114,720	853,143	1.555
21	US POSTAL SERVICE	179,733	20,329	27,472	227,534	1.526
22	FREE MAIL	15,353	1,736	2,620	19,709	1.579
23	INTERNATIONAL MAIL	344,223	38,934	49,042	432,199	1.488
24	TOTAL ALL MAIL	14,745,440	1,667,825	2,284,626	18,697,891	1.534
25	SPECIAL SERVICES:-REGISTRY	44,069	4,984	10,453	59,506	1.658
26	-CERTIFIED	35,000	3,959	8,601	47,560	1.660
27	-INSURANCE	1,783	202	164	2,149	1.371
28	-C.O.D.	1,290	146	350	1,786	1.717
29	-MONEY ORDERS	5,444	616	211	6,271	1.280
30	-STAMPED ENVELOPES	162	19	5	186	1.265
31	-SPECIAL HANDLING	854	96	253	1,203	2.501
32	-POST OFFICE BOX	3,811	431	146	4,388	1.280
33	-OTHER	58,042	6,565	13,693	78,300	1.775
34	TOTAL SPECIAL SERVICES	150,458	17,018	33,878	201,354	1.675
35	TOTAL VOLUME VARIABLE	14,895,895	1,684,843	2,318,507	18,899,245	1.535

1

NOTE: Copyright (c) 1999 by SAS Institute Inc., Cary, NC, USA.  
 NOTE: SAS (r) Proprietary Software Version 8 (TS M0)  
 Licensed to US POSTAL SERVICE, Site 0039790002.  
 NOTE: This session is executing on the OS/390 V02R10M00 platform.

NOTE: Running on IBM Model 9672 Serial Number 013635,  
 IBM Model 9672 Serial Number 113635,  
 IBM Model 9672 Serial Number 213635,  
 IBM Model 9672 Serial Number 313635,  
 IBM Model 9672 Serial Number 413635,  
 IBM Model 9672 Serial Number 513635,  
 IBM Model 9672 Serial Number 613635,  
 IBM Model 9672 Serial Number 713635,  
 IBM Model 9672 Serial Number 813635.

Welcome to the SAS Information Delivery System,

Version 81

```

888
8 8
8 8
8 8
8 8 8 8
8 8 8 8
8 8 8 8
888

```

This message displays in the SAS log when the NEWS option is specified. You can replace it with your own message by editing the NEWS file.

NOTE: The SASUSER library was not specified. SASUSER library will now be the same as the WORK library.  
 NOTE: All data sets and catalogs in the SASUSER library will be deleted at the end of the session. Use the NOWORKTERM option to prevent their deletion.

NOTE: SAS system options specified are:  
 SORT=4

```

NOTE: The initialization phase used 0.05 CPU seconds and 6068K.
*****
*
* COMMENT "MAILPROC.PBACK.BY00.DATA" IS THE NAME.
* USE "BY.PBACK.CNTL" TO SUBMIT THE JOB.
*
*****
* ;
DATA C35 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
      F139 F141-F142 F147 F161-F166 F168-F173 F198)
      C36 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
      F139 F141-F142 F147 F161-F166 F168-F173 F198)
      C423 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
      F139 F141-F142 F147 F161-F166 F168-F173 F198)
      C42 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
      F139 F141-F142 F147 F161-F166 F168-F173 F198)
      C04 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
      F139 F141-F142 F147 F161-F166 F168-F173 F198)
      C677 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
      F139 F141-F142 F147 F161-F166 F168-F173 F198)
      C676 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
      F139 F141-F142 F147 F161-F166 F168-F173 F198)
*****
00000100
00000200
00000300
00000400
00000500
00000600
00000700
00000800
00000900
00010000
00011000
00012000
00013000
00014000
00015000
00016000
00017000
00018000
00019000
00002000

```

The SAS System

```

F139 F141-F142 F147 F161-F166 F168-F173 F198)
C31 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
    F139 F141-F142 F147 F161-F166 F168-F173 F198)
C75 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
    F139 F141-F142 F147 F161-F166 F168-F173 F198)
C184 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
    F139 F141-F142 F147 F161-F166 F168-F173 F198)
C1426 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
    F139 F141-F142 F147 F161-F166 F168-F173 F198)
C448 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
    F139 F141-F142 F147 F161-F166 F168-F173 F198)
C455 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
    F139 F141-F142 F147 F161-F166 F168-F173 F198)
C1097 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
    F139 F141-F142 F147 F161-F166 F168-F173 F198)
C1197 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
    F139 F141-F142 F147 F161-F166 F168-F173 F198)
C678 (KEEP=F198)
C030 (KEEP=F198)
C528 (KEEP=F200)
N177 (KEEP=F198)
D525 (KEEP=F198)
C525 (KEEP=F200)
C292 (KEEP=F200)
C530 (KEEP=F200)
C208 (KEEP=F200)
C453 (KEEP=F200)
C1435 (KEEP=F200)
C526 (KEEP=F200)
C587 (KEEP=F200)
C215 (KEEP=F200)
N074 (KEEP=F200)
N081 (KEEP=F200)
N297 (KEEP=F200)
N035 (KEEP=F200)
V947 (KEEP=F198)
N1047 (KEEP=F200)
D1099 (KEEP=F200)
V944 (KEEP=F198)
T944 (KEEP=F200)

C694 (KEEP=F198)
C422 (KEEP=F198)
C483 (KEEP=F200)

C487 (KEEP=F200)
C023 (KEEP=F200)
C071 (KEEP=F200)

C1436 (KEEP=F200)

C454 (KEEP=F200)
C296 (KEEP=F198)
N079 (KEEP=F200)
N165 (KEEP=F198)

N036 (KEEP=F200)
T947 (KEEP=F200)
N1147 (KEEP=F198)
D1199 (KEEP=F198)
N1144 (KEEP=F198)
N1044 (KEEP=F200)

C294 (KEEP=F198)
C477 (KEEP=F200)

C529 (KEEP=F200)
C531 (KEEP=F200)

N194 (KEEP=F200)
N298 (KEEP=F200)

```

```

*****
INFIL IN1;
INPUT @1 DC $1. @2 COMP 4. (F1-F200) (ZD10. +1);
IF COMP=35 THEN OUTPUT C35; * MAIL PROCESSING DIRECT LABOR;
IF COMP=36 THEN OUTPUT C36; * MAIL PROCESSING OVERHEAD;
IF COMP=42 THEN OUTPUT C42; * CS #4 CAG K CLERKS;
IF COMP=04 THEN OUTPUT C04; * SUPERVISION OF MAIL PROCESSING;
IF COMP=677 THEN OUTPUT C677; * SUPERV. OF CENTRAL MAIL MARKUP;
IF COMP=31 THEN OUTPUT C31; * GEN'L SUPERV OF MAIL PROCESSING;
IF COMP=678 THEN OUTPUT C678; * JOINT SUPERVISION;
IF COMP=694 THEN OUTPUT C694; * DISTRIB.KEY FOR JOINT SUPERVISION;
IF COMP=75 THEN OUTPUT C75; * EQUIPMENT MAINT. PERSONNEL;
IF COMP=423 THEN OUTPUT C423; * CLERKS QUALITY CONTROL;

```

The SAS J-cem

```

IF COMP=676 THEN OUTPUT C676; * SUPERV.QUALITY CONTROL; 00007900
IF COMP=184 THEN OUTPUT C184; * EQUIPMENT SUPPLIES & SERVICES; 00008000
IF COMP=1426 THEN OUTPUT C1426; * REMOTE ENCODING SUPP.& SVCS; 00008100
IF COMP=448 THEN OUTPUT C448; * IMPUTED EQUIPMENT DEPRECIATION; 00008200
IF COMP=455 THEN OUTPUT C455; * EQUIPMENT DEPRECIATION; 00008300
***** 00008400
* ;
* ==> DISTRIBUTION KEYS FOR SQUARE FOOTAGE, RENTAL VALUE, CAPITAL, <==; 00008500
* ==> EQUIPMENT MAINTENANCE AND SUPPLIES & SERVICES. <==; 00008600
* ;
* |DIS| SQ. RENT|CAP-| # | - | ..... DESCRIPTION OF EACH ROW OF ..| 00008800
* |KEY| FT. |VALU| ITAL| 75 | 184 | - | ..... COMPONENT NUMBERS .....| 00008900
* ;
* ; 1097 1197 - "SUBTOTAL" MAIL PROCESSING RELATED; 00009100
* ;
* ; N/A 1099 1199 1229 1259 1289 - "TOTAL" COMPONENT FOR EACH COL. ; 00009200
* ; 00009300
* ; 00009400
* ;
IF COMP=030 THEN OUTPUT C030; * HIGHER LEVEL SUPERVISION; 00009500
IF COMP=422 THEN OUTPUT C422; * GENERAL OFFICE & CLERICAL; 00009600
IF COMP=294 THEN OUTPUT C294; * REL. SAL. FOR HI LEV. & CLERICAL; 00009700
IF COMP=528 THEN OUTPUT C528; * EMPLOYEE & LABOR REL. SUPERV.; 00009800
IF COMP=483 THEN OUTPUT C483; * CS #2 TIME & ATTEND.; 00009900
IF COMP=477 THEN OUTPUT C477; * CS #3 TIME & ATTEND.; 00010000
IF COMP=525 THEN OUTPUT C525; * REL. SALARIES FOR ELR & T&A; 00010200
IF COMP=525 THEN OUTPUT D525; * VOL.VAR.SALARIES FOR ELR & T&A; 00010300
IF COMP=177 THEN OUTPUT N177; * VOL.VAR.MISC.POSTAL SUPPLIES ; 00010400
IF COMP=292 THEN OUTPUT C292; * REPRICED ANNUAL LEAVE; 00010500
IF COMP=487 THEN OUTPUT C487; * HOLIDAY LEAVE; 00010600
IF COMP=529 THEN OUTPUT C529; * C S RETIREMENT CURRENT; 00010700
IF COMP=530 THEN OUTPUT C530; * C S RETIREMENT PRIOR PERIOD; 00010800
IF COMP=023 THEN OUTPUT C023; * F.E.R.S.-PRIOR; 00010900
IF COMP=531 THEN OUTPUT C531; * WORKERS' COMP. CURRENT LIABILITY; 00011000
IF COMP=208 THEN OUTPUT C208; * RETIREE HEALTH BENEFITS; 00011100
IF COMP=071 THEN OUTPUT C071; * ANNUITANT LIFE; 00011200
IF COMP=1435 THEN OUTPUT C1435; * ANNUITANT COLA; 00011300
IF COMP=453 THEN OUTPUT C453; * UNEMPLOYMENT COMPENSATION; 00011400
IF COMP=526 THEN OUTPUT C526; * GRAND TOTAL ACCRUED SALARIES; 00011500
IF COMP=1436 THEN OUTPUT C1436; * C S RETIREMENT INTEREST; 00011600
IF COMP=587 THEN OUTPUT C587; * TOTAL INTEREST EXPENSE; 00011700
IF COMP=454 THEN OUTPUT C454; * TOTAL DEPRECIATION EXPENSE; 00011800
IF COMP=215 THEN OUTPUT C215; * TOT.BLDG.INTEREST EXPENSE; 00011900
IF COMP=296 THEN OUTPUT C296; * TOTAL BLDG. DEPRECIATION EXPNS; 00012000
* ;
IF COMP=947 AND F198 THEN OUTPUT V947; * VARIABLE EMPL.FACIL.DIST.KEY; 00012100
IF COMP=947 AND F200 THEN OUTPUT T947; * TOT.ACCR.EMPL.FACIL.DIST.KEY; 00012200
IF COMP=1047 AND F200 THEN OUTPUT N1047; * EMPL.FAC.SQ.FT. D.KEY TOTAL; 00012300
IF COMP=1147 AND F198 THEN OUTPUT N1147; * EMPL.FAC.R.VAL. D.KEY TOTAL; 00012400
* ;
IF COMP=944 AND F198 THEN OUTPUT V944; * TOTAL VAR.OFFICE SPACE D.K.; 00012600
IF COMP=944 AND F200 THEN OUTPUT T944; * OFFICE SPACE DIST.KEY TOTAL; 00012700
IF COMP=1044 AND F200 THEN OUTPUT N1044; * OFF SPAC.SQ.FT. D.KEY TOTAL; 00012800
IF COMP=1144 AND F198 THEN OUTPUT N1144; * OFF SPAC.R.VAL. D.KEY TOTAL; 00012900
* ;
IF COMP=1097 THEN OUTPUT C1097; * M.P.RELATED SQ.FT.TOTAL.; 00013000
IF COMP=1197 THEN OUTPUT C1197; * M.P.REL.RENTAL VALUE TOTAL; 00013100
* ;
IF COMP=1097 AND F200 THEN OUTPUT C1097; * M.P.RELATED SQ.FT.TOTAL.; 00013200
IF COMP=1197 AND F198 THEN OUTPUT C1197; * M.P.REL.RENTAL VALUE TOTAL; 00013300
* ;
IF COMP=1097 AND F200 THEN OUTPUT C1097; * M.P.RELATED SQ.FT.TOTAL.; 00013400
IF COMP=1197 AND F198 THEN OUTPUT C1197; * M.P.REL.RENTAL VALUE TOTAL; 00013500
* ;

```

```

* ;
IF COMP=1099 AND F200 THEN OUTPUT D1099; * SQ.FT.TOTAL.;
IF COMP=1199 AND F198 THEN OUTPUT D1199; * RENTAL VALUE TOTAL;
* ;
IF COMP=074 THEN OUTPUT N074; * TOTAL CLEAN.&PROTECT.PERSONNEL;
IF COMP=079 THEN OUTPUT N079; * TOTAL PLANT & MAINT. PERSONNEL;
IF COMP=194 THEN OUTPUT N194; * TOTAL USPS PROTECT.F.PERSONNEL;
IF COMP=081 THEN OUTPUT N081; * TOTAL CONTRACT JOB CLEANERS;
IF COMP=165 THEN OUTPUT N165; * TOTAL RENTS;
IF COMP=298 THEN OUTPUT N298; * TOTAL FUEL & UTILITIES;
IF COMP=297 THEN OUTPUT N297; * TOTAL CUSTOD.SUPPLIES & SVCS.;
* ;
* ;
* ;

```

```

00013700
00013800
00013900
00014000
00014100
00014200
00014300
00014400
00014500
00014600
00014700
00014800
00014900
00015000

```

NOTE: The infile IN1 is:

```

Dname=ALAHQV.VS420D01.FY00BY.B.DATA,
Volume=P0AA49,Disp=SHR,Unit=3390,Type=INDEXED,
Spanned=NO,Recordsize=(.,2205),Amp=('AMORG'),
Records=1600,Keys=(4 1)

```

NOTE: 1600 records were read from the infile IN1.

The minimum record length was 2205.

The maximum record length was 2205.

- NOTE: The data set WORK.C35 has 1 observations and 35 variables.
- NOTE: The data set WORK.C36 has 1 observations and 35 variables.
- NOTE: The data set WORK.C423 has 1 observations and 35 variables.
- NOTE: The data set WORK.C42 has 1 observations and 35 variables.
- NOTE: The data set WORK.C04 has 1 observations and 35 variables.
- NOTE: The data set WORK.C677 has 1 observations and 35 variables.
- NOTE: The data set WORK.C676 has 1 observations and 35 variables.
- NOTE: The data set WORK.C31 has 1 observations and 35 variables.
- NOTE: The data set WORK.C75 has 1 observations and 35 variables.
- NOTE: The data set WORK.C184 has 1 observations and 35 variables.
- NOTE: The data set WORK.C1426 has 1 observations and 35 variables.
- NOTE: The data set WORK.C448 has 1 observations and 35 variables.
- NOTE: The data set WORK.C455 has 1 observations and 35 variables.
- NOTE: The data set WORK.C1097 has 1 observations and 35 variables.
- NOTE: The data set WORK.C1197 has 1 observations and 35 variables.
- NOTE: The data set WORK.C678 has 1 observations and 1 variables.
- NOTE: The data set WORK.C694 has 1 observations and 1 variables.
- NOTE: The data set WORK.C030 has 1 observations and 1 variables.
- NOTE: The data set WORK.C422 has 1 observations and 1 variables.
- NOTE: The data set WORK.C294 has 1 observations and 1 variables.
- NOTE: The data set WORK.C528 has 1 observations and 1 variables.
- NOTE: The data set WORK.C483 has 1 observations and 1 variables.
- NOTE: The data set WORK.C477 has 1 observations and 1 variables.
- NOTE: The data set WORK.N177 has 1 observations and 1 variables.
- NOTE: The data set WORK.D525 has 1 observations and 1 variables.
- NOTE: The data set WORK.C525 has 1 observations and 1 variables.
- NOTE: The data set WORK.C292 has 1 observations and 1 variables.
- NOTE: The data set WORK.C487 has 1 observations and 1 variables.
- NOTE: The data set WORK.C529 has 1 observations and 1 variables.
- NOTE: The data set WORK.C030 has 1 observations and 1 variables.
- NOTE: The data set WORK.C531 has 1 observations and 1 variables.
- NOTE: The data set WORK.C208 has 1 observations and 1 variables.
- NOTE: The data set WORK.C071 has 1 observations and 1 variables.

NOTE: The data set WORK.C453 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C1435 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C1436 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C526 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C587 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C454 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C215 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C296 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N074 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N079 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N194 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N081 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N165 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N298 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N297 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N035 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N036 has 0 observations and 1 variables.  
 NOTE: The data set WORK.V947 has 1 observations and 1 variables.  
 NOTE: The data set WORK.T947 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1047 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1147 has 1 observations and 1 variables.  
 NOTE: The data set WORK.D1099 has 1 observations and 1 variables.  
 NOTE: The data set WORK.D1199 has 1 observations and 1 variables.  
 NOTE: The data set WORK.V944 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1144 has 1 observations and 1 variables.  
 NOTE: The data set WORK.T944 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1044 has 1 observations and 1 variables.  
 NOTE: The DATA statement used 0.45 CPU seconds and 10179K.

151 DATA SALARY ; SET C35 C36 C423 C676 C04 C677 C31 C42 C75 ;\*C546; \* 9 ; 00015100  
 152 \* M/P DIR.LABOR & OVERHD., C/S#4, QUAL.CNTL.(3,2), ; 00015200  
 153 \* SUPV.CNT.MKUP., GEN.SUPV., EQUIP.MAINT.; 00015300  
 154 \* ; 00015400

NOTE: There were 1 observations read from the dataset WORK.C35.  
 NOTE: There were 1 observations read from the dataset WORK.C36.  
 NOTE: There were 1 observations read from the dataset WORK.C423.  
 NOTE: There were 1 observations read from the dataset WORK.C676.  
 NOTE: There were 1 observations read from the dataset WORK.C04.  
 NOTE: There were 1 observations read from the dataset WORK.C677.  
 NOTE: There were 1 observations read from the dataset WORK.C31.  
 NOTE: There were 1 observations read from the dataset WORK.C42.  
 NOTE: There were 1 observations read from the dataset WORK.C75.  
 NOTE: The data set WORK.SALARY has 9 observations and 35 variables.  
 NOTE: The DATA statement used 0.02 CPU seconds and 10179K.

155 DATA SPACE ; SET C1097 C1197 ; \* MAIL PROCESS.DIST.KEYS \* 2 ; 00015500  
 156 \* ; 00015600

NOTE: There were 1 observations read from the dataset WORK.C1097.  
 NOTE: There were 1 observations read from the dataset WORK.C1197.  
 NOTE: The data set WORK.SPACE has 2 observations and 35 variables.  
 NOTE: The DATA statement used 0.01 CPU seconds and 10179K.

157 DATA MISCELL; SET C184 C1426 C448;\*C455; \* EQ.S.&SVCS., DEP., IMP.INT.; 00015700  
 158 \* ; 00015800  
 159 \*\*\*\*\* 00015900  
 160 \* ; 00016000

NOTE: There were 1 observations read from the dataset WORK.C184.  
 NOTE: There were 1 observations read from the dataset WORK.C1426.  
 NOTE: There were 1 observations read from the dataset WORK.C448.  
 NOTE: The data set WORK.MISCELL has 3 observations and 35 variables.  
 NOTE: The DATA statement used 0.01 CPU seconds and 10179K.

```

161 PROC IML; /*---Start of MATRIX/IML Translation---*/
NOTE: IML Ready
162 RESET AUTONAME ;
163
164 START MAIN;
165 * ;
166 USE C678 ; READ ALL INTO C678 ; * ATTRIB. JOINT SUPERVISION ; 00016600
167
168 USE C694 ; READ ALL INTO C694 ; * ATTRIB.SAL.DIS.KEY F/JOINT SUPRV; 00016700
169
170 USE C030 ; READ ALL INTO C030 ; * ATTRIB. HIGHER LEV. SUPERV. ; 00016800
171
172 USE C422 ; READ ALL INTO C422 ; * ATTRIB. GEN'L.CLERICAL WORK ; 00016900
173
174 USE C294 ; READ ALL INTO C294 ; * RELATED ATTRIB. SALARIES ; 00017000
175
176 USE C528 ; READ ALL INTO C528 ; * ACCRUED EMPL.&LAB.REL.COSTS ; 00017100
177
178 USE C483 ; READ ALL INTO C483 ; * C/S #2 ACCRUED TIME & ATTEND, ; 00017200
179
180 USE C477 ; READ ALL INTO C477 ; * C/S #3 ACCRUED TIME & ATTEND, ; 00017300
181
182 USE C525 ; READ ALL INTO C525 ; * RELATED TOT.SAL.F/ ELR + T&A ; 00017400
183
184 USE D525 ; READ ALL INTO D525 ; * RELATED TOT.SAL.F/ ELR + T&A ; 00017500
185
186 USE N177 ; READ ALL INTO N177 ; * MISC.SUPPLIES & SERVICES ; 00017600
187
188 USE C292 ; READ ALL INTO C292 ; * ACCRUED REPRICED ANNUAL LEAVE ; 00017700
189
190 USE C487 ; READ ALL INTO C487 ; * ACCRUED HOLIDAY LEAVE ; 00017800
191
192 USE C529 ; READ ALL INTO C529 ; * ACCRUED CIV.SVC.RET.CURRENT PAY; 00017900
193
194 USE C530 ;

```

180	!	READ ALL INTO C530 ;	* ACCRUED CIV.SVC.RET.PRIOR PAYM.;	00018000
180	!	USE C023 ;		
181	!	READ ALL INTO C023 ;	* ACCRUED F.E.R.S. - PRIOR PAYM. ;	00018100
181	!	USE C531 ;		
182	!	READ ALL INTO C531 ;	* ACCRUED WORKERS' COMP. CURRENT ;	00018200
182	!	USE C208 ;		
183	!	READ ALL INTO C208 ;	* ACCRUED RETIREE HEALTH BENEFITS;	00018300
183	!	USE C071 ;		
184	!	READ ALL INTO C071 ;	* ACCRUED ANNUITANT LIFE ;	00018400
184	!	USE C1435;		
185	!	READ ALL INTO C1435;	* ACCRUED ANNUITANT COLA ;	00018500
185	!	USE C1436;		
186	!	READ ALL INTO C1436;	* ACCRUED C/S RETIRE. INTEREST ;	00018600
186	!	USE C453 ;		
187	!	READ ALL INTO C453 ;	* ACCRUED UNEMPLOYMENT COMP. ;	00018700
187	!	USE C526 ;		
188	!	READ ALL INTO C526 ;	* GRAND TOT.ALL ACCRUED SALARIES ;	00018800
188	!	USE C587 ;		
189	!	READ ALL INTO C587 ;	* ACCRUED INTEREST EXPENSE TOTAL ;	00018900
189	!	USE C454 ;		
190	!	READ ALL INTO C454 ;	* TOTAL DEPRECIATION EXPENSE ;	00019000
190	!	USE C215 ;		
191	!	READ ALL INTO C215 ;	* BUILDING INTEREST EXPENSE TOT. ;	00019100
191	!	USE C296 ;		
192	!	READ ALL INTO C296 ;	* BLDG.DEPREC.EXPENSE-TOT.ATTRIB. ;	00019200
192	!	USE N074 ;		
193	!	READ ALL INTO N074 ;	* C/S 11 CLEANING & PROTECT.TOT.;	00019300
193	!	USE N079 ;		
194	!	READ ALL INTO N079 ;	* C/S 11 PLANT & EQUIPMENT TOT. ;	00019400
194	!	USE N194 ;		
195	!	READ ALL INTO N194 ;	* C/S 18 USPS PROTECTION FORCE ;	00019500
195	!	USE N081 ;		
196	!	READ ALL INTO N081 ;	* C/S 11 CONTRACT CLEANERS TOT. ;	00019600
196	!	USE N165 ;		
197	!	READ ALL INTO N165 ;	* C/S 15 RENTS TOTAL ATTRIB. ;	00019700
197	!	USE N298 ;		
198	!	READ ALL INTO N298 ;	* C/S 15 FUEL & UTILITIES TOTAL ;	00019800
198	!	USE N297 ;		
199	!	READ ALL INTO N297 ;		

8

```

199 USE V947 ;
200 READ ALL INTO V947 ;
201 USE T947 ;
202 READ ALL INTO T947 ;
203 USE N1047 ;
204 READ ALL INTO N1047 ;
205 USE N1147 ;
206 READ ALL INTO N1147 ;
207 USE V944 ;
208 READ ALL INTO V944 ;
209 USE T944 ;
210 READ ALL INTO T944 ;
211 USE N1044 ;
212 READ ALL INTO N1044 ;
213 USE N1144 ;
214 READ ALL INTO N1144 ;
215 USE D1099 ;
216 READ ALL INTO D1099 ;
217 USE D1199 ;
218 READ ALL INTO D1199 ;
219 * ;
220 ***** RATIOS *****;
221 * ;
222 R1=C678/C694 ;
223 R2=C030/C294 ;
224 R3=C422/C294 ;
225 R3A=N177/D525 ;
226 R4=C528/C525 ;
227 R5=C483/C525 ;
228 R6=C477/C525 ;
229 R7=(C292+C487+C529+C530+C023+C531+C208+C071+C1435+C453)/C526 ;
230 R8=C1436/C526 ;
231 R9=C215/C296 ;
232 R9A=C587/C454 ;
233 * ;
234 * C/S 16 SUPPLIES & SERVICES TOT. ; 00019900
235 * EMPL.FACIL.TOT.VAR.D.K.-DENOM. ; 00020000
236 * EMPL.FACIL.TOT.DIST.KEY-DENOM. ; 00020100
237 * EMPL.FACIL.TOT.SQ.FT.-NUMERATOR ; 00020200
238 * EMPL.FACIL.TOT.R.VALU-NUMERATOR ; 00020300
239 * OFC.SPA.TOT.VAR.D.KEY-DENOMINATOR ; 00020400
240 * OFC.SPA.TOT.D.KEY-DENOMINATOR ; 00020500
241 * OFFICE SPA.TOT.SQ.FT.-NUMERATOR ; 00020600
242 * OFFICE SPA.TOT.R.VAL.-NUMERATOR ; 00020700
243 * TOTAL SQUARE FOOT DENOMINATOR ; 00020800
244 * TOTAL RENTAL VALUE.DENOMINATOR ; 00020900
245 ***** RATIOS *****;
246 * JOINT SUPERVISION ; 00021000
247 * HIGHER LEVEL SUPERVISION ; 00021100
248 * ADMIN. GEN'L. OFFICE & CLERICAL ; 00021200
249 * MISC. SUPPLIES & SERVICES ; 00021300
250 * EMPL. & LABOR REL. (E & LR) ; 00021400
251 * C/S 2 TIME & ATTEND. ; 00021500
252 * C/S 3 TIME & ATTEND. ; 00021600
253 * C/S 18 BENEFITS ; 00021700
254 * C/S 20 CIVIL SERVICE RETIREE INTEREST ; 00021800
255 * TOTAL INTEREST EXPENSE ; 00021900
256 * NEW TOTAL INTEREST EXPENSE ; 00022000
257 * 00022100
258 * 00022200
259 * 00022300
260 * 00022400
261 * 00022500

```

```

226 R11=N074/D1099;
227 R12=N079/D1099;
228 R13=N194/D1099;
229 R14=N081/D1099;
230 R15=N165/D1199;
231 R16=N298/D1099;
232 R17=N297/D1099;
233 R18=C296/D1199;
234 R19=N1047/T947;
235 R20=N1147/V947;
236 R21=N1044/T944;
237 R22=N1144/V944;
238 * ;
239 *****;
240 * ;
241 USE SALARY ;
242 READ ALL INTO COMP ;
243 ;
244 * ;
245 * ;
246 * ;
247 * ;
248 COMP=COMP ;
249 ;
250 * ;
251 * ;
252 * ;
253 * ;
254 N=NROW(COMP);
255 BLANK=J(N,95,{0});
256 COMP=COMP||BLANK;
257 ;
258 * ;
259 * ;
260 * ;
261 * ;
262 * ;
263 * ;
264 * ;
265 * ;

```

```

* CLEANING & PROTECTION ;
* PLANT AND EQUIPMENT ;
* USPS PROTECTION FORCE ;
* CONTRACT CLEANERS ;
* RENTS ;
* FUEL & UTILITIES ;
* SUPPLIES & SERVICES ;
* BUILDING & DEPRECIATION EXPENSE ;
* EMPL.FACIL. - SQUARE FEET ;
* EMPL.FACIL. - RENTAL VALUE ;
* OFFICE SPACE - SQUARE FEET ;
* OFFICE SPACE - RENTAL VALUE ;

```

```

00022600
00022700
00022800
00022900
00023000
00023100
00023200
00023300
00023400
00023500
00023600
00023700
00023800
00023900
00024000
00024100
00024200
00024300
00024400
00024500
00024600
00024700
00024800
00024900
00025000
00025100
00025200
00025300
00025400
00025500
00025600
00025700
00025800
00025900
00026000
00026100
00026200
00026300
00026400
00026500

```

```

*NUMBER OF ROWS IN COMP;
*BLANK IS 95 COLUMNS OF ZEROS, WITH THE SAME
NUMBER OF ROWS AS COMP;
* CREATION OF WORKSHEET COLUMNS WITH THE SAME
DIMENSIONS AS THE MATRIX NAMED 'COMP' AND ;
FILLING THE WORKSHEET WITH ZEROS.
* ATTACHMENT OF ADDITIONAL COLUMNS TO THE NOW EMPTY WORKSHEET WITH;
ENOUGH COLUMNS TO ACCOMODATE ALL THE NECESSARY COMPONENTS NEEDED;
* TO DEVELOP AND PRODUCE THE FINAL PIGGYBACK REPORT. ;

```

10

```

COMP(|, {11}) = COMP(|, {1}) + COMP(|, {2}) + COMP(|, {3}) ;
* MAIL PROC. DIR. LABOR, OVRHD, QUAL. CNTL. ;
COMP(|, {12}) = COMP(|, {11}) # R1 ;
* MULT. SUM BY JOINT. SUPERV. RATIO ;
COMP(|, {12}) = ROUND(COMP(|, {12}), {1}) ;
* ;
COMP(|, {13}) = COMP(|, {11}) + COMP(|, {4}) + COMP(|, {5}) + COMP(|, {6}) +
COMP(|, {7}) + COMP(|, {8}) + COMP(|, {9}) + COMP(|, {12}) ;
* SUM THE "DIRECT" AND JOINT SUPERV ;
FREE BLANK ;
* ;
COMP(|, {14}) = COMP(|, {13}) # R2 ;
* MULT. SUM BY HI.LEV.SUPERV.RATIO ;
COMP(|, {14}) = ROUND(COMP(|, {14}), {1}) ;
* ;
COMP(|, {15}) = COMP(|, {13}) # R3 ;
* MULT. SUM BY ADMIN.GEN'L.OFFICE CLKS.RATIO ;
COMP(|, {15}) = ROUND(COMP(|, {15}), {1}) ;
* ;
***** ;
* ;
* ==> SPACE-RELATED <=== ;
COMP(|, {16}) : {17} = COMP(|, {1}) : {2} * {0} ;
* SET UP AND ZERO OUT ;
USE SPACE ;
READ ALL INTO SPACE ;
SPACE=SPACE ;
COMP(|, {16}) : {17} = SPACE ;
FREE SPACE ;
* ;
COMP(|, {18}) = COMP(|, {1}) + COMP(|, {2}) + COMP(|, {3}) + COMP(|, {4}) +
COMP(|, {5}) + COMP(|, {6}) + COMP(|, {7}) + COMP(|, {8}) +
COMP(|, {9}) + COMP(|, {12}) + COMP(|, {14}) + COMP(|, {15}) ;
* SUM M/P DIRECT LABOR & OVERHEAD ;
* PLUS INDIRECTS IN EMPLOYEE FACILITIES ;
* MP SUPER, GENL SUPER, CAG K, QC SUPER, QC CLERKS,
* CENTRAL MAIL, JOINT SUPER, HIGHER LEVEL, GENL OFFICE,
* MP EQUIP. ;
* ;
COMP(|, {19}) = COMP(|, {3}) + COMP(|, {14}) + COMP(|, {15}) ;

```

00026600  
00026700  
00026800  
00026900  
00027000  
00027100  
00027200  
00027300  
00027400  
00027500  
00027600  
00027700  
00027800  
00027900  
00028000  
00028100  
00028200  
00028300  
00028400  
00028500  
00028600  
00028700  
00028800  
00028900  
00029000  
00029100  
00029200  
00029300  
00029400  
00029500  
00029600  
00029700  
00029800  
00029900  
00030000  
00030100  
00030200  
00030300  
00030400  
00030500  
00030600

306

```

307 * INDIRECTS FOR OFFICE SPACE - OC CLERKS,
308 * HIGHER LEVEL SUPER, GENERAL OFFICE;
309 * ;
310 COMP(|,{20}|:{23}|)=COMP(|,{1}|:{4}|)*{0};
311 * SET UP AND ZERO OUT ;
312 * ;
313 COMP(|,{20}|)=COMP(|,{18}|) # R19;
314 * MULTIPLY M/P BY EMPL.FAC.RATIO TO ESTIM.APPROPRIATE SQ.FT.DIST.KEY. ;
315 COMP(|,{20}|)=ROUND(COMP(|,{20}|),{1});
316 * ;
317 COMP(|,{21}|)=COMP(|,{18}|) # R20;
318 * MULTIPLY M/P BY EMPL.FAC.RATIO TO ESTIM.APPROPRIATE R.VAL.DIST.KEY. ;
319 COMP(|,{21}|)=ROUND(COMP(|,{21}|),{1});
320 * ;
321 COMP(|,{22}|)=COMP(|,{19}|) # R21;
322 * MULTIPLY M/P BY OFC.SPACE RATIO TO ESTIM.APPROPRIATE SQ.FT.DIST.KEY. ;
323 COMP(|,{22}|)=ROUND(COMP(|,{22}|),{1});
324 * ;
325 COMP(|,{23}|)=COMP(|,{19}|) # R22;
326 * MULTIPLY M/P BY OFC.SPACE RATIO TO ESTIM.APPROPRIATE R.VAL.DIST.KEY. ;
327 COMP(|,{23}|)=ROUND(COMP(|,{23}|),{1});
328 * ;
329 * ;
330 * ;
331 * ;
332 COMP(|,{24}|:{35}|)=COMP(|,{1}|:{12}|)*{0};
333 * SET UP AND ZERO OUT ;
334 * ;
335 * CLEAN & PROTECTION ;
336 COMP(|,{24}|)=COMP(|,{16}|) # R11;
337 COMP(|,{24}|)=ROUND(COMP(|,{24}|),{1});
338 * MAIL PROCESSING RELATED ;
339 COMP(|,{25}|)=COMP(|,{20}|) # R11;
340 COMP(|,{25}|)=ROUND(COMP(|,{25}|),{1});
341 * EMPLOYEE FACILITY RELATED ;
342 COMP(|,{26}|)=COMP(|,{22}|) # R11;
343 COMP(|,{26}|)=ROUND(COMP(|,{26}|),{1});
344 * OFFICE SPACE RELATED ;
345 COMP(|,{27}|)=COMP(|,{24}|)+COMP(|,{25}|)+COMP(|,{26}|);
346 * SUM ;
347 * PLANT & EQUIPMENT ..... ;

```

```

00030700
00030800
00030900

00031000
00031100
00031200

00031300
00031400

00031500
00031600

00031700
00031800

00031900
00032000

00032100
00032200

00032300
00032400

00032500
00032600

00032700
00032800
00032900
00033000
00033100
00033200
00033300
00033400

00033500

00033600
00033700

00033800

00033900
00034000

00034100

00034200
00034300

00034400
00034500
00034600
00034700

```

12 348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372 373 374 375 376 377 378 379 380 381 382 383 384 385

```

COMP(|,{28})=COMP(|,{16}) # R12;
COMP(|,{28})=ROUND(COMP(|,{28}),{1});
* MAIL PROCESSING RELATED;
COMP(|,{29})=COMP(|,{20}) # R12;
COMP(|,{29})=ROUND(COMP(|,{29}),{1});
* EMPLOYEE FACILITY RELATED;
COMP(|,{30})=COMP(|,{22}) # R12;
COMP(|,{30})=ROUND(COMP(|,{30}),{1});
* OFFICE SPACE RELATED;
COMP(|,{31})=COMP(|,{28})+COMP(|,{29})+COMP(|,{30});
* SUM;
* USPS PROTECTION FORCE ...;
COMP(|,{32})=COMP(|,{16}) # R13;
COMP(|,{32})=ROUND(COMP(|,{32}),{1});
* MAIL PROCESSING RELATED;
COMP(|,{33})=COMP(|,{20}) # R13;
COMP(|,{33})=ROUND(COMP(|,{33}),{1});
* EMPLOYEE FACILITY RELATED;
COMP(|,{34})=COMP(|,{22}) # R13;
COMP(|,{34})=ROUND(COMP(|,{34}),{1});
* OFFICE SPACE RELATED;
COMP(|,{35})=COMP(|,{32})+COMP(|,{33})+COMP(|,{34});
* SUM;
* ==> OTHER SPACE-RELATED <===
COMP(|,{36})={55}=COMP(|,{1}):{20})*{0};
* SET UP AND ZERO OUT;
* CONTRACT CLEANERS ...;
COMP(|,{36})=COMP(|,{16}) # R14;
COMP(|,{36})=ROUND(COMP(|,{36}),{1});
* MAIL PROCESSING RELATED;
COMP(|,{37})=COMP(|,{20}) # R14;
COMP(|,{37})=ROUND(COMP(|,{37}),{1});
* EMPLOYEE FACILITY RELATED;
COMP(|,{38})=COMP(|,{22}) # R14;

```

00034800  
00034900  
00035000  
00035100  
00035200  
00035300  
00035400  
00035500  
00035600  
00035700  
00035800  
00035900  
00036000  
00036100  
00036200  
00036300  
00036400  
00036500  
00036600  
00036700  
00036800  
00036900  
00037000  
00037100  
00037200  
00037300  
00037400  
00037500  
00037600  
00037700  
00037800  
00037900  
00038000  
00038100  
00038200  
00038300  
00038400  
00038500

```

386 COMP(, {38})=ROUND(COMP(, {38}), {1});
387 * OFFICE SPACE RELATED ;
388 COMP(, {39})=COMP(, {36})+COMP(, {37})+COMP(, {38});
389 * SUM ;
390 ;
391 * RENTS ..... ;
392 COMP(, {40})=COMP(, {17}) # R15;
393 COMP(, {40})=ROUND(COMP(, {40}), {1});
394 * MAIL PROCESSING RELATED ;
395 COMP(, {41})=COMP(, {21}) # R15;
396 COMP(, {41})=ROUND(COMP(, {41}), {1});
397 * EMPLOYEE FACILITY RELATED ;
398 COMP(, {42})=COMP(, {23}) # R15;
399 COMP(, {42})=ROUND(COMP(, {42}), {1});
400 * OFFICE SPACE RELATED ;
401 COMP(, {43})=COMP(, {40})+COMP(, {41})+COMP(, {42});
402 * SUM ;
403 ;
404 * FUEL & UTILITIES ..... ;
405 COMP(, {44})=COMP(, {16}) # R16;
406 COMP(, {44})=ROUND(COMP(, {44}), {1});
407 * MAIL PROCESSING RELATED ;
408 COMP(, {45})=COMP(, {20}) # R16;
409 COMP(, {45})=ROUND(COMP(, {45}), {1});
410 * EMPLOYEE FACILITY RELATED ;
411 COMP(, {46})=COMP(, {22}) # R16;
412 COMP(, {46})=ROUND(COMP(, {46}), {1});
413 * OFFICE SPACE RELATED ;
414 * SUM ;
415 COMP(, {47})=COMP(, {44})+COMP(, {45})+COMP(, {46});
416 * SUPPLIES & SERVICES ..... ;
417 COMP(, {48})=COMP(, {16}) # R17;
418 COMP(, {48})=ROUND(COMP(, {48}), {1});
419 * MAIL PROCESSING RELATED ;
420 COMP(, {49})=COMP(, {20}) # R17;
421 COMP(, {49})=ROUND(COMP(, {49}), {1});
422 * EMPLOYEE FACILITY RELATED ;
423

```

00038600  
00038700  
00038800  
00038900  
00039000  
00039100  
00039200  
00039300  
00039400  
00039500  
00039600  
00039700  
00039800  
00039900  
00040000  
00040100  
00040200  
00040300  
00040400  
00040500  
00040600  
00040700  
00040800  
00040900  
00041000  
00041100  
00041200  
00041300  
00041400  
00041500  
00041600  
00041700  
00041800  
00041900  
00042000  
00042100  
00042200  
00042300



```

* ;
COMP({60})=COMP({56})+COMP({57})+COMP({58})+COMP({59}) ;
* TOTAL SALARIES ;
* ;
* SET UP AND ZERO OUT ;
COMP({61}: {63})=COMP({1}: {3}) * {0} ;
* ;
COMP({61})=COMP({60}) # R7 ;
COMP({61})=ROUND(COMP({61}), {1}) ;
* MULT.TOT.SAL.BY C/S#18 RATIO ;
* ;
COMP({62})=COMP({60}) # R8 ;
COMP({62})=ROUND(COMP({62}), {1}) ;
* MULT.TOT.SAL.BY C.S.RET.INT. ;
* ;
COMP({63})=COMP({61})+COMP({62}) ;
* SUM SERVICEWIDE BENEFITS. ;
***** ;
COMP({64}: {66})=COMP({1}: {3}) * {0} ;
* SET UP AND ZERO OUT ;
* ;
* EQUIP.SUPPLIES & SVCS. ;
* EQUIP.DEPRECIATION ;
* REMOTE ENCODING S. & SVCS. ;
USE MISCELL ;
READ ALL INTO MISCELL ;
MISCELL=MISCELL ;
COMP({64}: {66})=MISCELL ;
* ;
FREE MISCELL ;
* ;
***** ;
* COMMENT DELETE THE UNUSED ROWS ;
COMP({35}, )=COMP({35}, ) ;
COMP={1}: {35}, ) ;
* ;
***** ;
COMP({67}: {74})=COMP({1}: {8}) * {0} ;
* ;
COMP({67}: {74})=COMP({12})+COMP({13})+COMP({14}) ;

```

00046400  
00046500  
00046600  
00046700  
00046800  
00046900  
00047000  
00047100  
00047200  
00047300  
00047400  
00047500  
00047600  
00047700  
00047800  
00047900  
00048000  
00048100  
00048200  
00048300  
00048400  
00048500  
00048600  
00048700  
00048800  
00048900  
00049000  
00049100  
00049200  
00049300  
00049400  
00049500  
00049600  
00049700  
00049800  
00049900  
00050000  
00050100  
00050200  
00050300  
00050400

```

*)
COMP(|,{72})=COMP(|,{74}) # R3A;
COMP(|,{72})=ROUND(COMP(|,{72})|,{1});
* ESTIM. MISC.SUPPL.&SVCS. ;
COMP(|,{67})=COMP(|,{66}) # R9A;
COMP(|,{67})=ROUND(COMP(|,{67})|,{1});
* ESTIM. M.P.EQUIP.INT.EXPENSE;
COMP(|,{68})=COMP(|,{55}) # R9A;
COMP(|,{68})=ROUND(COMP(|,{68})|,{1});
* ESTIM. BLDG.INT.EXPENSE;
COMP(|,{69})=COMP(|,{39})+COMP(|,{43})+COMP(|,{47})+COMP(|,{51})+
COMP(|,{55})+COMP(|,{64})+COMP(|,{65})+COMP(|,{66})+
COMP(|,{67})+COMP(|,{68})+COMP(|,{72});
* SUM SPACE COSTS INCL. BLDG. DEPREC./M/P EQUIP.DEPREC.;
* SUPPLIES AND SERVICES, REMOTE ENCOD.S'S AND INTEREST EXPENSE;
COMP(|,{70})=COMP(|,{60})+COMP(|,{63})+COMP(|,{69});
* SUM SALARIES, BENEFITS, AND OTHER EXPENSES;
COMP(|,{71})=COMP(|,{70})/(COMP(|,{1})+COMP(|,{2})+COMP(|,{8}));
COMP(|,{71})=ROUND(COMP(|,{71})|,{.001});
* CALCULATION OF THE PIGGYBACK RATIOS. ;
*_TMP_ROW = 'ROW1' : compress('ROW'+char(nrow(COMP)));
CLOSE TABLES;
CREATE TABLES ( RENAME=( _TMP_ROW=ROW )
FROM COMP (|ROWNAME=_TMP_ROW |);
APPEND FROM COMP (|ROWNAME=_TMP_ROW|);
* ;
*****
* ;
OPTIONS SKIP=1 NODATE;
* ;
*****
* ;
FINISH MAIN;
NOTE: Module MAIN defined.
539
540
541
NOTE: Cannot close WORK.TABLES; it is not open.
541
542
NOTE: Exiting IML.
NOTE: The data set WORK.TABLES has 35 observations and 105 variables.

```

NOTE: The PROCEDURE IML used 0.20 CPU seconds and 11361K.

```

543      PROC FORMAT;
544      !
545      PICTURE SPACED
546      . = '--'
547      0 = '--'
548      0<-HIGH = '0,000,000,009'
;
NOTE: Format SPACED has been output.
548      !
549      PICTURE PBACK
550      . = '--'
551      0 = '--'
552      0.000<-HIGH = '009.999'
;
NOTE: Format PBACK has been output.
553      !
554      PICTURE CHANGE
555      LOW<0 = '0009.99999' (PREFIX='(')
556      . = '--'
557      0 = '--'
558      0.00000<-HIGH = '009.99999'
;
NOTE: Format CHANGE has been output.
559      !
560      VALUE $MCLASS
561      'ROW1'='FIRST-CL.; SINGLE PC. LTRS.'
562      'ROW2'=' -PRESORTED LETTERS'
563      'ROW3'=' TOTAL LETTERS'
564      'ROW4'=' -SINGLE-PIECE CARDS'
565      'ROW5'=' -PRESORTED CARDS'
566      'ROW6'=' TOTAL CARDS'
567      'ROW7'=' TOTAL FIRST-CLASS MAIL'
568      'ROW8'=' PRIORITY MAIL'
569      'ROW9'=' EXPRESS MAIL'
570      'ROW10'=' MAILGRAMS'
571      'ROW11'=' PERIODICALS: WITHIN COUNTY'
572      'ROW12'=' OUTSIDE THE COUNTY'
573      'ROW13'=' TOTAL PERIODICALS'
574      'ROW14'=' STANDARD: ENHANCED CARR. RTE.'
575      'ROW15'=' REGULAR'
576      'ROW16'=' TOTAL STANDARD MAIL'
577      'ROW17'=' PACKAGE SERVICES: PARCELS'
578      'ROW18'=' BOUND PRINTED MATTER'
579      'ROW19'=' MEDIA MAIL'
580      'ROW20'=' TOTAL PACKAGE SERVICES'
581      'ROW21'=' US POSTAL SERVICE'
582      'ROW22'=' FREE MAIL'
583      'ROW23'=' INTERNATIONAL MAIL'
584      'ROW24'=' TOTAL ALL MAIL'
585      'ROW25'=' SPECIAL SERVICES: -REGISTRY'
586      'ROW26'=' -CERTIFIED'
587      'ROW27'=' -INSURANCE'
588      'ROW28'=' -C.O.D.'
589      'ROW29'=' -MONEY ORDERS'
590      'ROW30'=' -STAMPED ENVELOPES'
591      'ROW31'=' -SPECIAL HANDLING'

```

00054300  
00054400  
00054500  
00054600  
00054700

00054800  
00054900  
00055000  
00055100  
00055200

00055300  
00055400  
00055500  
00055600  
00055700  
00055800

00055900  
00056000  
00056100  
00056200  
00056300  
00056400  
00056500  
00056600  
00056700  
00056800  
00056900  
00057000  
00057100  
00057200  
00057300  
00057400  
00057500  
00057600  
00057700  
00057800  
00057900  
00058000  
00058100  
00058200  
00058300  
00058400  
00058500  
00058600  
00058700  
00058800  
00058900  
00059000  
00059100

```

592 'ROW32'=' -POST OFFICE BOX'
593 'ROW33'=' -OTHER'
594 'ROW34'=' TOTAL SPECIAL SERVICES'
595 'ROW35'=' TOTAL VOLUME VARIABLE'
596

```

NOTE: Format \$MCLASS has been output.

```

596 ;
597 * ;
598 *****;
599 * ;

```

NOTE: The PROCEDURE FORMAT used 0.01 CPU seconds and 11422K.

```

600 PROC PRINT SPLIT='*'; VAR ROW COL71 ;
601 LABEL ROW='CLASSES,SUBCLASSES,SP.SVCS'
602 COL71=' *PIGGYBACK* -RATIOS-*' ;
603
604 FORMAT ROW $MCLASS. COL1-COL70 SPACED. COL71 PBACK. ;
605 TITLE1 ' ' ;
606 TITLE2 ' ' ;
607 TITLE3 'MAIL PROCESSING PIGGYBACK RATIOS' ;
608 TITLE4 ' ' ;
609 TITLE5 ' ' ;
610 TITLE6 'BASE YEAR 2000 - USPS VERSION' ;
611 * ;

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 1.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11566K.

```

612 PROC PRINT SPLIT='*'; VAR ROW COL1-COL2 COL8 COL3-COL7 COL9 ;
613 LABEL ROW='CLASSES,SUBCLASSES,SP.SVCS'
614 COL1='MAIL PROC*DIR.LABOR*--( 1 )--'
615 COL2='MAIL PROC*OVERHEAD*--( 2 )--'
616 COL8='CLK.CAG K * OFFICES*--( 3 )--'
617 COL3=' CLERKS*QUAL.CNTL.*--( 4 )--'
618 COL4=' SUPERV. *QUAL.CNTL.*--( 5 )--'
619 COL5=' SUPERV. -*MAIL.PROC*--( 6 )--'
620 COL6=' SUPERV. -*CL.M.MKUP*--( 7 )--'
621 COL7=' GEN.SUPRV*MAIL.PROC*--( 8 )--'
622 COL9=' EQ.MAINT.*PERSONNEL*--( 9 )--'
623
624 FORMAT ROW $MCLASS. COL1-COL70 SPACED. COL71 PBACK. ;
625 TITLE1 ' ' ;
626 TITLE2 ' ' ;
627 TITLE3 'MAIL PROCESSING PIGGYBACK COSTS BY CLASSES AND SUBCLASSES OF MAIL'
628 L AND SPECIAL SERVICES' ;
629 TITLE4 'PAGE 1 - SALARIES ONLY' ;
630 TITLE5 ' ' ;
631 TITLE6 'BASE YEAR 2000 - USPS VERSION' ;
632 * ;

```

```

00059200
00059300
00059400
00059500
00059600
00059700
00059800
00059900
00060000
00060100
00060200
00060300
00060400
00060500
00060600
00060700
00060800
00060900
00061000
00061100
00061200
00061300
00061400
00061500
00061600
00061700
00061800
00061900
00062000
00062100
00062200
00062300
00062400
00062500
00062600
00062700
00062800
00062900
00063000
00063100
00063200

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 2.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11566K.

```

633 PROC PRINT SPLIT='*'; VAR ROW COL12-COL15 COL27 COL31 COL35 COL56 ;
634 LABEL ROW='CLASSES,SUBCLASSES,SP.SVCS'
00063300
00063400

```

The SA ) .cem

```

COL12='-JOINT*-SUPERV*--( 10 ) -'
COL13='SUBTOTAL*H-LEV&ADM*--( 11 ) -'
COL14='HI.LEV.*SUPERV.*--( 12 ) -'
COL15='GEN.OFC.*CLERICAL*--( 13 ) -'
COL27='-C/S 11-*CL&PROT.*--( 14 ) -'
COL31='-C/S 11-*PL&EQUIP*--( 15 ) -'
COL35='-C/S 18-*USPS P/F*--( 16 ) -'
COL56='-SUBTOTAL*-SALARIES*--( 17 ) -'

```

```

FORMAT ROW $MCLASS. COL1-COL70 SPACED. COL71 PBACK. ;
TITLE4 'PAGE 2 - SALARIES; PLUS BENEFITS';
TITLE5 ' ';
TITLE6 'BASE YEAR 2000 - USPS VERSION';
* ;

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 3.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11566K.

```

00063500
00063600
00063700
00063800
00063900
00064000
00064100
00064200
00064300
00064400
00064500
00064600
00064700
00064800

```

```

PROC PRINT SPLIT='*'; VAR ROW COL56-COL63;
LABEL ROW='CLASSES,SUBCLASSES,SP.SVCS';
COL56='-SUBTOTAL*-SALARIES*--( 17 ) -'
COL57='EMPLOYEE*LABOR R*--( 18 ) -'
COL58='--CS#2--*T&ATTEND*--( 19 ) -'
COL59='--CS#3--*T&ATTEND*--( 20 ) -'
COL60='TOT.EST.*SALARIES*--( 21 ) -'
COL61='EST.CS18*BENEFITS*--( 22 ) -'
COL62='EST.CS20*CS.RET.I*--( 23 ) -'
COL63=' TOTAL *BENEFITS*--( 24 ) -'
;
FORMAT ROW $MCLASS. COL1-COL70 SPACED. COL71 PBACK. ;
* ;

```

```

00064900
00065000
00065100
00065200
00065300
00065400
00065500
00065600
00065700
00065800
00065900
00066000
00066100

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 4.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11566K.

```

00066200
00066300
00066400
00066500
00066600
00066700
00066800
00066900
00067000
00067100
00067200
00067300
00067400
00067500
00067600
00067700
00067800

```

```

PROC PRINT SPLIT='*'; VAR ROW COL39 COL43 COL47 COL51 COL72
COL64 COL65 ;
LABEL ROW='CLASSES,SUBCLASSES,SP.SVCS';
COL39='CONTRACT*CLEANERS*--( 25 ) -'
COL43=' * RENTS *--( 26 ) -'
COL47='-FUEL &* UTILS. *--( 27 ) -'
COL51='-SUPPL&* SRVCS. *--( 28 ) -'
COL72='MISC.S.* SRVCS. *--( 28A) -'
COL64='SUP&SVC*E.MAINT*--( 29 ) -'
COL65='R-ENCOGD*SUP&SVCS*--( 30 ) -'
;
FORMAT ROW $MCLASS. COL1-COL70 COL72 SPACED.
COL71 PBACK. ;
TITLE4 'OTHER MISCELLANEOUS EXPENSES - PAGE 1';
TITLE5 ' ';
TITLE6 'BASE YEAR 2000 - USPS VERSION';
* ;

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 5.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11566K.

```

679 PROC PRINT SPLIT='*'; VAR ROW COL66 COL67 COL55 COL68 COL69 ;
680 LABEL ROW='CLASSES,SUBCLASSES,SP.SVCS'
681 COL66='DEPREC*M.P.EQUP*-( 31 )-'
682 COL67='CAP.INT.*M.PROC.*-( 32 )-'
683 COL55='SUBTOT.*BLDG.&LS*-( 33 )-'
684 COL68='EST.BLDG.*CAP.INT.*-( 34 )-'
685 COL69='TOT.EST.*OTH.EXP.*-( 35 )-'
686 ;
687 FORMAT ROW $MCLASS. COL1-COL70 SPACED. COL71 PPA F ;
688 TITLE4 'OTHER MISCELLANEOUS EXPENSES - PAGE 2';
689 TITLES ' ';
690 * ;

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
NOTE: The PROCEDURE PRINT printed page 6.  
NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 11566K.

```

691 PROC PRINT SPLIT='*'; VAR ROW COL60 COL63 COL69-COL71 ;
692 LABEL ROW='CLASSES,SUBCLASSES,SP.SVCS'
693 COL60='TOT.EST.*SALARIES*-( 21 )-'
694 COL63='TOTAL *BENEFITS*-( 24 )-'
695 COL69='TOT.EST.*OTH.EXP.*-( 35 )-'
696 COL70='TOT.ESTIM.*ATTR.COST*-( 36 )--'
697 COL71='PIGGYBACK*-RATIOS*-( 37 )--'
698 ;
699 FORMAT ROW $MCLASS. COL1-COL70 SPACED. COL71 PBACK. ;
700 TITLE1 ' ';
701 TITLE2 ' ';
702 TITLE3 'MAIL PROCESSING PIGGYBACK COSTS AND RATIOS';
703 TITLE4 'SUMMARY AND RATIOS';
704 TITLES ' ';
705 TITLE6 'BASE YEAR 2000 - USPS VERSION';
706 * ;

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
NOTE: The PROCEDURE PRINT printed page 7.  
NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 11566K.

NOTE: The SAS session used 0.88 CPU seconds and 11566K.  
NOTE: SAS Institute Inc., SAS Campus Drive, Cary, NC USA 27513-2414

```

00067900
00068000
00068100
00068200
00068300
00068400
00068500
00068600
00068700
00068800
00068900
00069000

```

```

00069100
00069200
00069300
00069400
00069500
00069600
00069700
00069800
00069900
00070000
00070100
00070200
00070300
00070400
00070500
00070600

```

JOB20319  
00000200  
00000300  
ACF2  
00000400

1 // 919T JOB (ALD02), 'JW DALTON, JR. BIN#26',  
// CLASS=A, MSGCLASS=H, NOTIFY=H30919  
// \*ROUTE PRINT U5704  
// \* \$ACFJ219 ACF2 ACTIVE SMI  
// \*

2 //S1 EXEC SAS, REGION=7808K, TIME=60

3 XXSAS8 PROC ENTRY=SASXAI,

XX CONFIG=NULLFILE,

XX LOAD= ' \* .NULLPDS, VOL=REF= \* .NULLPDS',

XX SASAUTO= ' \* .NULLPDS, VOL=REF= \* .NULLPDS',

XX OPTIONS=,

XX SORT=4,

XX DB2SYS=DPRO,

XX WORK='500,200'

XX\*\*\*\*\*

XX\* PRODUCT: MVS SAS RELEASE 8

XX\* DOCUMENTATION: SAS COMPANION FOR THE MVS ENVIRONMENT, VERSION 8 \*\*

XX\* FROM: SAS INSTITUTE INC., SAS CAMPUS DRIVE, CARY, NC 27513 USA \*\*

XX\*\*\*\*\*

4 XXSAS8 EXEC PGM=&ENTRY, PARM='SORT=&SORT &OPTIONS', REGION=4096K

IEFC653I SUBSTITUTION JCL - PGM=SASXAI, PARM='SORT=4', REGION=4096K

5 XXNULLPDS DD DISP=(NEW, PASS), DSN=&NULLPDS, UNIT=WORK,

XX SPACE=(TRK,(1,1,1)), DCB=BLKSIZE=6160

6 XXSTEPLIB DD DISP=(SHR, PASS), DSN=&LOAD

IEFC653I SUBSTITUTION JCL - DISP=(SHR, PASS), DSN= \* .NULLPDS, VOL=REF= \* .NULLPDS

7 XX DD DISP=SHR, DSN=SAS.V8TSM0.LIBRARY

8 XX DD DISP=SHR, DSN=SYS3X.DB2.&DB2SYS..LOAD FOR DB2

9 XX DD DISP=SHR, DSN=SYS3X.DB2.&DB2SYS..LOAD FOR DB2

IEFC653I SUBSTITUTION JCL - DISP=SHR, DSN=SYS3.DPRO.DSNEEXIT

10 XXTRANS DD DISP=SHR, DSN=SYS3.DPRO.DSNEEXIT

XX\*\* UNCOMMENT/SUPPLY YOUR DSN IF YOU NEED TO CONCATENATE SORT LIB

XX\*\* DD DISP=SHR, DSN=SYS1.SORT.LINKLIB

11 XXCONFIG DD DISP=SHR, DSN=SAS.V8TSM0.CNTL(BATCH)

12 XX DD DISP=SHR, DSN=&CONFIG

IEFC653I SUBSTITUTION JCL - DISP=SHR, DSN=NULLFILE

13 XXSASAUTOS DD DISP=(SHR, PASS), DSN=&SASAUTO

IEFC653I SUBSTITUTION JCL - DISP=(SHR, PASS), DSN= \* .NULLPDS, VOL=REF= \* .NULLPDS

14 XX DD DISP=SHR, DSN=SAS.V8TSM0.AUTOLIB

15 XXSASHELP DD DISP=SHR, DSN=SAS.V8TSM0.SASHELP

16 XXSASMSG DD DISP=SHR, DSN=SAS.V8TSM0.SASMSG

17 XXWORK DD UNIT=WORK, SPACE=(6144, (&WORK), , , ROUND),

XX DCB=(RECFM=FS, LRECL=6144, BLKSIZE=6144, DSORG=PS)

IEFC653I SUBSTITUTION JCL - UNIT=WORK, SPACE=(6144, (500, 200), , , ROUND), DCB=(RECFM=FS, LRECL=6144, BLKSIZE=6144,

DSORG=PS)

18 XXSASLOG DD SYSOUT=\*  
19 XXSASCLOG DD SYSOUT=\*  
20 XXSASLIST DD SYSOUT=\*  
21 XXSASPARM DD UNIT=WORK, SPACE=(400, (100, 300)),  
XX DCB=(RECFM=FB, LRECL=80, BLKSIZE=400, BUFNO=1)

22 XXSYSUDUMP DD SYSOUT=\*  
XX\*\* ADD A LINE LIKE THE FOLLOWING TO CREATE A MACHINE-READABLE DUMP  
XX\*\*SYSDUMP DD DSN=DUMP, UNIT=SYSDA, DISP=(NEW, CATLG), SPACE=(TRK, (20, 5))  
//\*\*\*\*\*  
//\*\* FIRST FLOOR: MSGCLASS=A AND ROUTE PRINT U5704  
//\*\*  
//\*\* ==> BY PBACK CNTL <===  
//\*\* ==> PURPOSE: TO DEVELOP BASE YEAR PIGGYBACK RATIOS <===  
//\*\*\*\*\*  
//\*\*//INI DD DSN=ALAHQV.VS420D01.FY00BY.B.DATA, DISP=OLD  
23 //SYSIN DD DSN=H30919.MAILPROC.PBACK.BY00.DATA, DISP=OLD  
24

00000500  
00000600  
00000700  
00000800  
00000900  
00001000  
00001100

WINDOW SERVICE RELATED (AKA ... "PIGGYBACK" ...) RATIOS  
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	ESTIM. TOTAL VOLUME VAR. ---COSTS----	WINDOW SERVICE CLERKS	PIGGYBACK -RATIOS-
1	FIRST-CL.: SINGLE PC. LTRS.	692,997	480,334	1.443
2	-PRESORTED LETTERS	39,183	27,161	1.443
3	TOTAL LETTERS	732,187	507,495	1.443
4	-SINGLE-PIECE CARDS	47,098	32,645	1.443
5	-PRESORTED CARDS	1,682	1,168	1.440
6	TOTAL CARDS	48,781	33,813	1.443
7	TOTAL FIRST-CLASS MAIL	780,972	541,308	1.443
8	PRIORITY MAIL	83,302	57,737	1.443
9	EXPRESS MAIL	43,827	30,377	1.443
10	MAILGRAMS	-	-	-
11	PERIODICALS: WITHIN COUNTY	-	-	-
12	OUTSIDE THE COUNTY	1,886	1,309	1.441
13	TOTAL PERIODICALS	1,886	1,309	1.441
14	STANDARD: ENHANCED CARR. RTE	8,314	5,761	1.443
15	REGULAR	68,828	47,709	1.443
16	TOTAL STANDARD MAIL	77,143	53,470	1.443
17	PACKAGE SERVICES: PARCELS	10,009	6,938	1.443
18	BOUND PRINTED MATTER	1,408	974	1.446
19	MEDIA MAIL	4,913	3,404	1.443
20	TOTAL PACKAGE SERVICES	16,325	11,316	1.443
21	US POSTAL SERVICE	33,651	23,326	1.443
22	FREE MAIL	-	-	-
23	INTERNATIONAL MAIL	37,093	25,711	1.443
24	TOTAL ALL MAIL	1,074,202	744,554	1.443
25	SPECIAL SERVICES: -REGISTRY	7,862	5,450	1.443
26	-CERTIFIED	83,716	58,025	1.443
27	-INSURANCE	40,253	27,901	1.443
28	-C.O.D.	2,163	1,500	1.442
29	-MONEY ORDERS	145,521	100,863	1.443
30	-STAMPED ENVELOPES	4,376	3,033	1.443
31	-SPECIAL HANDLING	640	445	1.438
32	-POST OFFICE BOX	101,837	70,585	1.443
33	-OTHER	30,712	21,288	1.443
34	TOTAL SPECIAL SERVICES	417,078	289,090	1.443
35	TOTAL VOLUME VARIABLE	1,491,281	1,033,644	1.443

WINDOW SERVICE RELATED (AKA ... "PIGGYBACK" ...) RATIOS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

PAGE 1 - SALARIES ONLY  
BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	WINDOW SERVICE CLERKS	WINDOW SERVICE SUPERV	GENERAL SUPERV COLL.&DEL	JOINT SUPERV.	HIGHER LEVEL SUPERV	GENL.OFC CLERICAL	CLEANING --AND-- PROTECT.	-PLANT- --AND-- -MAINT-	--USPS-- PROTECT. -FORCE--	SUBTOTAL SALARIES
1	FIRST-CL.: SINGLE PC. LTRS.	480,334	43,555	4	5,139	1,238	8,831	14,200	6,560	1,340	561,201
2	-PRESORTED LETTERS	27,161	2,463	-	291	70	499	803	370	76	31,733
3	TOTAL LETTERS	507,495	46,018	4	5,430	1,308	9,331	15,003	6,931	1,416	592,936
4	-SINGLE-PIECE CARDS	32,645	2,960	-	349	84	600	966	445	91	38,140
5	-PRESORTED CARDS	1,168	106	-	12	3	21	35	16	3	1,364
6	TOTAL CARDS	33,813	3,066	-	362	87	622	999	461	94	39,504
7	TOTAL FIRST-CLASS MAIL	541,308	49,084	5	5,792	1,395	9,952	16,003	7,393	1,510	632,442
8	PRIORITY MAIL	57,737	5,235	-	618	149	1,062	1,707	789	162	67,459
9	EXPRESS MAIL	30,377	2,755	-	325	78	559	898	415	85	35,492
10	MAILGRAMS	-	-	-	-	-	-	-	-	-	-
11	PERIODICALS: WITHIN COUNTY	-	-	-	-	-	-	-	-	-	-
12	OUTSIDE THE COUNTY	1,309	119	-	14	3	24	39	17	3	1,528
13	TOTAL PERIODICALS	1,309	119	-	14	3	24	39	17	3	1,528
14	STANDARD: ENHANCED CARR. RTE	5,761	522	-	62	15	106	170	79	16	6,731
15	REGULAR	47,709	4,326	-	510	123	877	1,410	652	133	55,740
16	TOTAL STANDARD MAIL	53,470	4,848	-	572	138	983	1,581	730	149	62,471
17	PACKAGE SERVICES: PARCELS	6,938	629	-	74	18	128	205	94	19	8,105
18	BOUND PRINTED MATTER	3,404	309	-	10	3	18	30	13	3	1,139
19	MEDIA MAIL	11,316	1,026	-	36	9	63	101	47	10	3,979
20	TOTAL PACKAGE SERVICES	23,326	2,115	-	121	29	208	334	154	32	13,220
21	US POSTAL SERVICE	-	-	-	250	60	429	689	318	65	27,252
22	FREE MAIL	-	-	-	-	-	-	-	-	-	-
23	INTERNATIONAL MAIL	25,711	2,331	-	275	66	473	760	351	72	30,039
24	TOTAL ALL MAIL	744,554	67,513	6	7,966	1,919	13,689	22,012	10,169	2,076	869,904
25	SPECIAL SERVICES: -REGISTRY	5,450	494	-	58	14	100	162	75	15	6,368
26	-CERTIFIED	58,025	5,262	-	621	150	1,067	1,715	793	162	67,795
27	-INSURANCE	27,901	2,530	-	299	72	513	824	382	78	32,599
28	-C.O.D.	1,500	136	-	16	4	28	44	20	4	1,752
29	-MONEY ORDERS	100,863	9,146	1	1,079	260	1,854	2,982	1,378	281	117,844
30	-STAMPED ENVELOPES	3,033	275	-	32	8	56	90	41	8	3,543
31	-SPECIAL HANDLING	445	40	-	5	1	8	13	6	1	519
32	-POST OFFICE BOX	70,585	6,400	1	755	182	1,298	2,087	965	197	82,470
33	-OTHER	21,288	1,930	-	228	55	391	630	290	59	24,871
34	TOTAL SPECIAL SERVICES	289,090	26,213	2	3,093	745	5,315	8,546	3,948	806	337,758
35	TOTAL VOLUME VARIABLE	1,033,644	93,726	9	11,059	2,664	19,004	30,558	14,116	2,881	1,207,661

WINDOW SERVICE RELATED (AKA ... "PIGGYBACK" ...) RATIOS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

PAGE 2 - SALARIES, PLUS BENEFITS  
BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL SALARIES	EMPLOYEE & LABOR RELATIONS	-CS #2- TIME & ATTEND.	-CS #3- TIME & ATTEND.	- TOTAL - ESTIMATED SALARIES	COST SEG -- 18 -- BENEFITS	COST SEG -- 20 -- CSR-INT	-TOTAL-- BENEFITS
1	FIRST-CL.: SINGLE PC. LTRS.	561,201	2	885	2,818	564,906	44,573	19,323	63,896
2	-PRESORTED LETTERS	31,733	-	50	159	31,942	2,520	1,093	3,613
3	TOTAL LETTERS	592,936	3	935	2,978	596,852	47,093	20,415	67,508
4	-SINGLE-PIECE CARDS	38,140	-	60	192	38,392	3,029	1,313	4,342
5	-PRESORTED CARDS	1,364	-	2	7	1,373	108	47	155
6	TOTAL CARDS	39,504	-	62	198	39,764	3,137	1,360	4,497
7	TOTAL FIRST-CLASS MAIL	632,442	3	997	3,176	636,618	50,231	21,776	72,007
8	PRIORITY MAIL	67,459	-	106	339	67,904	5,358	2,323	7,681
9	EXPRESS MAIL	35,492	-	56	178	35,726	2,819	1,222	4,041
10	MAILGRAMS	-	-	-	-	-	-	-	-
11	PERIODICALS: WITHIN COUNTY	-	-	-	-	-	-	-	-
12	OUTSIDE THE COUNTY	1,528	-	2	8	1,538	121	53	174
13	TOTAL PERIODICALS	1,528	-	2	8	1,538	121	53	174
14	STANDARD: ENHANCED CARR. RTE	6,731	-	11	34	6,776	535	232	767
15	REGULAR	55,740	-	88	280	56,108	4,427	1,919	6,346
16	TOTAL STANDARD MAIL	62,471	-	98	314	62,883	4,962	2,151	7,113
17	PACKAGE SERVICES: PARCELS	8,105	-	13	41	8,159	644	279	923
18	BOUND PRINTED MATTER	1,139	-	2	6	1,147	91	39	130
19	MEDIA MAIL	3,979	-	6	20	4,005	316	137	453
20	TOTAL PACKAGE SERVICES	13,220	-	21	66	13,307	1,050	455	1,505
21	US POSTAL SERVICE	27,252	-	43	137	27,432	2,164	938	3,102
22	FREE MAIL	-	-	-	-	-	-	-	-
23	INTERNATIONAL MAIL	30,039	-	47	151	30,237	2,386	1,034	3,420
24	TOTAL ALL MAIL	869,904	4	1,371	4,368	875,647	69,091	29,952	99,043
25	SPECIAL SERVICES:-REGISTRY	6,368	-	10	32	6,410	506	219	725
26	-CERTIFIED	67,795	-	107	340	68,242	5,384	2,334	7,718
27	-INSURANCE	32,599	-	51	164	32,814	2,589	1,122	3,711
28	-C.O.D.	1,752	-	3	9	1,764	139	60	199
29	-MONEY ORDERS	117,844	1	186	592	118,623	9,360	4,058	13,418
30	-STAMPED ENVELOPES	3,543	-	6	18	3,567	281	122	403
31	-SPECIAL HANDLING	519	-	1	3	523	41	18	59
32	-POST OFFICE BOX	82,470	-	130	414	83,014	6,550	2,839	9,389
33	-OTHER	24,871	-	39	125	25,035	1,975	856	2,831
34	TOTAL SPECIAL SERVICES	337,758	1	532	1,696	339,987	26,826	11,629	38,455
35	TOTAL VOLUME VARIABLE	1,207,661	5	1,904	6,064	1,215,634	95,917	41,581	137,498

WINDOW SERVICE RELATED (AKA ... "PIGGYBACK" ...) RATIOS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

OTHER MISCELLANEOUS EXPENSES  
BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	CONTRACT CLEANERS	RENTS	FUEL AND UTILS.	CUSTOD. SUPPLIES & SVCS.	MISCELL SUPPLIES & SVCS.	BUILDING & LEASE. DEPREC.	BUILDING & LEASE. INT. EXP.	TOTAL EST. OTHER VOL. VAR.
1	FIRST-CL.: SINGLE PC. LTRS.	1,027	19,927	7,234	1,946	11,235	20,589	2,237	64,195
2	-PRESORTED LETTERS	58	1,127	408	110	635	1,164	126	3,628
3	TOTAL LETTERS	1,085	21,055	7,643	2,056	11,871	21,753	2,364	67,827
4	-SINGLE-PIECE CARDS	70	1,355	492	132	764	1,399	152	4,364
5	-PRESORTED CARDS	2	49	17	4	27	50	5	154
6	TOTAL CARDS	73	1,402	509	137	791	1,450	158	4,520
7	TOTAL FIRST-CLASS MAIL	1,158	22,457	8,152	2,193	12,662	23,203	2,522	72,347
8	PRIORITY MAIL	124	2,396	869	234	1,351	2,474	269	7,717
9	EXPRESS MAIL	65	1,260	457	124	711	1,302	141	4,060
10	MAILGRAMS	-	-	-	-	-	-	-	-
11	PERIODICALS: WITHIN COUNTY	-	-	-	-	-	-	-	-
12	OUTSIDE THE COUNTY	3	54	19	5	31	56	6	174
13	TOTAL PERIODICALS	3	54	19	5	31	56	6	174
14	STANDARD: ENHANCED CARR. RTE	12	239	87	24	135	247	27	771
15	REGULAR	102	1,979	718	193	1,116	2,044	222	6,374
16	TOTAL STANDARD MAIL	115	2,219	805	217	1,251	2,291	249	7,147
17	PACKAGE SERVICES: PARCELS	15	288	104	29	162	297	32	927
18	BOUND PRINTED MATTER	2	40	15	4	23	42	5	131
19	MEDIA MAIL	7	141	51	14	80	146	16	455
20	TOTAL PACKAGE SERVICES	24	470	170	46	265	485	53	1,513
21	US POSTAL SERVICE	50	967	351	94	546	1,000	109	3,117
22	FREE MAIL	-	-	-	-	-	-	-	-
23	INTERNATIONAL MAIL	55	1,067	387	104	601	1,102	120	3,436
24	TOTAL ALL MAIL	1,592	30,889	11,214	3,017	17,416	31,916	3,468	99,512
25	SPECIAL SERVICES: -REGISTRY	12	226	83	21	127	233	25	727
26	-CERTIFIED	124	2,408	874	235	1,357	2,488	270	7,756
27	-INSURANCE	59	1,157	420	113	653	1,196	130	3,728
28	-C.O.D.	3	62	23	6	35	64	7	200
29	-MONEY ORDERS	216	4,185	1,519	408	2,359	4,323	470	13,480
30	-STAMPED ENVELOPES	6	127	46	12	71	130	14	406
31	-SPECIAL HANDLING	1	18	6	2	10	19	2	58
32	-POST OFFICE BOX	150	2,929	1,063	286	1,651	3,026	329	9,434
33	-OTHER	46	883	321	87	498	912	99	2,846
34	TOTAL SPECIAL SERVICES	618	11,994	4,353	1,171	6,762	12,391	1,347	38,636
35	TOTAL VOLUME VARIABLE	2,210	42,884	15,567	4,189	24,177	44,307	4,815	138,149

WINDOW SERVICE RELATED (AKA ... "PIGGYBACK" ...) RATIOS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

SUMMARY AND RATIOS  
BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	- TOTAL - ESTIMATED SALARIES	-TOTAL-- BENEFITS	TOTAL EST. OTHER VOL. VAR.	ESTIM. TOTAL VOL. VARIABLE ---COSTS---	WINDOW SERVICE CLERKS	PIGGYBACK --RATIOS--
1	FIRST-CL.: SINGLE PC. LTRS.	564,906	63,896	64,195	692,997	480,334	1.443
2	-PRESORTED LETTERS	31,942	3,613	3,628	39,183	27,161	1.443
3	TOTAL LETTERS	596,852	67,508	67,827	732,187	507,495	1.443
4	-SINGLE-PIECE CARDS	38,392	4,364	4,364	47,098	32,645	1.443
5	-PRESORTED CARDS	1,373	155	154	1,682	1,168	1.440
6	TOTAL CARDS	39,764	4,497	4,520	48,781	33,813	1.443
7	TOTAL FIRST-CLASS MAIL	636,618	72,007	72,347	780,972	541,308	1.443
8	PRIORITY MAIL	67,904	7,681	7,717	83,302	57,737	1.443
9	EXPRESS MAIL	35,726	4,041	4,060	43,827	30,377	1.443
10	MAILGRAMS	-	-	-	-	-	-
11	PERIODICALS: WITHIN COUNTY	-	-	-	-	-	-
12	OUTSIDE THE COUNTY	1,538	174	174	1,886	1,309	1.441
13	TOTAL PERIODICALS	1,538	174	174	1,886	1,309	1.441
14	STANDARD-ENHANCED CARR. RTE	6,776	767	771	8,314	5,761	1.443
15	REGULAR	56,108	6,346	6,374	68,828	47,709	1.443
16	TOTAL STANDARD MAIL	62,883	7,113	7,147	77,143	53,470	1.443
17	PACKAGE SERVICES: PARCELS	8,159	923	927	10,009	6,938	1.443
18	BOUND PRINTED MATTER	1,147	130	131	1,408	974	1.446
19	MEDIA MAIL	4,005	453	455	4,913	3,404	1.443
20	TOTAL PACKAGE SERVICES	13,307	1,505	1,513	16,325	11,316	1.443
21	US POSTAL SERVICE	27,432	3,102	3,117	33,651	23,326	1.443
22	FREE MAIL	-	-	-	-	-	-
23	INTERNATIONAL MAIL	30,237	3,420	3,436	37,093	25,711	1.443
24	TOTAL ALL MAIL	875,647	99,043	99,512	1,074,202	744,554	1.443
25	SPECIAL SERVICES:-REGISTRY	6,410	725	727	7,862	5,450	1.443
26	-CERTIFIED	68,242	7,718	7,756	83,716	58,025	1.443
27	-INSURANCE	32,814	3,711	3,728	40,253	27,901	1.443
28	-C.O.D.	1,764	199	200	2,163	1,500	1.442
29	-MONEY ORDERS	118,623	13,418	13,480	145,521	100,863	1.443
30	-STAMPED ENVELOPES	3,567	403	406	4,376	3,033	1.443
31	-SPECIAL HANDLING	523	59	58	640	445	1.438
32	-POST OFFICE BOX	83,014	9,389	9,434	101,837	70,585	1.443
33	-OTHER	25,035	2,831	2,846	30,712	21,288	1.443
34	TOTAL SPECIAL SERVICES	339,987	38,455	38,636	417,078	289,090	1.443
35	TOTAL VOLUME VARIABLE	1,215,634	137,498	138,149	1,491,281	1,033,644	1.443

WINDOW SERVICE RELATED (AKA ... "PIGGYBACK" ...) RATIOS  
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

SUMMARY AND RATIOS  
 PIGGYBACK RATIOS  
 BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	PIGGYBACK -RATIOS -
1	FIRST CLASS PERMIT 1114	1.443
2	-PRESORTED PERMITS	1.443
3	TOTAL PERMITS	1.443
4	-SINGLE FIRST CLASS	1.443
5	-PRESORTED CARDS	1.440
6	TOTAL CARDS	1.443
7	TOTAL FIRST-CLASS MAIL	1.443
8	PRIORITY MAIL	1.443
9	EXPRESS MAIL	1.443
10	MAILGRAMS	-
11	PERIODICALS: WITHIN COUNTY	-
12	OUTSIDE THE COUNTY	1.441
13	TOTAL PERIODICALS	1.441
14	STANDARD: ENHANCED CARR. RTE	1.443
15	REGULAR	1.443
16	TOTAL STANDARD MAIL	1.443
17	PACKAGE SERVICES: PARCELS	1.443
18	BOUND PRINTED MATTER	1.446
19	MEDIA MAIL	1.443
20	TOTAL PACKAGE SERVICES	1.443
21	US POSTAL SERVICE	1.443
22	FREE MAIL	-
23	INTERNATIONAL MAIL	1.443
24	TOTAL ALL MAIL	1.443
25	SPECIAL SERVICES: -REGISTRY	1.443
26	-CERTIFIED	1.443
27	-INSURANCE	1.443
28	-C.O.D.	1.442
29	-MONEY ORDERS	1.443
30	-STAMPED ENVELOPES	1.443
31	-SPECIAL HANDLING	1.438
32	-POST OFFICE BOX	1.443
33	-OTHER	1.443
34	TOTAL SPECIAL SERVICES	1.443
35	TOTAL VOLUME VARIABLE	1.443

NOTE: Copyright (c) 1999 by SAS Institute Inc., Cary, NC, USA.  
 NOTE: SAS (r) Proprietary Software Version 8 (TS M0)  
 Licensed to US POSTAL SERVICE, Site 00397900002.  
 NOTE: This session is executing on the OS/390 V02R10M00 platform.

NOTE: Running on IBM Model 9672 Serial Number 013635,  
 IBM Model 9672 Serial Number 113635,  
 IBM Model 9672 Serial Number 213635,  
 IBM Model 9672 Serial Number 313635,  
 IBM Model 9672 Serial Number 413635,  
 IBM Model 9672 Serial Number 513635,  
 IBM Model 9672 Serial Number 613635,  
 IBM Model 9672 Serial Number 713635,  
 IBM Model 9672 Serial Number 813635.

Welcome to the SAS Information Delivery System,

Version 8:

888  
 8 8 8  
 8 8 8  
 8 8  
 8 8 8 8  
 8 8 8 8  
 8 8 8 8  
 888

This message displays in the SAS log when  
 the NEWS option is specified. You can  
 replace it with your own message by editing  
 the NEWS file.

NOTE: The SASUSER library was not specified. SASUSER library will now be the same as the WORK library.  
 NOTE: All data sets and catalogs in the SASUSER library will be deleted at the end of the session. Use the NOWORKTERM option to  
 prevent their deletion.

NOTE: SAS system options specified are:  
 SORT=4

NOTE: The initialization phase used 0.06 CPU seconds and 6068K.

```

1 *****;
2 * ;
3 * COMMENT "WINDOW.PBACK.BY00.DATA" IS THE NAME. ;
4 * USE "BY.PBACK.CNTL" TO SUBMIT THE JOB. ;
5 * ;
6 *****;
7 * ;
8 DATA C40(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
9 F139 F141-F142 F147 F161-F166 F168-F173 F198)
10 C07(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
11 F139 F141-F142 F147 F161-F166 F168-F173 F198)
12 C1001(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
13 F139 F141-F142 F147 F161-F166 F168-F173 F198)
14 C1101(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
15 F139 F141-F142 F147 F161-F166 F168-F173 F198)
16 C032(KEEP=F200) C523(KEEP=F200)
17 C678(KEEP=F198) C694(KEEP=F198)
18 C030(KEEP=F198) C422(KEEP=F198) C294(KEEP=F198)
19 C528(KEEP=F200) C483(KEEP=F200) C477(KEEP=F200)
20 N177(KEEP=F198) D525(KEEP=F198)
  
```

```

2          C525 (KEEP=F200)
21         C487 (KEEP=F200)
22         C529 (KEEP=F200)
23         C023 (KEEP=F200)
24         C071 (KEEP=F200)
25         C1435 (KEEP=F200)
26         C526 (KEEP=F200)
27         C587 (KEEP=F200)
28         C215 (KEEP=F200)
29         N074 (KEEP=F200)
30         N081 (KEEP=F200)
31         N297 (KEEP=F200)
32         N040 (KEEP=F200)
33         V947 (KEEP=F198)
34         N1147 (KEEP=F198)
35         D1199 (KEEP=F198)
36         V944 (KEEP=F198)
37         N1044 (KEEP=F200)
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78

```

```

*****
INFIL IN1;
INPUT @1 DC $1. @2 COMP 4. (F1-F200) (ZD10. +1);
IF COMP=40 THEN OUTPUT C40; * WINDOW SERVICE CLERKS ;
IF COMP=40 AND F200 THEN OUTPUT N040;
IF COMP=07 THEN OUTPUT C07; * WINDOW SERVICE TOTAL COST ;
IF COMP=032 THEN OUTPUT C032; * SUPERVISION OF WINDOW CLERKS ;
IF COMP=523 THEN OUTPUT C523; * GEN'L SUPERV OF COLLECT.& DELIV. ;
IF COMP=678 THEN OUTPUT C678; * DISTRIB.KEY FOR COLLECT.& DELIV. ;
IF COMP=694 THEN OUTPUT C694; * JOINT SUPERVISION;
IF COMP=694 THEN OUTPUT C694; * DISTRIB.KEY FOR JOINT SUPERVISION;
IF COMP=074 THEN OUTPUT N074; * TOTAL CLEAN.&PROTECT. PERSONNEL;
IF COMP=079 THEN OUTPUT N079; * TOTAL PLANT & MAINT. PERSONNEL;
IF COMP=194 THEN OUTPUT N194; * TOTAL USPS PROTECT.F. PERSONNEL;
IF COMP=081 THEN OUTPUT N081; * TOTAL CONTRACT JOB CLEANERS;
IF COMP=165 THEN OUTPUT N165; * TOTAL RENTS;
IF COMP=298 THEN OUTPUT N298; * TOTAL FUEL & UTILITIES;
IF COMP=297 THEN OUTPUT N297; * TOTAL CUSTOD.SUPPLIES & SVCS.;
IF COMP=030 THEN OUTPUT C030; * HIGHER LEVEL SUPERVISION;
IF COMP=422 THEN OUTPUT C422; * GENERAL OFFICE & CLERICAL;
IF COMP=294 THEN OUTPUT C294; * REL. SAL. FOR HI LEV. & CLERICAL;
IF COMP=528 THEN OUTPUT C528; * EMPLOYEE & LABOR REL. SUPERV.;
IF COMP=483 THEN OUTPUT C483; * CS #2 TIME & ATTEND.;
IF COMP=477 THEN OUTPUT C477; * CS #3 TIME & ATTEND.;
IF COMP=525 THEN OUTPUT C525; * REL. SALARIES FOR ELR & T&A;
IF COMP=177 THEN OUTPUT N177; * VOL.VAR.MISC.POSTAL SUPPLIES ;
IF COMP=525 THEN OUTPUT D525; * VOL.VAR.SALARIES FOR ELR & T&A;
IF COMP=292 THEN OUTPUT C292; * REPRICED ANNUAL LEAVE;
IF COMP=487 THEN OUTPUT C487; * HOLIDAY LEAVE;
IF COMP=529 THEN OUTPUT C529; * C S RETIREMENT CURRENT;
IF COMP=530 THEN OUTPUT C530; * C S RETIREMENT PRIOR PERIOD;
IF COMP=1436 THEN OUTPUT C1436; * C S RETIREMENT INTEREST;
IF COMP=023 THEN OUTPUT C023; * F.E.R.S.-PRIOR;

```

```

00002100
00002200
00002300
00002400
00002500
00002600
00002700
00002800
00002900
00003000
00003100
00003200
00003300
00003400
00003500
00003600
00003700
00003800
00003900
00004000
00004100
00004200
00004300
00004400
00004500
00004600
00004700
00004800
00004900
00005000
00005100
00005200
00005300
00005400
00005500
00005600
00005700
00005800
00005900
00006000
00006100
00006200
00006300
00006400
00006500
00006600
00006700
00006800
00006900
00007000
00007100
00007200
00007300
00007400
00007500
00007600
00007700
00007800

```

```

79 IF COMP=531 THEN OUTPUT C531; * WORKERS' COMP. CURRENT LIABILITY; 00007900
80 IF COMP=208 THEN OUTPUT C208; * RETIREE HEALTH BENEFITS; 00008000
81 IF COMP=071 THEN OUTPUT C071; * ANNUITANT LIFE; 00008100
82 IF COMP=1435 THEN OUTPUT C1435; * ANNUITANT COLA; 00008200
83 IF COMP=453 THEN OUTPUT C453; * UNEMPLOYMENT COMPENSATION; 00008300
84 IF COMP=526 THEN OUTPUT C526; * GRAND TOTAL ACCRUED SALARIES; 00008400
85 IF COMP=587 THEN OUTPUT C587; * TOTAL INTEREST EXPENSE; 00008500
86 IF COMP=454 THEN OUTPUT C454; * TOTAL DEPRECIATION EXPENSE; 00008600
87 IF COMP=215 THEN OUTPUT C215; * TOT.BLDG.INTEREST EXPENSE; 00008700
88 IF COMP=296 THEN OUTPUT C296; * TOTAL BLDG. DEPRECIATION EXPNS; 00008800
89 * ; 00008900
90 IF COMP=947 AND F198 THEN OUTPUT V947; * EMPL.FAC.D.KEY TOTAL VAR. ; 00009000
91 IF COMP=947 AND F200 THEN OUTPUT T947; * EMPL.FAC.D.KEY TOTAL ; 00009100
92 IF COMP=1047 AND F200 THEN OUTPUT N1047; * EMPL.FAC.SQ.FT. D.KEY TOTAL; 00009200
93 IF COMP=1147 AND F198 THEN OUTPUT N1147; * EMPL.FAC.R.VAL.D.KEY TOTAL; 00009300
94 * ; 00009400
95 IF COMP=944 AND F198 THEN OUTPUT V944; * OFC.SPACE D.KEY TOTAL VAR. ; 00009500
96 IF COMP=944 AND F200 THEN OUTPUT T944; * OFC.SPACE D.KEY TOTAL ; 00009600
97 IF COMP=1044 AND F200 THEN OUTPUT N1044; * OFF.SPAC.SQ.FT. D.KEY TOTAL; 00009700
98 IF COMP=1144 AND F198 THEN OUTPUT N1144; * OFF.SPAC.R.VAL. D.KEY TOTAL; 00009800
99 * ; 00009900
100 IF COMP=1001 THEN OUTPUT C1001; * WINDOW SQUARE FOOT DISTRIBUTION KEY; 00010000
101 IF COMP=1101 THEN OUTPUT C1101; * WINDOW RENTAL VALUE DISTRIB. KEY; 00010100
102 * ; 00010200
103 IF COMP=1099 AND F200 THEN OUTPUT D1099; * SQ.FT.TOTAL.; 00010300
104 IF COMP=1199 AND F198 THEN OUTPUT D1199; * RENTAL VALUE TOTAL; 00010400
105 * ; 00010500
106 ***** 00010600
107 * ; 00010700

```

NOTE: The infile IN1 is:

```

Dsnname=ALAHQV.VS420D01.FY00BY.B.DATA,
Volume=P0AA49,Disp=SHR,Unit=3390,Type=INDEXED,
Spanned=NO,Recordsize=(.,2205),Amp=('AMORG'),
Records=1600,Keys=(4 1)

```

NOTE: 1600 records were read from the infile IN1.

```

The minimum record length was 2205.
The maximum record length was 2205.

```

```

NOTE: The data set WORK.C40 has 1 observations and 35 variables.
NOTE: The data set WORK.C07 has 1 observations and 35 variables.
NOTE: The data set WORK.C1001 has 1 observations and 35 variables.
NOTE: The data set WORK.C1101 has 1 observations and 35 variables.
NOTE: The data set WORK.C032 has 1 observations and 1 variables.
NOTE: The data set WORK.C523 has 1 observations and 1 variables.
NOTE: The data set WORK.C678 has 1 observations and 1 variables.
NOTE: The data set WORK.C694 has 1 observations and 1 variables.
NOTE: The data set WORK.C030 has 1 observations and 1 variables.
NOTE: The data set WORK.C422 has 1 observations and 1 variables.
NOTE: The data set WORK.C294 has 1 observations and 1 variables.
NOTE: The data set WORK.C528 has 1 observations and 1 variables.
NOTE: The data set WORK.C483 has 1 observations and 1 variables.
NOTE: The data set WORK.C477 has 1 observations and 1 variables.
NOTE: The data set WORK.N177 has 1 observations and 1 variables.
NOTE: The data set WORK.D525 has 1 observations and 1 variables.
NOTE: The data set WORK.C525 has 1 observations and 1 variables.
NOTE: The data set WORK.C292 has 1 observations and 1 variables.
NOTE: The data set WORK.C487 has 1 observations and 1 variables.

```

NOTE: The data set WORK.C529 has 1 observations and 1 variables.  
NOTE: The data set WORK.C530 has 1 observations and 1 variables.  
NOTE: The data set WORK.C023 has 1 observations and 1 variables.  
NOTE: The data set WORK.C531 has 1 observations and 1 variables.  
NOTE: The data set WORK.C208 has 1 observations and 1 variables.  
NOTE: The data set WORK.C071 has 1 observations and 1 variables.  
NOTE: The data set WORK.C453 has 1 observations and 1 variables.  
NOTE: The data set WORK.C1435 has 1 observations and 1 variables.  
NOTE: The data set WORK.C1436 has 1 observations and 1 variables.  
NOTE: The data set WORK.C526 has 1 observations and 1 variables.  
NOTE: The data set WORK.C587 has 1 observations and 1 variables.  
NOTE: The data set WORK.C454 has 1 observations and 1 variables.  
NOTE: The data set WORK.C215 has 1 observations and 1 variables.  
NOTE: The data set WORK.C296 has 1 observations and 1 variables.  
NOTE: The data set WORK.N074 has 1 observations and 1 variables.  
NOTE: The data set WORK.N079 has 1 observations and 1 variables.  
NOTE: The data set WORK.N194 has 1 observations and 1 variables.  
NOTE: The data set WORK.N081 has 1 observations and 1 variables.  
NOTE: The data set WORK.N165 has 1 observations and 1 variables.  
NOTE: The data set WORK.N298 has 1 observations and 1 variables.  
NOTE: The data set WORK.N297 has 1 observations and 1 variables.  
NOTE: The data set WORK.N040 has 1 observations and 1 variables.  
NOTE: The data set WORK.V947 has 1 observations and 1 variables.  
NOTE: The data set WORK.T947 has 1 observations and 1 variables.  
NOTE: The data set WORK.N1047 has 1 observations and 1 variables.  
NOTE: The data set WORK.N1147 has 1 observations and 1 variables.  
NOTE: The data set WORK.D1099 has 1 observations and 1 variables.  
NOTE: The data set WORK.D1199 has 1 observations and 1 variables.  
NOTE: The data set WORK.V944 has 1 observations and 1 variables.  
NOTE: The data set WORK.T944 has 1 observations and 1 variables.  
NOTE: The data set WORK.N1044 has 1 observations and 1 variables.  
NOTE: The data set WORK.N1144 has 1 observations and 1 variables.  
NOTE: The DATA statement used 0.38 CPU seconds and 9411K.

108 DATA SALARY ; SET C40 C07 ; \* CLERKS AND SUPERVISION ; \* 2 ; 00010800  
109 \* ; 00010900

NOTE: There were 1 observations read from the dataset WORK.C40.  
NOTE: There were 1 observations read from the dataset WORK.C07.  
NOTE: The data set WORK.SALARY has 2 observations and 35 variables.  
NOTE: The DATA statement used 0.01 CPU seconds and 9411K.

110 DATA SPACE ; SET C1001 C1101 ; \* WINDOW SERVICE "KEYS"; \* 2 ; 00011000  
111 \* ; 00011100  
112 \*\*\*\*\* ; 00011200  
113 \* ; 00011300

NOTE: There were 1 observations read from the dataset WORK.C1001.  
NOTE: There were 1 observations read from the dataset WORK.C1101.  
NOTE: The data set WORK.SPACE has 2 observations and 35 variables.  
NOTE: The DATA statement used 0.01 CPU seconds and 9411K.

114 PROC IML; /\*---Start of MATRIX/IML Translation---\*/ 00011400  
NOTE: IML Ready  
115 RESET AUTONAME ;  
115 |  
116 |  
117 START MAIN; 00011500  
00011600



137	!	USE C208 ;		* ACCRUED WORKERS' COMP. CURRENT ;	00013700
138	!	READ ALL INTO C208 ;			
138	!	USE C071 ;		* ACCRUED RETIREE HEALTH BENEFITS;	00013800
139	!	READ ALL INTO C071 ;			
139	!	USE C1435;		* ACCRUED ANNUITANT LIFE ;	00013900
140	!	READ ALL INTO C1435;			
140	!	USE C1436;		* ACCRUED ANNUITANT COLA ;	00014000
141	!	READ ALL INTO C1436;			
141	!	USE C453 ;		* ACCRUED C/S RETIRE. INTEREST ;	00014100
142	!	READ ALL INTO C453 ;			
142	!	USE C526 ;		* ACCRUED UNEMPLOYMENT COMP. ;	00014200
143	!	READ ALL INTO C526 ;			
143	!	USE C587 ;		* GRAND TOT.ALL ACCRUED SALARIES ;	00014300
144	!	READ ALL INTO C587 ;			
144	!	USE C454 ;		* ACCRUED INTEREST EXPENSE TOTAL ;	00014400
145	!	READ ALL INTO C454 ;			
145	!	USE C215 ;		* TOTAL DEPRECIATION EXPENSE ;	00014500
146	!	READ ALL INTO C215 ;			
146	!	USE C296 ;		* BUILDING INTEREST EXPENSE TOT. ;	00014600
147	!	READ ALL INTO C296 ;			
147	!	USE N074 ;		* BUILDING DEPRECIATION EXPENSE ;	00014700
148	!	READ ALL INTO N074 ;			
148	!	USE N079 ;		* C/S 11 CLEANING & PROTECT.TOT.;	00014800
149	!	READ ALL INTO N079 ;			
149	!	USE N194 ;		* C/S 11 PLANT & EQUIPMENT TOT. ;	00014900
150	!	READ ALL INTO N194 ;			
150	!	USE N081 ;		* C/S 18 USPS PROTECTION FORCE ;	00015000
151	!	READ ALL INTO N081 ;			
151	!	USE N165 ;		* C/S 11 CONTRACT CLEANERS TOT. ;	00015100
152	!	READ ALL INTO N165 ;			
152	!	USE N298 ;		* C/S 15 RENTS TOTAL ;	00015200
153	!	READ ALL INTO N298 ;			
153	!	USE N297 ;		* C/S 15 FUEL & UTILITIES TOTAL ;	00015300
154	!	READ ALL INTO N297 ;			
154	!	USE V947 ;		* C/S 16 SUPPLIES & SERVICES TOT.;	00015400
155	!	READ ALL INTO V947 ;			
155	!	USE T947 ;		* EMPL.FACIL.TOT.DIST.KEY-DENOM. ;	00015500
156	!	READ ALL INTO T947 ;			
156	!			* EMPL.FACIL.TOT.DIST.KEY-DENOM. ;	00015600

7

```

157 USE N1047;          READ ALL INTO N1047;          * EMPL.FACIL.TOT.SQ.FT.-NUMERATOR;          00015700
158 USE N1147;          READ ALL INTO N1147;          * EMPL.FACIL.TOT.R.VALU-NUMERATOR;          00015800
159 USE V944 ;          READ ALL INTO V944 ;          * OFFICE SPA.TOT.D.KEY-DENOMINATOR;          00015900
160 USE T944 ;          READ ALL INTO T944 ;          * OFFICE SPA.TOT.D.KEY-LEAS-MINUTE;          00016000
161 USE N1044;          READ ALL INTO N1044;          * OFFICE SPA.TOT.D.KEY-LEAS-F;          00016100
162 USE N1144;          READ ALL INTO N1144;          * OFFICE SPA.TOT.R.VAL.-NUMERATOR;          00016200
163 USE D1099;          READ ALL INTO D1099;          * TOTAL SQUARE FOOT DENOMINATOR ;          00016300
164 USE D1199;          READ ALL INTO D1199;          * TOTAL RENTAL VALUE DENOMINATOR ;          00016400
165 * ;
166 *****RATIOS *****
167 * ;
168 R1=C032/C523;          * GEN'L.SUPERV. OF COLLECT. & DELIVERY. ;          00016800
169 R2=C678/C694;          * JOINT SUPERVISION ;          00016900
170 R3=C030/C294;          * HIGHER LEVEL SUPERVISION ;          00017000
171 R4=C422/C294;          * ADMIN. GEN'L. OFFICE & CLERICAL ;          00017100
172 R4A=N177/D525;          * MISC. SUPPLIES & SERVICES ;          00017200
173 R5=C528/C525;          * EMPL. & LABOR REL. (E & LR) ;          00017300
174 R6=C483/C525;          * C/S 2 TIME & ATTEND. ;          00017400
175 R7=C477/C525;          * C/S 3 TIME & ATTEND. ;          00017500
176 R8=(C292+C487+C529+C530+C023+C531+C208+C071+C1435+C453)/C526;
177 R9=C1436/C526;          * C/S 18 BENEFITS ;          00017600
178 R10=C215/C296;          * C/S 20 CIVIL SERVICE RETIREE INTEREST;          00017700
179 R10A=C587/C454;          * BLDG. INTEREST EXPENSE ;          00017800
180 * ;
181 R11=N074/D1099;          * TOTAL INTEREST EXPENSE ;          00017900
182 R12=N079/D1099;          * BLDG. INTEREST EXPENSE ;          00018000
183 R13=N194/D1099;          * CLEANING & PROTECTION ;          00018100
184 * ;
185 * PLANT AND EQUIPMENT ;          00018200
186 * ;          00018300
187 * ;          00018400

```



```

219 COMP(|,{7})=ROUND(COMP(|,{7}),{1});
220 * ;
221 * ==> SPACE-RELATED <=== ;
222 * ;
223 COMP(|,{8}:{9})=COMP(|,{1}:{2})*{0};
224 * SET UP AND ZERO OUT ;
225 USE SPACE ;
226 READ ALL INTO SPACE ;
227 SPACE=SPACE;
228 COMP(|,{8}:{9})=SPACE;
229 FREE SPACE;
230 * ;
231 COMP(|,{10}:{15})=COMP(|,{1}:{6})*{0};
232 * SET UP AND ZERO OUT ;
233 * ;
234 COMP(|,{10})=COMP(|,{1})+COMP(|,{2})+COMP(|,{3})+COMP(|,{4})+
235 COMP(|,{6})+COMP(|,{7}) ;
236 * TOTAL SALARIES FOR EMPLOYEE FACILITIES. ;
237 * ;
238 COMP(|,{11})=COMP(|,{6})+COMP(|,{7}) ;
239 * TOT.SAL.FOR OFFICE SPACE.;
240 * ;
241 COMP(|,{12})=COMP(|,{10}) # R19;
242 * MULTIPLY W/S BY EMPL.FAC.RATIO TO ESTIM.APPROPRIATE SQ.FT.DIST.KEY. ;
243 COMP(|,{12})=ROUND(COMP(|,{12}),{1});
244 * ;
245 COMP(|,{13})=COMP(|,{10}) # R20;
246 * MULTIPLY W/S BY EMPL.FAC.RATIO TO ESTIM.APPROPRIATE R.VAL.DIST.KEY. ;
247 COMP(|,{13})=ROUND(COMP(|,{13}),{1});
248 * ;
249 COMP(|,{14})=COMP(|,{11}) # R21;
250 * MULTIPLY W/S BY OFC.SPACE RATIO TO ESTIM.APPROPRIATE SQ.FT.DIST.KEY.;
251 COMP(|,{14})=ROUND(COMP(|,{14}),{1});
252 * ;
253 COMP(|,{15})=COMP(|,{11}) # R22;
254 * MULTIPLY W/S BY OFC.SPACE RATIO TO ESTIM.APPROPRIATE R.VAL.DIST.KEY. ;
255 COMP(|,{15})=ROUND(COMP(|,{15}),{1});
256 * ;
257 * ==> SPACE-RELATED PERSONNEL <=== ;
258 * ;
259 COMP(|,{16}:{27})= COMP(|,{1}:{12})*{0};

```

```

00021900
00022000
00022100
00022200
00022300
00022400
00022500
00022600
00022700
00022800
00022900
00023000
00023100
00023200
00023300
00023400
00023500
00023600
00023700
00023800
00023900
00024000
00024100
00024200
00024300
00024400
00024500
00024600
00024700
00024800
00024900
00025000
00025100
00025200
00025300
00025400
00025500
00025600
00025700

```

10  
258  
259  
260  
261  
262  
263  
263  
264  
265  
265  
266  
266  
267  
268  
268  
269  
269  
270  
271  
271  
272  
273  
274  
275  
275  
276  
276  
277  
278  
278  
279  
279  
280  
281  
281  
282  
282  
283  
284  
284  
285  
286  
287  
288  
288  
289  
289  
290  
291  
291  
292  
292  
293  
294  
294  
295  
295

);  
\* \* SET UP AND ZERO OUT ;  
\* \* CLEAN & PROTECTION ..... ;  
COMP(|,{16})=COMP(|,{8}) # R11;  
COMP(|,{16})=ROUND(COMP(|,{16})),{1});  
\* \* WINDOW SERVICE RELATED ;  
COMP(|,{17})=COMP(|,{12}) # R11;  
COMP(|,{17})=ROUND(COMP(|,{17})),{1});  
\* \* EMPLOYEE FACILITY RELATED ;  
COMP(|,{18})=COMP(|,{14}) # R11;  
COMP(|,{18})=ROUND(COMP(|,{18})),{1});  
\* \* OFFICE SPACE RELATED ;  
COMP(|,{19})=COMP(|,{16})+COMP(|,{17})+COMP(|,{18});  
\* \* SUM ;  
\* \* PLANT & EQUIPMENT ..... ;  
COMP(|,{20})=COMP(|,{8}) # R12;  
COMP(|,{20})=ROUND(COMP(|,{20})),{1});  
\* \* WINDOW SERVICE RELATED ;  
COMP(|,{21})=COMP(|,{12}) # R12;  
COMP(|,{21})=ROUND(COMP(|,{21})),{1});  
\* \* EMPLOYEE FACILITY RELATED ;  
COMP(|,{22})=COMP(|,{14}) # R12;  
COMP(|,{22})=ROUND(COMP(|,{22})),{1});  
\* \* OFFICE SPACE RELATED ;  
COMP(|,{23})=COMP(|,{20})+COMP(|,{21})+COMP(|,{22});  
\* \* SUM ;  
\* \* USPS PROTECTION FORCE ..... ;  
COMP(|,{24})=COMP(|,{8}) # R13;  
COMP(|,{24})=ROUND(COMP(|,{24})),{1});  
\* \* WINDOW SERVICE RELATED ;  
COMP(|,{25})=COMP(|,{12}) # R13;  
COMP(|,{25})=ROUND(COMP(|,{25})),{1});  
\* \* EMPLOYEE FACILITY RELATED ;  
COMP(|,{26})=COMP(|,{14}) # R13;  
COMP(|,{26})=ROUND(COMP(|,{26})),{1});

The SAC

```

* OFFICE SPACE RELATED
COMP(|,{27})=COMP(|,{24})+COMP(|,{25})+COMP(|,{26})|);
* SUM ;
* ;
* ;
COMP(|,{28}:{47})=COMP(|,{1}:{20})*{0};
* SET UP AND ZERO OUT ;
* ;
* CONTRACT CLEANERS
COMP(|,{28})=COMP(|,{8}) # R14;
COMP(|,{28})=ROUND(COMP(|,{28})),{1});
* WINDOW SERVICE RELATED ;
COMP(|,{29})=COMP(|,{12}) # R14;
COMP(|,{29})=ROUND(COMP(|,{29})),{1});
* EMPLOYEE FACILITY RELATED ;
COMP(|,{30})=COMP(|,{14}) # R14;
COMP(|,{30})=ROUND(COMP(|,{30})),{1});
* OFFICE SPACE RELATED
COMP(|,{31})=COMP(|,{28})+COMP(|,{29})+COMP(|,{30})|);
* SUM ;
* RENTS
COMP(|,{32})=COMP(|,{9}) # R15;
COMP(|,{32})=ROUND(COMP(|,{32})),{1});
* WINDOW SERVICE RELATED ;
COMP(|,{33})=COMP(|,{13}) # R15;
COMP(|,{33})=ROUND(COMP(|,{33})),{1});
* EMPLOYEE FACILITY RELATED ;
COMP(|,{34})=COMP(|,{15}) # R15;
COMP(|,{34})=ROUND(COMP(|,{34})),{1});
* OFFICE SPACE RELATED ;
COMP(|,{35})=COMP(|,{32})+COMP(|,{33})+COMP(|,{34})|);
* SUM ;
* FUEL & UTILITIES
COMP(|,{36})=COMP(|,{8}) # R16;
COMP(|,{36})=ROUND(COMP(|,{36})),{1});
* WINDOW SERVICE RELATED ;
COMP(|,{37})=COMP(|,{12}) # R16;

```

00029600  
00029700  
00029800  
00029900  
00030000  
00030100  
00030200  
00030300  
00030400  
00030500  
00030600  
00030700  
00030800  
00030900  
00031000  
00031100  
00031200  
00031300  
00031400  
00031500  
00031600  
00031700  
00031800  
00031900  
00032000  
00032100  
00032200  
00032300  
00032400  
00032500  
00032600  
00032700  
00032800  
00032900  
00033000  
00033100  
00033200  
00033300  
00033400



```

374 * SET UP AND ZERO OUT ;
375 * ;
376 COMP(|, {48}) = COMP(|, {5}) + COMP(|, {6}) + COMP(|, {7}) +
377 COMP(|, {19}) + COMP(|, {23}) + COMP(|, {27}) ;
378 * SUM SALARY FOR E&LR, T&A. ;
379 * ;
380 COMP(|, {49}) = COMP(|, {48}) # R5 ;
381 * MULT. SUMMED SAL. BY E&LR RATIO. ;
382 COMP(|, {49}) = ROUND(COMP(|, {49}), {1}) ;
383 * ;
384 COMP(|, {50}) = COMP(|, {48}) # R6 ;
385 * MULT. SUMMED SAL. BY CS#2 T&A RATIO ;
386 COMP(|, {50}) = ROUND(COMP(|, {50}), {1}) ;
387 * ;
388 COMP(|, {51}) = COMP(|, {48}) # R7 ;
389 * MULT. SUMMED SAL. BY CS#3 T&A RATIO ;
390 COMP(|, {51}) = ROUND(COMP(|, {51}), {1}) ;
391 * TOTAL SALARIES ;
392 * ;
393 * SET UP AND ZERO OUT ;
394 COMP(|, {53}) = {55} = COMP(|, {1}) : {3} * {0} ;
395 * ;
396 COMP(|, {53}) = COMP(|, {52}) # R8 ;
397 * MULT. TOT. SAL. BY C/S#18 RATIO ;
398 COMP(|, {53}) = ROUND(COMP(|, {53}), {1}) ;
399 * ;
400 COMP(|, {54}) = COMP(|, {52}) # R9 ;
401 * MULT. TOT. SAL. BY C.S. RET. INT. ;
402 COMP(|, {54}) = ROUND(COMP(|, {54}), {1}) ;
403 * ;
404 COMP(|, {55}) = COMP(|, {53}) + COMP(|, {54}) ;
405 * SUM SERVICEWIDE BENEFITS. ;
406 * ;
407 ***** ;
408 * COMMENT DELETE THE UNUSED ROWS ;
409 COMP(|, {35}, |) = COMP(|, {35}, |) ;
410 * ;
411 COMP = COMP(|, {1}) : {35}, |) ;
412 * ;
413 ***** ;
414 COMP(|, {61}) = COMP(|, {5}) + COMP(|, {6}) + COMP(|, {7}) ;

```

```

00037400
00037500
00037600
00037700
00037800
00037900
00038000
00038100
00038200
00038300
00038400
00038500
00038600
00038700
00038800
00038900
00039000
00039100
00039200
00039300
00039400
00039500
00039600
00039700
00039800
00039900
00040000
00040100
00040200
00040300
00040400
00040500
00040600
00040700
00040800
00040900
00041000
00041100
00041200
00041300

```

The S. ) ,tem

```

14
414
415
416
417
418
419
420
421
422
423
424
425
426
427
428
429
430
431
432
433
434
435
436
437
438
439
440
441
442
443
444
445
446
447
448
NOTE: Module MAIN defined.
448
449
450
WARNING: Division by zero, result set to missing value.

count : number of occurrences is 3
operation : / at line 432 column 28
operands : #TEM1001, #TEM1002
#TEM1001 35 rows 1 col (numeric)
#TEM1002 35 rows 1 col (numeric)

* ;
* SUM RELATED SALARY FOR MISCELLANEOUS SUPPLIES & SVCS. ;
COMP(|,{56}|)=COMP(|,{61}|) # R4A;
COMP(|,{56}|)=ROUND(COMP(|,{56}|),{1});
* ;
* ESTIM. MISC.SUPPL.&SVCS.(C/S16) ;
COMP(|,{57}|)=COMP(|,{47}|) # R10A;
COMP(|,{57}|)=ROUND(COMP(|,{57}|),{1});
* ;
* ESTIM. BLDG.INT.EXPENSE;
COMP(|,{58}|)=COMP(|,{31}|)+COMP(|,{35}|)+COMP(|,{47}|)+COMP(|,{56}|)+COMP(|,{57}|);
* ;
* SUM SPACE COSTS INCL. BLDG. DEPREC., INT.EXPENSE, MISC.S.& SVCS.;
COMP(|,{59}|)=COMP(|,{52}|)+COMP(|,{55}|)+COMP(|,{58}|);
* ;
* SUM SALARIES, BENEFITS, AND OTHER EXPENSES. ;
COMP(|,{60}|)=COMP(|,{59}|)/COMP(|,{1}|);
COMP(|,{60}|)=ROUND(COMP(|,{60}|),{.001});
* ;
* CALCULATION OF THE PIGGYBACK RATIOS. ;
-_TMP_ROW = 'ROW1' : compress('ROW'+char(nrow(COMP)));
CLOSE TABLES;
CREATE TABLES ( RENAME=( _TMP_ROW=ROW ))
FROM COMP (|ROWNAME=_TMP_ROW_|);
APPEND FROM COMP (|ROWNAME=_TMP_ROW_|);
* ;
*****
* ;
OPTIONS SKIP=2 NODATE;
*****
* ;
FINISH MAIN;
NOTE: Module MAIN defined.
448
449
450
RUN MAIN;
00041400
00041500
00041600
00041700
00041800
00041900
00042000
00042100
00042200
00042300
00042400
00042500
00042600
00042700
00042800
00042900
00043000
00043100
00043200
00043300
00043400
00043500
00043600
00043700
00043800
00043900
00044000
00044100
00044200
00044300
00044400
00044500
00044600
00044700
00044800
00044900

```

```
statement : ASSIGN at line 432 column 1
traceback : module MAIN at line 432 column 1
```

```
NOTE: Cannot close WORK.TABLES; it is not open.
```

```
450      ! * ;
451      /*---End of MATRIX/IML Translation---*/
```

```
NOTE: Exiting IML.
```

```
NOTE: The data set WORK.TABLES has 35 observations and 98 variables.
```

```
NOTE: The PROCEDURE IML used 0.19 CPU seconds and 10593K.
```

```
452      PROC FORMAT;
453      PICTURE SPACED
454      = '-';
455      0 = '-';
456      0<-HIGH = '0,000,000,009';
457      ;
NOTE: Format SPACED has been output.
458      PICTURE PBACK
459      = '-';
460      0 = '-';
461      0.000<-HIGH = '009.999';
462      ;
NOTE: Format PBACK has been output.
463      VALUE $MCLASS
464      'ROW1' = 'FIRST-CL.: SINGLE PC. LTRS.'
465      'ROW2' = '-PRESORTED LETTERS'
466      'ROW3' = 'TOTAL LETTERS'
467      'ROW4' = '-SINGLE-PIECE CARDS'
468      'ROW5' = '-PRESORTED CARDS'
469      'ROW6' = 'TOTAL CARDS'
470      'ROW7' = 'TOTAL FIRST-CLASS MAIL'
471      'ROW8' = 'PRIORITY MAIL'
472      'ROW9' = 'EXPRESS MAIL'
473      'ROW10' = 'MAILGRAMS'
474      'ROW11' = 'PERIODICALS: WITHIN COUNTY'
475      'ROW12' = 'OUTSIDE THE COUNTY'
476      'ROW13' = 'TOTAL PERIODICALS'
477      'ROW14' = 'STANDARD: ENHANCED CARR. RTE'
478      'ROW15' = 'REGULAR'
479      'ROW16' = 'TOTAL STANDARD MAIL'
480      'ROW17' = 'PACKAGE SERVICES: PARCELS'
481      'ROW18' = 'BOUND PRINTED MATTER'
482      'ROW19' = 'MEDIA MAIL'
483      'ROW20' = 'TOTAL PACKAGE SERVICES'
484      'ROW21' = 'US POSTAL SERVICE'
485      'ROW22' = 'FREE MAIL'
486      'ROW23' = 'INTERNATIONAL MAIL'
487      'ROW24' = 'TOTAL ALL MAIL'
488      'ROW25' = 'SPECIAL SERVICES: -REGISTRY'
489      'ROW26' = '-CERTIFIED'
490      'ROW27' = '-INSURANCE'
491      'ROW28' = '-C.O.D.'
492      'ROW29' = '-MONEY ORDERS'
493      'ROW30' = '-STAMPED ENVELOPES'
```

```
00045000
00045100
```

```
00045200
00045300
00045400
00045500
00045600
```

```
00045700
00045800
00045900
00046000
00046100
```

```
00046200
00046300
00046400
00046500
00046600
00046700
00046800
00046900
00047000
00047100
00047200
00047300
00047400
00047500
00047600
00047700
00047800
00047900
00048000
00048100
00048200
00048300
00048400
00048500
00048600
00048700
00048800
00048900
00049000
00049100
00049200
00049300
```

```

494 'ROW31'=' -SPECIAL HANDLING'
495 'ROW32'=' -POST OFFICE BOX'
496 'ROW33'=' -OTHER'
497 'ROW34'=' TOTAL SPECIAL SERVICES'
498 'ROW35'=' TOTAL VOLUME VARIABLE'
499 ;
NOTE: Format $MCLASS has been output.
499 ;
500 * ;
501 *****;
502 * ;
00049400
00049500
00049600
00049700
00049800
00049900
00050000
00050100
00050200

```

NOTE: The PROCEDURE FORMAT used 0.01 CPU seconds and 10654K.

```

503 PROC PRINT SPLIT='*';
504 VAR ROW COL59 COL1 COL60 ;
505 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
506 COL59='ESTIM.TOTAL*VOLUME VAR.*----COSTS----'
507 COL1='WINDOW*SERVICE*CLERKS'
508 COL60=' *PIGGYBACK* -RATIOS-* '
509 ;
510 FORMAT ROW $MCLASS. COL1-COL59 SPACED. COL60 PBACK.;
511 TITLE1 'WINDOW SERVICE RELATED (AKA ... "PIGGYBACK" ...) RATIOS';
512 TITLE2 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';
513 TITLE3 ' ';
514 TITLE4 'BASE YEAR 2000 - USPS VERSION';
515 TITLES ' ';
516 * ;
00050300
00050400
00050500
00050600
00050700
00050800
00050900
00051000
00051100
00051200
00051300
00051400
00051500
00051600

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 1.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 10798K.

```

517 PROC PRINT SPLIT='*';
518 VAR ROW COL1-COL4 COL6-COL7 COL19 COL23 COL27 COL48 ;
519 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
520 COL1='WINDOW*SERVICE*CLERKS'
521 COL2='WINDOW*SERVICE*SUPERV'
522 COL3=' GENERAL* SUPERV*COLL.&DEL'
523 COL4=' *JOINT*SUPRV.'
524 COL6='HIGHER*LEVEL*SUPERV'
525 COL7='GENL.OFC*--AND---*CLERICAL'
526 COL19='CLEANING*--AND--*PROTECT.'
527 COL23='-PLANT-*--AND--*-MAINT-'
528 COL27='--USPS--*PROTECT.*-FORCE--'
529 COL48=' *SUBTOTAL*SALARIES'
530 ;
531 FORMAT ROW $MCLASS. COL1-COL59 SPACED. ;
532 TITLE4 'PAGE 1 - SALARIES ONLY';
533 TITLES 'BASE YEAR 2000 - USPS VERSION';
534 * ;
00051700
00051800
00051900
00052000
00052100
00052200
00052300
00052400
00052500
00052600
00052700
00052800
00052900
00053000
00053100
00053200
00053300
00053400

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 2.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 10798K.

```

535 PROC PRINT SPLIT='*';
536 VAR ROW COL48-COL55;
00053500
00053600

```

```

537 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
538 COL48=' *SUBTOTAL*SALARIES'
539 COL49='EMPLOYEE* & LABOR*RELATIONS'
540 COL50='-CS #2-* TIME & *ATTEND.'
541 COL51='-CS #3-* TIME & *ATTEND.'
542 COL52='- TOTAL *ESTIMATED*SALARIES'
543 COL53='COST SEG*-- 18 --*BENEFITS'
544 COL54='COST SEG*-- 20 --* CSR-INT'
545 COL55=' *TOTAL--*BENEFITS'
546 ;
547 FORMAT ROW $MCLASS. COL1-COL59 SPACED. ;
548 TITLE4 'PAGE 2 - SALARIES, PLUS BENEFITS';
549 TITLE5 'BASE YEAR 2000 - USPS VERSION';
550 * ;

```

```

00053700
00053800
00053900
00054000
00054100
00054200
00054300
00054400
00054500
00054600
00054700
00054800
00054900
00055000

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 3.  
 NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 10798K.

```

551 PROC PRINT SPLIT='*';
552 VAR ROW COL31 COL35 COL39 COL43 COL56 COL47 COL57 COL58 ;
553 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
554 COL31=' *CONTRACT*CLEANERS'
555 COL35=' * * RENTS'
556 COL39=' FUEL * AND * UTILS. '
557 COL43=' CUSTOD.*SUPPLIES* & SVCS.'
558 COL56=' MISCELL.*SUPPLIES* & SVCS.'
559 COL47=' BUILDING* & LEASE.* DEPREC.'
560 COL57=' BUILDING* & LEASE.*INT.EXP.'
561 COL58=' TOTAL *EST.OTHER* VOL.VAR.'
562 ;
563 FORMAT ROW $MCLASS. COL1-COL59 SPACED. ;
564 TITLE4 'OTHER MISCELLANEOUS EXPENSES';
565 TITLE5 'BASE YEAR 2000 - USPS VERSION';
566 * ;

```

```

00055100
00055200
00055300
00055400
00055500
00055600
00055700
00055800
00055900
00056000
00056100
00056200
00056300
00056400
00056500
00056600

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 4.  
 NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 10798K.

```

567 PROC PRINT SPLIT='*';
568 VAR ROW COL52 COL55 COL58 COL59 COL1 COL60 ;
569 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
570 COL52='- TOTAL --*ESTIMATED*SALARIES'
571 COL55=' *TOTAL--*BENEFITS'
572 COL58=' TOTAL *EST.OTHER* VOL.VAR.'
573 COL59='ESTIM.TOTAL*VOL.VARIABLE*---COSTS----'
574 COL1='WINDOW*SERVICE*CLERKS'
575 COL60=' *PIGGYBACK*--RATIOS--'
576 ;
577 FORMAT ROW $MCLASS. COL1-COL59 SPACED. COL60 PBACK.;
578 TITLE4 'SUMMARY AND RATIOS';
579 TITLE5 'BASE YEAR 2000 - USPS VERSION';
580 * ;

```

```

00056700
00056800
00056900
00057000
00057100
00057200
00057300
00057400
00057500
00057600
00057700
00057800
00057900
00058000

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 5.  
 NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 10798K.

```

581 PROC PRINT SPLIT='*';
582   VAR ROW COL60;
583   LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
584         COL60='*PIGGYBACK*--RATIOS--';
585   ;
586   FORMAT ROW $MCLASS. COL60 PBACK.;
587   TITLE5 'PIGGYBACK RATIOS';
588   TITLE6 'BASE YEAR 2000 - USPS VERSION';
589   * ;

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 6.

NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 10798K.

NOTE: The SAS session used 0.76 CPU seconds and 10798K.

NOTE: SAS Institute Inc., SAS Campus Drive, Cary, NC USA 27513-2414

```

00058100
00058200
00058300
00058400
00058500
00058600
00058700
00058800
00058900

```

JOB20273  
00000200  
00000300  
ACF2  
00000400

1 //S1 EXEC SAS, REGION=7808K, TIME=60  
//ROUTE PRINT U5704  
//\*\* \$ACFJ219 ACF2 ACTIVE SMI

2 //S1 EXEC SAS, REGION=7808K, TIME=60  
3 XXSAS8 PROC ENTRY=SASXAL,  
XX CONFIG=NULLFILE,  
XX LOAD='\*.NULLPDS,VOL=REF=\*.NULLPDS',  
XX SASAUTO='\*.NULLPDS,VOL=REF=\*.NULLPDS',  
XX OPTIONS=,  
XX SORT=4,  
XX DB2SYS=DPRO,  
XX WORK='500,200'

XX\*\*\*\*\*  
XX\*\* PRODUCT: MVS SAS RELEASE 8  
XX\*\* DOCUMENTATION: SAS COMPANION FOR THE MVS ENVIRONMENT, VERSION 8 \*\*  
XX\*\* FROM: SAS INSTITUTE INC., SAS CAMPUS DRIVE, CARY, NC 27513 USA \*\*  
XX\*\*\*\*\*

4 XXSAS8 EXEC PGM=&ENTRY, PARM='SORT=&SORT &OPTIONS', REGION=4096K  
IEFC653I SUBSTITUTION JCL - PGM=SASXAL, PARM='SORT=4', REGION=4096K  
5 XXNULLPDS DD DISP=(NEW,PASS), DSN=&NULLPDS, UNIT=WORK,  
XX SPACE=(TRK,(1,1,1)), DCB=BLKSIZE=6160

6 XXSTEPLIB DD DISP=(SHR,PASS), DSN=&LOAD  
IEFC653I SUBSTITUTION JCL - DISP=(SHR,PASS), DSN=\*.NULLPDS,VOL=REF=\*.NULLPDS

7 XX DD DISP=SHR,DSN=SAS.V8TSM0.LIBRARY FOR DB2

8 XX DD DISP=SHR,DSN=SYS3X.DB2.&DB2SYS..LOAD FOR DB2

9 XX DD DISP=SHR,DSN=SYS3.&DB2SYS..DSNEXIT

10 XXTRANS DD DISP=SHR,DSN=SAS.V8TSM0.SASC.TRANSLIB

XX\*\* UNCOMMENT/SUPPLY YOUR DSN IF YOU NEED TO CONCATENATE SORT LIB

XX\*\* DD DISP=SHR,DSN=SYS1.SORT.LINKLIB

11 XXCONFIG DD DISP=SHR,DSN=SAS.V8TSM0.CNTL(BATCH)

12 XX DD DISP=SHR,DSN=&CONFIG

13 IEFC653I SUBSTITUTION JCL - DISP=SHR,DSN=NULLFILE

14 XXSASAUTOS DD DISP=(SHR,PASS), DSN=&SASAUTO

15 IEFC653I SUBSTITUTION JCL - DISP=(SHR,PASS), DSN=\*.NULLPDS,VOL=REF=\*.NULLPDS

16 XXSASHELP DD DISP=SHR,DSN=SAS.V8TSM0.AUTOLIB

17 XXSASMSG DD DISP=SHR,DSN=SAS.V8TSM0.SASHELP

18 XXWORK DD UNIT=WORK,SPACE=(6144,(&WORK),,ROUND),  
XX DCB=(RECFM=FS,LRECL=6144,BLKSIZE=6144,DSORG=PS)

19 IEFC653I SUBSTITUTION JCL - UNIT=WORK,SPACE=(6144,(500,200),,ROUND), DCB=(RECFM=FS,LRECL=6144,BLKSIZE=6144,  
DSORG=PS)

20 XXSASLOG DD SYSOUT=\*

21 XXSASCLOG DD SYSOUT=\*

22 XXSASLIST DD SYSOUT=\*

23 XXSASPARM DD UNIT=WORK,SPACE=(400,(100,300)),  
XX DCB=(RECFM=FB,LRECL=80,BLKSIZE=400,BUFNO=1)

24 XXSYSUDUMP DD SYSOUT=\*

XX\*\* ADD A LINE LIKE THE FOLLOWING TO CREATE A MACHINE-READABLE DUMP

XX\*SYSDUMP DD DSN=DUMP,UNIT=SYSDA,DISP=(NEW,CATLG),SPACE=(TRK,(20,5))

\*\*\*\*\*

///\*\* FIRST FLOOR: MSGCLASS=A AND ROUTE PRINT U5704

///\*\* ==> BY.PBACK.CNTL <===

///\*\* ==> PURPOSE: TO DEVELOP BASE YEAR PIGGYBACK RATIOS <===

///\*\*  
//IN1 DD DSN=ALAHQV.VS420D01.FY00BY.B.DATA,DISP=OLD  
//SYSIN DD DSN=H30919.WINDOW.PBACK.BY00.DATA,DISP=OLD

00000500  
00000600  
00000700  
00000800  
00000900  
00001000  
00001100

CITY DELIVERY CARRIER PIGGYBACK COSTS  
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	PIGGYBACK --RATIOS--
1	FIRST-CL.:--SINGLE PC. LTRS.	1.351
2	-PRESORTED LETTERS	1.349
3	TOTAL LETTERS	1.350
4	-SINGLE-PIECE CARDS	1.352
5	-PRESORTED CARDS	1.355
6	TOTAL CARDS	1.353
7	TOTAL FIRST-CLASS MAIL	1.350
8	PRIORITY MAIL	1.409
9	EXPRESS MAIL	1.425
10	MAILGRAMS	1.443
11	PERIODICALS: WITHIN COUNTY	1.360
12	OUTSIDE THE COUNTY	1.352
13	TOTAL PERIODICALS	1.352
14	STANDARD:ENHANCED CARR.RTE	1.357
15	REGULAR	1.347
16	TOTAL STANDARD MAIL	1.350
17	PACKAGE SERVICES: PARCELS	1.422
18	BOUND PRINTED MATTER	1.438
19	MEDIA MAIL	1.440
20	TOTAL PACKAGE SERVICES	1.432
21	US POSTAL SERVICE	1.347
22	FREE MAIL	1.354
23	INTERNATIONAL MAIL	1.386
24	TOTAL ALL MAIL	1.355
25	SPECIAL SERVICES:-REGISTRY	1.358
26	-CERTIFIED	1.347
27	-INSURANCE	1.349
28	-C.O.D.	1.352
29	-MONEY ORDERS	-
30	-STAMPED ENVELOPES	-
31	-SPECIAL HANDLING	1.329
32	-POST OFFICE BOX	1.352
33	-OTHER	1.349
34	TOTAL SPECIAL SERVICES	1.355
35	TOTAL VOLUME VARIABLE	1.355

CITY DELIVERY CARRIER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	CITY DEL. --OFFICE-- ---TIME---	CITY DEL. --STREET-- ---TIME---	TOTAL CITY CARRIERS	SUPRV. CITY CARRIERS	G. SUPV. COLLECT. & DEL.IV.	JOINT SUPRV.	M. V. S. PRSNEL.	SUBTOTAL SALARIES
1	FIRST-CL.: -SINGLE PC. LTRS.	1,314,077	500,710	1,000,707	1,000,000	16	20,380	7,409	2,060,627
2	-PRESORTED LETTERS	595,423	410,300	1,143,000	1,000,000	9	10,859	3,181	1,097,146
3	TOTAL LETTERS	1,909,500	1,000,000	2,143,000	1,000,000	25	31,239	10,590	3,157,773
4	-SINGLE-PIECE CARDS	71,094	40,100	1,000,000	7,145	1	1,137	442	115,018
5	-PRESORTED CARDS	17,764	10,000	37,458	2,519	-	401	182	40,560
6	TOTAL CARDS	88,858	54,893	141,751	9,664	1	1,538	624	155,578
7	TOTAL FIRST-CLASS MAIL	1,998,358	1,065,059	3,063,417	205,917	26	32,777	11,214	3,313,351
8	PRIORITY MAIL	53,653	113,443	167,096	11,232	1	1,788	3,934	184,051
9	EXPRESS MAIL	4,665	32,576	37,241	2,505	-	398	1,106	41,250
10	MAILGRAMS	-	305	305	21	-	3	12	341
11	PERIODICALS: WITHIN COUNTY	10,599	10,506	21,105	1,418	-	226	136	22,885
12	OUTSIDE THE COUNTY	230,204	128,572	358,776	24,117	3	3,839	1,441	388,176
13	TOTAL PERIODICALS	240,803	139,078	379,881	25,535	3	4,065	1,577	411,061
14	STANDARD: ENHANCED CARR. RTE	347,668	417,953	765,621	51,463	6	8,192	4,191	829,473
15	REGULAR	916,702	547,274	1,463,976	98,404	12	15,664	3,510	1,581,566
16	TOTAL STANDARD MAIL	1,264,370	965,227	2,229,597	149,867	19	23,856	7,701	2,411,040
17	PACKAGE SERVICES: PARCELS	7,807	47,486	55,293	3,716	-	592	1,527	61,128
18	BOUND PRINTED MATTER	12,602	50,000	62,602	4,207	1	670	2,117	69,597
19	MEDIA MAIL	5,049	24,463	29,512	1,984	-	316	1,011	32,823
20	TOTAL PACKAGE SERVICES	25,458	121,949	147,407	9,907	1	1,577	4,655	163,547
21	US POSTAL SERVICE	15,249	5,163	20,412	1,372	-	218	52	22,054
22	FREE MAIL	1,255	2,228	3,483	233	-	37	16	3,769
23	INTERNATIONAL MAIL	17,357	14,330	31,687	2,129	-	339	514	34,669
24	TOTAL ALL MAIL	3,621,168	2,459,358	6,080,526	408,718	51	65,059	30,781	6,585,135
25	SPECIAL SERVICES: -REGISTRY	1,047	5,337	6,384	429	-	68	40	6,921
26	-CERTIFIED	33,174	64,095	97,269	6,538	1	1,041	233	105,082
27	-INSURANCE	1,669	5,306	6,975	469	-	75	20	7,539
28	-C.O.D.	642	2,391	3,033	204	-	32	13	3,282
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	-	-	-	-	-	-
33	-OTHER	441	66	507	34	-	5	-	546
34	TOTAL SPECIAL SERVICES	6,609	28,084	34,693	2,332	-	371	142	37,538
35	TOTAL VOLUME VARIABLE	43,582	105,279	148,861	10,006	1	1,593	448	160,909
		3,664,750	2,564,637	6,229,387	418,724	52	66,651	31,229	6,746,043

CITY DELIVERY CARRIER PIGGYBACK COSTS  
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL SALARIES	HIGHER LEVEL SUPERV	GENL.OFC --AND-- CLERICAL	CLEANING --AND-- PROTECT.	-PLANT- --AND-- -MAINT-	--USPS-- PROTECT. -FORCE--	SUBTOTAL ESTIMATED SALARIES
1	FIRST-CL.-:SINGLE PC. LTRS.	2,060,627	4,822	34,399	19,844	9,167	1,872	2,130,731
2	-PRESORTED LETTERS	1,097,146	2,567	18,315	10,525	4,862	993	1,134,408
3	TOTAL LETTERS	3,157,773	7,389	52,714	30,371	14,030	2,865	3,265,142
4	-SINGLE-PIECE CARDS	115,018	269	1,920	1,110	512	106	118,935
5	-PRESORTED CARDS	40,560	95	677	392	181	37	41,942
6	TOTAL CARDS	155,578	364	2,597	1,501	694	143	160,877
7	TOTAL FIRST-CLASS MAIL	3,313,351	7,753	55,311	31,873	14,724	3,006	3,426,018
8	PRIORITY MAIL	184,051	431	3,072	1,946	899	184	190,583
9	EXPRESS MAIL	41,250	97	689	449	207	42	42,734
10	MAILGRAMS	341	1	6	4	1	-	353
11	PERIODICALS: WITHIN COUNTY	22,885	54	382	224	103	21	23,569
12	OUTSIDE THE COUNTY	388,176	908	6,480	3,741	1,728	353	401,386
13	TOTAL PERIODICALS	411,061	962	6,862	3,965	1,831	373	425,054
14	STANDARD:ENHANCED CARR.RTE	829,473	1,941	13,847	8,054	3,721	759	857,795
15	REGULAR	1,581,566	3,701	26,402	15,115	6,983	1,425	1,635,192
16	TOTAL STANDARD MAIL	2,411,040	5,642	40,249	23,168	10,702	2,184	2,492,985
17	PACKAGE SERVICES: PARCELS	61,128	143	1,020	659	305	62	63,317
18	BOUND PRINTED MATTER	69,597	163	1,162	771	355	73	72,121
19	MEDIA MAIL	32,823	77	548	363	167	35	34,013
20	TOTAL PACKAGE SERVICES	163,547	383	2,730	1,792	828	169	169,449
21	US POSTAL SERVICE	22,054	52	368	211	97	19	22,801
22	FREE MAIL	3,769	9	63	37	17	4	3,899
23	INTERNATIONAL MAIL	34,669	81	579	355	164	34	35,882
24	TOTAL ALL MAIL	6,585,135	15,409	109,928	63,798	29,472	6,017	6,809,759
25	SPECIAL SERVICES:-REGISTRY	6,921	16	116	67	31	6	7,157
26	-CERTIFIED	105,982	246	1,754	1,004	465	95	108,646
27	-INSURANCE	7,539	18	126	72	34	6	7,795
28	-C.O.D.	3,282	8	55	32	14	2	3,393
29	-MONEY ORDERS	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-
32	-POST OFFICE BOX	546	1	9	5	2	-	563
33	-OTHER	37,538	88	627	362	167	34	38,816
34	TOTAL SPECIAL SERVICES	160,909	377	2,686	1,543	714	145	166,374
35	TOTAL VOLUME VARIABLE	6,746,043	15,786	112,615	65,341	30,185	6,163	6,976,133

CITY DELIVERY CARRIER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL ESTIMATED SALARIES	EMPLOYEE & LABOR RELATIONS	-CS #2- TIME & ATTEND.	-CS #3- TIME & ATTEND.	- TOTAL - ESTIMATED SALARIES	COST SEG -- 18 -- BENEFITS	COST SEG -- 20 -- CSR-INT	- TOTAL - ESTIMATED BENEFITS
1	FIRST-CL.: -SINGLE PC. LTRS.	2,130,731	9	3,359	10,700	2,144,799	169,231	73,363	242,594
2	-PRESORTED LETTERS	1,134,408	5	1,788	5,697	1,141,898	90,099	39,059	129,158
3	TOTAL LETTERS	3,265,142	14	5,148	16,396	3,286,700	259,330	112,422	371,752
4	-SINGLE-PIECE CARDS	118,935	1	188	597	119,721	9,446	4,095	13,541
5	-PRESORTED CARDS	41,942	-	66	211	42,219	3,331	1,444	4,775
6	TOTAL CARDS	160,877	1	254	808	161,940	12,778	5,539	18,317
7	TOTAL FIRST-CLASS MAIL	3,426,018	15	5,401	17,204	3,448,638	272,107	117,961	390,068
8	PRIORITY MAIL	190,583	1	300	957	191,841	15,137	6,562	21,699
9	EXPRESS MAIL	42,734	-	67	215	43,016	3,394	1,471	4,865
10	MAILGRAMS	353	-	1	2	356	28	12	40
11	PERIODICALS: WITHIN COUNTY	23,669	-	37	119	23,825	1,880	815	2,695
12	OUTSIDE THE COUNTY	401,386	2	633	2,016	404,037	31,880	13,820	45,700
13	TOTAL PERIODICALS	425,054	2	670	2,134	427,860	33,759	14,635	48,394
14	STANDARD: ENHANCED CARR. RTE	857,795	4	1,352	4,308	863,459	68,129	29,535	97,664
15	REGULAR	1,635,192	7	2,578	8,211	1,645,988	129,873	56,301	186,174
16	TOTAL STANDARD MAIL	2,492,985	11	3,930	12,519	2,509,445	198,002	85,836	283,838
17	PACKAGE SERVICES: PARCELS	63,317	-	100	318	63,735	5,029	2,180	7,209
18	BOUND PRINTED MATTER	72,121	-	114	362	72,597	5,728	2,483	8,211
19	MEDIA MAIL	34,013	-	54	171	34,238	2,701	1,171	3,872
20	TOTAL PACKAGE SERVICES	169,449	1	267	851	170,568	13,458	5,834	19,292
21	US POSTAL SERVICE	22,801	-	36	114	22,951	1,811	785	2,596
22	FREE MAIL	3,899	-	6	20	3,925	310	134	444
23	INTERNATIONAL MAIL	35,882	-	57	180	36,119	2,850	1,235	4,085
24	TOTAL ALL MAIL	6,809,759	29	10,736	34,196	6,854,720	540,857	234,466	775,323
25	SPECIAL SERVICES: -REGISTRY	7,157	-	11	36	7,204	568	246	814
26	-CERTIFIED	108,646	-	171	546	109,363	8,629	3,741	12,370
27	-INSURANCE	7,795	-	12	39	7,846	619	268	887
28	-C.O.D.	3,393	-	5	17	3,415	269	117	386
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	563	-	1	3	567	45	19	64
33	-OTHER	38,816	-	61	195	39,072	3,083	1,336	4,419
34	TOTAL SPECIAL SERVICES	166,374	1	262	835	167,472	13,214	5,728	18,942
35	TOTAL VOLUME VARIABLE	6,976,133	30	10,998	35,032	7,022,193	554,071	240,194	794,265

CITY DELIVERY CARRIER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	CONTRACT CLEANERS	M. V. S. SUPPLIES, MATERIALS	M. V. S. VEHICLE -HIRE--	CARRIAGE	DRIVEOUT	-RENTS-	FUEL AND UTILS.	SUBTOTAL -OTHER-- BR.FWD.
1	FIRST-CL.: -SINGLE PC. LTRS.	1,436	8,087	5,435	1,258	963	50,639	10,110	77,928
2	-PRESORTED LETTERS	762	3,515	2,893	730	559	26,905	5,361	40,725
3	TOTAL LETTERS	2,197	11,602	8,328	1,988	1,522	77,544	15,472	118,653
4	-SINGLE-PIECE CARDS	80	484	304	70	55	2,829	565	4,387
5	-PRESORTED CARDS	29	201	108	28	21	999	199	1,585
6	TOTAL CARDS	110	685	412	98	76	3,827	765	5,973
7	TOTAL FIRST-CLASS MAIL	2,305	12,287	8,740	2,086	1,598	81,372	16,235	124,623
8	PRIORITY MAIL	141	4,265	500	110	84	4,764	992	10,856
9	EXPRESS MAIL	32	1,193	111	30	22	1,085	229	2,702
10	MAILGRAMS	-	14	-	-	-	9	1	24
11	PERIODICALS: WITHIN COUNTY	16	150	61	14	11	567	113	932
12	OUTSIDE THE COUNTY	270	1,586	1,029	240	183	9,543	1,907	14,758
13	TOTAL PERIODICALS	287	1,736	1,090	254	194	10,108	2,020	15,689
14	STANDARD: ENHANCED CARR. RTE	582	4,635	2,203	574	441	20,473	4,102	33,010
15	REGULAR	1,094	3,877	4,162	1,038	796	38,705	7,700	57,372
16	TOTAL STANDARD MAIL	1,676	8,512	6,365	1,612	1,237	59,178	11,802	90,382
17	PACKAGE SERVICES: PARCELS	49	1,657	167	38	29	1,599	336	3,875
18	BOUND PRINTED MATTER	55	2,291	191	41	32	1,848	392	4,850
19	MEDIA MAIL	26	1,096	90	18	14	873	185	2,302
20	TOTAL PACKAGE SERVICES	129	5,044	448	97	75	4,320	913	11,026
21	US POSTAL SERVICE	15	56	58	13	10	539	109	800
22	FREE MAIL	2	19	9	3	3	92	18	146
23	INTERNATIONAL MAIL	26	555	92	20	15	881	181	1,770
24	TOTAL ALL MAIL	4,614	33,681	17,413	4,225	3,238	162,350	32,499	258,020
25	SPECIAL SERVICES: -REGISTRY	5	45	18	7	5	170	34	284
26	-CERTIFIED	73	258	275	87	67	2,572	511	3,843
27	-INSURANCE	5	22	19	7	5	185	37	280
28	-C.O.D.	2	14	9	3	2	81	15	126
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	-	-	-	-	-	-
33	-OTHER	27	155	98	34	25	923	183	1,445
34	TOTAL SPECIAL SERVICES	111	494	420	138	104	3,944	786	5,997
35	TOTAL VOLUME VARIABLE	4,726	34,175	17,833	4,363	3,342	166,295	33,285	264,019

CITY DELIVERY CARRIER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL -OTHER-- BR.FWD.	CUSTOD. SUPPLIES & SVCS.	MISCELL SUPPLIES & SVCS.	-MOTOR- VEHICLE DEPREC.	BUILDING & LEASE. DEPREC.	SUBTOTAL -DEPREC.-	CAPITAL INTEREST EXPENSE	TOTAL EST.OTHER VOL.VAR.
1	FIRST-CL.-SINGLE PC. LTRS.	77,928	2,719	43,762	2,952	52,320	55,272	6,007	185,688
2	-PRESORTED LETTERS	40,725	1,442	23,301	1,765	27,799	29,564	3,213	98,245
3	TOTAL LETTERS	118,653	4,163	67,063	4,717	80,118	84,835	9,219	283,933
4	-SINGLE-PIECE CARDS	4,387	152	2,443	187	2,923	3,110	338	10,430
5	-PRESORTED CARDS	1,585	54	861	102	1,033	1,135	123	3,758
6	TOTAL CARDS	5,973	205	3,304	289	3,955	4,244	461	14,187
7	TOTAL FIRST-CLASS MAIL	124,623	4,368	70,367	5,006	84,073	89,079	9,680	298,117
8	PRIORITY MAIL	10,856	267	3,909	1,220	4,923	6,143	668	21,843
9	EXPRESS MAIL	2,702	61	876	279	1,120	1,399	152	5,190
10	MAILGRAMS	24	-	7	3	9	12	1	44
11	PERIODICALS: WITHIN COUNTY	932	31	486	69	585	654	71	2,174
12	OUTSIDE THE COUNTY	14,758	512	8,244	729	9,860	10,589	1,151	35,254
13	TOTAL PERIODICALS	15,689	543	8,730	798	10,445	11,243	1,222	37,427
14	STANDARD:ENHANCED CARR.RTE	33,010	1,104	17,616	2,375	21,153	23,528	2,557	77,815
15	REGULAR	57,372	2,072	33,588	1,936	39,990	41,926	4,556	139,514
16	TOTAL STANDARD MAIL	90,382	3,175	51,204	4,311	61,143	65,454	7,113	217,328
17	PACKAGE SERVICES: PARCELS	3,875	90	1,298	518	1,652	2,170	236	7,669
18	BOUND PRINTED MATTER	4,850	106	1,478	606	1,910	2,516	273	9,223
19	MEDIA MAIL	2,302	50	697	314	901	1,215	132	4,396
20	TOTAL PACKAGE SERVICES	11,026	245	3,473	1,438	4,463	5,901	641	21,286
21	US POSTAL SERVICE	800	28	468	22	559	581	63	1,940
22	FREE MAIL	146	5	80	9	95	104	11	346
23	INTERNATIONAL MAIL	1,770	48	736	142	910	1,052	114	3,720
24	TOTAL ALL MAIL	258,020	8,744	139,851	13,228	167,738	180,966	19,666	607,247
25	SPECIAL SERVICES: -REGISTRY	284	9	147	12	178	190	21	651
26	-CERTIFIED	3,843	138	2,232	136	2,658	2,794	304	9,311
27	-INSURANCE	280	11	160	12	191	203	22	676
28	-C.O.D.	126	4	70	5	84	89	10	299
29	-MONEY ORDERS	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	16	1	12	-	13	13	1	43
33	-OTHER	1,445	50	797	63	953	1,016	110	3,418
34	TOTAL SPECIAL SERVICES	5,997	212	3,417	228	4,076	4,304	468	14,398
35	TOTAL VOLUME VARIABLE	264,019	8,955	143,269	13,456	171,815	185,271	20,134	621,648

59

CITY DELIVERY CARRIER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	- TOTAL - ESTIMATED SALARIES	- TOTAL - ESTIMATED BENEFITS	TOTAL EST. OTHER VOL. VAR.	ESTIM. TOTAL VOL. VARIABLE ---COSTS---	-TOTAL- --CITY-- CARRIERS	PIGGYBACK --RATIOS--
1	FIRST-CL.: -SINGLE PC. LTRS.	2,144,799	242,594	185,688	2,573,081	1,904,787	1.351
2	-PRESORTED LETTERS	1,141,898	129,158	98,245	1,369,301	1,014,879	1.349
3	TOTAL LETTERS	3,286,700	371,752	283,933	3,942,385	2,919,666	1.350
4	-SINGLE-PIECE CARDS	119,721	13,541	10,430	143,692	106,293	1.352
5	-PRESORTED CARDS	42,219	4,775	3,758	50,752	37,458	1.355
6	TOTAL CARDS	161,940	18,317	14,187	194,444	143,751	1.353
7	TOTAL FIRST-CLASS MAIL	3,448,638	390,068	298,117	4,136,823	3,063,417	1.350
8	PRIORITY MAIL	191,841	21,699	21,843	235,383	167,096	1.409
9	EXPRESS MAIL	43,016	4,865	5,190	53,071	37,241	1.425
10	MAILGRAMS	356	40	44	440	305	1.443
11	PERIODICALS: WITHIN COUNTY	23,825	2,695	2,174	28,694	21,105	1.360
12	OUTSIDE THE COUNTY	404,037	45,700	35,254	484,991	358,776	1.352
13	TOTAL PERIODICALS	427,860	48,394	37,427	513,681	379,881	1.352
14	STANDARD: ENHANCED CARR. RTE	863,459	97,664	77,815	1,038,938	765,621	1.357
15	REGULAR	1,645,988	186,174	139,514	1,971,676	1,463,976	1.347
16	TOTAL STANDARD MAIL	2,509,445	283,838	217,328	3,010,611	2,229,597	1.350
17	PACKAGE SERVICES: PARCELS	63,735	7,209	7,669	78,613	55,293	1.422
18	BOUND PRINTED MATTER	72,597	8,211	9,223	90,031	62,602	1.438
19	MEDIA MAIL	34,238	3,872	4,396	42,506	29,512	1.440
20	TOTAL PACKAGE SERVICES	170,568	19,292	21,286	211,146	147,407	1.432
21	US POSTAL SERVICE	22,951	2,596	1,940	27,487	20,412	1.347
22	FREE MAIL	3,925	444	346	4,715	3,483	1.354
23	INTERNATIONAL MAIL	36,119	4,085	3,720	43,924	31,687	1.386
24	TOTAL ALL MAIL	6,854,720	775,323	607,247	8,237,290	6,080,526	1.355
25	SPECIAL SERVICES: -REGISTRY	7,204	814	651	8,669	6,384	1.358
26	-CERTIFIED	109,363	12,370	9,311	131,044	97,269	1.347
27	-INSURANCE	7,846	887	676	9,409	6,975	1.349
28	-C.O.D.	3,415	386	299	4,100	3,033	1.352
29	-MONEY ORDERS	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-
31	-SPECIAL HANDLING	567	64	43	674	507	1.329
32	-POST OFFICE BOX	39,072	4,419	3,418	46,909	34,693	1.352
33	-OTHER	167,472	18,942	14,398	200,812	148,861	1.349
34	TOTAL SPECIAL SERVICES	7,022,193	794,265	621,648	8,438,106	6,229,387	1.355
35	TOTAL VOLUME VARIABLE	-	-	-	-	-	-

CITY DELIVERY CARRIER PIGGYBACK COSTS  
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	PIGGYBACK --RATIOS--
1	FIRST-CL.:--SINGLE PC. LTRS.	1.351
2	-PRESORTED LETTERS	1.349
3	TOTAL LETTERS	1.350
4	-SINGLE-PIECE CARDS	1.352
5	-PRESORTED CARDS	1.355
6	TOTAL CARDS	1.353
7	TOTAL FIRST-CLASS MAIL	1.350
8	PRIORITY MAIL	1.409
9	EXPRESS MAIL	1.425
10	MAILGRAMS	1.443
11	PERIODICALS: WITHIN COUNTY	1.360
12	OUTSIDE THE COUNTY	1.352
13	TOTAL PERIODICALS	1.352
14	STANDARD:ENHANCED CARR.RTE	1.357
15	REGULAR	1.347
16	TOTAL STANDARD MAIL	1.350
17	PACKAGE SERVICES: PARCELS	1.422
18	BOUND PRINTED MATTER	1.438
19	MEDIA MAIL	1.440
20	TOTAL PACKAGE SERVICES	1.432
21	US POSTAL SERVICE	1.347
22	FREE MAIL	1.354
23	INTERNATIONAL MAIL	1.386
24	TOTAL ALL MAIL	1.355
25	SPECIAL SERVICES:-REGISTRY	1.358
26	-CERTIFIED	1.347
27	-INSURANCE	1.349
28	-C.O.D.	1.352
29	-MONEY ORDERS	-
30	-STAMPED ENVELOPES	-
31	-SPECIAL HANDLING	1.329
32	-POST OFFICE BOX	1.352
33	-OTHER	1.349
34	TOTAL SPECIAL SERVICES	1.355
35	TOTAL VOLUME VARIABLE	

NOTE: Copyright (c) 1999 by SAS Institute Inc., Cary, NC, USA.  
 NOTE: SAS (r) Proprietary Software Version 8 (TS M0)  
 Licensed to US POSTAL SERVICE, Site 0039790002.  
 NOTE: This session is executing on the OS/390 V02R10M00 platform.

NOTE: Running on IBM Model 9672 Serial Number 013635,  
 IBM Model 9672 Serial Number 113635,  
 IBM Model 9672 Serial Number 213635,  
 IBM Model 9672 Serial Number 313635,  
 IBM Model 9672 Serial Number 413635,  
 IBM Model 9672 Serial Number 513635,  
 IBM Model 9672 Serial Number 613635,  
 IBM Model 9672 Serial Number 713635,  
 IBM Model 9672 Serial Number 813635.

Welcome to the SAS Information Delivery System,

Version 8!

888  
 8 8  
 8 8  
 8 8  
 8 8 8 8  
 8 8 8 8  
 8 8 8 8  
 888

This message displays in the SAS log when  
 the NEWS option is specified. You can  
 replace it with your own message by editing  
 the NEWS file.

NOTE: The SASUSER library was not specified. SASUSER library will now be the same as the WORK library.  
 NOTE: All data sets and catalogs in the SASUSER library will be deleted at the end of the session. Use the NOWORKTERM option to prevent their deletion.

NOTE: SAS system options specified are:  
 SORT=4

NOTE: The initialization phase used 0.05 CPU seconds and 6068K.  
 1 \*\*\*\*\*; 00000100  
 2 \*\*\*\*\*; 00000200  
 3 \* COMMENT "CITY.CARRIER.PBACK.BY00.DATA" IS THE NAME. ; 00000300  
 4 \* USE "BY.PBACK.CNTL" TO SUBMIT THE JOB. ; 00000400  
 5 \* \*\*\*\*\*; 00000500  
 6 \*\*\*\*\*; 00000600  
 7 \* \*\*\*\*\*; 00000700  
 8 \* DATA ; 00000800  
 9 C256 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00000900  
 F139 F141-F142 F147 F161-F166 F168-F173 F198)  
 10 C257 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00001000  
 F139 F141-F142 F147 F161-F166 F168-F173 F198)  
 11 C020 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00001100  
 F139 F141-F142 F147 F161-F166 F168-F173 F198)  
 12 C087 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00001200  
 F139 F141-F142 F147 F161-F166 F168-F173 F198)  
 13 C1039 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00001300  
 F139 F141-F142 F147 F161-F166 F168-F173 F198)  
 14 C1139 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00001400  
 F139 F141-F142 F147 F161-F166 F168-F173 F198)  
 15  
 16  
 17  
 18  
 19  
 20

The SAS stem

```

C096 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00002100
F139 F141-F142 F147 F161-F166 F168-F173 F198) 00002200
C105 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00002300
F139 F141-F142 F147 F161-F166 F168-F173 F198) 00002400
C132 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00002500
F139 F141-F142 F147 F161-F166 F168-F173 F198) 00002600
C141 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00002700
F139 F141-F142 F147 F161-F166 F168-F173 F198) 00002800
C221 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00002900
F139 F141-F142 F147 F161-F166 F168-F173 F198) 00003000
C222 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00003100
F139 F141-F142 F147 F161-F166 F168-F173 F198) 00003200
C223 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00003300
F139 F141-F142 F147 F161-F166 F168-F173 F198) 00003400
C224 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00003500
F139 F141-F142 F147 F161-F166 F168-F173 F198) 00003600
C225 (KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137 00003700
F139 F141-F142 F147 F161-F166 F168-F173 F198) 00003800
C678 (KEEP=F198) 00003900
C032 (KEEP=F200) 00004000
C030 (KEEP=F198) 00004100
C528 (KEEP=F200) 00004200
C525 (KEEP=F200) 00004300
N177 (KEEP=F198) 00004400
D525 (KEEP=F198) 00004500
C292 (KEEP=F200) 00004600
C530 (KEEP=F200) 00004700
C208 (KEEP=F200) 00004800
C453 (KEEP=F200) 00004900
C1435 (KEEP=F200) 00005000
C526 (KEEP=F200) 00005100
C587 (KEEP=F200) 00005200
C215 (KEEP=F200) 00005300
V947 (KEEP=F198) 00005400
N1047 (KEEP=F200) 00005500
V944 (KEEP=F198) 00005600
N1044 (KEEP=F200) 00005700
V090 (KEEP=F198) 00005800
N1048 (KEEP=F200) 00005900
N1039 (KEEP=F200) 00006000
D1099 (KEEP=F200) 00006100
N074 (KEEP=F200) 00006200
N081 (KEEP=F200) 00006300
N297 (KEEP=F200) 00006400
;
*****
;
INPUT @1 DC $1. @2 COMP 4. (F1-F200) (ZD10. +1);
IF COMP=256 THEN OUTPUT C256; * TOTAL CITY CARRIER OFFICE TIME. ;
IF COMP=257 THEN OUTPUT C257; * TOTAL CITY CARRIER STREET TIME. ;
IF COMP=207 THEN OUTPUT C020; * SUPERVISION - CITY DEL.CARRIERS. ;
IF COMP=087 THEN OUTPUT C087; * CS #12 MVS PERSONNEL ;
IF COMP=074 THEN OUTPUT N074; * TOTAL CLEAN.&PROTECT.PERSONNEL;
IF COMP=079 THEN OUTPUT N079; * TOTAL PLANT & MAINT. PERSONNEL;
IF COMP=194 THEN OUTPUT N194; * TOTAL USPS PROTECT.F.PERSONNEL;
IF COMP=081 THEN OUTPUT N081; * TOTAL CONTRACT CLEANERS;
IF COMP=096 THEN OUTPUT C096; * CS #12 MVS SUPPLIES & MATERIALS ;
;
N194 (KEEP=F200)
N298 (KEEP=F200)
C294 (KEEP=F198)
C477 (KEEP=F200)
C487 (KEEP=F200)
C023 (KEEP=F200)
C071 (KEEP=F200)
C1436 (KEEP=F200)
C454 (KEEP=F200)
C296 (KEEP=F198)
T947 (KEEP=F200)
N1147 (KEEP=F198)
T944 (KEEP=F200)
N1144 (KEEP=F198)
T090 (KEEP=F200)
N1148 (KEEP=F198)
N1139 (KEEP=F198)
D1199 (KEEP=F198)
N079 (KEEP=F200)
N165 (KEEP=F198)
;
*****
;

```

```

79 IF COMP=105 THEN OUTPUT C105; * CS #12 MVS VEHICLE HIRE ; 00007900
80 IF COMP=132 THEN OUTPUT C132; * CS #13 CARFARE ; 00008000
81 IF COMP=141 THEN OUTPUT C141; * CS #13 DRIVEOUT ; 00008100
82 IF COMP=165 THEN OUTPUT N165; * TOTAL RENTS; 00008200
83 IF COMP=298 THEN OUTPUT N298; * TOTAL FUEL & UTILITIES; 00008300
84 IF COMP=297 THEN OUTPUT N297; * TOTAL CUSTOD.SUPPLIES & SVCS.; 00008400
85 IF COMP=221 THEN OUTPUT C221; * M.V.DEPREC.: CITY-OFFICE ; 00008500
86 IF COMP=222 THEN OUTPUT C222; * M.V.DEPREC.: CITY-ELEM.LOAD ; 00008600
87 IF COMP=223 THEN OUTPUT C223; * M.V.DEPREC.: CITY-COVERAGE ; 00008700
88 IF COMP=224 THEN OUTPUT C224; * M.V.DEPREC.: CITY-ACCESS ; 00008800
89 IF COMP=225 THEN OUTPUT C225; * M.V.DEPREC.: CITY-ROUTE ; 00008900
90 * ; 00009000
91 ***** 00009100
92 * ; 00009200
93 IF COMP=032 THEN OUTPUT C032; * GEN'L SUPERV OF COLLECT.& DELIV. ; 00009300
94 IF COMP=523 THEN OUTPUT C523; * DISTRIB.KEY FOR COLLECT.& DELIV. ; 00009400
95 IF COMP=678 THEN OUTPUT C678; * JOINT SUPERVISION; 00009500
96 IF COMP=694 THEN OUTPUT C694; * DISTRIB.KEY FOR JOINT SUPERVISION; 00009600
97 IF COMP=030 THEN OUTPUT C030; * HIGHER LEVEL SUPERVISION; 00009700
98 IF COMP=422 THEN OUTPUT C422; * GENERAL OFFICE & CLERICAL; 00009800
99 IF COMP=294 THEN OUTPUT C294; * REL. SAL. FOR HI LEV. & CLERICAL; 00009900
100 IF COMP=528 THEN OUTPUT C528; * EMPLOYEE & LABOR REL. SUPERV.; 00010000
101 IF COMP=483 THEN OUTPUT C483; * CS #2 TIME & ATTEND.; 00010100
102 IF COMP=477 THEN OUTPUT C477; * CS #3 TIME & ATTEND.; 00010200
103 IF COMP=525 THEN OUTPUT C525; * REL. SALARIES FOR ELR & T&A; 00010300
104 IF COMP=531 THEN OUTPUT C531; * WORKERS' COMP. CURRENT LIABILITY; 00010400
105 IF COMP=177 THEN OUTPUT N177; * MISC. POSTAL SUPPLIES ; 00010500
106 IF COMP=525 THEN OUTPUT D525; * REL. SALARIES FOR ELR & T&A; 00010600
107 IF COMP=292 THEN OUTPUT C292; * REPRICED ANNUAL LEAVE; 00010700
108 IF COMP=487 THEN OUTPUT C487; * HOLIDAY LEAVE; 00010800
109 IF COMP=529 THEN OUTPUT C529; * C S RETIREMENT CURRENT; 00010900
110 IF COMP=530 THEN OUTPUT C530; * C S RETIREMENT PRIOR PERIOD; 00011000
111 IF COMP=1436 THEN OUTPUT C1436; * C S RETIREMENT INTEREST; 00011100
112 IF COMP=208 THEN OUTPUT C208; * RETIREE HEALTH BENEFITS; 00011200
113 IF COMP=023 THEN OUTPUT C023; * F.E.R.S.-PRIOR; 00011300
114 IF COMP=071 THEN OUTPUT C071; * ANNUITANT LIFE; 00011400
115 IF COMP=1435 THEN OUTPUT C1435; * ANNUITANT COLA; 00011500
116 IF COMP=453 THEN OUTPUT C453; * UNEMPLOYMENT COMPENSATION; 00011600
117 IF COMP=526 THEN OUTPUT C526; * GRAND TOTAL ACCRUED SALARIES; 00011700
118 IF COMP=587 THEN OUTPUT C587; * TOTAL INTEREST EXPENSE; 00011800
119 IF COMP=454 THEN OUTPUT C454; * TOTAL DEPRECIATION EXPENSE; 00011900
120 IF COMP=215 THEN OUTPUT C215; * TOT.BLDG.INTEREST EXPENSE; 00012000
121 IF COMP=296 THEN OUTPUT C296; * TOTAL BLDG. DEPRECIATION EXPNS; 00012100
122 * ; 00012200
123 IF COMP=947 AND F198 THEN OUTPUT V947; * EMPL.FACIL.DISTRIB.KEY TOTAL; 00012300
124 IF COMP=947 AND F200 THEN OUTPUT T947; * EMPL.FACIL.DISTRIB.KEY TOTAL; 00012400
125 IF COMP=1047 AND F200 THEN OUTPUT N1047; * EMPL.FAC.SQ.FT. D.KEY TOTAL; 00012500
126 IF COMP=1147 AND F198 THEN OUTPUT N1147; * EMPL.FAC.R.VAL. D.KEY TOTAL; 00012600
127 * ; 00012700
128 IF COMP=944 AND F198 THEN OUTPUT V944; * OFFICE SPACE DIST .KEY TOTAL; 00012800
129 IF COMP=944 AND F200 THEN OUTPUT T944; * OFFICE SPACE DIST .KEY TOTAL; 00012900
130 IF COMP=1044 AND F200 THEN OUTPUT N1044; * OFF SPAC.SQ.FT. D.KEY TOTAL; 00013000
131 IF COMP=1144 AND F198 THEN OUTPUT N1144; * OFF SPAC.R.VAL. D.KEY TOTAL; 00013100
132 * ; 00013200
133 IF COMP=090 AND F198 THEN OUTPUT V090; * VMF DIST .KEY TOTAL; 00013300
134 IF COMP=090 AND F200 THEN OUTPUT T090; * VMF DIST .KEY TOTAL; 00013400
135 IF COMP=1048 AND F200 THEN OUTPUT N1048; * VMF SQ.FT. BASIS; 00013500
136 IF COMP=1148 AND F198 THEN OUTPUT N1148; * VMF R.VAL. BASIS; 00013600

```



NOTE: The data set WORK.C453 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C1435 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C1436 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C526 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C587 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C454 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C215 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C296 has 1 observations and 1 variables.  
 NOTE: The data set WORK.V947 has 1 observations and 1 variables.  
 NOTE: The data set WORK.T947 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1047 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1147 has 1 observations and 1 variables.  
 NOTE: The data set WORK.V944 has 1 observations and 1 variables.  
 NOTE: The data set WORK.T944 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1044 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1144 has 1 observations and 1 variables.  
 NOTE: The data set WORK.V090 has 1 observations and 1 variables.  
 NOTE: The data set WORK.T090 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1048 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1148 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1039 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1139 has 1 observations and 1 variables.  
 NOTE: The data set WORK.D1099 has 1 observations and 1 variables.  
 NOTE: The data set WORK.D1199 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N074 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N079 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N194 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N081 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N165 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N298 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N297 has 1 observations and 1 variables.  
 NOTE: The DATA statement used 0.44 CPU seconds and 10435K.

149 DATA SALARY ; SET C256 C257 C020 C087 ; \* 4 SALARY COMPONENTS ; 00014900  
 150 \* CITY OFFICE, CITY STREET, SUPERV. & MVS PERSONNEL. ; 00015000  
 151 \* ; 00015100

NOTE: There were 1 observations read from the dataset WORK.C256.  
 NOTE: There were 1 observations read from the dataset WORK.C257.  
 NOTE: There were 1 observations read from the dataset WORK.C020.  
 NOTE: There were 1 observations read from the dataset WORK.C087.  
 NOTE: The data set WORK.SALARY has 4 observations and 35 variables.  
 NOTE: The DATA statement used 0.01 CPU seconds and 10435K.

152 DATA SPACE ; SET C1039 C1139 ; \* CITY DELIVERY "KEYS"; \* 2 ; 00015200  
 153 \* ; 00015300

NOTE: There were 1 observations read from the dataset WORK.C1039.  
 NOTE: There were 1 observations read from the dataset WORK.C1139.  
 NOTE: The data set WORK.SPACE has 2 observations and 35 variables.  
 NOTE: The DATA statement used 0.01 CPU seconds and 10435K.

154 DATA OTHER ; SET C096 C105 C132 C141 ; \* 4 ; 00015400  
 155 \* CS12 S&M, CS12 V.HIRE, CAREFARE, & DRIVEOUT. ; 00015500  
 156 \* ; 00015600

NOTE: There were 1 observations read from the dataset WORK.C096.  
 NOTE: There were 1 observations read from the dataset WORK.C105.

NOTE: There were 1 observations read from the dataset WORK.C132.  
 NOTE: There were 1 observations read from the dataset WORK.C141.  
 NOTE: The data set WORK.OTHER has 4 observations and 35 variables.  
 NOTE: The DATA statement used 0.01 CPU seconds and 10435K.

```

157 DATA CITYDEPR ; SET C221 C222 C223 C224 C225 ; * 5 ; 00015700
158 * ; * 5 CITY DEL. VEH. DEPREC. AMOUNTS ; 00015800
159 * ; 00015900
160 ***** ; 00016000
161 * ; 00016100

```

NOTE: There were 1 observations read from the dataset WORK.C221.  
 NOTE: There were 1 observations read from the dataset WORK.C222.  
 NOTE: There were 1 observations read from the dataset WORK.C223.  
 NOTE: There were 1 observations read from the dataset WORK.C224.  
 NOTE: There were 1 observations read from the dataset WORK.C225.  
 NOTE: The data set WORK.CITYDEPR has 5 observations and 35 variables.  
 NOTE: The DATA statement used 0.01 CPU seconds and 10435K.

```

162 PROC IML; /*---Start of MATRIX/IML Translation---*/ 00016200
NOTE: IML Ready
163 RESET AUTONAME ; 00016300
164 00016400
165 START MAIN; 00016500
166 * ; 00016600
167 USE C032 ; * TOTAL SUPERV. COLLECT. & DELIVERY ; 00016700
168 * ; * TOT.KEY F/SUPRV.COLLECT.& DELIVERY; 00016800
169 USE C523 ; * ATTRIB. JOINT SUPERVISION ; 00016900
170 * ; * ATTRIB.SAL.DIS.KEY F/JOINT SUPRV; 00017000
171 USE C030 ; * ATTRIB. HIGHER LEV. SUPERV. ; 00017100
172 * ; * ATTRIB. GEN'L.CLERICAL WORK ; 00017200
173 USE C422 ; * RELATED ATTRIB. SALARIES ; 00017300
174 * ; * ACCRUED EMPL.&LAB.REL.COSTS ; 00017400
175 USE C294 ; * C/S #2 ACCRUED TIME & ATTEND, ; 00017500
176 * ; * C/S #3 ACCRUED TIME & ATTEND, ; 00017600
177 USE C528 ; * C/S #3 ACCRUED TIME & ATTEND, ; 00017700

```

177	READ ALL INTO C525 ;	* RELATED TOT.SAL.F/ ELR + T&A ;	00017700
177	USE N177 ;		
178	READ ALL INTO N177 ;	* MISCELL. SUPPLIES AND SERVICES ;	00017800
178	USE D525 ;		
179	READ ALL INTO D525 ;	* RELATED TOT.SAL.F/ ELR + T&A ;	00017900
179	USE C292 ;		
180	READ ALL INTO C292 ;	* ACCRUED REPRICED ANNUAL LEAVE ;	00018000
180	USE C487 ;		
181	READ ALL INTO C487 ;	* ACCRUED HOLIDAY LEAVE ;	00018100
181	USE C529 ;		
182	READ ALL INTO C529 ;	* ACCRUED CIV.SVC.RET.CURRENT PAY ;	00018200
182	USE C530 ;		
183	READ ALL INTO C530 ;	* ACCRUED CIV.SVC.RET.PRIOR PAYM. ;	00018300
183	USE C1436 ;		
184	READ ALL INTO C1436 ;	* ACCRUED C/S RETIRE. INTEREST ;	00018400
184	USE C023 ;		
185	READ ALL INTO C023 ;	* ACCRUED F.E.R.S. - PRIOR PAYM. ;	00018500
185	USE C531 ;		
186	READ ALL INTO C531 ;	* ACCRUED WORKERS' COMP. CURRENT ;	00018600
186	USE C208 ;		
187	READ ALL INTO C208 ;	* ACCRUED RETIREE HEALTH BENEFITS ;	00018700
187	USE C071 ;		
188	READ ALL INTO C071 ;	* ACCRUED ANNUITANT LIFE ;	00018800
188	USE C1435 ;		
189	READ ALL INTO C1435 ;	* ACCRUED ANNUITANT COLA ;	00018900
189	USE C453 ;		
190	READ ALL INTO C453 ;	* ACCRUED UNEMPLOYMENT COMP. ;	00019000
190	USE C526 ;		
191	READ ALL INTO C526 ;	* GRAND TOT.ALL ACCRUED SALARIES ;	00019100
191	USE C587 ;		
192	READ ALL INTO C587 ;	* ACCRUED INTEREST EXPENSE TOTAL ;	00019200
192	USE C454 ;		
193	READ ALL INTO C454 ;	* TOTAL DEPRECIATION EXPENSE ;	00019300
193	USE C215 ;		
194	READ ALL INTO C215 ;	* BUILDING INTEREST EXPENSE TOT. ;	00019400
194	USE C296 ;		
195	READ ALL INTO C296 ;	* BUILDING DEPRECIATION EXPENSE ;	00019500
195	USE N074 ;		
196	READ ALL INTO N074 ;		

196	USE N079 ;		* C/S 11 CLEANING & PROTECT.TOT.;	00019600
197	READ ALL INTO N079 ;			
197	USE N194 ;		* C/S 11 PLANT & EQUIPMENT TOT. ;	00019700
198	READ ALL INTO N194 ;			
198	USE N081 ;		* C/S 18 USPS PROTECTION FORCE ;	00019800
199	READ ALL INTO N081 ;			
199	USE N165 ;		* C/S 11 CORPACIT CLEANERS TOT. ;	00019900
200	READ ALL INTO N165 ;			
200	USE N298 ;		* C/S 15 FUEL & UTILITIES TOTAL ;	00020000
201	READ ALL INTO N298 ;			
201	USE N297 ;		* C/S 15 FUEL & UTILITIES TOTAL ;	00020100
202	READ ALL INTO N297 ;			
202	USE V947 ;		* C/S 16 SUPPLIES & SERVICES TOT.;	00020200
203	READ ALL INTO V947 ;			
203	USE T947 ;		* EMPL.FACIL.TOT.DIST.KEY-DENOM. ;	00020300
204	READ ALL INTO T947 ;			
204	USE N1047 ;		* EMPL.FACIL.TOT.DIST.KEY-DENOM. ;	00020400
205	READ ALL INTO N1047 ;			
205	USE N1147 ;		* EMPL.FACIL.TOT.SQ.FT.-NUMERATOR;	00020500
206	READ ALL INTO N1147 ;			
206	USE V944 ;		* EMPL.FACIL.TOT.R.VALU-NUMERATOR;	00020600
207	READ ALL INTO V944 ;			
207	USE T944 ;		* OFFICE SPA.TOT.D.KEY-DENOMINATOR;	00020700
208	READ ALL INTO T944 ;			
208	USE N1044 ;		* OFFICE SPA.TOT.D.KEY-DENOMINATOR;	00020800
209	READ ALL INTO N1044 ;			
209	USE N1144 ;		* OFFICE SPA.TOT.SQ.FT.-NUMERATOR;	00020900
210	READ ALL INTO N1144 ;			
210	USE N1039 ;		* OFFICE SPA.TOT.R.VAL.-NUMERATOR;	00021000
211	READ ALL INTO N1039 ;			
211	USE N1139 ;		* CITY SQUARE FOOT NUMERATOR ;	00021100
212	READ ALL INTO N1139 ;			
212	USE V090 ;		* CITY RENTAL VALUE NUMERATOR ;	00021200
213	READ ALL INTO V090 ;			
213	USE T090 ;		* TOTAL M.V.S. PERSONNEL ;	00021300
214	READ ALL INTO T090 ;			
214	USE N1048 ;		* TOTAL M.V.S. PERSONNEL ;	00021400
215	READ ALL INTO N1048 ;			
215			* MVS SQUARE FOOT NUMERATOR ;	00021500

```

216 USE N1148;          READ ALL INTO N1148;          * MVS RENTAL VALUE NUMERATOR ;          00021600
217 USE D1099;          READ ALL INTO D1099;          * TOTAL SQUARE FOOT DENOMINATOR ;          00021700
218 USE D1199;          READ ALL INTO D1199;          * TOTAL RENTAL VALUE DENOMINATOR ;          00021800
219 * ;          * ;          00021900
220 ***** RATIOS *****;          00022000
221 * ;          * ;          00022100
222 R1=C032/C523;          * GEN'L.SUPERV. OF COLLECT. & DELIVERY. ;          00022200
223 R2=C678/C694;          * JOINT SUPERVISION ;          00022300
224 R3=C030/C294;          * HIGHER LEVEL SUPERVISION ;          00022400
225 R4=C422/C294;          * ADMIN. GEN'L. OFFICE & CLERICAL ;          00022500
226 R4A=N177/D525;          * MISC. SUPPLIES & SERVICES ;          00022600
227 R5=C528/C525;          * EMPL. & LABOR REL. (E & LR) ;          00022700
228 R6=C483/C525;          * C/S 2 TIME & ATTEND. ;          00022800
229 R7=C477/C525;          * C/S 3 TIME & ATTEND. ;          00022900
230 R8=(C292+C487+C529+C530+C023+C531+C208+C071+C1435+C453)/C526;          00023000
231 * ;          * C/S 18 BENEFITS ;          00023100
232 R9=C1436/C526;          * C/S 20 CIVIL SERVICE RETIREE INTEREST;          00023200
233 R10=C587/C454;          * TOTAL CAPITAL INTEREST EXPENSE ;          00023300
234 * ;          * ;          00023400
235 R21=N074/D1099;          * CLEANING & PROTECTION ;          00023500
236 R22=N079/D1099;          * PLANT AND EQUIPMENT ;          00023600
237 R23=N194/D1099;          * USPS PROTECTION FORCE ;          00023700
238 R24=N081/D1099;          * CONTRACT CLEANERS ;          00023800
239 R25=N165/D1199;          * RENTS ;          00023900
240 R26=N298/D1099;          * FUEL & UTILITIES ;          00024000
241 R27=N297/D1099;          * SUPPLIES & SERVICES ;          00024100
242 R28=C296/D1199;          * BUILDING & DEPRECIATION EXPENSE ;          00024200
243 R29=N1047/T947;          * EMPL.FACIL. - SQUARE FEET ;          00024300
244 R30=N1147/V947;          * EMPL.FACIL. - RENTAL VALUE ;          00024400
245 R31=N1048/T090;          * M.V.S. SQUARE FT. ;          00024500

```



```

283 * SET UP AND ZERO OUT ;
284 USE SPACE ;
285
286 READ ALL INTO SPACE ;
287 SPACE=SPACE` ;
288 COMP(, {11}: {12} || =SPACE;
289 FREE SPACE;
290 * ;
291 COMP(, {13}: {20} || =COMP(, {1}: {8} ||) * {0};
292
293 * SET UP AND ZERO OUT ;
294 * ;
295 COMP(, {13} || =COMP(, {1} ||) + COMP(, {2} ||) + COMP(, {3} ||) + COMP(, {4} ||) +
296 COMP(, {6} ||) + COMP(, {7} ||) + COMP(, {9} ||) + COMP(, {10} ||) ;
297
298 * TOTAL SALARIES FOR EMPLOYEE FACILITIES. ;
299 COMP(, {14} || =COMP(, {9} ||) + COMP(, {10} ||) ; * TOT.SAL.FOR OFFICE SPACE.;
300 * ;
301 COMP(, {15} ||) =COMP(, {13} ||) # R29;
302
303 * MULTIPLY W/S BY EMPL.FAC.RATIO TO ESTIM.APPROPRIATE SQ.FT.DIST.KEY. ;
304 COMP(, {15} ||) =ROUND(COMP(, {15} ||), {1});
305 * ;
306 COMP(, {16} ||) =COMP(, {13} ||) # R30;
307
308 * MULTIPLY W/S BY EMPL.FAC.RATIO TO ESTIM.APPROPRIATE R.VAL.DIST.KEY. ;
309 COMP(, {16} ||) =ROUND(COMP(, {13} ||), {1});
310 * ;
311 COMP(, {17} ||) =COMP(, {4} ||) # R31; * VMF CARRIER SQ. FT. KEY. ;
312 COMP(, {17} ||) =ROUND(COMP(, {17} ||), {1});
313 * ;
314 COMP(, {18} ||) =COMP(, {4} ||) # R32; * VMF CARRIER R.VALUE KEY. ;
315 COMP(, {18} ||) =ROUND(COMP(, {18} ||), {1});
316 * ;
317 COMP(, {19} ||) =COMP(, {14} ||) # R33; * OFC.SPACE SQ.FT. KEY. ;
318 COMP(, {19} ||) =ROUND(COMP(, {19} ||), {1});
319 * ;
320 COMP(, {20} ||) =COMP(, {14} ||) # R34; * OFC.SPACE R.VALUE KEY. ;
321 COMP(, {20} ||) =ROUND(COMP(, {20} ||), {1});
322 * ;
323 * ==> SPACE-RELATED PERSONNEL <== ;
324 COMP(, {21}: {35} ||) = COMP(, {1}: {15} ||) * {0};

```

00028300  
00028400  
00028500  
00028600  
00028700  
00028800  
00028900  
00029000  
00029100  
00029200  
00029300  
00029400  
00029500  
00029600  
00029700  
00029800  
00029900  
00030000  
00030100  
00030200  
00030300  
00030400  
00030500  
00030600  
00030700  
00030800  
00030900  
00031000  
00031100  
00031200  
00031300  
00031400  
00031500  
00031600  
00031700  
00031800  
00031900

```

320 * SET UP AND ZERO OUT ;
321
322 * CLEAN.& PROTECTION .....;
323 COMP(|,{21})=COMP(|,{11}) # R21;
324
325 COMP(|,{21})=ROUND(COMP(|,{21})),{1});
326 * CITY DEL. RELATED. ;
327
328 COMP(|,{22})=COMP(|,{15}) # R21;
329
330 COMP(|,{22})=ROUND(COMP(|,{22})),{1});
331 * EMPLOYEE FACILITY RELATED ;
332
333 COMP(|,{23})=COMP(|,{17}) # R21;
334
335 COMP(|,{23})=ROUND(COMP(|,{23})),{1});
336 * VMF RELATED. ;
337
338 COMP(|,{24})=COMP(|,{19}) # R21;
339
340 COMP(|,{24})=ROUND(COMP(|,{24})),{1});
341 * OFFICE SPACE RELATED. ;
342
343 COMP(|,{25})=COMP(|,{21})+COMP(|,{22})+COMP(|,{23})+COMP(|,{24}) ;
344 * SUBTOT.CLEAN.& PROTECTION. ;
345
346 * PLANT & EQUIPMENT .....;
347 COMP(|,{26})=COMP(|,{11}) # R22;
348
349 COMP(|,{26})=ROUND(COMP(|,{26})),{1});
350 * CITY DEL. RELATED. ;
351
352 COMP(|,{27})=COMP(|,{15}) # R22;
353
354 COMP(|,{27})=ROUND(COMP(|,{27})),{1});
355 * EMPLOYEE FACILITY RELATED ;
356
357 COMP(|,{28})=COMP(|,{17}) # R22;
358
359 COMP(|,{28})=ROUND(COMP(|,{28})),{1});
360 * VMF RELATED. ;
361
362 COMP(|,{29})=COMP(|,{19}) # R22;
363
364 COMP(|,{29})=ROUND(COMP(|,{29})),{1});
365 * OFFICE SPACE RELATED. ;
366
367 COMP(|,{30})=COMP(|,{26})+COMP(|,{27})+COMP(|,{28})+COMP(|,{29}) ;
368 * SUBTOT.PLANT & EQUIPMENT. ;
369
370 * USPS PROTECTION FORCE .....;
371 COMP(|,{31})=COMP(|,{11}) # R23;
372
373 COMP(|,{31})=ROUND(COMP(|,{31})),{1});
374 * CITY DEL. RELATED. ;
375
376 COMP(|,{32})=COMP(|,{15}) # R23;
377
378 COMP(|,{32})=ROUND(COMP(|,{32})),{1});
379 * EMPLOYEE FACILITY RELATED ;
380
381 COMP(|,{33})=COMP(|,{17}) # R23;
382
383 COMP(|,{33})=ROUND(COMP(|,{33})),{1});
384 * VMF RELATED. ;
385
386
387
388
389
390
391
392
393
394
395
396
397
398
399
400
401
402
403
404
405
406
407
408
409
410
411
412
413
414
415
416
417
418
419
420
421
422
423
424
425
426
427
428
429
430
431
432
433
434
435
436
437
438
439
440
441
442
443
444
445
446
447
448
449
450
451
452
453
454
455
456
457
458
459
460
461
462
463
464
465
466
467
468
469
470
471
472
473
474
475
476
477
478
479
480
481
482
483
484
485
486
487
488
489
490
491
492
493
494
495
496
497
498
499
500
501
502
503
504
505
506
507
508
509
510
511
512
513
514
515
516
517
518
519
520
521
522
523
524
525
526
527
528
529
530
531
532
533
534
535
536
537
538
539
540
541
542
543
544
545
546
547
548
549
550
551
552
553
554
555
556
557
558
559
560
561
562
563
564
565
566
567
568
569
570
571
572
573
574
575
576
577
578
579
580
581
582
583
584
585
586
587
588
589
590
591
592
593
594
595
596
597
598
599
600
601
602
603
604
605
606
607
608
609
610
611
612
613
614
615
616
617
618
619
620
621
622
623
624
625
626
627
628
629
630
631
632
633
634
635
636
637
638
639
640
641
642
643
644
645
646
647
648
649
650
651
652
653
654
655
656
657
658
659
660
661
662
663
664
665
666
667
668
669
670
671
672
673
674
675
676
677
678
679
680
681
682
683
684
685
686
687
688
689
690
691
692
693
694
695
696
697
698
699
700
701
702
703
704
705
706
707
708
709
710
711
712
713
714
715
716
717
718
719
720
721
722
723
724
725
726
727
728
729
730
731
732
733
734
735
736
737
738
739
740
741
742
743
744
745
746
747
748
749
750
751
752
753
754
755
756
757
758
759
760
761
762
763
764
765
766
767
768
769
770
771
772
773
774
775
776
777
778
779
780
781
782
783
784
785
786
787
788
789
790
791
792
793
794
795
796
797
798
799
800
801
802
803
804
805
806
807
808
809
810
811
812
813
814
815
816
817
818
819
820
821
822
823
824
825
826
827
828
829
830
831
832
833
834
835
836
837
838
839
840
841
842
843
844
845
846
847
848
849
850
851
852
853
854
855
856
857
858
859
860
861
862
863
864
865
866
867
868
869
870
871
872
873
874
875
876
877
878
879
880
881
882
883
884
885
886
887
888
889
890
891
892
893
894
895
896
897
898
899
900
901
902
903
904
905
906
907
908
909
910
911
912
913
914
915
916
917
918
919
920
921
922
923
924
925
926
927
928
929
930
931
932
933
934
935
936
937
938
939
940
941
942
943
944
945
946
947
948
949
950
951
952
953
954
955
956
957
958
959
960
961
962
963
964
965
966
967
968
969
970
971
972
973
974
975
976
977
978
979
980
981
982
983
984
985
986
987
988
989
990
991
992
993
994
995
996
997
998
999
1000

```

```

354 COMP(|,{34}|)=COMP(|,{19}|) # R23;
355 COMP(|,{34}|)=ROUND(COMP(|,{34}|),{1});
356 COMP(|,{35}|)=COMP(|,{31}|)+COMP(|,{32}|)+COMP(|,{33}|)+COMP(|,{34}|);
357 * ;
358 * ;
359 * ;
360 * ;
361 COMP(|,{36}:{60}|)=COMP(|,{1}:{25}|)*{0};
362 * SET UP AND ZERO OUT ;
363 * ;
364 * CONTRACT CLEANERS ;
365 COMP(|,{36}|)=ROUND(COMP(|,{11}|) # R24;
366 COMP(|,{36}|)=ROUND(COMP(|,{36}|),{1});
367 * CITY DEL. RELATED. ;
368 COMP(|,{37}|)=COMP(|,{15}|) # R24;
369 * EMPLOYEE FACILITY RELATED ;
370 COMP(|,{37}|)=ROUND(COMP(|,{37}|),{1});
371 * VMF RELATED. ;
372 COMP(|,{38}|)=COMP(|,{17}|) # R24;
373 * OFFICE SPACE RELATED. ;
374 COMP(|,{38}|)=ROUND(COMP(|,{38}|),{1});
375 * ;
376 * RENTS ;
377 COMP(|,{41}|)=COMP(|,{12}|) # R25;
378 * CITY DEL. RELATED. ;
379 COMP(|,{41}|)=ROUND(COMP(|,{41}|),{1});
380 * EMPLOYEE FACILITY RELATED ;
381 COMP(|,{42}|)=COMP(|,{16}|) # R25;
382 * VMF RELATED. ;
383 COMP(|,{42}|)=ROUND(COMP(|,{42}|),{1});
384 * OFFICE SPACE RELATED. ;
385 COMP(|,{43}|)=COMP(|,{18}|) # R25;
386 * ;
387 * ;
388 * ;
389 COMP(|,{44}|)=COMP(|,{20}|) # R25;
390 * OFFICE SPACE RELATED. ;
391 COMP(|,{44}|)=ROUND(COMP(|,{44}|),{1});
392 * ;
393 * ;
394 * ;
395 COMP(|,{45}|)=COMP(|,{41}|)+COMP(|,{42}|)+COMP(|,{43}|)+COMP(|,{44}|);
396 * SUBTOT. RENTS.;
397 * ;
398 * FUEL & UTILITIES ;
399 COMP(|,{46}|)=COMP(|,{11}|) # R26;

```

00035400

00035500

00035600

00035700

00035800

00035900

00036000

00036100

00036200

00036300

00036400

00036500

00036600

00036700

00036800

00036900

00037000

00037100

00037200

00037300

00037400

00037500

00037600

00037700

00037800

00037900

00038000

00038100

00038200

00038300

00038400

00038500

00038600

00038700

00038800

```

389 COMP(, {46})=ROUND(COMP(, {46})), {1}; * CITY DEL. RELATED. ; 00038900
390 COMP(, {47})=COMP(, {15}) # R26; 00039000
391 COMP(, {47})=ROUND(COMP(, {47})), {1}; * EMPLOYEE FACILITY RELATED ; 00039100
392 COMP(, {48})=COMP(, {17}) # R26; 00039200
393 COMP(, {48})=ROUND(COMP(, {48})), {1}; * VMF RELATED. ; 00039300
394 COMP(, {49})=COMP(, {19}) # R26; 00039400
395 COMP(, {49})=ROUND(COMP(, {49})), {1}; * OFFICE SPACE RELATED. ; 00039500
396 COMP(, {50})=COMP(, {46})+COMP(, {47})+COMP(, {48})+COMP(, {49}) ; 00039600
397 * SUPPLIES & SERVICES ; 00039700
398 COMP(, {51})=COMP(, {11}) # R27; 00039800
399 COMP(, {51})=ROUND(COMP(, {51})), {1}; * CITY DEL. RELATED. ; 00039900
400 COMP(, {52})=COMP(, {15}) # R27; 00040000
401 COMP(, {52})=ROUND(COMP(, {52})), {1}; * EMPLOYEE FACILITY RELATED ; 00040100
402 COMP(, {53})=COMP(, {17}) # R27; 00040200
403 COMP(, {53})=ROUND(COMP(, {53})), {1}; * VMF RELATED. ; 00040300
404 COMP(, {54})=COMP(, {19}) # R27; 00040400
405 COMP(, {54})=ROUND(COMP(, {54})), {1}; * OFFICE SPACE RELATED. ; 00040500
406 COMP(, {55})=COMP(, {51})+COMP(, {52})+COMP(, {53})+COMP(, {54}) ; 00040600
407 * BUILDG.DEBREC. ; 00040700
408 COMP(, {56})=COMP(, {12}) # R28; 00040800
409 COMP(, {56})=ROUND(COMP(, {56})), {1}; * CITY DEL. RELATED. ; 00040900
410 COMP(, {57})=COMP(, {16}) # R28; 00041000
411 COMP(, {57})=ROUND(COMP(, {57})), {1}; * EMPLOYEE FACILITY RELATED ; 00041100
412 COMP(, {58})=COMP(, {18}) # R28; 00041200
413 COMP(, {58})=ROUND(COMP(, {58})), {1}; * VMF RELATED. ; 00041300
414 COMP(, {59})=COMP(, {20}) # R28; 00041400
415 COMP(, {59})=ROUND(COMP(, {59})), {1}; * OFFICE SPACE RELATED. ; 00041500
416 COMP(, {60})=COMP(, {56})+COMP(, {57})+COMP(, {58})+COMP(, {59}) ; 00041600
417 * SUBTOT. SUPP.& SERVICES. ; 00041700
418 * CITY DEL. RELATED. ; 00041800
419 * EMPLOYEE FACILITY RELATED ; 00041900
420 * VMF RELATED. ; 00042000
421 * OFFICE SPACE RELATED. ; 00042100

```



```

463 * ;
464 *****;
465 * ;
466 *****;
467 COMP(|,{69}:{72}|)=COMP(|,{1}:{4}|)*{0};
468 * ;
469 * SET UP AND ZERO OUT ;
470 USE OTHER ;
471 READ ALL INTO OTHER ;
472 OTHER=OTHER` ;
473 COMP(|,{69}:{72}|)=OTHER ;
474 FREE OTHER ;
475 * ;
476 *****;
477 COMP(|,{73}:{77}|)=COMP(|,{1}:{5}|)*{0};
478 * ;
479 * SET UP AND ZERO OUT ;
480 USE CITYDEPR ;
481 READ ALL INTO CITYDEPR ;
482 CITYDEPR=CITYDEPR` ;
483 COMP(|,{73}:{77}|)=CITYDEPR ;
484 FREE CITYDEPR ;
485 * ;
486 *****;
487 COMP(|,{78}:{86}|)=COMP(|,{1}:{9}|)*{0};
488 * ;
489 COMP(|,{78}|)=COMP(|,{73}|)+COMP(|,{74}|)+COMP(|,{75}|)+
490 COMP(|,{76}|)+COMP(|,{77}|) ; * SUM M.V. DEPREC. EXP. ;
491 * ;
492 COMP(|,{86}|)=COMP(|,{8}|)+COMP(|,{9}|)+COMP(|,{10}|) ;
493 * ;
494 COMP(|,{79}|)=COMP(|,{86}|) # R4A ; * ESTIM.MISC.SUPP.&SVCS.(16). ;
495 COMP(|,{79}|)=ROUND(COMP(|,{79}|),{1}) ;
496 * ;
497 COMP(|,{80}|)=COMP(|,{78}|)+COMP(|,{60}|) ; * SUM RELATED DEPRECIATION ;
498 * ;
499 COMP(|,{81}|)=COMP(|,{80}|) # R10 ; * CAPITAL INTEREST EXPENSE ;
500 COMP(|,{81}|)=ROUND(COMP(|,{81}|),{1}) ;
501

```

```

00046300
00046400
00046500
00046600
00046700
00046800
00046900
00047000
00047100
00047200
00047300
00047400
00047500
00047600
00047700
00047800
00047900
00048000
00048100
00048200
00048300
00048400
00048500
00048600
00048700
00048800
00048900
00049000
00049100
00049200
00049300
00049400
00049500
00049600
00049700
00049800
00049900
00050000

```

```

* ;
COMP (|, {82}) = COMP (|, {40}) + COMP (|, {69}) + COMP (|, {70}) + COMP (|, {71}) +
COMP (|, {72}) + COMP (|, {45}) + COMP (|, {50}) ;
00050100
00050200

!
* SUBTOT. BROUGHT FORWARD - SUMMATION OF OTHER NON-PERSONNEL COSTS ;
* ;
COMP (|, {83}) = COMP (|, {82}) + COMP (|, {55}) + COMP (|, {79}) +
COMP (|, {78}) + COMP (|, {60}) + COMP (|, {81}) ;
00050300
00050400
00050500
00050600

!
* SUBTOT. BR.FWD.+S.& SVCS.+MISC.+BLDG.DEPREC.+INT.EXPENSE. ;
* ;
COMP (|, {84}) = COMP (|, {65}) + COMP (|, {68}) + COMP (|, {83}) ;
00050700
00050800
00050900

!
* SUM SALARIES, BENEFITS, AND OTHER EXPENSES. ;
* ;
COMP (|, {85}) = COMP (|, {84}) / COMP (|, {5}) ;
00051000
00051100
00051200

!
COMP (|, {85}) = ROUND (COMP (|, {85}) / COMP (|, {5})) ;
00051300

!
* CALCULATION OF THE PIGGYBACK RATIOS. ;
* ;
***** ;
* ;
*_TMP_ROW = 'ROW1' : compress ('ROW'+char (nrow (COMP))) ;
00051400
00051500
00051600
00051700
00051800
00051900

!
CLOSE TABLES;
00052000

!
CREATE TABLES ( RENAME= ( _TMP_ROW=ROW ))
FROM COMP (|ROWNAME=_TMP_ROW|);
00052100

!
APPEND FROM COMP (|ROWNAME=_TMP_ROW|);
00052200

!
* ;
***** ;
* ;
OPTIONS SKIP=2 NODATE;
00052300
00052400
00052500
00052600
00052700
00052800
00052900
00053000

!
* ;
FINISH MAIN;
NOTE: Module MAIN defined.
531
532
533
RUN MAIN;
WARNING: Division by zero, result set to missing value.

count : number of occurrences is 3
operation : / at line 513 column 28
operands : #TEM1001, #TEM1002
#TEM1001 35 rows 1 col (numeric)
#TEM1002 35 rows 1 col (numeric)

statement : ASSIGN at line 513 column 1
traceback : module MAIN at line 513 column 1

NOTE: Cannot close WORK.TABLES; it is not open.
533
534
* ;
00053300
00053400

```

NOTE: Exiting IML.  
 NOTE: The data set WORK.TABLES has 35 observations and 100 variables.  
 NOTE: The PROCEDURE IML used 0.23 CPU seconds and 11617K.

```

535 PROC FORMAT;
536 !
537 PICTURE SPACED
538 . = '---'
539 0 = '---'
540 0<-HIGH = '0,000,000,009' ;
NOTE: Format SPACED has been output.
540 !
541 PICTURE PBACK
542 . = '---'
543 0 = '---'
544 0.000<-HIGH = '009.999' ;
NOTE: Format PBACK has been output.
545 !
546 VALUE $MCLASS
547 'ROW1' = 'FIRST-CLASS:--SINGLE PC, LTRS.'
548 'ROW2' = ' -PRESORTED LETTERS '
549 'ROW3' = ' TOTAL LETTERS '
550 'ROW4' = ' -SINGLE-PIECE CARDS'
551 'ROW5' = ' -PRESORTED CARDS'
552 'ROW6' = ' TOTAL CARDS '
553 'ROW7' = ' TOTAL FIRST-CLASS MAIL'
554 'ROW8' = 'PRIORITY MAIL '
555 'ROW9' = 'EXPRESS MAIL '
556 'ROW10' = 'MAILGRAMS '
557 'ROW11' = 'PERIODICALS: WITHIN COUNTY'
558 'ROW12' = ' OUTSIDE THE COUNTY'
559 'ROW13' = ' TOTAL PERIODICALS'
560 'ROW14' = 'STANDARD:ENHANCED CARR.RTE'
561 'ROW15' = ' REGULAR'
562 'ROW16' = ' TOTAL STANDARD MAIL'
563 'ROW17' = 'PACKAGE SERVICES: PARCELS'
564 'ROW18' = ' BOUND PRINTED MATTER'
565 'ROW19' = ' MEDIA MAIL '
566 'ROW20' = ' TOTAL PACKAGE SERVICES'
567 'ROW21' = 'US POSTAL SERVICE'
568 'ROW22' = 'FREE MAIL'
569 'ROW23' = 'INTERNATIONAL MAIL'
570 'ROW24' = ' TOTAL ALL MAIL'
571 'ROW25' = 'SPECIAL SERVICES:-REGISTRY'
572 'ROW26' = ' -CERTIFIED'
573 'ROW27' = ' -INSURANCE'
574 'ROW28' = ' -C.O.D.'
575 'ROW29' = ' -MONEY ORDERS'
576 'ROW30' = ' -STAMPED ENVELOPES'
577 'ROW31' = ' -SPECIAL HANDLING'
578 'ROW32' = ' -POST OFFICE BOX'
579 'ROW33' = ' -OTHER'
580 'ROW34' = ' TOTAL SPECIAL SERVICES'
581 'ROW35' = ' TOTAL VOLUME VARIABLE' ;
NOTE: Format $MCLASS has been output.

```

```

00053500
00053600
00053700
00053800
00053900

00054000
00054100
00054200
00054300
00054400

00054500
00054600
00054700
00054800
00054900
00055000
00055100
00055200
00055300
00055400
00055500
00055600
00055700
00055800
00055900
00056000
00056100
00056200
00056300
00056400
00056500
00056600
00056700
00056800
00056900
00057000
00057100
00057200
00057300
00057400
00057500
00057600
00057700
00057800
00057900
00058000
00058100

```

```

! * ;
582 * ;
583 *****;
584 *****;
585 *****;

```

```

00058200
00058300
00058400
00058500

```

NOTE: The PROCEDURE FORMAT used 0.01 CPU seconds and 11678K.

```

586 PROC PRINT SPLIT='*';
587 VAR ROW COL85 ;
588 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
589 COL85='*PIGGYBACK*--RATIOS--'
590
591 FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.;
592 TITLE1 ' ';
593 TITLE2 'CITY DELIVERY CARRIER PIGGYBACK COSTS';
594 TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';
595 TITLE4 ' ';
596 TITLE5 'BASE YEAR 2000 - USPS VERSION';
597 TITLE6 ' ';
598 * ;

```

```

00058600
00058700
00058800
00058900
00059000
00059100
00059200
00059300
00059400
00059500
00059600
00059700
00059800

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 1.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11822K.

```

599 PROC PRINT SPLIT='*';
600 VAR ROW COL1 COL2 COL5 COL3 COL6 COL7 COL4 COL8 ;
601 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
602 COL1='CITY DEL.*--OFFICE*--TIME--'
603 COL2='CITY DEL.*--STREET*--TIME--'
604 COL5='TOTAL*--CITY*--CARRIERS'
605 COL3='SUPERV.*--CITY*--CARRIERS'
606 COL6='G.SUPV.*COLLECT.*& DELIV.'
607 COL7='* JOINT *SUPERV.'
608 COL4='* M.V.S.*PRSNNEL.'
609 COL8='*SUBTOTAL*SALARIES'
610
611 FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.;
612 * ;

```

```

00059900
00060000
00060100
00060200
00060300
00060400
00060500
00060600
00060700
00060800
00060900
00061000
00061100
00061200

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 2.

NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11822K.

```

613 PROC PRINT SPLIT='*';
614 VAR ROW COL8-COL10 COL25 COL30 COL35 COL61 ;
615 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
616 COL8='*SUBTOTAL*SALARIES'
617 COL9='HIGHER*LEVEL*SUPERV'
618 COL10='GENL.OFC*--AND*--CLERICAL'
619 COL25='CLEANING*--AND*--PROTECT.'
620 COL30='PLANT*--AND*--MAINT--'
621 COL35='USPS*--PROTECT.*--FORCE--'
622 COL61='SUBTOTAL*ESTIMATED*SALARIES'
623
624 FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.;
625 * ;

```

```

00061300
00061400
00061500
00061600
00061700
00061800
00061900
00062000
00062100
00062200
00062300
00062400
00062500

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 3.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11822K.

```

626 PROC PRINT SPLIT='*';
627 VAR ROW COL61-COL68 ;
628 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
629 COL61='SUBTOTAL*ESTIMATED*SALARIES'
630 COL62='EMPLOYEE* & LABOR*RELATIONS'
631 COL63='-CS #2-* TIME & *ATTEND.'
632 COL64='-CS #3-* TIME & *ATTEND.'
633 COL65='- TOTAL -*ESTIMATED*SALARIES'
634 COL66='COST SEG-- 18 --*BENEFITS'
635 COL67='COST SEG-- 20 --* CSR-INT'
636 COL68='- TOTAL -*ESTIMATED*BENEFITS'
637 ;
638 FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.;
639 * ;

```

```

00062600
00062700
00062800
00062900
00063000
00063100
00063200
00063300
00063400
00063500
00063600
00063700
00063800
00063900

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 4.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11822K.

```

640 PROC PRINT SPLIT='*';
641 VAR ROW COL40 COL69-COL72 COL45 COL50 COL82 ;
642 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
643 COL40='*CONTRACT*CLEANERS'
644 COL69=' M.V.S.*SUPPLIES,*MATERIALS'
645 COL70=' M.V.S.*VEHICLE*-HIRE--'
646 COL71=' * *CARFARE'
647 COL72=' * *DRIVEOUT'
648 COL45=' * *RENTS-'
649 COL50=' FUEL * AND *UTILS.'
650 COL82=' SUBTOTAL*-OTHER--*BR.FWD.'
651 ;
652 FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.;
653 * ;

```

```

00064000
00064100
00064200
00064300
00064400
00064500
00064600
00064700
00064800
00064900
00065000
00065100
00065200
00065300

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 5.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11822K.

```

654 PROC PRINT SPLIT='*';
655 VAR ROW COL82 COL55 COL79 COL78 COL60 COL80 COL81 COL83 ;
656 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
657 COL82=' SUBTOTAL*-OTHER--*BR.FWD.'
658 COL55=' CUSTOD.*SUPPLIES* & SVCS.'
659 COL79=' MISCELL*SUPPLIES* & SVCS.'
660 COL78='-MOTOR-VEHICLE*DEPREC.'
661 COL60=' BUILDING* & LEASE.* DEPREC.'
662 COL80=' *SUBTOTAL*-DEPREC.-'
663 COL81=' CAPITAL*INTEREST* EXPENSE'
664 COL83=' TOTAL *EST.OTHER* VOL.VAR.'
665 ;
666 FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK.;
667 * ;

```

```

00065400
00065500
00065600
00065700
00065800
00065900
00066000
00066100
00066200
00066300
00066400
00066500
00066600
00066700

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 6.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11822K.

```

668 PROC PRINT SPLIT='*';
669 VAR ROW COL65 COL68 COL83 COL84 COL5 COL85 ;
670 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES' ;
671 COL65=' - TOTAL - *ESTIMATED*SALARIES' ,
672 COL68=' - TOTAL - *ESTIMATED*BENEFITS' ,
673 COL83=' - TOTAL *EST.OTHER* VOL.VAR' ,
674 COL84='ESTIM.TOTAL*VOL.VARIABLE* CARRIER' ,
675 COL5=' -TOTAL--*CITY--*CARRIERS' ,
676 COL85=' *PIGGYBACK*--RATIOS--' ;
677 ;
678 FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 IPA.F ;
679 * ;

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 7.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11822K.

```

680 PROC PRINT SPLIT='*';
681 VAR ROW COL85 ;
682 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES' ,
683 COL85=' *PIGGYBACK*--RATIOS--' ;
684 ;
685 FORMAT ROW $MCLASS. COL1-COL84 SPACED. COL85 PBACK. ;
686 * ;

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 8.  
 NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 11822K.

NOTE: The SAS session used 0.92 CPU seconds and 11822K.  
 NOTE: SAS Institute Inc., SAS Campus Drive, Cary, NC USA 27513-2414

```

00066800
00066900
00067000
00067100
00067200
00067300
00067400
00067500
00067600
00067700
00067800
00067900

```

```

00068000
00068100
00068200
00068300
00068400
00068500
00068600

```



VEHICLE SERVICE DRIVER PIGGYBACK COSTS  
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	PIGGYBACK RATIOS
1	FIRST-CL.: -SINGLE PC. LTRS.	1.553
2	-PRESORTED LETTERS	1.553
3	TOTAL LETTERS	1.553
4	-SINGLE-PIECE CARDS	1.538
5	-PRESORTED CARDS	1.552
6	TOTAL CARDS	1.542
7	TOTAL FIRST-CLASS MAIL	1.553
8	PRIORITY MAIL	1.553
9	EXPRESS MAIL	1.554
10	MAILGRAMS	1.000
11	PERIODICALS: WITHIN COUNTY	1.552
12	OUTSIDE THE COUNTY	1.553
13	TOTAL PERIODICALS	1.553
14	STANDARD: ENHANCED CARR. RTE	1.553
15	REGULAR	1.553
16	TOTAL STANDARD MAIL	1.553
17	PACKAGE SERVICES: PARCELS	1.553
18	BOUND PRINTED MATTER	1.553
19	MEDIA MAIL	1.554
20	TOTAL PACKAGE SERVICES	1.553
21	US POSTAL SERVICE	1.553
22	FREE MAIL	1.555
23	INTERNATIONAL MAIL	1.553
24	TOTAL ALL MAIL	1.553
25	SPECIAL SERVICES: -REGISTRY	-
26	-CERTIFIED	-
27	-INSURANCE	-
28	-C.O.D.	-
29	-MONEY ORDERS	-
30	-STAMPED ENVELOPES	-
31	-SPECIAL HANDLING	-
32	-POST OFFICE BOX	-
33	-OTHER	-
34	TOTAL SPECIAL SERVICES	-
35	TOTAL VOLUME VARIABLE	1.553

VEHICLE SERVICE DRIVER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	VEHICLE SERVICE DRIVERS	SUPRVSN	MVS PRSNL	SUBTOTAL SALARIES	HIGHER -LEVEL- SUPERV	GENL.OFC --AND-- CLERICAL	SUBTOTAL SALARIES BRT.FRWD.
1	FIRST-CL.: -SINGLE PC. LTRS.	30,329	2,008	2,139	34,476	81	576	35,133
2	-PRESORTED LETTERS	20,420	1,352	1,440	23,212	54	387	23,653
3	TOTAL LETTERS	50,749	3,360	3,579	57,688	135	963	58,786
4	-SINGLE-PIECE CARDS	221	15	16	252	1	4	257
5	-PRESORTED CARDS	288	19	20	327	1	5	333
6	TOTAL CARDS	509	34	36	579	1	10	590
7	TOTAL FIRST-CLASS MAIL	51,258	3,394	3,615	58,267	136	973	59,376
8	PRIORITY MAIL	32,551	2,156	2,296	37,003	87	618	37,708
9	EXPRESS MAIL	1,714	113	121	1,948	5	33	1,986
10	MAILGRAMS	1	-	-	1	-	-	1
11	PERIODICALS: WITHIN COUNTY	2,441	162	172	2,775	6	46	2,827
12	OUTSIDE THE COUNTY	41,541	2,751	2,930	47,222	110	788	48,120
13	TOTAL PERIODICALS	43,982	2,913	3,102	49,997	117	835	50,949
14	STANDARD: ENHANCED CARR. RTE	50,963	3,375	3,594	57,932	136	967	59,035
15	REGULAR	55,759	3,693	3,932	63,384	148	1,058	64,590
16	TOTAL STANDARD MAIL	106,722	7,068	7,526	121,316	284	2,025	123,625
17	PACKAGE SERVICES: PARCELS	49,498	3,278	3,491	56,267	132	939	57,338
18	BOUND PRINTED MATTER	16,593	1,099	1,170	18,862	44	315	19,221
19	MEDIA MAIL	5,364	355	378	6,097	14	102	6,213
20	TOTAL PACKAGE SERVICES	71,455	4,732	5,039	81,226	190	1,356	82,772
21	US POSTAL SERVICE	1,146	76	81	1,303	3	22	1,328
22	FREE MAIL	418	28	30	476	1	8	485
23	INTERNATIONAL MAIL	4,172	276	294	4,742	11	79	4,832
24	TOTAL ALL MAIL	313,419	20,756	22,104	356,279	834	5,948	363,061
25	SPECIAL SERVICES: -REGISTRY	-	-	-	-	-	-	-
26	-CERTIFIED	-	-	-	-	-	-	-
27	-INSURANCE	-	-	-	-	-	-	-
28	-C.O.D.	-	-	-	-	-	-	-
29	-MONEY ORDERS	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	-	-	-	-	-
33	-OTHER	-	-	-	-	-	-	-
34	TOTAL SPECIAL SERVICES	-	-	-	-	-	-	-
35	TOTAL VOLUME VARIABLE	313,419	20,756	22,104	356,279	834	5,948	363,061

VEHICLE SERVICE DRIVER PIGGYBACK COSTS  
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOTAL SALARIES BRT.FRWD.	CLEAN -AND- PRTECT	PLANT -AND- MAINT.	USPS PRTECT FORCE	SUBTOT ESTIM. SALARY	EMPL & LAB RELAT	CS #2 TIME& ATTEND	CS #3 TIME& ATTEND	TOTAL ESTIM SALARY	C.SEG - 18 - BENFIT	C.SEG - 20 - CS-INT	TOTAL ESTIM BENFIT
1	FIRST-CL.: -SINGLE PC. LTRS.	35,133	202	93	19	35,447	-	56	178	35,681	2,815	1,220	4,035
2	-PRESORTED LETTERS	23,653	136	62	12	23,863	-	38	120	24,021	1,895	822	2,717
3	TOTAL LETTERS	58,786	338	155	32	59,311	-	94	298	59,703	4,711	2,042	6,753
4	-SINGLE-PIECE CARDS	257	1	-	-	258	-	-	1	259	20	9	29
5	-PRESORTED CARDS	333	1	1	-	335	-	1	2	338	27	12	39
6	TOTAL CARDS	590	3	1	-	594	-	1	3	598	47	20	67
7	TOTAL FIRST-CLASS MAIL	59,376	341	157	32	59,906	-	94	301	60,301	4,758	2,063	6,821
8	PRIORITY MAIL	37,708	217	99	20	38,044	-	60	191	38,295	3,022	1,310	4,332
9	EXPRESS MAIL	1,986	11	5	1	2,003	-	3	10	2,016	159	69	228
10	MAILGRAMS	1	-	-	-	1	-	-	-	1	-	-	-
11	PERIODICALS: WITHIN COUNTY	2,827	16	8	1	2,852	-	4	14	2,870	226	98	324
12	OUTSIDE THE COUNTY	48,120	276	127	27	48,550	-	77	244	48,871	3,856	1,672	5,528
13	TOTAL PERIODICALS	50,949	293	135	28	51,405	-	81	258	51,744	4,083	1,770	5,853
14	STANDARD: ENHANCED CARR.RTE	59,035	338	156	32	59,561	-	94	299	59,954	4,731	2,051	6,782
15	REGULAR	64,590	370	171	36	65,167	-	103	327	65,597	5,176	2,244	7,420
16	TOTAL STANDARD MAIL	123,625	709	328	67	124,729	1	197	626	125,553	9,906	4,295	14,201
17	PACKAGE SERVICES: PARCELS	57,338	329	152	31	57,850	-	91	291	58,232	4,595	1,992	6,587
18	BOUND PRINTED MATTER	19,221	110	51	11	19,393	-	31	97	19,521	1,540	668	2,208
19	MEDIA MAIL	6,213	36	17	3	6,269	-	10	31	6,310	498	216	714
20	TOTAL PACKAGE SERVICES	82,772	475	219	45	83,511	-	132	419	84,062	6,633	2,875	9,508
21	US POSTAL SERVICE	1,328	8	3	-	1,339	-	2	7	1,348	106	46	152
22	FREE MAIL	485	3	1	-	489	-	1	2	492	39	17	56
23	INTERNATIONAL MAIL	4,832	28	12	3	4,875	-	8	24	4,907	387	168	555
24	TOTAL ALL MAIL	363,061	2,082	963	197	366,303	2	577	1,839	368,721	29,093	12,612	41,705
25	SPECIAL SERVICES: -REGISTRY	-	-	-	-	-	-	-	-	-	-	-	-
26	-CERTIFIED	-	-	-	-	-	-	-	-	-	-	-	-
27	-INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-
28	-C.O.D.	-	-	-	-	-	-	-	-	-	-	-	-
29	-MONEY ORDERS	-	-	-	-	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	-	-	-	-	-	-	-	-	-	-
33	-OTHER	-	-	-	-	-	-	-	-	-	-	-	-
34	TOTAL SPECIAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
35	TOTAL VOLUME VARIABLE	363,061	2,082	963	197	366,303	2	577	1,839	368,721	29,093	12,612	41,705

VEHICLE SERVICE DRIVER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	CONTR CLEAN	M.V.S. SUPPL MTRLS	M.V.S. VEH. HIRE	RENTS	FUEL AND UTIL.	CUSTOD SUPPL &SVCS.	MISC. SUPPL &SVCS.	MOTOR VEH. DEPREC	BUILD &LSF. DEPREC	CAP INTR EXPSN	TOTAL EST.OTH V.VAR.
1	FIRST-CL.: -SINGLE PC. LTRS.	14	3,818	360	278	103	28	732	1,572	287	202	7,394
2	-PRESORTED LETTERS	9	2,570	242	187	69	19	493	1,058	194	136	4,977
3	TOTAL LETTERS	25	6,388	602	465	172	47	1,225	2,630	480	338	12,372
4	-SINGLE-PIECE CARDS	-	28	3	2	-	-	5	11	2	1	52
5	-PRESORTED CARDS	-	36	3	3	1	-	7	15	3	2	70
6	TOTAL CARDS	-	64	6	4	1	-	12	26	4	3	120
7	TOTAL FIRST-CLASS MAIL	25	6,452	608	469	174	47	1,237	2,656	485	341	12,494
8	PRIORITY MAIL	16	4,097	386	299	110	29	786	1,687	308	217	7,935
9	EXPRESS MAIL	1	216	20	16	6	1	41	89	17	12	419
10	MAILGRAMS	-	-	-	-	-	-	-	-	-	-	-
11	PERIODICALS: WITHIN COUNTY	1	307	29	23	8	2	59	126	23	16	594
12	OUTSIDE THE COUNTY	20	5,229	493	381	140	38	1,003	2,152	393	277	10,126
13	TOTAL PERIODICALS	21	5,536	522	403	149	40	1,062	2,278	416	293	10,720
14	STANDARD: ENHANCED CARR. RTE	25	6,415	605	467	173	47	1,230	2,641	483	339	12,425
15	REGULAR	27	7,019	662	511	189	51	1,346	2,889	528	371	13,593
16	TOTAL STANDARD MAIL	51	13,434	1,267	978	361	98	2,576	5,530	1,010	711	26,016
17	PACKAGE SERVICES: PARCELS	23	6,231	587	453	167	45	1,195	2,565	468	330	12,064
18	BOUND PRINTED MATTER	8	2,089	197	153	56	16	401	860	157	111	4,048
19	MEDIA MAIL	3	675	64	49	19	5	129	278	51	36	1,309
20	TOTAL PACKAGE SERVICES	35	8,995	848	654	242	65	1,725	3,703	676	476	17,419
21	US POSTAL SERVICE	-	144	14	11	4	1	28	59	11	8	280
22	FREE MAIL	-	53	5	4	1	-	10	22	4	3	102
23	INTERNATIONAL MAIL	2	525	49	38	14	3	101	216	40	28	1,016
24	TOTAL ALL MAIL	150	39,452	3,719	2,871	1,061	285	7,566	16,240	2,967	2,087	76,398
25	SPECIAL SERVICES: -REGISTRY	-	-	-	-	-	-	-	-	-	-	-
26	-CERTIFIED	-	-	-	-	-	-	-	-	-	-	-
27	-INSURANCE	-	-	-	-	-	-	-	-	-	-	-
28	-C.O.D.	-	-	-	-	-	-	-	-	-	-	-
29	-MONEY ORDERS	-	-	-	-	-	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	-	-	-	-	-	-	-	-	-
33	-OTHER	-	-	-	-	-	-	-	-	-	-	-
34	TOTAL SPECIAL SERVICES	-	-	-	-	-	-	-	-	-	-	-
35	TOTAL VOLUME VARIABLE	150	39,452	3,719	2,871	1,061	285	7,566	16,240	2,967	2,087	76,398

VEHICLE SERVICE DRIVER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	- TOTAL - ESTIMATED SALARIES	- TOTAL - ESTIMATED BENEFITS	TOTAL EST. OTHER VOL. VAR.	ESTIM. TOTAL VOL. VARIABLE ---COSTS---	-TOTAL- --CITY-- CARRIERS	PIGGYBACK --RATIOS--
1	FIRST-CL.: -SINGLE PC. LTRS.	35,681	4,035	7,394	47,110	30,329	1.553
2	-PRESORTED LETTERS	24,021	2,717	4,977	31,715	20,420	1.553
3	TOTAL LETTERS	59,703	6,753	12,372	78,828	50,749	1.553
4	-SINGLE-PIECE CARDS	259	29	52	340	221	1.538
5	-PRESORTED CARDS	338	39	70	447	288	1.552
6	TOTAL CARDS	598	67	120	785	509	1.542
7	TOTAL FIRST-CLASS MAIL	60,301	6,821	12,494	79,616	51,258	1.553
8	PRIORITY MAIL	38,295	4,332	7,935	50,562	32,551	1.553
9	EXPRESS MAIL	2,016	228	419	2,663	1,714	1.554
10	MAILGRAMS	1	-	-	1	1	1.000
11	PERIODICALS: WITHIN COUNTY	2,870	324	594	3,788	2,441	1.552
12	OUTSIDE THE COUNTY	48,871	5,528	10,126	64,525	41,541	1.553
13	TOTAL PERIODICALS	51,744	5,853	10,720	68,317	43,982	1.553
14	STANDARD: ENHANCED CARR. RTE	59,954	6,782	12,425	79,161	50,963	1.553
15	REGULAR	65,597	7,420	13,593	86,610	55,759	1.553
16	TOTAL STANDARD MAIL	125,553	14,201	26,016	165,770	106,722	1.553
17	PACKAGE SERVICES: PARCELS	58,232	6,587	12,064	76,883	49,498	1.553
18	BOUND PRINTED MATTER	19,521	2,208	4,048	25,777	16,593	1.553
19	MEDIA MAIL	6,310	714	1,309	8,333	5,364	1.554
20	TOTAL PACKAGE SERVICES	84,062	9,508	17,419	110,989	71,455	1.553
21	US POSTAL SERVICE	1,348	152	280	1,780	1,146	1.553
22	FREE MAIL	492	56	102	650	418	1.555
23	INTERNATIONAL MAIL	4,907	555	1,016	6,478	4,172	1.553
24	TOTAL ALL MAIL	368,721	41,705	76,398	486,824	313,419	1.553
25	SPECIAL SERVICES: -REGISTRY	-	-	-	-	-	-
26	-CERTIFIED	-	-	-	-	-	-
27	-INSURANCE	-	-	-	-	-	-
28	-C.O.D.	-	-	-	-	-	-
29	-MONEY ORDERS	-	-	-	-	-	-
30	-STAMPED ENVELOPES	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	-	-	-	-
33	-OTHER	-	-	-	-	-	-
34	TOTAL SPECIAL SERVICES	-	-	-	-	-	-
35	TOTAL VOLUME VARIABLE	368,721	41,705	76,398	486,824	313,419	1.553

VEHICLE SERVICE DRIVER PIGGYBACK COSTS  
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	PIGGYBACK RATIOS
1	FIRST CLASS PERMIT 1110	1.553
2	FIRST CLASS PERMIT 1111	1.553
3	TOTAL PERMITS	1.553
4	SPECIAL FIRST CLASS	1.538
5	-PRESORTED CARDS	1.552
6	TOTAL CARDS	1.542
7	TOTAL FIRST-CLASS MAIL	1.553
8	PRIORITY MAIL	1.553
9	EXPRESS MAIL	1.554
10	MAILGRAMS	1.000
11	PERIODICALS: WITHIN COUNTY	1.552
12	OUTSIDE THE COUNTY	1.553
13	TOTAL PERIODICALS	1.553
14	STANDARD: ENHANCED CARR. RTE	1.553
15	REGULAR	1.553
16	TOTAL STANDARD MAIL	1.553
17	PACKAGE SERVICES: PARCELS	1.553
18	BOUND PRINTED MATTER	1.553
19	MEDIA MAIL	1.554
20	TOTAL PACKAGE SERVICES	1.553
21	US POSTAL SERVICE	1.553
22	FREE MAIL	1.555
23	INTERNATIONAL MAIL	1.553
24	TOTAL ALL MAIL	1.553
25	SPECIAL SERVICES: -REGISTRY	-
26	-CERTIFIED	-
27	-INSURANCE	-
28	-C.O.D.	-
29	-MONEY ORDERS	-
30	-STAMPED ENVELOPES	-
31	-SPECIAL HANDLING	-
32	-POST OFFICE BOX	-
33	-OTHER	-
34	TOTAL SPECIAL SERVICES	-
35	TOTAL VOLUME VARIABLE	1.553

NOTE: Copyright (c) 1999 by SAS Institute Inc., Cary, NC, USA.  
NOTE: SAS (r) Proprietary Software Version 8 (TS M0)  
Licensed to US POSTAL SERVICE, Site 0039790002.  
NOTE: This session is executing on the OS/390 V02R10M00 platform.

NOTE: Running on IBM Model 9672 Serial Number 013635,  
IBM Model 9672 Serial Number 113635,  
IBM Model 9672 Serial Number 213635,  
IBM Model 9672 Serial Number 313635,  
IBM Model 9672 Serial Number 413635,  
IBM Model 9672 Serial Number 513635,  
IBM Model 9672 Serial Number 613635,  
IBM Model 9672 Serial Number 713635,  
IBM Model 9672 Serial Number 813635.

Welcome to the SAS Information Delivery System,

Version 8!

888  
8 8  
8 8  
8 8  
8  
8 8 8 8  
8 8 8 8  
8 8 8 8  
888

This message displays in the SAS log when the NEWS option is specified. You can replace it with your own message by editing the NEWS file.

NOTE: The SASUSER library was not specified. SASUSER library will now be the same as the WORK library.  
NOTE: All data sets and catalogs in the SASUSER library will be deleted at the end of the session. Use the NOWORKTERM option to prevent their deletion.

NOTE: SAS system options specified are:  
SORT=4

NOTE: The initialization phase used 0.06 CPU seconds and 6068K.

```
1 *****;
2 * ;
3 * COMMENT "VEH.SERVICE.PBACK.BY00.DATA" IS THE NAME. ;
4 * USE "BY.PBACK.CNTL" TO SUBMIT THE JOB. ;
5 * ;
6 *****;
7 * ;
8 DATA ;
9 C057(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
10 F139 F141-F142 F147 F161-F166 F168-F173 F198)
11 C675(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
12 F139 F141-F142 F147 F161-F166 F168-F173 F198)
13 C545(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
14 F139 F141-F142 F147 F161-F166 F168-F173 F198)
15 C550(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
16 F139 F141-F142 F147 F161-F166 F168-F173 F198)
17 C568(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
18 F139 F141-F142 F147 F161-F166 F168-F173 F198)
19 C581(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
20 F139 F141-F142 F147 F161-F166 F168-F173 F198)
```



The SAS System

```

79 IF COMP=453 THEN OUTPUT C453; * UNEMPLOYMENT COMPENSATION; 00007900
80 IF COMP=526 THEN OUTPUT C526; * GRAND TOTAL ACCRUED SALARIES; 00008000
81 IF COMP=454 THEN OUTPUT C454; * TOTAL DEPRECIATION EXPENSE; 00008100
82 IF COMP=587 THEN OUTPUT C587; * TOTAL INTEREST EXPENSE; 00008200
83 * ; 00008300
84 IF COMP=074 THEN OUTPUT N074; * TOTAL CLEAN.&PROTECT.PERSONNEL; 00008400
85 IF COMP=079 THEN OUTPUT N079; * TOTAL PLANT & MAINT. PERSONNEL; 00008500
86 IF COMP=194 THEN OUTPUT N194; * TOTAL USPS PROTECT.F.PERSONNEL; 00008600
87 IF COMP=081 THEN OUTPUT N081; * TOTAL CONTRACT CLEANERS; 00008700
88 IF COMP=165 THEN OUTPUT N165; * TOTAL RENTS; 00008800
89 IF COMP=298 THEN OUTPUT N298; * TOTAL FUEL & UTILITIES; 00008900
90 IF COMP=297 THEN OUTPUT N297; * TOTAL CUSTOD.SUPPLIES & SVCS.; 00009000
91 IF COMP=296 THEN OUTPUT C296; * TOTAL BUILDING DEPRECIATION ; 00009100
92 * ; 00009200
93 IF COMP=947 AND F198 THEN OUTPUT V947; * EMPL.FACIL.DISTRIB.KEY TOTAL;00009300
94 IF COMP=947 AND F200 THEN OUTPUT T947; * EMPL.FACIL.DISTRIB.KEY TOTAL;00009400
95 IF COMP=1047 AND F200 THEN OUTPUT N1047; * EMPL.FAC.SQ.FT. D.KEY TOTAL; 00009500
96 IF COMP=1147 AND F198 THEN OUTPUT N1147; * EMPL.FAC.R.VAL. D.KEY TOTAL; 00009600
97 * ; 00009700
98 IF COMP=944 AND F198 THEN OUTPUT V944; * OFFICE SPACE DIST .KEY TOTAL;00009800
99 IF COMP=944 AND F200 THEN OUTPUT T944; * OFFICE SPACE DIST .KEY TOTAL;00009900
100 IF COMP=1044 AND F200 THEN OUTPUT N1044; * OFF SPAC.SQ.FT. D.KEY TOTAL; 00010000
101 IF COMP=1144 AND F198 THEN OUTPUT N1144; * OFF SPAC.R.VAL. D.KEY TOTAL; 00010100
102 * ; 00010200
103 IF COMP=090 AND F198 THEN OUTPUT V090; * VMF DIST .KEY TOTAL; 00010300
104 IF COMP=090 AND F200 THEN OUTPUT T090; * VMF DIST .KEY TOTAL; 00010400
105 IF COMP=1048 AND F200 THEN OUTPUT N1048; * VMF SQ.FT. BASIS; 00010500
106 IF COMP=1148 AND F198 THEN OUTPUT N1148; * VMF R.VAL. BASIS; 00010600
107 * ; 00010700
108 IF COMP=1099 AND F200 THEN OUTPUT D1099; * SQ.FT.TOTAL.; 00010800
109 IF COMP=1199 AND F198 THEN OUTPUT D1199; * RENTAL VALUE TOTAL; 00010900
110 * ; 00011000
111 ***** 00011100
112 * ; 00011200

```

NOTE: The infile IN1 is:

Dsname=ALAHQV.VS420D01.FY00BY.B.DATA,  
Volume=P0AA49,Disp=SHR,Unit=3390,Type=INDEXED,  
Spanned=NO,Recordsize=(.,2205),Amp=('AMORG'),  
Records=1600,Keys=(4 1)

NOTE: 1600 records were read from the infile IN1.

The minimum record length was 2205.  
The maximum record length was 2205.

NOTE: The data set WORK.C057 has 1 observations and 35 variables.  
NOTE: The data set WORK.C675 has 1 observations and 35 variables.  
NOTE: The data set WORK.C545 has 1 observations and 35 variables.  
NOTE: The data set WORK.C550 has 1 observations and 35 variables.  
NOTE: The data set WORK.C568 has 1 observations and 35 variables.  
NOTE: The data set WORK.C581 has 1 observations and 35 variables.  
NOTE: The data set WORK.C030 has 1 observations and 1 variables.  
NOTE: The data set WORK.C422 has 1 observations and 1 variables.  
NOTE: The data set WORK.C294 has 1 observations and 1 variables.  
NOTE: The data set WORK.C528 has 1 observations and 1 variables.  
NOTE: The data set WORK.C483 has 1 observations and 1 variables.  
NOTE: The data set WORK.C477 has 1 observations and 1 variables.  
NOTE: The data set WORK.C525 has 1 observations and 1 variables.  
NOTE: The data set WORK.N177 has 1 observations and 1 variables.

The SAS system

4

NOTE: The data set WORK.D525 has 1 observations and 1 variables.  
NOTE: The data set WORK.C292 has 1 observations and 1 variables.  
NOTE: The data set WORK.C487 has 1 observations and 1 variables.  
NOTE: The data set WORK.C529 has 1 observations and 1 variables.  
NOTE: The data set WORK.C530 has 1 observations and 1 variables.  
NOTE: The data set WORK.C023 has 1 observations and 1 variables.  
NOTE: The data set WORK.C531 has 1 observations and 1 variables.  
NOTE: The data set WORK.C208 has 1 observations and 1 variables.  
NOTE: The data set WORK.C071 has 1 observations and 1 variables.  
NOTE: The data set WORK.C453 has 1 observations and 1 variables.  
NOTE: The data set WORK.C1435 has 1 observations and 1 variables.  
NOTE: The data set WORK.C1436 has 1 observations and 1 variables.  
NOTE: The data set WORK.C526 has 1 observations and 1 variables.  
NOTE: The data set WORK.C587 has 1 observations and 1 variables.  
NOTE: The data set WORK.C454 has 1 observations and 1 variables.  
NOTE: The data set WORK.C296 has 1 observations and 1 variables.  
NOTE: The data set WORK.N057 has 1 observations and 1 variables.  
NOTE: The data set WORK.N074 has 1 observations and 1 variables.  
NOTE: The data set WORK.N079 has 1 observations and 1 variables.  
NOTE: The data set WORK.N194 has 1 observations and 1 variables.  
NOTE: The data set WORK.N081 has 1 observations and 1 variables.  
NOTE: The data set WORK.N165 has 1 observations and 1 variables.  
NOTE: The data set WORK.N298 has 1 observations and 1 variables.  
NOTE: The data set WORK.N297 has 1 observations and 1 variables.  
NOTE: The data set WORK.V947 has 1 observations and 1 variables.  
NOTE: The data set WORK.T947 has 1 observations and 1 variables.  
NOTE: The data set WORK.N1047 has 1 observations and 1 variables.  
NOTE: The data set WORK.N1147 has 1 observations and 1 variables.  
NOTE: The data set WORK.V944 has 1 observations and 1 variables.  
NOTE: The data set WORK.T944 has 1 observations and 1 variables.  
NOTE: The data set WORK.N1044 has 1 observations and 1 variables.  
NOTE: The data set WORK.N1144 has 1 observations and 1 variables.  
NOTE: The data set WORK.V090 has 1 observations and 1 variables.  
NOTE: The data set WORK.T090 has 1 observations and 1 variables.  
NOTE: The data set WORK.N1048 has 1 observations and 1 variables.  
NOTE: The data set WORK.N1148 has 1 observations and 1 variables.  
NOTE: The data set WORK.D1099 has 1 observations and 1 variables.  
NOTE: The data set WORK.D1199 has 1 observations and 1 variables.  
NOTE: The DATA statement used 0.36 CPU seconds and 9539K.

113 DATA SALARY ; SET C057 C675 C545 ; \* COLS.# 1, 2, & 3.; \* 3 ; 00011300  
114 \* ; \* V.S.DRIVERS, SUPERVISION, & MVS PERSONNEL. ; 00011400  
115 \* ; 00011500

NOTE: There were 1 observations read from the dataset WORK.C057.  
NOTE: There were 1 observations read from the dataset WORK.C675.  
NOTE: There were 1 observations read from the dataset WORK.C545.  
NOTE: The data set WORK.SALARY has 3 observations and 35 variables.  
NOTE: The DATA statement used 0.01 CPU seconds and 9539K.

116 DATA OTHER ; SET C550 C568 C581 ; \* COLS.# 56, 57, & 58.; \* 3 : 00011600  
117 \* ; \* CS12 S&M, CS12 V.HIRE, DEPRECIATION. ; 00011700  
118 \* ; 00011800  
119 \*\*\*\*\*  
120 \* ; \*\*\*\*\*; 00011900  
00012000

NOTE: There were 1 observations read from the dataset WORK.C550.  
NOTE: There were 1 observations read from the dataset WORK.C568.

NOTE: There were 1 observations read from the dataset WORK.C581.  
 NOTE: The data set WORK.OTHER has 3 observations and 35 variables.  
 NOTE: The DATA statement used 0.01 CPU seconds and 9539K.

```

121 PROC IML; /*---Start of MATRIX/IML Translation---*/
NOTE: IML Ready
122 RESET AUTONAME ;
123 ;
124 START MAIN;
125 * ;
126 USE C030 ; READ ALL INTO C030 ;
127 USE C422 ; READ ALL INTO C422 ;
128 * ATTRIB. HIGHER LEV. SUPERV. ;
129 USE C294 ; READ ALL INTO C422 ;
130 * ATTRIB. GEN'L. CLERICAL WORK ;
131 USE C528 ; READ ALL INTO C294 ;
132 * RELATED ATTRIB. SALARIES ;
133 USE C483 ; READ ALL INTO C528 ;
134 * ACCRUED EMPL. & LAB. REL. COSTS ;
135 USE C477 ; READ ALL INTO C483 ;
136 * C/S #2 ACCRUED TIME & ATTEND. ;
137 USE C525 ; READ ALL INTO C477 ;
138 * C/S #3 ACCRUED TIME & ATTEND. ;
139 USE N177 ; READ ALL INTO N177 ;
140 * RELATED TOT.SAL.F/ ELR + T&A ;
141 USE D525 ; READ ALL INTO D525 ;
142 * MISCELL. SUPPLIES AND SERVICES ;
143 USE C292 ; READ ALL INTO C292 ;
144 * RELATED TOT.SAL.F/ ELR + T&A ;
145 USE C487 ; READ ALL INTO C292 ;
146 * ACCRUED REPRICED ANNUAL LEAVE ;
147 USE C529 ; READ ALL INTO C487 ;
148 * ACCRUED HOLIDAY LEAVE ;
149 USE C530 ; READ ALL INTO C529 ;
150 * ACCRUED CIV.SVC.RET.CURRENT PAY ;
151 USE C1436 ; READ ALL INTO C530 ;
152 * ACCRUED CIV.SVC.RET.PRIOR PAYM. ;
153 USE C531 ; READ ALL INTO C1436 ;
154 * ACCRUED C/S RETIRE. INTEREST ;
155 USE C208 ; READ ALL INTO C531 ;
156 * ACCRUED WORKERS' COMP. CURRENT ;
157
158 00012100
159 00012200
160 00012300
161 00012400
162 00012500
163 00012600
164 00012700
165 00012800
166 00012900
167 00013000
168 00013100
169 00013200
170 00013300
171 00013400
172 00013500
173 00013600
174 00013700
175 00013800
176 00013900
177 00014000
178 00014100

```

141	!	READ ALL INTO C208 ;			
141	!		* ACCRUED RETIREE HEALTH BENEFITS;	00014100	
142	!	USE C023 ;			
142	!	READ ALL INTO C023 ;	* ACCRUED F.E.R.S. - PRIOR PAYM. ;	00014200	
142	!				
143	!	USE C071 ;			
143	!	READ ALL INTO C071 ;	* ACCRUED ANNUITANT LIFE ;	00014300	
143	!				
144	!	USE C1435;			
144	!	READ ALL INTO C1435;	* ACCRUED ANNUITANT COLA ;	00014400	
144	!				
145	!	USE C453 ;			
145	!	READ ALL INTO C453 ;	* ACCRUED UNEMPLOYMENT COMP. ;	00014500	
145	!				
146	!	USE C526 ;			
146	!	READ ALL INTO C526 ;	* GRAND TOT.ALL ACCRUED SALARIES ;	00014600	
146	!				
147	!	USE C454 ;			
147	!	READ ALL INTO C454 ;	* TOTAL DEPRECIATION EXPENSE ;	00014700	
147	!				
148	!	USE C296 ;			
148	!	READ ALL INTO C296 ;	* BUILDING DEPRECIATION EXPENSE ;	00014800	
148	!				
149	!	USE N074 ;			
149	!	READ ALL INTO N074 ;	* C/S 11 CLEANING & PROTECT.TOT.;	00014900	
149	!				
150	!	USE N079 ;			
150	!	READ ALL INTO N079 ;	* C/S 11 PLANT & EQUIPMENT TOT. ;	00015000	
150	!				
151	!	USE N194 ;			
151	!	READ ALL INTO N194 ;	* C/S 18 USPS PROTECTION FORCE ;	00015100	
151	!				
152	!	USE N081 ;			
152	!	READ ALL INTO N081 ;	* C/S 11 CONTRACT CLEANERS TOT. ;	00015200	
152	!				
153	!	USE N165 ;			
153	!	READ ALL INTO N165 ;	* C/S 15 RENTS TOTAL ;	00015300	
153	!				
154	!	USE N298 ;			
154	!	READ ALL INTO N298 ;	* C/S 15 FUEL & UTILITIES TOTAL ;	00015400	
154	!				
155	!	USE N297 ;			
155	!	READ ALL INTO N297 ;	* C/S 16 SUPPLIES & SERVICES TOT.;	00015500	
155	!				
156	!	USE C587 ;			
156	!	READ ALL INTO C587 ;	* ACCRUED INTEREST EXPENSE TOTAL ;	00015600	
156	!				
157	!	USE V947 ;			
157	!	READ ALL INTO V947 ;	* EMPL.FACIL.TOT.DIST.KEY-DENOM. ;	00015700	
157	!				
158	!	USE T947 ;			
158	!	READ ALL INTO T947 ;	* EMPL.FACIL.TOT.DIST.KEY-DENOM. ;	00015800	
158	!				
159	!	USE N1047;			
159	!	READ ALL INTO N1047;	* EMPL.FACIL.TOT.SQ.FT.-NUMERATOR;	00015900	
159	!				
160	!	USE N1147;			
160	!	READ ALL INTO N1147;			
160	!				

```

160 ! USE V944 ; * EMPL.FACIL.TOT.R.VALU-NUMERATOR; 00016000
161 ! READ ALL INTO V944 ;
162 ! USE T944 ; * OFFICE SPA.TOT.D.KEY-DENOMINATOR; 00016100
163 ! READ ALL INTO T944 ;
164 ! USE N1044; * OFFICE SPA.TOT.D.KEY-DENOMINATOR; 00016200
165 ! READ ALL INTO N1044;
166 ! USE N1144; * OFFICE SPA.TOT.SQ.FT. M2FFAUP; 00016300
167 ! READ ALL INTO N1144;
168 ! USE V090 ; * OFFICE SPA.TOT.R.VALU-NUMERATOR; 00016400
169 ! READ ALL INTO V090 ;
170 ! USE T090 ; * TOTAL M.V.S. EMPLOYEE; 00016500
171 ! READ ALL INTO T090 ;
172 ! USE N1048; * TOTAL M.V.S. PERSONNEL ; 00016600
173 ! READ ALL INTO N1048;
174 ! USE N1148; * MVS SQUARE FOOT NUMERATOR ; 00016700
175 ! READ ALL INTO N1148;
176 ! USE D1099; * MVS RENTAL VALUE NUMERATOR ; 00016800
177 ! READ ALL INTO D1099;
178 ! USE D1199; * TOTAL SQUARE FOOT DENOMINATOR ; 00016900
179 ! READ ALL INTO D1199;
180 ! * ; * TOTAL RENTAL VALUE DENOMINATOR ; 00017000
181 ! ***** RATIOS *****;
182 ! * ; * 00017100
183 ! * ; * 00017200
184 ! * ; * 00017300
185 ! R1=C030/C294; * HIGHER LEVEL SUPERVISION ; 00017400
186 ! R2=C422/C294; * ADMIN. GEN'L. OFFICE & CLERICAL ; 00017500
187 ! R2A=N177/D525; * MISC. SUPPLIES & SERVICES ; 00017600
188 ! R3=C528/C525; * EMPL. & LABOR REL. (E & LR) ; 00017700
189 ! R4=C483/C525; * C/S 2 TIME & ATTEND. ; 00017800
190 ! R5=C477/C525; * C/S 3 TIME & ATTEND. ; 00017900
191 ! R6=(C292+C487+C529+C023+C531+C208+C071+C1435+C453)/C526;
192 ! * C/S 18 BENEFITS ; 00018000
193 ! R7=C1436/C526; * C/S 20 CIVIL SERVICE RETIREE INTEREST; 00018100
194 ! R8=C587/C454; * TOTAL CAPITAL INTEREST EXPENSE ; 00018200
195 ! * ;
196 ! R11=N074/D1099; * CLEANING & PROTECTION ; 00018300
197 ! R12=N079/D1099; * PLANT AND EQUIPMENT ; 00018400
198 !
199 !
200 !

```

```

187 R13=N194/D1099;
188 * USPS PROTECTION FORCE ; 00018700
189 R14=N081/D1099;
190 * CONTRACT CLEANERS ; 00018800
191 R15=N165/D1199;
192 * RENTS ; 00018900
193 R16=N298/D1099;
194 * FUEL & UTILITIES ; 00019000
195 R17=N297/D1099;
196 * SUPPLIES & SERVICES ; 00019100
197 R18=C296/D1199;
198 * BUILDING & DEPRECIATION EXPENSE ; 00019200
199 R19=N1047/T947;
200 * EMPL.FACIL. - SQUARE FEET ; 00019300
201 R20=N1147/V947;
202 * EMPL.FACIL. - RENTAL VALUE ; 00019400
203 R21=N1048/T090;
204 * M.V.S. SQUARE FT. ; 00019500
205 R22=N1148/V090;
206 * M.V.S. RENT.VALUE ; 00019600
207 R23=N1044/T944;
208 * OFFICE SPACE - SQUARE FEET (OLD R29) ; 00019700
209 R24=N1144/V944;
210 * OFFICE SPACE - RENTAL VALUE (OLD R30) ; 00019800
211 * ; 00019900
212 ***** ; 00020000
213 * ; ***** ; 00020100
214 USE SALARY ;
215 READ ALL INTO COMP ;
216 COMP=COMP ;
217 * ;
218 N=NROW (COMP) ;
219 BLANK=J(N,95,{0}) ;
220 *NUMBER OF ROWS IN COMP;
221 *BLANK IS 95 COLUMNS OF ZEROS, WITH THE SAME
222 *NUMBER OF ROWS AS COMP;
223 COMP=COMP||BLANK;
224 * ;
225 COMP(|,{4})=COMP(|,{1})+COMP(|,{2})+COMP(|,{3}) ;
226 * SUM V.S.D., SUPERVISOR, & M.V.S. PERSONNEL. ;
227 COMP(|,{5})=COMP(|,{4}) # R1;
228 * ESTIM.RELATED HIGHER LEVEL SUPERV.;
229 COMP(|,{5})=ROUND (COMP(|,{5})),{1});
230 * ;
231 COMP(|,{6})=COMP(|,{4}) # R2;
232 * ESTIM.RELATED ADMIN.CLERK WORK ;
233 COMP(|,{6})=ROUND (COMP(|,{6})),{1});
234 * ;
235 FREE BLANK ;
236 * ;
237 * ;
238 * ;
239 * ;
240 * ;

```

The SAL System

```

*
*
* ==> SPACE-RELATED <===
COMP(|,{7}:{14}|)=COMP(|,{1}:{8}|)*{0};
*
* SET UP AND ZERO OUT;
COMP(|,{7}|)=COMP(|,{4}|)+COMP(|,{5}|)+COMP(|,{6}|);
*EMPL.FACIL.SAL.;
COMP(|,{8}|)=COMP(|,{5}|)+COMP(|,{6}|);
*OFFICE SPC.SAL.;
COMP(|,{9}|)=COMP(|,{7}|) # R19;
COMP(|,{9}|)=ROUND(COMP(|,{9}|),{1});
*EMPL.FACIL.SQ.FOOT DISTRIB. KEY;
COMP(|,{10}|)=COMP(|,{7}|) # R20;
COMP(|,{10}|)=ROUND(COMP(|,{10}|),{1});
*EMPL.FACIL.R.VALUE DISTRIB. KEY;
COMP(|,{11}|)=COMP(|,{3}|) # R21;
*VMF.SVC.SQ.FOOT. DISTRIB. KEY;
COMP(|,{11}|)=ROUND(COMP(|,{11}|),{1});
COMP(|,{12}|)=COMP(|,{3}|) # R22;
*VMF.SVC.R.VALUE DISTRIB. KEY;
COMP(|,{12}|)=ROUND(COMP(|,{12}|),{1});
COMP(|,{13}|)=COMP(|,{8}|) # R23;
*OFFICE SPACE SQ.FT.DISTR.KEY;
COMP(|,{13}|)=ROUND(COMP(|,{13}|),{1});
COMP(|,{14}|)=COMP(|,{8}|) # R24;
*OFFICE SPACE R.VAL.DISTR.KEY;
COMP(|,{14}|)=ROUND(COMP(|,{14}|),{1});
*
* SET UP AND ZERO OUT;
COMP(|,{15}:{26}|)=COMP(|,{1}:{12}|)*{0};
*
* *** C/S # 11: CUSTODIAL & PROTECTION ***
COMP(|,{15}|)=COMP(|,{9}|) # R11;
*EMPLOYEE FACILITY RELATED;
COMP(|,{15}|)=ROUND(COMP(|,{15}|),{1});
COMP(|,{16}|)=COMP(|,{11}|) # R11;
*V.M.F. RELATED;
COMP(|,{16}|)=ROUND(COMP(|,{16}|),{1});
COMP(|,{17}|)=COMP(|,{13}|) # R11;
*OFFICE SPACE RELATED;
COMP(|,{17}|)=ROUND(COMP(|,{17}|),{1});
COMP(|,{18}|)=COMP(|,{15}|)+COMP(|,{16}|)+COMP(|,{17}|);
*
* *** C/S # 11: PLANT AND EQUIPMENT ***
COMP(|,{19}|)=COMP(|,{9}|) # R12;

```

```

00022100
00022200
00022300
00022400
00022500
00022600
00022700
00022800
00022900
00023000
00023100
00023200
00023300
00023400
00023500
00023600
00023700
00023800
00023900
00024000
00024100
00024200
00024300
00024400
00024500
00024600
00024700
00024800
00024900
00025000
00025100
00025200
00025300
00025400

```

The Sa...ystem

10  
255  
256  
257  
258  
259  
260  
261  
262  
263  
264  
265  
266  
267  
268  
269  
270  
271  
272  
273  
274  
275  
276  
277  
278  
279  
280  
281  
282  
283  
284  
285  
286  
287  
288  
288

```

COMP(|,{19}|)=ROUND(COMP(|,{19}|),{1}); * EMPLOYEE FACILITY RELATED ; 00025500
COMP(|,{20}|)=COMP(|,{11}|) # R12 ; 00025600
COMP(|,{20}|)=ROUND(COMP(|,{20}|),{1}); * V.M.F. RELATED ; 00025700
COMP(|,{21}|)=COMP(|,{13}|) # R12 ; 00025800
COMP(|,{21}|)=ROUND(COMP(|,{21}|),{1}); * OFFICE SPACE RELATED ; 00025900
COMP(|,{22}|)=COMP(|,{19}|)+COMP(|,{20}|)+COMP(|,{21}|) ; * SUBTOTAL ; 00026000
* ; 00026100
* ; 00026200
* ; 00026300
* ; 00026400
*** C/S # 18: USPS PROTECTION FORCE ***
COMP(|,{23}|)=COMP(|,{9}|) # R13 ; * EMPLOYEE FACILITY RELATED ; 00026500
COMP(|,{23}|)=ROUND(COMP(|,{23}|),{1}); 00026600
COMP(|,{24}|)=COMP(|,{11}|) # R13 ; * V.M.F. RELATED ; 00026700
COMP(|,{24}|)=ROUND(COMP(|,{24}|),{1}); 00026800
COMP(|,{25}|)=COMP(|,{13}|) # R13 ; * OFFICE SPACE RELATED ; 00026900
COMP(|,{25}|)=ROUND(COMP(|,{25}|),{1}); 00027000
COMP(|,{26}|)=COMP(|,{23}|)+COMP(|,{24}|)+COMP(|,{25}|) ; * SUBTOTAL ; 00027100
* ; 00027200
* ; 00027300
* ; 00027400
*** C/S # 11: CONTRACT CLEANERS ***
COMP(|,{27}|)=COMP(|,{9}|) # R14 ; * EMPLOYEE FACILITY RELATED ; 00027500
COMP(|,{27}|)=ROUND(COMP(|,{27}|),{1}); 00027600
COMP(|,{28}|)=COMP(|,{11}|) # R14 ; * V.M.F. RELATED ; 00027700
COMP(|,{28}|)=ROUND(COMP(|,{28}|),{1}); 00027800
COMP(|,{29}|)=COMP(|,{13}|) # R14 ; * OFFICE SPACE RELATED ; 00027900
COMP(|,{29}|)=ROUND(COMP(|,{29}|),{1}); 00028000
COMP(|,{30}|)=COMP(|,{27}|)+COMP(|,{28}|)+COMP(|,{29}|) ; * SUBTOTAL ; 00028100
* ; 00028200
* ; 00028300
* ; 00028400
*** C/S # 15: RENTS ***
COMP(|,{31}|)=COMP(|,{10}|) # R15 ; * EMPLOYEE FACILITY RELATED ; 00028500
COMP(|,{31}|)=ROUND(COMP(|,{31}|),{1}); 00028600
COMP(|,{32}|)=COMP(|,{12}|) # R15 ; * V.M.F. RELATED ; 00028700
COMP(|,{32}|)=ROUND(COMP(|,{32}|),{1}); 00028800

```

11

```

289 COMP(|,{33})=COMP(|,{14}) # R15 ;
290 COMP(|,{33})=ROUND(COMP(|,{33})),{1});
291 COMP(|,{34})=COMP(|,{31})+COMP(|,{32})+COMP(|,{33});
292 * ;
293 * *** C/S # 15: FUEL AND UTILITIES ***
294 *
295 COMP(|,{35})=COMP(|,{9}) # R16 ; * EMPLOYEE FACILITY RELATED ;
296 COMP(|,{35})=ROUND(COMP(|,{35})),{1});
297 COMP(|,{36})=COMP(|,{11}) # R16 ;
298 COMP(|,{36})=ROUND(COMP(|,{36})),{1}); * V.M.F. RELATED ;
299 COMP(|,{37})=COMP(|,{13}) # R16 ; * OFFICE SPACE RELATED ;
300 COMP(|,{37})=ROUND(COMP(|,{37})),{1});
301 COMP(|,{38})=COMP(|,{35})+COMP(|,{36})+COMP(|,{37}); * SUBTOTAL ;
302 * ;
303 * *** C/S # 16: SUPPLIES AND SERVICES ***
304 *
305 COMP(|,{39})=COMP(|,{9}) # R17 ; * EMPLOYEE FACILITY RELATED ;
306 COMP(|,{39})=ROUND(COMP(|,{39})),{1});
307 COMP(|,{40})=COMP(|,{11}) # R17 ; * V.M.F. RELATED ;
308 COMP(|,{40})=ROUND(COMP(|,{40})),{1});
309 COMP(|,{41})=COMP(|,{13}) # R17 ; * OFFICE SPACE RELATED ;
310 COMP(|,{41})=ROUND(COMP(|,{41})),{1});
311 COMP(|,{42})=COMP(|,{39})+COMP(|,{40})+COMP(|,{41}); * SUBTOTAL ;
312 * ;
313 * *** C/S # 20: BUILDING DEPRECIATION ***
314 *
315 COMP(|,{43})=COMP(|,{10}) # R18 ; * EMPLOYEE FACILITY RELATED ;
316 COMP(|,{43})=ROUND(COMP(|,{43})),{1});
317 COMP(|,{44})=COMP(|,{12}) # R18 ; * V.M.F. RELATED ;
318 COMP(|,{44})=ROUND(COMP(|,{44})),{1});
319 COMP(|,{45})=COMP(|,{14}) # R18 ; * OFFICE SPACE RELATED ;
320 COMP(|,{45})=ROUND(COMP(|,{45})),{1});
321 COMP(|,{46})=COMP(|,{43})+COMP(|,{44})+COMP(|,{45}); * SUBTOTAL ;
322 * ;

```

00028900  
00029000  
00029100  
00029200  
00029300  
00029400  
00029500  
00029600  
00029700  
00029800  
00029900  
00030000  
00030100  
00030200  
00030300  
00030400  
00030500  
00030600  
00030700  
00030800  
00030900  
00031000  
00031100  
00031200  
00031300  
00031400  
00031500  
00031600  
00031700  
00031800  
00031900  
00032000  
00032100  
00032200

12

```

323 COMP(, {47} : {55} ) = COMP(, {1} : {9} ) * {0} ;
324 * SET UP AND ZERO OUT ;
325 *
326 COMP(, {47} ) = COMP(, {4} ) + COMP(, {5} ) + COMP(, {6} ) ;
327 *
328 COMP(, {48} ) = COMP(, {47} ) + COMP(, {18} ) + COMP(, {22} ) + COMP(, {26} ) ;
329 *
330 * SUM OF SALARIES FOR E. & L.R., AND T. & A. * ;
331 COMP(, {49} ) = COMP(, {48} ) # R3 ;
332 * SAL. MULTIPLIED BY E.&L.R.RATIO ;
333 COMP(, {49} ) = ROUND( COMP(, {49} ) , {1} ) ;
334 *
335 COMP(, {50} ) = COMP(, {48} ) # R4 ;
336 * SAL. MULTIPLIED BY CS2 T&A RATIO ;
337 COMP(, {50} ) = ROUND( COMP(, {50} ) , {1} ) ;
338 *
339 COMP(, {51} ) = COMP(, {48} ) # R5 ;
340 * SAL. MULTIPLIED BY CS3 T&A RATIO ;
341 COMP(, {51} ) = ROUND( COMP(, {51} ) , {1} ) ;
342 *
343 * TOTAL SALARIES ;
344 *
345 * *** BENEFITS ***
346 COMP(, {53} ) = COMP(, {52} ) # R6 ;
347 * MULT. TOT. SAL. BY C/S#18 RATIO ;
348 COMP(, {53} ) = ROUND( COMP(, {53} ) , {1} ) ;
349 *
350 COMP(, {54} ) = COMP(, {52} ) # R7 ;
351 * MULT. TOT. SAL. BY C.S.RET.INT. ;
352 COMP(, {54} ) = ROUND( COMP(, {54} ) , {1} ) ;
353 *
354 COMP(, {55} ) = COMP(, {53} ) + COMP(, {54} ) ;
355 * SUM SERVICEWIDE BENEFITS. ;
356 * COMMENT DELETE THE UNUSED ROWS ;
357 COMP(, {35} , ) = COMP(, {35} , ) ;
358 *
359 COMP = COMP(, {1} : {35} , ) ;
360 * SET UP AND ZERO OUT ;
361 USE OTHER ;
362 READ ALL INTO OTHER ;

```

00032300  
00032400  
00032500  
  
00032600  
00032700  
  
00032800  
00032900  
00033000  
  
00033100  
  
00033200  
00033300  
  
00033400  
  
00033500  
00033600  
  
00033700  
  
00033800  
00033900  
  
00034000  
00034100  
00034200  
00034300  
00034400  
  
00034500  
  
00034600  
00034700  
  
00034800  
  
00034900  
00035000  
  
00035100  
00035200  
00035300  
  
00035400  
  
00035500  
00035600  
  
00035700  
00035800  
  
00035900  
  
00036000

```

361 OTHER=OTHER ;
362 COMP(|, {56}|) = OTHER;
363 FREE OTHER;
364 * ;
365 COMP(|, {59}|) = COMP(|, {1}|) * {0};
366 * SET UP AND ZERO OUT ;
367 COMP(|, {65}|) = COMP(|, {4}|) + COMP(|, {5}|) + COMP(|, {6}|) ;
368 * ;
369 COMP(|, {59}|) = COMP(|, {65}|) # R2A;
370 * ESTIM.MISC.SUPP.&SVCS.(16). ;
371 COMP(|, {59}|) = ROUND(COMP(|, {59}|), {1});
372 * ;
373 COMP(|, {60}|) = COMP(|, {58}|) + COMP(|, {46}|) ;
374 * SUM MOTOR VEHICLE & BUILDING DEPRECIATION EXPENSES. ;
375 * ;
376 COMP(|, {61}|) = COMP(|, {60}|) # R8 ;
377 * CAPITAL INTEREST EXPENSE ;
378 COMP(|, {61}|) = ROUND(COMP(|, {61}|), {1});
379 * ;
380 COMP(|, {62}|) = COMP(|, {30}|) + COMP(|, {56}|) + COMP(|, {57}|) + COMP(|, {34}|) +
381 COMP(|, {38}|) + COMP(|, {42}|) + COMP(|, {59}|) + COMP(|, {58}|) +
382 COMP(|, {46}|) + COMP(|, {61}|) ;
383 * SUMMATION OF OTHER NON-PERSONNEL COSTS ;
384 * ;
385 COMP(|, {63}|) = COMP(|, {52}|) + COMP(|, {55}|) + COMP(|, {62}|) ;
386 * SUM SALARIES, BENEFITS, AND OTHER EXPENSES. ;
387 * ;
388 COMP(|, {64}|) = COMP(|, {63}|) / COMP(|, {1}|) ;
389 * ;
390 COMP(|, {64}|) = ROUND(COMP(|, {64}|), {.001});
391 * CALCULATION OF THE PIGGYBACK RATIOS. ;
392 * ;
393 * ;
394 * ;
395 * ;
396 * ;
397 * ;
398 * ;
399 * ;
400 * ;

```

```

14
401  OPTIONS SKIP=2 NODATE;
402  *;
403  *****;
404  *;
405  FINISH MAIN;
NOTE: Module MAIN defined.
406  !
407  RUN MAIN;
WARNING: Division by zero, result set to missing value.

count : number of occurrences is 10
operation : / at line 387 column 28
operands : #TEM1001, #TEM1002
#TEM1001 35 rows 1 col (numeric)
#TEM1002 35 rows 1 col (numeric)

statement : ASSIGN at line 387 column 1
traceback : module MAIN at line 387 column 1

NOTE: Cannot close WORK.TABLES; it is not open.
407  ! *;
408  /*---End of MATRIX/IML Translation---*/
NOTE: Exiting IML.
NOTE: The data set WORK.TABLES has 35 observations and 99 variables.
NOTE: The PROCEDURE IML used 0.17 CPU seconds and 10721K.

409  PROC FORMAT;
410  !
411  PICTURE SPACED
412  . = '-';
413  0 = '-';
414  0 < -HIGH = '0,000,000.009';
NOTE: Format SPACED has been output.
414  !
415  PICTURE PBACK
416  . = '-';
417  0 = '-';
418  0.000 < -HIGH = '009.999';
419  !
NOTE: Format PBACK has been output.
419  !
420  VALUE $MCLASS
421  'ROW1' = 'FIRST-CL.-SINGLE PC. LTRS.'
422  'ROW2' = '-PRESORTED LETTERS';
423  'ROW3' = 'TOTAL LETTERS';
424  'ROW4' = '-SINGLE-PIECE CARDS';
425  'ROW5' = '-PRESORTED CARDS';
426  'ROW6' = 'TOTAL CARDS';
427  'ROW7' = 'TOTAL FIRST-CLASS MAIL';
428  'ROW8' = 'PRIORITY MAIL';
429  'ROW9' = 'EXPRESS MAIL';
430  'ROW10' = 'MAILGRAMS';
431  'ROW11' = 'PERIODICALS: WITHIN COUNTY';
432  'ROW12' = 'OUTSIDE THE COUNTY';
433  'ROW13' = 'TOTAL PERIODICALS';
434  'ROW14' = 'STANDARD: ENHANCED CARR.RTE'

```

00040100  
00040200  
00040300  
00040400

00040500  
00040600

00040700  
00040800

00040900  
00041000  
00041100  
00041200  
00041300

00041400  
00041500  
00041600  
00041700  
00041800

00041900  
00042000  
00042100  
00042200  
00042300  
00042400  
00042500  
00042600  
00042700  
00042800  
00042900  
00043000  
00043100  
00043200  
00043300  
00043400

The SAS system

15

```

'ROW15'=' REGULAR'
'ROW16'=' TOTAL STANDARD MAIL'
'ROW17'=' PACKAGE SERVICES: PARCELS'
'ROW18'=' BOUND PRINTED MATTER'
'ROW19'=' MEDIA MAIL'
'ROW20'=' TOTAL PACKAGE SERVICES'
'ROW21'=' US POSTAL SERVICE'
'ROW22'=' FREE MAIL'
'ROW23'=' INTERNATIONAL MAIL'
'ROW24'=' TOTAL ALL MAIL'
'ROW25'=' SPECIAL SERVICES: -REGISTRY'
'ROW26'=' -CERTIFIED'
'ROW27'=' -INSURANCE'
'ROW28'=' -C.O.D.'
'ROW29'=' -MONEY ORDERS'
'ROW30'=' -STAMPED ENVELOPES'
'ROW31'=' -SPECIAL HANDLING'
'ROW32'=' -POST OFFICE BOX'
'ROW33'=' -OTHER'
'ROW34'=' TOTAL SPECIAL SERVICES'
'ROW35'=' TOTAL VOLUME VARIABLE'

```

```

00043500
00043600
00043700
00043800
00043900
00044000
00044100
00044200
00044300
00044400
00044500
00044600
00044700
00044800
00044900
00045000
00045100
00045200
00045300
00045400
00045500

```

NOTE: Format \$MCLASS has been output.

```

* ;
*****
* ;

```

```

00045600
00045700
00045800
00045900

```

NOTE: The PROCEDURE FORMAT used 0.01 CPU seconds and 10782K.

```

PROC PRINT SPLIT='*'; VAR ROW COL64 ;
  LABEL ROW= 'CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
        COL64= ' *PIGGYBACK* RATIOS' ;
FORMAT ROW $MCLASS. COL1-COL63 SPACED. COL64 PBACK.;
TITLE1 ' ';
TITLE2 'VEHICLE SERVICE DRIVER PIGGYBACK COSTS';
TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';
TITLE4 ' ';
TITLE5 'BASE YEAR 2000 - USPS VERSION';
TITLE6 ' ';
* ;

```

```

00046000
00046100
00046200
00046300
00046400
00046500
00046600
00046700
00046800
00046900
00047000
00047100

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
NOTE: The PROCEDURE PRINT printed page 1.  
NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 10926K.

```

PROC PRINT SPLIT='*'; VAR ROW COL1-COL6 COL47 ;
  LABEL ROW= 'CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
        COL1= 'VEHICLE*SERVICE*DRIVERS'
        COL2= ' * *SUPRVSN'
        COL3= ' * MVS *PRSNML'
        COL4= ' *SUBTOTAL*SALARIES'
        COL5= ' *HIGHER*-LEVEL-*SUPERV'
        COL6= ' *GENL.OFC*--AND-*CLERICAL'
        COL47= ' *SUBTOTAL*SALARIES*BRT.FRWD.' ;
FORMAT ROW $MCLASS. COL1-COL63 SPACED. COL64 PBACK.;

```

```

00047200
00047300
00047400
00047500
00047600
00047700
00047800
00047900
00048000
00048100
00048200

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 2.  
 NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 10926K.

```

484 PROC PRINT SPLIT=',';
485 LABEL ROW= 'CLASSES, SUBCLASSES, AND SPECIAL SERVICES';
486 COL47= 'SUBTOTAL*SALARIES*BRT.FRWD.';
487 COL18= 'CLEAN*AND- *PRTECT';
488 COL22= 'PLANT*AND- *MAINT';
489 COL26= 'USPS*PRTECT*FORCE';
490 COL48= 'SUBTOT*ESTIM.*SALARY';
491 COL49= 'EMPL.*& LAB*RELAT';
492 COL50= 'CS #2*TIME*ATTEND';
493 COL51= 'CS #3*TIME*ATTEND';
494 COL52= 'TOTAL*ESTIM*SALARY';
495 COL53= 'C.SEG* 18 -*BENFIT';
496 COL54= 'C.SEG* 20 -*CS-INT';
497 COL55= 'TOTAL*ESTIM*BENEFIT';
498
499 FORMAT ROW $MCLASS. COL1-COL63 SPACED. COL64 PBACK.;
500 * ;

```

00048300

00048400  
 00048500  
 00048600  
 00048700  
 00048800  
 00048900  
 00049000  
 00049100  
 00049200  
 00049300  
 00049400  
 00049500  
 00049600  
 00049700  
 00049800  
 00049900  
 00050000

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 3.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 10926K.

```

501 PROC PRINT SPLIT=',';
502 VAR ROW COL30 COL56 COL57 COL34 COL38
503 COL42 COL59 COL58 COL46 COL61 COL62 ;
504 LABEL ROW= 'CLASSES, SUBCLASSES, AND SPECIAL SERVICES';
505 COL30= ' *CONTR*CLEAN';
506 COL56= 'M.V.S.*SUPPL*MTRLS';
507 COL57= 'M.V.S.* VEH.*HIRE';
508 COL34= ' *RENTS';
509 COL38= 'FUEL* AND*UTIL.';
510 COL42= 'CUSTOD*SUPPL*&SVCS.';
511 COL59= ' MISC.*SUPPL*&SVCS.';
512 COL58= 'MOTOR* VEH.*DEPREC';
513 COL46= 'BUILD*&LSE.*DEPREC';
514 COL61= 'CAP*INTR*EXPNS';
515 COL62= 'TOTAL*EST.OTH*V.VAR.';
516
517 FORMAT ROW $MCLASS. COL1-COL63 SPACED. COL64 PBACK.;
518 * ;

```

00050100  
 00050200  
 00050300  
 00050400  
 00050500  
 00050600  
 00050700  
 00050800  
 00050900  
 00051000  
 00051100  
 00051200  
 00051300  
 00051400  
 00051500  
 00051600  
 00051700  
 00051800

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 4.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 10926K.

```

519 PROC PRINT SPLIT=',';
520 VAR ROW COL52 COL55 COL62 COL63 COL1 COL64 ;
521 LABEL ROW= 'CLASSES, SUBCLASSES, AND SPECIAL SERVICES';
522 COL52= ' - TOTAL -*ESTIMATED*SALARIES';
523 COL55= ' - TOTAL -*ESTIMATED*BENEFITS';
524 COL62= ' TOTAL *EST.OTHER* VOL.VAR.';
525 COL63= 'ESTIM.TOTAL*VOL.VARIABLE*---*COSTS---';

```

00051900  
 00052000  
 00052100  
 00052200  
 00052300  
 00052400  
 00052500

00052600  
 00052700  
 00052800  
 00052900  
 00053000

```

526 COL1='-TOTAL-*--CITY--*CARRIERS'
527 COL64=' *PIGGYBACK*--RATIOS--'
528
529 FORMAT ROW $MCLASS. COL1-COL63 SPACED. COL64 PBACK.;
530 * ;
    
```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 5.  
 NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 10926K.

00053100  
 00053200  
 00053300  
 00053400  
 00053500  
 00053600  
 00053700

```

531 PROC PRINT SPLIT=* ;
532 VAR ROW COL64 ;
533 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
534 COL64=' *PIGGYBACK*--RATIOS--'
535
536 FORMAT ROW $MCLASS. COL1-COL63 SPACED. COL64 PBACK.;
537 * ;
    
```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 6.  
 NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 10926K.

NOTE: The SAS session used 0.73 CPU seconds and 10926K.  
 NOTE: SAS Institute Inc., SAS Campus Drive, Cary, NC USA 27513-2414



RURAL CARRIER PIGGYBACK RATIOS  
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	PIGGYBACK RATIOS
1	FIRST-CLASS: -SINGLE PC. LTRS.	1.236
2	-PRESORTED LETTERS	1.236
3	TOTAL LETTERS	1.236
4	-SINGLE-PIECE CARDS	1.235
5	-PRESORTED CARDS	1.235
6	TOTAL CARDS	1.235
7	TOTAL FIRST-CLASS MAIL	1.236
8	PRIORITY MAIL	1.236
9	EXPRESS MAIL	1.236
10	MAILGRAMS	1.118
11	PERIODICALS: WITHIN COUNTY	1.236
12	OUTSIDE THE COUNTY	1.236
13	TOTAL PERIODICALS	1.236
14	STANDARD: ENHANCED CARR. RTE	1.236
15	REGULAR	1.236
16	TOTAL STANDARD MAIL	1.236
17	PACKAGE SERVICES: PARCELS	1.236
18	BOUND PRINTED MATTER	1.236
19	MEDIA MAIL	1.235
20	TOTAL PACKAGE SERVICES	1.236
21	US POSTAL SERVICE	1.235
22	FREE MAIL	1.235
23	INTERNATIONAL MAIL	1.234
24	TOTAL ALL MAIL	1.236
25	SPECIAL SERVICES: -REGISTRY	1.235
26	-CERTIFIED	1.236
27	-INSURANCE	1.235
28	-C.O.D.	1.234
29	-MONEY ORDERS	1.234
30	-STAMPED ENVELOPES	-
31	-SPECIAL HANDLING	-
32	-POST OFFICE BOX	-
33	-OTHER	-
34	TOTAL SPECIAL SERVICES	1.148
35	TOTAL VOLUME VARIABLE	1.235
		1.236

RURAL CARRIER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	EVALUATED ROUTES	OTHER ROUTES	TOTAL RURAL DELIVERY
1	FIRST-CL.:-SINGLE PC. LTRS.	281,614	26,409	308,023
2	-PRESORTED LETTERS	241,486	22,731	264,217
3	TOTAL LETTERS	523,100	49,140	572,240
4	-SINGLE-PIECE CARDS	15,801	1,552	17,353
5	-PRESORTED CARDS	11,327	1,108	12,435
6	TOTAL CARDS	27,128	2,660	29,788
7	TOTAL FIRST-CLASS MAIL	550,228	51,800	602,028
8	PRIORITY MAIL	34,590	3,250	37,840
9	EXPRESS MAIL	9,093	951	10,044
10	MAILGRAMS	15	2	17
11	PERIODICALS: WITHIN COUNTY	12,406	1,096	13,502
12	OUTSIDE THE COUNTY	130,940	11,568	142,508
13	TOTAL PERIODICALS	143,346	12,664	156,010
14	STANDARD: ENHANCED CARR. RTE	393,379	35,404	428,783
15	REGULAR	450,820	41,265	492,085
16	TOTAL STANDARD MAIL	844,199	76,669	920,868
17	PACKAGE SERVICES: PARCELS	20,133	1,907	22,040
18	BOUND PRINTED MATTER	17,601	1,632	19,233
19	MEDIA MAIL	6,371	599	6,970
20	TOTAL PACKAGE SERVICES	44,105	4,138	48,243
21	US POSTAL SERVICE	1,600	146	1,746
22	FREE MAIL	2,287	221	2,508
23	INTERNATIONAL MAIL	2,754	264	3,018
24	TOTAL ALL MAIL	1,632,217	150,105	1,782,322
25	SPECIAL SERVICES:-REGISTRY	2,250	236	2,486
26	-CERTIFIED	57,498	6,014	63,512
27	-INSURANCE	7,300	763	8,063
28	-C.O.D.	2,316	245	2,561
29	-MONEY ORDERS	1,106	148	1,254
30	-STAMPED ENVELOPES	-	-	-
31	-SPECIAL HANDLING	-	-	-
32	-POST OFFICE BOX	-	-	-
33	-OTHER	-	-	-
34	TOTAL SPECIAL SERVICES	24	3	27
35	TOTAL VOLUME VARIABLE	70,494	7,409	77,903
		1,702,711	157,514	1,860,225

RURAL CARRIER PIGGYBACK COSTS  
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES  
 BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	TOTAL RURAL DELIVERY	SUPERVISN	MVS PERMI.	SUBTOTAL SALARIES	HIGHER LEVEL SUPERV	GN,OPC AND CLK.WRK	CLEAN -AND- PRTECT	PLANT -AND- MAINT.	USPS PRTECT FORCE	SUBTOT ESTIM SAL.
1	FIRST-CLASS: SINGLE PC. LTRS.	308,023	1,744	1,744	111,515	729	5,200	2,736	1,301	266	321,747
2	-PRESORTED LETTERS	264,217	1,474	1,474	107,214	625	4,461	2,348	1,116	228	275,991
3	TOTAL LETTERS	572,240	3,218	3,218	218,729	1,354	9,661	5,084	2,417	494	597,738
4	-SINGLE-PIECE CARDS	17,353	98	98	13,544	41	293	154	74	15	18,126
5	-PRESORTED CARDS	12,435	70	70	12,576	29	210	110	53	11	12,989
6	TOTAL CARDS	29,788	168	168	30,125	70	503	264	126	26	31,114
7	TOTAL FIRST-CLASS MAIL	602,028	3,408	3,417	608,853	1,425	10,164	5,350	2,545	520	628,857
8	PRIORITY MAIL	37,840	214	215	38,269	90	639	336	160	32	39,526
9	EXPRESS MAIL	10,044	57	57	10,158	24	170	88	43	8	10,491
10	MAILGRAMS	17	-	-	17	-	-	-	-	-	17
11	PERIODICALS: WITHIN COUNTY	13,502	76	77	13,655	32	228	121	57	12	14,105
12	OUTSIDE THE COUNTY	142,508	807	809	144,124	337	2,406	1,265	602	123	148,857
13	TOTAL PERIODICALS	156,010	883	886	157,779	369	2,634	1,387	659	135	162,963
14	STANDARD: ENHANCED CARR. RTE	428,783	2,428	2,434	433,645	1,015	7,239	3,810	1,811	370	447,890
15	REGULAR	492,085	2,786	2,793	497,664	1,165	8,308	4,373	2,079	424	514,013
16	TOTAL STANDARD MAIL	920,868	5,214	5,227	931,309	2,179	15,547	8,183	3,891	794	961,903
17	PACKAGE SERVICES: PARCELS	22,040	125	125	22,290	52	372	197	93	19	23,023
18	BOUND PRINTED MATTER	19,233	109	109	19,451	46	325	172	81	17	20,092
19	MEDIA MAIL	6,970	39	40	7,049	16	118	61	30	5	7,279
20	TOTAL PACKAGE SERVICES	48,243	273	274	48,790	114	814	429	204	43	50,394
21	US POSTAL SERVICE	1,746	10	10	1,766	4	29	17	6	1	1,823
22	FREE MAIL	2,508	14	14	2,536	6	42	23	11	2	2,620
23	INTERNATIONAL MAIL	3,018	17	17	3,052	7	51	27	12	2	3,151
24	TOTAL ALL MAIL	1,782,322	10,090	10,117	1,802,529	4,218	30,090	15,837	7,533	1,538	1,861,745
25	SPECIAL SERVICES: -REGISTRY	2,486	14	14	2,514	6	42	23	11	2	2,598
26	-CERTIFIED	63,512	360	360	64,232	150	1,072	565	269	55	66,343
27	-INSURANCE	8,063	46	46	8,155	19	136	72	34	6	8,422
28	-C.O.D.	2,561	15	14	2,590	6	43	23	11	2	2,675
29	-MONEY ORDERS	1,254	7	7	1,268	3	21	10	5	1	1,308
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	-	-	-	-	-	-	-	-
33	-OTHER	-	-	-	-	-	-	-	-	-	-
34	TOTAL SPECIAL SERVICES	27	-	-	27	-	-	-	-	-	-
35	TOTAL VOLUME VARIABLE	77,903	442	441	78,786	184	1,315	692	329	67	81,373
	TOTAL	1,860,225	10,532	10,558	1,881,315	4,402	31,406	16,530	7,860	1,605	1,943,118

RURAL CARRIER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	SUBTOT ESTIM SAL.	EMPL & LAB RELAT	CS #2 TIME& ATTEND	CS #3 TIME& ATTEND	TOTAL ESTIM SALARY	C. SEG - 18 - BENFIT	C. SEG - 20 - CS-INT	TOTAL ESTIM BENFIT
1	FIRST-CL.: -SINGLE PC. LTRS.	321,747	1	507	1,616	323,871	25,554	11,078	36,632
2	-PRESORTED LETTERS	275,991	1	435	1,386	277,813	21,920	9,503	31,423
3	TOTAL LETTERS	597,738	3	942	3,002	601,685	47,475	20,581	68,056
4	-SINGLE-PIECE CARDS	18,126	-	29	91	18,246	1,440	624	2,064
5	-PRESORTED CARDS	12,989	-	20	65	13,074	1,032	447	1,479
6	TOTAL CARDS	31,114	-	49	156	31,319	2,471	1,071	3,542
7	TOTAL FIRST-CLASS MAIL	628,857	3	991	3,158	633,009	49,946	21,652	71,598
8	PRIORITY MAIL	39,526	-	62	198	39,786	3,139	1,361	4,500
9	EXPRESS MAIL	10,491	-	17	53	10,561	833	361	1,194
10	MAILGRAMS	17	-	-	17	17	1	1	2
11	PERIODICALS: WITHIN COUNTY	14,105	-	22	71	14,198	1,120	486	1,606
12	OUTSIDE THE COUNTY	148,857	1	235	748	149,841	11,823	5,125	16,948
13	TOTAL PERIODICALS	162,963	1	257	818	164,039	12,943	5,611	18,554
14	STANDARD: ENHANCED CARR. RTE	447,890	2	706	2,249	450,847	35,573	15,421	50,994
15	REGULAR	514,013	2	810	2,581	517,406	40,825	17,698	58,523
16	TOTAL STANDARD MAIL	961,903	4	1,516	4,830	968,253	76,398	33,119	109,517
17	PACKAGE SERVICES: PARCELS	23,023	-	36	116	23,175	1,829	793	2,622
18	BOUND PRINTED MATTER	20,092	-	32	101	20,225	1,596	692	2,288
19	MEDIA MAIL	7,279	-	11	37	7,327	578	251	829
20	TOTAL PACKAGE SERVICES	50,394	-	79	253	50,726	4,002	1,735	5,737
21	US POSTAL SERVICE	1,823	-	3	9	1,835	145	63	208
22	FREE MAIL	2,620	-	4	13	2,637	208	90	298
23	INTERNATIONAL MAIL	3,151	-	5	16	3,172	250	108	358
24	TOTAL ALL MAIL	1,861,745	8	2,935	9,349	1,874,037	147,867	64,102	211,969
25	SPECIAL SERVICES: -REGISTRY	2,598	-	4	13	2,615	206	89	295
26	-CERTIFIED	66,343	-	105	333	66,781	5,269	2,284	7,553
27	-INSURANCE	8,422	-	13	42	8,477	669	290	959
28	-C.O.D.	2,675	-	4	13	2,692	212	92	304
29	-MONEY ORDERS	1,308	-	2	7	1,317	104	45	149
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	-	-	-	-	-	-
33	-OTHER	27	-	-	-	27	2	1	3
34	TOTAL SPECIAL SERVICES	81,373	-	128	409	81,910	6,463	2,802	9,265
35	TOTAL VOLUME VARIABLE	1,943,118	8	3,063	9,758	1,955,947	154,330	66,903	221,233

RURAL CARRIER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	CONTR CLEAN	M.V.S. SUPPL MTRLS	RENTS	FUEL AND UTIL.	CUSTOD SUPPL &SVCS.	MISC. SUPPL &SVCS.	MOTOR VEH. DEPREC	BUILD &LSE. DEPREC	CAP INTR EXPS	TOTAL EST.OTH V.VAR.
1	FIRST-CL.: -SINGLE PC. LTRS.	204	2,415	3,764	1,435	387	6,616	843	3,889	514	20,067
2	-PRESORTED LETTERS	175	2,071	3,229	1,231	331	5,675	723	3,335	441	17,211
3	TOTAL LETTERS	379	4,486	6,992	2,667	718	12,291	1,566	7,224	955	37,278
4	-SINGLE-PIECE CARDS	11	136	212	80	22	373	47	219	29	1,129
5	-PRESORTED CARDS	8	97	152	57	16	267	34	157	21	809
6	TOTAL CARDS	19	233	363	139	36	640	81	376	50	1,937
7	TOTAL FIRST-CLASS MAIL	398	4,719	7,356	2,805	754	12,930	1,647	7,599	1,005	39,213
8	PRIORITY MAIL	25	297	462	177	48	813	104	478	63	2,467
9	EXPRESS MAIL	6	79	123	47	12	216	28	127	17	655
10	MAILGRAMS	-	-	-	-	-	-	-	-	-	-
11	PERIODICALS: WITHIN COUNTY	9	106	166	62	17	290	37	171	23	881
12	OUTSIDE THE COUNTY	94	1,117	1,741	664	179	3,061	390	1,798	238	9,282
13	TOTAL PERIODICALS	104	1,223	1,906	726	195	3,351	427	1,969	260	10,161
14	STANDARD: ENHANCED CARR. RTE	284	3,361	5,239	1,999	538	9,210	1,173	5,413	716	27,933
15	REGULAR	326	3,858	6,013	2,293	617	10,569	1,346	6,212	821	32,055
16	TOTAL STANDARD MAIL	609	7,219	11,251	4,291	1,155	19,779	2,519	11,624	1,537	59,984
17	PACKAGE SERVICES: PARCELS	15	173	270	103	28	473	60	278	37	1,437
18	BOUND PRINTED MATTER	12	151	235	90	25	413	53	243	32	1,254
19	MEDIA MAIL	4	55	84	32	8	150	19	89	12	453
20	TOTAL PACKAGE SERVICES	31	379	589	225	60	1,036	132	609	81	3,142
21	US POSTAL SERVICE	1	14	22	8	2	37	5	22	3	114
22	FREE MAIL	1	20	30	12	3	54	7	31	4	162
23	INTERNATIONAL MAIL	1	24	36	14	4	65	8	38	5	195
24	TOTAL ALL MAIL	1,178	13,974	21,776	8,306	2,234	38,281	4,877	22,499	2,975	116,100
25	SPECIAL SERVICES: -REGISTRY	1	19	30	11	3	53	7	31	4	159
26	-CERTIFIED	43	498	776	296	79	1,364	174	803	106	4,139
27	-INSURANCE	5	63	98	37	10	173	22	102	13	523
28	-C.O.D.	1	20	31	12	3	55	7	32	4	165
29	-MONEY ORDERS	1	10	16	5	1	27	3	17	2	82
30	-STAMPED ENVELOPES	-	-	-	-	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	-	-	-	-	-	-	-	-
33	-OTHER	-	-	-	-	-	-	-	-	-	-
34	TOTAL SPECIAL SERVICES	51	610	951	363	98	1,673	213	983	130	5,072
35	TOTAL VOLUME VARIABLE	1,231	14,584	22,728	8,669	2,332	39,954	5,090	23,482	3,105	121,175

RURAL CARRIER PIGGYBACK COSTS  
BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	- TOTAL - ESTIMATED SALARIES	- TOTAL - ESTIMATED BENEFITS	TOTAL EST. OTHER VOL. VAR.	TOTAL, ESTIM VOL. VARIABLE ---COSTS----	-TOTAL- RURAL CARRIERS	PIGGYBACK --RATIOS--
1	FIRST-CL.: -SINGLE PC. LTRS.	323,871	36,632	20,067	380,570	308,023	1.236
2	-PRESORTED LETTERS	277,813	31,423	17,211	326,447	264,217	1.236
3	TOTAL LETTERS	601,685	68,056	37,278	707,019	572,240	1.236
4	-SINGLE-PIECE CARDS	18,246	2,064	1,129	21,439	17,353	1.235
5	-PRESORTED CARDS	13,074	1,479	809	15,362	12,435	1.235
6	TOTAL CARDS	31,319	3,542	1,937	36,798	29,788	1.235
7	TOTAL FIRST-CLASS MAIL	633,009	71,598	39,213	743,820	602,028	1.236
8	PRIORITY MAIL	39,786	4,500	2,467	46,753	37,840	1.236
9	EXPRESS MAIL	10,561	1,194	655	12,410	10,044	1.236
10	MAILGRAMS	17	2	-	19	17	1.118
11	PERIODICALS: WITHIN COUNTY	14,198	1,606	881	16,685	13,502	1.236
12	OUTSIDE THE COUNTY	149,841	16,948	9,282	176,071	142,508	1.236
13	TOTAL PERIODICALS	164,039	18,554	10,161	192,754	156,010	1.236
14	STANDARD: ENHANCED CARR. RTE	450,847	50,994	27,933	529,774	428,783	1.236
15	REGULAR	517,406	58,523	32,055	607,984	492,085	1.236
16	TOTAL STANDARD MAIL	968,253	109,517	59,984	1,137,754	920,868	1.236
17	PACKAGE SERVICES: PARCELS	23,175	2,622	1,437	27,234	22,040	1.236
18	BOUND PRINTED MATTER	20,225	2,288	1,254	23,767	19,233	1.236
19	MEDIA MAIL	7,327	829	453	8,609	6,970	1.235
20	TOTAL PACKAGE SERVICES	50,726	5,737	3,142	59,605	48,243	1.236
21	US POSTAL SERVICE	1,835	208	114	2,157	1,746	1.235
22	FREE MAIL	2,637	298	162	3,097	2,508	1.235
23	INTERNATIONAL MAIL	3,172	358	195	3,725	3,018	1.234
24	TOTAL ALL MAIL	1,874,037	211,969	116,100	2,202,106	1,782,322	1.236
25	SPECIAL SERVICES: -REGISTRY	2,615	295	159	3,069	2,486	1.235
26	-CERTIFIED	66,781	7,553	4,139	78,473	63,512	1.236
27	-INSURANCE	8,477	959	523	9,959	8,063	1.235
28	-C.O.D.	2,592	304	165	3,161	2,561	1.234
29	-MONEY ORDERS	1,317	149	82	1,548	1,254	1.234
30	-STAMPED ENVELOPES	-	-	-	-	-	-
31	-SPECIAL HANDLING	-	-	-	-	-	-
32	-POST OFFICE BOX	-	-	-	-	-	-
33	-OTHER	27	3	1	31	27	1.148
34	TOTAL SPECIAL SERVICES	81,910	9,265	5,072	96,247	77,903	1.235
35	TOTAL VOLUME VARIABLE	1,955,947	221,233	121,175	2,298,355	1,860,225	1.236

RURAL CARRIER PIGGYBACK COSTS  
 BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES

BASE YEAR 2000 - USPS VERSION

Obs	CLASSES, SUBCLASSES, AND SPECIAL SERVICES	PIGGYBACK --RATIOS--
1	FIRST-CL.: -SINGLE PC. LTRS.	1.236
2	-PRESORTED LETTERS	1.236
3	TOTAL LETTERS	1.236
4	-SINGLE-PIECE CARDS	1.235
5	-PRESORTED CARDS	1.235
6	TOTAL CARDS	1.235
7	TOTAL FIRST-CLASS MAIL	1.236
8	PRIORITY MAIL	1.236
9	EXPRESS MAIL	1.236
10	MAILGRAMS	1.118
11	PERIODICALS: WITHIN COUNTY	1.236
12	OUTSIDE THE COUNTY	1.236
13	TOTAL PERIODICALS	1.236
14	STANDARD: ENHANCED CARR. RTE	1.236
15	REGULAR	1.236
16	TOTAL STANDARD MAIL	1.236
17	PACKAGE SERVICES: PARCELS	1.236
18	BOUND PRINTED MATTER	1.236
19	MEDIA MAIL	1.235
20	TOTAL PACKAGE SERVICES	1.236
21	US POSTAL SERVICE	1.235
22	FREE MAIL	1.235
23	INTERNATIONAL MAIL	1.234
24	TOTAL ALL MAIL	1.236
25	SPECIAL SERVICES: -REGISTRY	1.235
26	-CERTIFIED	1.236
27	-INSURANCE	1.235
28	-C.O.D.	1.234
29	-MONEY ORDERS	1.234
30	-STAMPED ENVELOPES	-
31	-SPECIAL HANDLING	-
32	-POST OFFICE BOX	-
33	-OTHER	-
34	TOTAL SPECIAL SERVICES	1.148
35	TOTAL VOLUME VARIABLE	1.235



```

C1140(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
      F139 F141-F142 F147 F161-F166 F168-F173 F198)
C556(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
      F139 F141-F142 F147 F161-F166 F168-F173 F198)
C582(KEEP=F101-F105 F108-F113 F117 F123 F126-F127 F135-F137
      F139 F141-F142 F147 F161-F166 F168-F173 F198)
C030(KEEP=F198)
C528(KEEP=F200)
C525(KEEP=F200)
NL77(KEEP=F198)
D525(KEEP=F198)
C292(KEEP=F200)
C530(KEEP=F200)
C208(KEEP=F200)
C453(KEEP=F200)
C1435(KEEP=F200)
C526(KEEP=F200)
C587(KEEP=F200)
N074(KEEP=F200)
N081(KEEP=F200)
N297(KEEP=F200)
N72(KEEP=F200)
V947(KEEP=F198)
N1047(KEEP=F200)
V944(KEEP=F198)
N1044(KEEP=F200)
V090(KEEP=F198)
N1048(KEEP=F200)
N1040(KEEP=F198)
D1099(KEEP=F200)
*****
;
INFIL IN1;
INPUT @1 DC $1. @2 COMP 4. (F1-F200) (ZD10. +1);
IF COMP=69 THEN OUTPUT C69; * EVALUATED ROUTES;
IF COMP=70 THEN OUTPUT C70; * OTHER ROUTES;
IF COMP=72 THEN OUTPUT C72; * TOTAL RURAL CARRIER SALARIES;
IF COMP=674 THEN OUTPUT C674; * SUPERVISION. ;
IF COMP=548 THEN OUTPUT C548; * CS #12 MVS PERSONNEL ;
IF COMP=090 AND F198 THEN OUTPUT V090;
IF COMP=090 AND F200 THEN OUTPUT T090;
IF COMP=074 THEN OUTPUT N074; * TOTAL CLEAN.&PROTECT.PERSONNEL;
IF COMP=079 THEN OUTPUT N079; * TOTAL PLANT & MAINT. PERSONNEL;
IF COMP=194 THEN OUTPUT N194; * TOTAL USPS PROTECT.F. PERSONNEL;
IF COMP=081 THEN OUTPUT N081; * TOTAL CONTRACT CLEANERS;
IF COMP=556 THEN OUTPUT C556; * CS #12 MVS SUPPLIES & MATERIALS ;
IF COMP=165 THEN OUTPUT N165; * TOTAL RENTS;
IF COMP=298 THEN OUTPUT N298; * TOTAL FUEL & UTILITIES;
IF COMP=297 THEN OUTPUT N297; * TOTAL CUSTOD.SUPPLIES & SVCS.;
IF COMP=582 THEN OUTPUT C582; * M.V.DEPREC.;
IF COMP=296 THEN OUTPUT C296; * TOTAL BUILDING DEPRECIATION ;
;
IF COMP=030 THEN OUTPUT C030; * HIGHER LEVEL SUPERVISION;
IF COMP=422 THEN OUTPUT C422; * GENERAL OFFICE & CLERICAL;
IF COMP=294 THEN OUTPUT C294; * REL. SAL. FOR HI LEV. & CLERICAL;
IF COMP=528 THEN OUTPUT C528; * EMPLOYEE & LABOR REL. SUPERV.;
;

```

```

79 IF COMP=483 THEN OUTPUT C483; * CS #2 TIME & ATTEND.;
80 IF COMP=477 THEN OUTPUT C477; * CS #3 TIME & ATTEND.;
81 IF COMP=525 THEN OUTPUT C525; * REL. SALARIES FOR ELR & T&A;
82 * ;
83 IF COMP=177 THEN OUTPUT N177; * MISC. POSTAL SUPPLIES ;
84 IF COMP=525 THEN OUTPUT D525; * REL. SALARIES FOR ELR & T&A;
85 IF COMP=292 THEN OUTPUT C292; * REPRICED ANNUAL LEAVE;
86 IF COMP=487 THEN OUTPUT C487; * HOLIDAY LEAVE;
87 IF COMP=529 THEN OUTPUT C529; * C S RETIREMENT SUPPLEMENT;
88 IF COMP=530 THEN OUTPUT C530; * C S RETIREMENT PERIOD;
89 IF COMP=1436 THEN OUTPUT C1436; * C S RETIREMENT DEFERRED;
90 IF COMP=023 THEN OUTPUT C023; * F.E.R.S. INTEREST LIABILITY;
91 IF COMP=531 THEN OUTPUT C531; * WORKERS COMPENSATION LIABILITY;
92 IF COMP=208 THEN OUTPUT C208; * RETIREE HEALTH BENEFIT;
93 IF COMP=071 THEN OUTPUT C071; * ANNUITANT LIFE;
94 IF COMP=1435 THEN OUTPUT C1435; * ANNUITANT COLA;
95 IF COMP=453 THEN OUTPUT C453; * UNEMPLOYMENT COMPENSATION;
96 * ;
97 IF COMP=526 THEN OUTPUT C526; * GRAND TOTAL ACCRUED SALARIES;
98 IF COMP=454 THEN OUTPUT C454; * TOTAL DEPRECIATION EXPENSE;
99 IF COMP=587 THEN OUTPUT C587; * TOTAL INTEREST EXPENSE;
100 * ;
101 IF COMP=947 AND F198 THEN OUTPUT V947; * EMPL.FACIL.DISTRIB.KEY TOTAL;
102 IF COMP=947 AND F200 THEN OUTPUT T947; * EMPL.FACIL.DISTRIB.KEY TOTAL;
103 IF COMP=944 AND F198 THEN OUTPUT V944; * OFFICE SPACE DIST .KEY TOTAL;
104 IF COMP=944 AND F200 THEN OUTPUT T944; * OFFICE SPACE DIST .KEY TOTAL;
105 IF COMP=1040 THEN OUTPUT C1040; * RURAL SQ.FT. D.KEY ;
106 IF COMP=1040 AND F200 THEN OUTPUT N1040; * RURAL SQ.FT. D.KEY TOTAL;
107 IF COMP=1140 THEN OUTPUT C1140; * RURAL R.VAL. D.KEY ;
108 IF COMP=1140 AND F198 THEN OUTPUT N1140; * RURAL R.VAL. D.KEY TOTAL;
109 IF COMP=1044 AND F200 THEN OUTPUT N1044; * OFF SPAC.SQ.FT.KEY TOTAL;
110 IF COMP=1144 AND F198 THEN OUTPUT N1144; * OFF SPAC.R.VAL.KEY TOTAL;
111 IF COMP=1047 AND F200 THEN OUTPUT N1047; * SQ.FT. D.KEY TOTAL;
112 IF COMP=1147 AND F198 THEN OUTPUT N1147; * R.VAL. D.KEY TOTAL;
113 IF COMP=1048 AND F200 THEN OUTPUT N1048; * VMF SQ.FT.;
114 IF COMP=1148 AND F198 THEN OUTPUT N1148; * VMF R.VAL.;
115 IF COMP=1099 AND F200 THEN OUTPUT D1099; * SQ.FT.TOTAL.;
116 IF COMP=1199 AND F198 THEN OUTPUT D1199; * RENTAL VALUE TOTAL;
117 * ;
118 *****;
119 * ;

```

NOTE: The infile IN1 is:  
 Dsname=ALAHQV.V5420D01.FY00BY.B.DATA,  
 Volume=P0AA49,Disp=SHR,Unit=3390,Type=INDEXED,  
 Spanned=NO,Recordsize=(.,2205),Amp=('AMORG'),  
 Records=1600,Keys=(4 1)

NOTE: 1600 records were read from the infile IN1.  
 The minimum record length was 2205.  
 The maximum record length was 2205.  
 NOTE: The data set WORK.C69 has 1 observations and 35 variables.  
 NOTE: The data set WORK.C70 has 1 observations and 35 variables.  
 NOTE: The data set WORK.C72 has 1 observations and 35 variables.  
 NOTE: The data set WORK.C674 has 1 observations and 35 variables.  
 NOTE: The data set WORK.C548 has 1 observations and 35 variables.  
 NOTE: The data set WORK.C1040 has 1 observations and 35 variables.  
 NOTE: The data set WORK.C1140 has 1 observations and 35 variables.

NOTE: The data set WORK.C556 has 1 observations and 35 variables.  
 NOTE: The data set WORK.C582 has 1 observations and 35 variables.  
 NOTE: The data set WORK.C030 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C422 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C294 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C528 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C483 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C477 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N177 has 1 observations and 1 variables.  
 NOTE: The data set WORK.D525 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C292 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C487 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C529 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C530 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C023 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C531 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C208 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C071 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C453 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C1435 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C1436 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C526 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C587 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C454 has 1 observations and 1 variables.  
 NOTE: The data set WORK.C296 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N074 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N079 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N194 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N081 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N165 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N298 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N297 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N72 has 0 observations and 1 variables.  
 NOTE: The data set WORK.V947 has 1 observations and 1 variables.  
 NOTE: The data set WORK.T947 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1047 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N147 has 1 observations and 1 variables.  
 NOTE: The data set WORK.V944 has 1 observations and 1 variables.  
 NOTE: The data set WORK.T944 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1044 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N144 has 1 observations and 1 variables.  
 NOTE: The data set WORK.V090 has 1 observations and 1 variables.  
 NOTE: The data set WORK.T090 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1048 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N148 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1040 has 1 observations and 1 variables.  
 NOTE: The data set WORK.N1140 has 1 observations and 1 variables.  
 NOTE: The data set WORK.D1099 has 1 observations and 1 variables.  
 NOTE: The data set WORK.D1199 has 1 observations and 1 variables.  
 NOTE: The DATA statement used 0.39 CPU seconds and 9795K.

120 DATA SALARY ; SET C69 C70 C72 C674 C548 ; \* COLS.1,2,3,4,& 5.; \* 5 ; 00012000  
 121 \* EVAL,OTHER,TOTAL,SUPERV., & MVS PRSNL. ; 00012100  
 122 ; 00012200

NOTE: There were 1 observations read from the dataset WORK.C69.  
 NOTE: There were 1 observations read from the dataset WORK.C70.

5

NOTE: There were 1 observations read from the dataset WORK.C72.  
 NOTE: There were 1 observations read from the dataset WORK.C674.  
 NOTE: There were 1 observations read from the dataset WORK.C548.  
 NOTE: The data set WORK.SALARY has 5 observations and 35 variables.  
 NOTE: The DATA statement used 0.01 CPU seconds and 9795K.

```
123 DATA SPACE ; SET C1040 C1140 ; * 2 SPACE KEYS. ; * 2 : 00012300
124 * ; 00012400
```

NOTE: There were 1 observations read from the dataset WORK.C1040.  
 NOTE: There were 1 observations read from the dataset WORK.C1140.  
 NOTE: The data set WORK.SPACE has 2 observations and 35 variables.  
 NOTE: The DATA statement used 0.01 CPU seconds and 9795K.

```
125 DATA OTHER ; SET C556 C582 ; * 2 : 00012500
126 * ; * (12)S&M, & (20)MOTOR VEH.DEPREC.; 00012600
127 ***** 00012700
128 ***** ; 00012800
129 * ; 00012900
```

NOTE: There were 1 observations read from the dataset WORK.C556.  
 NOTE: There were 1 observations read from the dataset WORK.C582.  
 NOTE: The data set WORK.OTHER has 2 observations and 35 variables.  
 NOTE: The DATA statement used 0.01 CPU seconds and 9795K.

```
130 PROC IML; / *---Start of MATRIX/IML Translation---*/ 00013000
NOTE: IML Ready
131 RESET AUTONAME ;
132 ;
133 START MAIN;
134 * ;
135 USE C030 ; READ ALL INTO C030 ; * ATTRIB. HIGHER LEV. SUPERV. ; 00013500
136 USE C422 ; READ ALL INTO C422 ; * ATTRIB. GEN'L.CLERICAL WORK ; 00013600
137 USE C294 ; READ ALL INTO C294 ; * RELATED ATTRIB. SALARIES ; 00013700
138 USE C528 ; READ ALL INTO C528 ; * ACCRUED EMPL.&LAB.REL.COSTS ; 00013800
139 USE C483 ; READ ALL INTO C483 ; * C/S #2 ACCRUED TIME & ATTEND, ; 00013900
140 USE C477 ; READ ALL INTO C477 ; * C/S #3 ACCRUED TIME & ATTEND, ; 00014000
141 USE C525 ; READ ALL INTO C525 ; * RELATED TOT.SAL.F/ ELR + T&A ; 00014100
142 USE N177 ; READ ALL INTO N177 ; * MISCELL. SUPPLIES AND SERVICES ; 00014200
143 USE D525 ;
```

143	!	READ ALL INTO D525 ;	* RELATED TOT.SAL.F/ ELR + T&A ;	00014300
144	!	USE C292 ;		
144	!	READ ALL INTO C292 ;	* ACCRUED REPRICED ANNUAL LEAVE ;	00014400
144	!	USE C487 ;		
145	!	READ ALL INTO C487 ;	* ACCRUED HOLIDAY LEAVE ;	00014500
145	!	USE C529 ;		
146	!	READ ALL INTO C529 ;	* ACCRUED CIV.SVC.RET.CURRENT PAY;	00014600
146	!	USE C530 ;		
147	!	READ ALL INTO C530 ;	* ACCRUED CIV.SVC.RET.PRIOR PAYM.;	00014700
147	!	USE C1436;		
148	!	READ ALL INTO C1436;	* ACCRUED C/S RETIRE. INTEREST ;	00014800
148	!	USE C531 ;		
149	!	READ ALL INTO C531 ;	* ACCRUED WORKERS' COMP. CURRENT ;	00014900
149	!	USE C208 ;		
150	!	READ ALL INTO C208 ;	* ACCRUED RETIREE HEALTH BENEFITS;	00015000
150	!	USE C023 ;		
151	!	READ ALL INTO C023 ;	* ACCRUED F.E.R.S. - PRIOR PAYM. ;	00015100
151	!	USE C071 ;		
152	!	READ ALL INTO C071 ;	* ACCRUED ANNUITANT LIFE ;	00015200
152	!	USE C1435;		
153	!	READ ALL INTO C1435;	* ACCRUED ANNUITANT COLA ;	00015300
153	!	USE C453 ;		
154	!	READ ALL INTO C453 ;	* ACCRUED UNEMPLOYMENT COMP. ;	00015400
154	!	USE C526 ;		
155	!	READ ALL INTO C526 ;	* GRAND TOT.ALL ACCRUED SALARIES ;	00015500
155	!	USE C454 ;		
156	!	READ ALL INTO C454 ;	* TOTAL DEPRECIATION EXPENSE ;	00015600
156	!	USE C296 ;		
157	!	READ ALL INTO C296 ;	* BUILDING DEPRECIATION EXPENSE ;	00015700
157	!	USE N074 ;		
158	!	READ ALL INTO N074 ;	* C/S 11 CLEANING & PROTECT.TOT.;	00015800
158	!	USE N079 ;		
159	!	READ ALL INTO N079 ;	* C/S 11 PLANT & EQUIPMENT TOT. ;	00015900
159	!	USE N194 ;		
160	!	READ ALL INTO N194 ;	* C/S 18 USPS PROTECTION FORCE ;	00016000
160	!	USE N081 ;		
161	!	READ ALL INTO N081 ;	* C/S 11 CONTRACT CLEANERS TOT. ;	00016100
161	!	USE N165 ;		
162	!	READ ALL INTO N165 ;		

The S. System

162	USE N298 ;				
163	READ ALL INTO N298 ;				00016200
163	USE N297 ;				
164	READ ALL INTO N297 ;				00016300
164	USE C587 ;				
165	READ ALL INTO C587 ;				00016400
165	USE V947 ;				
166	READ ALL INTO V947 ;				00016500
166	USE T947 ;				
167	READ ALL INTO T947 ;				00016600
167	USE N1047 ;				
168	READ ALL INTO N1047 ;				00016700
168	USE N1147 ;				
169	READ ALL INTO N1147 ;				00016800
169	USE V944 ;				
170	READ ALL INTO V944 ;				00016900
170	USE T944 ;				
171	READ ALL INTO T944 ;				00017000
171	USE N1044 ;				
172	READ ALL INTO N1044 ;				00017100
172	USE N1144 ;				
173	READ ALL INTO N1144 ;				00017200
174	USE V090 ;				
174	READ ALL INTO V090 ;				00017300
174	USE T090 ;				
175	READ ALL INTO T090 ;				00017400
175	USE N1048 ;				
176	READ ALL INTO N1048 ;				00017500
176	USE N1148 ;				
177	READ ALL INTO N1148 ;				00017600
177	USE D1099 ;				
178	READ ALL INTO D1099 ;				00017700
178	USE D1199 ;				
179	READ ALL INTO D1199 ;				00017800
179	*				
180	***** RATIOS *****				
181	R1=C030/C294 ;				00017900
182	R2=C422/C294 ;				00018000
183	* HIGHER LEVEL SUPERVISION ;				00018100
184					00018200
184					00018300

184	!	R2A=N177/D525;	* ADMIN. GEN'L. OFFICE & CLERICAL ;	00018400
185	!	R3=C528/C525;	* MISC. SUPPLIES & SERVICES ;	00018500
186	!	R4=C483/C525;	* EMPL. & LABOR REL. (E & LR) ;	00018600
187	!	R5=C477/C525;	* C/S 2 TIME & ATTEND. ;	00018700
188	!	R6=(C292+C487+C529+C530+C023+C531+C208+C071+C1435+C453)/C526;	* C/S 3 TIME & ATTEND. ;	00018800
189	!	R7=C1436/C526;	* C/S 18 BENEFITS ;	00018900
190	!	R8=C587/C454;	* C/S 20 CIVIL SERVICE RETIREE INTEREST ;	00019000
191	!	R21=N074/D1099;	* TOTAL CAPITAL INTEREST EXPENSE ;	00019100
192	!	R22=N079/D1099;	* CLEANING & PROTECTION ;	00019200
193	!	R23=N194/D1099;	* PLANT AND EQUIPMENT ;	00019300
194	!	R24=N081/D1099;	* USPS PROTECTION FORCE ;	00019400
195	!	R25=N165/D1199;	* CONTRACT CLEANERS ;	00019500
196	!	R26=N298/D1099;	* RENTS ;	00019600
197	!	R27=N297/D1099;	* FUEL & UTILITIES ;	00019700
198	!	R28=C296/D1199;	* SUPPLIES & SERVICES ;	00019800
199	!	R29=N1047/T947;	* BUILDING & DEPRECIATION EXPENSE ;	00019900
200	!	R30=N1147/V947;	* EMPL.FACIL. - SQUARE FEET ;	00020000
201	!	R31=N1048/T090;	* EMPL.FACIL. - RENTAL VALUE ;	00020100
202	!	R32=N1148/V090;	* M.V.S. SQUARE FT. ;	00020200
203	!	R33=N1044/T944;	* M.V.S. RENT.VALUE ;	00020300
204	!	R34=N1144/V944;	* OFFICE SPACE - SQUARE FEET ;	00020400
205	!		* OFFICE SPACE - RENTAL VALUE ;	00020500
206	!			00020600
207	!			00020700
208	!			00020800
209	!			00020900
210	!			00021000
211	!	USE SALARY ;		00021100
212	!	READ ALL INTO COMP ;		00021200
213	!	COMP=COMP ;		00021300
214	!			00021400
215	!	N=NROW (COMP) ;	*NUMBER OF ROWS IN COMP;	00021500
216	!	BLANK=J(N,95,{0}) ;		



The SA stem

10  
 251 COMP(|, {17}|)=COMP(|, {12}|) # R33 ;  
 251 COMP(|, {17}|)=ROUND(COMP(|, {17}|), {1});  
 252 COMP(|, {18}|)=COMP(|, {12}|) # R34 ;  
 253 COMP(|, {18}|)=ROUND(COMP(|, {18}|), {1});  
 254 \* ;  
 255 COMP(|, {19}|)=COMP(|, {1}: {15}|) \* {0};  
 256 \* SET UP AND ZERO OUT ;  
 257 \* ;  
 258 \*\*\* C/S # 11: CUSTODIAL & PROTECTION \*\*\*  
 259 COMP(|, {19}|)=COMP(|, {9}|) # R21 ;  
 260 COMP(|, {19}|)=ROUND(COMP(|, {19}|), {1});  
 261 COMP(|, {20}|)=COMP(|, {13}|) # R21 ;  
 262 COMP(|, {20}|)=ROUND(COMP(|, {20}|), {1});  
 263 COMP(|, {21}|)=COMP(|, {15}|) # R21 ;  
 264 COMP(|, {21}|)=ROUND(COMP(|, {21}|), {1});  
 265 COMP(|, {22}|)=COMP(|, {17}|) # R21 ;  
 266 COMP(|, {22}|)=ROUND(COMP(|, {21}|), {1});  
 267 COMP(|, {23}|)=COMP(|, {19}|)+COMP(|, {20}|)+COMP(|, {21}|)+COMP(|, {22}|) ;  
 268 \* SUBTOTAL CS 11 CUSTODIAL ;  
 269 \* ;  
 270 \*\*\* C/S # 11: PLANT AND EQUIPMENT \*\*\*  
 271 COMP(|, {24}|)=COMP(|, {9}|) # R22 ;  
 272 COMP(|, {24}|)=ROUND(COMP(|, {24}|), {1});  
 273 COMP(|, {25}|)=COMP(|, {13}|) # R22 ;  
 274 COMP(|, {25}|)=ROUND(COMP(|, {25}|), {1});  
 275 COMP(|, {26}|)=COMP(|, {15}|) # R22 ;  
 276 COMP(|, {26}|)=ROUND(COMP(|, {26}|), {1});  
 277 COMP(|, {27}|)=COMP(|, {17}|) # R22 ;  
 278 COMP(|, {27}|)=ROUND(COMP(|, {27}|), {1});  
 279 COMP(|, {28}|)=COMP(|, {24}|)+COMP(|, {25}|)+COMP(|, {26}|)+COMP(|, {27}|) ;  
 280 \* SUBTOTAL CS 11 PLANT ;  
 281 \* ;  
 282 \*\*\* C/S # 18: USPS PROTECTION FORCE \*\*\*  
 283 \* ;  
 284 \* ;  
 285

\* SQ.FT.-OFFICE SPACE ;  
 \* R.VAL.-OFFICE SPACE ;  
 \* SPECIAL DELIVERY RELATED ;  
 \* EMPLOYEE FACILITIES ;  
 \* VMF RELATED ;  
 \* OFFICE RELATED ;  
 \* SPECIAL DELIVERY RELATED ;  
 \* EMPLOYEE FACILITIES ;  
 \* VMF RELATED ;  
 \* OFFICE RELATED ;  
 \* SUBTOTAL CS 11 CUSTODIAL ;  
 \* SPECIAL DELIVERY RELATED ;  
 \* EMPLOYEE FACILITIES ;  
 \* VMF RELATED ;  
 \* OFFICE RELATED ;  
 \* SUBTOTAL CS 11 PLANT ;  
 \* SUBTOTAL CS 11 PLANT ;  
 \* USPS PROTECTION FORCE \*\*\*

00025100  
 00025200  
 00025300  
 00025400  
 00025500  
 00025600  
 00025700  
 00025800  
 00025900  
 00026000  
 00026100  
 00026200  
 00026300  
 00026400  
 00026500  
 00026600  
 00026700  
 00026800  
 00026900  
 00027000  
 00027100  
 00027200  
 00027300  
 00027400  
 00027500  
 00027600  
 00027700  
 00027800  
 00027900  
 00028000  
 00028100  
 00028200  
 00028300  
 00028400  
 00028500

```

* ;
COMP ( | , { 29 } ) = COMP ( | , { 9 } ) # R23 ;
* SPECIAL DELIVERY RELATED ; 00028600
COMP ( | , { 29 } ) = ROUND ( COMP ( | , { 29 } ) , { 1 } ) ;
* SPECIAL DELIVERY RELATED ; 00028700
COMP ( | , { 30 } ) = COMP ( | , { 13 } ) # R23 ;
* EMPLOYEE FACILITIES ; 00028800
COMP ( | , { 30 } ) = ROUND ( COMP ( | , { 30 } ) , { 1 } ) ;
* EMPLOYEE FACILITIES ; 00028900
COMP ( | , { 31 } ) = COMP ( | , { 15 } ) # R23 ;
* VMF RELATED ; 00029000
COMP ( | , { 31 } ) = ROUND ( COMP ( | , { 31 } ) , { 1 } ) ;
* VMF RELATED ; 00029100
COMP ( | , { 32 } ) = COMP ( | , { 17 } ) # R23 ;
* OFFICE RELATED ; 00029200
COMP ( | , { 32 } ) = ROUND ( COMP ( | , { 32 } ) , { 1 } ) ;
* OFFICE RELATED ; 00029300
COMP ( | , { 33 } ) = COMP ( | , { 29 } ) + COMP ( | , { 30 } ) + COMP ( | , { 31 } ) + COMP ( | , { 32 } ) ;
* SUBTOTAL CS 18 USPS P.F. ; 00029400
* ;
*** C/S # 11: CONTRACT CLEANERS ***
* ;
COMP ( | , { 34 } ) = COMP ( | , { 9 } ) # R24 ;
* SPECIAL DELIVERY RELATED ; 00030000
COMP ( | , { 34 } ) = ROUND ( COMP ( | , { 34 } ) , { 1 } ) ;
* SPECIAL DELIVERY RELATED ; 00030100
COMP ( | , { 35 } ) = COMP ( | , { 13 } ) # R24 ;
* EMPLOYEE FACILITIES ; 00030200
COMP ( | , { 35 } ) = ROUND ( COMP ( | , { 35 } ) , { 1 } ) ;
* EMPLOYEE FACILITIES ; 00030300
COMP ( | , { 36 } ) = COMP ( | , { 15 } ) # R24 ;
* VMF RELATED ; 00030400
COMP ( | , { 36 } ) = ROUND ( COMP ( | , { 36 } ) , { 1 } ) ;
* VMF RELATED ; 00030500
COMP ( | , { 37 } ) = COMP ( | , { 17 } ) # R24 ;
* OFFICE RELATED ; 00030600
COMP ( | , { 37 } ) = ROUND ( COMP ( | , { 37 } ) , { 1 } ) ;
* OFFICE RELATED ; 00030700
COMP ( | , { 38 } ) = COMP ( | , { 34 } ) + COMP ( | , { 35 } ) + COMP ( | , { 36 } ) + COMP ( | , { 37 } ) ;
* SUBTOTAL CS 11 CONTRACT ; 00030800
* ;
*** C/S # 15: RENTS ***
* ;
COMP ( | , { 39 } ) = COMP ( | , { 10 } ) # R25 ;
* SPECIAL DELIVERY RELATED ; 00031300
COMP ( | , { 39 } ) = ROUND ( COMP ( | , { 39 } ) , { 1 } ) ;
* SPECIAL DELIVERY RELATED ; 00031400
COMP ( | , { 40 } ) = COMP ( | , { 14 } ) # R25 ;
* EMPLOYEE FACILITIES ; 00031500
COMP ( | , { 40 } ) = ROUND ( COMP ( | , { 40 } ) , { 1 } ) ;
* EMPLOYEE FACILITIES ; 00031600
COMP ( | , { 41 } ) = COMP ( | , { 16 } ) # R25 ;
* VMF RELATED ; 00031700
COMP ( | , { 41 } ) = ROUND ( COMP ( | , { 41 } ) , { 1 } ) ;
* VMF RELATED ; 00031800
COMP ( | , { 42 } ) = COMP ( | , { 18 } ) # R25 ;
* VMF RELATED ; 00031800

```

11 286 287 288 289 290 291 292 293 294 295 296 297 298 299 300 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319

## The S. System

13:56 Thursday, June 21, 2001

```

319 COMP (|, {42}) = ROUND (COMP (|, {42}) |), {1} ;
320 * OFFICE RELATED ; 00031900
321 COMP (|, {43}) = COMP (|, {39}) + COMP (|, {40}) + COMP (|, {41}) + COMP (|, {42}) ;
322 * SUBTOTAL CS 15 RENTS ; 00032000
323 * ; 00032100
324 * *** C/S # 15: FUEL AND UTILITIES *** 00032200
325 COMP (|, {44}) = COMP (|, {9}) # R26 ; 00032300
326 * ; 00032400
327 COMP (|, {44}) = ROUND (COMP (|, {44}) |), {1} ; 00032500
328 * SPECIAL DELIVERY RELATED ; 00032600
329 COMP (|, {45}) = COMP (|, {13}) # R26 ; 00032700
330 * EMPLOYEE FACILITIES ; 00032800
331 COMP (|, {45}) = ROUND (COMP (|, {45}) |), {1} ;
332 COMP (|, {46}) = COMP (|, {15}) # R26 ; 00032900
333 * VMF RELATED ; 00033000
334 COMP (|, {46}) = ROUND (COMP (|, {46}) |), {1} ;
335 COMP (|, {47}) = COMP (|, {17}) # R26 ; 00033100
336 * OFFICE RELATED ; 00033200
337 COMP (|, {47}) = ROUND (COMP (|, {47}) |), {1} ;
338 COMP (|, {48}) = COMP (|, {44}) + COMP (|, {45}) + COMP (|, {46}) + COMP (|, {47}) ; 00033300
339 * SUBTOTAL CS 15 FUEL & UT. ; 00033400
340 * ; 00033500
341 * *** C/S # 16: SUPPLIES AND SERVICES *** 00033600
342 COMP (|, {49}) = COMP (|, {9}) # R27 ; 00033700
343 * ; 00033800
344 COMP (|, {49}) = ROUND (COMP (|, {49}) |), {1} ;
345 COMP (|, {50}) = COMP (|, {13}) # R27 ; 00034000
346 * EMPLOYEE FACILITIES ; 00034100
347 COMP (|, {50}) = ROUND (COMP (|, {50}) |), {1} ;
348 COMP (|, {51}) = COMP (|, {15}) # R27 ; 00034200
349 * VMF RELATED ; 00034300
350 COMP (|, {51}) = ROUND (COMP (|, {51}) |), {1} ;
351 COMP (|, {52}) = COMP (|, {17}) # R27 ; 00034400
352 * OFFICE RELATED ; 00034500
353 COMP (|, {52}) = ROUND (COMP (|, {52}) |), {1} ;
354 COMP (|, {53}) = COMP (|, {49}) + COMP (|, {50}) + COMP (|, {51}) + COMP (|, {52}) ; 00034600
355 * SUBTOTAL CS 16 SUPPL. & SVC. ; 00034700
356 * ; 00034800
357 * *** C/S # 20: BUILDING DEPRECIATION *** 00034900
358 COMP (|, {54}) = COMP (|, {10}) # R28 ; 00035000
359 * ; 00035100
360 COMP (|, {54}) = ROUND (COMP (|, {54}) |), {1} ;
361 * SPECIAL DELIVERY RELATED ; 00035200
362 COMP (|, {55}) = COMP (|, {14}) # R28 ; 00035300
363 * ; 00035400

```

```

354 COMP(, {55}) = ROUND(COMP(, {55}), {1});
355
356 COMP(, {56}) = COMP(, {16}) # R28 ;
357
358 COMP(, {56}) = ROUND(COMP(, {56}), {1});
359
360 COMP(, {57}) = COMP(, {18}) # R28 ;
361
362 COMP(, {57}) = ROUND(COMP(, {57}), {1});
363
364 COMP(, {58}) = COMP(, {54}) + COMP(, {55}) + COMP(, {56}) + COMP(, {57}) ;
365
366 * ;
367 COMP(, {59}) : {66} = COMP(, {1}) : {8} * {0};
368
369 * SET UP AND ZERO OUT ;
370
371 COMP(, {59}) = COMP(, {6}) + COMP(, {7}) + COMP(, {8}) +
372 COMP(, {23}) + COMP(, {28}) + COMP(, {33}) ;
373
374 * SUM OF SALARIES FOR E. & L.R., AND T. & A. *;
375 COMP(, {60}) = COMP(, {59}) # R3;
376
377 COMP(, {60}) = ROUND(COMP(, {60}), {1});
378
379 * SAL. MULTIPLIED BY E.&L.R. RATIO ;
380 COMP(, {61}) = COMP(, {59}) # R4;
381
382 COMP(, {61}) = ROUND(COMP(, {61}), {1});
383
384 * SAL. MULTIPLIED BY CS2 T&A RATIO;
385 COMP(, {62}) = COMP(, {59}) # R5;
386
387 COMP(, {62}) = ROUND(COMP(, {62}), {1});
388
389 * SAL. MULTIPLIED BY CS3 T&A RATIO;
390 COMP(, {63}) = COMP(, {59}) + COMP(, {60}) + COMP(, {61}) + COMP(, {62}) ;
391
392 * TOTAL SALARIES ;
393
394 *** BENEFITS ***
395 COMP(, {64}) = COMP(, {63}) # R6;
396
397 COMP(, {64}) = ROUND(COMP(, {64}), {1});
398
399 * MULT. TOT. SAL. BY C/S#18 RATIO;
400 COMP(, {65}) = COMP(, {63}) # R7;
401
402 COMP(, {65}) = ROUND(COMP(, {65}), {1});
403
404 * MULT. TOT. SAL. BY C.S. RET. INT.;
405 COMP(, {66}) = COMP(, {64}) + COMP(, {65}) ;
406
407 * SUM SERVICEWIDE BENEFITS.;
408
409
410
411
412
413
414
415
416
417
418
419
420
421
422
423
424
425
426
427
428
429
430
431
432
433
434
435
436
437
438
439
440
441
442
443
444
445
446
447
448
449
450
451
452
453
454
455
456
457
458
459
460
461
462
463
464
465
466
467
468
469
470
471
472
473
474
475
476
477
478
479
480
481
482
483
484
485
486
487
488
489
490
491

```

```

392 * COMMENT DELETE THE UNUSED ROWS;
393 COMP({35},)=COMP({35},);
394
395 COMP=COMP({1}: {35},);
396
397 * SET UP AND ZERO OUT;
398
399 READ ALL INTO OTHER;
400 OTHER=OTHER;
401
402 COMP({67}: {68})=OTHER;
403 FREE OTHER;
404
405 * SET UP AND ZERO OUT;
406
407 COMP({69}: {75})=COMP({1}: {7}) * {0};
408
409 * SET UP AND ZERO OUT;
410
411 COMP({75})=COMP({6})+COMP({7})+COMP({8});
412
413 * ESTIM.MISC.SUPP.&SVCS.(16).;
414 COMP({69})=ROUND(COMP({69}),{1});
415
416 * SUM MOTOR VEHICLE & BUILDING DEPRECIATION EXPENSES.;
417
418 COMP({70})=COMP({68})+COMP({58});
419
420 * CAPITAL INTEREST EXPENSE;
421 COMP({71})=ROUND(COMP({71}),{1});
422
423 * SUMMATION OF OTHER NON-PERSONNEL COSTS;
424
425 COMP({72})=COMP({38})+COMP({67})+
426 COMP({43})+COMP({48})+COMP({53})+COMP({69})+
427 COMP({68})+COMP({58})+COMP({71});
428
429 * SUM SALARIES, BENEFITS, AND OTHER EXPENSES.;
430 COMP({74})=COMP({73})/COMP({3});
431
432 COMP({74})=ROUND(COMP({74}),{.001});
433
434 * CALCULATION OF THE PIGGYBACK RATIOS.;
435
436 *****;
437 *****;
438 *****;
439 *****;
440 *****;

```

```

00039200
00039300
00039400
00039500
00039600
00039700
00039800
00039900
00040000
00040100
00040200
00040300
00040400
00040500
00040600
00040700
00040800
00040900
00041000
00041100
00041200
00041300
00041400
00041500
00041600
00041700
00041800
00041900
00042000
00042100
00042200
00042300
00042400
00042500
00042600
00042700
00042800
00042900
00043000

```



```

461 'ROW2'=' -PRESORTED LETTERS'
462 'ROW3'=' TOTAL LETTERS'
463 'ROW4'=' -SINGLE-PIECE CARDS'
464 'ROW5'=' -PRESORTED CARDS'
465 'ROW6'=' TOTAL CARDS'
466 'ROW7'=' TOTAL FIRST-CLASS MAIL'
467 'ROW8'=' PRIORITY MAIL'
468 'ROW9'=' EXPRESS MAIL'
469 'ROW10'=' MAILGRAMS'
470 'ROW11'=' PERIODICALS: WITHIN COUNTY'
471 'ROW12'=' PERIODICALS: OUTSIDE THE COUNTY'
472 'ROW13'=' TOTAL PERIODICALS'
473 'ROW14'=' STANDARD: ENHANCED CARR. RTE'
474 'ROW15'=' REGULAR'
475 'ROW16'=' TOTAL STANDARD MAIL'
476 'ROW17'=' PACKAGE SERVICES: PARCELS'
477 'ROW18'=' BOUND PRINTED MATTER'
478 'ROW19'=' MEDIA MAIL'
479 'ROW20'=' TOTAL PACKAGE SERVICES'
480 'ROW21'=' US POSTAL SERVICE'
481 'ROW22'=' FREE MAIL'
482 'ROW23'=' INTERNATIONAL MAIL'
483 'ROW24'=' TOTAL ALL MAIL'
484 'ROW25'=' SPECIAL SERVICES: -REGISTRY'
485 'ROW26'=' -CERTIFIED'
486 'ROW27'=' -INSURANCE'
487 'ROW28'=' -C.O.D.'
488 'ROW29'=' -MONEY ORDERS'
489 'ROW30'=' -STAMPED ENVELOPES'
490 'ROW31'=' -SPECIAL HANDLING'
491 'ROW32'=' -POST OFFICE BOX'
492 'ROW33'=' -OTHER'
493 'ROW34'=' TOTAL SPECIAL SERVICES'
494 'ROW35'=' TOTAL VOLUME VARIABLE'
495
NOTE: Format $MCLASS has been output.
496 * ;
497 *****;
498 * ;
00046100
00046200
00046300
00046400
00046500
00046600
00046700
00046800
00046900
00047000
00047100
00047200
00047300
00047400
00047500
00047600
00047700
00047800
00047900
00048000
00048100
00048200
00048300
00048400
00048500
00048600
00048700
00048800
00048900
00049000
00049100
00049200
00049300
00049400
00049500
00049600
00049700
00049800

```

NOTE: The PROCEDURE FORMAT used 0.01 CPU seconds and 11038K.

```

499 PROC PRINT SPLIT='*';
500 VAR ROW COL74 ;
501 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
502 COL74=' *PIGGYBACK* RATIOS' ;
503
504 FORMAT ROW $MCLASS. COL1-COL73 SPACED. COL74 PBACK.;
505 TITLE1 ' ' ;
506 TITLE2 'RURAL CARRIER PIGGYBACK RATIOS';
507 TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';
508 TITLE4 ' ' ;
509 TITLE5 'BASE YEAR 2000 - USPS VERSION';
510 TITLE6 ' ' ;
511 * ;
00049900
00050000
00050100
00050200
00050300
00050400
00050500
00050600
00050700
00050800
00050900
00051000
00051100

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.

NOTE: The PROCEDURE PRINT printed page 1.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11182K.

```

512 PROC PRINT SPLIT='*';
513 VAR ROW COL1-COL3 ;
514 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
515 COL1=' *EVALUATED* ROUTES'
516 COL2=' * OTHER * ROUTES'
517 COL3=' TOTAL * RURAL *DELIVERY'
518 ;
519 FORMAT ROW $MCLASS. COL1-COL3 SPACED. COL74 PBACK ;
520 TITLE2 'RURAL CARRIER PIGGYBACK COSTS';
521 TITLE3 'BY CLASSES AND SUBCLASSES OF MAIL AND SPECIAL SERVICES';
522 TITLE4 ' ';
523 TITLES 'BASE YEAR 2000 - USPS VERSION';
524 TITLE6 ' ';
525 * ;

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 2.  
 NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 11182K.

```

526 PROC PRINT SPLIT='*';
527 VAR ROW COL3-COL8 COL23 COL28 COL33 COL59 ;
528 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
529 COL3=' TOTAL * RURAL *DELIVERY'
530 COL4=' * *SUPRVSN'
531 COL5=' * MVS *PRSNL'
532 COL6=' *SUBTOTAL*SALARIES'
533 COL7=' HIGHER* -LEVEL-*SUPERV'
534 COL8='GN.OPC* AND *CLK.WRK'
535 COL23='CLEAN*-AND-*PRTECT'
536 COL28='PLANT*-AND-*MAINT.'
537 COL33=' USPS*PRTECT*FORCE'
538 COL59='SUBTOT*ESTIM* SAL.'
539 ;
540 FORMAT ROW $MCLASS. COL1-COL73 SPACED. COL74 PBACK.;
541 * ;

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 3.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11182K.

```

542 PROC PRINT SPLIT='*';
543 VAR ROW COL59-COL66 ;
544 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES'
545 COL59='SUBTOT*ESTIM* SAL.'
546 COL60='EMPL*& LAB*RELAT'
547 COL61='CS #2*TIME&*ATTEND'
548 COL62='CS #3*TIME&*ATTEND'
549 COL63='TOTAL*ESTIM*SALARY'
550 COL64='C.SEG*- 18 -*BENFIT'
551 COL65='C.SEG*- 20 -*CS-INT'
552 COL66='TOTAL*ESTIM*BENEFIT'
553 ;
554 FORMAT ROW $MCLASS. COL1-COL73 SPACED. COL74 PBACK.;

```

555

00055500

## The SAS System

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 4.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11182K.

```

556 PROC PRINT SPLIT='*';
557 VAR ROW COL38 COL67 COL43 COL48
558 COL53 COL69 COL68 COL58 COL71 COL72 ;
559 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES',
560 COL38=' *CONTR*CLEAN',
561 COL67='M.V.S.*SUPPL*MTRLS',
562 COL43=' * *RENTS',
563 COL48='FUEL* AND*UTIL.',
564 COL53='CUSTOD*SUPPL*&SVCS.',
565 COL69=' MISC.*SUPPL*&SVCS.',
566 COL68='MOTOR* VEH.*DEPREC',
567 COL58='BUILD*&LSE.*DEPREC',
568 COL71='CAP*INTR*EXPNS',
569 COL72='TOTAL*EST.OTH*V.VAR.',
570
571 FORMAT ROW $MCLASS. COL1-COL73 SPACED. COL74 PBACK.;
572 * ;

```

```

00055600
00055700
00055800
00055900
00056000
00056100
00056200
00056300
00056400
00056500
00056600
00056700
00056800
00056900
00057000
00057100
00057200

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 5.  
 NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 11182K.

```

573 PROC PRINT SPLIT='*';
574 VAR ROW COL63 COL66 COL72 COL73 COL3 COL74 ;
575 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES',
576 COL63='- TOTAL *ESTIMATED*SALARIES',
577 COL66='- TOTAL *ESTIMATED*BENEFITS',
578 COL72=' TOTAL *EST.OTHER* VOL.VAR.',
579 COL73='TOTAL ESTIM*VOL.VARIABLE*---COSTS---',
580 COL3='-TOTAL-* RURAL *CARRIERS',
581 COL74=' *PIGGYBACK*--RATIOS--',
582
583 FORMAT ROW $MCLASS. COL1-COL73 SPACED. COL74 PBACK.;
584 * ;

```

```

00057300
00057400
00057500
00057600
00057700
00057800
00057900
00058000
00058100
00058200
00058300
00058400

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 6.  
 NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 11182K.

```

585 PROC PRINT SPLIT='*';
586 VAR ROW COL74 ;
587 LABEL ROW='CLASSES, SUBCLASSES, AND SPECIAL SERVICES',
588 COL74=' *PIGGYBACK*--RATIOS--',
589
590 FORMAT ROW $MCLASS. COL1-COL73 SPACED. COL74 PBACK.;
591 * ;

```

```

00058500
00058600
00058700
00058800
00058900
00059000
00059100

```

NOTE: There were 35 observations read from the dataset WORK.TABLES.  
 NOTE: The PROCEDURE PRINT printed page 7.  
 NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 11182K.

NOTE: The SAS session used 0.79 CPU seconds and 11182K.  
 NOTE: SAS Institute Inc., SAS Campus Drive, Cary, NC USA 27513-2414

JOB20132  
00000200  
00000300  
ACF2  
00000400

1 //...30919T JOB (ALD02), 'JW DALTON, JR. BIN#26',  
// CLASS=A,MSGCLASS=H,NOTIFY=H30919  
// \*ROUTE PRINT U5704  
// \* SACFJ219 ACF2 ACTIVE SMI  
// \*

2 //S1 EXEC SAS,REGION=7808K,TIME=60

3 XKSAS8 PROC ENTRY=SASXAL,  
XX CONFIG=NULLFILE,  
XX LOAD='\*.NULLPDS,VOL=REF=\*.NULLPDS',  
XX SASAUTO='\*.NULLPDS,VOL=REF=\*.NULLPDS',  
XX OPTIONS=,  
XX SORT=4,  
XX DB2SYS=DPRO,  
XX WORK='500,200'

XX \*\*\*\*\*  
XX \* PRODUCT: MVS SAS RELEASE 8  
XX \* DOCUMENTATION: SAS COMPANION FOR THE MVS ENVIRONMENT, VERSION 8 \*\*  
XX \* FROM: SAS INSTITUTE INC., SAS CAMPUS DRIVE, CARY, NC 27513 USA \*\*  
XX \*\*\*\*\*

4 XKSAS8 EXEC PGM=&ENTRY, PARM= 'SORT=&SORT &OPTIONS', REGION=4096K  
IEFC653I SUBSTITUTION JCL - PGM=SASXAL, PARM= 'SORT=4', REGION=4096K  
5 XKNNULLPDS DD DISP=(NEW,PASS), DSN=&&NULLPDS, UNIT=WORK,  
XX SPACE=(TRK,(1,1,1)), DCB=BLKSIZE=6160

6 XXSTEPLIB DD DISP=(SHR,PASS), DSN=&LOAD  
IEFC653I SUBSTITUTION JCL - DISP=(SHR,PASS), DSN=\*.NULLPDS,VOL=REF=\*.NULLPDS

7 XX DD DISP=SHR,DSN=SAS.V8TSM0.LIBRARY

8 XX DD DISP=SHR,DSN=SYS3X.DB2.&DB2SYS..LOAD FOR DB2

9 XX DD DISP=SHR,DSN=SYS3.&DB2SYS..DSNEXIT FOR DB2

IEFC653I SUBSTITUTION JCL - DISP=SHR,DSN=SYS3.DPRO.DSNEXIT

10 XXTRANS DD DISP=SHR,DSN=SAS.V8TSM0.SASC.TRANSLIB  
XX\*\* UNCOMMENT/SUPPLY YOUR DSN IF YOU NEED TO CONCATENATE SORT LIB

XX\*\* DD DISP=SHR,DSN=SYS1.SORT.LINKLIB

11 XXCONFIG DD DISP=SHR,DSN=SAS.V8TSM0.CNTL(BATCH)

12 XX DD DISP=SHR,DSN=&CONFIG

IEFC653I SUBSTITUTION JCL - DISP=SHR,DSN=NULLFILE

13 XKSASAUTOS DD DISP=(SHR,PASS), DSN=&SASAUTO

IEFC653I SUBSTITUTION JCL - DISP=(SHR,PASS), DSN=\*.NULLPDS,VOL=REF=\*.NULLPDS

14 XX DD DISP=SHR,DSN=SAS.V8TSM0.AUTOLIB

15 XKSASHELP DD DISP=SHR,DSN=SAS.V8TSM0.SASHELP

16 XKSASMSG DD DISP=SHR,DSN=SAS.V8TSM0.SASMSG

17 XXWORK DD UNIT=WORK,SPACE=(6144,(&WORK),,ROUND),  
XX DCB=(RECFM=FS,LRECL=6144,BLKSIZE=6144,DSORG=PS)

IEFC653I SUBSTITUTION JCL - UNIT=WORK,SPACE=(6144,(500,200),,ROUND),DCB=(RECFM=FS,LRECL=6144,BLKSIZE=6144,

DSORG=PS)

18 XKSASLOG DD SYSOUT=\*

19 XKSASCLOG DD SYSOUT=\*

20 XKSASLIST DD SYSOUT=\*

21 XKSASPARM DD UNIT=WORK,SPACE=(400,(100,300)),

XX DCB=(RECFM=FB,LRECL=80,BLKSIZE=400,BUFNO=1)

22 XXSYSUDUMP DD SYSOUT=\*

XX\*\* ADD A LINE LIKE THE FOLLOWING TO CREATE A MACHINE-READABLE DUMP  
XX\*\*SYSDUMP DD DSN=DUMP,UNIT=SYSDA,DISP=(NEW,CATLG),SPACE=(TRK,(20,5))

//\*\*\*\*\*  
// \* FIRST FLOOR: MSGCLASS=A AND ROUTE PRINT U5704  
// \* ==> BY.PBACK.CNTL <===  
// \* ==> PURPOSE: TO DEVELOP BASE YEAR PIGGYBACK RATIOS <===  
//\*\*\*\*\*

//IN1 DD DSN=ALAHOV.VS420D01.FY00BY.B.DATA,DISP=OLD

24 //SYSIN DD DSN=H30919.RURAL.CARRIER.PBACK.BY00.DATA,DISP=OLD

00000500  
00000600  
00000700  
00000800  
00000900  
00001000  
00001100