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Supporting Materials of Witness Kaneer
USPS-LR-J-111/R2001-1

Library Reference

Preface to USPS-LR-J-111

The material contained herein supports the testimony of witness Kaneer (USPS-T-38) and is being submitted as a Category 2 Library Reference. The Workpapers (Part A), Forecast Speadsheet Model (Part B), SAS reclassification programming and results (Part C), and Facility Profile survey and survey description (Part D) are used to develop test year forecasts of volume, costs, and revenue impacts of classification and pricing proposals for post office box and caller service, special handling and parcel airlift services. The Facility Profile survey was conducted by Facilities with input from witness Kaneer regarding questions regarding post office box counts. The data largely originate from the Facility Profile survey, postal service witnesses, and DRI Forecasting with specific data sources noted throughout this library reference. The workpapers in Part A contain many updates and reconfigurations of workpapers submitted in connection with USPS-T-40/R2000-1. However new material has been added to support the current proposals. All materials contained in this library reference are begin submitted in electronic form (CD-ROM) except Part C, the SAS Classification Program printout and Part D, the Facility Profile questionnaire.

Part A
Workpapers

This part contains the workpapers of witness Kaneer (USPS-T-38).

Table Of Contents -- Post Office Box Workpapers

Note: Shaded cell indicate manual data input.

Estimation of Attributable Costs for PO Boxes, TYBR FY2003 ($1,000)

	(a)	(b)	(c)	(d)	(e)	(f)
1				Allocation to POB Categories		
2	Cost Segment	Description	TYBR [1]	Space Provision	Space Support	All Other
3	1	Postmasters	$3,998			$3,998
4	2	Supervisors & Technicians	$9,148			$9,148
5	3	Clerks & Mailhandlers	$90,655			$90,655
6	4.1	Clerks Cag-K Offices	$5			$5
7	6&7	City Delivery Carriers	$623			$623
8	11	Custodial & Maintenance Services	$145,160		$145,160	
9	12	Motor Vehicle Services	$1			$1
10	15	Building Occupancy				
11	15.1	Rents	$149,222	$149,222		
12	15.2	Fuel & Utilities	$49,559		$49,559	
13	16	Supplies & Services				
14	16.3.1	Custodial & Building	$11,239		$11,239	
15	16.3.2	Equipment	$37			$37
16	16.3.4	Other	$2,053			$2,053
17	18	Administration				
18	18.1.2	Postal Inspection Service	$8,759		$8,759	
19	18.3	Personnel Benefits	$22,095			$22,095
20	20	Other Accrued Expenses				
21	20.2	Vehicle Depreciation	$0			$0
22	20.3	Bldg & Leasehold Depreciation	$126,327	$126,327		
23	20.5	Interest Expense	$35,007	$35,007		
24		Subtotal	$653,888	$310,556	$214,717	$128,615
25		Less Reserve Number Costs [2]	$2,869			$2,869
26		Less Caller Services Costs [3]	$10,606	$5,065	$3,965	$1,576
27		Net PO Boxes	$640,413	$305,491	$210,752	$124,169
28		Contingency Factor	3.0%			
29		Contingency	$ 19,212	$9,165	$6,323	$3,725
30		Net PO Boxes, Plus Contingency	$659,625	$314,656	$217,075	$127,894
31		Percent	100.0%	47.7%	32.9%	19.4%

Notes:
[1] USPS-T-12, WP F, Table D.
[2] WP 3 ln 13, col. c.
[3] WP 3, ln 9-11, col c.

	TYBR Caller Service and Reserve Number Adjustments			
		(a)	*(b)*	*(c)*
1	*Caller Service*	Annual Cost per Separation [1]	TYBR Volume [2]	TYBR Cost Adjustment [3]
2	Total Direct and Indirect Accounting Costs [1]	$ 18.108		
3	Storage [1]	$ 123.479		
4		Factors:		
6	Space Related Factor [4 a]	84.0%		
5	Space Provision Factor [4 b]	56.1%		
7	Space Support Factor [4 c]	43.9%		
8		Est. Annual Unit Cost		
9	Space Provision [5]	$ 58.178	87,055	$ 5,064,693
10	Space Support [6]	$ 45.544	87,055	$ 3,964,890
11	All Other [7]	$ 18.108	87,055	$ 1,576,398
12	*Reserve Number*			
13	Total Direct and Indirect Cost per Reserved Number [7]	18.108	158,453	$ 2,869,258

Notes: [1] USPS-LR-J-69, p. C-2.

[2] Since post office in-use box forcast is the same for TYBR and TYAR Caller Service and Reserve Number are estimated to be the same, see post office box forecast model for test year volume forecast.

[3] Col. (c)= col. (a) x col. (b)

[4 a] Percent of Caller Service storage cost related to Box Section Space, (see Docket No. R2000-1, USPS-T-29, WP-IV).

[4 b] Percent of facility related cost related to Space Provision (e.g. rent), (see USPS-T-15, Attachment 13).

[4 b] Percent of facility related cost related to Space Support (e.g. fuel, utilities, custodial), (see USPS-T-15, Attachment 13.

[5] Annual cost per separation for storage x "Space Provision Factor" x "Space Related Factor".

[6] "Annual Cost per Separation for storage" x "Space Support Factor" x "Space Related Factor".

[7] [Same as line 2, col. (a)].

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Estimation of Attributable Costs for PO Boxes, TYAR FY2003 ($1,000)

	(a)	(b)	(c)	(d)	(e)	(f)
1				Allocation to POB Categories		
2	Cost Segment	Description	TYAR [1]	Space Provision	Space Support	All Other
3	1	Postmasters	$3,738			$3,738
4	2	Supervisors & Technicians	$8,565			$8,565
5	3	Clerks & Mailhandlers	$84,775			$84,775
6	4.1	Clerks Cag-K Offices	$5			$5
7	6&7	City Delivery Carriers	$582			$582
8	11	Custodial & Maintenance Services	$144,929		$144,929	
9	12	Motor Vehicle Services	$1			$1
10	15	Building Occupancy	$199,017			
11	15.1	Rents [4]	$149,399	$149,399		
12	15.2	Fuel & Utilities [4]	$49,618		$49,618	
13	16	Supplies & Services	$13,311			
14	16.3.1	Custodial & Building [4]	$11,224		$11,224	
15	16.3.2	Equipment [4]	$37			$37
16	16.3.4	Other [4]	$2,050			$2,050
17	18	Administration	$30,494			
18	18.1.2	Postal Inspection Service [4]	$8,657		$8,657	
19	18.3	Personnel Benefits [4]	$21,837			$21,837
20	20	Other Accrued Expenses	$155,127			
21	20.1	Vehicle Depreciation [4]	$0			$0
22	20.3	Bldg & Leasehold Depreciation [4]	$121,467	$121,467		
23	20.5	Interest Expense [4]	$33,660	$33,660		
24		Subtotal	$640,544	$304,526	$214,427	$121,590
25		Less Reserve Number Costs [2]	$2,869			$2,869
26		Less Caller Services Costs [3]	$10,606	$5,065	$3,965	$1,576
27		Net PO Boxes	$627,069	$299,461	$210,463	$117,145
28		Contingency Factor	3.0%			
29		Contingency	$ 18,812	$8,984	$6,314	$3,514
30		Net PO Boxes, Plus Contingency	$645,881	$308,445	$216,776	$120,659
31		Percent	100.0%	47.8%	33.6%	18.7%

Notes:
[1] USPS-T-12, WP H, Table D.
[2] See Workpaper 5 ln 13, col. c.
[3] See Workpaper 5, ln 9-11, col c.
[4] Based on ratio of TYBR cost component to segement and TYAR cost component.

	TYAR Caller Service and Reserve Number Adjustments			
		(a)	(b)	(c)
1	*Caller Service*	Annual Cost per Separation	TYAR Volume [2]	TYAR Cost Adjustment [3]
2	Total Direct and Indirect Accounting Costs [1]	$ 18.108		
3	Storage [2]	$ 123.479		
4		Factors:		
6	Space Related Factor [4 a]	84.0%		
5	Space Provision Factor [4 b]	56.1%		
7	Space Support Factor [4 c]	43.9%		
8		Est. Annual Unit Cost		
9	Space Provision [5]	$ 58.178	87,055	$ 5,064,693
10	Space Support [6]	$ 45.544	87,055	$ 3,964,890
11	All Other [7]	$ 18.108	87,055	$ 1,576,398
12	*Reserve Number*			
13	Total Direct and Indirect Cost per Reserved Number [7]	18.108	158,453	$ 2,869,258

Notes: [1] USPS-LR-J-69, p. C-2.

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[4 a] Percent of Caller Service storage cost related to Box Section Space, (see Docket No. R2000-1, USPS-T-29, WP-IV).

[4 b] Percent of facility related cost related to Space Provision (e.g. rent), (see USPS-T-15, Attachment 13).

[4 b] Percent of facility related cost related to Space Support (e.g. fuel, utilities, custodial), (see USPS-T-15, Attachment 13.

[5] Annual cost per separation for storage x "Space Provision Factor" x "Space Related Factor".

[6] "Annual Cost per Separation for storage" x "Space Support Factor" x "Space Related Factor".

[7] [Same as line 2, col. (a)].

8

Test Year Installed Box Counts, Current and Proposed Classifications

	(a)	(b)	(c)	(d)	(e)	(f)	(h)
1	Current Fee Group	Size 1	Size 2	Size 3	Size 4	Size 5	Total
2							
3	B2	50,105	20,417	6,914	1,386	524	79,345
4	C3	1,746,831	765,442	247,074	55,886	27,362	2,842,595
5	C4	1,651,652	766,093	269,212	61,673	31,360	2,779,989
6	C5	3,232,777	1,692,363	587,678	141,040	59,255	5,713,112
7	D6	6,550,671	2,922,778	790,170	98,313	112,438	10,474,370
8	D7	351,336	173,108	42,685	5,296	1,838	574,264
9	Total	13,583,371	6,340,201	1,943,732	363,595	232,776	22,463,675
10							
11	Proposed Fee Group	Size 1	Size 2	Size 3	Size 4	Size 5	Total
12	1	794,245	352,739	113,076	25,458	12,815	1,298,334
13	2	965,938	423,820	138,120	31,500	14,916	1,574,294
14	3	1,669,595	767,760	269,491	61,690	31,354	2,799,891
15	4	3,101,220	1,625,025	563,392	134,799	57,680	5,482,116
16	5	1,887,829	791,603	221,935	31,756	19,050	2,952,173
17	6	4,813,208	2,206,144	595,033	73,095	95,122	7,782,603
18	7	351,336	173,108	42,685	5,296	1,838	574,264
19	Total	13,583,371	6,340,201	1,943,732	363,595	232,776	22,463,675

Source: USPS-LR-J-111, part B, WP 15.

TYBR In Use Counts, Current and Proposed Classifications

	(a)	(b)	(c)	(d)	(e)	(f)	(h)
1	Current Fee Group	Size 1	Size 2	Size 3	Size 4	Size 5	Total
2							
3	B2	41,497	14,275	4,821	844	335	61,773
4	C3	1,378,942	537,729	168,133	34,955	19,797	2,139,556
5	C4	1,305,092	530,454	178,745	37,641	21,046	2,072,978
6	C5	2,558,189	1,150,224	380,350	84,562	40,277	4,213,602
7	D6	3,924,416	1,911,509	547,199	63,846	87,123	6,534,093
8	D7	209,353	115,794	29,262	3,297	1,273	358,978
9	E	1,382,075	202,903	20,918	0	0	1,605,896
10	Total	10,799,565	4,462,888	1,329,429	225,144	169,850	16,986,876
11							
12	Proposed Fee Group	Size 1	Size 2	Size 3	Size 4	Size 5	Total
13	1	633,320	256,693	76,354	15,221	9,441	991,029
14	2	754,571	286,706	94,343	20,338	10,555	1,166,512
15	3	1,321,448	532,875	178,944	37,677	21,063	2,092,007
16	4	2,451,932	1,102,024	364,220	80,497	39,237	4,037,909
17	5	1,167,138	532,636	157,411	21,092	13,915	1,892,193
18	6	2,879,729	1,433,258	407,978	47,022	74,366	4,842,352
19	7	209,353	115,794	29,262	3,297	1,273	358,978
20	E	1,382,075	202,903	20,918	0	0	1,605,896
21	Total	10,799,565	4,462,888	1,329,429	225,144	169,850	16,986,876

Source: USPS-LR-J-111, part B, WP 19.

Base Year (GFY) 2000 Estimated Revenue and Revenue Reconciliation.

	(a)	(b)
1	**Forecast Model Revenue,** Forecast Model page 11A	$ 646,103,428
2	Revenue History GFY 2000 Total, includes PO Boxes, Caller Service, and Reserve Number revenues	$ 684,207,000
3	**Reduction to Revenue History amount, line 2, to adjust for Caller Service and Reserve Number:**	
4	POB Revenue History GFY 2000	$ 684,207,000
5	Caller Service Estimated Revenue (Estimated count times R97-1 Fee)	$ 46,516,250
6	Reserve Number Estimated Revenue (Estimated count times R97-1 Fee)	$ 5,541,768
7	Percent of Revenue Caller Service and Reservce Number, [Line 5+Line6]/(line 4]	7.61%
Control Total	Estimated POB Revenue, [Line 2 times (1-line 7)]	$ 632,148,982
Ratio of Control Total to Revenue History Total, [Control Total / Line 1]		97.8%

GFY2001 Estimated Revenue and Revenue Reconciliation.

	(a)	(b)
8	Total (Forecast Model page 11A)	$ 676,668,275
9	Revenue Estimate GFY 2001 Total, includes PO Boxes, Caller Service, and Reserve Number revenues	$ 694,628,597
10	**Reduction to Revenue History amount, line 22, to adjust for Caller Service and Reserve Number:**	
11	POB Revenue, [Line 9] less [Line 12] less [Line 13]	630,887,081
12	Caller Service Estimated Revenue (Estimated Count times R97-1 Fee)	$ 58,798,921
13	Reserve Number Estimated Revenue (Estimated count times R97-1 Fee)	$ 4,942,595
14	Percent of Revenue Caller Service and Reservce Number, [Line 12+Line 13]/(line 11]	10.10%
Control Total	Estimated POB Revenue, [Line 11]	$ 630,887,081
Revenue Adjustment Factor		93.2%

RPW Through AP10,
amortization carried forward 3 aps

FY2001q3ytd	476,953,497
FY2001AP10	54,418,775
FY2001AP11	54,418,775
FY2001AP12	54,418,775
FY2001AP13	54,418,775
< == Control Estimate == >	694,628,597

11

TYBR Aggregate Post Office Box Revenues, Costs, and Coverage							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1							
2	Current Fee Groups			**Box Size**			
3	Box Counts [1]	1	2	3	4	5	Total
4	B2	41,497	14,275	4,821	844	335	61,773
5	C3	1,378,942	537,729	168,133	34,955	19,797	2,139,556
6	C4	1,305,092	530,454	178,745	37,641	21,046	2,072,978
7	C5	2,558,189	1,150,224	380,350	84,562	40,277	4,213,602
8	D6	3,924,416	1,911,509	547,199	63,846	87,123	6,534,093
9	D7	209,353	115,794	29,262	3,297	1,273	358,978
10	E	1,382,075	202,903	20,918	0	0	1,605,896
11	Total	10,799,566	4,462,890	1,329,432	225,148	169,855	16,986,876
12							
13	Current Semi-Annual Fee	Size 1	Size 2	Size 3	Size 4	Size 5	
14							
15	B2	$30.00	$45.00	$85.00	$170.00	$300.00	
16	C3	$27.50	$40.00	$75.00	$150.00	$250.00	
17	C4	$22.50	$32.50	$60.00	$125.00	$212.50	
18	C5	$19.00	$27.50	$50.00	$87.50	$150.00	
19	D6	$10.00	$16.00	$25.00	$50.00	$90.00	
20	D7	$8.50	$13.00	$22.50	$40.00	$65.00	
21	E	$0.00	$0.00	$0.00	$0.00	$0.00	
22							
23	RPW Adjustment Factor [2]	93.2%					
24							
25	Annual Revenue	1	2	3	4	5	Total
26	B2	$ 2,321,383	$ 1,197,815	$ 764,172	$ 267,659	$ 187,427	$ 4,738,457
27	C3	$ 70,710,612	$ 40,107,818	$ 23,513,638	$ 9,776,978	$ 9,228,719	$ 153,337,764
28	C4	$ 54,755,730	$ 32,146,720	$ 19,998,176	$ 8,773,690	$ 8,339,285	$ 124,013,601
29	C5	$ 90,634,185	$ 58,982,217	$ 35,461,697	$ 13,797,067	$ 11,265,662	$ 210,140,828
30	D6	$ 73,178,060	$ 57,029,846	$ 25,508,882	$ 5,952,608	$ 14,621,076	$ 176,290,471
31	D7	$ 3,318,211	$ 2,806,952	$ 1,227,698	$ 245,880	$ 154,265	$ 7,753,005
32	E	$ -	$ -	$ -	$ -	$ -	$ -
33	Total	$ 294,918,180	$ 192,271,368	$ 106,474,263	$ 38,813,882	$ 43,796,433	$ 676,274,126
34							
35	Annual Costs						
36	B2	$1,606,318	$863,848	$548,217	$205,192	$154,503	$3,378,077
37	C3	$47,618,980	$27,653,035	$16,361,865	$6,931,335	$6,959,477	$105,524,691
38	C4	$36,599,730	$21,641,129	$13,548,030	$5,700,976	$5,867,550	$83,357,416
39	C5	$59,542,593	$37,817,287	$22,614,244	$9,764,823	$8,470,762	$138,209,709
40	D6	$124,457,860	$80,014,201	$40,398,411	$9,286,376	$22,274,774	$276,431,621
41	D7	$4,645,149	$3,305,489	$1,439,078	$309,765	$220,841	$9,920,321
42	E	$34,672,372	$6,871,587	$1,259,349	$0	$0	$42,803,308
43	Total	$309,143,002	$178,166,576	$96,169,193	$32,198,466	$43,947,907	$659,625,144
44							
45	Margin						
46	B2	$715,065	$333,967	$215,956	$62,467	$32,924	$1,360,380
47	C3	$23,091,631	$12,454,783	$7,151,773	$2,845,643	$2,269,242	$47,813,073
48	C4	$18,156,000	$10,505,591	$6,450,146	$3,072,714	$2,471,734	$40,656,185
49	C5	$31,091,592	$21,164,930	$12,847,454	$4,032,244	$2,794,900	$71,931,119
50	D6	-$51,279,800	-$22,984,356	-$14,889,529	-$3,333,768	-$7,653,698	-$100,141,151
51	D7	-$1,326,938	-$498,537	-$211,381	-$63,885	-$66,576	-$2,167,316
52	E	-$34,672,372	-$6,871,587	-$1,259,349	$0	$0	-$42,803,308
53	Total	-$14,224,823	$14,104,793	$10,305,070	$6,615,416	-$151,474	$16,648,982
54	TYBR Cost Coverage						102.5%

Notes:
[1] USPS-LR-J-111, part B, WP 19.
[2] WP 8

Proposed Classification Schedule, TY Box In Use Counts

Transition Matrix								
To mitigate "fee shock" Zip Code assignments are limited as shown:								
	Current Fee Groups and Erent Range							Proposed
	B2	C3	C4	C5	D6	D7	E	Group
	>=$12.5	>=$12.5						1
	<$12.5	>=$10 & <$12.5	>=$10					2
		<$10.0	>=$7.5 & <$10	>=$7.5				3
			<$7.5	>=$2.5 & <$7.5				4
				<$2.5	>=$10.0			5
					>=$4.0 & <$10.0	>=$4.0		6
					<$4.0	<$4.0		7
							All	E

Size One Boxes										
	Current Fee Group and Box Counts								Proposed	
	B2	C3	C4	C5	D6	D7	E	Total	Group	Count
	41,497	591,822							1	633,320
	-	754,571							2	754,571
	-	32,549	1,288,553	346					3	1,321,448
		-	16,539	2,435,393					4	2,451,932
			-	122,451	1,044,688				5	1,167,138
				-	2,879,729	-			6	2,879,729
					-	209,353			7	209,353
							1,382,075		E	1,382,075
	41,497	1,378,942	1,305,092	2,558,189	3,924,416	209,353	1,382,075	10,799,565	Total	10,799,565

Size Two Boxes										
	Current Fee Group and Box Counts								Proposed	
	B2	C3	C4	C5	D6	D7	E	Total	Group	Count
	14,275	242,418							1	256,693
	-	286,706							2	286,706
	-	8,605	524,126	144					3	532,875
		-	6,327	1,095,696					4	1,102,024
			-	54,384	478,252				5	532,636
				-	1,433,258	-			6	1,433,258
					-	115,794			7	115,794
							202,903		E	202,903
	14,275	537,729	530,454	1,150,224	1,911,509	115,794	202,903	4,462,888	Total	4,462,888

Size Three Boxes										
	Current Fee Group and Box Counts								Proposed	
	B2	C3	C4	C5	D6	D7	E	Total	Group	Count
	4,821	71,532							1	76,354
	-	94,343							2	94,343
	-	2,258	176,643	42					3	178,944
		-	2,102	362,118					4	364,220
			-	18,190	139,221				5	157,411
				-	407,978	-			6	407,978
					-	29,262			7	29,262
							20,918		E	20,918
	4,821	168,133	178,745	380,350	547,199	29,262	20,918	1,329,429	Total	1,329,429

Size Four Boxes										
	Current Fee Group and Box Counts								Proposed	
	B2	C3	C4	C5	D6	D7	E	Total	Group	Count
	844	14,377							1	15,221
	-	20,338							2	20,338
	-	240	37,430	7					3	37,677
		-	212	80,286					4	80,497
			-	4,268	16,824				5	21,092
				-	47,022	-			6	47,022
					-	3,297			7	3,297
							-		E	-
	844	34,955	37,641	84,562	63,846	3,297	-	225,144	Total	225,144

Size Five Boxes										
	Current Fee Group and Box Counts								Proposed	
	B2	C3	C4	C5	D6	D7	E	Total	Group	Count
	335	9,106							1	9,441
	-	10,555							2	10,555
	-	136	20,922	5					3	21,063
		-	123	39,113					4	39,237
			-	1,159	12,757				5	13,915
				-	74,366	-			6	74,366
					-	1,273			7	1,273
							-		E	-
	335	19,797	21,046	40,277	87,123	1,273	-	169,850	Total	169,850

Total, All Boxes										
	Current Fee Group and Box Counts								Proposed	
	B2	C3	C4	C5	D6	D7	E	Total	Group	Count
	61,773	929,256							1	991,029
	-	1,166,512							2	1,166,512
	-	43,788	2,047,675	544					3	2,092,007
		-	25,303	4,012,606					4	4,037,909
			-	200,452	1,691,741				5	1,892,193
				-	4,842,352	-			6	4,842,352
					-	358,978			7	358,978
							1,605,896		E	1,605,896
	61,773	2,139,556	2,072,978	4,213,602	6,534,093	358,978	1,605,896	16,986,876	Total	16,986,876

13

Reasignment Summary, In Use Box Counts by Proposed Fee Group						
Proposed	Size					
Group	1	2	3	4	5	Total
1	633,320	256,693	76,354	15,221	9,441	991,029
2	754,571	286,706	94,343	20,338	10,555	1,166,512
3	1,321,448	532,875	178,944	37,677	21,063	2,092,007
4	2,451,932	1,102,024	364,220	80,497	39,237	4,037,909
5	1,167,138	532,636	157,411	21,092	13,915	1,892,193
6	2,879,729	1,433,258	407,978	47,022	74,366	4,842,352
7	209,353	115,794	29,262	3,297	1,273	358,978
E	1,382,075	202,903	20,918	-	-	1,605,896
Total	10,799,565	4,462,888	1,329,429	225,144	169,850	16,986,876

Source: WP 10.

Current and Proposed Semi-Annual Fees

R2000-1 Fees					
	Box Size				
Group	1	2	3	4	5
B2	$ 30.00	$ 45.00	$ 85.00	$ 170.00	$ 300.00
C3	$ 27.50	$ 40.00	$ 75.00	$ 150.00	$ 250.00
C4	$ 22.50	$ 32.50	$ 60.00	$ 125.00	$ 212.50
C5	$ 19.00	$ 27.50	$ 50.00	$ 87.50	$ 150.00
D6	$ 10.00	$ 16.00	$ 25.00	$ 50.00	$ 90.00
D7	$ 8.50	$ 13.00	$ 22.50	$ 40.00	$ 65.00

Proposed Fees					
	Box Size				
Group	1	2	3	4	5
1	$ 35.00	$ 50.00	$ 100.00	$ 205.00	$ 330.00
2	$ 29.00	$ 45.00	$ 80.00	$ 170.00	$ 315.00
3	$ 24.00	$ 38.00	$ 68.00	$ 118.00	$ 209.00
4	$ 19.00	$ 34.00	$ 63.00	$ 110.00	$ 175.00
5	$ 13.00	$ 22.00	$ 34.00	$ 65.00	$ 125.00
6	$ 12.00	$ 18.00	$ 33.00	$ 60.00	$ 97.00
7	$ 9.00	$ 13.00	$ 23.00	$ 40.00	$ 70.00

Current and Proposed Classification Schedules and Semi-Annual Fees

Size One Boxes									
Current Fee Group and Fees								Proposed	
	B2	C3	C4	C5	D6	D7	E	Group	Fee
	$30.00	$27.50						1	$35.00
		$27.50						2	$29.00
		$27.50						3	$24.00
			$22.50	$19.00				4	$19.00
			$22.50	$19.00	$10.00			5	$13.00
				$19.00	$10.00			6	$12.00
						$8.50		7	$9.00
							$0.00	E	$0.00

Size Two Boxes									
Current Fee Group and Fees								Proposed	
	B2	C3	C4	C5	D6	D7	E	Group	Fee
	$45.00	$40.00						1	$50.00
		$40.00						2	$45.00
		$40.00						3	$38.00
			$32.50	$27.50				4	$34.00
			$32.50	$27.50	$16.00			5	$22.00
				$27.50	$16.00			6	$18.00
						$13.00		7	$13.00
							$0.00	E	$0.00

Size Three Boxes									
Current Fee Group and Fees								Proposed	
	B2	C3	C4	C5	D6	D7	E	Group	Fee
	$85.00	$75.00						1	$100.00
		$75.00						2	$80.00
		$75.00						3	$68.00
			$60.00	$50.00				4	$63.00
			$60.00	$50.00	$25.00			5	$34.00
				$50.00	$25.00			6	$33.00
						$22.50		7	$23.00
							$0.00	E	$0.00

Size Four Boxes									
Current Fee Group and Fees								Proposed	
	B2	C3	C4	C5	D6	D7	E	Group	Fee
	$170.00	$150.00						1	$205.00
		$150.00						2	$170.00
		$150.00						3	$118.00
			$125.00	$87.50				4	$110.00
			$125.00	$87.50	$50.00			5	$65.00
				$87.50	$50.00			6	$60.00
						$40.00		7	$40.00
							$0.00	E	$0.00

Size Five Boxes									
Current Fee Group and Fees								Proposed	
	B2	C3	C4	C5	D6	D7	E	Group	Fee
	$300.00	$250.00						1	$330.00
		$250.00						2	$315.00
		$250.00	$212.50	$150.00				3	$209.00
			$212.50	$150.00				4	$175.00
				$150.00	$90.00			5	$125.00
					$90.00			6	$97.00
						$65.00		7	$70.00
							$0.00	E	$0.00

TYBR Total Square Feet, and Cost Allocation Factors

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1				**Box Size**			
2		One	Two	Three	Four	Five	Total
3							
4	Number of boxes [1]						
5	Installed	13,583,371	6,340,201	1,943,732	363,595	232,776	22,463,675
6	In use	10,799,565	4,462,888	1,329,429	225,144	169,850	16,986,876
7							
8	Number of boxes per standard section	60	40	20	10	5	
9	Capacity multiple to size 1 boxes	1	1.5	3	6	12	
10	Total square feet in system [2]						30,094,600
11							
12	Installed boxes						
13	Number of size 1 box equivalents	13,583,371	9,510,302	5,831,196	2,181,568	2,793,310	33,899,746
14	Square feet per size 1 box equiv.						0.888
15	Total square feet, distributed	12,058,678	8,442,798	5,176,662	1,936,693	2,479,769	30,094,600
16	Square feet per box	0.888	1.332	2.663	5.327	10.653	
17							
18	Boxes in use						
19	Number of size 1 box equivalents	10,799,565	6,694,333	3,988,286	1,350,867	2,038,203	24,871,253
20	Square feet per size 1 box equiv.						1.210
21	Total square feet, distributed	13,067,640	8,100,246	4,825,888	1,634,569	2,466,257	30,094,600
22	Square feet per box	1.210	1.815	3.630	7.260	14.520	
23							
24	Total All Other (AO) Cost						$127,894,424
25	Total AO Cost per box in use						$7.53
26	Total Space Support (SS) Cost						$217,074,673
27	Total SS Cost per square foot						$7.21
28	Total Space Provision (SP) Cost						$314,656,046
29	Total Annual Rent [3]						$260,032,274
30	Ratio, SP Cost to Annual Rent						1.21007
31	Total, lines 24,26,28.						$ 659,625,144
32	Check value from WP2.						$ 659,625,144

Notes:

[1] Installed summed by size from WPs 15-21, ln4; In Use summed by size from WPs 15-22, ln 5.

[2] USPS-LR-J-54, p. I-27.

[3] Sum of Total Annual Rent, Groups B2 through D7 and E, from WPs 15-22, ln 21, col h.

[Line 13] = [Line 5] x [Line 9].
[Line 14] = [Line 10] / [Line 13].
[Line 15] = [Line 14] x [Line 13].
[Line 16] = [Line 15] / [Line 5].
[Line 19] = [Line 6] x [Line 9].
[Line 20] = [Line 10 / [Line 19]
[Line 21] = [Line 20] x [Line 19].
[Line 22] = [Line 21] / [Line 6].
[Line 24] See WP 2, ln 30, col f.
[Line 25] = [Line 24] / [Line 6].
[Line 26] See WP 2, ln 30, col e.
[Line 27] = [Line 26] / [Line 10].
[Line 28] See WP 2, ln 30, col d.
[Line 29] See note 3, this page.
[Line 30] = [Line 28] / [Line 29].

Worksheet reserved for future use.							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1							
2							
3							
4							
5							
6							
7							
8							
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24							
25							

TYBR, Fee Group B2, Unit Cost by Box Size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	50,105	20,417	6,914	1,386	524	79,345
5	In use	41,497	14,275	4,821	844	335	61,773
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$312,434	$107,475	$36,300	$6,357	$2,523	$465,089
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.21	1.82	3.63	7.26	14.52	
12	Total square feet, in-use basis	50,212	25,909	17,502	6,130	4,865	104,618
13	Total SS Cost	$362,186	$186,885	$126,241	$44,217	$35,091	$754,620
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$17.31	$17.31	$17.31	$17.31	$17.31	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	44,480	27,188	18,413	7,382	5,580	103,043
19	Total annual rent	$769,957.43	$470,625	$318,723	$127,776	$96,597	$1,783,679.729
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$931,699	$569,487	$385,676	$154,618	$116,889	$2,158,369
22	SP Unit Cost	$22.45	$39.89	$79.99	$183.12	$348.87	
23							
24	Total Cost	$1,606,318	$863,848	$548,217	$205,192	$154,503	$3,378,077
25	Total Unit Cost	$38.71	$60.52	$113.71	$243.01	$461.14	

Notes:

[Line 4], see WP 6
Line 5] , see WP 7
[Line 7] = WP 14, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] = WP14, Line 27
[Line 11] = WP 14, Line 22
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 11] x Line 12]
[Line 14] = [Line 13] / [Line 5]

[Line 16] source: USPS-LR-J-111, part C, p 25
[Line 17] = WP 14, Line 16
[Line 18] = [Line 4 x [Line 17]
[Line 19 = [Line 16] x [Line 18]
[Line 20] = WP 14, Line 30
[Line 21 = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

TYBR, Fee Group C3, Unit Cost by Box Size							
	(a)	*(b)*	*(c)*	*(d)*	*(e)*	*(f)*	*(g)*
1		**Box Size**					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	1,746,831	765,442	247,074	55,886	27,362	2,842,595
5	In use	1,378,942	537,729	168,133	34,955	19,797	2,139,556
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$10,382,075	$4,048,567	$1,265,875	$263,176	$149,051	$16,108,743
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	1,668,541	975,990	610,330	253,776	287,454	3,796,091
13	Total SS Cost	$12,035,318	$7,039,892	$4,402,359	$1,830,502	$2,073,425	$27,381,497
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$13.43	$13.43	$13.43	$13.43	$13.43	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	1,550,754	1,019,285	658,022	297,680	291,487	3,817,228
19	Total annual rent	$20,826,633	$13,688,993	$8,837,234	$3,997,847	$3,914,666	$51,265,373
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$25,201,587	$16,564,576	$10,693,630	$4,837,657	$4,737,001	$62,034,451
22	SP Unit Cost	$18.28	$30.80	$63.60	$138.40	$239.28	
23							
24	Total Cost	$47,618,980	$27,653,035	$16,361,865	$6,931,335	$6,959,477	$105,524,691
25	Total Unit Cost	$34.53	$51.43	$97.32	$198.29	$351.55	

Notes:

[Line 4], see WP 6
Line 5] , see WP 7
[Line 7] = WP 14, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] = WP14, Line 27
[Line 11] = WP 14, Line 22
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 11] x Line 12]
[Line 14] = [Line 13] / [Line 5]

[Line 16] source: USPS-LR-J-111, part C, p 25
[Line 17] = WP 14, Line 16
[Line 18] = [Line 4 x [Line 17]
[Line 19 = [Line 16] x [Line 18]
[Line 20] = WP 14, Line 30
[Line 21 = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

TYBR, Fee Group C4, Unit Cost by Box Size

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	1,651,652	766,093	269,212	61,673	31,360	2,779,989
5	In use	1,305,092	530,454	178,745	37,641	21,046	2,072,978
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$9,826,058	$3,993,793	$1,345,772	$283,403	$158,454	$15,607,480
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	1,579,182	962,786	648,852	273,280	305,588	3,769,688
13	Total SS Cost	$11,390,761	$6,944,648	$4,680,218	$1,971,193	$2,204,229	$27,191,049
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$8.67	$8.67	$8.67	$8.67	$8.67	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	1,466,259	1,020,152	716,981	328,500	334,075	3,865,967
19	Total annual rent	$12,712,463	$8,844,719	$6,216,226	$2,848,094	$2,896,428	$33,517,931
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$15,382,912	$10,702,688	$7,522,040	$3,446,380	$3,504,867	$40,558,887
22	SP Unit Cost	$11.79	$20.18	$42.08	$91.56	$166.54	
23							
24	Total Cost	$36,599,730	$21,641,129	$13,548,030	$5,700,976	$5,867,550	$83,357,416
25	Total Unit Cost	$28.04	$40.80	$75.80	$151.45	$278.80	

Notes:

[Line 4], see WP 6
Line 5] , see WP 7
[Line 7] = WP 14, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] = WP14, Line 27
[Line 11] = WP 14, Line 22
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 11] x Line 12]

[Line 16] source: USPS-LR-J-111, part C, p 25
[Line 17] = WP 14, Line 16
[Line 18] = [Line 4 x [Line 17]
[Line 19 = [Line 16] x [Line 18]
[Line 20] = WP 14, Line 30
[Line 21 = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]

TYBR, Fee Group C5, Unit Cost by Box Size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	3,232,777	1,692,363	587,678	141,040	59,255	5,713,112
5	In use	2,558,189	1,150,224	380,350	84,562	40,277	4,213,602
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$19,260,639	$8,660,055	$2,863,662	$636,665	$303,248	$31,724,270
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	3,095,448	2,087,684	1,380,689	613,925	584,833	7,762,579
13	Total SS Cost	$22,327,706	$15,058,626	$9,959,016	$4,428,286	$4,218,445	$55,992,079
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$5.17	$5.17	$5.17	$5.17	$5.17	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	2,869,907	2,253,600	1,565,138	751,254	631,241	8,071,140
19	Total annual rent	$14,837,419	$11,651,111	$8,091,765	$3,883,982	$3,263,517	$41,727,796
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$17,954,247	$14,098,606	$9,791,565	$4,699,872	$3,949,069	$50,493,360
22	SP Unit Cost	$7.02	$12.26	$25.74	$55.58	$98.05	
23							
24	Total Cost	$59,542,593	$37,817,287	$22,614,244	$9,764,823	$8,470,762	$138,209,709
25	Total Unit Cost	$23.28	$32.88	$59.46	$115.48	$210.31	

Notes:

[Line 4], see WP 6
Line 5] , see WP 7
[Line 7] = WP 14, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] = WP14, Line 27
[Line 11] = WP 14, Line 22
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 11] x Line 12]
[Line 14] = [Line 13] / [Line 5]

[Line 16] source: USPS-LR-J-111, part C, p 25
[Line 17] = WP 14, Line 16
[Line 18] = [Line 4 x [Line 17]
[Line 19 = [Line 16] x [Line 18]
[Line 20] = WP 14, Line 30
[Line 21 = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

22

TYBR, Fee Group D6, Unit Cost by Box Size							
	(a)	*(b)*	*(c)*	*(d)*	*(e)*	*(f)*	*(g)*
1		**Box Size**					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	6,550,671	2,922,778	790,170	98,313	112,438	10,474,370
5	In use	3,924,416	1,911,509	547,199	63,846	87,123	6,534,093
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$29,546,984	$14,391,779	$4,119,872	$480,695	$655,948	$49,195,277
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	4,748,604	3,469,434	1,986,359	463,526	1,265,037	11,932,959
13	Total SS Cost	$34,252,050	$25,025,292	$14,327,762	$3,343,445	$9,124,808	$86,073,356
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$8.62	$8.62	$8.62	$8.62	$8.62	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	5,815,377	3,892,057	2,104,427	523,666	1,197,805	13,533,332
19	Total annual rent	$50,128,554	$33,549,535	$18,140,159	$4,514,000	$10,325,077	$116,657,325
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$60,658,826	$40,597,130	$21,950,778	$5,462,236	$12,494,018	$141,162,988
22	SP Unit Cost	$15.46	$21.24	$40.11	$85.55	$143.41	
23							
24	Total Cost	$124,457,860	$80,014,201	$40,398,411	$9,286,376	$22,274,774	$276,431,621
25	Total Unit Cost	$31.71	$41.86	$73.83	$145.45	$255.67	

Notes:

[Line 4], see WP 6
Line 5] , see WP 7
[Line 7] = WP 14, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] = WP14, Line 27
[Line 11] = WP 14, Line 22
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 11] x Line 12]

[Line 16] source: USPS-LR-J-111, part C, p 25
[Line 17] = WP 14, Line 16
[Line 18] = [Line 4 x [Line 17]
[Line 19 = [Line 16] x [Line 18]
[Line 20] = WP 14, Line 30
[Line 21 = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]

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TYBR, Fee Group D7, Unit Cost by Box Size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed, TYBR	351,336	173,108	42,685	5,296	1,838	574,264
5	In use, TYBR	209,353	115,794	29,262	3,297	1,273	358,978
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$1,576,222	$871,814	$220,314	$24,820	$9,583	$2,702,752
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	253,320	210,169	106,222	23,933	18,481	612,125
13	Total SS Cost	$1,827,219	$1,515,963	$766,189	$172,632	$133,303	$4,415,306
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$3.29	$3.29	$3.29	$3.29	$3.29	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	311,899	230,516	113,681	28,212	19,581	703,889
19	Total annual rent	$1,026,149	$758,398	$374,009	$92,816	$64,422	$2,315,795
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$1,241,708	$917,712	$452,576	$112,314	$77,955	$2,802,264
22	SP Unit Cost	$5.93	$7.93	$15.47	$34.07	$61.25	
23							
24	Total Cost	$4,645,149	$3,305,489	$1,439,078	$309,765	$220,841	$9,920,321
25	Total Unit Cost	$22.19	$28.55	$49.18	$93.97	$173.51	

Notes:

[Line 4], see WP 6
Line 5] , see WP 7
[Line 7] = WP 14, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] = WP14, Line 27
[Line 11] = WP 14, Line 22
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 11] x Line 12]
[Line 14] = [Line 13] / [Line 5]

[Line 16] source: USPS-LR-J-111, part C, p 25
[Line 17] = WP 14, Line 16
[Line 18] = [Line 4 x [Line 17]
[Line 19 = [Line 16] x [Line 18]
[Line 20] = WP 14, Line 30
[Line 21 = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

TYBR, Fee Group E, Unit Cost by Box Size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	1,382,075	202,903	20,918	0	0	1,605,896
5	In use	1,382,075	202,903	20,918	0	0	1,605,896
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$10,405,658	$1,527,663	$157,493	$0	$0	$12,090,814
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	1,672,332	368,274	75,934	0	0	2,116,540
13	Total SS Cost	$12,062,657	$2,656,392	$547,718	$0	$0	$15,266,767
14	SS Unit Cost	$8.73	$13.09	$26.18	$0.00	$0.00	
15							
16	Avg. annual rent (per sq. ft.)	$8.22	$8.22	$8.22	$8.22	$8.22	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	1,226,941	270,192	55,711	0	0	1,552,844
19	Total annual rent	$10,085,453	$2,220,980	$457,941	$0	$0	$12,764,374
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$12,204,057	$2,687,531	$554,138	$0	$0	$15,445,727
22	SP Unit Cost	$8.83	$13.25	$26.49	$0.00	$0.00	
23							
24	Total Cost	$34,672,372	$6,871,587	$1,259,349	$0	$0	$42,803,308
25	Total Unit Cost	$25.09	$33.87	$60.20	$0.00	$0.00	

Notes:

[Line 4] = [Line 5]
Line 5] , see WP 7
[Line 7] = WP 14, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] = WP14, Line 27
[Line 11] = WP 14, Line 22
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 11] x Line 12]
[Line 14] = [Line 13] / [Line 5]

[Line 16] source: USPS-LR-J-111, part C, p 25
[Line 17] = WP 14, Line 16
[Line 18] = [Line 4 x [Line 17]
[Line 19 = [Line 16] x [Line 18]
[Line 20] = WP 14, Line 30
[Line 21 = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

TYBR, Current Annual Fees and Unit Cost Comparison

	(a)	(b)	(c)	(d)	(e)	(f)
1		Box Size				
2		One	Two	Three	Four	Five
3	Current Annual Fee					
4						
5	B2	$60.00	$90.00	$170.00	$340.00	$600.00
6	C3	$55.00	$80.00	$150.00	$300.00	$500.00
7	C4	$45.00	$65.00	$120.00	$250.00	$425.00
8	C5	$38.00	$55.00	$100.00	$175.00	$300.00
9	D6	$20.00	$32.00	$50.00	$100.00	$180.00
10	D7	$17.00	$26.00	$45.00	$80.00	$130.00
11	E	$0.00	$0.00	$0.00	$0.00	$0.00
12	Annual Unit Cost [1]					
13						
14	B2	$38.71	$60.52	$113.71	$243.01	$461.14
15	C3	$34.53	$51.43	$97.32	$198.29	$351.55
16	C4	$28.04	$40.80	$75.80	$151.45	$278.80
17	C5	$23.28	$32.88	$59.46	$115.48	$210.31
18	D6	$31.71	$41.86	$73.83	$145.45	$255.67
19	D7	$22.19	$28.55	$49.18	$93.97	$173.51
20	E	$25.09	$33.87	$60.20	$0.00	$0.00
21	Difference					
22						
23	B2	$21.29	$29.48	$56.29	$96.99	$138.86
24	C3	$20.47	$28.57	$52.68	$101.71	$148.45
25	C4	$16.96	$24.20	$44.20	$98.55	$146.20
26	C5	$14.72	$22.12	$40.54	$59.52	$89.69
27	D6	($11.71)	($9.86)	($23.83)	($45.45)	($75.67)
28	D7	($5.19)	($2.55)	($4.18)	($13.97)	($43.51)
29	E	($25.09)	($33.87)	($60.20)	$0.00	$0.00
30	Cost Coverage					
31						
32	B2	155.0%	148.7%	149.5%	139.9%	130.1%
33	C3	159.3%	155.6%	154.1%	151.3%	142.2%
34	C4	160.5%	159.3%	158.3%	165.1%	152.4%
35	C5	163.3%	167.3%	168.2%	151.5%	142.6%
36	D6	63.1%	76.4%	67.7%	68.8%	70.4%
37	D7	76.6%	91.1%	91.5%	85.1%	74.9%
38	E	0.0%	0.0%	0.0%	NA	NA

Note:
[1] See WP 16-21.

TYBR Total Square Feet, and Cost Allocation Factors, Proposed Structure							
	(a)	*(b)*	*(c)*	*(d)*	*(e)*	*(f)*	*(g)*
1				**Box Size**			
2		One	Two	Three	Four	Five	Total
3							
4	Number of boxes [1]						
5	Installed	13,583,371	6,340,201	1,943,732	363,595	232,776	22,463,675
6	In use	10,799,565	4,462,888	1,329,429	225,144	169,850	16,986,876
7							
8	Number of boxes per standard section	60	40	20	10	5	
9	Capacity multiple to size 1 boxes	1	2	3	6	12	
10	Total square feet in system [2]						30,094,600
11							
12	Installed boxes						
13	Number of size 1 box equivalents	13,583,371	9,510,302	5,831,196	2,181,568	2,793,310	33,899,746
14	Square feet per size 1 box equiv.						0.888
15	Total square feet, distributed	12,058,678	8,442,798	5,176,662	1,936,693	2,479,769	30,094,600
16	Square feet per box	0.888	1.332	2.663	5.327	10.653	
17							
18	Boxes in use						
19	Number of size 1 box equivalents	10,799,565	6,694,333	3,988,286	1,350,867	2,038,203	24,871,253
20	Square feet per size 1 box equiv.						1.210
21	Total square feet, distributed	13,067,640	8,100,246	4,825,888	1,634,569	2,466,257	30,094,600
22	Square feet per box	1.210	1.815	3.630	7.260	14.520	
23							
24	Total All Other (AO) Cost						$127,894,424
25	Total AO Cost per box in use						$7.53
26	Total Space Support (SS) Cost						$217,074,673
27	Total SS Cost per square foot						$7.21
28	Total Space Provision (SP) Cost						$314,656,046
29	Total Annual Rent [3]						$260,044,046
30	Ratio, SP Cost to Annual Rent						1.210
31	Total, lines 24,26,28.						$ 659,625,144
32	Check value from WP2.						$ 659,625,144

Notes:

[1] Installed summed by size from WPs 25-31, ln 4 ; In Use summed by size from WPs 25-32, ln 5.

[2] USPS-LR-J-54, p. I-27.

[3] Sum of Groups B2 through D7 and E, from WPs 25-32.

[Line 13] = [Line 5] x [Line 9].
[Line 14] = [Line 10] / [Line 13].
[Line 15] = [Line 14] x [Line 13].
[Line 16] = [Line 15] / [Line 5].
[Line 19] = [Line 6] x [Line 9].

[Line 20] = [Line 10 / [Line 19]
[Line 21] = [Line 20] x [Line 19].
[Line 22] = [Line 21] / [Line 6].
[Line 24] See WP 2, ln 30, col f.
[Line 25] = [Line 24] / [Line 6].

[Line 26] See WP 2, ln 30, col e.
[Line 27] = [Line 26] / [Line 10].
[Line 28] See WP 2, ln 30, col d.
[Line 29] See note 3, this page.
[Line 30] = [Line 28] / [Line 29].

TYBR, Proposed Fee Group 1, Unit Cost by Box Size							
	(a)	*(b)*	*(c)*	*(d)*	*(e)*	*(f)*	*(g)*
1		**Box Size**					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	794,245	352,739	113,076	25,458	12,815	1,298,334
5	In use	633,320	256,693	76,354	15,221	9,441	991,029
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$4,768,273	$1,932,642	$574,867	$114,601	$71,085	$7,461,468
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.21	1.82	3.63	7.26	14.52	
12	Total square feet, in-use basis	766,327	465,903	277,167	110,508	137,092	1,756,997
13	Total SS Cost	$5,527,573	$3,360,594	$1,999,227	$797,103	$988,856	$12,673,353
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$16.64	$16.64	$16.64	$16.64	$16.64	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	705,094	469,718	301,150	135,605	136,516	1,748,083
19	Total annual rent	$11,732,759	$7,816,108	$5,011,139	$2,256,461	$2,271,631	$29,088,097
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$14,196,762	$9,457,574	$6,063,531	$2,730,341	$2,748,697	$35,196,905
22	SP Unit Cost	$22.42	$36.84	$79.41	$179.38	$291.13	
23							
24	Total Cost	$24,492,608	$14,750,810	$8,637,625	$3,642,046	$3,808,638	$55,331,727
25	Total Unit Cost	$38.67	$57.46	$113.13	$239.27	$403.39	

Notes:

[Line 4], see WP 6.
[Line 5] see WP 7.
[Line 7]=WP 24, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 24, Line 27
[Line 11] (WP 24, ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]

[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 24, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 24, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]

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TYBR, Proposed Fee Group 2, Unit Cost by Box Size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	965,938	423,820	138,120	31,500	14,916	1,574,294
5	In use	754,571	286,706	94,343	20,338	10,555	1,166,512
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$5,681,173	$2,158,613	$710,308	$153,127	$79,465	$8,782,687
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.21	1.82	3.63	7.26	14.52	
12	Total square feet, in-use basis	913,042	520,378	342,468	147,658	153,253	2,076,800
13	Total SS Cost	$6,585,844	$3,753,527	$2,470,251	$1,065,068	$1,105,428	$14,980,119
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$11.08	$11.08	$11.08	$11.08	$11.08	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	857,514	564,371	367,850	167,783	158,904	2,116,423
19	Total annual rent	$9,501,257.10	$6,253,235	$4,075,780	$1,859,039	$1,760,660	$23,449,970.725
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$11,496,622	$7,566,480	$4,931,737	$2,249,457	$2,130,417	$28,374,713
22	SP Unit Cost	$15.24	$26.39	$52.27	$110.60	$201.85	
23							
24	Total Cost	$23,763,639	$13,478,621	$8,112,296	$3,467,652	$3,315,310	$52,137,518
25	Total Unit Cost	$31.49	$47.01	$85.99	$170.50	$314.11	

Notes:

[Line 4], see WP 6.
[Line 5] see WP 7.
[Line 7]=WP 24, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 24, Line 27
[Line 11] (WP 24, ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]
[Line 14] = [Line 13] / [Line 5]

[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 24, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 24, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

TYBR, Proposed Fee Group 3, Unit Cost by Box Size

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1				**Box Size**			
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	1,669,595	767,760	269,491	61,690	31,354	2,799,891
5	In use	1,321,448	532,875	178,944	37,677	21,063	2,092,007
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$9,949,202	$4,012,024	$1,347,269	$283,669	$158,586	$15,750,750
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	1,598,973	967,181	649,574	273,537	305,844	3,795,108
13	Total SS Cost	$11,533,514	$6,976,348	$4,685,426	$1,973,040	$2,206,076	$27,374,404
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$8.70	$8.70	$8.70	$8.70	$8.70	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	1,482,188	1,022,372	717,724	328,594	334,020	3,884,897
19	Total annual rent	$12,895,034	$8,894,635	$6,244,201	$2,858,766	$2,905,970	$33,798,606
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$15,603,128	$10,762,603	$7,555,549	$3,459,137	$3,516,254	$40,896,671
22	SP Unit Cost	$11.81	$20.20	$42.22	$91.81	$166.94	
23							
24	Total Cost	$37,085,844	$21,750,975	$13,588,244	$5,715,846	$5,880,917	$84,021,825
25	Total Unit Cost	$28.06	$40.82	$75.94	$151.71	$279.20	

Notes:

[Line 4], see WP 6.
[Line 5] see WP 7.
[Line 7]=WP 24, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 24, Line 27
[Line 11] (WP 24, ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]
[Line 14] = [Line 13] / [Line 5]
[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 24, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 24, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

TYBR, Proposed Fee Group 4, Unit Cost by Box Size

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	3,101,220	1,625,025	563,392	134,799	57,680	5,482,116
5	In use	2,451,932	1,102,024	364,220	80,497	39,237	4,037,909
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$18,460,626	$8,297,151	$2,742,214	$606,066	$295,415	$30,401,472
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	2,966,875	2,000,199	1,322,134	584,419	569,726	7,443,352
13	Total SS Cost	$21,400,299	$14,427,586	$9,536,653	$4,215,457	$4,109,477	$53,689,472
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$5.36	$5.36	$5.36	$5.36	$5.36	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	2,753,118	2,163,932	1,500,458	718,009	614,467	7,749,983
19	Total annual rent	$14,756,710	$11,598,674	$8,042,454	$3,848,527	$3,293,542	$41,539,907
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$17,855,775	$14,034,518	$9,731,454	$4,656,759	$3,985,221	$50,263,727
22	SP Unit Cost	$7.28	$12.74	$26.72	$57.85	$101.57	
23							
24	Total Cost	$57,716,700	$36,759,255	$22,010,321	$9,478,282	$8,390,113	$134,354,670
25	Total Unit Cost	$23.54	$33.36	$60.43	$117.75	$213.83	

Notes:

[Line 4], see WP 6.
[Line 5] see WP 7.
[Line 7]=WP 24, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 24, Line 27
[Line 11] (WP 24, ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]
[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 24, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 24, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]

TYBR, Proposed Fee Group 5, Unit Cost by Box Size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1				Box Size			
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	1,887,829	791,603	221,935	31,756	19,050	2,952,173
5	In use	1,167,138	532,636	157,411	21,092	13,915	1,892,193
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$8,787,401	$4,010,223	$1,185,148	$158,805	$104,769	$14,246,345
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	1,412,255	966,746	571,408	153,133	202,053	3,305,597
13	Total SS Cost	$10,186,708	$6,973,217	$4,121,612	$1,104,559	$1,457,427	$23,843,523
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$11.96	$11.96	$11.96	$11.96	$11.96	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	1,675,926	1,054,122	591,070	169,148	202,940	3,693,207
19	Total annual rent	$20,044,071	$12,607,303	$7,069,202	$2,023,010	$2,427,163	$44,170,750
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$24,253,538	$15,254,970	$8,553,810	$2,447,864	$2,936,893	$53,447,075
22	SP Unit Cost	$20.78	$28.64	$54.34	$116.05	$211.05	
23							
24	Total Cost	$43,227,647	$26,238,410	$13,860,570	$3,711,228	$4,499,089	$91,536,943
25	Total Unit Cost	$37.04	$49.26	$88.05	$175.95	$323.32	

Notes:

[Line 4], see WP 6.
[Line 5] see WP 7.
[Line 7]=WP 24, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 24, Line 27
[Line 11] (WP 24, ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]
[Line 14] = [Line 13] / [Line 5]

[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 24, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 24, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

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TYBR, Proposed Fee Group 6, Unit Cost by Box Size

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	4,813,208	2,206,144	595,033	73,095	95,122	7,782,603
5	In use	2,879,729	1,433,258	407,978	47,022	74,366	4,842,352
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$21,681,516	$10,791,017	$3,071,675	$354,027	$559,902	$36,458,137
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	3,484,516	2,601,396	1,480,981	341,382	1,079,807	8,988,082
13	Total SS Cost	$25,134,083	$18,764,070	$10,682,427	$2,462,416	$7,788,734	$64,831,730
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$7.15	$7.15	$7.15	$7.15	$7.15	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	4,272,939	2,937,767	1,584,728	389,343	1,013,341	10,198,118
19	Total annual rent	$30,551,516	$21,005,033	$11,330,805	$2,783,804	$7,245,388	$72,916,546
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$36,967,657	$25,416,313	$13,710,393	$3,368,432	$8,766,996	$88,229,791
22	SP Unit Cost	$12.84	$17.73	$33.61	$71.64	$117.89	
23							
24	Total Cost	$83,783,256	$54,971,399	$27,464,495	$6,184,876	$17,115,632	$189,519,658
25	Total Unit Cost	$29.09	$38.35	$67.32	$131.53	$230.15	

Notes:

[Line 4], see WP 6.
[Line 5] see WP 7.
[Line 7]=WP 24, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 24, Line 27
[Line 11] (WP 24, ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]

[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 24, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 24, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]

TYBR, Proposed Fee Group 7, Unit Cost by Box Size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed, TYBR	351,336	173,108	42,685	5,296	1,838	574,264
5	In use, TYBR	209,353	115,794	29,262	3,297	1,273	358,978
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$1,576,222	$871,814	$220,314	$24,820	$9,583	$2,702,752
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	253,320	210,169	106,222	23,933	18,481	612,125
13	Total SS Cost	$1,827,219	$1,515,963	$766,189	$172,632	$133,303	$4,415,306
14	SS Unit Cost	$8.73	$13.09	$26.18	$52.37	$104.74	
15							
16	Avg. annual rent (per sq. ft.)	$3.29	$3.29	$3.29	$3.29	$3.29	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	311,899	230,516	113,681	28,212	19,581	703,889
19	Total annual rent	$1,026,149	$758,398	$374,009	$92,816	$64,422	$2,315,795
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$1,241,651	$917,670	$452,555	$112,309	$77,952	$2,802,137
22	SP Unit Cost	$5.93	$7.93	$15.47	$34.07	$61.25	
23							
24	Total Cost	$4,645,092	$3,305,447	$1,439,058	$309,760	$220,838	$9,920,195
25	Total Unit Cost	$22.19	$28.55	$49.18	$93.97	$173.51	

Notes:

[Line 4], see WP 6.
[Line 5] see WP 7.
[Line 7]=WP 24, Line 25
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 24, Line 27
[Line 11] (WP 24, ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
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[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 24, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 24, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

TYBR, Proposed Fee Group E, Unit Cost by Box Size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed	1,382,075	202,903	20,918	0	0	1,605,896
5	In use	1,382,075	202,903	20,918	0	0	1,605,896
6							
7	AO Cost per box in use (Unit Cost)	$7.53	$7.53	$7.53	$7.53	$7.53	
8	Total AO Cost	$10,405,658	$1,527,663	$157,493	$0	$0	$12,090,814
9							
10	SS Cost per square foot	$7.21	$7.21	$7.21	$7.21	$7.21	$7.21
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	1,672,332	368,274	75,934	0	0	2,116,540
13	Total SS Cost	$12,062,657	$2,656,392	$547,718	$0	$0	$15,266,767
14	SS Unit Cost	$8.73	$13.09	$26.18	$0.00	$0.00	
15							
16	Avg. annual rent (per sq. ft.)	$8.22	$8.22	$8.22	$8.22	$8.22	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	1,226,941	270,192	55,711	0	0	1,552,844
19	Total annual rent	$10,085,453	$2,220,980	$457,941	$0	$0	$12,764,374
20	Ratio, Total SP Cost to Ann. Rent	1.21	1.21	1.21	1.21	1.21	
21	Total SP Cost	$12,203,505	$2,687,409	$554,113	$0	$0	$15,445,027
22	SP Unit Cost	$8.83	$13.24	$26.49	$0.00	$0.00	
23							
24	Total Cost	$34,671,820	$6,871,465	$1,259,324	$0	$0	$42,802,608
25	Total Unit Cost	$25.09	$33.87	$60.20	$0.00	$0.00	

Notes:

[Line 4] = [Line 5]
[Line 5], see WP 7
[Line 7] (WP 24, ln 25, col g.)
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 24, ln 27, col g.)
[Line 11] (WP 24, ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]
[Line 14] = [Line 13] / [Line 5]

[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 24, ln 16, cols b-f.)
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[Line 19] = [Line 16] x [Line 18]
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[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

Post Office Box Fee Design

	(a)	(b)	(c)	(d)	(e)	(f)
1		Box Size				
2		One	Two	Three	Four	Five
3	Proposed Fee Group	Proposed Annual Fee [5]				
4	1	$70.00	$100.00	$200.00	$410.00	$660.00
5	2	$58.00	$90.00	$160.00	$340.00	$630.00
6	3	$48.00	$76.00	$136.00	$236.00	$418.00
7	4	$38.00	$68.00	$126.00	$220.00	$350.00
8	5	$26.00	$44.00	$68.00	$130.00	$250.00
9	6	$24.00	$36.00	$66.00	$120.00	$194.00
10	7	$18.00	$26.00	$46.00	$80.00	$140.00
11	E	$0.00	$0.00	$0.00	$0.00	$0.00
12	TYBR Annual Unit Cost [1]					
13	1	$38.67	$57.46	$113.13	$239.27	$403.39
14	2	$31.49	$47.01	$85.99	$170.50	$314.11
15	3	$28.06	$40.82	$75.94	$151.71	$279.20
16	4	$23.54	$33.36	$60.43	$117.75	$213.83
17	5	$37.04	$49.26	$88.05	$175.95	$323.32
18	6	$29.09	$38.35	$67.32	$131.53	$230.15
19	7	$22.19	$28.55	$49.18	$93.97	$173.51
20	E	$25.09	$33.87	$60.20	$0.00	$0.00
21	Difference [2]					
22	1	31.33	42.54	86.87	170.73	256.61
23	2	26.51	42.99	74.01	169.50	315.89
24	3	19.94	35.18	60.06	84.29	138.80
25	4	14.46	34.64	65.57	102.25	136.17
26	5	(11.04)	(5.26)	(20.05)	(45.95)	(73.32)
27	6	(5.09)	(2.35)	(1.32)	(11.53)	(36.15)
28	7	(4.19)	(2.55)	(3.18)	(13.97)	(33.51)
29	E	(25.09)	(33.87)	(60.20)	0.00	0.00
30	Cost Coverage [3]					
31	1	181.0%	174.0%	176.8%	171.4%	163.6%
32	2	184.2%	191.4%	186.1%	199.4%	200.6%
33	3	171.0%	186.2%	179.1%	155.6%	149.7%
34	4	161.4%	203.9%	208.5%	186.8%	163.7%
35	5	70.2%	89.3%	77.2%	73.9%	77.3%
36	6	82.5%	93.9%	98.0%	91.2%	84.3%
37	7	81.1%	91.1%	93.5%	85.1%	80.7%
38	E	0.0%	0.0%	0.0%	NA	NA

Note:
[1] WP 25-32, ln 25.
[2] Proposed Fee less TYBR Annual Unit Cost
[3] Proposed Fee / TYBR Annual Unit Cost
[4] See WP 50

(g)	(h)	(i)	(j)	(k)	(l)
	Box Size				
	One	Two	Three	Four	Five
Current Fee Group	Current Annual Fee				
B2	$60.00	$90.00	$170.00	$340.00	$600.00
C3	$55.00	$80.00	$150.00	$300.00	$500.00
C4	$45.00	$65.00	$120.00	$250.00	$425.00
C5	$38.00	$55.00	$100.00	$175.00	$300.00
D6	$20.00	$32.00	$50.00	$100.00	$180.00
D7	$17.00	$26.00	$45.00	$80.00	$130.00
E	$0.00	$0.00	$0.00	$0.00	$0.00

Summary Statistics [4]		Avg.	Max	Min
RPW Adjusted		Percent	Percent	Percent
TYBR Revenue	TYAR Revenue	Change	Change	Change
$ 676,274,126	$ 777,908,119	15.0%	39.3%	-32.0%
Increase:	$ 101,633,993			
TYBR Cost [4]	TYAR Cost [4]			
$ 659,625,144	$ 645,880,824			
Difference [5]	Difference [5]			
$ 16,648,982	$ 132,027,295			
Implicit POB Cost Coverage [3]	Implicit POB Cost Coverage [3]			
102.5%	120.4%			

Proposed Fees, Semi-annual basis.

Group	Size 1	Size 2	Size 3	Size 4	Size 5
1	$35.00	$50.00	$100.00	$205.00	$330.00
2	$29.00	$45.00	$80.00	$170.00	$315.00
3	$24.00	$38.00	$68.00	$118.00	$209.00
4	$19.00	$34.00	$63.00	$110.00	$175.00
5	$13.00	$22.00	$34.00	$65.00	$125.00
6	$12.00	$18.00	$33.00	$60.00	$97.00
7	$9.00	$13.00	$23.00	$40.00	$70.00
E	$0.00	$0.00	$0.00	$0.00	$0.00

Current and Proposed Fees, Percent Change, and Test Year Counts								
From Group	To Group	Size	Current Fee	Proposed Fee	Percent Change	TYBR Box Count	Elasticity	TYAR Box Count
B2	1	1	$ 30.00	$ 35.00	16.7%	41,497	0.000	41,497
B2	2	1	$ 30.00	$ 29.00	-3.3%	-	0.000	-
C3	1	1	$ 27.50	$ 35.00	27.3%	591,822	0.000	591,822
C3	2	1	$ 27.50	$ 29.00	5.5%	754,571	0.000	754,571
C3	3	1	$ 27.50	$ 24.00	-12.7%	32,549	0.000	32,549
C4	2	1	$ 22.50	$ 29.00	28.9%	-	0.000	-
C4	3	1	$ 22.50	$ 24.00	6.7%	1,288,553	0.000	1,288,553
C4	4	1	$ 22.50	$ 19.00	-15.6%	16,539	0.000	16,539
C5	3	1	$ 19.00	$ 24.00	26.3%	346	0.000	346
C5	4	1	$ 19.00	$ 19.00	0.0%	2,435,393	0.000	2,435,393
C5	5	1	$ 19.00	$ 13.00	-31.6%	122,451	0.000	122,451
D6	5	1	$ 10.00	$ 13.00	30.0%	1,044,688	0.000	1,044,688
D6	6	1	$ 10.00	$ 12.00	20.0%	2,879,729	0.000	2,879,729
D6	7	1	$ 10.00	$ 9.00	-10.0%	-	0.000	-
D7	6	1	$ 8.50	$ 12.00	41.2%	-	0.000	-
D7	7	1	$ 8.50	$ 9.00	5.9%	209,353	0.000	209,353
B2	1	2	$ 45.00	$ 50.00	11.1%	14,275	0.000	14,275
B2	2	2	$ 45.00	$ 45.00	0.0%	-	0.000	-
C3	1	2	$ 40.00	$ 50.00	25.0%	242,418	0.000	242,418
C3	2	2	$ 40.00	$ 45.00	12.5%	286,706	0.000	286,706
C3	3	2	$ 40.00	$ 38.00	-5.0%	8,605	0.000	8,605
C4	2	2	$ 32.50	$ 45.00	38.5%	-	0.000	-
C4	3	2	$ 32.50	$ 38.00	16.9%	524,126	0.000	524,126
C4	4	2	$ 32.50	$ 34.00	4.6%	6,327	0.000	6,327
C5	3	2	$ 27.50	$ 38.00	38.2%	144	0.000	144
C5	4	2	$ 27.50	$ 34.00	23.6%	1,095,696	0.000	1,095,696
C5	5	2	$ 27.50	$ 22.00	-20.0%	54,384	0.000	54,384
D6	5	2	$ 16.00	$ 22.00	37.5%	478,252	0.000	478,252
D6	6	2	$ 16.00	$ 18.00	12.5%	1,433,258	0.000	1,433,258
D6	7	2	$ 16.00	$ 13.00	-18.8%	-	0.000	-
D7	6	2	$ 13.00	$ 18.00	38.5%	-	0.000	-
D7	7	2	$ 13.00	$ 13.00	0.0%	115,794	0.000	115,794
B2	1	3	$ 85.00	$100.00	17.6%	4,821	0.000	4,821
B2	2	3	$ 85.00	$ 80.00	-5.9%	-	0.000	-
C3	1	3	$ 75.00	$100.00	33.3%	71,532	0.000	71,532
C3	2	3	$ 75.00	$ 80.00	6.7%	94,343	0.000	94,343
C3	3	3	$ 75.00	$ 68.00	-9.3%	2,258	0.000	2,258
C4	2	3	$ 60.00	$ 80.00	33.3%	-	0.000	-
C4	3	3	$ 60.00	$ 68.00	13.3%	176,643	0.000	176,643
C4	4	3	$ 60.00	$ 63.00	5.0%	2,102	0.000	2,102
C5	3	3	$ 50.00	$ 68.00	36.0%	42	0.000	42
C5	4	3	$ 50.00	$ 63.00	26.0%	362,118	0.000	362,118
C5	5	3	$ 50.00	$ 34.00	-32.0%	18,190	0.000	18,190
D6	5	3	$ 25.00	$ 34.00	36.0%	139,221	0.000	139,221
D6	6	3	$ 25.00	$ 33.00	32.0%	407,978	0.000	407,978
D6	7	3	$ 25.00	$ 23.00	-8.0%	-	0.000	-
D7	6	3	$ 22.50	$ 33.00	46.7%	-	0.000	-
D7	7	3	$ 22.50	$ 23.00	2.2%	29,262	0.000	29,262
B2	1	[redacted]	$170.00	$205.00	20.6%	844	0.000	844
B2	2	4	$170.00	$170.00	0.0%	-	0.000	-
C3	1	4	$150.00	$205.00	36.7%	14,377	0.000	14,377
C3	2	4	$150.00	$170.00	13.3%	20,338	0.000	20,338
C3	3	4	$150.00	$118.00	-21.3%	240	0.000	240
C4	2	4	$125.00	$170.00	36.0%	-	0.000	-
C4	3	4	$125.00	$118.00	-5.6%	37,430	0.000	37,430
C4	4	4	$125.00	$110.00	-12.0%	212	0.000	212
C5	3	4	$ 87.50	$118.00	34.9%	7	0.000	7
C5	4	4	$ 87.50	$110.00	25.7%	80,286	0.000	80,286
C5	5	4	$ 87.50	$ 65.00	-25.7%	4,268	0.000	4,268
D6	5	4	$ 50.00	$ 65.00	30.0%	16,824	0.000	16,824
D6	6	4	$ 50.00	$ 60.00	20.0%	47,022	0.000	47,022
D6	7	4	$ 50.00	$ 40.00	-20.0%	-	0.000	-
D7	6	4	$ 40.00	$ 60.00	50.0%	-	0.000	-
D7	7	4	$ 40.00	$ 40.00	0.0%	3,297	0.000	3,297
B2	1	[redacted]	$300.00	$330.00	10.0%	335	0.000	335
B2	2	5	$300.00	$315.00	5.0%	-	0.000	-
C3	1	5	$250.00	$330.00	32.0%	9,106	0.000	9,106
C3	2	5	$250.00	$315.00	26.0%	10,555	0.000	10,555
C3	3	5	$250.00	$209.00	-16.4%	136	0.000	136
C4	2	5	$212.50	$315.00	48.2%	-	0.000	-
C4	3	5	$212.50	$209.00	-1.6%	20,922	0.000	20,922
C4	4	5	$212.50	$175.00	-17.6%	123	0.000	123
C5	3	5	$150.00	$209.00	39.3%	5	0.000	5
C5	4	5	$150.00	$175.00	16.7%	39,113	0.000	39,113
C5	5	5	$150.00	$125.00	-16.7%	1,159	0.000	1,159
D6	5	5	$ 90.00	$125.00	38.9%	12,757	0.000	12,757
D6	6	5	$ 90.00	$ 97.00	7.8%	74,366	0.000	74,366
D6	7	5	$ 90.00	$ 70.00	-22.2%	-	0.000	-
D7	6	5	$ 65.00	$ 97.00	49.2%	-	0.000	-
D7	7	5	$ 65.00	$ 70.00	7.7%	1,273	0.000	1,273
E	E	1	$ -	$ -	NA	1,382,075	0.000	1,382,075
E	E	2	$ -	$ -	NA	202,903	0.000	202,903
E	E	3	$ -	$ -	NA	20,918	0.000	20,918
E	E	4	$ -	$ -	NA	0	0.000	-
E	E	5	$ -	$ -	NA	0	0.000	-
Total						16,986,876		16,986,876

TYBR and TYAR, Box Counts By Proposed Fee Groups

Sum of TYBR Box Count	Size					
To Group	1	2	3	4	5	Grand Total
1	633,320	256,693	76,354	15,221	9,441	991,029
2	754,571	286,706	94,343	20,338	10,555	1,166,512
3	1,321,448	532,875	178,944	37,677	21,063	2,092,007
4	2,451,932	1,102,024	364,220	80,497	39,237	4,037,909
5	1,167,138	532,636	157,411	21,092	13,915	1,892,193
6	2,879,729	1,433,258	407,978	47,022	74,366	4,842,352
7	209,353	115,794	29,262	3,297	1,273	358,978
E	1,382,075	202,903	20,918	-	-	1,605,896
Grand Total	10,799,565	4,462,888	1,329,429	225,144	169,850	16,986,876

Note: Summary of WP-34.

Sum of TYAR Box Count	Size					
To Group	1	2	3	4	5	Grand Total
1	633,320	256,693	76,354	15,221	9,441	991,029
2	754,571	286,706	94,343	20,338	10,555	1,166,512
3	1,321,448	532,875	178,944	37,677	21,063	2,092,007
4	2,451,932	1,102,024	364,220	80,497	39,237	4,037,909
5	1,167,138	532,636	157,411	21,092	13,915	1,892,193
6	2,879,729	1,433,258	407,978	47,022	74,366	4,842,352
7	209,353	115,794	29,262	3,297	1,273	358,978
E	1,382,075	202,903	20,918	-	-	1,605,896
Grand Total	10,799,565	4,462,888	1,329,429	225,144	169,850	16,986,876

Note: Summary of WP-34.

TYAR Total Square Feet, and Cost Allocation Factors, Proposed Structure

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3							
4	Number of boxes [1]						
5	Installed, TYBR	13,583,371	6,340,201	1,943,732	363,595	232,776	22,463,675
6	In use, TYBR	10,799,565	4,462,888	1,329,429	225,144	169,850	16,986,876
7							
8	Number of boxes per standard section	60	40	20	10	5	
9	Capacity multiple to size 1 boxes	1	1.5	3	6	12	
10	Total square feet in system [2]						30,094,600
11							
12	Installed boxes						
13	Number of size 1 box equivalents	13,583,371	9,510,302	5,831,196	2,181,568	2,793,310	33,899,746
14	Square feet per size 1 box equiv.						0.888
15	Total square feet, distributed	12,058,678	8,442,798	5,176,662	1,936,693	2,479,769	30,094,600
16	Square feet per box	0.888	1.332	2.663	5.327	10.653	
17							
18	Boxes in use						
19	Number of size 1 box equivalents	10,799,565	6,694,333	3,988,286	1,350,867	2,038,203	24,871,253
20	Square feet per size 1 box equiv.						1.210
21	Total square feet, distributed	13,067,640	8,100,246	4,825,888	1,634,569	2,466,257	30,094,600
22	Square feet per box	1.210	1.815	3.630	7.260	14.520	
23							
24	Total All Other (AO) Cost						$120,659,062
25	Total AO Cost per box in use						$7.10
26	Total Space Support (SS) Cost						$216,776,449
27	Total SS Cost per square foot						$7.20
28	Total Space Provision (SP) Cost						$308,445,313
29	Total Annual Rent [3]						$260,044,046
30	Ratio, SP Cost to Annual Rent						1.186
31	Total, lines 24,26,28.						$645,880,824
32	Check value from WP4.						$645,880,824

Notes:

[1] Installed summed by size from WPs 37-43; In Use summed by size from WPs 37-44.

[2] USPS-LR-J-54, p. I-27.

[3] Sum of Groups B2 through D7 and E, from WPs 22-27,29.

[Line 13] = [Line 5] x [Line 9].
[Line 14] = [Line 10] / [Line 13].
[Line 15] = [Line 14] x [Line 13].
[Line 16] = [Line 15] / [Line 5].

[Line 20] = [Line 10 / [Line 19]
[Line 21] = [Line 20] x [Line 19].
[Line 22] = [Line 21] / [Line 6].
[Line 24] See WP 4, ln 30, col f.

[Line 26] See WP 4, ln 30, col e.
[Line 27] = [Line 26] / [Line 10].
[Line 28] See WP 2, ln 30, col d.
[Line 29] See note 3, this page.

TYAR, Proposed Fee Group 1, Unit Cost by Box Size

	(a)	*(b)*	*(c)*	*(d)*	*(e)*	*(f)*	*(g)*
1		**Box Size**					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed, TYAR	794,245	352,739	113,076	25,458	12,815	1,298,334
5	In use, TYAR	633,320	256,693	76,354	15,221	9,441	991,029
6							
7	AO Cost per box in use (Unit Cost)	$7.10	$7.10	$7.10	$7.10	$7.10	
8	Total AO Cost	$4,498,517	$1,823,307	$542,345	$108,118	$67,064	$7,039,351
9							
10	SS Cost per square foot	$7.20	$7.20	$7.20	$7.20	$7.20	$7.20
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	766,327	465,903	277,167	110,508	137,092	1,756,997
13	Total SS Cost	$5,519,979	$3,355,977	$1,996,480	$796,008	$987,497	$12,655,942
14	SS Unit Cost	$8.72	$13.07	$26.15	$52.30	$104.59	
15							
16	Avg. annual rent (per sq. ft.)	$16.64	$16.64	$16.64	$16.64	$16.64	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	705,094	469,718	301,150	135,605	136,516	1,748,083
19	Total annual rent	$11,732,759	$7,816,108	$5,011,139	$2,256,461	$2,271,631	$29,088,097
20	Ratio, Total SP Cost to Ann. Rent	1.19	1.19	1.19	1.19	1.19	
21	Total SP Cost	$13,916,544	$9,270,899	$5,943,848	$2,676,449	$2,694,443	$34,502,183
22	SP Unit Cost	$21.97	$36.12	$77.85	$175.84	$285.38	
23							
24	Total Cost	$23,935,040	$14,450,183	$8,482,674	$3,580,576	$3,749,004	$54,197,476
25	Total Unit Cost	$37.79	$56.29	$111.10	$235.23	$397.08	

Notes:

[Line 4] see WP 6
[Line 5] see WP 35
[Line 7] (WP 36, ln 25, col g.)
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 36, ln 27, col g.)
[Line 11] (WP 36ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]
[Line 14] = [Line 13] / [Line 5]

[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 36, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 36, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

TYAR, Proposed Fee Group 2, Unit Cost by Box Size

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed, TYAR	965,938	423,820	138,120	31,500	14,916	1,574,294
5	In use, TYAR	754,571	286,706	94,343	20,338	10,555	1,166,512
6							
7	AO Cost per box in use (Unit Cost)	$7.10	$7.10	$7.10	$7.10	$7.10	
8	Total AO Cost	$5,359,773	$2,036,494	$670,123	$144,464	$74,969	$8,285,824
9							
10	SS Cost per square foot	$7.20	$7.20	$7.20	$7.20	$7.20	$7.20
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	913,042	520,378	342,468	147,658	153,253	2,076,800
13	Total SS Cost	$6,576,796	$3,748,370	$2,466,858	$1,063,605	$1,103,910	$14,959,538
14	SS Unit Cost	$8.72	$13.07	$26.15	$52.30	$104.59	
15							
16	Avg. annual rent (per sq. ft.)	$11.08	$11.08	$11.08	$11.08	$11.08	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	857,514	564,371	367,850	167,783	158,904	2,116,423
19	Total annual rent	$9,501,257	$6,253,235	$4,075,780	$1,859,039	$1,760,660	$23,449,971
20	Ratio, Total SP Cost to Ann. Rent	1.19	1.19	1.19	1.19	1.19	
21	Total SP Cost	$11,269,699	$7,417,132	$4,834,394	$2,205,056	$2,088,366	$27,814,648
22	SP Unit Cost	$14.94	$25.87	$51.24	$108.42	$197.86	
23							
24	Total Cost	$23,206,268	$13,201,996	$7,971,375	$3,413,126	$3,267,245	$51,060,010
25	Total Unit Cost	$30.75	$46.05	$84.49	$167.82	$309.56	

Notes:

[Line 4] see WP 6
[Line 5] see WP 35
[Line 7] (WP 36, ln 25, col g.)
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 36, ln 27, col g.)
[Line 11] (WP 36ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]

[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 36, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 36, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]

TYAR, Proposed Fee Group 3, Unit cost by Box Size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed, TYAR	1,669,595	767,760	269,491	61,690	31,354	2,799,891
5	In use, TYAR	1,321,448	532,875	178,944	37,677	21,063	2,092,007
6							
7	AO Cost per box in use (Unit Cost)	$7.10	$7.10	$7.10	$7.10	$7.10	
8	Total AO Cost	$9,386,346	$3,785,052	$1,271,050	$267,621	$149,615	$14,859,683
9							
10	SS Cost per square foot	$7.20	$7.20	$7.20	$7.20	$7.20	$7.20
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	1,598,973	967,181	649,574	273,537	305,844	3,795,108
13	Total SS Cost	$11,517,669	$6,966,764	$4,678,989	$1,970,329	$2,203,046	$27,336,796
14	SS Unit Cost	$8.72	$13.07	$26.15	$52.30	$104.59	
15							
16	Avg. annual rent (per sq. ft.)	$8.70	$8.70	$8.70	$8.70	$8.70	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	1,482,188	1,022,372	717,724	328,594	334,020	3,884,897
19	Total annual rent	$12,895,034	$8,894,635	$6,244,201	$2,858,766	$2,905,970	$33,798,606
20	Ratio, Total SP Cost to Ann. Rent	1.19	1.19	1.19	1.19	1.19	
21	Total SP Cost	$15,295,151	$10,550,169	$7,406,416	$3,390,860	$3,446,850	$40,089,446
22	SP Unit Cost	$11.57	$19.80	$41.39	$90.00	$163.64	
23							
24	Total Cost	$36,199,166	$21,301,984	$13,356,455	$5,628,810	$5,799,510	$82,285,926
25	Total Unit Cost	$27.39	$39.98	$74.64	$149.40	$275.34	

Notes:

[Line 4] see WP 6
[Line 5] see WP 35
[Line 7] (WP 36, ln 25, col g.)
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 36, ln 27, col g.)
[Line 11] (WP 36ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]
[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 36, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 36, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]

TYAR, Proposed Fee Group 4, Unit Cost by Box Size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed, TYAR	3,101,220	1,625,025	563,392	134,799	57,680	5,482,116
5	In use, TYAR	2,451,932	1,102,024	364,220	80,497	39,237	4,037,909
6							
7	AO Cost per box in use (Unit Cost)	$7.10	$7.10	$7.10	$7.10	$7.10	
8	Total AO Cost	$17,416,254	$7,827,757	$2,587,079	$571,779	$278,702	$28,681,571
9							
10	SS Cost per square foot	$7.20	$7.20	$7.20	$7.20	$7.20	$7.20
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	2,966,875	2,000,199	1,322,134	584,419	569,726	7,443,352
13	Total SS Cost	$21,370,898	$14,407,765	$9,523,551	$4,209,666	$4,103,831	$53,615,712
14	SS Unit Cost	$8.72	$13.07	$26.15	$52.30	$104.59	
15							
16	Avg. annual rent (per sq. ft.)	$5.36	$5.36	$5.36	$5.36	$5.36	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	2,753,118	2,163,932	1,500,458	718,009	614,467	7,749,983
19	Total annual rent	$14,756,710	$11,598,674	$8,042,454	$3,848,527	$3,293,542	$41,539,907
20	Ratio, Total SP Cost to Ann. Rent	1.19	1.19	1.19	1.19	1.19	
21	Total SP Cost	$17,503,335	$13,757,502	$9,539,373	$4,564,843	$3,906,560	$49,271,613
22	SP Unit Cost	$7.14	$12.48	$26.19	$56.71	$99.56	
23							
24	Total Cost	$56,290,487	$35,993,024	$21,650,003	$9,346,288	$8,289,094	$131,568,896
25	Total Unit Cost	$22.96	$32.66	$59.44	$116.11	$211.26	

Notes:

[Line 4] see WP 6
[Line 5] see WP 35
[Line 7] (WP 36, ln 25, col g.)
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 36, ln 27, col g.)
[Line 11] (WP 36ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]

[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 36, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 36, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]

TYAR, Proposed Fee Group 5, Unit Cost by Box size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed, TYAR	1,887,829	791,603	221,935	31,756	19,050	2,952,173
5	In use, TYAR	1,167,138	532,636	157,411	21,092	13,915	1,892,193
6							
7	AO Cost per box in use (Unit Cost)	$7.10	$7.10	$7.10	$7.10	$7.10	
8	Total AO Cost	$8,290,272	$3,783,353	$1,118,100	$149,821	$98,842	$13,440,388
9							
10	SS Cost per square foot	$7.20	$7.20	$7.20	$7.20	$7.20	$7.20
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	1,412,255	966,746	571,408	153,133	202,053	3,305,597
13	Total SS Cost	$10,172,713	$6,963,637	$4,115,950	$1,103,042	$1,455,425	$23,810,766
14	SS Unit Cost	$8.72	$13.07	$26.15	$52.30	$104.59	
15							
16	Avg. annual rent (per sq. ft.)	$11.96	$11.96	$11.96	$11.96	$11.96	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	1,675,926	1,054,122	591,070	169,148	202,940	3,693,207
19	Total annual rent	$20,044,071	$12,607,303	$7,069,202	$2,023,010	$2,427,163	$44,170,750
20	Ratio, Total SP Cost to Ann. Rent	1.19	1.19	1.19	1.19	1.19	
21	Total SP Cost	$23,774,818	$14,953,865	$8,384,973	$2,399,547	$2,878,924	$52,392,127
22	SP Unit Cost	$20.37	$28.08	$53.27	$113.76	$206.89	
23							
24	Total Cost	$42,237,803	$25,700,854	$13,619,023	$3,652,410	$4,433,190	$89,643,281
25	Total Unit Cost	$36.19	$48.25	$86.52	$173.16	$318.58	

Notes:

[Line 4] see WP 6
[Line 5] see WP 35
[Line 7] (WP 36, ln 25, col g.)
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 36, ln 27, col g.)
[Line 11] (WP 36ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]

[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 36, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 36, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]

TYAR, Proposed Fee Group 6, Unit Cost by Box size							
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		Box Size					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed, TYAR	4,813,208	2,206,144	595,033	73,095	95,122	7,782,603
5	In use, TYAR	2,879,729	1,433,258	407,978	47,022	74,366	4,842,352
6							
7	AO Cost per box in use (Unit Cost)	$7.10	$7.10	$7.10	$7.10	$7.10	
8	Total AO Cost	$20,454,929	$10,180,537	$2,897,901	$333,999	$528,227	$34,395,593
9							
10	SS Cost per square foot	$7.20	$7.20	$7.20	$7.20	$7.20	$7.20
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	3,484,516	2,601,396	1,480,981	341,382	1,079,807	8,988,082
13	Total SS Cost	$25,099,553	$18,738,291	$10,667,751	$2,459,033	$7,778,033	$64,742,662
14	SS Unit Cost	$8.72	$13.07	$26.15	$52.30	$104.59	
15							
16	Avg. annual rent (per sq. ft.)	$7.15	$7.15	$7.15	$7.15	$7.15	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	4,272,939	2,937,767	1,584,728	389,343	1,013,341	10,198,118
19	Total annual rent	$30,551,516	$21,005,033	$11,330,805	$2,783,804	$7,245,388	$72,916,546
20	Ratio, Total SP Cost to Ann. Rent	1.19	1.19	1.19	1.19	1.19	
21	Total SP Cost	$36,237,984	$24,914,641	$13,439,775	$3,301,945	$8,593,952	$86,488,297
22	SP Unit Cost	$12.58	$17.38	$32.94	$70.22	$115.56	
23							
24	Total Cost	$81,792,465	$53,833,470	$27,005,428	$6,094,978	$16,900,212	$185,626,552
25	Total Unit Cost	$28.40	$37.56	$66.19	$129.62	$227.26	

Notes:

[Line 4] see WP 6
[Line 5] see WP 35
[Line 7] (WP 36, ln 25, col g.)
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 36, ln 27, col g.)
[Line 11] (WP 36ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]
[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 36, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 36, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]

TYAR, Proposed Fee Group 7, Unit Cost by Box Size

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1				**Box Size**			
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed, TYAR	351,336	173,108	42,685	5,296	1,838	574,264
5	In use, TYAR	209,353	115,794	29,262	3,297	1,273	358,978
6							
7	AO Cost per box in use (Unit Cost)	$7.10	$7.10	$7.10	$7.10	$7.10	
8	Total AO Cost	$1,487,050	$822,493	$207,850	$23,416	$9,041	$2,549,849
9							
10	SS Cost per square foot	$7.20	$7.20	$7.20	$7.20	$7.20	
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	253,320	210,169	106,222	23,933	18,481	612,125
13	Total SS Cost	$1,824,709	$1,513,880	$765,136	$172,394	$133,120	$4,409,240
14	SS Unit Cost	$8.72	$13.07	$26.15	$52.30	$104.59	
15							
16	Avg. annual rent (per sq. ft.)	$3.29	$3.29	$3.29	$3.29	$3.29	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	311,899	230,516	113,681	28,212	19,581	703,889
19	Total annual rent	$1,026,149	$758,398	$374,009	$92,816	$64,422	$2,315,795
20	Ratio, Total SP Cost to Ann. Rent	1.19	1.19	1.19	1.19	1.19	
21	Total SP Cost	$1,217,143	$899,557	$443,623	$110,092	$76,413	$2,746,828
22	SP Unit Cost	$5.81	$7.77	$15.16	$33.40	$60.04	
23							
24	Total Cost	$4,528,903	$3,235,930	$1,416,609	$305,902	$218,574	$9,705,917
25	Total Unit Cost	$21.63	$27.95	$48.41	$92.79	$171.73	

Notes:

[Line 4] see WP 6
[Line 5] see WP 35
[Line 7] (WP 36, ln 25, col g.)
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 36, ln 27, col g.)
[Line 11] (WP 36ln 22, cols b-f.)
[Line 12] = [Line 5] x [Line 11]
[Line 13] = [Line 10] x Line 12]

[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 36, ln 16, cols b-f.)
[Line 18] = [Line 4] x [Line 17]
[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 36, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]

TYAR, Proposed Group E, Unit Cost by Box Size

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1		**Box Size**					
2		One	Two	Three	Four	Five	Total
3	Number of boxes						
4	Installed, TYBR	1,382,075	202,903	20,918	0	0	1,605,896
5	In use, TYBR	1,382,075	202,903	20,918	0	0	1,605,896
6							
7	AO Cost per box in use (Unit Cost)	$7.10	$7.10	$7.10	$7.10	$7.10	
8	Total AO Cost	$9,816,980	$1,441,239	$148,583	$0	$0	$11,406,802
9							
10	SS Cost per square foot	$7.20	$7.20	$7.20	$7.20	$7.20	$7.20
11	Square feet per box in use	1.210	1.815	3.630	7.260	14.520	
12	Total square feet, in-use basis	1,672,332	368,274	75,934	0	0	2,116,540
13	Total SS Cost	$12,046,085	$2,652,743	$546,965	$0	$0	$15,245,793
14	SS Unit Cost	$8.72	$13.07	$26.15	$0.00	$0.00	
15							
16	Avg. annual rent (per sq. ft.)	$8.22	$8.22	$8.22	$8.22	$8.22	
17	Square feet per installed box	0.888	1.332	2.663	5.327	10.653	
18	Total square feet, installed basis	1,226,941	270,192	55,711	0	0	1,552,844
19	Total annual rent	$10,085,453	$2,220,980	$457,941	$0	$0	$12,764,374
20	Ratio, Total SP Cost to Ann. Rent	1.19	1.19	1.19	1.19	1.19	
21	Total SP Cost	$11,962,630	$2,634,365	$543,176	$0	$0	$15,140,171
22	SP Unit Cost	$8.66	$12.98	$25.97	$0.00	$0.00	
23							
24	Total Cost	$33,825,694	$6,728,347	$1,238,724	$0	$0	$41,792,765
25	Total Unit Cost	$24.47	$33.16	$59.22	$0.00	$0.00	

Notes:

[Line 4] = [Line 5]
[Line 5] see WP 35
[Line 7] (WP 36, ln 25, col g.)
[Line 8] = [Line 5 x Line 7]
[Line 10] (WP 36, ln 27, col g.)
[Line 11] (WP 36, ln 22, cols b-f.)
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[Line 13] = [Line 10] x Line 12]
[Line 14] = [Line 13] / [Line 5]

[Line 16] source: USPS-LR-J-111, part C, p 26
[Line 17] (WP 36, ln 16, cols b-f.)
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[Line 19] = [Line 16] x [Line 18]
[Line 20] (WP 36, ln 30, col g.)
[Line 21] = [Line 19] x [Line 20]
[Line 22] = [Line 21] / [Line 5]
[Line 24] = [Line 8] + [Line 13] + [Line 21]
[Line 25] = [Line 24] / [Line 5]

TYAR, Proposed Annual Fees and Unit Cost Comparison

	(a)	(b)	(c)	(d)	(e)	(f)
1		Box Size				
2		One	Two	Three	Four	Five
3	Proposed Annual Fee					
4	1	$70.00	$100.00	$200.00	$410.00	$660.00
5	2	$58.00	$90.00	$160.00	$340.00	$630.00
6	3	$48.00	$76.00	$136.00	$236.00	$418.00
7	4	$38.00	$68.00	$126.00	$220.00	$350.00
8	5	$26.00	$44.00	$68.00	$130.00	$250.00
9	6	$24.00	$36.00	$66.00	$120.00	$194.00
10	7	$18.00	$26.00	$46.00	$80.00	$140.00
11	E	$0.00	$0.00	$0.00	$0.00	$0.00
12	Annual Unit Cost, TYAR [1]					
13	1	$37.79	$56.29	$111.10	$235.23	$397.08
14	2	$30.75	$46.05	$84.49	$167.82	$309.56
15	3	$27.39	$39.98	$74.64	$149.40	$275.34
16	4	$22.96	$32.66	$59.44	$116.11	$211.26
17	5	$36.19	$48.25	$86.52	$173.16	$318.58
18	6	$28.40	$37.56	$66.19	$129.62	$227.26
19	7	$21.63	$27.95	$48.41	$92.79	$171.73
20	E	$24.47	$33.16	$59.22	$0.00	$0.00
21	Difference					
22	1	$32.21	$43.71	$88.90	$174.77	$262.92
23	2	$27.25	$43.95	$75.51	$172.18	$320.44
24	3	$20.61	$36.02	$61.36	$86.60	$142.66
25	4	$15.04	$35.34	$66.56	$103.89	$138.74
26	5	($10.19)	($4.25)	($18.52)	($43.16)	($68.58)
27	6	($4.40)	($1.56)	($0.19)	($9.62)	($33.26)
28	7	($3.63)	($1.95)	($2.41)	($12.79)	($31.73)
29	E	($24.47)	($33.16)	($59.22)	$0.00	$0.00
30	Cost Coverage					
31	1	NA	NA	NA	NA	NA
32	2	188.6%	195.5%	189.4%	202.6%	203.5%
33	3	175.2%	190.1%	182.2%	158.0%	151.8%
34	4	165.5%	208.2%	212.0%	189.5%	165.7%
35	5	71.8%	91.2%	78.6%	75.1%	78.5%
36	6	84.5%	95.8%	99.7%	92.6%	85.4%
37	7	83.2%	93.0%	95.0%	86.2%	81.5%
38	E	0.0%	0.0%	0.0%	NA	NA

Post Office Box Detailed Summary

From Group	To Group	Size	Current Semi-Annual Fee	Proposed Semi-Annual Fee	Percent Change	TYBR Box Count	TYBR Revenue (RPW Adjusted)	TYBR Unit Cost (Current Structure)	TYBR Cost (Current Structure)	TYBR Unit Cost (Proposed Structure)	TYBR Cost (Proposed Structure)	TYBR Unit Cost (Current Vs. Proposed Structure) Difference	Elasticity	TYAR Box Count	TYAR Revenue *RPW adjusted, fully implemented*	TYAR Unit Cost	TYAR Cost
B2	1	1	$ 30.00	$ 35.00	16.7%	41,497	$ 2,321,383	$ 38.71	$ 1,606,318	$ 38.67	$ 1,604,840	$ (0.04)	0	41,497	$ 2,708,280	$ 37.79	$ 1,568,307
B2	2	1	$ 30.00	$ 29.00	[redacted]	-	$ -	$ 38.71	$ -	$ 31.49	$ -	$ (7.22)	0	-	$ -	$ 30.75	$ -
C3	1	1	$ 27.50	$ 35.00	27.3%	591,822	$ 30,347,988	$ 34.53	$ 20,437,388	$ 38.67	$ 22,887,767	$ 4.14	0	591,822	$ 38,624,712	$ 37.79	$ 22,366,734
C3	2	1	$ 27.50	$ 29.00	5.5%	754,571	$ 38,693,540	$ 34.53	$ 26,057,573	$ 31.49	$ 23,763,639	$ (3.04)	0	754,571	$ 40,804,097	$ 30.75	$ 23,206,268
C3	3	1	$ 27.50	$ 24.00	-12.7%	32,549	$ 1,669,084	$ 34.53	$ 1,124,019	$ 28.06	$ 913,477	$ (6.47)	0	32,549	$ 1,456,655	$ 27.39	$ 891,637
C4	2	1	$ 22.50	$ 29.00	[redacted]	-	$ -	$ 28.04	$ -	$ 31.49	$ -	$ 3.45	0	-	$ -	$ 30.75	$ -
C4	3	1	$ 22.50	$ 24.00	6.7%	1,288,553	$ 54,061,834	$ 28.04	$ 36,135,918	$ 28.06	$ 36,162,667	$ 0.02	0	1,288,553	$ 57,665,957	$ 27.39	$ 35,298,062
C4	4	1	$ 22.50	$ 19.00	-15.6%	16,539	$ 693,896	$ 28.04	$ 463,813	$ 23.54	$ 389,313	$ (4.50)	0	16,539	$ 585,956	$ 22.96	$ 379,693
C5	3	1	$ 19.00	$ 24.00	26.3%	346	$ 12,245	$ 23.28	$ 8,044	$ 28.06	$ 9,699	$ 4.79	0	346	$ 15,467	$ 27.39	$ 9,467
C5	4	1	$ 19.00	$ 19.00	0.0%	2,435,393	$ 86,283,631	$ 23.28	$ 56,684,474	$ 23.54	$ 57,327,387	$ 0.26	0	2,435,393	$ 86,283,631	$ 22.96	$ 55,910,795
C5	5	1	$ 19.00	$ 13.00	-31.6%	122,451	$ 4,338,309	$ 23.28	$ 2,850,074	$ 37.04	$ 4,535,240	$ 13.76	0	122,451	$ 2,968,317	$ 36.19	$ 4,431,391
D6	5	1	$ 10.00	$ 13.00	30.0%	1,044,688	$ 19,480,151	$ 31.71	$ 33,130,940	$ 37.04	$ 38,692,407	$ 5.32	0	1,044,688	$ 25,324,196	$ 36.19	$ 37,806,412
D6	6	1	$ 10.00	$ 12.00	20.0%	2,879,729	$ 53,697,909	$ 31.71	$ 91,326,920	$ 29.09	$ 83,783,256	$ (2.62)	0	2,879,729	$ 64,437,490	$ 28.40	$ 81,792,465
D6	7	1	$ 10.00	$ 9.00	[redacted]	-	$ -	$ 31.71	$ -	$ 22.19	$ -	$ (9.53)	0	-	$ -	$ 21.63	$ -
D7	6	1	$ 8.50	$ 12.00	[redacted]	-	$ -	$ 22.19	$ -	$ 29.09	$ -	$ 6.91	0	-	$ -	$ 28.40	$ -
D7	7	1	$ 8.50	$ 9.00	5.9%	209,353	$ 3,318,211	$ 22.19	$ 4,645,149	$ 22.19	$ 4,645,092	$ (0.00)	0	209,353	$ 3,513,399	$ 21.63	$ 4,528,903
B2	1	2	$ 45.00	$ 50.00	11.1%	14,275	$ 1,197,815	$ 60.52	$ 863,848	$ 57.46	$ 820,302	$ (3.05)	0	14,275	$ 1,330,905	$ 56.29	$ 803,584
B2	2	2	$ 45.00	$ 45.00	0.0%	-	$ -	$ 60.52	$ -	$ 47.01	$ -	$ (13.50)	0	-	$ -	$ 46.05	$ -
C3	1	2	$ 40.00	$ 50.00	25.0%	242,418	$ 18,081,323	$ 51.43	$ 12,466,483	$ 57.46	$ 13,930,507	$ 6.04	0	242,418	$ 22,601,654	$ 56.29	$ 13,646,598
C3	2	2	$ 40.00	$ 45.00	12.5%	286,706	$ 21,384,672	$ 51.43	$ 14,744,035	$ 47.01	$ 13,478,621	$ (4.41)	0	286,706	$ 24,057,756	$ 46.05	$ 13,201,996
C3	3	2	$ 40.00	$ 38.00	-5.0%	8,605	$ 641,823	$ 51.43	$ 442,516	$ 40.82	$ 351,239	$ (10.61)	0	8,605	$ 609,732	$ 39.98	$ 343,989
C4	2	2	$ 32.50	$ 45.00	[redacted]	-	$ -	$ 40.80	$ -	$ 47.01	$ -	$ 6.21	0	-	$ -	$ 46.05	$ -
C4	3	2	$ 32.50	$ 38.00	16.9%	524,126	$ 31,763,271	$ 40.80	$ 21,382,992	$ 40.82	$ 21,393,870	$ 0.02	0	524,126	$ 37,138,594	$ 39.98	$ 20,952,252
C4	4	2	$ 32.50	$ 34.00	4.6%	6,327	$ 383,449	$ 40.80	$ 258,138	$ 33.36	$ 211,054	$ (7.44)	0	6,327	$ 401,147	$ 32.66	$ 206,655
C5	3	2	$ 27.50	$ 38.00	38.2%	144	$ 7,368	$ 32.88	$ 4,724	$ 40.82	$ 5,865	$ 7.94	0	144	$ 10,181	$ 39.98	$ 5,744
C5	4	2	$ 27.50	$ 34.00	23.6%	1,095,696	$ 56,186,080	$ 32.88	$ 36,024,504	$ 33.36	$ 36,548,201	$ 0.48	0	1,095,696	$ 69,466,426	$ 32.66	$ 35,786,369
C5	5	2	$ 27.50	$ 22.00	-20.0%	54,384	$ 2,788,769	$ 32.88	$ 1,788,059	$ 49.26	$ 2,679,052	$ 16.38	0	54,384	$ 2,231,015	$ 48.25	$ 2,624,165
D6	5	2	$ 16.00	$ 22.00	37.5%	478,252	$ 14,268,626	$ 41.86	$ 20,019,214	$ 49.26	$ 23,559,358	$ 7.40	0	478,252	$ 19,619,360	$ 48.25	$ 23,076,689
D6	6	2	$ 16.00	$ 18.00	12.5%	1,433,258	$ 42,761,220	$ 41.86	$ 59,994,987	$ 38.35	$ 54,971,399	$ (3.51)	0	1,433,258	$ 48,106,372	$ 37.56	$ 53,833,470
D6	7	2	$ 16.00	$ 13.00	[redacted]	-	$ -	$ 41.86	$ -	$ 28.55	$ -	$ (13.31)	0	-	$ -	$ 27.95	$ -
D7	6	2	$ 13.00	$ 18.00	[redacted]	-	$ -	$ 28.55	$ -	$ 38.35	$ -	$ 9.81	0	-	$ -	$ 37.56	$ -
D7	7	2	$ 13.00	$ 13.00	0.0%	115,794	$ 2,806,952	$ 28.55	$ 3,305,489	$ 28.55	$ 3,305,447	$ (0.00)	0	115,794	$ 2,806,952	$ 27.95	$ 3,235,930
B2	1	3	$ 85.00	$ 100.00	17.6%	4,821	$ 764,172	$ 113.71	$ 548,217	$ 113.13	$ 545,421	$ (0.58)	0	4,821	$ 899,026	$ 111.10	$ 535,636
B2	2	3	$ 85.00	$ 80.00	[redacted]	-	$ -	$ 113.71	$ -	$ 85.99	$ -	$ (27.72)	0	-	$ -	$ 84.49	$ -
C3	1	3	$ 75.00	$ 100.00	33.3%	71,532	$ 10,003,890	$ 97.32	$ 6,961,164	$ 113.13	$ 8,092,205	$ 15.81	0	71,532	$ 13,338,520	$ 111.10	$ 7,947,037
C3	2	3	$ 75.00	$ 80.00	6.7%	94,343	$ 13,193,969	$ 97.32	$ 9,180,967	$ 85.99	$ 8,112,296	$ (11.33)	0	94,343	$ 14,073,567	$ 84.49	$ 7,971,375
C3	3	3	$ 75.00	$ 68.00	-9.3%	2,258	$ 315,779	$ 97.32	$ 219,733	$ 75.94	$ 171,460	$ (21.38)	0	2,258	$ 286,306	$ 74.64	$ 168,535
C4	2	3	$ 60.00	$ 80.00	33.3%	-	$ -	$ 75.80	$ -	$ 85.99	$ -	$ 10.19	0	-	$ -	$ 84.49	$ -
C4	3	3	$ 60.00	$ 68.00	13.3%	176,643	$ 19,763,052	$ 75.80	$ 13,388,742	$ 75.94	$ 13,413,558	$ 0.14	0	176,643	$ 22,398,126	$ 74.64	$ 13,184,749
C4	4	3	$ 60.00	$ 63.00	5.0%	2,102	$ 235,124	$ 75.80	$ 159,288	$ 60.43	$ 127,000	$ (15.36)	0	2,102	$ 246,880	$ 59.44	$ 124,921
	3	3	$ 50.00	$ 68.00	36.0%	42	$ 3,961	$ 59.46	$ 2,526	$ 75.94	$ 3,226	$ 16.48	0	42	$ 5,387	$ 74.64	$ 3,171
	4	3	$ 50.00	$ 63.00	26.0%	362,118	$ 33,761,824	$ 59.46	$ 21,530,219	$ 60.43	$ 21,883,321	$ 0.98	0	362,118	$ 42,539,899	$ 59.44	$ 21,525,082
	5	3	$ 50.00	$ 34.00	-32.0%	18,190	$ 1,695,912	$ 59.46	$ 1,081,498	$ 88.05	$ 1,601,674	$ 28.60	0	18,190	$ 1,153,220	$ 86.52	$ 1,573,762
D6	5	3	$ 25.00	$ 34.00	36.0%	139,221	$ 6,490,086	$ 73.83	$ 10,278,348	$ 88.05	$ 12,258,896	$ 14.23	0	139,221	$ 8,826,517	$ 86.52	$ 12,045,261
D6	6	3	$ 25.00	$ 33.00	32.0%	407,978	$ 19,018,795	$ 73.83	$ 30,120,063	$ 67.32	$ 27,464,495	$ (6.51)	0	407,978	$ 25,104,810	$ 66.19	$ 27,005,428
D6	7	3	$ 25.00	$ 23.00	[redacted]	-	$ -	$ 73.83	$ -	$ 49.18	$ -	$ (24.65)	0	-	$ -	$ 48.41	$ -
D7	6	3	$ 22.50	$ 33.00	[redacted]	-	$ -	$ 49.18	$ -	$ 67.32	$ -	$ 18.14	0	-	$ -	$ 66.19	$ -
D7	7	3	$ 22.50	$ 23.00	2.2%	29,262	$ 1,227,698	$ 49.18	$ 1,439,078	$ 49.18	$ 1,439,058	$ (0.00)	0	29,262	$ 1,254,980	$ 48.41	$ 1,416,609
B2	1	4	$170.00	$ 205.00	20.6%	844	$ 267,659	$ 243.01	$ 205,192	$ 239.27	$ 202,033	$ (3.74)	0	844	$ 322,766	$ 235.23	$ 198,623
B2	2	4	$170.00	$ 170.00	0.0%	-	$ -	$ 243.01	$ -	$ 170.50	$ -	$ (72.52)	0	-	$ -	$ 167.82	$ -
C3	1	4	$150.00	$ 205.00	36.7%	14,377	$ 4,021,275	$ 198.29	$ 2,850,861	$ 239.27	$ 3,440,014	$ 40.98	0	14,377	$ 5,495,742	$ 235.23	$ 3,381,953
C3	2	4	$150.00	$ 170.00	13.3%	20,338	$ 5,688,682	$ 198.29	$ 4,032,960	$ 170.50	$ 3,467,652	$ (27.80)	0	20,338	$ 6,447,173	$ 167.82	$ 3,413,126
C3	3	4	$150.00	$ 118.00	-21.3%	240	$ 67,021	$ 198.29	$ 47,514	$ 151.71	$ 36,352	$ (46.59)	0	240	$ 52,723	$ 149.40	$ 35,798
C4	2	4	$125.00	$ 170.00	[redacted]	-	$ -	$ 151.45	$ -	$ 170.50	$ -	$ 19.04	0	-	$ -	$ 167.82	$ -
C4	3	4	$125.00	$ 118.00	-5.6%	37,430	$ 8,724,367	$ 151.45	$ 5,668,927	$ 151.71	$ 5,678,393	$ 0.25	0	37,430	$ 8,235,802	$ 149.40	$ 5,591,927
C4	4	4	$125.00	$ 110.00	-12.0%	212	$ 49,323	$ 151.45	$ 32,049	$ 117.75	$ 24,916	$ (33.71)	0	212	$ 43,404	$ 116.11	$ 24,569
C5	3	4	$ 87.50	$ 118.00	34.9%	7	$ 1,185	$ 115.48	$ 838	$ 151.71	$ 1,102	$ 36.23	0	7	$ 1,598	$ 149.40	$ 1,085
C5	4	4	$ 87.50	$ 110.00	25.7%	80,286	$ 13,099,437	$ 115.48	$ 9,271,078	$ 117.75	$ 9,453,366	$ 2.27	0	80,286	$ 16,467,864	$ 116.11	$ 9,321,718
C5	5	4	$ 87.50	$ 65.00	-25.7%	4,268	$ 696,445	$ 115.48	$ 492,907	$ 175.95	$ 751,043	$ 60.47	0	4,268	$ 517,360	$ 173.16	$ 739,140
D6	5	4	$ 50.00	$ 65.00	30.0%	16,824	$ 1,568,568	$ 145.45	$ 2,447,047	$ 175.95	$ 2,960,185	$ 30.50	0	16,824	$ 2,039,138	$ 173.16	$ 2,913,270
D6	6	4	$ 50.00	$ 60.00	20.0%	47,022	$ 4,384,040	$ 145.45	$ 6,839,329	$ 131.53	$ 6,184,876	$ (13.92)	0	47,022	$ 5,260,848	$ 129.62	$ 6,094,978
D6	7	4	$ 50.00	$ 40.00	[redacted]	-	$ -	$ 145.45	$ -	$ 93.97	$ -	$ (51.49)	0	-	$ -	$ 92.79	$ -
D7	6	4	$ 40.00	$ 60.00	[redacted]	-	$ -	$ 93.97	$ -	$ 131.53	$ -	$ 37.57	0	-	$ -	$ 129.62	$ -
D7	7	4	$ 40.00	$ 40.00	0.0%	3,297	$ 245,880	$ 93.97	$ 309,765	$ 93.97	$ 309,760	$ (0.00)	0	3,297	$ 245,880	$ 92.79	$ 305,902
B2	1	5	$300.00	$ 330.00	10.0%	335	$ 187,427	$ 461.14	$ 154,503	$ 403.39	$ 135,156	$ (57.74)	0	335	$ 206,170	$ 397.08	$ 133,040
B2	2	5	$300.00	$ 315.00	[redacted]	-	$ -	$ 461.14	$ -	$ 314.11	$ -	$ (147.02)	0	-	$ -	$ 309.56	$ -
C3	1	5	$250.00	$ 330.00	32.0%	9,106	$ 4,245,162	$ 351.55	$ 3,201,323	$ 403.39	$ 3,673,482	$ 51.85	0	9,106	$ 5,603,614	$ 397.08	$ 3,615,964
C3	2	5	$250.00	$ 315.00	26.0%	10,555	$ 4,920,210	$ 351.55	$ 3,710,384	$ 314.11	$ 3,315,310	$ (37.43)	0	10,555	$ 6,199,465	$ 309.56	$ 3,267,245
C3	3	5	$250.00	$ 209.00	-16.4%	136	$ 63,346	$ 351.55	$ 47,770	$ 279.20	$ 37,940	$ (72.34)	0	136	$ 52,957	$ 275.34	$ 37,414
C4	2	5	$212.50	$ 315.00	[redacted]	-	$ -	$ 278.80	$ -	$ 314.11	$ -	$ 35.31	0	-	$ -	$ 309.56	$ -
C4	3	5	$212.50	$ 209.00	-1.6%	20,922	$ 8,290,373	$ 278.80	$ 5,833,136	$ 279.20	$ 5,841,529	$ 0.40	0	20,922	$ 8,153,826	$ 275.34	$ 5,760,668
C4	4	5	$212.50	$ 175.00	-17.6%	123	$ 48,912	$ 278.80	$ 34,415	$ 213.83	$ 26,395	$ (64.97)	0	123	$ 40,280	$ 211.26	$ 26,077
C5	3	5	$150.00	$ 209.00	39.3%	5	$ 1,451	$ 210.31	$ 1,091	$ 279.20	$ 1,448	$ 68.89	0	5	$ 2,021	$ 275.34	$ 1,428
C5	4	5	$150.00	$ 175.00	16.7%	39,113	$ 10,940,130	$ 210.31	$ 8,225,991	$ 213.83	$ 8,363,718	$ 3.52	0	39,113	$ 12,763,485	$ 211.26	$ 8,263,016
C5	5	5	$150.00	$ 125.00	-16.7%	1,159	$ 324,081	$ 210.31	$ 243,680	$ 323.32	$ 374,617	$ 113.01	0	1,159	$ 270,068	$ 318.58	$ 369,130
D6	5	5	$ 90.00	$ 125.00	38.9%	12,757	$ 2,140,850	$ 255.67	$ 3,261,521	$ 323.32	$ 4,124,472	$ 67.65	0	12,757	$ 2,973,403	$ 318.58	$ 4,064,061
D6	6	5	$ 90.00	$ 97.00	7.8%	74,366	$ 12,480,226	$ 255.67	$ 19,013,253	$ 230.15	$ 17,115,632	$ (25.52)	0	74,366	$ 13,450,910	$ 227.26	$ 16,900,212
D6	7	5	$ 90.00	$ 70.00	[redacted]	-	$ -	$ 255.67	$ -	$ 173.51	$ -	$ (82.16)	0	-	$ -	$ 171.73	$ -
D7	6	5	$ 65.00	$ 97.00	[redacted]	-	$ -	$ 173.51	$ -	$ 230.15	$ -	$ 56.64	0	-	$ -	$ 227.26	$ -
D7	7	5	$ 65.00	$ 70.00	7.7%	1,273	$ 154,265	$ 173.51	$ 220,841	$ 173.51	$ 220,838	$ (0.00)	0	1,273	$ 166,131	$ 171.73	$ 218,574
E	E	1	$ -	$ -	NA	1,382,075	$ -	$ 25.09	$ 34,672,372	$ 25.09	$ 34,671,820	$ (0.00)	NA	1,382,075	$ -	$ 24.47	$ 33,825,694
E	E	2	$ -	$ -	NA	202,903	$ -	$ 33.87	$ 6,871,587	$ 33.87	$ 6,871,465	$ (0.00)	NA	202,903	$ -	$ 33.16	$ 6,728,347
E	E	3	$ -	$ -	NA	20,918	$ -	$ 60.20	$ 1,259,349	$ 60.20	$ 1,259,324	$ (0.00)	NA	20,918	$ -	$ 59.22	$ 1,238,724
E	E	4	$ -	$ -	NA	0	$ -	$ -	$ -	$ -	$ -	$ -	NA		$ -	$ -	$ -
E	E	5	$ -	$ -	NA	0	$ -	$ -	$ -	$ -	$ -	$ -	NA		$ -	$ -	$ -
Total				Max:	39.3%	16,986,876	$ 676,274,126		$ 659,625,144		$ 659,625,144			16,986,876	$777,908,119		$ 645,880,824
				Min:	-32.0%	16,986,876	$ 676,274,126	Check:	659,625,144	Check:	659,625,144		Check:	16,986,876		Check:	645,880,824
											-	% Chg.:		0.0%	15.0%		-2.1%

Caller Service Fee Design

Item	Unit Cost TY01, Docket No. R2000-1, with 2.5% Contingency	Current Annual Fee	TYBR Unit Cost [1]	TYBR Cost with 3% Contingency	Percent Change In Cost	Proposed Annual Fee	Proposed Cost Coverage	Percent Change Annual Fees
Contingency Factor		NA	NA	1.03		NA	NA	NA
Caller Service	$ 610.94	$ 750.00	$ 655.69	$ 675.36	7.3%	$ 824.00	122.0%	9.9%
Reserve Number	$ 17.02	$ 30.00	$ 18.11	$ 18.65	6.4%	$ 32.00	171.6%	6.7%

Notes:

[1] USPS-LR-J-69, p. C2.

TYBR Total Revenue: PO Box, Caller Service, and Reserve Number				
PO Boxes Fee Group	Size	Count	Annual Fee	Revenue
B2	1	41,497	$ 60.00	$ 2,489,838
B2	2	14,275	$ 90.00	$ 1,284,736
B2	3	4,821	$ 170.00	$ 819,625
B2	4	844	$ 340.00	$ 287,083
B2	5	335	$ 600.00	$ 201,028
C3	1	1,378,942	$ 55.00	$ 75,841,825
C3	2	537,729	$ 80.00	$ 43,018,298
C3	3	168,133	$ 150.00	$ 25,219,938
C3	4	34,955	$ 300.00	$ 10,486,457
C3	5	19,797	$ 500.00	$ 9,898,413
C4	1	1,305,092	$ 45.00	$ 58,729,155
C4	2	530,454	$ 65.00	$ 34,479,491
C4	3	178,745	$ 120.00	$ 21,449,371
C4	4	37,641	$ 250.00	$ 9,410,365
C4	5	21,046	$ 425.00	$ 8,944,437
C5	1	2,558,189	$ 38.00	$ 97,211,180
C5	2	1,150,224	$ 55.00	$ 63,262,343
C5	3	380,350	$ 100.00	$ 38,035,024
C5	4	84,562	$ 175.00	$ 14,798,271
C5	5	40,277	$ 300.00	$ 12,083,170
D6	1	3,924,416	$ 20.00	$ 78,488,327
D6	2	1,911,509	$ 32.00	$ 61,168,295
D6	3	547,199	$ 50.00	$ 27,359,969
D6	4	63,846	$ 100.00	$ 6,384,567
D6	5	87,123	$ 180.00	$ 15,682,074
D7	1	209,353	$ 17.00	$ 3,559,001
D7	2	115,794	$ 26.00	$ 3,010,642
D7	3	29,262	$ 45.00	$ 1,316,787
D7	4	3,297	$ 80.00	$ 263,723
D7	5	1,273	$ 130.00	$ 165,459
E	1	1,382,075	$ -	$ -
E	2	202,903	$ -	$ -
E	3	20,918	$ -	$ -
E	4	-	$ -	$ -
E	5	-	$ -	$ -
PO Box Revenue Sub-Total				$ 725,348,893
Revenue Adjustment Factor				93.2%
PO Box Sub-total		16,986,876	N/A	$ 676,274,126
Caller Service		87,055	$ 750.00	$ 65,291,490
Reserve Number		158,453	$ 30.00	$ 4,753,576
Post Office Box, Caller Service, and Reserve Number, Grand Total		17,232,384	N/A	$ 746,319,191
Grand Total Cost, including contingency [1]				$ 673,504,640
Cost Coverage				110.8%

Notes:
[1] See WP-2, ln 24 and Ln 28.

TYAR Total Revenue: PO Box, Caller Service, and Reserve Number					
PO Boxes					Percent Change TYBR To TYAR
Fee Group	Size	Count	Annual Fee	Revenue	NA
1	1	633,320	$ 70.00	$ 44,332,378	NA
1	2	256,693	$ 100.00	$ 25,669,258	NA
1	3	76,354	$ 200.00	$ 15,270,713	NA
1	4	15,221	$ 410.00	$ 6,240,736	NA
1	5	9,441	$ 660.00	$ 6,231,379	NA
2	1	754,571	$ 58.00	$ 43,765,102	NA
2	2	286,706	$ 90.00	$ 25,803,541	NA
2	3	94,343	$ 160.00	$ 15,094,835	NA
2	4	20,338	$ 340.00	$ 6,915,021	NA
2	5	10,555	$ 630.00	$ 6,649,338	NA
3	1	1,321,448	$ 48.00	$ 63,429,515	NA
3	2	532,875	$ 76.00	$ 40,498,505	NA
3	3	178,944	$ 136.00	$ 24,336,337	NA
3	4	37,677	$ 236.00	$ 8,891,708	NA
3	5	21,063	$ 418.00	$ 8,804,488	NA
4	1	2,451,932	$ 38.00	$ 93,173,399	NA
4	2	1,102,024	$ 68.00	$ 74,937,610	NA
4	3	364,220	$ 126.00	$ 45,891,660	NA
4	4	80,497	$ 220.00	$ 17,709,431	NA
4	5	39,237	$ 350.00	$ 13,732,888	NA
5	1	1,167,138	$ 26.00	$ 30,345,598	NA
5	2	532,636	$ 44.00	$ 23,435,978	NA
5	3	157,411	$ 68.00	$ 10,703,931	NA
5	4	21,092	$ 130.00	$ 2,742,014	NA
5	5	13,915	$ 250.00	$ 3,478,837	NA
6	1	2,879,729	$ 24.00	$ 69,113,486	NA
6	2	1,433,258	$ 36.00	$ 51,597,278	NA
6	3	407,978	$ 66.00	$ 26,926,575	NA
6	4	47,022	$ 120.00	$ 5,642,609	NA
6	5	74,366	$ 194.00	$ 14,426,994	NA
7	1	209,353	$ 18.00	$ 3,768,354	NA
7	2	115,794	$ 26.00	$ 3,010,642	NA
7	3	29,262	$ 46.00	$ 1,346,049	NA
7	4	3,297	$ 80.00	$ 263,723	NA
7	5	1,273	$ 140.00	$ 178,187	NA
E	1	1,382,075	$ -	$ -	NA
E	2	202,903	$ -	$ -	NA
E	3	20,918	$ -	$ -	NA
E	4	-	$ -	$ -	NA
E	5	-	$ -	$ -	NA
PO Box Revenue Sub-Total				$ 834,358,097	NA
Revenue Adjustment Factor				93.2%	NA
PO Box Sub-total		16,986,876	N/A	$ 777,908,119	Percent Change Revenue 15.0%
Caller Service		87,055	$ 824.00	$ 71,733,583	Percent Change Revenue 9.9%
Reserve Number		158,453	$ 32.00	$ 5,070,481	Percent Change Revenue 6.7%
Post Office Box, Caller Service, and Reserve Number, Grand Total & % Chg. [1]		17,232,384	2.9%	$ 854,712,183	Percent Change Revenue 14.5%
CPI (Jun., 2001) [2]		1.10	Test Year CPI (Jun.):	1.15	Percent Change CPI-U 4.3%
Base Year Cost, Grand Total [3]		$ 545,300,000	TYAR Cost, Including 3% contingency:	$ 659,760,000	Percent Change Cost 21.0%
Sub-Class Total Cost Coverage:				129.5%	

Notes:

[1] Percent Change for Volume is BY to TY, for Revenue Percent Change is TYBR to TYAR.
(See POB Forecast Model page 23 for base year Volume).

[2] Compare this Percent Chg. In CPI to Total Revenue %Chg., since current fees were implemented January 7, 2001.

[3] USPS-T-11 Exhibit C.

SPECIAL SERVICES
SPECIAL HANDLING
TEST YEAR 2003

	VOLUMES			FEES ($)		REVENUES		
	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES VOLUME CURRENT FEE	AFTER RATES PROPOSED FEE	PERCENT CHANGE
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FIRST CLASS	1,189,093	1,204,101	1,188,271	$5.40	$5.95	6,502,147	7,070,214	10.19%
PRIORITY MAIL								
10 lbs. or less	34,221	35,190	32,998	$5.40	$5.95	190,025	196,337	10.19%
More than 10 lbs.	2,160	2,221	2,083	$7.50	$8.25	16,659	17,183	10.00%
Total Priority Mail	36,381	37,411	35,081			206,684	213,520	
PACKAGE SERVICES								
PARCEL POST								
10 lbs. or less	4,118	5,152	4,719	$5.40	$5.95	27,822	28,079	10.19%
More than 10 lbs.	2,433	3,044	2,788	$7.50	$8.25	22,831	23,003	10.00%
Total Parcel Post	6,550	8,196	7,507			50,653	51,082	
SPECIAL RATE								
10 lbs. or less	1,445	1,065	1,062	$5.40	$5.95	5,749	6,317	10.19%
More than 10 lbs.	139	102	102	$7.50	$8.25	768	842	10.00%
Total Special Rate	1,584	1,167	1,164			6,517	7,159	
BOUND PRINTED MATTER								
10 lbs. or less	4	4	4	$5.40	$5.95	20	22	10.19%
More than 10 lbs.	0	0	0	$7.50	$8.25	0	0	10.00%
Total Bound Printed Matter	4	4	4			20	22	
LIBRARY RATE								
10 lbs. or less	419	404	403	$5.40	$5.95	2,182	2,398	10.19%
More than 10 lbs.	165	159	159	$7.50	$8.25	1,196	1,312	10.00%
Total Library Rate	584	563	562			3,377	3,710	
INTERNATIONAL								
10 lbs. or less	0	0	0	$5.40	$5.95	0	0	10.19%
More than 10 lbs.	1,103	1,380	1,264	$7.50	$8.25	10,351	10,429	10.00%
	1,103	1,380	1,264			10,351	10,429	
SUMMARY								
10 lbs. or less	1,229,299	1,245,916	1,227,456			6,727,946	7,303,366	
More than 10 lbs.	6,000	6,907	6,396			51,805	52,769	
GRAND TOTAL:	1,235,299	1,252,823	1,233,853			6,779,751	7,356,136	

1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

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Parcel Airlift

Row/ Col.	(a)	(b)	(f)	(g)	(h)	(I)	(j)	(k)	(l)
1	Mail Cat Code		TYBR Volume 1/	CURRENT FEE	TYBR Revenue	TYAR Volume 1/	PROPOSED FEE	TYAR Revenue	Precent Change in Fees 2/
2	8655	2 lbs. or less	2,981	$0.40	$1,193	2,879	$0.45	$1,295	12.50%
3	8660	2 lbs. to 3 lbs.	291	$0.75	$218	281	$0.85	$239	13.33%
4	8665	3 lbs. to 4 lbs.	747	$1.15	$859	721	$1.25	$901	8.70%
5	8670	Over 4 lbs.	4,017	$1.55	$6,227	3,879	$1.70	$6,594	9.68%
6		Total	8,036		$8,496	7,759		$9,029	
							Pecent Chg.	6.3%	

Notes:
1/ USPS-LR-J-111, Part B, WP-23.
2/ Percentage change in current fee vs. proposed fee.

Cost per piece: NA
Note: volume is too small to sample for costing purposes.
{Seaching for proxy.}

Key and Lock Replacement

Key Deposite	Current Deposite	Proposed Deposite	Percent Change
Per Key Issued	$ 1.00	$ 1.10	10.0%

Key Duplication	R2000-1 TY Costs	R2001 TY Cost [1]	Percent Change Cost	Current Fee	Proposed Fee	Percent Change Fee
Duplication, or replacement after first two keys	$ 2.75	$ 2.99	8.7%	$ 4.00	$ 4.40	10.0%
Coverage				145.5%	147.2%	

Lock Replacement	R2000-1 TY Costs	R2001 TY Cost [2]	Percent Change Cost	Current Fee	Proposed Fee	Percent Change
Each Replacement	$ 6.83	$ 7.45	9.0%	$ 10.00	$ 11.00	10.0%
Coverage				146.4%	147.7%	

Notes:
[1] USPS-LR-J-69, p-I1.
[2] USPS-LR-J-69, p-I2.

Part B
Forecast Spreadsheet Model

Part B provides the spreadsheets that forecast test year post office box counts, as reclassified by the SAS Reclassification program presented in Part C, and test year revenue.

The modeling begins with installed and in use box counts aggregated by current and proposed fee groups. These groups were obtained using the Facility Profile survey summary data produced by the SAS reclassification program (see USPS-LR-J-111, Part C). Forecasts of monthly percentage changes in the population are used to develop monthly estimates of box counts and revenues. These are then aggregated by government fiscal year and fee group. A cross-tabulation of test year box counts by current and proposed fee groups is produced for use in the workpapers in USPS-LR-J-111, Part A, for classification and fee proposals. The model also contains data, such as CPI, that is under consideration for future use.

Lastly, forecasts for caller service and reserve numbers are made.

Note: Due to the size, pages 9 and 10 are not printed, but are contained in electronic documentation (CD-ROM).

Table Of Contents -- Post Office Box Forecast

Baseline Installed Counts, Current and Proposed Classifications

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	Path	MC96	R2000	Proposed Fee Group	Size 1	Size 2	Size 3	Size 4	Size 5	Total
2	1	A	B2	1	5287	1148	370	59	37	6,901
3	2	A	B2	2	0	0	0	0	0	0
4	3	A	C3	1	0	0	0	0	0	0
5	4	A	C3	2	40372	4208	1964	553	108	47,205
6	5	A	C3	3	32907	7659	2200	224	132	43,122
7	6	B	B2	1	43016	18535	6295	1277	468	69,591
8	7	B	B2	2	0	0	0	0	0	0
9	8	B	C3	1	0	0	0	0	0	0
10	9	B	C3	2	94421	18478	5560	722	352	119,533
11	10	B	C3	3	424	198	61	11	7	701
12	11	B	C4	2	0	0	0	0	0	0
13	12	B	C4	3	26581	7904	2596	512	227	37,820
14	13	B	C4	4	18557	7556	2483	297	161	29,054
15	14	C	C3	1	717384	320373	102345	23207	11849	1,175,158
16	15	C	C3	2	796413	385895	125630	29092	13920	1,350,950
17	16	C	C3	3	2100	1108	430	68	10	3,716
18	17	C	C4	2	0	0	0	0	0	0
19	18	C	C4	3	1547126	723087	254453	58646	29844	2,613,156
20	19	C	C4	4	0	0	0	0	0	0
21	20	C	C5	3	424	198	61	11	7	701
22	21	C	C5	4	2971154	1559039	540651	129655	55445	5,255,944
23	22	C	C5	5	144959	72274	25835	6303	1672	251,043
24	23	D	D6	5	1674990	690866	188120	24311	16693	2,594,980
25	24	D	D6	6	4640141	2126819	573638	70467	91702	7,502,767
26	25	D	D6	7	0	0	0	0	0	0
27	26	D	D7	6	0	0	0	0	0	0
28	27	D	D7	7	338703	166884	41150	5106	1772	553,615
29	28	D	D7	7	0	0	0	0	0	0
30	29	D	D7	7	0	0	0	0	0	0
31		Total			13,094,959	6,112,229	1,873,842	350,521	224,406	21,655,957

Source: SAS tabulation of Facility Profile data, USPS-LR-J-111, part C, p. 29-30.

Baseline In Use Counts, Current and Proposed Classifications											
					(b)	(c)	(d)	(e)	(f)	(g)
1	Path	MC96	R2000	Proposed Fee Group	Size 1	Size 2	Size 3	Size 4	Size 5	Total
2	1	A	B2	1	4411	844	270	35	26	5,586
3	2	A	B2	2	0	0	0	0	0	0
4	3	A	C3	1	0	0	0	0	0	0
5	4	A	C3	2	35886	3188	1673	427	61	41,235
6	5	A	C3	3	29019	7171	1916	189	116	38,411
7	6	B	B2	1	35596	12918	4378	779	297	53,968
8	7	B	B2	2	0	0	0	0	0	0
9	8	B	C3	1	0	0	0	0	0	0
10	9	B	C3	2	62887	15129	4303	472	255	83,046
11	10	B	C3	3	337	139	41	7	5	529
12	11	B	C4	2	0	0	0	0	0	0
13	12	B	C4	3	23389	5737	1998	359	167	31,650
14	13	B	C4	4	15945	6100	2026	204	119	24,394
15	14	C	C3	1	577083	234513	69032	13860	8779	903,267
16	15	C	C3	2	635876	258977	85063	18708	9859	1,008,483
17	16	C	C3	3	2046	989	220	35	10	3,300
18	17	C	C4	2	0	0	0	0	0	0
19	18	C	C4	3	1232806	501279	168469	35725	20003	1,958,282
20	19	C	C4	4	0	0	0	0	0	0
21	20	C	C5	3	337	139	41	7	5	529
22	21	C	C5	4	2374739	1059968	349461	77399	37707	3,899,274
23	22	C	C5	5	119401	52611	17554	4115	1117	194,798
24	23	D	D6	5	1329686	505478	138912	16219	12298	2,002,593
25	24	D	D6	6	3665339	1514852	407073	45331	71692	5,704,287
26	25	D	D6	7	0	0	0	0	0	0
27	26	D	D7	6	0	0	0	0	0	0
28	27	D	D7	7	266466	122386	29197	3178	1227	422,454
29	28	D	D7	7	0	0	0	0	0	0
30	29	D	D7	7	0	0	0	0	0	0
31		Total			10,411,249	4,302,418	1,281,627	217,049	163,743	16,376,086

Source: SAS tabulation of Facility Profile data, see Part C, p. 31-32.

1999 POB Survey Data

	(a)	(b)	(c)	(d)	(e)	(f)
1		Box Size				
2	Total Boxes In Use	One	Two	Three	Four	Five
3	Number					
4	A	11,123	310	307	38	8
5	B	17,199	3,446	1,513	194	23
6	C	282,548	121,532	39,382	8,899	1,980
7	D	120,188	43,583	11,032	826	51
8						
9	Group E	One	Two	Three	Four	Five
10	A	0	0	0	0	0
11	B	1	0	0	0	0
12	C	3,202	421	41	0	0
13	D	29,156	3,830	373	0	0
14						
15		One	Two	Three	Four	Five
16	Percent Group E					
17	A	0.00%	0.00%	0.00%	0.00%	0.00%
18	B	0.01%	0.00%	0.00%	0.00%	0.00%
19	C	1.13%	0.35%	0.10%	0.00%	0.00%
20	D	24.26%	8.79%	3.38%	0.00%	0.00%

Source: 1999 Post Office Box (POB) survey, see PRC Docket R2000-1, USPS-LR-I-155, p 64-75.

21	Estimated Elasticities, Paid Fee Groups		
22		Box Size 1	Box Sizes 2-5
23	Elasticity Est.	0	0

Baseline Boxes With Group E Boxes Disaggregated

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
					Size					
1	Path	MC96	R2000	Proposed Fee Group	One	Two	Three	Four	Five	Total
2	1	A	B2	1	4,411	844	270	35	26	5,586
3	2	A	B2	2	0	0	0	0	0	0
4	3	A	C3	1	0	0	0	0	0	0
5	4	A	C3	2	35,886	3,188	1,673	427	61	41,235
6	5	A	C3	3	29,019	7,171	1,916	189	116	38,411
7	6	B	B2	1	35,594	12,918	4,378	779	297	53,966
8	7	B	B2	2	0	0	0	0	0	0
9	8	B	C3	1	0	0	0	0	0	0
10	9	B	C3	2	62,884	15,128	4,303	472	255	83,042
11	10	B	C3	3	337	139	41	7	5	529
12	11	B	C4	2	0	0	0	0	0	0
13	12	B	C4	3	23,388	5,737	1,998	359	167	31,649
14	13	B	C4	4	15,944	6,100	2,026	204	119	24,393
15	14	C	C3	1	570,542	233,701	68,960	13,860	8,779	895,843
16	15	C	C3	2	628,669	258,081	84,975	18,708	9,859	1,000,291
17	16	C	C3	3	2,023	986	220	35	10	3,273
18	17	C	C4	2	0	0	0	0	0	0
19	18	C	C4	3	1,218,834	499,544	168,294	35,725	20,003	1,942,399
20	19	C	C4	4	0	0	0	0	0	0
21	20	C	C5	3	333	139	41	7	5	525
22	21	C	C5	4	2,347,824	1,056,299	349,097	77,399	37,707	3,868,327
23	22	C	C5	5	118,048	52,429	17,536	4,115	1,117	193,244
24	23	D	D6	5	1,007,124	461,055	134,215	16,219	12,298	1,630,912
25	24	D	D6	6	2,776,183	1,381,723	393,309	45,331	71,692	4,668,238
26	25	D	D6	7	0	0	0	0	0	0
27	26	D	D7	6	0	0	0	0	0	0
28	27	D	D7	7	201,825	111,630	28,210	3,178	1,227	346,071
29	28	D	D7	7	0	0	0	0	0	0
30	29	D	D7	7	0	0	0	0	0	0
31	Total Paid boxes				9,078,869	4,106,810	1,261,461	217,049	163,743	14,827,932
32	Total Inuse				10,411,249	4,302,418	1,281,627	217,049	163,743	16,376,086
33	Group E				1,332,380	195,608	20,166	0	0	1,548,154
34	Percent Group E				15%	5%	2%	0%	0%	10%

Note: Box Counts shown are baseling in use counts times percent Group E, see page 3 and page 4 of forecast workpaper for source data.

Forecasting Input Data

	(a)	(b)	(c)	(c)	(c)
1	Period	CPI	&N22	Consumer Price Index (Base Index)	Gross Domestic Product (Base Index)
2	1999:1	1.039	186.3	NA	NA
3	1999:2	1.040	186.5	NA	NA
4	1999:3	1.042	186.6	NA	NA
5	1999:4	1.044	186.7	NA	NA
6	1999:5	1.046	186.8	NA	NA
7	1999:6	1.048	187.0	100%	100%
8	1999:7	1.049	187.1	100%	100%
9	1999:8	1.051	187.3	100%	100%
10	1999:9	1.053	187.4	100%	100%
11	1999:10	1.055	187.6	101%	100%
12	1999:11	1.057	187.7	101%	100%
13	1999:12	1.058	187.9	101%	100%
14	2000:1	1.063	188.0	101%	101%
15	2000:2	1.066	188.2	102%	101%
16	2000:3	1.069	188.3	102%	101%
17	2000:4	1.069	188.5	102%	101%
18	2000:5	1.071	188.7	102%	101%
19	2000:6	1.073	188.8	102%	101%
20	2000:7	1.074	188.9	103%	101%
21	2000:8	1.076	189.1	103%	101%
22	2000:9	1.078	189.2	103%	101%
23	2000:10	1.079	189.3	103%	101%
24	2000:11	1.081	189.5	103%	101%
25	2000:12	1.083	189.6	103%	101%
26	2001:1	1.087	189.7	104%	101%
27	2001:2	1.090	189.8	104%	102%
28	2001:3	1.092	190.0	104%	102%
29	2001:4	1.094	190.1	104%	102%
30	2001:5	1.097	190.2	105%	102%
31	2001:6	1.099	190.4	105%	102%
32	2001:7	1.101	190.6	105%	102%
33	2001:8	1.103	190.8	105%	102%
34	2001:9	1.105	190.9	105%	102%
35	2001:10	1.106	191.1	106%	102%
36	2001:11	1.107	191.3	106%	102%
37	2001:12	1.109	191.5	106%	102%
38	2002:1	1.112	191.6	106%	102%
39	2002:2	1.114	191.8	106%	103%
40	2002:3	1.116	192.0	106%	103%
41	2002:4	1.118	192.1	107%	103%
42	2002:5	1.120	192.3	107%	103%
43	2002:6	1.121	192.5	107%	103%
44	2002:7	1.123	192.6	107%	103%
45	2002:8	1.125	192.8	107%	103%
46	2002:9	1.127	192.9	108%	103%
47	2002:10	1.130	193.1	108%	103%
48	2002:11	1.132	193.2	108%	103%
49	2002:12	1.134	193.4	108%	103%
50	2003:1	1.136	193.5	108%	104%
51	2003:2	1.138	193.7	109%	104%
52	2003:3	1.141	193.9	109%	104%
53	2003:4	1.143	194.0	109%	104%
54	2003:5	1.145	194.2	109%	104%
55	2003:6	1.147	194.3	109%	104%
56	2003:7	1.149	194.5	110%	104%
57	2003:8	1.151	194.6	110%	104%
58	2003:9	1.153	194.8	110%	104%
59	2003:10	1.155	195.0	110%	104%
60	2003:11	1.157	195.1	110%	104%
61	2003:12	1.160	195.3	111%	104%
62	2004:1	1.161	195.4	111%	105%
63	2004:2	1.163	195.6	111%	105%
64	2004:3	1.165	195.8	111%	105%
65	2004:4	1.168	195.9	111%	105%
66	2004:5	1.170	196.1	112%	105%
67	2004:6	1.172	196.2	112%	105%
68	2004:7	1.174	196.4	112%	105%
69	2004:8	1.176	196.6	112%	105%
70	2004:9	1.178	196.8	112%	105%
71	2004:10	1.180	197.0	113%	105%
72	2004:11	1.183	197.1	113%	105%
73	2004:12	1.185	197.3	113%	106%
74	2005:1	1.187	197.5	113%	106%
75	2005:2	1.189	197.7	113%	106%
76	2005:3	1.191	197.8	114%	106%
77	2005:4	1.193	198.0	114%	106%
78	2005:5	1.195	198.2	114%	106%
79	2005:6	1.197	198.4	114%	106%
80	2005:7	1.200	198.5	114%	106%
81	2005:8	1.202	198.6	115%	106%
82	2005:9	1.204	198.8	115%	106%
83	2005:10	1.206	198.9	115%	106%
84	2005:11	1.209	199.1	115%	106%
85	2005:12	1.211	199.2	116%	107%
86	2006:1	1.213	199.4	116%	107%
87	2006:2	1.216	199.5	116%	107%
88	2006:3	1.218	199.7	116%	107%
89	2006:4	1.220	199.8	116%	107%
90	2006:5	1.223	200.0	117%	107%
91	2006:6	1.225	200.1	117%	107%
92	2006:7	1.227	200.3	117%	107%
93	2006:8	1.230	200.5	117%	107%
94	2006:9	1.232	200.7	118%	107%
95	2006:10	1.235	200.8	118%	107%
96	2006:11	1.237	201.0	118%	108%
97	2006:12	1.239	201.2	118%	108%

Fees In Scope of Analysis

R2000-1 Fees

	Box Size				
Group	1	2	3	4	5
B2	$ 30.00	$ 45.00	$ 85.00	$ 170.00	$ 300.00
C3	$ 27.50	$ 40.00	$ 75.00	$ 150.00	$ 250.00
C4	$ 22.50	$ 32.50	$ 60.00	$ 125.00	$ 212.50
C5	$ 19.00	$ 27.50	$ 50.00	$ 87.50	$ 150.00
D6	$ 10.00	$ 16.00	$ 25.00	$ 50.00	$ 90.00
D7	$ 8.50	$ 13.00	$ 22.50	$ 40.00	$ 65.00

R97-1 Fees

	Box Size				
Group	1	2	3	4	5
A	$ 30.00	$ 46.00	$ 80.00	$ 151.00	$ 261.00
B	$ 27.00	$ 41.00	$ 70.00	$ 136.00	$ 217.00
C	$ 22.00	$ 32.00	$ 57.00	$ 97.00	$ 162.00
D	$ 7.00	$ 12.00	$ 22.00	$ 33.00	$ 52.00

MC96-3 Fees

	Box Size				
Group	1	2	3	4	5
A	$ 24.00	$ 37.00	$ 64.00	$ 121.00	$ 209.00
B	$ 22.00	$ 33.00	$ 56.00	$ 109.00	$ 186.00
C	$ 20.00	$ 29.00	$ 52.00	$ 86.00	$ 144.00
D	$ 6.00	$ 10.00	$ 18.00	$ 26.50	$ 41.50

Fee Change Weighting Timeline

	(a)	(c)	(d)
1		Monthly	Monthly
2		Cumulative	Cumulative
3	**Month**	Phase-Out [1]	Phase-In [1]
4	First	88.1%	11.9%
5	Second	76.2%	23.8%
6	Third	64.3%	35.8%
7	Fourth	52.3%	47.7%
8	Fifth	40.4%	59.6%
9	Sixth	28.5%	71.5%
10	Seventh	23.8%	76.3%
11	Eighth	19.0%	81.0%
12	Nineth	14.3%	85.8%
13	Tenth	9.5%	90.5%
14	Eleventh	4.8%	95.3%
15	Twelefth	0.0%	100.0%
16	Thirteenth	1.6%	1.6%

Notes:
[1] Based on 71.5% on approx. July 10, 1999 (from the 1999 POB Survey), interpolated back to 0% on January 10, 1999 (the new fee implementation date), and interpolated forward to 100% on January 9, 2000 (at which point all boxes prepaid for 12 months will have been "repriced"). (See, Docket No. R2000-1, USPS-LR-I-155, p. 70).

PO Box Forecast Detail

Example Page.
Complete data provided in electronic format.

Col/Row	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1																				%Chg.				
2																		Weighted	Weighted	Weighted				
3												MC96-3	R97-1	R2000-1	Nominal	Nominal	Nominal	Average	Average	Average	Installed	In-use		
4	sification Pathway				Box						% Chg.	Cumulative	Cumulative	Cumulative	MC96-3	R97-1	R2000-1	Nominal	Real	Real	Box	Box	%	Nominal
5	MC96-3	R2000-1	R2001-1	Path	Size	Month	CY	GFY	CPI	POP	POP	Weight	Weight	Weight	Fee	Fee	Fee	Fee	Fee	Fee	Count	Count	In-use	Revenue
6	A	B2	1	1	1	JUN	1999	1999	100.0	100.0	NA	28.50%	71.50%	0.00%	$ 24.00	$ 30.00	$ -	$ 28.29	$ 28.29	NA	5287	4411	83.4%	$ 20,798
7	A	B2	1	1	1	JUL	1999	1999	100.1	100.1	0.09%	23.75%	76.25%	0.00%	$ 24.00	$ 30.00	$ -	$ 28.58	$ 28.54	0.87%	5292	4415	83.4%	$ 21,027
8	A	B2	1	1	1	AUG	1999	1999	100.3	100.2	0.08%	19.00%	81.00%	0.00%	$ 24.00	$ 30.00	$ -	$ 28.86	$ 28.78	0.84%	5296	4419	83.4%	$ 21,254
9	A	B2	1	1	1	SEP	1999	1999	100.4	100.3	0.08%	14.25%	85.75%	0.00%	$ 24.00	$ 30.00	$ -	$ 29.15	$ 29.02	0.83%	5301	4422	83.4%	$ 21,481
10	A	B2																		.77%	5305	4426	83.4%	$ 21,709
11	A	B2																		.79%	5309	4429	83.4%	$ 21,937
12	A	B2																		.78%	5313	4433	83.4%	$ 22,165
13	A	B2																		.40%	5318	4437	83.4%	$ 22,183
14	A	B2																		.28%	5322	4440	83.4%	$ 22,201
15	A	B2																		.28%	5326	4444	83.4%	$ 22,218
16	A	B2																		.07%	5330	4447	83.4%	$ 22,236
17	A	B2	1	1	1	MAY	2000	2000	102.2	100.9	0.08%	0.00%	100.00%	0.00%	$ -	$ 30.00	$ -	$ 30.00	$ 29.35	-0.17%	5335	4451	83.4%	$ 22,254
18	A	B2	1	1	1	JUN	2000	2000	102.4	101.0	0.08%	0.00%	100.00%	0.00%	$ -	$ 30.00	$ -	$ 30.00	$ 29.30	-0.17%	5339	4454	83.4%	$ 22,272
19	A	B2	1	1	1	JUL	2000	2000	102.5	101.0	0.06%	0.00%	100.00%	0.00%	$ -	$ 30.00	$ -	$ 30.00	$ 29.26	-0.13%	5342	4457	83.4%	$ 22,286
20	A	B2	1	1	1	AUG	2000	2000	102.7	101.1	0.07%	0.00%	100.00%	0.00%	$ -	$ 30.00	$ -	$ 30.00	$ 29.22	-0.15%	5346	4460	83.4%	$ 22,301
21	A	B2	1	1	1	SEP	2000	2000	102.8	101.2	0.07%	0.00%	100.00%	0.00%	$ -	$ 30.00	$ -	$ 30.00	$ 29.17	-0.15%	5350	4463	83.4%	$ 22,317
22	A	B2	1	1	1	OCT	2000	2001	103.0	101.3	0.07%	0.00%	100.00%	0.00%	$ -	$ 30.00	$ -	$ 30.00	$ 29.12	-0.17%	5354	4467	83.4%	$ 22,333
23	A	B2	1	1	1	NOV	2000	2001	103.2	101.3	0.07%	0.00%	100.00%	0.00%	$ -	$ 30.00	$ -	$ 30.00	$ 29.08	-0.16%	5357	4470	83.4%	$ 22,348
24	A	B2	1	1	1	DEC	2000	2001	103.3	101.4	0.07%	0.00%	100.00%	0.00%	$ -	$ 30.00	$ -	$ 30.00	$ 29.03	-0.16%	5361	4473	83.4%	$ 22,364
25	A	B2	1	1	1	JAN	2001	2001	103.7	101.5	0.07%	0.00%	88.08%	11.92%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.93	-0.37%	5365	4476	83.4%	$ 22,380
26	A	B2	1	1	1	FEB	2001	2001	104.0	101.5	0.07%	0.00%	76.17%	23.83%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.85	-0.26%	5369	4479	83.4%	$ 22,395
27	A	B2	1	1	1	MAR	2001	2001	104.3	101.6	0.07%	0.00%	64.25%	35.75%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.78	-0.26%	5372	4482	83.4%	$ 22,411
28	A	B2	1	1	1	APR	2001	2001	104.4	101.7	0.07%	0.00%	52.33%	47.67%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.72	-0.18%	5376	4485	83.4%	$ 22,427
29	A	B2	1	1	1	MAY	2001	2001	104.7	101.8	0.07%	0.00%	40.42%	59.58%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.66	-0.22%	5380	4489	83.4%	$ 22,443
30	A	B2	1	1	1	JUN	2001	2001	104.9	101.8	0.07%	0.00%	28.50%	71.50%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.60	-0.22%	5384	4492	83.4%	$ 22,458
31	A	B2	1	1	1	JUL	2001	2001	105.1	101.9	0.11%	0.00%	23.75%	76.25%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.56	-0.15%	5390	4497	83.4%	$ 22,483
32	A	B2	1	1	1	AUG	2001	2001	105.2	102.0	0.09%	0.00%	19.00%	81.00%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.50	-0.18%	5394	4501	83.4%	$ 22,503
33	A	B2	1	1	1	SEP	2001	2001	105.4	102.1	0.09%	0.00%	14.25%	85.75%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.45	-0.18%	5399	4505	83.4%	$ 22,524
34	A	B2	1	1	1	OCT	2001	2002	105.5	102.2	0.09%	0.00%	9.50%	90.50%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.42	-0.10%	5404	4509	83.4%	$ 22,544
35	A	B2	1	1	1	NOV	2001	2002	105.7	102.3	0.09%	0.00%	4.75%	95.25%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.38	-0.14%	5409	4513	83.4%	$ 22,564
36	A	B2	1	1	1	DEC	2001	2002	105.8	102.4	0.09%	0.00%	0.00%	100.00%	$ -	$ 30.00	$ 30.00	$ 30.00	$ 28.34	-0.14%	5414	4517	83.4%	$ 22,585
37	A	B2	1	1	1	JAN	2002	2002	106.1	102.5	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 28.28	-0.24%	5419	4521	83.4%	$ 22,605
38	A	B2	1	1	1	FEB	2002	2002	106.3	102.6	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 28.23	-0.19%	5424	4525	83.4%	$ 22,625
39	A	B2	1	1	1	MAR	2002	2002	106.5	102.7	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 28.17	-0.18%	5429	4529	83.4%	$ 22,645
40	A	B2	1	1	1	APR	2002	2002	106.7	102.8	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 28.13	-0.16%	5433	4533	83.4%	$ 22,666
41	A	B2	1	1	1	MAY	2002	2002	106.8	102.9	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 28.08	-0.17%	5438	4537	83.4%	$ 22,686
42	A	B2	1	1	1	JUN	2002	2002	107.0	103.0	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 28.03	-0.17%	5443	4541	83.4%	$ 22,706
43	A	B2	1	1	1	JUL	2002	2002	107.2	103.0	0.07%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.98	-0.18%	5447	4544	83.4%	$ 22,722
44	A	B2	1	1	1	AUG	2002	2002	107.4	103.1	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.93	-0.17%	5451	4548	83.4%	$ 22,741
45	A	B2	1	1	1	SEP	2002	2002	107.6	103.2	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.89	-0.17%	5456	4552	83.4%	$ 22,759
46	A	B2	1	1	1	OCT	2002	2003	107.8	103.3	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.83	-0.21%	5460	4555	83.4%	$ 22,777
47	A	B2	1	1	1	NOV	2002	2003	108.0	103.4	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.78	-0.19%	5464	4559	83.4%	$ 22,795
48	A	B2	1	1	1	DEC	2002	2003	108.2	103.4	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.72	-0.19%	5469	4563	83.4%	$ 22,813
49	A	B2	1	1	1	JAN	2003	2003	108.4	103.5	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.67	-0.20%	5473	4566	83.4%	$ 22,832
50		B2	1	1	1	FEB	2003	2003	108.6	103.6	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.61	-0.19%	5478	4570	83.4%	$ 22,850
51		B2	1	1	1	MAR	2003	2003	108.8	103.7	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.56	-0.19%	5482	4574	83.4%	$ 22,868
52		B2	1	1	1	APR	2003	2003	109.0	103.8	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.51	-0.18%	5486	4577	83.4%	$ 22,886
53	.	B2	1	1	1	MAY	2003	2003	109.2	103.9	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.46	-0.18%	5491	4581	83.4%	$ 22,904
54	A	B2	1	1	1	JUN	2003	2003	109.4	103.9	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.41	-0.18%	5495	4585	83.4%	$ 22,923
55	A	B2	1	1	1	JUL	2003	2003	109.6	104.0	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.36	-0.19%	5500	4588	83.4%	$ 22,942
56	A	B2	1	1	1	AUG	2003	2003	109.8	104.1	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.31	-0.18%	5504	4592	83.4%	$ 22,961
57	A	B2	1	1	1	SEP	2003	2003	110.0	104.2	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.26	-0.18%	5509	4596	83.4%	$ 22,980
58	A	B2	1	1	1	OCT	2003	2004	110.3	104.3	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.21	-0.19%	5513	4600	83.4%	$ 22,999
59	A	B2	1	1	1	NOV	2003	2004	110.5	104.4	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.16	-0.18%	5518	4603	83.4%	$ 23,017
60	A	B2	1	1	1	DEC	2003	2004	110.7	104.4	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.11	-0.18%	5522	4607	83.4%	$ 23,036
61	A	B2	1	1	1	JAN	2004	2004	110.8	104.5	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.07	-0.16%	5527	4611	83.4%	$ 23,055
62	A	B2	1	1	1	FEB	2004	2004	111.0	104.6	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 27.02	-0.17%	5531	4615	83.4%	$ 23,074
63	A	B2	1	1	1	MAR	2004	2004	111.2	104.7	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 26.97	-0.17%	5536	4619	83.4%	$ 23,093
64	A	B2	1	1	1	APR	2004	2004	111.4	104.8	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 26.92	-0.20%	5540	4622	83.4%	$ 23,111
65	A	B2	1	1	1	MAY	2004	2004	111.6	104.9	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 26.87	-0.18%	5545	4626	83.4%	$ 23,130
66	A	B2	1	1	1	JUN	2004	2004	111.9	105.0	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 26.82	-0.18%	5549	4630	83.4%	$ 23,149
67	A	B2	1	1	1	JUL	2004	2004	112.0	105.1	0.10%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 26.78	-0.17%	5555	4634	83.4%	$ 23,172
68	A	B2	1	1	1	AUG	2004	2004	112.2	105.2	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 26.73	-0.17%	5560	4639	83.4%	$ 23,193
69	A	B2	1	1	1	SEP	2004	2004	112.4	105.3	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 26.68	-0.17%	5565	4643	83.4%	$ 23,214
70	A	B2	1	1	1	OCT	2004	2005	112.6	105.3	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 26.63	-0.19%	5570	4647	83.4%	$ 23,234
71	A	B2	1	1	1	NOV	2004	2005	112.9	105.4	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 26.58	-0.18%	5575	4651	83.4%	$ 23,255
72	A	B2	1	1	1	DEC	2004	2005	113.1	105.5	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 30.00	$ 30.00	$ 26.54	-0.18%	5580	4655	83.4%	$ 23,276
73	A	B2	1	1	2	JUN	1999	1999	100.0	100.0	NA	28.50%	71.50%	0.00%	$ 37.00	$ 46.00	$ -	$ 43.44	$ 43.44	NA	1148	844	73.5%	$ 6,110
74	A	B2	1	1	2	JUL	1999	1999	100.1	100.1	0.09%	23.75%	76.25%	0.00%	$ 37.00	$ 46.00	$ -	$ 43.86	$ 43.80	0.85%	1149	845	73.5%	$ 6,176
75	A	B2	1	1	2	AUG	1999	1999	100.3	100.2	0.08%	19.00%	81.00%	0.00%	$ 37.00	$ 46.00	$ -	$ 44.29	$ 44.16	0.82%	1150	845	73.5%	$ 6,241
76	A	B2	1	1	2	SEP	1999	1999	100.4	100.3	0.08%	14.25%	85.75%	0.00%	$ 37.00	$ 46.00	$ -	$ 44.72	$ 44.52	0.81%	1151	846	73.5%	$ 6,306
77	A	B2	1	1	2	OCT	1999	2000	100.7	100.3	0.08%	9.50%	90.50%	0.00%	$ 37.00	$ 46.00	$ -	$ 45.15	$ 44.85	0.75%	1152	847	73.5%	$ 6,372
78	A	B2	1	1	2	NOV	1999	2000	100.8	100.4	0.08%	4.75%	95.25%	0.00%	$ 37.00	$ 46.00	$ -	$ 45.57	$ 45.20	0.77%	1153	848	73.5%	$ 6,437
79	A	B2	1	1	2	DEC	1999	2000	101.0	100.5	0.08%	0.00%	100.00%	0.00%	$ 37.00	$ 46.00	$ -	$ 46.00	$ 45.54	0.76%	1154	848	73.5%	$ 6,503
80	A	B2	1	1	2	JAN	2000	2000	101.4	100.6	0.08%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 45.36	-0.40%	1155	849	73.5%	$ 6,508
81	A	B2	1	1	2	FEB	2000	2000	101.7	100.7	0.08%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 45.23	-0.28%	1156	850	73.5%	$ 6,513
82	A	B2	1	1	2	MAR	2000	2000	102.0	100.7	0.08%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 45.10	-0.28%	1157	850	73.5%	$ 6,519
83	A	B2	1	1	2	APR	2000	2000	102.1	100.8	0.08%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 45.07	-0.07%	1157	851	73.5%	$ 6,524
84	A	B2	1	1	2	MAY	2000	2000	102.2	100.9	0.08%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 45.00	-0.17%	1158	852	73.5%	$ 6,529
85	A	B2	1	1	2	JUN	2000	2000	102.4	101.0	0.08%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 44.92	-0.17%	1159	852	73.5%	$ 6,534
86	A	B2	1	1	2	JUL	2000	2000	102.5	101.0	0.06%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 44.86	-0.13%	1160	853	73.5%	$ 6,538
87	A	B2	1	1	2	AUG	2000	2000	102.7	101.1	0.07%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 44.80	-0.15%	1161	853	73.5%	$ 6,543
88	A	B2	1	1	2	SEP	2000	2000	102.8	101.2	0.07%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 44.73	-0.15%	1162	854	73.5%	$ 6,548
89	A	B2	1	1	2	OCT	2000	2001	103.0	101.3	0.07%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 44.66	-0.17%	1162	855	73.5%	$ 6,552
90	A	B2	1	1	2	NOV	2000	2001	103.2	101.3	0.07%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 44.59	-0.16%	1163	855	73.5%	$ 6,557
91	A	B2	1	1	2	DEC	2000	2001	103.3	101.4	0.07%	0.00%	100.00%	0.00%	$ -	$ 46.00	$ -	$ 46.00	$ 44.52	-0.16%	1164	856	73.5%	$ 6,561
92	A	B2	1	1	2	JAN	2001	2001	103.7	101.5	0.07%	0.00%	88.08%	11.92%	$ -	$ 46.00	$ 45.00	$ 45.88	$ 44.24	-0.63%	1165	856	73.5%	$ 6,549
93	A	B2	1	1	2	FEB	2001	2001	104.0	101.5	0.07%	0.00%	76.17%	23.83%	$ -	$ 46.00	$ 45.00	$ 45.76	$ 44.01	-0.52%	1166	857	73.5%	$ 6,537
94	A	B2	1	1	2	MAR	2001	2001	104.3	101.6	0.07%	0.00%	64.25%	35.75%	$ -	$ 46.00	$ 45.00	$ 45.64	$ 43.78	-0.52%	1167	858	73.5%	$ 6,524
95	A	B2	1	1	2	APR	2001	2001	104.4	101.7	0.07%	0.00%	52.33%	47.67%	$ -	$ 46.00	$ 45.00	$ 45.52	$ 43.59	-0.44%	1167	858	73.5%	$ 6,512
96	A	B2	1	1	2	MAY	2001	2001	104.7	101.8	0.07%	0.00%	40.42%	59.58%	$ -	$ 46.00	$ 45.00	$ 45.40	$ 43.38	-0.48%	1168	859	73.5%	$ 6,499
97		B2	1	1	2	JUN	2001	2001	104.9	101.8	0.07%	0.00%	28.50%	71.50%	$ -	$ 46.00	$ 45.00	$ 45.29	$ 43.17	-0.48%	1169	859	73.5%	$ 6,487
98		B2	1	1	2	JUL	2001	2001	105.1	101.9	0.11%	0.00%	23.75%	76.25%	$ -	$ 46.00	$ 45.00	$ 45.24	$ 43.06	-0.25%	1170	860	73.5%	$ 6,487
99		B2	1	1	2	AUG	2001	2001	105.2	102.0	0.09%	0.00%	19.00%	81.00%	$ -	$ 46.00	$ 45.00	$ 45.19	$ 42.94	-0.29%	1171	861	73.5%	$ 6,486
100		B2	1	1	2	SEP	2001	2001	105.4	102.1	0.09%	0.00%	14.25%	85.75%	$ -	$ 46.00	$ 45.00	$ 45.14	$ 42.82	-0.28%	1172	862	73.5%	$ 6,485
101	A	B2	1	1	2	OCT	2001	2002	105.5	102.2	0.09%	0.00%	9.50%	90.50%	$ -	$ 46.00	$ 45.00	$ 45.10	$ 42.73	-0.21%	1173	863	73.5%	$ 6,484
102	A	B2	1	1	2	NOV	2001	2002	105.7	102.3	0.09%	0.00%	4.75%	95.25%	$ -	$ 46.00	$ 45.00	$ 45.05	$ 42.62	-0.25%	1175	863	73.5%	$ 6,483
103	A	B2	1	1	2	DEC	2001	2002	105.8	102.4	0.09%	0.00%	0.00%	100.00%	$ -	$ 46.00	$ 45.00	$ 45.00	$ 42.52	-0.24%	1176	864	73.5%	$ 6,482
104	A	B2	1	1	2	JAN	2002	2002	106.1	102.5	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 45.00	$ 45.00	$ 42.42	-0.24%	1177	865	73.5%	$ 6,488
105	A	B2	1	1	2	FEB	2002	2002	106.3	102.6	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 45.00	$ 45.00	$ 42.34	-0.19%	1178	866	73.5%	$ 6,494
106	A	B2	1	1	2	MAR	2002	2002	106.5	102.7	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 45.00	$ 45.00	$ 42.26	-0.18%	1179	867	73.5%	$ 6,499
107	A	B2	1	1	2	APR	2002	2002	106.7	102.8	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 45.00	$ 45.00	$ 42.19	-0.16%	1180	867	73.5%	$ 6,505
108	A	B2	1	1	2	MAY	2002	2002	106.8	102.9	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 45.00	$ 45.00	$ 42.12	-0.17%	1181	868	73.5%	$ 6,511
109	A	B2	1	1	2	JUN	2002	2002	107.0	103.0	0.09%	0.00%	0.00%	100.00%	$ -	$ -	$ 45.00	$ 45.00	$ 42.05	-0.17%	1182	869	73.5%	$ 6,517
110	A	B2	1	1	2	JUL	2002	2002	107.2	103.0	0.07%	0.00%	0.00%	100.00%	$ -	$ -	$ 45.00	$ 45.00	$ 41.97	-0.18%	1183	870	73.5%	$ 6,522
111	A	B2	1	1	2	AUG	2002	2002	107.4	103.1	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 45.00	$ 45.00	$ 41.90	-0.17%	1184	870	73.5%	$ 6,527
112	A	B2	1	1	2	SEP	2002	2002	107.6	103.2	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 45.00	$ 45.00	$ 41.83	-0.17%	1185	871	73.5%	$ 6,532
113	A	B2	1	1	2	OCT	2002	2003	107.8	103.3	0.08%	0.00%	0.00%	100.00%	$ -	$ -	$ 45.00	$ 45.00	$ 41.74	-0.21%	1186	872	73.5%	$ 6,537

Monthly Forecast

Classification Pathway				Box				Box	Box		Nominal
MC96-3	R2000-1	R2001-1	Path	Size	Month	CY	GFY	Installed	In-use		Revenue
A	B2	1	1	1	JUN	1999	1999	5287	4411	$	20,798
A	B2	1	1	1	JUL	1999	1999	5291.952	4415.13	$	21,027
A	B2	1	1	1	AUG	1999	1999	5296.232	4418.7	$	21,254
A	B2	1	1	1	SEP	1999	1999	5300.511	4422.27	$	21,481
A	B2	1	1	1	OCT	1999	2000	5304.791	4425.84	$	21,709
A	B2	1	1	1	NOV	1999	2000	5309.07	4429.41	$	21,937
A										$	22,165
A										$	22,183
A										$	22,201
A										$	22,218
A	B2	1	1	1	APR	2000	2000	5330.468	4447.27	$	22,236
A	B2	1	1	1	MAY	2000	2000	5334.748	4450.84	$	22,254
A	B2	1	1	1	JUN	2000	2000	5339.028	4454.41	$	22,272
A	B2	1	1	1	JUL	2000	2000	5342.274	4457.12	$	22,286
A	B2	1	1	1	AUG	2000	2000	5346.037	4460.26	$	22,301
A	B2	1	1	1	SEP	2000	2000	5349.8	4463.39	$	22,317
A	B2	1	1	1	OCT	2000	2001	5353.563	4466.53	$	22,333
A	B2	1	1	1	NOV	2000	2001	5357.326	4469.67	$	22,348
A	B2	1	1	1	DEC	2000	2001	5361.089	4472.81	$	22,364
A	B2	1	1	1	JAN	2001	2001	5364.851	4475.95	$	22,380
A	B2	1	1	1	FEB	2001	2001	5368.614	4479.09	$	22,395
A	B2	1	1	1	MAR	2001	2001	5372.377	4482.23	$	22,411
A	B2	1	1	1	APR	2001	2001	5376.14	4485.37	$	22,427
A	B2	1	1	1	MAY	2001	2001	5379.903	4488.51	$	22,443
A	B2	1	1	1	JUN	2001	2001	5383.666	4491.65	$	22,458
A	B2	1	1	1	JUL	2001	2001	5389.632	4496.63	$	22,483
A	B2	1	1	1	AUG	2001	2001	5394.497	4500.69	$	22,503
A	B2	1	1	1	SEP	2001	2001	5399.362	4504.74	$	22,524
A	B2	1	1	1	OCT	2001	2002	5404.226	4508.8	$	22,544
A	B2	1	1	1	NOV	2001	2002	5409.091	4512.86	$	22,564
A	B2	1	1	1	DEC	2001	2002	5413.955	4516.92	$	22,585
A	B2	1	1	1	JAN	2002	2002	5418.82	4520.98	$	22,605
A	B2	1	1	1	FEB	2002	2002	5423.685	4525.04	$	22,625
A	B2	1	1	1	MAR	2002	2002	5428.549	4529.1	$	22,645
A	B2	1	1	1	APR	2002	2002	5433.414	4533.15	$	22,666
A	B2	1	1	1	MAY	2002	2002	5438.278	4537.21	$	22,686
A	B2	1	1	1	JUN	2002	2002	5443.143	4541.27	$	22,706
A	B2	1	1	1	JUL	2002	2002	5447.003	4544.49	$	22,722
A	B2	1	1	1	AUG	2002	2002	5451.365	4548.13	$	22,741
A	B2	1	1	1	SEP	2002	2002	5455.727	4551.77	$	22,759
A	B2	1	1	1	OCT	2002	2003	5460.089	4555.41	$	22,777
A	B2	1	1	1	NOV	2002	2003	5464.452	4559.05	$	22,795
A	B2	1	1	1	DEC	2002	2003	5468.814	4562.69	$	22,813
A	B2	1	1	1	JAN	2003	2003	5473.176	4566.33	$	22,832
A	B2	1	1	1	FEB	2003	2003	5477.538	4569.97	$	22,850
A	B2	1	1	1	MAR	2003	2003	5481.9	4573.61	$	22,868
A	B2	1	1	1	APR	2003	2003	5486.262	4577.25	$	22,886
A	B2	1	1	1	MAY	2003	2003	5490.625	4580.89	$	22,904
A	B2	1	1	1	JUN	2003	2003	5494.987	4584.53	$	22,923

Example Page.

Complete data provided in electronic format.

cc

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2000

Sum of In-use	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	483,780	166,418	56,208	9,844	3,906	720,155
C3	16,075,853	6,268,898	1,960,111	407,507	230,793	24,943,162
C4	15,214,903	6,184,085	2,083,825	438,828	245,353	24,166,994
C5	29,823,634	13,409,436	4,434,163	985,827	469,556	49,122,616
D6	45,751,255	22,284,574	6,379,307	744,320	1,015,685	76,175,141
D7	2,440,659	1,349,938	341,139	38,431	14,838	4,185,005
Grand Total	109,790,083	49,663,348	15,254,753	2,624,757	1,980,132	179,313,073

Paid Box Counts, in R2000-1 Classification Structure [1]

	1	2	3	4	5	Grand Total
B2	40,315	13,868	4,684	820	326	60,013
C3	1,339,654	522,408	163,343	33,959	19,233	2,078,597
C4	1,267,909	515,340	173,652	36,569	20,446	2,013,916
C5	2,485,303	1,117,453	369,514	82,152	39,130	4,093,551
D6	3,812,605	1,857,048	531,609	62,027	84,640	6,347,928
D7	203,388	112,495	28,428	3,203	1,237	348,750
Total, Paid	9,149,174	4,138,612	1,271,229	218,730	165,011	14,942,756

Note: Monthly Aggregate divided by 12.

Percent Group E of Total Paid	15%	5%	2%	0%	0%	Grand Total
Group E	1,342,697	197,122	20,322	-	-	1,560,142
						16,502,898
						16,502,898
			POB Count Reconciliation Factor:			1.00

GFY 2000 Revenue Summary

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2000

Sum of Revenue	Size					
MC96-3	1	2	3	4	5	Grand Total
A	$ 4,181,252	$ 1,036,254	$ 620,750	$ 197,659	$ 106,535	$ 6,142,450
B	$ 7,501,240	$ 3,299,558	$ 1,793,992	$ 497,976	$ 368,072	$ 13,460,838
C	$ 216,427,952	$ 135,366,441	$ 79,086,163	$ 29,256,532	$ 25,264,672	$485,401,760
D	$ 56,128,909	$ 47,175,852	$ 24,588,650	$ 4,295,101	$ 8,909,869	$141,098,380
Grand Total	$ 284,239,353	$ 186,878,105	$ 106,089,554	$ 34,247,267	$ 34,649,149	$646,103,428
				Control Total		$ 632,148,982
				Adjustment Factor		97.8%
				Estimated Revenue		$ 632,148,982

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2001

Sum of Revenue	Size					
MC96-3	1	2	3	4	5	Grand Total
A	$ 4,092,362	$ 995,089	$ 613,829	$ 199,919	$ 106,950	$ 6,008,149
B	$ 7,551,898	$ 3,282,681	$ 1,853,643	$ 526,175	$ 398,709	$ 13,613,106
C	$ 218,425,240	$ 136,047,518	$ 80,465,872	$ 31,191,288	$ 27,351,810	$ 493,481,728
D	$ 66,480,072	$ 53,953,804	$ 26,196,834	$ 5,238,133	$ 11,696,448	$ 163,565,292
Grand Total	$ 296,549,571	$ 194,279,092	$ 109,130,178	$ 37,155,515	$ 39,553,918	$ 676,668,275
				Control Total		$ 630,887,081
				Adjustment Factor		93.2%
				Estimated Revenue		$ 630,887,081

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2002

Sum of Revenue	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	$ 2,462,915	$ 1,270,948	$ 809,989	$ 283,618	$ 198,441	$ 5,025,911
C3	$ 74,943,477	$ 42,504,098	$ 24,906,029	$ 10,341,880	$ 9,761,680	$ 162,457,164
C4	$ 58,144,787	$ 34,138,956	$ 21,228,497	$ 9,294,271	$ 8,832,538	$ 131,639,049
C5	$ 96,440,955	$ 62,765,355	$ 37,725,698	$ 14,672,477	$ 11,976,415	$ 223,580,900
D6	$ 77,445,764	$ 60,391,595	$ 27,054,192	$ 6,296,772	$ 15,451,333	$ 186,639,656
D7	$ 3,516,873	$ 2,978,513	$ 1,303,578	$ 260,605	$ 163,455	$ 8,223,025
Grand Total	$ 312,954,772	$ 204,049,464	$ 113,027,984	$ 41,149,624	$ 46,383,862	$ 717,565,706
				Adjustment Factor		93.2%
				Estimated Revenue		$ 669,017,524

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2003

Sum of Revenue	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	$ 2,489,838	$ 1,284,736	$ 819,625	$ 287,083	$ 201,028	$ 5,082,310
C3	$ 75,841,825	$ 43,018,298	$ 25,219,938	$ 10,486,457	$ 9,898,413	$ 164,464,931
C4	$ 58,729,155	$ 34,479,491	$ 21,449,371	$ 9,410,365	$ 8,944,437	$ 133,012,819
C5	$ 97,211,180	$ 63,262,343	$ 38,035,024	$ 14,798,271	$ 12,083,170	$ 225,389,988
D6	$ 78,488,327	$ 61,168,295	$ 27,359,969	$ 6,384,567	$ 15,682,074	$ 189,083,232
D7	$ 3,559,001	$ 3,010,642	$ 1,316,787	$ 263,723	$ 165,459	$ 8,315,613
Grand Total	$ 316,319,325	$ 206,223,806	$ 114,200,715	$ 41,630,465	$ 46,974,582	$ 725,348,893
				Adjustment Factor		93.2%
				Estimated Revenue		$ 676,274,126

GFY 2000 Installed Box Count Summary

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2000

Sum of Installed	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	584124.552	238025.041	80599.345	16156.148	6106.927	925012.013
C3	20364739.511	8923599.062	2880413.786	651530.516	318987.173	33139270.048
C4	19255129.000	8931193.419	3138500.990	718984.851	365593.306	32409401.565
C5	37688047.942	19729740.024	6851210.333	1644262.908	690796.243	66604057.450
D6	76368405.023	34074053.144	9211882.299	1146143.238	1310812.596	122111296.300
D7	4095909.948	2018115.682	497623.860	61746.475	21428.663	6694824.628
Grand Total	158356355.976	73914726.372	22660230.612	4238824.135	2713724.909	261883862.004

Installed Box Counts

	1	2	3	4	5	Grand Total
B2	48,677	19,835	6,717	1,346	509	77,084
C3	1,697,062	743,633	240,034	54,294	26,582	2,761,606
C4	1,604,594	744,266	261,542	59,915	30,466	2,700,783
C5	3,140,671	1,644,145	570,934	137,022	57,566	5,550,338
D6	6,364,034	2,839,504	767,657	95,512	109,234	10,175,941
D7	341,326	168,176	41,469	5,146	1,786	557,902
Grand Total	13,196,363	6,159,561	1,888,353	353,235	226,144	21,823,655

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2000

Sum of Installed	Size					
R2001-1	1	2	3	4	5	Grand Total
1	9259395.401	4112271.676	1318249.745	296796.6562	149395.9944	15136109.47
2	11261004.24	4940939.355	1610221.324	367225.851	173896.2603	18353287.03
3	19464312.42	8950626.749	3141753.986	719190.4307	365532.8415	32641416.42
4	36154350.65	18944715.71	6568078.682	1571499.779	672439.1829	63911084
5	22008506.61	9228594.721	2587341.751	370212.8034	222086.5661	34416742.45
6	56112876.72	25719462.48	6936961.263	852152.1401	1108945.401	90730398
7	4095909.948	2018115.682	497623.8603	61746.47463	21428.66295	6694824.628
Grand Total	158356356	73914726.37	22660230.61	4238824.135	2713724.909	261883862

Installed Box Counts

	1	2	3	4	5	Grand Total
1	771,616	342,689	109,854	24,733	12,450	1,261,342
2	938,417	411,745	134,185	30,602	14,491	1,529,441
3	1,622,026	745,886	261,813	59,933	30,461	2,720,118
4	3,012,863	1,578,726	547,340	130,958	56,037	5,325,924
5	1,834,042	769,050	215,612	30,851	18,507	2,868,062
6	4,676,073	2,143,289	578,080	71,013	92,412	7,560,866
7	341,326	168,176	41,469	5,146	1,786	557,902
Grand Total	13,196,363	6,159,561	1,888,353	353,235	226,144	21,823,655

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

GFY 2001 Installed Box Count Summary

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2001

Sum of Installed	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	589293.13	240131.19	81312.52	16299.10	6160.96	933196.91
C3	20544935.36	9002558.85	2905900.91	657295.53	321809.71	33432500.35
C4	19425506.54	9010220.40	3166271.78	725346.73	368828.23	32696173.68
C5	38021527.76	19904317.12	6911832.74	1658812.04	696908.70	67193398.37
D6	77044145.03	34375554.80	9293392.94	1156284.80	1322411.22	123191788.79
D7	4132152.29	2035972.82	502027.05	62292.83	21618.27	6754063.27
Grand Total	159757560.11	74568755.19	22860737.93	4276331.05	2737737.10	264201121.37

Installed Box Counts

	1	2	3	4	5	Grand Total
B2	49,108	20,011	6,776	1,358	513	77,766
C3	1,712,078	750,213	242,158	54,775	26,817	2,786,042
C4	1,618,792	750,852	263,856	60,446	30,736	2,724,681
C5	3,168,461	1,658,693	575,986	138,234	58,076	5,599,450
D6	6,420,345	2,864,630	774,449	96,357	110,201	10,265,982
D7	344,346	169,664	41,836	5,191	1,802	562,839
Grand Total	13,313,130	6,214,063	1,905,061	356,361	228,145	22,016,760

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2001

Sum of Installed	Size					
R2001-1	1	2	3	4	5	Grand Total
1	9341326.454	4148658.798	1329914.177	299422.839	150717.913	15270040.18
2	11360646.38	4984658.88	1624469.245	370475.221	175434.968	18515684.69
3	19636540.9	9029825.687	3169553.557	725554.132	368767.231	32930241.5
4	36474259.66	19112346.58	6626195.825	1585405.07	678389.21	64476596.35
5	22203247.2	9310253.237	2610235.647	373488.603	224051.682	34721276.37
6	56609387.22	25947039.18	6998342.436	859692.343	1118757.82	91533219
7	4132152.295	2035972.824	502027.0471	62292.8336	21618.2728	6754063.273
Grand Total	159757560.1	74568755.19	22860737.93	4276331.05	2737737.1	264201121.4

Installed Box Counts

	1	2	3	4	5	Grand Total
1	778,444	345,722	110,826	24,952	12,560	1,272,503
2	946,721	415,388	135,372	30,873	14,620	1,542,974
3	1,636,378	752,485	264,129	60,463	30,731	2,744,187
4	3,039,522	1,592,696	552,183	132,117	56,532	5,373,050
5	1,850,271	775,854	217,520	31,124	18,671	2,893,440
6	4,717,449	2,162,253	583,195	71,641	93,230	7,627,768
7	344,346	169,664	41,836	5,191	1,802	562,839
Grand Total	13,313,130	6,214,063	1,905,061	356,361	228,145	22,016,760

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

GFY 2002 Installed Box Count Summary

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2002

Sum of Installed	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	595379.979	242611.518	82152.404	16467.459	6224.601	942835.960
C3	20757145.276	9095546.840	2935916.140	664084.780	325133.700	33777826.735
C4	19626153.810	9103287.531	3198976.395	732838.885	372637.880	33033894.502
C5	38414254.493	20109910.058	6983225.497	1675946.016	704107.114	67887443.178
D6	77839938.814	34730622.056	9389384.973	1168228.137	1336070.490	124464244.469
D7	4174833.554	2057002.515	507212.516	62936.260	21841.569	6823826.414
Grand Total	161407705.926	75338980.518	23096867.924	4320501.537	2766015.354	266930071.258

Installed Box Counts

	1	2	3	4	5	Grand Total
B2	49,615	20,218	6,846	1,372	519	78,570
C3	1,729,762	757,962	244,660	55,340	27,094	2,814,819
C4	1,635,513	758,607	266,581	61,070	31,053	2,752,825
C5	3,201,188	1,675,826	581,935	139,662	58,676	5,657,287
D6	6,486,662	2,894,219	782,449	97,352	111,339	10,372,020
D7	347,903	171,417	42,268	5,245	1,820	568,652
Grand Total	13,450,642	6,278,248	1,924,739	360,042	230,501	22,244,173

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2002

Sum of Installed	Size					
R2001-1	1	2	3	4	5	Grand Total
1	9437813.599	4191510.554	1343650.944	302515.596	152274.6882	15427765.38
2	11477991.2	5036145.733	1641248.489	374301.8826	177247.0468	18706934.35
3	19839367.96	9123095.32	3202292.073	733048.4263	372576.2507	33270380.03
4	36851004.57	19309759.2	6694638.215	1601780.823	685396.3342	65142579.14
5	22432585.93	9406419.424	2637196.934	377346.3903	226365.926	35079914.6
6	57194109.12	26215047.77	7070628.752	868572.1592	1130313.539	92478671.34
7	4174833.554	2057002.515	507212.5158	62936.26016	21841.56933	6823826.414
Grand Total	161407705.9	75338980.52	23096867.92	4320501.537	2766015.354	266930071.3

Installed Box Counts

	1	2	3	4	5	Grand Total
1	786,484	349,293	111,971	25,210	12,690	1,285,647
2	956,499	419,679	136,771	31,192	14,771	1,558,911
3	1,653,281	760,258	266,858	61,087	31,048	2,772,532
4	3,070,917	1,609,147	557,887	133,482	57,116	5,428,548
5	1,869,382	783,868	219,766	31,446	18,864	2,923,326
6	4,766,176	2,184,587	589,219	72,381	94,193	7,706,556
7	347,903	171,417	42,268	5,245	1,820	568,652
Grand Total	13,450,642	6,278,248	1,924,739	360,042	230,501	22,244,173

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

GFY 2003 Installed Box Count Summary

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2003

Sum of Installed	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	601255.095	245005.570	82963.071	16629.957	6286.024	952139.716
C3	20961973.506	9185300.259	2964887.296	670637.864	328342.068	34111140.993
C4	19819821.595	9193117.335	3230543.389	740070.424	376315.012	33359867.754
C5	38793320.288	20308351.473	7052134.863	1692483.987	711055.132	68557345.743
D6	78608051.033	35073338.348	9482037.940	1179756.027	1349254.622	125692437.970
D7	4216030.152	2077300.691	512217.609	63557.305	22057.098	6891162.855
Grand Total	163000451.668	76082413.675	23324784.167	4363135.564	2793309.957	269564095.032

Installed Box Counts

	1	2	3	4	5	Grand Total
B2	50,105	20,417	6,914	1,386	524	79,345
C3	1,746,831	765,442	247,074	55,886	27,362	2,842,595
C4	1,651,652	766,093	269,212	61,673	31,360	2,779,989
C5	3,232,777	1,692,363	587,678	141,040	59,255	5,713,112
D6	6,550,671	2,922,778	790,170	98,313	112,438	10,474,370
D7	351,336	173,108	42,685	5,296	1,838	574,264
Grand Total	13,583,371	6,340,201	1,943,732	363,595	232,776	22,463,675

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2003

Sum of Installed	Size					
R2001-1	1	2	3	4	5	Grand Total
1	9530944.452	4232871.717	1356909.879	305500.7721	153777.3108	15580004.13
2	11591254.21	5085841.624	1657444.07	377995.4344	178996.0927	18891531.43
3	20035139.7	9213120.584	3233891.786	740282.0323	376252.7743	33598686.88
4	37214644.46	19500304.86	6760699.848	1617586.943	692159.717	65785395.82
5	22653947.14	9499240.485	2663220.376	381069.9848	228599.6691	35426077.66
6	57758491.55	26473733.72	7140400.6	877143.0921	1141467.294	93391236.26
7	4216030.152	2077300.691	512217.6088	63557.30524	22057.09849	6891162.855
Grand Total	163000451.7	76082413.68	23324784.17	4363135.564	2793309.957	269564095

Installed Box Counts

	1	2	3	4	5	Grand Total
1	794,245	352,739	113,076	25,458	12,815	1,298,334
2	965,938	423,820	138,120	31,500	14,916	1,574,294
3	1,669,595	767,760	269,491	61,690	31,354	2,799,891
4	3,101,220	1,625,025	563,392	134,799	57,680	5,482,116
5	1,887,829	791,603	221,935	31,756	19,050	2,952,173
6	4,813,208	2,206,144	595,033	73,095	95,122	7,782,603
7	351,336	173,108	42,685	5,296	1,838	574,264
Grand Total	13,583,371	6,340,201	1,943,732	363,595	232,776	22,463,675

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

GFY 2000 Inuse Box Count Summary

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2000

Sum of In-use	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	483,780	166,418	56,208	9,844	3,906	720,155
C3	16,075,853	6,268,898	1,960,111	407,507	230,793	24,943,162
C4	15,214,903	6,184,085	2,083,825	438,828	245,353	24,166,994
C5	29,823,634	13,409,436	4,434,163	985,827	469,556	49,122,616
D6	45,751,255	22,284,574	6,379,307	744,320	1,015,685	76,175,141
D7	2,440,659	1,349,938	341,139	38,431	14,838	4,185,005
Grand Total	109,790,083	49,663,348	15,254,753	2,624,757	1,980,132	179,313,073

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
B2	40,315	13,868	4,684	820	326	60,013
C3	1,339,654	522,408	163,343	33,959	19,233	2,078,597
C4	1,267,909	515,340	173,652	36,569	20,446	2,013,916
C5	2,485,303	1,117,453	369,514	82,152	39,130	4,093,551
D6	3,812,605	1,857,048	531,609	62,027	84,640	6,347,928
D7	203,388	112,495	28,428	3,203	1,237	348,750
Total, Paid	9,149,174	4,138,612	1,271,229	218,730	165,011	14,942,756

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

Percentage from 1999 POB Survey applied to Paid Box Counts, see page 4

Percent Group E of Total Paid	15%	5%	2%	0%	0%	Grand Total
Group E	1,342,697	197,122	20,322	-	-	1,560,142
Total of Paid and Group E						16,502,898

Opinion and Further Recommended Decision, Appendix G, page 27 Check: 16,502,898

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2000

Sum of In-use	Size					
R2001-1	1	2	3	4	5	Grand Total
1	7383307	2992549	890138	177452	110070	11553515
2	8796864	3342449	1099857	237106	123046	13599322
3	15405581	6212313	2086144	439239	245559	24388836
4	28584874	12847507	4246109	938447	457427	47074364
5	13606621	6209524	1835111	245898	162227	22059381
6	33572176	16709068	4756255	548184	866966	56452649
7	2440659	1349938	341139	38431	14838	4185005
Grand Total	109790083	49663348	15254753	2624757	1980132	179313073

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
1	615,276	249,379	74,178	14,788	9,172	962,793
2	733,072	278,537	91,655	19,759	10,254	1,133,277
3	1,283,798	517,693	173,845	36,603	20,463	2,032,403
4	2,382,073	1,070,626	353,842	78,204	38,119	3,922,864
5	1,133,885	517,460	152,926	20,491	13,519	1,838,282
6	2,797,681	1,392,422	396,355	45,682	72,247	4,704,387
7	203,388	112,495	28,428	3,203	1,237	348,750
Total, Paid	9,149,174	4,138,612	1,271,229	218,730	165,011	14,942,756

Note: Monthly Aggregate divided by 12.

Percentage from 1999 POB Survey applied to Paid Box Counts, see page 4.

Percent Group E of Total Paid	15%	5%	2%	0%	0%	962792.925
Group E	1,342,697	197,122	20,322	-	-	1,560,142

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2000

Sum of In-use	Size					
MC96-3	1	2	3	4	5	Grand Total
A	838233	135477	46667	7872	2455	1030704
B	1670601	483979	154135	22021	10194	2340931
C	59089335	25409380	8333505	1812113	936960	95581292
D	48191914	23634512	6720446	782751	1030523	80360146
Grand Total	109790083	49663348	15254753	2624757	1980132	179313073

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
A	69,853	11,290	3,889	656	205	85,892
B	139,217	40,332	12,845	1,835	850	195,078
C	4,924,111	2,117,448	694,459	151,009	78,080	7,965,108
D	4,015,993	1,969,543	560,037	65,229	85,877	6,696,679
Total, Paid	9,149,174	4,138,612	1,271,229	218,730	165,011	14,942,756
				Total Including E		16,502,898

GFY 2001 Inuse Box Count Summary

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2001

Sum of In-use	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	488,060	167,890	56,705	9,931	3,941	726,527
C3	16,218,099	6,324,367	1,977,455	411,113	232,836	25,163,870
C4	15,349,531	6,238,804	2,102,264	442,711	247,524	24,380,834
C5	30,087,526	13,528,089	4,473,398	994,550	473,711	49,557,274
D6	46,156,082	22,481,757	6,435,754	750,906	1,024,672	76,849,171
D7	2,462,255	1,361,883	344,157	38,771	14,969	4,222,036
Grand Total	110,761,552	50,102,790	15,389,733	2,647,982	1,997,653	180,899,711

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
B2	40,672	13,991	4,725	828	328	60,544
C3	1,351,508	527,031	164,788	34,259	19,403	2,096,989
C4	1,279,128	519,900	175,189	36,893	20,627	2,031,736
C5	2,507,294	1,127,341	372,783	82,879	39,476	4,129,773
D6	3,846,340	1,873,480	536,313	62,575	85,389	6,404,098
D7	205,188	113,490	28,680	3,231	1,247	351,836
Total, Paid	9,230,129	4,175,233	1,282,478	220,665	166,471	15,074,976

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

Percent Group E of Total Paid	15%	5%	2%	0%	0%	Grand Total
Group E	1,354,578	198,867	20,502	-	-	1,573,947
						16,648,923

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2001

Sum of In-use	Size					
R2001-1	1	2	3	4	5	Grand Total
1	7448638	3019028	898014	179022	111044	11655745
2	8874703	3372024	1109589	239204	124134	13719654
3	15541896	6267282	2104603	443126	247732	24604639
4	28837805	12961187	4283681	946751	461474	47490898
5	13727018	6264469	1851349	248073	163662	22254572
6	33869237	16856917	4798340	553035	874637	56952166
7	2462255	1361883	344157	38771	14969	4222036
Grand Total	110761552	50102790	15389733	2647982	1997653	180899711

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
1	620,720	251,586	74,835	14,918	9,254	971,312
2	739,559	281,002	92,466	19,934	10,345	1,143,305
3	1,295,158	522,274	175,384	36,927	20,644	2,050,387
4	2,403,150	1,080,099	356,973	78,896	38,456	3,957,575
5	1,143,918	522,039	154,279	20,673	13,639	1,854,548
6	2,822,436	1,404,743	399,862	46,086	72,886	4,746,014
7	205,188	113,490	28,680	3,231	1,247	351,836
Total, Paid	9,230,129	4,175,233	1,282,478	220,665	166,471	15,074,976

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

Percent Group E of Total Paid	15%	5%	2%	0%	0%	971312.1247
Group E	1,354,578	198,867	20,502	-	-	1,573,947
						16,648,923

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2001

Sum of In-use	Size					
MC96-3	1	2	3	4	5	Grand Total
A	845650	136676	47080	7942	2477	1039824
B	1685383	488261	155499	22216	10285	2361644
C	59612182	25634213	8407243	1828147	945250	96427036
D	48618337	23843640	6779912	789677	1039641	81071206
Grand Total	110761552	50102790	15389733	2647982	1997653	180899711

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
A	70,471	11,390	3,923	662	206	86,652
B	140,449	40,688	12,958	1,851	857	196,804
C	4,967,682	2,136,184	700,604	152,346	78,771	8,035,586
D	4,051,528	1,986,970	564,993	65,806	86,637	6,755,934
Total, Paid	9,230,129	4,175,233	1,282,478	220,665	166,471	15,074,976
				Total Including E		16,648,923

GFY 2002 Inuse Box Count Summary

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2002

Sum of In-use	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	493,102	169,624	57,291	10,033	3,981	734,031
C3	16,385,617	6,389,692	1,997,880	415,360	235,241	25,423,789
C4	15,508,077	6,303,245	2,123,978	447,284	250,081	24,632,665
C5	30,398,302	13,667,821	4,519,604	1,004,823	478,604	50,069,154
D6	46,632,831	22,713,973	6,502,230	758,662	1,035,256	77,642,951
D7	2,487,688	1,375,950	347,712	39,172	15,124	4,265,646
Grand Total	111,905,615	50,620,305	########	2,675,333	2,018,287	182,768,235

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
B2	41,092	14,135	4,774	836	332	61,169
C3	1,365,468	532,474	166,490	34,613	19,603	2,118,649
C4	1,292,340	525,270	176,998	37,274	20,840	2,052,722
C5	2,533,192	1,138,985	376,634	83,735	39,884	4,172,430
D6	3,886,069	1,892,831	541,852	63,222	86,271	6,470,246
D7	207,307	114,662	28,976	3,264	1,260	355,470
Total, Paid	9,325,468	4,218,359	1,295,725	222,944	168,191	15,230,686

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

Percent Group E of Total Paid	15%	5%	2%	0%	0%	Grand Total
Group E	1,368,570	200,921	20,714	-	-	1,590,204
						16,820,891

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2002

Sum of In-use	Size					
R2001-1	1	2	3	4	5	Grand Total
1	7525575	3050212	907290	180871	112191	11776138
2	8966370	3406854	1121050	241675	125416	13861365
3	15702430	6332017	2126341	447703	250291	24858782
4	29135672	13095064	4327927	956530	466241	47981435
5	13868806	6329175	1870471	250636	165353	22484440
6	34219074	17031033	4847903	558747	883671	57540429
7	2487688	1375950	347712	39172	15124	4265646
Grand Total	111905615	50620305	15548695	2675333	2018287	182768235

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
1	627,131	254,184	75,607	15,073	9,349	981,345
2	747,198	283,904	93,421	20,140	10,451	1,155,114
3	1,308,536	527,668	177,195	37,309	20,858	2,071,565
4	2,427,973	1,091,255	360,661	79,711	38,853	3,998,453
5	1,155,734	527,431	155,873	20,886	13,779	1,873,703
6	2,851,590	1,419,253	403,992	46,562	73,639	4,795,036
7	207,307	114,662	28,976	3,264	1,260	355,470
Total, Paid	9,325,468	4,218,359	1,295,725	222,944	168,191	15,230,686

Note: Monthly Aggregate divided by 12 times reconcilation factor, see page 12.

Percent Group E of Total Paid	15%	5%	2%	0%	0%	981344.8683
Group E	1,368,570	200,921	20,714	-	-	1,590,204
						16,820,891

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2002

Sum of In-use	Size					
MC96-3	1	2	3	4	5	Grand Total
A	854385	138088	47566	8024	2502	1050565
B	1702792	493305	157105	22446	10391	2386038
C	60227920	25898991	8494082	1847030	955014	97423037
D	49120519	24089922	6849942	797834	1050380	81908596
Grand Total	111905615	50620305	15548695	2675333	2018287	182768235

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
A	71,199	11,507	3,964	669	209	87,547
B	141,899	41,109	13,092	1,870	866	198,837
C	5,018,993	2,158,249	707,840	153,919	79,584	8,118,586
D	4,093,377	2,007,494	570,828	66,486	87,532	6,825,716
Total, Paid	9,325,468	4,218,359	1,295,725	222,944	168,191	15,230,686
				Total Including E		16,820,891

GFY 2003 Inuse Box Count Summary

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2003

Sum of In-use	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	497,968	171,298	57,856	10,132	4,021	741,274
C3	16,547,307	6,452,745	2,017,595	419,458	237,562	25,674,667
C4	15,661,108	6,365,445	2,144,937	451,698	252,549	24,875,736
C5	30,698,267	13,802,693	4,564,203	1,014,739	483,327	50,563,229
D6	47,092,996	22,938,111	6,566,393	766,148	1,045,472	78,409,119
D7	2,512,236	1,389,527	351,143	39,558	15,273	4,307,738
Grand Total	113,009,882	51,119,818	15,702,127	2,701,733	2,038,203	184,571,763

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
B2	41,497	14,275	4,821	844	335	61,773
C3	1,378,942	537,729	168,133	34,955	19,797	2,139,556
C4	1,305,092	530,454	178,745	37,641	21,046	2,072,978
C5	2,558,189	1,150,224	380,350	84,562	40,277	4,213,602
D6	3,924,416	1,911,509	547,199	63,846	87,123	6,534,093
D7	209,353	115,794	29,262	3,297	1,273	358,978
Total, Paid	9,417,490	4,259,985	1,308,511	225,144	169,850	15,380,980

Note: Monthly Aggregate divided by 12 times reconciliation factor, see page 12.

Percent Group E of Total Paid	15%	5%	2%	0%	0%	Grand Total
Group E	1,382,075	202,903	20,918	-	-	1,605,896

See Forecast Workpaper, page 6. 16,986,876

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2003

Sum of In-use	Size					
R2001-1	1	2	3	4	5	Grand Total
1	7599836	3080311	916243	182656	113298	11892343
2	9054849	3440472	1132113	244060	126654	13998147
3	15857379	6394501	2147324	452121	252760	25104085
4	29423179	13224284	4370634	965969	470842	48454908
5	14005661	6391630	1888929	253109	166984	22706313
6	34556743	17199093	4895741	564261	892391	58108229
7	2512236	1389527	351143	39558	15273	4307738
Grand Total	113009882	51119818	15702127	2701733	2038203	184571763

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
1	633,320	256,693	76,354	15,221	9,441	991,029
2	754,571	286,706	94,343	20,338	10,555	1,166,512
3	1,321,448	532,875	178,944	37,677	21,063	2,092,007
4	2,451,932	1,102,024	364,220	80,497	39,237	4,037,909
5	1,167,138	532,636	157,411	21,092	13,915	1,892,193
6	2,879,729	1,433,258	407,978	47,022	74,366	4,842,352
7	209,353	115,794	29,262	3,297	1,273	358,978
Total, Paid	9,417,490	4,259,985	1,308,511	225,144	169,850	15,380,980

Note: Monthly Aggregate divided by 12 times reconciliation factor.

Percent Group E of Total Paid	15%	5%	2%	0%	0%	991,029
Group E	1,382,075	202,903	20,918	-	-	1,605,896

16,986,876

GFY 2004 Inuse Box Count Summary

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2004

Sum of In-use	Size					
R2000-1	1	2	3	4	5	Grand Total
B2	502,885	172,990	58,427	10,232	4,060	748,595
C3	16,710,712	6,516,466	2,037,519	423,600	239,908	25,928,205
C4	15,815,762	6,428,303	2,166,118	456,158	255,043	25,121,385
C5	31,001,413	13,938,995	4,609,275	1,024,759	488,100	51,062,542
D6	47,558,040	23,164,625	6,631,236	773,714	1,055,796	79,183,411
D7	2,537,045	1,403,249	354,611	39,949	15,424	4,350,277
Grand Total	114,125,857	51,624,628	15,857,186	2,728,413	2,058,330	186,394,414

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
B2	41,907	14,416	4,869	853	338	62,383
C3	1,392,559	543,039	169,793	35,300	19,992	2,160,684
C4	1,317,980	535,692	180,510	38,013	21,254	2,093,449
C5	2,583,451	1,161,583	384,106	85,397	40,675	4,255,212
D6	3,963,170	1,930,385	552,603	64,476	87,983	6,598,618
D7	211,420	116,937	29,551	3,329	1,285	362,523
Total, Paid	9,510,488	4,302,052	1,321,432	227,368	171,528	15,532,868

Note: Monthly Aggregate divided by 12 times reconciliation factor, see page 12.

Percent Group E of Total Paid	15%	5%	2%	0%	0%	Grand Total
Group E	1,395,723	204,907	21,125	-	-	1,621,754
						17,154,622

See Forecast Workpaper, page 6.

Monthly Aggregate of Forecast, see Forecast page 10.

GFY	2004

Sum of In-use	Size					
R2001-1	1	2	3	4	5	Grand Total
1	7674885	3110729	925291	184459	114417	12009781
2	9144266	3474447	1143292	246470	127905	14136379
3	16013971	6457647	2168529	456585	255256	25351988
4	29713733	13354874	4413794	975508	475491	48933401
5	14143967	6454748	1907582	255608	168633	22930539
6	34897992	17368934	4944087	569833	901204	58682049
7	2537045	1403249	354611	39949	15424	4350277
Grand Total	114125857	51624628	15857186	2728413	2058330	186394414

Paid Box Counts, Adjusted by reconciliation factor, see page 11.

	1	2	3	4	5	Grand Total
1	639,574	259,227	77,108	15,372	9,535	1,000,815
2	762,022	289,537	95,274	20,539	10,659	1,178,032
3	1,334,498	538,137	180,711	38,049	21,271	2,112,666
4	2,476,144	1,112,906	367,816	81,292	39,624	4,077,783
5	1,178,664	537,896	158,965	21,301	14,053	1,910,878
6	2,908,166	1,447,411	412,007	47,486	75,100	4,890,171
7	211,420	116,937	29,551	3,329	1,285	362,523
Total, Paid	9,510,488	4,302,052	1,321,432	227,368	171,528	15,532,868

Note: Monthly Aggregate divided by 12 times reconciliation factor.

Percent Group E of Total Paid	15%	5%	2%	0%	0%	1,000,815
Group E	1,395,723	204,907	21,125	-	-	1,621,754
						17,154,622

Crosstabulation: TYBR Current and Proposed Paid Boxes In-use

Monthly Aggregate

GFY	2003

Sum of In-use		R2000-1						
R2001-1	Size	B2	C3	C4	C5	D6	D7	Grand Total
1	1	497968	7101869					7599836
	2	171298	2909013					3080311
	3	57856	858387					916243
	4	10132	172523					182656
	5	4021	109277					113298
1 Total		741274	11151069					11892343
2	1	0	9054849	0				9054849
	2	0	3440472	0				3440472
	3	0	1132113	0				1132113
	4	0	244060	0				244060
	5	0	126654	0				126654
2 Total		0	13998147	0				13998147
3	1		390590	15462642	4147			15857379
	2		103260	6289517	1724			6394501
	3		27096	2119719	510			2147324
	4		2875	449158	87			452121
	5		1631	251068	62			252760
3 Total			525451	24572103	6531			25104085
4	1			198466	29224712			29423179
	2			75928	13148357			13224284
	3			25219	4345416			4370634
	4			2539	963430			965969
	5			1481	469361			470842
4 Total				303633	48151275			48454908
5	1				1469408	12536253		14005661
	2				652612	5739018		6391630
	3				218277	1670652		1888929
	4				51222	201887		253109
	5				13904	153080		166984
5 Total					2405423	20300890		22706313
6	1					34556743	0	34556743
	2					17199093	0	17199093
	3					4895741	0	4895741
	4					564261	0	564261
	5					892391	0	892391
6 Total						58108229	0	58108229
7	1					0	2512236	2512236
	2					0	1389527	1389527
	3					0	351143	351143
	4					0	39558	39558
	5					0	15273	15273
7 Total						0	4307738	4307738
Grand Total		741274	25674667	24875736	50563229	78409119	4307738	184571763

Summary Box Count, Adjusted

Sum of In-use		R2000-1						
R2001-1	Size	B2	C3	C4	C5	D6	D7	Grand Total
	1	41,497	591,822	-	-	-	-	633,320
	2	14,275	242,418	-	-	-	-	256,693
	3	4,821	71,532	-	-	-	-	76,354
	4	844	14,377	-	-	-	-	15,221
	5	335	9,106	-	-	-	-	9,441
1 Total	0	61,773	929,256	-	-	-	-	991,029
2	1	-	754,571	-	-	-	-	754,571
	2	-	286,706	-	-	-	-	286,706
	3	-	94,343	-	-	-	-	94,343
	4	-	20,338	-	-	-	-	20,338
	5	-	10,555	-	-	-	-	10,555
2 Total	0	-	1,166,512	-	-	-	-	1,166,512
3	1	-	32,549	1,288,553	346	-	-	1,321,448
	2	-	8,605	524,126	144	-	-	532,875
	3	-	2,258	176,643	42	-	-	178,944
	4	-	240	37,430	7	-	-	37,677
	5	-	136	20,922	5	-	-	21,063
3 Total	0	-	43,788	2,047,675	544	-	-	2,092,007
4	1	-	-	16,539	2,435,393	-	-	2,451,932
	2	-	-	6,327	1,095,696	-	-	1,102,024
	3	-	-	2,102	362,118	-	-	364,220
	4	-	-	212	80,286	-	-	80,497
	5	-	-	123	39,113	-	-	39,237
4 Total	0	-	-	25,303	4,012,606	-	-	4,037,909
5	1	-	-	-	122,451	1,044,688	-	1,167,138
	2	-	-	-	54,384	478,252	-	532,636
	3	-	-	-	18,190	139,221	-	157,411
	4	-	-	-	4,268	16,824	-	21,092
	5	-	-	-	1,159	12,757	-	13,915
5 Total	0	-	-	-	200,452	1,691,741	-	1,892,193
6	1	-	-	-	-	2,879,729	-	2,879,729
	2	-	-	-	-	1,433,258	-	1,433,258
	3	-	-	-	-	407,978	-	407,978
	4	-	-	-	-	47,022	-	47,022
	5	-	-	-	-	74,366	-	74,366
6 Total	0	-	-	-	-	4,842,352	-	4,842,352
7	1	-	-	-	-	-	209,353	209,353
	2	-	-	-	-	-	115,794	115,794
	3	-	-	-	-	-	29,262	29,262
	4	-	-	-	-	-	3,297	3,297
	5	-	-	-	-	-	1,273	1,273
7 Total	0	-	-	-	-	-	358,978	358,978
Grand Total	0	61,773	2,139,556	2,072,978	4,213,602	6,534,093	358,978	15,380,980

Note: Monthly Aggregate divided by 12 times reconciliation factor, see page 12 .

TYBR Forcasts for Selected Special Services

Estimation Factors For Caller Service and Reserve Number		Source
PO Box Count GFY 2000	16,502,898	PO Box Forecasting Model, 2000 Installed Summaries, p12
Caller Service Volume GFY 2000	84,575	GFY 2000 Caller Service based on ratio to Total Box Counts as used in R2000-1
Reserved Number Volume GFY 2000	153,938	GFY 2000 Reserve Number based on ratio to Total Box Counts as used in R2000-1
Caller Service Volume Ratio to Post Office Boxes	0.51249%	Caller Service Volume GFY2000 divided by PO Box Count GFY2000
Reserved Number Volume Ratio to Post Office Boxes	0.93279%	Reserve Number Volume GFY2000 divided by PO Box Count GFY2000
Number of Business Days Old Fees in Effect GFY2001	84	Count of Calendar Business Days 6/
Total Number of Business Days in GFY2001	276	Count of Calendar Business Days 6/
Percent of Business Days Old Fees In Effect GFY2001	30.434783%	Days old fee in effect divided by total number of days during GFY2001
Percent of Business Days New Fees In Effect GFY2001	69.565217%	1 minus percent of days old fee in effect during GFY2001

Forecasts

Year	PO Box		Caller Service			Reserved Number			PO Box, Caller Service, & Reserve No. Totals	
	Count 1/	Revenue	Counts 2/	Fees (6mo.)	Revenue 3/	Counts 2/	Fees (12mo.)	Revenue 3/	Counts	Revenue
GFY 2000	16,502,898	632,148,982	84,575	$ 275.00	$ 46,516,250	153,938	$ 36.00	$ 5,541,768	16,741,411	$ 684,207,000
GFY 2001 /3	16,648,923	630,887,081	85,323	$ 375.00	$ 58,798,921	155,300	$ 30.00	$ 4,942,595	16,889,546	$ 694,628,597
GFY 2002	16,820,891	669,017,524	86,205	$ 375.00	$ 64,653,499	156,904	$ 30.00	$ 4,707,126	17,063,999	$ 738,378,150
GFY 2003	16,986,876	676,274,126	87,055	$ 375.00	$ 65,291,490	158,453	$ 30.00	$ 4,753,576	17,232,384	$ 746,319,191
GFY 2004	17,154,622	NA	87,915	NA	NA	160,017	NA	NA	17,402,555	NA
Pecent Change:										
GFY 2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
GFY 2001	0.88%	-0.20%	0.88%	36.36%	26.41%	0.88%	-16.67%	-10.81%	0.88%	1.52%
GFY 2002	1.03%	6.04%	1.03%	0.00%	9.96%	1.03%	0.00%	-4.76%	1.03%	6.30%
GFY 2003	0.99%	1.08%	0.99%	0.00%	0.99%	0.99%	0.00%	0.99%	0.99%	1.08%
GFY 2004	0.99%	NA	0.99%	NA	NA	0.99%	NA	NA	0.99%	NA

Notes

1/ PO Box forecasting model

2/ Caller Service and Reserve Number based on ratio to Total Box Counts as used in R2000-1

3/ =For Caller Service and Reserve Number: (New fee x count x percent of GFY2001 in effect) + (old fee x count x percent of GFY2001 in effect)

Parcel Airlift Mail (PAL) Volume Forecast

Row/ Col.	(a)	(b)	(c)	(d)	(e)
1			BY Pieces 1/	TYBR Pieces 2/	TYAR Pieces 2/
2	16	3RD SING PC	0	0	0
3	24+25	PARCEL POST	324.167	405.634	371.533
4	23	4TH PP INTRA	0	0	0
5	26	BPM	560.218	594.824	588.557
6	27	MEDIA	215.934	159.1	158.641
7	28	LIBRARY	28.112	27.111	27.047
8		TOTAL	1128.431	1186.669	1145.778
9		Percent Change		105.2%	101.5%

Notes:
1/ RPW Report GFY 2000
2/ USPS-LR-J-125, Tables 121 and 122.

Row/ Col.	(a)	(b)	(c)	(e)	(f)	(g)	(h)	(I)	(j)	(k)	(l)	(m)
1			FY 2000 Pieces 3/	FY 2000 Revenues 3/	TYBR Volume 4/	CURRENT FEE	PROPOSED FEE 5/	Percent Increase In Fee	TYBR Revenue Using Curent Fees	TYBR Revenue Using Proposed Fees	TYAR Volume	TYAR Revenue
2	8655	2 lbs. or less	2,835	$1,135	2,981	$0.40	$0.45	12.50%	$1,193	$1,342	2,879	$1,295
3	8660	2 lbs. to 3 lbs.	277	207	291	$0.75	$0.85	13.33%	$218	$248	281	$239
4	8665	3 lbs. to 4 lbs.	710	817	747	$1.15	$1.25	8.70%	$859	$933	721	$901
5	8670	Over 4 lbs.	3,820	5,919	4,017	$1.55	$1.70	9.68%	$6,227	$6,829	3,879	$6,594
6		Total	7,642	$8,078	8,036				$8,496	$9,352	7,759	$9,029
									% Chg. Rev.:	10.1%		6.3%

Notes:
3/RPW Report
4/ Based on Percent change, line 9, col. d.
5/ Five cent rounding constraint.

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PART C
SAS Classification Program

Part C provides a description of the SAS computer program which aggregated post office box location data into current and proposed fee groups. The SAS code as part of the resulting printout is also provided.

Post Office Box Fee Reclassification,
SAS Computer Program

General Description

The objective of the SAS computer program is to classify base year box counts into current and proposed post office box fee groups, as well as to provide weighted space provision costs. The programming also produces a cross-tabulation of base year box counts showing the number of boxes being reassigned from each current fee group to each proposed fee group. These data are use to estimate unit cost and the impact of the Postal Service's proposal on current post office box customers and box utilization. Furthermore, the program produces a listing of post office box counts, using the proposed fee structure without the fee shock mitigation, as a means to illustrate the level of fee shock mitigation included in the Postal Service's post office box proposal.

Several major processing steps are performed by the SAS version 6.01 mainframe program located at the Postal Service's San Mateo computer facility. First, a data set having post office box facility finance numbers and their associated ZIP Codes is developed. Next, a data set having cost per square foot and their associated ZIP Codes is developed. Then a data set of the Facility Profile Survey having installed and "in-use" Box counts by ZIP Code is developed.[1] Detailed SAS coding processes and merges the three data sets by ZIP Code while assigning current and proposed fee group identifiers to each observation. Lastly, box weighted cost per square foot by current and proposed fee groups are produced using the merged data.

All programming utilized standard SAS coding merging methods and summary procedures. A complete listing of the program and job-run is given below. The analytical data set developed by SAS is provided in electronic form.

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[1] Files containing facility-specific information, including Erent developed by witness Yezer in USPS-LR-I-241/R2000-1, and the Facility Profile Survey relied upon, are not provided because of their sensitivity.

```
1       93K      (PFD13,BIN2),'KIRK KANEER BIN 02',                          JB32021
  //    CLASS=H,MSGLEVEL=(1,1),NOTIFY=H20593,                                00000200
  //    MSGCLASS=T                                                           00000300
  /*ROUTE PRINT U8331                                                        00000400
  //* $ACFJ219 ACF2 ACTIVE SM1                                                 ACF2
  //*
2 //STEP1 EXEC SAS,REGION=4000K                                              00000500
3 XXSAS8 PROC ENTRY=SASXA1,
  XX              CONFIG=NULLFILE,
  XX              LOAD='*.NULLPDS,VOL=REF=*.NULLPDS',
  XX              SASAUTO='*.NULLPDS,VOL=REF=*.NULLPDS',
  XX              OPTIONS=,
  XX              SORT=4,
  XX              DB2SYS=DPR0,
  XX              WORK='500,200'
  XX*****************************************************************
  XX*                                                              **
  XX*  PRODUCT: MVS SAS RELEASE 8                                  **
  XX*  DOCUMENTATION: SAS COMPANION FOR THE MVS ENVIRONMENT, VERSION 8 **
  XX*  FROM: SAS INSTITUTE INC., SAS CAMPUS DRIVE, CARY, NC 27513 USA  **
  XX*****************************************************************
4 XXSAS8      EXEC PGM=&ENTRY,PARM='SORT=&SORT &OPTIONS',REGION=4096K
  IEFC653I SUBSTITUTION JCL - PGM=SASXA1,PARM='SORT=4 ',REGION=4096K
5 XXNULLPDS   DD DISP=(NEW,PASS),DSN=&&NULLPDS,UNIT=WORK,
  XX             SPACE=(TRK,(1,1,1)),DCB=BLKSIZE=6160
6 XXSTEPLIB   DD DISP=(SHR,PASS),DSN=&LOAD
  IEFC653I SUBSTITUTION JCL - DISP=(SHR,PASS),DSN=*.NULLPDS,VOL=REF=*.NULLPDS
7 XX          DD DISP=SHR,DSN=SAS.V8TSM0.LIBRARY
8 XX          DD DISP=SHR,DSN=SYS3X.DB2.&DB2SYS..LOAD              FOR DB2
  IEFC653I SUBSTITUTION JCL - DISP=SHR,DSN=SYS3X.DB2.DPR0.LOAD
9 XX          DD DISP=SHR,DSN=SYS3.&DB2SYS..DSNEXIT                FOR DB2
  IEFC653I SUBSTITUTION JCL - DISP=SHR,DSN=SYS3.DPR0.DSNEXIT
10 XXCTRANS   DD DISP=SHR,DSN=SAS.V8TSM0.SASC.TRANSLIB
  XX**  UNCOMMENT/SUPPLY YOUR DSN IF YOU NEED TO CONCATENATE SORT LIB
  XX**        DD DISP=SHR,DSN=SYS1.SORT.LINKLIB
11 XXCONFIG   DD DISP=SHR,DSN=SAS.V8TSM0.CNTL(BATCH)
12 XX         DD DISP=SHR,DSN=&CONFIG
  IEFC653I SUBSTITUTION JCL - DISP=SHR,DSN=NULLFILE
13 XXSASAUTOS  DD DISP=(SHR,PASS),DSN=&SASAUTO
  IEFC653I SUBSTITUTION JCL - DISP=(SHR,PASS),DSN=*.NULLPDS,VOL=REF=*.NULLPDS
14 XX          DD DISP=SHR,DSN=SAS.V8TSM0.AUTOLIB
15 XXSASHELP   DD DISP=SHR,DSN=SAS.V8TSM0.SASHELP
16 XXSASMSG    DD DISP=SHR,DSN=SAS.V8TSM0.SASMSG
17 XXWORK      DD UNIT=WORK,SPACE=(6144,(&WORK),,,ROUND),
  XX              DCB=(RECFM=FS,LRECL=6144,BLKSIZE=6144,DSORG=PS)
  IEFC653I SUBSTITUTION JCL - UNIT=WORK,SPACE=(6144,(500,200),,,ROUND),DCB=(RECFM=FS,LRECL=6144,BLKSIZE=6144,
  DSORG=PS)
18 XXSASLOG    DD SYSOUT=*
19 XXSASCLOG   DD SYSOUT=*
20 XXSASLIST   DD SYSOUT=*
21 XXSASPARM   DD UNIT=WORK,SPACE=(400,(100,300)),
  XX              DCB=(RECFM=FB,LRECL=80,BLKSIZE=400,BUFNO=1)
22 XXSYSUDUMP  DD SYSOUT=*
  XX**  ADD A LINE LIKE THE FOLLOWING TO CREATE A MACHINE-READABLE DUMP
  XX*SYSMDUMP DD DSN=DUMP,UNIT=SYSDA,DISP=(NEW,CATLG),SPACE=(TRK,(20,5))
23 //IN1 DD DSN=H20593.MASTER8.PRN,DISP=OLD                                  00000600
24 //IN2 DD DSN=H20593.ERENTS1.PRN,DISP=OLD                                  00000700
25 //IN3 DD DSN=H20593.COUNTS1.PRN,DISP=OLD                                  00000800
  //*UT1  DD DSN=H20593.MSERENT,UNIT=SYSDA,                                  00000900
  //*        DISP=(NEW,CATLG),SPACE=(CYL,(100,100),RLSE),                    00001000
  //*        DCB=(LRECL=10,RECFM=FB,BLKSIZE=100)                             00001100
  //*UT2  DD DSN=H20593.MSCOUNT,UNIT=SYSDA,                                  00001200
  //*        DISP=(NEW,CATLG),SPACE=(CYL,(100,100),RLSE),                    00001300
  //*        DCB=(LRECL=30,RECFM=FB,BLKSIZE=3000)                            00001400
  //*UT3  DD DSN=H20593.HICOUNT,UNIT=SYSDA,                                  00001500
  //*        DISP=(NEW,CATLG),SPACE=(CYL,(100,100),RLSE),                    00001600
```

```
               (LRECL=50,RECFM=FB,BLKSIZE=5000)                       00001700
26 //OUT4    DD DSN=H20593.INSTALLC,UNIT=SYSDA,                        00001200
   //        DISP=(NEW,CATLG),SPACE=(CYL,(100,100),RLSE),              00001300
   //        DCB=(LRECL=80,RECFM=FB,BLKSIZE=8000)                      00001400
27 //OUT5    DD DSN=H20593.INUSEC,UNIT=SYSDA,                          00001500
   //        DISP=(NEW,CATLG),SPACE=(CYL,(100,100),RLSE),              00001600
   //        DCB=(LRECL=80,RECFM=FB,BLKSIZE=8000)                      00001700
28 //SYSIN DD *                                                        00001800
```

```
STMT NO. MESSAGE
        2 IEFC001I PROCEDURE SAS WAS EXPANDED USING SYSTEM LIBRARY SYS3.PROCLIB
IEF236I ALLOC. FOR H20593K SAS8 STEP1
IGD101I SMS ALLOCATED TO DDNAME (NULLPDS )
        DSN (SYS01117.T081232.RA000.H20593K.NULLPDS.H0D  )
        STORCLAS (SCVIO) MGMTCLAS (        ) DATACLAS (        )
        VOL SER NOS= VIO
IGD103I SMS ALLOCATED TO DDNAME STEPLIB
IGD103I SMS ALLOCATED TO DDNAME
IEF237I 0950 ALLOCATED TO
IGD103I SMS ALLOCATED TO DDNAME
IGD103I SMS ALLOCATED TO DDNAME CTRANS
IGD103I SMS ALLOCATED TO DDNAME CONFIG
IEF237I DMY  ALLOCATED TO
IGD103I SMS ALLOCATED TO DDNAME SASAUTOS
IGD103I SMS ALLOCATED TO DDNAME
IGD103I SMS ALLOCATED TO DDNAME SASHELP
IGD103I SMS ALLOCATED TO DDNAME SASMSG
IGD101I SMS ALLOCATED TO DDNAME (WORK    )
        DSN (SYS01117.T081232.RA000.H20593K.ROD29238      )
        STORCLAS (SCVIO) MGMTCLAS (        ) DATACLAS (        )
        VOL SER NOS= VIO
IEF237I JES2 ALLOCATED TO SASLOG
IEF237I JES2 ALLOCATED TO SASCLOG
IEF237I JES2 ALLOCATED TO SASLIST
IGD101I SMS ALLOCATED TO DDNAME (SASPARM )
        DSN (SYS01117.T081232.RA000.H20593K.ROD29239      )
        STORCLAS (SCVIO) MGMTCLAS (        ) DATACLAS (        )
        VOL SER NOS= VIO
IEF237I JES2 ALLOCATED TO SYSUDUMP
IGD103I SMS ALLOCATED TO DDNAME IN1
IGD103I SMS ALLOCATED TO DDNAME IN2
IGD103I SMS ALLOCATED TO DDNAME IN3
IGD101I SMS ALLOCATED TO DDNAME (OUT4    )
        DSN (H20593.INSTALLC                              )
        STORCLAS (SCTSO) MGMTCLAS (MCSTD) DATACLAS (        )
        VOL SER NOS= T0ABAY
IGD101I SMS ALLOCATED TO DDNAME (OUT5    )
        DSN (H20593.INUSEC                                )
        STORCLAS (SCTSO) MGMTCLAS (MCSTD) DATACLAS (        )
        VOL SER NOS= T0ABDR
IEF237I JES2 ALLOCATED TO SYSIN
IGD103I SMS ALLOCATED TO DDNAME SYS00001
IEF237I BC65 ALLOCATED TO SYS00002
IGD103I SMS ALLOCATED TO DDNAME SYS00003
IGD104I SAS.V8TSM0.NEWS                             RETAINED,  DDNAME=SYS00003
IEF237I JES2 ALLOCATED TO SYSOUT
IGD101I SMS ALLOCATED TO DDNAME (SASSWK03)
        DSN (SYS01117.T081241.RA000.H20593K.ROD29357      )
        STORCLAS (SCWORK) MGMTCLAS (        ) DATACLAS (        )
        VOL SER NOS= W0AA17
IGD101I SMS ALLOCATED TO DDNAME (SASSWK02)
        DSN (SYS01117.T081242.RA000.H20593K.ROD29360      )
        STORCLAS (SCWORK) MGMTCLAS (        ) DATACLAS (        )
        VOL SER NOS= W0AB31
IGD101I SMS ALLOCATED TO DDNAME (SASSWK01)
        DSN (SYS01117.T081242.RA000.H20593K.ROD29361      )
        STORCLAS (SCWORK) MGMTCLAS (        ) DATACLAS (        )
        VOL SER NOS= W0AA24
IGD101I SMS ALLOCATED TO DDNAME (SASSWK04)
        DSN (SYS01117.T081242.RA000.H20593K.ROD29371      )
        STORCLAS (SCWORK) MGMTCLAS (        ) DATACLAS (        )
        VOL SER NOS= W0AB18
IGD105I SYS01117.T081242.RA000.H20593K.ROD29371      DELETED,   DDNAME=SASSWK04
```

```
IGD101I SM      )CA'     'O DDNAME (SASSWK04)
        DSN    1S0111 .T081243.RA000.H20593K.R0D29376       )
        STORCLAS (SCWORK) MGMTCLAS (          ) DATACLAS (          )
        VOL SER NOS= W0AB20
IGD105I SYS01117.T081243.RA000.H20593K.R0D29376       DELETED,    DDNAME=SASSWK04
IGD101I SMS ALLOCATED TO DDNAME (SASSWK04)
        DSN (SYS01117.T081245.RA000.H20593K.R0D29397       )
        STORCLAS (SCWORK) MGMTCLAS (          ) DATACLAS (          )
        VOL SER NOS= W0AA25
IGD105I SYS01117.T081245.RA000.H20593K.R0D29397       DELETED,    DDNAME=SASSWK04
IEF285I   SAS.V8TSM0.SASHELP                            KEPT
IEF285I   VOL SER NOS= S0A148.
IGD104I SAS.V8TSM0.CTMISC                             RETAINED,   DDNAME=SYS00001
IEF142I H20593K SAS8 STEP1 - STEP WAS EXECUTED - COND CODE 0000
IGD104I SAS.V8TSM0.LIBRARY                            RETAINED,   DDNAME=
IEF285I   SYS3X.DB2.DPR0.LOAD                           KEPT
IEF285I   VOL SER NOS= S09000.
IGD104I SYS3.DPR0.DSNEXIT                             RETAINED,   DDNAME=
IGD104I SAS.V8TSM0.SASC.TRANSLIB                      RETAINED,   DDNAME=CTRANS
IGD104I SAS.V8TSM0.CNTL                               RETAINED,   DDNAME=CONFIG
IGD104I SAS.V8TSM0.AUTOLIB                            RETAINED,   DDNAME=
IGD104I SAS.V8TSM0.SASHELP                            RETAINED,   DDNAME=SASHELP
IGD104I SAS.V8TSM0.SASMSG                             RETAINED,   DDNAME=SASMSG
IGD105I SYS01117.T081232.RA000.H20593K.R0D29238       DELETED,    DDNAME=WORK
IEF285I   H20593.H20593K.JOB32021.D0000102.?            SYSOUT
IEF285I   H20593.H20593K.JOB32021.D0000103.?            SYSOUT
IEF285I   H20593.H20593K.JOB32021.D0000104.?            SYSOUT
IGD105I SYS01117.T081232.RA000.H20593K.R0D29239       DELETED,    DDNAME=SASPARM
IEF285I   H20593.H20593K.JOB32021.D0000105.?            SYSOUT
IGD104I H20593.MASTER8.PRN                            RETAINED,   DDNAME=IN1
IGD104I H20593.ERENTS1.PRN                            RETAINED,   DDNAME=IN2
IGD104I H20593.COUNTS1.PRN                            RETAINED,   DDNAME=IN3
IGD104I H20593.INSTALLC                               RETAINED,   DDNAME=OUT4
IGD104I H20593.INUSEC                                 RETAINED,   DDNAME=OUT5
IEF285I   H20593.H20593K.JOB32021.D0000101.?            SYSIN
IEF285I   H20593.H20593K.JOB32021.D0000106.?            SYSOUT
IGD105I SYS01117.T081241.RA000.H20593K.R0D29357       DELETED,    DDNAME=SASSWK03
IGD105I SYS01117.T081242.RA000.H20593K.R0D29360       DELETED,    DDNAME=SASSWK02
IGD105I SYS01117.T081242.RA000.H20593K.R0D29361       DELETED,    DDNAME=SASSWK01
IEF373I STEP/SAS8    /START 2001117.0812
IEF374I STEP/SAS8    /STOP  2001117.0812 CPU    0MIN 05.92SEC SRB    0MIN 00.18SEC VIRT  2004K SYS    280K EXT    24760K SYS    8856K
IGD105I SYS01117.T081232.RA000.H20593K.NULLPDS.HOD   DELETED,    DDNAME=NULLPDS
IEF375I  JOB/H20593K /START 2001117.0812
IEF376I  JOB/H20593K /STOP  2001117.0812 CPU    0MIN 05.92SEC SRB    0MIN 00.18SEC
```


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```
NOTE: Copyright (c) 1999 by SAS Institute Inc., Cary, NC, USA.
NOTE: SAS (r) Proprietary Software Version 8 (TS M0)
      Licensed to US POSTAL SERVICE, Site 0039790002.
NOTE: This session is executing on the OS/390 V02R08M00 platform.

NOTE: Running on IBM Model 9672 Serial Number 012084,
                 IBM Model 9672 Serial Number 112084,
                 IBM Model 9672 Serial Number 212084,
                 IBM Model 9672 Serial Number 312084,
                 IBM Model 9672 Serial Number 412084,
                 IBM Model 9672 Serial Number 512084,
                 IBM Model 9672 Serial Number 612084,
                 IBM Model 9672 Serial Number 712084.


  Welcome to the SAS Information Delivery System,

        888          Version 8!
       8   8
       8   8
        8 8        This message displays in the SAS log when
         8         the NEWS option is specified. You can
 8   8  8 8        replace it with your own message by editing
  8 8  8   8       the NEWS file.
   8   8   8
        888


NOTE: The SASUSER library was not specified. SASUSER library will now be the same as the WORK library.
NOTE: All data sets and catalogs in the SASUSER library will be deleted at the end of the session.  Use the NOWORKTERM option to
      prevent their deletion.

NOTE: SAS system options specified are:
      SORT=4

NOTE: The initialization phase used 0.05 CPU seconds and 6068K.
1                                                                                       00001900
2          * R2001C.PRG RECLASSIFCATION PROGRAM;                                        00002000
3                                                                                       00002100
4           *CREATE LABEL FORMAT FOR FEE GROUPS;                                        00002200
5                                                                                       00002300
6            PROC FORMAT;
6        !                                                                              00002400
7            VALUE $NGFMT AA='ONE'                                                      00002500
8                         BB='TWO'                                                      00002600
9                         CC='THREE'                                                    00002700
10                        DD='FOUR'                                                     00002800
11                        EE='FIVE'                                                     00002900
12                        FF='SIX'                                                      00003000
13                        GG='SEVEN';
NOTE: Format $NGFMT has been output.
13       !                                                                              00003100
14                                                                                      00003200

NOTE: The PROCEDURE FORMAT used 0.00 CPU seconds and 6104K.

15           PROC FORMAT;
```

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```
15         !                                                                  00002400
16              VALUE $OGFMT AA='A1'                                          00002500
17                           B2='B2'                                          00002600
18                           C3='C3'                                          00002700
19                           C4='C4'                                          00002800
20                           C5='C5'                                          00002900
21                           D6='D6'                                          00003000
22                           D7='D7';
NOTE: Format $OGFMT has been output.
22         !                                                                  00003100
23                                                                            00003300

NOTE: The PROCEDURE FORMAT used 0.00 CPU seconds and 6579K.

24              PROC FORMAT;
24         !                                                                  00002400
25              VALUE $R97FMT A='A'                                           00002500
26                            B='B'                                           00002600
27                            C='C'                                           00002700
28                            D='D';
NOTE: Format $R97FMT has been output.
28         !                                                                  00003100
29                                                                            00003300
30             *CREATE DATA SET OF ZIP CODES AND CURRENT FEE GROUPS;          00003400
31                                                                            00003500

NOTE: The PROCEDURE FORMAT used 0.00 CPU seconds and 6579K.

32              DATA MASTER;                                                  00003600
33              INFILE IN1;                                                   00003700
34              INPUT DISTRICT $1-23                                          00003800
35                    PZIP5 $24-28                                            00003900
36                    SZIP5 $29-33                                            00004000
37                    R97GRP $34
38                    OGROUP $35-36                                           00004100
39                    ERENT 37-41;
40                                                                            00004200

NOTE: The infile IN1 is:
      Dsname=H20593.MASTER8.PRN,
      Unit=3390,Volume=T0ABFO,Disp=OLD,Blksize=600,
      Lrecl=60,Recfm=FB

NOTE: 34573 records were read from the infile IN1.
NOTE: The data set WORK.MASTER has 34573 observations and 6 variables.
NOTE: The DATA statement used 0.24 CPU seconds and 7463K.

41              DATA SECTIONS;                                                00004300
42                SET MASTER;                                                 00004400
43                KEEP PZIP5 SZIP5;                                           00004500
44                                                                            00004600
45                                                                            00004700
46            * DELETE DUPLICATE ZIP CODES FROM MASTER DATA SET;              00004800
47            * AND DROP BOX SECTION ZIPS;                                    00004900
48                                                                            00005000
49                                                                            00005100
NOTE: There were 34573 observations read from the dataset WORK.MASTER.
```

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```
NOTE: The data set WORK.SECTIONS has 34573 observations and 2 variables.
NOTE: The DATA statement used 0.06 CPU seconds and 7463K.

          PROC SORT DATA=MASTER;                                        00005200
            BY PZIP5;                                                   00005300
                                                                        00005400

NOTE: There were 34573 observations read from the dataset WORK.MASTER.
NOTE: The data set WORK.MASTER has 34573 observations and 6 variables.
NOTE: The PROCEDURE SORT used 0.12 CPU seconds and 9860K.

          DATA MASTER;                                                  00005500
            SET MASTER;                                                 00005600
            LPZIP5=LAG1(PZIP5);                                         00005700
            IF PZIP5=LPZIP5 THEN DELETE;                                00005800
            DROP LPZIP5 SZIP5;                                          00005900
                                                                        00006000
                                                                        00007600
         *CREATE DATA SET OF BOX COUNTS BY PHYISCAL ZIP CODE;           00007700
                                                                        00007800

NOTE: There were 34573 observations read from the dataset WORK.MASTER.
NOTE: The data set WORK.MASTER has 30954 observations and 5 variables.
NOTE: The DATA statement used 0.09 CPU seconds and 9860K.

          DATA BCOUNTS;                                                 00007900
          INFILE IN3;                                                   00008000
          INPUT PZIP5 $1-5                                              00008100
                IS1 6-10                                                00008200
                IS2 11-14                                               00008300
                IS3 15-18                                               00008400
                IS4 19-22                                               00008500
                IS5 23-26                                               00008600
                US1 27-31                                               00008700
                US2 32-36                                               00008800
                US3 37-41                                               00008900
                US4 42-46                                               00009000
                US5 47-51;                                              00009100
           IF IS1=. THEN IS1=0;                                         00009200
           IF IS2=. THEN IS2=0;                                         00009300
           IF IS3=. THEN IS3=0;                                         00009400
           IF IS4=. THEN IS4=0;                                         00009500
           IF IS5=. THEN IS5=0;                                         00009600
           IF US1=. THEN US1=0;                                         00009700
           IF US2=. THEN US2=0;                                         00009800
           IF US3=. THEN US3=0;                                         00009900
           IF US4=. THEN US4=0;                                         00010000
           IF US5=. THEN US5=0;                                         00010100
           TI=IS1+IS2+IS3+IS4+IS5;                                      00010200
           TU=US1+US2+US3+US4+US5;                                      00010300

           *CAUSE AVERAGE TO BE USED IN CASES WHERE;
           IF TI>20000 | TU>20000 | TI=0 |
              US1>IS1|US2>IS2|US3>IS3|US4>IS4|US5>IS5 THEN OFLAG=1;
           ELSE OFLAG=0;
                                                                        00010400

NOTE: The infile IN3 is:
```

```
      Dsname=H20593.COUNTS1.PRN,
      Unit=3390,Volume=T0ABHB,Disp=OLD,Blksize=600,
      Lrecl=60,Recfm=FB

NOTE: 35531 records were read from the infile IN3.
NOTE: The data set WORK.BCOUNTS has 35531 observations and 14 variables.
NOTE: The DATA statement used 0.40 CPU seconds and 9860K.

            PROC SORT DATA=BCOUNTS;                                      00010500
               BY PZIP5;                                                 00010600
                                                                         00010700

NOTE: There were 35531 observations read from the dataset WORK.BCOUNTS.
NOTE: The data set WORK.BCOUNTS has 35531 observations and 14 variables.
NOTE: The PROCEDURE SORT used 0.14 CPU seconds and 12164K.

            PROC SUMMARY DATA=BCOUNTS NWAY;                              00010800
               CLASS PZIP5;                                              00010900
               VAR TI IS1 IS2 IS3 IS4 IS5 TU US1 US2 US3 US4 US5 OFLAG;  00011000
               OUTPUT OUT=BCOUNTS SUM=;                                  00011100

           *IMPUTE ZIP CODE AVERAGE BOX COUNT FOR MISSING OBS;

NOTE: There were 35531 observations read from the dataset WORK.BCOUNTS.
NOTE: The data set WORK.BCOUNTS has 30475 observations and 16 variables.
NOTE: The PROCEDURE SUMMARY used 0.67 CPU seconds and 18529K.

            DATA NONOUT;
               SET BCOUNTS;
               IF OFLAG=0;

NOTE: There were 30475 observations read from the dataset WORK.BCOUNTS.
NOTE: The data set WORK.NONOUT has 23445 observations and 16 variables.
NOTE: The DATA statement used 0.10 CPU seconds and 18529K.

            PROC SUMMARY DATA=NONOUT NWAY;
               VAR TI IS1 IS2 IS3 IS4 IS5 TU US1 US2 US3 US4 US5;        00011000
               OUTPUT OUT=ZIPMEAN MEAN=;                                 00011100

NOTE: There were 23445 observations read from the dataset WORK.NONOUT.
NOTE: The data set WORK.ZIPMEAN has 1 observations and 14 variables.
NOTE: The PROCEDURE SUMMARY used 0.10 CPU seconds and 18529K.

            DATA ZIPMEAN;                                                00011200
               SET ZIPMEAN;
               ID=1;

NOTE: There were 1 observations read from the dataset WORK.ZIPMEAN.
NOTE: The data set WORK.ZIPMEAN has 1 observations and 15 variables.
NOTE: The DATA statement used 0.00 CPU seconds and 18529K.

            DATA IBCOUNTB;;                                              00011200
               SET BCOUNTS;
               IF OFLAG>=1;
               ID=1;
```

```
          DROP TI IS1 IS2 IS3 IS4 IS5 TU US1 US2 US3 US4 US5;          00011000

        *MERGE AVERAGE BOX COUNTS WITH OUTLIERFLAGED ZIP COUNTS;

NOTE: There were 30475 observations read from the dataset WORK.BCOUNTS.
NOTE: The data set WORK.IBCOUNTB has 7030 observations and 5 variables.
NOTE: The DATA statement used 0.06 CPU seconds and 18529K.

        DATA IBCOUNTA;
          MERGE IBCOUNTB ZIPMEAN;
          BY ID;
          DROP ID _FREQ_ _TYPE_ OFLAG;

       *REPLACE ZIPS WITH OUTLIER FLAG WITH AVERAGE BOX COUNT VALUES;

NOTE: There were 7030 observations read from the dataset WORK.IBCOUNTB.
NOTE: There were 1 observations read from the dataset WORK.ZIPMEAN.
NOTE: The data set WORK.IBCOUNTA has 7030 observations and 13 variables.
NOTE: The DATA statement used 0.04 CPU seconds and 18529K.

        DATA BCOUNTS;
          SET BCOUNTS;
          IF OFLAG>0 THEN DELETE;
          DROP _FREQ_ _TYPE_;

NOTE: There were 30475 observations read from the dataset WORK.BCOUNTS.
NOTE: The data set WORK.BCOUNTS has 23445 observations and 14 variables.
NOTE: The DATA statement used 0.10 CPU seconds and 18529K.

       DATA BCOUNTS;
          SET BCOUNTS IBCOUNTA;

      *COMBINE MASTER ZIP CODE LIST WITH BOX COUNT DATA;

NOTE: There were 23445 observations read from the dataset WORK.BCOUNTS.
NOTE: There were 7030 observations read from the dataset WORK.IBCOUNTA.
NOTE: The data set WORK.BCOUNTS has 30475 observations and 14 variables.
NOTE: The DATA statement used 0.11 CPU seconds and 18529K.

       PROC SORT DATA=MASTER;                                          00011700
         BY PZIP5;

NOTE: There were 30954 observations read from the dataset WORK.MASTER.
NOTE: The data set WORK.MASTER has 30954 observations and 5 variables.
NOTE: The PROCEDURE SORT used 0.10 CPU seconds and 18529K.

       PROC SORT DATA=BCOUNTS;
         BY PZIP5;

NOTE: There were 30475 observations read from the dataset WORK.BCOUNTS.
NOTE: The data set WORK.BCOUNTS has 30475 observations and 14 variables.
NOTE: The PROCEDURE SORT used 0.13 CPU seconds and 18529K.

       DATA MASTER;                                                    00011800
         MERGE MASTER(IN=A) BCOUNTS;                                   00011900
         BY PZIP5;                                                     00012000
```

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```
144           IF A;                                                         00012100
145                                                                         00012200

NOTE: There were 30954 observations read from the dataset WORK.MASTER.
NOTE: There were 30475 observations read from the dataset WORK.BCOUNTS.
NOTE: The data set WORK.MASTER has 30954 observations and 18 variables.
NOTE: The DATA statement used 0.25 CPU seconds and 18529K.

146          DATA MISSING1;
147           SET MASTER;
148           IF TI=.;
149           ID=1;
150           DROP TU US1 US2 US3 US4 US5 TI IS1 IS2 IS3 IS4 IS5;
151

NOTE: There were 30954 observations read from the dataset WORK.MASTER.
NOTE: The data set WORK.MISSING1 has 710 observations and 7 variables.
NOTE: The DATA statement used 0.06 CPU seconds and 18529K.

152           DATA MISSING2;
153            MERGE MISSING1 ZIPMEAN;
154            BY ID;
155            DROP ID OFLAG;
156
157

NOTE: There were 710 observations read from the dataset WORK.MISSING1.
NOTE: There were 1 observations read from the dataset WORK.ZIPMEAN.
NOTE: The data set WORK.MISSING2 has 710 observations and 19 variables.
NOTE: The DATA statement used 0.01 CPU seconds and 18529K.

158           DATA MASTER;
159            SET MASTER;
160            IF TI=. THEN DELETE;
161

NOTE: There were 30954 observations read from the dataset WORK.MASTER.
NOTE: The data set WORK.MASTER has 30244 observations and 18 variables.
NOTE: The DATA statement used 0.12 CPU seconds and 18529K.

162           DATA FPS1;
163             SET MASTER MISSING2;
164
165           *ASSIGN PROPOSED FEE GROUPS;                                      00016400

NOTE: There were 30244 observations read from the dataset WORK.MASTER.
NOTE: There were 710 observations read from the dataset WORK.MISSING2.
NOTE: The data set WORK.FPS1 has 30954 observations and 20 variables.
NOTE: The DATA statement used 0.12 CPU seconds and 18529K.

166           DATA FPS1;                                                        00016600
167           SET FPS1;
168           COSTSQFT=ERENT;
169           DROP ERENT;
170
171
172            *ASSIGN PROPOSED FEE GROUP BASED ON CURRENT FEE GROUP;           00016700
173            *AND ECONOMIC COST PER SQUARE FOOT;                              00016800
```

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```
                                                                  00016900
   IF OGROUP="B2" & COSTSQFT >=16.0                               00017800
      THEN NGROUP="AA";                                           00017900
                                                                  00018000
   IF OGROUP="B2" & COSTSQFT >=12.5 & COSTSQFT<16.0               00018100
      THEN NGROUP="AA";                                           00018200
                                                                  00018300
   IF OGROUP="B2" & COSTSQFT <12.5                                00018400
      THEN NGROUP="BB";                                           00018500
                                                                  00018600
   *********************;                                         00018700
                                                                  00018800
   IF OGROUP="C3" & COSTSQFT >=12.5                               00018900
      THEN NGROUP="AA";                                           00019000
                                                                  00019100
   IF OGROUP="C3" & COSTSQFT >=10 & COSTSQFT<12.5                 00019200
      THEN NGROUP="BB";                                           00019300
                                                                  00019400
   IF OGROUP="C3" & COSTSQFT <10                                  00019500
      THEN NGROUP="CC";                                           00019600
                                                                  00019700
   *********************;                                         00019800
                                                                  00019900
   IF OGROUP="C4" & COSTSQFT >=10                                 00020000
      THEN NGROUP="BB";                                           00020100
                                                                  00020200
   IF OGROUP="C4" & COSTSQFT >=7.5 & COSTSQFT <10                 00020300
      THEN NGROUP="CC";                                           00020400
                                                                  00020500
   IF OGROUP="C4" & COSTSQFT <7.5                                 00020600
      THEN NGROUP="DD";                                           00020700
                                                                  00020800
   *********************;                                         00020900
   IF OGROUP="C5" & COSTSQFT >=7.5                                00021000
      THEN NGROUP="CC";                                           00021100
                                                                  00021200
   IF OGROUP="C5" & COSTSQFT >=2.5 & COSTSQFT <7.5                00021300
      THEN NGROUP="DD";                                           00021400
                                                                  00021500
   IF OGROUP="C5" & COSTSQFT <2.5                                 00021600
      THEN NGROUP="EE";                                           00021700
                                                                  00021800
  *************************;                                      00021900
                                                                  00022000
   IF OGROUP="D6" & COSTSQFT >=10.0                               00022100
      THEN NGROUP="EE";                                           00022200
                                                                  00022300
   IF OGROUP="D6" & COSTSQFT >=4 & COSTSQFT <10.0                 00022400
      THEN NGROUP="FF";                                           00022500
                                                                  00022600
   IF OGROUP="D6" & COSTSQFT <4.0                                 00022700
      THEN NGROUP="GG";                                           00022800
                                                                  00022900
  *************************;                                      00023000
                                                                  00023100
   IF OGROUP="D7" & COSTSQFT >=4.0                                00023200
      THEN NGROUP="FF";                                           00023300
                                                                  00023400
```

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```
          IF OGROUP="D7" & COSTSQFT <4.0                                00023500
             THEN NGROUP="GG";                                          00023600
                                                                        00023700
       *CREATE WEIGHTED COST PER SQUARE FOOT;                           00025000

       WCOST=COSTSQFT*(IS1+1.5*IS2+3*IS3+6*IS4+12*IS5);                 00025800
       EQCAP=IS1+1.5*IS2+3*IS3+6*IS4+12*IS5;                            00025900
                                                                        00026000
          LABEL R97GRP='R97*FEE*GROUP';
          LABEL OGROUP='CURRENT*FEE*GROUP';                             00026100
          LABEL NGROUP='PROPOSED*FEE*GROUP';                            00026200
          LABEL WCOST='WEIGHTED*SPACE COST*AGGREGATE';                  00026400
          LABEL EQCAP='SIZE1 BOX*EQUIVALENT*CAPCITY';                   00026600
                                                                        00026800
       KEEP DISTRICT PZIP5 R97GRP OGROUP NGROUP COSTSQFT WCOST          00026900
            EQCAP IS1 IS2 IS3 IS4 IS5 TI US1 US2 US3 US4 US5 TU;        00027000

      * PRODUCE COST RANGE COMPARISON BY R2000 AND PROPOSED;            00027300
                                                                        00027500

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.FPS1 has 30954 observations and 20 variables.
NOTE: The DATA statement used 0.17 CPU seconds and 18529K.

          PROC SORT DATA=FPS1;                                          00027600
            BY OGROUP;                                                  00027700
                                                                        00027800

WARNING: SORTDEV=SYSDA is a group (esoteric) unit name, which may include more than one device type. To calculate the space
         requirements of the sort work files, the device characteristics of the WORK file (generic device type 3390)
         will be used instead, which may not match the device type to which the sort work files will be allocated. Specify a device
         type (generic) unit name instead.
NOTE: 4 cylinders dynamically allocated on SYSDA for each of 3 sort work data sets.
NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.FPS1 has 30954 observations and 20 variables.
NOTE: The PROCEDURE SORT used 0.31 CPU seconds and 18529K.

          PROC SUMMARY DATA=FPS1;                                       00027900
            VAR COSTSQFT;                                               00028000
            BY OGROUP;                                                  00028100
            OUTPUT OUT=R1 MIN=MINCOST MAX=MAXCOST;                      00028200
                                                                        00028300

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.R1 has 6 observations and 5 variables.
NOTE: The PROCEDURE SUMMARY used 0.08 CPU seconds and 18529K.

            DATA R1;                                                    00028400
             SET R1;                                                    00028500
             LABEL _FREQ_='ZIP CODE*COUNT';                             00028600
             DROP _TYPE_;                                               00028700
                                                                        00028800

NOTE: There were 6 observations read from the dataset WORK.R1.
NOTE: The data set WORK.R1 has 6 observations and 4 variables.
NOTE: The DATA statement used 0.00 CPU seconds and 18529K.

          PROC PRINT DATA=R1 LABEL SPLIT='*';                           00028900
```

```
            FORMAT OGROUP $OGFMT. MINCOST DOLLAR8.2 MAXCOST DOLLAR8.2
                   _FREQ_ COMMA6.;
            TITLE '   ';
            TITLE2'COST RANGE PER SQUARE FOOT';
            TITLE3'BY R2000 FEE GROUPS';



NOTE: There were 6 observations read from the dataset WORK.R1.
NOTE: The PROCEDURE PRINT printed page 1.
NOTE: The PROCEDURE PRINT used 0.02 CPU seconds and 18837K.

          PROC SORT DATA=FPS1;
            BY NGROUP;


NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.FPS1 has 30954 observations and 20 variables.
NOTE: The PROCEDURE SORT used 0.24 CPU seconds and 18837K.

          PROC SUMMARY DATA=FPS1;
            VAR COSTSQFT;
            BY NGROUP;
            OUTPUT OUT=R3 MIN=MINCOST MAX=MAXCOST;


NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.R3 has 7 observations and 5 variables.
NOTE: The PROCEDURE SUMMARY used 0.08 CPU seconds and 18837K.

            DATA R3;
             SET R3;
             LABEL _FREQ_='ZIP CODE*COUNT';
             DROP _TYPE_;


NOTE: There were 7 observations read from the dataset WORK.R3.
NOTE: The data set WORK.R3 has 7 observations and 4 variables.
NOTE: The DATA statement used 0.00 CPU seconds and 18837K.

          PROC PRINT DATA=R3 LABEL SPLIT='*';
            FORMAT NGROUP $NGFMT. MINCOST DOLLAR8.2 MAXCOST DOLLAR8.2
                   _FREQ_ COMMA8.0;
            TITLE '   ';
            TITLE2'COST RANGE PER SQUARE FOOT';
            TITLE3'BY PROPOSED FEE GROUPS';

        *PRODUCE CROSS TABULATIONS OF ZIP CODES ASSIGNMENTS;


NOTE: There were 7 observations read from the dataset WORK.R3.
NOTE: The PROCEDURE PRINT printed page 2.
NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 18837K.

        PROC FREQ DATA=FPS1;
          TABLES NGROUP*OGROUP;
          FORMAT OGROUP $OGFMT. NGROUP $NGFMT.;
          TITLE '   ';
```

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```
        TITLE2 'CROSS TABULATION OF ZIP CODE COUNTS';          00034700
                                                               00034800
                                                               00034900
      *CALCULATE CAPACITY WEIGHTED SPACE COST AGGREGATE;       00035000
      *AND AGGREGATE SIZE 1 EQUIVALENT CAPACITY;               00035100
                                                               00035200

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The PROCEDURE FREQ printed page 3.
NOTE: The PROCEDURE FREQ used 0.11 CPU seconds and 19313K.

      PROC SUMMARY DATA=FPS1;                                  00035300
        CLASS OGROUP;                                          00035400
        VAR WCOST EQCAP;                                       00035500
        OUTPUT OUT=FPS2 SUM=;                                  00035600
                                                               00035700

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.FPS2 has 7 observations and 5 variables.
NOTE: The PROCEDURE SUMMARY used 0.12 CPU seconds and 19313K.

        DATA FPS2;                                             00035800
         SET FPS2;                                             00035900
           AVGCOST=WCOST/EQCAP;                                00036000
           LABEL AVGCOST='WEIGHTED*AVERAGE*COST*PER SQ.FT';    00036100
           LABEL _FREQ_='ZIP CODE*COUNT';                      00036200
           DROP _TYPE_;                                        00036300
                                                               00036400

NOTE: There were 7 observations read from the dataset WORK.FPS2.
NOTE: The data set WORK.FPS2 has 7 observations and 5 variables.
NOTE: The DATA statement used 0.01 CPU seconds and 19313K.

      PROC PRINT DATA=FPS2 LABEL SPLIT='*';                    00036500
        FORMAT OGROUP $OGFMT. AVGCOST DOLLAR8.2                00036600
               WCOST COMMA15.0 EQCAP COMMA15.0 _FREQ_ COMMA8.0; 00036700
        TITLE '    ';                                          00036800
        TITLE2 'AVERAGE COST PER SQ.FT.';                      00036900
        TITLE3 'BY CURRENT FEE GROUP';                         00037000
                                                               00037100
                                                               00039200

NOTE: There were 7 observations read from the dataset WORK.FPS2.
NOTE: The PROCEDURE PRINT printed page 4.
NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 19313K.

      PROC SUMMARY DATA=FPS1;                                  00039300
        CLASS NGROUP;                                          00039400
        VAR WCOST EQCAP;                                       00039500
        OUTPUT OUT=FPS4 SUM=;                                  00039600
                                                               00039700

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.FPS4 has 8 observations and 5 variables.
NOTE: The PROCEDURE SUMMARY used 0.12 CPU seconds and 19313K.

        DATA FPS4;                                             00039800
         SET FPS4;                                             00039900
```

```
                  AVGCOST=WCOST/EQCAP;                                          00040000
                  LABEL AVGCOST='WEIGHTED*AVERAGE*COST*PER SQ.FT';              00040100
                  LABEL _FREQ_='ZIP CODE*COUNT';                                00040200
                  DROP _TYPE_;                                                  00040300
                                                                                00040400

NOTE: There were 8 observations read from the dataset WORK.FPS4.
NOTE: The data set WORK.FPS4 has 8 observations and 5 variables.
NOTE: The DATA statement used 0.01 CPU seconds and 19313K.

             PROC PRINT DATA=FPS4 LABEL SPLIT='*';                              00040500
               FORMAT NGROUP $NGFMT. AVGCOST DOLLAR8.2                          00040600
                      WCOST COMMA15.0 EQCAP COMMA15.0 _FREQ_ COMMA8.0;          00040700
               TITLE '   ';                                                     00040800
               TITLE2 'AVERAGE COST PER SQUARE FOOT';                           00040900
               TITLE3 'BY PROPOSED FEE GROUPS';                                 00041000
               TITLE4 'WITH FEE SHOCK MITIGATION';                              00041100
                                                                                00041200
                                                                                00041300
             * PRODUCE BASELINE COUNTS BY R97 GROUPS, CURRENT GROUPS;           00041400
             * AND PROPOSED GROUPS;                                             00041500

NOTE: There were 8 observations read from the dataset WORK.FPS4.
NOTE: The PROCEDURE PRINT printed page 5.
NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 19313K.

             PROC SORT DATA=FPS1;                                               00043600
             BY PZIP5;                                                          00043700

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.FPS1 has 30954 observations and 20 variables.
NOTE: The PROCEDURE SORT used 0.23 CPU seconds and 19313K.

             PROC SUMMARY DATA=FPS1;                                            00043800
               CLASS R97GRP OGROUP;                                             00043900
               VAR IS1 IS2 IS3 IS4 IS5 TI;                                      00041900
               OUTPUT OUT=FPS6 SUM=;                                            00044100
                                                                                00044200

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.FPS6 has 21 observations and 10 variables.
NOTE: The PROCEDURE SUMMARY used 0.17 CPU seconds and 19313K.

               DATA FPS6A;                                                      00044300
               SET FPS6;                                                        00044400
               LABEL _FREQ_='ZIP CODE*COUNT';                                   00044500
               FORMAT IS1 COMMA10.;
               FORMAT IS2 COMMA10.;
               FORMAT IS3 COMMA10.;
               FORMAT IS4 COMMA10.;
               FORMAT IS5 COMMA10.;
               FORMAT TI COMMA10.;
               DROP _TYPE_;                                                     00044600
                                                                                00044700

NOTE: There were 21 observations read from the dataset WORK.FPS6.
```

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```
NOTE: The data set WORK.FPS6A has 21 observations and 9 variables.
NOTE: The DATA statement used 0.01 CPU seconds and 19313K.

367          PROC PRINT DATA=FPS6A LABEL SPLIT='*';                        00044800
368            FORMAT OGROUP $OGFMT. NGROUP $NGFMT.                        00044900
369                    _FREQ_ COMMA8.0;                                    00045000
WARNING: Variable NGROUP not found in data set WORK.FPS6A.
370            TITLE '   ';                                                00045100
371            TITLE2 'BASE YEAR INSTALLED PO BOX COUNTS';                 00045200
372            TITLE3 'IN CURRENT AND PROPOPOSED FEE STRUCTURE';           00045300
373

NOTE: There were 21 observations read from the dataset WORK.FPS6A.
NOTE: The PROCEDURE PRINT printed page 6.
NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 19313K.

374          PROC SUMMARY DATA=FPS1;                                       00043800
375            CLASS OGROUP NGROUP;                                        00043900
376            VAR US1 US2 US3 US4 US5 TU;                                 00041900
377            OUTPUT OUT=FPS7 SUM=;                                       00044100
378                                                                        00044200

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.FPS7 has 26 observations and 10 variables.
NOTE: The PROCEDURE SUMMARY used 0.17 CPU seconds and 19313K.

379            DATA FPS7A;                                                 00044300
380            SET FPS7;                                                   00044400
381            LABEL _FREQ_='ZIP CODE*COUNT';                              00044500
382            FORMAT US1 COMMA10.;
383            FORMAT US2 COMMA10.;
384            FORMAT US3 COMMA10.;
385            FORMAT US4 COMMA10.;
386            FORMAT US5 COMMA10.;
387            FORMAT TU COMMA10.;
388            DROP _TYPE_;                                                00044600
389                                                                        00044700

NOTE: There were 26 observations read from the dataset WORK.FPS7.
NOTE: The data set WORK.FPS7A has 26 observations and 9 variables.
NOTE: The DATA statement used 0.01 CPU seconds and 19313K.

390          PROC PRINT DATA=FPS7A LABEL SPLIT='*';                        00044800
391            FORMAT OGROUP $OGFMT. NGROUP $NGFMT.                        00044900
392                    _FREQ_ COMMA8.0;                                    00045000
393            TITLE '   ';                                                00045100
394            TITLE2 'BASE LINE IN-USE PO BOX COUNTS';                    00045200
395            TITLE3 'IN CURRENT AND PROPOPOSED FEE STRUCTURE';           00045300
396                                                                        00043500

NOTE: There were 26 observations read from the dataset WORK.FPS7A.
NOTE: The PROCEDURE PRINT printed page 7.
NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 19313K.

397          PROC SORT DATA=FPS1;                                          00043600
398          BY PZIP5;                                                     00043700
399
```

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```
NOTE: Input data set is already sorted, no sorting done.
NOTE: The PROCEDURE SORT used 0.00 CPU seconds and 19313K.

          PROC SUMMARY DATA=FPS1;                                    00043800
            CLASS R97GRP OGROUP NGROUP;                              00043900
            VAR IS1 IS2 IS3 IS4 IS5 TI;                              00041900
            OUTPUT OUT=FPS6 SUM=;                                    00044100
                                                                     00044200

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.FPS6 has 73 observations and 11 variables.
NOTE: The PROCEDURE SUMMARY used 0.20 CPU seconds and 19313K.

            DATA FPS6;                                               00044300
            SET FPS6;                                                00044400
            LABEL _FREQ_='ZIP CODE*COUNT';                           00044500
            FORMAT IS1 COMMA10.;
            FORMAT IS2 COMMA10.;
            FORMAT IS3 COMMA10.;
            FORMAT IS4 COMMA10.;
            FORMAT IS5 COMMA10.;
            FORMAT TI COMMA10.;
            DROP _TYPE_;                                             00044600
                                                                     00044700

NOTE: There were 73 observations read from the dataset WORK.FPS6.
NOTE: The data set WORK.FPS6 has 73 observations and 10 variables.
NOTE: The DATA statement used 0.01 CPU seconds and 19313K.

          PROC PRINT DATA=FPS6 LABEL SPLIT='*';                      00044800
            FORMAT OGROUP $OGFMT. NGROUP $NGFMT. R97GRP $R97FMT.     00044900
                    _FREQ_ COMMA8.0;                                 00045000
            TITLE '   ';                                             00045100
            TITLE2 'BASE YEAR INSTALLED PO BOX COUNTS';              00045200
            TITLE3 'BY CURRENT AND PROPOSED FEE GROUPS';             00045300
            TITLE4 'WITH FEE SHOCK MITIGATION';                      00045400
                                                                     00045500

NOTE: There were 73 observations read from the dataset WORK.FPS6.
NOTE: The PROCEDURE PRINT printed pages 8-9.
NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 19313K.

          PROC SUMMARY DATA=FPS1;                                    00043800
            CLASS R97GRP OGROUP NGROUP;                              00043900
            VAR US1 US2 US3 US4 US5 TU;                              00041900
            OUTPUT OUT=FPS7 SUM=;                                    00044100
                                                                     00044200

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.FPS7 has 73 observations and 11 variables.
NOTE: The PROCEDURE SUMMARY used 0.20 CPU seconds and 19313K.

            DATA FPS7;                                               00044300
            SET FPS7;                                                00044400
            LABEL _FREQ_='ZIP CODE*COUNT';                           00044500
            FORMAT US1 COMMA10.;
            FORMAT US2 COMMA10.;
            FORMAT US3 COMMA10.;
```

```
          FORMAT US4 COMMA10.;
          FORMAT US5 COMMA10.;
          FORMAT TU COMMA10.;
          DROP _TYPE_;                                          00044600
                                                                00044700

NOTE: There were 73 observations read from the dataset WORK.FPS7.
NOTE: The data set WORK.FPS7 has 73 observations and 10 variables.
NOTE: The DATA statement used 0.01 CPU seconds and 19313K.

        PROC PRINT DATA=FPS7 LABEL SPLIT='*';                   00044800
          FORMAT OGROUP $OGFMT. NGROUP $NGFMT. R97GRP $R97FMT.  00044900
                 _FREQ_ COMMA8.0;                               00045000
          TITLE '   ';                                          00045100
          TITLE2 'BASE YEAR IN-USE PO BOX COUNTS';              00045200
          TITLE3 'BY CURRENT AND PROPOSED FEE GROUPS';          00045300

                                                                00045600

NOTE: There were 73 observations read from the dataset WORK.FPS7.
NOTE: The PROCEDURE PRINT printed pages 10-11.
NOTE: The PROCEDURE PRINT used 0.01 CPU seconds and 19313K.

        PROC SUMMARY DATA=FPS1 NWAY;                            00043800
          CLASS R97GRP OGROUP NGROUP;                           00043900
          VAR IS1 IS2 IS3 IS4 IS5 TI;                           00041900
          OUTPUT OUT=FPS6 SUM=;                                 00044100

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
NOTE: The data set WORK.FPS6 has 18 observations and 11 variables.
NOTE: The PROCEDURE SUMMARY used 0.20 CPU seconds and 19313K.

        DATA _NULL_;                                            00047100
          SET FPS6;                                             00047200
          FILE OUT4;                                            00047300
          PUT @1 R97GRP @3 OGROUP @6 NGROUP $NGFMT.             00047400
              @20 IS1 8.
              @30 IS2 8.
              @40 IS3 8.
              @50 IS4 8.
              @60 IS5 8.;

NOTE: The file OUT4 is:
      Dsname=H20593.INSTALLC,
      Unit=3390,Volume=TOABAY,Disp=NEW,Blksize=8000,
      Lrecl=80,Recfm=FB

NOTE: 18 records were written to the file OUT4.
NOTE: There were 18 observations read from the dataset WORK.FPS6.
NOTE: The DATA statement used 0.02 CPU seconds and 19313K.

        PROC SUMMARY DATA=FPS1 NWAY;                            00043800
          CLASS R97GRP OGROUP NGROUP;                           00043900
          VAR US1 US2 US3 US4 US5 TU;                           00041900
          OUTPUT OUT=FPS7 SUM=;                                 00044100

NOTE: There were 30954 observations read from the dataset WORK.FPS1.
```

```
NOTE: The data set WORK.FPS7 has 18 observations and 11 variables.
NOTE: The PROCEDURE SUMMARY used 0.20 CPU seconds and 19313K.

466          DATA _NULL_;                                                    00047100
467            SET FPS7;                                                     00047200
468            FILE OUT5;                                                    00047300
469            PUT @1 R97GRP @3 OGROUP @6 NGROUP $NGFMT.                     00047400
470                @20 US1 8.
471                @30 US2 8.
472                @40 US3 8.
473                @50 US4 8.
474                @60 US5 8.;
475          ENDSAS;

NOTE: The file OUT5 is:
      Dsname=H20593.INUSEC,
      Unit=3390,Volume=T0ABDR,Disp=NEW,Blksize=8000,
      Lrecl=80,Recfm=FB

NOTE: 18 records were written to the file OUT5.
NOTE: There were 18 observations read from the dataset WORK.FPS7.
NOTE: The DATA statement used 0.02 CPU seconds and 19313K.

NOTE: The SAS session used 5.87 CPU seconds and 19341K.
NOTE: SAS Institute Inc., SAS Campus Drive, Cary, NC USA 27513-2414
```

COST RANGE PER SQU... ...JT
BY R2000 FEE GROUPS

Obs	CURRENT FEE GROUP	ZIP CODE COUNT	MINCOST	MAXCOST
1	B2	86	$12.75	$32.31
2	C3	2,552	$6.09	$53.91
3	C4	2,715	$-0.07	$9.99
4	C5	4,619	$-3.46	$7.69
5	D6	19,890	$4.00	$32.85
6	D7	1,092	$-1.53	$3.99

COST RANGE PER SQU... ...T
BY PROPOSED FEE GROUPS

Obs	PROPOSED FEE GROUP	ZIP CODE COUNT	MINCOST	MAXCOST
1	ONE	1,212	$12.50	$53.91
2	TWO	1,410	$10.00	$12.49
3	THREE	2,701	$6.09	$9.99
4	FOUR	4,454	$-0.07	$7.49
5	FIVE	5,140	$-3.46	$32.85
6	SIX	14,945	$4.00	$9.99
7	SEVEN	1,092	$-1.53	$3.99

CROSS TABULATION OF ZIP[illegible]OUNTS

The FREQ Procedure

Table of NGROUP by OGROUP

NGROUP(PROPOSED*FEE*GROUP) OGROUP(CURRENT*FEE*GROUP)

Frequency Percent Row Pct Col Pct	B2	C3	C4	C5	D6	D7	Total
ONE	86 0.28 7.10 100.00	1126 3.64 92.90 44.12	0 0.00 0.00 0.00	0 0.00 0.00 0.00	0 0.00 0.00 0.00	0 0.00 0.00 0.00	1212 3.92
TWO	0 0.00 0.00 0.00	1410 4.56 100.00 55.25	0 0.00 0.00 0.00	0 0.00 0.00 0.00	0 0.00 0.00 0.00	0 0.00 0.00 0.00	1410 4.56
THREE	0 0.00 0.00 0.00	16 0.05 0.59 0.63	2684 8.67 99.37 98.86	1 0.00 0.04 0.02	0 0.00 0.00 0.00	0 0.00 0.00 0.00	2701 8.73
FOUR	0 0.00 0.00 0.00	0 0.00 0.00 0.00	31 0.10 0.70 1.14	4423 14.29 99.30 95.76	0 0.00 0.00 0.00	0 0.00 0.00 0.00	4454 14.39
FIVE	0 0.00 0.00 0.00	0 0.00 0.00 0.00	0 0.00 0.00 0.00	195 0.63 3.79 4.22	4945 15.98 96.21 24.86	0 0.00 0.00 0.00	5140 16.61
SIX	0 0.00 0.00 0.00	0 0.00 0.00 0.00	0 0.00 0.00 0.00	0 0.00 0.00 0.00	14945 48.28 100.00 75.14	0 0.00 0.00 0.00	14945 48.28
SEVEN	0 0.00 0.00 0.00	0 0.00 0.00 0.00	0 0.00 0.00 0.00	0 0.00 0.00 0.00	0 0.00 0.00 0.00	1092 3.53 100.00 100.00	1092 3.53
Total	86 0.28	2552 8.24	2715 8.77	4619 14.92	19890 64.26	1092 3.53	30954 100.00

AVERAGE COST PER [illegible]
BY CURRENT FEE GROUP

Obs	CURRENT FEE GROUP	ZIP CODE COUNT	WEIGHTED SPACE COST AGGREGATE	SIZE1 BOX EQUIVALENT CAPCITY	WEIGHTED AVERAGE COST PER SQ.FT
1		30,954	268,513,652	32,680,844	$8.22
2	B2	86	1,936,654	111,898	$17.31
3	C3	2,552	55,670,924	4,145,271	$13.43
4	C4	2,715	36,377,521	4,198,193	$8.67
5	C5	4,619	45,298,140	8,764,753	$5.17
6	D6	19,890	126,716,448	14,696,342	$8.62
7	D7	1,092	2,513,965	764,386	$3.29

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AVERAGE COST PER SQ[illegible]OOT
BY PROPOSED FEE GROUPS
WITH FEE SHOCK MITIGATION

Obs	PROPOSED FEE GROUP	ZIP CODE COUNT	WEIGHTED SPACE COST AGGREGATE	SIZE1 BOX EQUIVALENT CAPCITY	WEIGHTED AVERAGE COST PER SQ.FT
1		30,954	268,513,652	32,680,844	$8.22
2	ONE	1,212	31,581,969	1,898,304	$16.64
3	TWO	1,410	25,476,049	2,298,300	$11.08
4	THREE	2,701	36,716,264	4,218,771	$8.70
5	FOUR	4,454	45,073,749	8,415,981	$5.36
6	FIVE	5,140	47,971,885	4,010,593	$11.96
7	SIX	14,945	79,179,772	11,074,511	$7.15
8	SEVEN	1,092	2,513,965	764,386	$3.29

BASE YEAR INSTALLED PO [illegible] UNTS
IN CURRENT AND PROPOPOSED FEE STRUCTURE

Obs	R97 FEE GROUP	CURRENT FEE GROUP	ZIP CODE COUNT	IS1	IS2	IS3	IS4	IS5	TI
1			30,954	13,094,959	6,112,230	1,873,842	350,522	224,407	21,655,959
2		B2	86	48,303	19,684	6,665	1,335	505	76,492
3		C3	2,552	1,684,020	737,919	238,190	53,878	26,378	2,740,385
4		C4	2,715	1,592,265	738,547	259,532	59,455	30,232	2,680,030
5		C5	4,619	3,116,536	1,631,511	566,547	135,969	57,125	5,507,688
6		D6	19,890	6,315,131	2,817,685	761,758	94,778	108,395	10,097,747
7		D7	1,092	338,703	166,884	41,150	5,106	1,772	553,616
8	A		38	78,566	13,015	4,534	836	277	97,228
9	B		219	182,999	52,671	16,994	2,819	1,214	256,698
10	C		9,715	6,179,559	3,061,975	1,049,406	246,982	112,748	10,650,669
11	D		20,982	6,653,834	2,984,569	802,908	99,884	110,168	10,651,363
12	A	B2	9	5,287	1,148	370	59	37	6,901
13	A	C3	29	73,279	11,867	4,164	778	240	90,327
14	B	B2	77	43,016	18,535	6,295	1,277	468	69,591
15	B	C3	71	94,845	18,675	5,621	734	359	120,234
16	B	C4	71	45,139	15,460	5,078	809	387	66,874
17	C	C3	2,452	1,515,897	707,376	228,406	52,366	25,779	2,529,824
18	C	C4	2,644	1,547,126	723,087	254,453	58,646	29,844	2,613,157
19	C	C5	4,619	3,116,536	1,631,511	566,547	135,969	57,125	5,507,688
20	D	D6	19,890	6,315,131	2,817,685	761,758	94,778	108,395	10,097,747
21	D	D7	1,092	338,703	166,884	41,150	5,106	1,772	553,616

BASE LINE IN-USE PO . NTS
IN CURRENT AND PROPOPOSED FEE STRUCTURE

Obs	CURRENT FEE GROUP	PROPOSED FEE GROUP	ZIP CODE COUNT	US1	US2	US3	US4	US5	TU
1			30,954	10,411,249	4,302,417	1,281,629	217,048	163,745	16,376,087
2		ONE	1,212	617,090	248,275	73,681	14,674	9,103	962,823
3		TWO	1,410	734,649	277,293	91,040	19,607	10,176	1,132,764
4		THREE	2,701	1,287,933	515,454	172,686	36,322	20,306	2,032,701
5		FOUR	4,454	2,390,684	1,066,068	351,487	77,603	37,826	3,923,667
6		FIVE	5,140	1,449,088	558,089	156,466	20,334	13,415	2,197,391
7		SIX	14,945	3,665,339	1,514,852	407,073	45,331	71,692	5,704,287
8		SEVEN	1,092	266,466	122,386	29,197	3,178	1,227	422,455
9	B2		86	40,007	13,762	4,648	814	324	59,556
10	C3		2,552	1,343,134	520,104	162,250	33,698	19,086	2,078,271
11	C4		2,715	1,272,140	513,116	172,493	36,288	20,289	2,014,325
12	C5		4,619	2,494,477	1,112,718	367,056	81,520	38,829	4,094,601
13	D6		19,890	4,995,025	2,020,330	545,985	61,550	83,990	7,706,880
14	D7		1,092	266,466	122,386	29,197	3,178	1,227	422,455
15	B2	ONE	86	40,007	13,762	4,648	814	324	59,556
16	C3	ONE	1,126	577,083	234,513	69,032	13,860	8,779	903,268
17	C3	TWO	1,410	734,649	277,293	91,040	19,607	10,176	1,132,764
18	C3	THREE	16	31,402	8,299	2,177	231	131	42,240
19	C4	THREE	2,684	1,256,195	507,016	170,467	36,084	20,170	1,989,932
20	C4	FOUR	31	15,945	6,100	2,026	204	119	24,394
21	C5	THREE	1	337	139	41	7	5	530
22	C5	FOUR	4,423	2,374,739	1,059,968	349,461	77,399	37,707	3,899,273
23	C5	FIVE	195	119,401	52,611	17,554	4,115	1,117	194,798
24	D6	FIVE	4,945	1,329,686	505,478	138,912	16,219	12,298	2,002,593
25	D6	SIX	14,945	3,665,339	1,514,852	407,073	45,331	71,692	5,704,287
26	D7	SEVEN	1,092	266,466	122,386	29,197	3,178	1,227	422,455

BASE YEAR INSTALLED PO... ...UNTS
BY CURRENT AND PROPOSED FEE GROUPS
WITH FEE SHOCK MITIGATION

Obs	R97 FEE GROUP	CURRENT FEE GROUP	PROPOSED FEE GROUP	ZIP CODE COUNT	IS1	IS2	IS3	IS4	IS5	TI
1				30,954	13,094,959	6,112,230	1,873,842	350,522	224,407	21,655,959
2			ONE	1,212	765,686	340,057	109,010	24,542	12,354	1,251,650
3			TWO	1,410	931,207	408,580	133,154	30,368	14,380	1,517,688
4			THREE	2,701	1,609,561	740,153	259,801	59,473	30,228	2,699,217
5			FOUR	4,454	2,989,712	1,566,595	543,134	129,951	55,606	5,284,997
6			FIVE	5,140	1,819,948	763,140	213,956	30,613	18,366	2,846,023
7			SIX	14,945	4,640,141	2,126,819	573,638	70,467	91,702	7,502,768
8			SEVEN	1,092	338,703	166,884	41,150	5,106	1,772	553,616
9		B2		86	48,303	19,684	6,665	1,335	505	76,492
10		C3		2,552	1,684,020	737,919	238,190	53,878	26,378	2,740,385
11		C4		2,715	1,592,265	738,547	259,532	59,455	30,232	2,680,030
12		C5		4,619	3,116,536	1,631,511	566,547	135,969	57,125	5,507,688
13		D6		19,890	6,315,131	2,817,685	761,758	94,778	108,395	10,097,747
14		D7		1,092	338,703	166,884	41,150	5,106	1,772	553,616
15		B2	ONE	86	48,303	19,684	6,665	1,335	505	76,492
16		C3	ONE	1,126	717,384	320,373	102,345	23,207	11,849	1,175,158
17		C3	TWO	1,410	931,207	408,580	133,154	30,368	14,380	1,517,688
18		C3	THREE	16	35,430	8,965	2,691	303	150	47,539
19		C4	THREE	2,684	1,573,707	730,991	257,049	59,159	30,071	2,650,977
20		C4	FOUR	31	18,557	7,556	2,483	297	161	29,053
21		C5	THREE	1	424	198	61	11	7	701
22		C5	FOUR	4,423	2,971,154	1,559,039	540,651	129,655	55,445	5,255,944
23		C5	FIVE	195	144,959	72,274	25,835	6,303	1,672	251,044
24		D6	FIVE	4,945	1,674,990	690,866	188,120	24,311	16,693	2,594,979
25		D6	SIX	14,945	4,640,141	2,126,819	573,638	70,467	91,702	7,502,768
26		D7	SEVEN	1,092	338,703	166,884	41,150	5,106	1,772	553,616
27	A			38	78,566	13,015	4,534	836	277	97,228
28	B			219	182,999	52,671	16,994	2,819	1,214	256,698
29	C			9,715	6,179,559	3,061,975	1,049,406	246,982	112,748	10,650,669
30	D			20,982	6,653,834	2,984,569	802,908	99,884	110,168	10,651,363
31	A		ONE	9	5,287	1,148	370	59	37	6,901
32	A		TWO	15	40,372	4,208	1,964	553	108	47,205
33	A		THREE	14	32,907	7,659	2,200	224	132	43,122
34	B		ONE	77	43,016	18,535	6,295	1,277	468	69,591
35	B		TWO	70	94,421	18,478	5,560	722	352	119,533
36	B		THREE	41	27,005	8,102	2,657	524	234	38,521
37	B		FOUR	31	18,557	7,556	2,483	297	161	29,053
38	C		ONE	1,126	717,384	320,373	102,345	23,207	11,849	1,175,158
39	C		TWO	1,325	796,413	385,895	125,630	29,092	13,920	1,350,950
40	C		THREE	2,646	1,549,650	724,392	254,944	58,726	29,861	2,617,574
41	C		FOUR	4,423	2,971,154	1,559,039	540,651	129,655	55,445	5,255,944
42	C		FIVE	195	144,959	72,274	25,835	6,303	1,672	251,044
43	D		FIVE	4,945	1,674,990	690,866	188,120	24,311	16,693	2,594,979
44	D		SIX	14,945	4,640,141	2,126,819	573,638	70,467	91,702	7,502,768
45	D		SEVEN	1,092	338,703	166,884	41,150	5,106	1,772	553,616
46	A	B2		9	5,287	1,148	370	59	37	6,901
47	A	C3		29	73,279	11,867	4,164	778	240	90,327
48	B	B2		77	43,016	18,535	6,295	1,277	468	69,591
49	B	C3		71	94,845	18,675	5,621	734	359	120,234
50	B	C4		71	45,139	15,460	5,078	809	387	66,874
51	C	C3		2,452	1,515,897	707,376	228,406	52,366	25,779	2,529,824

BASE YEAR INSTALLED PO [illegible] UNTS
BY CURRENT AND PROPOSED FEE GROUPS
WITH FEE SHOCK MITIGATION

Obs	R97 FEE GROUP	CURRENT FEE GROUP	PROPOSED FEE GROUP	ZIP CODE COUNT	IS1	IS2	IS3	IS4	IS5	TI
52	C	C4		2,644	1,547,126	723,087	254,453	58,646	29,844	2,613,157
53	C	C5		4,619	3,116,536	1,631,511	566,547	135,969	57,125	5,507,688
54	D	D6		19,890	6,315,131	2,817,685	761,758	94,778	108,395	10,097,747
55	D	D7		1,092	338,703	166,884	41,150	5,106	1,772	553,616
56	A	B2	ONE	9	5,287	1,148	370	59	37	6,901
57	A	C3	TWO	15	40,372	4,208	1,964	553	108	47,205
58	A	C3	THREE	14	32,907	7,659	2,200	224	132	43,122
59	B	B2	ONE	77	43,016	18,535	6,295	1,277	468	69,591
60	B	C3	TWO	70	94,421	18,478	5,560	722	352	119,533
61	B	C3	THREE	1	424	198	61	11	7	701
62	B	C4	THREE	40	26,581	7,904	2,596	512	227	37,821
63	B	C4	FOUR	31	18,557	7,556	2,483	297	161	29,053
64	C	C3	ONE	1,126	717,384	320,373	102,345	23,207	11,849	1,175,158
65	C	C3	TWO	1,325	796,413	385,895	125,630	29,092	13,920	1,350,950
66	C	C3	THREE	1	2,100	1,108	430	68	10	3,716
67	C	C4	THREE	2,644	1,547,126	723,087	254,453	58,646	29,844	2,613,157
68	C	C5	THREE	1	424	198	61	11	7	701
69	C	C5	FOUR	4,423	2,971,154	1,559,039	540,651	129,655	55,445	5,255,944
70	C	C5	FIVE	195	144,959	72,274	25,835	6,303	1,672	251,044
71	D	D6	FIVE	4,945	1,674,990	690,866	188,120	24,311	16,693	2,594,979
72	D	D6	SIX	14,945	4,640,141	2,126,819	573,638	70,467	91,702	7,502,768
73	D	D7	SEVEN	1,092	338,703	166,884	41,150	5,106	1,772	553,616

BASE YEAR IN-USE PO [illegible] [illegible]NTS
BY CURRENT AND PROPOSED FEE GROUPS

Obs	R97 FEE GROUP	CURRENT FEE GROUP	PROPOSED FEE GROUP	ZIP CODE COUNT	US1	US2	US3	US4	US5	TU
1				30,954	10,411,249	4,302,417	1,281,629	217,048	163,745	16,376,087
2			ONE	1,212	617,090	248,275	73,681	14,674	9,103	962,823
3			TWO	1,410	734,649	277,293	91,040	19,607	10,176	1,132,764
4			THREE	2,701	1,287,933	515,454	172,686	36,322	20,306	2,032,701
5			FOUR	4,454	2,390,684	1,066,068	351,487	77,603	37,826	3,923,667
6			FIVE	5,140	1,449,088	558,089	156,466	20,334	13,415	2,197,391
7			SIX	14,945	3,665,339	1,514,852	407,073	45,331	71,692	5,704,287
8			SEVEN	1,092	266,466	122,386	29,197	3,178	1,227	422,455
9		B2		86	40,007	13,762	4,648	814	324	59,556
10		C3		2,552	1,343,134	520,104	162,250	33,698	19,086	2,078,271
11		C4		2,715	1,272,140	513,116	172,493	36,288	20,289	2,014,325
12		C5		4,619	2,494,477	1,112,718	367,056	81,520	38,829	4,094,601
13		D6		19,890	4,995,025	2,020,330	545,985	61,550	83,990	7,706,880
14		D7		1,092	266,466	122,386	29,197	3,178	1,227	422,455
15		B2	ONE	86	40,007	13,762	4,648	814	324	59,556
16		C3	ONE	1,126	577,083	234,513	69,032	13,860	8,779	903,268
17		C3	TWO	1,410	734,649	277,293	91,040	19,607	10,176	1,132,764
18		C3	THREE	16	31,402	8,299	2,177	231	131	42,240
19		C4	THREE	2,684	1,256,195	507,016	170,467	36,084	20,170	1,989,932
20		C4	FOUR	31	15,945	6,100	2,026	204	119	24,394
21		C5	THREE	1	337	139	41	7	5	530
22		C5	FOUR	4,423	2,374,739	1,059,968	349,461	77,399	37,707	3,899,273
23		C5	FIVE	195	119,401	52,611	17,554	4,115	1,117	194,798
24		D6	FIVE	4,945	1,329,686	505,478	138,912	16,219	12,298	2,002,593
25		D6	SIX	14,945	3,665,339	1,514,852	407,073	45,331	71,692	5,704,287
26		D7	SEVEN	1,092	266,466	122,386	29,197	3,178	1,227	422,455
27	A			38	69,316	11,203	3,859	651	203	85,232
28	B			219	138,153	40,023	12,747	1,821	844	193,587
29	C			9,715	4,942,288	2,108,475	689,841	149,848	77,481	7,967,934
30	D			20,982	5,261,491	2,142,717	575,182	64,728	85,217	8,129,335
31	A		ONE	9	4,411	844	270	35	26	5,588
32	A		TWO	15	35,886	3,188	1,673	427	61	41,235
33	A		THREE	14	29,019	7,171	1,916	189	116	38,410
34	B		ONE	77	35,596	12,918	4,378	779	297	53,968
35	B		TWO	70	62,887	15,129	4,303	472	255	83,047
36	B		THREE	41	23,726	5,876	2,040	366	172	32,179
37	B		FOUR	31	15,945	6,100	2,026	204	119	24,394
38	C		ONE	1,126	577,083	234,513	69,032	13,860	8,779	903,268
39	C		TWO	1,325	635,876	258,977	85,063	18,708	9,859	1,008,483
40	C		THREE	2,646	1,235,189	502,407	168,731	35,767	20,018	1,962,112
41	C		FOUR	4,423	2,374,739	1,059,968	349,461	77,399	37,707	3,899,273
42	C		FIVE	195	119,401	52,611	17,554	4,115	1,117	194,798
43	D		FIVE	4,945	1,329,686	505,478	138,912	16,219	12,298	2,002,593
44	D		SIX	14,945	3,665,339	1,514,852	407,073	45,331	71,692	5,704,287
45	D		SEVEN	1,092	266,466	122,386	29,197	3,178	1,227	422,455
46	A	B2		9	4,411	844	270	35	26	5,588
47	A	C3		29	64,905	10,358	3,589	616	177	79,645
48	B	B2		77	35,596	12,918	4,378	779	297	53,968
49	B	C3		71	63,224	15,268	4,345	479	260	83,576
50	B	C4		71	39,334	11,837	4,024	563	286	56,043
51	C	C3		2,452	1,215,005	494,478	154,316	32,603	18,649	1,915,051
52	C	C4		2,644	1,232,806	501,279	168,469	35,725	20,003	1,958,282

BASE YEAR IN-USE PO [illegible] [illegible]NTS
BY CURRENT AND PROPOSED FEE GROUPS

Obs	R97 FEE GROUP	CURRENT FEE GROUP	PROPOSED FEE GROUP	ZIP CODE COUNT	US1	US2	US3	US4	US5	TU
53	C	C5		4,619	2,494,477	1,112,718	367,056	81,520	38,829	4,094,601
54	D	D6		19,890	4,995,025	2,020,330	545,985	61,550	83,990	7,706,880
55	D	D7		1,092	266,466	122,386	29,197	3,178	1,227	422,455
56	A	B2	ONE	9	4,411	844	270	35	26	5,588
57	A	C3	TWO	15	35,886	3,188	1,673	427	61	41,235
58	A	C3	THREE	14	29,019	7,171	1,916	189	116	38,410
59	B	B2	ONE	77	35,596	12,918	4,378	779	297	53,968
60	B	C3	TWO	70	62,887	15,129	4,303	472	255	83,047
61	B	C3	THREE	1	337	139	41	7	5	530
62	B	C4	THREE	40	23,389	5,737	1,998	359	167	31,649
63	B	C4	FOUR	31	15,945	6,100	2,026	204	119	24,394
64	C	C3	ONE	1,126	577,083	234,513	69,032	13,860	8,779	903,268
65	C	C3	TWO	1,325	635,876	258,977	85,063	18,708	9,859	1,008,483
66	C	C3	THREE	1	2,046	989	220	35	10	3,300
67	C	C4	THREE	2,644	1,232,806	501,279	168,469	35,725	20,003	1,958,282
68	C	C5	THREE	1	337	139	41	7	5	530
69	C	C5	FOUR	4,423	2,374,739	1,059,968	349,461	77,399	37,707	3,899,273
70	C	C5	FIVE	195	119,401	52,611	17,554	4,115	1,117	194,798
71	D	D6	FIVE	4,945	1,329,686	505,478	138,912	16,219	12,298	2,002,593
72	D	D6	SIX	14,945	3,665,339	1,514,852	407,073	45,331	71,692	5,704,287
73	D	D7	SEVEN	1,092	266,466	122,386	29,197	3,178	1,227	422,455

Part D
Facility Profile Description

Facility Profile Description

The Facility Profile is a database maintained by the National Customer Support Center (NCSC) in Memphis, Tennessee. The data consist of information for every facility used by the Postal Service, from contract stations to post offices. In essence, it is an electronic file cabinet.

Data elements include addresses (mailing and physical), telephone numbers, hours of operation and mail acceptance, types of equipment such as Integrated Retail Terminals and mailhandling machinery, and physical characteristics and dimensions of each facility. Physical characteristics include the number of post office boxes installed and in use. The addresses and telephone numbers are derived from and maintained in the main Address Management Systems database in San Mateo. The remaining components are maintained via a yearly hardcopy survey form that is sent out to each facility and returned to the NCSC for keying. A copy of the 1999 survey form and cover letter.

The information contained in the Facility Profile database is provided to internal Postal Service customers for statistical and informational purposes. A large percentage of the information collected was added to the survey at the behest of internal customers and stakeholders. Certain parts of the data are also provided to external Address Information Systems (AIS) product customers, in the form of the Drop Ship Supplemental File. This file provides logistical information to dropship mailers that allows them to determine what form of transportation is best suited for drop shipment to specific USPS facilities, based upon physical dimensions and characteristics listed in the Facility Profile. These data are believed generally to be accurate, especially when aggregated nationally and used for statistical purposes.

FACILITY PROFILE QUESTIONNAIRE

WPX2604U DP

DELIVERY UNIT

1999

1 **MS Key:** [redacted] (Do Not Change This Field)

2. **Drop Ship ID:** [redacted] Field)

3. **Cost Ascertainment Group (CAG):** B (A - L)

4. **What is the EAS or PCES level of this office?** Executive and Administrative Schedule - The level of the Administrative office. (Use prefixes PCES, EAS, or F) EAS-24

5. **Contact Name:** [redacted]

6. **Facility Name:** ARLINGTON

7. **Facility Mailing Address:** 3118 WASHINGTON BLVD

8. **City, State, ZIP + 4:** ARLINGTON | VA | 22210-99 8

9. **Hotline or Internal Telephone:** This phone number is intended to be used internally by USPS employees to contact the designated facility (internal hotline). [redacted]

10. **Facility Commercial Telephone:** This phone number must be where a customer is expected to call. Could be a "call-center number". [redacted]

11. **Facility FAX Telephone:** [redacted]

12. **his a Contract Station, Contract Branch, or CPO?** If "Y", complete items 15, ru 19, 24 thru 29, 34, 46, 62 thru 64, 73, and 75 thru 78. N (Y or N)

13. **District Dropship Telephone Number:** In all cases, this must be the District Drop Ship Appointment phone number. [redacted]

14. **Logistics Information Telephone:** (P&DC, P&DF, AMC and/or SCF only) [redacted]

15. **Facility Physical Address, or location:** Cannot be a PO Box. The entry must be a physical address assigned by the Municipality. If no address has beem assigned, enter a street description of the physical location of the facility.
Example: NE corner of Highway 5 & Main St.

Address or Location: 3118 WASHINGTON BLVD

City, State & ZIP Code: ARLINGTON | VA | 22210-99 8

16. **Drop Ship Address, or location:** Instructions for question B15 apply.

Address or Location: 3118 WASHINGTON BLVD

City, State & ZIP Code: ARLINGTON | VA | 22210-99 8

Note:* *Contact your AMS office if you make changes to any of the above addresses or telephone numbers.

17. **s your office accept credit cards?** Y (Y or N)

18. **Enter the total number of Integrated Retail Terminals (IRTs) have in your facility next to each model type.**

POS I [redacted]
MOS I [redacted]
Unisys II [redacted]
MOS II [redacted]
Unisys III [redacted]

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ALMS Key: [redacted]
Drop Ship ID: [redacted]

R19. **For the total number of Retail Terminals break down that total where the retail terminals are located within your facility.**

	Windows	Backroom/Admin.	Other
POS I	[redacted]	[redacted]	[redacted]
MOS I			
MOS II			
Unisys II			
Unisys III			

R20. **Number of Retail Service Windows:** Enter the number of total windows, even if the windows are not used. [redacted]

R21. **Number of fixed credits that are assigned:** Total number of people with stock that work as window clerks. Use whole numbers. (No fractions) [redacted]

R22. **Does this facility have a philatelic window?** (Y [redacted] N)

R23. **If YES, is it separate from regular service windows?** (Y [redacted] N)

R24. **Can your unit accommodate a poster?** (Y or N)

R25. **If YES, check the size of the poster you are able to accommodate.** Select only the sizes provided.
24 [ ] 36
11 [ ] 14
14 [ ] 21 [redacted]

R2(: you able to hang and take down ceiling banners in your retail lobby? (Y [redacted] N)

R27. **Are you able to hang and take down exterior banners?** (Y [redacted] N)

R28. **Can your unit accommodate a banner up to 2x4 in your lobby?** (Y [redacted] N)

R29. **Can your unit accommodate a banner up to 2x4 on the exterior of your facility?** ([redacted])

R30. **Do you have a separate customer work counter?** (Y [redacted])

R31. **Retail Lobby Size:** Include counter area, workspace and customer lobby. (If the area measures 12x20 feet, enter 240). (I [redacted])

R32. **Total Facility size:** (I [redacted])

R33. **PO Box Lobby size:** If the PO Box section is not separate from the retail lobby; enter zero for this field: (In [redacted] t)

R34. **Is your customer base mostly:** (Check one)
Resi ential [redacted]]
Busi ess [redacted]]
Othe [redacted]]

R37 this facility owned by the USPS? (Y [redacted] N)

R38. **Is this facility leased by the USPS?** (Y [redacted] N)

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ALMS Key:	[redacted]
Drop Ship ID:	[redacted]

3^ ~scribe Facility setting: (Check one only)

Enclosed Mall [redacted] Shopping ~enter
Storefront In Downtown Area Busines ; Park
Stand-alone Office General Retail
Supermarket Other [redacted]

40. **Dock or Platform dimensions:** A dock is where one (1) truck parks to unload. Provide largest dimensions if facility has more than one dock.

Dock Width: The distance in feet from the left to the right of the dock, platform or wherever the truck parks as it loads or unloads. If the front door is used for all loading and unloading, give width of door.

Depth: The distance in feet from the edge of the platform where the vehicle is parked to the point where the dock workspace ends.

Dock or Platform height: The distance from the ground to the dock platform, or wherever the truck parks as it loads or unloads. If the front door is used for all loading and unloading, give height of door.

Canopy or overhead obstruction clearance: (From ground to lowest point of obstruction) Includes any overhead obstacle that would restrict a vehicle from approaching the loading/unloading area. Also includes signs, poles, wires or anything that would restrict a vehicle from getting to the dock or loading area.

width____ [redacted]
depth____
height____
(round to nearest ft)

41. **~umber of Manual Dock Levelers:** ____ [redacted]

~mber of Hydraulic/Electric dock levelers: ____

..umber of Scissor Lifts: ____

Total number of Dock Levelers at this facility: ____

42. **Types of loading/unloading equipment available at this facility:**
Enter "Y" if available, "N" if not available.

Manual Forklifts____
Electric/Gas Forklifts____
Cage Stack/Destacker____
Roller Table (or extendors)____

43. **Number of inclined ramps from dock to vehicle yard:** ____

44. **Ramp width:** ____
(largest, feet)

45. **Can this facility accept?** (Check all that apply) If OTHER, do not write description.
Defined below:

Bedloaded Sacks [redacted]
Pallets
BMC OTR Containers
GPMCs/ERMCs
Other

GPMC (General Purpose Mail Container) - A large wheeled transport and distribution container used to transport sacks, trays, and bundles of mail. Over 5 feet tall with a capacity of 100 pounds of mail, it can be pushed by hand or pulled by a tractor.

ERMC (Eastern Region Mail Container) - A multi-purpose mail container, like the ~eneral purpose mail container, equipped with an interior lining on a full-height door.

~TR (Over The Road) - A container used in conjunction with the bulk mail system and train transportation of surface preferential mail. The term is used in bulk mail ~enters to describe containers that move between the bulk mail center and its ~ssociates facilities as opposed to containers used exclusively in-house.

ALMS Key: [redacted]

Drop Ship ID: [redacted]

?4 ?hat is your facility type? (Check One)

Post Office [redacted] Contract Station [redacted] GMF [redacted]
Branch BMC
Station AMF ADC
CPO SCF DDC
Carrier Annex

?47. What type(s) of deliveries are made from this facility? (Check all that apply)

PO Box [redacted] City Delivery [redacted] Rural Delivery [redacted]
HCR Delivery General Delivery

?48. Mail is transported to this facility by: (Check all that apply)

Postal Vehicle Service [redacted]
Highway Contracts
Other

?49. Do you have street parking only? [redacted] (Y or N)

?50. Customer parking lot size: If no customer parking is provided, enter 0. (in [redacted] ft)

?51. Number of customer parking places in parking lot: [redacted]

?52. Truck maneuvering area dimensions: Enter the dimensions of the area where the truck maneuvers to approach the dock or door to unload. If loading/unloading is done through the front door, give the dimensions of the area outside the front door.

length [redacted]

width [redacted]

?53. Truck maneuvering area surface type: (Check one)

Asphalt [redacted] Gravel [redacted]
Dirt Other
Concrete

?54. Are there overpasses or overhead obstructions between postal facility and major highway? [redacted] (Y or N)

?55. If YES, vertical measurement of lowest obstruction: How high is the overpass? This information can be obtained from the Office of Transportation Planning or your State Highway Department. [redacted] (ft)

?56. Maximum weight limit on roads leading to postal facility from major highway: Enter any weight restrictions on access roads leading to your facility. Most major roads have a 73,280 pound maximum weight limit with a 10% scale tolerance. This effectively makes the weight limit 80,000 pounds. This information can be obtained from the Office of Transportation Planning or your State Highway Department. [redacted] (in lbs)

?57. Directions to postal facility from major highway intersecton, or interstate highway nearest your facility: Include the highway name and exit information. *Example:* Highway 87 exit 24B to Main Street, right on 1st Street

395 S TO WASHINGTON BLVD, TO 3118 WASHINGTON BLVD

ALMS Key:	[redacted]
Drop Ship ID:	[redacted]

)5 this a Delivery Unit Computer (DUC) site? (Formerly DSIS) [redacted] (Y or N)

)59. If YES, is the DUC computer located at this site? [redacted] (Y or N)

)60. Is this facility a passport acceptance office? [redacted] (Y or N)

?61. Is this facility a historical building? (National Register of Historic Buildings) [redacted] (Y or N)

)62. Do you have CTT Equipment? (Comprehensive Tracking & Tracing) [redacted] (Y or N)

)63. What is your Express Mail cutoff time? (Use military time) [redacted]

)64. **Indicate the hours of retail window operations at this facility:** (Use military time) If the facility is closed during lunch, enter the hours in the comment section.

	Open	Close
SA	[redacted]	[redacted]
SU		
M		
TU		
W		
TH		
F		

)6 **ndicate the processing hours at this facility:** (Use military time) The canceling l sorting of mail so that it can be sent from a post office - not necessarily n to the public for business. If the facility is closed during lunch, enter the nours in the comment section.

	Start	End
SA	[redacted]	[redacted]
SU		
M		
TU		
W		
TH		
F		

)66. **Latest time that mail can arrive and still be delivered or processed:** (Use military time) When mail can be received and still make delivery with the carrier operating from your office. [redacted]

)67. **Enter the average number of Bulk mailings per month:** (In bulk, not pieces) [redacted]

)68. **How many customer advance deposit accounts does your office have?** Include all customer advance deposit accounts, including Business Reply, Presort, Meter, Postage-Due, Express Mail Corporate Account, Permit Imprint, etc.,. Enter the number of accounts that always have a balance. [redacted]

)69. **Do you have an automated system to support bulk mail?** [redacted] (Y or N)

)7 ; **yes to question 69 which system do you have?** Indicate if the system you use is the Permit System or BRAVIS. If not one of these two systems, write the name the system you use.

Permit [redacted]
Bravis

Other: ______________________

PRF100P1 AIS017X5 JAN 1998

ALMS Key: [redacted]
Drop Ship ID: [redacted]

B7 If this facility has a Bulk Mail Entry Unit (BMEU), give the hours of operation: (Use military time) Also called Platform Acceptance Unit (PAU). The BMEU includes dedicated platform space, support, and a staging area on the workroom floor. Formerly called weigh station. If the BMEU is closed during lunch, enter the hours in the comment section.

CLASS	Saturday	Sunday	Monday-Friday
1st	______ to ______	______ to ______	______ to ______
Periodicals	______ to ______	______ to ______	______ to ______
Standard A	______ to ______	______ to ______	______ to ______
Standard B	______ to ______	______ to ______	______ to ______

G72. **What is your pay location number? (Delivery Unit Manager)** 3-digit number found on the pay statements of USPS employees. (Zeroes are valid) [redacted]

G73. **Provide any additional information or comments regarding drop ship loading/unloading that a mailer might need to know about your facility, including lunch hours, etc.:** Give lunch hour closures and information pertinent to customer shipping only. Do not give personal comments (e.g., facility needs more space.)

MAILER CAN LOAD AND UNLOAD MAIL UNDER NORMAL RETAIL OPERATIONS [redacted]

B' **What is the Longest Length vehicle (cab included) that the facility can accommodate (in feet)?: (If you have questions on vehicle lengths, please contact your local transportation office or MVS)** [redacted]

R75. **How many PO Boxes of each size are at your facility?**

Size	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Overall Total	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total Rented	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

R76. **What is the number of customers with caller service?** [redacted]

G77. **Print the name and title of person completing this survey:**

Name: ______________________ Title: ______________________

G78. **Print the name and telephone number of Postmaster or Supervisor verifying this survey:**

Name: ______________________ Phone: ______________________

G79. **Signature of Postmaster or Supervisor verifying this survey:**

Signature: ______________________

When fully completed, please make a copy for yourself and mail this Questionnaire to:

FACILITY PROFILE QUESTIONNAIRE
NATIONAL CUSTOMER SUPPORT CENTER
UNITED STATES POSTAL SERVICE
6060 PRIMACY PKWY STE 201
MEMPHIS TN 38188-0001

If you have any questions, please call the Address Quality Department at 1-800-331-5746.