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USPS-T-12

BEFORE THE
POSTAL RATE COMMISSION
WASHINGTON, D.C. 20268-0001

Postal Rate and Fee Changes, 2001

Docket No. R2001-1

DIRECT TESTIMONY OF
RICHARD PATELUNAS
ON BEHALF OF
UNITED STATES POSTAL SERVICE

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LIBRARY REFERENCES

The following library references are associated, in whole or in part, with my testimony. Where a library reference is associated in part with my testimony, those portions so associated, are indicated in parenthesis following the library reference title.

USPS-LR-J-4	BASE YEAR/ROLLFORWARD, INPUT CONTROL FILES (SECTIONS 2 – 9)
USPS-LR-J-5	BASE YEAR/ROLLFORWARD, PROCESSING DOCUMENTATION REPORTS (SECTIONS 3 – 6)
USPS-LR-J-6	BASE YEAR/ROLLFORWARD (CD ROM) (ALL FY01, FY02 AND FY03 FILES)
USPS-LR-J-7	ROLLFORWARD VOLUME VARIABLE FOOTNOTES
USPS-LR-J-9	ESTIMATED FUNCTIONAL ACCRUED COSTS BY SUBFUNCTIONS AND COST CATEGORIES
USPS-LR-J-48	DISKETTE OF WITNESS PATELUNAS'S SPREADSHEETS FOR APPENDICES A AND B AND EXHIBIT USPS-12A (USPS-12A)
USPS-LR-J-49	EXPLANATION OF COST REDUCTIONS AND OTHER PROGRAMS (SECTION 1, FIELD OPERATING PROGRAMS)

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DIRECT TESTIMONY
OF
RICHARD PATELUNAS

AUTOBIOGRAPHICAL SKETCH

My name is Richard Patelunas. I am a Financial Analyst with the U. S. Postal Service and I began as a career employee in 1977. Before coming to Headquarters in 1986, I held the craft positions of city carrier, LSM Operator, distribution clerk, and window clerk. Prior to that, I had several temporary appointments between 1974 and 1977.

I presented testimony before the Postal Rate Commission in Docket Nos. R90-1, MC93-1, R94-1, MC95-1, MC96-3, R97-1 and R2000-1. I have a B.A. in Economics from the State University of New York at Binghamton (1978) and M.B.A. from Syracuse University (1986).

PURPOSE AND SCOPE OF TESTIMONY

1 The purpose of this testimony is to describe the procedures used to develop
2 estimates of projected postal costs. Estimates of accrued costs will be
3 developed at current rates for Fiscal Years 2001 and 2002, and at current and
4 proposed rates for Test Year 2003. The discussion begins with the methodology
5 used to project Base Year 2000 costs to Fiscal Year 2001, and continues with
6 the projection from Fiscal Year 2001 to Fiscal Year 2002, and from Fiscal Year
7 2002 to Test Year 2003 at both current and proposed rates. In some instances,
8 this testimony summarizes the cost development and provides references to
9 other sources for a more thorough discussion.

10 This testimony is divided into five sections. The initial section is a
11 presentation of the steps used in the rollforward model to project base year costs
12 to the test year. The second section is devoted to a detailed explanation of how
13 the steps outlined in the first section are applied to rollforward Base Year 2000
14 costs to Fiscal Year 2001. The steps detailed in Section II are generally
15 applicable to the development of the costs in Sections III, IV and V. Section III is
16 a description of how the steps outlined in the first section are applied to
17 rollforward Fiscal Year 2001 to Fiscal Year 2002. Section IV describes how the
18 steps outlined in the first section are used to develop test year costs at current,
19 rates and Section V describes how the steps outlined in the first section are used
20 to develop test year costs at proposed rates. The final section is a series of
21 exhibits and appendices to aid in understanding the narrative outlined above.

1 I. Estimating Future-Year Costs

2 Future-year costs are estimated using the following process. Test year
3 estimates of volume variable costs are developed by adjusting base year
4 volume variable costs for the effect of (a) changes in cost level,¹ (b) changes in
5 volumes by category of mail or service, (c) changes in the nonvolume
6 workload, (d) cost reductions, and (e) other programs, from the base year to
7 the test year. Test year estimates of costs which are not influenced by
8 changes in volume are developed by adjusting base year costs for the effect of
9 (a) changes in cost level, (b) changes in the number of workdays, (c) cost
10 reductions, and (d) other programs, from the base year to the test year. The
11 summation of the aforementioned changes is adjusted for the impact of the
12 Workyear Mix Adjustment each year. The Workyear Mix Adjustment reflects
13 the anticipated shifts in workload due to automation, and refined scheduling
14 and hiring practices.

15 Estimates of each type of cost are developed for Test Year 2003, and the
16 following describes the steps employed to derive these cost estimates from
17 Base Year 2000 accrued costs. The steps, while numerous, are simply the
18 repetitive application of seven basic steps and the Workyear Mix Adjustment.
19 These seven basic steps are: (1) the cost level adjustment, (2) the volume
20 level adjustment, (3) the nonvolume workload adjustment, (4) the additional
21 workday adjustment, (5) the cost reduction adjustment, (6) the other programs

¹ Cost level refers to the price levels of inputs to the Postal Service; thus, they are changes in costs to the Postal Service.

1 adjustment, and (7) the summation. For each year, the Workyear Mix
2 Adjustment is added to the summation in step (7). For Test Year 2003 at both
3 current and proposed rates, the Workyear Mix Adjustment is added to the
4 summation in step (7). A brief description of each of the steps to rollforward
5 costs from Base Year 2000 to Test Year 2003 follows:

6 (1) base year costs are adjusted for changes in cost levels between
7 Base Year 2000 and Fiscal Year 2001;

8 (2) cost level-adjusted base year volume variable costs are adjusted for
9 the effects in volume changes between Base Year 2000 and Fiscal Year 2001;

10 (3) cost level-adjusted, volume-adjusted base year costs are adjusted
11 for changes in nonvolume workload between Base Year 2000 and Fiscal Year
12 2001;

13 (4) cost level-adjusted base year nonvolume variable costs are
14 adjusted for the changes in the number of workdays between Base Year 2000
15 and Fiscal Year 2001;

16 (5) adjustments are made to realize the effect of cost reduction
17 programs between Base Year 2000 and Fiscal Year 2001;

18 (6) adjustments are made to realize the effect of other programs
19 between Base Year 2000 and Fiscal Year 2001;

20 (7) estimated Fiscal Year 2001 accrued costs before the Workyear Mix
21 Adjustment are the summation of all the cost changes developed in Steps (1)
22 through (6) above;

1 (8) the estimated Workyear Mix Adjustment is applied to the Fiscal
2 Year 2001 accrued costs developed in step (7);

3 (9) Fiscal Year 2001 costs developed in step (7) are adjusted for
4 changes in cost levels between Fiscal Year 2001 and Fiscal Year 2002;

5 (10) cost level-adjusted fiscal year volume variable costs are adjusted for
6 the effects in volume changes between Fiscal Year 2001 and Fiscal Year 2002;

7 (11) cost level-adjusted, volume-adjusted fiscal year costs are adjusted
8 for changes in nonvolume workload between Fiscal Year 2001 and Fiscal Year
9 2002;

10 (12) cost level-adjusted fiscal year nonvolume variable costs are
11 adjusted for the changes in the number of workdays between Fiscal Year 2001
12 and Fiscal Year 2002;

13 (13) adjustments are made to realize the effect of cost reduction
14 programs between Fiscal Year 2001 and Fiscal Year 2002;

15 (14) adjustments are made to realize the effect of other programs
16 between Fiscal Year 2001 and Fiscal Year 2002;

17 (15) estimated Fiscal Year 2002 accrued costs before the Workyear Mix
18 Adjustment are the summation of all the cost changes developed in steps (9)
19 through (14) above; and

20 (16) the estimated Workyear Mix Adjustment is applied to Fiscal Year
21 2002 accrued costs developed in step (15).

22 (17) Fiscal Year 2002 costs developed in step (15) are adjusted for
23 changes in cost levels between Fiscal Year 2002 and Test Year 2003;

1 (18) cost level-adjusted fiscal year volume variable costs are adjusted for
2 the effects in volume changes between Fiscal Year 2002 and Test Year 2003;

3 (19) cost level-adjusted, volume-adjusted fiscal year costs are adjusted
4 for changes in nonvolume workload between Fiscal Year 2002 and Test Year
5 2003;

6 (20) cost level-adjusted fiscal year nonvolume variable costs are
7 adjusted for the changes in the number of workdays between Fiscal Year 2002
8 and Test Year 2003;

9 (21) adjustments are made to realize the effect of cost reduction
10 programs between Fiscal Year 2002 and Test Year 2003;

11 (22) adjustments are made to realize the effect of other programs
12 between Fiscal Year 2002 and Test Year 2003;

13 (23) estimated Test Year 2003 accrued costs before the Workyear Mix
14 Adjustment are the summation of all the cost changes developed in steps (17)
15 through (22) above; and

16 (24) the estimated Workyear Mix Adjustment is applied to Test Year
17 2003 accrued costs developed in step (23).

18

19 II. Development of Fiscal Year 2001 Cost Estimates

20 A. Base Year 2000 Accrued Costs

21 This section is a detailed description of the development of the Fiscal Year
22 2001 costs using steps (1) - (8) outlined in Section I. The Base Year 2000 cost
23 matrix for each segment and component is the initial rollforward input for Fiscal

1 Year 2001. These costs are shown in the Base Year workpapers (USPS-T-11,
2 WP-A, Table 2) or in the Fiscal Year 2001 cost segment workpapers (WP-A,
3 Table 1) associated with this testimony.

4

5 B. Cost Level Changes Between Base Year 2000 and Fiscal Year 2001

6 Cost level changes for each labor and nonlabor cost category are calculated
7 as a ratio (i.e., a multiplicative factor) or a dollar value (i.e., an additive amount)
8 reflecting the cost level changes occurring between Base Year 2000 and Fiscal
9 Year 2001. These factors are developed in USPS LR-J-50 and they are shown
10 in Exhibit USPS-12A of this testimony.

11 Base Year 2000 accrued costs by class, subclass, and type of service for
12 each segment and component are adjusted by the appropriate cost level factors.
13 Changes in costs between Base Year 2000 and Fiscal Year 2001 due to
14 changes in price levels are presented in Table 2 of the Fiscal Year 2001 cost
15 segment workpapers (WP-A) associated with this testimony.

16

17 C. Mail Volume Changes Between Base Year 2000 and Fiscal Year 2001

18 Cost level-adjusted Base Year 2000 volume variable costs are adjusted for
19 the effect of changes in mail volume occurring between Base Year 2000 and
20 Fiscal Year 2001. The volumes used to develop these adjustments appear in
21 the testimony of witness Tolley, USPS-T-7, Table 1; these volumes also appear
22 in Exhibit USPS-12A of this testimony. The effects of mail volume changes
23 between Base Year 2000 and Fiscal Year 2001 for each segment, by class,

1 subclass and type of service are presented in Table 3 of the Fiscal Year 2001
2 cost segment workpapers (WP-A) associated with this testimony.

3 There are five types of volume variable costs, each of which receives
4 different treatment relative to the determination of the effect of mail volume
5 changes:

6 1. Costs That Vary Directly With Volume

7 Costs that vary directly with volume, i.e. direct costs, are adjusted in the
8 following manner: (a) a ratio is developed for each class, subclass and type of
9 service by dividing the difference between Fiscal Year 2001 volume and Base
10 Year 2000 volume by the Base Year 2000 volume, and (b) the ratio representing
11 the volume change between Base Year 2000 and Fiscal Year 2001 is applied to
12 cost level-adjusted Base Year 2000 costs. The effect of the volume adjustment
13 is such that the unit variable costs remain unchanged relative to the volume
14 increase. For example, mail processing clerk and mailhandler (CAG A-J) costs
15 in Cost Segment 3, Component (35), vary directly with volume.

16 2. Cost Distributions That Vary Directly With Volume

17 The distribution of city delivery carrier access costs is piece related.
18 Consequently, a mail volume effect is reflected by a redistribution of the costs
19 among classes, subclasses, and types of service relative to the mail volume
20 changes.

21 The adjustment to Base Year 2000 costs for this change is developed in the
22 following manner: (a) cost level-adjusted Base Year 2000 costs are redistributed
23 in proportion to the mail volume changes expected in Fiscal Year 2001 for each

1 class, subclass, and type of service, and (b) the mail volume effect is calculated
2 as the difference between the cost redistribution developed in (a) and the costs
3 before redistribution.

4 3. Costs That Vary Indirectly With Volume

5 Variable costs that do not vary directly with volume, but vary with factors that
6 are directly variable with volume, i.e. indirect costs, fall under this heading. For
7 each of these indirect costs, the direct cost or factor with which it varies is
8 identified and treated in the same manner as in the Base Year 2000 cost
9 presentation. For example, mail processing supervisor hours, Component (4),
10 are indirectly variable with volume; they vary with the mail processing clerk and
11 mailhandler (CAG A-J) costs, Component (35), discussed in Part 1 of this
12 section.

13 The effect of mail volume changes on indirect costs is computed in the
14 following manner: (a) for each class, subclass and type of service a ratio is
15 calculated that quantifies the relationship between the mail volume change in the
16 direct cost and the cost level-adjusted base year direct cost, and (b) the ratio is
17 then applied to the cost level-adjusted indirect cost by class, subclass and type
18 of service.

19 4. Costs That Vary With Both Direct and Indirect Costs

20 Costs, such as those associated with Time and Attendance Clerks, Time and
21 Attendance Supervisors, Employee and Labor Relations Clerks, or Employee
22 and Labor Relations Supervisors, vary with other labor costs, both direct and
23 indirect. For the purposes of the discussion in this sub-section, these costs are

1 referred to as "mixed" costs. For example, Time and Attendance Clerks,
2 Component (228), vary with the direct costs described in Part I and the indirect
3 costs described in Part 3 of this section.

4 The mail volume effect on "mixed" costs is derived as follows: (a) the
5 appropriate cost level-adjusted Base Year 2000 labor costs from Cost Segments
6 1 through 12 are summed, (b) the mail volume effects associated with these
7 labor costs are summed, (c) the ratio of mail volume effects developed in (b) to
8 cost level-adjusted base year cost developed in (a) is calculated for each class,
9 subclass and type of service, and (d) this ratio is then applied to the cost level-
10 adjusted base year costs by class, subclass and type of service for the "mixed"
11 cost in question.

12 5. Cost Distributions That Vary Indirectly With Volume

13 Servicewide personnel costs have been developed and presented in USPS
14 LR-J-50, as either cost level or other programs effects. The mail volume effects
15 developed in the workpapers associated with this testimony consist of a
16 redistribution of these costs among the classes, subclasses and services such
17 that the relationship between these costs and total labor costs is maintained.
18 This procedure follows the development that underlies Base Year 2000.

19 The redistribution is accomplished by the following procedure: (a) cost level-
20 adjusted, volume-adjusted labor costs are accumulated by class, subclass and
21 type of service, (b) the sum of the costs developed in (a) is divided into the total
22 of each cost level-adjusted servicewide personnel cost, and (c) the result derived
23 in (b) is multiplied by the costs by mail category developed in (a).

1 The resulting redistribution includes the appropriate mail volume effect. The
2 mail volume effect, in this instance, drives the distribution, not the level, of
3 indirect costs.

4
5 D. Nonvolume Workload Changes Between Base Year 2000 and
6 Fiscal Year 2001

7
8 Base Year 2000 costs restated to Fiscal Year 2001 cost levels and adjusted
9 for changes in mail volume, are adjusted for changes in nonvolume workload
10 between the Base Year and Fiscal Year 2001. This is accomplished by applying
11 a ratio that expresses these nonvolume changes to the appropriately adjusted
12 Base Year 2000 costs. The factors are developed in USPS LR-J-50 and they
13 also appear in Exhibit USPS-12A of this testimony. Changes in nonvolume
14 workload factors are presented in Table 4 of the Fiscal Year 2001 cost segment
15 workpapers (WP-A) associated with this testimony.

16 Changes in costs resulting from these factors are distributed to classes,
17 subclasses and types of service according to the Base Year 2000 costs adjusted
18 for changes in cost levels and mail volumes between Base Year 2000 and Fiscal
19 Year 2001. Indirect costs, as identified earlier in this testimony, which vary with
20 affected direct costs, receive proportional changes.

21 Nonvolume workload factors affect city delivery carrier costs. Changes in
22 possible deliveries tend to be accompanied by similar changes in actual
23 deliveries. As a result, the number of city delivery carrier accesses will tend to
24 move in the same direction as changes in the number of possible deliveries.
25 Hence, changes in possible deliveries between Base Year 2000 and Fiscal Year

1 2001 affect city delivery carrier access costs. Based on this logic, Base Year
2 2000 city carrier volume variable access costs, restated to Fiscal Year 2001 cost
3 levels, are adjusted for changes in the nonvolume workload factor -- possible
4 deliveries -- between Base Year 2000 and Fiscal Year 2001.

5 Several other components receive similar treatment by applying nonvolume
6 factors to the cost level-adjusted, volume adjusted base year costs. Rural routes
7 are adjusted for the expected growth in the number of delivery boxes and route-
8 miles traveled, and Postmasters are adjusted to account for the anticipated
9 change in the number of Post Offices. In like fashion, Contract Station salaries
10 and Postmaster Rental Allowances are adjusted for the projected changes in the
11 number of Contract Stations and the number of CAG L Post Offices,
12 respectively. Finally, total rents and fuel and utilities are adjusted according to
13 the estimated changes in total leased space and total interior space of occupied
14 facilities.

15 The resulting cost changes are distributed to classes, subclasses and type of
16 service according to the distribution of Base Year 2000 costs restated to Fiscal
17 Year 2001 cost levels and redistributed to reflect changes in volumes between
18 Base Year 2000 and Fiscal Year 2001.

19
20 E. Number of Workday Changes Between Base Year 2000 and Fiscal
21 Year 2001
22

23 The additional workday factors used to develop estimates of accrued cost for
24 each of the years are shown in USPS LR-J-50 and also in Exhibit USPS-12A of
25 this testimony. The effect of the changes in the number of workdays is shown in

1 Table 5 of the Fiscal Year 2001 cost segment workpapers (WP-A) associated
2 with this testimony.

3 The adjustment is developed in the following manner: nonvolume variable
4 costs, restated to the appropriate cost levels, are multiplied by the relevant
5 percentage change in workdays.

6
7 F. Cost Reduction Programs Between Base Year 2000 and Fiscal Year 2001
8

9 The effects of the cost reduction programs between Base Year 2000 and
10 Fiscal Year 2001 appear in USPS LR-J-50 and also in Exhibit USPS-12A of this
11 testimony. Additionally, for mail processing cost reductions that require a
12 specific distribution key, Appendix A presents the distribution keys, shows how
13 the base year variabilities are used, and explains how the sources in USPS LR-
14 49 and 50 are used. Changes in costs between Base Year 2000 and Fiscal
15 Year 2001 due to cost reduction programs are shown in Table 6 of the Fiscal
16 Year 2001 cost segment workpapers (WP-A) associated with this testimony.

17
18 G. Other Programs Changes Between Base Year 2000 and Fiscal
19 Year 2001
20

21 The effects of the other programs between Base Year 2000 and Fiscal Year
22 2001 are estimated in USPS LR-J-50 and they also appear in Exhibit USPS-12A.
23 The cost reduction methodology explained in Appendix A of this testimony could
24 be similarly applied to understand the impact of other programs that require
25 specific distribution keys and to reflect the implementation of the base year
26 volume variabilities. Changes in costs between Base Year 2000 and Fiscal Year

1 2001 due to other programs are presented in Table 7 of the Fiscal Year 2001
2 cost segment workpapers (WP-A) associated with this testimony.

3 The changes in costs resulting from these programs are distributed to the
4 relevant components or subcomponents in proportion to the distribution of Base
5 Year 2000 costs adjusted for cost level, mail volume, nonvolume workload,
6 additional workday (where applicable), and cost reduction programs effects.
7 Indirect costs not receiving a specific other programs effect are adjusted in
8 proportion with the direct labor by which they are affected.

9

10 H. Total Changes In Cost Between Base Year 2000 and Fiscal Year 2001
11 Before Workyear Mix Adjustment

12

13 The combined effect of the cost level, mail volume, nonvolume workload,
14 additional workday, cost reduction programs, and other programs effects are
15 added to Base Year 2000 costs to produce an estimate of projected Fiscal Year
16 2001 costs before the Workyear Mix Adjustment. Total estimated Fiscal Year
17 2001 costs are presented in Table 8 of the Fiscal Year 2001 cost segment
18 workpapers (WP-A) associated with this testimony.

19

20 I. Workyear Mix Adjustment Between Base Year 2000 and Fiscal Year 2001

21

22 The effect of the Workyear Mix Adjustment is treated as a cost reduction
23 program adjustment to total estimated Fiscal Year 2001 costs. This effect, as
24 calculated in USPS LR-J-50, and appearing in Exhibit USPS-12A of this
25 testimony, represents the Workyear Mix Adjustment for the period Fiscal Year

1 2001. The estimated Workyear Mix Adjustment effects are presented in Table 6
2 of the Fiscal Year 2001 with workyear mix adjustment cost segment workpapers
3 associated with this testimony (WP-B). Total estimated costs for Fiscal Year
4 2001, including the Workyear Mix Adjustment, are presented in Table 8 of the
5 Fiscal Year 2001 cost segment workpapers (WP-B) associated with this
6 testimony. The PESSA-related cost distributions are presented in Table B of the
7 Fiscal Year 2001 cost segment workpapers (WP-B) associated with this
8 testimony.

9
10 III. Development of Fiscal Year 2002 Cost Estimates

11 This section is a description of the development of the Fiscal Year 2002 costs
12 using steps (9) - (16) outlined in Section I. The Fiscal Year 2001 cost matrix for
13 each segment and component is the initial rollforward input for Fiscal Year 2002.
14 These costs are shown in the Fiscal Year 2001 cost segment workpapers
15 (USPS-T-12, WP-A, Table 8) or in the Fiscal Year 2002 cost segment
16 workpapers (WP-C, Table 1) associated with this testimony.

17 Accrued costs by class, subclass, and type of service for each segment and
18 component are adjusted by the appropriate cost level factor. These factors are
19 developed in USPS LR-J-50 and they also appear in Exhibit USPS-12A.
20 Changes in costs between Fiscal Year 2001 and Fiscal Year 2002 due to
21 changes in price levels are presented in Table 2 of Fiscal Year 2002 cost
22 segment workpapers (WP-C) associated with this testimony.

1 Cost level-adjusted volume variable costs are adjusted for the effect of
2 changes in mail volume occurring between Fiscal Year 2001 and Fiscal Year
3 2002. The volumes used to develop these adjustments are presented in the
4 testimony of witness Tolley, USPS-T-7; these volumes also appear in Exhibit
5 USPS-12A of this testimony. The effects of mail volume changes between Fiscal
6 Year 2001 and Fiscal Year 2002 for each segment, by class, subclass and type
7 of service are presented in Table 3 of the Fiscal Year 2002 cost segment
8 workpapers (WP-C) associated with this testimony.

9 Fiscal Year 2001 costs restated to Fiscal Year 2002 cost levels and adjusted
10 for changes in mail volume, are adjusted for changes in nonvolume workload
11 between Fiscal Year 2001 and Fiscal Year 2002. This is accomplished by
12 applying a ratio that expresses these nonvolume changes to the appropriately
13 adjusted Fiscal Year 2001 costs. The factors are developed in USPS LR-J-50
14 and they also appear in Exhibit USPS-12A of this testimony. Changes in
15 nonvolume workload factors are presented in Table 4 of the Fiscal Year 2002
16 cost segment workpapers (WP-C) associated with this testimony.

17 The additional workday factors used to develop estimates of accrued cost for
18 each of the years are shown in USPS LR-J-50 and also in Exhibit USPS-12A of
19 this testimony. The effect of the changes in the number of workdays is shown in
20 Table 5 of the Fiscal Year 2002 cost segment workpapers (WP-C) associated
21 with this testimony.

22 The effects of the cost reduction programs between Fiscal Year 2001 and
23 Fiscal Year 2002 are calculated in USPS LR-J-50. These amounts also appear

1 in Exhibit USPS-12A of this testimony. Changes in costs between Fiscal Year
2 2001 and Fiscal Year 2002 due to cost reduction programs are shown in Table 6
3 of the Fiscal Year 2002 cost segment workpapers (WP-C) associated with this
4 testimony.

5 The effects of the other programs between Fiscal Year 2001 and Fiscal Year
6 2002 are estimated in USPS LR-J-50 and they also appear in Exhibit USPS-12A.
7 Changes in costs between Fiscal Year 2001 and Fiscal Year 2002 due to other
8 programs are presented in Table 7 of the Fiscal Year 2002 cost segment
9 workpapers (WP-C) associated with this testimony.

10 The changes in costs resulting from these programs are distributed to the
11 relevant components or subcomponents in proportion to the distribution of Fiscal
12 Year 2001 costs adjusted for cost level, mail volume, nonvolume workload,
13 additional workday (where applicable), and cost reduction programs effects.
14 Indirect costs not receiving a specific other programs effect are adjusted in
15 proportion with the direct labor by which they are affected.

16 The combined effect of the cost level, mail volume, nonvolume workload,
17 additional workday, cost reduction programs, and other programs effects are
18 added to Fiscal Year 2001 costs to produce an estimate of projected Fiscal Year
19 2002 costs before the Workyear Mix Adjustment. Total estimated Fiscal Year
20 2002 costs are presented in Table 8 of the Fiscal Year 2002 cost segment
21 workpapers (WP-C) associated with this testimony.

22 The effect of the Workyear Mix Adjustment is treated as a cost reduction
23 program adjustment to total estimated Fiscal Year 2002. This effect, as

1 calculated in USPS LR-J-50, and appearing in Exhibit USPS-12E of this
2 testimony, represents the Workyear Mix Adjustment for the period Fiscal Year
3 2002. The estimated Workyear Mix Adjustment effects are presented in Table 6
4 of the Fiscal Year 2002 cost segment workpapers associated with this testimony
5 (WP-D). Total estimated costs for Fiscal Year 2002, including the Workyear Mix
6 Adjustment, are presented in Table 8 of the Fiscal Year 2002 cost segment
7 workpapers (WP-D) associated with this testimony. The PESSA-related cost
8 distributions are presented in Table B of the Fiscal Year 2002 cost segment
9 workpapers (WP-D) associated with this testimony.

11 IV. Development of Test Year 2003 Cost Estimates at Current Rates

12 This section is a description of the development of the Test Year 2003 costs
13 at current rates using steps 17 - 24 outlined in Section I. The projected costs for
14 Fiscal Year 2002 are adjusted to reflect changes in costs occurring between
15 Fiscal Year 2002 and Test Year 2003. These cost changes are the result of
16 changes in cost level, mail volume, nonvolume workload, number of workdays,
17 cost reduction programs, and other programs.

18 Fiscal Year 2002 costs utilized as the initial input to the rollforward model are
19 provided in Table 1 of the Test Year 2003 (Before Rates) cost segment
20 workpapers (WP-E) associated with this testimony. Accrued costs by class,
21 subclass, and type of service for each segment and component are then
22 adjusted by the appropriate cost level factor. These factors are developed in
23 USPS LR-J-50 and they also appear in Exhibit USPS-12A. Changes in costs

1 between Fiscal Year 2002 and Test Year 2003 due to changes in price levels are
2 presented in Table 2 of the Test Year 2003 (Before Rates) cost segment
3 workpapers (WP-E) associated with this testimony.

4 Cost level-adjusted volume variable costs are adjusted for the effect of
5 changes in mail volume occurring between Fiscal Year 2002 and Test Year 2003
6 at current rates. The volumes used to develop these adjustments are presented
7 in the testimony of witness Tolley, USPS-T-7; these volumes also appear in
8 Exhibit USPS-12A of this testimony. The effects of mail volume changes
9 between Fiscal Year 2002 and Test Year 2003 at current rates for each
10 segment, by class, subclass and type of service are presented in Table 3 of the
11 Test Year 2003 (Before Rates) cost segment workpapers (WP-E) associated
12 with this testimony.

13 Estimated Fiscal Year 2002 costs restated to the appropriate cost levels and
14 adjusted for changes in mail volume, are adjusted for changes in nonvolume
15 workload between Fiscal Year 2002 and Test Year 2003 at current rates. These
16 factors are calculated in library reference USPS LR-J-50 and they also appear in
17 Exhibit USPS-12A of this testimony. Changes in costs between Fiscal Year
18 2002 and Test Year 2003 at current rates due to changes in nonvolume
19 workload factors are presented in Table 4 of the Test Year 2003 cost segment
20 workpapers (WP-E) associated with this testimony. The additional workday
21 factors used to develop estimates of accrued costs for Test Year 2003 at current
22 rates are developed in library reference USPS LR-J-50 and they are shown in
23 Exhibit USPS-12A of this testimony. The effect of changes in the number of

1 workdays for Test Year 2003 at current rates is shown in Table 5 of the Test
2 Year 2003 (Before Rates) cost segment workpapers (WP-E) associated with this
3 testimony.

4 The effects of the cost reduction programs between Fiscal Year 2002 and
5 Test Year 2003 at current rates are calculated using sources found in USPS LR-
6 J-50 and they are displayed in Exhibit USPS-12A that accompanies this
7 testimony. Changes in costs between Fiscal Year 2002 and Test Year 2003 at
8 current rates due to cost reduction programs are presented in Table 6 of the Test
9 Year 2003 (Before Rates) cost segment workpapers (WP-D) associated with this
10 testimony. The keys used to distribute the mail processing cost reductions, the
11 methodology employed and the underlying calculations are presented in
12 Appendix A to this testimony.

13 The effects of the other programs between Fiscal Year 2002 and Test Year
14 2003 at current rates are developed in USPS LR-J-50. Changes in costs
15 between Fiscal Year 2002 and Test Year 2003 due to other programs are
16 presented in Table 7 of the Test Year 2003 (Before Rates) cost segment
17 workpapers (WP-E) associated with this testimony.

18 The combined effects of the price level, mail volume, nonvolume, additional
19 workday, cost reduction programs and other programs effects are added to the
20 Fiscal Year 2002 costs to produce an estimate of the projected Test Year 2003
21 costs at current rates before the Workyear Mix Adjustment. Total estimated Test
22 Year 2003 costs are presented in Table 8 of the Test Year 2003 (Before Rates)
23 cost segment workpapers (WP-E) associated with this testimony. The PESSA-

1 related cost distributions are presented in Table B of the Test Year 2003 Current
2 Rates cost segment workpapers (WP-E) associated with this testimony.

3 The total estimated Test Year 2003 Current Rates costs are adjusted for the
4 impact of the Workyear Mix Adjustment and these can be seen in the
5 workpapers (WP-F) associated with this testimony. The Workyear Mix
6 Adjustment is developed in USPS LR-J-50 and it also appears in Exhibit USPS-
7 12A of this testimony.

8

9 V. Development of Test Year 2003 Cost Estimates at Proposed Rates

10 This section describes how the development of Test Year costs in Section IV
11 is affected by the rates proposed in this case. Projected costs are affected by
12 changes in volume resulting from the changes proposed in this case. Estimates
13 of costs assuming proposed rates are developed using the same procedures
14 employed in the description of the Test Year 2003 development at current rates,
15 except that the proposed rate volumes are substituted for the current rate
16 volumes. The After Rates volumes are substituted for the Before Rates volumes
17 at step 18 of the 24 steps listed on pages 5 - 6 of this testimony. The After
18 Rates mail volume forecast appears in the testimony of witness Tolley, USPS-T-
19 7; these volumes also appear in Exhibit USPS-12A. The costs reflecting the
20 volume change from before rates to after rates are shown in workpaper WP-G.

21 There are other changes resulting from the rate proposals that impact the test
22 year besides the volume effects. The Workyear Mix Adjustment is affected by
23 the change from current to proposed rate levels. These changes are reflected in

1 step 24 of the steps listed on pages 4 - 6 of this testimony. The calculations of
2 these adjustments can be found in USPS LR-J-50. The total estimated Test
3 Year 2003 at proposed rates costs are adjusted for the impact of the Workyear
4 Mix Adjustment and these can be seen in the workpapers (WP-H) associated
5 with this testimony.

6 The Final Adjustments to the Test Year 2003 costs are also impacted by the
7 After Rates environment. The Final Adjustments are shown in Exhibit USPS-121
8 and in workpaper WP-H, Table E. Final Adjustments are summarized in the
9 Exhibit USPS-12A associated with this testimony.

USPS-T-12

EXHIBIT USPS-12A

ROLLFORWARD FACTORS

SOURCES:

Pages 1-14: USPS-LR-J-50, Chapter 1, Section a.

Pages 15 - 18: Tolley USPS-T-7 Table 1

Pages 19-22: Keifer USPS-T-33

Nieto USPS-T-26

Eggleston USPS-T-25

Schenk USPS-T-43

ROLL FORWARD MODEL FACTORS

FY 2001

SOURCE: USPS-LR-J-50

USPS-T-12

EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.025492	(0.00019)	(0.00510)	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.025492			-	-
	BMC Managers Personnel	3	0.025492			-	-
2	Supervisors & Technical Personnel	252	0.022604	I	(0.00510)	(47,498)	571
3	Clerks & Mailhandlers, CAG A-J, SD Mess Personnel	253	0.051716	I	(0.00510)	(378,785)	(2,132)
4	Clerks, CAG K Post Offices Personnel	254	0.065450		(0.00510)	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.075189		(0.00510)	(120,129)	(62,895)
	City Delivery Carriers Personnel - Street	48,52-54		0.00622			
8	Vehicle Service Drivers Personnel	258	0.049518		(0.00510)	-	-
10	Rural Carriers Personnel	72	0.054540	0.02843	(0.00510)	-	-
	Equip. Maint. Allowance	73	0.028700	0.02200	(0.00510)	-	-
11	Building Maintenance Personnel	74	0.056997	0.02305	(0.00510)	-	-
	Operating Equip. Maintenance Personnel	75	0.043710		(0.00510)	(9,263)	39,221
	Building Equip. Maintenance Personnel	79	0.046542	0.02305	(0.00510)	-	-
	Contract Cleaners	81	0.042500	0.02305	(0.00510)	-	5
12	Motor Vehicle Service Personnel	90	0.048100	I	(0.00510)	-	-
	Vehicle Supplies & Materials	99	0.023500	I	(0.00510)	-	33,965
	Rental of Motor Vehicles	108	0.026800	I	(0.00510)	-	(63)
13	Mail Equipment Shop Personnel	110	0.056161			-	(541)
	Facilities & Purchasing Field Unit Personnel	114	0.017235			-	6,696
	Individual Awards	115	0.033100				
	Contract Station Service	111	0.042500	0.03530		-	-
	Rental Allowance - Postmasters	112	0.042500	(0.02897)		-	-
	Tolls & Ferriage	113	0.006100	I		-	1
	Freight - Supplies & Materials	117	0.026800		(0.00510)	-	3,639
	Banking Fees	125	0.033100			-	1
	Carfare	135	0.006100	I	(0.00510)	-	138
	City Carrier Drive-out	141	-	I	(0.00510)	-	-
14	Domestic Air	142	0.026400		(0.00510)	(78,000)	204,200
	Alaska Air	681	0.026400		(0.00510)	-	-
	Domestic Highway	143	0.044400		(0.00510)	(81,000)	185,300
	Domestic Rail	144	0.013700		(0.00510)	(34,000)	-
	Domestic Water	145	0.026800		(0.00510)	-	-
	International	146	0.040034			-	17,000
	Foreign Settlement Transactions	1438					-
15	Rent	165	0.042500	0.00694		-	84,312
	Product Specific Imputed Rent	234				-	25
	Heating Fuel	166	0.309583	0.02305	(0.00510)	-	30,993

ROLL FORWARD MODEL FACTORS
FY 2001
SOURCE: USPS-LR-J-50

USPS-T-12
EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
	Utilities	167	0.054500	0.02305	(0.00510)	-	(176)
	Communications	168	0.052800		(0.00510)	(40,000)	(4,484)
	Building Projects Expensed	169	0.052800			-	7,732
	Moving Expense	170	0.026800			-	1,706
	Reimbursements	171	0.052800			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.039294			-	(2,911)
	ADP Supplies & Services	174	0.023500			-	109,942
	Equipment Repair & Maintenance Excluding ADP	175	0.023500			-	6,814
	Custodial Supplies & Services	176	0.023500			-	185
	Miscellaneous Supplies & Services	177	0.023500			-	162,506
	Printing & Reproduction	179	0.007000			-	(958)
	Stamps & Accountable Paper	180	0.007000			-	5,621
	Money Orders	181	0.007000			-	67
	Operating Equipment & Supplies	184	0.023500		(0.00510)	-	(41,546)
	Inventory Adjustments	182				-	174
	Expedited Mail Supplies	187	-			-	(245,944)
	Other Postal Supplies and Services	197				-	133
	Remote Encoding Supplies & Services	1426	-			-	-
	Tracking & Tracing	196	-			-	(602)
	Advertising & Sales Promotion	246				-	(5,646)
	Reimbursements	189	0.023500			-	2,200
	Stamped Envelopes	248	0.007000				67
17	Research & Development Contracts	267					2,371
18	HQ & Field Service Unit Personnel Cost	191	0.020326			-	82,836
	Money Order Branch Personnel Cost	192	0.045817		(0.00510)	-	-
	Area Administration Personnel Cost	193	0.017401			-	(18,343)
	Security Force Personnel Cost	194	0.045715			-	1,957
	Inspection Service Personnel Cost	195	0.016333			-	5,853
	Unemployment Compensation	241					22,364
	Holiday Leave	200					(4,100)
	Workers' Compensation Health Benefits	895					698
	Annuitant Life Insurance	71					300
	Individual Awards	1429	0.033100				
	Miscellaneous Personnel Cost	1430	-				-
	Repricing of Annual Leave	199					(17,400)
	CSRS Annuitant Cola	1435					137,402
	CSRS Retirement Liabilities Current	201					(34,530)

ROLL FORWARD MODEL FACTORS

FY 2001

SOURCE: USPS-LR-J-50

USPS-T-12
EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
	CSRS Retirement Liabilities Prior	202					98,612
	Workers' Compensation Current	204					73,474
	Workers' Compensation Prior	205					(34,863)
	Annuity Protection Program	207					41,517
	Annuitant Health Benefits	208					143,412
	Supplies & Services	210	0.023500				14,397
	Miscellaneous Support Cost	211					225,963
	Inspection Service Expenses	212	0.033100			-	118
	Reimbursements	213	0.033100			-	8
	Commissions on Non-US Money Orders	244	0.033100			-	-
	POD Workers' Comp	541					(4,937)
	Maintenance Technical Support Center Personnel Cost	219	0.015844				
	Contract Training Support	220	0.033100			-	(295)
	Vehicle Depreciation	231				-	(373)
19	Equipment Depreciation	232					(577)
	Depreciation - Product Specific Equipment	233					148,228
	Building Depreciation & Amortization	238					-
	Domestic Indemnities	239	0.033100				(19,928)
	International Indemnities	240	0.033100				
	Claims & Losses	242	0.033100				(237)
	Disposition of Property	245					45,717
	Reimbursements	249					396
	Interest on Debt	587					93,151
	Implied Interest on Retro Annuitant Costs	899					-
	Interest on Retirement Liabilities	1436					37,354
	Other Interest	1437					259
20	Totals					(788,675)	1,576,120

ROLL FORWARD MODEL FACTORS

FY 2002

SOURCE: USPS-LR-J-50

USPS-T-12

EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.041532	(0.00023)	0.00289	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.041532			-	-
	BMC Managers Personnel	3	0.041532			-	-
2	Supervisors & Technical Personnel	252	0.036940	I	0.00289	(3,222)	(66,898)
3	Clerks & Mailhandlers, CAG A-J, SD Mess Personnel	253	0.040131	I	0.00289	(515,709)	35,928
4	Clerks, CAG K Post Offices Personnel	254	0.049621		0.00289	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.052199		0.00289	(4,341)	(94,296)
	City Delivery Carriers Personnel - Street	48,52-54		0.00642			
8	Vehicle Service Drivers Personnel	258	0.037785		0.00289	-	-
10	Rural Carriers Personnel	72	0.041463	0.03000	0.00289	-	(18,568)
	Equip. Maint. Allowance	73	0.006400	0.02200	0.00289	-	-
11	Building Maintenance Personnel	74	0.043348	0.00837	0.00289	-	(9,650)
	Operating Equip. Maintenance Personnel	75	0.036035		0.00289	(1,834)	24,009
	Building Equip. Maintenance Personnel	79	0.038869	0.00837	0.00289	-	-
	Contract Cleaners	81	0.033200	0.00837	0.00289	-	7
12	Motor Vehicle Service Personnel	90	0.039034	I	0.00289	-	(28,154)
	Vehicle Supplies & Materials	99	(0.011600)	I	0.00289	-	-
	Rental of Motor Vehicles	108	0.007700	I	0.00289	-	-
13	Mail Equipment Shop Personnel	110	0.045578			-	-
	Facilities & Purchasing Field Unit Personnel	114	0.028431			-	-
	Individual Awards	115	0.026500			-	-
	Contract Station Service	111	0.033200	0.03410		-	-
	Rental Allowance - Postmasters	112	0.033200	(0.02983)		-	-
	Tolls & Ferriage	113	0.023300	I		-	-
	Freight - Supplies & Materials	117	0.007700		0.00289	-	574
	Banking Fees	125	0.026500			-	26,000
	Carfare	135	0.023300	I	0.00289	-	25
	City Carrier Drive-out	141	0.078000	I	0.00289	-	-
14	Domestic Air	142	(0.033200)		0.00289	(150,120)	165,300
	Alaska Air	681	(0.033200)		0.00289	-	-
	Domestic Highway	143	0.017800		0.00289	(16,000)	58,600
	Domestic Rail	144	0.003900		0.00289	-	-
	Domestic Water	145	0.007700		0.00289	-	-

ROLL FORWARD MODEL FACTORS

USPS-T-12
EXHIBIT 12A

FY 2002

SOURCE: USPS-LR-J-50

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
15	International	146	(0.005383)			-	-
	Foreign Settlement Transactions	1438					
	Rent	165	0.033200	0.00838		-	20,185
	Product Specific Imputed Rent	234				-	-
	Heating Fuel	166	(0.020019)	0.00837	0.00289	-	6
	Utilities	167	0.009900	0.00837	0.00289	-	153
	Communications	168	0.007100		0.00289	(42,000)	1,694
	Building Projects Expensed	169	0.007100			-	721
	Moving Expense	170	0.007700			-	287
	Reimbursements	171	0.007100			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.037915			-	-
	ADP Supplies & Services	174	(0.011600)			-	512,502
	Equipment Repair & Maintenance Excluding ADP	175	(0.011600)			-	14,252
	Custodial Supplies & Services	176	(0.011600)			-	28
	Miscellaneous Supplies & Services	177	(0.011600)			-	(54,218)
	Printing & Reproduction	179	0.021600			-	1,215
	Stamps & Accountable Paper	180	0.021600			-	9,428
	Money Orders	181	0.021600			-	113
	Operating Equipment & Supplies	184	(0.011600)		0.00289	-	7,777
	Inventory Adjustments	182				-	148
	Expedited Mail Supplies	187	-			-	(357,370)
	Other Postal Supplies and Services	197				-	-
	Remote Encoding Supplies & Services	1426	-			-	-
	Tracking & Tracing/Delivery Confirmation	196	-			-	-
	Advertising & Sales Promotion	246				-	5,078
	Reimbursements	189	(0.011600)			-	-
	Stamped Envelopes	248	0.021600			-	112
17	Research & Development Contracts	267					1,284
18	HQ & Field Service Unit Personnel Cost	191	0.028048			-	(16,422)
	Money Order Branch Personnel Cost	192	0.036730		0.00289	-	-
	Area Administration Personnel Cost	193	0.028719			-	(10,411)
	Security Force Personnel Cost	194	0.037935			-	-

ROLL FORWARD MODEL FACTORS

USPS-T-12
EXHIBIT 12A

FY 2002

SOURCE: USPS-LR-J-50

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
19	Inspection Service Personnel Cost	195	0.026512			-	-
	Unemployment Compensation	241					2,500
	Holiday Leave	200					(100)
	Workers' Compensation Health Benefits	895					500
	Annuitant Life Insurance	71					400
	Individual Awards	1429	0.026500				
	Miscellaneous Personnel Cost	1430	-				-
	Repricing of Annual Leave	199					672
	CSRS Annuitant Cola	1435					89,495
	CSRS Retirement Liabilities Current	201					(5,989)
	CSRS Retirement Liabilities Prior	202					21,506
	Workers' Compensation Current	204					30,605
	Workers' Compensation Prior	205					45,985
	Annuity Protection Program	207					-
	Annuitant Health Benefits	208					160,497
	Supplies & Services	210	(0.011600)				25,514
	Miscellaneous Support Cost	211					(225,672)
	Inspection Service Expenses	212	0.026500			-	20
	Reimbursements	213	0.026500			-	-
	Commissions on Non-US Money Orders	244	0.026500			-	-
	POD Workers' Comp	541					(900)
20	Maintenance Technical Support Center Personnel Cost	219	0.027952			-	-
	Contract Training Support	220	0.026500			-	(12)
	Vehicle Depreciation	231					4,813
	Equipment Depreciation	232					185,601
	Depreciation - Product Specific Equipment	233					-
	Building Depreciation & Amortization	238					28,805
	Domestic Indemnities	239	0.026500				
	International Indemnities	240	0.026500				
	Claims & Losses	242	0.026500				
	Disposition of Property	245					(46,111)
	Reimbursements	249					

ROLL FORWARD MODEL FACTORS
FY 2002
SOURCE: USPS-LR-J-50

USPS-T-12
EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
	Interest on Debt	587					33,200
	Implied Interest on Retro Annuitant Costs	899					-
	Interest on Retirement Liabilities	1436					40,521
	Other Interest	1437					44
	Totals					(733,226)	621,333

**ROLL FORWARD MODEL FACTORS
FY 2003 BEFORE RATES
SOURCE: USPS-LR-J-50**

USPS-T-12
EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.038821	(0.00027)	-	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.038821			-	-
	BMC Managers Personnel	3	0.038821			-	-
2	Supervisors & Technical Personnel	252	0.034724		-	-	(50,000)
3	Clerks & Mailhandlers, CAG A-J, SD Mess Personnel	253	0.040510		-	(395,960)	(84,545)
4	Clerks, CAG K Post Offices Personnel	254	0.048160		-	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.041673		-	(115)	(75,866)
	City Delivery Carriers Personnel - Street	48,52-54		0.00651			
8	Vehicle Service Drivers Personnel	258	0.036972		-	-	-
10	Rural Carriers Personnel	72	0.038420	0.03000	-	-	(16,579)
	Equip. Maint. Allowance	73	0.012600	0.02200	-	-	-
11	Building Maintenance Personnel	74	0.042184	0.00875	-	-	(8,616)
	Operating Equip. Maintenance Personnel	75	0.035187		-	(438)	68,302
	Building Equip. Maintenance Personnel	79	0.037771	0.00875	-	-	-
	Contract Cleaners	81	0.026300	0.00875	-	-	-
12	Motor Vehicle Service Personnel	90	0.037990		-	-	(25,138)
	Vehicle Supplies & Materials	99	0.001900		-	-	-
	Rental of Motor Vehicles	108	0.015300		-	-	-
13	Mail Equipment Shop Personnel	110	0.044084			-	-
	Facilities & Purchasing Field Unit Personnel	114	0.027288			-	-
	Individual Awards	115	0.024000				
	Contract Station Service	111	0.026300	0.03297		-	-
	Rental Allowance - Postmasters	112	0.026300	(0.03075)		-	-
	Tolls & Ferriage	113	0.029200			-	-
	Freight - Supplies & Materials	117	0.015300		-	-	-
	Banking Fees	125	0.024000			-	26,000
	Carfare	135	0.029200		-	-	-
	City Carrier Drive-out	141	-		-	-	-
14	Domestic Air	142	(0.000500)		-	(20,000)	10,247
	Alaska Air	681	(0.000500)		-	-	-
	Domestic Highway	143	0.018200		-	(40,147)	-
	Domestic Rail	144	0.003200		-	-	-
	Domestic Water	145	0.015300		-	-	-
	International	146	0.016906			-	-
	Foreign Settlement Transactions	1438					-
15	Rent	165	0.026300	0.00761		-	-

**ROLL FORWARD MODEL FACTORS
FY 2003 BEFORE RATES
SOURCE: USPS-LR-J-50**

USPS-T-12
EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
	Product Specific Imputed Rent	234				-	-
	Heating Fuel	166	(0.010584)	0.00875	-	-	-
	Utilities	167	0.011100	0.00875	-	-	-
	Communications	168	0.007900		-	(40,000)	-
	Building Projects Expensed	169	0.007900			-	-
	Moving Expense	170	0.015300			-	-
	Reimbursements	171	0.007900			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.036581			-	-
	ADP Supplies & Services	174	0.001900			-	(147,388)
	Equipment Repair & Maintenance Excluding ADP	175	0.001900			-	-
	Custodial Supplies & Services	176	0.001900			-	-
	Miscellaneous Supplies & Services	177	0.001900			-	-
	Printing & Reproduction	179	0.021100			-	-
	Stamps & Accountable Paper	180	0.021100			-	-
	Money Orders	181	0.021100			-	-
	Operating Equipment & Supplies	184	0.001900		-	-	-
	Inventory Adjustments	182				-	-
	Expedited Mail Supplies	187	-			-	21,000
	Other Postal Supplies and Services	197				-	-
	Remote Encoding Supplies & Services	1426	-			-	-
	Comprehensive Tracking & Tracing Services	196	-			-	-
	Advertising & Sales Promotion	246				-	25,000
	Reimbursements	189	0.001900			-	-
	Stamped Envelopes	248	0.021100			-	-
17	Research & Development Contracts	267					1,388
18	HQ & Field Service Unit Personnel Cost	191	0.027150			-	(39,726)
	Money Order Branch Personnel Cost	192	0.035855		-	-	-
	Area Administration Personnel Cost	193	0.027923			-	(9,937)
	Security Force Personnel Cost	194	0.036890			-	-
	Inspection Service Personnel Cost	195	0.025459			-	-
	Unemployment Compensation	241					2,600
	Holiday Leave	200					300
	Workers' Compensation Health Benefits	895					700
	Annuitant Life Insurance	71					300
	Individual Awards	1429	0.024000				
	Miscellaneous Personnel Cost	1430	-				-

**ROLL FORWARD MODEL FACTORS
FY 2003 BEFORE RATES
SOURCE: USPS-LR-J-50**

USPS-T-12
EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
	Repricing of Annual Leave	199					9,365
	CSRS Annuitant Cola	1435					43,163
	CSRS Retirement Liabilities Current	201					669
	CSRS Retirement Liabilities Prior	202					42,272
	Workers' Compensation Current	204					(88,566)
	Workers' Compensation Prior	205					252,229
	Annuity Protection Program	207					-
	Annuitant Health Benefits	208					162,645
	Supplies & Services	210	0.001900				-
	Miscellaneous Support Cost	211					-
	Inspection Service Expenses	212	0.024000			-	-
	Reimbursements	213	0.024000			-	-
	Commissions on Non-US Money Orders	244	0.024000			-	-
	POD Workers' Comp	541					(1,900)
19	Maintenance Technical Support Center Personnel Cost	219	0.027586			-	-
	Contract Training Support	220	0.024000			-	-
20	Vehicle Depreciation	231					17,417
	Equipment Depreciation	232					145,685
	Depreciation - Product Specific Equipment	233					-
	Building Depreciation & Amortization	238					31,229
	Domestic Indemnities	239	0.024000				
	International Indemnities	240	0.024000				
	Claims & Losses	242	0.024000				
	Disposition of Property	245					(3,982)
	Reimbursements	249					
	Interest on Debt	587					201,000
	Implied Interest on Retro Annuitant Costs	899					
	Interest on Retirement Liabilities	1436					23,324
	Other Interest	1437					-
	Totals					(496,660)	532,592

**ROLL FORWARD MODEL FACTORS
FY 2003 AFTER RATES
SOURCE: USPS-LR-J-50**

USPS-T-12
EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.038821	(0.00027)	-	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.038821			-	-
	BMC Managers Personnel	3	0.038821			-	-
2	Supervisors & Technical Personnel	252	0.034724	I	-	-	(50,000)
3	Clerks & Mailhandlers, CAG A-J, SD Mess Personnel	253	0.040510	I	-	(395,960)	(84,545)
4	Clerks, CAG K Post Offices Personnel	254	0.048160		-	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.041673		-	(115)	(75,866)
	City Delivery Carriers Personnel - Street	48,52-54		0.00651			
8	Vehicle Service Drivers Personnel	258	0.036972		-	-	-
10	Rural Carriers Personnel	72	0.038420	0.03000	-	-	(16,579)
	Equip. Maint. Allowance	73	0.012600	0.02200	-	-	-
11	Building Maintenance Personnel	74	0.042184	0.00875	-	-	(8,616)
	Operating Equip. Maintenance Personnel	75	0.035187		-	(438)	68,302
	Building Equip. Maintenance Personnel	79	0.037771	0.00875	-	-	-
	Contract Cleaners	81	0.026300	0.00875	-	-	-
12	Motor Vehicle Service Personnel	90	0.037990	I	-	-	(25,138)
	Vehicle Supplies & Materials	99	0.001900	I	-	-	-
	Rental of Motor Vehicles	108	0.015300	I	-	-	-
13	Mail Equipment Shop Personnel	110	0.044084			-	-
	Facilities & Purchasing Field Unit Personnel	114	0.027288			-	-
	Individual Awards	115	0.024000				
	Contract Station Service	111	0.026300	0.03297		-	-
	Rental Allowance - Postmasters	112	0.026300	(0.03075)		-	-
	Tolls & Ferriage	113	0.029200	I		-	-
	Freight - Supplies & Materials	117	0.015300		-	-	-
	Banking Fees	125	0.024000			-	26,000
	Carfare	135	0.029200	I	-	-	-
	City Carrier Drive-out	141	-	I	-	-	-
14	Domestic Air	142	(0.000500)		-	(20,000)	10,247
	Alaska Air	681	(0.000500)		-	-	-
	Domestic Highway	143	0.018200		-	(40,147)	-
	Domestic Rail	144	0.003200		-	-	-

**ROLL FORWARD MODEL FACTORS
FY 2003 AFTER RATES
SOURCE: USPS-LR-J-50**

USPS-T-12
EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
	Domestic Water	145	0.015300		-	-	-
	International	146	0.016906			-	-
	Foreign Settlement Transactions	1438					-
15	Rent	165	0.026300	0.00761		-	-
	Product Specific Imputed Rent	234				-	-
	Heating Fuel	166	(0.010584)	0.00875	-	-	-
	Utilities	167	0.011100	0.00875	-	-	-
	Communications	168	0.007900		-	(40,000)	-
	Building Projects Expensed	169	0.007900			-	-
	Moving Expense	170	0.015300			-	-
	Reimbursements	171	0.007900			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.036581			-	-
	ADP Supplies & Services	174	0.001900			-	(147,388)
	Equipment Repair & Maintenance Excluding ADP	175	0.001900			-	-
	Custodial Supplies & Services	176	0.001900			-	-
	Miscellaneous Supplies & Services	177	0.001900			-	-
	Printing & Reproduction	179	0.021100			-	-
	Stamps & Accountable Paper	180	0.021100			-	-
	Money Orders	181	0.021100			-	-
	Operating Equipment & Supplies	184	0.001900		-	-	-
	Inventory Adjustments	182				-	-
	Expedited Mail Supplies	187	-			-	21,000
	Other Postal Supplies and Services	197				-	-
	Remote Encoding Supplies & Services	1426	-			-	-
	Comprehensive Tracking & Tracing Services	196	-			-	-
	Advertising & Sales Promotion	246				-	25,000
	Reimbursements	189	0.001900			-	-
	Stamped Envelopes	248	0.021100			-	-
17	Research & Development Contracts	267					1,388
18	HQ & Field Service Unit Personnel Cost	191	0.027150			-	(39,726)
	Money Order Branch Personnel Cost	192	0.035855		-	-	-
	Area Administration Personnel Cost	193	0.027923			-	(9,937)

**ROLL FORWARD MODEL FACTORS
FY 2003 AFTER RATES
SOURCE: USPS-LR-J-50**

USPS-T-12
EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
	Security Force Personnel Cost	194	0.036890			-	-
	Inspection Service Personnel Cost	195	0.025459			-	-
	Unemployment Compensation	241					2,600
	Holiday Leave	200					300
	Workers' Compensation Health Benefits	895					700
	Annuitant Life Insurance	71					300
	Individual Awards	1429	0.024000				
	Miscellaneous Personnel Cost	1430	-				-
	Repricing of Annual Leave	199					9,365
	CSRS Annuitant Cola	1435					43,163
	CSRS Retirement Liabilities Current	201					669
	CSRS Retirement Liabilities Prior	202					42,272
	Workers' Compensation Current	204					(88,566)
	Workers' Compensation Prior	205					252,229
	Annuity Protection Program	207					-
	Annuitant Health Benefits	208					162,645
	Supplies & Services	210	0.001900				-
	Miscellaneous Support Cost	211					-
	Inspection Service Expenses	212	0.024000			-	-
	Reimbursements	213	0.024000			-	-
	Commissions on Non-US Money Orders	244	0.024000			-	-
	POD Workers' Comp	541					(1,900)
19	Maintenance Technical Support Center Personnel Cost	219	0.027586			-	-
	Contract Training Support	220	0.024000			-	-
20	Vehicle Depreciation	231					17,417
	Equipment Depreciation	232					145,685
	Depreciation - Product Specific Equipment	233					-
	Building Depreciation & Amortization	238					31,229
	Domestic Indemnities	239	0.024000				
	International Indemnities	240	0.024000				
	Claims & Losses	242	0.024000				

**ROLL FORWARD MODEL FACTORS
FY 2003 AFTER RATES
SOURCE: USPS-LR-J-50**

USPS-T-12
EXHIBIT 12A

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
	Disposition of Property	245					(3,982)
	Reimbursements	249					
	Interest on Debt	587					69,000
	Implied Interest on Retro Annuitant Costs	899					
	Interest on Retirement Liabilities	1436					23,324
	Other Interest	1437					-
	Totals					(496,660)	400,592

	CRA Line	FY 2000 (1)	FY 2001 (2)	FY 2001 RAT2FACT MV change (3)=(2)-(1)
First-Class Mail:				
Single-Piece Letters	101	52,369.535	50,952.604	-0.027056398
Presort Letters	102	45,675.472	46,579.933	0.019801897
Total Letters	103	98,045.007	97,532.537	
Single-Piece Cards	104	2,719.298	2,688.517	-0.011319466
Presort Cards	105	2,761.407	2,780.344	0.006857736
Total Cards	108	5,480.705	5,468.861	
Total First-Class	109	103,525.712	103,001.398	
Priority Mail	110	1,222.454	1,162.428	-0.049102870
Express Mail	111	70.935	70.656	-0.003933178
Mailgrams	112	3.656	3.438	-0.059628009
Periodicals:				
In County	113	897.069	875.375	-0.024183201
Outside County	117	9,467.716	9,319.359	-0.015669777
Total Periodicals	123	10,364.785	10,194.734	
Standard Mail:				
Enhanced Carrier Route	126	35,700.637	34,675.660	-0.028710328
Regular	127	54,356.510	55,878.588	0.028001761
Total Standard Mail	135	90,057.147	90,554.248	
Package Services:				
Parcel Post	136	324.167	352.695	0.088004023
Bound Printed Matter	137	560.218	577.889	0.031543078
Media Mail	139	244.046	177.991	-0.270666186
Total Package Services	141	1,128.431	1,108.575	
Postal Penalty	142	362.913	381.827	0.052117174
Free-for-the-Blind	147	46.638	44.450	-0.046914533
Total Domestic Mail		206,782.671	206,521.754	
International Mail	161	1,105.773	1,187.578	0.073979922
Total Mail	162	207,888.444	207,709.332	
Special Services				
Registry	163	8.931	8.197	-0.082185646
Insurance	164	56.835	62.667	0.102612827
Certified	165	270.533	277.995	0.027582587
Collect-on-Delivery	166	4.131	3.223	-0.219801501
Money Orders	168	231.213	233.759	0.011011492
Stamped Cards	159	196.120	196.120	0.000000000
Stamped Envelopes	169	417.300	400.000	-0.041456951
Special Handling	170	9.825	9.825	0.000000000
Post Office Box	171	17.375	17.641	0.015337428
Other	172	1.000	1.000	0.000000000
Total Special Services	173	435,453.325	418,434.022	

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Source: Witness Tolley, USPS-T7, Table 1; except the following:
: Stamped Cards Witness Mayo USPS-T-36
: Stamped Envelopes Witness Mayo USPS-T-36
: Special Handling Witness Kaneer USPS-T-38
: Post Office Boxes Witness Kaneer USPS-T-38

	CRA Line	FY 2001 (4)	FY 2002 (5)	FY 2002 RAT2FACT MV change (6)=(5-4)/(4)
First-Class Mail:				
Single-Piece Letters	101	50,952.604	49,251.920	-0.033377764
Presort Letters	102	46,579.933	48,750.799	0.046605177
Total Letters	103	97,532.537	98,002.719	
Single-Piece Cards	104	2,688.517	2,658.511	-0.011160800
Presort Cards	105	2,780.344	2,831.385	0.018357800
Total Cards	108	5,468.861	5,489.896	
Total First-Class	109	103,001.398	103,492.615	
Priority Mail	110	1,162.428	1,186.878	0.021033561
Express Mail	111	70.656	72.605	0.027584352
Mailgrams	112	3.438	3.110	-0.095404305
Periodicals:				
In County	113	875.375	866.869	-0.009716978
Outside County	117	9,319.359	9,214.575	-0.011243692
Total Periodicals	123	10,194.734	10,081.444	
Standard Mail:				
Enhanced Carrier Route	126	34,675.660	35,543.111	0.025016135
Regular	127	55,878.588	56,757.609	0.015730909
Total Standard Mail	135	90,554.248	92,300.720	
Package Services:				
Parcel Post	136	352.695	378.991	0.074557337
Bound Printed Matter	137	577.889	579.223	0.002308402
Media Mail	139	177.991	181.339	0.018809940
Total Package Services	141	1,108.575	1,139.553	
Postal Penalty	142	381.827	367.452	-0.037647940
Free-for-the-Blind	147	44.450	45.319	0.019550056
Total Domestic Mail		206,521.754	208,689.696	
International Mail	161	1,187.578	1,255.066	0.056828267
Total Mail	162	207,709.332	209,944.762	
Special Services				
Registry	163	8.197	7.651	-0.066609735
Insurance	164	62.667	63.228	0.008952080
Certified	165	277.995	273.126	-0.017514704
Collect-on-Delivery	166	3.223	3.266	0.013341607
Money Orders	168	233.759	229.396	-0.018664522
Stamped Cards	159	196.120	179.205	-0.086248215
Stamped Envelopes	169	400.000	400.000	0.000000000
Special Handling	170	1.228	1.235	0.005700326
Post Office Box	171	17,641	17,791	0.008493112
Other	172	1.000	1.000	0.000000000
Total Special Services	173	418,425.425	418,549.172	

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Source: Witness Tolley, USPS-T7, Table 1; except the following:
: Stamped Cards Witness Mayo USPS-T-36
: Stamped Envelopes Witness Mayo USPS-T-36
: Special Handling Witness Kaneer USPS-T-38
: Post Office Boxes Witness Kaneer USPS-T-38

	CRA Line	FY 2002 (7)	FY 2003BR (8)	FY 2003BR RAT2FACT MV change (9)=(8-7)/(7)
First-Class Mail:				
Single-Piece Letters	101	49,251.920	47,899.389	-0.027461488
Presort Letters	102	48,750.799	51,299.213	0.052274302
Total Letters	103	98,002.719	99,198.602	
Single-Piece Cards	104	2,658.511	2,703.008	0.016737565
Presort Cards	105	2,831.385	2,930.767	0.035100137
Total Cards	108	5,489.896	5,633.775	
Total First-Class	109	103,492.615	104,832.377	
Priority Mail				
Express Mail	110	1,186.878	1,257.064	0.059134974
Mailgrams	111	72.605	77.239	0.063824805
	112	3.110	2.725	-0.123794212
Periodicals:				
In County	113	866.869	855.781	-0.012790860
Outside County	117	9,214.575	9,182.082	-0.003526261
Total Periodicals	123	10,081.444	10,037.863	
Standard Mail:				
Enhanced Carrier Route	126	35,543.111	37,126.303	0.044542865
Regular	127	56,757.609	60,367.839	0.063607859
Total Standard Mail	135	92,300.720	97,494.142	
Package Services:				
Parcel Post	136	378.991	405.634	0.070299822
Bound Printed Matter	137	579.223	594.824	0.026934359
Media Mail	139	181.339	186.212	0.026872322
Total Package Services	141	1,139.553	1,186.670	
Postal Penalty				
Free-for-the-Blind	142	367.452	353.484	-0.038013128
	147	45.319	46.859	0.033981332
Total Domestic Mail		208,689.696	215,288.423	
International Mail	161	1,255.066	1,294.889	0.031729805
Total Mail	162	209,944.762	216,583.312	
Special Services				
Registry	163	7.651	7.214	-0.057116717
Insurance	164	63.228	62.861	-0.005804390
Certified	165	273.126	283.708	0.038744023
Collect-on-Delivery	166	3.266	3.100	-0.050826699
Money Orders	168	229.396	230.427	0.004494411
Stamped Cards	159	179.205	165.048	-0.078998912
Stamped Envelopes	169	400,000	400,000	0.000000000
Special Handling	170	1.235	1.253	0.014574899
Post Office Box	171	17,791	18,431	0.035993180
Other	172	1.000	1	0.000000000
Total Special Services	173	418,549.172	419,186.033	

0

Source: Witness Tolley, USPS-T7, Table 1; except the following:
: Stamped Cards Witness Mayo USPS-T-36
: Stamped Envelopes Witness Mayo USPS-T-36
: Special Handling Witness Kaneer USPS-T-38
: Post Office Boxes Witness Kaneer USPS-T-38

	CRA Line	FY 2002 (10)	FY 2003AR (11)	FY 2003AR RAT2FACT MV change (12)=(11-10)/(10)
First-Class Mail:				
Single-Piece Letters	101	49,251.920	46,865.402	-0.048455329
Presort Letters	102	48,750.799	51,322.082	0.052743402
Total Letters	103	98,002.719	98,187.484	
Single-Piece Cards	104	2,658.511	2,624.411	-0.012826729
Presort Cards	105	2,831.385	2,642.267	-0.066793460
Total Cards	108	5,489.896	5,266.678	
Total First-Class	109	103,492.615	103,454.162	
Priority Mail	110	1,186.878	1,178.757	-0.006842321
Express Mail	111	72.605	69.911	-0.037104883
Mailgrams	112	3.110	2.725	-0.123794212
Periodicals:				
In County	113	866.869	853.535	-0.015381794
Outside County	117	9,214.575	9,108.973	-0.011460322
Total Periodicals	123	10,081.444	9,962.508	
Standard Mail:		0.000		
Enhanced Carrier Route	126	35,543.111	36,362.086	0.023041737
Regular	127	56,757.609	59,179.108	0.042663866
Total Standard Mail	135	92,300.720	95,541.194	
Package Services:				
Parcel Post	136	378.991	371.533	-0.019678568
Bound Printed Matter	137	579.223	588.557	0.016114692
Media Mail	139	181.339	185.688	0.023982706
Total Package Services	141	1,139.553	1,145.778	
Postal Penalty	142	367.452	353.484	-0.038013128
Free-for-the-Blind	147	45.319	46.859	0.033981332
Total Domestic Mail		208,689.696	211,755.378	
International Mail	161	1,255.066	1,210.804	-0.035266671
Total Mail	162	209,944.762	212,966.182	
Special Services				
Registry	163	7.651	7.089	-0.073454450
Insurance	164	63.228	60.543	-0.042465363
Certified	165	273.126	302.882	0.108946054
Collect-on-Delivery	166	3.266	3.100	-0.050826699
Money Orders	168	229.396	228.243	-0.005026243
Stamped Cards	159	179.205	170.412	-0.049066711
Stamped Envelopes	169	400,000	400,000	0.000000000
Special Handling	170	1.235	1.234	-0.000809717
Post Office Box	171	17,791.065	17,232.384	-0.031402336
Other	172	1.000	1.000	0.000000000
Total Special Services	173	418,549.172	418,006.887	

0

Source: Witness Tolley, USPS-T7, Table 1; except the following:
: Stamped Cards Witness Mayo USPS-T-36
: Stamped Envelopes Witness Mayo USPS-T-36
: Special Handling Witness Kaneer USPS-T-38
: Post Office Boxes Witness Kaneer USPS-T-38

	FY01 w/mix Total Volume Variable	Final Adjustments Eggleston USPS-T-25	Final Adjustments GDEI	Final Adjustments Free Mail	Postal Penalty	FY01 w/mix Adjusted Volume Variable	Contingency 0%	FY01 w/mix Volume Variable Total Including Contingency
First-Class Mail:								
Single-Piece Letters	12,562,090	0	-435	0	0	12,561,655	-	12,561,655
Presort Letters	4,724,382	-51,889	-412	0	0	4,672,081	-	4,672,081
Total Letters	17,286,472	-51,889	-847	0	0	17,233,736	0	17,233,736
Single-Piece Cards	527,632	0	0	0	0	527,632	-	527,632
Presort Cards	144,764	-2,278	0	0	0	142,486	-	142,486
Total Cards	672,396	-2,278	0	0	0	670,118	0	670,118
Total First	17,958,868	-54,167	-847	0	0	17,903,854	0	17,903,854
Priority Mail	3,334,851	-514	-203	0	0	3,334,134	-	3,334,134
Express Mail	386,333	0	0	0	0	386,333	-	386,333
Mailgrams	711	0	0	0	0	711	-	711
Periodicals								
In-County	77,312	0	0	0	0	77,312	-	77,312
Outside County	2,234,123	0	0	410	0	2,234,533	-	2,234,533
Total Periodicals	2,311,435	0	0	410	0	2,311,845	0	2,311,845
Standard Mail								
Enhanced Carrier Route	2,348,930	0	-4,714	0	0	2,344,216	-	2,344,216
Regular	7,917,389	-216,124	-5,000	0	0	7,696,265	-	7,696,265
Total Standard Mail	10,266,319	-216,124	-9,714	0	0	10,040,481	0	10,040,481
Package Services								
Parcel Post	1,080,156	-46,573	-11	0	0	1,033,572	-	1,033,572
Bound Printed Matter	491,874	0	0	0	0	491,874	-	491,874
Media Mail	247,366	0	0	0	0	247,366	-	247,366
Total Package Services	1,819,396	-46,573	-11	0	0	1,772,812	0	1,772,812
U S Postal Service	337,791	0	0	0	-337,791	0	-	-
Free Mail-Blind & Hndc & Servicemen	33,543	0	0	-410	0	33,133	-	33,133
International Mail	1,443,941	0	10,775	0	0	1,454,716	-	1,454,716
Special Services:								
Registry	81,843	0	0	0	0	81,843	-	81,843
Certified	402,802	0	0	0	0	402,802	-	402,802
Insurance	95,411	0	0	0	0	95,411	-	95,411
COD	11,857	0	0	0	0	11,857	-	11,857
Money Orders	166,721	0	0	0	0	166,721	-	166,721
Stamped Cards	3,056	0	0	0	0	3,056	-	3,056
Stamped Envelopes	11,866	0	0	0	0	11,866	-	11,866
Special Handling	1,886	0	0	0	0	1,886	-	1,886
Post Office Box	586,960	0	0	0	0	586,960	-	586,960
Other	181,268	0	0	0	0	181,268	-	181,268
Total Spc Svcs	1,543,670	0	0	0	0	1,543,670	0	1,543,670
Volume Variable	39,436,858	-317,378	0	0	-337,791	38,781,689	0	38,781,689
Other	28,890,903	0	0	0	337,791	29,228,694	-	29,228,694
Total Costs	68,327,761	-317,378	0	0	0	68,010,383	0	68,010,383

	FY02 w/mix Total Volume Variable	Final Adjustments Eggleston USPS-T-25	Final Adjustments GDEI	Final Adjustments Free Mail	Postal Penalty	FY02 w/mix Adjusted Volume Variable	Contingency 0%	FY02 w/mix Volume Variable Total Including Contingency
First-Class Mail:								
Single-Piece Letters	12,442,441	0	-435	0	0	0	-	12,442,006
Presort Letters	5,025,271	-88,598	-412	0	0	0	-	4,936,261
Total Letters	17,467,712	-88,598	-847	0	0	0	-	17,379,267
Single-Piece Cards	539,284	0	0	0	0	0	-	539,284
Presort Cards	152,348	-2,538	0	0	0	0	-	149,808
Total Cards	691,610	-2,538	0	0	0	0	-	689,072
Total First	18,159,322	-91,136	-847	0	0	0	-	18,067,339
Priority Mail	3,400,166	-4,141	-203	0	0	0	-	3,395,822
Express Mail	485,723	0	0	0	0	0	-	485,723
Mailgrams	673	0	0	0	0	0	-	673
Periodicals								
In-County	79,308	0	0	0	0	0	-	79,308
Outside County	2,258,647	0	0	410	0	2,259,057	-	2,259,057
Total Periodicals	2,337,955	0	0	410	0	2,338,365	-	2,338,365
Standard Mail								
Enhanced Carrier Route	2,495,165	0	-4,714	0	0	2,490,451	-	2,490,451
Regular	8,253,540	-276,224	-5,000	0	0	7,972,316	-	7,972,316
Total Standard Mail	10,748,705	-276,224	-9,714	0	0	10,462,767	-	10,462,767
Package Services								
Parcel Post	1,182,663	-113,312	-11	0	0	1,069,340	-	1,069,340
Bound Printed Matter	506,403	0	0	0	0	506,403	-	506,403
Media Mail	259,284	0	0	0	0	259,284	-	259,284
Total Package Services	1,948,350	-113,312	-11	0	0	1,835,007	-	1,835,007
U S Postal Service	336,267	0	0	0	-336,267	0	-	-
Free Mail-Blind & Hndc & Servicemen	35,763	0	0	-410	0	35,353	-	35,353
International Mail	1,548,764	0	10,775	0	0	1,559,539	-	1,559,539
Special Services:								
Registry	79,598	0	0	0	0	79,598	-	79,598
Certified	422,504	0	0	0	0	422,504	-	422,504
Insurance	96,968	0	0	0	0	96,968	-	96,968
COD	12,452	0	0	0	0	12,452	-	12,452
Money Orders	169,655	0	0	0	0	169,655	-	169,655
Stamped Cards	2,884	0	0	0	0	2,884	-	2,884
Stamped Envelopes	12,263	0	0	0	0	12,263	-	12,263
Special Handling	1,881	0	0	0	0	1,881	-	1,881
Post Office Box	614,527	0	0	0	0	614,527	-	614,527
Other	189,898	0	0	0	0	189,898	-	189,898
Total Soc Svcs	1,602,630	0	0	0	0	1,602,630	-	1,602,630
Volume Variable	40,804,298	-484,813	0	0	-336,267	39,783,218	0	39,783,218
Other	30,053,141	0	0	0	336,267	30,389,408	-	30,389,408
Total Costs	70,857,439	-484,813	0	0	0	70,172,626	0	70,172,626

	TYBR Total Volume Variable	Final Adjustments USPS-T-25	Final Adjustments GDEI	Final Adjustments Free Mail	Postal Penalty	Final Adj. Line of Travel	Final Adj. Line of Travel USPS-T-43	Final Adj. Bundle Breakage USPS-T-43	Final Adj. Expedited Supplies Budget Adj.	Contingency 3%	TYBR Volume Variable Total Including Contingency
First-Class Mail:											
Single-Piece Letters	12,309,893	0	-435	0	0	0	0	0	12,309,458	369,284	12,678,742
Presort Letters	5,370,400	-106,226	-412	0	0	0	-112	0	5,263,650	157,910	5,421,560
Total Letters	17,680,293	-106,226	-847	0	0	0	-112	0	17,573,108	527,193	18,100,302
Single-Piece Cards	558,389	0	0	0	0	0	0	0	558,389	16,762	575,141
Presort Cards	161,308	-3,232	0	0	0	0	0	0	158,046	4,741	162,787
Total Cards	719,697	-3,232	0	0	0	0	0	0	716,436	21,493	737,928
Total First	18,399,990	-109,458	-847	0	0	0	-112	0	18,289,543	548,686	18,838,230
Priority Mail	3,698,146	-4,514	-203	0	0	0	0	-36,089	3,657,330	109,720	3,767,050
Express Mail	527,620	0	0	0	0	0	0	-392	527,228	15,817	543,045
Mailgrams	616	0	0	0	0	0	0	0	616	18	634
Periodicals											
In-County	80,525	0	0	0	0	0	-3,152	0	76,544	2,296	78,840
Outside County	2,290,793	0	0	410	0	-23,558	-7,046	0	2,260,599	67,818	2,328,417
Total Periodicals	2,371,318	0	0	410	0	-26,710	-7,875	0	2,337,143	70,114	2,407,257
Standard Mail											
Enhanced Carrier Route	2,677,343	0	-4,714	0	0	0	-2,783	0	2,669,846	80,095	2,749,941
Regular	8,949,042	-323,472	-5,000	0	0	0	-5,428	0	8,615,142	258,454	8,873,596
Total Standard Mail	11,626,385	-323,472	-9,714	0	0	0	-8,211	0	11,284,968	338,550	11,623,537
Package Services											
Parcel Post	1,288,110	-163,429	-11	0	0	0	0	0	1,124,670	33,740	1,158,410
Bound Printed Matter	530,158	0	0	0	0	0	0	0	530,158	15,905	546,063
Media Mail	270,999	0	0	0	0	0	0	0	270,999	8,130	279,129
Total Package Services	2,089,267	-163,429	-11	0	0	0	0	0	1,925,827	57,775	1,983,602
U S Postal Service	329,810	0	0	0	-329,810	0	0	0	0	0	0
Free Mail-Blind & Hndc & Servicemen	37,585	0	0	-410	0	0	0	0	37,175	1,115	38,290
International Mail	1,626,735	0	10,775	0	0	0	0	-97	1,637,413	49,122	1,686,535
Special Services:											
Registry	77,862	0	0	0	0	0	0	0	77,862	2,336	80,198
Certified	434,571	0	0	0	0	0	0	0	434,571	13,037	447,608
Insurance	103,837	0	0	0	0	0	0	0	103,837	3,115	106,952
COD	12,221	0	0	0	0	0	0	0	12,221	367	12,588
Money Orders	176,348	0	0	0	0	0	0	0	176,348	5,290	181,638
Stamped Cards	2,985	0	0	0	0	0	0	0	2,985	90	3,075
Stamped Envelopes	12,591	0	0	0	0	0	0	0	12,591	378	12,969
Special Handling	1,912	0	0	0	0	0	0	0	1,912	57	1,969
Post Office Box	653,888	0	0	0	0	0	0	0	653,888	19,617	673,505
Other	199,554	0	0	0	0	0	0	-60	199,494	5,985	205,479
Total Spec Svcs	1,675,779	0	0	0	0	0	0	-60	1,675,719	50,272	1,725,991
Volume Variable	42,383,251	-600,903	0	0	-329,810	-26,710	-16,198	-36,648	41,372,962	1,241,189	42,614,172
Other	31,331,563	0	0	0	329,810	0	0	-352	31,661,021	949,831	32,610,852
Total Costs	73,714,814	-600,903	0	0	0	-26,710	-16,198	-37,000	73,034,003	2,191,020	75,225,023

	TYAR Total Volume Variable	Final Adjustments Eggleston USPS-T-25	Final Adjustments GDEI	Final Adjustments Free Mail	Final Adjustments Kiefer USPS-T-33	Final Adjustments Nieto USPS-T-26	Postal Penalty	Final Adj. Line of Travel USPS-T-43	Final Adj. Bundle Breakage USPS-T-43	Final Adj. Expedited Supplies Budget Adj.	TYAR Adjusted Volume Variable	Contingency 3%	TYAR Volume Variable Total Including Contingency
First-Class Mail:													
Single-Piece Letters	12,065,038	0	-435	0	0	0	0	0	0	0	12,064,603	361,938	12,426,541
Presort Letters	5,378,733	-99,897	-412	0	0	0	0	0	-112	0	5,278,312	158,349	5,436,662
Total Letters	17,443,771	-99,897	-847	0	0	0	0	0	-112	0	17,342,915	520,287	17,863,203
Single-Piece Cards	543,361	0	0	0	0	0	0	0	0	0	543,361	16,301	559,662
Presort Cards	146,057	-4,460	0	0	0	0	0	0	0	0	141,597	4,248	145,845
Total Cards	689,418	-4,460	0	0	0	0	0	0	0	0	684,958	20,549	705,507
Total First	18,133,189	-104,357	-847	0	0	0	0	0	-112	0	18,027,873	540,836	18,568,710
Priority Mail	3,489,841	-4,254	-203	0	0	14,786	0	0	0	-36,099	3,484,071	103,922	3,587,993
Express Mail	480,799	0	0	0	0	0	0	0	0	-392	480,407	14,412	494,819
Mailgrams	618	0	0	0	0	0	0	0	0	0	618	19	637
Periodicals													
In-County	80,471	0	0	0	0	0	0	-3,152	-829	0	76,490	2,295	78,785
Outside County	2,276,036	0	0	410	0	0	0	-23,558	-7,046	0	2,245,844	67,375	2,313,219
Total Periodicals	2,356,509	0	0	410	0	0	0	-26,710	-7,875	0	2,322,334	69,670	2,392,004
Standard Mail													
Enhanced Carrier Route	2,629,559	0	-4,714	0	0	0	0	0	-2,783	0	2,622,062	78,662	2,700,724
Regular	8,787,581	-339,897	-5,000	0	0	0	0	0	-5,428	0	8,437,256	253,118	8,690,374
Total Standard Mail	11,417,140	-339,897	-9,714	0	0	0	0	0	-8,211	0	11,059,318	331,780	11,391,097
Package Services													
Parcel Post	1,184,096	-184,187	-11	0	0	10,042	0	0	0	0	1,009,940	30,298	1,040,238
Bound Printed Matter	526,408	0	0	0	0	0	0	0	0	0	526,408	15,792	542,200
Media Mail	270,924	0	0	0	0	0	0	0	0	0	270,924	8,128	279,052
Total Package Services	1,981,428	-184,187	-11	0	0	10,042	0	0	0	0	1,807,272	54,218	1,861,490
U S Postal Service	330,439	0	0	0	0	0	-330,439	0	0	0	0	-	-
Free Mail-Blind & Hndc & Servicemen	37,634	0	0	-410	0	0	0	0	0	0	37,224	1,117	38,341
International Mail	1,523,858	0	10,775	0	0	0	0	0	0	-97	1,534,536	46,036	1,580,572
Special Services:													
Registry	76,778	0	0	0	0	501	0	0	0	0	77,279	2,318	79,597
Certified	419,561	0	0	0	0	21,414	0	0	0	0	440,975	13,229	454,204
Insurance	110,868	0	0	0	0	0	0	0	0	0	110,868	3,326	114,194
COD	12,241	0	0	0	0	0	0	0	0	0	12,241	367	12,608
Money Orders	174,933	0	0	0	0	0	0	0	0	0	174,933	5,248	180,181
Stamped Cards	2,801	0	0	0	0	0	0	0	0	0	2,801	84	2,885
Stamped Envelopes	12,600	0	0	0	0	0	0	0	0	0	12,600	378	12,978
Special Handling	1,887	0	0	0	0	0	0	0	0	0	1,887	57	1,944
Post Office Box	640,544	0	0	0	0	0	0	0	0	0	640,544	19,216	659,760
Other	199,755	0	0	0	0	-28,192	0	0	0	-60	171,503	5,145	176,648
Total Spc Svcs	1,651,968	0	0	0	0	-6,277	0	0	0	-60	1,645,631	49,369	1,695,000
Volume Variable	41,403,423	-632,695	0	0	0	18,551	-330,439	-26,710	-16,198	-36,648	40,379,284	1,211,379	41,590,663
Other	31,304,083	0	0	0	0	0	330,439	0	0	-352	31,634,170	949,025	32,583,195
Total Costs	72,707,506	-632,695	0	0	0	18,551	0	-26,710	-16,198	-37,000	72,013,454	2,160,404	74,173,858





USPS-T-12

EXHIBIT USPS-12B

**COST SEGMENTS AND COMPONENTS
FISCAL YEAR 2001
WITH WORKYEAR MIX ADJUSTMENT**

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	107 939	610 977	5 717 431	1 994	1 928 486	30 970
PRESORT LETTERS	65 226	220 880	1 563 569	575	1 089 067	21 855
TOTAL LETTERS	173 165	831 857	7 281 000	2 569	3 017 553	52 825
SINGLE-PIECE CARDS	2 818	27 793	230 247	71	108 949	229
PRESORT CARDS	2 293	7 003	44 394	16	39 656	304
TOTAL CARDS	5 111	34 796	274 641	87	148 605	533
TOTAL FIRST-CLASS	178 276	866 653	7 555 641	2 656	3 166 158	53 758
PRIORITY MAIL	23 430	83 258	977 468	148	178 846	32 485
EXPRESS MAIL	5 055	20 206	171 448	--	39 751	1 792
MAILGRAMS	--	41	172	--	308	1
PERIODICALS:						
IN-COUNTY	382	3 579	18 885	7	21 963	2 500
OUTSIDE COUNTY	10 413	100 645	773 275	333	376 477	42 915
TOTAL PERIODICALS	10 795	104 224	792 160	340	398 440	45 415
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	25 218	100 874	405 643	94	793 392	51 951
REGULAR	52 460	377 905	3 046 068	771	1 588 765	60 159
TOTAL STANDARD MAIL	77 678	478 779	3 451 711	865	2 382 157	112 110
PACKAGE SERVICES:						
PARCEL POST	5 776	36 939	349 180	92	64 520	56 521
BOUND PRINTED MATTER	2 643	20 322	165 502	45	69 358	17 964
MEDIA MAIL	1 357	9 472	90 359	24	23 130	4 106
TOTAL PACKAGE SVCS	9 776	66 733	605 041	161	157 008	78 591
US POSTAL SERVICE	--	19 996	199 692	278	22 531	1 266
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 394	12 901	--	3 495	418
INTERNATIONAL MAIL	7 968	33 121	370 872	--	34 893	4 703
TOTAL MAIL	312 978	1 674 405	14 137 106	4 448	6 383 587	330 139

USPS 10-4730
ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT SUMMARY

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*****
      C/S-1      C/S-2      C/S-3      C/S-4      C/S-6&7      C/S-8
      POSTMASTERS  SUPERVISORS &  CLERKS AND  CLERKS  CAG-K  CITY DEL  VEHICLE SER
                        TECHNICIANS  MAILHANDLER  OFFICES  OFFICES  CARRIERS  DRIVERS
*****
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SPECIAL SERVICES:						
REGISTRY	353	3 875	41 375	55	6 204	--
CERTIFIED	3 814	19 585	108 306	53	114 372	--
INSURANCE	562	3 982	32 822	2	7 640	--
COD	86	423	2 408	2	2 525	--
MONEY ORDERS	935	11 639	114 729	9	--	--
STAMPED CARDS	10	--	--	--	--	--
STAMPED ENVELOPES	66	331	3 271	--	--	--
SPECIAL HANDLING	--	90	928	1	--	--
POST OFFICE BOX	3 539	8 420	81 277	5	550	--
OTHER	87	10 409	78 271	74	42 508	--
TOTAL SPECIAL SVCS	9 452	58 754	463 387	201	173 799	--
TOTAL VOLUME VARIABLE	322 430	1 733 159	14 600 493	4 649	6 557 386	330 139
OTHER	1 486 528	1 955 578	4 617 531	2 848	7 346 816	214 203
TOTAL COSTS	1 808 958	3 688 737	19 218 024	7 497	13 904 202	544 342

USPS 10-4730
ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	316 034	608 746	33 451	2 174	662 317	347 443
PRESORT LETTERS	284 146	193 436	18 986	1 322	432 607	112 794
TOTAL LETTERS	600 180	802 182	52 437	3 496	1 094 924	460 237
SINGLE-PIECE CARDS	18 092	20 788	1 620	124	12 921	13 701
PRESORT CARDS	13 203	5 189	780	49	6 349	3 410
TOTAL CARDS	31 295	25 977	2 400	173	19 270	17 111
TOTAL FIRST-CLASS	631 475	828 159	54 837	3 669	1 114 194	477 348
PRIORITY MAIL	37 945	63 257	17 154	191	1 095 470	67 503
EXPRESS MAIL	10 550	11 016	6 764	303	47 354	13 689
MAILGRAMS	17	16	30	--	--	21
PERIODICALS:						
IN-COUNTY	13 895	1 896	1 113	25	74	1 858
OUTSIDE COUNTY	147 925	70 373	15 759	417	349 938	53 407
TOTAL PERIODICALS	161 820	72 269	16 872	442	350 012	55 265
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	439 187	57 316	29 363	990	57 435	50 770
REGULAR	533 455	333 243	32 448	1 893	432 086	213 449
TOTAL STANDARD MAIL	972 642	390 559	61 811	2 883	489 521	264 219
PACKAGE SERVICES:						
PARCEL POST	25 287	34 961	15 333	73	338 714	23 877
BOUND PRINTED MATTER	20 921	18 426	9 104	74	85 774	12 605
MEDIA MAIL	5 361	10 409	3 339	23	57 196	6 499
TOTAL PACKAGE SVCS	51 569	63 796	27 776	170	481 684	42 981
US POSTAL SERVICE	1 937	16 092	468	24	6 809	13 101
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2 521	1 581	177	6	5 187	886
INTERNATIONAL MAIL	3 418	28 359	3 013	86	827 564	20 679
TOTAL MAIL	1 873 894	1 475 104	188 902	7 774	4 417 795	955 692

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
SPECIAL SERVICES:						
REGISTRY	2 407	4 717	147	12	--	5 324
CERTIFIED	73 849	10 055	1 826	170	--	13 283
INSURANCE	8 737	1 738	184	12	--	2 342
COD	2 106	258	68	4	--	337
MONEY ORDERS	1 337	5 085	18	--	--	6 875
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	147	--	--	--	198
SPECIAL HANDLING	--	356	--	--	--	56
POST OFFICE BOX	--	131 550	1	--	--	181 345
OTHER	28	10 161	424	59	--	7 614
TOTAL SPECIAL SVCS	88 464	164 067	2 668	257	--	217 374
TOTAL VOLUME VARIABLE	1 962 358	1 639 171	191 570	8 031	4 417 795	1 173 066
OTHER	2 543 479	1 096 301	641 610	370 500	703 715	563 773
TOTAL COSTS	4 505 837	2 735 472	833 180	378 531	5 121 510	1 736 839

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT SUMMARY

```
*****
      C/S-16      C/S-17      C/S-18      C/S-19      C/S-20
      SUPPLIES AND  RESEARCH &  ADMIN & AREA  GEN MGMT  OTHER ACCR'D
      SERVICES      DEVELOPMENT  OPERATIONS  SYSTEMS  EXPENSES
*****
```

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	463 279	--	807 179	--	923 670
PRESORT LETTERS	113 667	--	297 116	--	309 136
TOTAL LETTERS	576 946	--	1 104 295	--	1 232 806
SINGLE-PIECE CARDS	19 975	--	35 329	--	34 975
PRESORT CARDS	3 694	--	9 676	--	8 748
TOTAL CARDS	23 669	--	45 005	--	43 723
TOTAL FIRST-CLASS	600 615	--	1 149 300	--	1 276 529
PRIORITY MAIL	528 185	--	122 066	--	107 445
EXPRESS MAIL	12 915	--	22 867	--	22 623
MAILGRAMS	15	--	50	--	40
PERIODICALS:					
IN-COUNTY	1 714	--	5 464	--	3 957
OUTSIDE COUNTY	48 488	--	131 983	--	111 775
TOTAL PERIODICALS	50 202	--	137 447	--	115 732
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	51 994	--	161 896	--	122 807
REGULAR	205 984	--	518 775	--	519 928
TOTAL STANDARD MAIL	257 978	--	680 671	--	642 735
PACKAGE SERVICES:					
PARCEL POST	18 237	--	50 207	--	60 439
BOUND PRINTED MATTER	10 251	--	27 618	--	31 267
MEDIA MAIL	6 290	--	12 646	--	17 155
TOTAL PACKAGE SVCS	34 778	--	90 471	--	108 861
US POSTAL SERVICE	8 606	--	22 819	--	24 172
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	828	--	1 939	--	2 210
INTERNATIONAL MAIL	18 754	--	42 249	--	48 262
TOTAL MAIL	1 512 876	--	2 269 879	--	2 348 609

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT SUMMARY

```
*****
      C/S-16      C/S-17      C/S-18      C/S-19      C/S-20
      SUPPLIES AND  RESEARCH &  ADMIN & AREA  GEN MGMT  OTHER ACCR'D
      SERVICES      DEVELOPMENT  OPERATIONS  SYSTEMS  EXPENSES
*****
```

SPECIAL SERVICES:

REGISTRY	2 045	--	5 252	--	10 077
CERTIFIED	7 433	--	28 598	--	21 458
INSURANCE	1 296	--	4 807	--	31 287
COD	238	--	681	--	2 721
MONEY ORDERS	4 981	--	11 634	--	9 479
STAMPED CARDS	3 046	--	--	--	--
STAMPED ENVELOPES	7 250	--	332	--	271
SPECIAL HANDLING	65	--	120	--	270
POST OFFICE BOX	13 262	--	27 288	--	139 723
OTHER	5 119	--	12 357	--	14 157
TOTAL SPECIAL SVCS	44 735	--	91 069	--	229 443
TOTAL VOLUME VARIABLE	1 557 611	--	2 360 948	--	2 578 052
OTHER	1 796 681	44 766	3 782 054	21 191	1 703 329
TOTAL COSTS	3 354 292	44 766	6 143 002	21 191	4 281 381

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT SUMMARY

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS 12 562 090
PRESORT LETTERS 4 724 382
TOTAL LETTERS 17 286 472
SINGLE-PIECE CARDS 527 632
PRESORT CARDS 144 764
TOTAL CARDS 672 396
TOTAL FIRST-CLASS 17 958 868

PRIORITY MAIL 3 334 851

EXPRESS MAIL 386 333

MAILGRAMS 711

PERIODICALS:

IN-COUNTY 77 312
OUTSIDE COUNTY 2 234 123
TOTAL PERIODICALS 2 311 435

STANDARD MAIL:

ENHANCED CARRIER ROUTE 2 348 930
REGULAR 7 917 389
TOTAL STANDARD MAIL 10 266 319

PACKAGE SERVICES:

PARCEL POST 1 080 156
BOUND PRINTED MATTER 491 874
MEDIA MAIL 247 366
TOTAL PACKAGE SVCS 1 819 396

US POSTAL SERVICE 337 791

FREE MAIL - BLIND, HNDPCD,
& SERVICEMEN 33 543

INTERNATIONAL MAIL 1 443 941

TOTAL MAIL 37 893 188

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT SUMMARY

TOTAL

SPECIAL SERVICES:

REGISTRY	81 843
CERTIFIED	402 802
INSURANCE	95 411
COD	11 857
MONEY ORDERS	166 721
STAMPED CARDS	3 056
STAMPED ENVELOPES	11 866
SPECIAL HANDLING	1 886
POST OFFICE BOX	586 960
OTHER	181 268

TOTAL SPECIAL SVCS 1 543 670

TOTAL VOLUME VARIABLE

39 436 858

OTHER

28 890 903

TOTAL COSTS

68 327 761

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.2)

```
*****
      POSTMASTERS      POSTMASTERS      TOTAL
      EAS 23 & BELOW  EAS 24 & ABOVE  C/S 01
      (1.1)          (1.2)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      107 939      --      107 939
PRESORT LETTERS          65 226      --      65 226
TOTAL LETTERS            173 165      --      173 165
SINGLE-PIECE CARDS         2 818      --      2 818
PRESORT CARDS             2 293      --      2 293
TOTAL CARDS               5 111      --      5 111
TOTAL FIRST-CLASS        178 276      --      178 276

PRIORITY MAIL            23 430      --      23 430

EXPRESS MAIL              5 055      --      5 055

MAILGRAMS                --      --      --

PERIODICALS:
IN-COUNTY                382      --      382
OUTSIDE COUNTY           10 413      --      10 413
TOTAL PERIODICALS        10 795      --      10 795

STANDARD MAIL:
ENHANCED CARRIER ROUTE  25 218      --      25 218
REGULAR                   52 460      --      52 460
TOTAL STANDARD MAIL      77 678      --      77 678

PACKAGE SERVICES:
PARCEL POST              5 776      --      5 776
BOUND PRINTED MATTER      2 643      --      2 643
MEDIA MAIL                1 357      --      1 357
TOTAL PACKAGE SVCS        9 776      --      9 776

US POSTAL SERVICE        --      --      --

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN            --      --      --

INTERNATIONAL MAIL        7 968      --      7 968

TOTAL MAIL               312 978      --      312 978
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.2)

```
*****
      POSTMASTERS      POSTMASTERS      TOTAL
      EAS 23 & BELOW  EAS 24 & ABOVE  C/S 01
      (1.1)          (1.2)
*****
SPECIAL SERVICES:
  REGISTRY              353              --              353
  CERTIFIED            3 814              --             3 814
  INSURANCE             562              --             562
  COD                   86              --             86
  MONEY ORDERS          935              --             935
  STAMPED CARDS          10              --             10
  STAMPED ENVELOPES      66              --             66
  SPECIAL HANDLING       --              --              --
  POST OFFICE BOX        3 539              --             3 539
  OTHER                  87              --             87

      TOTAL SPECIAL SVCS      9 452              --             9 452

TOTAL VOLUME VARIABLE      322 430              --             322 430

OTHER                      1 445 580            40 948            1 486 528

TOTAL COSTS                1 768 010            40 948            1 808 958
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 TLRU 2.3)

```

*****
MAIL          CENTRAL MAIL      SUBTOTAL          WINDOW      ADMIN & SUPPORT
PROCESSING    MARKUP              (2.1)            SERVICE      ACTIVITIES
(2.1)         (2.1)                  (2.2)            (2.3)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      282 792      17 104      299 896      43 335      14 368
PRESORT LETTERS          84 206      12 896      97 102      2 569      5 303
TOTAL LETTERS            366 998      30 000      396 998      45 904      19 671
SINGLE-PIECE CARDS        10 534          995      11 529      2 993      630
PRESORT CARDS             2 392          337      2 729      109      173
TOTAL CARDS              12 926      1 332      14 258      3 102      803
TOTAL FIRST-CLASS        379 924      31 332      411 256      49 006      20 474

PRIORITY MAIL            46 426          319      46 745      5 090      2 161

EXPRESS MAIL             7 241          --      7 241      2 806      404

MAILGRAMS                 8          --      8          --      1

PERIODICALS:
IN-COUNTY                1 085          94      1 179      --      98
OUTSIDE COUNTY           47 123      4 574      51 697      120      2 352
TOTAL PERIODICALS        48 208      4 668      52 876      120      2 450

STANDARD MAIL:
ENHANCED CARRIER ROUTE  21 587          420      22 007      519      2 900
REGULAR                  176 712      3 348      180 060      4 548      9 241
TOTAL STANDARD MAIL      198 299      3 768      202 067      5 067      12 141

PACKAGE SERVICES:
PARCEL POST              20 590          --      20 590      700      891
BOUND PRINTED MATTER      9 924          296      10 220      93      491
MEDIA MAIL                5 336          70      5 406      230      224
TOTAL PACKAGE SVCS       35 850      366      36 216      1 023      1 606

US POSTAL SERVICE        10 174      2 016      12 190      2 276      403

FREE MAIL - BLIND, HNDPCD,
& SERVICEMEN             778          46      824      --      34

INTERNATIONAL MAIL       19 596      257      19 853      2 560      746

TOTAL MAIL               746 504      42 772      789 276      67 948      40 420

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

```
*****
MAIL          CENTRAL MAIL      SUBTOTAL      WINDOW      ADMIN & SUPPORT
PROCESSING    MARKUP              SERVICE      ACTIVITIES
(2.1)         (2.1)              (2.1)        (2.2)        (2.3)
*****
SPECIAL SERVICES:
REGISTRY      2 146              --           2 146        464          91
CERTIFIED     2 059              --           2 059        5 933        509
INSURANCE     105              --           105          2 658         85
COD           54              --           54           108          12
MONEY ORDERS  324              --           324          9 456        206
STAMPED CARDS --              --           --            --            --
STAMPED ENVELOPES 9              --           9            269           6
SPECIAL HANDLING 32              --           32            41            2
POST OFFICE BOX 227             --           227          6 645        350
OTHER         2 742          1 389        4 131        1 974        218

TOTAL SPECIAL SVCS 7 698          1 389        9 087        27 548        1 479

TOTAL VOLUME VARIABLE 754 202        44 161        798 363        95 496        41 899

OTHER         174 612          3 592        178 204        106 356        29 489

TOTAL COSTS    928 814          47 753        976 567        201 852        71 388
*****
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

```
*****
CITY DELIVERY      EXPEDITED      RURAL DELIVERY      VEHICLE      SUBTOTAL
CARRIERS           DELIVERY      CARRIERS           SERVICE
(2.4)             (2.4)         (2.4)             (2.4)         (2.4)
*****
```

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	127 547	68	1 735	1 997	131 347
PRESORT LETTERS	71 219	32	1 560	1 410	74 221
TOTAL LETTERS	198 766	100	3 295	3 407	205 568
SINGLE-PIECE CARDS	7 236	3	99	15	7 353
PRESORT CARDS	2 597	2	72	19	2 690
TOTAL CARDS	9 833	5	171	34	10 043
TOTAL FIRST-CLASS	208 599	105	3 466	3 441	215 611
PRIORITY MAIL	10 981	81	208	2 097	13 367
EXPRESS MAIL	2 567	3 905	58	116	6 646
MAILGRAMS	21	4	--	--	25
PERIODICALS:					
IN-COUNTY	1 416	--	76	162	1 654
OUTSIDE COUNTY	24 302	2	812	2 769	27 885
TOTAL PERIODICALS	25 718	2	888	2 931	29 539
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	51 219	1	2 412	3 352	56 984
REGULAR	103 510	1	2 929	3 882	110 322
TOTAL STANDARD MAIL	154 729	2	5 341	7 234	167 306
PACKAGE SERVICES:					
PARCEL POST	4 159	3	139	3 647	7 948
BOUND PRINTED MATTER	4 472	--	114	1 159	5 745
MEDIA MAIL	1 491	--	29	265	1 785
TOTAL PACKAGE SVCS	10 122	3	282	5 071	15 478
US POSTAL SERVICE	1 477	1	11	82	1 571
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	227	--	13	28	268
INTERNATIONAL MAIL	2 346	776	18	303	3 443
TOTAL MAIL	416 787	4 879	10 285	21 303	453 254

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)

SPECIAL SERVICES:					
REGISTRY	403	6	13	--	422
CERTIFIED	7 372	--	406	--	7 778
INSURANCE	493	--	48	--	541
COD	162	1	12	--	175
MONEY ORDERS	--	--	7	--	7
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	35	--	--	--	35
OTHER	2 384	2	--	--	2 386
TOTAL SPECIAL SVCS	10 849	9	486	--	11 344
TOTAL VOLUME VARIABLE	427 636	4 888	10 771	21 303	464 598
OTHER	475 279	6 390	11 630	13 893	507 192
TOTAL COSTS	902 915	11 278	22 401	35 196	971 790

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

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*****
EMPLOYEE & HIGHER LEVEL GENERAL SUPV OF GENERAL SUPV OF SUPERVISOR QUALITY CONTROL
LABOR RELATIONS SUPERVISORS MAIL PROCESSING COLLECT/DELIVERY TRAINING REVENUE PROTECT
(2.5) (2.5) (2.5) (2.5) (2.5) (2.5)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 39 20 410 100 19 9 234 12 444
PRESORT LETTERS 15 7 425 30 9 3 256 3 581
TOTAL LETTERS 54 27 835 130 28 12 490 16 025
SINGLE-PIECE CARDS 2 897 4 1 413 456
PRESORT CARDS 1 241 1 -- 101 97
TOTAL CARDS 3 1 138 5 1 514 553
TOTAL FIRST-CLASS 57 28 973 135 29 13 004 16 578

PRIORITY MAIL 6 2 616 14 2 1 190 1 634

EXPRESS MAIL 1 552 2 1 291 285

MAILGRAMS -- 1 -- -- 1 --

PERIODICALS:
IN-COUNTY -- 138 -- -- 51 43
OUTSIDE COUNTY 7 3 331 15 3 1 440 1 861
TOTAL PERIODICALS 7 3 469 15 3 1 491 1 904

STANDARD MAIL:
ENHANCED CARRIER ROUTE 8 4 042 7 7 1 429 867
REGULAR 25 13 053 58 13 5 452 7 123
TOTAL STANDARD MAIL 33 17 095 65 20 6 881 7 990

PACKAGE SERVICES:
PARCEL POST 2 1 238 7 1 528 810
BOUND PRINTED MATTER 1 685 3 1 290 391
MEDIA MAIL 1 311 1 -- 135 210
TOTAL PACKAGE SVCS 4 2 234 11 2 953 1 411

US POSTAL SERVICE 1 566 3 -- 289 403

FREE MAIL - BLIND, HNDPCD,
& SERVICEMEN -- 49 -- -- 19 31

INTERNATIONAL MAIL 2 1 042 6 -- 488 805

TOTAL MAIL 111 56 597 251 57 24 607 31 241
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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

```
*****
EMPLOYEE & HIGHER LEVEL GENERAL SUPV OF GENERAL SUPV OF SUPERVISOR QUALITY CONTROL
LABOR RELATIONS SUPERVISORS MAIL PROCESSING COLLECT/DELIVERY TRAINING REVENUE PROTECT
(2.5) (2.5) (2.5) (2.5) (2.5) (2.5)
*****

SPECIAL SERVICES:
REGISTRY -- 122 1 -- 55 84
CERTIFIED 1 702 -- 1 279 82
INSURANCE -- 119 -- 58 4
COD -- 16 -- 6 3
MONEY ORDERS 1 286 -- 1 169 12
STAMPED CARDS -- -- -- -- --
STAMPED ENVELOPES -- 8 -- -- 5 --
SPECIAL HANDLING -- 3 -- -- 1 1
POST OFFICE BOX 1 200 -- 1 120 9
OTHER 1 284 1 -- 152 114

TOTAL SPECIAL SVCS 4 1 740 2 3 845 309

TOTAL VOLUME VARIABLE 115 58 337 253 60 25 452 31 550

OTHER 81 150 616 56 70 27 000 6 946

TOTAL COSTS 196 208 953 309 130 52 452 38 496
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

	COST SEGMENT 2. SUPERVISORS AND TECHNICIANS		TECH PERSONNEL & OTHER SUPV (2.5)	
	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	79 785	--	122 031	610 977
PRESORT LETTERS	27 369	--	41 685	220 880
TOTAL LETTERS	107 154	--	163 716	831 857
SINGLE-PIECE CARDS	3 515	--	5 288	27 793
PRESORT CARDS	861	--	1 302	7 003
TOTAL CARDS	4 376	--	6 590	34 796
TOTAL FIRST-CLASS	111 530	--	170 306	866 653
PRIORITY MAIL	10 233	--	15 895	83 258
EXPRESS MAIL	1 977	--	3 109	20 206
MAILGRAMS	5	--	7	41
PERIODICALS:				
IN-COUNTY	416	--	648	3 579
OUTSIDE COUNTY	11 934	--	18 591	100 645
TOTAL PERIODICALS	12 350	--	19 239	104 224
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	12 104	--	18 464	100 874
REGULAR	48 010	--	73 734	377 905
TOTAL STANDARD MAIL	60 114	--	92 198	478 779
PACKAGE SERVICES:				
PARCEL POST	4 224	--	6 810	36 939
BOUND PRINTED MATTER	2 402	--	3 773	20 322
MEDIA MAIL	1 169	--	1 827	9 472
TOTAL PACKAGE SVCS	7 795	--	12 410	66 733
US POSTAL SERVICE	2 294	--	3 556	19 996
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	169	--	268	1 394
INTERNATIONAL MAIL	4 176	--	6 519	33 121
TOTAL MAIL	210 643	--	323 507	1 674 405

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

```
*****
JOINT SUPV      OTHER      SUBTOTAL      TOTAL
CLERKS/CARRIERS      (2.5)      (2.5)      C/S 02
(2.5)
*****
SPECIAL SERVICES:
REGISTRY          490          --          752          3 875
CERTIFIED        2 241          --          3 306          19 585
INSURANCE         412          --          593          3 982
COD               49          --          74          423
MONEY ORDERS     1 177          --          1 646          11 639
STAMPED CARDS      --          --          --          --
STAMPED ENVELOPES  34          --          47          331
SPECIAL HANDLING  10          --          15          90
POST OFFICE BOX   832          --          1 163          8 420
OTHER            1 148          --          1 700          10 409

TOTAL SPECIAL SVCS  6 393          --          9 296          58 754

TOTAL VOLUME VARIABLE  217 036          --          332 803          1 733 159

OTHER            120 666          828 902          1 134 337          1 955 578

TOTAL COSTS       337 702          828 902          1 467 140          3 688 737
*****
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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

```
*****
MAIL          WINDOW SERVICE
PROCESSING
(3.1)        (3.2)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      4 891 689      486 565
PRESORT LETTERS          1 413 210      28 839
TOTAL LETTERS            6 304 899      515 404
SINGLE-PIECE CARDS        181 083      33 603
PRESORT CARDS             38 708      1 224
TOTAL CARDS              219 791      34 827
TOTAL FIRST-CLASS        6 524 690      550 231

PRIORITY MAIL            884 297      57 160

EXPRESS MAIL             114 718      31 502

MAILGRAMS                141          --

PERIODICALS:
IN-COUNTY                16 687          --
OUTSIDE COUNTY           725 505      1 342
TOTAL PERIODICALS        742 192      1 342

STANDARD MAIL:
ENHANCED CARRIER ROUTE  340 768      5 826
REGULAR                  2 798 332      51 062
TOTAL STANDARD MAIL      3 139 100      56 888

PACKAGE SERVICES:
PARCEL POST              325 765      7 859
BOUND PRINTED MATTER     155 877      1 045
MEDIA MAIL               83 884      2 585
TOTAL PACKAGE SVCS       565 526      11 489

US POSTAL SERVICE        161 424      25 551

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN            12 230          --

INTERNATIONAL MAIL        320 135      28 749

TOTAL MAIL               12 464 453      762 912
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

MAIL WINDOW SERVICE

PROCESSING

(3.1) (3.2)

SPECIAL SERVICES:

REGISTRY	33 934	5 208
CERTIFIED	32 693	66 611
INSURANCE	1 646	29 850
COD	838	1 219
MONEY ORDERS	5 146	106 169
STAMPED CARDS	--	--
STAMPED ENVELOPES	148	3 027
SPECIAL HANDLING	427	463
POST OFFICE BOX	3 617	74 616
OTHER	48 172	22 164

TOTAL SPECIAL SVCS

126 621 309 327

TOTAL VOLUME VARIABLE

12 591 074 1 072 239

OTHER

2 737 112 1 194 186

TOTAL COSTS

15 328 186 2 266 425

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

```
*****
ADMINISTRATIVE      TIME AND      PRODUCT      SUBTOTAL
CLERKS              ATTENDANCE    SPECIFIC
(3.3)              (3.3)        (3.3)        (3.3)
*****
```

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	293 134	45 741	--	338 875
PRESORT LETTERS	104 496	16 882	--	121 378
TOTAL LETTERS	397 630	62 623	--	460 253
SINGLE-PIECE CARDS	13 538	2 007	--	15 545
PRESORT CARDS	3 903	551	--	4 454
TOTAL CARDS	17 441	2 558	--	19 999
TOTAL FIRST-CLASS	415 071	65 181	--	480 252
PRIORITY MAIL	28 770	6 879	--	35 649
EXPRESS MAIL	6 506	1 287	--	7 793
MAILGRAMS	11	3	--	14
PERIODICALS:				
IN-COUNTY	1 886	311	--	2 197
OUTSIDE COUNTY	38 931	7 486	--	46 417
TOTAL PERIODICALS	40 817	7 797	--	48 614
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	49 813	9 233	--	59 046
REGULAR	167 253	29 419	--	196 672
TOTAL STANDARD MAIL	217 066	38 652	--	255 718
PACKAGE SERVICES:				
PARCEL POST	12 703	2 836	--	15 539
BOUND PRINTED MATTER	7 017	1 562	--	8 579
MEDIA MAIL	3 176	713	--	3 889
TOTAL PACKAGE SVCS	22 896	5 111	--	28 007
US POSTAL SERVICE	11 428	1 284	--	12 712
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	561	110	--	671
INTERNATIONAL MAIL	16 146	2 375	--	18 521
TOTAL MAIL	759 272	128 679	--	887 951

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

```
*****
ADMINISTRATIVE    TIME AND    PRODUCT    SUBTOTAL
CLERKS            ATTENDANCE    SPECIFIC
(3.3)             (3.3)         (3.3)       (3.3)
*****
SPECIAL SERVICES:
REGISTRY          1 919          290          --          2 209
CERTIFIED         7 382         1 620         --          9 002
INSURANCE         1 054          272          --          1 326
COD               311            38           --          349
MONEY ORDERS      2 758          656          --          3 414
STAMPED CARDS     --              --            --          --
STAMPED ENVELOPES 77             19           --          96
SPECIAL HANDLING 31              7            --          38
POST OFFICE BOX   1 931          1 113         --          3 044
OTHER             7 230          694          --          7 924

TOTAL SPECIAL SVCS 22 693          4 709         --          27 402

TOTAL VOLUME VARIABLE 781 965        133 388         --          915 353

OTHER             552 964          93 879        10 854         657 697

TOTAL COSTS       1 334 929        227 267        10 854         1 573 050
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

EXPEDITED DELIVERY (3.4)

```
*****
EXPEDITED          TOTAL
DELIVERY          C/S 03
(3.4)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      302      5 717 431
PRESORT LETTERS          142      1 563 569
TOTAL LETTERS            444      7 281 000
SINGLE-PIECE CARDS         16      230 247
PRESORT CARDS              8       44 394
TOTAL CARDS               24      274 641
TOTAL FIRST-CLASS        468      7 555 641

PRIORITY MAIL            362      977 468

EXPRESS MAIL             17 435      171 448

MAILGRAMS                17       172

PERIODICALS:
IN-COUNTY                 1      18 885
OUTSIDE COUNTY            11     773 275
TOTAL PERIODICALS        12     792 160

STANDARD MAIL:
ENHANCED CARRIER ROUTE   3      405 643
REGULAR                   2     3 046 068
TOTAL STANDARD MAIL       5     3 451 711

PACKAGE SERVICES:
PARCEL POST               17     349 180
BOUND PRINTED MATTER       1     165 502
MEDIA MAIL                 1      90 359
TOTAL PACKAGE SVCS        19     605 041

US POSTAL SERVICE         5     199 692

FREE MAIL - BLIND, HNDPCD,
& SERVICEMEN             --      12 901

INTERNATIONAL MAIL        3 467     370 872

TOTAL MAIL               21 790     14 137 106
```


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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

EXPEDITED DELIVERY (3.4)

EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
--------------------------------	-----------------

SPECIAL SERVICES:

REGISTRY	24	41 375
CERTIFIED	--	108 306
INSURANCE	--	32 822
COD	2	2 408
MONEY ORDERS	--	114 729
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	3 271
SPECIAL HANDLING	--	928
POST OFFICE BOX	--	81 277
OTHER	11	78 271
TOTAL SPECIAL SVCS	37	463 387
TOTAL VOLUME VARIABLE	21 827	14 600 493
OTHER	28 536	4 617 531
TOTAL COSTS	50 363	19 218 024

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	1 994
PRESORT LETTERS	575
TOTAL LETTERS	2 569
SINGLE-PIECE CARDS	71
PRESORT CARDS	16
TOTAL CARDS	87
TOTAL FIRST-CLASS	2 656

PRIORITY MAIL 148

EXPRESS MAIL --

MAILGRAMS --

PERIODICALS:

IN-COUNTY	7
OUTSIDE COUNTY	333
TOTAL PERIODICALS	340

STANDARD MAIL:

ENHANCED CARRIER ROUTE	94
REGULAR	771
TOTAL STANDARD MAIL	865

PACKAGE SERVICES:

PARCEL POST	92
BOUND PRINTED MATTER	45
MEDIA MAIL	24
TOTAL PACKAGE SVCS	161

US POSTAL SERVICE 278

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN --

INTERNATIONAL MAIL --

TOTAL MAIL 4 448

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

SPECIAL SERVICES:

REGISTRY	55
CERTIFIED	53
INSURANCE	2
COD	2
MONEY ORDERS	9
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	1
POST OFFICE BOX	5
OTHER	74

TOTAL SPECIAL SVCS 201

TOTAL VOLUME VARIABLE 4 649

OTHER 2 848

TOTAL COSTS 7 497

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

```
*****
      IN-OFFICE      CAG K      IN-OFFICE      SUBTOTAL      TOTAL
      DIRECT LABOR      (6.1)      SUPPORT      (6.2)      C/S 06
      (6.1)      (6.2)      (6.2)
*****
```

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 103 098	76	209 917	209 993	1 313 091
PRESORT LETTERS	531 937	34	99 697	99 731	631 668
TOTAL LETTERS	1 635 035	110	309 614	309 724	1 944 759
SINGLE-PIECE CARDS	60 123	4	11 541	11 545	71 668
PRESORT CARDS	15 491	1	2 937	2 938	18 429
TOTAL CARDS	75 614	5	14 478	14 483	90 097
TOTAL FIRST-CLASS	1 710 649	115	324 092	324 207	2 034 856
PRIORITY MAIL	45 906	3	8 376	8 379	54 285
EXPRESS MAIL	4 144	--	763	763	4 907
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	9 292	1	1 700	1 701	10 993
OUTSIDE COUNTY	203 911	13	37 205	37 218	241 129
TOTAL PERIODICALS	213 203	14	38 905	38 919	252 122
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	303 397	20	55 444	55 464	358 861
REGULAR	833 012	54	154 725	154 779	987 791
TOTAL STANDARD MAIL	1 136 409	74	210 169	210 243	1 346 652
PACKAGE SERVICES:					
PARCEL POST	7 645	--	1 394	1 394	9 039
BOUND PRINTED MATTER	11 681	1	2 134	2 135	13 816
MEDIA MAIL	3 320	--	604	604	3 924
TOTAL PACKAGE SVCS	22 646	1	4 132	4 133	26 779
US POSTAL SERVICE	14 085	1	2 635	2 636	16 721
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 033	--	196	196	1 229
INTERNATIONAL MAIL	15 274	1	3 061	3 062	18 336
TOTAL MAIL	3 163 349	209	592 329	592 538	3 755 887

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

```
*****
IN-OFFICE      CAG K      IN-OFFICE      SUBTOTAL      TOTAL
DIRECT LABOR   (6.1)      SUPPORT      (6.2)          C/S 06
(6.1)          (6.2)      (6.2)          (6.2)
*****
SPECIAL SERVICES:
REGISTRY                822                --                158                158                980
CERTIFIED              32 995                2                6 004                6 006                39 001
INSURANCE              1 544                --                281                281                1 825
COD                    452                --                83                83                535
MONEY ORDERS           --                --                --                --                --
STAMPED CARDS          --                --                --                --                --
STAMPED ENVELOPES     --                --                --                --                --
SPECIAL HANDLING       --                --                --                --                --
POST OFFICE BOX        404                --                74                74                478
OTHER                  5 520                --                1 086                1 086                6 606

TOTAL SPECIAL SVCS      41 737                2                7 686                7 688                49 425

TOTAL VOLUME VARIABLE    3 205 086                211                600 015                600 226                3 805 312

OTHER                  415 555                29                80 553                80 582                496 137

TOTAL COSTS             3 620 641                240                680 568                680 808                4 301 449
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

```
*****
      ROUTE          ACCESS      ELEMENTAL      STREET      TOTAL
      (7.1)         (7.2)        LOAD          SUPPORT    C/S 07
      (7.3)         (7.4)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      8 099      103 368      240 134      263 794      615 395
PRESORT LETTERS          7 856       49 207      251 195      149 141      457 399
TOTAL LETTERS            15 955      152 575      491 329      412 935      1 072 794
SINGLE-PIECE CARDS         138        7 094       15 042       15 007       37 281
PRESORT CARDS             77         3 413       12 215       5 522       21 227
TOTAL CARDS              215        10 507       27 257      20 529       58 508
TOTAL FIRST-CLASS        16 170      163 082      518 586      433 464      1 131 302

PRIORITY MAIL            17 426      33 428       49 740       23 967      124 561

EXPRESS MAIL              1 584       9 810       17 728       5 722       34 844

MAILGRAMS                 61         112         91           44          308

PERIODICALS:
IN-COUNTY                 1 470       1 064        5 427        3 009       10 970
OUTSIDE COUNTY            15 655      11 330       57 776       50 587      135 348
TOTAL PERIODICALS        17 125      12 394       63 203       53 596      146 318

STANDARD MAIL:
ENHANCED CARRIER ROUTE   20 165      61 898      243 254      109 214      434 531
REGULAR                   20 045      35 604      329 753      215 572      600 974
TOTAL STANDARD MAIL       40 210      97 502      573 007      324 786      1 035 505

PACKAGE SERVICES:
PARCEL POST               11 242      13 002       21 941        9 296       55 481
BOUND PRINTED MATTER      7 623      20 491       17 486        9 942       55 542
MEDIA MAIL                 4 017        6 320        5 538        3 331       19 206
TOTAL PACKAGE SVCS        22 882      39 812       44 965       22 569      130 229

US POSTAL SERVICE         310         629         1 839         3 032        5 810

FREE MAIL - BLIND, HNDPCD,
& SERVICEMEN              112         92          1 573         489         2 266

INTERNATIONAL MAIL         965         5 901         4 724         4 967        16 557

TOTAL MAIL                116 845     362 763     1 275 456     872 636     2 627 700
*****
```

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	ROUTE	ACCESS	ELEMENTAL LOAD	STREET SUPPORT	TOTAL C/S 07
	(7.1)	(7.2)	(7.3)	(7.4)	

SPECIAL SERVICES:					
REGISTRY	--	--	4 338	886	5 224
CERTIFIED	--	--	59 504	15 867	75 371
INSURANCE	--	--	4 742	1 073	5 815
COD	--	--	1 635	355	1 990
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	72	72
OTHER	--	--	30 678	5 224	35 902
TOTAL SPECIAL SVCS	--	--	100 897	23 477	124 374
TOTAL VOLUME VARIABLE	116 845	362 763	1 376 353	896 113	2 752 074
OTHER	2 877 969	2 837 032	49 133	1 086 545	6 850 679
TOTAL COSTS	2 994 814	3 199 795	1 425 486	1 982 658	9 602 753

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

30 970
21 855
52 825
229
304
533
53 358

PRIORITY MAIL

32 485

EXPRESS MAIL

1 792

MAILGRAMS

1

PERIODICALS:

IN-COUNTY

2 500

OUTSIDE COUNTY

42 915

TOTAL PERIODICALS

45 415

STANDARD MAIL:

ENHANCED CARRIER ROUTE

51 951

REGULAR

60 159

TOTAL STANDARD MAIL

112 110

PACKAGE SERVICES:

PARCEL POST

56 521

BOUND PRINTED MATTER

17 964

MEDIA MAIL

4 106

TOTAL PACKAGE SVCS

78 591

US POSTAL SERVICE

1 266

FREE MAIL - BLIND, HANDICAPPED,
& SERVICEMEN

418

INTERNATIONAL MAIL

4 703

TOTAL MAIL

330 139

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

SPECIAL SERVICES:

REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--

TOTAL SPECIAL SVCS

--

TOTAL VOLUME VARIABLE

330 139

OTHER

214 203

TOTAL COSTS

544 342

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	288 938	27 096	--	316 034
PRESORT LETTERS	259 700	24 446	--	284 146
TOTAL LETTERS	548 638	51 542	--	600 180
SINGLE-PIECE CARDS	16 474	1 618	--	18 092
PRESORT CARDS	12 027	1 176	--	13 203
TOTAL CARDS	28 501	2 794	--	31 295
TOTAL FIRST-CLASS	577 139	54 336	--	631 475
PRIORITY MAIL	34 686	3 259	--	37 945
EXPRESS MAIL	9 551	999	--	10 550
MAILGRAMS	15	2	--	17
PERIODICALS:				
IN-COUNTY	12 767	1 128	--	13 895
OUTSIDE COUNTY	135 917	12 008	--	147 925
TOTAL PERIODICALS	148 684	13 136	--	161 820
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	402 924	36 263	--	439 187
REGULAR	488 720	44 735	--	533 455
TOTAL STANDARD MAIL	891 644	80 998	--	972 642
PACKAGE SERVICES:				
PARCEL POST	23 099	2 188	--	25 287
BOUND PRINTED MATTER	19 146	1 775	--	20 921
MEDIA MAIL	4 900	461	--	5 361
TOTAL PACKAGE SVCS	47 145	4 424	--	51 569
US POSTAL SERVICE	1 775	162	--	1 937
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2 299	222	--	2 521
INTERNATIONAL MAIL	3 119	299	--	3 418
TOTAL MAIL	1 716 057	157 837	--	1 873 894

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10

SPECIAL SERVICES:				
REGISTRY	2 178	229	--	2 407
CERTIFIED	66 856	6 993	--	73 849
INSURANCE	7 910	827	--	8 737
COD	1 905	201	--	2 106
MONEY ORDERS	1 179	158	--	1 337
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	25	3	--	28
TOTAL SPECIAL SVCS	80 053	8 411	--	88 464
TOTAL VOLUME VARIABLE	1 796 110	166 248	--	1 962 358
OTHER	1 976 010	186 129	381 340	2 543 479
TOTAL COSTS	3 772 120	352 377	381 340	4 505 837

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

```
*****
CUSTODIAL      CONTRACT      OPER EQUIP      PLANT & BUILDING      TOTAL
PERSONNEL      CLEANERS      MAINTENANCE      EQUIP MAINT      C/S 11
(11.1.1)      (11.1.2)      (11.2)      (11.3)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      182 096      12 992      330 367      83 291      608 746
PRESORT LETTERS      58 725      4 190      103 660      26 861      193 436
TOTAL LETTERS      240 821      17 182      434 027      110 152      802 182
SINGLE-PIECE CARDS      7 066      504      9 986      3 232      20 788
PRESORT CARDS      1 766      126      2 489      808      5 189
TOTAL CARDS      8 832      630      12 475      4 040      25 977
TOTAL FIRST-CLASS      249 653      17 812      446 502      114 192      828 159

PRIORITY MAIL      34 664      2 473      10 265      15 855      63 257

EXPRESS MAIL      6 727      480      732      3 077      11 016

MAILGRAMS      10      1      --      5      16

PERIODICALS:
IN-COUNTY      959      68      430      439      1 896
OUTSIDE COUNTY      28 465      2 031      26 857      13 020      70 373
TOTAL PERIODICALS      29 424      2 099      27 287      13 459      72 269

STANDARD MAIL:
ENHANCED CARRIER ROUTE      25 789      1 840      17 891      11 796      57 316
REGULAR      113 065      8 067      160 395      51 716      333 243
TOTAL STANDARD MAIL      138 854      9 907      178 286      63 512      390 559

PACKAGE SERVICES:
PARCEL POST      12 949      924      15 165      5 923      34 961
BOUND PRINTED MATTER      6 737      481      8 126      3 082      18 426
MEDIA MAIL      3 472      248      5 101      1 588      10 409
TOTAL PACKAGE SVCS      23 158      1 653      28 392      10 593      63 796

US POSTAL SERVICE      6 862      489      5 602      3 139      16 092

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN      482      34      844      221      1 581

INTERNATIONAL MAIL      10 898      777      11 699      4 985      28 359

TOTAL MAIL      500 732      35 725      709 609      229 038      1 475 104
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

```
*****
CUSTODIAL      CONTRACT      OPER EQUIP      PLANT & BUILDING      TOTAL
PERSONNEL      CLEANERS      MAINTENANCE      EQUIP MAINT      C/S 11
(11.1.1)      (11.1.2)      (11.2)      (11.3)
*****
SPECIAL SERVICES:
REGISTRY          2 677          191          625          1 224          4 717
CERTIFIED         6 476          462          155          2 962          10 055
INSURANCE         1 133           81           6           518           1 738
COD               166           12           4           76           258
MONEY ORDERS      3 326          237           1          1 521          5 085
STAMPED CARDS      --            --            --            --            --
STAMPED ENVELOPES    96            7            --           44           147
SPECIAL HANDLING    28            2           313           13           356
POST OFFICE BOX    86 050         6 139          2          39 359          131 550
OTHER              3 850          275          4 275          1 761          10 161

TOTAL SPECIAL SVCS 103 802         7 406          5 381          47 478          164 067

TOTAL VOLUME VARIABLE 604 534         43 131          714 990          276 516          1 639 171

OTHER              380 336         27 135          514 863          173 967          1 096 301

TOTAL COSTS        984 870         70 266          1 229 853          450 483          2 735 472
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	11 800	15 849	5 802	33 451
PRESORT LETTERS	6 527	9 181	3 278	18 986
TOTAL LETTERS	18 327	25 030	9 080	52 437
SINGLE-PIECE CARDS	586	723	311	1 620
PRESORT CARDS	291	375	114	780
TOTAL CARDS	877	1 098	425	2 400
TOTAL FIRST-CLASS	19 204	26 128	9 505	54 837
PRIORITY MAIL	6 705	9 558	891	17 154
EXPRESS MAIL	2 849	3 566	349	6 764
MAILGRAMS	14	16	--	30
PERIODICALS:				
IN-COUNTY	402	620	91	1 113
OUTSIDE COUNTY	5 422	8 792	1 545	15 759
TOTAL PERIODICALS	5 824	9 412	1 636	16 872
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	10 638	15 906	2 819	29 363
REGULAR	10 856	16 522	5 070	32 448
TOTAL STANDARD MAIL	21 494	32 428	7 889	61 811
PACKAGE SERVICES:				
PARCEL POST	5 487	9 057	789	15 333
BOUND PRINTED MATTER	3 610	5 089	405	9 104
MEDIA MAIL	1 351	1 853	135	3 339
TOTAL PACKAGE SVCS	10 448	15 999	1 329	27 776
US POSTAL SERVICE	153	239	76	468
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	62	101	14	177
INTERNATIONAL MAIL	1 187	1 631	195	3 013
TOTAL MAIL	67 940	99 078	21 884	188 902

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

```
*****
PERSONNEL      SUPPLIES &      VEHICLE      TOTAL
                MATERIALS      HIRE      C/S 12
                (12.2)      (12.3)
*****
SPECIAL SERVICES:
REGISTRY                57                73                17                147
CERTIFIED              646              869              311             1 826
INSURANCE               70               95               19             184
COD                    26               35                7              68
MONEY ORDERS            7               11               --              18
STAMPED CARDS           --               --               --               --
STAMPED ENVELOPES       --               --               --               --
SPECIAL HANDLING        --               --               --               --
POST OFFICE BOX         --               --                1                1
OTHER                  150              173              101             424

TOTAL SPECIAL SVCS      956              1 256              456             2 668

TOTAL VOLUME VARIABLE   68 896           100 334           22 340           191 570

OTHER                   275 733          337 186           28 691           641 610

TOTAL COSTS             344 629          437 520           51 031           833 180
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 237	937	--	2 174	--
PRESORT LETTERS	--	752	570	--	1 322	--
TOTAL LETTERS	--	1 989	1 507	--	3 496	--
SINGLE-PIECE CARDS	--	69	55	--	124	--
PRESORT CARDS	--	28	21	--	49	--
TOTAL CARDS	--	97	76	--	173	--
TOTAL FIRST-CLASS	--	2 086	1 583	--	3 669	--
PRIORITY MAIL	--	110	81	--	191	--
EXPRESS MAIL	--	281	22	--	303	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	14	11	--	25	--
OUTSIDE COUNTY	--	237	180	--	417	--
TOTAL PERIODICALS	--	251	191	--	442	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	561	429	--	990	--
REGULAR	--	1 074	819	--	1 893	--
TOTAL STANDARD MAIL	--	1 635	1 248	--	2 883	--
PACKAGE SERVICES:						
PARCEL POST	--	41	32	--	73	--
BOUND PRINTED MATTER	--	42	32	--	74	--
MEDIA MAIL	--	13	10	--	23	--
TOTAL PACKAGE SVCS	--	96	74	--	170	--
US POSTAL SERVICE	--	14	10	--	24	--
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	--	3	3	--	6	--
INTERNATIONAL MAIL	--	70	16	--	86	--
TOTAL MAIL	--	4 546	3 228	--	7 774	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

```
*****
CONTRACT      CARFARE      DRIVEOUT      TOLLS &      SUBTOTAL      FED RESERVE &
STATIONS                                     FERRIAGE
(13.1)        (13.2)        (13.2)        (13.2)        (13.2)        (13.3)
*****
SPECIAL SERVICES:
REGISTRY      --            7            5            --            12            --
CERTIFIED     --            96           74           --            170           --
INSURANCE     --            7            5            --            12            --
COD           --            2            2            --            4            --
MONEY ORDERS  --            --            --            --            --            --
STAMPED CARDS --            --            --            --            --            --
STAMPED ENVELOPES --        --            --            --            --            --
SPECIAL HANDLING --        --            --            --            --            --
POST OFFICE BOX --        --            --            --            --            --
OTHER         --            34           25           --            59            --

TOTAL SPECIAL SVCS      --            146           111           --            257           --

TOTAL VOLUME VARIABLE   --            4 692           3 339           --            8 031           --

OTHER                   74 850           50 443           2 047           1 485           53 975           77 997

TOTAL COSTS             74 850           55 135           5 386           1 485           62 006           77 997
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

```
*****
EMPLOYEE      EQUIPMENT    CAG L RENTAL    OTHER LOCAL    TOTAL
AWARDS        SHOPS          ALLOWANCE      OPERATIONS     C/S 13
(13.4)        (13.5)         (13.6)        (13.7)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      --      --      --      --      2 174
PRESORT LETTERS          --      --      --      --      1 322
TOTAL LETTERS            --      --      --      --      3 496
SINGLE-PIECE CARDS        --      --      --      --      124
PRESORT CARDS            --      --      --      --      49
TOTAL CARDS              --      --      --      --      173
TOTAL FIRST-CLASS        --      --      --      --      3 669

PRIORITY MAIL            --      --      --      --      191

EXPRESS MAIL             --      --      --      --      303

MAILGRAMS               --      --      --      --      --

PERIODICALS:
IN-COUNTY               --      --      --      --      25
OUTSIDE COUNTY          --      --      --      --      417
TOTAL PERIODICALS       --      --      --      --      442

STANDARD MAIL:
ENHANCED CARRIER ROUTE  --      --      --      --      990
REGULAR                  --      --      --      --      1 893
TOTAL STANDARD MAIL      --      --      --      --      2 883

PACKAGE SERVICES:
PARCEL POST              --      --      --      --      73
BOUND PRINTED MATTER     --      --      --      --      74
MEDIA MAIL               --      --      --      --      23
TOTAL PACKAGE SVCS       --      --      --      --      170

US POSTAL SERVICE        --      --      --      --      24

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN            --      --      --      --      6

INTERNATIONAL MAIL       --      --      --      --      86

TOTAL MAIL               --      --      --      --      7 774
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13	

REGISTRY	--	--	--	12	
CERTIFIED	--	--	--	170	
INSURANCE	--	--	--	12	
COD	--	--	--	4	
MONEY ORDERS	--	--	--	--	
STAMPED CARDS	--	--	--	--	
STAMPED ENVELOPES	--	--	--	--	
SPECIAL HANDLING	--	--	--	--	
POST OFFICE BOX	--	--	--	--	
OTHER	--	--	--	59	
TOTAL SPECIAL SVCS				257	
TOTAL VOLUME VARIABLE				8 031	
61 117	38 653	20	63 888	370 500	
61 117	38 653	20	63 888	378 531	

SPECIAL SERVICES:

REGISTRY
CERTIFIED
INSURANCE
COD
MONEY ORDERS
STAMPED CARDS
STAMPED ENVELOPES
SPECIAL HANDLING
POST OFFICE BOX
OTHER

TOTAL SPECIAL SVCS

TOTAL VOLUME VARIABLE

OTHER

TOTAL COSTS

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	330 388	17	322 677	7 405	1 830	662 317
PRESORT LETTERS	276 701	--	144 791	10 160	955	432 607
TOTAL LETTERS	607 089	17	467 468	17 565	2 785	1 094 924
SINGLE-PIECE CARDS	8 163	--	4 570	165	23	12 921
PRESORT CARDS	2 878	--	3 192	258	21	6 349
TOTAL CARDS	11 041	--	7 762	423	44	19 270
TOTAL FIRST-CLASS	618 130	17	475 230	17 988	2 829	1 114 194
PRIORITY MAIL	718 583	67	368 778	6 076	1 966	1 095 470
EXPRESS MAIL	28 718	--	18 289	238	109	47 354
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	73	--	1	74
OUTSIDE COUNTY	26 101	14	222 122	98 111	3 590	349 938
TOTAL PERIODICALS	26 101	14	222 195	98 111	3 591	350 012
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	610	44	47 716	8 074	991	57 435
REGULAR	31 832	43	328 114	62 805	9 292	432 086
TOTAL STANDARD MAIL	32 442	87	375 830	70 879	10 283	489 521
PACKAGE SERVICES:						
PARCEL POST	14 535	8 249	284 426	25 623	5 881	338 714
BOUND PRINTED MATTER	4 368	10	71 382	8 446	1 568	85 774
MEDIA MAIL	1 874	8	45 636	8 172	1 506	57 196
TOTAL PACKAGE SVCS	20 777	8 267	401 444	42 241	8 955	481 684
US POSTAL SERVICE	2 566	17	3 232	922	72	6 809
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	1 421	--	3 218	489	59	5 187
INTERNATIONAL MAIL	38 065	--	37 746	7 396	510	83 717
TOTAL MAIL	1 486 803	8 469	1 905 962	244 340	28 374	3 673 948

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 14. TRANSPORTATION

(14.1)

```
*****
      DOMESTIC      DOMESTIC      HIGHWAY      RAILROAD      DOMESTIC      SUBTOTAL
      AIR      ALASKA AIR
      (14.1)      (14.1)      (14.1)      (14.1)      (14.1)      (14.1)
*****
SPECIAL SERVICES:
REGISTRY      --      --      --      --      --      --
CERTIFIED      --      --      --      --      --      --
INSURANCE      --      --      --      --      --      --
COD      --      --      --      --      --      --
MONEY ORDERS      --      --      --      --      --      --
STAMPED CARDS      --      --      --      --      --      --
STAMPED ENVELOPES      --      --      --      --      --      --
SPECIAL HANDLING      --      --      --      --      --      --
POST OFFICE BOX      --      --      --      --      --      --
OTHER      --      --      --      --      --      --
      TOTAL SPECIAL SVCS      --      --      --      --      --      --
TOTAL VOLUME VARIABLE      1 486 803      8 469      1 905 962      244 340      28 374      3 673 948
OTHER      228 723      109 138      439 336      1 514      2 204      780 915
TOTAL COSTS      1 715 526      117 607      2 345 298      245 854      30 578      4 454 863
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01CM

COST SEGMENT 14. TRANSPORTATION (14.2)

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14
(14.2)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

-- 662 317
-- 432 607
-- 1 094 924
-- 12 921
-- 6 349
-- 19 270
-- 1 114 194

PRIORITY MAIL

-- 1 095 470

EXPRESS MAIL

-- 47 354

MAILGRAMS

-- --

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS

-- 74
-- 349 938
-- 350 012

STANDARD MAIL:

ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL

-- 57 435
-- 432 086
-- 489 521

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS

-- 338 714
-- 85 774
-- 57 196
-- 481 684

US POSTAL SERVICE

-- 6 809

FREE MAIL - BLIND, HND, CPD,
& SERVICEMEN

-- 5 187

INTERNATIONAL MAIL

743 847 827 564

TOTAL MAIL

743 847 4 417 795

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

(14.2)

COST SEGMENT 14. TRANSPORTATION

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14

(14.2)

SPECIAL SERVICES:

REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--

TOTAL SPECIAL SVCS

--

TOTAL VOLUME VARIABLE

743 847 4 417 795

OTHER

77 200- 703 715

TOTAL COSTS

666 647 5 121 510

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

```
*****
RENTS                FUEL &    COMMUNICATIONS    TOTAL
(15.1)              UTILITIES    & OTHER          C/S 15
(15.2)              (15.3)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS    246 886    100 557    --    347 443
PRESORT LETTERS        80 365    32 429    --    112 794
TOTAL LETTERS          327 251    132 986    --    460 237
SINGLE-PIECE CARDS      9 799     3 902    --    13 701
PRESORT CARDS          2 435     975      --    3 410
TOTAL CARDS            12 234     4 877    --    17 111
TOTAL FIRST-CLASS      339 485    137 863    --    477 348

PRIORITY MAIL          48 361    19 142    --    67 503

EXPRESS MAIL           9 974     3 715    --    13 689

MAILGRAMS              15         6      --    21

PERIODICALS:
IN-COUNTY              1 328     530      --    1 858
OUTSIDE COUNTY         37 688    15 719    --    53 407
TOTAL PERIODICALS      39 016    16 249    --    55 265

STANDARD MAIL:
ENHANCED CARRIER ROUTE 36 529    14 241    --    50 770
REGULAR                151 012    62 437    --    213 449
TOTAL STANDARD MAIL    187 541    76 678    --    264 219

PACKAGE SERVICES:
PARCEL POST            16 726     7 151    --    23 877
BOUND PRINTED MATTER   8 885     3 720    --    12 605
MEDIA MAIL             4 582     1 917    --    6 499
TOTAL PACKAGE SVCS     30 193    12 788    --    42 981

US POSTAL SERVICE      9 312     3 789    --    13 101

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          619        267    --    886

INTERNATIONAL MAIL     14 660     6 019    --    20 679

TOTAL MAIL             679 176    276 516    --    955 692
```


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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

```
*****
RENTS          FUEL &    COMMUNICATIONS    TOTAL
              UTILITIES  & OTHER          C/S 15
              (15.1)    (15.2)    (15.3)
*****
SPECIAL SERVICES:
REGISTRY      3 846      1 478      --      5 324
CERTIFIED     9 707      3 576      --     13 283
INSURANCE     1 716      626        --      2 342
COD           245        92         --      337
MONEY ORDERS  5 038      1 837      --     6 875
STAMPED CARDS --         --         --         --
STAMPED ENVELOPES 145      53         --      198
SPECIAL HANDLING 40      16         --       56
POST OFFICE BOX 133 827    47 518     --    181 345
OTHER         5 488      2 126     --      7 614

TOTAL SPECIAL SVCS 160 052    57 322     --    217 374

TOTAL VOLUME VARIABLE 839 228    333 838     --    1 173 066

OTHER         1 750      210 029    351 994     563 773

TOTAL COSTS    840 978    543 867    351 994     1 736 839
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

```
*****
STAMPS &      MONEY      STAMPED CARDS &      SUBTOTAL      SUPPLY
DISPENSERS      ORDERS      EMB. STP. ENVEL.      (16.1)      PERSONNEL
(16.1)      (16.1)      (16.1)      (16.1)      (16.2)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      139 715      --      --      139 715      --
PRESORT LETTERS      6 171      --      --      6 171      --
TOTAL LETTERS      145 886      --      --      145 886      --
SINGLE-PIECE CARDS      7 064      --      --      7 064      --
PRESORT CARDS      396      --      --      396      --
TOTAL CARDS      7 460      --      --      7 460      --
TOTAL FIRST-CLASS      153 346      --      --      153 346      --

PRIORITY MAIL      581      --      --      581      --

EXPRESS MAIL      35      --      --      35      --

MAILGRAMS      --      --      --      --      --

PERIODICALS:
IN-COUNTY      --      --      --      --      --
OUTSIDE COUNTY      --      --      --      --      --
TOTAL PERIODICALS      --      --      --      --      --

STANDARD MAIL:
ENHANCED CARRIER ROUTE      1 349      --      --      1 349      --
REGULAR      15 342      --      --      15 342      --
TOTAL STANDARD MAIL      16 691      --      --      16 691      --

PACKAGE SERVICES:
PARCEL POST      16      --      --      16      --
BOUND PRINTED MATTER      4      --      --      4      --
MEDIA MAIL      20      --      --      20      --
TOTAL PACKAGE SVCS      40      --      --      40      --

US POSTAL SERVICE      --      --      --      --      --

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN      --      --      --      --      --

INTERNATIONAL MAIL      769      12      505      1 286      --

TOTAL MAIL      171 462      12      505      171 979      --
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

```
*****
STAMPS &      MONEY      STAMPED CARDS &      SUBTOTAL      SUPPLY
DISPENSERS      ORDERS      EMB. STP. ENVEL.      (16.1)      PERSONNEL
(16.1)      (16.1)      (16.1)      (16.1)      (16.2)
*****
SPECIAL SERVICES:
REGISTRY      --      --      --      --      --
CERTIFIED      --      --      --      --      --
INSURANCE      --      --      --      --      --
COD      --      --      --      --      --
MONEY ORDERS      --      1 732      --      1 732      --
STAMPED CARDS      --      --      3 046      3 046      --
STAMPED ENVELOPES      --      --      7 152      7 152      --
SPECIAL HANDLING      --      --      --      --      --
POST OFFICE BOX      --      --      --      --      --
OTHER      --      --      --      --      --
      TOTAL SPECIAL SVCS      --      1 732      10 198      11 930      --
TOTAL VOLUME VARIABLE      171 462      1 744      10 703      183 909      --
OTHER      446      --      --      446      15 868
TOTAL COSTS      171 908      1 744      10 703      184 355      15 868
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	23 777	94 040	--	205 742	--	5
PRESORT LETTERS	7 668	27 840	--	71 987	--	1
TOTAL LETTERS	31 445	121 880	--	277 729	--	6
SINGLE-PIECE CARDS	923	3 132	--	8 856	--	--
PRESORT CARDS	231	700	--	2 367	--	--
TOTAL CARDS	1 154	3 832	--	11 223	--	--
TOTAL FIRST-CLASS	32 599	125 712	--	288 952	--	6
PRIORITY MAIL	4 526	9 453	--	513 625	--	--
EXPRESS MAIL	878	1 236	--	10 766	--	--
MAILGRAMS	1	2	--	12	--	--
PERIODICALS:						
IN-COUNTY	125	213	--	1 376	--	--
OUTSIDE COUNTY	3 717	11 749	--	33 022	--	--
TOTAL PERIODICALS	3 842	11 962	--	34 398	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3 367	6 396	--	40 882	--	--
REGULAR	14 764	51 658	--	124 219	--	1
TOTAL STANDARD MAIL	18 131	58 054	--	165 101	--	1
PACKAGE SERVICES:						
PARCEL POST	1 691	5 380	--	11 150	--	--
BOUND PRINTED MATTER	880	2 883	--	6 484	--	--
MEDIA MAIL	453	1 644	--	4 173	--	--
TOTAL PACKAGE SVCS	3 024	9 907	--	21 807	--	--
US POSTAL SERVICE	896	2 484	--	5 226	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	63	270	--	495	--	--
INTERNATIONAL MAIL	1 423	5 160	--	10 885	--	--
TOTAL MAIL	65 383	224 240	--	1 051 267	--	7

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

```
*****
CUSTODIAL &   EQUIPMENT   COMPREHENSIVE   OTHER   ADVERTISING   REMOTE
BUILDING      (16.3.2)   TRACKING/TRACING   MISCELLANEOUS   (16.3.5)   ENCODING S&S
(16.3.1)      (16.3.3)      (16.3.4)
*****
SPECIAL SERVICES:
REGISTRY      349      394      --      1 302      --      --
CERTIFIED     846      332      --      6 255      --      --
INSURANCE     148      16       --      1 132      --      --
COD           22       8       --      208       --      --
MONEY ORDERS  434      50       --      2 765      --      --
STAMPED CARDS --       --       --      --       --      --
STAMPED ENVELOPES 13       2       --      83       --      --
SPECIAL HANDLING 4       30       --      31       --      --
POST OFFICE BOX 11 236    36       --      1 990      --      --
OTHER         503     1 041    --      3 575      --      --

TOTAL SPECIAL SVCS 13 555    1 909    --      17 341    --      --

TOTAL VOLUME VARIABLE 78 938    226 149    --      1 068 608    --      7

OTHER         49 663    134 236    --      1 451 547    144 921    --

TOTAL COSTS    128 601    360 385    --      2 520 155    144 921    7
*****
```

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

```
*****
SUBTOTAL          TOTAL
                  C/S 16
(16.3)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      323 564      463 279
PRESORT LETTERS          107 496      113 667
TOTAL LETTERS            431 060      576 946
SINGLE-PIECE CARDS        12 911       19 975
PRESORT CARDS             3 298       3 694
TOTAL CARDS              16 209      23 669
TOTAL FIRST-CLASS        447 269      600 615

PRIORITY MAIL            527 604      528 185

EXPRESS MAIL             12 880      12 915

MAILGRAMS                15          15

PERIODICALS:
IN-COUNTY                1 714       1 714
OUTSIDE COUNTY           48 488      48 488
TOTAL PERIODICALS        50 202      50 202

STANDARD MAIL:
ENHANCED CARRIER ROUTE  50 645      51 994
REGULAR                  190 642     205 984
TOTAL STANDARD MAIL      241 287     257 978

PACKAGE SERVICES:
PARCEL POST              18 221      18 237
BOUND PRINTED MATTER     10 247      10 251
MEDIA MAIL               6 270       6 290
TOTAL PACKAGE SVCS       34 738      34 778

US POSTAL SERVICE        8 606       8 606

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN            828         828

INTERNATIONAL MAIL       17 468      18 754

TOTAL MAIL               1 340 897    1 512 876
```

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

SUBTOTAL TOTAL
C/S 16

(16.3)

SPECIAL SERVICES:

REGISTRY	2 045	2 045
CERTIFIED	7 433	7 433
INSURANCE	1 296	1 296
COD	238	238
MONEY ORDERS	3 249	4 981
STAMPED CARDS	--	3 046
STAMPED ENVELOPES	98	7 250
SPECIAL HANDLING	65	65
POST OFFICE BOX	13 262	13 262
OTHER	5 119	5 119

TOTAL SPECIAL SVCS

32 805 44 735

TOTAL VOLUME VARIABLE

1 373 702 1 557 611

OTHER

1 780 367 1 796 681

TOTAL COSTS

3 154 069 3 354 292

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--ADMINISTRATION PERSONNEL

(18.1)

	HEADQUARTERS	MONEY ORDER	AREA	SUBTOTAL	POSTAL	SUBTOTAL
	DIVISION	ADMINISTRATION		INSPECTION SERV		
	(18.1.1)	(18.1.1)	(18.1.1)	(18.1.1)	(18.1.2)	(18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	17 055	17 055
PRESORT LETTERS	--	--	--	--	5 500	5 500
TOTAL LETTERS	--	--	--	--	22 555	22 555
SINGLE-PIECE CARDS	--	--	--	--	662	662
PRESORT CARDS	--	--	--	--	165	165
TOTAL CARDS	--	--	--	--	827	827
TOTAL FIRST-CLASS	--	--	--	--	23 382	23 382
PRIORITY MAIL	--	--	--	--	3 247	3 247
EXPRESS MAIL	--	--	--	--	630	630
MAILGRAMS	--	--	--	--	1	1
PERIODICALS:						
IN-COUNTY	--	--	--	--	90	90
OUTSIDE COUNTY	--	--	--	--	2 666	2 666
TOTAL PERIODICALS	--	--	--	--	2 756	2 756
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	2 415	2 415
REGULAR	--	--	--	--	10 590	10 590
TOTAL STANDARD MAIL	--	--	--	--	13 005	13 005
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	1 213	1 213
BOUND PRINTED MATTER	--	--	--	--	631	631
MEDIA MAIL	--	--	--	--	325	325
TOTAL PACKAGE SVCS	--	--	--	--	2 169	2 169
US POSTAL SERVICE	--	--	--	--	643	643
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	--	--	--	--	45	45
INTERNATIONAL MAIL	--	--	--	--	1 021	1 021
TOTAL MAIL	--	--	--	--	46 899	46 899

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

```
*****
HEADQUARTERS      MONEY ORDER      AREA      SUBTOTAL      POSTAL      SUBTOTAL
                   DIVISION      ADMINISTRATION      (18.1.1)      INSPECTION SERV      (18.1)
                   (18.1.1)      (18.1.1)      (18.1.1)      (18.1.2)
*****
SPECIAL SERVICES:
REGISTRY           --           --           --           251           251
CERTIFIED          --           --           --           606           606
INSURANCE          --           --           --           106           106
COD                --           --           --           16            16
MONEY ORDERS       --           --           --           311           311
STAMPED CARDS      --           --           --           --            --
STAMPED ENVELOPES  --           --           --           9             9
SPECIAL HANDLING   --           --           --           3             3
POST OFFICE BOX    --           --           --           8 059         8 059
OTHER              --           --           --           361           361

TOTAL SPECIAL SVCS  --           --           --           9 722         9 722

TOTAL VOLUME VARIABLE  --           --           --           56 621        56 621

OTHER              704 585      2 236      159 169      865 990      380 535      1 246 525

TOTAL COSTS        704 585      2 236      159 169      865 990      437 156      1 303 146
*****
```

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--ADMINISTRATION SUPPORT

(18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL STANDARD MAIL	--	--	--	--	--	--
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
MEDIA MAIL	--	--	--	--	--	--
TOTAL PACKAGE SVCS	--	--	--	--	--	--
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS -- ADMINISTRATION SUPPORT (18.2)

SUPPLIES & MISCELLANEOUS INSP EXPENSES & REIMBURSEMENTS INDIVIDUAL MISC. PERSONAL
SERVICES SUPPORT (18.2.2) EMPLOYEE LOSSES (18.2.3) AWARDS COMPENSATION
(18.2.1) (18.2.4) (18.2.5) (18.2.6)

SPECIAL SERVICES:

REGISTRY -- -- --
CERTIFIED -- -- --
INSURANCE -- -- --
COD -- -- --
MONEY ORDERS -- -- --
STAMPED CARDS -- -- --
STAMPED ENVELOPES -- -- --
SPECIAL HANDLING -- -- --
POST OFFICE BOX -- -- --
OTHER -- -- --

TOTAL SPECIAL SVCS

TOTAL VOLUME VARIABLE

OTHER

TOTAL COSTS

281 888 334 691 1 746 3 924- 7 199 296
281 888 334 691 1 746 3 924- 7 199 296

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL

ORDERS (18.2.7) (18.2)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS

STANDARD MAIL:

ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL
ORDERS
(18.2.7) (18.2)

SPECIAL SERVICES:

REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	212	212
OTHER	--	621 896
TOTAL COSTS	212	622 108

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

```
*****
REPRICED      HOLIDAY      CIVIL SERVICE      PERS      WORKERS'      UNEMPLOYMENT
ANNUAL LEAVE  LEAVE      RETIREMENT      RETIREMENT  COMPENSATION  COMPENSATION
(18.3.1)      (18.3.1)      (18.3.2)      (18.3.3)      (18.3.4)      (18.3.5)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      15 348      724      272 394      --      154 351      11 766
PRESORT LETTERS      5 665      267      100 534      --      56 967      4 342
TOTAL LETTERS      21 013      991      372 928      --      211 318      16 108
SINGLE-PIECE CARDS      673      32      11 952      --      6 772      516
PRESORT CARDS      185      9      3 278      --      1 858      142
TOTAL CARDS      858      41      15 230      --      8 630      658
TOTAL FIRST-CLASS      21 871      1 032      388 158      --      219 948      16 766

PRIORITY MAIL      2 308      109      40 963      --      23 211      1 769

EXPRESS MAIL      432      20      7 666      --      4 344      331

MAILGRAMS      1      --      17      --      9      1

PERIODICALS:
IN-COUNTY      104      5      1 853      --      1 050      80
OUTSIDE COUNTY      2 512      118      44 582      --      25 262      1 926
TOTAL PERIODICALS      2 616      123      46 435      --      26 312      2 006

STANDARD MAIL:
ENHANCED CARRIER ROUTE      3 098      146      54 981      --      31 155      2 375
REGULAR      9 872      466      175 196      --      99 274      7 567
TOTAL STANDARD MAIL      12 970      612      230 177      --      130 429      9 942

PACKAGE SERVICES:
PARCEL POST      952      45      16 890      --      9 571      730
BOUND PRINTED MATTER      524      25      9 304      --      5 272      402
MEDIA MAIL      239      11      4 248      --      2 407      183
TOTAL PACKAGE SVCS      1 715      81      30 442      --      17 250      1 315

US POSTAL SERVICE      431      20      7 646      --      4 332      330

FREE MAIL - BLIND, HNDCCPD,
& SERVICEMEN      37      2      653      --      370      28

INTERNATIONAL MAIL      797      38      14 140      --      8 012      611

TOTAL MAIL      43 178      2 037      766 297      --      434 217      33 099
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

```
*****
REPRICED      HOLIDAY      CIVIL SERVICE      FERS      WORKERS'      UNEMPLOYMENT
ANNUAL LEAVE   LEAVE      RETIREMENT      RETIREMENT      COMPENSATION      COMPENSATION
(18.3.1)      (18.3.1)      (18.3.2)      (18.3.3)      (18.3.4)      (18.3.5)
*****
```

SPECIAL SERVICES:						
REGISTRY	97	5	1 724	--	977	74
CERTIFIED	544	26	9 650	--	5 468	417
INSURANCE	91	4	1 621	--	919	70
COD	13	1	229	--	130	10
MONEY ORDERS	220	10	3 904	--	2 212	169
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	6	--	111	--	63	5
SPECIAL HANDLING	2	--	40	--	23	2
POST OFFICE BOX	374	18	6 629	--	3 756	286
OTHER	233	11	4 136	--	2 343	179
TOTAL SPECIAL SVCS	1 580	75	28 044	--	15 891	1 212
TOTAL VOLUME VARIABLE	44 758	2 112	794 341	--	450 108	34 311
OTHER	33 642	1 588	597 055	--	515 494	25 789
TOTAL COSTS	78 400	3 700	1 391 396	--	965 602	60 100

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--PERSONNEL BENEFITS

(18.3)

```
*****
      RETIREE HEALTH      ANNUITANT      ANNUITANT COLA/      ANNUITY      SUBTOTAL      TOTAL
      BENEFITS      LIFE INSURANCE      PRINCIPAL      PROTECT PROGRAM
      (18.3.6)      (18.3.7)      (18.3.8)      (18.3.9)      (18.3)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      173 632      1 370      160 539      --      790 124      807 179
PRESORT LETTERS      64 084      506      59 251      --      291 616      297 116
TOTAL LETTERS      237 716      1 876      219 790      --      1 081 740      1 104 295
SINGLE-PIECE CARDS      7 618      60      7 044      --      34 667      35 329
PRESORT CARDS      2 090      17      1 932      --      9 511      9 676
TOTAL CARDS      9 708      77      8 976      --      44 178      45 005
TOTAL FIRST-CLASS      247 424      1 953      228 766      --      1 125 918      1 149 300

PRIORITY MAIL      26 111      206      24 142      --      118 819      122 066

EXPRESS MAIL      4 887      39      4 518      --      22 237      22 867

MAILGRAMS      11      --      10      --      49      50

PERIODICALS:
IN-COUNTY      1 181      9      1 092      --      5 374      5 464
OUTSIDE COUNTY      28 418      224      26 275      --      129 317      131 983
TOTAL PERIODICALS      29 599      233      27 367      --      134 691      137 447

STANDARD MAIL:
ENHANCED CARRIER ROUTE      35 046      277      32 403      --      159 481      161 896
REGULAR      111 675      881      103 254      --      508 185      518 775
TOTAL STANDARD MAIL      146 721      1 158      135 657      --      667 666      680 671

PACKAGE SERVICES:
PARCEL POST      10 767      85      9 954      --      48 994      50 207
BOUND PRINTED MATTER      5 930      47      5 483      --      26 987      27 618
MEDIA MAIL      2 708      21      2 504      --      12 321      12 646
TOTAL PACKAGE SVCS      19 405      153      17 941      --      88 302      90 471

US POSTAL SERVICE      4 873      38      4 506      --      22 176      22 819

FREE MAIL - BLIND, HNDICPD,
& SERVICEMEN      416      3      385      --      1 894      1 939

INTERNATIONAL MAIL      9 013      71      8 334      --      41 016      42 249

TOTAL MAIL      488 460      3 854      451 626      --      2 222 768      2 269 879
```


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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

```
*****
      RETIREE HEALTH      ANNUITANT      ANNUITANT COLA/      ANNUITY      SUBTOTAL      TOTAL
      BENEFITS      LIFE INSURANCE      PRINCIPAL      PROTECT PROGRAM
      (18.3.6)      (18.3.7)      (18.3.8)      (18.3.9)      (18.3)
*****
```

SPECIAL SERVICES:						
REGISTRY	1 099	9	1 016	--	5 001	5 252
CERTIFIED	6 151	49	5 687	--	27 992	28 598
INSURANCE	1 033	8	955	--	4 701	4 807
COD	146	1	135	--	665	681
MONEY ORDERS	2 488	20	2 300	--	11 323	11 634
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	71	1	66	--	323	332
SPECIAL HANDLING	26	--	24	--	117	120
POST OFFICE BOX	4 226	33	3 907	--	19 229	27 288
OTHER	2 636	21	2 437	--	11 996	12 357
TOTAL SPECIAL SVCS	17 876	142	16 527	--	81 347	91 069
TOTAL VOLUME VARIABLE	506 336	3 996	468 153	--	2 304 115	2 360 948
OTHER	380 580	3 004	351 881	4 600	1 913 633	3 782 054
TOTAL COSTS	886 916	7 000	820 034	4 600	4 217 748	6 143 002

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
EQUIPMENT      VEHICLE      BLDG & LEASEHLD      INDEMNITIES
DEPRECIATION   DEPRECIATION   DEPRECIATION
(20.1)         (20.2)         (20.3)             (20.4)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      314 095      5 244      212 720      --
PRESORT LETTERS          95 776      3 616      69 244      --
TOTAL LETTERS            409 871      8 860      281 964      --
SINGLE-PIECE CARDS         9 810      245      8 443      --
PRESORT CARDS             2 086      152      2 098      --
TOTAL CARDS              11 896      397      10 541      --
TOTAL FIRST-CLASS        421 767      9 257      292 505      --

PRIORITY MAIL            7 973      2 907      41 668      --

EXPRESS MAIL             628      1 677      8 594      1 295

MAILGRAMS                1          4          13          --

PERIODICALS:
IN-COUNTY                219      224      1 145      --
OUTSIDE COUNTY           17 013      3 197      32 473      --
TOTAL PERIODICALS        17 232      3 421      33 618      --

STANDARD MAIL:
ENHANCED CARRIER ROUTE  14 388      5 981      31 473      --
REGULAR                  141 061      6 295      130 114      --
TOTAL STANDARD MAIL      155 449      12 276      161 587      --

PACKAGE SERVICES:
PARCEL POST              17 943      3 399      14 412      --
BOUND PRINTED MATTER      8 708      1 565      7 655      --
MEDIA MAIL                6 303      447      3 948      --
TOTAL PACKAGE SVCS       32 954      5 411      26 015      --

US POSTAL SERVICE        5 289      92      8 023      --

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN            704      35      533      --

INTERNATIONAL MAIL       12 402      648      12 631      2 534

TOTAL MAIL               654 399      35 728      585 187      3 829
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
EQUIPMENT      VEHICLE      BLDG & LEASEHLD      INDEMNITIES
DEPRECIATION   DEPRECIATION   DEPRECIATION
(20.1)         (20.2)         (20.3)         (20.4)
*****
SPECIAL SERVICES:
REGISTRY              619              19              3 313              3 562
CERTIFIED             314             337             8 364              --
INSURANCE              7              34             1 478             27 677
COD                   9              9              211              2 195
MONEY ORDERS          --              3              4 341              --
STAMPED CARDS         --             --              --              --
STAMPED ENVELOPES     --             --              125              --
SPECIAL HANDLING      161            --              35              --
POST OFFICE BOX       --             --             115 307           --
OTHER                 3 387           78              4 729              --

TOTAL SPECIAL SVCS      4 497           480            137 903            33 434

TOTAL VOLUME VARIABLE   658 896         36 208         723 090            37 263

OTHER                  578 123         160 326         --              98 705

TOTAL COSTS            1 237 019       196 534       723 090           135 968
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
INTEREST      OTHER EXPENSES      TOTAL
EXPENSE
(20.5)        & CREDITS
(20.6)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      391 611      --      923 670
PRESORT LETTERS          140 500      --      309 136
TOTAL LETTERS            532 111      --      1 232 806
SINGLE-PIECE CARDS        16 477      --      34 975
PRESORT CARDS             4 412      --      8 748
TOTAL CARDS              20 889      --      43 723
TOTAL FIRST-CLASS        553 000      --      1 276 529

PRIORITY MAIL            54 897      --      107 445

EXPRESS MAIL             10 429      --      22 623

MAILGRAMS                 22      --      40

PERIODICALS:
IN-COUNTY                2 369      --      3 957
OUTSIDE COUNTY           59 092      --      111 775
TOTAL PERIODICALS        61 461      --      115 732

STANDARD MAIL:
ENHANCED CARRIER ROUTE  70 965      --      122 807
REGULAR                  242 458      --      519 928
TOTAL STANDARD MAIL      313 423      --      642 735

PACKAGE SERVICES:
PARCEL POST              24 685      --      60 439
BOUND PRINTED MATTER     13 339      --      31 267
MEDIA MAIL               6 457      --      17 155
TOTAL PACKAGE SVCS       44 481      --      108 861

US POSTAL SERVICE        10 768      --      24 172

FREE MAIL - BLIND, HNDPCD,
& SERVICEMEN            938      --      2 210

INTERNATIONAL MAIL       20 047      --      48 262

TOTAL MAIL               1 069 466      --      2 348 609
*****
```

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
INTEREST      OTHER EXPENSES      TOTAL
EXPENSE      & CREDITS
(20.5)      (20.6)
*****
SPECIAL SERVICES:
REGISTRY      2 564      --      10 077
CERTIFIED    12 443      --      21 458
INSURANCE     2 091      --      31 287
COD           297      --      2 721
MONEY ORDERS   5 135      --      9 479
STAMPED CARDS      --      --      --
STAMPED ENVELOPES 146      --      271
SPECIAL HANDLING   74      --      270
POST OFFICE BOX 24 416      --      139 723
OTHER         5 963      --      14 157

TOTAL SPECIAL SVCS      53 129      --      229 443

TOTAL VOLUME VARIABLE 1 122 595      --      2 578 052

OTHER          843 132      23 043      1 703 329

TOTAL COSTS    1 965 727      23 043      4 281 381
*****
```

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

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*****
EMPLOYEE &      TIME AND      CLEANING EQUIP-      RENTS, FUEL      SUPPLIES      USPS
LABOR RELATIONS  ATTENDANCE  MENT & BUILDING  & UTILITIES  & SERVICES  SECURITY FORCE
(2.5)          (2.3 & 3.3)  (11.1 & 11.3)  (15.1 & 15.2)  (16.3)      (18.1)
*****
```

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	1-	706	278 379	347 443	23 777	17 055
PRESORT LETTERS	1	405	89 776	112 794	7 668	5 500
TOTAL LETTERS	--	1 111	368 155	460 237	31 445	22 555
SINGLE-PIECE CARDS	--	38	10 802	13 701	923	662
PRESORT CARDS	1	17	2 700	3 410	231	165
TOTAL CARDS	1	55	13 502	17 111	1 154	827
TOTAL FIRST-CLASS	1	1 166	381 657	477 348	32 599	23 382
PRIORITY MAIL	1	1 360	52 992	67 503	4 526	3 247
EXPRESS MAIL	--	68	10 284	13 689	878	630
MAILGRAMS	--	--	16	21	1	1
PERIODICALS:						
IN-COUNTY	--	10	1 466	1 858	125	90
OUTSIDE COUNTY	1	194	43 516	53 407	3 717	2 666
TOTAL PERIODICALS	1	204	44 982	55 265	3 842	2 756
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	344	39 425	50 770	3 367	2 415
REGULAR	--	784	172 848	213 449	14 764	10 590
TOTAL STANDARD MAIL	--	1 128	212 273	264 219	18 131	13 005
PACKAGE SERVICES:						
PARCEL POST	--	129	19 796	23 877	1 691	1 213
BOUND PRINTED MATTER	--	67	10 300	12 605	880	631
MEDIA MAIL	--	33	5 308	6 499	453	325
TOTAL PACKAGE SVCS	--	229	35 404	42 981	3 024	2 169
US POSTAL SERVICE	--	57	10 490	13 101	896	643
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	--	4	737	886	63	45
INTERNATIONAL MAIL	--	70	16 660	20 679	1 423	1 021
TOTAL MAIL	3	4 286	765 495	955 692	65 383	46 899

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)

SPECIAL SERVICES:						
REGISTRY	--	25	4 092	5 324	349	251
CERTIFIED	--	86	9 900	13 283	846	606
INSURANCE	--	11	1 732	2 342	148	106
COD	--	2	254	337	22	16
MONEY ORDERS	--	33	5 084	6 875	434	311
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	1	147	198	13	9
SPECIAL HANDLING	--	--	43	56	4	3
POST OFFICE BOX	1	865	131 548	181 345	11 236	8 059
OTHER	--	94	5 886	7 614	503	361
TOTAL SPECIAL SVCS	1	1 117	158 686	217 374	13 555	9 722
TOTAL VOLUME VARIABLE	4	5 403	924 181	1 173 066	78 938	56 621
OTHER	--	--	581 438	211 779	49 663	35 623
TOTAL COSTS	4	5 403	1 505 619	1 384 845	128 601	92 244

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	PERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	239	11	257 500	--	2 408	11 766
PRESORT LETTERS	133	6	95 081	--	1 330	4 342
TOTAL LETTERS	372	17	352 581	--	3 738	16 108
SINGLE-PIECE CARDS	11	1	11 299	--	111	516
PRESORT CARDS	6	--	3 101	--	54	142
TOTAL CARDS	17	1	14 400	--	165	658
TOTAL FIRST-CLASS	389	18	366 981	--	3 903	16 766
PRIORITY MAIL	359	17	39 042	--	3 612	1 769
EXPRESS MAIL	18	1	7 258	--	183	331
MAILGRAMS	--	--	16	--	--	1
PERIODICALS:						
IN-COUNTY	2	--	1 753	--	30	80
OUTSIDE COUNTY	64	2	42 169	--	646	1 926
TOTAL PERIODICALS	66	2	43 922	--	676	2 006
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	89	4	52 015	--	895	2 375
REGULAR	223	11	165 684	--	2 233	7 567
TOTAL STANDARD MAIL	312	15	217 699	--	3 128	9 942
PACKAGE SERVICES:						
PARCEL POST	46	2	15 998	--	464	730
BOUND PRINTED MATTER	21	1	8 808	--	218	402
MEDIA MAIL	10	--	4 022	--	101	183
TOTAL PACKAGE SVCS	77	3	28 828	--	783	1 315
US POSTAL SERVICE	21	1	7 242	--	211	330
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2	--	618	--	13	28
INTERNATIONAL MAIL	23	1	13 377	--	229	611
TOTAL MAIL	1 267	58	724 983	--	12 738	33 099

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)

SPECIAL SERVICES:						
REGISTRY	6	1	1 635	--	67	74
CERTIFIED	17	1	9 130	--	165	417
INSURANCE	3	--	1 534	--	29	70
COD	1	1	217	--	7	10
MONEY ORDERS	9	--	3 696	--	87	169
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	105	--	2	5
SPECIAL HANDLING	1-	--	38	--	--	2
POST OFFICE BOX	221	11	6 478	--	2 220	286
OTHER	25	1	3 931	--	255	179
TOTAL SPECIAL SVCS	281	15	26 764	--	2 832	1 212
TOTAL VOLUME VARIABLE	1 548	73	751 747	--	15 570	34 311
OTHER	--	--	--	--	--	25 789
TOTAL COSTS	1 548	73	751 747	--	15 570	60 100

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	***** RETIREE HEALTH BENEFITS (18.3) *****	***** ANNUITANT LIFE INSURANCE (18.3) *****	***** ANNUITANT COLA/ PRINCIPAL (18.3) *****	***** DEPRECIATION (20.1 - 20.4) *****	***** INTEREST EXPENSE (20.5) *****
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	173 632	1 370	160 539	532 059	391 611
PRESORT LETTERS	64 084	506	59 251	168 636	140 500
TOTAL LETTERS	237 716	1 876	219 790	700 695	532 111
SINGLE-PIECE CARDS	7 618	60	7 044	18 498	16 477
PRESORT CARDS	2 090	17	1 932	4 336	4 412
TOTAL CARDS	9 708	77	8 976	22 834	20 889
TOTAL FIRST-CLASS	247 424	1 953	228 766	723 529	553 000
PRIORITY MAIL	26 111	206	24 142	52 548	54 897
EXPRESS MAIL	4 887	39	4 518	10 899	10 429
MAILGRAMS	11	--	10	18	22
PERIODICALS:					
IN-COUNTY	1 181	9	1 092	1 588	2 369
OUTSIDE COUNTY	28 418	224	26 275	52 683	59 092
TOTAL PERIODICALS	29 599	233	27 367	54 271	61 461
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	35 046	277	32 403	51 842	70 965
REGULAR	111 675	881	103 254	277 470	242 458
TOTAL STANDARD MAIL	146 721	1 158	135 657	329 312	313 423
PACKAGE SERVICES:					
PARCEL POST	10 767	85	9 954	35 754	24 685
BOUND PRINTED MATTER	5 930	47	5 483	17 928	13 339
MEDIA MAIL	2 708	21	2 504	10 698	6 457
TOTAL PACKAGE SVCS	19 405	153	17 941	64 380	44 481
US POSTAL SERVICE	4 873	38	4 506	13 404	10 768
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	416	3	385	1 272	938
INTERNATIONAL MAIL	9 013	71	8 334	25 681	20 047
TOTAL MAIL	488 460	3 854	451 626	1 275 314	1 069 466

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

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*****
RETIREE HEALTH      ANNUITANT      ANNUITANT COLA/  DEPRECIATION      INTEREST
BENEFITS            LIFE INSURANCE    PRINCIPAL                               EXPENSE
(18.3)              (18.3)           (18.3)      (20.1 - 20.4)    (20.5)
*****
SPECIAL SERVICES:
REGISTRY             1 099              9                1 016             3 951             2 564
CERTIFIED            6 151             49               5 687             9 015            12 443
INSURANCE            1 033              8                955               1 519             2 091
COD                  146                1               135               229              297
MONEY ORDERS         2 488             20              2 300             4 344             5 135
STAMPED CARDS        --                --               --                --                --
STAMPED ENVELOPES    71                1                66               125              146
SPECIAL HANDLING     26                --               24               196              74
POST OFFICE BOX      4 226             33              3 907            115 307           24 416
OTHER                 2 636             21              2 437             8 194             5 963

TOTAL SPECIAL SVCS   17 876            142             16 527            142 880           53 129

TOTAL VOLUME VARIABLE 506 336           3 996           468 153           1 418 194         1 122 595

OTHER                 380 580           3 004           351 881           738 449           843 132

TOTAL COSTS          886 916           7 000           820 034           2 156 643         1 965 727
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS 2 198 494
PRESORT LETTERS 750 013
TOTAL LETTERS 2 948 507
SINGLE-PIECE CARDS 87 761
PRESORT CARDS 22 614
TOTAL CARDS 110 375
TOTAL FIRST-CLASS 3 058 882

PRIORITY MAIL 332 332

EXPRESS MAIL 64 112

MAILGRAMS 117

PERIODICALS:

IN-COUNTY 11 653
OUTSIDE COUNTY 315 000
TOTAL PERIODICALS 326 653

STANDARD MAIL:

ENHANCED CARRIER ROUTE 342 232
REGULAR 1 323 891
TOTAL STANDARD MAIL 1 666 123

PACKAGE SERVICES:

PARCEL POST 145 191
BOUND PRINTED MATTER 76 660
MEDIA MAIL 39 322
TOTAL PACKAGE SVCS 261 173

US POSTAL SERVICE 66 581

FREE MAIL - BLIND, HND CPD,
& SERVICEMEN 5 410

INTERNATIONAL MAIL 117 240

TOTAL MAIL 5 898 623

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

SPECIAL SERVICES:

REGISTRY 20 463
CERTIFIED 67 796
INSURANCE 11 581
COD 1 675
MONEY ORDERS 30 985
STAMPED CARDS --
STAMPED ENVELOPES 889
SPECIAL HANDLING 465
POST OFFICE BOX 490 159
OTHER 38 100

TOTAL SPECIAL SVCS

662 113

TOTAL VOLUME VARIABLE

6 560 736

OTHER

3 221 338

TOTAL COSTS

9 782 074

USPS-T-12

EXHIBIT USPS-12C

FINAL ADJUSTMENTS
FISCAL YEAR 2001
WITH WORKYEAR MIX ADJUSTMENT

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	12 562 090	435-	12 561 655	--	12 561 655
PRESORT LETTERS	4 724 382	52 301-	4 672 081	--	4 672 081
TOTAL LETTERS	17 286 472	52 736-	17 233 736	--	17 233 736
SINGLE-PIECE CARDS	527 632	--	527 632	--	527 632
PRESORT CARDS	144 764	2 278-	142 486	--	142 486
TOTAL CARDS	672 396	2 278-	670 118	--	670 118
TOTAL FIRST-CLASS	17 958 868	55 014-	17 903 854	--	17 903 854
PRIORITY MAIL	3 334 851	717-	3 334 134	--	3 334 134
EXPRESS MAIL	386 333	--	386 333	--	386 333
MAILGRAMS	711	--	711	--	711
PERIODICALS:					
IN-COUNTY	77 312	--	77 312	--	77 312
OUTSIDE COUNTY	2 234 123	410	2 234 533	--	2 234 533
TOTAL PERIODICALS	2 311 435	410	2 311 845	--	2 311 845
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	2 348 930	4 714-	2 344 216	--	2 344 216
REGULAR	7 917 389	221 124-	7 696 265	--	7 696 265
TOTAL STANDARD MAIL	10 266 319	225 838-	10 040 481	--	10 040 481
PACKAGE SERVICES:					
PARCEL POST	1 080 156	46 584-	1 033 572	--	1 033 572
BOUND PRINTED MATTER	491 874	--	491 874	--	491 874
MEDIA MAIL	247 366	--	247 366	--	247 366
TOTAL PACKAGE SVCS	1 819 396	46 584-	1 772 812	--	1 772 812
US POSTAL SERVICE	337 791	337 791-	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	33 543	410-	33 133	--	33 133
INTERNATIONAL MAIL	1 443 941	10 775	1 454 716	--	1 454 716
TOTAL MAIL	37 893 188	655 169-	37 238 019	--	37 238 019

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01GM
D REPORT

COST SEGMENT FINAL ADJUSTMENTS

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*****
TOTAL          FINAL          ADJUSTED          CONTINGENCY          VOLUME VARIABLE
VOLUME         ADJUSTMENTS    VOLUME           TOTAL INCLUDING
VARIABLE                                     CONTINGENCY
*****
SPECIAL SERVICES:
REGISTRY              81 843              --              81 843
CERTIFIED            402 802              --             402 802
INSURANCE             95 411              --              95 411
COD                   11 857              --              11 857
MONEY ORDERS         166 721              --             166 721
STAMPED CARDS          3 056              --              3 056
STAMPED ENVELOPES     11 866              --             11 866
SPECIAL HANDLING      1 886              --              1 886
POST OFFICE BOX       586 960              --             586 960
OTHER                 181 268              --             181 268

TOTAL SPECIAL SVCS    1 543 670              --             1 543 670

TOTAL VOLUME VARIABLE 39 436 858           655 169-          38 781 689

OTHER                 28 890 903           337 791            29 228 694

TOTAL COSTS           68 327 761           317 378-          68 010 383
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USPS-T-12

EXHIBIT USPS-12D

COST SEGMENTS AND COMPONENTS
FISCAL YEAR 2002
WITH WORKYEAR MIX ADJUSTMENT

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	108 645	599 794	5 561 688	2 023	1 946 751	31 067
PRESORT LETTERS	71 085	235 097	1 658 454	632	1 190 254	23 738
TOTAL LETTERS	179 730	834 891	7 220 142	2 655	3 137 005	54 805
SINGLE-PIECE CARDS	2 901	27 945	232 449	74	112 554	235
PRESORT CARDS	2 431	7 259	46 323	17	42 185	321
TOTAL CARDS	5 332	35 204	278 772	91	154 739	556
TOTAL FIRST-CLASS	185 062	870 095	7 498 914	2 746	3 291 744	55 361
PRIORITY MAIL	24 910	86 737	1 085 345	158	193 688	34 421
EXPRESS MAIL	5 409	21 156	181 472	--	42 676	1 911
MAILGRAMS	--	38	160	--	292	1
PERIODICALS:						
IN-COUNTY	394	3 612	19 002	7	22 741	2 569
OUTSIDE COUNTY	10 721	101 411	766 856	346	389 143	44 036
TOTAL PERIODICALS	11 115	105 023	785 858	353	411 884	46 605
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	26 916	105 303	421 685	101	849 869	55 263
REGULAR	55 486	390 872	3 104 589	822	1 685 974	63 414
TOTAL STANDARD MAIL	82 402	496 175	3 526 274	923	2 535 843	118 677
PACKAGE SERVICES:						
PARCEL POST	6 464	40 434	383 390	104	72 516	63 030
BOUND PRINTED MATTER	2 758	20 747	168 347	47	72 653	18 686
MEDIA MAIL	1 440	9 830	93 362	25	24 647	4 341
TOTAL PACKAGE SVCS	10 662	71 011	645 099	176	169 816	86 057
US POSTAL SERVICE	--	19 610	196 710	281	22 660	1 265
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 448	13 395	--	3 726	442
INTERNATIONAL MAIL	8 769	35 604	397 818	--	38 525	5 158
TOTAL MAIL	328 329	1 706 897	14 331 045	4 637	6 710 854	349 898

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT SUMMARY

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*****
C/S-1      C/S-2      C/S-3      C/S-4      C/S-6&7      C/S-8
POSTMASTERS  SUPERVISORS &  CLERKS AND  CLERKS CAG-K  CITY DEL  VEHICLE SER
              TECHNICIANS  MAILHANDLER  OFFICES  CARRIERS  DRIVERS
*****
```

SPECIAL SERVICES:						
REGISTRY	343	3 697	39 761	54	6 050	--
CERTIFIED	4 007	20 137	112 663	57	120 608	--
INSURANCE	575	3 984	33 272	2	7 844	--
COD	91	437	2 514	2	2 673	--
MONEY ORDERS	956	11 630	116 278	9	--	--
STAMPED CARDS	9	--	--	--	--	--
STAMPED ENVELOPES	69	336	3 379	--	--	--
SPECIAL HANDLING	--	91	871	1	--	--
POST OFFICE BOX	3 716	8 646	84 598	5	580	--
OTHER	91	10 611	80 210	78	46 352	--
TOTAL SPECIAL SVCS	9 857	59 569	473 546	208	184 107	--
TOTAL VOLUME VARIABLE	338 186	1 766 466	14 804 591	4 845	6 894 961	349 898
OTHER	1 552 271	1 999 574	4 708 437	2 998	7 745 655	222 939
TOTAL COSTS	1 890 457	3 766 040	19 513 028	7 843	14 640 616	572 837

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT SUMMARY

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*****
      C/S-10      C/S-11      C/S-12      C/S-13      C/S-14      C/S-15
      RURAL      CUSTODIAL &      MOTOR VEH      MISC OPER      PURCHASED      BUILDING
      CARRIERS      MAINT SERV      SERVICE      COSTS      TRANSPORT      OCCUPANCY
*****
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FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	316 805	618 114	32 246	2 200	609 140	353 338
PRESORT LETTERS	308 409	211 465	19 089	1 447	384 572	123 804
TOTAL LETTERS	625 214	829 579	51 335	3 647	993 712	477 142
SINGLE-PIECE CARDS	18 553	21 481	1 577	128	11 990	14 271
PRESORT CARDS	13 944	5 518	771	51	5 974	3 653
TOTAL CARDS	32 497	26 999	2 348	179	17 964	17 924
TOTAL FIRST-CLASS	657 711	856 578	53 683	3 826	1 011 676	495 066
PRIORITY MAIL	40 178	68 436	16 877	203	1 341 323	72 142
EXPRESS MAIL	11 243	11 855	6 732	318	129 812	14 629
MAILGRAMS	16	16	29	--	--	20
PERIODICALS:						
IN-COUNTY	14 270	1 975	1 084	25	74	1 930
OUTSIDE COUNTY	151 682	73 819	15 401	431	346 153	55 304
TOTAL PERIODICALS	165 952	75 794	16 485	456	346 227	57 234
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	466 856	61 415	29 028	1 061	59 826	54 410
REGULAR	561 927	357 231	32 031	2 010	439 805	227 000
TOTAL STANDARD MAIL	1 028 783	418 646	61 059	3 071	499 631	281 410
PACKAGE SERVICES:						
PARCEL POST	28 181	39 375	15 181	80	361 656	26 722
BOUND PRINTED MATTER	21 746	19 456	8 903	77	86 675	13 181
MEDIA MAIL	5 664	11 210	3 281	23	59 754	6 895
TOTAL PACKAGE SVCS	55 591	70 041	27 365	180	508 085	46 798
US POSTAL SERVICE	1 933	16 304	453	25	7 002	13 295
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2 666	1 687	173	6	5 918	939
INTERNATIONAL MAIL	3 746	31 587	3 024	93	881 525	22 908
TOTAL MAIL	1 967 819	1 550 944	185 880	8 178	4 731 199	1 004 441

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT SUMMARY

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*****
      C/S-10      C/S-11      C/S-12      C/S-13      C/S-14      C/S-15
      RURAL      CUSTODIAL &      MOTOR VEH      MISC OPER      PURCHASED      BUILDING
      CARRIERS      MAINT SERV      SERVICE      COSTS      TRANSPORT      OCCUPANCY
*****
SPECIAL SERVICES:
REGISTRY          2 329          4 697          141          12          --          5 343
CERTIFIED        77 271        10 594        1 800        181          --          14 084
INSURANCE        8 902        1 791        180         12          --          2 426
COD             2 213        272         67         4          --          358
MONEY ORDERS     1 361        5 239        17          --          --          7 131
STAMPED CARDS    --          --          --          --          --          1
STAMPED ENVELOPES --          153         --          --          --          209
SPECIAL HANDLING --          376         --          --          --          59
POST OFFICE BOX  --          137 762      1          --          --          191 214
OTHER            29          10 688       416        62          --          8 075

      TOTAL SPECIAL SVCS      92 105      171 572      2 622      271      --      228 900

TOTAL VOLUME VARIABLE      2 059 924      1 722 516      188 502      8 449      4 731 199      1 233 341

OTHER      2 703 753      1 149 838      630 953      409 940      536 000      531 328

TOTAL COSTS      4 763 677      2 872 354      819 455      418 389      5 267 199      1 764 669
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT SUMMARY

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*****
      C/S-16      C/S-17      C/S-18      C/S-19      C/S-20
      SUPPLIES AND  RESEARCH &      ADMIN & AREA  GEN MGMT      OTHER ACCR'D
      SERVICES      DEVELOPMENT      OPERATIONS      SYSTEMS      EXPENSES
*****
```

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	471 933	--	826 164	--	962 533
PRESORT LETTERS	118 419	--	331 945	--	346 861
TOTAL LETTERS	590 352	--	1 158 109	--	1 309 394
SINGLE-PIECE CARDS	20 678	--	37 344	--	37 084
PRESORT CARDS	3 825	--	10 581	--	9 493
TOTAL CARDS	24 503	--	47 925	--	46 577
TOTAL FIRST-CLASS	614 855	--	1 206 034	--	1 355 971
PRIORITY MAIL	180 698	--	138 952	--	116 098
EXPRESS MAIL	9 348	--	25 169	--	23 993
MAILGRAMS	15	--	49	--	37
PERIODICALS:					
IN-COUNTY	1 753	--	5 806	--	4 066
OUTSIDE COUNTY	49 352	--	138 490	--	115 502
TOTAL PERIODICALS	51 105	--	144 296	--	119 568
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	53 596	--	178 286	--	131 550
REGULAR	212 451	--	559 280	--	560 648
TOTAL STANDARD MAIL	266 047	--	737 566	--	692 198
PACKAGE SERVICES:					
PARCEL POST	19 118	--	57 547	--	68 865
BOUND PRINTED MATTER	10 463	--	29 500	--	33 164
MEDIA MAIL	6 461	--	13 698	--	18 633
TOTAL PACKAGE SVCS	36 042	--	100 745	--	120 662
US POSTAL SERVICE	8 649	--	23 425	--	24 655
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	850	--	2 108	--	2 405
INTERNATIONAL MAIL	18 669	--	47 295	--	54 043
TOTAL MAIL	1 186 278	--	2 425 639	--	2 509 630

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT SUMMARY

```
*****
C/S-16      C/S-17      C/S-18      C/S-19      C/S-20
SUPPLIES AND  RESEARCH &  ADMIN & AREA  GEN MGMT    OTHER ACCR'D
SERVICES      DEVELOPMENT  OPERATIONS   SYSTEMS     EXPENSES
*****
SPECIAL SERVICES:
REGISTRY      2 041      --      5 263      --      9 867
CERTIFIED     7 618      --      31 069     --      22 415
INSURANCE     1 326      --      5 075     --      31 579
COD           245      --      740      --      2 836
MONEY ORDERS  5 168      --      12 238    --      9 628
STAMPED CARDS 2 874      --      --        --      --
STAMPED ENVELOPES 7 481    --      356      --      280
SPECIAL HANDLING 67      --      120      --      296
POST OFFICE BOX 13 198    --      29 234    --      145 573
OTHER         4 625      --      13 417    --      15 244

TOTAL SPECIAL SVCS 44 643    --      97 512    --      237 718

TOTAL VOLUME VARIABLE 1 230 921  --      2 523 151  --      2 747 348

OTHER         2 235 684      46 050      3 771 992      21 748      1 783 981

TOTAL COSTS   3 466 605      46 050      6 295 143      21 748      4 531 329
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT SUMMARY

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS 12 442 441
PRESORT LETTERS 5 025 271
TOTAL LETTERS 17 467 712
SINGLE-PIECE CARDS 539 264
PRESORT CARDS 152 346
TOTAL CARDS 691 610
TOTAL FIRST-CLASS 18 159 322

PRIORITY MAIL 3 400 166

EXPRESS MAIL 485 723

MAILGRAMS 673

PERIODICALS:

IN-COUNTY 79 308
OUTSIDE COUNTY 2 258 647
TOTAL PERIODICALS 2 337 955

STANDARD MAIL:

ENHANCED CARRIER ROUTE 2 495 165
REGULAR 8 253 540
TOTAL STANDARD MAIL 10 748 705

PACKAGE SERVICES:

PARCEL POST 1 182 663
BOUND PRINTED MATTER 506 403
MEDIA MAIL 259 264
TOTAL PACKAGE SVCS 1 948 330

US POSTAL SERVICE 336 267

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN 35 763

INTERNATIONAL MAIL 1 548 764

TOTAL MAIL 39 001 668

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT SUMMARY

TOTAL

SPECIAL SERVICES:

REGISTRY	79 598
CERTIFIED	422 504
INSURANCE	96 968
COD	12 452
MONEY ORDERS	169 655
STAMPED CARDS	2 884
STAMPED ENVELOPES	12 263
SPECIAL HANDLING	1 881
POST OFFICE BOX	614 527
OTHER	189 898

TOTAL SPECIAL SVCS 1 602 630

TOTAL VOLUME VARIABLE 40 604 298

OTHER 30 053 141

TOTAL COSTS 70 657 439

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.2)

```
*****
      POSTMASTERS      POSTMASTERS      TOTAL
      EAS 23 & BELOW  EAS 24 & ABOVE  C/S 01
      (1.1)          (1.2)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      108 645      --      108 645
PRESORT LETTERS          71 085      --      71 085
TOTAL LETTERS            179 730      --      179 730
SINGLE-PIECE CARDS        2 901      --      2 901
PRESORT CARDS             2 431      --      2 431
TOTAL CARDS               5 332      --      5 332
TOTAL FIRST-CLASS        185 062      --      185 062

PRIORITY MAIL            24 910      --      24 910

EXPRESS MAIL              5 409      --      5 409

MAILGRAMS                 --      --      --

PERIODICALS:
IN-COUNTY                 394      --      394
OUTSIDE COUNTY            10 721      --      10 721
TOTAL PERIODICALS         11 115      --      11 115

STANDARD MAIL:
ENHANCED CARRIER ROUTE   26 916      --      26 916
REGULAR                   55 486      --      55 486
TOTAL STANDARD MAIL       82 402      --      82 402

PACKAGE SERVICES:
PARCEL POST               6 464      --      6 464
BOUND PRINTED MATTER      2 758      --      2 758
MEDIA MAIL                1 440      --      1 440
TOTAL PACKAGE SVCS        10 662      --      10 662

US POSTAL SERVICE        --      --      --

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN             --      --      --

INTERNATIONAL MAIL        8 769      --      8 769

TOTAL MAIL                328 329      --      328 329
*****
```


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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.2)

```
*****
POSTMASTERS      POSTMASTERS      TOTAL
EAS 23 & BELOW   EAS 24 & ABOVE   C/S 01
(1.1)           (1.2)
*****
SPECIAL SERVICES:
REGISTRY                343                --                343
CERTIFIED              4 007                --              4 007
INSURANCE              575                --              575
COD                    91                --                91
MONEY ORDERS          956                --              956
STAMPED CARDS           9                --                9
STAMPED ENVELOPES     69                --                69
SPECIAL HANDLING      --                --                --
POST OFFICE BOX       3 716                --              3 716
OTHER                  91                --                91
TOTAL SPECIAL SVCS     9 857                --              9 857
TOTAL VOLUME VARIABLE  338 186                --              338 186
OTHER                  1 509 622            42 649            1 552 271
TOTAL COSTS           1 847 808            42 649            1 890 457
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	276 885	16 835	293 720	42 654	14 007
PRESORT LETTERS	89 481	13 743	103 224	2 738	5 644
TOTAL LETTERS	366 366	30 578	396 944	45 392	19 651
SINGLE-PIECE CARDS	10 565	1 002	11 567	3 014	635
PRESORT CARDS	2 481	349	2 830	113	180
TOTAL CARDS	13 046	1 351	14 397	3 127	815
TOTAL FIRST-CLASS	379 412	31 929	411 341	48 519	20 466
PRIORITY MAIL	48 345	332	48 677	5 292	2 346
EXPRESS MAIL	7 592	--	7 592	2 936	424
MAILGRAMS	7	--	7	--	1
PERIODICALS:					
IN-COUNTY	1 096	94	1 190	--	99
OUTSIDE COUNTY	47 533	4 606	52 139	121	2 351
TOTAL PERIODICALS	48 629	4 700	53 329	121	2 450
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	22 546	439	22 985	541	3 042
REGULAR	182 859	3 463	186 322	4 704	9 490
TOTAL STANDARD MAIL	205 405	3 902	209 307	5 245	12 532
PACKAGE SERVICES:					
PARCEL POST	22 546	--	22 546	766	973
BOUND PRINTED MATTER	10 140	302	10 442	94	500
MEDIA MAIL	5 540	73	5 613	239	231
TOTAL PACKAGE SVCS	38 226	375	38 601	1 099	1 704
US POSTAL SERVICE	9 983	1 975	11 958	2 230	394
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	809	48	857	--	36
INTERNATIONAL MAIL	21 064	276	21 340	2 755	796
TOTAL MAIL	759 472	43 537	803 009	68 197	41 149

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)

SPECIAL SERVICES:					
REGISTRY	2 052	--	2 052	441	87
CERTIFIED	2 124	--	2 124	6 095	527
INSURANCE	105	--	105	2 659	86
COD	56	--	56	112	13
MONEY ORDERS	324	--	324	9 449	206
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	9	--	9	274	6
SPECIAL HANDLING	32	--	32	42	2
POST OFFICE BOX	233	--	233	6 824	361
OTHER	2 801	1 414	4 215	2 010	226
TOTAL SPECIAL SVCS	7 736	1 414	9 150	27 906	1 514
TOTAL VOLUME VARIABLE	767 208	44 951	812 159	96 103	42 663
OTHER	178 682	3 658	182 340	108 613	30 400
TOTAL COSTS	945 890	48 609	994 499	204 716	73 063

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

```
*****
CITY DELIVERY      EXPEDITED      RURAL DELIVERY      VEHICLE      SUBTOTAL
CARRIERS            DELIVERY      CARRIERS            SERVICE
(2.4)              (2.4)         (2.4)              (2.4)         (2.4)
*****
```

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	125 526	68	1 708	1 966	129 268
PRESORT LETTERS	75 895	34	1 662	1 502	79 093
TOTAL LETTERS	201 421	102	3 370	3 468	208 361
SINGLE-PIECE CARDS	7 286	3	100	16	7 405
PRESORT CARDS	2 690	2	75	20	2 787
TOTAL CARDS	9 976	5	175	36	10 192
TOTAL FIRST-CLASS	211 397	107	3 545	3 504	218 553

PRIORITY MAIL

	11 421	84	217	2 180	13 902
--	--------	----	-----	-------	--------

EXPRESS MAIL

	2 686	4 086	61	121	6 954
--	-------	-------	----	-----	-------

MAILGRAMS

	19	4	--	--	23
--	----	---	----	----	----

PERIODICALS:

IN-COUNTY	1 429	--	77	163	1 669
OUTSIDE COUNTY	24 474	2	818	2 788	28 082
TOTAL PERIODICALS	25 903	2	895	2 951	29 751

STANDARD MAIL:

ENHANCED CARRIER ROUTE	53 457	1	2 518	3 499	59 475
REGULAR	107 064	1	3 029	4 014	114 108
TOTAL STANDARD MAIL	160 521	2	5 547	7 513	173 583

PACKAGE SERVICES:

PARCEL POST	4 554	3	152	3 991	8 700
BOUND PRINTED MATTER	4 564	--	116	1 183	5 863
MEDIA MAIL	1 548	--	30	275	1 853
TOTAL PACKAGE SVCS	10 666	3	298	5 449	16 416

US POSTAL SERVICE

	1 446	1	11	81	1 539
--	-------	---	----	----	-------

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

	235	--	13	29	277
--	-----	----	----	----	-----

INTERNATIONAL MAIL

	2 524	836	20	326	3 706
--	-------	-----	----	-----	-------

TOTAL MAIL

	426 818	5 125	10 607	22 154	464 704
--	---------	-------	--------	--------	---------

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

```
*****
CITY DELIVERY    EXPEDITED    RURAL DELIVERY    VEHICLE    SUBTOTAL
CARRIERS          DELIVERY          CARRIERS          SERVICE
(2.4)            (2.4)            (2.4)            (2.4)            (2.4)
*****
SPECIAL SERVICES:
REGISTRY          382              6                12             --             400
CERTIFIED        7 576            --              417            --             7 993
INSURANCE        493              --              48             --             541
COD              166              1              12             --             179
MONEY ORDERS     --              --              7             --             7
STAMPED CARDS    --              --              --             --             --
STAMPED ENVELOPES --              --              --             --             --
SPECIAL HANDLING --              --              --             --             --
POST OFFICE BOX   35              --              --             --             35
OTHER            2 427            2              --             --             2 429

TOTAL SPECIAL SVCS 11 079           9              496            --             11 584

TOTAL VOLUME VARIABLE 437 897         5 134          11 103         22 154         476 288

OTHER            488 201         6 525          11 843         14 147         520 716

TOTAL COSTS      926 098         11 659         22 946         36 301         997 004
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	38	20 094	99	19	9 088	12 248
PRESORT LETTERS	16	7 909	31	9	3 469	3 816
TOTAL LETTERS	54	28 003	130	28	12 557	16 064
SINGLE-PIECE CARDS	2	903	4	1	415	460
PRESORT CARDS	1	249	1	--	105	100
TOTAL CARDS	3	1 152	5	1	520	560
TOTAL FIRST-CLASS	57	29 155	135	29	13 077	16 624
PRIORITY MAIL	6	2 719	15	2	1 237	1 907
EXPRESS MAIL	1	576	2	1	304	299
MAILGRAMS	--	1	--	--	1	--
PERIODICALS:						
IN-COUNTY	--	139	--	--	52	44
OUTSIDE COUNTY	6	3 353	16	3	1 449	1 875
TOTAL PERIODICALS	6	3 492	16	3	1 501	1 919
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	8	4 217	7	7	1 492	905
REGULAR	26	13 499	60	13	5 639	7 367
TOTAL STANDARD MAIL	34	17 716	67	20	7 131	8 272
PACKAGE SERVICES:						
PARCEL POST	3	1 354	8	1	578	887
BOUND PRINTED MATTER	1	698	3	1	297	399
MEDIA MAIL	1	322	1	--	140	218
TOTAL PACKAGE SVCS	5	2 374	12	2	1 015	1 504
US POSTAL SERVICE	1	555	3	--	284	395
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	--	51	--	--	21	31
INTERNATIONAL MAIL	2	1 119	6	--	525	866
TOTAL MAIL	112	57 758	256	57	25 096	31 817

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

```
*****
EMPLOYEE & HIGHER LEVEL GENERAL SUPV OF GENERAL SUPV OF SUPERVISOR QUALITY CONTROL
LABOR RELATIONS SUPERVISORS MAIL PROCESSING COLLECT/DELIVERY TRAINING REVENUE PROTECT
(2.5) (2.5) (2.5) (2.5) (2.5) (2.5)
*****
SPECIAL SERVICES:
REGISTRY -- 117 1 -- 52 81
CERTIFIED 2 721 -- 1 287 84
INSURANCE -- 119 -- -- 58 4
COD -- 17 -- -- 6 3
MONEY ORDERS 1 286 -- 1 169 12
STAMPED CARDS -- -- -- -- -- --
STAMPED ENVELOPES -- 8 -- -- 5 --
SPECIAL HANDLING -- 3 -- -- 1 1
POST OFFICE BOX 1 205 -- 1 123 9
OTHER 1 289 1 -- 155 116

TOTAL SPECIAL SVCS 5 1 765 2 3 856 310

TOTAL VOLUME VARIABLE 117 59 523 258 60 25 952 32 127

OTHER 83 153 368 57 72 27 493 7 073

TOTAL COSTS 200 212 891 315 132 53 445 39 200
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

```
*****
JOINT SUPV      OTHER      SUBTOTAL      TOTAL
CLERKS/CARRIERS (2.5)      (2.5)      C/S 02
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      78 559      --      120 145      599 794
PRESORT LETTERS      29 148      --      44 398      235 097
TOTAL LETTERS      107 707      --      164 543      834 891
SINGLE-PIECE CARDS      3 539      --      5 324      27 945
PRESORT CARDS      893      --      1 349      7 259
TOTAL CARDS      4 432      --      6 673      35 204
TOTAL FIRST-CLASS      112 139      --      171 216      870 095

PRIORITY MAIL      10 634      --      16 520      86 737

EXPRESS MAIL      2 067      --      3 250      21 156

MAILGRAMS      5      --      7      38

PERIODICALS:
IN-COUNTY      419      --      654      3 612
OUTSIDE COUNTY      12 016      --      18 718      101 411
TOTAL PERIODICALS      12 435      --      19 372      105 023

STANDARD MAIL:
ENHANCED CARRIER ROUTE      12 624      --      19 260      105 303
REGULAR      49 644      --      76 248      390 872
TOTAL STANDARD MAIL      62 268      --      95 508      496 175

PACKAGE SERVICES:
PARCEL POST      4 618      --      7 449      40 434
BOUND PRINTED MATTER      2 449      --      3 848      20 747
MEDIA MAIL      1 212      --      1 894      9 830
TOTAL PACKAGE SVCS      8 279      --      13 191      71 011

US POSTAL SERVICE      2 251      --      3 489      19 610

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN      175      --      278      1 448

INTERNATIONAL MAIL      4 489      --      7 007      35 604

TOTAL MAIL      214 742      --      329 838      1 706 897
*****
```


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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

```
*****
JOINT SUPV      OTHER      SUBTOTAL      TOTAL
CLERKS/CARRIERS (2.5)      (2.5)      C/S 02
*****
SPECIAL SERVICES:
REGISTRY          466          --          717          3 697
CERTIFIED        2 303          --          3 398         20 137
INSURANCE         412          --          593          3 984
COD               51          --          77           437
MONEY ORDERS     1 175          --          1 644         11 630
STAMPED CARDS      --          --          --           --
STAMPED ENVELOPES  34          --          47           336
SPECIAL HANDLING  10          --          15            91
POST OFFICE BOX   854          --          1 193          8 646
OTHER            1 169          --          1 731         10 611
TOTAL SPECIAL SVCS 6 474          --          9 415         59 569
TOTAL VOLUME VARIABLE 221 216          --          339 253         1 766 466
OTHER            122 871          846 488          1 157 505         1 999 574
TOTAL COSTS       344 087          846 488          1 496 758         3 766 040
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

```
*****
      MAIL          WINDOW SERVICE
      PROCESSING
      (3.1)         (3.2)
*****
FIRST-CLASS MAIL:
  SINGLE-PIECE LETTERS    4 739 205      485 982
  PRESORT LETTERS        1 498 203       31 189
  TOTAL LETTERS          6 237 408      517 171
  SINGLE-PIECE CARDS      182 359       34 334
  PRESORT CARDS           40 406        1 287
  TOTAL CARDS            222 765       35 621
  TOTAL FIRST-CLASS      6 460 173      552 792

PRIORITY MAIL            987 460       60 305

EXPRESS MAIL             121 273       33 450

MAILGRAMS                132          --

PERIODICALS:
  IN-COUNTY              16 779          --
  OUTSIDE COUNTY         718 751       1 370
  TOTAL PERIODICALS      735 530       1 370

STANDARD MAIL:
  ENHANCED CARRIER ROUTE 353 843       6 170
  REGULAR                 2 847 845     53 592
  TOTAL STANDARD MAIL    3 201 688     59 762

PACKAGE SERVICES:
  PARCEL POST             357 708       8 727
  BOUND PRINTED MATTER    158 529       1 083
  MEDIA MAIL              86 619        2 722
  TOTAL PACKAGE SVCS     602 856      12 532

US POSTAL SERVICE        158 584      25 408

FREE MAIL - BLIND, HNDCPD,
  & SERVICEMEN           12 702          --

INTERNATIONAL MAIL       342 921       31 394

TOTAL MAIL               12 623 319     777 013
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

MAIL	WINDOW SERVICE
PROCESSING	
(3.1)	(3.2)

SPECIAL SERVICES:

REGISTRY	32 561	5 023
CERTIFIED	33 987	69 445
INSURANCE	1 644	30 304
COD	874	1 276
MONEY ORDERS	5 219	107 656
STAMPED CARDS	--	--
STAMPED ENVELOPES	153	3 128
SPECIAL HANDLING	351	482
POST OFFICE BOX	3 769	77 755
OTHER	49 165	22 901
TOTAL SPECIAL SVCS	127 723	317 970
TOTAL VOLUME VARIABLE	12 751 042	1 094 983
OTHER	2 768 526	1 237 508
TOTAL COSTS	15 519 568	2 332 491

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

```
*****
ADMINISTRATIVE      TIME AND      PRODUCT      SUBTOTAL
CLERKS              ATTENDANCE    SPECIFIC
(3.3)               (3.3)         (3.3)         (3.3)
*****
```

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	295 036	41 161	--	336 197
PRESORT LETTERS	112 322	16 585	--	128 907
TOTAL LETTERS	407 358	57 746	--	465 104
SINGLE-PIECE CARDS	13 874	1 865	--	15 739
PRESORT CARDS	4 093	529	--	4 622
TOTAL CARDS	17 967	2 394	--	20 361
TOTAL FIRST-CLASS	425 325	60 140	--	485 465

PRIORITY MAIL

	30 301	6 895	--	37 196
--	--------	-------	----	--------

EXPRESS MAIL

	6 871	1 247	--	8 118
--	-------	-------	----	-------

MAILGRAMS

	10	2	--	12
--	----	---	----	----

PERIODICALS:

IN-COUNTY	1 931	291	--	2 222
OUTSIDE COUNTY	39 817	6 907	--	46 724
TOTAL PERIODICALS	41 748	7 198	--	48 946

STANDARD MAIL:

ENHANCED CARRIER ROUTE	52 729	8 940	--	61 669
REGULAR	175 262	27 888	--	203 150
TOTAL STANDARD MAIL	227 991	36 828	--	264 819

PACKAGE SERVICES:

PARCEL POST	14 076	2 860	--	16 936
BOUND PRINTED MATTER	7 266	1 468	--	8 734
MEDIA MAIL	3 340	680	--	4 020
TOTAL PACKAGE SVCS	24 682	5 008	--	29 690

US POSTAL SERVICE

	11 554	1 159	--	12 713
--	--------	-------	----	--------

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

	588	105	--	693
--	-----	-----	----	-----

INTERNATIONAL MAIL

	17 355	2 338	--	19 693
--	--------	-------	----	--------

TOTAL MAIL

	786 425	120 920	--	907 345
--	---------	---------	----	---------

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)

SPECIAL SERVICES:				
REGISTRY	1 899	255	--	2 154
CERTIFIED	7 683	1 548	--	9 231
INSURANCE	1 071	253	--	1 324
COD	325	37	--	362
MONEY ORDERS	2 797	606	--	3 403
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	80	18	--	98
SPECIAL HANDLING	32	6	--	38
POST OFFICE BOX	2 012	1 062	--	3 074
OTHER	7 470	663	--	8 133
TOTAL SPECIAL SVCS	23 369	4 448	--	27 817
TOTAL VOLUME VARIABLE	809 794	125 368	--	935 162
OTHER	572 063	89 332	11 248	672 643
TOTAL COSTS	1 381 857	214 700	11 248	1 607 805

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

EXPEDITED DELIVERY (3.4)

```
*****
EXPEDITED          TOTAL
DELIVERY          C/S 03
(3.4)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      304      5 561 688
PRESORT LETTERS          155      1 658 454
TOTAL LETTERS            459      7 220 142
SINGLE-PIECE CARDS         17      232 449
PRESORT CARDS              8       46 323
TOTAL CARDS               25      278 772
TOTAL FIRST-CLASS        484      7 498 914

PRIORITY MAIL            384      1 085 345

EXPRESS MAIL             18 631      181 472

MAILGRAMS                16           160

PERIODICALS:
IN-COUNTY                 1       19 002
OUTSIDE COUNTY            11      766 856
TOTAL PERIODICALS         12      785 858

STANDARD MAIL:
ENHANCED CARRIER ROUTE   3       421 685
REGULAR                   2      3 104 589
TOTAL STANDARD MAIL       5      3 526 274

PACKAGE SERVICES:
PARCEL POST               19      383 390
BOUND PRINTED MATTER      1      168 347
MEDIA MAIL                 1       93 362
TOTAL PACKAGE SVCS        21     645 099

US POSTAL SERVICE         5      196 710

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN             --       13 395

INTERNATIONAL MAIL        3 810      397 818

TOTAL MAIL                23 368     14 331 045
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

EXPEDITED DELIVERY (3.4)

```
*****
EXPEDITED          TOTAL
DELIVERY          C/S 03
(3.4)
*****

SPECIAL SERVICES:
REGISTRY           23          39 761
CERTIFIED          --          112 663
INSURANCE          --          33 272
COD                2           2 514
MONEY ORDERS       --          116 278
STAMPED CARDS      --          --
STAMPED ENVELOPES  --          3 379
SPECIAL HANDLING   --          871
POST OFFICE BOX    --          84 598
OTHER              11          80 210

TOTAL SPECIAL SVCS      36          473 546

TOTAL VOLUME VARIABLE  23 404      14 804 591

OTHER                29 760      4 708 437

TOTAL COSTS          53 164      19 513 028
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	2 023
PRESORT LETTERS	632
TOTAL LETTERS	2 655
SINGLE-PIECE CARDS	74
PRESORT CARDS	17
TOTAL CARDS	91
TOTAL FIRST-CLASS	2 746

PRIORITY MAIL 158

EXPRESS MAIL --

MAILGRAMS --

PERIODICALS:

IN-COUNTY	7
OUTSIDE COUNTY	346
TOTAL PERIODICALS	353

STANDARD MAIL:

ENHANCED CARRIER ROUTE	101
REGULAR	822
TOTAL STANDARD MAIL	923

PACKAGE SERVICES:

PARCEL POST	104
BOUND PRINTED MATTER	47
MEDIA MAIL	25
TOTAL PACKAGE SVCS	176

US POSTAL SERVICE 281

FREE MAIL - BLIND, HND CPD,
& SERVICEMEN --

INTERNATIONAL MAIL --

TOTAL MAIL 4 637

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

SPECIAL SERVICES:

REGISTRY	54
CERTIFIED	57
INSURANCE	2
COD	2
MONEY ORDERS	9
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	1
POST OFFICE BOX	5
OTHER	78

TOTAL SPECIAL SVCS 208

TOTAL VOLUME VARIABLE 4 845

OTHER 2 998

TOTAL COSTS 7 843

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

```
*****
      IN-OFFICE      CAG K      IN-OFFICE      SUBTOTAL      TOTAL
      DIRECT LABOR      (6.1)      SUPPORT      (6.2)      C/S 06
      (6.1)      (6.2)      (6.2)      (6.2)
*****
```

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 113 114	79	212 074	212 153	1 325 267
PRESORT LETTERS	580 916	36	109 055	109 091	690 007
TOTAL LETTERS	1 694 030	115	321 129	321 244	2 015 274
SINGLE-PIECE CARDS	62 114	4	11 928	11 932	74 046
PRESORT CARDS	16 476	1	3 127	3 128	19 604
TOTAL CARDS	78 590	5	15 055	15 060	93 650
TOTAL FIRST-CLASS	1 772 620	120	336 184	336 304	2 108 924
PRIORITY MAIL	48 988	3	8 939	8 942	57 930
EXPRESS MAIL	4 452	--	819	819	5 271
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	9 617	1	1 760	1 761	11 378
OUTSIDE COUNTY	210 724	14	38 447	38 461	249 185
TOTAL PERIODICALS	220 341	15	40 207	40 222	260 563
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	324 962	21	59 397	59 418	384 380
REGULAR	883 614	57	164 255	164 312	1 047 926
TOTAL STANDARD MAIL	1 208 576	78	223 652	223 730	1 432 306
PACKAGE SERVICES:					
PARCEL POST	8 584	--	1 566	1 566	10 150
BOUND PRINTED MATTER	12 233	1	2 236	2 237	14 470
MEDIA MAIL	3 536	--	644	644	4 180
TOTAL PACKAGE SVCS	24 353	1	4 446	4 447	28 800
US POSTAL SERVICE	14 163	1	2 650	2 651	16 814
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 101	--	209	209	1 310
INTERNATIONAL MAIL	16 863	1	3 381	3 382	20 245
TOTAL MAIL	3 311 457	219	620 487	620 706	3 932 163

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

```
*****
IN-OFFICE      CAG K      IN-OFFICE      SUBTOTAL      TOTAL
DIRECT LABOR   (6.1)      SUPPORT      (6.2)      C/S 06
(6.1)          (6.2)      (6.2)          (6.2)
*****
```

SPECIAL SERVICES:

REGISTRY	801	--	154	154	955
CERTIFIED	34 794	2	6 332	6 334	41 128
INSURANCE	1 585	--	289	289	1 874
COD	479	--	87	87	566
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	426	--	78	78	504
OTHER	5 766	--	1 135	1 135	6 901
TOTAL SPECIAL SVCS	43 851	2	8 075	8 077	51 928
TOTAL VOLUME VARIABLE	3 355 308	221	628 562	628 783	3 984 091
OTHER	435 276	31	84 434	84 465	519 741
TOTAL COSTS	3 790 584	252	712 996	713 248	4 503 832

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

```
*****
      ROUTE          ACCESS          ELEMENTAL          STREET          TOTAL
      (7.1)         (7.2)         LOAD          SUPPORT          C/S 07
      (7.3)         (7.4)
*****
```

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	8 235	104 180	242 600	266 469	621 484
PRESORT LETTERS	8 648	53 697	274 774	163 128	500 247
TOTAL LETTERS	16 883	157 877	517 374	429 597	1 121 731
SINGLE-PIECE CARDS	143	7 313	15 546	15 506	38 508
PRESORT CARDS	82	3 624	13 001	5 874	22 581
TOTAL CARDS	225	10 937	28 547	21 380	61 089
TOTAL FIRST-CLASS	17 108	168 814	545 921	450 977	1 182 820
PRIORITY MAIL	18 716	35 586	55 873	25 583	135 758
EXPRESS MAIL	1 712	10 510	19 040	6 143	37 405
MAILGRAMS	58	106	86	42	292
PERIODICALS:					
IN-COUNTY	1 532	1 098	5 617	3 116	11 363
OUTSIDE COUNTY	16 282	11 680	59 707	52 289	139 958
TOTAL PERIODICALS	17 814	12 778	65 324	55 405	151 321
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	21 741	66 150	260 600	116 998	465 489
REGULAR	21 417	37 707	350 065	228 859	638 048
TOTAL STANDARD MAIL	43 158	103 857	610 665	345 857	1 103 537
PACKAGE SERVICES:					
PARCEL POST	12 706	14 568	24 642	10 450	62 366
BOUND PRINTED MATTER	8 038	21 414	18 318	10 413	58 183
MEDIA MAIL	4 305	6 713	5 897	3 552	20 467
TOTAL PACKAGE SVCS	25 049	42 695	48 857	24 415	141 016
US POSTAL SERVICE	314	631	1 849	3 052	5 846
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	120	98	1 676	522	2 416
INTERNATIONAL MAIL	1 074	6 503	5 217	5 486	18 280
TOTAL MAIL	125 123	381 578	1 354 508	917 482	2 778 691

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

```
*****
      ROUTE          ACCESS      ELEMENTAL      STREET      TOTAL
      (7.1)         (7.2)        LOAD          SUPPORT      C/S 07
      (7.3)         (7.4)
*****
SPECIAL SERVICES:
REGISTRY           --           --           4 231           864           5 095
CERTIFIED          --           --          62 748          16 732          79 480
INSURANCE          --           --          4 869           1 101           5 970
COD               --           --          1 732           375            2 107
MONEY ORDERS       --           --           --             --             --
STAMPED CARDS      --           --           --             --             --
STAMPED ENVELOPES  --           --           --             --             --
SPECIAL HANDLING   --           --           --             --             --
POST OFFICE BOX    --           --           --             76             76
OTHER              --           --          33 992           5 459          39 451
TOTAL SPECIAL SVCS --           --          107 572          24 607          132 179
TOTAL VOLUME VARIABLE 125 123      381 578      1 462 080      942 089      2 910 870
OTHER              3 035 988      2 992 805      51 499          1 145 622      7 225 914
TOTAL COSTS        3 161 111      3 374 383      1 513 579      2 087 711      10 136 784
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	31 067
PRESORT LETTERS	23 738
TOTAL LETTERS	54 805
SINGLE-PIECE CARDS	235
PRESORT CARDS	321
TOTAL CARDS	556
TOTAL FIRST-CLASS	55 361

PRIORITY MAIL 34 421

EXPRESS MAIL 1 911

MAILGRAMS 1

PERIODICALS:

IN-COUNTY	2 569
OUTSIDE COUNTY	44 036
TOTAL PERIODICALS	46 605

STANDARD MAIL:

ENHANCED CARRIER ROUTE	55 263
REGULAR	63 414
TOTAL STANDARD MAIL	118 677

PACKAGE SERVICES:

PARCEL POST	63 030
BOUND PRINTED MATTER	18 686
MEDIA MAIL	4 341
TOTAL PACKAGE SVCS	86 057

US POSTAL SERVICE 1 265

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN 442

INTERNATIONAL MAIL 5 158

TOTAL MAIL 349 898

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

SPECIAL SERVICES:

REGISTRY --
CERTIFIED --
INSURANCE --
COD --
MONEY ORDERS --
STAMPED CARDS --
STAMPED ENVELOPES --
SPECIAL HANDLING --
POST OFFICE BOX --
OTHER --

TOTAL SPECIAL SVCS

--

TOTAL VOLUME VARIABLE

349 898

OTHER

222 939

TOTAL COSTS

572 837

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

```
*****
EVALUATED      OTHER      EQUIP MAINT      TOTAL
  ROUTES      ROUTES      ALLOWANCE      C/S 10
  (10.1)      (10.2)      (10.3)
*****
```

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	289 643	27 162	--	316 805
PRESORT LETTERS	281 875	26 534	--	308 409
TOTAL LETTERS	571 518	53 696	--	625 214
SINGLE-PIECE CARDS	16 894	1 659	--	18 553
PRESORT CARDS	12 702	1 242	--	13 944
TOTAL CARDS	29 596	2 901	--	32 497
TOTAL FIRST-CLASS	601 114	56 597	--	657 711
PRIORITY MAIL	36 728	3 450	--	40 178
EXPRESS MAIL	10 178	1 065	--	11 243
MAILGRAMS	14	2	--	16
PERIODICALS:				
IN-COUNTY	13 111	1 159	--	14 270
OUTSIDE COUNTY	139 369	12 313	--	151 682
TOTAL PERIODICALS	152 480	13 472	--	165 952
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	428 308	38 548	--	466 856
REGULAR	514 804	47 123	--	561 927
TOTAL STANDARD MAIL	943 112	85 671	--	1 028 783
PACKAGE SERVICES:				
PARCEL POST	25 742	2 439	--	28 181
BOUND PRINTED MATTER	19 901	1 845	--	21 746
MEDIA MAIL	5 177	487	--	5 664
TOTAL PACKAGE SVCS	50 820	4 771	--	55 591
US POSTAL SERVICE	1 771	162	--	1 933
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2 431	235	--	2 666
INTERNATIONAL MAIL	3 418	328	--	3 746
TOTAL MAIL	1 802 066	165 753	--	1 967 819

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10

SPECIAL SERVICES:				
REGISTRY	2 108	221	--	2 329
CERTIFIED	69 954	7 317	--	77 271
INSURANCE	8 060	842	--	8 902
COD	2 002	211	--	2 213
MONEY ORDERS	1 200	161	--	1 361
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	26	3	--	29
TOTAL SPECIAL SVCS	83 350	8 755	--	92 105
TOTAL VOLUME VARIABLE	1 885 416	174 508	--	2 059 924
OTHER	2 116 811	193 584	393 358	2 703 753
TOTAL COSTS	4 002 227	368 092	393 358	4 763 677

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	183 888	13 115	336 576	84 535	618 114
PRESORT LETTERS	64 008	4 565	113 467	29 425	211 465
TOTAL LETTERS	247 896	17 680	450 043	113 960	829 579
SINGLE-PIECE CARDS	7 307	521	10 294	3 359	21 481
PRESORT CARDS	1 879	134	2 641	864	5 518
TOTAL CARDS	9 186	655	12 935	4 223	26 999
TOTAL FIRST-CLASS	257 082	18 335	462 978	118 183	856 578
PRIORITY MAIL	36 795	2 624	12 102	16 915	68 436
EXPRESS MAIL	7 140	509	924	3 282	11 855
MAILGRAMS	10	1	--	5	16
PERIODICALS:					
IN-COUNTY	990	71	459	455	1 975
OUTSIDE COUNTY	29 283	2 089	28 985	13 462	73 819
TOTAL PERIODICALS	30 273	2 160	29 444	13 917	75 794
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	27 437	1 957	19 408	12 613	61 415
REGULAR	119 441	8 519	174 363	54 908	357 231
TOTAL STANDARD MAIL	146 878	10 476	193 771	67 521	418 646
PACKAGE SERVICES:					
PARCEL POST	14 404	1 027	17 323	6 621	39 375
BOUND PRINTED MATTER	6 999	499	8 740	3 218	19 456
MEDIA MAIL	3 659	261	5 608	1 682	11 210
TOTAL PACKAGE SVCS	25 062	1 787	31 671	11 521	70 041
US POSTAL SERVICE	6 914	493	5 718	3 179	16 304
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	508	36	909	234	1 687
INTERNATIONAL MAIL	11 991	855	13 229	5 512	31 587
TOTAL MAIL	522 653	37 276	750 746	240 269	1 550 944

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

```
*****
CUSTODIAL      CONTRACT      OPER EQUIP      PLANT & BUILDING      TOTAL
PERSONNEL      CLEANERS      MAINTENANCE      EQUIP MAINT      C/S 11
(11.1.1)      (11.1.2)      (11.2)      (11.3)
*****
```

SPECIAL SERVICES:					
REGISTRY	2 667	190	614	1 226	4 697
CERTIFIED	6 811	486	166	3 131	10 594
INSURANCE	1 165	83	8	535	1 791
COD	175	13	4	80	272
MONEY ORDERS	3 421	244	1	1 573	5 239
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	100	7	--	46	153
SPECIAL HANDLING	29	2	332	13	376
POST OFFICE BOX	89 979	6 417	2	41 364	137 762
OTHER	4 051	289	4 485	1 863	10 688
TOTAL SPECIAL SVCS	108 398	7 731	5 612	49 831	171 572
TOTAL VOLUME VARIABLE	631 051	45 007	756 358	290 100	1 722 516
OTHER	398 457	28 419	539 788	183 174	1 149 838
TOTAL COSTS	1 029 508	73 426	1 296 146	473 274	2 872 354

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

```
*****
PERSONNEL      SUPPLIES &      VEHICLE      TOTAL
(12.1)         MATERIALS      HIRE          C/S 12
(12.2)         (12.3)
*****
```

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	11 128	15 455	5 663	32 246
PRESORT LETTERS	6 396	9 249	3 444	19 089
TOTAL LETTERS	17 524	24 704	9 107	51 335
SINGLE-PIECE CARDS	560	709	308	1 577
PRESORT CARDS	281	374	116	771
TOTAL CARDS	841	1 083	424	2 348
TOTAL FIRST-CLASS	18 365	25 787	9 531	53 683
PRIORITY MAIL	6 468	9 501	908	16 877
EXPRESS MAIL	2 780	3 592	360	6 732
MAILGRAMS	14	15	--	29
PERIODICALS:				
IN-COUNTY	382	611	91	1 084
OUTSIDE COUNTY	5 181	8 677	1 543	15 401
TOTAL PERIODICALS	5 563	9 288	1 634	16 485
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	10 289	15 841	2 898	29 028
REGULAR	10 454	16 397	5 180	32 031
TOTAL STANDARD MAIL	20 743	32 238	8 078	61 059
PACKAGE SERVICES:				
PARCEL POST	5 330	9 043	808	15 181
BOUND PRINTED MATTER	3 462	5 033	408	8 903
MEDIA MAIL	1 303	1 842	136	3 281
TOTAL PACKAGE SVCS	10 095	15 918	1 352	27 365
US POSTAL SERVICE	144	235	74	453
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	59	100	14	173
INTERNATIONAL MAIL	1 170	1 651	203	3 024
TOTAL MAIL	65 401	98 325	22 154	185 880

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

```
*****
PERSONNEL      SUPPLIES &      VEHICLE      TOTAL
(12.1)         MATERIALS      HIRE          C/S 12
(12.2)         (12.2)      (12.3)
*****

SPECIAL SERVICES:
REGISTRY          54          71          16          141
CERTIFIED        622          862          316         1 800
INSURANCE         67           94           19          180
COD               25           35            7           67
MONEY ORDERS       6           11           --           17
STAMPED CARDS      --           --           --           --
STAMPED ENVELOPES --           --           --           --
SPECIAL HANDLING  --           --           --           --
POST OFFICE BOX   --           --            1            1
OTHER            143          171          102          416

TOTAL SPECIAL SVCS      917          1 244          461          2 622

TOTAL VOLUME VARIABLE   66 318          99 569          22 615          188 502

OTHER                  266 129          335 697          29 127          630 953

TOTAL COSTS            332 447          435 266          51 742          819 455
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 224	976	--	2 200	--
PRESORT LETTERS	--	805	642	--	1 447	--
TOTAL LETTERS	--	2 029	1 618	--	3 647	--
SINGLE-PIECE CARDS	--	69	59	--	128	--
PRESORT CARDS	--	28	23	--	51	--
TOTAL CARDS	--	97	82	--	179	--
TOTAL FIRST-CLASS	--	2 126	1 700	--	3 826	--
PRIORITY MAIL	--	114	89	--	203	--
EXPRESS MAIL	--	295	23	--	318	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	14	11	--	25	--
OUTSIDE COUNTY	--	240	191	--	431	--
TOTAL PERIODICALS	--	254	202	--	456	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	588	473	--	1 061	--
REGULAR	--	1 115	895	--	2 010	--
TOTAL STANDARD MAIL	--	1 703	1 368	--	3 071	--
PACKAGE SERVICES:						
PARCEL POST	--	44	36	--	80	--
BOUND PRINTED MATTER	--	42	35	--	77	--
MEDIA MAIL	--	13	10	--	23	--
TOTAL PACKAGE SVCS	--	99	81	--	180	--
US POSTAL SERVICE	--	14	11	--	25	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	3	--	6	--
INTERNATIONAL MAIL	--	75	18	--	93	--
TOTAL MAIL	--	4 683	3 495	--	8 178	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

SPECIAL SERVICES:						
REGISTRY	--	7	5	--	12	--
CERTIFIED	--	100	81	--	181	--
INSURANCE	--	7	5	--	12	--
COD	--	2	2	--	4	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	35	27	--	62	--
TOTAL SPECIAL SVCS	--	151	120	--	271	--
TOTAL VOLUME VARIABLE	--	4 834	3 615	--	8 449	--
OTHER	79 972	51 807	2 226	1 520	55 553	106 064
TOTAL COSTS	79 972	56 641	5 841	1 520	64 002	106 064

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

```
*****
EMPLOYEE      EQUIPMENT    CAG L RENTAL    OTHER LOCAL    TOTAL
AWARDS        SHOPS          ALLOWANCE       OPERATIONS     C/S 13
(13.4)        (13.5)         (13.6)         (13.7)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      --      --      --      --      2 200
PRESORT LETTERS          --      --      --      --      1 447
TOTAL LETTERS            --      --      --      --      3 647
SINGLE-PIECE CARDS        --      --      --      --      128
PRESORT CARDS            --      --      --      --      51
TOTAL CARDS              --      --      --      --      179
TOTAL FIRST-CLASS        --      --      --      --      3 826

PRIORITY MAIL            --      --      --      --      203

EXPRESS MAIL            --      --      --      --      318

MAILGRAMS                --      --      --      --      --

PERIODICALS:
IN-COUNTY                --      --      --      --      25
OUTSIDE COUNTY           --      --      --      --      431
TOTAL PERIODICALS        --      --      --      --      456

STANDARD MAIL:
ENHANCED CARRIER ROUTE  --      --      --      --      1 061
REGULAR                  --      --      --      --      2 010
TOTAL STANDARD MAIL      --      --      --      --      3 071

PACKAGE SERVICES:
PARCEL POST              --      --      --      --      80
BOUND PRINTED MATTER     --      --      --      --      77
MEDIA MAIL               --      --      --      --      23
TOTAL PACKAGE SVCS       --      --      --      --      180

US POSTAL SERVICE        --      --      --      --      25

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN            --      --      --      --      6

INTERNATIONAL MAIL        --      --      --      --      93

TOTAL MAIL                --      --      --      --      8 178
*****
```


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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13

SPECIAL SERVICES:					
REGISTRY	--	--	--	--	12
CERTIFIED	--	--	--	--	181
INSURANCE	--	--	--	--	12
COD	--	--	--	--	4
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	62
TOTAL SPECIAL SVCS	--	--	--	--	271
TOTAL VOLUME VARIABLE	--	--	--	--	8 449
OTHER	62 737	39 890	20	65 704	409 940
TOTAL COSTS	62 737	39 890	20	65 704	418 389

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	281 747	17	318 408	7 186	1 782	609 140
PRESORT LETTERS	218 106	--	154 784	10 675	1 007	384 572
TOTAL LETTERS	499 853	17	473 192	17 861	2 789	993 712
SINGLE-PIECE CARDS	7 186	--	4 617	164	23	11 990
PRESORT CARDS	2 370	--	3 319	264	21	5 974
TOTAL CARDS	9 556	--	7 936	428	44	17 964
TOTAL FIRST-CLASS	509 409	17	481 128	18 289	2 833	1 011 676
PRIORITY MAIL	912 034	69	420 969	6 228	2 023	1 341 323
EXPRESS MAIL	110 284	--	19 169	246	113	129 812
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	73	--	1	74
OUTSIDE COUNTY	21 162	14	224 013	97 387	3 577	346 153
TOTAL PERIODICALS	21 162	14	224 086	97 387	3 578	346 227
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	564	46	49 884	8 308	1 024	59 826
REGULAR	26 279	44	339 929	64 042	9 511	439 805
TOTAL STANDARD MAIL	26 843	90	389 813	72 350	10 535	499 631
PACKAGE SERVICES:						
PARCEL POST	6 902	9 022	311 723	27 641	6 368	361 656
BOUND PRINTED MATTER	3 608	10	72 974	8 499	1 584	86 675
MEDIA MAIL	2 418	8	47 423	8 358	1 547	59 754
TOTAL PACKAGE SVCS	12 928	9 040	432 120	44 498	9 499	508 085
US POSTAL SERVICE	2 847	17	3 177	891	70	7 002
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2 007	--	3 350	501	60	5 918
INTERNATIONAL MAIL	50 502	--	40 746	7 847	543	99 638
TOTAL MAIL	1 648 016	9 247	2 014 558	248 237	29 254	3 949 312

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 14. TRANSPORTATION

(14.1)

```
*****
      DOMESTIC      DOMESTIC      HIGHWAY      RAILROAD      DOMESTIC      SUBTOTAL
      AIR      ALASKA AIR
      (14.1)      (14.1)      (14.1)      (14.1)      (14.1)      (14.1)
*****
SPECIAL SERVICES:
REGISTRY      --      --      --      --      --      --
CERTIFIED      --      --      --      --      --      --
INSURANCE      --      --      --      --      --      --
COD      --      --      --      --      --      --
MONEY ORDERS      --      --      --      --      --      --
STAMPED CARDS      --      --      --      --      --      --
STAMPED ENVELOPES      --      --      --      --      --      --
SPECIAL HANDLING      --      --      --      --      --      --
POST OFFICE BOX      --      --      --      --      --      --
OTHER      --      --      --      --      --      --
      TOTAL SPECIAL SVCS      --      --      --      --      --      --
TOTAL VOLUME VARIABLE      1 648 016      9 247      2 014 558      248 237      29 254      3 949 312
OTHER      46 854      112 738      449 374      1 524      2 227      612 717
TOTAL COSTS      1 694 870      121 985      2 463 932      249 761      31 481      4 562 029
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 14. TRANSPORTATION

(14.2)

```
*****
INTERNATIONAL      TOTAL
TRANSPORTATION    C/S 14
(14.2)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      --      609 140
PRESORT LETTERS          --      384 572
TOTAL LETTERS            --      993 712
SINGLE-PIECE CARDS        --       11 990
PRESORT CARDS            --       5 974
TOTAL CARDS              --      17 964
TOTAL FIRST-CLASS        --      1 011 676

PRIORITY MAIL            --      1 341 323

EXPRESS MAIL             --      129 812

MAILGRAMS               --      --

PERIODICALS:
IN-COUNTY               --       74
OUTSIDE COUNTY          --      346 153
TOTAL PERIODICALS       --      346 227

STANDARD MAIL:
ENHANCED CARRIER ROUTE --      59 826
REGULAR                 --      439 805
TOTAL STANDARD MAIL     --      499 631

PACKAGE SERVICES:
PARCEL POST             --      361 656
BOUND PRINTED MATTER    --      86 675
MEDIA MAIL              --      59 754
TOTAL PACKAGE SVCS      --      508 085

US POSTAL SERVICE       --      7 002

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN           --      5 918

INTERNATIONAL MAIL      781 887      881 525
TOTAL MAIL              781 887      4 731 199
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

(14.2)

COST SEGMENT 14. TRANSPORTATION

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14

(14.2)

SPECIAL SERVICES:

REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPEE CARDS	--	--
STAMPEE ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--

TOTAL SPECIAL SVCS

TOTAL VOLUME VARIABLE	781 887	4 731 199
-----------------------	---------	-----------

OTHER

76 717-	536 000
---------	---------

TOTAL COSTS

705 170	5 267 199
---------	-----------

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

```
*****
RENTS                FUEL &    COMMUNICATIONS    TOTAL
(15.1)              UTILITIES  & OTHER          C/S 15
(15.2)              (15.3)
*****
```

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	254 612	98 726	--	353 338
PRESORT LETTERS	89 439	34 365	--	123 804
TOTAL LETTERS	344 051	133 091	--	477 142
SINGLE-PIECE CARDS	10 348	3 923	--	14 271
PRESORT CARDS	2 645	1 008	--	3 653
TOTAL CARDS	12 993	4 931	--	17 924
TOTAL FIRST-CLASS	357 044	138 022	--	495 066
PRIORITY MAIL	52 387	19 755	--	72 142
EXPRESS MAIL	10 796	3 833	--	14 629
MAILGRAMS	15	5	--	20
PERIODICALS:				
IN-COUNTY	1 398	532	--	1 930
OUTSIDE COUNTY	39 582	15 722	--	55 304
TOTAL PERIODICALS	40 980	16 254	--	57 234
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	39 680	14 730	--	54 410
REGULAR	162 874	64 126	--	227 000
TOTAL STANDARD MAIL	202 554	78 856	--	281 410
PACKAGE SERVICES:				
PARCEL POST	18 989	7 733	--	26 722
BOUND PRINTED MATTER	9 424	3 757	--	13 181
MEDIA MAIL	4 930	1 965	--	6 895
TOTAL PACKAGE SVCS	33 343	13 455	--	46 798
US POSTAL SERVICE	9 583	3 712	--	13 295
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	666	273	--	939
INTERNATIONAL MAIL	16 471	6 437	--	22 908
TOTAL MAIL	723 839	280 602	--	1 004 441

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

```
*****
RENTS                FUEL &    COMMUNICATIONS    TOTAL
(15.1)              UTILITIES  & OTHER          C/S 15
(15.2)              (15.3)
*****
SPECIAL SERVICES:
REGISTRY             3 911        1 432        --        5 343
CERTIFIED            10 427        3 657        --       14 084
INSURANCE             1 801         625        --        2 426
COD                   264          94         --        358
MONEY ORDERS          5 294        1 837        --        7 131
STAMPED CARDS           1           --         --          1
STAMPED ENVELOPES      155          54         --        209
SPECIAL HANDLING       43           16         --         59
POST OFFICE BOX       142 906       48 308        --       191 214
OTHER                  5 900        2 175        --        8 075

TOTAL SPECIAL SVCS    170 702        58 198        --       228 900

TOTAL VOLUME VARIABLE  894 541       338 800        --       1 233 341

OTHER                  1 750       213 925       315 653       531 328

TOTAL COSTS           896 291       552 725       315 653       1 764 669
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	145 557	--	--	145 557	--
PRESORT LETTERS	6 961	--	--	6 961	--
TOTAL LETTERS	152 518	--	--	152 518	--
SINGLE-PIECE CARDS	7 528	--	--	7 528	--
PRESORT CARDS	435	--	--	435	--
TOTAL CARDS	7 963	--	--	7 963	--
TOTAL FIRST-CLASS	160 481	--	--	160 481	--
PRIORITY MAIL	639	--	--	639	--
EXPRESS MAIL	39	--	--	39	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	1 490	--	--	1 490	--
REGULAR	16 796	--	--	16 796	--
TOTAL STANDARD MAIL	18 286	--	--	18 286	--
PACKAGE SERVICES:					
PARCEL POST	18	--	--	18	--
BOUND PRINTED MATTER	4	--	--	4	--
MEDIA MAIL	21	--	--	21	--
TOTAL PACKAGE SVCS	43	--	--	43	--
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HANDICAPPED, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	877	14	551	1 442	--
TOTAL MAIL	180 365	14	551	180 930	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

```
*****
      STAMPS &      MONEY      STAMPED CARDS &      SUBTOTAL      SUPPLY
      DISPENSERS      ORDERS      EMB. STP. ENVEL.      (16.1)      PERSONNEL
      (16.1)      (16.1)      (16.1)      (16.1)      (16.2)
*****
```

SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	1 848	--	1 848	--
STAMPED CARDS	--	--	2 874	2 874	--
STAMPED ENVELOPES	--	--	7 382	7 382	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	1 848	10 256	12 104	--
TOTAL VOLUME VARIABLE	180 365	1 862	10 807	193 034	--
OTHER	481	--	--	481	16 470
TOTAL COSTS	180 846	1 862	10 807	193 515	16 470

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	22 709	91 807	--	211 855	--	5
PRESORT LETTERS	7 904	29 427	--	74 126	--	1
TOTAL LETTERS	30 613	121 234	--	285 981	--	6
SINGLE-PIECE CARDS	902	3 129	--	9 119	--	--
PRESORT CARDS	232	720	--	2 438	--	--
TOTAL CARDS	1 134	3 849	--	11 557	--	--
TOTAL FIRST-CLASS	31 747	125 083	--	297 538	--	6
PRIORITY MAIL	4 544	9 748	--	165 767	--	--
EXPRESS MAIL	882	1 283	--	7 144	--	--
MAILGRAMS	1	2	--	12	--	--
PERIODICALS:						
IN-COUNTY	122	214	--	1 417	--	--
OUTSIDE COUNTY	3 616	11 733	--	34 003	--	--
TOTAL PERIODICALS	3 738	11 947	--	35 420	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3 388	6 621	--	42 097	--	--
REGULAR	14 750	52 994	--	127 910	--	1
TOTAL STANDARD MAIL	18 138	59 615	--	170 007	--	1
PACKAGE SERVICES:						
PARCEL POST	1 779	5 839	--	11 482	--	--
BOUND PRINTED MATTER	864	2 918	--	6 677	--	--
MEDIA MAIL	452	1 691	--	4 297	--	--
TOTAL PACKAGE SVCS	3 095	10 448	--	22 456	--	--
US POSTAL SERVICE	854	2 414	--	5 381	--	--
FREE MAIL - BLIND, HNDICPD, & SERVICEMEN	63	278	--	509	--	--
INTERNATIONAL MAIL	1 481	5 508	--	10 238	--	--
TOTAL MAIL	64 543	226 326	--	714 472	--	7

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

```
*****
CUSTODIAL &      EQUIPMENT      COMPREHENSIVE      OTHER      ADVERTISING      REMOTE
BUILDING          (16.3.2)      TRACKING/TRACING  MISCELLANEOUS  (16.3.5)      ENCODING S&S
(16.3.1)                                     (16.3.3)      (16.3.4)
*****
SPECIAL SERVICES:
REGISTRY          329          371          --          1 341          --          --
CERTIFIED        841          337          --          6 440          --          --
INSURANCE        144          16           --          1 166          --          --
COD              22           8           --          215           --          --
MONEY ORDERS     423          50           --          2 847          --          --
STAMPED CARDS    --           --           --          --           --          --
STAMPED ENVELOPES 12           2           --          85           --          --
SPECIAL HANDLING 4           31          --          32           --          --
POST OFFICE BOX  11 112        37          --          2 049          --          --
OTHER            500          1 052        --          3 073          --          --
TOTAL SPECIAL SVCS 13 387        1 904        --          17 248          --          --
TOTAL VOLUME VARIABLE 77 930        228 230        --          731 720          --          7
OTHER            49 207        135 965        --          1 883 562        149 999          --
TOTAL COSTS      127 137        364 195        --          2 615 282        149 999          7
*****
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

```
*****
SUBTOTAL          TOTAL
                  C/S 16
(16.3)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      326 376      471 933
PRESORT LETTERS          111 458      118 419
TOTAL LETTERS            437 834      590 352
SINGLE-PIECE CARDS         13 150       20 678
PRESORT CARDS              3 390        3 825
TOTAL CARDS              16 540       24 503
TOTAL FIRST-CLASS        454 374      614 855

PRIORITY MAIL            180 059      180 698

EXPRESS MAIL              9 309        9 348

MAILGRAMS                 15           15

PERIODICALS:
IN-COUNTY                 1 753        1 753
OUTSIDE COUNTY            49 352       49 352
TOTAL PERIODICALS        51 105       51 105

STANDARD MAIL:
ENHANCED CARRIER ROUTE   52 106       53 596
REGULAR                   195 655      212 451
TOTAL STANDARD MAIL      247 761      266 047

PACKAGE SERVICES:
PARCEL POST               19 100       19 118
BOUND PRINTED MATTER      10 459       10 463
MEDIA MAIL                 6 440        6 461
TOTAL PACKAGE SVCS       35 999       36 042

US POSTAL SERVICE         8 649        8 649

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN             850         850

INTERNATIONAL MAIL        17 227       18 669

TOTAL MAIL                1 005 348    1 186 278
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

SUBTOTAL TOTAL
 C/S 16
(16.3)

SPECIAL SERVICES:

REGISTRY	2 041	2 041
CERTIFIED	7 618	7 618
INSURANCE	1 326	1 326
COD	245	245
MONEY ORDERS	3 320	5 168
STAMPED CARDS	--	2 874
STAMPED ENVELOPES	99	7 481
SPECIAL HANDLING	67	67
POST OFFICE BOX	13 198	13 198
OTHER	4 625	4 625
TOTAL SPECIAL SVCS	32 539	44 643
TOTAL VOLUME VARIABLE	1 037 887	1 230 921
OTHER	2 218 733	2 235 684
TOTAL COSTS	3 256 620	3 466 605

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

```
*****
HEADQUARTERS      MONEY ORDER      AREA      SUBTOTAL      POSTAL      SUBTOTAL
DIVISION          ADMINISTRATION
(18.1.1)          (18.1.1)          (18.1.1)      (18.1.1)      (18.1.2)      (18.1)
*****
```

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	17 101	17 101
PRESORT LETTERS	--	--	--	--	5 953	5 953
TOTAL LETTERS	--	--	--	--	23 054	23 054
SINGLE-PIECE CARDS	--	--	--	--	680	680
PRESORT CARDS	--	--	--	--	175	175
TOTAL CARDS	--	--	--	--	855	855
TOTAL FIRST-CLASS	--	--	--	--	23 909	23 909
PRIORITY MAIL	--	--	--	--	3 422	3 422
EXPRESS MAIL	--	--	--	--	664	664
MAILGRAMS	--	--	--	--	1	1
PERIODICALS:						
IN-COUNTY	--	--	--	--	92	92
OUTSIDE COUNTY	--	--	--	--	2 723	2 723
TOTAL PERIODICALS	--	--	--	--	2 815	2 815
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	2 552	2 552
REGULAR	--	--	--	--	11 108	11 108
TOTAL STANDARD MAIL	--	--	--	--	13 660	13 660
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	1 340	1 340
BOUND PRINTED MATTER	--	--	--	--	651	651
MEDIA MAIL	--	--	--	--	340	340
TOTAL PACKAGE SVCS	--	--	--	--	2 331	2 331
US POSTAL SERVICE	--	--	--	--	643	643
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	47	47
INTERNATIONAL MAIL	--	--	--	--	1 115	1 115
TOTAL MAIL	--	--	--	--	48 607	48 607

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

```
*****
HEADQUARTERS      MONEY ORDER      AREA      SUBTOTAL      POSTAL      SUBTOTAL
DIVISION          ADMINISTRATION
(18.1.1)          (18.1.1)      (18.1.1)      (18.1.1)      (18.1.2)      (18.1)
*****
SPECIAL SERVICES:
REGISTRY          --          --          --          --          248          248
CERTIFIED         --          --          --          --          633          633
INSURANCE         --          --          --          --          108          108
COD               --          --          --          --          16           16
MONEY ORDERS      --          --          --          --          318          318
STAMPED CARDS     --          --          --          --          --           --
STAMPED ENVELOPES --          --          --          --          9            9
SPECIAL HANDLING  --          --          --          --          3            3
POST OFFICE BOX   --          --          --          --          8 368        8 368
OTHER             --          --          --          --          377          377

TOTAL SPECIAL SVCS --          --          --          --          10 080        10 080

TOTAL VOLUME VARIABLE --          --          --          --          58 687        58 687

OTHER             707 925      2 332      153 329      863 586      391 112      1 254 698

TOTAL COSTS       707 925      2 332      153 329      863 586      449 799      1 313 385
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL STANDARD MAIL	--	--	--	--	--	--
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
MEDIA MAIL	--	--	--	--	--	--
TOTAL PACKAGE SVCS	--	--	--	--	--	--
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

```
*****
SUPPLIES &      MISCELLANEOUS      INSP EXPENSES & REIMBURSEMENTS      INDIVIDUAL      MISC. PERSONAL
SERVICES        SUPPORT              EMPLOYEE LOSSES              AWARDS          COMPENSATION
(18.2.1)        (18.2.2)        (18.2.3)        (18.2.4)        (18.2.5)        (18.2.6)
*****

SPECIAL SERVICES:
REGISTRY          --          --          --          --          --
CERTIFIED         --          --          --          --          --
INSURANCE         --          --          --          --          --
COD               --          --          --          --          --
MONEY ORDERS      --          --          --          --          --
STAMPED CARDS     --          --          --          --          --
STAMPED ENVELOPES --          --          --          --          --
SPECIAL HANDLING  --          --          --          --          --
POST OFFICE BOX   --          --          --          --          --
OTHER             --          --          --          --          --

TOTAL SPECIAL SVCS      --          --          --          --          --

TOTAL VOLUME VARIABLE   --          --          --          --          --

OTHER                  304 132      109 019      1 812      4 028-      7 390      296

TOTAL COSTS            304 132      109 019      1 812      4 028-      7 390      296
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL

ORDERS

(18.2.7) (18.2)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY

OUTSIDE COUNTY

TOTAL PERIODICALS

STANDARD MAIL:

ENHANCED CARRIER ROUTE

REGULAR

TOTAL STANDARD MAIL

PACKAGE SERVICES:

PARCEL POST

BOUND PRINTED MATTER

MEDIA MAIL

TOTAL PACKAGE SVCS

US POSTAL SERVICE

FREE MAIL - BLIND, HANDICAPPED,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--ADMINISTRATION SUPPORT

(18.2)

MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
-----------------------------	--------------------

SPECIAL SERVICES:

REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	218	218
OTHER	--	418 621
TOTAL COSTS	218	418 839

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	14 756	672	262 545	--	152 840	11 682
PRESORT LETTERS	5 945	271	105 787	--	61 583	4 707
TOTAL LETTERS	20 701	943	368 332	--	214 423	16 389
SINGLE-PIECE CARDS	669	30	11 898	--	6 926	529
PRESORT CARDS	190	9	3 376	--	1 966	150
TOTAL CARDS	859	39	15 274	--	8 892	679
TOTAL FIRST-CLASS	21 560	982	383 606	--	223 315	17 068
PRIORITY MAIL	2 472	112	43 981	--	25 603	1 957
EXPRESS MAIL	447	20	7 952	--	4 629	354
MAILGRAMS	1	--	16	--	9	1
PERIODICALS:						
IN-COUNTY	104	5	1 854	--	1 079	83
OUTSIDE COUNTY	2 476	113	44 057	--	25 648	1 960
TOTAL PERIODICALS	2 580	118	45 911	--	26 727	2 043
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3 205	146	57 027	--	33 198	2 537
REGULAR	9 998	455	177 885	--	103 555	7 915
TOTAL STANDARD MAIL	13 203	601	234 912	--	136 753	10 452
PACKAGE SERVICES:						
PARCEL POST	1 025	47	18 239	--	10 618	812
BOUND PRINTED MATTER	526	24	9 361	--	5 450	417
MEDIA MAIL	244	11	4 335	--	2 523	193
TOTAL PACKAGE SVCS	1 795	82	31 935	--	18 591	1 422
US POSTAL SERVICE	415	19	7 393	--	4 304	329
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	38	2	669	--	389	30
INTERNATIONAL MAIL	838	38	14 915	--	8 683	664
TOTAL MAIL	43 349	1 974	771 290	--	449 003	34 320

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

REPRICED HOLIDAY CIVIL SERVICE FERS WORKERS' UNEMPLOYMENT
ANNUAL LEAVE LEAVE RETIREMENT RETIREMENT COMPENSATION COMPENSATION
(18.3.1) (18.3.1) (18.3.2) (18.3.3) (18.3.4) (18.3.5)

SPECIAL SERVICES:

REGISTRY	91	4	1 627	--	948	72
CERTIFIED	555	25	9 877	--	5 750	439
INSURANCE	91	4	1 612	--	938	72
COD	13	1	235	--	137	10
MONEY ORDERS	217	10	3 868	--	2 252	172
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	6	--	113	--	65	5
SPECIAL HANDLING	2	--	38	--	22	2
POST OFFICE BOX	381	17	6 771	--	3 942	301
OTHER	238	11	4 231	--	2 464	188
TOTAL SPECIAL SVCS	1 594	72	28 372	--	16 518	1 261
TOTAL VOLUME VARIABLE	44 943	2 046	799 662	--	465 521	35 581
OTHER	34 129	1 554	607 251	--	576 271	27 019
TOTAL COSTS	79 072	3 600	1 406 913	--	1 041 792	62 600

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

```
*****
RETIREE HEALTH      ANNUITANT      ANNUITANT COLA/      ANNUITY      SUBTOTAL      TOTAL
BENEFITS      LIFE INSURANCE      PRINCIPAL      PROTECT PROGRAM      (18.3)
(18.3.6)      (18.3.7)      (18.3.8)      (18.3.9)
*****
```

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	195 459	1 381	169 728	--	809 063	826 164
PRESORT LETTERS	78 755	556	68 388	--	325 992	331 945
TOTAL LETTERS	274 214	1 937	238 116	--	1 135 055	1 158 109
SINGLE-PIECE CARDS	8 858	63	7 691	--	36 664	37 344
PRESORT CARDS	2 514	18	2 183	--	10 406	10 581
TOTAL CARDS	11 372	81	9 874	--	47 070	47 925
TOTAL FIRST-CLASS	285 586	2 018	247 990	--	1 182 125	1 206 034
PRIORITY MAIL	32 742	231	28 432	--	135 530	138 952
EXPRESS MAIL	5 920	42	5 141	--	24 505	25 169
MAILGRAMS	11	--	10	--	48	49
PERIODICALS:						
IN-COUNTY	1 380	10	1 199	--	5 714	5 806
OUTSIDE COUNTY	32 799	232	28 482	--	135 767	138 490
TOTAL PERIODICALS	34 179	242	29 681	--	141 481	144 296
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	42 455	300	36 866	--	175 734	178 286
REGULAR	132 431	936	114 997	--	548 172	559 280
TOTAL STANDARD MAIL	174 886	1 236	151 863	--	723 906	737 566
PACKAGE SERVICES:						
PARCEL POST	13 579	96	11 791	--	56 207	57 547
BOUND PRINTED MATTER	6 970	49	6 052	--	28 849	29 500
MEDIA MAIL	3 227	23	2 802	--	13 358	13 698
TOTAL PACKAGE SVCS	23 776	168	20 645	--	98 414	100 745
US POSTAL SERVICE	5 504	39	4 779	--	22 782	23 425
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	498	3	432	--	2 061	2 108
INTERNATIONAL MAIL	11 104	78	9 642	--	45 962	47 295
TOTAL MAIL	574 206	4 057	498 615	--	2 376 814	2 425 639

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--PERSONNEL BENEFITS

(18.3)

```
*****
RETIREE HEALTH      ANNUITANT      ANNUITANT COLA/      ANNUITY      SUBTOTAL      TOTAL
BENEFITS      LIFE INSURANCE      PRINCIPAL      PROTECT PROGRAM
(18.3.6)      (18.3.7)      (18.3.8)      (18.3.9)      (18.3)
*****
SPECIAL SERVICES:
REGISTRY      1 212      9      1 052      --      5 015      5 263
CERTIFIED      7 353      52      6 385      --      30 436      31 069
INSURANCE      1 200      8      1 042      --      4 967      5 075
COD      175      1      152      --      724      740
MONEY ORDERS      2 880      20      2 501      --      11 920      12 238
STAMPED CARDS      --      --      --      --      --      --
STAMPED ENVELOPES      84      1      73      --      347      356
SPECIAL HANDLING      28      --      25      --      117      120
POST OFFICE BOX      5 041      36      4 377      --      20 866      29 234
OTHER      3 150      22      2 736      --      13 040      13 417

TOTAL SPECIAL SVCS      21 123      149      18 343      --      87 432      97 512

TOTAL VOLUME VARIABLE      595 329      4 206      516 958      --      2 464 246      2 523 151

OTHER      452 084      3 194      392 571      4 600      2 098 673      3 771 992

TOTAL COSTS      1 047 413      7 400      909 529      4 600      4 562 919      6 295 143
*****
```

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
EQUIPMENT      VEHICLE      BLDG & LEASEHLD      INDEMNITIES
DEPRECIATION   DEPRECIATION   DEPRECIATION
(20.1)         (20.2)         (20.3)             (20.4)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      352 758      5 176      214 011      --
PRESORT LETTERS          115 651      3 874      75 177      --
TOTAL LETTERS             468 409      9 050      289 188      --
SINGLE-PIECE CARDS         11 276      244        8 697      --
PRESORT CARDS              2 457      157        2 223      --
TOTAL CARDS               13 733      401       10 920      --
TOTAL FIRST-CLASS        482 142      9 451      300 108      --

PRIORITY MAIL              9 312      3 074      44 033      --

EXPRESS MAIL              743        1 810      9 075      1 366

MAILGRAMS                  1          4         12         --

PERIODICALS:
IN-COUNTY                 248        232        1 175      --
OUTSIDE COUNTY            19 242      3 308      33 270      --
TOTAL PERIODICALS         19 490      3 540      34 445      --

STANDARD MAIL:
ENHANCED CARRIER ROUTE   16 899      6 335      33 353      --
REGULAR                   164 128      6 637     136 901      --
TOTAL STANDARD MAIL       181 027     12 972     170 254      --

PACKAGE SERVICES:
PARCEL POST               21 675      3 840     15 961      --
BOUND PRINTED MATTER       9 842      1 621      7 921      --
MEDIA MAIL                 7 223      468        4 144      --
TOTAL PACKAGE SVCS        38 740      5 929     28 026      --

US POSTAL SERVICE         5 823      91        8 055      --

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN              819        37        560         --

INTERNATIONAL MAIL        14 977      715     13 845     2 749

TOTAL MAIL                753 074     37 623     608 413     4 115
*****
```


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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
EQUIPMENT      VEHICLE      BLDG & LEASEHLD      INDEMNITIES
DEPRECIATION   DEPRECIATION   DEPRECIATION
(20.1)         (20.2)         (20.3)         (20.4)
*****
```

SPECIAL SERVICES:				
REGISTRY	665	18	3 288	3 412
CERTIFIED	365	348	8 765	--
INSURANCE	7	34	1 514	27 912
COD	11	10	222	2 283
MONEY ORDERS	--	3	4 450	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	130	--
SPECIAL HANDLING	183	--	36	--
POST OFFICE BOX	--	--	120 118	--
OTHER	3 943	81	4 959	--
TOTAL SPECIAL SVCS	5 174	494	143 482	33 607
TOTAL VOLUME VARIABLE	758 248	38 117	751 895	37 722
OTHER	664 372	163 230	--	101 321
TOTAL COSTS	1 422 620	201 347	751 895	139 043

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
INTEREST      OTHER EXPENSES      TOTAL
EXPENSE      & CREDITS
(20.5)      (20.6)
*****
```

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	390 588	--	962 533
PRESORT LETTERS	152 159	--	346 861
TOTAL LETTERS	542 747	--	1 309 394
SINGLE-PIECE CARDS	16 867	--	37 084
PRESORT CARDS	4 656	--	9 493
TOTAL CARDS	21 523	--	46 577
TOTAL FIRST-CLASS	564 270	--	1 355 971
PRIORITY MAIL	59 679	--	116 098
EXPRESS MAIL	10 999	--	23 993
MAILGRAMS	20	--	37
PERIODICALS:			
IN-COUNTY	2 411	--	4 066
OUTSIDE COUNTY	59 682	--	115 502
TOTAL PERIODICALS	62 093	--	119 568
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	74 963	--	131 550
REGULAR	252 982	--	560 648
TOTAL STANDARD MAIL	327 945	--	692 198
PACKAGE SERVICES:			
PARCEL POST	27 389	--	68 865
BOUND PRINTED MATTER	13 780	--	33 164
MEDIA MAIL	6 798	--	18 633
TOTAL PACKAGE SVCS	47 967	--	120 662
US POSTAL SERVICE	10 686	--	24 655
FREE MAIL - BLIND, HNDCCPD, & SERVICEMEN	989	--	2 405
INTERNATIONAL MAIL	21 757	--	54 043
TOTAL MAIL	1 106 405	--	2 509 630

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
INTEREST      OTHER EXPENSES      TOTAL
EXPENSE
(20.5)        & CREDITS
              (20.6)
*****
SPECIAL SERVICES:
REGISTRY      2 484                --      9 867
CERTIFIED    12 937                --     22 415
INSURANCE    2 112                --     31 579
COD          310                  --      2 836
MONEY ORDERS 5 175                --      9 628
STAMPED CARDS --                  --        --
STAMPED ENVELOPES 150            --      280
SPECIAL HANDLING 77              --      296
POST OFFICE BOX 25 455            --     145 573
OTHER        6 261                --      15 244

TOTAL SPECIAL SVCS      54 961            --     237 718

TOTAL VOLUME VARIABLE  1 161 366            --     2 747 348

OTHER                  878 126            23 068-     1 783 981

TOTAL COSTS            2 039 492            23 068-     4 531 329
*****
```

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	2-	108	281 538	353 338	22 709	17 101
PRESORT LETTERS	1	384	97 998	123 804	7 904	5 953
TOTAL LETTERS	1-	492	379 536	477 142	30 613	23 054
SINGLE-PIECE CARDS	--	36	11 187	14 271	902	680
PRESORT CARDS	1	19	2 877	3 653	232	175
TOTAL CARDS	1	55	14 064	17 924	1 134	855
TOTAL FIRST-CLASS	--	547	393 600	495 066	31 747	23 909
PRIORITY MAIL	1	1 724	56 334	72 142	4 544	3 422
EXPRESS MAIL	--	73	10 931	14 629	882	664
MAILGRAMS	--	1-	16	20	1	1
PERIODICALS:						
IN-COUNTY	--	11	1 516	1 930	122	92
OUTSIDE COUNTY	--	117	44 834	55 304	3 616	2 723
TOTAL PERIODICALS	--	128	46 350	57 234	3 738	2 815
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	399	42 007	54 410	3 388	2 552
REGULAR	--	504	182 868	227 000	14 750	11 108
TOTAL STANDARD MAIL	--	903	224 875	281 410	18 138	13 660
PACKAGE SERVICES:						
PARCEL POST	1	127	22 052	26 722	1 779	1 340
BOUND PRINTED MATTER	--	60	10 716	13 181	864	651
MEDIA MAIL	--	28	5 602	6 895	452	340
TOTAL PACKAGE SVCS	1	215	38 370	46 798	3 095	2 331
US POSTAL SERVICE	--	48	10 586	13 295	854	643
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5	778	939	63	47
INTERNATIONAL MAIL	--	46	18 358	22 908	1 481	1 115
TOTAL MAIL	2	3 688	800 198	1 004 441	64 543	48 607

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)

SPECIAL SERVICES:						
REGISTRY	--	23	4 083	5 343	329	248
CERTIFIED	1	99	10 428	14 084	841	633
INSURANCE	--	14	1 783	2 426	144	108
COD	--	4	268	358	22	16
MONEY ORDERS	--	33	5 238	7 131	423	318
STAMPED CARDS	--	--	--	1	--	--
STAMPED ENVELOPES	--	1	153	209	12	9
SPECIAL HANDLING	--	--	44	59	4	3
POST OFFICE BOX	1	846	137 760	191 214	11 112	8 368
OTHER	--	106	6 203	8 075	500	377
TOTAL SPECIAL SVCS	2	1 126	165 960	228 900	13 387	10 080
TOTAL VOLUME VARIABLE	4	4 814	966 158	1 233 341	77 930	58 687
OTHER	--	--	610 050	215 675	49 207	37 056
TOTAL COSTS	4	4 814	1 576 208	1 449 016	127 137	95 743

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	407	19	249 608	--	4 212	11 682
PRESORT LETTERS	202	9	100 609	--	2 102	4 707
TOTAL LETTERS	609	28	350 217	--	6 314	16 389
SINGLE-PIECE CARDS	22	1	11 314	--	221	529
PRESORT CARDS	7	1	3 212	--	78	150
TOTAL CARDS	29	2	14 526	--	299	679
TOTAL FIRST-CLASS	638	30	364 743	--	6 613	17 068
PRIORITY MAIL	206	9	41 938	--	2 126	1 957
EXPRESS MAIL	20	1	7 567	--	210	354
MAILGRAMS	--	--	15	--	1	1
PERIODICALS:						
IN-COUNTY	3	--	1 763	--	37	83
OUTSIDE COUNTY	78	4	41 894	--	798	1 960
TOTAL PERIODICALS	81	4	43 657	--	835	2 043
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	102	5	54 229	--	1 054	2 537
REGULAR	282	12	169 125	--	2 919	7 915
TOTAL STANDARD MAIL	384	17	223 354	--	3 973	10 452
PACKAGE SERVICES:						
PARCEL POST	50	2	17 360	--	518	812
BOUND PRINTED MATTER	22	1	8 906	--	230	417
MEDIA MAIL	11	--	4 125	--	106	193
TOTAL PACKAGE SVCS	83	3	30 391	--	854	1 422
US POSTAL SERVICE	22	2	7 039	--	233	329
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	2	--	637	--	15	30
INTERNATIONAL MAIL	29	1	14 185	--	305	664
TOTAL MAIL	1 465	67	733 526	--	15 165	34 320

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)

SPECIAL SERVICES:						
REGISTRY	6	--	1 550	--	73	72
CERTIFIED	17	1	9 393	--	184	439
INSURANCE	3	--	1 533	--	32	72
COD	1	--	224	--	6	10
MONEY ORDERS	9	--	3 681	--	99	172
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	107	--	3	5
SPECIAL HANDLING	--	--	36	--	1-	2
POST OFFICE BOX	227	10	6 632	--	2 341	301
OTHER	16	1	4 031	--	161	188
TOTAL SPECIAL SVCS	279	12	27 187	--	2 898	1 261
TOTAL VOLUME VARIABLE	1 744	79	760 713	--	18 063	35 581
OTHER	--	--	--	--	--	27 019
TOTAL COSTS	1 744	79	760 713	--	18 063	62 600

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

```
*****
RETIREE HEALTH      ANNUITANT      ANNUITANT COLA/  DEPRECIATION      INTEREST
BENEFITS            LIFE INSURANCE    PRINCIPAL        (20.1 - 20.4)     EXPENSE
(18.3)              (18.3)            (18.3)           (20.5)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      195 459          1 381          169 728          571 945          390 588
PRESORT LETTERS          78 755           556           68 388          194 702          152 159
TOTAL LETTERS            274 214          1 937          238 116          766 647          542 747
SINGLE-PIECE CARDS        8 858            63            7 691           20 217           16 867
PRESORT CARDS             2 514            18            2 183           4 837            4 656
TOTAL CARDS              11 372           81            9 874           25 054           21 523
TOTAL FIRST-CLASS        285 586          2 018          247 990          791 701          564 270

PRIORITY MAIL            32 742           231           28 432           56 419           59 679

EXPRESS MAIL             5 920            42            5 141           11 628           10 999

MAILGRAMS                11              --            10              17              20

PERIODICALS:
IN-COUNTY                1 380            10            1 199           1 655           2 411
OUTSIDE COUNTY           32 799           232           28 482          55 820          59 682
TOTAL PERIODICALS        34 179           242           29 681          57 475          62 093

STANDARD MAIL:
ENHANCED CARRIER ROUTE  42 455           300           36 866           56 587           74 963
REGULAR                  132 431           936           114 997          307 666          252 982
TOTAL STANDARD MAIL      174 886          1 236          151 863          364 253          327 945

PACKAGE SERVICES:
PARCEL POST              13 579           96            11 791           41 476           27 389
BOUND PRINTED MATTER     6 970            49            6 052           19 384           13 780
MEDIA MAIL               3 227            23            2 802           11 835            6 798
TOTAL PACKAGE SVCS       23 776           168           20 645           72 695           47 967

US POSTAL SERVICE        5 504            39            4 779           13 969           10 686

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN            498              3             432             1 416            989

INTERNATIONAL MAIL       11 104           78            9 642           29 537           21 757

TOTAL MAIL               574 206          4 057          498 615          1 399 110        1 106 405
*****
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	***** RETIREE HEALTH BENEFITS (18.3) *****	***** ANNUITANT LIFE INSURANCE (18.3) *****	***** ANNUITANT COLA/ PRINCIPAL (18.3) *****	***** DEPRECIATION (20.1 - 20.4) *****	***** INTEREST EXPENSE (20.5) *****
SPECIAL SERVICES:					
REGISTRY	1 212	9	1 052	3 971	2 484
CERTIFIED	7 353	52	6 385	9 478	12 937
INSURANCE	1 200	8	1 042	1 555	2 112
COD	175	1	152	243	310
MONEY ORDERS	2 880	20	2 501	4 453	5 175
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	84	1	73	130	150
SPECIAL HANDLING	28	--	25	219	77
POST OFFICE BOX	5 041	36	4 377	120 118	25 455
OTHER	3 150	22	2 736	8 983	6 261
TOTAL SPECIAL SVCS	21 123	149	18 343	149 150	54 961
TOTAL VOLUME VARIABLE	595 329	4 206	516 958	1 548 260	1 161 366
OTHER	452 084	3 194	392 571	827 602	878 126
TOTAL COSTS	1 047 413	7 400	909 529	2 375 862	2 039 492

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS 2 269 821
PRESORT LETTERS 838 233
TOTAL LETTERS 3 108 054
SINGLE-PIECE CARDS 92 859
PRESORT CARDS 24 613
TOTAL CARDS 117 472
TOTAL FIRST-CLASS 3 225 526

PRIORITY MAIL 361 906

EXPRESS MAIL 69 061

MAILGRAMS 112

PERIODICALS:

IN-COUNTY 12 212
OUTSIDE COUNTY 328 343
TOTAL PERIODICALS 340 555

STANDARD MAIL:

ENHANCED CARRIER ROUTE 371 854
REGULAR 1 425 495
TOTAL STANDARD MAIL 1 797 349

PACKAGE SERVICES:

PARCEL POST 165 094
BOUND PRINTED MATTER 81 283
MEDIA MAIL 42 437
TOTAL PACKAGE SVCS 288 814

US POSTAL SERVICE 68 028

FREE MAIL - BLIND, HND CPD,
& SERVICEMEN 5 854

INTERNATIONAL MAIL 131 210

TOTAL MAIL 6 288 415

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

SPECIAL SERVICES:

REGISTRY	20 455
CERTIFIED	72 325
INSURANCE	12 032
COD	- 790
MONEY ORDERS	32 133
STAMPED CARDS	1
STAMPED ENVELOPES	937
SPECIAL HANDLING	496
POST OFFICE BOX	513 839
OTHER	40 810

TOTAL SPECIAL SVCS

694 818

TOTAL VOLUME VARIABLE

6 983 233

OTHER

3 492 584

TOTAL COSTS

10 475 817

USPS-T-12

EXHIBIT USPS-12E

**FINAL ADJUSTMENTS
FISCAL YEAR 2002
WITH WORKYEAR MIX ADJUSTMENT**

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

TOTAL VOLUME ADJUSTED CONTINGENCY VOLUME VARIABLE
TOTAL VOLUME ADJUSTED CONTINGENCY VOLUME VARIABLE
TOTAL VOLUME ADJUSTED CONTINGENCY VOLUME VARIABLE

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	12 442 441	12 442 006	373 260	12 815 266
PRESORT LETTERS	5 025 271	4 936 261	148 088	5 084 349
TOTAL LETTERS	17 467 712	17 378 267	521 348	17 899 615
SINGLE-PIECE CARDS	539 264	539 264	16 178	555 442
PRESORT CARDS	152 346	149 808	4 494	154 302
TOTAL CARDS	691 610	689 072	20 672	709 744
TOTAL FIRST-CLASS	18 159 322	18 067 339	542 020	18 609 359
PRIORITY MAIL	3 400 166	3 395 822	101 875	3 497 697
EXPRESS MAIL	485 723	485 723	14 572	500 295
MAILGRAMS	673	--	20	693
PERIODICALS:	79 308	79 308	2 379	81 687
IN-COUNTY	2 258 647	2 259 057	67 772	2 326 829
OUTSIDE COUNTY	2 337 955	2 338 365	70 151	2 408 516
TOTAL PERIODICALS	4 595 602	4 597 362	137 923	4 735 345
STANDARD MAIL:	2 495 165	2 490 451	74 714	2 565 165
ENHANCED CARRIER ROUTE	8 253 540	7 972 316	239 169	8 211 485
REGULAR	10 748 705	10 462 767	313 883	10 776 650
TOTAL STANDARD MAIL	18 996 245	18 462 073	627 766	19 013 295
PACKAGE SERVICES:	1 182 663	1 069 340	32 080	1 101 420
PARCEL POST	506 403	506 403	15 192	521 595
BOUND PRINTED MATTER	259 264	259 264	7 778	267 042
MEDIA MAIL	1 948 330	1 835 007	55 050	1 890 057
TOTAL PACKAGE SVCS	336 267	--	--	--
US POSTAL SERVICE	336 267	--	--	--
FREE MAIL - BLIND, HMCPD, & SERVICEMEN	35 763	35 353	1 061	36 414
INTERNATIONAL MAIL	1 548 764	1 559 539	46 786	1 606 325
TOTAL MAIL	39 001 668	38 180 588	1 145 418	39 326 006

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY02GM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
SPECIAL SERVICES:					
REGISTRY	79 598	--	79 598	2 388	81 986
CERTIFIED	422 504	--	422 504	12 675	435 179
INSURANCE	96 968	--	96 968	2 909	99 877
COD	12 452	--	12 452	374	12 826
MONEY ORDERS	169 655	--	169 655	5 090	174 745
STAMPED CARDS	2 884	--	2 884	87	2 971
STAMPED ENVELOPES	12 263	--	12 263	368	12 631
SPECIAL HANDLING	1 881	--	1 881	56	1 937
POST OFFICE BOX	614 527	--	614 527	18 436	632 963
OTHER	189 898	--	189 898	5 697	195 595
TOTAL SPECIAL SVCS	1 602 630	--	1 602 630	48 080	1 650 710
TOTAL VOLUME VARIABLE	40 604 298	821 080-	39 783 218	1 193 498	40 976 716
OTHER	30 053 141	336 267	30 389 408	911 682	31 301 090
TOTAL COSTS	70 657 439	484 813-	70 172 626	2 105 180	72 277 806

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USPS-T-12

EXHIBIT USPS-12F

**COST SEGMENTS AND COMPONENTS
TEST YEAR 2003
CURRENT RATES
WITH WORKYEAR MIX ADJUSTMENT**

DEVELOPMENT OF COST BY SEGMENT AND MPONENT - FY03BM

COST SEGMENT SUMMARY

C/S-1 POSTMASTERS
C/S-2 SUPERVISORS &
C/S-3 MAILHANDLER
C/S-4 CLERKS AND
C/S-667 OFFICES
CITY DEL CARRIERS
VEHICLE SER DRIVERS
C/S-8 *****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 109 734 595 682 5 475 961 2 062 1 958 808 31 331
PRESORT LETTERS 77 684 252 573 1 757 735 697 1 296 033 25 903
TOTAL LETTERS 187 418 848 255 7 233 696 2 759 3 254 841 57 234
SINGLE-PIECE CARDS 3 063 29 009 240 073 79 118 368 248
PRESORT CARDS 2 613 7 671 48 470 19 45 143 345
TOTAL CARDS 5 676 36 680 288 543 98 163 511 593
TOTAL FIRST-CLASS 193 094 884 935 7 522 239 2 857 3 418 352 57 827
PRIORITY MAIL 27 400 93 815 1 183 428 176 219 350 37 805
EXPRESS MAIL 5 976 22 972 199 321 -- 46 767 2 109
MAILGRAMS -- 34 145 -- 264 1
PERIODICALS:
IN-COUNTY 404 3 643 19 165 7 23 240 2 630
OUTSIDE COUNTY 11 095 103 208 768 772 362 401 495 45 503
TOTAL PERIODICALS 11 499 106 851 787 937 369 424 735 48 133
STANDARD MAIL:
ENHANCED CARRIER ROUTE 29 198 112 250 448 759 111 918 013 59 859
REGULAR 61 289 424 576 3 342 128 917 1 856 646 69 942
TOTAL STANDARD MAIL 90 487 536 826 3 790 887 1 028 2 774 659 129 801
PACKAGE SERVICES:
PARCEL POST 7 185 44 186 421 376 117 80 127 69 955
BOUND PRINTED MATTER 2 941 21 724 176 070 50 76 818 19 899
MEDIA MAIL 1 536 10 302 97 719 27 26 083 4 622
TOTAL PACKAGE SVCS 11 662 76 212 695 165 194 183 028 94 476
US POSTAL SERVICE -- 19 270 191 256 284 22 569 1 262
FREE MAIL - BLIND, HMDCPD, & SERVICEMEN -- 1 530 13 980 -- 3 988 474
INTERNATIONAL MAIL 9 395 37 510 418 806 -- 41 023 5 519
TOTAL MAIL 349 513 1 779 955 14 803 164 4 908 7 134 735 377 407

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT SUMMARY

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*****
C/S-1      C/S-2      C/S-3      C/S-4      C/S-6&7      C/S-8
POSTMASTERS  SUPERVISORS &  CLERKS AND  CLERKS CAG-K  CITY DEL  VEHICLE SER
              TECHNICIANS  MAILHANDLER  OFFICES  CARRIERS  DRIVERS
*****
```

SPECIAL SERVICES:

REGISTRY	336	3 561	38 778	54	5 907	--
CERTIFIED	4 138	20 454	115 850	60	124 200	--
INSURANCE	620	4 227	35 752	2	8 438	--
COD	90	424	2 471	2	2 628	--
MONEY ORDERS	997	11 934	120 841	9	--	--
STAMPED CARDS	9	--	--	--	--	--
STAMPED ENVELOPES	72	343	3 495	--	--	--
SPECIAL HANDLING	--	93	894	1	--	--
POST OFFICE BOX	3 998	9 148	90 655	5	623	--
OTHER	95	10 845	80 095	82	53 273	--
TOTAL SPECIAL SVCS	10 355	61 029	488 831	215	195 069	--
TOTAL VOLUME VARIABLE	359 868	1 840 984	15 291 995	5 123	7 329 804	377 407
OTHER	1 612 109	2 045 988	4 810 555	3 142	8 070 700	231 182
TOTAL COSTS	1 971 977	3 886 972	20 102 550	8 265	15 400 504	608 589

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

C/S-10	RURAL	CUSTODIAL &	MOTOR VEH	C/S-12	C/S-13	MISC OPER	PURCHASED	C/S-14	C/S-15
CARRIERS	MAINT SERV	SERVICE	COSTS	TRANSPORT	OCCUPANCY				

SINGLE-PIECE LETTERS
PRESORT LETTERS

SINGLE-PIECE CARDS

TOTAL FIRS

TOTAL FIRST-CLASS

EXPRESS MAIL

PERIODICALS:

TOTAL PERIOD

THEY WERE

REGULAR TOTAL STANDARD MAT

1101

PACKAGE SERVICES:

PARCEL POST

BOUND PRINTED MATTER

MEDIA MAIL

JOINT FACTS

US POSTAL SERVICE

FREE MAIL - BT,IND, HNDCPD,

NEWSPAPERS &

INTERNATIONAL MAIL

TOTAL MAIL

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT SUMMARY

```
*****
      C/S-10      C/S-11      C/S-12      C/S-13      C/S-14      C/S-15
      RURAL      CUSTODIAL &      MOTOR VEH      MISC OPER      PURCHASED      BUILDING
      CARRIERS      MAINT SERV      SERVICE      COSTS      TRANSPORT      OCCUPANCY
*****
SPECIAL SERVICES:
  REGISTRY          2 272          4 714          137          12          --          5 300
  CERTIFIED        79 491        11 032        1 778        184          --        14 472
  INSURANCE        9 568        1 949        180         12          --        2 605
  COD              2 173          270          67          4          --        351
  MONEY ORDERS     1 415        5 528         17          --          --        7 423
  STAMPED CARDS     --          --          --          --          --          --
  STAMPED ENVELOPES --          162          --          --          --        217
  SPECIAL HANDLING --          397          --          --          --         61
  POST OFFICE BOX  --        145 160         1          --        198 781
  OTHER            30        11 869        411         63          --        8 398

      TOTAL SPECIAL SVCS      94 949      181 081      2 591      275          --      237 608

TOTAL VOLUME VARIABLE      2 203 555      1 858 257      188 337      8 810      4 918 415      1 269 598

OTHER      2 863 441      1 208 318      625 275      449 008      543 516      497 090

TOTAL COSTS      5 066 996      3 066 575      813 612      457 818      5 461 931      1 766 688
*****
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT SUMMARY

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AL4430P1

C/S-16 C/S-17 C/S-18 C/S-19 C/S-20
SUPPLIES AND RESEARCH & DEVELOPMENT ADMIN & AREA OPERATIONS SYSTEMS OTHER ACCT'D
SERVICES EXPENSES

FIRST-CLASS MAIL:	467 841	--	819 563	--	913 549
SINGLE-PIECE LETTERS	120 948	--	356 693	--	362 655
PRESORT LETTERS	588 789	--	1 176 256	--	1 276 204
TOTAL LETTERS	21 044	--	38 826	--	36 514
SINGLE-PIECE CARDS	3 886	--	11 210	--	10 158
PRESORT CARDS	24 930	--	50 036	--	46 672
TOTAL CARDS	613 719	--	1 226 292	--	1 322 876
TOTAL FIRST-CLASS	202 449	--	152 758	--	140 330
PRIORITY MAIL	9 706	--	27 529	--	28 507
EXPRESS MAIL	15	--	45	--	37
MAILGRAMS	1 748	--	5 892	--	4 155
IN-COUNTY	49 206	--	140 621	--	119 974
OUTSIDE COUNTY	50 954	--	146 513	--	124 129
TOTAL PERIODICALS	54 153	--	191 566	--	141 146
STANDARD MAIL:	218 019	--	607 924	--	604 942
ENHANCED CARRIER ROUTE	272 172	--	799 490	--	746 088
TOTAL STANDARD MAIL	19 647	--	63 201	--	76 282
PACKAGE SERVICES:	10 559	--	30 983	--	35 307
PARCEL POST	6 517	--	14 372	--	19 938
BOUND PRINTED MATTER	36 723	--	108 556	--	131 527
TOTAL PACKAGE SVCS	8 532	--	22 926	--	24 312
US POSTAL SERVICE	861	--	2 229	--	2 486
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	19 019	--	49 886	--	56 656
INTERNATIONAL MAIL	1 214 150	--	2 536 224	--	2 576 948
TOTAL MAIL					

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT SUMMARY

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*****
C/S-16      C/S-17      C/S-18      C/S-19      C/S-20
SUPPLIES AND RESEARCH & ADMIN & AREA GEN MGMT OTHER ACCR'D
SERVICES     DEVELOPMENT OPERATIONS SYSTEMS EXPENSES
*****

SPECIAL SERVICES:
REGISTRY      2 013      --      5 140      --      9 638
CERTIFIED     7 629      --      31 908     --      23 375
INSURANCE     1 334      --      5 441     --      33 709
COD           244      --      726      --      2 771
MONEY ORDERS  5 225      --      12 696     --      10 263
STAMPED CARDS 2 986      --      --        --      --
STAMPED ENVELOPES 7 637     --      367      --      298
SPECIAL HANDLING 67      --      125      --      274
POST OFFICE BOX 13 329    --      30 854     --      161 334
OTHER         4 672     --      14 137     --      15 584

TOTAL SPECIAL SVCS 45 136     --      101 394    --      257 246

TOTAL VOLUME VARIABLE 1 259 286    --      2 637 618    --      2 834 194

OTHER         2 118 926    47 438     4 068 476    22 287      2 114 112

TOTAL COSTS   3 378 212    47 438     6 706 094    22-287      4 948 306
*****
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COST SEGMENT SUMMARY

TOTAL

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 12 309 893
PRESORT LETTERS 5 370 400
TOTAL LETTERS 17 680 293
SINGLE-PIECE CARDS 558 389
PRESORT CARDS 161 308
TOTAL CARDS 719 697
TOTAL FIRST-CLASS 18 399 990
PRIORITY MAIL 3 698 146
EXPRESS MAIL 527 620
MAILGRAMS 616
PERIODICALS:
IN-COUNTY 80 525
OUTSIDE COUNTY 2 290 793
TOTAL PERIODICALS 2 371 318
STANDARD MAIL:
ENHANCED CARRIER ROUTE 2 677 343
REGULAR 8 949 042
TOTAL STANDARD MAIL 11 626 385
PACKAGE SERVICES:
PARCEL POST 1 288 110
BOUND PRINTED MATTER 530 158
MEDIA MAIL 270 999
TOTAL PACKAGE SVCS 2 089 267
US POSTAL SERVICE 329 810
FREE MAIL - BLIND, HNDCCPD, & SERVICEMEN 37 585
INTERNATIONAL MAIL 1 626 735
TOTAL MAIL 40 707 472

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT SUMMARY

TOTAL

SPECIAL SERVICES:

REGISTRY	77 862
CERTIFIED	434 571
INSURANCE	103 837
COD	12 221
MONEY ORDERS	176 348
STAMPED CARDS	2 995
STAMPED ENVELOPES	12 591
SPECIAL HANDLING	1 912
POST OFFICE BOX	653 888
OTHER	199 554

TOTAL SPECIAL SVCS 1 675 779

TOTAL VOLUME VARIABLE 42 383 251

OTHER 31 331 563

TOTAL COSTS 73 714 814

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

(1.1 THRU 1.2)

COST SEGMENT 1. POSTMASTERS

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 POSTMASTERS POSTMASTERS EAS 23 & BELOW (1.1)
 TOTAL TOTAL EAS 24 & ABOVE (1.2)
 C/S 01

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	109 734	--	109 734
PRESSORT LETTERS	77 684	--	77 684
TOTAL LETTERS	187 418	--	187 418
SINGLE-PIECE CARDS	3 063	--	3 063
PRESSORT CARDS	2 613	--	2 613
TOTAL CARDS	5 676	--	5 676
TOTAL FIRST-CLASS	193 094	--	193 094
PRIORITY MAIL	27 400	--	27 400
EXPRESS MAIL	5 976	--	5 976
MAILGRAMS			
PERIODICALS:			
IN-COUNTY	404	--	404
OUTSIDE COUNTY	11 095	--	11 095
TOTAL PERIODICALS	11 499	--	11 499
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	29 198	--	29 198
REGULAR	61 289	--	61 289
TOTAL STANDARD MAIL	90 487	--	90 487
PACKAGE SERVICES:			
PARCEL POST	7 185	--	7 185
BOUND PRINTED MATTER	2 941	--	2 941
MEDIA MAIL	1 536	--	1 536
TOTAL PACKAGE SVCS	11 662	--	11 662
US POSTAL SERVICE			
FREE MAIL - BLIND, HNDCCPD, & SERVICEMEN			
INTERNATIONAL MAIL			
TOTAL MAIL			

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.2)

```
*****
      POSTMASTERS      POSTMASTERS      TOTAL
      EAS 23 & BELOW    EAS 24 & ABOVE    C/S 01
      (1.1)            (1.2)
*****
SPECIAL SERVICES:
REGISTRY                336                --                336
CERTIFIED              4 138                --                4 138
INSURANCE              620                --                620
COD                    90                --                90
MONEY ORDERS          997                --                997
STAMPED CARDS           9                --                9
STAMPED ENVELOPES      72                --                72
SPECIAL HANDLING       --                --                --
POST OFFICE BOX        3 998                --                3 998
OTHER                  95                --                95

      TOTAL SPECIAL SVCS      10 355                --                10 355

TOTAL VOLUME VARIABLE      359 868                --                359 868

OTHER                      1 567 804                44 305                1 612 109

TOTAL COSTS                1 927 672                44 305                1 971 977
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

(2.1 THRU 2.3)

MAIL PROCESSING (2.1)
CENTRAL MAIL (2.1)
SUBTOTAL (2.1)
WINDOW SERVICE (2.2)
ADMIN & SUPPORT ACTIVITIES (2.3)

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 275 098
PRESORT LETTERS 96 193
TOTAL LETTERS 371 291
SINGLE-PIECE CARDS 10 974
PRESORT CARDS 2 623
TOTAL CARDS 13 597
384 888
TOTAL FIRST-CLASS
PRIORITY MAIL 52 310
EXPRESS MAIL 8 251
MAILGRAMS 6
PERIODICALS:
IN-COUNTY 1 105
OUTSIDE COUNTY 48 389
TOTAL PERIODICALS 49 494
STANDARD MAIL:
ENHANCED CARRIER ROUTE 24 058
REGULAR 198 691
TOTAL STANDARD MAIL 222 749
PACKAGE SERVICES:
PARCEL POST 24 652
BOUND PRINTED MATTER 10 638
MEDIA MAIL 5 811
TOTAL PACKAGE SVCS 41 101
US POSTAL SERVICE 9 811
FREE MAIL - BLIND, HMDCPD, & SERVICEMEN 854
INTERNATIONAL MAIL 22 202
TOTAL MAIL 791 666
44 960
836 626
69 584
42 829

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

```
*****
MAIL          CENTRAL MAIL      SUBTOTAL      WINDOW      ADMIN & SUPPORT
PROCESSING    MARKUP              SERVICE      ACTIVITIES
(2.1)         (2.1)              (2.1)        (2.2)        (2.3)
*****
SPECIAL SERVICES:
REGISTRY      1 977              --           1 977        425          84
CERTIFIED     2 157              --           2 157        6 190        538
INSURANCE     112              --           112          2 822        92
COD           54              --           54           109          12
MONEY ORDERS  332              --           332          9 696        213
STAMPED CARDS --              --           --           --           --
STAMPED ENVELOPES 9              --           9            280          6
SPECIAL HANDLING 33              --           33            43          2
POST OFFICE BOX 247             --           247          7 222        381
OTHER         2 861            1 444        4 305        2 054        237

TOTAL SPECIAL SVCS 7 782            1 444        9 226        28 841       1 565

TOTAL VOLUME VARIABLE 799 448          46 404       845 852       98 425       44 394

OTHER         182 542            3 737       186 279       110 959       31 323

TOTAL COSTS   981 990            50 141       1 032 131     209 384       75 717
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

CITY DELIVERY	EXPEDITED	RURAL DELIVERY	VEHICLE	SUBTOTAL
CARRIERS	DELIVERY	CARRIERS	SERVICE	
(2.4)	(2.4)	(2.4)	(2.4)	(2.4)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	124 565	67	1 696	1 953
PRESORT LETTERS	81 505	37	1 787	1 614
TOTAL LETTERS	206 070	104	3 483	3 567
SINGLE-PIECE CARDS	7 557	3	104	17
PRESORT CARDS	2 839	2	80	22
TOTAL CARDS	10 396	5	184	39
TOTAL FIRST-CLASS	216 466	109	3 667	3 606
PRIORITY MAIL	12 313	91	235	2 359
EXPRESS MAIL	2 904	4 441	66	131
MAILGRAMS	17	4	--	--
PERIODICALS:				
IN-COUNTY	1 439	--	78	165
OUTSIDE COUNTY	24 908	2	832	2 838
TOTAL PERIODICALS	26 347	2	910	3 003
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	56 951	1	2 686	3 734
REGULAR	116 289	1	3 291	4 361
TOTAL STANDARD MAIL	173 240	2	5 977	8 095
PACKAGE SERVICES:				
PARCEL POST	4 963	3	166	4 364
BOUND PRINTED MATTER	4 759	--	121	1 241
MEDIA MAIL	1 615	--	32	289
TOTAL PACKAGE SVCS	11 337	3	319	5 894
US POSTAL SERVICE	1 420	1	11	80
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	249	--	13	31
INTERNATIONAL MAIL	2 650	881	22	344
TOTAL MAIL	446 943	5 534	11 220	23 543

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

```
*****
CITY DELIVERY    EXPEDITED    RURAL DELIVERY    VEHICLE    SUBTOTAL
CARRIERS         DELIVERY         CARRIERS         SERVICE
(2.4)           (2.4)           (2.4)           (2.4)           (2.4)
*****
```

SPECIAL SERVICES:

REGISTRY	367	6	11	--	384
CERTIFIED	7 694	--	423	--	8 117
INSURANCE	523	--	51	--	574
COD	162	1	11	--	174
MONEY ORDERS	--	--	7	--	7
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	37	--	--	--	37
OTHER	2 479	2	--	--	2 481
TOTAL SPECIAL SVCS	11 262	9	503	--	11 774
TOTAL VOLUME VARIABLE	458 205	5 543	11 723	23 543	499 014
OTHER	501 702	6 666	12 098	14 452	534 918
TOTAL COSTS	959 907	12 209	23 821	37 995	1 033 932

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS
TECH PERSONNEL & OTHER SUPV (2.5)*****
EMPLOYEE & HIGHER LEVEL GENERAL SUPV OF GENERAL SUPV OF SUPERVISOR QUALITY CONTROL
LABOR RELATIONS SUPERVISORS MAIL PROCESSING COLLECT/DELIVERY TRAINING REVENUE PROTECT
(2.5) (2.5) (2.5) (2.5) (2.5)

FIRST-CLASS MAIL:	37	19	962	98	19	9	3	730	9	030	12	169
SINGLE-PIECE LETTERS	16	8	495	34	9	3	730	4	102			
PRESORT LETTERS	53	28	457	132	28	12	760	16	271			
TOTAL LETTERS	2	937		4	1	430	112	478				
SINGLE-PIECE CARDS	1	264		1	--	112	106					
PRESORT CARDS	3	1	201	5	1	542	584					
TOTAL CARDS	56	29	658	137	29	13	302	16	855			
TOTAL FIRST-CLASS	7	2	938	17	2	1	339	2	063			
PRIORITY MAIL	1	625		2	1	331	325					
MAILGRAMS	--	1		--	--	1	--					
PERIODICALS:	--	140		--	--	53	45					
IN-COUNTY	6	3	412	17	3	1	475	1	908			
OUTSIDE COUNTY	6	3	552	17	3	1	528	1	953			
TOTAL PERIODICALS	9	4	494	7	7	1	592	966				
STANDARD MAIL:	28	14	659	65	14	6	127	8	005			
REGULAR	37	19	153	72	21	7	719	8	971			
TOTAL STANDARD MAIL	3	1	479	9	1	632	970					
PARCEL POST	1	731		3	1	311	419					
BOUND PRINTED MATTER	1	337		1	--	147	230					
MEDIA MAIL	5	2	547	13	2	1	090	1	619			
TOTAL PACKAGE SVCS	1	546		3	--	279	388					
US POSTAL SERVICE	--	54		--	--	23	33					
FREE MAIL - BLIND, HANDICAP, & SERVICEMEN	2	1	179	6	--	553	913					
INTERNATIONAL MAIL	115	60	253	267	58	26	165	33	120			
TOTAL MAIL												

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)

SPECIAL SERVICES:						
REGISTRY	--	113	1	--	50	78
CERTIFIED	2	733	--	1	291	86
INSURANCE	--	126	--	--	61	4
COD	--	17	--	--	6	3
MONEY ORDERS	1	293	--	1	174	12
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	8	--	--	5	--
SPECIAL HANDLING	--	3	--	--	1	1
POST OFFICE BOX	1	217	--	1	129	9
OTHER	1	295	1	--	158	118
TOTAL SPECIAL SVCS	5	1 805	2	3	875	311
TOTAL VOLUME VARIABLE	120	62 058	269	61	27 040	33 431
OTHER	85	156 681	58	74	28 087	7 226
TOTAL COSTS	205	218 739	327	135	55 127	40 657

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03M

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	78 050	--	119 365	595 682
PRESORT LETTERS	31 299	--	47 685	252 573
TOTAL LETTERS	109 349	--	167 050	848 255
SINGLE-PIECE CARDS	3 673	--	5 525	29 009
PRESORT CARDS	943	--	1 427	7 671
TOTAL CARDS	4 616	--	6 952	36 680
TOTAL FIRST-CLASS	113 965	--	174 002	884 935
PRIORITY MAIL	11 492	--	17 858	93 815
EXPRESS MAIL	2 241	--	3 526	22 972
MAILGRAMS	4	--	6	34
PERIODICALS:				
IN-COUNTY	423	--	661	3 643
OUTSIDE COUNTY	12 229	--	19 050	103 208
TOTAL PERIODICALS	12 652	--	19 711	106 851
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	13 445	--	20 520	112 250
REGULAR	53 900	--	82 798	424 576
TOTAL STANDARD MAIL	67 345	--	103 318	536 826
PACKAGE SERVICES:				
PARCEL POST	5 042	--	8 136	44 186
BOUND PRINTED MATTER	2 562	--	4 028	21 724
MEDIA MAIL	1 269	--	1 985	10 302
TOTAL PACKAGE SVCS	8 873	--	14 149	76 212
US POSTAL SERVICE	2 214	--	3 431	19 270
FREE MAIL - BLIND, HANDICAPED, & SERVICEMEN	185	--	295	1 530
INTERNATIONAL MAIL	4 727	--	7 380	37 510
TOTAL MAIL	223 698	--	343 676	1 779 955

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02

SPECIAL SERVICES:				
REGISTRY	449	--	691	3 561
CERTIFIED	2 339	--	3 452	20 454
INSURANCE	436	--	627	4 227
COD	49	--	75	424
MONEY ORDERS	1 205	--	1 686	11 934
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	35	--	48	343
SPECIAL HANDLING	10	--	15	93
POST OFFICE BOX	904	--	1 261	9 148
OTHER	1 195	--	1 768	10 845
TOTAL SPECIAL SVCS	6 622	--	9 623	61 029
TOTAL VOLUME VARIABLE	230 320	--	353 299	1 840 984
OTHER	125 525	864 773	1 182 509	2 045 988
TOTAL COSTS	355 845	864 773	1 535 808	3 886 972

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

MAIL PROCESSING WINDOW SERVICE

(3.1)
(3.2)

FIRST-CLASS MAIL:	4 647 852	489 041
SINGLE-PIECE LETTERS	1 584 664	33 959
PRESORT LETTERS	6 232 516	523 000
TOTAL LETTERS	187 510	36 121
SINGLE-PIECE CARDS	42 171	1 378
PRESORT CARDS	229 681	37 499
TOTAL CARDS	6 462 197	560 499
TOTAL FIRST-CLASS	1 076 439	66 087
PRIORITY MAIL	133 069	36 820
EXPRESS MAIL	119	--
MAILGRAMS	16 899	--
PERIODICALS:	719 415	1 413
IN-COUNTY	736 314	1 413
OUTSIDE COUNTY	375 760	6 668
ENHANCED CARRIER ROUTE	3 061 751	58 980
REGULAR	3 437 511	65 648
TOTAL STANDARD MAIL	393 054	9 665
PACKAGE SERVICES:	165 703	1 150
PARCEL POST	90 579	2 892
BOUND PRINTED MATTER	649 336	13 707
TOTAL PACKAGE SVCS	153 155	25 291
US POSTAL SERVICE	13 247	--
FREE MAIL - BLIND, HANDICAPED, & SERVICEMEN	360 417	33 514
INTERNATIONAL MAIL	13 021 804	802 979
TOTAL MAIL		

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

MAIL WINDOW SERVICE
PROCESSING
(3.1) (3.2)

SPECIAL SERVICES:

REGISTRY	31 715	4 901
CERTIFIED	34 938	71 439
INSURANCE	1 766	32 570
COD	857	1 253
MONEY ORDERS	5 424	111 893
STAMPED CARDS	--	--
STAMPED ENVELOPES	158	3 236
SPECIAL HANDLING	349	506
POST OFFICE BOX	4 040	83 350
OTHER	47 975	23 696
TOTAL SPECIAL SVCS	127 222	332 844
TOTAL VOLUME VARIABLE	13 149 026	1 135 823
OTHER	2 804 926	1 280 459
TOTAL COSTS	15 953 952	2 416 282

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

ADMINISTRATIVE	TIME AND	PRODUCT	SUBTOTAL
CLERKS	ATTENDANCE	SPECIFIC	(3.3)
(3.3)	(3.3)	(3.3)	(3.3)

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	298 236	40 525	--
PRESORT LETTERS	121 258	17 685	--
TOTAL LETTERS	419 494	58 210	--
SINGLE-PIECE CARDS	14 499	1 925	--
PRESORT CARDS	4 356	557	--
TOTAL CARDS	18 855	2 482	--
TOTAL FIRST-CLASS	438 349	60 692	--
PRIORITY MAIL	32 967	7 511	--
EXPRESS MAIL	7 457	1 354	--
MAILGRAMS	9	2	--
PERIODICALS:			
IN-COUNTY	1 972	293	--
OUTSIDE COUNTY	40 969	6 964	--
TOTAL PERIODICALS	42 941	7 257	--
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	56 793	9 535	--
REGULAR	191 301	30 094	--
TOTAL STANDARD MAIL	248 094	39 629	--
PACKAGE SERVICES:			
PARCEL POST	15 519	3 117	--
BOUND PRINTED MATTER	7 686	1 530	--
MEDIA MAIL	3 539	708	--
TOTAL PACKAGE SVCS	26 744	5 355	--
US POSTAL SERVICE	11 680	1 125	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	623	110	--
INTERNATIONAL MAIL	18 337	2 448	--
TOTAL MAIL	827 201	125 483	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

```
*****
ADMINISTRATIVE      TIME AND      PRODUCT      SUBTOTAL
  CLERKS      ATTENDANCE      SPECIFIC
   (3.3)      (3.3)      (3.3)      (3.3)
*****
```

SPECIAL SERVICES:

REGISTRY	1 892	247	--	2 139
CERTIFIED	7 895	1 578	--	9 473
INSURANCE	1 147	269	--	1 416
COD	323	36	--	359
MONEY ORDERS	2 900	624	--	3 524
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	83	18	--	101
SPECIAL HANDLING	33	6	--	39
POST OFFICE BOX	2 150	1 115	--	3 265
OTHER	7 719	694	--	8 413
TOTAL SPECIAL SVCS	24 142	4 587	--	28 729
TOTAL VOLUME VARIABLE	851 343	130 070	--	981 413
OTHER	590 797	91 771	11 639	694 207
TOTAL COSTS	1 442 140	221 841	11 639	1 675 620

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
--------------------------------	-----------------

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	307	5 475 961
PRESORT LETTERS	169	1 757 735
TOTAL LETTERS	476	7 233 696
SINGLE-PIECE CARDS	18	240 073
PRESORT CARDS	8	48 470
TOTAL CARDS	26	288 543
TOTAL FIRST-CLASS	502	7 522 239

PRIORITY MAIL

PRIORITY MAIL	424	1 183 428
---------------	-----	-----------

EXPRESS MAIL

MAILGRAMS

EXPRESS MAIL	20 621	199 321
MAILGRAMS	15	145

PERIODICALS:

IN-COUNTY	1	19 165
OUTSIDE COUNTY	11	768 772
TOTAL PERIODICALS	12	787 937

STANDARD MAIL:

ENHANCED CARRIER ROUTE	3	448 759
REGULAR	2	3 342 128
TOTAL STANDARD MAIL	5	3 790 887

PACKAGE SERVICES:

PARCEL POST	21	421 376
BOUND PRINTED MATTER	1	176 070
MEDIA MAIL	1	97 719
TOTAL PACKAGE SVCS	23	695 165

US POSTAL SERVICE

US POSTAL SERVICE	5	191 256
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FREE MAIL - BLIND, HANDICAPPED, & SERVICEMEN

FREE MAIL - BLIND, HANDICAPPED, & SERVICEMEN	-	13 980
--	---	--------

INTERNATIONAL MAIL

INTERNATIONAL MAIL	4 090	418 806
--------------------	-------	---------

TOTAL MAIL

TOTAL MAIL	25 697	14 803 164
------------	--------	------------

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

EXPEDITED DELIVERY (3.4)

```
*****
EXPEDITED      TOTAL
DELIVERY      C/S 03
(3.4)
*****

SPECIAL SERVICES:
REGISTRY          23      38 778
CERTIFIED         --      115 850
INSURANCE         --      35 752
COD              2       2 471
MONEY ORDERS      --      120 841
STAMPED CARDS     --       --
STAMPED ENVELOPES --       3 495
SPECIAL HANDLING  --       894
POST OFFICE BOX   --      90 655
OTHER            11      80 095

TOTAL SPECIAL SVCS      36      488 831

TOTAL VOLUME VARIABLE   25 733    15 291 995

OTHER                   30 963     4 810 555

TOTAL COSTS             56 696    20 102 550
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03EM

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

2 062
697
2 759
79
19
98
2 857

PRIORITY MAIL

176

EXPRESS MAIL

--

MAILGRAMS

--

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS

7
362
369

STANDARD MAIL:

ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL

111
917
1 028

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS

117
50
27
194

US POSTAL SERVICE

284

FREE MAIL - BLIND, HANDICAPED,
& SERVICEMEN

--

INTERNATIONAL MAIL

--

TOTAL MAIL

4 908

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

TOTAL

(4.1)

SPECIAL SERVICES:

REGISTRY	54
CERTIFIED	60
INSURANCE	2
COD	2
MONEY ORDERS	9
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	1
POST OFFICE BOX	5
OTHER	82

TOTAL SPECIAL SVCS

215

TOTAL VOLUME VARIABLE

5 123

OTHER

3 142

TOTAL COSTS

8 265

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

IN-OFFICE	CAG K	IN-OFFICE	SUBTOTAL	TOTAL	
DIRECT LABOR		SUPPORT		C/S 06	
(6.1)	(6.2)	(6.2)	(6.2)		*****
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 121 421	213 630	213 712	1 335 133	
PRESORT LETTERS	633 183	118 863	118 901	752 084	
TOTAL LETTERS	1 754 604	332 493	332 613	2 087 217	
SINGLE-PIECE CARDS	65 427	12 566	12 566	77 993	
PRESORT CARDS	17 667	3 354	3 355	21 022	
TOTAL CARDS	83 094	15 916	15 921	99 015	
TOTAL FIRST-CLASS	1 837 698	348 409	348 534	2 186 232	
PRIORITY MAIL	53 742	9 805	9 808	63 550	
EXPRESS MAIL	4 906	903	903	5 809	
MAILGRAMS					
--	--	--	--	--	
PERIODICALS:					
IN-COUNTY	9 834	1 801	1 802	11 636	
OUTSIDE COUNTY	217 497	39 682	39 697	257 194	
TOTAL PERIODICALS	227 331	41 483	41 499	268 830	
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	351 585	64 264	64 286	415 871	
REGULAR	973 494	180 955	181 014	1 154 508	
TOTAL STANDARD MAIL	1 325 079	245 219	245 300	1 570 379	
PACKAGE SERVICES:					
PARCEL POST	9 517	1 736	1 736	11 253	
BOUND PRINTED MATTER	13 013	2 378	2 379	15 392	
MEDIA MAIL	3 761	685	685	4 446	
TOTAL PACKAGE SVCS	26 291	4 799	4 800	31 091	
US POSTAL SERVICE	14 114	2 642	2 643	16 757	
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 179	224	224	1 403	
INTERNATIONAL MAIL	18 026	3 613	3 614	21 640	
TOTAL MAIL	3 508 366	657 097	657 325	4 165 691	

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06

SPECIAL SERVICES:					
REGISTRY	781	--	150	150	931
CERTIFIED	35 830	2	6 521	6 523	42 353
INSURANCE	1 705	--	311	311	2 016
COD	471	--	85	85	556
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	457	--	84	84	541
OTHER	5 975	--	1 175	1 175	7 150
TOTAL SPECIAL SVCS	45 219	2	8 326	8 328	53 547
TOTAL VOLUME VARIABLE	3 553 585	230	665 423	665 653	4 219 238
OTHER	450 952	32	87 456	87 488	538 440
TOTAL COSTS	4 004 537	262	752 879	753 141	4 757 678

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY (7.1 THRU 7.4)

ROUTE	ACCESS	ELEMENTAL	STREET	SUPPORT	TOTAL
(7.1)	(7.2)	(7.3)	(7.4)		

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS

PRESORT LETTERS

TOTAL LETTERS

SINGLE-PIECE CARDS

PRESORT CARDS

TOTAL CARDS

TOTAL FIRST-CLASS

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY

OUTSIDE COUNTY

TOTAL PERIODICALS

STANDARD MAIL:

ENHANCED CARRIER ROUTE

REGULAR

TOTAL STANDARD MAIL

PACKAGE SERVICES:

PARCEL POST

BOUND PRINTED MATTER

MEDIA MAIL

TOTAL PACKAGE SVCS

US POSTAL SERVICE

FREE MAIL - BLIND, HMCPD, & SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

8 350	102 873	244 381	268 071	623 675
9 487	57 370	299 484	177 608	543 949
17 837	160 243	543 865	445 679	1 167 624
151	7 550	16 371	16 303	40 375
88	3 809	13 939	6 285	24 121
239	11 359	30 310	22 588	64 496
18 076	171 602	574 175	468 267	1 232 120
20 666	38 270	68 909	27 955	155 800
1 898	11 352	20 979	6 729	40 958
53	94	79	38	264
1 577	1 101	5 744	3 182	11 604
16 914	11 816	61 625	53 946	144 301
18 491	12 917	67 369	57 128	155 905
23 675	70 158	281 948	126 361	502 142
23 749	40 722	385 656	252 011	702 138
47 424	110 880	667 604	378 372	1 204 280
14 178	15 833	27 318	11 545	68 874
8 605	22 329	19 484	11 008	61 426
4 609	6 998	6 272	3 758	21 637
27 392	45 160	53 074	26 311	151 937
315	615	1 843	3 039	5 812
129	102	1 795	559	2 585
1 156	6 811	5 576	5 840	19 383
135 600	397 803	1 461 403	974 238	2 969 044

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	ROUTE	ACCESS	ELEMENTAL LOAD	STREET SUPPORT	TOTAL C/S 07
	(7.1)	(7.2)	(7.3)	(7.4)	

SPECIAL SERVICES:					
REGISTRY	--	--	4 133	843	4 976
CERTIFIED	--	--	64 616	17 231	81 847
INSURANCE	--	--	5 238	1 184	6 422
COD	--	--	1 702	370	2 072
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	82	82
OTHER	--	--	40 469	5 654	46 123
TOTAL SPECIAL SVCS	--	--	116 158	25 364	141 522
TOTAL VOLUME VARIABLE	135 600	397 803	1 577 561	999 602	3 110 566
OTHER	3 165 102	3 120 082	53 343	1 193 733	7 532 260
TOTAL COSTS	3 300 702	3 517 885	1 630 904	2 193 335	10 642 826

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

31 331
25 903
57 234
248
345
593
57 827

PRIORITY MAIL

37 805

EXPRESS MAIL

2 109

MAILGRAMS

1

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS

2 630
45 503
48 133

STANDARD MAIL:

ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL

59 859
69 942
129 801

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS

69 955
19 899
4 622
94 476

US POSTAL SERVICE

1 262

FREE MAIL - BLIND, HANDICAPPED,
& SERVICEMEN

474

INTERNATIONAL MAIL

5 519

TOTAL MAIL

377 407

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

SPECIAL SERVICES:

REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--

TOTAL SPECIAL SVCS --

TOTAL VOLUME VARIABLE 377 407

OTHER 231 182

TOTAL COSTS 608 589

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

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COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

EVALUATED OTHER ROUTES ALLOWANCE TOTAL
(10.1) (10.2) (10.3)

FIRST-CLASS MAIL:	291 474	27 334	318 808	--	318 808
SINGLE-PIECE LETTERS	306 914	28 890	335 804	--	335 804
PRESORT LETTERS	598 388	56 224	654 612	--	654 612
TOTAL LETTERS	17 774	1 746	19 520	--	19 520
SINGLE-PIECE CARDS	13 605	1 330	14 935	--	14 935
PRESORT CARDS	31 379	3 076	34 455	--	34 455
TOTAL CARDS	629 767	59 300	689 067	--	689 067
TOTAL FIRST-CLASS	40 251	3 782	44 033	--	44 033
PRIORITY MAIL	11 204	1 173	12 377	--	12 377
MAILGRAMS	13	2	15	--	15
PERIODICALS:	13 393	1 185	14 578	--	14 578
IN-COUNTY	143 703	12 696	156 399	--	156 399
OUTSIDE COUNTY	157 096	13 881	170 977	--	170 977
TOTAL PERIODICALS	462 928	41 664	504 592	--	504 592
ENHANCED CARRIER ROUTE	566 571	51 861	618 432	--	618 432
REGULAR	1 029 499	93 525	1 123 024	--	1 123 024
TOTAL STANDARD MAIL	28 509	2 701	31 210	--	31 210
PARCEL POST	21 148	1 961	23 109	--	23 109
BOUND PRINTED MATTER	5 500	518	6 018	--	6 018
MEDIA MAIL	55 157	5 180	60 337	--	60 337
TOTAL PACKAGE SVCS	1 763	161	1 924	--	1 924
US POSTAL SERVICE	2 601	251	2 852	--	2 852
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	3 649	351	4 000	--	4 000
INTERNATIONAL MAIL	1 931 000	177 606	2 108 606	--	2 108 606
TOTAL MAIL					

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

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*****
EVALUATED      OTHER      EQUIP MAINT      TOTAL
  ROUTES      ROUTES      ALLOWANCE      C/S 10
  (10.1)      (10.2)      (10.3)
*****
```

SPECIAL SERVICES:

REGISTRY	2 057	215	--	2 272
CERTIFIED	71 964	7 527	--	79 491
INSURANCE	8 663	905	--	9 568
COD	1 966	207	--	2 173
MONEY ORDERS	1 248	167	--	1 415
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	27	3	--	30
TOTAL SPECIAL SVCS	85 925	9 024	--	94 949
TOTAL VOLUME VARIABLE	2 016 925	186 630	--	2 203 555
OTHER	2 256 056	200 308	407 077	2 863 441
TOTAL COSTS	4 272 981	386 938	407 077	5 066 996

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

(11.1 THRU 11.3)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

CUSTODIAL PERSONNEL (11.1.1)
CONTRACT CLEANERS (11.1.2)
OPER EQUIP MAINTENANCE (11.2)
PLANT & BUILDING EQUIP MAINT (11.3)
TOTAL C/S 11

FIRST-CLASS MAIL:	181 880	12 877	357 556	83 926	636 239
SINGLE-PIECE LETTERS	68 915	4 879	130 274	31 800	235 868
PRESORT LETTERS	250 795	17 756	487 830	115 726	872 107
TOTAL LETTERS	7 627	540	11 448	3 519	23 134
SINGLE-PIECE CARDS	2 000	142	3 002	923	6 067
PRESORT CARDS	9 627	682	14 450	4 442	29 201
TOTAL CARDS	260 422	18 438	502 280	120 168	901 308
PRIORITY MAIL	43 021	3 046	15 371	19 851	81 289
EXPRESS MAIL	7 745	548	1 042	3 574	12 909
MAILGRAMS	9	1	--	4	14
PERIODICALS:	983	70	502	454	2 009
IN-COUNTY	28-871	2 044	34 555	13 322	78 792
OUTSIDE COUNTY	29 854	2 114	35 057	13 776	80 801
TOTAL PERIODICALS	29 142	2 063	23 095	13 447	67 747
STANDARD MAIL:	127 721	9 042	206 956	58 935	402 654
ENHANCED CARRIER ROUTE	156 863	11 105	230 051	72 382	470 401
PACKAGE SERVICES:	15 708	1 112	19 548	7 248	43 616
PARCEL POST	7 264	514	9 986	3 352	21 116
BOUND PRINTED MATTER	3 791	268	6 230	1 749	12 038
MEDIA MAIL	26 763	1 894	35 764	12 349	76 770
TOTAL PACKAGE SVCS	6 865	486	6 537	3 168	17 056
US POSTAL SERVICE	528	37	1 102	243	1 910
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	12 605	892	15 404	5 817	34 718
INTERNATIONAL MAIL	544 675	38 561	842 608	251 332	1 677 176
TOTAL MAIL					

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

```
*****
CUSTODIAL      CONTRACT      OPER EQUIP      PLANT & BUILDING      TOTAL
PERSONNEL      CLEANERS      MAINTENANCE      EQUIP MAINT      C/S 11
(11.1.1)      (11.1.2)      (11.2)      (11.3)
*****
SPECIAL SERVICES:
REGISTRY          2 680          190          607          1 237          4 714
CERTIFIED        7 089          502          170          3 271          11 032
INSURANCE        1 267           90           8           584          1 949
COD              174            12           4            80           270
MONEY ORDERS     3 607          255           1          1 665          5 528
STAMPED CARDS      --            --            --            --            --
STAMPED ENVELOPES 105            8            --           49           162
SPECIAL HANDLING  31             2           350          14           397
POST OFFICE BOX  94 736         6 707           2          43 715         145 160
OTHER            4 265          302          5 334          1 968          11 869

TOTAL SPECIAL SVCS 113 954         8 068         6 476         52 583         181 081

TOTAL VOLUME VARIABLE 658 629         46 629         849 084         303 915         1 858 257

OTHER            415 080         29 387         572 318         191 533         1 208 318

TOTAL COSTS      1 073 709         76 016         1 421 402         495 448         3 066 575
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

PERSONNEL (12.1)
SUPPLIES & MATERIALS (12.2)
VEHICLE (12.3)
HIRE (12.3)
TOTAL C/S 12

FIRST-CLASS MAIL:	10	522	15	241	5	593	31	356
SINGLE-PIECE LETTERS	6	289	9	432	3	662	19	383
PRESORT LETTERS	16	811	24	673	9	255	50	739
TOTAL LETTERS	541	710	710	318	1	569	773	
SINGLE-PIECE CARDS	274	378	121	439	2	342	53	081
PRESORT CARDS	815	1	088	25	761	9	694	950
TOTAL FIRST-CLASS	17	626	9	646	385	6	927	27
MAILGRAMS	13	14	--	--	--	--	--	--
PERIODICALS:	366	609	92	1	563	1	655	16
IN-COUNTY	4	980	8	683	1	563	15	226
OUTSIDE COUNTY	5	346	9	292	1	655	16	293
TOTAL PERIODICALS	10	043	16	041	3	043	29	127
STANDARD MAIL:	10	261	16	672	5	546	32	479
ENHANCED CARRIER ROUTE	20	304	32	713	8	589	61	606
REGULAR	5	197	9	140	832	15	169	
PACKAGE SERVICES:	3	349	5	061	419	8	829	
PARCEL POST	1	262	1	854	137	3	253	
BOUND PRINTED MATTER	9	808	16	055	1	388	27	251
TOTAL PACKAGE SVCS	135	233	73	441				
US POSTAL SERVICE	58	100	14	172				
FREE MAIL - BLIND, HANDICAP, & SERVICEMEN	1	140	1	674	210	3	024	
INTERNATIONAL MAIL	63	547	99	241	22	958	185	746
TOTAL MAIL								

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03EM

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12

SPECIAL SERVICES:				
REGISTRY	52	70	15	137
CERTIFIED	597	862	319	1 778
INSURANCE	65	95	20	180
COD	25	35	7	67
MONEY ORDERS	6	11	--	17
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	137	171	103	411
TOTAL SPECIAL SVCS	882	1 244	465	2 591
TOTAL VOLUME VARIABLE	64 429	100 485	23 423	188 337
OTHER	257 558	338 001	29 716	625 275
TOTAL COSTS	321 987	438 486	53 139	813 612

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 223	949	--	2 172	--
PRESORT LETTERS	--	870	675	--	1 545	--
TOTAL LETTERS	--	2 093	1 624	--	3 717	--
SINGLE-PIECE CARDS	--	72	60	--	132	--
PRESORT CARDS	--	28	23	--	51	--
TOTAL CARDS	--	100	83	--	183	--
TOTAL FIRST-CLASS	--	2 193	1 707	--	3 900	--
PRIORITY MAIL	--	122	93	--	215	--
EXPRESS MAIL	--	322	24	--	346	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	14	11	--	25	--
OUTSIDE COUNTY	--	246	191	--	437	--
TOTAL PERIODICALS	--	260	202	--	462	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	631	493	--	1 124	--
REGULAR	--	1 221	952	--	2 173	--
TOTAL STANDARD MAIL	--	1 852	1 445	--	3 297	--
PACKAGE SERVICES:						
PARCEL POST	--	47	38	--	85	--
BOUND PRINTED MATTER	--	44	35	--	79	--
MEDIA MAIL	--	13	10	--	23	--
TOTAL PACKAGE SVCS	--	104	83	--	187	--
US POSTAL SERVICE	--	14	11	--	25	--
FREE MAIL - BLIND, HANDICAPPED, & SERVICEMEN	--	3	3	--	6	--
INTERNATIONAL MAIL	--	79	18	--	97	--
TOTAL MAIL	--	4 949	3 586	--	8 535	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

SPECIAL SERVICES:						
REGISTRY	--	7	5	--	12	--
CERTIFIED	--	103	81	--	184	--
INSURANCE	--	7	5	--	12	--
COD	--	2	2	--	4	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	36	27	--	63	--
TOTAL SPECIAL SVCS	--	155	120	--	275	--
TOTAL VOLUME VARIABLE	--	5 104	3 706	--	8 810	--
OTHER	84 781	53 336	2 239	1 564	57 139	134 610
TOTAL COSTS	84 781	58 440	5 945	1 564	65 949	134 610

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03EM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG I RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 172
PRESORT LETTERS	--	--	--	--	1 545
TOTAL LETTERS	--	--	--	--	3 717
SINGLE-PIECE CARDS	--	--	--	--	132
PRESORT CARDS	--	--	--	--	51
TOTAL CARDS	--	--	--	--	183
TOTAL FIRST-CLASS	--	--	--	--	3 900
PRIORITY MAIL	--	--	--	--	215
EXPRESS MAIL	--	--	--	--	346
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	25
OUTSIDE COUNTY	--	--	--	--	437
TOTAL PERIODICALS	--	--	--	--	462
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	--	--	--	1 124
REGULAR	--	--	--	--	2 173
TOTAL STANDARD MAIL	--	--	--	--	3 297
PACKAGE SERVICES:					
PARCEL POST	--	--	--	--	85
BOUND PRINTED MATTER	--	--	--	--	79
MEDIA MAIL	--	--	--	--	23
TOTAL PACKAGE SVCS	--	--	--	--	187
US POSTAL SERVICE	--	--	--	--	25
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	--	--	--	--	6
INTERNATIONAL MAIL	--	--	--	--	97
TOTAL MAIL	--	--	--	--	8 535

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

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*****
      EMPLOYEE      EQUIPMENT      CAG L RENTAL      OTHER LOCAL      TOTAL
      AWARDS        SHOPS        ALLOWANCE        OPERATIONS        C/S 13
      (13.4)        (13.5)        (13.6)        (13.7)
*****
```

SPECIAL SERVICES:

REGISTRY	--	--	--	--	12
CERTIFIED	--	--	--	--	184
INSURANCE	--	--	--	--	12
COD	--	--	--	--	4
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	63
TOTAL SPECIAL SVCS	--	--	--	--	275
TOTAL VOLUME VARIABLE	--	--	--	--	8 810
OTHER	64 243	40 718	20	67 497	449 008
TOTAL COSTS	64 243	40 718	20	67 497	457 818

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

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COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC	ALASKA AIR	HIGHWAY	RAILROAD	DOMESTIC	WATER	SUBTOTAL
	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)
FIRST-CLASS MAIL:							
SINGLE-PIECE LETTERS	283 878	15	310 430	7 011	1 759		603 093
PRESORT LETTERS	219 988	--	163 261	11 269	1 075		395 593
TOTAL LETTERS	503 866	15	473 691	18 280	2 834		998 686
SINGLE-PIECE CARDS	7 246	--	4 706	168	23		12 143
PRESORT CARDS	2 391	--	3 444	274	22		6 131
TOTAL CARDS	9 637	--	8 150	442	45		18 274
TOTAL FIRST-CLASS	513 503	15	481 841	18 722	2 879		1 016 960
PRIORITY MAIL	958 562	68	446 815	6 617	2 175		1 414 237
EXPRESS MAIL	115 694	--	20 443	263	122		136 522
MAILGRAMS	--	--	--	--	--		--
PERIODICALS:							
IN-COUNTY	--	--	72	--	1		73
OUTSIDE COUNTY	21 236	13	223 769	97 354	3 619		345 991
TOTAL PERIODICALS	21 236	13	223 841	97 354	3 620		346 064
STANDARD MAIL:							
ENHANCED CARRIER ROUTE	580	45	52 233	8 706	1 086		62 650
REGULAR	26 607	44	362 435	68 334	10 271		467 691
TOTAL STANDARD MAIL	27 187	89	414 668	77 040	11 357		530 341
PACKAGE SERVICES:							
PARCEL POST	7 155	9 002	334 452	29 678	6 919		387 206
BOUND PRINTED MATTER	3 639	10	75 122	8 756	1 651		89 178
MEDIA MAIL	2 458	8	48 817	8 610	1 613		61 506
TOTAL PACKAGE SVCS	13 252	9 020	458 391	47 044	10 183		537 890
US POSTAL SERVICE	2 917	15	3 064	860	68		6 924
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2 079	--	3 472	520	63		6 134
INTERNATIONAL MAIL	52 178	--	42 140	8 122	568		103 008
TOTAL MAIL	1 706 608	9 220	2 094 675	256 542	31 035		4 098 080

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 14. TRANSPORTATION

(14.1)

DOMESTIC DOMESTIC HIGHWAY RAILROAD DOMESTIC SUBTOTAL
AIR ALASKA AIR
(14.1) (14.1) (14.1) (14.1) (14.1) (14.1)

SPECIAL SERVICES:

REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--

TOTAL SPECIAL SVCS	--	--	--	--	--	--
--------------------	----	----	----	----	----	----

TOTAL VOLUME VARIABLE	1 706 608	9 220	2 094 675	256 542	31 035	4 098 080
-----------------------	-----------	-------	-----------	---------	--------	-----------

OTHER	46 300	121 178	450 474	1 529	2 261	621 742
-------	--------	---------	---------	-------	-------	---------

TOTAL COSTS	1 752 908	130 398	2 545 149	258 071	33 296	4 719 822
-------------	-----------	---------	-----------	---------	--------	-----------

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL
TOTAL
C/S 14
(14.2)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 603 093
PRESORT LETTERS 395 593
TOTAL LETTERS 998 686
SINGLE-PIECE CARDS 12 143
PRESORT CARDS 6 131
TOTAL CARDS 18 274
TOTAL FIRST-CLASS 1 016 960
PRIORITY MAIL 1 414 237
EXPRESS MAIL 136 522
MAILGRAMS --
PERIODICALS:
IN-COUNTY 73
OUTSIDE COUNTY 345 991
TOTAL PERIODICALS 346 064
STANDARD MAIL:
ENHANCED CARRIER ROUTE 62 650
REGULAR 467 691
TOTAL STANDARD MAIL 530 341
PACKAGE SERVICES:
PARCEL POST 387 206
BOUND PRINTED MATTER 89 178
MEDIA MAIL 61 506
TOTAL PACKAGE SVCS 537 890
US POSTAL SERVICE 6 924
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN 6 134
INTERNATIONAL MAIL 923 343
TOTAL MAIL 820 335 4 918 415

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14
(14.2)

SPECIAL SERVICES:

REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	820 335	4 918 415
OTHER	78 226-	543 516
TOTAL COSTS	742 109	5 461 931

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	248 549	95 145	--	343 694
PRESORT LETTERS	95 234	36 052	--	131 286
TOTAL LETTERS	343 783	131 197	--	474 980
SINGLE-PIECE CARDS	10 677	3 990	--	14 667
PRESORT CARDS	2 789	1 047	--	3 836
TOTAL CARDS	13 466	5 037	--	18 503
TOTAL FIRST-CLASS	357 249	136 234	--	493 483
PRIORITY MAIL	61 432	22 505	--	83 937
EXPRESS MAIL	11 600	4 052	--	15 652
MAILGRAMS	14	5	--	19

PERIODICALS:				
IN-COUNTY	1 375	514	--	1 889
OUTSIDE COUNTY	38 609	15 103	--	53 712
TOTAL PERIODICALS	39 984	15 617	--	55 601

STANDARD MAIL:				
ENHANCED CARRIER ROUTE	41 803	15 245	--	57 048
REGULAR	172 416	66 814	--	239 230
TOTAL STANDARD MAIL	214 219	82 059	--	296 278

PACKAGE SERVICES:				
PARCEL POST	20 531	8 217	--	28 748
BOUND PRINTED MATTER	9 696	3 800	--	13 496
MEDIA MAIL	5 062	1 983	--	7 045
TOTAL PACKAGE SVCS	35 289	14 000	--	49 289
US POSTAL SERVICE	9 438	3 591	--	13 029
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	687	276	--	963
INTERNATIONAL MAIL	17 145	6 594	--	23 739
TOTAL MAIL	747 057	284 933	--	1 031 990

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

```
*****
RENTS          FUEL &    COMMUNICATIONS    TOTAL
(15.1)         UTILITIES  & OTHER          C/S 15
(15.2)         (15.2)    (15.3)
*****
SPECIAL SERVICES:
REGISTRY          3 898          1 402          --          5 300
CERTIFIED        10 764          3 708          --          14 472
INSURANCE         1 943           662          --          2 605
COD               260            91          --          351
MONEY ORDERS      5 536          1 887          --          7 423
STAMPED CARDS      --              --            --            --
STAMPED ENVELOPES  162             55            --          217
SPECIAL HANDLING   45             16            --           61
POST OFFICE BOX  149 222          49 559          --         198 781
OTHER              6 166           2 232          --           8 398

TOTAL SPECIAL SVCS 177 996          59 612          --         237 608

TOTAL VOLUME VARIABLE 925 053          344 545          --         1 269 598

OTHER              1 750          217 139          278 201         497 090

TOTAL COSTS       926 803          561 684          278 201         1 766 688
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

(16.1 THRU 16.2)

STAMPS & DISPENSERS (16.1)
MONEY ORDERS (16.1)
STAMPED CARDS & EMB. STP. ENVEL. (16.1)
SUBTOTAL (16.1)
SUPPLY PERSONNEL (16.2)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 144 546
PRESORT LETTERS 7 480
TOTAL LETTERS 152 026
SINGLE-PIECE CARDS 7 816
PRESORT CARDS 460
TOTAL CARDS 8 276
TOTAL FIRST-CLASS 160 302
PRIORITY MAIL 691
EXPRESS MAIL 43
MAILGRAMS
PERIODICALS:
IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS
STANDARD MAIL:
ENHANCED CARRIER ROUTE 1 589
REGULAR 18 241
TOTAL STANDARD MAIL 19 830
PACKAGE SERVICES:
PARCEL POST 19
BOUND PRINTED MATTER 4
MEDIA MAIL 22
TOTAL PACKAGE SVCS 45
US POSTAL SERVICE
FREE MAIL - BLIND, HNDCCPD, & SERVICEMEN
INTERNATIONAL MAIL 924
TOTAL MAIL 181 835
14 581 182 430
--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	***** STAMPS & DISPENSERS (16.1) *****	***** MONEY ORDERS (16.1) *****	***** STAMPED CARDS & EMB. STP. ENVEL. (16.1) *****	***** SUBTOTAL (16.1) *****	***** SUPPLY PERSONNEL (16.2) *****
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	1 895	--	1 895	--
STAMPED CARDS	--	--	2 986	2 986	--
STAMPED ENVELOPES	--	--	7 538	7 538	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	1 895	10 524	12 419	--
TOTAL VOLUME VARIABLE	181 835	1 909	11 105	194 849	--
OTHER	491	--	--	491	17 072
TOTAL COSTS	182 326	1 909	11 105	195 340	17 072

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

```
*****
CUSTODIAL &      EQUIPMENT      COMPREHENSIVE      OTHER      ADVERTISING      REMOTE
BUILDING          (16.3.2)      TRACKING/TRACING  MISCELLANEOUS  (16.3.5)      ENCODING S&S
(16.3.1)                                     (16.3.3)      (16.3.4)
*****
SPECIAL SERVICES:
REGISTRY          318          351          --          1 344          --          --
CERTIFIED         841          336          --          6 452          --          --
INSURANCE         150          16           --          1 168          --          --
COD               21           8           --          215           --          --
MONEY ORDERS      428          50           --          2 852          --          --
STAMPED CARDS     --           --           --          --           --          --
STAMPED ENVELOPES 12           2           --          85           --          --
SPECIAL HANDLING  4           31          --          32           --          --
POST OFFICE BOX   11 239       37          --          2 053          --          --
OTHER             506          1 054       --          3 112          --          --

TOTAL SPECIAL SVCS 13 519       1 885       --          17 313       --          --

TOTAL VOLUME VARIABLE 78 136       232 649     --          753 645       --          7

OTHER             49 243       136 223     --          1 740 898     174 999       --

TOTAL COSTS       127 379     368 872     --          2 494 543     174 999       7
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

(16.3)

COST SEGMENT 16. SUPPLIES AND SERVICES

SUBTOTAL
TOTAL
C/S 16
(16.3)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 323 295
PRESORT LETTERS 113 468
TOTAL LETTERS 436 763
SINGLE-PIECE CARDS 13 228
PRESORT CARDS 3 426
TOTAL CARDS 16 654
TOTAL FIRST-CLASS 453 417
PRIORITY MAIL 201 758
EXPRESS MAIL 9 663
MAILGRAMS 15
PERIODICALS:
IN-COUNTY 1 748
OUTSIDE COUNTY 49 206
TOTAL PERIODICALS 50 954
STANDARD MAIL:
ENHANCED CARRIER ROUTE 52 564
REGULAR 199 778
TOTAL STANDARD MAIL 252 342
PACKAGE SERVICES:
PARCEL POST 19 628
BOUND PRINTED MATTER 10 555
MEDIA MAIL 6 495
TOTAL PACKAGE SVCS 36 678
US POSTAL SERVICE 8 532
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN 861
INTERNATIONAL MAIL 17 500
TOTAL MAIL 1 031 720
1 214 150

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

SUBTOTAL TOTAL
C/S 16

(16.3)

SPECIAL SERVICES:

REGISTRY	2 013	2 013
CERTIFIED	7 629	7 629
INSURANCE	1 334	1 334
COD	244	244
MONEY ORDERS	3 330	5 225
STAMPED CARDS	--	2 986
STAMPED ENVELOPES	99	7 637
SPECIAL HANDLING	67	67
POST OFFICE BOX	13 329	13 329
OTHER	4 672	4 672

TOTAL SPECIAL SVCS	32 717	45 136
--------------------	--------	--------

TOTAL VOLUME VARIABLE	1 064 437	1 259 286
-----------------------	-----------	-----------

OTHER	2 101 363	2 118 926
-------	-----------	-----------

TOTAL COSTS	3 165 800	3 378 212
-------------	-----------	-----------

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS (18.1)

HEADQUARTERS (18.1.1) MONEY ORDER (18.1.1) AREA SUBTOTAL (18.1.1) POSTAL INSPECTION SERV (18.1.2) SUBTOTAL (18.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS

PRESORT LETTERS

TOTAL LETTERS

SINGLE-PIECE CARDS

PRESORT CARDS

TOTAL CARDS

TOTAL FIRST-CLASS

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY

OUTSIDE COUNTY

TOTAL PERIODICALS

STANDARD MAIL:

ENHANCED CARRIER ROUTE

REGULAR

TOTAL STANDARD MAIL

PACKAGE SERVICES:

PARCEL POST

BOUND PRINTED MATTER

MEDIA MAIL

TOTAL PACKAGE SVCS

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

```
*****
HEADQUARTERS      MONEY ORDER      AREA      SUBTOTAL      POSTAL      SUBTOTAL
(18.1.1)          (18.1.1)      (18.1.1)      (18.1.1)      (18.1.2)      (18.1)
*****
SPECIAL SERVICES:
REGISTRY          --          --          --          248          248
CERTIFIED         --          --          --          655          655
INSURANCE         --          --          --          117          117
COD               --          --          --          16           16
MONEY ORDERS      --          --          --          334          334
STAMPED CARDS     --          --          --          --           --
STAMPED ENVELOPES --          --          --          10           10
SPECIAL HANDLING  --          --          --          3            3
POST OFFICE BOX   --          --          --          8 759        8 759
OTHER             --          --          --          394          394

TOTAL SPECIAL SVCS          --          --          --          10 536        10 536

TOTAL VOLUME VARIABLE      --          --          --          60 897        60 897

OTHER          687 419      2 416      147 673      837 508      401 448      1 238 956

TOTAL COSTS    687 419      2 416      147 673      837 508      462 345      1 299 853
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BMD

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

SUPPLIES & SERVICES	MISCELLANEOUS	INSURANCE EXPENSES & REIMBURSEMENTS	INDIVIDUAL AWARDS	MISC. PERSONAL COMPENSATION
(18.2.1)	SUPPORT (18.2.2)	EMPLOYEE LOSSES (18.2.3)	(18.2.4)	(18.2.5)
				(18.2.6)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS

STANDARD MAIL:

ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

SUPPLIES & MISCELLANEOUS INSP EXPENSES & REIMBURSEMENTS INDIVIDUAL MISC. PERSONAL
SERVICES SUPPORT EMPLOYEE LOSSES AWARDS COMPENSATION
(18.2.1) (18.2.2) (18.2.3) (18.2.4) (18.2.5) (18.2.6)

SPECIAL SERVICES:

REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	304 710	109 019	1 855	4 125-	7 567	296
TOTAL COSTS	304 710	109 019	1 855	4 125-	7 567	296

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL (18.2)
ORDERS (18.2.7)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS -- --
PRESORT LETTERS -- --
TOTAL LETTERS -- --
SINGLE-PIECE CARDS -- --
PRESORT CARDS -- --
TOTAL CARDS -- --
TOTAL FIRST-CLASS -- --

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY -- --
OUTSIDE COUNTY -- --
TOTAL PERIODICALS -- --

STANDARD MAIL:

ENHANCED CARRIER ROUTE -- --
REGULAR -- --
TOTAL STANDARD MAIL -- --

PACKAGE SERVICES:

PARCEL POST -- --
BOUND PRINTED MATTER -- --
MEDIA MAIL -- --
TOTAL PACKAGE SVCS -- --

US POSTAL SERVICE

FREE MAIL - BLIND, HANDCPT, & SERVICEMEN -- --

INTERNATIONAL MAIL 223 223

TOTAL MAIL 223 223

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DEVELOPMENT OF COST BY SEGMENT AND APONENT - FY03BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL
ORDERS
(18.2.7)

(18.2)

SPECIAL SERVICES:

REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--

TOTAL SPECIAL SVCS

TOTAL VOLUME VARIABLE

OTHER

TOTAL COSTS

223

--

223

--

419 322

419 545

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

REPRICED (18.3.1) HOLIDAY (18.3.1) CIVIL SERVICE (18.3.2) PERS (18.3.3) WORKERS' COMPENSATION (18.3.4) UNEMPLOYMENT COMPENSATION (18.3.5)

FIRST-CLASS MAIL:	15	747	695	258	160	--	130	066	11	609
SINGLE-PIECE LETTERS	6	872	303	112	662	--	56	761	5	066
PRESORT LETTERS	22	619	998	370	822	--	186	827	16	675
TOTAL LETTERS	748		33	12	259	--	6	177	551	
SINGLE-PIECE CARDS	216		10	3	546	--	1	786	159	
PRESORT CARDS	964		43	15	805	--	7	963	710	
TOTAL CARDS	23	583	1	041	386	627	194	790	17	385
PRIORITY MAIL	2	919	129	47	847	--	24	106	2	152
EXPRESS MAIL	526		23	8	623	--	4	344	388	
MAILGRAMS	1		--	14		--	7		1	
PERIODICALS:	114		5	1	865	--	940		84	
IN-COUNTY	2	706	119	44	365	--	22	352	1	995
OUTSIDE COUNTY	2	820	124	46	230	--	23	292	2	079
TOTAL PERIODICALS	3	705	163	60	741	--	30	602	2	732
STANDARD MAIL:						--				
ENHANCED CARRIER ROUTE	11	694	516	191	708	--	96	586	8	621
REGULAR	15	399	679	252	449	--	127	188	11	353
TOTAL STANDARD MAIL	1	211	53	19	859	--	10	005	893	
PARCEL POST	595		26	9	748	--	4	911	438	
BOUND PRINTED MATTER	275		12	4	509	--	2	272	203	
MEDIA MAIL	2	081	91	34	116	--	17	188	1	534
TOTAL PACKAGE SVCS	437		19	7	169	--	3	612	322	
US POSTAL SERVICE	43		2	701		--	353		32	
FREE MAIL - BLIND, HMDCPD, & SERVICEMEN	951		42	15	597	--	7	858	701	
INTERNATIONAL MAIL	48	760	2	150	799	373	402	738	35	947
TOTAL MAIL						--				

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS -- PERSONNEL BENEFITS (18.3)

```
*****
      REPRICED      HOLIDAY      CIVIL SERVICE      FERS      WORKERS'      UNEMPLOYMENT
      ANNUAL LEAVE      LEAVE      RETIREMENT      RETIREMENT      COMPENSATION      COMPENSATION
      (18.3.1)      (18.3.1)      (18.3.2)      (18.3.3)      (18.3.4)      (18.3.5)
*****
```

SPECIAL SERVICES:

REGISTRY	96	4	1 573	--	793	71
CERTIFIED	613	27	10 051	--	5 064	452
INSURANCE	104	5	1 712	--	863	77
COD	14	1	228	--	115	10
MONEY ORDERS	243	11	3 975	--	2 003	179
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	7	--	115	--	58	5
SPECIAL HANDLING	2	--	39	--	20	2
POST OFFICE BOX	433	19	7 106	--	3 580	320
OTHER	270	12	4 419	--	2 227	199
TOTAL SPECIAL SVCS	1 782	79	29 218	--	14 723	1 315
TOTAL VOLUME VARIABLE	50 542	2 229	828 591	--	417 461	37 262
OTHER	37 895	1 671	621 263	--	786 794	27 938
TOTAL COSTS	88 437	3 900	1 449 854	--	1 204 255	65 200

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

RETIREE HEALTH ANNUITY COLA/ ANNUITY SUBTOTAL TOTAL
BENEFITS LIFE INSURANCE PRINCIPAL PROTECT PROGRAM (18.3.6) (18.3.7) (18.3.8) (18.3.9) (18.3)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	215 462	1 371	169 636	802 746
PRESORT LETTERS	94 029	598	74 030	350 321
TOTAL LETTERS	309 491	1 969	243 666	1 153 067
SINGLE-PIECE CARDS	10 232	65	8 056	38 121
PRESORT CARDS	2 959	19	2 330	11 025
TOTAL CARDS	13 191	84	10 386	49 146
TOTAL FIRST-CLASS	322 682	2 053	254 052	1 202 213
PRIORITY MAIL	39 933	254	31 440	148 780
EXPRESS MAIL	7 197	46	5 666	26 813
MAILGRAMS	12	--	9	44
PERIODICALS:				
IN-COUNTY	1 557	10	1 226	5 801
OUTSIDE COUNTY	37 027	236	29 152	137 952
TOTAL PERIODICALS	38 584	246	30 378	143 753
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	50 694	323	39 912	188 872
REGULAR	160 001	1 018	125 971	596 115
TOTAL STANDARD MAIL	210 695	1 341	165 883	784 987
PACKAGE SERVICES:				
PARCEL POST	16 574	105	13 049	61 749
BOUND PRINTED MATTER	8 136	52	6 405	30 311
MEDIA MAIL	3 763	24	2 963	14 021
TOTAL PACKAGE SVCS	28 473	181	22 417	106 081
US POSTAL SERVICE	5 983	38	4 711	22 291
FREE MAIL - BLIND, HNDCCPD, & SERVICEMEN	585	4	460	2 180
INTERNATIONAL MAIL	13 017	83	10 249	48 498
TOTAL MAIL	667 161	4 246	525 265	2 485 640

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

```
*****
RETIREE HEALTH      ANNUITANT      ANNUITANT COLA/      ANNUITY      SUBTOTAL      TOTAL
BENEFITS      LIFE INSURANCE      PRINCIPAL      PROTECT PROGRAM      (18.3)
(18.3.6)      (18.3.7)      (18.3.8)      (18.3.9)
*****
SPECIAL SERVICES:
REGISTRY          1 313          8          1 034          --          4 892          5 140
CERTIFIED        8 389         53          6 604          --         31 253         31 908
INSURANCE        1 429          9          1 125          --          5 324          5 441
COD              191           1           150           --          710           726
MONEY ORDERS     3 318         21          2 612          --         12 362         12 696
STAMPED CARDS     --            --            --            --            --            --
STAMPED ENVELOPES 96            1            75            --          357           367
SPECIAL HANDLING  33            --            26            --          122           125
POST OFFICE BOX  5 930         38          4 669          --         22 095         30 854
OTHER            3 688         24          2 904          --         13 743         14 137

TOTAL SPECIAL SVCS 24 387        155         19 199          --         90 858        101 394

TOTAL VOLUME VARIABLE 691 548        4 401        544 464          --        2 576 498        2 637 618

OTHER            518 510        3 299        408 228          4 600        2 410 198        4 068 476

TOTAL COSTS      1 210 058        7 700        952 692          4 600        4 986 696        6 706 094
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

EQUIPMENT (20.1) DEPRECIATION (20.2) VEHICLE DEPRECIATION BLDG & LEASEHLD INDEMNITIES

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	292	492	5	499
PRESORT LETTERS	107	030	4	506
TOTAL LETTERS	399	522	10	005
SINGLE-PIECE CARDS	9	181	257	039
PRESORT CARDS	2	480	171	361
TOTAL CARDS	11	661	428	400
TOTAL FIRST-CLASS	411	183	10	433
PRIORITY MAIL	14	608	3	705
EXPRESS MAIL	1	982	2	296
MAILGRAMS	1		4	
PERIODICALS:	225		267	
IN-COUNTY	20	264	3	886
OUTSIDE COUNTY	20	489	4	153
TOTAL PERIODICALS	15	843	7	516
STANDARD MAIL:	35	390		
ENHANCED CARRIER ROUTE	162	844	8	144
REGULAR	178	687	15	660
TOTAL STANDARD MAIL	17	381	4	907
PACKAGE SERVICES:	21	777		
PARCEL POST	9	769	1	890
BOUND PRINTED MATTER	7	349	530	
MEDIA MAIL	38	895	7	327
TOTAL PACKAGE SVCS	5	153	103	
US POSTAL SERVICE	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	759		46	
INTERNATIONAL MAIL	14	144	868	
TOTAL MAIL	685	901	44	595
			632	438
			4	392

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
EQUIPMENT      VEHICLE      BLDG & LEASEHLD      INDEMNITIES
DEPRECIATION    DEPRECIATION    DEPRECIATION
(20.1)          (20.2)          (20.3)          (20.4)
*****
```

SPECIAL SERVICES:				
REGISTRY	421	18	3 300	3 294
CERTIFIED	239	385	9 113	--
INSURANCE	5	40	1 645	29 689
COD	7	10	221	2 219
MONEY ORDERS	--	4	4 686	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	137	--
SPECIAL HANDLING	151	--	38	--
POST OFFICE BOX	--	--	126 327	--
OTHER	3 350	89	5 219	--
TOTAL SPECIAL SVCS	4 173	546	150 686	35 202
TOTAL VOLUME VARIABLE	690 074	45 141	783 124	39 594
OTHER	878 231	173 623	--	103 753
TOTAL COSTS	1 568 305	218 764	783 124	143 347

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

INTEREST	OTHER EXPENSES	& CREDITS	
			TOTAL

***** (20.6) (20.6) *****

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS

PRESORT LETTERS

TOTAL LETTERS

SINGLE-PIECE CARDS

PRESPORT CARDS

TOTAL CARDS TOTAL FTBS

SECRET-15N14 17101

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

APPENDIX B

PERIODICALLY:

IL-NOO-NT

OUTSIDE COUNT

CONFIDENTIAL

STANDARD MAIL:

ENHANCED CARRIER ROUTE

REGULAR

TOTAL

PACKAGE SERVICES:

PARCEL POST
BOUND PRINTED MATTER

BOUND PRINT
MEDIA MAT

REDA FOLD

ORIGINAL TITLE

US POSTAL SERVICE

FREE MAIL - BLI

8. SERVISEMEN

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
INTEREST      OTHER EXPENSES      TOTAL
EXPENSE
(20.5)        & CREDITS
(20.6)
*****
SPECIAL SERVICES:
REGISTRY      2 605      --      9 638
CERTIFIED    13 638      --      23 375
INSURANCE     2 330      --      33 709
COD           314      --      2 771
MONEY ORDERS  5 573      --      10 263
STAMPED CARDS --      --      --
STAMPED ENVELOPES 161      --      298
SPECIAL HANDLING 85      --      274
POST OFFICE BOX 35 007      --      161 334
OTHER         6 926      --      15 584

TOTAL SPECIAL SVCS 66 639      --      257 246

TOTAL VOLUME VARIABLE 1 276 261      --      2 834 194

OTHER         985 555      27 050-      2 114 112

TOTAL COSTS   2 261 816      27 050-      4 948 306
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

EMPLOYEE & TIME AND ATTENDANCE (2.5) (2.3 & 3.3)
LABOR RELATIONS (11.1 & 11.3)
CLEANING EQUIP-RENTS, FUEL (15.1 & 15.2)
SUPPLIES & SERVICES (16.3)
USPS SECURITY FORCE (18.1)

FIRST-CLASS MAIL:	3-	222-	278 683	343 694	21 577	16 817
SINGLE-PIECE LETTERS	--	306	105 594	131 286	8 176	6 372
PRESORT LETTERS	3-	84	384 277	474 980	29 753	23 189
TOTAL LETTERS	--	32	11 686	14 667	905	705
SINGLE-PIECE CARDS	1	19	3 065	3 836	237	185
PRESORT CARDS	1	51	14 751	18 503	1 142	890
TOTAL CARDS	2-	135	399 028	493 483	30 895	24 079
TOTAL FIRST-CLASS	2	1 966	65 918	83 937	5 104	3 978
PRIORITY MAIL	--	85	11 867	15 652	919	716
EXPRESS MAIL	--	1-	14	19	1	1
MAILGRAMS	--	13	1 507	1 889	117	91
PERIODICALS:	--	57	44 237	53 712	3 425	2 669
IN-COUNTY	--	70	45 744	55 601	3 542	2 760
OUTSIDE COUNTY	1	468	44 652	57 048	3 457	2 694
STANDARD MAIL:	1	405	195 698	239 230	15 152	11 809
ENHANCED CARRIER ROUTE	2	873	240 350	296 278	18 609	14 503
TOTAL STANDARD MAIL	1	141	24 068	28 748	1 863	1 452
PACKAGE SERVICES:	--	59	11 130	13 496	862	672
PARCEL POST	--	27	5 808	7 045	450	351
BOUND PRINTED MATTER	1	227	41 006	49 289	3 175	2 475
MEDIA MAIL	--	34	10 519	13 029	814	635
US POSTAL SERVICE	--	4	808	963	63	49
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	--	40	19 314	23 739	1 495	1 165
INTERNATIONAL MAIL	3	3 433	834 568	1 031 990	64 617	50 361
TOTAL MAIL						

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)

SPECIAL SERVICES:						
REGISTRY	--	24	4 107	5 300	318	248
CERTIFIED	1	114	10 862	14 472	841	655
INSURANCE	--	17	1 941	2 605	150	117
COD	--	5	266	351	21	16
MONEY ORDERS	--	38	5 527	7 423	428	334
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	162	217	12	10
SPECIAL HANDLING	--	--	47	61	4	3
POST OFFICE BOX	1	887	145 158	198 781	11 239	8 759
OTHER	--	132	6 535	8 398	506	394
TOTAL SPECIAL SVCS	2	1 217	174 605	237 608	13 519	10 536
TOTAL VOLUME VARIABLE	5	4 650	1 009 173	1 269 598	78 136	60 897
OTHER	--	--	636 000	218 889	49 243	38 378
TOTAL COSTS	5	4 650	1 645 173	1 488 487	127 379	99 275

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

 REPRICED ANNUAL LEAVE (18.3)
 HOLIDAY LEAVE (18.3)
 CIVIL SERVICE RETIREMENT (18.3)
 FERS RETIREMENT (18.3)
 WORKERS' COMPENSATION (18.3)
 UNEMPLOYMENT COMPENSATION (18.3)

	500	22	9	250	107	1	819	5	066	16	551	159	710	17	385	2	152	388	1
FIRST-CLASS MAIL:																			
SINGLE-PIECE LETTERS	221	22	31	353	004	11	669	3	376	15	045	368	049	45	586	7	1	8	214
PRESORT LETTERS	721	1	1	11	669	183	62	245	6	201	1	151	192	1	151	7	1	192	13
TOTAL LETTERS	221	22	31	353	004	11	669	3	376	15	045	368	049	45	586	7	1	8	214
SINGLE-PIECE CARDS	22	7	1	11	669	183	62	245	6	201	1	151	192	1	151	7	1	8	214
PRESORT CARDS	22	7	1	11	669	183	62	245	6	201	1	151	192	1	151	7	1	8	214
TOTAL CARDS	29	7	1	11	669	183	62	245	6	201	1	151	192	1	151	7	1	8	214
TOTAL FIRST-CLASS	750	32	32	368	049	45	586	7	1	8	214	13	1	1	1	1	1	1	1
PRIORITY MAIL	140	7	1	45	586	7	1	45	586	7	1	45	586	7	1	45	586	7	1
EXPRESS MAIL	24	1	1	8	214	13	1	8	214	13	1	8	214	13	1	8	214	13	1
MAILGRAMS	--	--	--	13	1	1	1	13	1	1	1	1	13	1	1	1	1	1	1
PERIODICALS:	4	1	1	1	775	33	732	765	2	079	84	1	995	2	079	84	1	995	2
IN-COUNTY	4	1	1	1	775	33	732	765	2	079	84	1	995	2	079	84	1	995	2
OUTSIDE COUNTY	89	3	3	42	235	732	765	2	079	84	1	995	2	079	84	1	995	2	079
TOTAL PERIODICALS	93	4	4	44	010	765	2	079	84	1	995	2	079	84	1	995	2	079	84
STANDARD MAIL:	118	5	5	57	823	979	2	732	8	621	2	732	8	621	2	732	8	621	2
ENHANCED CARRIER ROUTE	381	17	17	182	502	3	140	4	119	11	353	2	732	8	621	2	732	8	621
REGULAR	499	22	22	240	325	4	119	11	353	2	732	8	621	2	732	8	621	2	732
TOTAL STANDARD MAIL	499	22	22	240	325	4	119	11	353	2	732	8	621	2	732	8	621	2	732
PACKAGE SERVICES:	59	2	2	18	921	488	488	488	488	488	488	488	488	488	488	488	488	488	488
PARCEL POST	59	2	2	18	921	488	488	488	488	488	488	488	488	488	488	488	488	488	488
BOUND PRINTED MATTER	26	1	1	9	285	210	210	210	210	210	210	210	210	210	210	210	210	210	210
MEDIA MAIL	12	--	--	4	295	99	99	99	99	99	99	99	99	99	99	99	99	99	99
TOTAL PACKAGE SVCS	97	3	3	32	501	797	797	797	797	797	797	797	797	797	797	797	797	797	797
US POSTAL SERVICE	20	1	1	6	830	167	167	167	167	167	167	167	167	167	167	167	167	167	167
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	2	--	--	668	668	12	12	12	12	12	12	12	12	12	12	12	12	12	12
INTERNATIONAL MAIL	36	2	2	14	853	305	305	305	305	305	305	305	305	305	305	305	305	305	305
TOTAL MAIL	1 661	72	72	761	049	13	710	35	947	35	947	35	947	35	947	35	947	35	947

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)

SPECIAL SERVICES:						
REGISTRY	8	--	1 501	--	64	71
CERTIFIED	19	1	9 568	--	161	452
INSURANCE	3	1	1 630	--	31	77
COD	--	--	217	--	5	10
MONEY ORDERS	11	1	3 786	--	88	179
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	109	--	3	5
SPECIAL HANDLING	--	--	37	--	1	2
POST OFFICE BOX	255	11	6 962	--	2 112	320
OTHER	21	1	4 216	--	166	199
TOTAL SPECIAL SVCS	317	15	28 026	--	2 631	1 315
TOTAL VOLUME VARIABLE	1 978	87	789 075	--	16 341	37 262
OTHER	--	--	--	--	--	27 938
TOTAL COSTS	1 978	87	789 075	--	16 341	65 200

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

 RETIREE HEALTH ANNUITYANT ANNUITYANT COLA/ DEPRECIATION INTEREST
 BENEFITS LIFE INSURANCE PRINCIPAL
 (18.3) (18.3) (18.3) (20.1 - 20.4) (20.5)

FIRST-CLASS MAIL: 215 462 1 371 169 636 508 405 405 144
 PRESORT LETTERS 94 029 598 74 030 192 158 170 497
 TOTAL LETTERS 309 491 1 969 243 666 700 563 575 641
 SINGLE-PIECE CARDS 10 232 65 8 056 18 477 18 037
 PRESORT CARDS 2 959 19 2 330 5 012 5 146
 TOTAL CARDS 13 191 84 10 386 23 489 23 183
 TOTAL FIRST-CLASS 322 682 2 053 254 052 724 052 598 824
 PRIORITY MAIL 39 933 254 31 440 70 319 70 011
 EXPRESS MAIL 7 197 46 5 666 14 099 12 920
 MAILGRAMS 12 -- 9 17 20
 PERIODICALS: 1 557 10 1 226 1 656 2 499
 IN-COUNTY 37 027 236 29 152 56 835 63 139
 OUTSIDE COUNTY 38 584 246 30 378 58 491 65 638
 STANDARD MAIL: 50 694 323 39 912 58 749 82 397
 ENHANCED CARRIER ROUTE 160 001 1 018 125 971 316 951 287 991
 REGULAR 210 695 1 341 165 883 375 700 370 388
 TOTAL STANDARD MAIL PACKAGE SERVICES: 16 574 105 13 049 44 065 32 217
 PARCEL POST 8 136 52 6 405 19 867 15 440
 BOUND PRINTED MATTER 3 763 24 2 963 12 165 7 773
 MEDIA MAIL 28 473 181 22 417 76 097 55 430
 TOTAL PACKAGE SVCS 5 983 38 4 711 13 246 11 066
 US POSTAL SERVICE 585 4 460 1 386 1 100
 FREE MAIL - BLIND, HNDCCPD, & SERVICEMEN 13 017 83 10 249 29 527 24 225
 INTERNATIONAL MAIL 667 161 4 246 525 265 1 362 934 1 209 622
 TOTAL MAIL

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	***** RETIREE HEALTH BENEFITS (18.3) *****	***** ANNUITANT LIFE INSURANCE (18.3) *****	***** ANNUITANT COLA/ PRINCIPAL (18.3) *****	***** DEPRECIATION (20.1 - 20.4) *****	***** INTEREST EXPENSE (20.5) *****
SPECIAL SERVICES:					
REGISTRY	1 313	8	1 034	3 739	2 605
CERTIFIED	8 389	53	6 604	9 737	13 638
INSURANCE	1 429	9	1 125	1 690	2 330
COD	191	1	150	238	314
MONEY ORDERS	3 318	21	2 612	4 690	5 573
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	96	1	75	137	161
SPECIAL HANDLING	33	--	26	189	85
POST OFFICE BOX	5 930	38	4 669	126 327	35 007
OTHER	3 688	24	2 904	8 658	6 926
TOTAL SPECIAL SVCS	24 387	155	19 199	155 405	66 639
TOTAL VOLUME VARIABLE	691 548	4 401	544 464	1 518 339	1 276 261
OTHER	518 510	3 299	408 228	1 051 854	985 555
TOTAL COSTS	1 210 058	7 700	952 692	2 570 193	2 261 816

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	2 222 586
PRESORT LETTERS	897 411
TOTAL LETTERS	3 119 997
SINGLE-PIECE CARDS	95 287
PRESORT CARDS	26 414
TOTAL CARDS	121 701
TOTAL FIRST-CLASS	3 241 698

PRIORITY MAIL

421 898

EXPRESS MAIL

77 986

MAILGRAMS

107

PERIODICALS:

IN-COUNTY	12 462
OUTSIDE COUNTY	335 543
TOTAL PERIODICALS	348 005

STANDARD MAIL:

ENHANCED CARRIER ROUTE	402 052
REGULAR	1 548 888
TOTAL STANDARD MAIL	1 950 940

PACKAGE SERVICES:

PARCEL POST	182 646
BOUND PRINTED MATTER	86 079
MEDIA MAIL	44 978
TOTAL PACKAGE SVCS	313 703

US POSTAL SERVICE

67 415

FREE MAIL - BLIND, HANDCPD,
& SERVICEMEN

6 136

INTERNATIONAL MAIL

138 751

TOTAL MAIL

6 566 639

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03EM
COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

SPECIAL SERVICES:

REGISTRY	20 340
CERTIFIED	75 567
INSURANCE	13 155
COD	1 785
MONEY ORDERS	34 029
STAMPED CARDS	--
STAMPED ENVELOPES	988
SPECIAL HANDLING	488
POST OFFICE BOX	546 456
OTHER	42 768

TOTAL SPECIAL SVCS 735 576

TOTAL VOLUME VARIABLE 7 302 215

OTHER 3 937 894

TOTAL COSTS 11 240 109

1

2

3

4

5

6

USPS-T-12

EXHIBIT USPS-12G

**FINAL ADJUSTMENTS
TEST YEAR 2003
CURRENT RATES
WITH WORKYEAR MIX ADJUSTMENT**

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM

D REPORT
COST SEGMENT FINAL ADJUSTMENTS

TOTAL VOLUME
FINAL ADJUSTED CONTINGENCY VOLUME VARIABLE
TOTAL INCLUDING CONTINGENCY

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	12 309 893	435-	12 309 458	369 284
PRESORT LETTERS	5 370 400	106 750-	5 263 650	157 910
TOTAL LETTERS	17 680 293	107 185-	17 573 108	527 194
SINGLE-PIECE CARDS	558 389	--	558 389	16 752
PRESORT CARDS	161 308	3 262-	158 046	4 741
TOTAL CARDS	719 697	3 262-	716 435	21 493
TOTAL FIRST-CLASS	18 399 990	110 447-	18 289 543	548 687
PRIORITY MAIL	3 698 146	40 816-	3 657 330	109 720
EXPRESS MAIL	527 620	392-	527 228	15 817
MAILGRAMS	616	--	616	18
PERIODICALS:				
IN-COUNTY	80 525	3 981-	76 544	2 296
OUTSIDE COUNTY	2 290 793	30 194-	2 260 599	67 818
TOTAL PERIODICALS	2 371 318	34 175-	2 337 143	70 114
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	2 677 343	7 497-	2 669 846	80 095
REGULAR	8 949 042	333 900-	8 615 142	258 454
TOTAL STANDARD MAIL	11 626 385	341 397-	11 284 988	338 549
PACKAGE SERVICES:				
PARCEL POST	1 288 110	163 440-	1 124 670	33 740
BOUND PRINTED MATTER	530 158	--	530 158	15 905
MEDIA MAIL	270 999	--	270 999	8 130
TOTAL PACKAGE SVCS	2 089 267	163 440-	1 925 827	57 775
US POSTAL SERVICE	329 810	329 810-	--	--
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	37 585	410-	37 175	1 115
INTERNATIONAL MAIL	1 626 735	10 678	1 637 413	49 122
TOTAL MAIL	40 707 472	1 010 209-	39 697 263	1 190 917

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03BM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY

SPECIAL SERVICES:					
REGISTRY	77 862	--	77 862	2 336	80 198
CERTIFIED	434 571	--	434 571	13 037	447 608
INSURANCE	103 837	--	103 837	3 115	106 952
COD	12 221	--	12 221	367	12 588
MONEY ORDERS	176 348	--	176 348	5 290	181 638
STAMPED CARDS	2 995	--	2 995	90	3 085
STAMPED ENVELOPES	12 591	--	12 591	378	12 969
SPECIAL HANDLING	1 912	--	1 912	57	1 969
POST OFFICE BOX	653 888	--	653 888	19 617	673 505
OTHER	199 554	60-	199 494	5 985	205 479
TOTAL SPECIAL SVCS	1 675 779	60-	1 675 719	50 272	1 725 991
TOTAL VOLUME VARIABLE	42 383 251	1 010 269-	41 372 982	1 241 189	42 614 171
OTHER	31 331 563	329 458	31 661 021	949 831	32 610 852
TOTAL COSTS	73 714 814	680 811-	73 034 003	2 191 020	75 225 023

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USPS-T-12

EXHIBIT USPS-12H

**COST SEGMENTS AND COMPONENTS
TEST YEAR 2003
PROPOSED RATES
WITH WORKYEAR MIX ADJUSTMENT**

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT SUMMARY

C/S-1 POSTMASTERS C/S-2 SUPERVISORS & CLERKS AND C/S-3 CLERKS C/S-4 CLERKS CAG-K CITY DEL C/S-6&7 CARRIERS VEHICLE SER C/S-8 DRIVERS

FIRST-CLASS MAIL: 107 365 583 034 5 355 899 2 017 1 919 671 1 298 390 3 218 061 2 914 25 569 56 569 241 311 552 190 413 870 942 7 390 054 2 808 94 17 40 809 155 965 3 374 026 207 306 42 659 1 908 1
SINGLE-PIECE LETTERS 107 365 583 034 5 355 899 2 017 1 919 671 1 298 390 3 218 061 2 914 25 569 56 569 241 311 552 190 413 870 942 7 390 054 2 808 94 17 40 809 155 965 3 374 026 207 306 42 659 1 908 1
PRESORT LETTERS 77 719 252 802 1 757 342 697 1 298 390 3 218 061 2 914 25 569 56 569 241 311 552 190 413 870 942 7 390 054 2 808 94 17 40 809 155 965 3 374 026 207 306 42 659 1 908 1
TOTAL LETTERS 185 084 835 836 7 113 241 2 714 1 298 390 3 218 061 2 914 25 569 56 569 241 311 552 190 413 870 942 7 390 054 2 808 94 17 40 809 155 965 3 374 026 207 306 42 659 1 908 1
SINGLE-PIECE CARDS 2 974 28 182 43 731 276 813 94 17 40 809 155 965 3 374 026 207 306 42 659 1 908 1
PRESORT CARDS 2 355 6 924 43 731 276 813 94 17 40 809 155 965 3 374 026 207 306 42 659 1 908 1
TOTAL CARDS 5 329 35 106 276 813 94 17 40 809 155 965 3 374 026 207 306 42 659 1 908 1
TOTAL FIRST-CLASS 190 413 870 942 7 390 054 2 808 94 17 40 809 155 965 3 374 026 207 306 42 659 1 908 1
PRIORITY MAIL 25 693 88 057 1 109 476 165 207 306 42 659 1 908 1
EXPRESS MAIL 5 410 20 819 180 481 -- -- 42 659 1 908 1
MAILGRAMS -- 34 145 -- -- 267 1
PERIODICALS: 403 3 634 19 107 7 23 214 398 657 421 871 2 623 45 141 47 764
IN-COUNTY 403 3 634 19 107 7 23 214 398 657 421 871 2 623 45 141 47 764
OUTSIDE COUNTY 11 006 102 399 762 143 359 398 657 421 871 2 623 45 141 47 764
TOTAL PERIODICALS 11 409 106 033 781 250 366 398 657 421 871 2 623 45 141 47 764
STANDARD MAIL: 28 597 110 101 439 329 108 901 285 1 821 275 2 722 560 58 626 68 565 127 191
ENHANCED CARRIER ROUTE 28 597 110 101 439 329 108 901 285 1 821 275 2 722 560 58 626 68 565 127 191
REGULAR 60 083 416 274 899 1 007 1 821 275 2 722 560 58 626 68 565 127 191
TOTAL STANDARD MAIL 88 680 526 375 3 713 910 1 007 1 821 275 2 722 560 58 626 68 565 127 191
PACKAGE SERVICES: 6 581 40 507 385 795 107 73 856 64 074 19 689 4 609 88 372 1 262
PARCEL POST 6 581 40 507 385 795 107 73 856 64 074 19 689 4 609 88 372 1 262
BOUND PRINTED MATTER 2 910 21 548 174 117 50 76 715 19 689 4 609 88 372 1 262
MEDIA MAIL 1 532 10 290 97 377 27 26 236 4 609 88 372 1 262
TOTAL PACKAGE SVCS 11 023 72 345 657 289 184 176 807 88 372 1 262
US POSTAL SERVICE -- 19 270 191 133 284 22 588 1 262
FREE MAIL - BLIND, HMDCPD, & SERVICEMEN -- 1 531 13 968 -- 3 992 474
INTERNATIONAL MAIL 8 786 35 090 391 726 -- 38 563 5 160
TOTAL MAIL 341 414 1 740 496 14 429 432 4 814 7 010 639 364 703

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT SUMMARY

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*****
C/S-1      C/S-2      C/S-3      C/S-4      C/S-6&7      C/S-8
POSTMASTERS SUPERVISORS & CLERKS AND CLERKS CAG-K CITY DEL VEHICLE SER
           TECHNICIANS MAILHANDLER OFFICES CARRIERS DRIVERS
*****
SPECIAL SERVICES:
REGISTRY          330          3 498          38 105          53          5 805          --
CERTIFIED        3 985        19 701        111 607        57        119 612        --
INSURANCE        662          4 510          38 155          2          9 007        --
COD              90          424          2 472          2          2 629        --
MONEY ORDERS     988        11 821        119 663          9          --        --
STAMPED CARDS      9          --          --          --          --        --
STAMPED ENVELOPES 72          343          3 495          --          --        --
SPECIAL HANDLING  --          92          882          1          --        --
POST OFFICE BOX   3 738          8 565          84 775          5          582        --
OTHER            95        10 842          80 020          82          53 271        --

TOTAL SPECIAL SVCS 9 969        59 796        479 174        211        190 906        --

TOTAL VOLUME VARIABLE 351 383        1 800 292        14 908 606        5 025        7 201 545        364 703

OTHER            1 612 109        2 045 726        4 808 255        3 142        8 070 271        231 182

TOTAL COSTS      1 963 492        3 846 018        19 716 861        8 167        15 271 816        595 885
*****
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT SUMMARY

USPS 10-4730
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C/S-10 C/S-11 C/S-12 C/S-13 C/S-14 C/S-15
RURAL CUSTODIAL & MAINT SERV MOTOR VEH MISC OPER PURCHASED TRANSPORT OCCUPANCY
CARRIERS

311 916	627 946	31 232	2 128	590 057	343 387
SINGLE-PIECE LETTERS					
335 943	237 824	19 504	1 547	395 563	133 822
PRESORT LETTERS					
647 859	865 770	50 736	3 675	985 620	477 209
TOTAL LETTERS					
18 951	22 658	1 554	128	11 786	14 511
SINGLE-PIECE CARDS					
13 465	5 521	730	47	5 522	3 528
PRESORT CARDS					
32 416	28 179	2 284	175	17 308	18 039
TOTAL CARDS					
680 275	893 949	53 020	3 850	1 002 928	495 248
TOTAL FIRST-CLASS					
41 287	78 626	16 663	205	1 325 669	82 044
PRIORITY MAIL					
11 202	12 214	6 466	315	123 480	14 938
EXPRESS MAIL					
15	14	27	--	--	19
MAILGRAMS					
14 539	2 028	1 067	25	73	1 921
IN-COUNTY					
155 147	79 112	15 222	433	343 117	54 465
OUTSIDE COUNTY					
169 686	81 140	16 289	458	343 190	56 386
TOTAL PERIODICALS					
STANDARD MAIL:					
494 189	67 096	29 026	1 104	61 335	56 904
ENHANCED CARRIER ROUTE					
606 234	398 713	32 302	2 130	458 268	239 614
REGULAR					
1 100 423	465 809	61 328	3 234	519 603	296 518
TOTAL STANDARD MAIL					
PACKAGE SERVICES:					
28 585	40 552	14 975	80	354 485	27 116
PARCEL POST					
22 864	21 189	8 848	78	88 198	13 726
BOUND PRINTED MATTER					
6 001	12 161	3 265	23	61 307	7 228
MEDIA MAIL					
57 450	73 902	27 088	181	503 990	48 070
TOTAL PACKAGE SVCS					
1 924	17 301	442	25	6 920	13 352
US POSTAL SERVICE					
2 852	1 931	172	6	6 131	987
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN					
3 740	32 956	2 940	93	863 382	22 847
INTERNATIONAL MAIL					
2 068 854	1 657 842	184 435	8 367	4 695 293	1 030 409
TOTAL MAIL					

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT SUMMARY

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*****
      C/S-10      C/S-11      C/S-12      C/S-13      C/S-14      C/S-15
      RURAL      CUSTODIAL &      MOTOR VEH      MISC OPER      PURCHASED      BUILDING
      CARRIERS      MAINT SERV      SERVICE      COSTS      TRANSPORT      OCCUPANCY
*****
SPECIAL SERVICES:
REGISTRY           2 232           4 717           136           12           --           5 337
CERTIFIED          76 557          10 792          1 747          176           --          14 198
INSURANCE          10 215           2 107           186           13           --           2 823
COD                2 173           276             67            4           --           358
MONEY ORDERS       1 401           5 545           17            --           --           7 466
STAMPED CARDS      --             --             --            --           --            1
STAMPED ENVELOPES  --             164             --            --           --           220
SPECIAL HANDLING   --             392             --            --           --            61
POST OFFICE BOX    --            144 929           1            --           --          199 017
OTHER              30            11 983           411           63           --           8 551

      TOTAL SPECIAL SVCS      92 608      180 905      2 565      268      --      238 032

TOTAL VOLUME VARIABLE      2 161 462      1 838 747      187 000      8 635      4 695 293      1 268 441

OTHER      2 863 362      1 211 931      625 248      449 008      533 230      498 247

TOTAL COSTS      5 024 824      3 050 678      812 248      457 643      5 228 523      1 766 688
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT SUMMARY

C/S-16 C/S-17 C/S-18 C/S-19 C/S-20
SUPPLIES AND RESEARCH & ADMIN & AREA GEN MGMT OTHER ACCT'D
SERVICES DEVELOPMENT OPERATIONS SYSTEMS EXPENSES

FIRST-CLASS MAIL:	462 723	812 660	361 583	884 348	--
SINGLE-PIECE LETTERS	121 105			358 978	--
PRESORT LETTERS	583 828	1 174 243		1 243 326	--
TOTAL LETTERS	20 712	38 213		35 136	--
SINGLE-PIECE CARDS	3 748	10 255		9 094	--
PRESORT CARDS	24 460	48 468		44 230	--
TOTAL CARDS	608 288	1 222 711		1 287 556	--
TOTAL FIRST-CLASS	201 626	145 503		132 071	--
PRIORITY MAIL	9 526	25 345		26 036	--
EXPRESS MAIL	15	45		36	--
MAILGRAMS	1 749	5 955		4 126	--
IN-COUNTY	49 154	141 345		118 338	--
OUTSIDE COUNTY	50 903	147 300		122 464	--
TOTAL PERIODICALS	53 961	190 255		137 643	--
STANDARD MAIL:	216 540	603 827		588 276	--
ENHANCED CARRIER ROUTE	270 501	794 082		725 919	--
REGULAR	19 010	58 749		69 624	--
PARCEL POST	10 540	31 137		34 799	--
BOUND PRINTED MATTER	6 522	14 545		19 801	--
MEDIA MAIL	36 072	104 431		124 224	--
TOTAL PACKAGE SVCS	8 550	23 235		24 153	--
US POSTAL SERVICE	862	2 255		2 473	--
FREE MAIL - BLIND, HMDCPD, & SERVICEMEN	18 491	47 336		52 748	--
INTERNATIONAL MAIL	1 204 834	2 512 243		2 497 680	--
TOTAL MAIL					

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT SUMMARY

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*****
C/S-16      C/S-17      C/S-18      C/S-19      C/S-20
SUPPLIES AND  RESEARCH &  ADMIN & AREA  GEN MGMT  OTHER ACCR'D
SERVICES      DEVELOPMENT  OPERATIONS  SYSTEMS  EXPENSES
*****

SPECIAL SERVICES:
REGISTRY      2 008      --      5 124      --      9 421
CERTIFIED     7 599      --      31 136     --      22 394
INSURANCE     1 348      --      5 882     --      35 958
COD           244      --      735      --      2 767
MONEY ORDERS  5 209      --      12 737     --      10 077
STAMPED CARDS 2 791      --      --         --      --
STAMPED ENVELOPES 7 638     --      373      --      295
SPECIAL HANDLING 67      --      125      --      267
POST OFFICE BOX 13 311    --      30 494     --      155 127
OTHER         4 680     --      14 318     --      15 409

TOTAL SPECIAL SVCS      44 895     --      100 924     --      251 715

TOTAL VOLUME VARIABLE  1 249 729     --      2 613 167     --      2 749 395

OTHER      2 119 188      47 438      4 092 927      22 287      2 070 532

TOTAL COSTS      3 368 917      47 438      6 706 094      22 287      4 819 927
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT SUMMARY

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS 12 065 038
PRESORT LETTERS 5 378 733
TOTAL LETTERS 17 443 771
SINGLE-PIECE CARDS 543 361
PRESORT CARDS 146 057
TOTAL CARDS 689 418
TOTAL FIRST-CLASS 18 133 189

PRIORITY MAIL

3 489 841

EXPRESS MAIL

480 799

MAILGRAMS

618

PERIODICALS:

IN-COUNTY 80 471
OUTSIDE COUNTY 2 276 038
TOTAL PERIODICALS 2 356 509

STANDARD MAIL:

ENHANCED CARRIER ROUTE 2 629 559
REGULAR 8 787 581
TOTAL STANDARD MAIL 11 417 140

PACKAGE SERVICES:

PARCEL POST 1 184 096
BOUND PRINTED MATTER 526 408
MEDIA MAIL 270 924
TOTAL PACKAGE SVCS 1 981 428

US POSTAL SERVICE

330 439

FREE MAIL - BLIND, HANDCPD,
& SERVICEMEN

37 634

INTERNATIONAL MAIL

1 523 858

TOTAL MAIL

39 751 455

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT SUMMARY

TOTAL

SPECIAL SERVICES:

REGISTRY 76 778
CERTIFIED 419 561
INSURANCE 110 868
COD 12 241
MONEY ORDERS 174 933
STAMPED CARDS 2 801
STAMPED ENVELOPES 12 600
SPECIAL HANDLING 1 887
POST OFFICE BOX 640 544
OTHER 199 755

TOTAL SPECIAL SVCS 1 651 968

TOTAL VOLUME VARIABLE 41 403 423

OTHER 31 304 083

TOTAL COSTS 72 707 506

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

(1.1 THRU 1.2)

COST SEGMENT 1. POSTMASTERS

POSTMASTERS POSTMASTERS
BAS 23 & BELOW BAS 24 & ABOVE
TOTAL C/S 01

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	107 365	--	107 365	
PRESORT LETTERS	77 719	--	77 719	
TOTAL LETTERS	185 084	--	185 084	
SINGLE-PIECE CARDS	2 974	--	2 974	
PRESORT CARDS	2 355	--	2 355	
TOTAL CARDS	5 329	--	5 329	
TOTAL FIRST-CLASS	190 413	--	190 413	
PRIORITY MAIL	25 693	--	25 693	
EXPRESS MAIL	5 410	--	5 410	
MAILGRAMS	--	--	--	
PERIODICALS:	403	--	403	
IN-COUNTY	11 006	--	11 006	
OUTSIDE COUNTY	11 409	--	11 409	
TOTAL PERIODICALS	22 415	--	22 415	
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	28 597	--	28 597	
REGULAR	60 083	--	60 083	
TOTAL STANDARD MAIL	88 680	--	88 680	
PACKAGE SERVICES:				
PARCEL POST	6 581	--	6 581	
BOUND PRINTED MATTER	2 910	--	2 910	
MEDIA MAIL	1 532	--	1 532	
TOTAL PACKAGE SVCS	11 023	--	11 023	
US POSTAL SERVICE	--	--	--	
FREE MAIL - BLIND, HANDICAPED, & SERVICEMEN	--	--	--	
INTERNATIONAL MAIL	8 786	--	8 786	
TOTAL MAIL	341 414	--	341 414	

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.2)

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*****
POSTMASTERS      POSTMASTERS      TOTAL
EAS 23 & BELOW   EAS 24 & ABOVE   C/S 01
(1.1)           (1.2)
*****
SPECIAL SERVICES:
REGISTRY                330                --                330
CERTIFIED              3 985                --              3 985
INSURANCE              662                --              662
COD                   90                --              90
MONEY ORDERS          988                --              988
STAMPED CARDS           9                --              9
STAMPED ENVELOPES      72                --              72
SPECIAL HANDLING       --                --              --
POST OFFICE BOX        3 738                --              3 738
OTHER                  95                --              95

TOTAL SPECIAL SVCS      9 969                --              9 969

TOTAL VOLUME VARIABLE   351 383                --              351 383

OTHER                  1 567 804            44 305            1 612 109

TOTAL COSTS             1 919 187            44 305            1 963 492
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

MAIL PROCESSING (2.1)
CENTRAL MAIL (2.1)
SUBTOTAL (2.1)
WINDOM SERVICE (2.2)
ADMIN & SUPPORT ACTIVITIES (2.3)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	269 123	16 363	285 486	41 458
PRESORT LETTERS	96 223	14 778	111 001	2 944
TOTAL LETTERS	365 346	31 141	396 487	44 402
SINGLE-PIECE CARDS	10 653	1 011	11 664	3 039
PRESORT CARDS	2 365	333	2 698	108
TOTAL CARDS	13 018	1 344	14 362	3 147
TOTAL FIRST-CLASS	378 364	32 485	410 849	47 549
PRIORITY MAIL	49 045	338	49 383	5 369
EXPRESS MAIL	7 468	--	7 468	2 887
MAILGRAMS	6	--	6	--
PERIODICALS:				
IN-COUNTY	1 103	95	1 198	--
OUTSIDE COUNTY	47 996	4 651	52 647	122
TOTAL PERIODICALS	49 099	4 746	53 845	122
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	23 561	458	24 019	566
REGULAR	194 753	3 688	198 441	5 010
TOTAL STANDARD MAIL	218 314	4 146	222 460	5 576
PACKAGE SERVICES:				
PARCEL POST	22 576	--	22 576	767
BOUND PRINTED MATTER	10 524	313	10 837	98
MEDIA MAIL	5 794	77	5 871	250
TOTAL PACKAGE SVCS	38 894	390	39 284	1 115
US POSTAL SERVICE	9 809	1 941	11 750	2 191
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	854	51	905	--
INTERNATIONAL MAIL	20 757	272	21 029	2 715
TOTAL MAIL	772 610	44 369	816 979	67 524

41 907

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

```
*****
MAIL      CENTRAL MAIL  SUBTOTAL  WINDOW  ADMIN & SUPPORT
PROCESSING MARKUP      SERVICE  ACTIVITIES
(2.1)      (2.1)      (2.1)      (2.2)      (2.3)
*****
SPECIAL SERVICES:
REGISTRY      1 942      --      1 942      418      83
CERTIFIED     2 078      --      2 078      5 961     519
INSURANCE      119      --      119      3 012      98
COD           54      --      54      109      12
MONEY ORDERS   329      --      329      9 603     211
STAMPED CARDS  --      --      --      --      --
STAMPED ENVELOPES 9      --      9      280      6
SPECIAL HANDLING 33      --      33      42      2
POST OFFICE BOX 230      --      230      6 751     370
OTHER         2 861      1 444      4 305      2 053     237

TOTAL SPECIAL SVCS      7 655      1 444      9 099      28 229     1 538

TOTAL VOLUME VARIABLE      780 265      45 813      826 078      95 753     43 445

OTHER         182 517      3 736      186 253      110 944     31 332

TOTAL COSTS      962 782      49 549      1 012 331      206 697     74 777
*****
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

CITY DELIVERY EXPEDITED RURAL DELIVERY VEHICLE SUBTOTAL
CARRIERS DELIVERY CARRIERS SERVICE
(2.4) (2.4) (2.4)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 122 062 66 1 659 1 910 1 615 85 088 125 697
PRESORT LETTERS 81 648 37 1 788 1 615 85 088 210 785
TOTAL LETTERS 203 710 103 3 447 3 525 210 785
SINGLE-PIECE CARDS 7 350 3 101 17 7 471
PRESORT CARDS 2 565 2 72 20 2 659
TOTAL CARDS 9 915 5 173 37 10 130
TOTAL FIRST-CLASS 213 625 108 3 620 3 562 220 915
PRIORITY MAIL 11 616 85 220 2 212 14 133
EXPRESS MAIL 2 649 4 019 60 118 6 846
MAILGRAMS 17 4 -- -- -- 21
PERIODICALS:
IN-COUNTY 1 437 -- 78 164 1 679
OUTSIDE COUNTY 24 727 2 825 2 815 28 369
TOTAL PERIODICALS 26 164 2 903 2 979 30 048
STANDARD MAIL:
ENHANCED CARRIER ROUTE 55 911 1 2 631 3 656 62 199
REGULAR 114 060 1 3 226 4 274 121 561
TOTAL STANDARD MAIL 169 971 2 857 7 930 183 760
PACKAGE SERVICES:
PARCEL POST 4 576 3 152 3 997 8 728
BOUND PRINTED MATTER 4 752 -- 120 6 100
MEDIA MAIL 1 626 -- 32 1 946
TOTAL PACKAGE SVCS 10 954 3 304 5 513 16 774
US POSTAL SERVICE 1 422 1 11 80 1 514
FREE MAIL - BLIND, HANDICAPPED, & SERVICEMEN 249 -- 13 31 293
INTERNATIONAL MAIL 2 491 823 20 321 3 655
TOTAL MAIL 439 158 5 047 11 008 22 746 477 959

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

```
*****
CITY DELIVERY    EXPEDITED    RURAL DELIVERY    VEHICLE    SUBTOTAL
CARRIERS          DELIVERY          CARRIERS          SERVICE
(2.4)            (2.4)            (2.4)            (2.4)            (2.4)
*****
SPECIAL SERVICES:
REGISTRY          361              5                11             --             377
CERTIFIED        7 411            --              408            --             7 819
INSURANCE        557             --              54             --             611
COD              162             1              11             --             174
MONEY ORDERS     --              --              7              --             7
STAMPED CARDS    --              --              --              --             --
STAMPED ENVELOPES --              --              --              --             --
SPECIAL HANDLING --              --              --              --             --
POST OFFICE BOX  35              --              --              --             35
OTHER            2 478           2              --              --            2 480

TOTAL SPECIAL SVCS 11 004           8              491            --            11 503

TOTAL VOLUME VARIABLE 450 162         5 055          11 499         22 746        489 462

OTHER            501 636         6 665          12 097         14 450        534 848

TOTAL COSTS      951 798        11 720         23 596         37 196        1 024 310
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

EMPLOYEE & HIGHER LEVEL GENERAL SUPV OF GENERAL SUPV OF SUPERVISOR QUALITY CONTROL
LABOR RELATIONS SUPERVISORS MAIL PROCESSING COLLECT/DELIVERY TRAINING REVENUE PROTECT
(2.5) (2.5) (2.5) (2.5)

FIRST-CLASS MAIL: 37 19 541 96 19 833 8 730 3 104 4 104 11 905
SINGLE-PIECE LETTERS 17 8 502 34 28 043 130 28 28 12 563 16 009
TOTAL LETTERS 54 28 043 130 28 28 28 12 563 16 009
SINGLE-PIECE CARDS 2 910 4 419 463 95
PRESORT CARDS 2 238 1 148 558
TOTAL CARDS 2 238 1 148 558
TOTAL FIRST-CLASS 56 29 191 135 29 13 083 16 567
PRIORITY MAIL 7 2 758 16 2 1 255 1 935
EXPRESS MAIL 1 567 2 1 299
MAILGRAMS -- 1 -- -- 1 --
PERIODICALS: 6 3 385 17 3 1 463 1 893 44
IN-COUNTY 6 3 385 17 3 1 463 1 893 44
OUTSIDE COUNTY 6 3 385 17 3 1 463 1 893 44
TOTAL PERIODICALS 6 3 525 17 3 1 515 1 937
STANDARD MAIL: 9 4 407 7 1 559 1 945
ENHANCED CARRIER ROUTE 9 4 407 7 1 559 1 945
REGULAR 28 14 374 64 71 6 006 7 846
TOTAL STANDARD MAIL 37 18 781 71 21 7 565 8 791
PACKAGE SERVICES: 3 1 356 8 1 578 888
PARCEL POST 3 1 356 8 1 578 888
BOUND PRINTED MATTER 1 725 3 308 415
MEDIA MAIL 1 337 1 147 228
TOTAL PACKAGE SVCS 5 2 418 12 2 1 033 1 531
US POSTAL SERVICE 1 546 3 279 388
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN -- 54 -- 23 33
INTERNATIONAL MAIL 2 1 104 6 -- 517 853
TOTAL MAIL 115 58 945 262 58 25 570 32 328

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

EMPLOYEE & HIGHER LEVEL GENERAL SUPV OF GENERAL SUPV OF SUPERVISOR QUALITY CONTROL
LABOR RELATIONS SUPERVISORS MAIL PROCESSING COLLECT/DELIVERY TRAINING REVENUE PROTECT
(2.5) (2.5) (2.5) (2.5) (2.5) (2.5)

SPECIAL SERVICES:

REGISTRY	--	111	1	--	49	76
CERTIFIED	1	706	--	1	280	82
INSURANCE	--	134	--	--	66	4
COD	--	17	--	--	6	3
MONEY ORDERS	1	291	--	1	172	12
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	8	--	--	5	--
SPECIAL HANDLING	--	3	--	--	1	1
POST OFFICE BOX	1	202	--	1	121	9
OTHER	1	295	1	--	158	118
TOTAL SPECIAL SVCS	4	1 767	2	3	858	305
TOTAL VOLUME VARIABLE	119	60 712	264	61	26 428	32 633
OTHER	86	156 659	58	74	28 083	7 225
TOTAL COSTS	205	217 371	322	135	54 511	39 858

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV (2.5)

 JOINT SUPV (2.5)
 OTHER (2.5)
 SUBTOTAL (2.5)
 TOTAL C/S 02

FIRST-CLASS MAIL:
 SINGLE-PIECE LETTERS 76 414
 PRESORT LETTERS 31 328
 TOTAL LETTERS 107 742
 SINGLE-PIECE CARDS 3 570
 PRESORT CARDS 852
 TOTAL CARDS 4 422
 TOTAL FIRST-CLASS 112 164
 PRIORITY MAIL 10 788
 EXPRESS MAIL 2 035
 MAILGRAMS 4
 PERIODICALS:
 IN-COUNTY 421
 OUTSIDE COUNTY 12 134
 TOTAL PERIODICALS 12 555
 STANDARD MAIL:
 ENHANCED CARRIER ROUTE 13 190
 REGULAR 52 853
 TOTAL STANDARD MAIL 66 043
 PACKAGE SERVICES:
 PARCEL POST 4 625
 BOUND PRINTED MATTER 2 542
 MEDIA MAIL 1 268
 TOTAL PACKAGE SVCS 8 435
 US POSTAL SERVICE 2 214
 FREE MAIL - BLIND, HANDCPD, & SERVICEMEN 185
 INTERNATIONAL MAIL 4 426
 TOTAL MAIL 218 849
 --
 336 127 1 740 496

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ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

```
*****
JOINT SUPV          OTHER          SUBTOTAL          TOTAL
CLERKS/CARRIERS    (2.5)          (2.5)          C/S 02
(2.5)              (2.5)          (2.5)
*****
SPECIAL SERVICES:
REGISTRY            441            --            678            3 498
CERTIFIED           2 254           --            3 324           19 701
INSURANCE            466            --            670            4 510
COD                  49             --            75            424
MONEY ORDERS        1 194           --            1 671           11 821
STAMPED CARDS        --             --             --             --
STAMPED ENVELOPES    35             --            48            343
SPECIAL HANDLING     10             --            15             92
POST OFFICE BOX      845            --            1 179           8 565
OTHER                1 194           --            1 767           10 842
TOTAL SPECIAL SVCS   6 488           --            9 427           59 796
TOTAL VOLUME VARIABLE 225 337         --           345 554         1 800 292
OTHER                125 508         864 656        1 182 349        2 045 726
TOTAL COSTS          350 845         864 656        1 527 903        3 846 018
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

MAIL
WINDOW SERVICE
PROCESSING
(3.1)
(3.2)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 4 544 363
PRESORT LETTERS 1 584 244
TOTAL LETTERS 6 128 607
SINGLE-PIECE CARDS 181 942
PRESORT CARDS 37 995
TOTAL CARDS 219 937
TOTAL FIRST-CLASS 6 348 544
PRIORITY MAIL 1 008 994
EXPRESS MAIL 120 393
MAILGRAMS 119
PERIODICALS:
IN-COUNTY 16 848
OUTSIDE COUNTY 713 162
TOTAL PERIODICALS 730 010
STANDARD MAIL:
ENHANCED CARRIER ROUTE 367 809
REGULAR 2 999 430
TOTAL STANDARD MAIL 3 367 239
PACKAGE SERVICES:
PARCEL POST 359 821
BOUND PRINTED MATTER 163 853
MEDIA MAIL 90 261
TOTAL PACKAGE SVCS 613 935
US POSTAL SERVICE 153 041
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN 13 235
INTERNATIONAL MAIL 336 813
TOTAL MAIL 12 692 323
779 096

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

```
*****
MAIL          WINDOW SERVICE
PROCESSING
(3.1)        (3.2)
*****
SPECIAL SERVICES:
REGISTRY      31 155      4 815
CERTIFIED     33 640     68 785
INSURANCE     1 884     34 761
COD           857       1 253
MONEY ORDERS  5 373     110 800
STAMPED CARDS --        --
STAMPED ENVELOPES 158     3 236
SPECIAL HANDLING 344     499
POST OFFICE BOX 3 777     77 905
OTHER         47 907     23 690

TOTAL SPECIAL SVCS 125 095 325 744

TOTAL VOLUME VARIABLE 12 817 418 1 104 840

OTHER          2 803 201 1 280 088

TOTAL COSTS    15 620 619 2 384 928
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

*****					*****				
ADMINISTRATIVE					SUBTOTAL				
CLERKS	TIME AND ATTENDANCE	PRODUCT SPECIFIC	(3.3)		(3.3)		(3.3)		

FIRST-CLASS MAIL:									
SINGLE-PIECE LETTERS	293 212	39 677	--	--	332 889	--			
PRESORT LETTERS	121 263	17 703	--	--	138 966	--			
TOTAL LETTERS	414 475	57 380	--	--	471 855	--			
SINGLE-PIECE CARDS	14 192	1 870	--	--	16 062	--			
PRESORT CARDS	3 984	503	--	--	4 487	--			
TOTAL CARDS	18 176	2 373	--	--	20 549	--			
TOTAL FIRST-CLASS	432 651	59 753	--	--	492 404	--			
PRIORITY MAIL	31 071	7 061	--	--	38 132	--			
EXPRESS MAIL	6 879	1 230	--	--	8 109	--			
MAILGRAMS	9	2	--	--	11	--			
PERIODICALS:									
IN-COUNTY	1 966	292	--	--	2 258	--			
OUTSIDE COUNTY	40 656	6 912	--	--	47 568	--			
TOTAL PERIODICALS	42 622	7 204	--	--	49 826	--			
STANDARD MAIL:									
ENHANCED CARRIER ROUTE	55 637	9 351	--	--	64 988	--			
REGULAR	187 834	29 514	--	--	217 348	--			
TOTAL STANDARD MAIL	243 471	38 865	--	--	282 336	--			
PACKAGE SERVICES:									
PARCEL POST	14 244	2 861	--	--	17 105	--			
BOUND PRINTED MATTER	7 607	1 518	--	--	9 125	--			
MEDIA MAIL	3 525	707	--	--	4 232	--			
TOTAL PACKAGE SVCS	25 376	5 086	--	--	30 462	--			
US POSTAL SERVICE	11 677	1 126	--	--	12 803	--			
FREE MAIL - BLIND, HANDICPD, & SERVICEMEN	623	110	--	--	733	--			
INTERNATIONAL MAIL	17 467	2 293	--	--	19 760	--			
TOTAL MAIL	811 846	122 730	--	--	934 576	--			

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

```
*****
ADMINISTRATIVE      TIME AND      PRODUCT      SUBTOTAL
CLERKS              ATTENDANCE    SPECIFIC
(3.3)               (3.3)         (3.3)         (3.3)
*****
```

SPECIAL SERVICES:

REGISTRY	1 870	243	--	2 113
CERTIFIED	7 662	1 520	--	9 182
INSURANCE	1 223	287	--	1 510
COD	324	36	--	360
MONEY ORDERS	2 872	618	--	3 490
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	83	18	--	101
SPECIAL HANDLING	33	6	--	39
POST OFFICE BOX	2 009	1 084	--	3 093
OTHER	7 718	694	--	8 412
TOTAL SPECIAL SVCS	23 794	4 506	--	28 300
TOTAL VOLUME VARIABLE	835 640	127 236	--	962 876
OTHER	590 611	91 762	11 636	694 009
TOTAL COSTS	1 426 251	218 998	11 636	1 656 885

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

EXPEDITED DELIVERY (3.4)
TOTAL C/S 03

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	301	5	355	899
PRESORT LETTERS	169	1	757	342
TOTAL LETTERS	470	7	113	241
SINGLE-PIECE CARDS	18	233	082	
PRESORT CARDS	7	43	731	
TOTAL CARDS	25	276	813	
TOTAL FIRST-CLASS	495	7	390	054

PRIORITY MAIL

EXPRESS MAIL	397	1	109	476
	18	662	180	481

MAILGRAMS

	15		145	
--	----	--	-----	--

PERIODICALS:

IN-COUNTY	1	19	107	
OUTSIDE COUNTY	11	762	143	
TOTAL PERIODICALS	12	781	250	

STANDARD MAIL:

ENHANCED CARRIER ROUTE	3	439	329	
REGULAR	2	3	274	581
TOTAL STANDARD MAIL	5	3	713	910

PACKAGE SERVICES:

PARCEL POST	20	385	795	
BOUND PRINTED MATTER	1	174	117	
MEDIA MAIL	1	97	377	
TOTAL PACKAGE SVCS	22	657	289	

US POSTAL SERVICE

	5	191	133	
--	---	-----	-----	--

FREE MAIL - BLIND, HANDICAPPED,
& SERVICEMEN

--		13	968	
----	--	----	-----	--

INTERNATIONAL MAIL

	3	824	391	726
--	---	-----	-----	-----

TOTAL MAIL

	23	437	14	429	432
--	----	-----	----	-----	-----

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM
COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

EXPEDITED DELIVERY (3.4)

EXPEDITED
TOTAL
C/S 03

(3.4)

SPECIAL SERVICES:
REGISTRY
CERTIFIED
INSURANCE
COD
MONEY ORDERS
STAMPED CARDS
STAMPED ENVELOPES
SPECIAL HANDLING
POST OFFICE BOX
OTHER

22	38 105
--	111 607
--	38 155
2	2 472
--	119 663
--	--
--	3 495
--	882
--	84 775
11	80 020
35	479 174
23 472	14 908 606
30 957	4 808 255
54 429	19 716 861

TOTAL SPECIAL SVCS

TOTAL VOLUME VARIABLE

OTHER

TOTAL COSTS

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	2	017
PRESORT LETTERS		697
TOTAL LETTERS	2	714
SINGLE-PIECE CARDS		77
PRESORT CARDS		17
TOTAL CARDS		94
TOTAL FIRST-CLASS	2	808

PRIORITY MAIL

165

EXPRESS MAIL

--

MAILGRAMS

--

PERIODICALS:

IN-COUNTY		7
OUTSIDE COUNTY		359
TOTAL PERIODICALS		366

STANDARD MAIL:

ENHANCED CARRIER ROUTE		108
REGULAR		899
TOTAL STANDARD MAIL	1	007

PACKAGE SERVICES:

PARCEL POST		107
BOUND PRINTED MATTER		50
MEDIA MAIL		27
TOTAL PACKAGE SVCS		184

US POSTAL SERVICE

284

FREE MAIL - BLIND, HANDICAPED,
& SERVICEMEN

--

INTERNATIONAL MAIL

--

TOTAL MAIL

4 814

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM
COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

***** (4.1) *****

SPECIAL SERVICES:

REGISTRY 53
CERTIFIED 57
INSURANCE 2
COD 2
MONEY ORDERS 9
STAMPED CARDS --
STAMPED ENVELOPES --
SPECIAL HANDLING 1
POST OFFICE BOX 5
OTHER 82

TOTAL SPECIAL SVCS 211

TOTAL VOLUME VARIABLE 5 025

OTHER 3 142

TOTAL COSTS 8 167

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

IN-OFFICE CAG K IN-OFFICE SUPPORT SUBTOTAL TOTAL
DIRECT LABOR (6.1) (6.2) (6.2) C/S 06

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 097 159	82	209 009	209 091	1 306 250
PRESSORT LETTERS	633 430	38	118 910	118 948	752 378
TOTAL LETTERS	1 730 589	120	327 919	328 039	2 058 628
SINGLE-PIECE CARDS	63 521	4	12 195	12 199	75 720
PRESSORT CARDS	15 927	1	3 023	3 024	18 951
TOTAL CARDS	79 448	5	15 218	15 223	94 671
TOTAL FIRST-CLASS	1 810 037	125	343 137	343 262	2 153 299
PRIORITY MAIL	50 392	3	9 194	9 197	59 589
EXPRESS MAIL	4 439	--	816	816	5 255
MAILGRAMS					
PERIODICALS:					
IN-COUNTY	9 808	1	1 796	1 797	11 605
OUTSIDE COUNTY	215 753	15	39 365	39 380	255 133
TOTAL PERIODICALS	225 561	16	41 161	41 177	266 738
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	344 330	22	62 938	62 960	407 290
REGULAR	954 274	59	177 382	177 441	1 131 715
TOTAL STANDARD MAIL	1 298 604	81	240 320	240 401	1 539 005
PACKAGE SERVICES:					
PARCEL POST	8 717	--	1 590	1 590	10 307
BOUND PRINTED MATTER	12 875	1	2 353	2 354	15 229
MEDIA MAIL	3 751	--	683	683	4 434
TOTAL PACKAGE SVCS	25 343	1	4 626	4 627	29 970
US POSTAL SERVICE	14 113	1	2 642	2 643	16 756
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 179	--	224	224	1 403
INTERNATIONAL MAIL	16 855	1	3 378	3 379	20 234
TOTAL MAIL	3 446 523	228	645 498	645 726	4 092 249

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

IN-OFFICE CAG K IN-OFFICE SUBTOTAL TOTAL
DIRECT LABOR (6.1) SUPPORT (6.2) C/S 06

(6.1) (6.2) (6.2)

SPECIAL SERVICES:

769	--	147	147	916
CERTIFIED	2	6 280	6 282	40 789
INSURANCE	--	332	332	2 152
COD	--	86	86	557
MONEY ORDERS	--	--	--	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	427	78	78	505
OTHER	5 975	1 175	1 175	7 150
TOTAL SPECIAL SVCS	43 969	8 098	8 100	52 069
TOTAL VOLUME VARIABLE	3 490 492	653 596	653 826	4 144 318
OTHER	450 930	87 451	87 483	538 413
TOTAL COSTS	3 941 422	741 047	741 309	4 682 731

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

ROUTE	ACCESS	ELEMENTAL	STREET	TOTAL
(7.1)	(7.2)	(7.3)	(7.4)	C/S 07

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS

PRESORT LETTERS

TOTAL LETTERS

SINGLE-PIECE CARDS

PRESORT CARDS

TOTAL CARDS

TOTAL FIRST-CLASS

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY

OUTSIDE COUNTY

TOTAL PERIODICALS

STANDARD MAIL:

ENHANCED CARRIER ROUTE

REGULAR

TOTAL STANDARD MAIL

PACKAGE SERVICES:

PARCEL POST

BOUND PRINTED MATTER

MEDIA MAIL

TOTAL PACKAGE SVCS

US POSTAL SERVICE

FREE MAIL - BLIND, HANDICAPED, & SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

8 168	103 407	239 093	262 753	613 421
9 491	58 968	299 601	177 952	546 012
17 659	162 375	538 694	440 705	1 159 433
147	7 531	15 894	15 864	39 436
80	3 526	12 567	5 685	21 858
227	11 057	28 461	21 549	61 294
17 886	173 432	567 155	462 254	1 220 727
19 377	36 868	65 088	26 384	147 717
1 719	10 556	18 988	6 141	37 404
53	96	79	39	267
1 572	1 127	5 729	3 181	11 609
16 778	12 045	61 131	53 570	143 524
18 350	13 172	66 860	56 751	155 133
23 186	70 595	276 130	124 084	493 995
23 280	41 011	378 041	247 228	689 560
46 466	111 606	654 171	371 312	1 183 555
12 986	14 899	25 020	10 644	63 549
8 514	22 698	19 277	10 997	61 486
4 596	7 171	6 254	3 781	21 802
26 096	44 768	50 551	25 422	146 837
315	632	1 843	3 042	5 832
129	105	1 795	560	2 589
1 080	6 545	5 213	5 491	18 329
131 471	397 780	1 431 743	957 396	2 918 390

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

ROUTE ACCESS ELEMENTAL LOAD SUPPORT TOTAL
(7.1) (7.2) (7.3) (7.4)

C/S 07

SPECIAL SERVICES:

REGISTRY	--	4 060	829	4 889
CERTIFIED	--	62 229	16 594	78 823
INSURANCE	--	5 591	1 264	6 855
COD	--	1 702	370	2 072
MONEY ORDERS	--	--	--	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	77	77
OTHER	--	40 467	5 654	46 121
TOTAL SPECIAL SVCS	--	114 049	24 788	138 837
TOTAL VOLUME VARIABLE	131 471	397 780	1 545 792	982 184
OTHER	3 164 934	3 119 916	53 340	1 193 668
TOTAL COSTS	3 296 405	3 517 696	1 599 132	2 175 852

DEVELOPMENT OF COST BY SEGMENT ANL. COMPONENT - FY03AM

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS 30 655
PRESORT LETTERS 25 914
TOTAL LETTERS 56 569
SINGLE-PIECE CARDS 241
PRESORT CARDS 311
TOTAL CARDS 552
TOTAL FIRST-CLASS 57 121

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY 2 623
OUTSIDE COUNTY 45 141
TOTAL PERIODICALS 47 764

STANDARD MAIL:

ENHANCED CARRIER ROUTE 58 626
REGULAR 68 565
TOTAL STANDARD MAIL 127 191

PACKAGE SERVICES:

PARCEL POST 64 074
BOUND PRINTED MATTER 19 689
MEDIA MAIL 4 609
TOTAL PACKAGE SVCS 88 372

US POSTAL SERVICE

FREE MAIL - BLIND, HANDICAP,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

30 655
25 914
56 569
241
311
552
57 121
35 450
1 908
1
2 623
45 141
47 764
58 626
68 565
127 191
64 074
19 689
4 609
88 372
1 262
474
5 160
364 703

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

SPECIAL SERVICES:

REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--

TOTAL SPECIAL SVCS --

TOTAL VOLUME VARIABLE 364 703

OTHER 231 182

TOTAL COSTS 595 885

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

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AL4430P1

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

EVALUATED ROUTES (10.1)
OTHER ROUTES (10.2)
EQUIP MAINT ALLOWANCE (10.3)
TOTAL C/S 10

FIRST-CLASS MAIL:	285 173	26 743	--	311 916
SINGLE-PIECE LETTERS	307 041	28 902	--	335 943
PRESORT LETTERS	592 214	55 645	--	647 859
TOTAL LETTERS	17 256	1 695	--	18 951
SINGLE-PIECE CARDS	12 265	1 200	--	13 465
PRESORT CARDS	29 521	2 895	--	32 416
TOTAL CARDS	621 735	58 540	--	680 275
TOTAL FIRST-CLASS	37 742	3 545	--	41 287
PRIORITY MAIL	10 141	1 061	--	11 202
EXPRESS MAIL	13	2	--	15
MAILGRAMS	13 358	1 181	--	14 539
IN-COUNTY	142 553	12 594	--	155 147
OUTSIDE COUNTY	155 911	13 775	--	169 686
TOTAL PERIODICALS	453 384	40 805	--	494 189
STANDARD MAIL:	555 396	50 838	--	606 234
ENHANCED CARRIER ROUTE	1 008 780	91 643	--	1 100 423
TOTAL STANDARD MAIL	26 111	2 474	--	28 585
PACKAGE SERVICES:	20 924	1 940	--	22 864
PARCEL POST	5 485	516	--	6 001
BOUND PRINTED MATTER	52 520	4 930	--	57 450
TOTAL PACKAGE SVCS	1 763	161	--	1 924
US POSTAL SERVICE	2 601	251	--	2 852
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	3 412	328	--	3 740
INTERNATIONAL MAIL	1 894 618	174 236	--	2 068 854
TOTAL MAIL				

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM
COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

EVALUATED ROUTES (10.1)
OTHER ROUTES (10.2)
EQUIP MAINT ALLOWANCE (10.3)
TOTAL C/S 10

SPECIAL SERVICES:

REGISTRY	2 021	211	--	2 232
CERTIFIED	69 308	7 249	--	76 557
INSURANCE	9 249	966	--	10 215
COD	1 966	207	--	2 173
MONEY ORDERS	1 236	165	--	1 401
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	27	3	--	30
TOTAL SPECIAL SVCS	83 807	8 801	--	92 608
TOTAL VOLUME VARIABLE	1 978 425	183 037	--	2 161 462
OTHER	2 255 983	200 302	407 077	2 863 362
TOTAL COSTS	4 234 408	383 339	407 077	5 024 824

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

CUSTODIAL PERSONNEL (11.1.1)
CONTRACT CLEANERS (11.1.2)
OPER EQUIP MAINTENANCE (11.2)
PLANT & BUILDING EQUIP MAINT (11.3)
TOTAL C/S 11

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 181 314
PRESORT LETTERS 70 095
TOTAL LETTERS 251 409
SINGLE-PIECE CARDS 7 528
PRESORT CARDS 1 835
TOTAL CARDS 9 363
TOTAL FIRST-CLASS 260 772
PRIORITY MAIL 41 883
EXPRESS MAIL 7 355
MAILGRAMS 9
PERIODICALS:
IN-COUNTY 997
OUTSIDE COUNTY 29 212
TOTAL PERIODICALS 30 209
STANDARD MAIL:
ENHANCED-CARRIER ROUTE 29 005
REGULAR 127 654
TOTAL STANDARD MAIL 156 659
PACKAGE SERVICES:
PARCEL POST 14 777
BOUND PRINTED MATTER 7 372
MEDIA MAIL 3 880
TOTAL PACKAGE SVCS 26 029
US POSTAL SERVICE 7 017
FREE MAIL - BLIND, HANDICAPD, & SERVICEMEN 540
INTERNATIONAL MAIL 12 097
TOTAL MAIL 542 570
38 413 826 497 250 362 1 657 842

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11	

SPECIAL SERVICES:						
REGISTRY	2 690	190	596	1 241	4 717	
CERTIFIED	6 936	491	164	3 201	10 792	
INSURANCE	1 369	97	9	632	2 107	
COD	177	13	4	82	276	
MONEY ORDERS	3 618	256	1	1 670	5 545	
STAMPED CARDS	--	--	--	--	--	
STAMPED ENVELOPES	107	8	--	49	164	
SPECIAL HANDLING	31	2	345	14	392	
POST OFFICE BOX	94 586	6 696	2	43 645	144 929	
OTHER	4 333	307	5 344	1 999	11 983	
TOTAL SPECIAL SVCS	113 847	8 060	6 465	52 533	180 905	
TOTAL VOLUME VARIABLE	656 417	46 473	832 962	302 895	1 838 747	
OTHER	417 292	29 543	572 543	192 553	1 211 931	
TOTAL COSTS	1 073 709	76 016	1 405 505	495 448	3 050 678	

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

PERSONNEL (12.1)
SUPPLIES & MATERIALS (12.2)
VEHICLE HIRE (12.3)
TOTAL C/S 12

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS 10 512 15 228 5 492 31 232

PRESSORT LETTERS 6 339 9 496 3 669 19 504

TOTAL LETTERS 16 851 24 724 9 161 50 736

SINGLE-PIECE CARDS 538 707 309 1 554

PRESSORT CARDS 259 361 110 730

TOTAL CARDS 797 1 068 419 2 284

TOTAL FIRST-CLASS 17 648 25 792 9 580 53 020

PRIORITY MAIL

6 226 9 517 920 16 663

EXPRESS MAIL

2 607 3 506 353 6 466

MAILGRAMS

13 14 -- 27

PERIODICALS:

366 610 91 1 067

IN-COUNTY

4 981 8 685 1 556 15 222

OUTSIDE COUNTY

5 347 9 295 1 647 16 289

TOTAL PERIODICALS

STANDARD MAIL:

10 016 16 010 3 000 29 026

ENHANCED CARRIER ROUTE

10 222 16 626 5 454 32 302

REGULAR

20 238 32 636 8 454 61 328

TOTAL STANDARD MAIL

PACKAGE SERVICES:

5 117 9 043 815 14 975

PARCEL POST

3 358 5 072 418 8 848

BOUND PRINTED MATTER

1 267 1 860 138 3 265

MEDIA MAIL

9 742 15 975 1 371 27 088

TOTAL PACKAGE SVCS

US POSTAL SERVICE

135 234 73 442

FREE MAIL - BLIND, HANDCPD, & SERVICEMEN

58 100 14 172

INTERNATIONAL MAIL

1 109 1 631 200 2 940

TOTAL MAIL

63 123 98 700 22 612 184 435

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

PERSONNEL SUPPLIES & MATERIALS VEHICLE TOTAL
C/S 12

SPECIAL SERVICES:

REGISTRY	52	69	15	136
CERTIFIED	588	851	308	1 747
INSURANCE	67	97	22	186
COD	25	35	7	67
MONEY ORDERS	6	11	--	17
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	137	171	103	411

TOTAL SPECIAL SVCS

875	1 234	456	2 565
63 998	99 934	23 068	187 000
257 531	338 001	29 716	625 248
321 529	437 935	52 784	812 248

TOTAL VOLUME VARIABLE

OTHER

TOTAL COSTS

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

		CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVECUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:							
SINGLE-PIECE LETTERS	--	1 199	929	--	2 128	--	--
PRESORT LETTERS	--	871	676	--	1 547	--	--
TOTAL LETTERS	--	2 070	1 605	--	3 675	--	--
SINGLE-PIECE CARDS	--	70	58	--	128	--	--
PRESORT CARDS	--	26	21	--	47	--	--
TOTAL CARDS	--	96	79	--	175	--	--
TOTAL FIRST-CLASS	--	2 166	1 684	--	3 850	--	--
PRIORITY MAIL	--	116	89	--	205	--	--
EXPRESS MAIL	--	293	22	--	315	--	--
MAILGRAMS	--	--	--	--	--	--	--
PERIODICALS:							
IN-COUNTY	--	14	11	--	25	--	--
OUTSIDE COUNTY	--	244	189	--	433	--	--
TOTAL PERIODICALS	--	258	200	--	458	--	--
STANDARD MAIL:							
ENHANCED CARRIER ROUTE	--	619	485	--	1 104	--	--
REGULAR	--	1 197	933	--	2 130	--	--
TOTAL STANDARD MAIL	--	1 816	1 418	--	3 234	--	--
PACKAGE SERVICES:							
PARCEL POST	--	44	36	--	80	--	--
BOUND PRINTED MATTER	--	43	35	--	78	--	--
MEDIA MAIL	--	13	10	--	23	--	--
TOTAL PACKAGE SVCS	--	100	81	--	181	--	--
US POSTAL SERVICE	--	14	11	--	25	--	--
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	--	3	3	--	6	--	--
INTERNATIONAL MAIL	--	75	18	--	93	--	--
TOTAL MAIL	--	4 841	3 526	--	8 367	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

CONTRACT STATIONS	CARFARE	DRIVEOUT	TOLLS & FERRIAGE	SUBTOTAL	FED RESERVE & COMMERCIAL BKS	
(13.1)	(13.2)	(13.2)	(13.2)	(13.2)	(13.3)	

SPECIAL SERVICES:						
REGISTRY	7	5	--	12	--	
CERTIFIED	99	77	--	176	--	
INSURANCE	8	5	--	13	--	
COD	2	2	--	4	--	
MONEY ORDERS	--	--	--	--	--	
STAMPED CARDS	--	--	--	--	--	
STAMPED ENVELOPES	--	--	--	--	--	
SPECIAL HANDLING	--	--	--	--	--	
POST OFFICE BOX	--	--	--	--	--	
OTHER	36	27	--	63	--	
TOTAL SPECIAL SVCS	152	116	--	268	--	
TOTAL VOLUME VARIABLE	--	3 642	--	8 635	--	
OTHER	84 781	2 239	1 564	57 139	134 610	
TOTAL COSTS	84 781	5 881	1 564	65 774	134 610	

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

EMPLOYEE	EQUIPMENT	CAG I. RENTAL	OTHER LOCAL	TOTAL	
AWARDS	SHOPS	ALLOWANCE	OPERATIONS	C/S 13	
(13.4)	(13.5)	(13.6)	(13.7)		

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	2 128	
PRESORT LETTERS	--	--	--	1 547	
TOTAL LETTERS	--	--	--	3 675	
SINGLE-PIECE CARDS	--	--	--	128	
PRESORT CARDS	--	--	--	47	
TOTAL CARDS	--	--	--	175	
TOTAL FIRST-CLASS	--	--	--	3 850	
PRIORITY MAIL	--	--	--	205	
EXPRESS MAIL	--	--	--	315	
MAILGRAMS	--	--	--	--	
PERIODICALS:					
IN-COUNTY	--	--	--	25	
OUTSIDE COUNTY	--	--	--	433	
TOTAL PERIODICALS	--	--	--	458	
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	--	--	1 104	
REGULAR	--	--	--	2 130	
TOTAL STANDARD MAIL	--	--	--	3 234	
PACKAGE SERVICES:					
PARCEL POST	--	--	--	80	
BOUND PRINTED MATTER	--	--	--	78	
MEDIA MAIL	--	--	--	23	
TOTAL PACKAGE SVCS	--	--	--	181	
US POSTAL SERVICE	--	--	--	25	
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	--	--	--	6	
INTERNATIONAL MAIL	--	--	--	93	
TOTAL MAIL	--	--	--	8 367	

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

*****					*****				
					EMPLOYEE	EQUIPMENT	CAG I RENTAL	OTHER LOCAL	TOTAL
					AWARDS	SHOPS	ALLOWANCE	OPERATIONS	C/S 13
					(13.4)	(13.5)	(13.6)	(13.7)	
SPECIAL SERVICES:									
REGISTRY									12
CERTIFIED									176
INSURANCE									13
COD									4
MONEY ORDERS									
STAMPED CARDS									
STAMPED ENVELOPES									
SPECIAL HANDLING									
POST OFFICE BOX									
OTHER									63
TOTAL SPECIAL SVCS					--	--	--	--	268
TOTAL VOLUME VARIABLE					--	--	--	--	8 635
OTHER	64 243	40 718	20	67 497	449 008				
TOTAL COSTS	64 243	40 718	20	67 497	457 643				

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC	DOMESTIC	DOMESTIC	HIGHWAY	RAILROAD	DOMESTIC	WATER	SUBTOTAL
	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)
FIRST-CLASS MAIL:								
SINGLE-PIECE LETTERS	277 884	15	303 577	6 860	1 721	590 057		
PRESORT LETTERS	219 961	--	163 252	11 274	1 076	395 563		
TOTAL LETTERS	497 845	15	466 829	18 134	2 797	985 620		
SINGLE-PIECE CARDS	7 033	--	4 567	163	23	11 786		
PRESORT CARDS	2 152	--	3 103	247	20	5 522		
TOTAL CARDS	9 185	--	7 670	410	43	17 308		
TOTAL FIRST-CLASS	507 030	15	474 499	18 544	2 840	1 002 928		
PRIORITY MAIL	898 598	64	418 762	6 205	2 040	1 325 669		
EXPRESS MAIL	104 637	--	18 494	238	111	123 480		
MAILGRAMS	--	--	--	--	--	--		
PERIODICALS:								
IN-COUNTY	--	--	72	--	1	73		
OUTSIDE COUNTY	21 059	13	221 876	96 579	3 590	343 117		
TOTAL PERIODICALS	21 059	13	221 948	96 579	3 591	343 190		
STANDARD MAIL:								
ENHANCED CARRIER ROUTE	568	44	51 132	8 527	1 064	61 335		
REGULAR	26 048	43	355 120	66 988	10 069	458 268		
TOTAL STANDARD MAIL	26 616	87	406 252	75 515	11 133	519 603		
PACKAGE SERVICES:								
PARCEL POST	6 538	8 245	306 181	27 183	6 338	354 485		
BOUND PRINTED MATTER	3 598	9	74 294	8 663	1 634	88 198		
MEDIA MAIL	2 450	7	48 655	8 586	1 609	61 307		
TOTAL PACKAGE SVCS	12 586	8 261	429 130	44 432	9 581	503 990		
US POSTAL SERVICE	2 915	15	3 062	860	68	6 920		
FREE MAIL - BLIND, HANDICAP, & SERVICEMEN	2 077	--	3 471	520	63	6 131		
INTERNATIONAL MAIL	48 807	--	39 384	7 594	532	96 317		
TOTAL MAIL	1 624 325	8 455	2 015 002	250 487	29 959	3 928 228		

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)

SPECIAL SERVICES:	--	--	--	--	--	--
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 624 325	8 455	2 015 002	250 487	29 959	3 928 228
OTHER	46 274	111 144	450 248	1 529	2 261	611 456
TOTAL COSTS	1 670 599	119 599	2 465 250	252 016	32 220	4 539 684

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

USPS 10-4730
ALM430P1

COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL
TOTAL
C/S 14
(14.2)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 590 057
PRESORT LETTERS 395 563
TOTAL LETTERS 985 620
SINGLE-PIECE CARDS 11 786
PRESORT CARDS 5 522
TOTAL CARDS 17 308
TOTAL FIRST-CLASS 1 002 928
PRIORITY MAIL
EXPRESS MAIL 123 480
MAILGRAMS
PERIODICALS:
IN-COUNTY 73
OUTSIDE COUNTY 343 117
TOTAL PERIODICALS 343 190
STANDARD MAIL:
ENHANCED CARRIER ROUTE 61 335
REGULAR 458 268
TOTAL STANDARD MAIL 519 603
PACKAGE SERVICES:
PARCEL POST 354 485
BOUND PRINTED MATTER 88 198
MEDIA MAIL 61 307
TOTAL PACKAGE SVCS 503 990
US POSTAL SERVICE 6 920
FREE MAIL - BLIND, HNDPPD, & SERVICEMEN
767 065 6 131
INTERNATIONAL MAIL 767 065 863 382
TOTAL MAIL 767 065 4 695 293

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL	TOTAL
TRANSPORTATION	C/S 14

(14.2)	

SPECIAL SERVICES:

REGISTRY
CERTIFIED
INSURANCE
COD
MONEY ORDERS
STAMPED CARDS
STAMPED ENVELOPES
SPECIAL HANDLING
POST OFFICE BOX
OTHER

TOTAL SPECIAL SVCS

767 065	4 695 293
78 226-	533 230
688 839	5 228 523

TOTAL COSTS

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 15, BUILDING OCCUPANCY
(15.1 THRU 15.3)

RENTS	FUEL & UTILITIES	COMMUNICATIONS	TOTAL
(15.1)	(15.2)	(15.3)	

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	248 537	94 850	343 387
PRESORT LETTERS	97 153	36 669	133 822
TOTAL LETTERS	345 690	131 519	477 209
SINGLE-PIECE CARDS	10 573	3 938	14 511
PRESORT CARDS	2 568	960	3 528
TOTAL CARDS	13 141	4 898	18 039
TOTAL FIRST-CLASS	358 831	136 417	495 248
PRIORITY MAIL	60 134	21 910	82 044
EXPRESS MAIL	11 090	3 848	14 938
MAILGRAMS	14	5	19
PERIODICALS:			
IN-COUNTY	1 399	522	1 921
OUTSIDE COUNTY	39 183	15 282	54 465
TOTAL PERIODICALS	40 582	15 804	56 386
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	41 730	15 174	56 904
REGULAR	172 835	66 779	239 614
TOTAL STANDARD MAIL	214 565	81 953	296 518
PACKAGE SERVICES:			
PARCEL POST	19 386	7 730	27 116
BOUND PRINTED MATTER	9 870	3 856	13 726
MEDIA MAIL	5 198	2 030	7 228
TOTAL PACKAGE SVCS	34 454	13 616	48 070
US POSTAL SERVICE	9 682	3 670	13 352
FREE MAIL - BLIND, HNDGPD, & SERVICEMEN	705	282	987
INTERNATIONAL MAIL	16 519	6 328	22 847
TOTAL MAIL	746 576	283 833	1 030 409

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15

SPECIAL SERVICES:				
REGISTRY	3 930	1 407	--	5 337
CERTIFIED	10 570	3 628	--	14 198
INSURANCE	2 107	716	--	2 823
COD	265	93	--	358
MONEY ORDERS	5 573	1 893	--	7 466
STAMPED CARDS	1	--	--	1
STAMPED ENVELOPES	164	56	--	220
SPECIAL HANDLING	45	16	--	61
POST OFFICE BOX	149 537	49 480	--	199 017
OTHER	6 285	2 266	--	8 551
TOTAL SPECIAL SVCS	178 477	59 555	--	238 032
TOTAL VOLUME VARIABLE	925 053	343 388	--	1 268 441
OTHER	1 750	218 296	278 201	498 247
TOTAL COSTS	926 803	561 684	278 201	1 766 688

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	141 426	--	--	141 426	--
PRESORT LETTERS	7 483	--	--	7 483	--
TOTAL LETTERS	148 909	--	--	148 909	--
SINGLE-PIECE CARDS	7 588	--	--	7 588	--
PRESORT CARDS	414	--	--	414	--
TOTAL CARDS	8 002	--	--	8 002	--
TOTAL FIRST-CLASS	156 911	--	--	156 911	--
PRIORITY MAIL	648	--	--	648	--
EXPRESS MAIL	39	--	--	39	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	1 556	--	--	1 556	--
REGULAR	17 882	--	--	17 882	--
TOTAL STANDARD MAIL	19 438	--	--	19 438	--
PACKAGE SERVICES:					
PARCEL POST	18	--	--	18	--
BOUND PRINTED MATTER	4	--	--	4	--
MEDIA MAIL	22	--	--	22	--
TOTAL PACKAGE SVCS	44	--	--	44	--
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	864	14	543	1 421	--
TOTAL MAIL	177 944	14	543	178 501	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 16. SUPPLIES AND SERVICES

STAMPS &	MONEY	STAMPED CARDS &	SUBTOTAL	SUPPLY
DISPENSERS	ORDERS	EMB. STP. ENVEL.	(16.1)	(16.2)
(16.1)	(16.1)	(16.1)		

SPECIAL SERVICES:

REGISTRY	---	---	---	---
CERTIFIED	---	---	---	---
INSURANCE	---	---	---	---
COD	---	---	---	---
MONEY ORDERS	---	---	---	---
STAMPED CARDS	---	---	---	---
STAMPED ENVELOPES	---	---	---	---
SPECIAL HANDLING	---	---	---	---
POST OFFICE BOX	---	---	---	---
OTHER	---	---	---	---

TOTAL SPECIAL SVCS

177 944	1 892	10 872	12 207	17 072
178 435	1 892	10 872	191 199	17 072

TOTAL VOLUME VARIABLE

OTHER

TOTAL COSTS

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

CUSTODIAL & EQUIPMENT (16.3.2) COMPREHENSIVE TRACKING/TRACING (16.3.3) OTHER MISCELLANEOUS (16.3.4) ADVERTISING (16.3.5) REMOTE ENCODING S&S (16.3.6) *****

FIRST-CLASS MAIL:	21 510	87 524	--	212 258	--	5
SINGLE-PIECE LETTERS	8 316	31 038	--	74 267	--	1
PRESSORT LETTERS	29 826	118 562	--	286 525	--	6
TOTAL LETTERS	893	3 095	--	9 136	--	--
SINGLE-PIECE CARDS	218	673	--	2 443	--	--
PRESSORT CARDS	1 111	3 768	--	11 579	--	--
TOTAL CARDS	30 937	122 330	--	298 104	--	6
TOTAL FIRST-CLASS	4 969	9 700	--	186 309	--	--
PRIORITY MAIL	873	1 237	--	7 377	--	--
EXPRESS MAIL	1	2	--	12	--	--
MAILGRAMS	118	211	--	1 420	--	--
PERIODICALS:	3 466	11 620	--	34 068	--	--
OUTSIDE COUNTY	3 584	11 831	--	35 488	--	--
TOTAL PERIODICALS	3 441	6 787	--	42 177	--	--
STANDARD MAIL:	15 144	55 360	--	128 153	--	1
ENHANCED CARRIER ROUTE	18 585	62 147	--	170 330	--	1
TOTAL STANDARD MAIL	1 753	5 735	--	11 504	--	--
PACKAGE SERVICES:	875	2 971	--	6 690	--	--
PARCEL POST	460	1 735	--	4 305	--	--
BOUND PRINTED MATTER	3 088	10 441	--	22 499	--	--
TOTAL PACKAGE SVCS	832	2 327	--	5 391	--	--
US POSTAL SERVICE	64	288	--	510	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 435	5 323	--	10 312	--	--
INTERNATIONAL MAIL	64 368	225 626	--	736 332	--	7
TOTAL MAIL						

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 16. SUPPLIES AND SERVICES

CUSTODIAL & EQUIPMENT	(16.3.2)	TRACKING/TRACING	(16.3.3)	OTHER	(16.3.4)	MISCELLANEOUS	(16.3.5)	ADVERTISING	(16.3.6)	ENCODING S&S	(16.3.6)	REMOTE	(16.3.6)
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SPECIAL SERVICES:

REGISTRY 319
CERTIFIED 823
INSURANCE 162
COD 21
MONEY ORDERS 429
STAMPED CARDS 50
STAMPED ENVELOPES 2
SPECIAL HANDLING 31
POST OFFICE BOX 37
OTHER 514

TOTAL SPECIAL SVCS

13 506
77 874
49 505
127 379

TOTAL VOLUME VARIABLE

OTHER

345
324
18
8
50
--
2
31
37
1 054

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1 344
6 452
1 168
215
2 852
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85
32
2 053
3 112
17 313

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174 999
174 999
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174 999

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7

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

USPS 10-4730
AL4430P1

SUBTOTAL
TOTAL
C/S 16

FIRST-CLASS MAIL:	321 297	462 723
SINGLE-PIECE LETTERS	113 622	121 105
PRESORT LETTERS	434 919	583 828
TOTAL LETTERS	13 124	20 712
SINGLE-PIECE CARDS	3 334	3 748
PRESORT CARDS	16 458	24 460
TOTAL CARDS	451 377	608 288
TOTAL FIRST-CLASS	200 978	201 626
PRIORITY MAIL	9 487	9 526
EXPRESS MAIL	15	15
MAILGRAMS	1 749	1 749
PERIODICALS:	49 154	49 154
IN-COUNTY	50 903	50 903
TOTAL PERIODICALS	52 405	53 961
STANDARD MAIL:	198 658	216 540
ENHANCED CARRIER ROUTE	251 063	270 501
REGULAR	18 992	19 010
PACKAGE SERVICES:	10 536	10 540
PARCEL POST	6 500	6 522
BOUND PRINTED MATTER	36 028	36 072
TOTAL PACKAGE SVCS	8 550	8 550
US POSTAL SERVICE	862	862
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	17 070	18 491
INTERNATIONAL MAIL	1 026 333	1 204 834
TOTAL MAIL		

USPS 10-4730
ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM
COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

SUBTOTAL TOTAL
(16.3)

SPECIAL SERVICES:

REGISTRY	2 008	2 008
CERTIFIED	7 599	7 599
INSURANCE	1 348	1 348
COD	244	244
MONEY ORDERS	3 331	5 209
STAMPED CARDS	--	2 791
STAMPED ENVELOPES	100	7 638
SPECIAL HANDLING	67	67
POST OFFICE BOX	13 311	13 311
OTHER	4 680	4 680

TOTAL SPECIAL SVCS

32 688 44 895

TOTAL VOLUME VARIABLE

1 059 021 1 249 729

OTHER

2 101 625 2 119 188

TOTAL COSTS

3 160 646 3 368 917

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

HEADQUARTERS	(18.1.1)	MONEY ORDER	AREA	SUBTOTAL	POSTAL	INSPECTION SERV	SUBTOTAL
FIRST-CLASS MAIL:							
SINGLE-PIECE LETTERS	--	--	--	--	16 764	16 764	--
PRESORT LETTERS	--	--	--	--	6 481	6 481	--
TOTAL LETTERS	--	--	--	--	23 245	23 245	--
SINGLE-PIECE CARDS	--	--	--	--	696	696	--
PRESORT CARDS	--	--	--	--	170	170	--
TOTAL CARDS	--	--	--	--	866	866	--
TOTAL FIRST-CLASS	--	--	--	--	24 111	24 111	--
PRIORITY MAIL	--	--	--	--	3 872	3 872	--
EXPRESS MAIL	--	--	--	--	680	680	--
MAILGRAMS	--	--	--	--	1	1	--
PERIODICALS:	--	--	--	--	92	92	--
IN-COUNTY	--	--	--	--	2 701	2 701	--
OUTSIDE COUNTY	--	--	--	--	2 793	2 793	--
TOTAL PERIODICALS	--	--	--	--	2 793	2 793	--
STANDARD MAIL:	--	--	--	--	2 682	2 682	--
ENHANCED CARRIER ROUTE	--	--	--	--	11 803	11 803	--
REGULAR	--	--	--	--	14 485	14 485	--
TOTAL STANDARD MAIL	--	--	--	--	28 968	28 968	--
PACKAGE SERVICES:	--	--	--	--	1 366	1 366	--
PARCEL POST	--	--	--	--	682	682	--
BOUND PRINTED MATTER	--	--	--	--	359	359	--
MEDIA MAIL	--	--	--	--	2 407	2 407	--
TOTAL PACKAGE SVCS	--	--	--	--	649	649	--
US POSTAL SERVICE	--	--	--	--	50	50	--
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	--	--	--	--	1 118	1 118	--
INTERNATIONAL MAIL	--	--	--	--	50 166	50 166	--
TOTAL MAIL	--	--	--	--	100 000	100 000	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

HEADQUARTERS	MONEY ORDER	AREA	SUBTOTAL	POSTAL	INSPECTION SERV	SUBTOTAL
(18.1.1)	(18.1.1)	(18.1.1)	(18.1.1)	(18.1.2)	(18.1.2)	(18.1)

REGISTRY	--	--	--	249	249	249
CERTIFIED	--	--	--	641	641	126
INSURANCE	--	--	--	126	126	16
COD	--	--	--	16	16	335
MONEY ORDERS	--	--	--	335	335	--
STAMPED CARDS	--	--	--	--	--	10
STAMPED ENVELOPES	--	--	--	10	10	3
SPECIAL HANDLING	--	--	--	3	3	8 745
POST OFFICE BOX	--	--	--	8 745	401	401
OTHER	--	--	--	401	401	10 526
TOTAL SPECIAL SVCS	--	--	--	10 526	10 526	60 692
TOTAL VOLUME VARIABLE	--	--	--	60 692	60 692	1 239 161
OTHER	687 419	2 416	837 508	401 653	401 653	1 299 853
TOTAL COSTS	687 419	2 416	837 508	462 345	462 345	

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:	--	--	--	--	--	--
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:	--	--	--	--	--	--
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL:	--	--	--	--	--	--
ENHANCED CARRIER ROUTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL STANDARD MAIL	--	--	--	--	--	--
PACKAGE SERVICES:	--	--	--	--	--	--
PARCEL POST	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
MEDIA MAIL	--	--	--	--	--	--
TOTAL PACKAGE SVCS	--	--	--	--	--	--
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

SUPPLIES & MISCELLANEOUS	(18.2.1)
SUPPORT	(18.2.2)
EMPLOYEE LOSSES	(18.2.3)
AWARDS	(18.2.4)
COMPENSATION	(18.2.5)
MISC. PERSONAL	(18.2.6)

SPECIAL SERVICES:
REGISTRY

OTHER
POST OFFICE BOX
SPECIAL HANDLING
STAMPED ENVELOPES
STAMPED CARDS
MONEY ORDERS
COD
INSURANCE
CERTIFIED

TOTAL SPECIAL SVCS

TOTAL VOLUME VARIABLE

OTHER

TOTAL COSTS

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL (18.2)
ORDERS (18.2.7)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS -- --
PRESORT LETTERS -- --
TOTAL LETTERS -- --
SINGLE-PIECE CARDS -- --
PRESORT CARDS -- --
TOTAL CARDS -- --
TOTAL FIRST-CLASS -- --

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY -- --
OUTSIDE COUNTY -- --
TOTAL PERIODICALS -- --

STANDARD MAIL:

ENHANCED CARRIER ROUTE -- --
REGULAR -- --
TOTAL STANDARD MAIL -- --

PACKAGE SERVICES:

PARCEL POST -- --
BOUND PRINTED MATTER -- --
MEDIA MAIL -- --
TOTAL PACKAGE SVCS -- --

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD, -- --
& SERVICEMEN -- --

INTERNATIONAL MAIL 223 223

TOTAL MAIL 223 223

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY
ORDERS
SUBTOTAL

SPECIAL SERVICES:
REGISTRY
CERTIFIED
INSURANCE
COD
MONEY ORDERS
STAMPED CARDS
STAMPED ENVELOPES
SPECIAL HANDLING
POST OFFICE BOX
OTHER
TOTAL SPECIAL SVCS
TOTAL VOLUME VARIABLE
223
--
419 545
OTHER
--
419 322
TOTAL COSTS
223

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

REPRICED (18.3.1)
HOLIDAY (18.3.1)
LEAVE (18.3.2)
CIVIL SERVICE (18.3.3)
FERS (18.3.3)
WORKERS' (18.3.4)
UNEMPLOYMENT (18.3.5)

FIRST-CLASS MAIL:									
SINGLE-PIECE LETTERS									
15	613	689	255	957	--	128	956	11	510
6	966	307	114	199	--	57	536	5	136
22	579	996	370	156	--	186	492	16	646
736		32	12	065	--	6	079	543	
198		9	3	243	--	1	634	146	
934		41	15	308	--	7	713	689	
23	513	1	037	385	--	194	205	17	335
2	778	123	45	548	--	22	948	2	048
484		21	7	933	--	3	996		357
1		--	14		--	7			1
MAILGRAMS									
PERIODICALS:									
115		5	1	886	--	950		85	
2	720	120	44	587	--	22	464	2	005
2	835	125	46	473	--	23	414	2	090
STANDARD MAIL:									
3	680	162	60	322	--	30	392	2	713
11	613	512	190	393	--	95	924	8	562
15	293	674	250	715	--	126	316	11	275
PACKAGE SERVICES:									
1	126	50	18	454	--	9	297	830	
597		26	9	794	--	4	935	440	
278		12	4	562	--	2	299	205	
2	001	88	32	810	--	16	531	1	475
443		20	7	263	--	3	659		327
US POSTAL SERVICE									
FREE MAIL - BLIND, INDCPD, & SERVICEMEN									
43		2	709		--	357		32	
902		40	14	792	--	7	452		665
48	293	2	130	791	--	398	885		35
TOTAL MAIL									

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	PERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
SPECIAL SERVICES:						
REGISTRY	96	4	1 568	--	790	70
CERTIFIED	598	26	9 808	--	4 941	441
INSURANCE	113	5	1 851	--	933	83
COD	14	1	231	--	117	10
MONEY ORDERS	243	11	3 989	--	2 009	179
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	7	--	117	--	59	5
SPECIAL HANDLING	2	--	39	--	20	2
POST OFFICE BOX	427	19	6 994	--	3 524	315
OTHER	273	12	4 476	--	2 255	201
TOTAL SPECIAL SVCS	1 773	78	29 073	--	14 648	1 306
TOTAL VOLUME VARIABLE	50 066	2 208	820 794	--	413 533	36 911
OTHER	38 371	1 692	629 060	--	790 722	28 289
TOTAL COSTS	88 437	3 900	1 449 854	--	1 204 255	65 200

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

RETIREE HEALTH ANNUITY ANNUITY COLA/ ANNUITY BENEFITS LIFE INSURANCE PRINCIPAL PROTECT PROGRAM SUBTOTAL TOTAL
(18.3.6) (18.3.7) (18.3.8) (18.3.9) (18.3)

FIRST-CLASS MAIL:	213 624	1 359	168 188	795 896	812 660
SINGLE-PIECE LETTERS	95 311	607	75 040	355 102	361 583
TOTAL LETTERS	308 935	1 966	243 228	1 150 998	1 174 243
SINGLE-PIECE CARDS	10 070	64	7 928	37 517	38 213
PRESORT CARDS	2 707	17	2 131	10 085	10 255
TOTAL CARDS	12 777	81	10 059	47 602	48 468
TOTAL FIRST-CLASS	321 712	2 047	253 287	1 198 600	1 222 711
PRIORITY MAIL	38 015	242	29 929	141 631	145 503
EXPRESS MAIL	6 620	42	5 212	24 665	25 345
MAILGRAMS	12	--	9	44	45
PERIODICALS:	1 573	10	1 239	5 863	5 955
IN-COUNTY	37 213	237	29 298	138 644	141 345
OUTSIDE COUNTY	38 786	247	30 537	144 507	147 300
TOTAL PERIODICALS	50 346	320	39 638	187 573	190 255
ENHANCED CARRIER ROUTE	158 903	1 011	125 106	592 024	603 827
TOTAL STANDARD MAIL	209 249	1 331	164 744	779 597	794 082
PACKAGE SERVICES:	15 402	98	12 126	57 383	58 749
PARCEL POST	8 175	52	6 436	30 455	31 137
BOUND PRINTED MATTER	3 808	24	2 998	14 186	14 545
MEDIA MAIL	27 385	174	21 560	102 024	104 431
TOTAL PACKAGE SVCS	6 062	39	4 773	22 586	23 235
US POSTAL SERVICE	592	4	466	2 205	2 255
FREE MAIL - BLIND, HANDICAPD, & SERVICEMEN	12 345	79	9 720	45 995	47 336
INTERNATIONAL MAIL	660 778	4 205	520 237	2 461 854	2 512 243
TOTAL MAIL					

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

RETIREE HEALTH BENEFITS	ANNUITANT LIFE INSURANCE	ANNUITANT COLA/	ANNUITY	SUBTOTAL	TOTAL
(18.3.6)	(18.3.7)	(18.3.8)	(18.3.9)	(18.3)	

SPECIAL SERVICES:

REGISTRY	1 309	8	1 030	4 875	5 124
CERTIFIED	8 185	52	6 444	30 495	31 136
INSURANCE	1 545	10	1 216	5 756	5 882
COD	193	1	152	719	735
MONEY ORDERS	3 329	21	2 621	12 402	12 737
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	97	1	77	363	373
SPECIAL HANDLING	33	--	26	122	125
POST OFFICE BOX	5 837	37	4 596	21 749	30 494
OTHER	3 735	24	2 941	13 917	14 318
TOTAL SPECIAL SVCS	24 263	154	19 103	90 398	100 924
TOTAL VOLUME VARIABLE	685 041	4 359	539 340	2 552 252	2 613 167
OTHER	525 017	3 341	413 352	2 434 444	4 092 927
TOTAL COSTS	1 210 058	7 700	952 692	4 986 696	6 706 094

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

(20.1 THRU 20.6)

EQUIPMENT DEPRECIATION (20.1)
VEHICLE DEPRECIATION (20.2)
BLDG & LEASEHLD DEPRECIATION (20.3)
INDEMNITIES (20.4)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 291 691 5 490 210 405
PRESORT LETTERS 108 994 4 595 82 247
TOTAL LETTERS 400 685 10 085 292 652
SINGLE-PIECE CARDS 9 083 255 8 950
PRESORT CARDS 2 282 158 2 174
TOTAL CARDS 11 365 413 11 124
TOTAL FIRST-CLASS 412 050 10 498 303 776
PRIORITY MAIL 14 096 3 545 50 908
EXPRESS MAIL 1 849 2 154 9 388 1 347
MAILGRAMS 1 4
PERIODICALS:
IN-COUNTY 229 270 1 185
OUTSIDE COUNTY 20 585 3 925 33 171
TOTAL PERIODICALS 20 814 4 195 34 356
STANDARD MAIL:
ENHANCED CARRIER ROUTE 15 881 7 499 35 327
REGULAR 163 266 8 124 146 318
TOTAL STANDARD MAIL 179 147 15 623 181 645
PACKAGE SERVICES:
PARCEL POST 20 645 4 586 16 412
BOUND PRINTED MATTER 9 985 1 908 8 355
MEDIA MAIL 7 583 539 4 401
TOTAL PACKAGE SVCS 38 213 7 033 29 168
US POSTAL SERVICE 5 291 106 8 196
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN 781 47 597
INTERNATIONAL MAIL 13 590 835 13 984 2 716
TOTAL MAIL 685 832 44 040 632 030 4 063

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

(20.1 THRU 20.6)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)				

EQUIPMENT	VEHICLE	BLDG & LEASEHLD	INDEMNITIES	
DEPRECIATION	DEPRECIATION	DEPRECIATION		
(20.1)	(20.2)	(20.3)	(20.4)	

SPECIAL SERVICES:

REGISTRY	424	18	3	327	3	237	
CERTIFIED	235	375	8	948	--	--	
INSURANCE	6	44	1	784	31	696	
COD	7	11	225	2	219	--	
MONEY ORDERS	--	4	4	718	--	--	
STAMPED CARDS	--	--	--	--	--	--	
STAMPED ENVELOPES	--	--	139	--	--	--	
SPECIAL HANDLING	153	--	38	--	--	--	
POST OFFICE BOX	--	--	126	594	--	--	
OTHER	3	91	5	321	--	--	
TOTAL SPECIAL SVCS	4	543	151	094	37	152	
TOTAL VOLUME VARIABLE	690	44	783	124	41	215	
OTHER	878	174	--	--	103	753	
TOTAL COSTS	1	568	305	783	124	144	968

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	INTEREST	OTHER EXPENSES	TOTAL
	EXPENSE	& CREDITS	
	(20.5)	(20.6)	

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	376 762	--	884 348
PRESORT LETTERS	163 142	--	358 978
TOTAL LETTERS	539 904	--	1 243 326
SINGLE-PIECE CARDS	16 848	--	35 136
PRESORT CARDS	4 480	--	9 094
TOTAL CARDS	21 328	--	44 230
TOTAL FIRST-CLASS	561 232	--	1 287 556
PRIORITY MAIL	63 522	--	132 071
EXPRESS MAIL	11 298	--	26 036
MAILGRAMS	19	--	36
PERIODICALS:			
IN-COUNTY	2 442	--	4 126
OUTSIDE COUNTY	60 657	--	118 338
TOTAL PERIODICALS	63 099	--	122 464
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	78 936	--	137 643
REGULAR	270 568	--	588 276
TOTAL STANDARD MAIL	349 504	--	725 919
PACKAGE SERVICES:			
PARCEL POST	27 981	--	69 624
BOUND PRINTED MATTER	14 551	--	34 799
MEDIA MAIL	7 278	--	19 801
TOTAL PACKAGE SVCS	49 810	--	124 224
US POSTAL SERVICE	10 560	--	24 153
FREE MAIL - BLIND, HNDCCPD, & SERVICEMEN	1 048	--	2 473
INTERNATIONAL MAIL	21 623	--	52 748
TOTAL MAIL	1 131 715	--	2 497 680

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

INTEREST
OTHER EXPENSES
EXPENSE
& CREDITS
TOTAL

SPECIAL SERVICES:

REGISTRY 2 415
CERTIFIED 12 836
INSURANCE 2 428
COD 305
MONEY ORDERS 5 355
STAMPED CARDS
STAMPED ENVELOPES 156
SPECIAL HANDLING 76
POST OFFICE BOX 28 533
OTHER 6 580

TOTAL SPECIAL SVCS 58 684

TOTAL VOLUME VARIABLE 1 190 399

OTHER 941 417

TOTAL COSTS 2 131 816

27 050- 27 050- 4 819 927

27 050- 27 050- 2 070 532

27 050- 27 050- 2 749 395

27 050- 27 050- 251 715

27 050- 27 050- 15 409

27 050- 27 050- 155 127

27 050- 27 050- 267

27 050- 27 050- 295

27 050- 27 050- 10 077

27 050- 27 050- 2 767

27 050- 27 050- 35 958

27 050- 27 050- 22 394

27 050- 27 050- 9 421

27 050- 27 050- 2 415

27 050- 27 050- 12 836

27 050- 27 050- 2 428

27 050- 27 050- 305

27 050- 27 050- 5 355

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

EMPLOYEE & TIME AND CLEANING EQUIP- RENTS, FUEL SUPPLIES USPS
LABOR RELATIONS ATTENDANCE MENT & BUILDING & UTILITIES & SERVICES SECURITY FORCE
(2.5) (11.1 & 11.3) (15.1 & 15.2) (16.3) (18.1)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 3- 189- 277 816 343 387 21 510 16 764
PRESORT LETTERS 1 320 107 401 133 822 8 316 6 481
TOTAL LETTERS 2- 131 385 217 477 209 29 826 23 245
SINGLE-PIECE CARDS -- 29 11 535 14 511 893 696
PRESORT CARDS -- 19 2 812 3 528 218 170
TOTAL CARDS -- 48 14 347 18 039 1 111 866
TOTAL FIRST-CLASS 2- 179 399 564 495 248 30 937 24 111
PRIORITY MAIL 2 1 864 64 174 82 044 4 969 3 872
EXPRESS MAIL -- 82 11 270 14 938 873 680
MAILGRAMS -- 1- 14 19 1
PERIODICALS: -- 13 1 528 1 921 118 92
IN-COUNTY -- 63 44 760 54 465 3 466 2 701
OUTSIDE COUNTY -- 76 46 288 56 386 3 584 2 793
STANDARD MAIL: -- 1 466 44 442 56 904 3 441 2 682
ENHANCED CARRIER ROUTE 1 423 195 596 239 614 15 144 11 803
TOTAL STANDARD MAIL 2 889 240 038 296 518 18 585 14 485
PACKAGE SERVICES: 1 133 22 642 27 116 1 753 1 366
PARCEL POST 1 59 11 296 13 726 875 682
MEDIA MAIL -- 26 5 945 7 228 460 359
TOTAL PACKAGE SVCS 1 218 39 883 48 070 3 088 2 407
US POSTAL SERVICE -- 34 10 752 13 352 832 649
FREE MAIL - BLIND, HNDCCPD, & SERVICEMEN -- 5 827 987 64 50
INTERNATIONAL MAIL -- 41 18 535 22 847 1 435 1 118
TOTAL MAIL 3 3 387 831 345 1 030 409 64 368 50 166

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

REPRICED
HOLIDAY
CIVIL SERVICE
FERS
WORKERS'
UNEMPLOYMENT
ANNUAL LEAVE
LEAVE
RETIREMENT
RETIREMENT
COMPENSATION
COMPENSATION
(18.3)
(18.3)
(18.3)
(18.3)
(18.3)
(18.3)

FIRST-CLASS MAIL:	504	23	243	663	4	161	11	510	
SINGLE-PIECE LETTERS	226	10	108	715	1	866	5	136	
PRESORT LETTERS	730	33	352	378	6	027	16	646	
TOTAL LETTERS	22	1	11	485	182	543	146	543	
PRESORT CARDS	7	--	3	087	58	146	689	146	
TOTAL CARDS	29	1	14	572	240	689	17	335	
TOTAL FIRST-CLASS	759	34	366	950	6	267	17	335	
PRIORITY MAIL	137	7	43	399	1	137	2	048	
EXPRESS MAIL	22	--	7	557	185	357	1		
MAILGRAMS	--	--	13		--	1			
PERIODICALS:	4	--	1	796	34	85			
IN-COUNTY	91	4	42	447	747	2	005	85	
OUTSIDE COUNTY	95	4	44	243	781	2	090		
TOTAL PERIODICALS									
STANDARD MAIL:	120	5	57	425	987	2	713		
ENHANCED CARRIER ROUTE	383	17	181	255	3	169	8	562	
REGULAR	503	22	238	680	4	156	11	275	
TOTAL STANDARD MAIL									
PACKAGE SERVICES:	57	2	17	584	466	830			
PARCEL POST	25	1	9	329	215	440	205		
BOUND PRINTED MATTER	12	--	4	346	101	205			
MEDIA MAIL	94	3	31	259	782	1	475		
TOTAL PACKAGE SVCS	20	2	6	920	171	327			
US POSTAL SERVICE	2	--	675		13	32			
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	35	2	14	087	295	665			
INTERNATIONAL MAIL	1	667	74	753	783	13	787	35	605
TOTAL MAIL									

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM
COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

REPRICED
HOLIDAY
CIVIL SERVICE
FERS
WORKERS'
UNEMPLOYMENT
ANNUAL LEAVE
LEAVE
RETIREMENT
RETIREMENT
COMPENSATION
COMPENSATION
(18.3)
(18.3)
(18.3)

SPECIAL SERVICES:

REGISTRY	9	--	1 496	65	70
CERTIFIED	20	--	9 338	161	441
INSURANCE	5	--	1 762	33	83
COD	1	--	220	6	10
MONEY ORDERS	10	1	3 800	89	179
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	112	3	5
SPECIAL HANDLING	--	--	37	1	2
POST OFFICE BOX	259	11	6 857	2 134	315
OTHER	20	1	4 270	168	201
TOTAL SPECIAL SVCS	324	14	27 892	2 660	1 306
TOTAL VOLUME VARIABLE	1 991	88	781 675	16 447	36 911
OTHER	--	--	--	--	28 289
TOTAL COSTS	1 991	88	781 675	16 447	65 200

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM
COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

RETIREE HEALTH ANNUITYANT ANNUITYANT COLA/ DEPRECIATION INTEREST
BENEFITS LIFE INSURANCE PRINCIPAL (18.3) (20.1 - 20.4) (20.5)
EXPENSE

FIRST-CLASS MAIL: 213 624 1 359 168 188 507 586 376 762
SINGLE-PIECE LETTERS 95 311 607 75 040 195 836 163 142
PRESORT LETTERS 308 935 1 966 243 228 703 422 539 904
SINGLE-PIECE CARDS 10 070 64 7 928 18 288 16 848
PRESORT CARDS 2 707 17 2 131 4 614 4 480
TOTAL CARDS 12 777 81 10 059 22 902 21 328
TOTAL FIRST-CLASS 321 712 2 047 253 287 726 324 561 232
PRIORITY MAIL 38 015 242 29 929 68 549 63 522
EXPRESS MAIL 6 620 42 5 212 13 391 11 298
MAILGRAMS 12 -- 9 17 19
PERIODICALS: 1 573 10 1 239 1 684 2 442
IN-COUNTY 37 213 237 29 298 57 681 60 657
OUTSIDE COUNTY 38 786 247 30 537 59 365 63 099
STANDARD MAIL: 50 346 320 39 638 58 707 78 936
ENHANCED CARRIER ROUTE 158 903 1 011 125 106 317 708 270 568
REGULAR 209 249 1 331 164 744 376 415 349 504
TOTAL STANDARD MAIL
PACKAGE SERVICES: 15 402 98 12 126 41 643 27 981
PARCEL POST 8 175 52 6 436 20 248 14 551
BOUND PRINTED MATTER 3 808 24 2 998 12 523 7 278
TOTAL PACKAGE SVCS 27 385 174 21 560 74 414 49 810
US POSTAL SERVICE 6 062 39 4 773 13 593 10 560
FREE MAIL - BLIND, HANDCPD, 592 4 466 1 425 1 048
SERVICEMEN
INTERNATIONAL MAIL 12 345 79 9 720 28 409 21 623
TOTAL MAIL 660 778 4 205 520 237 1 361 902 1 131 715

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM
COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

 RETIREE HEALTH ANNUITYANT ANNUITYANT COLA/ DEPRECIATION INTEREST
 BENEFITS LIFE INSURANCE PRINCIPAL
 (18.3) (18.3) (20.1 - 20.4) (20.5)

SPECIAL SERVICES:
 REGISTRY 1 309
 CERTIFIED 8 185
 INSURANCE 1 545
 COD 193
 MONEY ORDERS 3 329
 STAMPED CARDS --
 STAMPED ENVELOPES 97
 SPECIAL HANDLING 33
 POST OFFICE BOX 5 837
 OTHER 3 735
 TOTAL SPECIAL SVCS 24 263
 TOTAL VOLUME VARIABLE 685 041
 4 359
 154
 19 103
 155 879
 58 684
 1 190 399
 941 417
 2 131 816
 1 210 058
 3 341
 413 352
 1 052 412
 2 570 193
 952 692
 7 700
 3 341
 525 017
 TOTAL COSTS

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	2 186 665
PRESORT LETTERS	902 230
TOTAL LETTERS	3 088 895
SINGLE-PIECE CARDS	93 095
PRESORT CARDS	23 994
TOTAL CARDS	117 089
TOTAL FIRST-CLASS	3 205 984

PRIORITY MAIL

403 910

EXPRESS MAIL

72 527

MAILGRAMS

105

PERIODICALS:

IN-COUNTY	12 539
OUTSIDE COUNTY	335 835
TOTAL PERIODICALS	348 374

STANDARD MAIL:

ENHANCED CARRIER ROUTE	397 133
REGULAR	1 529 263
TOTAL STANDARD MAIL	1 926 396

PACKAGE SERVICES:

PARCEL POST	169 200
BOUND PRINTED MATTER	86 110
MEDIA MAIL	45 313
TOTAL PACKAGE SVCS	300 623

US POSTAL SERVICE

68 086

FREE MAIL - BLIND, HANDCPD,
& SERVICEMEN

6 190

INTERNATIONAL MAIL

131 236

TOTAL MAIL

6 463 431

USPS 10-4730
ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

SPECIAL SERVICES:

REGISTRY	20 221
CERTIFIED	73 435
INSURANCE	14 145
COD	1 803
MONEY ORDERS	33 939
STAMPED CARDS	1
STAMPED ENVELOPES	997
SPECIAL HANDLING	481
POST OFFICE BOX	539 968
OTHER	43 006

TOTAL SPECIAL SVCS

TOTAL VOLUME VARIABLE

OTHER

TOTAL COSTS

TOTAL SPECIAL SVCS	727 996
TOTAL VOLUME VARIABLE	7 191 427
OTHER	3 911 350
TOTAL COSTS	11 102 777

EXHIBIT USPS-12I

**FINAL ADJUSTMENTS
TEST YEAR 2003
PROPOSED RATES
WITH WORKYEAR MIX ADJUSTMENT**

USPS-T-12

DEVELOPMENT OF COST BY SEGMENT AND
COMPONENT - FY03AM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

TOTAL VOLUME ADJUSTED CONTINGENCY VOLUME VARIABLE
FINAL ADJUSTMENTS VOLUME ADJUSTED CONTINGENCY VOLUME VARIABLE
TOTAL INCLUDING CONTINGENCY

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 12 065 038 435- 12 064 603 361 938 12 426 541
PRESORT LETTERS 5 378 733 100 421- 5 278 312 158 346 5 436 661
TOTAL LETTERS 17 443 771 100 856- 17 342 915 520 287 17 863 202
SINGLE-PIECE CARDS 543 361 -- 543 361 16 301 559 662
PRESORT CARDS 146 057 4 460- 141 597 4 248 145 845
TOTAL CARDS 689 418 4 460- 684 958 20 549 705 507
TOTAL FIRST-CLASS 18 133 189 105 316- 18 027 873 540 836 18 568 709
PRIORITY MAIL 3 489 841 25 770- 3 464 071 103 922 3 567 993
EXPRESS MAIL 480 799 392- 480 407 14 412 494 819
MAILGRAMS 618 -- 618 19 637
PERIODICALS:
IN-COUNTY 80 471 3 981- 76 490 2 295 78 785
OUTSIDE COUNTY 2 276 038 30 194- 2 245 844 67 375 2 313 219
TOTAL PERIODICALS 2 356 509 34 175- 2 322 334 69 670 2 392 004
STANDARD MAIL:
ENHANCED CARRIER ROUTE 2 629 559 7 497- 2 622 062 78 662 2 700 724
REGULAR 8 787 581 350 325- 8 437 256 253 118 8 690 374
TOTAL STANDARD MAIL 11 417 140 357 822- 11 059 318 331 780 11 391 098
PACKAGE SERVICES:
PARCEL POST 1 184 096 174 156- 1 009 940 30 298 1 040 238
BOUND PRINTED MATTER 526 408 -- 526 408 15 792 542 200
MEDIA MAIL 270 924 -- 270 924 8 128 279 052
TOTAL PACKAGE SVCS 1 981 428 174 156- 1 807 272 54 218 1 861 490
US POSTAL SERVICE 330 439 330 439- -- -- --
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN 37 634 410- 37 224 1 117 38 341
INTERNATIONAL MAIL 1 523 858 10 678 1 534 536 46 036 1 580 572
TOTAL MAIL 39 751 455 1 017 802- 38 733 653 1 162 010 39 895 663

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY03AM

D REPORT
COST SEGMENT FINAL ADJUSTMENTS

USPS 10-4730
AL4430P1

TOTAL VOLUME ADJUSTED CONTINGENCY VOLUME VARIABLE
FINAL ADJUSTMENTS VOLUME ADJUSTED CONTINGENCY TOTAL INCLUDING CONTINGENCY

SPECIAL SERVICES:		76 778	501	77 279	2 318	79 597
REGISTRY						
CERTIFIED		419 561	--	419 561	12 587	432 148
INSURANCE		110 868	21 414	132 282	3 968	136 250
COD		12 241	--	12 241	367	12 608
MONEY ORDERS		174 933	--	174 933	5 248	180 181
STAMPED CARDS		2 801	--	2 801	84	2 885
STAMPED ENVELOPES		12 600	--	12 600	378	12 978
SPECIAL HANDLING		1 887	--	1 887	57	1 944
POST OFFICE BOX		640 544	--	640 544	19 216	659 760
OTHER		199 755	28 252-	171 503	5 145	176 648
TOTAL SPECIAL SVCS	1 651 968	6 337-	1 645 631	49 368	1 694 999	
TOTAL VOLUME VARIABLE	41 403 423	1 024 139-	40 379 284	1 211 378	41 590 662	
OTHER	31 304 083	330 087	31 634 170	949 025	32 583 195	
TOTAL COSTS	72 707 506	694 052-	72 013 454	2 160 403	74 173 857	

APPENDIX A

MAIL PROCESSING COST REDUCTION
EXPLANATION AND DISPLAY

Appendix A

Appendix A is an Excel representation of the calculations performed by COBOL in the rollover model. The rollover model does not display the individual calculation steps for each distribution key used in the development of the total mail processing cost reductions. What this Appendix does is to approximate each of those calculation steps in a spreadsheet format to aid in understanding how the rollover amounts were calculated.

Page 4 shows the volumes by class, subclass and special service used to develop the rollover mail volume effects shown in columns (3), (6), (9) and (12). The mail volume effect is more fully explained in the body of my testimony (12). For further explanation is desired. For purposes of this appendix, the MV change ratios shown in columns (3), (6), (9) and (12) are applied to the various distribution keys as the keys are rolled-forward from year-to-year.

Page 5 shows the rollover component number in the first column, the title in the second column, and the source of the distribution key in the final column. All of the keys can be found in Table 3 of worksheet WP-A of witness Meehan, USPS-T-11, except components 1447 and 1448. These components can be found in Table 1 of the same document and they differ from the other components because Other costs are added to the key to maintain the proper mail processing volume variability. Components 142, Domestic Air transportation, and 35, Mail Processing, are calculated in the model and as

1 noted, pages 15 and 17 show the calculations. These differ from the others
2 because they receive additional effects in the rolforward besides mail volume,
3 for example, other programs effects.
4 Pages 6 through 8 show the program workhour savings and costs that
5 also appear in USPS-LR-J-49. Pages 9 through 11 accomplish two steps. First,
6 the same programs that appear on pages 6 through 8 are grouped by distribution
7 keys. Second, the total mail processing cost reduction amounts are allocated to
8 the various programs relative to the proportion of total workhours that are
9 associated with each individual program.
10 Page 12 shows the Base Year 2000 distribution keys that were described
11 above. Page 13 shows the Fiscal Year 2001 distribution keys that result from
12 applying the mail volume effect to the Base Year 2000 distribution keys. Page
13 14 shows the Fiscal Year 2002 distribution keys that result from applying the mail
14 volume effect to the Fiscal Year 2001 distribution keys, except for Domestic Air
15 and Mail Processing. As described above, the development of these keys is
16 shown on page 15.
17 Page 16 shows the Test Year 2003 Before Rates distribution keys that
18 result from applying the mail volume effect to the Fiscal Year 2002 distribution
19 keys, except for Domestic Air and Mail Processing. As described above, the
20 development of these keys is shown on page 17. Page 18 is the After Rates
21 version of page 16; it was developed the same way except that the After Rates
22 mail volume effect was used instead of the before rates.

1 Pages 19 through 22 show the results of the above calculations compared
2 to the individual years. The last two columns of each page show the difference
3 and the percentage difference.

	FY 2000 (1)	FY 2001 (2)	FY 2001 RATE/FACT MV change (3)=(2)-(1)	FY 2001 (4)	FY 2002 (5)	FY 2002 RATE/FACT MV change (6)=(5)-(4)	FY 2002 (7)	FY 2003BR (8)	FY 2003BR RATE/FACT MV change (9)=(8)-(7)	FY 2002 (10)	FY 2003AR (11)	FY 2003AR RATE/FACT MV change (12)=(11)-(10)
First-Class Mail: Single Piece Letters	101	52,389,535	50,992,604	-0.027056396	50,992,604	49,251,920	-0.03377704	49,251,920	-0.027461498	49,251,920	49,996,402	-0.0446529
Presort Letters	102	45,675,472	46,579,933	0.019801697	46,579,933	48,750,799	0.046605177	48,750,799	0.052274302	48,750,799	51,322,082	0.052743402
Single Letters	103	98,045,007	97,532,537	-0.011319466	97,532,537	98,002,719	-0.011160800	98,002,719	0.016737565	98,002,719	98,187,484	-0.012826729
Postnet Cards	104	2,719,298	2,988,517	0.0986517	2,988,517	2,658,511	-0.011160800	2,658,511	0.035100137	2,658,511	2,624,411	-0.006793460
Postnet Cards	105	2,761,407	2,780,344	0.006867736	2,780,344	2,831,365	0.018337800	2,831,365	0.035100137	2,831,365	2,642,257	-0.066793460
Total Cards	106	5,480,705	5,468,861	-0.004156951	5,468,861	5,489,866	0.004156951	5,489,866	0.004156951	5,489,866	5,268,678	-0.004156951
Total First-Class	109	103,525,712	103,001,398	-0.049102870	103,001,398	103,482,615	0.021033561	103,482,615	0.059134974	103,482,615	103,454,182	-0.000843221
Priority Mail	110	1,222,454	1,162,428	-0.0049102870	1,162,428	1,186,878	0.021033561	1,186,878	0.059134974	1,186,878	1,178,757	-0.000843221
Express Mail	111	70,935	70,656	-0.003933178	70,656	72,605	0.027564352	72,605	0.063824805	72,605	69,811	-0.03104683
Mailgrams	112	3,656	3,438	-0.059628009	3,438	3,110	-0.095404305	3,110	-0.123794212	3,110	2,725	-0.123794212
Periodicals	113	897,059	875,375	-0.024183201	875,375	866,869	-0.006716976	866,869	-0.012730960	866,869	853,535	-0.015381794
In Country	117	9,467,716	9,319,359	-0.015686777	9,319,359	9,214,575	-0.011243862	9,214,575	-0.003526261	9,214,575	9,108,973	-0.011460322
Outside Country	123	10,364,785	10,194,734	-0.016385466	10,194,734	10,081,444	-0.011243862	10,081,444	-0.003526261	10,081,444	9,962,508	-0.011460322
Total Periodicals	126	25,700,637	24,675,660	-0.022810328	24,675,660	24,643,111	-0.001243862	24,643,111	-0.001243862	24,643,111	24,643,111	0.000000000
Standard Mail: Enhanced Carrier Route	127	54,356,510	55,878,588	0.028001761	55,878,588	56,757,609	0.015730909	56,757,609	0.063607869	56,757,609	59,179,108	0.046636666
Regular	135	90,057,147	90,554,248	0.00554248	90,554,248	92,300,720	0.017447472	92,300,720	0.017447472	92,300,720	95,541,164	0.032343444
Package Services: Parcel Post	136	324,167	352,695	0.088004023	352,695	378,991	0.07457337	378,991	0.070299822	378,991	371,533	-0.019678566
Bound Printed Matter	137	560,218	577,889	0.031543078	577,889	579,223	0.002308402	579,223	0.02684359	579,223	588,557	0.016114692
Media Mail	139	244,046	177,991	-0.270655186	177,991	181,339	0.018609940	181,339	0.026872322	181,339	185,688	0.022982706
Total Package Services	141	1,128,431	1,087,575	-0.044185534	1,087,575	1,139,553	0.051797478	1,139,553	0.051797478	1,139,553	1,145,778	0.004182325
Postal Penalty	142	362,913	381,827	0.052117174	381,827	367,452	-0.037647940	367,452	-0.038013128	367,452	353,484	-0.038013128
Free-Of-the-Bind	147	46,638	44,450	-0.046914533	44,450	45,319	0.019560056	45,319	0.033981332	45,319	46,859	0.033981332
Total Domestic Mail	161	206,782,671	206,521,754	-0.001243862	206,521,754	208,698,696	0.010672023	208,698,696	0.010672023	208,698,696	211,755,378	0.010672023
International Mail	162	1,105,773	1,187,578	0.073979922	1,187,578	1,255,066	0.067016888	1,255,066	0.067016888	1,255,066	1,210,904	-0.035266671
Total Mail	182	207,888,444	207,709,332	-0.000843221	207,709,332	209,944,762	0.010672023	209,944,762	0.010672023	209,944,762	212,966,182	0.010672023
Special Services: Registry	163	8,931	8,197	-0.082185646	8,197	7,651	-0.06660735	7,651	-0.05718717	7,651	7,089	-0.07344450
Insurance	164	56,835	62,667	0.102812627	62,667	63,228	0.00862080	63,228	0.00564390	63,228	60,543	-0.04436363
Certified	165	270,533	277,985	0.027825637	277,985	273,126	-0.017514704	273,126	0.039744023	273,126	302,862	0.10894054
Collect-on-Delivery	166	4,131	3,223	-0.219801501	3,223	3,266	0.013341907	3,266	0.00026869	3,266	3,100	-0.05026869
Money Orders	168	231,213	233,759	0.011011462	233,759	229,386	-0.018644411	229,386	-0.078898912	229,386	228,243	-0.00526843
Stamped Cards	169	196,120	196,120	0.000000000	196,120	179,205	-0.086248215	179,205	-0.078898912	179,205	170,412	-0.04806711
Stamped Envelopes	170	417,300	400,000	-0.041456951	400,000	400,000	0.000000000	400,000	0.000000000	400,000	400,000	0.000000000
Special Handling	171	9,825	9,825	0.000000000	9,825	1,235	0.000700326	1,235	0.014574668	1,235	1,234	-0.000000000
Post Office Box	172	17,315	17,841	0.015337428	17,841	17,791	-0.004843112	17,791	0.035893160	17,791,065	17,292,384	-0.031402336
Other	173	1,000	1,000	0.000000000	1,000	1,000	0.000000000	1,000	0.000000000	1,000	1,000	0.000000000
Total Special Services	173	435,453,325	418,434,022	-0.036666667	418,425,425	418,548,172	0.001174747	418,548,172	0.001174747	418,548,172	418,008,887	-0.001174747

Source: Today, USPS-T, Table 1

Comp	Title	Origin
------	-------	--------

1439 CFS	Component 1231 from USPS-T-11, WP-A Table 3	Component 1231 from USPS-T-11, WP-A Table 3
1440 MP BCS	Component 1234 from USPS-T-11, WP-A Table 3	Component 1234 from USPS-T-11, WP-A Table 3
1441 Del BCS	Component 1236 from USPS-T-11, WP-A Table 3	Component 1236 from USPS-T-11, WP-A Table 3
1442 FSM	Component 1238 from USPS-T-11, WP-A Table 3	Component 1238 from USPS-T-11, WP-A Table 3
1443 Fac/Canx Ltrs	Component 1240 from USPS-T-11, WP-A Table 3	Component 1240 from USPS-T-11, WP-A Table 3
1445 SPBS	Component 1244 from USPS-T-11, WP-A Table 3	Component 1244 from USPS-T-11, WP-A Table 3
1446 RBCS	Component 1245 from USPS-T-11, WP-A Table 3	Component 1245 from USPS-T-11, WP-A Table 3
1447 Ltr Cases	Component 930 from USPS-T-11, WP-A Table 1 + 562,564 Other for variability	Component 930 from USPS-T-11, WP-A Table 1 + 562,564 Other for variability
1448 Flat Cases	Component 931 from USPS-T-11, WP-A Table 1 + 107,031 Other for variability	Component 931 from USPS-T-11, WP-A Table 1 + 107,031 Other for variability
1450 GenLog BMC	Component 1248 from USPS-T-11, WP-A Table 3	Component 1248 from USPS-T-11, WP-A Table 3
1451 GenLog NonBMC	Component 1249 from USPS-T-11, WP-A Table 3	Component 1249 from USPS-T-11, WP-A Table 3
1452 CS BCS	Component 1235 from USPS-T-11, WP-A Table 3	Component 1235 from USPS-T-11, WP-A Table 3
1463 Total BCS	1440+1441+1452	1440+1441+1452
1468 Total GenLog	1450+1451	1450+1451
1469 MPBCS/OCR	1449+1440	1449+1440
142 Domestic Air	Developed in rollover, see pages 8 and 10 of this Appendix A	Developed in rollover, see pages 8 and 10 of this Appendix A
35 Mail Processing	Developed in rollover, see pages 8 and 10 of this Appendix A	Developed in rollover, see pages 8 and 10 of this Appendix A

	Type	Program List	Clerk/Minidr		Carrier	Supv. P/T, Mgr.	Other	Total
			Savings	Costs	Savings	Costs	Savings	Costs
1	Ltrs	AFCS Optical Character Reader	0.00	0.00	0.00	0.00	0.00	0.00
2	Ltrs	CSBCS Sort Bin Expansion (EN-52)	(4.26)	0.00	(1.50)	0.00	0.00	0.00
3	Ltrs	DBCS Expanded Capability (EN-54)	0.00	0.09	0.07	0.00	0.00	0.02
4	Ltrs	DBCS, Phase 4 (EC-20)	0.00	0.00	(3,143.05)	0.00	0.00	0.00
5	Ltrs	DBCS, Phase 5 (Martin Marietta Rep) (EN-41)	(32.12)	0.00	(38.46)	0.00	0.00	0.00
6	Ltrs	DBCS OSS (EN-37)	(44.10)	0.00	0.00	0.00	0.00	0.00
7	Ltrs	DBCS Additional Capacity (EN-45)	(1,406.40)	115.62	(363.65)	0.00	0.00	288.66
8	Ltrs	ID Code Sort (EC-27)	(1,410.94)	0.00	(480.41)	0.00	0.00	138.07
9	Ltrs	RCH 2000 (EC-29)	(2,035.20)	0.00	0.00	0.00	0.31	0.00
10	Ltrs	Recognition Improvement (EN-53)	0.00	0.00	0.00	0.00	0.00	0.00
11	Ltrs	DBCS Mail Cartridge	0.00	0.00	0.00	0.00	0.00	0.00
12	Ltrs	DIOSS Expanded Capability (EN-56)	0.00	0.00	0.00	0.00	0.00	0.00
13	Ltrs	Rec Consolidation, PH 1 (RC-01)	0.00	0.00	0.00	0.00	0.00	0.00
14	Ltrs	Rec Consolidation, PH 2 (RC-02)	0.00	0.00	0.00	0.00	0.00	0.00
15	Fits	AFSM 100 - 1st Buy (175) (EC-30)	(4,663.84)	14.91	0.00	0.00	437.42	0.00
16	Fits	AFSM 100 - 2nd Buy (362) (EC-31)	(1,266.68)	379.43	0.00	0.00	86.44	0.00
17	Fits	Automated Feeders & OCRs (EN-57)	0.00	0.00	0.00	0.00	0.00	0.00
18	Fits	Flat Bundle Collator	0.00	0.00	0.00	0.00	0.00	0.00
19	MH	AMF Mat. Handling Sys Orlando, FL (EN-50)	0.00	0.00	0.00	0.00	0.00	0.00
20	MH	Automatic Airline Assignment SWYB (EN-39)	(188.49)	0.00	0.00	0.00	18.62	0.00
21	MH	Direct Connect System	0.00	0.00	0.00	0.00	0.00	0.00
22	MH	Dual Pass Rough Cut (20 Buy) (EN-43)	(5.16)	0.00	0.00	0.00	0.35	0.00
23	MH	MP Bar Code Sorter Tag Reader (EN-49)	(29.21)	0.00	0.00	0.00	0.00	0.00
24	MH	Next Generation Small Parcel & Bundle Sorter (SPBS)	0.00	0.00	0.00	0.00	0.00	0.00
25	MH	Parcel Singulator (EN-47)	(16.80)	0.00	0.00	0.00	6.63	0.00
26	MH	Parcel Singulator w/OCR	0.00	0.00	0.00	0.00	0.00	0.00
27	MH	Postal Automated Redirection Systems (PARS)	0.00	0.00	0.00	0.00	0.00	0.00
28	MH	Robotics, Phase 1 (EC-11)	(30.32)	0.00	0.00	0.00	2.56	0.00
29	MH	RCS Loading Robotics (EC-32)	(377.67)	0.00	0.00	0.00	28.89	0.00
30	MH	Small Parcel Bundle Sorter (54 buy) (EN-40)	(84.32)	14.30	0.00	0.00	2.80	0.00
31	MH	SPBS Feed System (228 buy) (EC-19)	(246.96)	0.00	0.00	0.00	10.24	0.00
32	MH	SPBS Feed System (37 buy) (EN-44)	(24.84)	0.00	0.00	0.00	2.69	0.00
33	MH	TMS, Phase 3 (23 sites) (EC-09)	(906.28)	0.00	0.00	0.00	236.35	0.00
34	MH	123 Automatic Tray Slevers (ATS) (EN-48)	(37.77)	0.00	0.00	0.00	9.83	0.00
35	MH	Univ Transport System (EN-46)	(4.47)	0.00	0.00	0.00	1.22	0.00
36	Oth	CFS Forwarding Control System (EC-26)	(2.27)	0.00	0.00	0.00	0.00	0.00
37	Oth	Delivery Confirmation Scanning (EP-01)	281.61	0.00	489.53	0.00	0.00	0.00
38	Oth	Mail Transport Equip Service Ctrs (TP-02)	(302.60)	0.00	0.00	0.00	(41.52)	0.00
39	Oth	Merlin Phase 2 (EN-55)	(0.24)	0.00	0.00	0.00	2.89	0.00
40	Oth	TACS	(174.26)	23.53	0.00	0.00	0.00	0.00
41	Oth	SAFR	0.00	0.00	0.00	0.00	0.00	0.00
42	Oth		0.00	0.00	0.00	0.00	0.00	0.00
			(13,296)	829	(4,027)	480	(449)	18
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00		

Type	Program List	Clerk/Mktdr	Carrier	Supv, PT, Mgr.	Other	Total	Savings		Costs	
							Savings	Costs	Savings	Costs
1 Ltrs	AFCS Optical Character Reader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Ltrs	CSBSC Sort Bin Expansion (EN-52)	(102.83)	0.00	(34.76)	0.00	(137.59)	0.00	0.00	0.00	0.00
3 Ltrs	DBCS Expanded Capability (EN-54)	(527.20)	352.38	28.71	0.00	(527.20)	8.04	0.00	0.00	389.12
4 Ltrs	DBCS, Phase 4 (EC-20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Ltrs	DBCS, Phase 5 (Martin Marietta Rep) (EN-41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Ltrs	DBCS OSS (EN-37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Ltrs	DBCS Additional Capacity (EN-45)	(38.53)	2.26	(5.97)	0.00	(44.50)	0.00	0.00	0.00	4.27
8 Ltrs	ID Code Sort (EC-27)	(285.76)	0.00	(97.58)	0.00	(383.35)	0.43	0.00	0.00	0.43
9 Ltrs	RCR 2000 (EC-29)	(143.42)	0.00	0.00	0.00	(143.42)	0.30	0.00	0.00	0.30
10 Ltrs	Recognition Improvement (EN-53)	(2,623.84)	0.00	0.00	0.00	(2,623.84)	14.40	0.00	0.00	14.40
11 Ltrs	DBCS Mail Cartridge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Ltrs	DIOSS Expanded Capability (EN-56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Ltrs	Rec Consolidation, PH 1 (RC-01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 Ltrs	Rec Consolidation, PH 2 (RC-02)	(8.07)	0.00	(83.53)	(46.64)	(138.24)	0.00	0.00	0.00	0.00
15 Ltrs	AFSM 100 - 1st Buy (175) (EC-30)	(1,175.13)	9.15	0.00	0.00	(1,175.13)	40.34	0.00	0.00	49.49
16 Ltrs	AFSM 100 - 2nd Buy (362) (EC-31)	(9,257.46)	1,581.38	0.00	0.00	(9,257.46)	365.50	0.00	0.00	1,946.88
17 Ltrs	Automated Feeders & OCRS (EN-57)	(141.41)	0.00	0.00	0.00	(141.41)	62.12	0.00	0.00	62.12
18 Ltrs	Flat Bundle Collator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 MH	AMF Mat. Handling Sys Orlando, FL (EN-50)	(61.97)	0.00	0.00	0.00	(61.97)	7.44	0.00	0.00	7.44
20 MH	Automatic Airline Assignment SWYB (EN-39)	(492.26)	0.00	0.00	0.00	(492.26)	44.49	0.00	0.00	44.49
21 MH	Direct Connect System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 MH	Dual Pass Rough Cull (20 Buy) (EN-43)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 MH	MP Bar Code Sorter Tag Reader (EN-49)	(3.00)	0.00	0.00	0.00	(3.00)	0.00	0.00	0.00	0.00
24 MH	Next Generation Small Parcel & Bundle Sorter (SPBS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 MH	Parcel Singulator (EN-47)	(340.29)	0.00	0.00	0.00	(340.29)	41.15	0.00	0.00	41.15
26 MH	Parcel Singulator w/OCR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 MH	Postal Automated Redirection Systems (PARS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 MH	Robotics, Phase 1 (EC-11)	0.00	1.09	0.00	0.00	(0.09)	0.00	0.00	0.00	1.09
29 MH	RCS Loading Robotics (EC-32)	(406.40)	0.00	0.00	0.00	(406.40)	22.48	0.00	0.00	22.48
30 MH	Small Parcel Bundle Sorter (54 buy) (EN-40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 MH	SPBS Feed System (228 buy) (EC-19)	(15.99)	0.00	0.00	0.00	(15.99)	2.36	0.00	0.00	2.36
32 MH	SPBS Feed System (37 buy) (EN-44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 MH	TMS, Phase 3 (23 sites) (EC-09)	(695.30)	0.00	0.00	0.00	(695.30)	9.99	0.00	0.00	9.99
34 MH	123 Automatic Tray Slewiers (ATS) (EN-48)	(238.29)	0.00	0.00	0.00	(238.29)	40.58	0.00	0.00	40.58
35 MH	Univ Transport System (EN-46)	(29.60)	1.20	0.00	(0.92)	(31.77)	6.71	0.00	0.00	6.71
36 Oth	CFS Forwarding Control System (EC-26)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Oth	Delivery Confirmation Scanning (EP-01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Oth	Mail Transport Equip Service Ctrs (TP-02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Oth	Merlin Phase 2 (EN-55)	(39.18)	0.00	0.00	0.00	(39.18)	35.94	0.00	0.00	35.94
40 Oth	TACS	(872.98)	94.68	0.00	0.00	(872.98)	84.68	0.00	0.00	84.68
41 Oth	SAFR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Oth		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		(17,399)	2,069	(138)	180	(88)	3	(63)	680	(14,736.49)
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		(17,678)	2,941.59	(17,678)	2,941.59	(17,678)	2,941.59	(17,678)	2,941.59	(14,736.49)

(12,847.85)	3,148.80
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Base Year 2000 Distribution Keys

	CRS	MP BCS	DM BCS	PSM	Fac/Car	SRBS	RBCS	Sorting	Sorting	Carling	Carling	CS BCS	Total	Total	MP BCS/	Domestic	Mail
	1439	1440	1441	1442	1443	1445	1446	1447	1448	1449	1451	1452	1463	1468	1469	147	35
First-Class Mail																	
Single-Piece Letters	459,044	2,260,645	7,855,072	2,024,437	7,134,135	455,570	1,612,253	970,206	271,628	24,414	626,866	227,978	10,353,894	651,292	5,260,746	347,916	4,963,755
Postage Letters	331,987	977,483	4,594,439	216,399	213,212	28,240	1,923,022	1,224,013	27,564	1,965	172,756	145,674	5,370,910	174,741	1,794,146	277,803	1,362,461
Total Letters	791,071	3,228,129	12,439,525	2,240,836	7,347,347	483,810	1,923,022	1,224,013	299,192	25,380	799,644	363,650	16,061,604	826,033	7,153,892	625,606	6,326,666
Single-Piece Cards	26,138	60,227	288,693	1,523	229,671	508	49,701	70,989	703	90	24,963	4,790	333,720	25,073	178,439	8,459	179,851
Postcard Cards	8,664	16,975	102,410	0	31,795	0	3,466	12,793	23	0	5,177	1,116	120,602	5,177	28,305	2,929	37,432
Total Cards	35,002	77,202	391,103	1,523	261,466	508	53,167	83,402	726	90	30,160	5,906	454,322	30,250	216,743	11,388	216,401
Total First	826,073	3,315,342	12,830,728	2,242,359	7,608,813	484,318	1,976,180	1,307,505	299,918	26,479	829,004	369,556	16,515,926	856,283	7,410,635	637,207	6,543,059
Priority Mail	7,756	923	6,212	56,000	8,603	192,905	3,578	2,967	23,243	29,761	77,956	0	8,137	107,717	925	554,222	747,855
Express Mail	0	3	7,418	0	0	0	0	1,065	1,463	0	13,861	0	7,418	13,861	0	29,339	111,219
Mailgrams	0	3	0	0	0	0	0	0	0	0	29	0	0	29	0	0	144
Periodicals																	
In-County	2,135	3	2,489	4,006	0	177	0	923	3,845	271	2,123	0	2,489	2,394	0	0	17,013
Outside County	120,245	4,552	27,294	474,434	0	293,678	2,738	12,062	148,724	81,235	88,460	0	31,846	169,069	15,525	27,166	733,259
Total Periodicals	122,380	4,555	29,793	478,482	0	293,855	2,738	13,085	152,569	81,506	90,583	0	34,345	172,069	15,525	27,166	750,272
Standard Mail																	
Enhanced Carrier Route	10,241	77,061	295,392	106,501	51,984	184,572	19,400	22,324	41,227	69,073	39,474	14,841	387,264	109,447	166,029	644	346,157
Regular	78,367	652,796	3,872,155	1,570,430	86,776	957,965	186,022	291,620	281,726	780,271	316,278	98,630	4,803,549	1,098,549	1,345,833	31,725	2,899,285
Total Standard Mail	88,608	909,857	4,167,547	1,676,931	144,770	1,142,488	205,422	314,024	322,953	860,244	355,752	113,471	5,190,833	1,208,598	2,010,861	32,250	3,006,465
Package Services																	
Parcel Post	1,121	4,714	0	2,480	4,115	36,512	0	238	623	368,694	12,796	0	4,714	381,690	4,714	13,888	289,361
Bound Printed Matter	4,737	1,924	6,784	34,856	0	84,870	0	835	6,660	152,783	10,061	520	9,237	162,984	5,917	4,338	147,726
Media Mail	3,243	720	18,469	0	35,779	0	0	62	3,748	175,660	5,650	0	720	181,600	720	2,633	111,667
Total Package Services	9,101	7,359	6,784	58,306	4,115	196,961	0	1,135	10,901	697,527	28,527	520	14,671	729,054	11,351	20,659	549,354
U.S. Postal Service	49,463	6,591	39,513	28,791	69,702	28,102	2,963	7,214	3,736	55,691	15,741	0	46,104	71,342	41,262	2,496	146,864
Free Mail-Bulk & Hybrid & Servicemen	960	0	0	2,231	14,099	12,112	0	1,139	416	8,047	1,118	0	0	9,165	0	1,528	12,491
International Mail	4,773	57,359	80,612	76,937	41,645	94,304	35,277	28,001	6,262	122,183	25,771	0	137,971	147,944	146,872	38,314	290,392
Special Services:																	
Registry	0	4,611	0	0	0	961	0	893	234	1,148	12,719	0	4,611	13,867	10,292	0	35,824
Certified	0	0	0	0	0	0	0	135	0	0	8,069	0	0	8,069	0	0	29,605
Insurance	0	0	0	0	0	0	0	61	0	0	180	0	0	180	0	0	1,266
CCD	0	0	0	0	0	0	0	0	0	0	333	0	0	333	0	0	4,982
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Cards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	0	0	0	330	0	0	0	0	0	2,133	54	0	0	22,841	0	0	147
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	480
Other	44,875	8,365	42,409	13,488	124,298	3,876	6,318	9,400	912	1,075	16,940	612	51,406	57,432	18,157	0	44,451
Total Spec Svcs	48,675	12,866	42,409	13,818	124,298	4,857	6,318	10,484	1,166	4,865	36,295	612	51,406	58,017	18,416	0	120,627
Volume Variable	1,188,008	4,316,838	17,182,016	4,731,574	9,025,023	2,290,862	2,229,466	1,887,549	623,677	1,876,714	1,477,245	504,488	22,014,422	3,453,796	8,998,000	1,341,604	12,208,222
Other	23,637	275,547	2,569,033	1,882,388	244,000	992,637	0	582,594	107,031	42,607	340,861	75,574	2,916,954	389,672	1,673,806	226,542	2,894,678
Total Costs	1,181,846	4,592,465	19,752,049	6,593,742	9,269,023	3,283,499	2,229,466	2,250,113	730,706	1,919,321	1,818,106	579,642	24,931,376	3,833,422	11,291,806	1,577,146	14,862,900

Fiscal Year 2001 Distribution Keys

	CFS	MP BCS	Del BCS	FSM	FeedCntr	SPBS	RBBS	Soring	Soring	Genlog	RMIC	Genlog	CS BCS	Total	Total	MP BCS/	Domestic	Mail
	1439	1440	1441	1442	1443	1445	1446	1447	1448	1449	1450	1451	1452	1453	1454	1455	142	35
First-Class Mail																		
Single-Piece Letters	446,653	2,189,481	7,642,542	1,989,863	6,941,111	443,244	1,568,670	944,541	284,278	23,744	609,827	231,537	10,073,590	633,670	5,253,648	338,503	4,928,493	
Presort Letters	338,561	996,539	4,575,234	220,684	217,434	28,799	316,882	258,219	26,510	2,024	176,177	148,965	5,820,937	178,201	1,826,673	285,498	1,541,175	
Total Letters	785,214	3,186,020	12,217,776	2,190,347	7,158,545	472,043	1,885,552	1,202,760	292,389	25,768	786,104	380,402	15,894,496	811,872	7,083,222	622,000	6,461,222	
Single-Piece Cards	25,842	59,555	295,652	1,506	227,071	602	49,138	69,989	695	89	24,700	4,738	329,842	24,789	178,418	8,363	178,025	
Presort Cards	6,925	17,092	103,213	0	32,013	0	3,490	12,881	23	0	5,213	1,124	121,429	6,213	38,568	2,949	37,769	
Total Cards	34,767	76,648	398,865	1,506	259,084	502	52,628	82,779	718	89	29,913	5,863	451,272	30,002	214,986	11,312	214,674	
Total First	819,981	3,272,868	12,616,640	2,191,853	7,417,629	472,545	1,938,190	1,265,540	293,077	25,957	816,016	386,261	16,345,868	841,873	7,298,208	633,313	6,664,895	
Priority Mail	7,375	880	7,599	53,250	8,181	186,190	3,492	2,821	22,102	28,300	74,128	0	8,588	102,428	860	527,018	711,228	
Express Mail	0	0	7,389	0	0	0	0	1,061	1,457	0	13,828	0	7,389	13,828	0	28,423	110,782	
Mailgrams	0	0	0	0	0	0	0	0	0	0	27	0	0	27	0	0	135	
Periodicals																		
In-County	2,083	0	2,439	3,960	0	173	0	901	3,752	284	2,072	0	2,439	2,336	0	0	16,602	
Outside County	128,204	4,481	26,865	467,000	0	285,076	2,898	11,893	147,378	79,962	87,074	0	31,347	187,008	15,282	28,742	721,769	
Total Periodicals	130,287	4,481	29,305	470,960	0	286,249	2,898	12,793	151,130	80,227	88,146	0	33,786	188,372	15,282	28,742	738,371	
Standard Mail																		
Enhanced Carrier Route	9,547	74,839	296,911	103,443	50,501	176,234	18,843	21,567	40,043	67,964	38,341	14,415	376,165	106,305	180,290	626	336,248	
Regular	80,582	858,083	3,960,582	1,717,205	91,262	994,790	101,210	289,981	289,615	802,120	325,134	101,382	4,939,657	1,327,264	1,897,520	32,612	2,784,572	
Total Standard Mail	90,129	932,922	4,257,493	1,820,648	141,763	1,164,074	210,053	321,558	329,658	870,084	363,475	115,807	5,314,822	1,233,568	2,087,810	33,229	3,100,820	
Package Services																		
Parcel Post	1,220	5,729	0	2,868	4,477	38,725	0	259	599	401,358	13,922	0	5,128	415,280	5,728	14,893	314,626	
Bulk Mail Matter	4,896	1,965	6,998	36,059	0	66,710	0	861	6,870	157,602	10,399	546	9,528	188,001	6,104	4,475	151,767	
Media Mail	2,365	523	0	13,470	0	28,095	0	45	2,734	128,253	4,121	0	525	132,374	525	1,020	81,588	
Total Package Services	8,471	7,659	6,998	52,227	4,477	132,530	0	1,166	10,173	687,214	28,442	546	15,182	716,656	11,756	21,298	648,181	
U.S. Postal Service	52,041	9,039	41,572	30,187	72,283	27,462	3,117	7,590	3,831	58,489	16,581	0	50,611	76,060	43,434	2,628	156,622	
Free Mail- Blind & Privac	915	0	0	2,126	13,428	11,544	0	1,086	396	7,669	1,064	0	0	8,733	0	1,456	11,895	
& Servicemen																		
Interruption Mail	5,126	67,602	86,578	82,629	44,726	107,281	37,687	31,146	6,747	131,233	27,578	0	146,178	158,910	159,883	38,001	311,875	
Special Services:																		
Registry	0	4,232	0	0	0	900	0	824	233	1,054	11,674	0	4,232	12,727	8,448	0	32,880	
Certified	0	0	0	0	0	0	0	0	0	0	8,896	0	0	8,896	0	0	31,540	
Insurance	0	0	0	0	0	0	0	63	0	0	185	0	0	185	0	0	1,809	
COD	0	0	0	0	0	0	0	0	0	0	280	0	0	280	0	0	810	
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,946	
Stamped Cards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	
Special Handling	0	0	0	330	0	0	0	0	0	2,133	54	0	0	22,961	0	0	480	
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,477	
Other	48,875	8,395	42,409	13,818	134,266	3,878	6,318	9,400	912	1,075	19,940	612	51,406	57,952	18,157	0	44,051	
Total Spec Svcs	48,875	12,817	42,409	13,818	134,266	4,778	6,318	10,438	1,145	4,282	27,888	612	55,658	102,861	27,803	0	178,953	
Volume Variable	1,163,611	4,300,148	17,178,181	4,717,708	7,686,773	2,388,582	2,201,654	1,876,197	818,845	1,883,344	1,488,381	503,228	21,979,863	3,422,396	8,885,086	1,314,167	12,263,918	
Other	23,837	275,547	2,588,033	1,862,388	248,000	992,637	0	562,594	107,031	42,807	340,881	75,374	2,819,854	388,672	1,872,908	225,542	2,084,878	
Total Costs	1,187,448	4,575,695	19,715,224	6,580,076	8,084,773	3,382,229	2,201,654	2,227,791	928,876	1,925,951	1,829,042	578,600	24,899,517	3,811,078	11,488,975	1,540,449	14,028,796	

Fiscal Year 2002 Distribution Keys

	CPS	MP BCS	Del BCS	FSM	Fac/Car	SPSS	RBCS	Sorting	Sorting	Gen/Log	Gen/Log	CS BCS	Total	Total	MP BCS	Domestic	Mail
	1439	1440	1441	1442	1443	1445	1446	1447	1448	1450	1451	1452	1453	1459	1469	142	Processing
First-Class Mail																	
Single-Piece Letters	431,754	2,728,087	7,387,451	1,003,820	6,770,432	428,449	1,518,311	913,015	265,456	22,851	598,598	223,809	9,737,267	612,520	5,078,288	306,184	4,923,485
Presort Letters	354,340	1,043,287	4,088,124	230,988	277,585	30,141	331,860	270,283	29,420	2,119	184,388	155,802	8,082,223	188,506	1,914,946	277,946	1,540,065
Total Letters	786,094	3,769,364	12,280,575	1,230,808	6,907,000	458,591	1,849,962	1,183,298	284,878	25,070	773,986	379,611	16,820,491	796,028	6,993,239	583,333	6,463,550
Single-Piece Cards	25,554	58,890	262,687	1,488	224,537	497	48,930	69,119	697	88	24,425	4,083	328,250	24,513	174,449	7,728	189,448
Post Cards	9,089	17,406	105,108	1	32,801	0	3,554	13,117	24	0	5,308	1,144	123,888	5,308	58,276	2,610	41,045
Total Cards	34,642	76,297	367,794	1,489	257,338	497	52,144	82,236	711	88	29,733	5,227	449,918	29,821	213,725	10,549	227,493
Total First	820,736	3,245,661	12,648,369	2,136,378	7,194,137	459,087	1,900,105	1,265,504	285,588	25,168	803,889	385,439	18,279,489	825,947	7,208,964	594,381	6,691,044
Priority Mail	7,530	688	7,973	54,370	8,353	190,107	3,474	2,881	22,567	28,895	75,887	0	8,871	104,582	888	703,428	940,142
Express Mail	0	0	7,593	0	0	0	0	1,080	1,497	0	14,208	0	7,583	14,208	0	28,209	122,746
Mailgrams	0	0	0	0	0	0	0	0	0	0	25	0	0	25	0	0	133
Periodicals																	
In-County	2,093	0	2,415	3,821	0	171	0	882	3,718	282	2,052	0	2,415	2,313	0	0	17,207
Outside County	128,763	4,430	28,594	461,745	0	285,829	2,669	11,759	145,721	79,063	89,085	0	30,885	165,156	15,110	24,743	748,939
Total Periodicals	128,826	4,430	28,679	465,670	0	285,997	2,669	12,641	149,439	79,325	89,146	0	33,409	167,471	15,110	24,743	766,145
Standard Mail																	
Enhanced Carrier Route	10,198	78,711	294,088	108,031	51,765	183,718	18,314	22,108	41,045	69,864	39,300	14,776	385,575	108,894	164,300	596	383,701
Regular	81,850	868,530	4,043,200	1,744,218	92,698	1,000,272	194,218	304,711	294,171	814,738	330,249	182,827	5,015,737	1,144,987	1,827,389	30,889	2,859,001
Total Standard Mail	92,045	946,281	4,337,288	1,850,248	144,463	1,183,990	213,533	328,817	335,216	884,402	369,549	197,782	5,401,312	1,253,851	2,091,689	31,588	3,242,302
Package Services																	
Parcel Post	1,311	5,511	0	2,899	4,811	42,687	0	278	811	431,282	14,950	0	5,511	448,242	5,511	14,974	394,483
Bound Printed Matter	4,888	1,989	7,014	38,142	0	68,884	0	683	5,986	157,888	10,423	547	9,550	168,399	8,118	4,187	182,882
Media Mail	2,410	535	0	13,723	0	26,589	0	48	2,785	130,880	4,188	0	535	134,884	535	0	88,887
Total Package Services	8,009	8,036	7,014	52,765	4,811	138,137	0	1,188	10,282	719,814	29,581	547	15,587	749,480	12,184	21,002	618,182
U.S. Postal Service	50,082	8,888	40,007	29,080	99,581	28,428	3,006	7,304	3,783	58,288	15,838	0	48,708	72,234	41,788	2,388	161,755
Free Mail-Bind & Misc	833	0	0	2,168	13,691	11,789	0	1,107	404	7,819	1,084	0	0	8,904	0	1,389	12,983
International Mail	5,417	85,103	81,486	87,324	47,288	107,098	40,040	32,918	7,130	138,891	28,250	0	158,598	187,841	180,085	38,588	352,284
Special Services																	
Registry	0	3,850	0	0	0	840	0	769	219	883	10,888	0	3,850	11,880	8,817	0	32,881
Certified	0	0	0	0	0	0	0	150	0	0	8,888	0	0	8,888	0	0	34,346
Insurance	0	0	0	0	0	0	0	82	0	0	182	0	0	182	0	0	1,884
COD	0	0	0	0	0	0	0	0	0	0	283	0	0	283	0	0	884
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,289
Stamped Cards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447
Special Handling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,788
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,159
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129,712
Total Spec Svc	48,875	8,885	42,408	13,488	134,288	3,878	8,318	9,400	912	1,075	18,840	612	51,408	57,832	18,157	0	129,712
Volume Variable	1,183,083	4,281,422	17,211,129	4,901,805	7,816,589	2,405,288	2,168,738	1,801,838	817,034	1,384,704	1,468,488	504,288	22,008,811	3,488,882	8,584,882	1,485,788	13,114,408
Other	23,887	275,647	2,589,033	1,982,388	246,000	882,837	0	582,584	107,031	42,807	340,881	75,314	2,919,884	388,672	1,873,808	218,820	2,888,288
Total Costs	1,188,980	4,558,089	19,790,162	6,884,173	7,884,589	3,287,885	2,168,738	2,224,402	924,065	1,887,211	1,809,140	579,604	24,928,695	3,888,554	11,458,691	1,685,608	16,872,885

Fiscal Year 2002 Derivation Keys

	Domestic FY01H	Domestic Air CL	Domestic Air MV	Domestic AWD	Domestic Air Subtotal	Domestic CR	Domestic Key	Mail Processing FY01H	Mail Processing CL	Mail Processing MV	Mail Processing AWD	Mail Processing Subtotal
First-Class Mail:		-0.0032		0.00289		(14,000)			0.040131		0.00289	
Single-Piece Letters	300,368	-10,969	-10,961	0	308,756	-2,573	306,184	4,898,864	199,520	-170,009	0	4,923,465
Presort Letters	278,701	-9,186	12,468	0	279,982	-2,334	277,648	1,414,731	59,775	88,590	0	1,540,096
Total Letters	607,069	-20,155	1,806	0	598,740	-4,907	593,833	6,311,685	253,294	-101,429	0	6,493,550
Single-Piece Cards	8,163	-271	-88	0	7,804	-85	7,719	181,278	7,725	-2,104	0	186,448
Presort Cards	2,878	-96	51	0	2,834	-24	2,810	38,750	1,555	740	0	41,045
Total Cards	11,041	-367	-37	0	10,637	-89	10,548	220,028	9,500	-1,364	0	227,493
Total First	618,130	-20,522	1,769	0	599,377	-4,996	594,381	6,531,713	262,734	-102,793	0	6,891,044
Priority Mail	718,583	-23,657	14,613	0	709,339	-5,912	703,426	885,249	35,528	19,387	0	940,142
Express Mail	28,718	-653	766	0	28,530	-238	28,293	114,942	4,309	3,256	0	122,746
Mailgrams	0	0	0	0	0	0	0	141	0	-14	0	133
Periodicals												
In-County	0	0	0	0	0	0	0	18,705	670	-169	0	17,207
Outside County	28,101	-867	-284	0	24,951	-208	24,743	728,286	29,147	-8,484	0	746,999
Total Periodicals	28,101	-867	-284	0	24,951	-208	24,743	742,991	29,817	-8,653	0	764,145
Standard Mail												
Enhanced Carrier Route	610	-20	15	0	605	-5	599	341,135	13,690	8,876	0	363,701
Regular	31,832	-1,057	484	0	31,259	-261	30,998	2,801,344	112,421	45,838	0	2,959,601
Total Standard Mail	32,442	-1,077	499	0	31,864	-266	31,598	3,142,479	126,111	54,713	0	3,320,302
Package Services												
Parcel Post	14,535	-483	1,048	0	15,100	-126	14,974	326,116	13,087	25,290	0	364,493
Bound Printed Matter	4,338	-145	10	0	4,233	-35	4,197	158,045	8,282	375	0	162,692
Media Mail	1,874	-82	34	0	1,846	-15	1,830	83,974	3,370	1,643	0	88,987
Total Package Services	20,777	-690	1,092	0	21,179	-177	21,002	568,135	22,720	27,308	0	616,162
U S Postal Service	2,566	-85	-83	0	2,397	-20	2,380	161,596	6,436	-6,328	0	161,765
Free Mail-Bind & Hirc	1,421	-47	27	0	1,401	-12	1,389	12,243	491	249	0	12,993
International Mail	38,085	-1,264	2,091	0	38,893	-324	38,568	320,480	12,961	18,943	0	352,284
Special Services:												
Rapidity	0	0	0	0	0	0	0	33,971	1,343	-2,354	0	32,961
Certified	0	0	0	0	0	0	0	32,728	1,313	305	0	34,346
Insurance	0	0	0	0	0	0	0	1,848	86	-20	0	1,884
COD	0	0	0	0	0	0	0	839	34	12	0	884
Money Orders	0	0	0	0	0	0	0	6,152	207	-100	0	5,259
Stamped Cards	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	148	6	0	0	154
Special Handling	0	0	0	0	0	0	0	427	17	3	0	447
Post Office Box	0	0	0	0	0	0	0	3,821	145	32	0	3,798
Other	0	0	0	0	0	0	0	48,224	1,935	0	0	50,159
Total Spec Svcs	0	0	0	0	0	0	0	126,739	5,067	-2,153	0	129,712
Volume Variable	1,488,893	-48,982	20,478	0	1,457,920	-12,152	1,445,768	12,604,028	505,868	3,944	0	13,114,409
Other	223,720	-7,594	0	639	221,768	-1,848	219,920	2,740,056	100,961	0	8,237	2,859,258
Total Costs	1,715,526	-56,565	20,478	639	1,679,889	-14,000	1,665,889	15,344,987	615,796	3,944	8,237	15,972,965

Category	1439	1440	1441	1442	1443	1445	1446	1447	1448	1450	1451	1452	1453	1458	1459	142	35
First-Class Mail:																	
Single-Piece Letters	419,898	2,087,682	7,184,581	1,851,936	6,525,181	416,884	1,474,671	887,942	248,442	22,321	573,378	217,663	6,668,926	595,888	4,838,836	270,765	4,801,978
Single-Piece Letters	372,883	1,087,834	5,148,809	2,240,453	235,483	31,717	348,987	284,381	30,988	2,228	194,026	163,917	15,880,816	198,288	2,015,048	228,780	1,842,507
Total Letters	792,780	3,165,517	12,333,489	6,784,678	9,764,645	448,401	1,172,323	279,400	24,550	787,400	381,810	6,963,884	487,855	6,963,884	9,444,456	6,444,456	6,444,456
Single-Piece Cards	292,760	59,876	267,083	1,514	228,295	49,403	70,275	69,999	723	89	24,833	4,781	13,721	24,823	177,368	7,220	193,172
Presort Cards	9,408	18,017	33,745	0	33,745	0	13,787	0	0	0	1,184	0	0	4,054	2,424	4,975	2,424
Total Cards	302,168	79,892	290,866	1,514	262,040	49,403	84,062	69,999	723	89	26,016	4,781	13,721	28,877	181,792	11,742	215,408
Total First	828,149	3,243,310	12,709,370	2,096,192	7,026,885	448,906	1,876,740	1,258,176	280,123	24,640	787,732	387,556	18,340,335	822,372	7,171,907	507,199	6,681,231
Priority Mail	7,976	951	8,444	57,585	8,547	201,349	3,679	23,901	30,604	80,163	0	0	0	9,986	110,767	954,529	1,088,829
Express Mail	0	0	0	0	0	0	0	1,160	1,993	0	15,115	0	0	8,077	15,115	115,934	134,413
Mails/grams	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0	0	120
Periodicals																	
In-County	2,037	0	2,384	3,871	0	169	0	881	3,668	259	2,025	0	2,384	0	0	0	17,258
Outside County	128,316	4,415	26,471	460,121	0	284,818	11,717	145,207	78,784	85,781	87,817	0	30,885	184,575	15,057	20,838	748,195
Total Periodicals	128,352	4,415	28,856	463,992	0	284,987	12,596	146,087	79,043	86,662	88,604	0	30,885	184,575	15,057	20,838	765,453
Standard Mail	10,650	80,128	307,186	110,754	54,070	191,901	20,175	42,873	72,767	41,050	15,434	402,750	113,818	171,618	582	385,075	385,075
Enhanced Carrier Route	87,056	924,860	4,300,380	1,855,164	98,594	1,063,897	208,572	312,882	886,562	351,255	109,538	5,334,777	1,217,817	2,049,985	27,620	3,155,773	3,155,773
Regular	97,706	1,004,988	4,607,568	1,965,918	152,664	1,255,798	226,747	347,183	355,758	392,306	124,971	5,737,527	1,331,535	2,221,583	28,202	3,540,848	3,540,848
Total Standard Mail	97,706	1,004,988	4,607,568	1,965,918	152,664	1,255,798	226,747	347,183	355,758	392,306	124,971	5,737,527	1,331,535	2,221,583	28,202	3,540,848	3,540,848

Test Year 2003 BR Distribution Keys

	Domestic FY02G	Domestic CL	Domestic Air MV	Domestic Air AMD	Domestic Air Subtotal	Domestic CR	Domestic Air Key	Mail FY02G	Mail CL	Mail Processing MV	Mail Processing AMD	Mail Processing Subtotal
First-Class Mail:		-0.0005		0	(20,000)				0.00451			0
Single-Piece Letters	281,747	-141	-7,733	0	273,873	-3,107	270,765	4,745,337	192,234	-135,593	0	4,801,678
Presort Letters	218,106	-109	11,396	0	229,393	-2,803	226,590	1,500,141	60,771	81,596	0	1,642,507
Total Letters	499,853	-250	3,662	0	503,265	-5,910	497,355	6,245,478	253,004	-53,997	0	6,444,485
Single-Piece Cards	7,168	-4	120	0	7,303	-83	7,220	182,585	7,397	3,180	0	193,172
Presort Cards	2,370	-1	83	0	2,452	-28	2,424	40,458	1,639	1,478	0	43,575
Total Cards	9,538	-5	203	0	9,745	-111	9,634	223,043	9,036	4,658	0	236,746
Total First	509,409	-255	3,866	0	513,020	-5,821	507,199	6,468,521	262,040	-49,340	0	6,681,231
Priority Mail	912,034	-458	53,906	0	965,484	-10,955	954,529	988,738	40,054	60,038	0	1,089,629
Express Mail	110,284	-55	7,035	0	117,264	-1,331	115,934	121,430	4,919	8,064	0	134,413
Mails	0	0	0	0	0	0	0	132	5	-17	0	120
Periodicals												
In-County	0	0	0	0	0	0	0	16,801	981	-224	0	17,558
Outside County	21,162	-11	-75	0	21,077	-239	20,838	719,681	29,154	-2,641	0	746,195
Total Periodicals	21,162	-11	-75	0	21,077	-239	20,838	736,482	29,835	-2,864	0	763,453
Standard Mail												
Enhanced Carrier Route	564	0	25	0	589	-7	582	354,301	14,353	16,421	0	365,075
Regular	28,279	-13	1,671	0	27,937	-317	27,620	2,851,530	115,515	188,727	0	3,155,773
Total Standard Mail	28,843	-13	1,696	0	28,525	-324	28,202	3,205,831	129,868	205,148	0	3,540,848
Package Services												
Parcel Post	6,902	-3	485	0	7,384	-84	7,300	356,171	14,510	26,199	0	396,880
Bound Printed Matter	3,608	-2	97	0	3,703	-42	3,661	158,734	6,430	4,449	0	169,613
Media Mail	2,418	-1	65	0	2,482	-28	2,454	86,731	3,513	2,425	0	92,670
Total Package Services	12,928	-6	647	0	13,569	-154	13,415	603,636	24,453	33,073	0	661,162
U S Postal Service	2,847	-1	-108	0	2,737	-31	2,706	156,789	6,433	-6,281	0	156,941
Free Mail-Blind & Hndc & Servicemen	2,007	-1	68	0	2,074	-24	2,051	12,718	515	450	0	13,683
International Mail	50,502	-25	1,602	0	52,078	-591	51,487	343,305	13,910	11,336	0	368,611
Special Services:												
Registry	0	0	0	0	0	0	0	32,803	1,321	-1,938	0	31,986
Certified	0	0	0	0	0	0	0	34,031	1,378	-206	0	33,204
Insurance	0	0	0	0	0	0	0	1,646	67	66	0	1,779
CCD	0	0	0	0	0	0	0	875	35	-46	0	864
Money Orders	0	0	0	0	0	0	0	5,226	212	24	0	5,462
Stamped Cards	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	153	8	0	0	159
Special Handling	0	0	0	0	0	0	0	351	14	5	0	371
Post Office Box	0	0	0	0	0	0	0	3,774	153	141	0	4,068
Other	0	0	0	0	0	0	0	49,228	1,994	0	0	51,223
Total Spec Svcs	0	0	0	0	0	0	0	127,888	5,161	-1,952	0	131,117
Volume Variable	1,848,016	-824	69,837	0	1,716,829	-19,459	1,696,369	12,767,540	517,213	258,455	0	13,543,209
Other	46,854	-23	0	0	46,831	-531	46,298	2,772,108	112,288	0	0	2,884,406
Total Costs	1,894,870	-847	69,837	0	1,782,660	-20,000	1,762,660	15,539,648	629,511	258,455	0	16,427,615

Test Year 2003 AR Distribution Keys

	CFS	MP BCS	Del BCS	FSM	FacCarx	SPBS	RBCS	Sortng	Sortng	Genlrg	BMC	Genlrg	CS BCS	Total	Total	MP BCS	Domestic	Mail
	1408	1440	1441	1442	1443	1445	1446	1447	1448	1450	1451	1452	1453	1454	1455	1456	1457	35
First-Class Mail:																		
Single-Piece Letters	410,833	2,023,048	7,020,480	1,811,666	6,394,324	407,889	1,442,838	888,774	243,078	21,839	591,001	212,864	8,206,502	582,840	4,832,223	291,348	4,884,897	
Presort Letters	373,029	1,086,324	5,151,204	243,151	228,570	31,731	346,143	264,507	30,872	2,230	104,113	184,020	8,418,548	188,343	2,015,947	282,283	1,021,315	
Total Letters	783,862	3,121,372	12,180,684	2,054,816	6,622,895	439,620	1,789,981	1,153,282	274,051	24,069	755,114	376,884	15,679,050	779,183	6,843,169	569,641	6,306,211	
Single-Piece Cards	25,226	58,135	259,317	1,470	221,657	480	47,987	88,232	678	87	24,111	4,623	322,075	24,198	172,212	7,640	184,057	
Presort Cards	8,482	16,244	98,087	0	30,423	0	3,316	12,241	22	0	4,954	1,088	115,396	4,954	38,652	2,022	39,335	
Total Cards	33,708	74,379	357,404	1,470	252,080	480	51,283	80,473	700	87	29,065	5,691	437,474	29,152	208,864	10,262	222,260	
Total First	817,570	3,195,751	12,538,088	2,056,286	6,875,975	439,910	1,843,264	1,233,755	274,751	24,156	784,178	382,575	16,116,524	808,335	7,057,033	589,902	6,528,472	
Priority Mail	7,479	892	7,918	51,988	8,285	188,806	3,450	2,861	22,412	28,687	75,169	0	8,810	103,867	892	698,613	823,708	
Express Mail	0	0	7,311	0	0	0	0	1,050	1,442	0	13,081	0	7,311	13,081	0	27,243	118,181	
Mailgrams	0	0	0	0	0	0	0	0	0	0	22	0	0	22	0	0	118	
Periodicals																		
In-Country	2,031	0	2,378	3,861	0	168	0	878	3,658	258	2,020	0	2,378	2,278	0	0	18,842	
Outside Country	125,310	4,380	28,280	456,457	0	282,550	2,635	11,624	144,051	78,157	85,108	0	30,639	163,265	14,507	24,459	739,379	
Total Periodicals	127,341	4,380	28,658	460,318	0	282,718	2,635	12,502	147,709	78,415	87,128	0	33,017	165,543	14,507	24,459	758,220	
Standard Mail																		
Enhanced Carrier Route	10,431	78,479	300,885	108,474	52,967	187,561	18,758	22,515	41,981	71,288	40,205	15,116	384,459	111,475	188,086	613	372,082	
Regular	85,342	808,648	4,215,999	1,816,833	98,652	1,042,847	202,504	317,711	306,721	845,498	344,339	107,381	5,226,728	1,183,837	2,008,598	32,321	3,085,988	
Total Standard Mail	95,772	887,127	4,516,884	1,925,307	149,610	1,230,398	222,254	340,226	348,712	920,787	388,544	122,497	5,610,457	1,295,312	2,177,884	32,934	3,457,951	
Package Services																		
Parcel Post	1,285	5,403	0	2,842	4,716	41,847	0	273	589	422,735	14,868	0	5,403	437,481	5,403	14,880	357,321	
Bound Printed Matter	4,877	2,021	7,127	38,724	0	87,841	0	877	6,997	180,512	10,591	568	8,704	171,103	6,218	4,285	465,309	
Media Mail	2,468	548	0	14,053	0	27,223	0	47	4,289	0	4,289	0	548	138,088	548	1,874	81,121	
Total Package Services	8,728	7,872	7,127	52,618	4,716	137,072	0	1,187	10,448	771,106	28,558	568	15,655	748,882	12,187	20,819	613,745	
U.S. Postal Service	48,178	8,358	38,486	27,955	88,917	25,424	2,888	7,027	3,639	54,156	15,332	0	48,854	88,488	40,209	2,278	195,005	
Free Mail-Bind & Hirc & Servicemen	966	0	0	2,242	14,158	12,189	0	1,144	418	8,085	1,121	0	0	9,206	0	1,438	13,424	
International Mail																		
Special Services:																		
Registry	0	3,890	0	0	0	778	0	713	202	911	10,086	0	3,890	11,007	8,189	0	30,559	
Certified	0	0	0	0	0	0	0	144	0	0	8,085	0	0	8,085	0	0	32,888	
Insurance	0	0	0	0	0	0	0	98	0	0	202	0	0	202	0	0	1,888	
CCD	0	0	0	0	0	0	0	0	0	0	250	0	0	250	0	0	839	
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,232	
Stamped Cards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154	
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	2,143	54	0	23,083	0	0	448	
Special Handling	0	0	0	332	0	0	0	0	0	0	0	0	0	0	0	0	3,679	
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,189	
Other	48,875	8,385	42,408	13,488	134,286	3,876	6,318	8,400	972	1,075	18,940	812	51,408	57,282	18,187	0	124,824	
Total Spec Svcs	48,875	12,045	42,408	13,488	134,286	4,855	8,318	10,325	1,146	4,180	38,128	812	55,086	60,098	28,828	0	124,824	
Volume Variable	1,180,135	4,277,341	17,274,820	4,873,581	7,299,556	2,424,854	2,719,445	1,841,843	817,524	1,888,313	1,455,076	505,338	22,008,500	3,448,022	8,482,371	1,638,893	13,042,320	
Other	23,837	275,547	2,589,039	1,862,368	248,000	882,837	0	562,584	107,031	42,807	340,881	75,574	2,918,954	380,672	1,873,909	219,820	2,858,295	
Total Cases	1,188,972	4,552,888	19,863,859	6,341,859	7,547,586	3,477,596	2,719,445	2,204,507	824,655	2,011,820	1,795,757	581,713	24,678,454	3,828,705	11,288,290	1,858,915	15,041,576	

Fiscal Year 2001 Cost Reductions

	CFS	MP BCS	Del BCS	FSM	ForCarr	99PS	RBOS	Sorting	Sorting	Carling	Genlty	CS BCS	Total	Total	App BCS	Domestic	Mail	Mail	Mail	Difference	Percent	
	1425	1440	1441	1442	1443	1445	1446	1447	1448	1450	1451	1452	1453	1454	1455	1456	25	30	35	Actual		
First Class Mail:																						
Single Piece Letters	(24)	(1,004)	-	(11,141)	-	(1,200)	(41,215)	(840)	(37,268)	(6)	(8,747)	(49)	(16,303)	(1,032)	(18,320)	(1,170)	(2,791)	(142,824)	(142,824)	110	-0.1%	
Presort Letters	(16)	(465)	-	(1,246)	-	(66)	(8,348)	(1,020)	(4,000)	(1)	(2,279)	(31)	(9,307)	(1,443)	(8,864)	(1,443)	(660)	(38,076)	(38,076)	(9)	-0.1%	
Total Letters	(40)	(1,469)	-	(12,387)	-	(1,466)	(49,563)	(1,020)	(41,818)	(6)	(11,026)	(80)	(25,610)	(2,475)	(24,136)	(2,613)	(3,451)	(180,900)	(180,900)	105	-0.1%	
Single Piece Cards	(1)	(27)	-	(9)	-	(2)	(82)	(82)	(100)	(0)	(354)	(1)	(146)	(16)	(130)	(146)	(102)	(3,258)	(3,258)	1	-0.1%	
Presort Cards	(0)	(8)	-	-	-	-	-	-	(3)	(0)	(75)	(0)	(729)	(87)	(750)	(146)	(124)	(3,775)	(3,775)	2	-0.1%	
Total Cards	(1)	(35)	-	(9)	-	(2)	(82)	(82)	(103)	(0)	(429)	(1)	(1,455)	(103)	(1,347)	(292)	(226)	(7,033)	(7,033)	13	-0.1%	
Total First	(45)	(1,484)	-	(12,396)	-	(1,468)	(51,045)	(1,144)	(42,019)	(6)	(11,704)	(81)	(26,788)	(2,567)	(24,221)	(2,759)	(3,675)	(187,750)	(187,750)	127	-0.1%	
Priority Mail	(0)	(0)	-	(201)	-	(558)	(80)	(3)	(2,168)	(7)	(1,060)	-	(4)	(312)	(3)	(1,355)	(411)	(7,755)	(7,755)	3	-0.0%	
Express Mail	-	-	-	-	-	-	-	(1)	(205)	-	(756)	-	(12)	(42)	-	(102)	(64)	(520)	(520)	(0)	-0.0%	
Magazines	-	-	-	-	-	-	-	-	-	-	(0)	-	-	(0)	-	-	(0)	(7)	(7)	(7)	-0.0%	
Periodicals																						
In-County	(0)	-	-	(22)	-	(1)	-	(1)	(588)	(0)	(20)	-	(4)	(7)	-	-	(10)	(812)	(812)	1	-0.1%	
Outside County	(7)	(2)	-	(2,547)	-	(967)	(71)	(11)	(21,128)	(20)	(1,248)	-	(51)	(500)	(33)	(89)	(417)	(27,119)	(27,119)	7	-0.0%	
Total Periodicals	(7)	(2)	-	(2,569)	-	(968)	(71)	(11)	(21,666)	(20)	(1,278)	-	(55)	(507)	(33)	(90)	(427)	(27,731)	(27,731)	8	-0.0%	
Standard Mail																						
Entered Census Mails	(1)	(24)	-	(583)	-	(536)	(456)	(19)	(5,741)	(77)	(550)	(3)	(607)	(324)	(589)	(2)	(154)	(9,670)	(9,671)	1	-0.0%	
Regular	(4)	(31)	-	(9,713)	-	(2,563)	(5,030)	(267)	(41,518)	(198)	(4,563)	(21)	(7,872)	(2,437)	(6,618)	(113)	(1,580)	(64,565)	(64,522)	17	-0.0%	
Total Standard Mail	(5)	(25)	-	(10,296)	-	(3,452)	(5,526)	(286)	(47,259)	(215)	(5,113)	(24)	(8,559)	(2,761)	(7,177)	(115)	(1,732)	(94,175)	(94,159)	18	-0.0%	
Package Services																						
Parcel Post	(0)	(2)	-	(15)	-	(119)	-	(0)	(82)	(66)	(200)	-	(8)	(1,266)	(16)	(82)	(142)	(2,044)	(2,045)	1	-0.1%	
Bound Printed Matter	(0)	(1)	-	(254)	-	(250)	-	(1)	(385)	(28)	(149)	(0)	(15)	(512)	(21)	(16)	(88)	(2,201)	(2,200)	(1)	-0.1%	
Media Mail	(0)	(0)	-	(70)	-	(76)	-	(0)	(362)	(32)	(48)	(0)	(1)	(404)	(2)	(7)	(47)	(1,088)	(1,100)	2	-0.2%	
Total Package Services	(0)	(3)	-	(259)	-	(265)	-	(1)	(1,498)	(70)	(440)	(0)	(25)	(2,182)	(41)	(74)	(137)	(5,373)	(5,375)	2	-0.0%	
U.S. Postal Service	(2)	(4)	-	(171)	-	(62)	(82)	(7)	(563)	(14)	(238)	-	(23)	(228)	(151)	(9)	(91)	(1,725)	(1,728)	2	-0.1%	
Free Mail-Bird & Indiv & Seniors	(0)	-	-	(12)	-	(35)	-	(1)	(37)	(2)	(15)	-	-	(27)	-	(5)	(7)	(161)	(161)	1	-0.5%	
International Mail																						
Special Services	(0)	(28)	-	(487)	-	(324)	(88)	(20)	(937)	(32)	(387)	-	(238)	(485)	(508)	(133)	(180)	(4,815)	(4,820)	1	-0.0%	
Registry	-	-	-	-	-	(2)	-	(12)	(35)	(0)	(167)	-	(7)	(68)	(20)	-	(16)	(244)	(244)	(0)	-0.0%	
Certified	-	-	-	-	-	-	-	(0)	-	-	(187)	-	-	(27)	(20)	-	(16)	(172)	(166)	(27)	18.4%	
Insurance	-	-	-	-	-	-	-	(0)	-	-	(3)	-	-	(1)	-	-	(0)	(4)	(25)	(25)	25	-65.5%
COD	-	-	-	-	-	-	-	-	-	-	(4)	-	-	(1)	-	-	(0)	(5)	(5)	(5)	0	-0.3%
Money Orders	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)	(3)	(3)	(3)	0	-4.7%
Stamped Cards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	(0)	0	-0.0%
Stamped Envelopes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	(0)	0	-0.0%
Special Handling	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)	(2)	(2)	(2)	2	-0.1%
Post Office Box	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	(0)	0	-0.1%
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)	(2)	(2)	(2)	2	-0.1%
Total Spec Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)	(2)	(2)	(2)	2	-0.1%
Volume Variable	(53)	(1,553)	-	(25,855)	-	(7,165)	(27,264)	(1,490)	(117,531)	(445)	(21,021)	(105)	(35,456)	(19,425)	(25,525)	(4,554)	(7,070)	(225,000)	(225,745)	145	-0.0%	
Other	(1)	(125)	-	(9,403)	-	(2,878)	-	(501)	(15,344)	(11)	(4,355)	(15)	(4,714)	(1,188)	(5,525)	(816)	(1,552)	(48,071)	(48,086)	(5)	-0.0%	
Total Costs	(55)	(2,053)	-	(35,058)	-	(10,143)	(27,264)	(1,991)	(132,875)	(479)	(25,376)	(121)	(40,190)	(21,613)	(46,050)	(5,370)	(8,622)	(273,871)	(273,832)	150	-0.0%	

Fiscal Year 2002 Cost Reductions

	Q19 1428	NO BCS 1440	DA BCS 1441	FSM 1442	Factor 1443	BPSS 1445	BPSS 1446	LT Case 1447	Sending Flat Cases 1448	Outgoing BMC 1450	Outgoing NonBMC 1451	CS BCS 1452	Total BCS 1453	Total Outgoing 1458	NO BCS/ OFR 1459	Domestic Av 1462	Mail Processing % 1463	Mail Processing % 1464	Mail Processing % 1465	Difference Percent
First-Class Mail	0	(89)	0	(273,869)	0	(474)	(82,281)	(22,488)	(34,831)	(10,088)	(18,222)	(3,048)	(8,470)	(12,048)	(1,462)	(14,427)	(1,161)	(178,468)	(178,470)	0.0%
Single-Piece Letters																				
Postnet Letters	(141)	(120)	(120)	(60,470)	-	(80)	(21,204)	(9,212)	(8,028)	(119)	(6,048)	(1,177)	(3,288)	(1,972)	(607)	(3,000)	(350)	(178,468)	(178,470)	0.0%
Total Letters	(120)	(120)	(120)	(60,470)	-	(80)	(21,204)	(9,212)	(8,028)	(119)	(6,048)	(1,177)	(3,288)	(1,972)	(607)	(3,000)	(350)	(178,468)	(178,470)	0.0%
Single-Piece Cards	(120)	(120)	(120)	(60,470)	-	(80)	(21,204)	(9,212)	(8,028)	(119)	(6,048)	(1,177)	(3,288)	(1,972)	(607)	(3,000)	(350)	(178,468)	(178,470)	0.0%
Postnet Cards	(120)	(120)	(120)	(60,470)	-	(80)	(21,204)	(9,212)	(8,028)	(119)	(6,048)	(1,177)	(3,288)	(1,972)	(607)	(3,000)	(350)	(178,468)	(178,470)	0.0%
Total Cards	(120)	(120)	(120)	(60,470)	-	(80)	(21,204)	(9,212)	(8,028)	(119)	(6,048)	(1,177)	(3,288)	(1,972)	(607)	(3,000)	(350)	(178,468)	(178,470)	0.0%
Total First	(120)	(120)	(120)	(60,470)	-	(80)	(21,204)	(9,212)	(8,028)	(119)	(6,048)	(1,177)	(3,288)	(1,972)	(607)	(3,000)	(350)	(178,468)	(178,470)	0.0%
Priority Mail	(0)	(0)	(0)	(2,384)	-	(27)	(132)	(28)	(831)	(147)	(777)	-	(3)	(288)	(0)	(6,537)	(84)	(11,580)	(11,580)	0.0%
Express Mail	-	-	-	-	-	-	-	(11)	(58)	-	(148)	-	(3)	(44)	-	(279)	(9)	(548)	(548)	0.0%
Registered Mail	-	-	-	-	-	-	-	-	-	-	(0)	-	-	(0)	-	-	(0)	-	-	0.0%
Periodicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
In-County	(0)	(0)	(0)	(172)	-	(0)	-	(8)	(140)	(7)	(21)	-	(1)	(7)	-	-	(1)	(282)	(282)	0.0%
Outside County	(0)	(0)	(0)	(20,244)	-	(40)	(101)	(120)	(5,432)	(407)	(804)	-	(11)	(818)	(2)	(244)	(54)	(28,108)	(28,108)	0.0%
Total Periodicals	(0)	(0)	(0)	(20,416)	-	(40)	(101)	(128)	(5,572)	(414)	(825)	-	(12)	(825)	(2)	(244)	(59)	(28,390)	(28,392)	0.0%
Standard Mail	(1)	(1)	(1)	(4,849)	-	(28)	(722)	(225)	(1,547)	(354)	(492)	(78)	(131)	(240)	(18)	(8)	(65)	(8,530)	(8,530)	0.0%
Domestic Return Route	(1)	(1)	(1)	(4,849)	-	(28)	(722)	(225)	(1,547)	(354)	(492)	(78)	(131)	(240)	(18)	(8)	(65)	(8,530)	(8,530)	0.0%
Registered	(17)	(17)	(17)	(78,472)	-	(138)	(2,385)	(2,108)	(11,088)	(4,135)	(3,288)	(541)	(1,204)	(3,274)	(192)	(388)	(219)	(112,288)	(112,288)	0.0%
Total Standard Mail	(18)	(18)	(18)	(83,321)	-	(166)	(8,089)	(2,334)	(12,552)	(4,489)	(3,782)	(619)	(1,335)	(3,514)	(210)	(396)	(242)	(113,218)	(113,218)	0.0%
Package Services	(0)	(0)	(0)	(1,272)	-	(6)	-	(3)	(23)	(2,188)	(154)	-	(2)	(1,303)	(7)	(146)	(28)	(4,071)	(4,072)	0.0%
Bound Printed Matter	(0)	(0)	(0)	(1,282)	-	(6)	-	(8)	(26)	(802)	(107)	-	(3)	(808)	(1)	(41)	(12)	(3,288)	(3,288)	0.0%
Media Mail	(0)	(0)	(0)	(1,282)	-	(6)	-	(8)	(26)	(802)	(107)	-	(3)	(808)	(1)	(41)	(12)	(3,288)	(3,288)	0.0%
Total Package Services	(0)	(0)	(0)	(1,274)	-	(6)	(114)	(78)	(143)	(2,088)	(164)	-	(17)	(2,225)	(4)	(22)	(40)	(3,298)	(3,298)	0.0%
U.S. Postal Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
First-Class Mail & First-Class Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
International Mail	(1)	(1)	(1)	(3,829)	-	(18)	(1,518)	(338)	(288)	(700)	(300)	-	(53)	(504)	(17)	(280)	(28)	(7,872)	(7,872)	0.0%
Special Services	(0)	(0)	(0)	-	-	(0)	-	(8)	(8)	(8)	(112)	-	(1)	(87)	(1)	-	(2)	(175)	(174)	0.0%
Registered	(0)	(0)	(0)	-	-	(0)	-	(8)	(8)	(8)	(112)	-	(1)	(87)	(1)	-	(2)	(175)	(174)	0.0%
Certified	(0)	(0)	(0)	-	-	(0)	-	(8)	(8)	(8)	(112)	-	(1)	(87)	(1)	-	(2)	(175)	(174)	0.0%
Insurance	(0)	(0)	(0)	-	-	(0)	-	(8)	(8)	(8)	(112)	-	(1)	(87)	(1)	-	(2)	(175)	(174)	0.0%
CCD	(0)	(0)	(0)	-	-	(0)	-	(8)	(8)	(8)	(112)	-	(1)	(87)	(1)	-	(2)	(175)	(174)	0.0%
Money Orders	(0)	(0)	(0)	-	-	(0)	-	(8)	(8)	(8)	(112)	-	(1)	(87)	(1)	-	(2)	(175)	(174)	0.0%
Signature Cards	(0)	(0)	(0)	-	-	(0)	-	(8)	(8)	(8)	(112)	-	(1)	(87)	(1)	-	(2)	(175)	(174)	0.0%
Signature Envelopes	(0)	(0)	(0)	-	-	(0)	-	(8)	(8)	(8)	(112)	-	(1)	(87)	(1)	-	(2)	(175)	(174)	0.0%
Special Delivery	(0)	(0)	(0)	-	-	(0)	-	(8)	(8)	(8)	(112)	-	(1)	(87)	(1)	-	(2)	(175)	(174)	0.0%
Post Office Box	(0)	(0)	(0)	-	-	(0)	-	(8)	(8)	(8)	(112)	-	(1)	(87)	(1)	-	(2)	(175)	(174)	0.0%
Total Special Services	(0)	(0)	(0)	-	-	(0)	-	(8)	(8)	(8)	(112)	-	(1)	(87)	(1)	-	(2)	(175)	(174)	0.0%
Volume Variable	(0)	(0)	(0)	(208,192)	-	(358)	(62,281)	(18,961)	(30,197)	(8,070)	(13,028)	(2,882)	(7,478)	(10,880)	(889)	(14,288)	(889)	(208,194)	(208,192)	0.0%
Other	(8)	(8)	(8)	(72,883)	-	(138)	-	(5,728)	(4,034)	(216)	(3,488)	(288)	(582)	(1,218)	(187)	(2,188)	(288)	(91,888)	(91,879)	0.0%
Total Costs	(89)	(89)	(89)	(273,869)	-	(479)	(82,281)	(22,488)	(34,831)	(10,088)	(18,222)	(3,048)	(8,470)	(12,048)	(1,462)	(14,427)	(1,161)	(178,468)	(178,469)	0.0%

Fiscal Year 2023 BRF Cost Reductions

	CFS	MP BCS	DW BCS	FPM	Letters	SPRS	RPCS	LP Carriers	Spring	Summer	Winter	CS BCS	Total	Total	MP BCS/	Dynamic	Mail	Mail	Difference	Percent	
	1428	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452	1453	1454	1455	1456	1457	1458	
First-Class Mail																					
Single-Piece Letters	(26,841)	-	(7,416)	(28,042)	(9,228)	(5,058)	(14,422)	(21,208)	-	(111)	(1,286)	(120)	-	(16)	(16)	(833)	(170)	(130,072)	(130,072)	(2)	
Prepaid Letters	(25,344)	-	(5,315)	(4,805)	(280)	(246)	(4,380)	(8,987)	-	(11)	(436)	(80)	-	(9)	(9)	(898)	(28)	(48,888)	(48,888)	(2)	
Total Letters	(52,185)	-	(12,731)	(32,847)	(9,468)	(5,304)	(28,802)	(30,195)	-	(122)	(1,722)	(200)	-	(25)	(25)	(1,731)	(198)	(178,960)	(178,960)	(4)	
Single-Piece Cards	(1,769)	-	(276)	(31)	(289)	(6)	(617)	(1,728)	-	(7)	(86)	(3)	-	(1)	(1)	(22)	(7)	(4,805)	(4,805)	(1)	
Prepaid Cards	(639)	-	(172)	-	(43)	-	(48)	(234)	-	(0)	(12)	(11)	-	(0)	(0)	(7)	(2)	(1,391)	(1,391)	(0)	
Total Cards	(2,408)	-	(448)	(31)	(332)	(6)	(665)	(2,062)	-	(7)	(98)	(14)	-	(1)	(1)	(29)	(9)	(6,196)	(6,196)	(1)	
Total First	(56,250)	-	(13,119)	(43,077)	(9,800)	(5,449)	(33,445)	(30,200)	-	(123)	(1,732)	(213)	-	(21)	(21)	(1,561)	(208)	(185,057)	(185,057)	(3)	
Priority Mail																					
Express Mail	(542)	-	(0)	(1,183)	(11)	(2,444)	(46)	(73)	-	(123)	(160)	-	-	(3)	(3)	(2,836)	(34)	(7,622)	(7,622)	(0)	
Express Mail	-	-	(87)	-	-	-	-	(29)	-	-	(24)	-	-	(0)	(0)	(287)	(5)	(433)	(433)	(1)	
Mailgrams	-	-	-	-	-	-	-	-	-	-	(0)	-	-	(0)	(0)	-	(0)	-	-	(0)	
Periodicals																					
In-Country	(139)	-	(12)	(80)	-	(2)	-	(22)	-	(1)	(6)	-	-	(0)	(0)	-	(1)	(281)	(282)	(1)	
Outside Country	(8,368)	-	(27)	(8,433)	-	(3,457)	(2,381)	(286)	-	(230)	(183)	-	-	(4)	(4)	(64)	(28)	(22,523)	(22,524)	(1)	
Total Periodicals	(8,507)	-	(39)	(8,513)	-	(3,459)	(2,381)	(310)	-	(231)	(189)	-	-	(4)	(4)	(64)	(27)	(22,778)	(22,778)	(0)	
Standard Mail																					
Enhanced Carrier Route	(734)	-	(137)	(2,273)	(169)	(2,329)	(252)	(588)	-	(283)	(92)	(6)	-	(3)	(3)	(2)	(14)	(7,019)	(7,019)	(0)	
Regular	(5,817)	-	(4,435)	(28,115)	(135)	(12,145)	(2,381)	(7,367)	-	(4,235)	(788)	(60)	-	(28)	(28)	(85)	(111)	(77,456)	(77,457)	(1)	
Total Standard Mail	(6,551)	-	(4,572)	(28,352)	(149)	(12,542)	(2,381)	(8,355)	-	(4,518)	(880)	(66)	-	(31)	(31)	(87)	(125)	(84,475)	(84,475)	(1)	
Package Services																					
Parcel Post	(89)	-	-	(64)	(6)	(855)	-	(7)	-	(24)	(35)	(0)	-	(11)	(11)	(22)	(14)	(3,115)	(3,117)	(2)	
Bound Printed Matter	(342)	-	(7)	(763)	-	(833)	-	(11)	-	(10)	(26)	(0)	-	(4)	(4)	(11)	(6)	(2,822)	(2,822)	(1)	
Mail Mail	(169)	-	-	(280)	-	(331)	-	(80)	-	(820)	(79)	(0)	-	(9)	(9)	(8)	(2)	(17,484)	(17,485)	(0)	
Total Package Services	(559)	-	(7)	(1,149)	(6)	(1,179)	-	(90)	-	(2,005)	(109)	(0)	-	(19)	(19)	(47)	(23)	(17,422)	(17,423)	(1)	
U.S. Postal Service	(3,275)	-	(40)	(374)	(64)	(209)	(36)	(123)	-	(270)	(34)	-	-	(2)	(2)	(8)	(5)	(4,811)	(4,811)	(0)	
Free Mail—Bound & Prepaid	(56)	-	-	(45)	(15)	(145)	-	(28)	-	(40)	(3)	-	-	(0)	(0)	(6)	(0)	(265)	(265)	(0)	
International Mail																					
Special Services	(230)	-	(37)	(1,851)	(52)	(1,240)	(516)	(658)	-	(774)	(89)	-	-	(4)	(4)	(158)	(173)	(5,039)	(5,039)	(0)	
Regulatory	-	-	-	-	-	(10)	-	(16)	-	(5)	(29)	-	-	(0)	(0)	-	(1)	(57)	(57)	(5)	
Certified	-	-	-	-	-	-	-	(4)	-	-	(29)	-	-	(0)	(0)	-	(1)	(25)	(25)	(0)	
Insurance	-	-	-	-	-	-	-	(2)	-	-	(8)	-	-	(0)	(0)	-	(0)	(1)	(1)	(1)	
COO	-	-	-	-	-	-	-	-	-	-	(1)	-	-	(0)	(0)	-	(0)	(1)	(1)	(1)	
Money Orders	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	-	(0)	(0)	(0)	(0)	
Stamped Cards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	(0)	
Special Handling	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	(0)	
Post Office Box	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	(0)	
Other	(3,322)	-	-	(77)	-	-	-	-	-	(11)	(0)	-	-	(1)	(1)	-	(9)	(8)	(19)	(19)	(0)
Total Spec. Serv.	(3,322)	-	-	(77)	-	-	-	-	-	(11)	(0)	-	-	(1)	(1)	-	(9)	(8)	(19)	(19)	(0)
Volume Variables	(79,343)	-	(18,110)	(58,044)	(5,459)	(20,180)	(23,985)	(41,147)	-	(10,187)	(2,342)	(25)	-	(80)	(80)	(5,227)	(479)	(223,307)	(223,308)	(1)	
Other	(1,820)	-	(4,623)	(94,154)	(373)	(12,049)	-	(13,028)	-	(219)	(785)	(41)	-	(10)	(10)	(143)	(102)	(65,850)	(65,850)	(0)	
Total Costs	(81,463)	-	(20,733)	(132,197)	(6,710)	(42,217)	(28,389)	(54,175)	-	(10,406)	(4,107)	(24)	-	(90)	(90)	(5,369)	(590)	(288,197)	(288,198)	(1)	

Fiscal Year 2013 DC Cost Reductions

	CPS	MP BCS	DM BCS	FMA	Franchise	SPBS	RPBS	Sorting	Sorting	Outgoing	Outgoing	CS BCS	Total	Total	MP BCS	Dominant	Mail	Mail	Mail	Difference	Percent
	1408	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452	1453	1454	1455	1456	1457	1458	1459
First-Class Mail																					
Single-Piece Letters	(28,388)	-	(7,385)	(37,764)	(8,220)	(5,036)	(10,372)	(27,986)	-	(113)	(1,253)	(119)	(19)	(9)	(85)	(650)	(171)	(128,227)	(128,224)	(3)	0.0%
Postnet Letters	(26,887)	-	(5,380)	(32,267)	(8,200)	(5,942)	(14,440)	(27,280)	-	(42)	(444)	(81)	(26)	(9)	(26)	(726)	(34)	(48,711)	(48,711)	1	0.0%
Postnet Total Letters	(55,275)	-	(12,760)	(69,031)	(16,400)	(10,978)	(24,812)	(54,266)	-	(155)	(1,697)	(200)	(45)	(18)	(111)	(1,376)	(205)	(176,938)	(176,938)	2	0.0%
Single-Piece Cards	(1,738)	-	(271)	(1,017)	(268)	(9)	(142)	(368)	-	(50)	(11)	(3)	(0)	(0)	(0)	(7)	(13)	(1,092)	(1,093)	(1)	0.0%
Postnet Cards	(984)	-	(374)	(1,358)	(720)	(9)	(820)	(2,087)	-	(80)	(16)	(3)	(0)	(0)	(0)	(80)	(18)	(1,822)	(1,823)	(1)	0.0%
Total Cards	(2,722)	-	(645)	(2,375)	(988)	(18)	(1,262)	(4,175)	-	(130)	(27)	(6)	(0)	(0)	(0)	(150)	(31)	(3,914)	(3,916)	(2)	0.0%
Total First-Class	(58,000)	-	(13,405)	(71,406)	(17,388)	(10,996)	(26,074)	(58,441)	-	(285)	(1,724)	(206)	(45)	(18)	(111)	(1,526)	(236)	(180,852)	(180,854)	(4)	0.0%
Priority Mail	(515)	-	(8)	(1,126)	(11)	(2,332)	(44)	(71)	-	(148)	(172)	-	(3)	(3)	-	(2,480)	(34)	(7,354)	(7,355)	2	0.0%
Express Mail	-	-	(5)	-	-	-	-	(26)	-	-	(11)	-	(0)	(0)	-	(239)	(4)	(409)	(409)	(1)	0.1%
Insuregrams	-	-	-	-	-	-	-	-	-	-	(9)	-	(0)	(0)	-	-	(0)	(0)	(0)	(0)	0.0%
Periodicals																					
In-County	(140)	-	(2)	(90)	-	(2)	-	(22)	-	(1)	(5)	-	(0)	(0)	-	-	(1)	(253)	(254)	1	-0.3%
Outside County	(8,622)	-	(27)	(8,649)	-	(3,453)	(34)	(120)	-	(40)	(175)	-	(4)	(4)	-	(67)	(27)	(22,675)	(22,675)	0	0.0%
Total Periodicals	(8,762)	-	(29)	(8,739)	-	(3,455)	(34)	(142)	-	(41)	(180)	-	(4)	(4)	-	(67)	(28)	(22,928)	(22,929)	1	0.0%
Standard Mail																					
Enhanced Center Route	(719)	-	(315)	(2,031)	(50)	(2,322)	(252)	(564)	-	(386)	(32)	(8)	(3)	(3)	-	(2)	(14)	(5,568)	(5,567)	1	0.0%
Regular	(5,572)	-	(4,417)	(27,897)	(1,241)	(12,864)	(2,579)	(7,523)	-	(4,287)	(799)	(60)	(20)	(20)	-	(87)	(112)	(77,771)	(77,772)	1	0.0%
Total Standard Mail	(6,291)	-	(4,732)	(29,928)	(1,291)	(15,206)	(2,831)	(8,087)	-	(4,673)	(831)	(68)	(23)	(23)	-	(89)	(126)	(84,157)	(84,157)	2	0.0%
Package Services																					
Parcel Post	(8)	-	-	(59)	(6)	(517)	-	(7)	-	(2,185)	(34)	-	(11)	(11)	-	(22)	(13)	(2,542)	(2,541)	(1)	0.0%
Bound Printed Matter	(342)	-	(7)	(796)	-	(630)	-	(22)	-	(530)	(34)	(0)	(4)	(4)	-	(12)	(6)	(2,483)	(2,481)	(2)	0.1%
Media Mail	(170)	-	-	(306)	-	(306)	-	(1)	-	(982)	(3)	-	(3)	(3)	-	(0)	(0)	(1,516)	(1,517)	1	0.0%
Total Package Services	(501)	-	(7)	(1,111)	(6)	(1,853)	-	(29)	-	(3,707)	(69)	(0)	(18)	(18)	-	(41)	(22)	(7,541)	(7,540)	(3)	0.0%
U.S. Postal Service	(2,313)	-	(40)	(582)	(86)	(214)	(27)	(173)	-	(280)	(25)	-	(2)	(2)	-	(9)	(9)	(4,897)	(4,897)	1	0.0%
From Mail-Build & Trade & Servicemans	(66)	-	-	(47)	(18)	(190)	-	(29)	-	(42)	(3)	-	(0)	(0)	-	(7)	(0)	(262)	(263)	1	-0.3%
International Mail	(380)	-	(92)	(1,156)	(59)	(1,216)	(482)	(792)	-	(682)	(65)	-	(4)	(4)	-	(169)	(12)	(5,754)	(5,754)	(0)	0.0%
Special Services																					
Registered	-	-	-	-	-	(10)	-	(18)	-	(8)	(25)	-	(0)	(0)	-	-	(1)	(57)	(57)	0	-0.7%
Certified	-	-	-	-	-	-	-	(4)	-	-	(62)	-	(0)	(0)	-	-	(1)	(25)	(25)	0	-1.4%
Insurance	-	-	-	-	-	-	-	(2)	-	-	(9)	-	(0)	(0)	-	-	(0)	(2)	(2)	0	-0.1%
CCOD	-	-	-	-	-	-	-	-	-	-	(1)	-	(0)	(0)	-	-	(0)	(1)	(1)	0	-0.1%
Money Orders	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	0	-0.0%
Stamped Cards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	0	-0.0%
Stamped Envelopes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	0	-0.0%
Special Handling	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	0	-0.0%
Post Office Box	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	0	-0.0%
Other	(3,383)	-	-	(7)	-	-	-	-	-	(11)	(8)	-	(1)	(1)	-	-	(0)	(18)	(18)	0	-1.5%
Total Spec Svcs	(3,383)	-	(44)	(289)	(173)	(48)	(80)	(234)	-	(16)	(29)	(0)	(2)	(2)	-	-	(0)	(4,272)	(4,271)	(1)	0.0%
Volume Variable	(78,325)	-	(18,074)	(97,399)	(8,289)	(29,345)	(28,989)	(40,947)	-	(10,179)	(2,330)	(252)	(10)	(10)	-	(476)	(41)	(322,281)	(322,282)	1	0.0%
Other	(1,640)	-	(2,689)	(34,623)	(319)	(12,252)	-	(14,029)	-	(220)	(73)	(42)	-	-	-	(149)	(104)	(88,899)	(88,894)	(5)	0.0%
Total Costs	(81,465)	-	(20,762)	(122,197)	(8,718)	(42,217)	(28,989)	(64,878)	-	(10,409)	(4,107)	(254)	-	(90)	-	(2,584)	(260)	(284,187)	(284,186)	(1)	0.0%

APPENDIX B

ROLL-FORWARD FLOWCHART

Appendix B

Appendix B is a flowchart depicting total costs from Base Year 2000

through Test Year 2003 at current and proposed rates. The flow is

straightforward except in the cases of the workyear mix adjustment. Each

workyear mix adjustment is specific to a particular year and it does not

rollforward with the other costs. As such, the workyear mix adjustment is a

separate rollforward for each year. Also, the amounts shown include the final

adjustments, so they are the total costs found in the D Reports.

The flowchart would be most helpful as a guide through the workpapers

that accompany this testimony. The titles appearing at the left of the flowchart

accompany the following workpapers:

WP-A	Fiscal Year 2001 Before Workyear Mix Adjustment
WP-B	Fiscal Year 2001 After Workyear Mix Adjustment
WP-C	Fiscal Year 2002 Before Workyear Mix Adjustment
WP-D	Fiscal Year 2002 After Workyear Mix Adjustment
WP-E	Test Year 2003 Before Workyear Mix Adjustment (BR)
WP-F	Test Year 2003 After Workyear Mix Adjustment (BR)
WP-G	Test Year 2003 Before Workyear Mix Adjustment (AR)
WP-H	Test Year 2003 After Workyear Mix Adjustment (AR)

Rollforward Flowchart



